Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2023

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	1	
Total Unique Youth with Call Activity in Repo	rt Month	6,222
Newly Registered Youth in Report Mor	th	2,293
Gender		
Male	3,565	57.3%
Female	2,656	42.7%
Age at time of call		
0-4	541	8.7%
5-10	2,146	34.5%
11-13	1,227	19.7%
14-17	1,861	29.9%
18-20	437	7.0%
21	9	0.1%
>21	1	0.0%

Race		
AMERICAN INDIAN/ALASKA NATIVE	2	0.0%
ASIAN	235	3.8%
BLACK OR AFRICAN AMERICAN	1,583	25.4%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	4	0.1%
WHITE	2,529	40.6%
Two Or More Races	414	6.7%
SOME OTHER RACE	1,174	18.9%
DECLINED	42	0.7%
UNKNOWN	239	3.8%
Ethnicity		
Hispanic or Latino	2,547	40.9%
Non-Hispanic or Latino	3,452	55.5%
No Ethnicity Data	223	3.6%

<u>Caller Type Distribution:</u> Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		11,674
Caller Type - External Partner	Group	
988 Call Specialist	0	0.0%
Adolescent Housing Hub Provider (AHH)	4	0.0%
Childrens Inpatient or Partial Hospital Provider	220	1.9%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	5	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	249	2.1%
Elementary/Middle School	38	0.3%
FCIU	0	0.0%
High School	20	0.2%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	0	0.0%
NJ Child Abuse Hotline	0	0.0%
Police	43	0.4%
Psychiatric Emergency Service Staff (PESS)	21	0.2%
Shelter	0	0.0%
Youth Advocate	1	0.0%
Other	227	1.9%
External Partners Subtotal	828	7.1%

Caller Type - Caregiver Group		
Family/Custodial Family Member	149	1.3%
Minor with Child	0	0.0%
Parent/Legal Guardian	7,015	60.1%
Resource Parent	58	0.5%
Self (18-21)	190	1.6%
Self (Under 18)	21	0.2%
Caregiver/Youth Subtotal	7,433	63.7%
Caller Type - CSOC Provider Group		

Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	464	4.0%
Children's System of Care (CSOC)	2	0.0%
CMO (Care Management Organization)	94	0.8%
CSOC Out of Home Provider	5	0.0%
Family Functional or Multi-Systemic Therapy	19	0.2%
Mobile Response Stabilization Services (MRSS)	37	0.3%
Provider (Other)	402	3.4%
Substance Use Treatment Provider	9	0.1%
CSOC Provider Subtotal	1,032	8.8%
I&R Calls Not Attached to a Youth	2381	20.4%

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2023

<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
988 LifeLine Warm Transfer	1	0.0%
Adolescent Housing Hub	133	1.3%
Authorizations, Claims & Eligibility	275	2.6%
Caller Providing Information About a Member	125	1.2%
Caller Providing Information About a Youth	233	2.2%
Caller Requesting Information	1,563	15.0%
In Home Service Request	5,706	54.7%
Infected / Exposed COVID-19 Virus	0	0.0%
Intellectual/Developmental Disability Inquiry	1,439	13.8%
Intermediate Unit Admission	11	0.1%
No Service Access COVID-19 Virus	0	0.0%
Out of Home Service Request	11	0.1%
Reconsiderations & Concerns	10	0.1%
Referred by 988 LifeLine	0	0.0%
Requested Services Not Accessed Through PerformCare	188	1.8%
Substance Use Related	25	0.2%
Technical Issues	172	1.7%
Other	531	5.1%
Total	10,423	

Call Resolution		
Access and Record Maintenance	935	5.0%
Adolescent Housing Hub Related	89	0.5%
Contacted Child Abuse Hotline	6	0.0%
Contacted Police	8	0.0%
COVID-19 Related	1	0.0%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	415	2.2%
DD/ID Wrap Services	0	0.0%
I/DD Eligibility Related	187	1.0%
Information Documented	5,432	29.0%
IU Admission Processed	14	0.1%
Referred for Bio-Psycho-Social Assessment	866	4.6%
Referred for Medical Clearance	3	0.0%
Referred to Current Insurance	37	0.2%
Referred to External System Partner	3,012	16.1%
Referred to FCIU	6	0.0%
Referred to Outpatient Services	374	2.0%
Service Authorization Related	256	1.4%
Substance Use Related	0	0.0%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	5,633	30.1%
Warm Transfer to 988	0	0.0%
Other	1,438	7.7%
Total	18,712	

- Active Children & Youth (Those youth who have an authorization for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	16,361	56.2%
Female	12,768	43.8%
Age		
0-4	1,035	3.6%
5-10	8,420	28.9%
11-13	6,027	20.7%
14-17	10,641	36.5%
18-20	2,927	10.0%
21	82	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	29,132

Race		
White	12,383	42.5%
Black Or African American	7,029	24.1%
American Indian/Alaska Native	27	0.1%
Asian	971	3.3%
Native Hawaiian/Other Pacific Island	9	0.0%
Some Other Race	5,074	17.4%
Two Or More Races	2,028	7.0%
Declined	181	0.6%
Unknown	1,430	4.9%
Ethnicity		
Hispanic or Latino	10,970	37.7%
Non-Hispanic or Latino	16,681	57.3%
No Ethnicity Data	1,481	5.1%

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2023

<u>Service Distribution of Active Youth in Report Period:</u> Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	6,039	8.5%
Biopsychosocial Assessment	1,374	1.9%
Care Management	20,220	28.5%
Family Functional or Multi Systemic Therapy	66	0.1%
Family Support Services (I/DD)	5,257	7.4%
Intensive in Community	25,556	36.1%
Intensive In Home	1,529	2.2%
Intermediate Inpatient Unit	38	0.1%
Mobile Response Initial	2,581	3.6%
Mobile Response Stabilization	4,368	6.2%
Out of Home Treatment	1,534	2.2%
Substance Use Treatment	13	0.0%
Wrap Flex Services	2,284	3.2%
Total	70,859	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	1,421	23.7%
Community Based Services	1,213	20.3%
DCP&P Contracted	2	0.0%
Inpatient	28	0.5%
Juvenile Justice Service	5	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	533	8.9%
Peer Support	1,139	19.0%
Private Insurance	259	4.3%
School Reimbursed Service	1,370	22.9%
Transportation	20	0.3%
Total	5,990	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Crisis Stabilization & Assessment Program	42	4.1%
Detention Alternative	5	0.5%
Emergency Diagnostic Residential Unit	3	0.3%
Group Home	43	4.2%
I/DD Treatment	205	20.0%
Intensive Residential Treatment	38	3.7%
Psychiatric Community Home	148	14.5%
Residential Treatment Center	175	17.1%
Specialty Bed	197	19.3%
Substance Use Treatment	29	2.8%
Treatment Home	138	13.5%
Total	1,023	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,828
Medicaid Type - Family Care	12,135
Medicaid Type - Supplemental Security Income (SSI)	3,069
Private Insurance	2,003

Report NJ2015 Create Date: 10/7/2023 Pg 3

NJ Children's System of Care

Contracted System Administrator — PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2023

- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	140	
Agency Respite	99	
Assistive Technology: Assessment	23	
Educational Advocacy	17	
Overnight Respite	11	
Self Hired Respite	239	
Weekend Recreation	150	
Total	679	

Authorized FSS Services in Report Month		
After School Respite	778	
Agency Respite	420	
Assistive Technology: Assessment	0	
Assistive Technology: Device/Mod	82	
Educational Advocacy	32	
Overnight Respite	0	
Self Hired Respite	2,325	
Weekend Recreation	249	
Total	3,886	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	164	
DD Eligibility Apps Approved in Report Month	141	
Currently Eligible Youth	13,593	

2023 Cumulative Summer Camp Applications Received			
Camp Applications Received	1,114		
One to One Applications Received	549		

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	2,781	
Mobile Response Stabilization Service	88	

2023 Camp Related Authorizations		
Approved Camp Authorizations	1,056	
Approved One to One Aid Authorizations	503	

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2023

- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at any time in the report period.
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at any time in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

1,496

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	835	55.8%
Female	661	44.2%
	I	

Age Group		
5-10	5	0.3%
11-13	122	8.2%
14-17	1,116	74.6%
18-20	251	16.8%
21	2	0.1%
>21	0	0.0%

Race		
AMERICAN INDIAN/ALASKA NATIVE	0	0.0%
ASIAN	18	1.2%
BLACK OR AFRICAN AMERICAN	495	33.1%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	1	0.1%
WHITE	550	36.8%
Two Or More Races	79	5.3%
SOME OTHER RACE	268	17.9%
DECLINED	5	0.3%
UNKNOWN	80	5.3%

Ethnicity		
Hispanic or Latino	545	36.4%
Non-Hispanic or Latino	848	56.7%
Other	103	6.9%

County - Statewide Population		
ATLANTIC	60	4.0%
Bergen	86	5.7%
BURLINGTON	81	5.4%
CAMDEN	144	9.6%
CAPE MAY	27	1.8%
CUMBERLAND	64	4.3%
ESSEX	136	9.1%
GLOUCESTER	58	3.9%
HUDSON	100	6.7%
HUNTERDON	13	0.9%
Mercer	58	3.9%

County - Statewide Population					
Middlesex	132	8.8%			
Monmouth	90	6.0%			
MORRIS	30	2.0%			
OCEAN	101	6.8%			
Passaic	84	5.6%			
SALEM	13	0.9%			
SOMERSET	44	2.9%			
SUSSEX	28	1.9%			
Union	110	7.4%			
WARREN	32	2.1%			
UNKNOWN	5	0.3%			

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2023

Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations	
Unique Youth with Call Reason or Resolution Indicator	22
Unique Youth with SU Tracking Element Indicator	128
Unique Youth with SU Authorization Indicator	161
Unique Youth with SU Wrap Flex (CSA20) Indicator	0
Unique Youth Open SU Module Indicator	1,121
Unique Youth Triage Form Indicator	259
Unique Youth with SU Indicator - OOH Referral	15

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP	11			
Active with CMO				
Active with CMO	1,064			
Active with DD				
DD Eligible	73			
Living Situation				
In Community	1,283			
Out of Home	213			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances identified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently Indicated			Historically Indicated		Both (Histor	y & Current)
Alcohol	99	14.0%		307	20.3%	23	11.4%
Amphetamine	6	0.8%		14	0.9%	1	0.5%
Barbiturates	2	0.3%		1	0.1%	0	0.0%
Benzodiazepines	5	0.7%		15	1.0%	1	0.5%
Cannabis	415	58.5%		719	47.4%	113	55.9%
Cocaine	6	0.8%		28	1.8%	1	0.5%
Ecstasy	2	0.3%		16	1.1%	0	0.0%
Hallucinogens	3	0.4%		45	3.0%	1	0.5%
Inhalants	9	1.3%	Г	17	1.1%	9	4.5%
Opiates - Heroin	1	0.1%		17	1.1%	0	0.0%
Over the Counter Drugs	5	0.7%	Г	21	1.4%	2	1.0%
Rx Prescription	8	1.1%	Γ	34	2.2%	3	1.5%
Synthetic Cannabis	13	1.8%	Γ	32	2.1%	9	4.5%
Tobacco	79	11.1%		156	10.3%	26	12.9%
Other - Opiates	2	0.3%		18	1.2%	0	0.0%
Other Drugs	54	7.6%		76	5.0%	13	6.4%
Total	709			1,516		202	

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2023

Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Strength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	674
1	Having problems with attendance	206
2	Having challenges with attendance	141
3	Youth is generally truant or refusing to go to school	63
N/A	Not Applicable	244

Legal Involvement				
Legal Involvement - Case Pending	231			
Legal Involvement - Probation/Parole	235			
No Legal Involvment	894			

Insurance Coverage			
NJ Family Care	658		
Supplemental Security Income (SSI)	152		
3560/State Only	210		
Third Party Liability (TPL)	70		
No Insurance	86		