**APPENDIX D-3**

**2015-2016 BUDGET REVIEW CHECKLIST**

**ADDITIONAL SPENDING PROPOSAL(S)**

**District:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |
| --- | --- |
|  | ***County Office Review/Comments*** |
| Proposal(s): * Does Not include programs and services required to meet CCCS (“T&E”);
* Does Not include Capital Outlay projects necessary for health & safety;
* Does Not include programs and services included in the pre-budget year;
* If they are included: District can demonstrate that maintaining such costs in the Base budget would (a) force reduction(s) of other T&E programs/services or (b) such other T&E programs/services are not necessary for T&E;
* Does Not appear to be contingent on other factors (i.e. passage of the Base budget; matching funds; etc.).
 |  |
| Requested fund(s): * Are detailed by GAAP code(s)
* Appear(s) sufficient to carry out the contemplated purpose(s)
 |  |
| **N.J.S.A. 18A:7-8** District must certify and provide written documentation that the school district has made efforts to enter into shared arrangements with other districts or local governmental units for the provision of administrative, business, purchasing, transportation, and other required school district services and participates in such arrangements unless such shared arrangements would not result in cost savings or would result in additional expenses for the district.  |  |
| No indication that the district has not implemented all potential efficiencies in administrative operations which could eliminate the need for raising additional General Fund tax levies.  |  |
| **Board resolution** submitted that: |  |
| * States dollar amount(s) and specific purpose(s)
 |  |
| * Includes a clear statement on whether approval will affect only the current year or result in a permanent increase in tax levy and such designation appears reasonable.
 |  |
| * States these expenditures are in addition to those required to achieve CCCS.
 |  |
| * Was adopted by a roll call majority of the full Board.
 |  |
| ***If district obtains voter approval for additional spending via separate proposals, the base budget and approved additional amounts have been merged and must be included in the final budget/tax levy*** |  |

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|  |

**ECS/ECBO Approved\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date\_\_\_\_\_\_\_\_\_\_\_\_\_\_**