Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils Sent to Other Districts-Reg Prog	0.0	3.0	3.0

Advertised Revenues

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,740	37,740	39,058
Unrestricted Miscellaneous Revenues	10-1XXX	909	757	757
Subtotal - Revenues From Local Sources		38,649	38,497	39,815
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,067	1,822	1,822
Categorical Special Education Aid	10-3132	872	0	0
Categorical Security Aid	10-3177	200	151	151
Adjustment Aid	10-3178	23,604	20,226	20,226
Other State Aids	10-3XXX	157	4,544	4,604
Subtotal - Revenues From State Sources		26,900	26,743	26,803
Budgeted Fund Balance - Operating Budget	10-303	0	0	42,289
Actual Revenues (Over)/Under Expenditures		-21,498	0	0
Total Operating Budget		44,051	65,240	108,907
Total Revenues/Sources		44,051	65,240	108,907
Total Revenues/Sources Net of Transfers		44,051	65,240	108,907

Advertised Appropriations

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	27,624	36,372	79,236
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	6,643	11,942	11,942
Undist. Expend. - Central Services	11-000-251-XXX	8,160	8,320	9,123
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	867	7,746	7,746
Personal Services - Employee Benefits	11-XXX-XXX-2XX	757	860	860
Total Undistributed Expenditures		44,051	65,240	108,907
Total General Current Expense		44,051	65,240	108,907
General Fund Grand Total		44,051	65,240	108,907
Total Expenditures/Appropriations		44,051	65,240	108,907
Total Expenditures Net of Transfers		44,051	65,240	108,907

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	99,726	121,224	121,224	78,935
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	12,188	12,188	12,188	12,188
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rate Information

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,058
(B) Estimated Net Taxable Valuation (as of 10/01/13)	514,251,371
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.0076
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	39,058
(E) Estimated Net Taxable Valuation (as of 10/01/13)	514,251,371
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.0076

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,058
(H) Estimated Equalized Valuation (as of 10/01/13)	475,281,682
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0082
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	39,058
(K) Estimated Equalized Valuation (as of 10/01/13)	475,281,682
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.0082