

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	9,518.0	9,466.0	9,412.0
Pupils On Roll Special Ed Full-Time	1,718.0	1,669.0	1,656.0
Pupils On Roll Special Ed Shared-Time		1.0	1.0
Pupils On Roll SUBTOTAL	11,236.0	11,136.0	11,069.0
Pupils in Private School Placements	91.0	102.5	102.5
Pupils Sent to Other Districts Regular	14.0	9.0	9.0
Pupils Sent to Other Districts Special Ed	27.0	27.5	36.5
Pupils Received	35.0	13.0	13.0
Pupils in State Facilities	2.0	3.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	155,481,994	159,137,527	164,596,506
Total Tuition	10-1300	727,603	490,000	527,000
Rents And Royalties	10-1910	31,085	35,000	35,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,187,810	965,828	990,899
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Subtotal - Revenues From Local Sources		157,428,492	160,629,355	166,150,405
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	481,223	481,223	555,448
Extraordinary Aid	10-3131	1,521,503	800,000	800,000
Categorical Special Education Aid	10-3132	6,200,217	6,200,217	6,294,933
Equalization Aid	10-3176	5,823,558	5,823,558	5,670,267
Categorical Security Aid	10-3177	227,325	227,325	264,597
PARCC Readiness Aid	10-3181		0	108,570
Per Pupil Growth Aid	10-3182		0	108,570
Professional Learning Community Aid	10-3183		0	107,620
Other State Aids	10-3XXX	313,448	217,140	0
Subtotal - Revenues From State Sources		14,567,274	13,749,463	13,910,005
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	237,427	152,612	185,916
ARRA/SEMI Revenue	10-4210	49,457	0	0
Subtotal - Revenues From Federal Sources		286,884	152,612	185,916
Budgeted Fund Balance - Operating Budget	10-303	0	6,169,638	6,169,638
Withdrawal From Cap Res-For Local Share	10-307	0	1,975,918	2,479,333
Transfers From Other Funds	10-5200	462	0	2,593,817
Adjustment For Prior Year Encumbrances		0	1,023,738	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-396,111	0	0
Total Operating Budget		171,887,001	183,700,724	191,489,114
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	264,282	273,765	0
Total Revenues From Local Sources	20-1XXX	264,282	273,765	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,022,965	1,264,829	1,064,905
Total Revenues From State Sources		1,022,965	1,264,829	1,064,905
Revenues from Federal Sources:				
Title I	20-4411-4416	1,202,326	1,268,343	987,187
Title II	20-4451-4455	163,490	295,343	137,968
Title III	20-4491-4494	51,930	140,744	68,078
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,683,938	2,755,626	2,152,054
Vocational Education	20-4430	67,416	62,614	53,222
Total Revenues From Federal Sources		4,169,100	4,522,670	3,398,509
Total Grants And Entitlements		5,456,347	6,061,264	4,463,414
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,014,200	2,796,392	2,794,417
Other Miscellaneous	40-1xxx	7,263	0	0
Miscellaneous	40-1XXX	7,263	0	0
Total Revenues From Local Sources		3,021,463	2,796,392	2,794,417
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,210,551	1,122,908	1,125,083

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Budgeted Fund Balance	40-303	0	0	7,200
Total Local Repayment Of Debt		4,232,014	3,919,300	3,926,700
Actual Revenues (Over)/Under Expenditures		-7,200	0	0
Total Repayment Of Debt		4,224,814	3,919,300	3,926,700
Total Revenues/Sources		181,568,162	193,681,288	199,879,228
Total Revenues/Sources Net of Transfers		181,568,162	193,681,288	199,879,228

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	51,551,070	53,407,888	54,636,070
Special Education - Instruction	11-2XX-100-XXX	18,246,432	19,750,483	19,919,737
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,334,208	2,294,971	2,253,500
Bilingual Education - Instruction	11-240-100-XXX	758,199	996,046	891,276
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	687,023	805,880	840,090
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,513,557	1,662,887	1,691,707
Other Instructional Programs - Instruction	11-4XX-100-XXX	29,330	35,000	35,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,818,808	8,290,429	9,712,871
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	116,036	128,399	127,456
Undist. Expenditures - Health Services	11-000-213-XXX	1,538,871	1,651,823	1,754,641
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,887,856	4,911,204	5,082,299
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,056,867	1,254,211	1,259,253
Undist. Expenditures - Guidance	11-000-218-XXX	3,605,076	3,767,034	3,852,930
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,698,505	3,871,224	4,401,501
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,386,651	1,719,945	1,193,348
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,743,911	1,875,376	2,343,972
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	27,946	111,013	110,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,640,567	1,856,350	1,835,594
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,885,254	7,207,031	7,310,275
Undist. Expend. - Central Services	11-000-251-XXX	2,131,677	2,415,865	2,461,311
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,145,515	1,251,193	942,793
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,887,990	13,196,531	12,883,572
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	10,917,825	11,862,380	11,810,047
Personal Services - Employee Benefits	11-XXX-XXX-2XX	32,719,182	34,574,452	37,391,069
Total Undistributed Expenditures		92,208,537	99,944,460	104,473,432
Total General Current Expense		167,328,356	178,897,615	184,740,812

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	162,909	176,960	100,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,187,253	2,463,809	3,999,331
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,023,798	1,975,918	2,479,333
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		4,373,960	4,617,687	6,579,664
Transfer Of Funds To Charter Schools	10-000-100-56X	184,685	185,422	168,638
General Fund Grand Total		171,887,001	183,700,724	191,489,114
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	264,282	273,765	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	83,331	82,396	70,037
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	442,183	494,240	409,904
Nonpublic Handicapped Services	20-XXX-XXX-XXX	310,919	484,300	411,655
Nonpublic Nursing Services	20-XXX-XXX-XXX	134,559	129,600	110,160
Nonpublic Technology Initiative	20-XXX-XXX-XXX	42,597	37,518	31,890
Nonpublic Security Aid	20-XXX-XXX-XXX	0	36,775	31,259
Other	20-XXX-XXX-XXX	9,376	0	0
Total Other State Projects		1,022,965	1,264,829	1,064,905
Total State Projects	20-XXX-XXX-XXX	1,022,965	1,264,829	1,064,905
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,202,326	1,268,343	987,187
Title II	20-XXX-XXX-XXX	163,490	295,343	137,968
Title III	20-XXX-XXX-XXX	51,930	140,744	68,078
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,683,938	2,755,626	2,152,054
Vocational Education	20-XXX-XXX-XXX	67,416	62,614	53,222
Total Federal Projects	20-XXX-XXX-XXX	4,169,100	4,522,670	3,398,509
Total Special Revenue Funds		5,456,347	6,061,264	4,463,414

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,224,814	3,919,300	3,926,700
Total Debt Service Funds		4,224,814	3,919,300	3,926,700
Total Expenditures/Appropriations		181,568,162	193,681,288	199,879,228
Total Expenditures Net of Transfers		181,568,162	193,681,288	199,879,228

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	10,689,949	10,474,646	9,823,178	3,653,540
--Repayment of Debt	0	7,200	7,200	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,061,067	5,224,322	3,249,404	771,071
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,928	\$13,204	\$14,008	\$14,254	\$14,746
Total Classroom Instruction	\$8,188	\$8,446	\$8,854	\$8,958	\$9,295
Classroom-Salaries and Benefits	\$7,719	\$7,674	\$8,145	\$8,140	\$8,546
Classroom-General Supplies and Textbooks	\$168	\$219	\$196	\$228	\$210
Classroom-Purchased Services	\$301	\$553	\$513	\$590	\$539
Total Support Services	\$2,005	\$2,043	\$2,163	\$2,202	\$2,343
Support Services-Salaries and Benefits	\$1,711	\$1,709	\$1,815	\$1,829	\$1,973
Total Administrative Costs	\$1,295	\$1,339	\$1,396	\$1,443	\$1,449
Administration Salaries and Benefits	\$1,133	\$1,174	\$1,206	\$1,235	\$1,241
Total Operations and Maintenance of Plant	\$1,188	\$1,122	\$1,314	\$1,366	\$1,362
Operations and Maintenance-Salaries and Benefits	\$581	\$603	\$703	\$702	\$742
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$248	\$248	\$276	\$279	\$291
Total Equipment Costs	\$28	\$14	\$14	\$16	\$9
Legal Costs	\$17	\$20	\$22	\$25	\$22
Employee Benefits as a percentage of salaries*	32.25%	34.33%	34.07%	34.37%	36.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	680	Fund 30 * TD Bank Escrow account	598,330	LP2 Funds not needed to complete project. The funds will be used to payoff a Lease early.
1	76140	General operations and Fund 30	3,831,672	Early payoff of Lease Purchase using balance in Escrow account and SDA funds received for the boiler projects
2	680	Fund 30 * state share SDA money	1,995,487	SDA reimbursements for LP2 Boiler Projects. The funds will be used to payoff a Lease early.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Ed Data - the district belongs to a consortium that covers the joint purchasing of everything from maintenance services to school district supplies.	0
Others	The district tries to join a jointure with other districts to share the costs for special transportation cases when the situation presents itself.	0
Others	NJ State Contracts - Where possible, the district purchases off the approved NJ State Contract List. This covers a full range of supplies and services.	0
Others	MRECS/PEPPM/US Communities/Camden Ed Services - When possible, the district uses purchasing co-ops to combine our purchasing power outside the State of NJ. We believe by participating in regional and purchasing coops that we will receive the best products for the lowest prices. The range of services covered under these agreements would range from educational supplies, equipment, maintenance services, and services that are required to be provided by law to students who enroll in Non-Public educational institutions. The Technology department uses SJTP for some tech based services.	0
Others	Cherry Hill Township - The district has joined together with the Township to provide shared services through various interlocal agreements in the areas of trash removal, recyclables, and salt and sand purchases.	0
Others	ACES is an energy consortium that the district joins its purchasing power with other schools and municipalities to purchase natural gas and electricity.	0
Others	NJSIG & SAIF - The district utilizes self insurance coverage with Joint Insurance Fund (JIFs) JIFs are insurance organizations that bring school districts and other municipalities together to self insure property and casualty insurance.	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	161,867,016
(B) Estimated Net Taxable Valuation (as of 01/12/16)	7,619,789,878
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.1243
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	164,662,421
(E) Estimated Net Taxable Valuation (as of 01/12/16)	7,619,789,878
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.1610

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	161,867,016
(H) Estimated Equalized Valuation (as of 10/01/15)	8,014,540,520
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	2.0197
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	164,662,421
(K) Estimated Equalized Valuation (as of 10/01/15)	8,014,540,520
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	2.0545

NAME=Anthony Saporito

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Security
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,345
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Saporito

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Wilson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Public Info Officer
Base Annual Salary Amount	\$77,648
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,853
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$6,487
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance Waivers
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Eversole

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	Senior Accountant
Base Annual Salary Amount	\$75,377
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,711
Contractual Post-Employment Benefit Description of Payout of Sick days	\$26 per day (based on years of service) * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carolyn Eversole

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,578
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deanna Denisar

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing Manager
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$162
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a - based on years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deanna Denisar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Don Bart

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Support Services
Base Annual Salary Amount	\$115,832
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,510
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day (based on years of service) * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Don Bart

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,712
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Klitz

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	STEP Coordinator
Base Annual Salary Amount	\$75,831
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,194
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day (based on years of service) * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Klitz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Farrah Mahan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Curriculum
Base Annual Salary Amount	\$148,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$6,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,875
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 per day * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Farrah Mahan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Devereaux

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$183,890
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,376
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 * # of sick days (max of \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Devereaux

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janet Cohen

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$76,196
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,345
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,270
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day (based on years of service) * # sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janet Cohen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joe Meloche

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$11,530
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,345
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,440
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 per day * # of sick days (max payout of \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joe Meloche

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lacoyya Weathington

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Pupil Services
Base Annual Salary Amount	\$151,349
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$6,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,924
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 per day * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lacoyya Weathington

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marc Plevinsky

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Asst Dir of Technology
Base Annual Salary Amount	\$90,015
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,345
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,314
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day (based on years of service) * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marc Plevinsky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Bakey

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	Senior Accountant
Base Annual Salary Amount	\$75,377
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,618
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day (based on years of service) * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Bakey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Adrian

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Human Resources
Base Annual Salary Amount	\$118,455
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,043
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day (based on years of service) * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Adrian

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,360
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Todd

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$136,310
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,469
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,095
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance Waivers
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rich Simmers

CATEGORY	MEASURE
Job Title	Other
Job Title II	Information Technology
Base Annual Salary Amount	\$79,577
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,956
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day (based on years of service) * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rich Simmers

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Raio

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Mgr of Maintenance
Base Annual Salary Amount	\$78,310
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,494
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Raio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tom Carter

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Facilities
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,077
Contractual Post-Employment Benefit Description of Payout of Sick days	\$26 per day (based on years of service) * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tom Carter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yanell Holiday

CATEGORY	MEASURE
Job Title	Other
Job Title II	Student Advocate
Base Annual Salary Amount	\$79,149
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	202
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,345
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$116
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day (based on years of service) * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Yanell Holiday

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	