

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	29,051.5	28,291.5	29,748.0
Pupils On Roll Regular Accred. Adult H.S.	515.0	442.0	442.0
Pupils On Roll Special Ed Full-Time	4,003.5	4,086.0	4,086.0
Pupils On Roll SUBTOTAL	33,570.0	32,819.5	34,276.0
Pupils in Private School Placements	128.0	129.0	129.0
Pupils Sent to Contracted Preschool	2,182.0	2,328.0	2,520.0
Pupils Sent to Other Districts Regular	6.0	10.0	13.0
Pupils Sent to Other Districts Special Ed	270.0	283.0	282.0
Pupils Received	6.0		11.0
Pupils in State Facilities	74.0	43.0	43.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	109,961,901	112,161,139	114,404,361
Total Tuition	10-1300	331,209	39,049	46,003
Unrestricted Miscellaneous Revenues	10-1XXX	4,488,876	1,926,437	1,926,437
Subtotal - Revenues From Local Sources		114,781,986	114,126,625	116,376,801
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,953,347	2,953,347	2,953,347
Extraordinary Aid	10-3131	2,412,772	1,785,679	1,785,679
Categorical Special Education Aid	10-3132	18,332,551	18,332,551	18,332,551
Educational Adequacy Aid	10-3175	125,411	125,411	125,411
Equalization Aid	10-3176	270,661,365	270,661,365	270,661,365
Categorical Security Aid	10-3177	11,334,316	11,334,316	11,334,316
Adjustment Aid	10-3178	114,452,160	114,452,158	114,452,160
PARCC Readiness Aid	10-3181		0	306,070
Per Pupil Growth Aid	10-3182		0	306,070
Professional Learning Community Aid	10-3183		0	308,600
Other State Aids	10-3XXX	750,992	612,142	0
Subtotal - Revenues From State Sources		421,022,914	420,256,969	420,565,569
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	2,186,214	891,518	1,006,434
Subtotal - Revenues From Federal Sources		2,186,214	891,518	1,006,434
Budgeted Fund Balance - Operating Budget	10-303	0	31,750,000	31,750,000
Withdrawal From Cap Res-For Local Share	10-307	0	3,262,000	0
Transfers From Other Funds	10-5200	66	0	0
Other Financing Sources	10-5XXX	4,681,206	0	0
Adjustment For Prior Year Encumbrances		0	10,006,044	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-17,267,922	0	0
Total Operating Budget		525,404,464	580,293,156	569,698,804
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	486,366	0	0
Total Revenues From Local Sources	20-1XXX	486,366	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	1,376,425	5,187,749
Preschool Education Aid	20-3218	64,302,622	67,499,148	68,422,722
Other Restricted Entitlements	20-32XX	1,686,172	2,038,166	1,737,405
Total Revenues From State Sources		65,988,794	70,913,739	75,347,876
Revenues from Federal Sources:				
Title I	20-4411-4416	14,613,823	16,132,559	13,963,115
Title II	20-4451-4455	3,224,018	3,295,856	2,801,478
Title III	20-4491-4494	934,487	1,233,886	1,048,803
I.D.E.A. Part B (Handicapped)	20-4420-4429	8,059,974	9,391,687	7,982,934
Vocational Education	20-4430	246,678	318,138	270,417
Adult Basic Education	20-4440	369,307	422,180	358,853
Private Industry Council (JTPA)	20-4700	0	38,791	0
Other	20-4XXX	2,143,668	2,056,616	1,128,178
Total Revenues From Federal Sources		29,591,955	32,889,713	27,553,778
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	2,148,501	535,172
Total Grants And Entitlements		96,067,115	105,951,953	103,436,826
Total Revenues/Sources		621,471,579	686,245,109	673,135,630
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	2,148,501	535,172
Total Revenues/Sources Net of Transfers		621,471,579	684,096,608	672,600,458

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,463,740	19,922,927	17,554,937
Special Education - Instruction	11-2XX-100-XXX	4,740,722	4,650,084	5,073,203
Bilingual Education - Instruction	11-240-100-XXX	334,304	378,192	373,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	244,735	308,939	307,622
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,957,485	2,959,533	2,869,729
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	20,477,666	20,961,573	19,104,916
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	160,811	210,087	198,048
Undist. Expenditures - Health Services	11-000-213-XXX	1,252,191	1,966,079	1,820,497
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,847,768	4,707,799	4,560,082
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,684,578	1,797,227	1,890,060
Undist. Expenditures - Guidance	11-000-218-XXX	429,150	336,810	307,744
Undist. Expenditures - Child Study Teams	11-000-219-XXX	13,032,529	14,044,322	14,180,834
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	6,657,867	7,844,501	8,321,182
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,451,272	1,367,816	1,703,674
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	345,427	963,594	947,378
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	8,965,753	10,710,232	10,338,677
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	535,185	539,475	881,367
Undist. Expend. - Central Services	11-000-251-XXX	5,670,381	6,954,668	7,294,552
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,183,316	2,853,236	3,492,366
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	51,351,780	53,533,065	54,654,309
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	15,496,450	15,712,572	14,330,560
Personal Services - Employee Benefits	11-XXX-XXX-2XX	30,324,665	38,187,535	36,535,333
Undistributed Expenditures-Food Services	11-000-310-930	231,416	0	0
Total Undistributed Expenditures		165,098,205	182,690,591	180,561,579
Total General Current Expense		191,839,191	210,910,266	206,740,070

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	377,278	1,247,561	992,256
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,182,123	5,823,699	0
Total Capital Outlay		3,559,401	7,071,260	992,256
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	453,309	443,191	483,055
Summer School - Support Services	13-422-200-XXX	77,616	91,886	102,022
Total Summer School	13-422-X00-XXX	530,925	535,077	585,077
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	227,062	277,816	239,608
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	70,645	55,356	30,666
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	297,707	333,172	270,274
Total Special Schools	13-XXX-XXX-XXX	828,632	868,249	855,351
Transfer Of Funds To Charter Schools	10-000-100-56X	52,010,765	57,803,077	61,912,805
General Fund Contribution To SBB	10-000-520-930	277,166,475	303,640,304	299,198,322
General Fund Grand Total		525,404,464	580,293,156	569,698,804
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	486,366	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	20,473,048	22,785,703	23,205,837
Support Services	20-218-200-XXX	42,555,592	46,973,711	49,549,646
Fac Acquisition And Constr. Services	20-218-400-XXX	83,822	74,500	200,000
Contribution To Charter Schools	20-218-100-56X	1,190,160	1,190,160	1,190,160
Total Preschool Education Aid	20-218-XXX-XXX	64,302,622	71,024,074	74,145,643
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	218,292	248,042	210,836
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	829,215	850,628	732,027

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Nonpublic Handicapped Services	20-XXX-XXX-XXX	149,422	299,382	254,475
Nonpublic Nursing Services	20-XXX-XXX-XXX	376,467	406,620	345,627
Nonpublic Technology Initiative	20-XXX-XXX-XXX	112,776	115,804	98,433
Nonpublic Security Aid	20-XXX-XXX-XXX	0	112,950	96,007
Other	20-XXX-XXX-XXX	0	4,740	0
Total Other State Projects		1,686,172	2,038,166	1,737,405
Total State Projects	20-XXX-XXX-XXX	65,988,794	73,062,240	75,883,048
Federal Projects:				
Title I	20-XXX-XXX-XXX	14,613,823	11,202,577	9,033,133
Title II	20-XXX-XXX-XXX	3,224,018	3,295,856	2,801,478
Title III	20-XXX-XXX-XXX	934,487	1,233,886	1,048,803
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	8,059,974	9,391,687	7,982,934
Vocational Education	20-XXX-XXX-XXX	246,678	318,138	270,417
Adult Education	20-XXX-XXX-XXX	369,307	422,180	358,853
Private Industry Council (JTPA)	20-XXX-XXX-XXX	0	38,791	0
Other	20-XXX-XXX-XXX	2,143,668	2,056,616	1,128,178
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	4,929,982	4,929,982
Total Federal Projects	20-XXX-XXX-XXX	29,591,955	32,889,713	27,553,778
Total Special Revenue Funds		96,067,115	105,951,953	103,436,826
Total Expenditures/Appropriations		621,471,579	686,245,109	673,135,630
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	2,148,501	535,172
Total Expenditures Net of Transfers		621,471,579	684,096,608	672,600,458

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	34,389,277	31,284,944	14,492,185	11,405,742
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,162,608	3,262,608	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	22,497,449	41,132,322	28,663,557	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,807	\$18,154	\$17,500	\$19,001	\$17,931
Total Classroom Instruction	\$11,216	\$10,857	\$10,384	\$11,251	\$10,423
Classroom-Salaries and Benefits	\$10,566	\$10,091	\$9,828	\$10,698	\$9,967
Classroom-General Supplies and Textbooks	\$348	\$336	\$277	\$303	\$277
Classroom-Purchased Services	\$302	\$429	\$279	\$251	\$180
Total Support Services	\$2,771	\$2,654	\$2,671	\$2,853	\$2,718
Support Services-Salaries and Benefits	\$2,488	\$2,355	\$2,385	\$2,527	\$2,406
Total Administrative Costs	\$1,774	\$1,653	\$1,724	\$1,888	\$1,851
Administration Salaries and Benefits	\$1,544	\$1,366	\$1,414	\$1,512	\$1,499
Total Operations and Maintenance of Plant	\$2,860	\$2,782	\$2,573	\$2,830	\$2,786
Operations and Maintenance-Salaries and Benefits	\$1,667	\$1,752	\$1,609	\$1,709	\$1,774
Board Contribution to Food Services	\$0	\$9	\$0	\$0	\$0
Total Extracurricular Costs	\$152	\$148	\$129	\$144	\$134
Total Equipment Costs	\$59	\$27	\$20	\$55	\$47
Legal Costs	\$42	\$70	\$38	\$63	\$53
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$175	\$0	\$167	\$180	\$171
Employee Benefits as a percentage of salaries*	28.80%	25.08%	28.46%	28.50%	27.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	473,522	1,017,815	0
General Fund Contribution (15-5200)	277,166,475	303,640,304	299,198,322
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	4,929,982	4,929,982
Total SBB Resources	277,639,997	309,588,101	304,128,304
Appropriations:			
Instruction (15-XXX-100-XXX)	194,749,215	209,239,556	204,734,003
Support Services (15-XXX-2XX-XXX)	85,998,374	100,157,189	99,243,501
Equipment (15-XXX-XXX-73X)	233,005	191,356	150,800
Total SBB Appropriations	280,980,594	309,588,101	304,128,304

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	500	PARCC Readiness Aid	306,070	PARCC Readiness Aid
2	500	Per Pupil Growth Aid	306,072	Per Pupil Growth Aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Essex County Educational Service Commission	658,000
Transportation Services, including Fuel	Somerset Regional Educational Services	11,655
Transportation Services, including Fuel	Monmouth/Ocean County Educational Services	37,986
Transportation Services, including Fuel	Sussex County Regional Cooperative	73,300
Transportation Services, including Fuel	Union County Educational Services Commission	69,000
Transportation Services, including Fuel	Trenton Board of Education	47,430
Transportation Services, including Fuel	Warren County Educational Services	16,000
Transportation Services, including Fuel	Englewood City Public Schools	884
Transportation Services, including Fuel	Neptune Township School District	27,900
Transportation Services, including Fuel	Glassboro Public Schools	4,938
Transportation Services, including Fuel	Hudson County Schools of Technology	51,600
Municipal/Public Works	Interlocal-Jersey City Police Department	2,038,000

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	113,282,750
(B) Estimated Net Taxable Valuation (as of 10/01/15)	5,997,768,597
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.8887
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	113,282,750
(E) Estimated Net Taxable Valuation (as of 10/01/15)	5,997,768,597
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.8887

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	113,282,750
(H) Estimated Equalized Valuation (as of 10/01/15)	21,661,162,459
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5230
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	113,282,750
(K) Estimated Equalized Valuation (as of 10/01/15)	21,661,162,459
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.5230

NAME=Aldo Sanchez-Abreu

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$158,190
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$5,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,295
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aldo Sanchez-Abreu

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,169
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Hinds

CATEGORY	MEASURE
Job Title	Other
Job Title II	Executive Controller
Base Annual Salary Amount	\$109,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$175
Total Bonuses Amount	\$300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,419
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Hinds

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,913
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carlyne Turner-Beverly

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant General Counsel
Base Annual Salary Amount	\$107,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,111
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carlyne Turner-Beverly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$200
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Celeste Williams

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Of Talent
Base Annual Salary Amount	\$145,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$917
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,059
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Celeste Williams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$550
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diana Petolino

CATEGORY	MEASURE
Job Title	Other
Job Title II	Educational Planner
Base Annual Salary Amount	\$144,551
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$570
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,812
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Petolino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,597
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ellen Ruane

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$167,767
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$2,730
Total Bonuses Amount	\$7,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$74,589
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ellen Ruane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$9,491
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Franklin Walker

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$168,771
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$3,030
Total Bonuses Amount	\$7,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$51,182
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Franklin Walker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,566
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gary Murphy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Assistant Director of HR
Base Annual Salary Amount	\$155,916
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,198
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gary Murphy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$6,950
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Heather Martindale

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Family & Com
Base Annual Salary Amount	\$104,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,476
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Heather Martindale

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$325
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hope Blackburn

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	General Counsel
Base Annual Salary Amount	\$158,141
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$1,377
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,925
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Hope Blackburn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$663
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Schetelick

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$176,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$3,030
Total Bonuses Amount	\$700
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,784
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Schetelick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Chester

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$125,358
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$718
Total Bonuses Amount	\$10,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,815
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Chester

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,966
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin O'Reilly

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Executive Director
Base Annual Salary Amount	\$131,590
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$755
Total Bonuses Amount	\$6,300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,535
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin O'Reilly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,563
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Luiggi Campana

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$179,989
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$10,370
Total Bonuses Amount	\$700
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,661
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Luiggi Campana

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marcia Lyles

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$231,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/31/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,423
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marcia Lyles

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maryann Dickar

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Of Staff
Base Annual Salary Amount	\$143,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$1,323
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,256
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maryann Dickar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$889
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Rauseo

CATEGORY	MEASURE
Job Title	Other
Job Title II	TV Media Senior Engineer
Base Annual Salary Amount	\$84,714
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,157
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Rauseo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,825
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Cadenilla

CATEGORY	MEASURE
Job Title	Other
Job Title II	Budget Officer
Base Annual Salary Amount	\$117,681
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$175
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,578
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Cadenilla

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$6,100
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Naresh Patel

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant Budget Officer
Base Annual Salary Amount	\$107,231
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$6,300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,570
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Naresh Patel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$12,688
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Bryant

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$169,391
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$2,910
Total Bonuses Amount	\$7,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$65,464
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Bryant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$9,513
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Horan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Special Assistant
Base Annual Salary Amount	\$114,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,984
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Horan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,850
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Buyback Accumulated Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	