

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	7,443.0	7,241.0	7,205.0
Pupils On Roll Regular Shared-Time	117.0	107.0	110.0
Pupils On Roll Special Ed Full-Time	1,585.0	1,506.0	1,560.0
Pupils On Roll Special Ed Shared-Time	102.0	94.0	68.0
Pupils On Roll SUBTOTAL	9,247.0	8,948.0	8,943.0
Pupils in Private School Placements	89.0	87.0	96.0
Pupils Sent to Other Districts Regular	0.0	3.0	3.0
Pupils Sent to Other Districts Special Ed	8.0	10.0	10.0
Pupils Received	68.0	76.0	0.0
Pupils in State Facilities	2.0	3.0	3.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	97,622,590	97,622,590	101,139,586
Total Tuition	10-1300	269,722	177,000	164,000
Transportation Fees From Other LEAs	10-1420-1440	18,835	15,000	22,000
Rents And Royalties	10-1910	505,405	463,832	432,000
Sale Of Property	10-1930	2,005	2,000	25,000
Unrestricted Miscellaneous Revenues	10-1XXX	911,845	768,665	779,182
Interest Earned On Current Expense Emergency Res	10-1XXX	21,514	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	79	0	140
Subtotal - Revenues From Local Sources		99,351,995	99,049,087	102,561,908
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
Extraordinary Aid	10-3131	1,024,800	900,000	900,000
Categorical Special Education Aid	10-3132	5,393,423	5,393,423	5,393,423
Equalization Aid	10-3176	9,463,269	9,463,269	9,463,269
Categorical Security Aid	10-3177	1,039,800	1,039,800	1,039,800
Adjustment Aid	10-3178	14,934,026	14,934,026	14,936,092
PARCC Readiness Aid	10-3181		0	92,090
Per Pupil Growth Aid	10-3182		0	92,090
Professional Learning Community Aid	10-3183		0	86,500
Other State Aids	10-3XXX	319,667	186,246	0
Subtotal - Revenues From State Sources		37,097,049	36,838,828	36,925,328
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	528,877	204,946	224,343
Subtotal - Revenues From Federal Sources		528,877	204,946	224,343
Budgeted Fund Balance - Operating Budget	10-303	0	4,379,321	4,469,272

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	0	15,000	0
Transfers From Other Funds	10-5200	208	0	0
Adjustment For Prior Year Encumbrances		0	467,529	0
Actual Revenues (Over)/Under Expenditures		-385,727	0	0
Total Operating Budget		136,592,402	140,954,711	144,180,851
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	143,182	0	0
Total Revenues From Local Sources	20-1XXX	143,182	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	477,712	351,499	338,407
Total Revenues From State Sources		477,712	351,499	338,407
Revenues from Federal Sources:				
Title I	20-4411-4416	835,558	732,738	850,084
Title II	20-4451-4455	251,069	241,076	237,647
Title III	20-4491-4494	34,814	34,343	32,629
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,625,063	2,279,300	2,300,972
Other	20-4XXX	209,386	130,701	0
Total Revenues From Federal Sources		3,955,890	3,418,158	3,421,332
Total Grants And Entitlements		4,576,784	3,769,657	3,759,739
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,490,506	2,378,131	2,371,799
Total Revenues From Local Sources		1,490,506	2,378,131	2,371,799
Revenues from State Sources:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Debt Service Aid Type II	40-3160	313,450	310,296	305,928
Budgeted Fund Balance	40-303	0	1	1
Total Local Repayment Of Debt		1,803,956	2,688,428	2,677,728
Actual Revenues (Over)/Under Expenditures		887,297	0	0
Total Repayment Of Debt		2,691,253	2,688,428	2,677,728
Total Revenues/Sources		143,860,439	147,412,796	150,618,318
Total Revenues/Sources Net of Transfers		143,860,439	147,412,796	150,618,318

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	39,919,804	39,912,287	41,420,020
Special Education - Instruction	11-2XX-100-XXX	14,647,483	15,421,264	15,388,036
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,697,238	1,864,754	2,101,614
Bilingual Education - Instruction	11-240-100-XXX	681,910	903,098	995,489
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	317,309	338,976	396,997
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,711,117	1,777,424	1,867,266
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,749,964	6,102,011	6,432,970
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	847,297	863,560	920,889
Undist. Expenditures - Health Services	11-000-213-XXX	1,444,271	1,475,656	1,374,519
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,771,686	2,999,070	2,739,864
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,640,168	3,121,274	2,940,586
Undist. Expenditures - Guidance	11-000-218-XXX	1,605,049	1,680,167	1,891,784
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,177,084	3,396,972	3,231,215
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,234,171	1,084,930	1,367,344
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	824,435	825,135	857,714
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	93,849	102,310	103,310
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,074,918	1,036,457	861,258
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,119,130	5,085,555	5,048,048
Undist. Expend. - Central Services	11-000-251-XXX	1,071,601	1,161,313	1,098,843
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	489,840	499,333	578,770
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,209,496	8,311,409	8,598,414
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,066,125	8,549,323	8,883,080
Personal Services - Employee Benefits	11-XXX-XXX-2XX	30,638,361	31,262,544	31,564,876
Total Undistributed Expenditures		74,057,445	77,557,019	78,493,484
Total General Current Expense		133,032,306	137,774,822	140,662,906

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	602,818	332,864	493,717
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,957,278	2,832,025	3,024,088
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	15,000	0
Interest Deposit To Capital Reserve	10-604	0	0	140
Total Capital Outlay		3,560,096	3,179,889	3,517,945
General Fund Grand Total		136,592,402	140,954,711	144,180,851
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	143,182	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	35,029	29,778	28,830
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	112,691	112,903
Nonpublic Handicapped Services	20-XXX-XXX-XXX	302,982	145,631	125,483
Nonpublic Nursing Services	20-XXX-XXX-XXX	50,408	47,406	45,441
Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,296	15,993	13,127
Nonpublic Security Aid	20-XXX-XXX-XXX	0	0	12,623
Other	20-XXX-XXX-XXX	70,997	0	0
Total Other State Projects		477,712	351,499	338,407
Total State Projects	20-XXX-XXX-XXX	477,712	351,499	338,407
Federal Projects:				
Title I	20-XXX-XXX-XXX	835,558	732,738	850,084
Title II	20-XXX-XXX-XXX	251,069	241,076	237,647
Title III	20-XXX-XXX-XXX	34,814	34,343	32,629
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,625,063	2,279,300	2,300,972
Other	20-XXX-XXX-XXX	209,386	130,701	0
Total Federal Projects	20-XXX-XXX-XXX	3,955,890	3,418,158	3,421,332
Total Special Revenue Funds		4,576,784	3,769,657	3,759,739
Repayment of Debt:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Regular Debt Service	40-701-510-XXX	2,691,253	2,688,428	2,677,728
Total Debt Service Funds		2,691,253	2,688,428	2,677,728
Total Expenditures/Appropriations		143,860,439	147,412,796	150,618,318
Total Expenditures Net of Transfers		143,860,439	147,412,796	150,618,318

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	7,440,252	7,688,891	6,485,215	2,756,365
--Repayment of Debt	887,299	0	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	759,554	288	515,847	515,987
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	731,962	1,309,565	740,422	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	2	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,938	\$13,136	\$13,355	\$13,898	\$14,152
Total Classroom Instruction	\$8,139	\$8,340	\$8,438	\$8,823	\$9,017
Classroom-Salaries and Benefits	\$7,621	\$7,742	\$7,934	\$8,306	\$8,387
Classroom-General Supplies and Textbooks	\$219	\$158	\$142	\$145	\$203
Classroom-Purchased Services	\$299	\$440	\$361	\$371	\$427
Total Support Services	\$2,032	\$2,114	\$2,238	\$2,285	\$2,316
Support Services-Salaries and Benefits	\$1,878	\$1,946	\$1,952	\$1,991	\$2,137
Total Administrative Costs	\$1,124	\$1,129	\$1,128	\$1,159	\$1,133
Administration Salaries and Benefits	\$1,036	\$1,032	\$1,031	\$1,049	\$1,048
Total Operations and Maintenance of Plant	\$1,160	\$1,073	\$1,063	\$1,127	\$1,160
Operations and Maintenance-Salaries and Benefits	\$659	\$640	\$651	\$690	\$702
Board Contribution to Food Services	\$7	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$278	\$285	\$299	\$305	\$322
Total Equipment Costs	\$79	\$66	\$16	\$38	\$56
Legal Costs	\$35	\$46	\$46	\$52	\$39
Employee Benefits as a percentage of salaries*	37.25%	37.45%	41.02%	37.28%	36.70%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Transportation (MOESC)	0
Special Education Services	Nonpublic Services (MRESC)	0
Nursing Services	Nursing Services (MOESC)	0
Recycling	Recycling (Brick Township)	0
Transportation Services, including Fuel	Diesel and automotive gas (Brick Township, Fire Districts)	0
Transportation Services, including Fuel	Transportation bussing (Brick Township)	0
Purchasing	Energy	0
Purchasing	General and Educational Supplies	0
Purchasing	MRESC Co-op purchases	0
Purchasing	Hunterdon Co-op	0
Purchasing	Stafford co-op	0
Purchasing	Garden State Co-op	0
Purchasing	Morris County ESC	0
Purchasing	Ocean County Co-op bid	0
Purchasing	Toms River BoE purchases through bid sharing	0
Municipal/Public Works	Sand and salt	0
Technology Services	Facilities software program (Brick Township)	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	101,139,586
(B) Estimated Net Taxable Valuation (as of 10/01/15)	10,258,014,967
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9860
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	103,474,867
(E) Estimated Net Taxable Valuation (as of 10/01/15)	10,258,014,967
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0087
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	101,139,586
(H) Estimated Equalized Valuation (as of 10/01/15)	10,535,860,916
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9600
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	103,474,867
(K) Estimated Equalized Valuation (as of 10/01/15)	10,535,860,916
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9821
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NAME=Diane Desjardins

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Homeless Trainer
Base Annual Salary Amount	\$77,857
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	01/29/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Desjardins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Wilson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Manager
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,635
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Baio

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$127,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,678
Contractual Post-Employment Benefit Description of Payout of Sick days	none per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=James Baio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Gfroehrer

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$77,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/27/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$592
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Gfroehrer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James W. Edwards, Jr

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$174,991
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,754
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,124
Contractual Post-Employment Benefit Description of Payout of Sick days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James W. Edwards, Jr

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeanine Richardson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr Food & Nutrition Svc
Base Annual Salary Amount	\$92,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$2,301
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,009
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeanine Richardson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Roberts

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$116,733
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,681
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,653
Contractual Post-Employment Benefit Description of Payout of Sick days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Maria Roberts

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Megan Osborn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Manager
Base Annual Salary Amount	\$94,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,808
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Megan Osborn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Caldes

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/07/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,391
Contractual Post-Employment Benefit Description of Payout of Sick days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Caldes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Wesler

CATEGORY	MEASURE
Job Title	Other
Job Title II	Homeless Trainer
Base Annual Salary Amount	\$95,717
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	01/29/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Wesler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ross Ellicott

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$128,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,816
Contractual Post-Employment Benefit Description of Payout of Sick days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Ross Ellicott

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Holmes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super of Mechanics
Base Annual Salary Amount	\$76,990
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,738
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Holmes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan McNamara

CATEGORY	MEASURE
Job Title	Other
Job Title II	District Testing Coordina
Base Annual Salary Amount	\$144,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,549
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,851
Contractual Post-Employment Benefit Description of Payout of Sick days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan McNamara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Liming

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,923
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	same as contracted bargaining units
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Liming

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	