

**Transportation Efficiency Report  
Comparative Spending Guide 2003**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
ATLANTIC	ATLANTIC CITY	1.391
ATLANTIC	BRIGANTINE CITY	1.265
ATLANTIC	BUENA REGIONAL	2.421
ATLANTIC	EGG HARBOR TWP	1.645
ATLANTIC	FOLSOM BORO	1.960
ATLANTIC	GALLOWAY TWP	1.445
ATLANTIC	GREATER EGG HARBOR REG	2.763
ATLANTIC	HAMMONTON TOWN	1.586
ATLANTIC	LONGPORT	0.930
ATLANTIC	MAINLAND REGIONAL	1.286
ATLANTIC	MARGATE CITY	0.905
ATLANTIC	MULLICA TWP	1.524
ATLANTIC	PLEASANTVILLE CITY	0.879
ATLANTIC	PORT REPUBLIC CITY	1.093
ATLANTIC	SOMERS POINT CITY	1.044
ATLANTIC	VENTNOR CITY	1.661
BERGEN	ALPINE BORO	0.689
BERGEN	BERGENFIELD BORO	1.339
BERGEN	BOGOTA BORO	0.572
BERGEN	CARLSTADT-EAST RUTHERFORD	1.479
BERGEN	CLIFFSIDE PARK BORO	0.601
BERGEN	DEMAREST BORO	0.820
BERGEN	EAST RUTHERFORD BORO	1.643
BERGEN	EDGEWATER BORO	0.913
BERGEN	ELMWOOD PARK	1.661
BERGEN	EMERSON BORO	2.251
BERGEN	ENGLEWOOD CITY	1.365
BERGEN	FAIR LAWN BORO	0.979
BERGEN	FAIRVIEW BORO	1.155
BERGEN	FORT LEE BORO	0.843
BERGEN	FRANKLIN LAKES BORO	1.151
BERGEN	GARFIELD CITY	0.779

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<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BERGEN	HACKENSACK CITY	0.367
BERGEN	HASBROUCK HEIGHTS BORO	0.997
BERGEN	HILLSDALE BORO	3.268
BERGEN	LITTLE FERRY BORO	1.570
BERGEN	LODI BOROUGH	0.893
BERGEN	MAHWAH TWP	1.932
BERGEN	MAYWOOD BORO	1.100
BERGEN	MIDLAND PARK BORO	0.247
BERGEN	MONTVALE BORO	1.188
BERGEN	MOONACHIE BORO	1.569
BERGEN	NEW MILFORD BORO	0.857
BERGEN	NORTH ARLINGTON BORO	1.189
BERGEN	NORTHERN HIGHLANDS REG	4.208
BERGEN	NORTHERN VALLEY REGIONAL	1.203
BERGEN	OAKLAND BORO	1.332
BERGEN	OLD TAPPAN BORO	0.540
BERGEN	PARAMUS BORO	1.554
BERGEN	PASCACK VALLEY REGIONAL	1.708
BERGEN	RAMAPO-INDIAN HILL REG	1.427
BERGEN	RAMSEY BORO	0.991
BERGEN	RIDGEFIELD BORO	0.542
BERGEN	RIDGEWOOD VILLAGE	1.219
BERGEN	RIVER DELL REGIONAL	0.844
BERGEN	RIVER VALE TWP	0.820
BERGEN	ROCHELLE PARK TWP	0.881
BERGEN	ROCKLEIGH	0.451
BERGEN	RUTHERFORD BORO	0.398
BERGEN	SADDLE BROOK TWP	1.124
BERGEN	SOUTH HACKENSACK TWP	1.162
BERGEN	TEANECK TWP	1.239
BERGEN	TENAFLY BORO	0.675
BERGEN	TETERBORO	0.169

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<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BERGEN	UPPER SADDLE RIVER BORO	1.117
BERGEN	WALDWICK BORO	1.007
BERGEN	WESTWOOD REGIONAL	1.300
BERGEN	WOODCLIFF LAKE BORO	0.728
BERGEN	WYCKOFF TWP	1.046
BURLINGTON	BASS RIVER TWP	0.926
BURLINGTON	BEVERLY CITY	0.854
BURLINGTON	BORDENTOWN REGIONAL	1.402
BURLINGTON	BURLINGTON CITY	1.034
BURLINGTON	BURLINGTON TWP	2.471
BURLINGTON	CINNAMINSON TWP	2.286
BURLINGTON	DELANCO TWP	1.137
BURLINGTON	DELTRAN TWP	1.885
BURLINGTON	EASTAMPTON TWP	1.075
BURLINGTON	EDGEWATER PARK TWP	2.262
BURLINGTON	EVESHAM TWP	1.663
BURLINGTON	FLORENCE TWP	1.582
BURLINGTON	HAINESPORT TWP	1.431
BURLINGTON	LENAPE REGIONAL	1.885
BURLINGTON	LUMBERTON TWP	1.128
BURLINGTON	MANSFIELD TWP	1.092
BURLINGTON	MAPLE SHADE TWP	2.603
BURLINGTON	MEDFORD TWP	2.229
BURLINGTON	MOORESTOWN TWP	2.008
BURLINGTON	MOUNT LAUREL TWP	1.756
BURLINGTON	NEW HANOVER TWP	0.869
BURLINGTON	NORTH HANOVER TWP	0.938
BURLINGTON	NORTHERN BURLINGTON REG	1.624
BURLINGTON	PEMBERTON TWP	1.933
BURLINGTON	RANCOCAS VALLEY REGIONAL	1.044
BURLINGTON	RIVERSIDE TWP	1.362
BURLINGTON	SHAMONG TWP	1.514

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<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BURLINGTON	SOUTHAMPTON TWP	1.214
BURLINGTON	TABERNACLE TWP	1.384
BURLINGTON	WASHINGTON TWP	0.465
BURLINGTON	WESTAMPTON	1.582
BURLINGTON	WILLINGBORO TWP	1.382
BURLINGTON	WOODLAND TWP	1.036
CAMDEN	AUDUBON PARK BORO	0.420
CAMDEN	BARRINGTON BORO	1.366
CAMDEN	BELLMAWR BORO	1.667
CAMDEN	BERLIN BORO	1.651
CAMDEN	BERLIN TWP	1.607
CAMDEN	CAMDEN CITY	1.169
CAMDEN	CHERRY HILL TWP	1.340
CAMDEN	CHESILHURST	1.794
CAMDEN	EASTERN CAMDEN COUNTY REG	1.216
CAMDEN	GLOUCESTER CITY	1.499
CAMDEN	GLOUCESTER TWP	2.411
CAMDEN	HADDON HEIGHTS BORO	1.343
CAMDEN	HADDON TWP	1.083
CAMDEN	LAWNSIDE BORO	1.061
CAMDEN	LINDENWOLD BORO	1.635
CAMDEN	MERCHANTVILLE BORO	1.035
CAMDEN	PENNSAUKEN TWP	2.456
CAMDEN	PINE HILL BORO	2.391
CAMDEN	RUNNEMEDE BORO	1.635
CAMDEN	STRATFORD BORO	0.866
CAMDEN	VOORHEES TWP	1.210
CAMDEN	WATERFORD TWP	1.600
CAMDEN	WINSLOW TWP	1.949
CAPE MAY	DENNIS TWP	1.414
CAPE MAY	LOWER CAPE MAY REGIONAL	1.496
CAPE MAY	LOWER TWP	1.977

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<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
CAPE MAY	MIDDLE TWP	1.562
CAPE MAY	OCEAN CITY	0.891
CAPE MAY	SEA ISLE CITY	1.319
CAPE MAY	UPPER TWP	1.748
CAPE MAY	WOODBINE BORO	0.629
CUMBERLAND	BRIDGETON CITY	3.058
CUMBERLAND	COMMERCIAL TWP	1.304
CUMBERLAND	CUMBERLAND REGIONAL	1.065
CUMBERLAND	DOWNE TWP	0.927
CUMBERLAND	GREENWICH TWP	0.864
CUMBERLAND	LAWRENCE TWP	0.947
CUMBERLAND	MAURICE RIVER TWP	1.227
CUMBERLAND	MILLVILLE CITY	1.654
CUMBERLAND	STOW CREEK TWP	0.974
CUMBERLAND	UPPER DEERFIELD TWP	3.680
CUMBERLAND	VINELAND CITY	1.703
ESSEX	BELLEVILLE TOWN	1.336
ESSEX	BLOOMFIELD TWP	1.255
ESSEX	CALDWELL-WEST CALDWELL	0.526
ESSEX	CITY OF ORANGE TWP	0.438
ESSEX	FAIRFIELD TWP	0.750
ESSEX	GLEN RIDGE BORO	2.000
ESSEX	IRVINGTON TOWNSHIP	1.228
ESSEX	LIVINGSTON TWP	2.184
ESSEX	MILLBURN TWP	1.890
ESSEX	MONTCLAIR TOWN	1.844
ESSEX	NORTH CALDWELL BORO	0.744
ESSEX	ROSELAND BORO	1.084
ESSEX	SOUTH ORANGE-MAPLEWOOD	1.192
ESSEX	WEST ESSEX REGIONAL	1.004
ESSEX	WEST ORANGE TOWN	1.645
GLOUCESTER	CLAYTON BORO	1.540

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<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
GLOUCESTER	CLEARVIEW REGIONAL	2.526
GLOUCESTER	DELSEA REGIONAL H.S DIST.	1.770
GLOUCESTER	DEPTFORD TWP	1.541
GLOUCESTER	ELK TWP	1.760
GLOUCESTER	FRANKLIN TWP	1.409
GLOUCESTER	GATEWAY REGIONAL	1.413
GLOUCESTER	GLASSBORO	2.216
GLOUCESTER	GREENWICH TWP	2.003
GLOUCESTER	HARRISON TWP	1.585
GLOUCESTER	KINGSWAY REGIONAL	2.141
GLOUCESTER	LOGAN TWP	1.390
GLOUCESTER	MONROE TWP	1.500
GLOUCESTER	PAULSBORO BORO	2.572
GLOUCESTER	PITMAN BORO	0.969
GLOUCESTER	WASHINGTON TWP	2.478
GLOUCESTER	WEST DEPTFORD TWP	2.071
GLOUCESTER	WESTVILLE BORO	1.611
HUDSON	BAYONNE CITY	1.067
HUDSON	HOBOKEN CITY	1.019
HUDSON	HUDSON COUNTY VOCATIONAL	1.521
HUDSON	JERSEY CITY	1.217
HUDSON	KEARNY TOWN	1.294
HUDSON	NORTH BERGEN TWP	1.793
HUDSON	SECAUCUS TOWN	1.123
HUDSON	UNION CITY	2.211
HUDSON	WEEHAWKEN TWP	1.774
HUDSON	WEST NEW YORK TOWN	0.542
HUNTERDON	BETHLEHEM TWP	1.730
HUNTERDON	CLINTON TOWN	0.635
HUNTERDON	DELAWARE TWP	1.011
HUNTERDON	DELAWARE VALLEY REGIONAL	2.445
HUNTERDON	EAST AMWELL TWP	0.906

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HUNTERDON	GLEN GARDNER BORO	0.778
HUNTERDON	HOLLAND TWP	1.751
HUNTERDON	HUNTERDON CENTRAL REG	2.289
HUNTERDON	LEBANON TWP	1.046
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.702
HUNTERDON	READINGTON TWP	2.046
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.655
HUNTERDON	TEWKSBURY TWP	1.829
HUNTERDON	UNION TWP	1.226
MERCER	EAST WINDSOR REGIONAL	2.046
MERCER	EWING TWP	1.780
MERCER	HAMILTON TWP	1.575
MERCER	HOPEWELL VALLEY REGIONAL	1.522
MERCER	LAWRENCE TWP	1.227
MERCER	PRINCETON REGIONAL	1.718
MERCER	TRENTON CITY	0.941
MERCER	W WINDSOR-PLAINSBORO REG	1.452
MERCER	WASHINGTON TWP	1.369
MIDDLESEX	CARTERET BORO	1.161
MIDDLESEX	CRANBURY TWP	1.092
MIDDLESEX	EAST BRUNSWICK TWP	1.504
MIDDLESEX	EDISON TWP	1.527
MIDDLESEX	HELMETTA BORO	1.486
MIDDLESEX	HIGHLAND PARK BORO	1.115
MIDDLESEX	METUCHEN BORO	1.708
MIDDLESEX	MIDDLESEX BORO	1.016
MIDDLESEX	MONROE TWP	1.966
MIDDLESEX	NORTH BRUNSWICK TWP	1.484
MIDDLESEX	OLD BRIDGE TWP	1.278
MIDDLESEX	PERTH AMBOY CITY	1.107
MIDDLESEX	PISCATAWAY TWP	2.335
MIDDLESEX	SAYREVILLE BORO	2.106

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MIDDLESEX	SOUTH AMBOY CITY	0.836
MIDDLESEX	SOUTH BRUNSWICK TWP	1.250
MIDDLESEX	SOUTH PLAINFIELD BORO	2.070
MIDDLESEX	SOUTH RIVER BORO	1.117
MIDDLESEX	WOODBIDGE TWP	1.869
MONMOUTH	ALLENHURST	0.826
MONMOUTH	BELMAR BORO	0.496
MONMOUTH	BRIELLE BORO	1.383
MONMOUTH	COLTS NECK TWP	1.671
MONMOUTH	DEAL BORO	0.647
MONMOUTH	EATONTOWN BORO	1.095
MONMOUTH	FREEHOLD BORO	1.944
MONMOUTH	FREEHOLD REGIONAL	1.699
MONMOUTH	FREEHOLD TWP	1.739
MONMOUTH	HAZLET TWP	1.444
MONMOUTH	HENRY HUDSON REGIONAL	1.326
MONMOUTH	HOLMDEL TWP	1.775
MONMOUTH	HOWELL TWP	1.823
MONMOUTH	INTERLAKEN	1.407
MONMOUTH	KEANSBURG BORO	1.369
MONMOUTH	KEYPORT BORO	1.720
MONMOUTH	LITTLE SILVER BORO	1.053
MONMOUTH	LONG BRANCH CITY	1.406
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	2.193
MONMOUTH	MARLBORO TWP	2.206
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	2.050
MONMOUTH	MIDDLETOWN TWP	1.510
MONMOUTH	MILLSTONE TWP	1.704
MONMOUTH	MONMOUTH REGIONAL	1.110
MONMOUTH	NEPTUNE TWP	1.277
MONMOUTH	OCEAN TWP	2.219
MONMOUTH	OCEANPORT BORO	1.161



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MONMOUTH	RED BANK BORO	1.226
MONMOUTH	RED BANK REGIONAL	1.114
MONMOUTH	ROOSEVELT BORO	1.548
MONMOUTH	RUMSON BORO	1.709
MONMOUTH	RUMSON-FAIR HAVEN REG	2.015
MONMOUTH	SEA BRIGHT BORO	0.784
MONMOUTH	SEA GIRT BORO	0.202
MONMOUTH	SHORE REGIONAL	1.450
MONMOUTH	TINTON FALLS	1.002
MONMOUTH	UNION BEACH	1.121
MONMOUTH	UPPER FREEHOLD REGIONAL	1.730
MONMOUTH	WALL TWP	1.969
MONMOUTH	WEST LONG BRANCH BORO	1.715
MORRIS	BOONTON TOWN	1.296
MORRIS	BOONTON TWP	1.379
MORRIS	BUTLER BORO	1.467
MORRIS	CHESTER TWP	1.427
MORRIS	DENVILLE TWP	1.894
MORRIS	DOVER TOWN	1.798
MORRIS	EAST HANOVER TWP	1.569
MORRIS	FLORHAM PARK BORO	1.535
MORRIS	HANOVER PARK REGIONAL	3.862
MORRIS	HANOVER TWP	2.014
MORRIS	JEFFERSON TWP	1.844
MORRIS	KINNELON BORO	1.459
MORRIS	LONG HILL TWP	1.407
MORRIS	MADISON BORO	1.017
MORRIS	MENDHAM TWP	2.509
MORRIS	MONTVILLE TWP	1.985
MORRIS	MORRIS HILLS REGIONAL	1.821
MORRIS	MORRIS PLAINS BORO	2.082
MORRIS	MORRIS SCHOOL DISTRICT	1.863

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MORRIS	MOUNT ARLINGTON BORO	2.008
MORRIS	MOUNT OLIVE TWP	2.310
MORRIS	MOUNTAIN LAKES BORO	0.937
MORRIS	PARSIPPANY-TROY HILLS TWP	1.664
MORRIS	PEQUANNOCK TWP	1.197
MORRIS	RANDOLPH TWP	3.204
MORRIS	RIVERDALE BORO	1.461
MORRIS	ROCKAWAY BORO	0.959
MORRIS	ROCKAWAY TWP	2.043
MORRIS	ROXBURY TWP	1.762
MORRIS	SCH DIST OF THE CHATHAMS	1.545
MORRIS	WASHINGTON TWP	2.364
MORRIS	WEST MORRIS REGIONAL	1.663
OCEAN	BARNEGAT TWP	2.077
OCEAN	BAY HEAD BORO	0.916
OCEAN	BEACH HAVEN BORO	0.779
OCEAN	BERKELEY TWP	2.061
OCEAN	BRICK TWP	1.845
OCEAN	CENTRAL REGIONAL	1.921
OCEAN	EAGLESWOOD TWP	1.016
OCEAN	JACKSON TWP	2.148
OCEAN	LACEY TWP	2.588
OCEAN	LAKESWOOD TWP	1.888
OCEAN	LAVALLETTE BORO	1.072
OCEAN	LONG BEACH ISLAND	0.914
OCEAN	MANCHESTER TWP	2.202
OCEAN	MANTOLOKING	0.578
OCEAN	PINELANDS REGIONAL	3.652
OCEAN	PLUMSTED TWP	1.942
OCEAN	POINT PLEASANT BORO	3.456
OCEAN	SOUTHERN REGIONAL	2.037
OCEAN	STAFFORD TWP	1.688

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OCEAN	TOMS RIVER REGIONAL	2.185
OCEAN	TUCKERTON BORO	1.312
PASSAIC	BLOOMINGDALE BORO	1.256
PASSAIC	CLIFTON CITY	1.340
PASSAIC	HALEDON BORO	0.380
PASSAIC	HAWTHORNE BORO	1.172
PASSAIC	LAKELAND REGIONAL	1.362
PASSAIC	LITTLE FALLS TWP	1.616
PASSAIC	NORTH HALEDON BORO	1.552
PASSAIC	PASSAIC VALLEY REGIONAL	1.579
PASSAIC	PATERSON CITY	0.940
PASSAIC	RINGWOOD BORO	2.973
PASSAIC	TOTOWA BORO	0.903
PASSAIC	WANAQUE BORO	1.147
PASSAIC	WAYNE TWP	1.859
PASSAIC	WEST MILFORD TWP	2.049
PASSAIC	WEST PATERSON BORO	1.067
SALEM	ALLOWAY TWP	1.549
SALEM	EL SINBORO TWP	0.803
SALEM	LOWER ALLOWAYS CREEK	1.391
SALEM	MANNINGTON TWP	0.727
SALEM	OLDMANS TWP	1.375
SALEM	PENNS GRV-CARNEY'S PT REG	1.444
SALEM	PENNSVILLE	1.461
SALEM	PITTS GROVE TWP	2.161
SALEM	QUINTON TWP	0.821
SALEM	SALEM CITY	0.952
SALEM	UPPER PITTS GROVE TWP	1.546
SALEM	WOODSTOWN-PIESGROVE REG	1.084
SOMERSET	BEDMINSTER TWP	1.343
SOMERSET	BOUND BROOK BORO	1.078
SOMERSET	BRANCHBURG TWP	2.037

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SOMERSET	BRIDGEWATER-RARITAN REG	2.011
SOMERSET	FRANKLIN TWP	1.291
SOMERSET	GREEN BROOK TWP	1.619
SOMERSET	HILLSBOROUGH TWP	1.781
SOMERSET	MILLSTONE	0.534
SOMERSET	MONTGOMERY TWP	1.771
SOMERSET	NORTH PLAINFIELD BORO	1.041
SOMERSET	SOMERSET HILLS REGIONAL	1.422
SOMERSET	SOMERVILLE BORO	0.380
SOMERSET	WARREN TWP	1.307
SOMERSET	WATCHUNG BORO	1.644
SOMERSET	WATCHUNG HILLS REGIONAL	1.131
SUSSEX	ANDOVER REG	1.488
SUSSEX	BYRAM TWP	1.243
SUSSEX	FRANKFORD TWP	1.030
SUSSEX	FREDON TWP	0.945
SUSSEX	GREEN TWP	1.147
SUSSEX	HAMPTON TWP	0.684
SUSSEX	HARDYSTON TWP	1.019
SUSSEX	HIGH POINT REGIONAL	1.608
SUSSEX	HOPATCONG	4.513
SUSSEX	KITTATINNY REGIONAL	1.218
SUSSEX	MONTAGUE TWP	1.106
SUSSEX	NEWTON TOWN	1.226
SUSSEX	SANDYSTON-WALPACK TWP	1.080
SUSSEX	SPARTA TWP	1.962
SUSSEX	STILLWATER TWP	0.966
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.205
SUSSEX	VERNON TWP	1.932
SUSSEX	WALLKILL VALLEY REGIONAL	1.202
UNION	BERKELEY HEIGHTS TWP	1.504
UNION	CLARK TWP	1.517

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UNION	CRANFORD TWP	0.942
UNION	ELIZABETH CITY	1.110
UNION	HILLSIDE TWP	1.243
UNION	LINDEN CITY	1.047
UNION	MOUNTAINSIDE BORO	2.152
UNION	NEW PROVIDENCE BORO	1.225
UNION	PLAINFIELD CITY	1.228
UNION	RAHWAY CITY	0.824
UNION	SCOTCH PLAINS-FANWOOD REG	1.236
UNION	SPRINGFIELD TWP	1.610
UNION	SUMMIT CITY	0.728
UNION	UNION TWP	1.555
UNION	WESTFIELD TOWN	0.701
WARREN	ALLAMUCHY TWP	1.532
WARREN	BLAIRSTOWN TWP	0.933
WARREN	FRANKLIN TWP	1.193
WARREN	FRELINGHUYSEN TWP	1.071
WARREN	GREAT MEADOWS REGIONAL	1.725
WARREN	GREENWICH TWP	1.828
WARREN	HACKETTSTOWN	0.508
WARREN	HARDWICK TWP	1.118
WARREN	HARMONY TWP	1.377
WARREN	HOPE TWP	1.366
WARREN	KNOWLTON TWP	1.114
WARREN	LOPATCONG TWP	1.766
WARREN	MANSFIELD TWP	0.891
WARREN	NORTH WARREN REGIONAL	1.145
WARREN	OXFORD TWP	1.378
WARREN	PHILLIPSBURG TOWN	1.526
WARREN	WARREN COUNTY VOCATIONAL	1.001
WARREN	WARREN HILLS REGIONAL	1.967
WARREN	WHITE TWP	1.234

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## Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>ATLANTIC</b>																
ABSECON CITY	6,125,012	4,090,436	3,936,655	138,575	15,206	702,172	578,924	759,851	595,561	551,022	288,479	0	20,052	11,670	934	934
ATLANTIC CITY	66,074,113	37,963,715	34,099,603	1,610,632	2,253,480	6,620,093	5,727,753	7,807,713	5,432,643	11,605,104	4,263,233	225,000	598,511	924,082	6,930	6,930
ATLANTIC CO SPECIAL SE	12,128,565	7,348,786	7,120,035	126,419	102,332	2,341,297	2,192,869	1,420,280	1,157,797	927,132	289,458	88,463	0	482,747	533	533
ATLANTIC CO VOCATIONA	6,177,282	2,808,366	2,494,219	312,749	1,398	759,724	678,710	1,246,566	1,039,727	1,365,875	508,671	0	22,257	79,071	776	776
BRIGANTINE CITY	8,557,895	5,476,872	5,114,824	302,482	59,566	985,592	865,097	956,245	775,664	1,042,588	439,713	0	92,508	202,400	1,215	1,215
BUENA REGIONAL	19,896,141	12,181,179	11,524,670	521,673	134,836	2,731,431	2,498,264	2,648,760	1,859,825	1,748,818	931,290	0	498,572	594,412	2,496	2,496
EGG HARBOR CITY	5,325,429	3,270,018	3,084,452	172,929	12,637	656,008	484,188	892,365	715,950	461,875	257,448	0	45,162	73,510	585	585
EGG HARBOR TWP	41,203,997	25,505,068	24,119,551	837,676	547,841	5,569,283	4,886,488	4,297,291	3,328,920	4,402,217	2,339,808	250,000	808,331	358,468	5,651	5,651
ESTELL MANOR CITY	1,893,797	1,106,299	1,043,442	59,232	3,625	242,003	193,857	288,199	225,907	235,711	109,859	15,000	6,585	7,291	233	233
FOLSOM BORO	2,009,618	1,239,403	1,160,281	64,242	14,880	240,807	215,523	291,139	234,420	214,574	107,094	11,000	12,064	32,370	268	268
GALLOWAY TWP	27,816,501	17,415,311	16,601,689	775,968	37,654	3,724,986	3,095,631	3,495,875	2,330,274	2,835,354	1,255,547	167,343	167,453	208,146	4,003	4,003
GREATER EGG HARBOR R	28,370,996	15,377,839	14,467,046	888,253	22,540	3,206,425	2,960,081	4,454,304	3,537,367	4,256,107	2,484,474	35,000	1,036,889	1,167,176	2,998	2,998
HAMILTON TWP	17,966,551	11,106,098	10,485,621	583,964	36,513	2,278,972	1,988,925	2,030,121	1,523,029	2,338,182	1,224,307	15,000	147,912	115,658	2,718	2,718
HAMMONTON TOWN	16,867,889	10,392,548	9,910,049	295,928	186,571	2,426,224	2,241,957	1,902,609	1,481,167	1,627,380	777,664	0	423,828	91,395	2,139	2,139
LINWOOD CITY	7,696,601	4,892,159	4,651,372	214,123	26,664	996,945	852,009	720,649	453,069	1,031,954	444,801	0	54,893	75,569	990	990
MAINLAND REGIONAL	12,262,091	6,682,521	6,385,389	284,339	12,793	1,530,909	1,386,211	2,028,405	1,828,914	1,270,960	508,465	0	535,418	141,579	1,386	1,386
MARGATE CITY	7,086,722	3,823,358	3,564,437	258,921	0	928,285	765,212	791,236	603,207	1,103,376	0	64,053	62,993	89,613	611	611
MULLICA TWP	6,143,554	4,176,538	3,938,457	212,416	25,665	615,587	533,436	727,986	615,101	575,521	281,328	16,189	31,733	31,962	892	892
NORTHFIELD CITY	7,385,800	4,569,861	4,340,512	220,875	8,474	1,097,655	989,181	897,614	594,997	646,219	348,184	0	25,218	33,263	1,028	1,028
PLEASANTVILLE CITY	37,109,487	19,251,169	17,329,563	1,372,182	549,424	7,540,281	5,620,662	4,662,601	3,266,975	4,049,833	2,040,925	302,679	816,318	1,142,393	4,082	4,082
PORT REPUBLIC CITY	1,233,418	858,816	805,368	48,540	4,908	49,669	44,485	203,754	162,857	107,661	47,681	10,299	3,219	23,962	141	141
SOMERS POINT CITY	9,000,628	5,596,978	5,284,907	255,278	56,793	1,399,501	1,240,798	969,837	757,159	841,246	537,651	0	62,169	149,896	1,197	1,197
VENTNOR CITY	7,086,587	4,775,983	4,503,830	232,938	39,215	853,392	696,353	724,908	573,341	556,307	26,700	0	60,660	86,066	1,070	1,070
WEYMOUTH TWP	1,926,195	1,243,087	1,179,673	59,666	3,523	182,774	152,450	274,571	218,017	223,430	111,958	0	2,334	61,256	255	255

## Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>BERGEN</b>																
ALLENDALE BORO	8,944,036	5,733,369	5,380,089	292,878	60,402	1,139,872	928,182	1,143,693	933,385	781,682	401,657	0	55,393	211,591	1,105	1,105
ALPINE BORO	2,355,480	1,142,621	1,028,945	83,135	30,541	252,254	189,654	708,177	602,521	221,393	51,384	8,034	22,407	64,193	152	152
BERGEN CO SPECIAL SER	27,237,307	17,577,919	15,871,147	560,385	1,146,387	2,627,462	2,556,789	3,917,206	1,722,975	2,804,621	849,368	204,787	23,051	459,793	993	993
BERGEN COUNTY VOCATI	31,642,498	18,288,857	16,905,679	1,276,057	107,121	4,217,947	3,865,102	4,753,464	2,693,634	2,559,844	1,473,222	87,500	842,441	304,184	1,877	1,877
BERGENFIELD BORO	30,764,611	19,161,969	18,265,962	638,767	257,240	4,588,105	4,274,610	3,199,543	2,737,649	3,200,097	2,235,846	0	529,893	104,477	3,611	3,611
BOGOTA BORO	9,742,058	5,871,021	5,669,371	187,785	13,865	1,147,178	945,114	1,451,244	967,109	994,601	373,898	0	278,014	81,276	1,190	1,190
CARLSTADT BORO	5,534,667	3,214,480	3,115,801	89,655	9,024	606,036	544,308	878,928	768,246	695,520	343,878	11,835	18,431	52,587	525	525
CARLSTADT-EAST RUTHE	6,351,529	3,672,768	3,513,600	144,933	14,235	819,541	710,177	800,020	579,527	758,603	425,625	6,353	278,919	191,182	449	449
CLIFFSIDE PARK BORO	22,171,395	14,660,359	13,659,067	691,751	309,541	2,370,001	2,084,728	2,521,490	1,814,404	1,906,023	1,036,464	0	681,978	451,555	2,592	2,592
CLOSTER BORO	9,427,918	5,943,267	5,719,094	172,229	42,479	1,511,890	1,267,377	993,068	816,166	930,105	529,005	0	47,794	63,946	1,122	1,122
CRESSKILL BORO	13,776,188	8,288,477	7,757,340	151,842	379,295	1,843,454	1,662,641	1,433,016	1,174,633	1,713,344	774,062	0	488,884	247,768	1,300	1,300
DEMAREST BORO	6,698,509	4,049,525	3,715,674	220,155	113,696	764,420	524,632	1,030,620	694,377	720,977	406,501	18,540	87,800	38,884	717	717
DUMONT BORO	24,019,811	15,262,855	14,754,191	394,296	114,368	2,816,771	2,522,901	2,590,448	2,249,325	2,817,717	1,869,213	16,400	512,462	162,215	2,616	2,616
EAST RUTHERFORD BOR	7,718,591	4,883,214	4,657,602	186,494	39,118	523,454	404,383	1,593,075	904,981	604,698	314,857	86,108	27,863	65,338	763	763
EDGEWATER BORO	3,294,590	2,063,221	1,901,207	136,095	25,919	368,574	353,451	447,612	332,990	404,129	173,664	0	6,669	17,117	376	376
ELMWOOD PARK	14,993,286	8,050,540	7,456,231	466,158	128,151	2,240,627	1,775,064	2,438,551	1,832,813	1,791,684	938,275	0	459,233	210,748	2,004	2,004
EMERSON BORO	10,434,081	6,653,325	6,367,603	216,330	69,392	1,229,450	993,950	942,289	841,032	1,199,229	580,307	0	409,788	106,069	1,067	1,067
ENGLEWOOD CITY	28,621,242	16,469,506	15,658,660	565,776	236,819	4,541,273	3,751,081	3,068,293	2,117,197	3,509,151	245,547	54,665	556,658	148,095	2,518	2,518
ENGLEWOOD CLIFFS BOR	5,560,313	3,549,083	3,278,645	216,655	53,783	462,438	289,399	806,869	422,622	624,539	402,052	0	114,118	62,422	440	440
FAIR LAWN BORO	44,898,938	26,506,673	25,019,188	793,237	694,248	7,024,638	6,132,118	5,157,504	4,523,642	4,979,450	3,257,291	0	909,728	438,742	4,603	4,603
FAIRVIEW BORO	6,311,998	3,605,731	3,260,620	185,047	160,064	452,409	404,987	1,122,058	860,393	936,105	492,774	61,294	34,948	125,167	988	988
FORT LEE BORO	30,764,959	19,089,035	18,261,932	788,860	38,243	3,741,291	3,345,478	3,220,344	2,573,158	4,076,363	2,734,462	0	614,994	696,575	3,418	3,418
FRANKLIN LAKES BORO	12,654,056	8,032,070	7,646,044	366,798	19,228	1,947,001	1,420,964	1,182,255	885,256	1,395,951	74,165	0	96,779	468,668	1,369	1,369
GARFIELD CITY	35,473,471	23,415,277	21,405,430	1,156,984	852,863	4,581,735	3,573,692	3,554,940	2,944,566	3,239,211	2,067,917	0	651,339	532,591	4,103	4,103
GLEN ROCK BORO	21,064,057	14,122,568	13,524,220	539,627	58,721	2,346,039	2,005,048	2,030,282	1,567,898	2,427,096	1,340,466	2,500	135,572	712,162	2,164	2,164
HACKENSACK CITY	45,536,370	28,659,262	27,611,119	895,325	152,818	5,429,204	4,644,337	4,441,948	3,853,073	6,037,467	2,558,491	0	940,385	987,136	4,880	4,880
HARRINGTON PARK BORO	5,148,584	3,186,697	3,068,912	109,978	7,807	820,125	672,634	657,864	471,692	444,559	211,985	0	39,340	88,888	605	605
HASBROUCK HEIGHTS BO	12,284,593	7,351,585	7,076,722	262,549	12,314	1,488,941	1,332,337	1,768,206	1,370,715	1,361,131	58,436	0	314,730	121,885	1,451	1,451
HAWORTH BORO	4,453,969	2,851,766	2,648,661	128,979	74,126	458,378	389,015	559,953	410,921	551,467	192,467	0	32,406	72,009	455	455
HILLSDALE BORO	10,482,714	6,657,694	6,409,679	155,575	92,440	1,339,785	1,087,310	1,290,391	1,027,974	1,134,709	727,895	0	52,727	41,364	1,194	1,194
HO HO KUS BORO	4,879,012	3,052,965	2,903,868	104,126	44,971	604,926	493,107	786,299	556,842	373,088	227,918	0	61,734	47,103	564	564

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)



## Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>BERGEN</b>																
LEONIA BORO	15,583,236	9,991,375	9,533,992	457,383	0	1,841,011	1,578,950	1,750,732	1,370,141	1,553,466	811,688	85,040	360,126	67,507	1,729	1,729
LITTLE FERRY BORO	6,799,258	4,199,324	4,040,234	130,491	28,599	789,022	637,469	1,007,780	821,451	766,366	400,334	0	21,082	31,535	917	917
LODI BOROUGH	23,751,658	14,157,536	13,577,939	509,040	70,557	3,325,184	2,885,323	3,036,427	2,729,106	2,402,355	1,387,562	0	431,787	142,595	2,771	2,771
LYNDHURST TWP	17,809,942	10,511,705	9,904,704	331,327	275,674	2,398,023	2,165,749	2,536,443	2,086,353	1,584,434	867,268	0	484,894	34,338	2,021	2,021
MAHWAH TWP	27,542,330	16,575,486	15,982,543	499,064	93,879	4,345,158	3,573,693	3,199,696	2,507,334	2,669,707	1,554,227	26,530	671,410	239,645	2,976	2,976
MAYWOOD BORO	6,479,865	4,128,205	3,945,307	150,185	32,713	573,582	498,850	836,465	649,957	765,947	379,733	0	23,075	64,488	827	827
MIDLAND PARK BORO	10,574,436	6,267,337	5,938,717	227,717	100,903	1,708,266	1,477,738	1,317,622	1,036,131	821,718	410,238	14,287	426,546	84,804	1,038	1,038
MONTVALE BORO	8,222,982	5,222,772	4,977,385	204,318	41,069	1,023,797	861,981	1,042,730	883,807	856,623	571,545	0	77,061	86,140	886	886
MOONACHIE BORO	3,157,274	2,042,548	1,922,326	108,447	11,775	356,927	232,711	446,731	319,339	263,332	105,650	20,772	0	16,813	272	272
NEW MILFORD BORO	16,122,230	9,231,091	8,757,494	303,499	170,098	2,123,681	1,823,977	2,120,657	1,718,223	2,184,184	1,308,591	0	427,365	185,241	1,892	1,892
NORTH ARLINGTON BORO	12,437,361	7,168,997	6,833,998	312,762	22,237	1,300,215	1,101,203	1,639,542	1,322,876	1,684,809	866,050	5,562	283,042	150,268	1,541	1,541
NORTHERN HIGHLANDS R	11,567,948	6,454,829	6,178,438	276,391	0	1,226,815	1,158,571	1,682,993	1,312,988	1,599,235	792,952	0	588,247	428,141	937	937
NORTHERN VALLEY REGI	25,278,045	13,757,939	13,110,481	529,872	13,236	4,728,398	4,017,440	2,836,912	2,104,804	2,657,565	1,343,373	14,872	1,270,072	948,448	2,060	2,060
NORTHVALE BORO	4,693,820	3,060,265	2,935,451	103,621	21,193	549,681	461,522	607,527	341,175	416,864	235,384	0	58,036	17,393	504	504
NORWOOD BORO	5,376,443	3,348,938	3,153,467	132,737	62,734	736,748	522,385	671,925	544,444	559,088	295,574	0	59,744	75,848	639	639
OAKLAND BORO	14,688,781	9,871,931	9,360,409	413,987	97,535	1,567,578	1,292,325	1,948,587	1,687,407	1,214,758	793,171	0	74,425	105,619	1,505	1,505
OLD TAPPAN BORO	6,299,852	3,649,296	3,485,090	161,728	2,478	774,605	574,880	1,000,559	712,305	826,859	210,619	0	48,533	42,723	750	750
ORADELL BORO	5,463,942	3,307,855	3,104,722	160,753	42,380	699,074	576,978	736,786	515,278	686,112	393,156	0	8,385	20,952	683	683
PALISADES PARK	12,001,514	7,530,873	7,066,152	318,676	146,045	1,203,374	1,045,658	1,692,450	1,247,461	1,150,517	645,859	0	311,242	231,102	1,464	1,464
PARAMUS BORO	38,878,017	23,114,801	22,368,618	738,201	7,982	5,122,715	4,593,415	3,905,855	3,273,293	5,810,332	3,114,933	0	772,927	880,154	4,038	4,038
PARK RIDGE BORO	11,391,643	6,565,330	6,241,521	287,341	36,468	1,783,321	1,466,953	1,484,827	1,125,923	1,159,112	580,695	0	399,053	175,461	1,207	1,207
PASCACK VALLEY REGIO	20,142,911	11,726,133	10,839,522	328,739	557,872	3,382,309	3,093,418	1,879,790	1,405,047	2,085,528	1,279,658	0	1,064,272	186,905	1,435	1,435
RAMAPO-INDIAN HILL REG	25,533,032	13,862,391	13,165,012	411,682	285,697	3,457,397	2,914,327	3,726,086	2,814,087	2,769,571	1,248,822	0	1,693,342	242,476	1,864	1,864
RAMSEY BORO	27,312,548	16,978,794	16,373,395	512,890	92,509	3,790,134	3,228,037	2,962,732	2,200,152	2,910,809	1,595,242	0	658,608	464,479	2,744	2,744
RIDGEFIELD BORO	19,764,424	14,188,654	13,423,838	545,558	219,258	998,010	898,161	2,059,841	1,548,094	1,985,702	900,758	0	523,822	90,386	1,969	1,969
RIDGEFIELD PARK TWP	17,421,111	10,514,966	10,008,655	467,228	39,083	2,857,139	2,477,298	1,971,614	1,303,628	1,539,971	809,504	0	527,578	28,241	1,793	1,793
RIDGEWOOD VILLAGE	48,799,371	28,972,847	27,565,244	873,046	534,557	7,704,479	6,844,000	6,184,187	5,085,938	5,039,532	281,712	0	902,304	195,739	5,150	5,150
RIVER DELL REGIONAL	14,596,081	8,808,971	8,511,900	256,860	40,211	2,151,257	1,902,624	1,471,551	1,210,104	1,464,950	768,689	0	696,062	282,723	1,313	1,313
RIVER EDGE BORO	6,513,272	4,193,966	3,928,018	150,964	114,984	853,714	770,432	911,238	681,232	514,012	306,978	0	1,033	27,383	925	925
RIVER VALE TWP	10,582,948	6,928,633	6,639,927	262,548	26,158	1,006,101	854,449	1,218,202	833,103	1,344,108	596,720	0	85,904	202,159	1,212	1,212
ROCHELLE PARK TWP	4,143,906	2,484,573	2,347,736	99,430	37,407	594,195	545,523	614,053	429,066	369,783	172,155	0	28,296	17,681	503	503

### Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Avg	ADE
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total		
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>BERGEN</b>																
RUTHERFORD BORO	20,561,669	12,904,962	12,040,056	478,619	386,287	2,062,741	1,785,152	2,566,112	2,041,134	2,381,191	1,474,519	0	512,894	385,823	2,253	2,253
SADDLE BROOK TWP	14,444,109	8,619,060	8,213,517	321,806	83,737	1,739,667	1,588,684	1,695,203	1,303,841	1,598,378	1,094,719	65,831	393,469	116,619	1,582	1,582
SADDLE RIVER BORO	2,581,298	1,282,410	1,179,974	80,564	21,872	572,778	427,353	460,412	225,291	249,817	17,441	0	15,882	102,958	170	170
SOUTH HACKENSACK TW	2,309,714	1,271,309	1,154,228	51,693	65,388	360,289	265,146	400,576	337,142	236,177	142,351	8,029	21,452	5,610	234	234
TEANECK TWP	48,070,341	28,452,711	27,144,592	747,721	560,398	6,876,251	6,218,158	4,792,829	3,615,612	6,531,277	4,159,074	0	737,112	324,204	4,325	4,325
TENAFLY BORO	28,802,986	17,453,106	16,842,556	507,383	103,167	3,471,175	3,042,509	3,551,256	3,044,595	3,503,138	1,990,174	0	778,303	638,158	2,741	2,741
UPPER SADDLE RIVER BO	11,501,836	7,109,871	6,614,357	349,121	146,393	1,576,253	1,330,225	1,485,633	1,216,883	1,276,020	854,990	0	54,058	262,008	1,257	1,257
WALDWICK BORO	14,169,211	8,809,223	8,272,453	248,532	288,238	1,643,712	1,590,911	1,859,021	1,457,074	1,429,970	973,758	0	411,617	158,542	1,490	1,490
WALLINGTON BORO	9,140,207	5,360,179	5,116,146	201,455	42,578	1,256,170	1,157,591	1,071,013	884,337	1,132,856	509,268	4,000	301,498	135,466	1,196	1,196
WESTWOOD REGIONAL	22,860,704	13,125,111	12,584,785	425,451	114,875	4,002,034	3,240,898	2,492,086	2,121,814	2,369,406	1,278,574	1,047	857,904	71,207	2,208	2,208
WOOD RIDGE BORO	8,045,497	4,674,751	4,501,661	166,710	6,380	867,604	746,072	1,132,730	819,682	1,090,173	612,493	0	277,536	227,777	889	889
WOODCLIFF LAKE BORO	7,793,933	4,538,320	4,242,248	240,688	55,384	1,178,046	922,948	1,178,950	974,411	836,682	494,858	0	61,935	273,781	868	868
WYCKOFF TWP	18,317,354	10,794,992	10,306,170	296,088	192,734	2,774,901	2,333,525	2,590,163	1,807,665	2,071,893	975,332	0	73,372	204,266	2,271	2,271

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)

## Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>BURLINGTON</u></b>																
BASS RIVER TWP	1,494,934	817,612	762,948	48,784	5,880	173,899	143,750	310,901	240,074	178,466	93,357	13,806	0	1,195	156	156
BEVERLY CITY	2,976,610	1,787,790	1,592,995	143,032	51,763	544,000	404,227	322,456	264,003	277,568	115,422	12,651	23,154	89,529	307	307
BORDENTOWN REGIONAL	16,675,511	9,345,330	8,696,557	548,443	100,330	2,560,905	2,165,139	2,141,042	1,447,665	1,926,820	1,252,575	0	613,739	205,815	1,885	1,885
BURLINGTON CITY	16,689,851	9,887,062	9,174,565	502,216	210,281	2,462,128	2,099,624	1,984,061	1,580,130	1,685,603	991,782	20,000	624,340	261,732	1,682	1,682
BURLINGTON CO SPEC SE	22,902,138	14,247,261	13,308,703	892,892	45,666	3,528,445	3,033,264	2,154,948	1,734,146	2,327,796	1,125,163	437,085	47,749	31,912	1,269	1,269
BURLINGTON CO VOCATI	20,119,003	10,828,135	10,117,023	537,567	173,545	1,705,483	1,609,560	3,594,194	2,928,573	3,276,793	1,779,452	2,964	709,827	278,900	1,598	1,598
BURLINGTON TWP	22,267,435	13,921,485	12,176,461	1,167,444	577,580	2,483,418	2,025,866	3,141,425	2,571,219	2,216,158	220,748	0	483,459	537,280	3,390	3,390
CHESTERFIELD TWP	2,173,122	1,244,700	1,179,351	56,519	8,830	243,560	206,153	399,801	331,580	262,821	141,392	15,300	6,707	12,940	262	262
CINNAMINSON TWP	20,275,756	12,775,647	11,923,035	489,720	362,892	2,161,298	1,901,753	2,319,252	1,711,213	2,299,375	1,086,986	0	639,909	215,219	2,534	2,534
DELANCO TWP	3,189,147	1,791,922	1,685,401	94,678	11,843	351,807	218,537	610,241	519,477	386,793	249,690	10,000	24,206	26,594	372	372
DELTRAN TWP	18,094,540	10,667,479	10,218,949	403,857	44,673	2,141,847	1,946,981	2,194,852	1,781,980	2,537,471	555,411	0	547,397	302,770	2,442	2,442
EASTAMPTON TWP	5,471,193	3,415,621	3,201,076	184,759	29,786	750,525	624,954	738,642	636,674	516,557	225,663	0	49,848	33,793	819	819
EDGEWATER PARK TWP	7,281,088	4,425,101	4,206,831	196,383	21,887	1,086,580	907,740	797,251	664,247	910,078	560,797	0	23,676	101,110	941	941
EVESHAM TWP	37,738,505	23,252,753	22,146,512	1,072,364	33,877	5,175,126	4,134,427	3,937,480	3,207,250	4,743,876	2,654,018	19,813	427,427	1,251,771	5,277	5,277
FLORENCE TWP	12,392,486	7,298,895	6,963,397	301,935	33,563	1,537,360	1,332,838	1,620,614	1,247,894	1,517,051	970,521	0	355,175	158,854	1,480	1,480
HAINESPORT TWP	4,140,856	2,231,521	2,100,008	130,613	900	461,657	324,614	1,001,775	904,835	403,057	205,456	0	41,280	2,605	434	434
LENAPE REGIONAL	57,274,071	31,050,560	29,183,227	1,663,979	203,354	7,786,175	6,752,675	8,069,148	6,085,224	6,296,766	3,300,768	0	2,811,384	1,123,552	6,154	6,154
LUMBERTON TWP	10,500,714	6,358,676	5,914,410	424,854	19,412	1,575,510	1,333,263	1,181,701	956,341	1,301,829	557,395	0	82,998	169,465	1,444	1,444
MANSFIELD TWP	3,201,324	2,106,311	1,952,366	117,573	36,372	457,085	324,065	412,479	343,073	225,449	128,227	0	0	41,808	473	473
MAPLE SHADE TWP	17,455,371	10,965,169	10,388,449	460,703	116,017	2,581,731	2,238,131	1,762,820	1,344,170	1,589,367	891,721	0	512,638	294,873	2,386	2,386
MEDFORD LAKES BORO	3,774,708	2,437,180	2,367,738	51,247	18,195	485,799	352,638	489,362	361,269	291,880	156,842	0	70,486	32,491	509	509
MEDFORD TWP	21,693,357	13,328,631	12,750,707	498,273	79,651	2,550,521	2,325,789	3,092,049	2,092,439	2,280,824	1,171,406	0	108,066	578,267	2,828	2,828
MOORESTOWN TWP	29,705,756	18,235,649	16,594,418	722,320	918,911	4,592,620	4,022,575	2,782,036	2,402,558	3,029,945	1,450,759	0	937,931	268,707	3,623	3,623
MOUNT HOLLY TWP	10,813,060	6,191,914	5,859,171	247,405	85,338	1,684,198	1,492,539	1,430,657	1,092,525	1,294,097	713,934	56,562	155,633	195,374	1,145	1,145
MOUNT LAUREL TWP	33,183,218	20,429,452	18,910,606	1,326,932	191,914	4,438,565	3,819,932	3,632,385	2,677,902	3,633,973	1,804,609	0	160,673	678,573	4,359	4,359
NEW HANOVER TWP	1,381,328	801,887	730,705	71,182	0	96,359	36,048	316,487	237,436	136,092	52,288	15,400	15,102	19,236	176	176
NORTH HANOVER TWP	11,643,863	6,944,315	6,342,640	525,364	76,311	1,481,641	1,097,409	1,696,351	1,329,764	1,327,512	619,757	103,651	81,268	655,759	1,477	1,477
NORTHERN BURLINGTON	15,292,292	8,740,699	8,198,834	446,262	95,603	2,197,392	1,967,018	1,903,047	1,405,572	2,134,776	1,269,924	0	615,829	631,946	1,645	1,645
PALMYRA BORO	8,436,361	4,943,199	4,677,883	165,508	99,808	1,170,339	950,742	1,118,889	852,859	827,941	426,441	0	257,525	40,629	1,138	1,138
PEMBERTON BOROUGH	1,551,985	745,611	703,246	37,820	4,545	188,629	148,583	413,017	323,198	132,936	71,291	26,419	19,513	19,472	141	141
PEMBERTON TWP	56,018,958	33,042,263	31,346,226	908,104	787,933	7,909,032	6,517,842	6,485,675	5,615,130	5,918,712	2,949,318	715,875	920,443	561,702	5,816	5,816

### Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>BURLINGTON</u></b>																
RANOCAS VALLEY REGI	13,454,432	7,319,882	6,692,616	550,056	77,210	2,110,339	1,818,195	1,673,473	1,238,077	1,597,124	821,034	0	721,479	304,786	1,842	1,842
RIVERSIDE TWP	9,555,411	5,997,688	5,759,824	206,911	30,953	1,057,017	926,444	1,130,133	903,410	986,907	595,048	0	364,010	66,688	1,268	1,268
RIVERTON	2,305,602	1,413,764	1,329,239	74,034	10,491	268,437	231,452	350,572	249,761	243,319	88,110	5,000	24,510	46,615	254	254
SHAMONG TWP	7,822,782	4,877,469	4,519,024	312,188	46,257	1,095,495	801,869	922,658	729,919	802,169	507,432	17,654	102,269	112,260	905	905
SOUTHAMPTON TWP	7,443,709	4,714,530	4,528,666	159,233	26,631	898,408	673,346	979,026	777,851	773,313	401,533	30,000	48,432	62,025	898	898
SPRINGFIELD TWP	2,686,996	1,615,621	1,539,368	73,275	2,978	262,774	211,078	357,732	269,248	430,763	160,854	12,172	0	31,318	334	334
TABERNACLE TWP	8,729,181	5,543,214	5,317,026	192,781	33,407	1,171,129	1,012,186	933,373	715,779	905,350	411,901	67,404	57,194	36,372	1,001	1,001
WASHINGTON TWP	976,696	662,199	618,334	36,368	7,497	68,750	31,894	143,859	23,615	85,522	34,896	16,000	366	8,898	123	123
WESTAMPTON	6,752,770	3,960,718	3,650,771	263,939	46,008	872,275	727,978	1,102,207	948,175	745,011	390,098	4,350	62,377	196,936	955	955
WILLINGBORO TWP	45,663,690	29,764,746	28,773,810	766,304	224,632	4,716,986	4,276,783	5,068,121	3,769,342	5,487,835	3,001,744	0	622,973	521,670	5,326	5,326
WOODLAND TWP	1,539,797	943,969	896,580	21,474	25,915	120,925	101,431	256,076	196,310	168,288	84,069	27,397	3,731	4,613	142	142

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)

## Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>CAMDEN</b>																
AUDUBON BORO	13,509,201	8,475,944	8,038,548	419,703	17,693	1,468,513	1,283,616	1,613,420	1,276,495	1,301,996	858,019	4,202	531,705	107,164	1,804	1,804
BARRINGTON BORO	4,640,385	2,559,569	2,385,102	150,232	23,080	906,958	701,209	689,928	556,772	453,269	217,297	7,000	23,661	76,801	549	549
BELLMAWR BORO	7,848,970	5,284,853	5,027,387	185,058	72,408	905,619	771,807	898,646	722,926	654,026	355,765	0	52,328	43,818	947	947
BERLIN BORO	5,277,079	3,398,422	3,262,096	116,212	20,114	579,816	520,458	743,777	614,782	461,840	243,064	0	50,328	10,272	750	750
BERLIN TWP	5,014,160	3,347,448	3,266,638	71,042	9,768	563,394	497,877	694,432	492,131	406,241	160,146	0	0	31,889	544	-----
BLACK HORSE PIKE REGI	30,635,356	17,527,982	16,628,345	670,279	228,266	4,319,810	3,970,918	3,790,979	3,198,357	3,688,005	2,067,119	0	1,272,486	132,449	3,403	3,403
BROOKLAWN BORO	1,889,101	1,132,944	1,097,728	35,216	0	282,967	215,704	278,521	227,551	147,043	61,353	30,553	17,073	33,947	228	228
CAMDEN CITY	195,852,309	117,360,232	109,159,264	6,364,538	1,836,430	30,245,729	21,231,598	22,320,610	16,837,864	22,762,210	12,659,979	2,131,059	707,432	4,901,521	18,566	18,566
CAMDEN COUNTY VOCATI	26,383,414	12,807,164	11,275,143	1,338,916	193,105	3,050,100	2,759,940	4,662,971	3,743,400	4,940,270	2,587,206	226,112	652,950	481,657	2,567	2,567
CHERRY HILL TWP	94,249,043	60,970,074	57,951,266	1,907,534	1,111,274	10,766,239	9,876,359	10,459,019	8,620,944	9,541,901	3,248,165	0	2,433,797	665,980	11,022	11,022
CHESILHURST	1,171,475	691,971	630,003	32,963	29,005	113,255	79,418	192,962	130,595	121,972	49,209	42,000	3,823	113,276	173	173
CLEMENTON BORO	3,317,930	1,955,406	1,869,076	81,439	4,891	491,108	377,758	510,782	388,488	305,900	120,469	47,579	0	45,958	516	-----
COLLINGSWOOD BORO	17,970,904	9,941,684	9,327,297	509,384	105,003	2,717,643	2,509,968	2,016,545	1,565,666	2,587,676	1,696,645	69,500	628,426	140,240	2,137	2,137
EASTERN CAMDEN COUN	17,713,173	9,939,973	9,295,241	509,490	135,242	2,724,010	2,436,552	2,013,872	1,572,240	2,077,238	977,447	0	831,775	352,358	2,042	2,042
GIBBSBORO BORO	2,547,105	1,695,641	1,632,075	59,102	4,464	330,889	272,545	289,780	229,681	146,499	58,314	17,552	50,765	20,201	322	322
GLOUCESTER CITY	19,852,398	11,746,494	10,616,276	680,705	449,513	2,893,559	2,577,015	2,176,836	1,739,600	2,349,217	1,400,224	49,029	461,753	193,563	2,103	2,103
GLOUCESTER TWP	50,883,946	33,886,031	32,187,677	1,513,275	185,079	5,677,281	5,169,283	5,492,248	4,279,418	5,092,606	2,708,570	250,000	473,369	555,802	7,997	7,997
HADDON HEIGHTS BORO	11,022,270	6,591,762	6,309,739	260,596	21,427	1,407,998	1,204,218	1,374,110	1,116,087	1,087,589	673,986	0	467,127	33,378	1,230	1,230
HADDON TWP	16,736,345	10,161,500	9,653,467	441,590	66,443	1,839,589	1,483,413	2,120,071	1,720,579	1,754,307	1,113,214	90,000	553,837	226,974	2,225	2,225
HADDONFIELD BORO	18,998,458	11,359,662	10,893,885	430,022	35,755	2,518,330	2,042,643	1,994,734	1,652,825	2,360,950	1,486,741	0	756,922	133,957	2,269	2,269
LAUREL SPRINGS BORO	1,325,850	798,116	756,583	27,152	14,381	168,711	135,879	242,452	169,867	115,871	54,048	0	700	26,866	155	155
LAWNSIDE BORO	2,827,342	1,606,381	1,501,841	101,896	2,644	379,565	334,151	467,626	335,550	295,636	116,365	67,983	10,151	102,212	287	287
LINDENWOLD BORO	11,634,600	7,371,359	6,926,037	378,037	67,285	1,726,687	1,557,911	1,493,385	920,246	849,841	486,358	64,510	18,217	53,930	1,358	-----
MAGNOLIA BORO	3,668,333	2,212,420	2,059,096	143,315	10,009	473,546	426,787	483,409	346,633	473,443	222,916	4,500	21,015	18,840	411	411
MERCHANTVILLE BORO	3,152,687	1,979,321	1,855,529	98,402	25,390	255,292	189,564	443,751	308,171	422,534	243,919	5,000	46,473	42,599	343	343
MOUNT EPHRAIM BORO	3,260,366	1,946,907	1,692,008	228,663	26,236	616,249	508,044	327,162	235,931	318,296	116,143	11,897	22,409	48,404	429	429
OAKLYN BORO	3,601,631	2,142,291	1,983,951	122,956	35,384	508,891	405,325	526,806	435,836	370,132	117,250	0	53,512	0	523	523
PENNSAUKEN TWP	48,919,804	29,266,727	28,262,410	989,234	15,083	6,552,420	5,909,492	5,632,349	4,283,982	6,183,872	4,076,046	100,000	949,965	783,063	5,977	5,977
PINE HILL BORO	8,326,106	4,938,565	4,679,228	179,450	79,887	1,187,377	1,014,833	1,195,584	854,427	829,649	414,503	0	7,430	1,037,955	1,091	-----
RUNNEMEDE BORO	6,803,158	4,407,537	4,218,161	121,751	67,625	674,279	621,836	1,034,301	858,282	593,249	318,443	24,000	69,792	42,705	841	841
SOMERDALE BORO	3,772,451	2,517,080	2,371,861	133,676	11,543	443,816	384,362	462,375	340,859	334,371	166,089	3,100	11,709	53,964	501	501

**Summary / 2000-01 Actual Totals**

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	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>CAMDEN</u></b>																
STERLING HIGH SCHOOL	9,466,423	4,896,767	4,616,717	232,591	47,459	1,143,959	948,517	1,076,153	867,153	1,673,405	1,012,767	0	666,930	115,871	886	886
STRATFORD BORO	6,519,154	4,013,880	3,775,628	174,984	63,268	865,072	777,601	849,003	695,428	650,661	374,297	0	40,942	53,044	892	892
VOORHEES TWP	28,273,148	18,241,821	17,176,817	835,032	229,972	3,834,829	3,614,146	2,799,365	2,138,004	2,981,623	1,260,819	176,427	186,366	299,944	3,603	3,603
WATERFORD TWP	7,900,971	4,151,610	4,062,754	71,100	17,756	1,308,160	1,171,085	1,170,337	884,450	1,041,379	498,367	53,175	0	19,636	903	903
WINSLOW TWP	30,204,620	19,901,653	19,052,700	827,124	21,829	4,206,229	3,669,219	3,100,902	2,553,498	2,582,257	1,366,897	121,000	54,246	431,291	3,633	-----
WOODLYNNE BORO	2,912,481	1,676,197	1,600,304	66,108	9,785	483,990	424,632	434,806	333,173	277,490	162,676	7,938	32,060	70,790	420	420

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)

**Summary / 2000-01 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>CAPE MAY</b>																
AVALON BORO	1,695,189	1,013,080	943,989	51,145	17,946	247,360	162,833	285,443	221,978	121,792	54,584	24,123	3,272	101,129	112	112
CAPE MAY CITY	2,424,581	1,351,451	1,237,769	87,984	25,698	295,544	229,825	405,202	256,037	326,657	162,860	35,000	10,727	53,965	207	207
CAPE MAY CO SPECIAL S	10,025,248	5,106,922	4,949,525	83,717	73,680	2,081,654	1,976,414	1,142,252	947,325	1,475,641	350,422	190,000	0	57,864	331	331
CAPE MAY CO VOCATION	6,278,592	3,461,369	3,001,518	359,608	100,243	938,572	757,780	1,062,207	788,450	741,347	341,738	87,250	102,776	187,534	551	551
DENNIS TWP	6,720,002	4,458,013	4,248,380	173,642	35,991	853,542	646,772	819,517	512,288	488,725	229,676	30,705	46,408	82,574	896	896
LOWER CAPE MAY REGIO	15,341,370	9,502,872	8,971,279	470,674	60,919	1,975,176	1,787,684	1,701,037	1,234,201	1,473,760	803,827	100,000	498,731	651,079	1,784	1,784
LOWER TWP	16,098,917	9,501,295	8,764,406	640,451	96,438	2,595,606	2,315,751	1,559,911	1,239,971	2,136,672	1,310,495	185,000	0	256,993	2,003	2,003
MIDDLE TWP	22,833,604	14,811,983	13,959,581	737,085	115,317	2,841,211	2,576,224	2,218,930	1,637,905	2,136,891	1,140,029	0	631,685	163,067	2,874	2,874
NORTH WILDWOOD CITY	4,211,072	2,441,711	2,224,821	174,841	42,049	722,996	552,978	530,749	402,473	407,639	209,659	36,744	65,207	60,812	406	406
OCEAN CITY	25,107,127	17,861,704	17,123,238	584,071	154,395	3,039,748	2,646,993	1,781,217	1,258,985	1,793,452	759,354	45,370	585,636	160,863	2,262	2,262
SEA ISLE CITY	2,466,227	1,379,109	1,288,286	72,298	16,949	465,488	393,630	330,724	262,517	250,005	119,674	26,815	11,319	69,246	152	152
STONE HARBOR BORO	1,207,368	699,201	647,864	32,084	19,253	158,669	117,265	205,019	135,127	136,275	53,928	0	2,931	20,678	96	96
UPPER TWP	12,620,855	8,673,090	8,388,740	240,823	43,527	1,533,569	1,377,427	1,114,534	888,842	1,248,861	645,720	0	50,777	97,785	1,826	1,826
WEST CAPE MAY BORO	745,969	434,331	385,548	26,682	22,101	68,948	54,443	146,654	115,835	85,674	26,818	10,328	35	4,730	90	90
WILDWOOD CITY	10,011,192	5,663,732	5,262,724	273,573	127,435	1,502,222	1,243,641	1,359,762	1,066,108	1,035,332	538,987	31,997	418,147	76,217	972	972
WILDWOOD CREST BORO	3,487,833	2,075,637	1,923,963	147,158	4,516	443,158	291,425	481,325	325,473	383,121	141,053	28,992	72,007	75,953	340	340
WOODBINE BORO	2,262,097	1,337,708	1,261,341	57,007	19,360	286,171	256,955	449,229	263,875	185,069	88,582	0	3,920	31,010	259	259

### Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>CUMBERLAND</u></b>																
BRIDGETON CITY	41,405,222	23,921,042	22,668,872	830,016	422,154	6,947,694	5,404,042	5,174,983	3,988,713	4,459,088	2,646,238	0	719,312	743,981	3,844	3,844
COMMERCIAL TWP	5,290,196	3,429,793	3,220,642	182,283	26,868	585,295	449,493	713,299	509,635	492,552	188,425	64,250	4,931	47,358	714	714
CUMBERLAND CO VOCATI	4,598,508	2,223,614	1,988,370	205,123	30,121	639,201	580,514	1,089,602	871,579	631,281	245,609	5,000	11,759	2,174,855	406	406
CUMBERLAND REGIONAL	10,929,349	6,552,214	6,210,632	198,363	143,219	1,061,692	947,195	1,226,661	1,036,442	1,491,145	700,910	12,423	581,757	53,727	1,153	1,153
DEERFIELD TWP	2,722,359	1,703,746	1,662,892	29,992	10,862	264,392	175,160	374,388	244,680	363,154	115,240	7,500	9,180	22,258	348	348
DOWNE TWP	2,514,019	1,457,417	1,398,125	44,337	14,955	315,684	255,730	437,385	302,573	232,858	104,199	48,800	3,729	13,904	256	256
FAIRFIELD TWP	4,651,189	2,957,457	2,807,508	112,817	37,132	531,669	491,876	727,364	557,596	426,255	54,819	0	8,443	31,684	615	615
GREENWICH TWP	846,694	492,508	469,911	18,132	4,465	56,075	11,621	200,085	147,696	85,062	0	9,621	3,343	3,487	95	95
HOPEWELL TWP	3,797,281	2,552,385	2,330,156	104,584	117,645	329,454	204,814	444,713	329,731	457,594	75,619	0	13,135	11,886	574	574
LAWRENCE TWP	3,457,351	2,253,772	1,952,793	206,446	94,533	447,298	376,623	377,661	186,869	352,577	124,307	0	17,080	115,095	418	418
MAURICE RIVER TWP	3,935,339	2,131,357	1,952,623	160,346	18,388	327,061	256,744	1,023,934	904,440	376,626	199,594	25,000	35,603	29,975	440	440
MILLVILLE CITY	52,671,770	33,080,893	30,740,008	1,462,773	878,112	7,460,954	5,830,698	5,310,851	3,860,595	5,453,921	2,525,803	525,073	837,976	1,005,469	5,916	5,916
SHILOH BORO	592,395	357,757	329,000	23,380	5,377	33,872	12,899	131,499	65,111	61,406	6,842	1,000	5,400	3,283	86	86
STOW CREEK TWP	1,022,521	633,305	583,304	40,821	9,180	71,066	60,280	164,209	126,453	131,581	42,236	17,500	0	3,189	143	143
UPPER DEERFIELD TWP	7,448,410	4,683,315	4,361,569	270,055	51,691	806,532	694,648	1,041,820	778,465	910,495	493,846	0	0	224,036	845	845
VINELAND CITY	96,114,028	59,164,079	52,013,436	3,007,158	4,143,485	15,988,631	13,413,611	9,326,201	7,579,356	9,499,383	4,142,739	304,120	1,127,555	2,165,102	10,065	10,065

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)



### Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>ESSEX</b>																
BELLEVILLE TOWN	35,758,620	22,362,686	21,169,179	1,140,649	52,858	4,381,466	3,815,840	4,415,152	3,762,456	3,738,236	2,395,847	150,000	645,893	798,470	4,502	4,502
BLOOMFIELD TWP	43,400,013	26,182,854	25,105,024	770,683	307,147	6,527,498	5,765,014	4,716,699	3,619,532	5,288,300	3,384,603	0	613,227	308,804	5,971	5,971
CALDWELL-WEST CALDW	23,078,776	13,731,156	13,055,647	461,006	214,503	2,570,531	2,013,201	2,634,725	1,990,614	3,437,230	1,837,048	0	657,564	173,131	2,510	2,510
CEDAR GROVE TWP	13,221,405	7,335,583	6,966,577	288,725	80,281	1,847,168	1,582,921	1,575,506	1,300,090	1,979,267	963,926	0	483,881	211,386	1,354	1,354
CITY OF ORANGE TWP	42,932,485	23,004,943	18,315,052	1,655,888	3,034,003	6,209,038	5,503,378	8,220,397	6,806,174	4,900,717	948,374	9,524	560,222	1,885,678	4,917	4,917
EAST ORANGE	112,404,426	60,239,027	54,343,185	2,764,748	3,131,094	20,171,233	17,570,546	14,120,417	11,473,806	14,858,626	9,246,497	1,328,942	1,142,773	2,008,708	11,555	11,555
ESSEX CO VOC-TECH	24,074,479	11,705,576	11,097,862	586,178	21,536	2,995,607	2,728,771	4,076,717	2,881,342	4,298,067	2,385,540	0	342,958	0	2,094	2,094
ESSEX FELLO BORO	2,106,371	1,275,423	1,237,282	34,063	4,078	223,831	192,178	345,623	291,116	256,779	135,751	0	4,715	9,704	260	260
FAIRFIELD TWP	5,994,816	3,316,676	3,131,218	144,018	41,440	533,647	428,741	1,525,107	1,344,474	573,098	251,429	0	0	136,798	631	631
GLEN RIDGE BORO	14,009,339	8,326,205	7,835,557	480,615	10,033	1,653,283	1,453,904	1,968,930	1,403,443	1,545,136	843,717	0	504,296	230,300	1,619	1,619
IRVINGTON TOWNSHIP	78,993,140	45,597,389	38,791,746	1,365,386	5,440,257	11,310,799	10,045,485	8,752,166	6,629,790	11,394,420	7,634,311	0	955,376	1,755,774	8,815	8,815
LIVINGSTON TWP	50,843,495	31,078,134	29,591,753	1,008,470	477,911	8,472,404	7,445,866	5,771,162	4,704,534	4,293,376	2,642,117	4,753	1,145,783	349,035	4,761	4,761
MILLBURN TWP	34,230,767	19,664,784	18,721,140	827,570	116,074	6,164,698	5,317,635	3,530,346	2,846,435	3,861,596	2,052,452	0	913,563	351,543	3,742	3,742
MONTCLAIR TOWN	56,869,045	36,197,533	35,369,191	627,688	200,654	8,329,744	7,857,935	5,440,775	4,648,055	5,530,397	3,055,314	27,000	873,699	143,085	6,111	6,111
NEWARK CITY	493,684,550	249,047,141	226,254,945	9,101,695	13,690,501	88,173,197	78,395,709	61,217,155	50,220,449	81,687,911	58,667,689	8,173,900	4,440,796	2,029,530	43,913	43,913
NORTH CALDWELL BORO	4,714,859	2,842,586	2,734,082	104,151	4,353	559,765	480,991	746,289	622,659	561,409	285,276	0	0	58,837	569	569
NUTLEY TOWN	32,272,398	19,801,844	18,847,085	892,856	61,903	3,556,870	3,170,554	4,036,940	3,358,059	3,696,209	2,425,793	166,783	908,115	322,678	4,032	4,032
ROSELAND BORO	3,480,490	2,027,376	1,863,745	146,758	16,873	316,504	246,355	827,326	791,094	309,284	128,559	0	0	133,694	410	410
SOUTH ORANGE-MAPLEW	54,885,850	29,953,822	28,391,478	1,007,094	555,250	9,958,410	8,720,228	7,112,284	5,451,086	7,092,712	4,186,714	0	709,738	1,215,455	6,315	6,315
VERONA BORO	17,986,440	9,483,237	8,957,877	333,487	139,440	1,551,656	1,277,829	3,788,806	3,306,209	2,281,221	1,166,115	51,975	506,355	237,179	1,894	1,894
WEST ESSEX REGIONAL	15,875,472	8,666,186	8,116,970	311,018	238,198	1,749,666	1,516,631	2,341,423	1,878,960	2,217,429	1,229,692	0	895,109	363,964	624	624
WEST ORANGE TOWN	53,336,271	33,581,451	31,941,048	1,402,676	237,727	5,932,149	5,388,075	6,821,812	5,769,370	5,900,098	3,432,578	0	863,578	1,029,588	6,165	6,165

### Summary / 2000-01 Actual Totals

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	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>GLOUCESTER</b>																
CLAYTON BORO	8,330,803	4,874,355	4,633,702	213,857	26,796	929,902	752,763	1,180,879	967,634	972,488	482,834	0	324,353	213,529	1,190	1,190
CLEARVIEW REGIONAL	15,213,868	8,957,243	8,510,279	362,436	84,528	1,712,106	1,488,324	2,189,702	1,706,692	1,556,504	763,586	41,121	676,899	262,829	1,920	1,920
DELSEA REGIONAL H.S DI	15,244,579	8,990,204	8,451,135	416,531	122,538	2,177,340	1,874,631	1,667,053	1,380,047	1,712,635	857,111	0	546,818	427,916	1,793	1,793
DEPTFORD TWP	30,227,987	18,230,941	16,973,369	967,023	290,549	3,727,552	3,115,317	3,476,263	2,925,248	3,621,303	2,106,781	276,730	621,266	1,052,079	3,773	3,773
EAST GREENWICH TWP	4,446,317	2,486,407	2,307,496	148,975	29,936	527,707	374,696	589,465	500,963	769,798	436,300	61,114	0	29,809	536	536
ELK TWP	2,939,612	1,718,679	1,653,836	60,976	3,867	426,014	333,772	473,447	351,300	266,236	138,483	24,260	12,361	75,918	381	381
FRANKLIN TWP	9,721,724	5,753,136	5,408,567	310,839	33,730	1,346,276	1,180,190	1,089,940	868,437	1,380,133	785,549	63,434	4,139	274,357	1,476	1,476
GATEWAY REGIONAL	9,501,866	5,236,500	5,033,002	196,900	6,598	1,506,612	1,293,005	990,599	755,517	1,075,860	389,197	0	544,107	311,688	1,035	1,035
GLASSBORO	19,371,234	11,352,840	10,824,351	386,177	142,312	2,788,186	2,496,007	2,486,814	1,885,566	2,313,923	1,270,235	0	307,680	251,030	2,408	2,408
GLOUCESTER CO SPEC S	9,781,908	5,737,166	5,039,494	310,882	386,790	2,149,910	1,649,707	1,012,134	718,180	862,071	253,607	0	0	172,148	476	476
GLOUCESTER CO VOCATI	9,309,258	4,346,612	3,220,541	485,106	640,965	995,835	927,976	1,460,346	1,103,911	1,754,869	691,821	0	178,320	17,068	614	614
GREENWICH TWP	5,623,603	3,262,408	3,097,531	125,444	39,433	753,264	675,614	723,248	547,653	773,820	425,163	76,666	9,409	21,229	525	525
HARRISON TWP	6,622,754	4,195,421	3,754,934	385,655	54,832	754,162	645,783	746,568	528,215	829,538	376,858	8,000	9,257	192,944	1,146	1,146
KINGSWAY REGIONAL	11,330,766	6,108,667	5,709,233	317,742	81,692	1,424,363	1,276,509	1,500,350	1,225,829	1,560,545	694,471	115,000	547,767	312,278	1,385	1,385
LOGAN TWP	7,259,026	4,388,516	4,042,533	335,596	10,387	1,026,283	907,540	897,120	742,691	871,187	144,751	32,541	37,112	187,892	935	935
MANTUA TWP	8,944,651	5,590,798	5,304,625	286,173	0	1,327,481	1,154,543	1,025,593	789,026	932,674	568,350	39,253	26,341	147,448	1,404	1,404
MONROE TWP	33,366,664	18,554,914	17,678,668	813,671	62,575	4,088,007	3,478,859	5,670,862	4,389,173	4,434,724	20,231	140	620,417	473,335	4,836	4,836
NATIONAL PARK BORO	2,431,007	1,573,044	1,449,411	83,517	40,116	265,959	104,445	350,828	249,458	233,736	136,872	0	4,126	8,509	262	262
PAULSBORO BORO	11,533,287	6,573,527	6,121,244	376,142	76,141	1,628,544	1,468,854	1,276,517	987,054	1,301,143	658,803	230,000	510,940	312,233	1,411	1,411
PITMAN BORO	14,477,731	8,958,605	8,486,845	407,864	63,896	1,889,495	1,662,958	1,786,660	1,466,797	1,352,587	632,131	70,000	418,502	80,414	1,695	1,695
SOUTH HARRISON TWP	1,803,959	1,100,596	1,045,792	52,127	2,677	241,343	167,887	271,576	208,211	177,616	9,339	13,100	0	14,656	237	237
SWEDESBORO-WOOLWIC	3,733,712	2,319,221	2,095,366	178,493	45,362	457,252	384,454	487,729	391,715	433,691	118,566	25,000	6,164	19,443	675	675
WASHINGTON TWP	73,521,442	44,340,999	42,296,901	1,786,005	258,093	10,161,969	8,894,936	8,666,356	7,024,459	8,155,152	4,003,759	544,284	1,293,066	642,520	9,774	9,774
WENONAH BORO	1,552,955	994,933	956,801	31,143	6,989	181,279	88,475	214,829	138,389	146,886	71,285	0	12,833	36,624	196	196
WEST DEPTFORD TWP	24,024,784	13,642,163	13,170,376	409,436	62,351	3,558,508	3,168,572	3,137,733	2,551,257	2,896,298	1,702,568	96,168	693,914	154,752	3,054	3,054
WESTVILLE BORO	2,738,023	1,805,461	1,715,808	89,653	0	341,346	161,097	364,051	310,542	213,058	94,398	0	11,249	59,860	411	411
WOODBURY CITY	14,728,132	8,566,872	8,182,141	311,816	72,915	2,203,810	1,878,331	1,681,558	1,296,779	1,773,197	570,620	0	502,694	43,995	1,521	1,521
WOODBURY HEIGHTS BO	1,940,399	1,234,430	1,194,166	35,635	4,629	235,641	121,526	301,128	148,899	164,668	64,719	0	4,532	11,051	277	277

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)

**Summary / 2000-01 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Avg	ADE
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Daily	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b>HUDSON</b>																
BAYONNE CITY	72,180,240	45,317,826	43,557,922	1,613,650	146,254	8,226,930	7,506,619	7,196,924	5,847,819	9,583,877	4,900,878	424,540	677,831	677,867	8,105	8,105
EAST NEWARK BORO	1,667,036	901,618	794,219	89,368	18,031	168,483	151,290	405,652	221,088	181,908	3,700	0	9,375	439	240	240
GUTTENBERG TOWN	5,374,494	3,354,143	3,187,075	166,901	167	440,618	351,013	949,516	616,569	543,411	199,525	0	53,091	44,791	902	902
HARRISON TOWN	17,692,631	10,874,123	9,531,049	401,432	941,642	1,895,172	1,807,949	2,017,091	1,661,998	2,098,185	482,565	60,897	376,231	103,795	2,096	2,096
HOBOKEN CITY	34,631,596	20,880,172	19,017,752	562,716	1,299,704	4,112,524	3,799,983	3,835,582	2,855,285	4,803,243	2,518,153	220,000	679,064	281,122	2,386	2,386
HUDSON COUNTY VOCATI	25,610,968	9,846,851	9,145,683	401,022	300,146	3,804,519	3,300,809	6,970,285	5,888,794	4,455,659	1,946,470	174,733	416,105	386,542	1,172	1,172
JERSEY CITY	322,002,316	184,897,395	170,741,836	9,869,804	4,285,755	49,382,379	32,895,160	33,929,967	29,727,691	47,243,549	29,013,228	0	4,802,654	4,457,002	32,044	32,044
KEARNY TOWN	42,031,091	26,287,962	25,352,811	771,458	163,693	3,948,231	3,736,042	4,346,109	3,499,511	5,331,386	4,539,056	257,502	784,426	846,421	4,950	4,950
NORTH BERGEN TWP	51,612,766	30,576,759	28,628,975	1,799,648	148,136	6,238,230	5,568,037	7,040,640	5,550,084	6,439,921	3,726,820	0	943,055	512,428	7,103	7,103
SECAUCUS TOWN	17,651,715	10,710,101	10,401,807	303,785	3,106	1,715,434	1,504,802	2,377,265	1,746,921	1,807,569	1,017,401	289,405	495,242	46,009	1,823	1,823
UNION CITY	100,392,336	66,538,820	57,690,129	4,010,096	4,838,595	10,811,610	9,123,373	9,389,054	7,005,581	10,462,448	5,703,166	143,608	898,931	2,169,199	10,943	10,943
WEEHAWKEN TWP	11,059,059	7,019,044	6,626,094	284,328	108,622	1,040,968	958,995	1,475,382	1,085,421	1,049,261	418,079	15,000	248,643	108,701	1,210	1,210
WEST NEW YORK TOWN	63,849,046	36,645,717	33,101,326	1,387,844	2,156,547	10,772,633	8,876,852	7,103,710	5,343,281	6,949,471	2,540,011	0	738,268	930,328	6,512	6,512

## Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>HUNTERDON</b>																
ALEXANDRIA TWP	5,067,004	3,074,298	2,818,963	208,458	46,877	731,032	604,817	714,290	575,377	495,344	260,345	0	52,040	239,494	668	668
BETHLEHEM TWP	4,425,936	2,712,696	2,623,532	85,046	4,118	594,811	477,839	577,667	484,972	408,057	63,130	63,372	36,079	33,579	599	599
BLOOMSBURY BORO	1,188,200	756,476	715,464	27,950	13,062	146,295	124,733	176,897	145,015	97,571	53,548	7,768	567	11,964	130	130
CALIFON BORO	1,347,672	832,355	807,710	22,136	2,509	173,037	151,052	217,504	185,683	105,732	58,782	0	15,579	5,713	156	156
CLINTON TOWN	4,622,457	2,983,002	2,757,709	178,435	46,858	646,195	583,959	518,072	419,440	413,310	229,040	0	61,877	69,552	583	583
CLINTON TWP	13,706,139	8,296,690	7,950,595	259,185	86,910	2,359,770	2,143,487	1,468,417	1,205,435	1,496,205	743,465	6,874	78,184	19,401	1,766	1,766
DELAWARE TWP	4,359,039	2,578,880	2,438,762	77,144	62,974	914,363	879,850	439,841	329,429	348,503	174,087	15,000	62,452	3,567	529	529
DELAWARE VALLEY REGI	8,263,648	5,134,659	4,763,682	268,636	102,341	849,306	738,180	899,160	610,942	892,826	372,163	0	487,697	153,050	822	822
EAST AMWELL TWP	4,297,959	2,607,971	2,399,480	151,824	56,667	491,336	424,877	624,228	503,578	509,530	245,734	16,000	48,894	50,242	471	471
FLEMINGTON-RARITAN RE	26,088,047	15,817,924	15,164,418	593,120	60,386	3,877,786	3,133,756	2,951,343	2,374,346	3,065,629	609,204	0	230,712	609,296	3,427	3,427
FRANKLIN TWP	3,058,543	2,000,287	1,902,823	57,351	40,113	291,979	249,888	454,941	369,477	289,297	137,059	0	22,040	57,931	367	367
FRENCHTOWN BORO	1,523,769	928,274	802,938	121,195	4,141	175,007	145,448	260,953	174,706	132,237	70,565	13,397	13,901	74,379	134	134
HAMPTON BORO	1,752,853	1,059,624	995,016	59,604	5,004	198,323	146,655	272,366	220,638	179,116	85,143	27,313	15,477	17,353	186	186
HIGH BRIDGE BORO	4,726,717	2,670,361	2,569,770	78,699	21,892	849,521	724,767	714,075	440,128	457,570	180,464	0	35,189	62,465	475	475
HOLLAND TWP	5,442,435	3,465,686	3,254,576	199,446	11,664	699,620	596,089	640,407	498,359	547,588	313,834	0	55,634	57,407	696	696
HUNTERDON CENTRAL RE	26,598,737	14,008,193	12,730,017	626,403	651,773	3,638,234	3,342,007	3,278,569	2,415,109	3,710,314	1,885,013	0	1,362,184	890,665	2,276	2,276
HUNTERDON CO VOCATIO	3,138,060	1,616,626	1,458,699	119,674	38,253	56,631	43,890	787,775	567,468	605,099	22,394	0	27,789	249,498	478	478
KINGWOOD TWP	3,460,983	2,201,820	2,115,204	67,942	18,674	455,389	363,215	471,151	340,698	306,921	150,232	0	25,539	40,712	452	452
LAMBERTVILLE CITY	2,261,001	1,464,878	1,397,570	55,155	12,153	310,620	186,449	261,699	207,322	213,144	85,895	8,000	2,660	5,021	190	190
LEBANON BORO	1,250,202	761,286	730,515	27,093	3,678	161,392	145,735	196,739	46,745	124,785	40,640	6,000	0	0	95	95
LEBANON TWP	7,668,416	4,783,085	4,511,726	211,631	59,728	1,223,969	965,381	879,162	732,117	713,216	408,017	0	68,984	69,465	872	872
MILFORD BORO	1,267,854	750,789	705,675	29,119	15,995	168,624	88,517	201,108	160,528	124,296	68,212	9,841	12,070	13,181	137	137
N HUNT/VOORHEES REGI	26,501,902	15,553,300	15,112,079	406,901	34,320	2,957,423	2,598,567	2,569,527	1,858,778	3,681,263	1,941,304	45,160	1,673,580	213,642	2,256	2,256
READINGTON TWP	17,074,406	10,424,309	9,739,685	540,819	143,805	2,699,096	2,294,940	1,925,687	1,512,703	1,758,094	863,994	11,314	145,585	431,324	2,112	2,112
SOUTH HUNTERDON REGI	4,692,729	2,584,067	2,426,757	109,687	47,623	705,136	429,487	657,513	464,213	394,420	190,106	0	319,304	58,750	368	368
STOCKTON BORO	397,853	224,343	212,783	7,044	4,516	6,470	5,237	111,538	96,016	55,502	20,259	0	0	1,446	64	64
TEWKSBURY TWP	6,146,547	3,785,260	3,582,608	123,985	78,667	611,044	458,988	982,640	785,000	630,604	296,810	957	112,620	26,918	722	722
UNION TWP	5,266,039	3,121,756	2,919,635	147,341	54,780	906,727	664,539	704,742	473,251	475,790	207,889	6,150	50,874	139,276	614	614
WEST AMWELL TWP	1,864,798	1,211,559	1,128,994	68,658	13,907	211,388	119,970	245,207	178,414	151,495	97,683	41,502	3,647	18,767	191	191

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)

**Summary / 2000-01 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>MERCER</b>																
EAST WINDSOR REGIONA	39,149,302	23,039,137	21,774,953	1,160,169	104,015	5,622,678	4,655,966	3,629,644	2,895,105	5,528,192	2,825,829	0	889,480	1,041,757	4,500	4,500
EWING TWP	34,815,139	21,321,931	20,001,224	670,732	649,225	4,668,812	4,042,926	3,832,398	3,111,251	3,566,851	1,849,168	0	824,428	15,364	3,782	3,782
HAMILTON TWP	97,158,123	59,946,754	57,435,756	2,313,649	197,349	13,488,053	12,238,720	9,656,504	8,546,062	11,506,449	7,294,216	527,379	1,820,779	935,868	12,858	12,858
HOPEWELL VALLEY REGI	32,407,180	20,885,532	19,490,227	740,143	655,162	4,133,065	3,802,070	3,427,720	2,619,582	3,184,710	1,675,936	4,028	720,529	320,257	3,640	3,640
LAWRENCE TWP	34,843,395	21,058,070	20,333,048	712,246	12,776	5,250,052	4,688,389	3,701,532	2,947,890	3,784,811	2,260,266	10,860	697,824	198,069	3,883	3,883
MERCER COUNTY VOCATI	7,128,910	3,803,901	2,820,704	319,574	663,623	792,678	671,495	1,285,958	1,025,402	1,096,253	565,281	0	0	41,426	425	425
MERCER CO SPECIAL SER	19,969,878	9,496,727	9,142,667	267,629	86,431	6,808,677	6,566,821	2,214,117	1,861,086	1,413,688	654,212	0	0	282,998	938	938
PRINCETON REGIONAL	32,017,141	18,392,968	17,076,589	786,418	529,961	5,778,999	4,958,782	3,331,057	2,634,465	3,162,002	1,996,018	0	720,508	830,377	3,278	3,278
TRENTON CITY	147,255,004	76,921,254	70,595,826	3,764,354	2,561,074	30,758,995	20,594,598	14,177,314	10,831,625	20,097,570	14,540,267	2,129,783	1,276,557	2,697,672	13,104	13,104
W WINDSOR-PLAINSBORO	78,539,927	46,374,684	43,705,569	1,407,484	1,261,631	12,470,800	11,617,597	8,553,037	6,153,697	8,676,537	4,281,814	0	2,188,687	465,390	8,408	8,408
WASHINGTON TWP	8,486,876	5,167,090	4,723,336	296,517	147,237	1,153,898	854,809	1,143,512	835,858	926,265	461,267	0	86,442	225,520	1,231	1,231

### Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>MIDDLESEX</u></b>																
CARTERET BORO	27,610,672	16,646,149	15,390,160	1,120,100	135,889	3,645,369	3,212,408	3,608,380	2,770,641	2,950,342	1,811,676	0	521,756	1,280,421	3,383	3,383
CRANBURY TWP	5,596,308	3,685,424	3,205,604	402,226	77,594	538,521	463,304	672,509	507,995	604,276	250,139	4,570	84,078	165,589	557	557
DUNELLEN BORO	8,286,866	5,161,811	4,929,852	227,970	3,989	995,463	882,078	1,093,277	842,934	791,647	138,311	0	230,004	25,076	1,084	1,084
EAST BRUNSWICK TWP	71,198,726	42,464,831	40,254,685	1,343,680	866,466	12,179,681	10,568,818	8,678,643	6,872,705	6,564,557	3,704,037	0	1,211,541	186,483	8,644	8,644
EDISON TWP	107,547,016	71,221,529	68,915,970	2,152,550	153,009	12,929,365	12,094,411	9,041,033	7,448,498	12,615,160	8,155,572	0	1,618,936	1,703,774	12,613	12,613
HIGHLAND PARK BORO	14,797,027	8,654,305	8,049,891	432,410	172,004	2,352,594	2,097,055	1,637,201	1,237,368	1,696,652	972,577	0	444,236	650,843	1,572	1,572
JAMESBURG BORO	4,327,947	2,832,429	2,659,939	138,658	33,832	363,147	260,523	604,509	418,104	507,029	240,914	0	20,834	73,583	568	568
METUCHEN BORO	16,470,271	9,858,936	9,477,163	356,822	24,951	2,280,099	2,112,498	1,929,725	1,517,557	1,966,337	1,164,977	0	420,288	85,782	1,854	1,854
MIDDLESEX BORO	16,917,836	10,661,334	10,305,355	296,903	59,076	1,904,964	1,613,763	1,939,838	1,678,401	1,810,368	981,745	0	592,439	116,989	2,032	2,032
MIDDLESEX CO VOCATIO	30,074,391	15,873,928	14,399,180	947,105	527,643	3,932,410	3,727,447	4,226,851	3,588,506	5,320,452	2,219,550	15,000	378,158	692,765	1,981	1,981
MILLTOWN BORO	5,534,390	3,160,633	2,981,632	149,647	29,354	762,863	611,922	815,992	609,514	680,973	413,745	5,115	34,988	105,562	741	741
MONROE TWP	28,762,617	16,615,489	15,014,754	1,044,085	556,650	3,954,517	3,546,296	3,461,901	2,759,650	3,602,121	2,092,689	0	687,644	170,719	3,145	3,145
NEW BRUNSWICK CITY	62,813,506	34,857,257	33,174,206	1,475,063	207,988	15,535,346	9,389,621	5,761,580	4,569,319	5,948,234	3,256,628	0	562,588	1,051,564	6,335	6,335
NORTH BRUNSWICK TWP	38,248,409	24,547,950	23,203,653	1,041,075	303,222	4,828,826	4,316,100	3,703,015	3,050,862	4,384,449	2,807,380	0	644,043	309,680	5,058	5,058
OLD BRIDGE TWP	77,827,410	50,017,962	47,672,742	2,163,587	181,633	8,189,209	7,472,992	7,558,187	6,321,922	10,313,597	3,787,706	33,546	1,215,490	903,172	9,730	9,730
PERTH AMBOY CITY	78,948,957	51,323,407	45,432,216	4,015,990	1,875,201	11,788,401	9,998,125	6,211,293	5,249,918	7,689,218	4,786,493	81,975	999,432	1,388,120	9,075	9,075
PISCATAWAY TWP	56,460,270	34,336,350	33,054,398	967,092	314,860	8,046,270	6,969,392	6,490,309	4,572,961	6,646,046	3,815,537	0	904,965	1,246,363	6,681	6,681
SAYREVILLE BORO	36,953,731	23,618,702	22,187,206	930,963	500,533	4,983,064	3,998,443	3,583,089	2,800,964	3,856,798	2,228,143	0	801,174	987,347	5,445	5,445
SOUTH AMBOY CITY	9,997,249	6,513,993	6,127,821	302,411	73,879	1,294,744	1,059,461	1,105,539	776,889	829,141	393,238	0	206,943	61,905	1,195	1,195
SOUTH BRUNSWICK TWP	59,833,495	35,428,165	33,155,887	1,365,906	906,372	7,809,715	6,981,291	6,954,844	5,749,441	8,331,899	4,585,273	0	1,056,593	2,119,268	7,438	7,438
SOUTH PLAINFIELD BORO	31,005,001	18,630,723	17,590,287	960,482	79,954	3,828,450	3,339,269	3,931,506	3,143,033	3,909,918	215,802	0	588,317	426,182	3,689	3,689
SOUTH RIVER BORO	13,242,374	8,092,836	7,710,495	344,840	37,501	1,772,709	1,551,143	1,610,611	1,336,005	1,299,076	417,118	0	463,486	216,240	2,073	2,073
SPOTSWOOD BORO	13,576,864	7,868,474	7,472,649	313,130	82,695	1,803,875	1,566,101	1,756,460	1,429,213	1,530,051	900,339	62,000	429,670	534,610	1,627	1,627
WOODBRIIDGE TWP	106,835,448	72,732,042	70,269,545	2,354,420	108,077	11,297,515	10,018,420	12,311,892	10,207,464	8,314,322	5,000,811	732,644	1,447,033	388,278	12,724	12,724

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)

## Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>MONMOUTH</b>																
ASBURY PARK CITY	40,695,026	22,871,533	19,611,695	1,586,481	1,673,357	7,237,895	6,100,017	4,366,694	3,140,142	4,549,457	2,240,637	556,916	609,755	545,779	3,431	3,431
ATLANTIC HIGHLANDS BO	2,647,660	1,735,966	1,652,314	80,650	3,002	299,926	175,123	376,414	293,090	219,002	130,145	0	16,353	36,402	302	302
AVON BORO	1,533,758	951,715	889,662	27,998	34,055	106,818	73,902	309,896	258,743	118,356	62,432	18,943	26,450	16,530	121	121
BELMAR BORO	4,998,594	3,002,470	2,805,394	132,233	64,843	555,418	505,110	826,675	582,646	474,162	233,623	0	64,444	56,154	588	588
BRADLEY BEACH BORO	3,072,098	1,976,816	1,886,131	70,247	20,438	308,532	255,686	489,997	343,546	274,799	113,704	0	21,953	31,441	362	362
BRIELLE BORO	3,966,651	2,588,362	2,414,513	120,702	53,147	392,249	312,399	510,588	455,926	331,657	184,182	27,874	72,770	44,246	546	546
COLTS NECK TWP	10,521,314	6,898,718	6,478,832	225,655	194,231	1,352,704	1,127,168	1,224,643	1,004,389	919,581	471,864	11,390	52,148	157,680	1,436	1,436
DEAL BORO	1,313,205	750,221	706,280	42,933	1,008	100,107	96,134	261,429	198,529	169,183	50,168	0	30,220	2,365	170	170
EATONTOWN BORO	13,085,397	8,534,677	8,100,711	398,276	35,690	1,845,053	1,545,715	1,266,807	981,082	1,288,679	0	3,055	82,356	604,286	1,423	1,423
FAIR HAVEN BORO	6,635,802	4,176,244	3,966,859	131,804	77,581	917,756	774,529	779,097	654,041	671,787	327,354	54,032	32,422	25,681	970	970
FARMINGDALE BORO	1,662,818	875,892	808,232	67,660	0	134,742	100,970	431,388	380,307	168,547	58,811	0	7,748	16,373	188	188
FREEHOLD BORO	8,708,637	5,190,146	4,910,834	263,302	16,010	1,527,597	1,318,164	1,033,048	869,873	849,409	338,321	36,178	65,020	86,142	1,174	1,174
FREEHOLD REGIONAL	72,858,896	37,517,460	35,488,759	1,671,478	357,223	11,586,982	10,679,422	8,144,301	6,762,653	11,038,822	5,651,521	0	3,763,174	1,403,333	9,155	9,155
FREEHOLD TWP	29,149,978	18,170,104	17,220,442	842,033	107,629	4,307,289	3,974,270	2,907,794	2,419,580	3,240,639	1,781,191	0	232,917	223,976	4,084	4,084
HAZLET TWP	28,541,746	17,391,280	16,468,996	820,850	101,434	3,250,890	2,945,010	3,352,394	2,760,703	3,916,424	1,870,894	0	609,514	370,489	3,347	3,347
HENRY HUDSON REGIONA	4,862,319	2,748,973	2,633,070	110,981	4,922	683,144	576,237	612,266	473,776	494,586	29,963	41,367	261,694	40,231	422	422
HIGHLANDS BORO	2,480,750	1,393,979	1,308,591	70,021	15,367	399,117	284,100	357,452	256,092	314,890	102,207	6,000	9,312	5,684	22	294
HOLMDEL TWP	27,352,919	16,851,753	15,853,676	748,664	249,413	3,527,396	3,152,311	2,322,092	1,793,216	3,801,079	2,227,496	0	722,134	192,685	3,356	3,356
HOWELL TWP	54,617,449	34,567,421	32,778,546	1,354,334	434,541	7,078,242	6,613,347	5,611,056	4,886,849	6,095,877	3,591,185	0	356,081	1,295,511	7,398	7,398
KEANSBURG BORO	19,517,283	10,815,637	10,118,385	555,833	141,419	3,739,636	2,974,989	2,840,220	1,756,909	1,834,079	5,126	0	287,333	262,023	2,008	2,008
KEYPORT BORO	10,388,265	6,223,269	6,030,497	184,819	7,953	1,454,904	1,297,470	1,225,964	969,474	1,224,658	605,311	0	258,647	21,445	1,196	1,196
LITTLE SILVER BORO	6,354,078	3,650,483	3,360,353	207,043	83,087	652,221	544,346	1,453,581	1,241,056	538,463	184,393	11,976	47,114	145,919	840	840
LONG BRANCH CITY	46,247,665	28,527,723	27,359,283	823,689	344,751	5,629,074	4,868,007	5,542,495	4,574,523	5,154,540	2,639,650	0	1,009,976	743,958	4,897	4,897
MANALAPAN-ENGLISHTO	36,059,451	22,526,431	21,580,908	859,573	85,950	4,154,207	3,880,739	4,136,779	3,089,585	4,818,998	2,607,393	0	238,308	703,968	5,693	5,693
MANASQUAN BORO	12,999,672	7,428,643	6,904,496	472,902	51,245	1,800,322	1,612,532	1,690,599	1,412,257	1,486,053	560,503	0	594,056	358,059	1,588	1,588
MARLBORO TWP	37,368,509	24,528,708	23,114,178	1,389,008	25,522	4,381,694	3,948,441	3,802,765	2,988,806	4,208,200	2,900,778	0	127,001	398,093	5,494	5,494
MATAWAN-ABERDEEN RE	35,433,769	20,914,724	20,069,112	740,978	104,634	4,936,536	4,297,056	3,471,568	2,759,216	4,815,843	2,922,017	0	693,474	510,333	3,817	3,817
MIDDLETOWN TWP	81,636,354	52,805,483	50,899,421	1,769,960	136,102	8,746,186	8,142,523	8,088,300	7,085,535	10,429,940	6,103,017	0	1,550,266	796,709	10,248	10,248
MILLSTONE TWP	9,810,694	6,007,452	5,602,526	284,658	120,268	1,325,529	1,090,045	1,208,094	872,041	1,004,239	460,004	9,716	74,394	128,916	1,526	1,526
MONMOUTH BEACH BORO	2,361,269	1,568,017	1,511,131	52,762	4,124	157,539	118,258	393,512	314,497	202,456	119,960	1,000	25,346	0	305	305
MONMOUTH CO VOCATIO	24,411,919	14,030,982	12,362,914	1,151,584	516,484	3,070,894	2,873,368	3,474,972	2,928,995	3,610,005	1,636,875	51,475	0	255,851	1,625	1,625

### Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>MONMOUTH</b>																
MONMOUTH REGIONAL	13,111,496	7,185,310	6,867,853	272,319	45,138	2,462,577	2,268,202	1,262,252	1,052,253	1,243,982	675,826	0	806,691	152,643	1,016	1,016
NEPTUNE CITY	2,729,967	1,761,468	1,705,409	36,882	19,177	198,646	167,455	429,418	368,422	293,752	158,067	0	46,683	32,061	449	449
NEPTUNE TWP	36,147,386	21,393,460	20,139,325	813,577	440,558	4,967,781	3,810,179	4,312,404	3,077,623	4,254,209	1,843,726	25,000	1,140,868	772,515	4,072	4,072
OCEAN TWP	37,317,423	23,170,195	22,387,276	740,102	42,817	3,831,282	3,368,668	4,285,545	3,515,772	4,471,764	2,338,215	0	1,084,997	583,476	4,387	4,387
OCEANPORT BORO	5,404,779	3,453,969	3,245,342	188,754	19,873	658,829	582,891	710,435	560,094	505,537	196,574	0	63,418	34,002	798	798
RED BANK BORO	7,686,564	3,939,009	3,769,722	133,966	35,321	991,535	753,978	1,166,805	906,030	997,359	488,957	0	41,905	36,515	743	743
RED BANK REGIONAL	12,104,236	6,342,496	6,016,229	270,685	55,582	1,480,723	1,295,926	2,086,104	1,544,469	1,512,356	283,383	4,920	503,652	340,826	1,124	1,124
ROOSEVELT BORO	908,940	538,957	506,028	32,207	722	66,400	61,843	230,600	196,184	67,344	27,578	3,020	2,620	6,946	89	89
RUMSON BORO	7,615,147	4,900,422	4,611,612	177,032	111,778	865,621	794,056	984,367	807,928	799,037	419,283	0	64,526	144,453	1,018	1,018
RUMSON-FAIR HAVEN RE	7,686,179	3,928,433	3,687,547	202,490	38,396	1,201,188	1,076,826	1,127,330	933,973	879,766	348,819	0	549,462	190,302	711	711
SEA GIRT BORO	2,010,947	1,182,196	1,126,519	53,518	1,865	185,321	123,061	351,411	279,125	263,414	156,986	0	27,763	37,381	192	192
SHORE REGIONAL	7,839,412	3,841,434	3,643,547	134,696	63,191	960,150	871,604	1,250,993	969,291	1,083,164	39,646	34,000	623,505	53,651	646	646
SHREWSBURY BORO	3,823,808	2,450,403	2,215,336	180,058	55,009	389,231	282,916	527,536	369,823	395,190	226,071	11,344	26,175	19,038	537	537
SPRING LAKE BORO	2,705,095	1,512,175	1,346,184	109,848	56,143	398,819	317,750	413,780	331,905	342,581	133,680	0	37,257	64,139	315	315
SPRING LAKE HEIGHTS B	3,180,304	1,890,282	1,745,723	84,470	60,089	427,654	309,588	499,924	353,178	307,160	142,504	0	55,284	12,461	389	389
TINTON FALLS	14,300,431	8,821,868	8,262,654	460,313	98,901	2,236,255	1,953,705	1,837,415	1,527,763	1,320,426	87,244	1,613	82,854	225,443	1,882	1,882
UNION BEACH	6,704,992	4,232,255	4,085,790	119,828	26,637	687,229	517,740	834,994	704,204	878,976	501,730	0	46,373	133,731	971	971
UPPER FREEHOLD REGIO	14,889,235	8,708,180	8,072,592	319,460	316,128	1,996,856	1,819,547	1,805,306	1,491,175	1,681,954	576,169	0	606,156	113,382	1,718	1,718
WALL TWP	33,219,104	19,361,604	18,113,711	737,586	510,307	4,057,411	3,705,510	3,270,163	2,748,498	5,058,055	2,504,490	0	751,058	994,828	3,919	3,919
WEST LONG BRANCH BOR	4,673,982	2,973,650	2,788,386	165,855	19,409	362,397	324,079	721,425	569,266	534,050	225,848	0	57,068	342,428	794	794

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)





**Summary / 2000-01 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Avg	ADE
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Daily	With
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	Pre-Con
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b><u>MORRIS</u></b>																
RIVERDALE BORO	2,599,946	1,377,840	1,284,307	61,165	32,368	393,803	298,337	530,619	418,544	268,677	132,751	0	25,066	34,086	274	274
ROCKAWAY BORO	4,584,312	2,851,183	2,616,873	172,463	61,847	619,567	488,132	602,296	482,337	465,064	305,595	0	44,238	67,679	585	585
ROCKAWAY TWP	26,691,415	16,199,449	14,703,082	1,154,639	341,728	3,926,825	3,455,276	3,101,199	2,477,906	3,134,858	1,891,408	60,286	57,431	239,203	2,785	2,785
ROXBURY TWP	37,756,134	22,766,091	21,406,090	1,040,880	319,121	4,606,697	4,217,032	3,677,487	3,136,497	4,791,360	3,017,776	101,000	974,487	182,275	4,390	4,390
SCH DIST OF THE CHATHA	27,288,720	16,491,493	15,741,993	650,071	99,429	4,412,532	3,933,540	2,794,572	2,393,207	2,922,507	1,728,551	0	661,877	333,348	2,862	2,862
WASHINGTON TWP	22,520,831	14,866,702	14,167,028	536,671	163,003	3,026,641	2,655,897	2,444,585	2,023,523	1,977,515	1,095,632	30,000	175,388	181,045	2,843	2,843
WEST MORRIS REGIONAL	24,118,747	13,712,979	13,189,256	476,206	47,517	4,029,026	3,364,577	2,677,211	1,921,081	1,937,317	1,049,437	47,711	1,539,586	581,407	2,084	2,084
WHARTON BORO	6,077,706	3,795,864	3,476,540	198,461	120,863	790,966	627,219	782,074	555,608	647,548	235,158	0	58,587	50,462	745	745

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)



**Summary / 2000-01 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
<b>DISTRICT</b>	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>PASSAIC</u></b>																
BLOOMINGDALE BORO	5,922,484	3,437,012	3,287,976	112,425	36,611	863,226	712,806	854,350	632,212	728,822	50,163	0	32,211	48,671	651	651
CLIFTON CITY	72,985,405	45,948,162	43,480,272	1,957,014	510,876	10,511,224	9,253,039	7,985,355	6,402,038	7,087,877	4,672,575	0	1,168,932	442,272	9,678	9,678
HALEDON BORO	7,289,779	4,609,261	4,256,122	350,916	2,223	1,011,191	839,637	987,212	713,806	614,331	284,725	0	42,185	183,386	946	946
HAWTHORNE BORO	18,586,173	11,650,706	11,191,596	434,271	24,839	2,439,429	2,054,482	2,019,011	1,549,563	1,987,748	1,259,159	12,500	434,252	171,773	2,221	2,221
LAKELAND REGIONAL	12,772,598	6,800,261	6,433,399	273,524	93,338	2,355,855	2,146,895	1,233,539	931,584	1,618,044	679,334	50,000	603,477	119,740	1,004	1,004
LITTLE FALLS TWP	6,091,075	3,756,089	3,556,066	177,487	22,536	1,003,435	866,892	840,739	679,487	459,092	277,179	6,100	25,619	88,450	839	839
NORTH HALEDON BORO	4,366,138	3,101,899	2,812,842	144,434	144,623	399,843	341,433	506,528	417,598	336,549	187,147	0	20,236	42,554	571	571
PASSAIC CITY	110,123,127	69,880,095	60,933,441	3,676,793	5,269,861	17,726,587	13,612,616	12,142,965	10,712,130	8,972,016	5,466,435	451,734	690,151	1,773,901	11,273	11,273
PASSAIC CO MANCHESTE	6,513,860	3,574,129	3,391,239	128,220	54,670	937,034	776,594	1,047,736	758,111	627,297	257,208	0	327,663	39,754	755	755
PASSAIC COUNTY VOCATI	32,381,840	16,137,352	14,905,992	824,026	407,334	6,120,620	5,656,655	2,860,195	2,154,240	5,641,812	3,316,192	127,244	1,136,948	829,968	2,039	2,039
PASSAIC VALLEY REGION	10,855,280	5,733,809	5,510,229	204,193	19,387	1,104,998	1,025,080	1,651,324	1,228,428	1,729,623	968,649	0	635,526	275,776	991	991
PATERSON CITY	247,262,410	141,831,659	135,207,257	5,352,559	1,271,843	50,171,784	35,336,146	25,488,119	20,307,683	27,736,552	6,474,843	0	1,338,535	3,587,139	26,251	26,251
POMPTON LAKES BORO	15,998,200	10,002,424	9,619,115	368,633	14,676	1,683,983	1,398,786	1,933,952	1,568,011	1,930,635	827,893	2,654	444,552	219,213	1,774	1,774
PROSPECT PARK BORO	4,376,466	2,910,390	2,739,868	166,871	3,651	557,450	463,162	517,764	416,049	384,813	196,010	0	6,049	9,140	735	735
RINGWOOD BORO	12,105,707	7,506,526	7,283,644	188,628	34,254	1,393,117	1,199,075	1,666,109	1,148,907	1,339,622	855,594	0	33,069	73,579	1,430	1,430
TOTOWA BORO	6,921,501	4,524,381	4,253,990	167,358	103,033	749,308	688,040	988,361	816,251	656,043	421,637	0	3,408	22,835	885	885
WANAQUE BORO	8,350,051	5,109,109	4,910,990	179,174	18,945	1,252,172	983,655	1,034,641	755,595	905,941	560,061	0	18,818	45,877	1,006	1,006
WAYNE TWP	73,284,067	46,013,219	44,214,272	1,621,171	177,776	8,466,002	7,910,901	7,554,741	6,111,215	8,799,834	5,280,449	27,207	1,846,714	1,138,410	8,105	8,105
WEST MILFORD TWP	39,831,929	24,878,656	23,853,404	913,650	111,602	5,795,736	5,240,481	3,764,961	3,212,037	4,394,531	2,480,967	0	752,733	762,124	4,670	4,670
WEST PATERSON BORO	7,734,764	4,630,719	4,318,879	254,795	57,045	1,103,517	913,853	1,102,186	923,465	857,706	467,918	39,859	778	93,077	865	865

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)

**Summary / 2000-01 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>SALEM</b>																
ALLOWAY TWP	3,003,259	1,912,953	1,771,908	111,648	29,397	336,238	287,777	480,614	380,787	255,887	119,513	0	17,568	55,013	456	456
ELMER BORO	1,061,485	660,540	564,564	53,403	42,573	79,852	22,880	207,159	127,824	103,482	7,290	8,000	2,452	6,622	135	135
ELSINBORO TWP	885,065	523,443	499,510	22,764	1,169	90,883	16,320	184,525	110,062	83,214	16,782	3,000	0	7,032	128	128
LOWER ALLOWAYS CREE	2,534,535	1,723,797	1,605,407	94,925	23,465	162,215	86,238	289,093	197,232	290,852	137,510	48,200	1,302	48,674	216	216
MANNINGTON TWP	1,789,573	1,208,041	1,103,704	77,622	26,715	91,341	42,382	298,954	206,703	165,539	73,442	21,772	3,926	49,217	197	197
OLDMANS TWP	2,190,697	1,366,149	1,306,209	57,166	2,774	234,957	164,100	364,473	276,428	193,768	91,830	20,000	5,364	195,675	215	215
PENNS GRV-CARNEY'S PT	19,738,186	12,457,327	11,827,576	506,660	123,091	2,161,005	1,935,440	2,294,286	1,674,167	2,440,891	1,555,415	0	372,724	130,388	2,249	2,249
PENNSVILLE	17,987,538	10,797,069	10,142,003	516,331	138,735	2,050,198	1,735,573	2,185,866	1,866,411	2,555,873	1,462,101	0	377,766	193,442	2,163	2,163
PITTSGROVE TWP	14,225,819	8,005,871	7,574,658	281,273	149,940	1,915,124	1,743,942	1,926,906	1,602,391	1,742,196	997,846	90,000	414,622	172,210	1,847	1,847
QUINTON TWP	2,456,098	1,622,083	1,476,790	123,932	21,361	234,593	154,797	375,739	262,578	218,334	117,041	1,228	1,002	123,853	326	326
SALEM CITY	11,671,431	7,326,165	6,834,210	454,551	37,404	1,437,246	1,257,679	1,415,073	1,086,782	1,269,232	573,327	0	223,594	172,321	1,412	1,412
SALEM CO SPECIAL SERVI	1,951,620	932,761	886,080	14,830	31,851	323,345	307,421	463,385	301,693	231,690	20,902	0	0	3,176	111	111
SALEM COUNTY VOCATIO	3,984,067	1,817,479	1,233,129	200,880	383,470	272,414	243,262	1,189,945	867,559	646,263	262,519	32,300	2,567	307,399	351	351
UPPER PITTSGROVE TWP	3,029,067	1,824,619	1,746,501	63,597	14,521	424,307	362,252	395,667	302,798	318,387	97,957	0	36,464	92,929	428	428
WOODSTOWN-PILESGRO	12,413,723	7,464,466	7,162,054	266,077	36,335	1,686,442	1,522,499	1,625,389	1,250,184	1,268,563	713,558	0	362,837	102,079	1,648	1,648

### Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>SOMERSET</b>																
BEDMINSTER TWP	5,734,159	3,696,553	3,393,046	52,494	251,013	583,924	509,704	650,372	489,825	718,139	340,589	0	78,220	30,174	596	596
BERNARDS TWP	36,354,633	21,341,077	20,143,080	1,097,056	100,941	6,238,675	5,471,419	3,550,914	2,576,192	4,459,239	213,630	0	763,874	543,446	4,193	4,193
BOUND BROOK BORO	11,756,654	7,010,887	6,506,133	318,680	186,074	1,304,916	1,095,295	1,720,499	1,221,247	1,336,240	693,111	11,000	324,793	96,923	1,523	1,523
BRANCBURG TWP	16,707,740	9,713,988	9,114,772	594,551	4,665	2,793,768	2,512,862	2,008,158	1,512,683	1,910,436	791,786	7,000	133,081	259,743	1,842	1,842
BRIDGEWATER-RARITAN	65,301,258	40,728,622	38,929,028	1,370,266	429,328	9,076,767	8,260,003	6,181,889	5,043,625	8,068,980	4,408,120	0	1,136,556	380,623	7,826	7,826
FRANKLIN TWP	50,982,760	29,618,306	28,270,018	1,261,080	87,208	7,351,805	6,456,332	5,566,115	4,325,227	6,277,507	3,960,777	0	903,071	1,011,546	5,843	5,843
GREEN BROOK TWP	5,839,118	3,593,702	3,387,055	205,747	900	678,392	435,065	786,981	558,100	678,583	409,049	7,600	40,892	63,306	768	768
HILLSBOROUGH TWP	54,208,378	34,136,340	33,193,107	818,793	124,440	7,555,925	6,678,494	5,282,556	3,928,383	6,138,470	3,063,314	0	1,038,319	986,794	7,147	7,147
MANVILLE BORO	10,041,585	5,441,783	5,252,451	118,407	70,925	1,354,274	1,186,036	1,648,153	1,157,576	1,303,005	795,609	0	294,240	53,070	1,310	1,310
MONTGOMERY TWP	29,235,891	16,899,498	15,705,468	882,165	311,865	4,003,479	3,297,500	3,632,392	2,856,531	3,731,713	1,518,756	0	744,193	657,869	3,810	3,810
NORTH PLAINFIELD BORO	26,827,167	15,887,274	15,150,180	602,336	134,758	3,707,760	3,257,817	2,806,454	2,277,113	3,708,455	2,704,588	25,872	612,043	138,393	3,106	3,106
SOMERSET CO VOCATION	10,233,837	5,477,656	4,960,605	444,531	72,520	1,733,635	1,409,396	1,558,068	1,255,472	1,319,260	450,362	49,502	65,392	25,675	628	628
SOMERSET HILLS REGION	16,877,844	9,943,303	9,336,755	350,069	256,479	2,249,392	1,938,559	1,960,413	1,646,053	2,112,590	1,131,131	7,500	601,053	196,016	1,607	1,607
SOMERVILLE BORO	19,479,331	11,434,578	10,837,274	505,191	92,113	2,582,625	2,375,846	2,420,232	1,704,699	1,987,385	1,159,630	0	778,414	128,177	1,966	1,966
SOUTH BOUND BROOK	4,017,964	2,465,364	2,389,288	66,989	9,087	493,248	427,390	629,934	515,910	386,723	231,576	16,500	26,036	39,967	519	519
WARREN TWP	18,346,427	11,500,163	10,766,711	709,572	23,880	2,630,708	2,359,055	2,039,483	1,679,897	2,070,546	1,032,911	0	70,947	894,956	1,927	1,927
WATCHUNG BORO	4,940,761	3,061,787	2,823,184	164,994	73,609	507,860	433,047	792,436	665,943	507,178	319,109	0	61,015	115,378	579	579
WATCHUNG HILLS REGIO	14,233,892	8,443,494	7,897,175	412,820	133,499	2,078,986	1,896,200	1,398,309	1,091,572	1,719,494	677,799	202,400	359,329	298,916	1,346	1,346

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)







### Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>WARREN</b>																
ALLAMUCHY TWP	2,991,185	1,739,744	1,558,712	93,903	87,129	392,377	300,982	449,215	360,207	346,040	185,346	0	17,655	34,064	336	336
ALPHA BORO	2,492,078	1,561,308	1,472,656	79,530	9,122	410,490	319,474	339,208	235,817	179,525	103,414	0	926	12,247	305	305
BELVIDERE TOWN	7,683,595	4,360,791	4,231,251	123,880	5,660	1,156,770	1,046,266	1,030,091	828,718	798,170	343,327	0	337,772	56,050	928	928
BLAIRSTOWN TWP	5,194,681	3,593,543	3,426,152	113,220	54,171	703,306	578,675	513,453	430,960	356,442	168,214	24,675	1,621	49,853	708	708
FRANKLIN TWP	2,297,901	1,419,530	1,329,461	68,781	21,288	357,373	228,503	317,499	254,155	185,568	77,058	8,600	2,409	10,179	330	330
FRELINGHUYSEN TWP	1,774,531	1,131,907	1,036,477	72,000	23,430	178,016	104,324	291,739	230,381	161,819	66,014	8,000	3,049	7,201	207	207
GREAT MEADOWS REGIO	7,906,887	4,842,945	4,623,758	160,490	58,697	1,175,772	927,821	928,795	757,175	884,931	469,925	34,000	30,920	0	1,070	1,070
GREENWICH TWP	4,325,109	2,738,463	2,587,361	117,971	33,131	510,374	398,262	689,300	468,633	386,972	158,019	0	0	19,598	764	764
HACKETTSTOWN	17,743,230	10,269,559	9,788,154	385,174	96,231	3,209,586	2,967,347	1,907,883	1,533,248	1,755,336	1,101,392	0	594,411	107,526	1,888	1,888
HARMONY TWP	2,794,005	1,619,399	1,496,465	82,370	40,564	523,566	377,007	332,419	207,278	294,300	163,348	0	24,321	52,868	293	293
HOPE TWP	1,955,417	1,055,834	1,002,098	29,216	24,520	231,077	181,047	442,045	356,038	183,886	98,442	3,000	18,711	50,098	195	195
KNOWLTON TWP	2,698,485	1,782,441	1,670,444	68,804	43,193	293,319	175,716	359,220	283,388	247,449	103,513	3,000	11,210	38,917	366	366
LOPATCONG TWP	4,691,651	3,166,466	3,016,172	138,676	11,618	515,936	394,275	583,721	381,628	425,528	183,709	0	0	114,152	689	689
MANSFIELD TWP	5,004,302	3,366,463	3,152,052	143,826	70,585	662,395	600,214	504,631	431,857	467,378	246,000	0	0	66,229	754	754
NORTH WARREN REGION	9,027,671	5,369,130	4,963,918	310,478	94,734	1,273,161	1,049,351	871,861	648,739	812,175	401,112	4,000	549,619	181,629	919	919
OXFORD TWP	2,183,042	1,388,472	1,301,295	66,152	21,025	204,114	159,461	351,714	267,025	211,106	84,329	19,355	7,425	33,261	356	356
PHILLIPSBURG TOWN	34,729,856	20,423,810	18,699,954	709,224	1,014,632	5,644,553	4,891,402	3,963,114	2,759,837	3,796,487	2,397,497	7,426	868,213	802,803	3,496	3,496
POHATCONG TWP	3,091,254	1,871,007	1,778,656	85,068	7,283	380,786	286,509	442,560	348,444	380,258	135,863	10,000	6,644	20,137	385	385
WARREN CO SPECIAL SE	2,434,507	1,184,517	1,059,222	54,655	70,640	714,239	459,913	379,796	308,276	130,482	0	0	0	26,546	113	113
WARREN COUNTY VOCATI	4,688,194	2,333,679	2,157,719	144,888	31,072	449,804	397,837	831,596	621,661	985,064	232,616	19,904	72,808	137,827	402	402
WARREN HILLS REGIONAL	17,740,828	9,934,973	9,399,670	421,563	113,740	2,679,738	2,428,323	2,081,888	1,583,670	2,150,103	1,230,208	0	864,113	1,054,224	1,903	1,903
WASHINGTON BORO	4,761,326	3,013,800	2,903,561	108,927	1,312	752,048	531,579	488,532	386,087	459,287	247,299	22,410	25,249	18,274	623	623
WASHINGTON TWP	5,176,550	3,071,881	2,921,992	137,598	12,291	925,732	702,330	658,979	529,600	454,370	227,012	24,196	34,179	110,888	682	682
WHITE TWP	3,701,189	2,320,418	2,171,931	107,985	40,502	480,688	420,692	419,487	270,254	324,791	159,956	53,077	67,420	36,394	432	432

**Summary / 2000-01 Actual Totals**

<b>Charter</b>	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b><u>Atlantic</u></b>												
Galloway Community CS	684,388	341,598	315,629	16,845	9,124	0	0	161,726	107,385	181,064	21,336	-----
Learning Center CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Oceanside CS	2,064,113	864,146	798,939	57,971	7,236	0	0	662,557	568,913	537,410	12,577	-----
PleasantTech Academy CS	2,190,031	1,417,020	1,360,524	14,860	26,581	0	0	397,704	304,782	375,307	43,525	-----
Pleasantville CS for Ac. Excellence	1,921,714	923,578	879,058	42,733	1,787	0	0	603,055	537,429	395,081	226,490	-----
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	512,109	245,050	242,609	642	1,799	0	0	150,726	99,707	116,333	5,349	-----
Teaneck Community CS	1,692,882	1,006,200	936,667	44,424	25,109	0	0	337,354	255,225	349,328	16,942	-----
<b><u>Camden</u></b>												
Camden Academy Charter HS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Camden's Promise CS	2,196,579	1,188,661	1,130,757	50,344	7,560	0	0	515,374	253,008	492,544	79,052	-----
LEAP Academy University CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Cape May</u></b>												
chARTer~TECH HIGH SCHOOL	1,662,329	1,015,678	855,178	55,931	42,694	0	0	328,070	257,526	318,581	27,417	-----
<b><u>Essex</u></b>												
Discovery CS	410,070	244,815	205,222	12,777	1,561	0	0	92,658	30,961	72,597	514	-----
East Orange Community CS	3,068,438	1,549,380	1,339,224	99,362	110,794	680,842	478,512	521,217	321,559	317,000	183,753	-----
Gray CS	1,106,266	555,481	522,867	26,453	6,161	0	0	191,173	121,007	359,612	10,480	-----
Lady Liberty Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Maria L. Varisco-Rogers CS	450,371	193,366	189,452	3,914	0	49,348	11,874	186,842	137,439	20,815	0	-----
Marion P. Thomas CS	890,061	365,500	309,007	45,039	6,824	0	0	434,478	218,614	90,083	11,841	-----
New Horizons Comm. CS	3,700,597	1,550,074	1,391,819	41,673	116,582	0	0	979,215	268,033	1,096,191	212,278	-----
Newark CS	470,216	176,097	134,525	9,312	32,260	35,426	35,426	188,274	156,404	70,419	31,125	-----
North Star Acad. CS of Newark	1,456,152	1,021,671	890,023	70,828	23,121	0	0	177,919	151,720	256,562	27,067	-----
Robert Treat Academy CS	1,873,064	910,509	795,927	100,707	13,875	375,798	305,337	323,657	196,999	263,100	357,569	-----
TEAM Academy Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

## Summary / 2000-01 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Elysian CS of Hoboken	1,567,499	941,779	834,280	37,531	42,064	0	0	307,244	216,167	318,476	93,882	-----
Gateway CS	854,781	338,098	255,248	29,107	53,743	82,647	23,886	224,056	93,471	209,980	51,011	-----
Hoboken CS	2,205,043	1,503,974	1,271,891	90,936	141,147	255,219	92,587	273,081	210,320	172,769	19,890	-----
Jersey City Comm. CS	3,461,596	1,557,738	1,361,185	147,640	48,913	372,527	95,083	351,528	170,525	1,175,724	80,757	-----
Jersey City Golden Door	4,135,437	1,466,591	1,321,267	52,351	92,973	303,556	71,491	1,463,473	478,591	901,817	12,877	-----
Learning Community CS	1,806,558	1,021,391	857,472	58,898	30,304	0	0	296,078	230,611	489,089	75,909	-----
Liberty Academy CS	3,461,596	1,557,738	1,361,185	147,640	48,913	372,527	95,083	351,528	170,525	1,175,724	80,757	-----
Schomburg CS	3,374,724	1,372,959	1,135,101	72,005	162,362	0	0	1,607,917	537,872	257,377	0	-----
Soaring Heights CS	1,211,860	712,749	614,306	89,808	8,635	15,042	12,964	252,310	171,070	231,759	5,319	-----
University Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Mercer</u></b>												
Emily Fisher CS of Adv. Studies	1,727,219	824,135	670,130	59,102	43,558	0	0	648,885	511,101	254,199	12,410	-----
Granville CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
International CS of Trenton	646,522	342,681	325,942	12,290	4,449	0	0	156,408	115,368	126,449	3,637	-----
Pace CS of Hamilton	647,237	384,246	363,064	20,002	1,180	0	0	156,979	120,633	106,012	15,618	-----
Princeton CS	1,365,195	928,242	797,951	40,522	89,769	177,405	57,208	214,999	137,565	38,982	31,317	-----
Trenton Community CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Village CS	1,445,711	601,633	548,619	21,182	29,405	0	0	257,103	165,658	586,975	47,745	-----
<b><u>Middlesex</u></b>												
Greater Brunswick CS	1,169,872	599,204	571,304	27,499	401	128,359	96,992	295,950	236,601	146,359	775	-----
<b><u>Monmouth</u></b>												
Academy Charter High School	1,443,690	734,094	668,404	43,269	22,421	208,784	121,396	273,529	205,573	227,284	36,322	-----
Hope Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Jersey Shore CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
The Red Bank CS	991,959	583,839	510,995	28,072	44,772	101,089	38,176	231,935	199,091	68,245	1,460	-----
<b><u>Morris</u></b>												
Unity CS	895,126	517,775	489,416	24,362	3,997	92,263	35,364	202,707	154,734	82,381	841	-----

### Summary / 2000-01 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b>Passaic</b>												
Classical Academy CS of Clifton	558,400	296,920	292,001	0	3,874	0	0	80,728	72,280	180,752	13,112	-----
Great Falls CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Paterson CS for Sci/Tech	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Paterson CS for Urban Leadership	1,348,207	764,876	746,553	18,323	0	27,938	27,938	328,966	91,741	226,427	0	-----
<b>Somerset</b>												
Franklin CS	1,165,793	626,939	389,009	107,735	130,195	0	0	262,305	122,090	276,549	1,171	-----
<b>Sussex</b>												
Sussex County CS for Technology	648,902	426,246	372,303	18,695	2,915	0	0	173,356	60,570	49,300	41,088	-----
<b>Union</b>												
Queen City Academy CS	398,026	206,050	193,609	4,835	7,606	13,113	0	77,478	63,376	101,385	12,569	-----
<b>Warren</b>												
Ridge and Valley Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**Summary / 2001-02 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
<b>DISTRICT</b>	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>ATLANTIC</b>																
ABSECON CITY	6,712,784	4,470,876	4,260,236	194,039	16,601	847,037	730,198	788,397	595,677	583,923	312,976	0	21,409	97,767	960	960
ATLANTIC CITY	69,257,207	41,187,925	37,343,508	2,199,879	1,644,538	7,932,563	6,354,128	8,078,957	5,770,563	9,812,743	4,829,961	225,000	657,924	1,180,477	6,818	7,021
ATLANTIC CO SPECIAL SE	12,553,763	7,370,363	7,154,433	109,439	106,491	2,728,408	2,516,589	1,381,697	1,158,988	1,017,024	350,575	80,000	0	190,674	463	515
ATLANTIC CO VOCATIONA	6,881,669	3,212,246	2,843,744	368,502	0	826,023	730,276	1,388,161	1,138,115	1,388,590	615,008	21,438	19,617	83,802	703	703
BRIGANTINE CITY	9,390,914	5,909,187	5,473,772	355,524	79,891	1,116,443	965,667	1,007,495	819,286	1,217,121	499,981	0	136,857	158,473	1,331	1,331
BUENA REGIONAL	21,052,116	10,554,983	9,837,911	607,379	109,693	3,110,185	2,657,327	5,221,018	4,508,964	1,672,059	799,768	0	476,447	77,668	2,537	2,537
EGG HARBOR CITY	5,129,511	3,192,545	3,045,633	132,689	14,223	639,925	528,127	767,109	590,407	479,901	234,425	0	50,031	50,714	583	583
EGG HARBOR TWP	44,996,667	27,522,936	26,497,950	864,600	160,386	6,301,851	5,540,370	4,537,416	3,595,969	4,999,435	2,593,358	350,000	860,846	263,084	5,955	5,955
ESTELL MANOR CITY	2,007,072	1,183,280	1,119,372	61,482	2,426	286,763	241,418	288,894	234,315	224,431	112,215	15,960	7,744	12,685	233	233
FOLSOM BORO	2,331,337	1,435,557	1,346,463	71,766	17,328	271,003	240,171	326,424	236,364	271,351	105,266	14,000	12,515	11,027	296	296
GALLOWAY TWP	30,231,370	18,736,623	17,737,672	996,121	2,830	4,416,020	3,283,208	3,802,357	2,427,361	3,016,696	1,372,649	0	247,316	73,143	4,053	4,053
GREATER EGG HARBOR R	30,338,133	16,409,593	15,297,167	1,091,981	20,445	3,488,187	3,216,090	4,817,229	3,827,692	4,491,104	2,544,876	18,000	1,109,963	792,978	3,155	3,155
HAMILTON TWP	20,724,096	13,251,539	11,896,488	1,037,092	317,959	2,589,912	2,309,152	2,092,793	1,622,134	2,539,314	1,355,775	20,000	167,004	232,318	2,978	3,094
HAMMONTON TOWN	19,896,227	12,714,382	12,186,316	347,703	180,363	2,690,769	2,439,535	1,986,939	1,497,720	1,864,984	926,589	0	528,024	103,518	2,492	2,492
LINWOOD CITY	8,047,935	5,144,535	4,878,246	250,002	16,287	1,068,604	915,860	768,038	565,836	1,005,860	462,152	0	60,898	25,965	1,005	1,005
MAINLAND REGIONAL	13,484,389	7,309,262	6,961,474	330,134	17,654	1,604,153	1,448,147	2,330,641	2,120,289	1,423,139	596,215	0	603,316	156,280	1,486	1,486
MARGATE CITY	7,433,100	3,993,060	3,648,186	230,630	114,244	870,511	693,670	911,046	653,478	1,254,359	46,337	82,253	62,511	22,451	610	610
MULLICA TWP	6,045,480	4,009,404	3,766,973	221,047	21,384	646,975	529,730	748,615	609,422	589,595	310,259	16,388	34,503	53,628	856	856
NORTHFIELD CITY	7,542,548	4,652,972	4,565,515	82,859	4,598	1,088,859	951,506	914,794	737,943	678,430	353,858	20,883	37,563	56,176	1,062	1,062
PLEASANTVILLE CITY	43,666,502	21,702,342	18,940,614	1,601,059	1,160,669	7,728,397	6,035,916	7,587,445	5,920,368	4,320,704	2,252,340	298,440	1,047,179	1,066,719	3,807	4,010
PORT REPUBLIC CITY	1,404,335	987,535	910,030	66,898	10,607	49,809	40,620	243,711	177,027	108,257	47,050	11,023	4,000	27,574	134	134
SOMERS POINT CITY	9,224,746	5,835,168	5,436,765	320,603	77,800	1,327,225	1,173,096	997,940	768,552	861,437	543,881	0	70,074	123,146	1,266	1,266
VENTNOR CITY	7,945,241	5,540,017	5,201,082	311,364	27,571	906,439	768,261	794,118	632,039	512,041	28,040	0	72,811	47,920	1,103	1,103
WEYMOUTH TWP	2,079,981	1,322,015	1,194,189	113,092	14,734	227,420	182,308	284,063	232,468	233,723	112,409	10,000	2,760	11,571	258	263





## Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>DISTRICT</u></b>																
<b><u>BERGEN</u></b>																
RUTHERFORD BORO	22,673,629	12,651,049	11,681,320	609,065	360,664	2,027,314	1,903,209	5,071,828	4,315,384	2,261,940	1,307,352	0	532,525	201,976	2,283	2,283
SADDLE BROOK TWP	15,104,626	9,134,648	8,708,005	336,128	90,515	1,795,516	1,642,987	1,818,845	1,431,427	1,515,633	1,107,270	83,236	410,166	197,888	1,636	1,636
SADDLE RIVER BORO	2,838,467	1,388,882	1,234,052	123,122	31,708	479,096	365,050	593,436	493,770	360,590	18,585	0	16,463	35,552	161	161
SOUTH HACKENSACK TW	2,523,692	1,425,268	1,262,237	92,711	70,320	349,238	228,177	472,023	392,210	230,803	147,441	8,749	26,555	11,636	240	240
TEANECK TWP	50,386,343	30,011,546	28,825,555	628,620	557,371	7,264,277	6,561,552	5,181,213	3,939,967	6,441,731	4,366,356	1,807	799,113	284,939	4,367	4,367
TENAFLY BORO	30,755,013	18,763,547	17,785,174	891,672	86,701	3,817,874	3,285,563	3,671,065	3,193,743	3,628,645	2,137,262	0	825,495	275,024	2,832	2,832
UPPER SADDLE RIVER BO	12,467,243	7,540,678	7,076,018	359,189	105,471	1,863,643	1,509,276	1,520,696	1,083,187	1,475,032	906,447	0	67,194	0	1,298	1,298
WALDWICK BORO	14,191,349	8,888,639	8,389,885	266,527	232,227	1,638,936	1,576,626	1,744,438	1,415,153	1,482,453	949,696	0	420,821	54,948	1,498	1,498
WALLINGTON BORO	9,102,910	5,272,174	5,017,802	209,821	44,551	1,352,623	1,276,096	1,075,045	920,919	995,011	492,429	7,750	393,812	129,267	1,127	1,127
WESTWOOD REGIONAL	23,943,806	13,906,127	13,256,820	481,672	167,635	4,185,514	3,379,342	2,558,893	2,215,939	2,370,114	1,374,352	2,645	907,161	112,351	2,349	2,349
WOOD RIDGE BORO	8,227,793	4,682,711	4,469,976	207,584	5,151	990,830	817,360	1,140,651	862,277	1,106,119	671,563	0	305,495	37,452	949	949
WOODCLIFF LAKE BORO	8,104,206	4,940,778	4,614,675	284,697	41,406	1,242,732	884,360	1,072,301	858,241	787,603	483,370	0	60,792	10,404	874	874
WYCKOFF TWP	19,546,706	11,713,853	10,936,412	583,828	193,613	3,176,770	2,451,174	2,603,067	1,897,627	1,956,015	952,367	0	84,971	65,282	2,293	2,293

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)





**Summary / 2001-02 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>BURLINGTON</u></b>																
RANOCAS VALLEY REGI	14,658,915	7,630,917	6,891,669	657,891	81,357	2,400,875	2,043,291	1,945,040	1,354,163	1,840,658	862,637	0	813,037	252,679	2,007	2,007
RIVERSIDE TWP	10,561,436	6,674,551	6,324,777	319,429	30,345	1,230,664	1,055,285	1,220,809	966,843	1,021,827	642,215	0	389,400	124,272	1,352	1,352
RIVERTON	2,557,539	1,517,514	1,379,022	109,160	8,550	300,305	242,177	406,496	292,203	284,562	90,494	16,000	32,106	0	260	260
SHAMONG TWP	8,203,644	4,988,173	4,716,262	220,755	51,156	1,222,693	942,835	995,423	789,007	841,087	548,876	33,845	117,501	177,992	905	905
SOUTHAMPTON TWP	7,904,711	4,979,904	4,780,295	178,616	20,993	1,010,787	737,503	1,093,857	827,053	741,672	416,161	20,300	58,191	55,666	895	895
SPRINGFIELD TWP	2,572,766	1,598,981	1,540,386	56,335	2,260	311,500	255,511	374,222	275,621	266,091	146,020	15,832	0	10,000	328	328
TABERNACLE TWP	8,934,308	5,720,765	5,430,160	217,954	72,651	1,157,029	984,266	980,157	784,891	868,723	411,681	90,797	62,071	16,049	976	976
WASHINGTON TWP	1,044,234	690,300	641,050	29,671	19,579	73,040	38,539	183,758	36,803	79,060	35,016	18,076	0	0	115	115
WESTAMPTON	7,073,517	4,650,353	4,317,163	277,316	55,874	798,281	651,013	872,676	724,334	693,016	348,385	7,002	52,189	147,094	960	960
WILLINGBORO TWP	45,197,348	26,777,586	25,415,272	762,994	599,320	6,523,531	5,829,191	5,371,696	3,964,645	5,784,412	3,466,806	0	702,309	291,536	5,009	5,104
WOODLAND TWP	1,703,965	993,650	922,345	36,018	35,287	168,217	146,550	282,114	233,215	204,319	94,466	28,921	6,091	12,226	150	150

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)



**Summary / 2001-02 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>CAMDEN</u></b>																
STERLING HIGH SCHOOL	9,604,053	4,989,594	4,729,305	196,837	63,452	1,289,596	1,066,921	1,120,581	925,885	1,470,624	768,507	0	725,046	134,565	925	925
STRATFORD BORO	6,940,796	4,352,522	4,086,780	192,983	72,759	937,971	792,857	830,647	698,036	679,760	403,828	0	39,834	61,160	931	931
VOORHEES TWP	29,820,812	19,429,388	18,246,742	828,832	353,814	4,172,162	3,829,312	2,802,031	2,118,393	2,974,647	1,318,278	182,534	205,934	171,188	3,550	3,550
WATERFORD TWP	8,579,802	4,460,772	4,314,721	124,626	21,425	1,567,851	1,212,664	1,210,903	900,572	1,088,472	617,538	58,337	0	44,221	981	981
WINSLOW TWP	58,855,694	36,618,467	35,614,494	605,099	398,874	8,796,402	7,344,666	5,703,853	4,873,189	6,188,469	3,561,634	0	974,821	211,523	6,817	6,817
WOODLYNNE BORO	3,060,183	1,879,428	1,788,338	53,788	37,302	419,910	356,084	448,805	358,972	278,693	187,141	0	33,347	0	458	458

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)



**Summary / 2001-02 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
<b>DISTRICT</b>	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b><u>CUMBERLAND</u></b>																
BRIDGETON CITY	46,227,008	27,393,064	25,440,833	1,410,468	541,763	8,245,644	6,057,275	5,206,358	3,899,556	4,578,844	2,770,396	0	611,545	449,167	4,093	4,243
COMMERCIAL TWP	5,511,720	3,299,079	3,085,090	172,719	41,270	783,604	624,077	803,186	646,811	537,104	250,489	80,000	7,671	20,718	715	715
CUMBERLAND CO VOCATI	4,625,922	2,239,778	1,995,565	196,985	47,228	645,952	579,406	1,032,265	822,735	698,871	268,641	0	10,684	43,460	452	452
CUMBERLAND REGIONAL	11,531,533	6,857,052	6,454,404	224,397	178,251	1,146,552	990,111	1,384,356	1,136,779	1,510,462	753,744	18,596	606,374	26,533	1,200	1,200
DEERFIELD TWP	2,658,926	1,618,890	1,550,432	57,290	11,168	296,618	194,818	383,991	227,958	344,280	128,761	2,000	13,148	16,997	344	344
DOWNE TWP	2,621,383	1,528,496	1,465,439	25,965	37,092	311,433	258,041	463,926	321,313	240,247	114,570	54,371	1,517	16,360	241	241
FAIRFIELD TWP	4,905,655	3,267,559	2,939,251	212,934	115,374	606,804	507,923	589,950	415,131	430,175	60,513	0	11,168	221	610	611
GREENWICH TWP	858,051	523,233	489,830	31,931	1,472	54,431	12,552	178,813	132,885	87,994	0	10,018	3,562	6,044	86	86
HOPEWELL TWP	4,152,360	2,792,201	2,582,850	155,264	54,087	395,120	252,931	472,006	342,559	445,819	83,471	35,250	11,963	0	549	549
LAWRENCE TWP	3,646,885	2,410,939	2,014,150	325,853	70,936	466,692	267,709	420,877	195,503	321,274	138,544	0	18,065	136,708	400	400
MAURICE RIVER TWP	3,900,466	2,440,544	2,342,124	63,602	34,818	378,344	267,099	553,741	422,032	405,994	240,411	25,000	46,808	5,939	452	452
MILLVILLE CITY	60,788,750	36,017,422	31,567,995	3,052,811	1,396,616	10,514,557	8,812,852	5,937,967	4,710,833	6,680,383	3,103,389	559,235	1,038,028	484,428	5,862	6,035
SHILOH BORO	641,384	369,903	347,196	16,406	6,301	31,248	9,017	158,894	96,140	71,280	18,711	4,341	5,719	0	81	81
STOW CREEK TWP	1,035,050	675,130	642,456	29,410	3,264	57,849	46,190	145,685	112,944	143,036	36,422	13,350	0	0	147	147
UPPER DEERFIELD TWP	8,043,022	4,931,995	4,623,381	241,541	67,073	1,050,637	939,109	1,104,970	886,507	951,135	517,637	0	0	58,220	891	891
VINELAND CITY	108,812,978	65,374,634	55,994,034	4,430,792	4,949,808	20,058,519	16,416,953	9,617,605	7,560,715	11,017,370	5,299,603	547,609	1,311,843	3,110,592	9,471	10,249

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)







**Summary / 2001-02 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>HUDSON</b>																
BAYONNE CITY	73,877,215	47,089,294	45,639,661	1,294,776	154,857	8,746,961	8,425,031	7,426,626	6,058,305	8,248,046	5,080,697	795,041	761,786	348,147	8,288	8,288
EAST NEWARK BORO	1,547,529	836,883	764,418	68,889	3,576	171,219	161,375	432,350	361,614	104,157	3,594	0	2,921	1,193	216	216
GUTTENBERG TOWN	5,525,620	3,554,299	3,329,320	198,482	26,497	417,347	302,082	927,412	687,724	530,226	213,715	0	63,401	45,418	971	971
HARRISON TOWN	19,162,981	11,491,162	9,705,218	447,908	1,338,036	2,614,099	2,485,315	2,163,473	1,843,595	2,003,546	476,339	88,946	433,618	68,673	1,850	2,105
HOBOKEN CITY	32,821,450	18,306,519	16,452,603	688,856	1,165,060	4,493,835	4,103,026	4,235,742	3,147,277	4,764,030	2,833,538	208,000	692,095	90,882	2,171	2,391
HUDSON COUNTY VOCATI	26,073,712	10,552,708	9,872,139	417,037	263,532	4,263,086	3,811,297	6,516,035	4,599,609	4,222,504	2,014,852	286,180	514,559	599,193	1,207	1,207
JERSEY CITY	372,970,460	217,670,250	197,099,122	14,249,348	6,321,780	59,110,381	39,982,614	37,670,537	31,821,463	52,003,956	34,680,659	0	3,949,774	3,301,110	33,081	34,763
KEARNY TOWN	46,090,090	31,046,335	29,447,650	1,235,994	362,691	3,895,582	3,575,788	3,975,031	3,339,607	5,054,329	3,103,580	305,834	753,392	674,010	5,236	5,236
NORTH BERGEN TWP	56,731,788	34,746,929	32,293,189	2,101,491	352,249	6,626,889	5,607,891	7,272,096	5,837,856	6,679,274	4,221,700	0	1,026,499	318,329	7,284	7,284
SECAUCUS TOWN	19,125,605	11,609,539	11,319,037	280,009	10,493	1,971,698	1,695,852	2,449,963	1,852,867	1,951,254	1,154,341	361,056	485,693	8,500	1,815	1,815
UNION CITY	113,395,556	67,943,047	56,494,129	3,963,707	7,485,211	17,747,202	15,404,326	11,582,062	8,369,158	13,268,973	7,501,410	275,089	686,583	1,162,379	10,693	11,338
WEEHAWKEN TWP	11,560,150	7,075,716	6,514,640	304,521	256,555	1,386,723	1,269,888	1,487,185	1,113,816	1,010,875	444,904	9,000	373,457	24,535	1,170	1,170
WEST NEW YORK TOWN	68,840,556	44,015,307	39,017,208	1,962,178	3,035,921	8,652,301	7,842,978	7,657,576	5,237,861	6,092,049	2,732,313	0	610,484	1,470,425	6,279	6,749



**Summary / 2001-02 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>MERCER</b>																
EAST WINDSOR REGIONA	42,236,039	24,710,111	23,398,034	1,220,753	91,324	6,476,584	5,123,602	3,934,332	3,130,317	5,686,659	3,014,122	0	906,355	399,471	4,526	4,526
EWING TWP	36,345,883	22,612,653	21,221,045	579,266	810,542	4,613,782	4,127,114	4,089,876	3,382,186	3,592,263	1,987,400	0	836,403	30,114	3,724	3,724
HAMILTON TWP	104,015,922	64,453,313	61,297,678	2,879,801	275,834	14,771,450	13,070,481	9,922,533	8,835,343	12,037,892	7,959,580	786,982	1,823,668	846,625	13,006	13,006
HOPEWELL VALLEY REGI	35,754,899	23,274,642	21,629,150	891,601	753,891	4,724,230	4,130,828	3,576,356	2,835,397	3,318,996	1,858,153	3,200	783,212	331,664	3,785	3,785
LAWRENCE TWP	37,866,010	23,237,027	22,087,446	1,127,544	22,037	5,696,458	5,152,802	3,887,920	3,166,705	3,937,595	2,380,993	24,403	740,391	45,172	3,959	3,959
MERCER COUNTY VOCATI	7,407,343	3,982,141	2,792,440	368,179	821,522	856,203	726,604	1,402,193	1,088,352	998,669	582,223	0	0	37,942	541	541
MERCER CO SPECIAL SER	22,154,486	11,521,031	10,992,942	474,134	53,955	6,218,064	5,974,098	2,604,817	2,083,876	1,769,326	762,694	0	0	167,876	817	931
PRINCETON REGIONAL	35,558,219	20,911,295	18,717,109	1,645,526	548,660	6,452,435	5,422,271	3,739,142	2,995,811	3,552,455	2,207,475	0	816,221	306,272	3,255	3,255
TRENTON CITY	161,365,047	81,289,425	73,648,295	4,384,560	3,256,570	37,999,456	25,282,144	15,011,818	11,355,340	21,473,351	15,778,177	2,883,129	1,280,936	1,317,586	13,475	14,725
W WINDSOR-PLAINSBORO	87,107,363	53,899,664	48,858,735	2,842,088	2,198,841	13,206,253	11,802,401	9,123,795	6,544,432	8,207,961	4,602,704	3,658	2,335,704	718,566	8,600	8,600
WASHINGTON TWP	10,317,289	6,328,304	5,751,126	530,793	46,385	1,419,306	1,038,847	1,498,110	1,068,710	963,480	473,469	0	98,757	82,813	1,290	1,290





## Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>MONMOUTH</b>																
MONMOUTH REGIONAL	13,916,794	7,566,933	7,188,691	327,003	51,239	2,666,852	2,443,297	1,366,113	1,118,341	1,377,598	690,381	0	881,418	50,963	987	987
NEPTUNE CITY	2,817,414	1,831,724	1,758,524	58,115	15,085	210,023	168,975	442,297	385,056	291,370	156,810	0	42,000	4,000	454	454
NEPTUNE TWP	43,229,258	25,454,057	22,896,043	1,393,655	1,164,359	6,105,977	5,009,015	5,796,176	3,435,170	4,463,684	2,078,079	95,000	1,289,031	445,092	4,244	4,327
OCEAN TWP	39,042,646	24,010,143	22,860,008	830,809	319,326	4,040,709	3,491,175	4,729,341	3,836,709	4,724,981	2,564,031	0	1,196,467	273,002	4,443	4,443
OCEANPORT BORO	5,648,892	3,582,219	3,368,634	184,327	29,258	777,969	682,569	695,750	549,800	515,248	206,907	0	64,181	49,601	801	801
RED BANK BORO	7,755,901	4,246,406	4,093,413	102,217	50,776	1,168,346	946,717	1,254,283	963,523	1,026,807	543,174	0	51,471	21,297	716	716
RED BANK REGIONAL	12,706,547	6,839,869	6,348,757	444,940	46,172	1,486,263	1,277,801	2,305,509	1,795,900	1,366,328	251,555	5,981	520,542	272,976	1,143	1,143
ROOSEVELT BORO	933,942	550,350	525,888	23,477	985	60,583	54,728	244,523	205,871	75,258	31,960	1,243	1,985	19,722	106	106
RUMSON BORO	8,252,642	5,232,382	4,783,471	352,391	96,520	968,558	898,927	1,083,712	928,382	880,292	459,600	0	87,697	41,142	1,026	1,026
RUMSON-FAIR HAVEN RE	8,379,642	4,347,535	3,982,112	257,482	107,941	1,283,885	1,127,933	1,231,970	1,009,017	946,774	364,293	0	569,478	44,788	759	759
SEA GIRT BORO	2,198,623	1,273,859	1,202,075	64,466	7,318	212,111	144,925	368,353	299,608	311,307	179,404	0	32,994	2,075	184	184
SHORE REGIONAL	8,236,374	4,084,884	3,874,183	116,081	94,620	1,015,048	945,911	1,319,783	1,023,286	1,120,218	79,514	25,000	618,916	32,633	657	657
SHREWSBURY BORO	3,973,045	2,429,392	2,264,118	133,426	31,848	483,513	325,801	618,631	435,665	396,311	245,163	13,897	30,766	2,353	530	530
SPRING LAKE BORO	2,897,112	1,616,902	1,464,837	123,408	17,060	460,586	363,585	432,660	359,714	344,446	157,759	0	42,519	26,063	319	319
SPRING LAKE HEIGHTS B	3,320,151	2,093,010	1,956,751	95,448	40,811	485,479	375,944	485,768	329,449	223,755	104,667	0	32,138	114,481	398	398
TINTON FALLS	15,592,073	9,352,556	8,744,068	462,835	145,653	2,117,425	1,866,398	2,323,934	1,938,286	1,700,438	104,301	330	97,389	204,877	1,845	1,845
UNION BEACH	6,554,597	4,218,214	3,978,109	221,206	18,899	704,614	589,220	856,540	691,785	718,082	452,803	0	43,190	49,008	967	967
UPPER FREEHOLD REGIO	16,053,452	9,444,378	8,686,870	408,765	348,743	2,209,838	1,959,912	1,962,607	1,533,349	1,620,050	599,449	74,548	639,727	62,587	1,808	1,808
WALL TWP	35,920,018	20,693,072	19,304,197	791,797	597,078	4,109,691	3,817,529	3,591,904	3,072,804	4,978,887	2,706,518	0	939,259	420,708	4,115	4,115
WEST LONG BRANCH BOR	5,085,482	3,351,715	3,118,321	200,352	33,042	395,144	349,388	746,635	565,095	535,719	221,803	0	55,023	88,317	783	783

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)



**Summary / 2001-02 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Avg	ADE
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Daily	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b><u>MORRIS</u></b>																
RIVERDALE BORO	2,692,995	1,348,087	1,259,550	52,558	35,979	454,167	310,577	556,041	436,604	282,624	155,628	0	47,457	32,428	274	274
ROCKAWAY BORO	4,785,022	2,998,418	2,761,760	172,415	64,243	594,110	478,333	643,052	530,348	506,706	317,708	0	40,184	59,954	584	584
ROCKAWAY TWP	28,104,493	16,570,238	15,488,321	810,750	271,167	4,125,071	3,569,900	3,665,735	2,832,975	3,439,172	2,066,374	21,000	108,917	93,565	2,850	2,850
ROXBURY TWP	39,826,941	24,019,120	22,726,184	935,534	357,402	5,381,278	4,793,013	3,915,758	3,393,231	4,623,108	2,972,193	101,000	929,331	266,165	4,482	4,482
SCH DIST OF THE CHATHA	29,337,435	17,636,641	16,696,728	828,180	111,733	4,619,722	4,100,256	3,013,265	2,479,536	3,360,718	1,856,298	0	702,004	124,605	2,933	2,933
WASHINGTON TWP	24,126,574	15,744,534	14,836,909	742,866	164,759	3,457,564	2,890,036	2,518,898	2,094,226	2,177,135	1,158,073	22,000	206,443	81,221	2,881	2,881
WEST MORRIS REGIONAL	26,190,207	15,082,010	14,526,915	500,094	55,001	4,293,724	3,465,444	3,032,032	2,184,510	2,033,856	1,082,971	40,531	1,680,093	1,188,063	2,191	2,191
WHARTON BORO	6,502,475	4,216,842	3,693,061	276,240	247,541	904,981	703,840	725,937	569,208	595,246	236,254	0	59,469	5,290	850	900

\* Enrollment includes preschool contracted children (column ADE with Pre-Con)







### Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<b>SALEM</b>																
ALLOWAY TWP	3,189,278	2,008,586	1,897,373	93,838	17,375	384,898	300,121	491,495	402,690	284,716	132,223	0	19,583	7,623	465	465
ELMER BORO	1,153,162	705,166	633,952	28,200	43,014	113,239	24,066	210,832	132,096	106,891	7,513	15,000	2,034	0	132	132
ELSINBORO TWP	1,013,828	560,376	540,185	20,149	42	141,550	30,928	216,318	130,200	90,601	1,296	3,000	1,984	16,460	121	121
LOWER ALLOWAYS CREE	2,774,975	1,937,027	1,792,471	124,580	19,508	166,645	95,322	263,666	164,120	298,741	141,078	82,450	2,588	6,252	223	223
MANNINGTON TWP	1,993,820	1,316,847	1,140,985	104,570	71,292	124,478	51,755	340,705	238,497	169,438	74,360	38,000	4,352	11,972	193	193
OLDMANS TWP	2,252,886	1,368,834	1,314,548	53,636	650	219,390	177,630	382,233	291,779	255,763	108,839	14,000	4,566	154,896	216	216
PENNS GRV-CARNEY'S PT	20,193,078	12,466,109	11,867,346	481,936	116,827	2,432,246	2,201,409	2,192,343	1,672,365	2,668,396	1,659,182	0	420,966	25,629	2,299	2,299
PENNSVILLE	18,447,600	11,043,398	10,281,994	569,408	191,996	2,319,184	1,808,620	2,279,717	1,951,210	2,418,740	1,506,247	0	367,353	53,561	2,116	2,116
PITTSGROVE TWP	14,972,741	9,198,854	8,733,055	333,192	132,607	1,886,349	1,683,090	1,688,810	1,375,487	1,680,447	945,437	90,000	380,203	55,158	1,856	1,856
QUINTON TWP	2,914,105	1,917,775	1,791,126	108,162	18,487	349,697	253,963	388,674	272,889	253,515	124,573	0	1,271	18,766	336	336
SALEM CITY	12,410,641	7,420,054	6,808,884	524,104	87,066	1,585,929	1,401,147	1,648,867	1,328,582	1,445,195	681,812	0	309,757	244,501	1,447	1,447
SALEM CO SPECIAL SERVI	2,027,771	901,955	855,903	12,976	33,076	352,645	324,007	529,362	300,776	242,810	10,513	1,000	0	0	98	98
SALEM COUNTY VOCATIO	4,343,977	1,922,750	1,279,286	127,745	515,719	321,001	287,641	1,225,608	897,570	826,221	263,915	30,000	2,554	79,922	414	497
UPPER PITTSGROVE TWP	3,029,602	1,468,688	1,359,166	99,664	9,858	369,700	353,388	842,209	744,761	309,810	83,149	0	39,195	28,868	415	415
WOODSTOWN-PIESGRO	13,091,223	7,869,085	7,520,303	294,328	54,454	1,931,229	1,682,779	1,629,027	1,249,984	1,285,272	760,987	0	369,505	61,529	1,664	1,664









**Summary / 2001-02 Actual Totals**

<b>Charter</b>	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b><u>Atlantic</u></b>												
Galloway Community CS	851,839	500,465	473,042	13,583	13,840	88,945	71,241	132,262	106,113	130,167	18,007	142
Learning Center CS	646,893	341,798	323,576	18,222	0	47,415	28,286	158,578	129,346	99,102	0	8
Oceanside CS	2,628,925	1,101,318	962,296	95,648	43,374	0	0	900,457	729,844	557,150	10,813	306
Pleasantech Academy CS	2,097,503	1,317,970	1,192,646	87,899	19,596	0	0	428,823	330,859	350,710	16,287	264
Pleasantville CS for Ac. Excellence	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	1,163,960	621,080	556,846	48,661	15,573	0	0	318,862	181,823	224,019	42,825	141
Teaneck Community CS	1,979,786	1,115,586	1,041,606	45,147	28,833	0	0	334,325	246,039	529,875	23,088	193
<b><u>Camden</u></b>												
Camden Academy Charter HS	1,054,550	482,441	361,779	105,952	14,710	0	0	412,530	80,911	133,496	19,175	124
Camden's Promise CS	2,422,405	1,395,451	1,273,001	99,185	23,265	0	0	584,550	366,782	442,404	41,170	298
LEAP Academy University CS	4,603,492	2,569,444	2,379,268	137,169	53,007	1,051,636	271,867	807,529	568,765	174,883	194,869	538
<b><u>Cape May</u></b>												
chARTer-TECH HIGH SCHOOL	1,546,615	835,940	724,708	56,202	55,030	0	0	451,280	388,234	259,395	105,260	172
<b><u>Essex</u></b>												
Discovery CS	657,754	442,197	406,604	11,055	24,538	0	0	120,244	76,408	95,313	24,923	75
East Orange Community CS	4,150,378	2,068,674	1,918,634	109,361	40,679	985,095	633,448	677,487	420,526	419,122	63,667	469
Gray CS	1,899,519	1,137,694	999,608	114,970	23,116	0	0	327,761	204,243	434,064	13,874	222
Lady Liberty Academy CS	2,399,873	1,307,561	1,104,793	181,685	21,083	0	0	356,669	206,288	735,643	19,939	284
Maria L. Varisco-Rogers CS	404,168	186,076	185,810	266	0	16,912	762	177,883	151,539	23,297	0	79
Marion P. Thomas CS	1,837,174	620,318	453,782	84,867	81,669	0	0	1,025,336	475,292	191,520	12,530	8
New Horizons Comm. CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Newark CS	474,324	179,793	151,532	17,323	9,195	0	0	96,693	56,602	190,437	16,869	40
North Star Acad. CS of Newark	1,763,312	1,104,278	965,656	85,336	53,286	0	0	417,985	308,719	241,049	7,090	213
Robert Treat Academy CS	2,616,604	1,384,505	1,209,810	160,092	14,603	222,176	106,349	504,225	315,388	505,698	188,664	301
TEAM Academy Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----



## Summary / 2001-02 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	781,695	342,231	285,417	38,225	13,386	0	0	212,450	140,492	227,014	49,708	85
Elysian CS of Hoboken	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Gateway CS	1,134,446	532,666	484,783	37,802	10,081	83,797	77,788	256,072	124,093	261,910	16,066	143
Hoboken CS	3,234,448	2,295,248	1,904,389	160,203	230,656	292,824	139,544	410,768	254,166	235,608	4,127	245
Jersey City Comm. CS	2,010,990	1,141,684	1,091,011	27,669	23,004	215,814	183,044	390,441	269,031	263,051	40,335	261
Jersey City Golden Door	3,697,178	1,974,290	1,669,924	145,761	158,605	295,833	110,487	523,064	288,693	903,990	31,211	480
Learning Community CS	2,017,247	1,143,809	929,183	56,726	62,731	0	0	663,090	594,046	210,348	10,013	221
Liberty Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Schomburg CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Soaring Heights CS	1,416,426	794,054	728,010	52,328	13,716	30,956	29,003	398,320	153,731	193,096	3,724	156
University Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Mercer</u></b>												
Emily Fisher CS of Adv. Studies	2,406,916	1,283,188	1,079,631	45,395	158,162	0	0	839,053	621,571	284,675	49,353	200
Granville CS	10,654,126	4,680,216	3,740,367	272,318	667,531	2,012,360	1,153,668	1,593,717	775,882	2,367,833	308,756	1,359
International CS of Trenton	794,181	427,888	378,424	21,579	7,208	0	0	205,810	103,694	160,483	0	85
Pace CS of Hamilton	736,588	423,192	357,253	7,865	11,876	0	0	189,428	126,000	123,968	26,604	116
Princeton CS	1,698,856	1,196,032	1,047,045	60,629	88,358	236,481	66,699	169,809	116,769	96,534	57,552	200
Trenton Community CS	3,098,364	1,787,053	1,569,859	61,396	155,798	317,894	282,715	714,021	608,311	279,396	27,267	338
Village CS	1,804,042	601,252	556,300	43,952	1,000	0	0	501,940	304,261	666,968	27,538	216
<b><u>Middlesex</u></b>												
Greater Brunswick CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Monmouth</u></b>												
Academy Charter High School	1,914,721	895,179	850,627	33,035	4,091	238,425	124,179	455,344	384,167	325,773	10,665	192
Hope Academy CS	763,425	445,834	430,219	9,668	5,947	400	0	177,543	119,616	139,648	14,806	89
Jersey Shore CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
The Red Bank CS	1,014,431	643,749	566,617	30,956	46,176	98,691	37,291	197,450	169,028	71,008	0	80
<b><u>Morris</u></b>												
Unity CS	928,186	556,518	522,875	31,566	2,077	53,240	35,550	191,477	166,700	126,951	1,400	95

**Summary / 2001-02 Actual Totals**

**Charter**

**Passaic**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Classical Academy CS of Clifton	664,052	298,220	276,193	16,497	5,530	0	0	203,946	131,247	137,077	16,410	93
Great Falls CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Paterson CS for Sci/Tech	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Paterson CS for Urban Leadership	1,935,601	1,019,937	982,424	18,377	19,136	155,082	155,082	410,854	327,281	349,728	1,861	234

**Somerset**

Franklin CS	1,477,069	803,259	658,819	55,078	25,468	0	0	418,229	160,620	255,581	2,744	6
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**Sussex**

Sussex County CS for Technology	801,394	542,222	441,621	24,910	75,691	29,288	0	151,959	138,862	77,925	0	83
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**Union**

Queen City Academy CS	935,317	585,807	459,529	56,918	69,360	0	0	142,387	118,934	207,123	44,559	123
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**Warren**

Ridge and Valley Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
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### Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Est	Est Enr
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Enroll	With
		Classroom	Salaries &	Gen Supplies	Purchased	Services	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services					
<b>ATLANTIC</b>																
ABSECON CITY	7,081,622	4,713,292	4,592,842	108,950	11,500	888,244	803,723	803,514	661,264	653,885	348,385	0	21,310	37,709	951	951
ATLANTIC CITY	72,593,081	42,795,669	38,969,662	2,390,132	1,435,875	8,936,334	7,173,521	8,234,976	6,209,676	9,985,116	4,849,122	200,000	780,842	1,367,496	7,091	7,091
ATLANTIC CO SPECIAL S	16,481,759	9,579,673	9,193,625	236,292	149,756	3,197,874	2,835,564	1,818,475	1,457,233	1,668,106	565,318	85,000	0	427,199	542	542
ATLANTIC CO VOCATION	7,688,677	3,458,218	3,029,813	422,055	6,350	835,213	732,361	1,536,080	1,234,890	1,845,055	725,525	15,000	24,407	9,500	706	706
BRIGANTINE CITY	10,607,391	6,841,091	6,337,698	435,330	68,063	1,274,064	1,099,206	1,097,756	885,285	1,274,649	536,049	0	114,439	171,733	1,328	1,328
BUENA REGIONAL	23,030,859	13,231,819	12,575,848	568,173	87,798	4,164,889	3,660,357	2,990,667	2,012,018	1,962,575	926,610	0	581,591	65,000	2,551	2,551
EGG HARBOR CITY	5,566,018	3,385,991	3,191,978	183,013	11,000	776,790	554,837	838,702	647,504	496,790	271,205	4,500	63,244	67,500	594	594
EGG HARBOR TWP	49,957,334	31,767,588	27,590,400	1,100,555	3,076,633	6,588,375	5,805,864	4,741,503	3,711,894	5,100,047	2,764,683	350,000	957,999	416,241	6,429	6,429
ESTELL MANOR CITY	2,164,163	1,248,057	1,199,257	47,300	1,500	304,109	250,441	335,855	248,255	251,555	119,655	16,000	8,587	12,685	229	229
FOLSOM BORO	2,574,748	1,645,774	1,544,749	84,400	16,625	305,155	260,790	327,431	257,601	261,127	119,227	20,000	13,848	6,500	316	316
GALLOWAY TWP	33,194,995	20,163,550	19,207,060	890,277	66,213	5,321,690	4,088,201	4,155,509	2,708,468	3,310,672	1,539,529	0	229,534	77,900	3,987	3,987
GREATER EGG HARBOR	35,314,972	19,138,827	17,888,554	1,148,373	101,900	4,373,156	4,000,290	5,346,538	4,151,125	5,138,102	2,949,366	25,000	1,279,812	316,566	3,368	3,368
HAMILTON TWP	22,788,344	14,493,911	13,054,695	828,273	610,943	2,905,936	2,571,449	2,371,050	1,819,384	2,756,943	1,454,736	12,000	174,649	133,008	2,943	3,063
HAMMONTON TOWN	24,304,645	15,715,907	14,894,765	554,642	266,500	3,107,486	2,858,018	2,498,888	1,876,406	2,213,195	1,160,583	4,500	661,747	63,548	3,328	3,328
LINWOOD CITY	8,654,420	5,283,306	4,944,604	284,163	54,539	1,269,918	1,097,019	866,674	623,966	1,171,000	583,870	0	63,523	83,934	1,014	1,014
MAINLAND REGIONAL	15,039,704	9,178,202	8,749,984	397,918	30,300	2,046,185	1,872,315	1,124,500	877,200	1,670,112	780,404	0	797,053	323,979	1,588	1,588
MARGATE CITY	8,246,899	4,550,376	4,094,143	332,750	123,483	1,049,172	818,690	944,372	703,150	1,275,752	75,224	71,000	77,994	22,740	600	600
MULLICA TWP	6,865,261	4,560,589	4,318,874	212,065	29,650	748,285	625,254	796,470	679,570	699,798	354,347	8,000	52,119	18,000	868	868
NORTHFIELD CITY	8,198,647	5,062,727	4,885,464	167,513	9,750	1,200,291	1,070,787	937,439	716,100	815,172	424,029	0	33,970	0	1,079	1,079
PLEASANTVILLE CITY	48,263,376	24,501,053	22,525,274	1,280,125	695,654	10,881,804	7,849,242	5,648,831	3,871,801	5,108,973	2,690,944	110,000	1,101,094	635,936	3,816	4,027
PORT REPUBLIC CITY	1,675,556	1,088,183	1,016,428	60,615	11,140	115,447	96,102	292,463	228,196	157,191	74,336	11,500	10,771	42,769	129	129
SOMERS POINT CITY	9,822,206	6,242,796	5,815,217	309,000	118,579	1,401,034	1,253,309	1,056,670	786,721	944,819	593,591	16,200	94,400	49,127	1,272	1,272
VENTNOR CITY	9,454,582	6,425,926	6,065,045	346,881	14,000	1,138,819	929,947	946,924	700,224	717,212	30,712	0	90,037	20,000	1,153	1,153
WEYMOUTH TWP	2,271,585	1,463,981	1,346,466	68,480	49,035	231,182	183,933	316,293	252,793	244,235	121,662	10,000	5,894	0	272	272

## Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Est	Est Enr
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				Pre-Con
<b><u>BERGEN</u></b>																
ALLENDALE BORO	9,901,042	6,179,092	5,904,040	191,975	83,077	1,347,448	1,117,491	1,196,515	952,927	1,028,916	595,730	0	59,043	0	1,108	1,108
ALPINE BORO	2,599,398	1,266,024	1,165,194	72,550	28,280	425,707	371,722	582,123	414,398	283,713	78,813	0	38,831	4,000	154	156
BERGEN CO SPECIAL SE	30,332,127	15,848,511	14,322,550	513,080	1,012,881	6,205,196	6,038,161	4,008,797	1,828,543	3,908,263	882,358	192,170	29,032	10,000	734	734
BERGEN COUNTY VOCAT	36,436,819	20,451,558	18,962,839	1,318,327	170,392	5,626,682	4,825,985	5,022,205	3,033,201	3,282,154	1,819,699	100,000	966,389	41,237	2,210	2,210
BERGENFIELD BORO	34,485,384	21,954,644	20,744,516	1,081,241	128,887	4,904,987	4,486,768	3,367,770	2,872,995	3,622,557	2,204,004	0	505,529	158,188	3,785	3,785
BOGOTA BORO	10,986,033	6,431,219	6,193,344	216,012	21,863	1,538,804	1,078,354	1,675,457	1,256,819	1,013,861	588,961	0	326,692	0	1,100	1,100
CARLSTADT BORO	6,187,883	3,522,790	3,424,040	86,750	12,000	720,015	634,749	1,085,076	899,576	825,460	345,960	13,000	21,542	25,000	541	541
CARLSTADT-EAST RUTHE	7,087,025	4,116,198	3,860,193	233,075	22,930	875,799	610,420	892,550	673,050	854,553	465,199	5,000	321,434	0	506	506
CLIFFSIDE PARK BORO	22,995,231	15,247,801	14,583,341	399,460	265,000	2,600,964	2,406,964	2,536,520	1,946,520	1,877,336	1,202,336	78,000	627,189	344,367	2,727	2,727
CLOSTER BORO	10,772,064	6,910,705	6,604,674	234,690	71,341	1,696,777	1,394,399	1,065,308	908,338	1,045,085	609,800	0	51,508	51,196	1,169	1,169
CRESSKILL BORO	14,842,154	9,131,601	8,511,817	383,631	236,153	2,062,940	1,763,655	1,694,690	1,435,944	1,453,661	859,983	0	497,540	46,129	1,391	1,391
DEMAREST BORO	7,533,922	4,593,360	4,204,056	264,172	125,132	935,088	728,437	1,007,875	813,740	827,145	439,576	13,540	121,172	0	748	748
DUMONT BORO	26,066,416	16,468,468	15,989,358	333,410	145,700	2,991,643	2,808,418	2,750,084	2,404,484	3,232,348	2,075,666	18,000	603,072	261,025	2,721	2,721
EAST RUTHERFORD BOR	8,815,959	5,394,797	5,200,747	149,450	44,600	1,082,614	920,656	1,167,747	863,322	1,084,657	587,330	36,800	38,064	10,000	809	809
EDGEWATER BORO	4,059,533	2,586,851	2,409,164	122,980	54,707	500,980	454,077	566,688	372,149	390,889	168,689	0	13,853	45,801	434	434
ELMWOOD PARK	17,070,607	8,845,631	8,194,095	478,346	173,190	2,895,649	2,085,946	2,783,910	2,082,109	1,916,076	1,015,158	0	600,924	0	2,104	2,104
EMERSON BORO	11,215,210	6,306,154	6,032,471	225,583	48,100	1,728,340	1,344,626	1,189,488	1,086,593	1,437,101	771,962	0	520,740	0	1,059	1,059
ENGLEWOOD CITY	29,997,701	16,836,389	15,872,941	751,141	202,307	4,562,620	3,759,865	3,304,628	1,864,088	3,730,299	213,232	116,728	621,264	21,300	2,644	2,644
ENGLEWOOD CLIFFS BO	6,200,899	3,621,980	3,359,979	171,214	90,787	692,317	461,857	1,052,789	843,020	695,099	430,099	0	136,944	54,000	467	467
FAIR LAWN BORO	50,502,686	29,797,136	28,024,444	1,001,956	770,736	8,214,296	7,296,343	5,226,631	4,566,937	5,764,033	3,790,673	0	1,118,479	95,000	4,718	4,718
FAIRVIEW BORO	7,642,241	4,608,907	4,364,601	216,306	28,000	765,182	704,132	1,148,702	871,577	997,246	538,821	0	17,627	60,000	1,220	1,220
FORT LEE BORO	34,205,915	20,518,154	19,582,206	867,772	68,176	4,678,297	4,219,487	3,551,570	2,836,339	4,681,073	2,855,283	0	734,878	171,335	3,628	3,628
FRANKLIN LAKES BORO	14,466,699	9,022,065	8,547,899	429,166	45,000	2,488,083	2,011,911	1,507,594	1,240,103	1,346,824	34,428	0	102,132	56,000	1,439	1,439
GARFIELD CITY	42,910,978	28,980,070	24,847,868	1,073,035	3,059,167	5,897,307	5,053,104	3,476,931	2,897,404	3,840,876	2,658,128	0	554,466	235,260	4,479	4,588
GLEN ROCK BORO	24,234,571	14,345,186	13,706,211	634,900	4,075	3,476,946	3,230,637	2,670,746	2,127,615	2,992,751	1,701,994	2,500	634,239	400,000	2,206	2,206
HACKENSACK CITY	51,275,118	32,520,387	30,973,934	1,419,946	126,507	6,184,677	5,359,125	5,174,024	4,395,116	6,301,371	2,990,938	0	1,085,852	507,940	4,983	4,983
HARRINGTON PARK BOR	5,589,863	3,264,006	3,183,732	68,012	12,262	933,219	744,345	776,269	593,969	558,495	242,195	0	57,873	27,069	623	623
HASBROUCK HEIGHTS B	13,501,511	8,484,327	8,143,828	291,699	48,800	1,395,738	1,236,366	1,902,683	1,577,223	1,384,788	690,448	0	333,974	99,547	1,530	1,530
HAWORTH BORO	4,831,413	2,993,516	2,784,981	128,287	80,248	583,821	508,297	652,761	457,961	568,793	254,566	0	32,522	86,877	488	488
HILLSDALE BORO	11,941,780	7,611,813	7,115,392	347,522	148,899	1,646,048	1,230,748	1,330,685	1,053,695	1,277,657	806,351	0	67,636	58,600	1,305	1,305
HO HO KUS BORO	5,598,337	3,369,467	3,207,497	140,000	21,970	853,195	690,764	800,773	640,685	503,170	278,517	0	71,732	26,376	594	594
LEONIA BORO	17,349,114	10,997,394	10,502,567	494,827	0	2,133,426	1,838,526	1,981,784	1,522,406	1,766,089	914,389	45,000	419,795	71,078	1,861	1,861

## Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Est	Est Enr
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				Pre-Con
<b>BERGEN</b>																
LITTLE FERRY BORO	7,146,797	4,595,671	4,462,647	122,434	10,590	781,019	658,473	993,175	844,343	733,900	399,650	1,000	21,726	0	1,029	1,029
LODI BOROUGH	28,330,998	17,432,863	16,598,731	726,182	107,950	3,900,723	3,301,750	3,367,921	3,011,821	2,641,412	1,577,507	0	575,345	52,754	3,089	3,089
LYNDHURST TWP	20,063,551	12,035,209	11,344,526	484,700	205,983	2,819,863	2,512,953	2,549,524	2,139,966	1,816,485	1,073,845	92,000	538,340	0	2,125	2,125
MAHWAH TWP	33,342,082	20,114,154	19,397,682	563,635	152,837	5,203,835	4,256,996	3,869,972	2,962,377	3,253,566	1,903,585	17,500	820,171	0	3,426	3,426
MAYWOOD BORO	7,754,662	4,499,047	4,296,116	174,991	27,940	962,239	786,044	1,031,804	735,249	1,102,228	548,430	0	42,997	94,654	861	861
MIDLAND PARK BORO	12,121,291	6,779,984	6,363,280	279,015	137,689	2,217,321	1,788,413	1,475,722	1,138,279	1,036,348	506,220	10,000	568,137	21,700	1,119	1,119
MONTVALE BORO	9,908,520	6,248,580	5,894,281	280,825	73,474	1,283,619	1,088,612	1,232,317	1,039,262	1,074,388	728,705	0	69,616	42,520	955	955
MOONACHIE BORO	3,465,806	2,194,769	2,155,081	25,688	14,000	428,671	243,486	529,523	406,258	270,165	120,468	0	14,678	2,750	263	263
NEW MILFORD BORO	18,233,675	10,205,793	9,609,876	384,557	211,360	2,595,957	2,125,488	2,319,819	1,941,915	2,574,944	1,460,994	0	494,775	6,509	1,935	1,935
NORTH ARLINGTON BOR	13,813,834	7,854,288	7,582,539	237,349	34,400	1,541,309	1,310,020	1,992,533	1,692,834	1,750,796	882,314	6,000	346,502	0	1,615	1,615
NORTHERN HIGHLANDS	13,811,176	7,523,225	7,092,490	430,735	0	1,498,847	1,410,511	1,978,080	1,508,807	2,002,303	963,672	2,500	787,933	204,033	1,035	1,035
NORTHERN VALLEY REGI	28,717,484	16,303,279	15,571,457	570,660	161,162	5,465,980	4,668,542	3,159,940	2,480,740	2,511,683	1,496,133	4,000	1,260,451	419,092	2,314	2,314
NORTHVALE BORO	5,122,634	3,549,283	3,348,784	152,553	47,946	563,666	431,294	555,955	460,615	394,501	226,860	0	59,229	21,800	539	539
NORWOOD BORO	5,932,617	3,652,095	3,441,110	192,470	18,515	828,172	601,445	725,717	609,253	670,220	354,792	0	56,413	15,400	667	667
OAKLAND BORO	16,639,602	11,237,983	10,708,718	428,990	100,275	1,699,206	1,457,539	2,131,540	1,837,019	1,466,992	939,525	0	95,412	134,124	1,588	1,588
OLD TAPPAN BORO	7,265,256	4,466,717	4,237,694	216,523	12,500	866,060	641,869	969,807	769,907	906,769	315,669	0	55,903	12,345	826	826
ORADELL BORO	6,217,022	3,641,127	3,327,833	275,861	37,433	905,142	692,077	872,904	657,701	759,780	418,014	0	12,280	39,609	717	717
PALISADES PARK	13,129,588	8,446,793	7,736,663	409,630	300,500	1,150,129	982,922	1,723,570	1,255,770	1,278,995	553,995	0	417,043	0	1,565	1,565
PARAMUS BORO	44,935,812	26,644,919	25,440,585	1,199,332	5,002	6,265,328	5,650,741	4,540,096	3,670,436	6,560,025	3,636,900	0	699,636	450,793	4,180	4,180
PARK RIDGE BORO	12,985,230	7,586,705	7,206,032	341,604	39,069	2,073,004	1,830,038	1,664,887	1,305,158	1,197,909	604,469	0	462,726	53,806	1,246	1,246
PASCACK VALLEY REGIO	21,460,288	12,024,991	10,946,317	561,953	516,721	3,818,810	3,527,250	2,036,272	1,511,265	2,426,538	1,518,074	0	1,148,786	123,906	1,538	1,538
RAMAPO-INDIAN HILL RE	28,250,272	15,689,302	14,484,320	484,477	720,505	4,011,286	3,479,018	3,783,633	3,020,302	2,779,047	1,308,226	0	1,952,742	184,869	2,046	2,046
RAMSEY BORO	30,980,996	19,395,478	18,699,694	541,382	154,402	4,156,831	3,443,420	3,399,241	2,416,024	3,342,489	1,903,351	0	672,257	284,000	2,906	2,906
RIDGEFIELD BORO	22,201,841	16,549,762	15,709,848	540,954	298,960	1,069,025	972,187	1,808,513	1,394,805	2,210,584	937,135	0	543,943	0	2,046	2,046
RIDGEFIELD PARK TWP	19,587,078	11,337,765	10,821,244	438,246	78,275	3,267,273	2,876,348	2,279,089	1,595,249	2,053,504	1,042,875	0	636,133	47,018	1,874	1,874
RIDGEWOOD VILLAGE	54,458,367	32,630,707	30,898,597	1,142,340	589,770	8,766,940	8,034,748	6,599,111	5,534,586	5,499,410	363,350	0	939,278	161,315	5,341	5,341
RIVER DELL REGIONAL	16,190,133	9,831,087	9,388,394	399,186	43,507	2,355,194	2,086,568	1,781,761	1,545,252	1,555,426	877,269	0	662,685	268,155	1,431	1,431
RIVER EDGE BORO	7,615,968	4,956,250	4,586,613	197,937	171,700	1,043,639	945,821	990,563	803,603	625,516	391,641	0	0	31,935	1,010	1,010
RIVER VALE TWP	12,468,520	7,676,002	7,190,386	395,128	90,488	1,650,621	1,310,156	1,510,775	1,147,175	1,526,450	835,763	0	104,672	66,300	1,277	1,277
ROCHELLE PARK TWP	4,957,822	3,018,073	2,877,284	96,200	44,589	748,352	654,508	673,187	485,411	412,487	199,201	44,499	33,262	20,176	525	525
RUTHERFORD BORO	23,364,193	14,811,958	13,705,520	731,031	375,407	2,574,017	2,349,921	2,740,364	2,115,285	2,610,850	1,468,265	0	589,304	41,750	2,307	2,307
SADDLE BROOK TWP	15,917,007	9,389,143	9,040,869	267,075	81,199	2,092,591	1,959,012	1,923,358	1,559,780	1,618,405	1,226,188	89,946	455,648	84,608	1,707	1,707

## Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Est	Est Enr
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Enroll	With
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b><u>BERGEN</u></b>																
SADDLE RIVER BORO	3,084,999	1,438,098	1,325,812	67,286	45,000	593,311	460,711	658,677	505,920	371,154	22,014	0	23,760	25,841	168	168
SOUTH HACKENSACK TW	2,681,367	1,523,680	1,414,895	35,750	73,035	369,640	238,196	484,614	416,714	255,586	156,461	12,400	24,375	0	253	253
TEANECK TWP	54,059,704	32,342,145	31,168,369	684,829	488,947	7,543,352	6,708,926	5,537,951	4,192,617	7,120,576	4,577,197	2,000	832,191	183,280	4,554	4,554
TENAFLY BORO	32,442,274	19,835,795	19,169,195	492,188	174,412	3,856,652	3,474,355	3,907,019	3,360,798	3,949,939	2,260,664	0	834,855	126,278	2,821	2,821
UPPER SADDLE RIVER B	13,047,469	8,111,140	7,654,834	333,624	122,682	1,938,720	1,718,316	1,504,457	1,155,537	1,420,103	896,694	0	73,049	56,436	1,292	1,292
WALDWICK BORO	15,085,370	9,500,943	8,951,703	304,809	244,431	1,663,190	1,583,554	1,969,807	1,604,379	1,510,879	974,894	2,200	419,141	68,545	1,556	1,562
WALLINGTON BORO	9,614,001	5,654,133	5,477,823	166,060	10,250	1,400,013	1,310,743	1,162,950	975,630	984,946	524,726	4,000	407,959	62,435	1,181	1,181
WESTWOOD REGIONAL	25,243,083	14,749,155	14,004,276	549,352	195,527	4,145,948	3,627,851	2,731,264	2,344,864	2,744,407	1,543,428	3,600	852,130	0	2,435	2,435
WOOD RIDGE BORO	8,866,482	4,950,041	4,702,180	230,953	16,908	1,042,203	866,474	1,206,555	907,825	1,352,910	692,500	0	310,882	49,616	906	906
WOODCLIFF LAKE BORO	8,648,038	5,165,956	4,869,190	235,395	61,371	1,306,665	1,009,964	1,194,109	990,629	910,987	546,787	0	70,322	0	873	873
WYCKOFF TWP	21,392,955	12,826,714	11,960,677	648,816	217,221	3,433,332	2,782,753	2,727,185	2,099,060	2,293,297	1,094,447	0	97,171	17,250	2,367	2,367

\* Enrollment includes preschool contracted children (column Est Enr with Pre-Con)

### Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Est	Est Enr
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				Pre-Con
<b>BURLINGTON</b>																
BASS RIVER TWP	1,589,745	964,640	910,655	48,085	5,900	186,829	145,434	247,189	192,364	171,087	105,037	20,000	0	0	147	147
BEVERLY CITY	3,183,421	1,910,328	1,713,726	145,702	50,900	587,417	437,717	344,689	259,389	306,317	108,017	0	29,320	26,142	334	334
BORDENTOWN REGIONA	19,115,463	10,412,610	9,584,326	733,228	95,056	3,157,394	2,592,655	2,268,532	1,671,322	2,399,798	1,511,696	0	774,104	201,650	2,091	2,091
BURLINGTON CITY	20,008,384	11,446,265	10,466,228	758,846	219,691	3,301,274	2,766,456	2,514,010	1,927,120	1,973,796	1,152,377	20,000	672,540	132,397	1,794	1,794
BURLINGTON CO SPEC S	25,361,859	15,860,417	15,238,247	474,420	147,750	3,964,851	3,776,251	2,420,592	1,930,032	2,425,533	1,195,408	460,000	53,289	45,000	1,180	1,180
BURLINGTON CO VOCATI	23,172,623	12,783,824	11,785,847	705,819	292,158	1,948,972	1,826,779	3,924,483	3,251,753	3,652,700	2,023,035	0	860,858	192,681	1,657	1,657
BURLINGTON TWP	29,142,829	19,710,716	17,933,727	1,107,296	667,508	2,709,391	2,159,053	3,241,249	2,605,796	2,849,233	206,122	0	632,240	234,557	4,040	4,040
CHESTERFIELD TWP	2,646,446	1,462,527	1,380,917	69,560	12,050	389,067	273,567	477,162	402,562	297,492	157,106	6,000	10,684	0	271	271
CINNAMINSON TWP	23,010,450	14,229,132	13,438,269	474,290	316,573	2,551,886	2,250,862	2,799,600	2,134,380	2,536,271	1,226,271	0	767,539	47,000	2,563	2,563
DELANCO TWP	3,552,391	2,119,236	2,020,768	85,777	12,691	330,938	184,144	677,650	582,092	394,494	263,151	7,000	23,019	12,816	403	403
DELTRAN TWP	21,583,218	12,813,180	12,148,675	598,380	66,125	2,681,440	2,347,557	2,564,053	2,027,053	2,888,066	622,847	0	628,036	20,450	2,589	2,589
EASTAMPTON TWP	6,174,923	3,635,664	3,492,064	129,200	14,400	1,041,076	862,698	790,752	647,131	622,300	225,145	5,000	72,130	0	807	807
EDGEWATER PARK TWP	8,156,483	4,826,155	4,570,655	230,500	25,000	1,355,280	1,133,380	980,628	712,628	913,647	519,488	0	40,900	45,000	1,009	1,009
EVESHAM TWP	45,030,432	27,729,260	26,166,719	1,462,341	100,200	6,130,763	4,879,762	4,372,973	3,612,270	5,735,711	3,196,746	205,908	583,892	857,864	5,469	5,469
FLORENCE TWP	14,322,714	8,211,429	7,799,436	373,213	38,780	2,194,453	1,919,936	1,800,153	1,412,782	1,719,737	1,143,195	0	395,425	0	1,642	1,642
HAINESPORT TWP	4,642,338	2,849,194	2,629,094	211,775	8,325	725,973	556,124	509,281	406,671	479,445	260,149	0	64,568	0	490	490
LENAPE REGIONAL	66,643,729	34,663,324	32,816,147	1,575,580	271,597	8,834,604	7,648,927	10,237,767	7,663,170	8,026,537	4,123,420	0	3,359,520	935,615	6,856	6,856
LUMBERTON TWP	13,012,471	8,044,995	7,539,160	426,717	79,118	1,971,382	1,651,487	1,394,627	1,159,327	1,492,130	654,395	0	109,337	59,620	1,617	1,617
MANSFIELD TWP	4,911,921	3,135,043	2,991,868	129,175	14,000	865,208	656,344	583,533	477,983	328,136	185,654	0	0	0	702	702
MAPLE SHADE TWP	19,619,241	12,156,377	11,471,699	530,504	154,174	2,974,939	2,496,834	1,879,263	1,513,307	1,989,547	974,740	17,550	535,577	72,700	2,190	2,190
MEDFORD LAKES BORO	4,679,547	2,975,093	2,852,788	71,637	50,668	637,862	434,440	605,511	429,950	359,863	192,843	0	101,218	0	528	528
MEDFORD TWP	25,930,864	15,866,084	14,858,323	717,701	290,060	3,480,750	3,101,717	3,280,772	2,267,841	2,704,657	1,376,770	0	218,469	685,848	3,013	3,013
MOORESTOWN TWP	35,357,784	21,177,532	19,623,028	577,975	976,529	6,089,154	5,201,030	3,356,243	2,924,075	3,551,205	1,651,809	0	1,018,002	34,140	4,020	4,020
MOUNT HOLLY TWP	12,223,904	7,058,711	6,620,584	314,017	124,110	1,913,207	1,690,495	1,617,874	1,216,142	1,433,955	801,774	0	200,157	29,400	1,233	1,233
MOUNT LAUREL TWP	39,691,178	24,233,718	23,290,388	730,680	212,650	5,324,698	4,550,025	4,678,064	3,311,963	4,130,724	2,370,245	0	192,877	326,950	4,616	4,616
NEW HANOVER TWP	2,026,144	1,102,948	1,030,583	72,365	0	235,988	128,961	404,659	286,209	247,340	78,340	16,000	19,209	51,700	169	169
NORTH HANOVER TWP	14,665,086	8,383,499	7,901,405	393,601	88,493	2,186,662	1,685,086	2,034,020	1,593,052	1,764,213	732,754	150,000	129,281	26,224	1,496	1,496
NORTHERN BURLINGTON	18,402,374	10,897,420	10,259,860	448,003	186,557	2,437,788	2,147,671	2,190,165	1,731,722	2,165,554	1,182,247	25,000	643,682	128,000	1,961	1,961
PALMYRA BORO	9,560,939	5,506,057	5,230,979	186,173	88,905	1,415,028	1,045,114	1,195,292	921,037	1,071,473	475,766	0	267,303	55,000	1,127	1,127
PEMBERTON BOROUGH	1,415,133	615,828	574,097	37,070	4,661	243,054	179,357	354,517	279,818	147,969	76,662	15,000	11,313	26,151	106	106
PEMBERTON TWP	77,190,125	45,897,751	40,828,078	2,576,900	2,492,773	12,699,586	10,139,086	9,046,617	6,787,798	6,966,199	3,741,405	200,000	1,175,981	1,161,121	6,562	6,772
RANOCAS VALLEY REGI	17,515,848	8,868,325	7,771,378	955,447	141,500	2,500,522	2,164,203	2,647,129	1,923,079	2,443,144	1,132,944	0	993,798	396,746	2,124	2,124

### Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Est	Est Enr
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Enroll	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b><u>BURLINGTON</u></b>																
RIVERSIDE TWP	11,950,727	7,408,739	7,033,432	336,527	38,780	1,360,317	1,165,113	1,373,918	1,044,340	1,308,611	720,269	1,000	466,517	95,200	1,381	1,381
RIVERTON	2,434,702	1,478,209	1,406,669	42,440	29,100	265,851	200,366	401,518	278,078	237,322	97,929	0	51,803	0	265	265
SHAMONG TWP	8,838,051	5,376,896	5,069,421	214,020	93,455	1,329,554	993,037	1,053,434	824,540	910,255	582,105	35,000	127,788	72,109	906	906
SOUTHAMPTON TWP	8,384,215	5,302,949	5,068,674	202,600	31,675	1,045,037	797,399	1,122,557	896,217	816,894	462,396	35,000	61,777	67,589	859	859
SPRINGFIELD TWP	2,906,954	1,789,556	1,707,059	70,797	11,700	348,333	289,413	402,767	303,077	341,864	177,263	14,100	0	0	334	334
TABERNACLE TWP	9,667,888	6,139,062	5,717,148	291,129	130,785	1,300,778	1,070,442	1,060,378	838,928	958,504	461,774	74,280	68,129	15,900	963	963
WASHINGTON TWP	1,212,886	754,489	694,639	35,450	24,400	116,864	55,609	230,508	172,233	96,172	47,247	10,000	0	6,000	118	118
WESTAMPTON	7,908,749	4,805,223	4,414,087	323,781	67,355	1,021,988	853,903	1,126,836	931,470	857,446	451,546	7,000	84,666	156,078	965	965
WILLINGBORO TWP	49,169,228	28,291,872	26,606,326	1,004,027	681,519	7,789,372	6,987,463	5,640,515	4,236,207	6,613,590	3,933,731	0	776,287	390,392	5,397	5,397
WOODLAND TWP	1,691,370	1,119,234	1,062,734	35,000	21,500	148,100	125,175	217,219	172,219	171,817	77,817	30,000	5,000	184,000	146	146

\* Enrollment includes preschool contracted children (column Est Enr with Pre-Con)





### Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Est	Est Enr
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Enroll	With
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b>DISTRICT</b>																
<b><u>CAMDEN</u></b>																
STRATFORD BORO	7,487,541	4,668,452	4,341,841	226,956	99,655	1,020,131	882,611	916,935	767,485	733,874	436,174	0	46,180	21,213	893	893
VOORHEES TWP	32,339,279	21,265,570	19,790,569	901,101	573,900	4,610,790	4,213,098	3,043,681	2,285,574	3,148,988	1,279,574	15,000	193,904	75,610	3,665	3,665
WATERFORD TWP	9,528,264	5,021,179	4,763,918	212,506	44,755	1,733,657	1,305,979	1,360,380	957,814	1,177,426	648,334	65,475	0	66,674	975	975
WINSLOW TWP	56,318,480	34,379,438	33,070,825	1,008,269	300,344	8,637,086	7,828,313	5,701,788	4,801,587	6,177,980	3,623,260	0	783,366	185,217	6,828	6,828
WOODLYNNE BORO	3,385,994	1,999,371	1,955,282	34,639	9,450	521,249	467,137	499,951	380,506	290,047	189,897	27,000	48,375	0	445	445

\* Enrollment includes preschool contracted children (column Est Enr with Pre-Con)

### Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Est	Est Enr
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Enroll	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Services	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth			Costs	Benefits	of Plant	Sals & Bens	Services				
<b>CAPE MAY</b>																
AVALON BORO	1,987,117	1,204,613	1,121,313	60,500	22,800	303,412	194,415	297,180	180,980	136,958	64,609	40,442	3,922	20,000	106	106
CAPE MAY CITY	2,755,417	1,474,709	1,385,185	73,424	16,100	341,700	258,088	448,738	287,763	396,764	162,584	78,034	15,472	56,900	195	195
CAPE MAY CO SPECIAL S	11,191,641	5,562,770	5,397,630	100,000	65,140	2,255,600	2,157,550	1,527,525	1,336,600	1,623,180	424,680	220,000	0	0	311	311
CAPE MAY CO VOCATION	7,660,754	4,124,281	3,559,669	427,812	136,800	1,124,864	912,291	1,240,354	844,569	953,485	394,660	35,000	136,388	75,000	622	622
DENNIS TWP	7,496,711	4,985,443	4,743,575	205,141	36,727	1,003,384	818,966	869,181	548,532	525,087	264,022	30,000	52,362	0	854	854
LOWER CAPE MAY REGI	18,125,810	11,585,370	10,803,853	649,517	132,000	2,145,408	1,925,508	1,806,744	1,351,244	1,778,599	992,599	150,000	549,721	520,779	1,838	1,838
LOWER TWP	18,514,118	10,980,595	10,312,645	533,500	134,450	2,834,485	2,476,223	1,743,138	1,406,038	2,593,147	1,585,158	200,000	0	232,979	2,057	2,057
MIDDLE TWP	25,577,197	15,956,996	15,259,825	559,953	137,218	3,492,623	3,118,446	2,448,823	1,803,582	2,630,547	1,274,704	0	724,423	51,915	3,077	3,077
NORTH WILDWOOD CITY	4,892,443	2,774,565	2,547,765	164,800	62,000	880,674	667,973	651,841	477,541	465,980	237,280	38,500	78,068	4,000	416	416
OCEAN CITY	29,328,784	18,993,267	17,631,258	1,118,306	243,703	4,421,814	3,760,616	2,823,479	2,136,457	2,352,318	973,201	95,370	638,865	240,813	2,284	2,284
SEA ISLE CITY	2,834,634	1,586,047	1,491,277	69,270	25,500	497,690	393,826	395,548	300,641	295,200	148,995	26,400	29,823	5,000	166	166
STONE HARBOR BORO	1,381,403	787,189	730,010	38,100	19,079	203,181	148,806	242,060	154,410	133,360	56,060	250	8,181	4,419	90	90
UPPER TWP	14,253,649	9,214,180	8,868,789	270,850	74,541	2,032,874	1,833,427	1,385,655	1,139,759	1,513,115	878,877	0	70,042	62,399	1,720	1,720
WEST CAPE MAY BORO	801,946	467,575	445,300	19,800	2,475	84,026	60,606	161,729	126,979	79,658	28,428	8,658	300	5,441	95	95
WILDWOOD CITY	12,413,247	6,856,963	6,037,745	555,298	263,920	1,675,695	1,454,918	2,052,553	1,351,907	1,332,362	597,909	20,000	475,673	66,749	999	1,050
WILDWOOD CREST BOR	3,880,515	2,409,407	2,239,454	166,753	3,200	529,818	391,679	440,517	348,603	420,173	169,070	14,000	62,700	25,798	363	363
WOODBINE BORO	2,371,378	1,539,386	1,480,136	58,250	1,000	375,129	302,288	261,413	205,613	181,886	97,539	5,000	8,564	29,101	281	281

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### Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est	Est Enr
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				Pre-Con
<b>CUMBERLAND</b>																
BRIDGETON CITY	51,063,723	29,594,684	25,929,352	1,622,750	2,042,582	9,025,669	7,030,621	5,755,787	4,236,623	5,527,510	3,231,205	0	891,995	530,805	4,285	4,435
COMMERCIAL TWP	6,707,564	3,967,249	3,625,997	260,352	80,900	832,870	734,584	1,023,444	729,667	717,638	282,313	150,000	14,743	14,000	694	694
CUMBERLAND CO VOCAT	6,023,700	2,928,060	2,489,442	316,618	122,000	915,425	779,304	1,151,572	904,068	1,009,819	354,049	5,000	29,439	39,500	441	441
CUMBERLAND REGIONAL	11,980,138	7,130,942	6,600,660	283,650	246,632	1,036,404	925,705	1,625,192	1,372,192	1,496,551	646,887	36,000	645,666	132,000	1,172	1,172
DEERFIELD TWP	2,995,435	1,855,925	1,743,604	71,402	40,919	287,769	181,487	405,164	233,565	427,864	138,946	2,000	16,713	14,056	355	355
DOWNE TWP	3,086,164	1,802,799	1,671,334	113,365	18,100	366,389	280,688	524,727	345,903	289,360	125,588	49,916	12,804	19,000	242	242
FAIRFIELD TWP	5,478,496	3,474,627	3,241,573	191,104	41,950	510,306	413,852	855,750	629,600	586,631	63,901	0	26,582	37,727	612	612
GREENWICH TWP	928,445	551,283	519,783	30,000	1,500	72,469	25,735	196,023	146,163	94,300	0	10,600	3,769	0	82	82
HOPEWELL TWP	4,380,320	2,924,074	2,728,524	132,550	63,000	457,965	366,036	512,486	368,786	471,754	84,254	0	14,042	0	560	560
LAWRENCE TWP	4,298,315	2,682,514	2,303,192	323,793	55,529	620,387	334,932	525,215	285,889	417,676	145,752	0	42,574	15,000	428	428
MAURICE RIVER TWP	4,286,828	2,598,159	2,432,342	128,066	37,751	494,938	319,749	596,127	454,767	479,402	256,459	30,000	41,524	20,698	446	446
MILLVILLE CITY	62,462,613	36,933,436	33,369,645	1,857,991	1,705,800	11,292,618	9,877,398	6,116,748	4,694,345	6,513,775	3,005,142	547,361	1,020,090	340,467	5,892	6,065
SHILOH BORO	694,239	388,580	364,874	14,250	9,456	48,673	19,632	166,976	98,040	81,062	19,793	3,000	5,948	0	87	87
STOW CREEK TWP	1,262,424	785,059	706,234	62,775	16,050	107,413	77,376	194,899	144,999	150,803	47,459	15,000	1,250	0	142	142
UPPER DEERFIELD TWP	8,639,977	5,427,193	5,065,338	285,355	76,500	1,071,878	971,651	1,166,255	960,507	968,615	566,415	0	0	31,040	918	918
VINELAND CITY	127,828,320	78,459,222	65,897,006	4,547,159	8,015,057	23,793,078	18,782,951	10,378,570	7,848,504	12,261,432	5,394,499	750,000	1,138,346	601,428	10,299	11,236

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## Summary / 2002-03 Budget Totals

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	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Enroll	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Services	Sals & Bens	Costs	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services			Benefits	of Plant	Sals & Bens	Services				
<b>HUDSON</b>																
BAYONNE CITY	76,046,197	48,664,197	46,753,137	1,699,744	181,316	9,165,286	8,608,728	8,018,496	6,413,180	8,470,926	5,175,361	0	858,363	524,194	8,530	8,530
EAST NEWARK BORO	1,893,633	1,110,071	966,631	128,440	15,000	230,078	207,578	396,491	251,991	136,462	8,262	9,900	10,631	11,500	272	272
GUTTENBERG TOWN	6,108,360	4,069,510	3,787,396	278,114	4,000	436,902	321,987	983,981	752,531	504,662	257,962	0	86,744	34,000	992	992
HARRISON TOWN	22,538,569	13,837,028	10,741,121	497,266	2,598,641	2,970,874	2,765,571	2,339,299	1,929,009	2,551,694	476,694	70,000	376,330	210,000	2,041	2,333
HOBOKEN CITY	33,886,942	18,282,254	15,488,080	954,942	1,839,232	5,860,565	5,588,711	4,148,321	3,141,140	4,457,202	2,805,848	257,202	746,042	235,420	2,247	2,577
HUDSON COUNTY VOCAT	27,013,119	11,180,106	10,115,392	682,714	382,000	4,401,610	3,980,538	6,478,603	5,426,603	4,224,091	1,838,028	300,000	546,563	545,581	2,117	2,117
JERSEY CITY	418,923,585	226,973,837	212,329,589	10,226,865	4,417,383	86,476,775	50,065,986	44,553,732	35,458,082	56,116,497	35,821,749	0	4,527,618	2,326,487	31,597	33,686
KEARNY TOWN	48,773,384	31,250,023	30,170,529	899,828	179,666	4,696,147	4,423,277	5,096,666	4,071,809	5,526,505	3,727,369	254,410	865,360	621,668	5,250	5,250
NORTH BERGEN TWP	63,554,454	38,998,575	35,970,836	2,666,239	361,500	8,167,948	6,767,062	8,021,556	6,459,016	6,842,181	4,309,956	0	1,134,837	636,500	7,359	7,359
SECAUCUS TOWN	20,074,839	10,897,976	10,707,112	187,314	3,550	2,363,779	2,172,042	3,090,195	2,470,224	2,390,809	1,438,956	333,158	561,582	6,140	1,900	1,900
UNION CITY	131,939,620	78,011,270	62,120,994	5,051,542	10,830,334	22,919,948	19,290,892	13,205,856	8,996,088	14,374,158	6,726,997	0	858,226	646,140	10,795	10,795
WEEHAWKEN TWP	12,267,336	7,467,602	6,947,529	292,910	227,163	1,478,524	1,327,321	1,549,401	1,072,551	1,180,238	523,738	15,000	355,970	17,000	1,224	1,224
WEST NEW YORK TOWN	77,505,847	44,485,294	42,212,199	1,826,739	446,356	15,711,333	10,550,299	7,939,503	5,288,925	6,477,769	3,229,059	0	584,700	138,668	6,606	7,106





## Summary / 2002-03 Budget Totals

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	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Enroll	With
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b>MERCER</b>																
EAST WINDSOR REGION	47,739,608	28,167,695	26,821,996	1,236,566	109,133	7,105,570	5,638,685	4,442,438	3,596,051	6,353,521	3,356,823	0	1,027,088	389,540	4,899	4,899
EWING TWP	38,867,251	24,157,729	22,478,841	639,467	1,036,921	4,864,481	4,299,454	4,357,852	3,629,313	3,837,854	2,099,804	0	952,846	0	3,805	3,805
HAMILTON TWP	110,817,573	69,216,367	66,173,809	2,757,957	284,601	15,374,202	13,579,802	10,506,634	9,296,489	12,960,683	8,603,631	617,351	1,880,020	402,324	13,257	13,257
HOPEWELL VALLEY REGI	39,313,218	25,186,721	23,288,931	1,014,909	882,881	5,480,735	4,865,915	3,791,255	3,046,654	3,753,753	2,009,087	5,000	995,692	380,241	3,833	3,833
LAWRENCE TWP	41,189,809	24,822,452	23,496,208	1,256,927	69,317	6,594,696	5,938,970	4,289,761	3,404,480	4,293,621	2,529,590	21,753	823,754	115,423	3,971	3,971
MERCER COUNTY VOCATI	8,805,051	4,839,504	3,166,584	413,940	1,258,980	939,030	803,085	1,664,796	1,307,493	1,190,950	637,560	0	0	71,114	780	780
MERCER CO SPECIAL SE	21,734,103	9,713,995	9,337,495	316,000	60,500	6,624,315	6,394,085	3,306,780	2,562,455	2,059,012	821,912	30,000	0	87,000	779	779
PRINCETON REGIONAL	38,057,822	22,165,961	20,667,987	879,987	617,987	7,247,207	6,171,109	3,905,090	3,150,326	3,737,573	2,436,387	0	904,346	101,580	3,370	3,370
TRENTON CITY	176,757,625	86,704,220	78,899,897	3,514,784	4,289,539	48,110,371	28,908,968	15,619,442	11,953,086	23,155,855	15,935,539	1,736,306	1,293,359	398,947	12,477	13,726
W WINDSOR-PLAINSBOR	93,172,400	56,481,398	53,099,558	1,165,469	2,216,371	14,492,547	12,743,541	8,830,392	6,805,625	10,576,894	5,290,470	0	2,454,083	325,000	8,896	8,896
WASHINGTON TWP	12,364,435	7,504,291	6,788,149	645,662	70,480	1,856,717	1,406,125	1,618,372	1,252,073	1,173,039	589,963	0	195,390	8,000	1,456	1,456

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	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Enroll	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b>MONMOUTH</b>																
NEPTUNE CITY	3,132,899	1,966,860	1,867,360	70,500	29,000	246,063	178,972	500,254	409,754	358,957	180,557	0	59,765	0	452	452
NEPTUNE TWP	46,796,196	28,598,371	24,658,976	1,335,713	2,603,682	7,387,261	5,919,362	4,755,653	3,347,275	4,832,417	2,171,659	100,000	1,044,995	202,870	4,234	4,415
OCEAN TWP	42,255,111	26,014,680	24,862,740	822,044	329,896	4,729,423	3,962,968	4,649,088	3,683,561	5,151,380	2,874,736	0	1,281,530	630,000	4,570	4,570
OCEANPORT BORO	6,006,306	3,834,411	3,633,854	178,817	21,740	820,261	739,296	723,384	594,522	533,424	213,423	0	80,041	152,469	821	821
RED BANK BORO	9,197,726	4,974,614	4,749,659	161,547	63,408	1,400,745	1,118,464	1,495,551	1,162,134	1,234,534	636,397	0	76,239	7,500	754	754
RED BANK REGIONAL	13,527,124	7,132,679	6,522,149	533,705	76,825	1,553,975	1,294,627	2,493,345	2,075,645	1,561,975	320,375	0	605,779	283,004	1,189	1,189
ROOSEVELT BORO	1,033,188	614,353	578,353	33,350	2,650	72,368	60,598	264,452	220,929	77,226	31,889	1,732	3,058	6,390	106	106
RUMSON BORO	8,778,873	5,546,699	5,124,912	241,299	180,488	1,033,989	979,695	1,197,823	1,009,310	896,036	478,941	0	104,326	6,200	1,029	1,029
RUMSON-FAIR HAVEN RE	9,491,671	4,940,263	4,535,557	312,276	92,430	1,420,620	1,281,641	1,344,569	1,098,955	1,144,519	403,878	0	641,700	63,813	757	757
SEA GIRT BORO	2,332,057	1,331,220	1,274,593	50,627	6,000	229,922	153,140	396,709	319,949	328,879	199,649	0	45,327	33,000	184	184
SHORE REGIONAL	8,570,426	4,193,530	3,921,102	159,311	113,117	1,152,605	1,060,854	1,259,497	988,141	1,215,665	43,206	5,000	680,584	33,630	675	675
SHREWSBURY BORO	4,406,764	2,699,815	2,491,752	152,613	55,450	523,788	360,525	647,752	482,752	467,590	303,390	22,385	45,434	0	573	573
SPRING LAKE BORO	3,104,834	1,718,107	1,557,007	120,800	40,300	526,164	410,828	468,477	393,815	344,834	168,776	0	47,251	84,123	314	314
SPRING LAKE HEIGHTS B	3,505,051	2,161,954	2,043,093	91,661	27,200	529,390	408,403	498,789	352,849	250,976	130,876	0	63,942	0	418	418
TINTON FALLS	15,880,003	9,734,277	9,114,727	460,450	159,100	2,238,860	1,909,033	2,155,499	1,713,769	1,637,505	107,532	8,500	105,362	399,463	1,840	1,840
UNION BEACH	6,894,496	4,270,836	4,062,836	183,000	25,000	800,693	649,997	877,933	722,233	864,123	462,860	0	47,516	57,000	1,033	1,033
UPPER FREEHOLD REGI	17,305,863	10,323,002	9,603,557	433,223	286,222	2,330,536	2,125,399	2,073,800	1,692,270	1,775,956	633,360	0	683,862	133,915	1,914	1,914
WALL TWP	38,647,600	22,310,853	21,021,276	721,086	568,491	4,672,951	4,168,418	3,678,473	3,147,704	5,628,681	2,965,681	0	1,068,248	456,988	4,240	4,240
WEST LONG BRANCH BO	5,412,652	3,261,728	3,038,531	191,083	32,114	562,526	500,784	860,511	716,245	628,648	298,946	0	70,947	40,262	783	783

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	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Enroll	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b><u>MORRIS</u></b>																
ROCKAWAY BORO	4,911,530	2,875,701	2,710,713	89,055	75,933	702,525	492,217	749,524	612,220	540,010	348,954	0	39,793	47,153	597	597
ROCKAWAY TWP	30,151,401	17,495,954	16,561,089	861,803	73,062	4,549,646	3,856,536	4,019,350	3,072,348	3,529,092	1,943,940	48,000	79,700	168,764	2,900	2,900
ROXBURY TWP	42,552,140	25,486,395	23,884,296	1,139,463	462,636	5,791,964	5,165,803	4,179,694	3,515,479	5,144,132	3,168,924	101,000	984,568	133,919	4,595	4,595
SCH DIST OF THE CHATH	30,458,745	18,259,006	17,333,742	815,067	110,197	4,793,641	4,303,679	3,013,631	2,539,348	3,673,596	1,993,683	0	713,282	124,750	3,026	3,026
WASHINGTON TWP	26,188,078	17,206,887	16,371,282	630,345	205,260	3,671,540	3,087,873	2,682,237	2,340,539	2,388,234	1,254,274	15,000	224,180	87,621	2,875	2,875
WEST MORRIS REGIONA	29,356,619	16,676,663	16,021,389	547,921	107,353	4,801,937	3,846,633	3,421,928	2,395,407	2,454,390	1,211,188	0	1,958,976	465,393	2,289	2,289
WHARTON BORO	7,166,862	4,528,761	4,084,062	162,055	282,644	980,980	807,918	901,146	716,109	664,409	243,869	0	91,565	0	828	888

\* Enrollment includes preschool contracted children (column Est Enr with Pre-Con)



### Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Est	Est Enr
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				Pre-Con
<b>PASSAIC</b>																
BLOOMINGDALE BORO	7,079,591	3,953,391	3,746,126	183,665	23,600	1,185,952	952,764	1,135,796	920,307	746,673	117,563	0	41,571	44,636	702	702
CLIFTON CITY	82,510,843	52,538,023	49,460,355	2,489,652	588,016	12,394,142	10,603,972	8,692,051	6,867,138	7,464,052	4,909,309	0	1,144,546	68,892	10,198	10,198
HALEDON BORO	8,085,802	5,226,116	4,941,004	269,362	15,750	1,175,860	983,379	985,189	717,304	591,528	250,688	0	65,202	86,866	1,092	1,092
HAWTHORNE BORO	21,618,930	13,395,596	12,953,838	420,807	20,951	2,895,947	2,572,866	2,419,434	1,792,337	2,397,222	1,535,642	10,000	445,871	101,530	2,320	2,320
LAKELAND REGIONAL	13,303,508	7,249,436	6,879,546	265,010	104,880	2,461,936	2,197,718	1,330,750	1,083,450	1,461,252	739,952	15,000	671,958	0	1,022	1,022
LITTLE FALLS TWP	7,808,941	4,539,573	4,062,206	413,480	63,887	1,400,546	1,211,848	1,099,316	841,294	710,001	413,046	9,800	44,320	16,700	872	872
NORTH HALEDON BORO	5,001,881	3,457,013	3,198,679	149,750	108,584	526,286	417,418	584,999	465,199	402,901	207,401	0	23,424	0	600	600
PASSAIC CITY	149,638,244	94,142,204	80,406,038	5,874,602	7,861,564	28,976,895	20,991,827	13,271,115	10,823,351	11,931,712	7,617,838	0	978,894	935,505	11,365	12,850
PASSAIC CO MANCHEST	7,809,184	4,307,560	4,085,999	168,811	52,750	1,229,729	991,851	1,202,839	928,989	709,367	305,930	0	358,490	8,731	839	839
PASSAIC COUNTY VOCAT	33,453,219	16,895,808	16,227,803	315,456	352,549	6,523,327	6,225,991	3,024,631	2,332,708	5,284,413	3,089,318	175,000	1,114,492	0	2,003	2,003
PASSAIC VALLEY REGIO	11,949,955	6,372,488	6,095,636	250,752	26,100	1,223,623	1,116,811	1,844,081	1,347,091	1,781,465	1,050,245	0	728,298	254,187	1,095	1,095
PATERSON CITY	329,165,897	182,380,226	168,328,758	10,401,534	3,649,934	85,675,616	45,551,250	30,798,659	22,971,858	27,961,322	7,305,688	0	1,392,469	50,625	26,554	29,920
POMPTON LAKES BORO	17,696,304	10,273,538	9,807,544	379,366	86,628	2,146,976	1,888,164	2,474,748	2,124,815	2,228,699	1,118,624	22,859	549,484	25,000	1,856	1,856
PROSPECT PARK BORO	6,598,135	4,221,473	3,901,915	314,558	5,000	806,916	548,483	730,354	584,354	828,984	257,063	3,000	7,409	5,000	828	828
RINGWOOD BORO	13,363,196	8,322,643	8,069,894	227,271	25,478	1,493,846	1,293,636	1,710,803	1,357,641	1,585,104	928,544	2,000	51,498	38,400	1,483	1,483
TOTOWA BORO	8,353,717	5,481,940	5,160,840	145,100	176,000	904,469	849,019	1,170,955	962,645	791,538	529,238	0	4,815	10,000	1,068	1,068
WANAQUE BORO	9,422,689	5,680,140	5,457,902	222,238	0	1,339,451	1,077,811	1,301,414	973,264	1,048,682	603,045	0	23,631	30,374	1,138	1,138
WAYNE TWP	82,845,337	51,854,160	49,846,849	1,750,674	256,637	9,987,033	9,081,847	8,755,239	7,307,642	9,620,701	6,121,526	10,000	1,977,057	708,865	8,702	8,702
WEST MILFORD TWP	44,499,932	27,553,115	26,312,164	1,144,909	96,042	6,462,838	5,818,626	4,247,774	3,592,871	5,019,917	2,787,582	0	908,587	26,725	4,717	4,717
WEST PATERSON BORO	8,623,258	5,332,789	4,994,333	275,656	62,800	1,237,503	1,016,048	1,142,924	977,941	863,051	501,669	43,892	3,100	0	928	928

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### Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Est	Est Enr
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Enroll	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b>SALEM</b>																
ALLOWAY TWP	3,301,050	2,031,483	1,905,162	98,343	27,978	445,162	352,948	484,800	391,925	316,406	133,872	0	23,198	5,030	469	469
ELMER BORO	1,049,066	633,986	597,959	23,000	13,027	101,206	25,979	204,946	128,149	95,768	0	8,000	5,161	0	123	123
ELSINBORO TWP	1,039,265	603,212	566,112	35,700	1,400	102,081	35,707	232,425	140,003	97,792	1,255	2,000	1,655	0	113	113
LOWER ALLOWAYS CREE	2,880,905	1,987,099	1,845,757	100,877	40,465	185,664	73,938	282,373	168,740	326,194	152,430	70,000	2,418	2,500	225	225
MANNINGTON TWP	2,032,245	1,310,718	1,207,173	63,445	40,100	154,865	77,209	346,000	238,525	197,934	83,734	12,000	4,935	0	193	193
OLDMANS TWP	2,353,024	1,412,064	1,369,934	36,130	6,000	260,660	201,580	409,315	306,365	248,885	107,560	14,000	5,400	10,662	208	208
PENNS GRV-CARNEY'S P	20,932,380	13,365,876	12,739,161	528,170	98,545	2,268,327	2,007,215	2,339,043	1,731,903	2,539,287	1,646,922	0	403,924	2,745	2,336	2,336
PENNSVILLE	18,783,266	10,982,769	10,199,368	631,543	151,858	2,506,658	1,937,834	2,284,481	1,965,611	2,539,053	1,504,691	0	452,909	44,330	2,058	2,058
PITTSGROVE TWP	15,493,766	8,827,781	8,276,391	420,988	130,402	2,301,722	2,094,043	1,887,580	1,560,753	1,832,177	1,051,962	30,000	475,861	27,940	1,915	1,915
QUINTON TWP	3,079,722	1,994,448	1,910,778	60,100	23,570	404,626	263,816	400,034	241,234	261,144	124,394	12,000	1,833	0	337	337
SALEM CITY	13,772,516	7,949,014	7,430,911	412,072	97,063	2,011,131	1,728,749	1,872,406	1,498,628	1,600,203	815,524	0	337,641	57,079	1,498	1,498
SALEM CO SPECIAL SER	2,236,826	981,543	916,889	31,209	33,445	366,812	327,312	600,121	362,411	286,850	16,249	1,500	0	19,400	82	82
SALEM COUNTY VOCATI	5,158,815	2,428,972	1,503,319	136,530	789,123	339,243	290,793	1,344,097	905,382	996,424	286,924	22,500	8,408	362,340	448	448
UPPER PITTSGROVE TW	3,290,014	1,906,367	1,882,847	13,420	10,100	456,166	388,901	459,586	355,065	409,830	109,289	0	11,433	0	426	426
WOODSTOWN-PILESGRO	14,140,446	8,449,669	7,995,550	369,084	85,035	2,114,798	1,890,048	1,731,394	1,269,584	1,409,952	819,801	0	428,869	76,731	1,602	1,602

\* Enrollment includes preschool contracted children (column Est Enr with Pre-Con)

## Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Est	Est Enr
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Enroll	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b>SOMERSET</b>																
BEDMINSTER TWP	6,644,730	4,071,538	3,801,122	145,865	124,551	896,826	793,862	775,830	612,502	781,340	323,520	0	111,064	81,701	623	623
BERNARDS TWP	45,164,340	27,830,474	25,769,143	1,927,181	134,150	7,202,057	5,854,096	3,803,511	2,686,311	5,284,536	231,905	0	1,042,986	185,050	4,784	4,784
BOUND BROOK BORO	13,611,992	8,241,568	7,559,218	525,586	156,764	1,512,619	1,245,386	1,977,685	1,574,647	1,414,649	705,727	0	412,229	51,976	1,737	1,737
BRANCHBURG TWP	19,749,288	11,441,652	10,746,507	662,006	33,139	3,239,808	2,993,085	2,458,507	1,948,178	2,245,652	928,018	10,000	170,002	72,070	1,963	1,963
BRIDGEWATER-RARITAN	77,652,307	47,449,689	45,056,966	1,834,109	558,614	10,924,127	9,938,376	7,481,149	5,982,453	10,238,199	5,363,178	0	1,422,937	152,862	8,512	8,512
FRANKLIN TWP	61,040,202	35,949,727	34,580,561	1,240,502	128,664	9,267,472	7,921,046	7,078,735	5,463,425	7,461,280	4,967,360	0	1,084,849	185,050	6,341	6,451
GREEN BROOK TWP	7,644,502	4,616,784	4,274,911	340,973	900	1,035,893	685,525	1,038,076	712,174	814,948	455,998	7,600	58,101	40,000	886	886
HILLSBOROUGH TWP	63,657,090	40,134,729	39,098,389	1,017,540	18,800	9,474,997	8,345,757	5,815,220	4,302,213	6,924,524	3,504,327	0	1,225,775	729,991	7,605	7,605
MANVILLE BORO	12,070,922	6,500,681	6,044,477	287,889	168,315	1,555,399	1,407,466	1,936,605	1,421,051	1,652,903	1,040,746	15,000	409,277	59,369	1,337	1,337
MONTGOMERY TWP	34,784,311	20,071,114	18,937,219	833,717	300,178	5,077,601	4,216,993	4,234,506	3,544,073	4,091,392	1,788,895	0	1,045,496	137,234	4,277	4,277
NORTH PLAINFIELD BOR	31,710,364	18,802,491	17,482,755	661,739	657,997	4,674,134	4,212,098	3,023,461	2,521,498	4,400,551	2,903,433	0	696,122	6,000	3,207	3,307
SOMERSET CO VOCATIO	10,888,024	5,915,939	5,410,975	456,814	48,150	1,859,761	1,543,923	1,682,554	1,362,233	1,328,761	493,586	10,000	67,037	0	617	617
SOMERSET HILLS REGIO	19,583,624	11,489,410	10,709,093	458,047	322,270	2,738,595	2,389,475	2,332,644	1,890,553	2,307,182	1,167,177	7,500	703,604	238,500	1,772	1,772
SOMERVILLE BORO	22,558,673	13,571,707	12,774,457	686,563	110,687	3,101,496	2,916,835	2,600,603	1,895,587	2,209,435	1,346,820	0	784,787	94,647	2,213	2,213
SOUTH BOUND BROOK	4,693,744	2,771,470	2,633,048	113,742	24,680	686,048	599,621	685,168	583,418	499,179	279,038	0	51,528	0	495	495
WARREN TWP	22,277,819	13,943,870	13,063,953	831,787	48,130	3,462,760	3,112,765	2,270,258	1,893,333	2,454,606	1,295,806	0	105,407	379,000	2,163	2,163
WATCHUNG BORO	5,642,655	3,331,192	3,103,732	149,420	78,040	600,670	510,360	918,560	759,930	701,752	379,082	0	76,490	55,542	606	606
WATCHUNG HILLS REGIO	17,230,452	9,972,754	9,102,060	638,645	232,049	2,407,466	2,190,300	1,831,724	1,435,768	2,135,738	814,290	0	847,446	350,079	1,569	1,569

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**Summary / 2002-03 Budget Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Est	Est Enr
<b>DISTRICT</b>	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Enroll	With
<b>SUSSEX</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Pre-Con	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
ANDOVER REG	6,675,301	4,093,943	3,812,500	264,943	16,500	820,124	732,874	968,246	662,677	745,788	418,988	0	47,200	44,152	784	784
BYRAM TWP	7,909,849	5,023,284	4,793,489	189,830	39,965	1,064,579	834,378	944,679	776,779	782,621	396,071	0	62,236	2,017	1,147	1,147
FRANKFORD TWP	7,284,214	4,611,541	4,440,216	147,325	24,000	957,941	741,960	876,457	620,347	672,227	401,549	0	74,627	49,323	718	718
FRANKLIN BORO	6,200,547	3,872,054	3,713,554	135,500	23,000	684,584	581,199	809,580	622,780	762,511	376,586	12,500	59,317	26,100	576	576
FREDON TWP	2,507,828	1,385,423	1,286,666	63,233	35,524	341,717	235,176	521,464	418,761	244,486	137,915	5,000	9,738	0	264	264
GREEN TWP	4,357,910	2,798,989	2,657,039	130,700	11,250	584,468	506,954	555,666	431,585	388,547	142,439	0	30,240	0	488	488
HAMBURG BORO	3,481,071	2,139,919	2,000,391	124,678	14,850	417,957	354,959	509,117	413,924	361,192	176,655	7,200	45,686	0	400	400
HAMPTON TWP	4,550,871	2,824,486	2,694,036	114,450	16,000	667,954	560,834	592,654	478,111	439,329	170,144	0	26,447	0	460	460
HARDYSTON TWP	5,882,235	3,789,455	3,597,855	189,100	2,500	776,092	664,395	651,104	545,404	574,896	252,573	2,500	88,188	0	782	782
HIGH POINT REGIONAL	15,274,372	8,838,909	8,440,670	354,739	43,500	2,303,675	2,164,425	1,368,950	1,133,150	1,682,296	901,186	58,290	745,146	73,416	1,269	1,269
HOPATCONG	24,726,674	14,620,586	13,694,731	788,708	137,147	4,391,383	4,113,481	2,690,524	2,158,024	2,473,834	1,385,158	7,500	522,172	132,863	2,745	2,745
KITTATINNY REGIONAL	13,269,283	8,058,417	7,659,977	314,200	84,240	1,721,991	1,599,078	1,476,795	1,180,195	1,258,235	651,735	0	667,552	10,496	1,281	1,281
LAFAYETTE TWP	2,966,028	1,716,196	1,637,196	71,800	7,200	463,622	410,492	481,773	400,383	275,582	128,582	1,500	27,025	0	377	377
LENAPE VALLEY REGION	9,295,688	4,831,022	4,572,547	188,925	69,550	1,575,830	1,411,422	1,112,191	896,741	1,095,772	407,517	0	554,259	11,000	844	844
MONTAGUE TWP	3,487,809	2,348,576	2,225,526	89,743	33,307	317,834	225,898	485,628	304,668	324,666	170,336	0	3,730	72,071	366	366
NEWTON TOWN	16,662,653	9,764,430	9,294,174	393,619	76,637	2,551,230	2,217,700	2,128,079	1,783,947	1,535,578	866,968	0	664,777	58,700	1,732	1,732
OGDENSBURG BORO	3,664,462	2,341,195	2,229,457	88,771	22,967	494,143	413,643	380,228	297,228	395,519	207,653	20,000	33,377	14,650	399	399
SANDYSTON-WALPACK T	1,884,504	1,249,085	1,186,185	57,200	5,700	232,090	117,980	224,768	196,182	164,373	59,796	6,666	5,913	100,000	177	177
SPARTA TWP	33,485,785	20,445,933	19,893,198	489,890	62,845	5,072,160	4,465,635	3,298,955	2,676,920	3,615,289	1,863,264	19,954	894,230	49,000	3,753	3,753
STANHOPE BORO	3,575,672	2,256,928	2,149,266	97,315	10,347	438,859	288,905	489,800	418,092	344,640	188,406	12,767	32,678	0	413	413
STILLWATER TWP	4,263,145	2,797,731	2,706,239	86,842	4,650	563,884	476,695	571,637	471,630	315,018	151,843	5,000	9,875	11,000	434	434
SUSSEX COUNTY VOCATI	10,191,305	5,683,232	5,348,944	282,953	51,335	1,134,390	1,059,375	1,384,114	1,109,326	1,419,272	727,855	0	507,252	74,985	633	633
SUSSEX-WANTAGE REGI	15,579,084	11,476,533	11,048,695	392,838	35,000	1,728,454	1,497,356	1,288,979	1,049,879	1,036,750	562,750	0	48,368	204,085	1,796	1,796
VERNON TWP	46,894,065	31,316,342	31,041,722	259,945	14,675	5,580,267	4,602,705	4,571,862	3,264,869	4,172,247	1,816,700	0	819,461	0	5,430	5,430
WALLKILL VALLEY REGIO	9,444,015	5,665,473	5,388,203	212,850	64,420	1,225,779	1,093,198	891,763	728,913	1,050,058	536,262	1,000	609,941	8,700	827	827

## Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Est	Est Enr
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	With
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				Pre-Con
<b>UNION</b>																
BERKELEY HEIGHTS TWP	28,367,816	19,275,424	18,512,548	594,876	168,000	3,183,387	2,960,671	2,194,022	1,826,497	2,711,893	1,684,920	0	1,002,290	142,881	2,828	2,828
CLARK TWP	23,101,907	12,678,992	12,216,132	135,500	327,360	3,506,664	3,162,094	3,186,347	1,792,039	3,059,234	755,740	0	669,769	89,246	2,283	2,283
CRANFORD TWP	34,905,985	21,272,261	20,028,522	881,943	361,796	4,502,090	3,914,392	4,335,908	3,630,050	3,799,787	2,516,003	0	936,253	36,495	3,412	3,412
ELIZABETH CITY	255,237,958	144,093,994	122,492,139	9,246,684	12,355,171	48,505,890	41,872,797	24,164,294	19,009,103	35,103,756	21,571,950	916,275	1,372,215	1,271,168	22,521	23,221
GARWOOD BORO	3,940,835	1,981,776	1,861,503	86,540	33,733	495,916	411,299	735,668	586,685	677,381	349,611	9,000	41,095	42,000	412	412
HILLSIDE TWP	27,012,736	16,902,350	16,013,631	848,817	39,902	3,095,422	2,678,377	3,583,304	2,707,274	3,033,854	1,829,404	0	377,061	0	3,404	3,404
KENILWORTH BORO	12,005,221	6,781,700	6,123,444	222,327	435,929	1,862,725	1,651,900	1,345,085	1,090,596	1,491,854	888,793	0	479,334	9,655	1,211	1,211
LINDEN CITY	57,364,631	33,690,688	31,824,274	1,610,314	231,100	9,118,273	7,563,356	6,495,610	4,643,945	7,055,433	3,923,656	0	1,004,627	148,200	6,090	6,090
MOUNTAINSIDE BORO	6,586,283	3,937,183	3,708,632	179,817	48,734	966,591	847,514	760,845	591,986	828,889	424,209	0	87,927	79,484	663	663
NEW PROVIDENCE BORO	19,871,125	12,127,429	11,611,093	468,661	47,675	2,578,839	2,298,959	2,194,948	1,788,223	2,211,222	1,363,272	8,000	722,023	29,000	2,065	2,065
PLAINFIELD CITY	103,558,954	57,570,275	48,050,557	2,381,980	7,137,738	23,668,248	17,039,379	10,435,129	7,732,377	10,626,720	6,676,082	0	978,507	641,680	7,982	9,039
RAHWAY CITY	36,935,596	22,567,429	21,000,618	1,267,856	298,955	6,079,962	4,912,793	3,943,929	3,003,411	3,251,229	1,668,827	0	771,472	54,000	3,873	3,873
ROSELLE BORO	26,392,715	15,829,791	14,322,587	619,060	888,144	4,258,232	3,219,653	3,184,565	2,639,564	2,645,030	1,579,174	0	473,516	194,144	2,780	2,827
ROSELLE PARK BORO	18,270,576	10,382,086	9,915,530	406,904	59,652	3,221,819	2,975,281	2,058,462	1,592,397	1,935,218	1,276,451	0	596,969	0	2,039	2,039
SCOTCH PLAINS-FANWO	46,266,848	27,121,916	26,235,927	636,960	249,029	7,122,297	6,350,459	5,599,482	4,454,057	5,214,580	3,164,080	6,400	991,802	352,364	4,961	4,961
SPRINGFIELD TWP	21,440,866	12,576,181	11,987,999	553,538	34,644	2,930,706	2,717,532	2,647,689	2,146,490	2,445,938	1,219,674	0	539,744	418,741	1,964	1,964
SUMMIT CITY	35,770,137	22,213,267	21,221,779	880,413	111,075	4,431,641	3,735,448	4,032,709	3,447,409	3,974,252	2,381,252	0	1,111,545	0	3,364	3,364
UNION COUNTY VOCATIO	11,039,783	5,600,456	4,910,456	670,000	20,000	864,706	782,206	2,001,931	1,379,931	1,984,773	629,773	210,000	102,360	0	770	770
UNION TWP	68,344,060	40,107,723	37,678,824	2,321,062	94,501	10,981,409	9,479,612	6,797,625	4,712,935	9,014,710	5,423,436	0	1,130,831	288,400	8,180	8,180
WESTFIELD TOWN	54,651,644	32,484,631	30,811,020	1,081,521	592,090	9,135,141	7,672,450	5,891,801	4,449,436	5,871,050	4,030,998	16,000	1,253,021	94,291	5,527	5,527
WINFIELD TWP	1,742,370	1,017,406	939,884	71,272	6,250	173,229	101,032	324,571	259,926	183,671	83,921	12,000	31,493	0	139	139

\* Enrollment includes preschool contracted children (column Est Enr with Pre-Con)

### Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Est	Est Enr
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Enroll	With
<b>DISTRICT</b>		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip		Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<b>WARREN</b>																
ALLAMUCHY TWP	3,194,299	1,900,132	1,787,491	72,950	39,691	405,049	300,099	467,998	388,998	381,534	212,934	0	23,389	12,267	339	339
ALPHA BORO	2,716,631	1,769,253	1,700,053	52,400	16,800	410,182	331,820	322,906	269,306	204,454	116,624	8,700	1,086	0	285	285
BELVIDERE TOWN	8,491,644	4,943,751	4,778,251	157,200	8,300	1,199,331	1,044,734	1,061,989	851,989	880,044	367,544	0	406,529	6,000	1,021	1,021
BLAIRSTOWN TWP	5,869,320	4,101,136	3,934,738	108,110	58,288	754,581	664,281	581,319	507,004	409,440	192,841	19,000	1,500	21,324	741	741
FRANKLIN TWP	2,895,187	1,783,232	1,660,758	91,865	30,609	432,943	329,262	366,182	299,582	287,733	128,876	8,000	6,795	0	377	377
FRELINGHUYSEN TWP	1,891,556	1,164,992	1,121,942	34,800	8,250	192,390	110,777	347,092	283,222	174,191	79,389	10,000	2,890	0	206	206
GREAT MEADOWS REGIO	8,299,479	5,222,717	5,028,494	131,403	62,820	1,206,873	953,890	1,024,185	854,559	826,798	453,461	10,000	0	0	1,075	1,075
GREENWICH TWP	6,150,745	3,912,446	3,503,846	302,950	105,650	775,250	595,449	780,330	586,230	682,719	270,000	0	0	3,000	915	915
HACKETTSTOWN	19,584,905	11,467,306	10,851,682	464,731	150,893	3,621,119	3,380,781	2,056,684	1,694,236	1,683,978	591,868	35,000	711,151	196,417	1,973	1,973
HARMONY TWP	3,459,965	1,928,130	1,782,636	87,244	58,250	723,345	526,714	396,183	290,533	379,212	189,737	0	33,096	13,200	313	313
HOPE TWP	2,220,053	1,249,260	1,183,843	34,937	30,480	260,072	195,958	475,705	382,855	216,671	131,221	1,000	17,346	16,500	179	179
KNOWLTON TWP	3,062,910	1,905,627	1,796,885	65,483	43,259	443,795	323,420	403,754	319,828	291,733	116,683	3,500	11,513	22,131	366	366
LOPATCONG TWP	5,807,807	3,938,915	3,737,895	183,025	17,995	597,562	471,235	770,091	586,834	501,240	216,380	0	0	32,600	826	826
MANSFIELD TWP	5,860,641	4,007,072	3,814,865	139,926	52,281	769,569	676,545	580,834	500,117	488,350	281,398	0	0	0	750	750
NORTH WARREN REGION	10,031,386	5,774,476	5,393,048	286,201	95,227	1,482,148	1,005,243	1,077,859	807,284	967,560	468,030	0	586,293	0	964	964
OXFORD TWP	2,742,230	1,785,349	1,705,224	72,725	7,400	351,080	297,256	340,708	276,733	233,389	114,139	21,029	9,841	0	360	360
PHILLIPSBURG TOWN	46,307,560	26,074,040	22,301,538	1,351,919	2,420,583	8,934,360	8,000,702	5,335,064	3,838,535	4,812,734	3,114,058	7,000	1,050,131	202,370	3,605	3,817
POHATCONG TWP	3,647,613	2,223,792	2,076,367	110,309	37,116	496,343	392,874	515,152	416,870	404,989	152,607	0	7,337	19,965	393	393
WARREN CO SPECIAL SE	2,751,515	1,298,076	1,173,221	49,575	75,280	855,373	662,148	419,602	313,627	148,550	0	0	0	0	110	110
WARREN COUNTY VOCA	5,105,473	2,717,734	2,523,949	138,625	55,160	597,059	517,959	996,056	734,526	727,045	305,628	67,416	91,351	13,007	408	408
WARREN HILLS REGIONA	20,473,332	11,250,645	10,687,793	421,437	141,415	3,416,133	2,818,317	2,257,348	1,725,327	2,349,330	1,354,294	0	1,104,728	258,535	2,031	2,031
WASHINGTON BORO	5,288,884	3,298,900	3,206,700	89,700	2,500	843,018	553,442	556,859	423,159	562,107	286,061	28,000	0	0	593	593
WASHINGTON TWP	5,739,235	3,227,983	3,033,063	164,100	30,820	1,151,904	862,316	770,302	641,902	510,231	252,781	30,000	37,966	0	634	634
WHITE TWP	4,339,282	2,751,878	2,517,887	159,391	74,600	564,056	463,175	458,959	297,659	384,148	162,598	51,000	80,039	0	446	446

\* Enrollment includes preschool contracted children (column Est Enr with Pre-Con)

## Summary / 2002-03 Budget Totals

<b>Charter</b>	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b><u>Atlantic</u></b>												
Galloway Community CS	996,526	559,801	546,801	13,000	0	100,073	61,423	186,988	147,948	149,664	24,000	148
Learning Center CS	671,874	374,606	335,606	27,000	12,000	47,344	30,344	166,392	112,292	83,532	0	82
Oceanside CS	2,590,764	1,384,951	1,297,851	76,100	11,000	263,234	121,889	599,392	452,999	343,187	25,000	300
PleasantTech Academy CS	2,264,671	1,396,831	1,243,281	64,450	89,100	137,680	117,280	480,367	408,657	249,793	3,400	261
Pleasantville CS for Ac. Excellence	2,610,411	1,394,241	1,263,541	108,600	22,100	439,321	361,521	497,290	416,590	279,559	15,000	326
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	1,752,136	882,109	778,109	84,000	20,000	312,590	162,654	409,438	219,438	148,000	110,000	153
Teaneck Community CS	2,098,558	1,175,388	1,072,888	52,500	50,000	115,005	78,005	367,665	282,665	440,500	33,000	199
<b><u>Camden</u></b>												
Camden Academy Charter HS	2,038,500	1,054,274	888,274	140,000	26,000	327,834	238,834	303,891	205,891	352,500	60,000	225
Camden's Promise CS	2,938,367	1,407,704	1,194,704	100,000	113,000	502,718	364,218	432,945	267,445	595,000	90,000	300
LEAP Academy University CS	5,167,358	2,875,774	2,703,180	129,694	42,900	1,127,402	329,486	1,011,382	771,957	152,800	99,231	594
<b><u>Cape May</u></b>												
chARTer-TECH HIGH SCHOOL	1,915,788	1,103,466	953,221	37,678	112,567	166,521	109,143	334,919	284,043	310,882	35,000	247
<b><u>Essex</u></b>												
Discovery CS	647,300	442,068	396,868	8,000	37,200	71,224	29,224	75,007	37,407	59,000	0	75
East Orange Community CS	4,498,180	2,277,236	2,173,236	40,000	64,000	994,880	774,880	753,064	507,564	473,000	64,000	500
Gray CS	2,222,280	1,244,917	1,019,117	163,300	62,500	165,354	84,574	398,508	272,008	413,500	44,000	228
Lady Liberty Academy CS	3,191,004	1,746,039	1,613,490	49,645	82,904	522,209	350,186	552,622	371,454	370,134	69,516	364
Maria L. Varisco-Rogers CS	443,975	253,170	234,927	11,641	6,602	34,933	976	150,179	127,371	5,693	0	48
Marion P. Thomas CS	1,934,142	924,583	736,898	95,285	92,400	271,656	155,656	470,904	350,904	267,000	76,778	210
New Horizons Comm. CS	4,499,079	2,037,091	1,839,774	135,000	62,317	653,500	219,746	863,488	521,688	945,000	35,000	495
Newark CS	815,870	432,124	401,668	13,154	17,302	78,270	75,470	94,917	61,385	210,559	52,900	110
North Star Acad. CS of Newark	2,135,943	1,508,953	1,326,758	109,395	72,800	149,867	78,258	208,594	171,914	268,530	28,966	240
Robert Treat Academy CS	3,055,485	1,554,047	1,420,606	112,161	21,280	376,405	250,776	483,563	290,386	641,470	160,000	350
TEAM Academy Charter School	623,045	352,500	281,435	45,065	26,000	57,000	0	127,545	89,845	86,000	25,435	55

## Summary / 2002-03 Budget Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	1,222,177	706,067	617,067	64,000	25,000	44,977	18,231	335,588	210,568	135,545	41,000	148
Elysian CS of Hoboken	2,567,271	1,649,419	1,447,419	61,500	140,500	219,747	180,489	457,605	311,605	240,500	50,500	236
Gateway CS	1,179,301	576,013	505,013	45,000	26,000	121,670	62,795	254,913	116,913	226,704	29,000	150
Hoboken CS	3,282,087	2,225,122	2,060,122	90,000	75,000	354,765	236,765	470,120	359,620	232,080	18,000	265
Jersey City Comm. CS	2,520,445	1,539,589	1,433,589	95,000	11,000	332,518	283,118	340,338	255,860	308,000	75,000	291
Jersey City Golden Door	4,359,643	2,227,618	1,937,618	225,000	65,000	567,355	211,255	601,470	301,470	963,200	30,000	495
Learning Community CS	2,301,046	1,326,600	1,178,544	68,409	79,647	253,014	169,279	372,263	283,463	349,169	21,700	259
Liberty Academy CS	3,174,667	1,662,550	1,315,550	250,000	97,000	425,434	229,434	521,682	248,682	565,000	127,000	416
Schomburg CS	2,951,141	1,840,025	1,388,145	98,326	353,554	509,199	287,595	488,282	262,034	113,635	0	450
Soaring Heights CS	1,364,051	845,205	779,205	38,000	28,000	54,779	20,779	284,516	202,016	179,551	0	158
University Academy CS	1,215,778	736,564	605,477	85,987	45,100	177,084	145,884	265,537	182,063	36,593	37,200	125
<b><u>Mercer</u></b>												
Emily Fisher CS of Adv. Studies	2,421,078	1,123,068	972,667	45,000	105,401	152,517	90,517	857,093	764,093	288,400	32,400	205
Granville CS	10,573,974	4,993,813	4,406,283	0	587,530	1,524,847	1,053,895	1,770,123	1,212,790	2,285,191	27,522	1,067
International CS of Trenton	719,398	354,104	291,578	15,750	46,776	70,983	47,283	198,811	169,541	95,500	0	82
Pace CS of Hamilton	779,357	456,920	421,820	20,100	15,000	41,649	20,149	163,839	140,239	116,949	0	121
Princeton CS	1,949,043	1,431,524	1,208,260	80,424	142,840	205,540	71,245	220,128	121,655	91,851	65,000	240
Trenton Community CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Village CS	2,125,946	921,825	888,176	11,399	22,250	373,770	191,660	331,469	215,810	498,882	5,000	250
<b><u>Middlesex</u></b>												
Greater Brunswick CS	1,207,483	677,256	650,608	24,548	2,100	156,311	93,279	206,172	151,762	167,744	6,500	153
<b><u>Monmouth</u></b>												
Academy Charter High School	1,820,013	885,075	765,562	40,125	79,388	171,738	125,488	466,321	350,716	296,879	7,508	196
Hope Academy CS	895,827	491,239	450,739	35,000	5,500	132,027	78,427	183,380	137,705	89,181	2,000	104
Jersey Shore CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
The Red Bank CS	1,848,780	1,126,126	989,626	75,000	61,500	221,681	137,181	357,973	323,103	143,000	30,000	162
<b><u>Morris</u></b>												
Unity CS	1,019,333	586,017	549,518	26,799	9,700	114,858	38,238	218,951	186,317	99,506	0	96

**Summary / 2002-03 Budget Totals**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b>Passaic</b>												
Classical Academy CS of Clifton	594,072	337,747	312,247	10,000	15,500	71,703	29,859	154,221	113,971	30,400	0	95
Great Falls CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Paterson CS for Sci/Tech	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Paterson CS for Urban Leadership	2,359,004	1,086,961	956,261	88,500	42,200	305,662	220,133	636,081	546,081	330,300	17,500	306
<b>Somerset</b>												
Franklin CS	1,595,063	922,824	725,375	36,449	161,000	152,032	131,232	235,207	95,737	285,000	0	198
<b>Sussex</b>												
Sussex County CS for Technology	862,157	551,834	488,753	19,981	43,100	68,687	18,877	161,636	138,636	80,000	0	95
<b>Union</b>												
Queen City Academy CS	1,400,831	855,710	732,940	44,000	78,770	68,959	21,109	185,161	159,661	291,000	10,700	177
<b>Warren</b>												
Ridge and Valley Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----