

**Transportation Efficiency Report
Comparative Spending Guide 2005**

COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	ATLANTIC CITY	1.080
ATLANTIC	BRIGANTINE CITY	1.268
ATLANTIC	BUENA REGIONAL	2.221
ATLANTIC	EGG HARBOR CITY	0.570
ATLANTIC	EGG HARBOR TWP	1.614
ATLANTIC	FOLSOM BORO	0.718
ATLANTIC	GREATER EGG HARBOR REG	2.653
ATLANTIC	HAMMONTON TOWN	1.914
ATLANTIC	LONGPORT	0.826
ATLANTIC	MAINLAND REGIONAL	1.779
ATLANTIC	MARGATE CITY	1.120
ATLANTIC	PLEASANTVILLE CITY	0.810
ATLANTIC	PORT REPUBLIC CITY	0.981
ATLANTIC	SOMERS POINT CITY	0.708
ATLANTIC	VENTNOR CITY	1.819
BERGEN	ALPINE BORO	0.625
BERGEN	BERGENFIELD BORO	1.117
BERGEN	CARLSTADT-EAST RUTHERFORD	1.176
BERGEN	CLIFFSIDE PARK BORO	0.663
BERGEN	DEMAREST BORO	0.871
BERGEN	EAST RUTHERFORD BORO	0.891
BERGEN	EDGEWATER BORO	0.916
BERGEN	ELMWOOD PARK	1.606
BERGEN	EMERSON BORO	2.340
BERGEN	ENGLEWOOD CITY	1.140
BERGEN	FAIR LAWN BORO	1.161
BERGEN	FAIRVIEW BORO	1.024
BERGEN	FORT LEE BORO	0.802
BERGEN	FRANKLIN LAKES BORO	1.295
BERGEN	GARFIELD CITY	0.874
BERGEN	HACKENSACK CITY	0.418
BERGEN	HASBROUCK HEIGHTS BORO	1.091

**Transportation Efficiency Report
Comparative Spending Guide 2005**

COUNTY	DISTRICT	BUS UTILIZATION
BERGEN	HILLSDALE BORO	1.611
BERGEN	LODI BOROUGH	1.006
BERGEN	LYNDHURST TWP	0.613
BERGEN	MAHWAH TWP	1.852
BERGEN	MIDLAND PARK BORO	0.518
BERGEN	MONTVALE BORO	1.136
BERGEN	MOONACHIE BORO	1.390
BERGEN	NEW MILFORD BORO	0.879
BERGEN	NORTH ARLINGTON BORO	1.111
BERGEN	NORTHERN HIGHLANDS REG	3.797
BERGEN	NORTHERN VALLEY REGIONAL	1.408
BERGEN	NORTHVALE BORO	0.175
BERGEN	OAKLAND BORO	1.461
BERGEN	OLD TAPPAN BORO	0.460
BERGEN	PARAMUS BORO	1.640
BERGEN	PASCACK VALLEY REGIONAL	1.741
BERGEN	RAMAPO-INDIAN HILL REG	1.541
BERGEN	RAMSEY BORO	1.037
BERGEN	RIDGEFIELD BORO	0.595
BERGEN	RIDGEWOOD VILLAGE	1.277
BERGEN	RIVER DELL REGIONAL	0.794
BERGEN	RIVER VALE TWP	0.928
BERGEN	ROCHELLE PARK TWP	0.804
BERGEN	ROCKLEIGH	1.235
BERGEN	RUTHERFORD BORO	0.769
BERGEN	SADDLE BROOK TWP	0.900
BERGEN	SOUTH HACKENSACK TWP	1.176
BERGEN	TEANECK TWP	0.973
BERGEN	TENAFLY BORO	0.809
BERGEN	TETERBORO	0.370
BERGEN	UPPER SADDLE RIVER BORO	1.150
BERGEN	WALDWICK BORO	0.805

**Transportation Efficiency Report
Comparative Spending Guide 2005**

COUNTY	DISTRICT	BUS UTILIZATION
BERGEN	WESTWOOD REGIONAL	0.964
BERGEN	WOODCLIFF LAKE BORO	0.738
BERGEN	WYCKOFF TWP	1.010
BURLINGTON	BASS RIVER TWP	0.936
BURLINGTON	BEVERLY CITY	0.987
BURLINGTON	BORDENTOWN REGIONAL	1.892
BURLINGTON	BURLINGTON CITY	1.476
BURLINGTON	BURLINGTON TWP	2.262
BURLINGTON	CINNAMINSON TWP	2.501
BURLINGTON	DELANCO TWP	1.389
BURLINGTON	DELTRAN TWP	1.673
BURLINGTON	EASTAMPTON TWP	0.863
BURLINGTON	EDGEWATER PARK TWP	2.087
BURLINGTON	EVESHAM TWP	1.662
BURLINGTON	FLORENCE TWP	1.664
BURLINGTON	HAINESPORT TWP	1.314
BURLINGTON	LENAPE REGIONAL	1.091
BURLINGTON	LUMBERTON TWP	1.106
BURLINGTON	MANSFIELD TWP	1.004
BURLINGTON	MAPLE SHADE TWP	2.529
BURLINGTON	MEDFORD TWP	1.678
BURLINGTON	MOORESTOWN TWP	1.962
BURLINGTON	MOUNT LAUREL TWP	1.775
BURLINGTON	NEW HANOVER TWP	0.728
BURLINGTON	NORTH HANOVER TWP	0.939
BURLINGTON	NORTHERN BURLINGTON REG	1.590
BURLINGTON	PEMBERTON TWP	1.897
BURLINGTON	RANOCAS VALLEY REGIONAL	1.020
BURLINGTON	RIVERSIDE TWP	0.977
BURLINGTON	SHAMONG TWP	1.197
BURLINGTON	SOUTHAMPTON TWP	1.132
BURLINGTON	SPRINGFIELD TWP	1.158

**Transportation Efficiency Report
Comparative Spending Guide 2005**

COUNTY	DISTRICT	BUS UTILIZATION
BURLINGTON	TABERNACLE TWP	1.417
BURLINGTON	WASHINGTON TWP	0.672
BURLINGTON	WESTAMPTON	1.857
BURLINGTON	WILLINGBORO TWP	1.432
BURLINGTON	WOODLAND TWP	1.029
CAMDEN	BARRINGTON BORO	1.076
CAMDEN	BELLMAWR BORO	0.926
CAMDEN	BERLIN BORO	1.801
CAMDEN	BERLIN TWP	1.420
CAMDEN	BLACK HORSE PIKE REGIONAL	1.007
CAMDEN	CAMDEN CITY	1.465
CAMDEN	CHERRY HILL TWP	1.763
CAMDEN	CHESILHURST	1.938
CAMDEN	EASTERN CAMDEN COUNTY REG	1.265
CAMDEN	GLOUCESTER CITY	1.062
CAMDEN	GLOUCESTER TWP	2.286
CAMDEN	HADDON HEIGHTS BORO	1.550
CAMDEN	HADDON TWP	0.821
CAMDEN	LAWNSIDE BORO	1.001
CAMDEN	LINDENWOLD BORO	2.076
CAMDEN	MERCHANTVILLE BORO	0.439
CAMDEN	PENNSAUKEN TWP	2.482
CAMDEN	PINE HILL BORO	2.403
CAMDEN	RUNNEMEDE BORO	1.389
CAMDEN	STRATFORD BORO	0.857
CAMDEN	VOORHEES TWP	1.468
CAMDEN	WATERFORD TWP	1.890
CAMDEN	WINSLOW TWP	2.279
CAPE MAY	DENNIS TWP	1.442
CAPE MAY	LOWER CAPE MAY REGIONAL	1.561
CAPE MAY	LOWER TWP	1.901
CAPE MAY	MIDDLE TWP	1.614

**Transportation Efficiency Report
Comparative Spending Guide 2005**

COUNTY	DISTRICT	BUS UTILIZATION
CAPE MAY	OCEAN CITY	1.062
CAPE MAY	SEA ISLE CITY	1.287
CAPE MAY	UPPER TWP	1.737
CAPE MAY	WOODBINE BORO	0.554
CUMBERLAND	BRIDGETON CITY	2.699
CUMBERLAND	COMMERCIAL TWP	1.174
CUMBERLAND	DOWNE TWP	0.889
CUMBERLAND	GREENWICH TWP	0.658
CUMBERLAND	LAWRENCE TWP	0.633
CUMBERLAND	MAURICE RIVER TWP	1.024
CUMBERLAND	MILLVILLE CITY	1.497
CUMBERLAND	STOW CREEK TWP	0.926
CUMBERLAND	UPPER DEERFIELD TWP	4.158
CUMBERLAND	VINELAND CITY	1.566
ESSEX	BELLEVILLE TOWN	1.410
ESSEX	BLOOMFIELD TWP	1.230
ESSEX	CALDWELL-WEST CALDWELL	0.705
ESSEX	FAIRFIELD TWP	0.705
ESSEX	GLEN RIDGE BORO	1.414
ESSEX	IRVINGTON TOWNSHIP	0.920
ESSEX	LIVINGSTON TWP	2.173
ESSEX	MILLBURN TWP	1.402
ESSEX	MONTCLAIR TOWN	1.959
ESSEX	ROSELAND BORO	1.254
ESSEX	SOUTH ORANGE-MAPLEWOOD	1.165
ESSEX	VERONA BORO	0.212
ESSEX	WEST ESSEX REGIONAL	1.041
ESSEX	WEST ORANGE TOWN	1.662
GLOUCESTER	CLAYTON BORO	1.676
GLOUCESTER	CLEARVIEW REGIONAL	2.634
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	1.514
GLOUCESTER	DEPTFORD TWP	1.539

**Transportation Efficiency Report
Comparative Spending Guide 2005**

COUNTY	DISTRICT	BUS UTILIZATION
GLOUCESTER	ELK TWP	1.394
GLOUCESTER	FRANKLIN TWP	1.403
GLOUCESTER	GATEWAY REGIONAL	1.445
GLOUCESTER	GLASSBORO	2.168
GLOUCESTER	GREENWICH TWP	2.079
GLOUCESTER	HARRISON TWP	1.491
GLOUCESTER	KINGSWAY REGIONAL	1.705
GLOUCESTER	LOGAN TWP	1.470
GLOUCESTER	MONROE TWP	1.875
GLOUCESTER	PAULSBORO BORO	2.549
GLOUCESTER	SOUTH HARRISON TWP	1.054
GLOUCESTER	WASHINGTON TWP	2.091
GLOUCESTER	WEST DEPTFORD TWP	1.864
GLOUCESTER	WESTVILLE BORO	0.977
HUDSON	BAYONNE CITY	0.983
HUDSON	HOBOKEN CITY	0.941
HUDSON	HUDSON COUNTY VOCATIONAL	1.945
HUDSON	JERSEY CITY	1.339
HUDSON	KEARNY TOWN	1.062
HUDSON	NORTH BERGEN TWP	2.006
HUDSON	SECAUCUS TOWN	1.186
HUDSON	UNION CITY	0.730
HUDSON	WEEHAWKEN TWP	1.286
HUDSON	WEST NEW YORK TOWN	0.350
HUNTERDON	BETHLEHEM TWP	1.429
HUNTERDON	DELAWARE TWP	1.208
HUNTERDON	DELAWARE VALLEY REGIONAL	3.212
HUNTERDON	EAST AMWELL TWP	0.894
HUNTERDON	HOLLAND TWP	1.776
HUNTERDON	HUNTERDON CENTRAL REG	2.123
HUNTERDON	LEBANON TWP	1.018
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.680

**Transportation Efficiency Report
Comparative Spending Guide 2005**

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HUNTERDON	READINGTON TWP	1.970
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.584
HUNTERDON	TEWKSBURY TWP	1.499
MERCER	EAST WINDSOR REGIONAL	1.557
MERCER	EWING TWP	1.939
MERCER	HAMILTON TWP	1.225
MERCER	HOPEWELL VALLEY REGIONAL	1.602
MERCER	LAWRENCE TWP	1.212
MERCER	PRINCETON REGIONAL	1.561
MERCER	TRENTON CITY	1.034
MERCER	W WINDSOR-PLAINSBORO REG	1.694
MERCER	WASHINGTON TWP	1.334
MIDDLESEX	CARTERET BORO	1.022
MIDDLESEX	CRANBURY TWP	1.068
MIDDLESEX	EAST BRUNSWICK TWP	1.190
MIDDLESEX	EDISON TWP	1.728
MIDDLESEX	HIGHLAND PARK BORO	1.043
MIDDLESEX	METUCHEN BORO	1.787
MIDDLESEX	MIDDLESEX BORO	0.832
MIDDLESEX	MILLTOWN BORO	1.120
MIDDLESEX	MONROE TWP	2.150
MIDDLESEX	NORTH BRUNSWICK TWP	1.382
MIDDLESEX	OLD BRIDGE TWP	1.812
MIDDLESEX	PERTH AMBOY CITY	0.656
MIDDLESEX	PISCATAWAY TWP	2.201
MIDDLESEX	SAYREVILLE BORO	1.830
MIDDLESEX	SOUTH AMBOY CITY	0.966
MIDDLESEX	SOUTH BRUNSWICK TWP	1.567
MIDDLESEX	SOUTH PLAINFIELD BORO	1.480
MIDDLESEX	SOUTH RIVER BORO	1.089
MIDDLESEX	SPOTSWOOD BORO	0.992
MIDDLESEX	WOODBRIIDGE TWP	1.776

**Transportation Efficiency Report
Comparative Spending Guide 2005**

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MONMOUTH	ALLENHURST	0.858
MONMOUTH	BELMAR BORO	0.402
MONMOUTH	BRIELLE BORO	1.364
MONMOUTH	COLTS NECK TWP	1.451
MONMOUTH	DEAL BORO	0.573
MONMOUTH	EATONTOWN BORO	1.293
MONMOUTH	FREEHOLD BORO	1.161
MONMOUTH	FREEHOLD REGIONAL	1.732
MONMOUTH	FREEHOLD TWP	1.624
MONMOUTH	HAZLET TWP	1.422
MONMOUTH	HENRY HUDSON REGIONAL	1.293
MONMOUTH	HIGHLANDS BORO	0.175
MONMOUTH	HOLMDEL TWP	1.978
MONMOUTH	HOWELL TWP	1.759
MONMOUTH	INTERLAKEN	1.062
MONMOUTH	KEANSBURG BORO	0.944
MONMOUTH	KEYPORT BORO	1.134
MONMOUTH	LITTLE SILVER BORO	1.001
MONMOUTH	LONG BRANCH CITY	0.978
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	2.022
MONMOUTH	MARLBORO TWP	2.289
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	2.096
MONMOUTH	MIDDLETOWN TWP	1.503
MONMOUTH	MILLSTONE TWP	1.504
MONMOUTH	MONMOUTH REGIONAL	1.648
MONMOUTH	NEPTUNE TWP	1.400
MONMOUTH	OCEAN TWP	1.990
MONMOUTH	OCEANPORT BORO	1.152
MONMOUTH	RED BANK BORO	0.894
MONMOUTH	RED BANK REGIONAL	1.281
MONMOUTH	ROOSEVELT BORO	1.468
MONMOUTH	RUMSON BORO	1.583

**Transportation Efficiency Report
Comparative Spending Guide 2005**

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MONMOUTH	RUMSON-FAIR HAVEN REG	1.954
MONMOUTH	SEA BRIGHT BORO	0.632
MONMOUTH	SHORE REGIONAL	1.306
MONMOUTH	TINTON FALLS	1.318
MONMOUTH	UNION BEACH	1.000
MONMOUTH	UPPER FREEHOLD REGIONAL	1.762
MONMOUTH	WALL TWP	1.951
MONMOUTH	WEST LONG BRANCH BORO	1.643
MORRIS	BOONTON TOWN	0.420
MORRIS	BOONTON TWP	1.872
MORRIS	BUTLER BORO	1.048
MORRIS	CHESTER TWP	1.532
MORRIS	DENVILLE TWP	2.078
MORRIS	DOVER TOWN	1.138
MORRIS	EAST HANOVER TWP	1.585
MORRIS	FLORHAM PARK BORO	1.115
MORRIS	HANOVER PARK REGIONAL	3.771
MORRIS	HANOVER TWP	2.072
MORRIS	JEFFERSON TWP	1.994
MORRIS	KINNELON BORO	1.367
MORRIS	LINCOLN PARK BORO	1.964
MORRIS	LONG HILL TWP	1.555
MORRIS	MADISON BORO	1.079
MORRIS	MENDHAM TWP	2.683
MORRIS	MONTVILLE TWP	2.054
MORRIS	MORRIS HILLS REGIONAL	1.770
MORRIS	MORRIS PLAINS BORO	1.808
MORRIS	MORRIS SCHOOL DISTRICT	1.575
MORRIS	MOUNT OLIVE TWP	2.403
MORRIS	MOUNTAIN LAKES BORO	1.358
MORRIS	PARSIPPANY-TROY HILLS TWP	2.028
MORRIS	PEQUANNOCK TWP	1.118

**Transportation Efficiency Report
Comparative Spending Guide 2005**

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MORRIS	RANDOLPH TWP	3.250
MORRIS	RIVERDALE BORO	1.865
MORRIS	ROCKAWAY BORO	0.815
MORRIS	ROCKAWAY TWP	1.859
MORRIS	ROXBURY TWP	1.871
MORRIS	SCH DIST OF THE CHATHAMS	1.562
MORRIS	WASHINGTON TWP	2.567
MORRIS	WEST MORRIS REGIONAL	1.527
OCEAN	BARNEGAT TWP	1.790
OCEAN	BAY HEAD BORO	1.111
OCEAN	BEACH HAVEN BORO	0.904
OCEAN	BERKELEY TWP	2.007
OCEAN	BRICK TWP	2.029
OCEAN	CENTRAL REGIONAL	1.613
OCEAN	EAGLESWOOD TWP	0.933
OCEAN	JACKSON TWP	1.942
OCEAN	LACEY TWP	3.379
OCEAN	LAKESWOOD TWP	2.059
OCEAN	LAVALLETTE BORO	1.036
OCEAN	LONG BEACH ISLAND	0.872
OCEAN	MANCHESTER TWP	2.047
OCEAN	MANTOLOKING	0.400
OCEAN	PINELANDS REGIONAL	3.603
OCEAN	PLUMSTED TWP	1.820
OCEAN	POINT PLEASANT BORO	3.390
OCEAN	SEASIDE HEIGHTS BORO	0.052
OCEAN	SOUTHERN REGIONAL	2.116
OCEAN	STAFFORD TWP	1.679
OCEAN	TOMS RIVER REGIONAL	2.131
OCEAN	TUCKERTON BORO	1.074
PASSAIC	BLOOMINGDALE BORO	1.860
PASSAIC	CLIFTON CITY	1.181

**Transportation Efficiency Report
Comparative Spending Guide 2005**

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PASSAIC	HALEDON BORO	0.434
PASSAIC	HAWTHORNE BORO	0.686
PASSAIC	LAKELAND REGIONAL	1.095
PASSAIC	LITTLE FALLS TWP	1.328
PASSAIC	NORTH HALEDON BORO	0.908
PASSAIC	PASSAIC CITY	1.076
PASSAIC	PASSAIC VALLEY REGIONAL	1.410
PASSAIC	PATERSON CITY	1.180
PASSAIC	RINGWOOD BORO	2.826
PASSAIC	TOTOWA BORO	0.846
PASSAIC	WAYNE TWP	1.760
PASSAIC	WEST MILFORD TWP	1.806
PASSAIC	WEST PATERSON BORO	0.913
SALEM	ALLOWAY TWP	0.892
SALEM	EL SINBORO TWP	0.656
SALEM	LOWER ALLOWAYS CREEK	1.267
SALEM	MANNINGTON TWP	0.639
SALEM	OLDMANS TWP	1.471
SALEM	PENNS GRV-CARNEY'S PT REG	1.248
SALEM	PENNSVILLE	1.522
SALEM	PITTS GROVE TWP	2.296
SALEM	QUINTON TWP	0.925
SALEM	UPPER PITTS GROVE TWP	1.518
SALEM	WOODSTOWN-PIESGROVE REG	1.116
SOMERSET	BEDMINSTER TWP	1.398
SOMERSET	BOUND BROOK BORO	0.962
SOMERSET	BRANCHBURG TWP	2.050
SOMERSET	BRIDGEWATER-RARITAN REG	2.004
SOMERSET	FRANKLIN TWP	1.267
SOMERSET	GREEN BROOK TWP	1.696
SOMERSET	HILLSBOROUGH TWP	2.187
SOMERSET	MONTGOMERY TWP	1.884

**Transportation Efficiency Report
Comparative Spending Guide 2005**

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SOMERSET	NORTH PLAINFIELD BORO	1.057
SOMERSET	ROCKY HILL	0.204
SOMERSET	SOMERVILLE BORO	0.664
SOMERSET	WARREN TWP	1.802
SOMERSET	WATCHUNG BORO	1.554
SOMERSET	WATCHUNG HILLS REGIONAL	1.558
SUSSEX	ANDOVER REG	1.402
SUSSEX	BYRAM TWP	1.500
SUSSEX	FRANKFORD TWP	0.960
SUSSEX	FREDON TWP	1.117
SUSSEX	GREEN TWP	1.265
SUSSEX	HAMPTON TWP	0.717
SUSSEX	HARDYSTON TWP	1.002
SUSSEX	HIGH POINT REGIONAL	1.696
SUSSEX	HOPATCONG	1.813
SUSSEX	KITTATINNY REGIONAL	1.309
SUSSEX	MONTAGUE TWP	1.029
SUSSEX	NEWTON TOWN	1.155
SUSSEX	SANDYSTON-WALPACK TWP	1.047
SUSSEX	SPARTA TWP	2.049
SUSSEX	STILLWATER TWP	0.900
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.175
SUSSEX	VERNON TWP	2.018
SUSSEX	WALLKILL VALLEY REGIONAL	1.176
UNION	BERKELEY HEIGHTS TWP	1.406
UNION	CLARK TWP	1.471
UNION	CRANFORD TWP	0.990
UNION	ELIZABETH CITY	0.765
UNION	HILLSIDE TWP	1.823
UNION	LINDEN CITY	0.892
UNION	MOUNTAINSIDE BORO	3.671
UNION	NEW PROVIDENCE BORO	0.711

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Comparative Spending Guide 2005**

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UNION	PLAINFIELD CITY	1.077
UNION	RAHWAY CITY	0.704
UNION	SCOTCH PLAINS-FANWOOD REG	1.100
UNION	SPRINGFIELD TWP	1.459
UNION	SUMMIT CITY	0.694
UNION	UNION TWP	1.579
UNION	WESTFIELD TOWN	0.814
WARREN	ALLAMUCHY TWP	1.294
WARREN	BLAIRSTOWN TWP	1.095
WARREN	FRANKLIN TWP	1.016
WARREN	FRELINGHUYSEN TWP	1.056
WARREN	GREAT MEADOWS REGIONAL	1.530
WARREN	GREENWICH TWP	1.796
WARREN	HACKETTSTOWN	0.897
WARREN	HARDWICK TWP	0.725
WARREN	HARMONY TWP	1.121
WARREN	HOPE TWP	1.387
WARREN	KNOWLTON TWP	1.095
WARREN	LOPATCONG TWP	1.185
WARREN	MANSFIELD TWP	0.985
WARREN	NORTH WARREN REGIONAL	1.265
WARREN	OXFORD TWP	1.345
WARREN	PHILLIPSBURG TOWN	1.283
WARREN	POHATCONG TWP	2.176
WARREN	WARREN COUNTY VOCATIONAL	0.603
WARREN	WARREN HILLS REGIONAL	1.771
WARREN	WASHINGTON TWP	1.164
WARREN	WHITE TWP	1.120

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Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ATLANTIC															
ABSECON CITY	7,070,631	4,713,875	4,603,649	101,564	8,662	916,346	780,260	795,990	667,971	622,124	329,608	0	21,746	9,940	992
ATLANTIC CITY	76,034,415	46,233,608	41,553,938	3,217,670	1,462,000	8,321,705	6,926,607	8,657,020	6,193,354	11,292,647	5,701,475	200,000	1,057,850	1,456,911	6,937
ATLANTIC CO SPECIAL SE	15,662,616	10,678,333	10,285,403	91,706	301,224	3,663,816	3,398,466	2,002,278	1,696,083	1,575,125	629,947	85,000	0	11,766	521
ATLANTIC CO VOCATIONA	7,355,138	3,716,790	3,366,527	350,263	0	749,917	666,853	1,428,075	1,204,382	1,436,092	680,708	21,500	29,087	19,667	735
BRIGANTINE CITY	10,304,114	6,658,384	6,163,047	417,689	77,101	1,199,760	1,078,879	1,058,584	863,289	1,241,286	539,989	0	143,362	158,337	1,273
BUENA REGIONAL	22,260,589	16,511,201	15,923,696	531,122	56,383	3,799,660	3,394,602	2,538,661	1,863,328	1,982,292	1,079,255	0	579,170	244,960	2,531
EGG HARBOR CITY	5,155,827	3,119,492	2,970,958	137,954	10,580	674,669	533,736	790,670	629,387	508,833	254,471	4,500	57,664	49,746	580
EGG HARBOR TWP	49,724,540	31,792,607	27,982,408	974,781	2,835,418	6,484,144	5,762,076	4,481,727	3,585,789	5,310,594	2,796,649	350,000	839,373	349,908	6,402
ESTELL MANOR CITY	2,043,917	1,178,880	1,144,396	33,372	1,112	296,189	250,639	308,853	248,143	236,800	119,711	14,500	8,695	12,685	223
FOLSOM BORO	2,522,018	1,583,132	1,493,353	70,401	19,378	330,875	284,442	332,843	260,991	247,805	120,923	15,000	11,630	0	323
GALLOWAY TWP	32,061,337	20,059,490	19,151,023	862,096	46,371	4,610,043	3,842,461	3,903,398	2,905,619	3,188,631	1,483,305	0	286,075	238,114	4,106
GREATER EGG HARBOR R	32,938,150	17,799,130	16,816,937	968,423	13,770	3,940,540	3,625,723	5,184,470	4,085,913	4,779,541	2,817,754	18,000	1,207,820	171,171	3,343
HAMILTON TWP	22,803,774	14,505,539	13,180,663	819,899	504,977	3,123,205	2,890,915	2,287,902	1,815,045	2,670,399	1,432,253	4,330	155,480	112,566	2,858
HAMMONTON TOWN	24,251,700	15,043,267	14,316,383	510,284	216,600	2,964,997	2,500,742	2,669,598	1,925,816	2,777,100	1,193,952	0	701,667	60,414	3,113
LINWOOD CITY	8,446,014	5,194,307	4,920,522	257,924	15,861	1,231,751	1,072,943	827,503	628,217	1,128,048	545,257	0	64,404	58,096	965
MAINLAND REGIONAL	14,497,256	8,909,192	8,516,579	371,894	20,719	1,994,908	1,806,956	1,201,342	937,193	1,613,098	784,060	0	767,400	231,634	1,560
MARGATE CITY	7,885,222	4,317,199	3,940,021	253,696	123,482	873,785	735,558	944,618	674,544	1,350,083	67,763	67,189	71,414	46,374	586
MULLICA TWP	7,066,855	4,701,424	4,500,877	172,990	27,557	731,991	600,241	830,791	711,454	712,221	383,776	38,723	51,704	2,999	847
NORTHFIELD CITY	7,587,404	4,809,738	4,644,734	156,282	8,722	1,062,144	970,987	843,069	661,909	702,461	361,908	7,732	40,792	0	1,116
PLEASANTVILLE CITY	46,385,275	23,217,687	21,552,226	1,229,235	436,226	9,989,301	7,197,983	5,853,128	4,018,044	5,160,590	2,764,296	382,277	951,555	421,814	3,504
PORT REPUBLIC CITY	1,584,988	1,023,559	968,619	53,970	970	118,741	110,028	273,365	222,104	151,896	65,246	11,873	5,554	10,725	134
SOMERS POINT CITY	9,564,444	6,014,219	5,619,980	323,906	70,333	1,418,254	1,228,492	1,041,854	792,723	927,206	549,934	15,189	83,315	34,808	1,287
VENTNOR CITY	9,237,173	6,266,073	5,925,344	336,099	4,630	1,100,947	884,667	869,477	679,717	788,999	30,715	0	70,950	21,876	1,151
WEYMOUTH TWP	2,098,221	1,319,761	1,238,174	44,276	37,311	225,321	183,431	283,135	236,979	258,629	126,783	10,000	1,376	2,399	249

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
ALLENDALE BORO	9,763,337	5,836,990	5,521,932	198,170	116,888	1,720,477	1,322,416	1,144,387	947,864	1,005,583	553,748	597	55,303	12,493	1,116
ALPINE BORO	2,473,272	1,269,616	1,168,996	68,877	31,743	379,280	325,897	572,626	434,518	227,296	78,170	0	5,213	4,355	139
BERGEN CO SPECIAL SER	31,331,152	16,273,346	14,391,425	516,965	1,364,956	6,335,611	6,192,827	4,369,423	1,924,346	3,945,904	1,317,927	204,022	22,388	262,532	1,010
BERGEN COUNTY VOCATI	35,460,806	20,009,658	18,798,594	1,043,970	167,094	5,772,691	5,046,020	4,461,650	2,581,168	3,540,698	1,836,703	90,000	955,754	121,317	2,085
BERGENFIELD BORO	34,338,940	21,197,331	20,159,861	905,453	132,017	5,026,606	4,508,766	3,870,613	3,084,137	3,543,604	2,363,381	0	567,640	172,739	3,758
BOGOTA BORO	10,681,672	6,486,944	6,309,715	160,832	16,397	1,262,054	891,883	1,662,334	1,110,743	952,420	557,816	0	317,920	0	1,151
CARLSTADT BORO	6,143,601	3,527,953	3,418,582	100,118	9,253	708,253	634,845	1,105,539	916,520	763,077	386,751	14,935	23,845	60,027	510
CARLSTADT-EAST RUTHE	6,843,708	3,955,009	3,763,500	177,325	14,184	799,374	600,170	898,492	644,533	843,990	486,512	0	327,629	37,717	509
CLIFFSIDE PARK BORO	24,212,858	16,400,777	15,349,505	608,570	442,702	2,721,609	2,387,666	2,520,516	1,771,764	1,782,460	994,265	879	748,740	337,154	2,670
CLOSTER BORO	10,822,588	7,033,465	6,731,873	254,472	47,120	1,816,862	1,501,742	1,100,478	929,508	1,029,701	599,236	0	48,420	45,742	1,202
CRESSKILL BORO	14,515,682	9,010,684	8,434,530	343,900	232,254	2,027,483	1,715,944	1,630,847	1,217,495	1,365,110	809,807	0	476,772	58,594	1,425
DEMAREST BORO	7,249,495	4,449,743	4,109,941	227,986	111,816	902,075	632,126	960,466	829,152	800,596	449,801	0	107,060	0	724
DUMONT BORO	25,866,866	16,315,729	15,876,354	312,987	126,388	2,994,122	2,742,173	2,780,416	2,395,387	3,190,094	2,029,321	18,000	562,946	234,973	2,651
EAST RUTHERFORD BOR	8,793,693	6,515,185	6,119,645	336,867	47,914	1,079,803	956,811	1,175,644	811,879	955,503	516,957	82,916	44,326	14,884	762
EDGEWATER BORO	4,128,888	2,254,391	2,060,846	173,245	20,300	799,346	484,227	587,439	421,434	463,990	206,404	0	16,958	6,330	370
ELMWOOD PARK	17,029,916	8,826,064	8,220,313	441,926	163,825	2,906,004	2,062,452	2,924,098	2,186,224	1,874,145	1,025,331	0	477,343	27,081	2,008
EMERSON BORO	10,799,565	5,991,801	5,697,546	251,287	42,968	1,641,422	1,345,347	1,327,868	1,224,574	1,282,974	679,466	0	522,561	50,220	1,100
ENGLEWOOD CITY	33,795,404	19,637,133	18,001,448	893,634	736,002	4,311,805	3,686,279	4,713,967	2,091,414	3,826,234	296,533	200,786	800,239	7,337	2,582
ENGLEWOOD CLIFFS BOR	6,236,679	3,753,662	3,448,381	241,483	63,798	688,131	479,473	993,612	770,453	662,370	437,223	0	135,011	29,836	433
FAIR LAWN BORO	50,002,268	29,044,962	27,704,292	757,852	582,818	8,483,205	7,295,049	5,372,263	4,681,984	5,598,261	3,591,212	0	1,053,700	75,264	4,725
FAIRVIEW BORO	8,122,997	4,703,694	4,227,758	307,305	168,631	808,032	734,314	1,230,284	862,822	1,224,945	701,033	0	55,059	31,981	1,051
FORT LEE BORO	33,579,933	20,322,566	19,450,676	804,501	67,389	4,546,030	4,081,541	3,839,363	3,076,528	4,161,551	2,768,792	0	660,908	277,333	3,450
FRANKLIN LAKES BORO	15,150,109	9,328,249	8,939,623	361,811	26,815	2,604,053	2,258,967	1,580,488	1,308,850	1,536,030	35,698	0	101,289	100,869	1,411
GARFIELD CITY	41,764,133	27,648,198	25,339,137	696,785	1,612,276	5,823,280	5,130,817	3,584,224	2,987,968	4,050,911	2,636,616	0	487,997	19,283	4,220
GLEN ROCK BORO	24,802,583	18,343,033	17,473,491	659,675	209,867	3,011,910	2,848,132	2,691,851	2,141,935	3,126,422	1,746,980	2,500	614,080	1,047,147	2,327
HACKENSACK CITY	50,864,120	32,204,312	30,770,568	1,142,448	291,296	6,243,315	5,486,131	5,197,573	4,502,887	6,098,518	3,008,216	70,000	1,040,255	491,209	4,854
HARRINGTON PARK BORO	5,832,142	3,309,772	3,141,461	159,715	8,596	903,661	729,103	773,422	588,275	787,682	289,109	0	57,605	4,850	631
HASBROUCK HEIGHTS BO	14,080,884	8,842,228	8,305,684	309,999	226,545	1,680,652	1,480,253	1,994,137	1,616,851	1,483,004	184,926	0	80,863	18,911	1,573
HAWORTH BORO	4,976,553	3,213,048	2,922,793	121,316	168,939	553,719	469,487	633,487	479,687	542,856	246,493	0	33,443	58,706	491
HILLSDALE BORO	11,736,530	7,325,973	6,838,191	340,063	147,719	1,588,335	1,250,586	1,386,795	1,064,204	1,364,139	802,125	0	62,877	33,029	1,309
HO HO KUS BORO	5,754,265	3,453,098	3,272,126	146,822	34,150	842,228	708,871	839,204	637,395	549,240	286,847	0	70,494	30,968	588

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BERGEN</u>															
RUTHERFORD BORO	22,877,679	14,491,265	13,538,833	618,849	333,583	2,415,398	2,296,437	2,654,001	1,962,195	2,676,281	1,422,420	26,061	586,597	234,801	2,312
SADDLE BROOK TWP	15,924,039	9,526,651	9,211,675	235,051	79,925	2,065,193	1,841,877	1,940,026	1,584,672	1,713,384	1,220,482	75,538	407,080	10,756	1,653
SADDLE RIVER BORO	2,889,535	1,494,470	1,377,118	97,413	18,913	464,414	286,756	645,755	538,498	265,895	66,842	0	19,001	18,491	180
SOUTH HACKENSACK TW	2,598,574	1,424,387	1,303,551	68,272	52,564	338,982	225,924	516,217	433,472	252,205	157,243	11,659	37,430	2,202	242
TEANECK TWP	53,329,157	31,768,070	30,470,550	652,850	644,670	7,742,972	6,995,810	5,732,553	4,551,693	7,111,112	4,767,984	300	841,572	56,111	4,465
TENAFLY BORO	33,113,809	20,093,094	19,286,315	616,999	189,780	4,082,850	3,398,225	3,808,116	3,230,936	4,127,393	2,397,881	0	944,776	77,970	2,888
UPPER SADDLE RIVER BO	13,153,042	8,021,167	7,620,945	298,316	101,906	2,016,629	1,719,679	1,607,591	1,114,243	1,435,084	856,646	0	72,570	184,560	1,359
WALDWICK BORO	14,702,106	8,929,361	8,496,979	227,669	204,713	2,072,447	1,824,206	1,850,305	1,605,818	1,382,222	816,056	48,657	400,747	10,515	1,512
WALLINGTON BORO	9,186,803	6,136,851	5,974,255	162,048	548	1,465,549	1,394,785	1,318,927	1,132,394	1,106,504	572,900	4,000	435,027	83,031	1,146
WESTWOOD REGIONAL	25,943,103	14,746,791	14,080,879	529,201	136,711	4,840,560	3,814,306	2,708,538	2,276,780	2,701,466	1,529,432	355	927,327	162,321	2,439
WOOD RIDGE BORO	8,906,232	4,988,402	4,756,097	209,083	23,222	1,123,899	885,484	1,267,750	912,237	1,211,363	723,107	0	311,660	23,704	1,000
WOODCLIFF LAKE BORO	8,468,510	5,045,585	4,757,747	221,868	65,970	1,287,476	983,630	1,194,223	983,954	879,908	520,663	0	61,318	41,642	870
WYCKOFF TWP	20,675,602	12,493,743	11,716,151	637,548	140,044	3,197,140	2,700,326	2,641,710	2,052,930	2,229,564	1,074,999	0	99,980	153,531	2,353

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
RANOCAS VALLEY REGI	16,154,694	8,209,322	7,357,374	788,950	62,998	2,394,751	2,085,206	2,501,948	1,832,266	2,224,414	1,075,770	0	786,251	201,403	2,121
RIVERSIDE TWP	11,508,589	7,176,601	6,867,846	288,239	20,516	1,345,391	1,139,966	1,303,760	1,038,361	1,234,011	763,438	0	420,008	114,564	1,350
RIVERTON	2,508,836	1,539,443	1,453,788	74,815	10,840	273,192	230,887	388,175	287,624	268,262	94,908	0	39,763	0	255
SHAMONG TWP	8,587,516	5,254,692	5,007,774	156,367	90,551	1,210,858	974,953	1,060,696	808,222	901,110	586,787	44,990	111,441	54,615	918
SOUTHAMPTON TWP	8,288,454	5,292,750	5,006,369	264,298	22,083	937,746	734,890	1,084,235	865,356	796,046	449,054	35,000	53,699	110,199	883
SPRINGFIELD TWP	2,751,882	1,672,993	1,584,086	84,842	4,065	348,651	308,781	376,192	297,321	330,308	162,514	14,000	0	0	324
TABERNACLE TWP	9,428,301	6,088,468	5,737,325	279,259	71,884	1,289,216	1,097,351	1,048,279	857,204	984,395	476,165	95,316	64,288	22,293	959
WASHINGTON TWP	1,137,046	725,086	688,846	26,671	9,569	83,226	50,387	223,160	103,528	89,590	46,917	10,000	1,993	0	105
WESTAMPTON	7,784,550	4,737,986	4,435,979	240,069	61,938	1,009,484	857,379	1,130,193	960,584	823,390	436,216	7,659	71,183	160,762	1,002
WILLINGBORO TWP	49,603,264	29,199,611	27,834,860	979,724	385,027	7,382,026	6,141,653	5,752,088	4,530,661	6,474,106	3,659,663	0	739,038	91,039	5,537
WOODLAND TWP	1,762,256	1,065,865	1,014,300	31,808	19,059	177,829	140,469	251,420	200,623	197,832	98,577	34,999	7,523	130,017	149

Summary / 2002-03 Actual Totals

DISTRICT

CAMDEN

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
STERLING HIGH SCHOOL	10,286,585	5,530,466	5,149,536	283,146	97,784	1,235,399	1,055,997	1,141,216	922,194	1,615,399	908,691	0	750,016	116,740	937
STRATFORD BORO	8,064,730	4,371,655	4,124,659	197,159	49,837	1,126,790	962,841	911,515	745,496	801,220	451,801	2,367	39,062	7,220	883
VOORHEES TWP	31,576,357	20,575,439	19,280,413	878,961	416,065	4,489,303	4,038,861	2,756,688	2,200,554	3,263,675	1,277,517	211,098	218,741	81,765	3,609
WATERFORD TWP	9,331,814	5,139,430	4,823,878	287,404	28,148	1,697,927	1,324,570	1,430,283	1,009,053	1,175,756	673,257	65,475	0	73,594	916
WINSLOW TWP	58,447,791	36,191,983	34,550,330	1,141,587	500,066	9,011,456	7,937,707	5,671,418	4,734,501	6,226,701	3,628,596	60,654	762,962	50,055	6,099
WOODLYNNE BORO	3,148,852	1,847,169	1,800,838	38,450	7,881	405,710	365,249	529,014	394,179	309,007	196,154	27,000	30,952	0	461

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
CAPE MAY															
AVALON BORO	1,908,772	1,161,099	1,091,594	53,577	15,928	282,725	188,455	287,732	177,218	131,360	61,514	40,442	5,309	11,912	95
CAPE MAY CITY	2,573,323	1,341,457	1,291,632	41,054	8,771	327,322	274,385	458,790	284,347	359,393	174,017	50,000	12,460	71,323	201
CAPE MAY CO SPECIAL S	11,319,950	5,736,878	5,522,590	129,409	84,879	2,250,388	2,132,673	1,478,797	1,249,679	1,546,864	394,854	260,828	0	11,669	309
CAPE MAY CO VOCATION	7,368,164	4,107,603	3,504,670	446,480	156,453	1,058,566	907,298	1,094,588	838,536	911,034	390,407	0	154,720	32,944	625
DENNIS TWP	7,317,728	5,908,236	5,706,907	175,923	25,406	1,060,287	879,607	900,416	613,018	511,735	288,830	31,193	60,835	118,487	802
LOWER CAPE MAY REGIO	17,467,175	10,961,772	10,149,021	770,678	42,073	2,098,302	1,867,493	1,823,945	1,384,260	1,762,224	934,358	149,746	545,381	463,691	1,758
LOWER TWP	18,428,203	10,428,696	9,709,413	542,069	177,214	2,834,883	2,529,635	1,865,531	1,514,640	2,921,309	1,734,328	230,000	0	160,502	1,977
MIDDLE TWP	24,677,351	15,632,981	14,994,481	517,404	121,096	3,157,695	2,801,563	2,449,737	1,810,469	2,442,133	1,261,674	0	662,915	23,138	2,987
NORTH WILDWOOD CITY	4,731,457	2,728,778	2,506,830	170,977	50,971	770,727	619,399	651,635	488,024	472,378	237,824	32,430	73,034	0	378
OCEAN CITY	28,363,302	18,106,470	17,248,089	670,305	188,076	4,360,654	3,737,667	2,901,562	2,258,447	2,255,096	1,019,387	95,370	642,189	107,762	2,178
SEA ISLE CITY	2,738,366	1,606,743	1,546,560	50,885	9,298	449,441	365,183	386,586	300,164	235,696	149,162	26,400	30,864	3,690	153
STONE HARBOR BORO	1,347,878	776,366	719,318	28,877	28,171	186,130	142,066	243,208	155,035	132,756	59,112	0	4,373	0	83
UPPER TWP	13,991,380	11,131,824	10,702,362	365,903	63,559	1,913,121	1,706,093	1,367,215	1,117,308	1,521,373	793,278	0	65,630	60,782	1,791
WEST CAPE MAY BORO	788,402	460,716	441,273	16,735	2,708	75,758	47,359	158,576	128,921	84,836	28,758	8,336	180	5,441	91
WILDWOOD CITY	11,533,943	6,391,331	5,754,846	405,393	231,092	1,441,005	1,264,116	2,065,509	1,413,747	1,233,201	596,616	0	402,897	67,195	869
WILDWOOD CREST BORO	3,997,898	2,439,198	2,271,175	166,886	1,137	608,946	431,252	441,668	319,897	423,282	164,611	18,900	64,570	84,841	344
WOODBINE BORO	2,702,101	1,598,850	1,559,465	38,815	570	384,593	291,031	478,376	237,538	236,555	91,002	0	3,726	0	265

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CUMBERLAND</u>															
BRIDGETON CITY	47,657,455	28,845,335	25,721,707	1,131,158	1,992,470	7,645,881	6,218,399	5,278,478	4,142,833	4,810,872	2,839,042	33,240	806,068	361,745	4,120
COMMERCIAL TWP	5,898,154	3,431,710	3,215,476	168,443	47,791	873,485	665,773	866,233	687,059	565,662	244,664	150,000	11,064	26,863	717
CUMBERLAND CO VOCATI	5,035,395	2,661,262	2,383,679	233,444	44,139	864,073	763,530	1,173,413	984,295	776,041	322,667	0	12,667	35,480	454
CUMBERLAND REGIONAL	11,972,780	6,977,171	6,506,359	238,530	232,282	1,071,858	960,501	1,584,018	1,350,758	1,728,072	731,838	0	602,174	19,166	1,237
DEERFIELD TWP	3,017,082	1,773,022	1,624,993	99,906	48,123	302,992	203,004	413,442	251,579	517,357	56,278	0	10,269	14,152	346
DOWNE TWP	2,856,557	1,643,750	1,540,891	75,207	27,652	378,286	305,303	521,362	358,522	259,141	127,027	20,000	7,424	17,875	229
FAIRFIELD TWP	5,013,303	3,906,302	3,680,747	155,142	70,413	456,237	375,022	724,873	513,217	483,104	53,440	0	10,089	17,432	571
GREENWICH TWP	895,474	548,961	516,957	28,258	3,746	51,365	20,638	190,907	146,393	90,548	0	10,751	2,942	0	98
HOPEWELL TWP	4,307,190	2,875,896	2,714,200	130,601	31,095	426,995	338,411	480,502	307,937	482,334	83,005	25,815	15,648	0	575
LAWRENCE TWP	3,735,673	2,384,395	2,153,861	209,132	21,402	426,244	266,273	478,994	261,209	406,374	152,395	0	25,931	40,540	463
MAURICE RIVER TWP	4,101,337	2,713,860	2,546,330	122,628	44,902	363,314	253,453	575,086	470,493	468,675	272,832	30,000	36,417	5,697	437
MILLVILLE CITY	60,905,429	36,348,816	32,256,470	2,043,457	2,048,889	10,796,675	9,469,710	5,645,127	4,629,005	6,523,026	3,191,177	548,359	993,452	294,072	5,957
SHILOH BORO	634,715	365,273	343,892	15,821	5,560	36,879	6,151	157,447	93,967	68,287	17,846	2,000	4,829	7,811	68
STOW CREEK TWP	1,186,297	730,158	668,611	51,469	10,078	82,790	67,980	183,577	146,731	154,482	45,431	26,800	0	0	141
UPPER DEERFIELD TWP	9,058,422	5,564,770	5,058,710	457,010	49,050	1,118,145	996,242	1,254,223	1,003,124	1,117,921	633,580	0	0	49,455	877
VINELAND CITY	119,676,613	73,764,217	61,116,222	4,564,455	8,083,540	21,403,608	17,555,224	9,805,227	7,711,865	12,006,156	5,765,066	717,737	1,104,258	835,239	9,509

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ESSEX															
BELLEVILLE TOWN	36,506,711	22,784,553	22,198,942	574,667	10,944	4,261,061	3,842,720	4,732,947	4,076,364	3,721,051	2,303,225	250,000	658,877	46,868	4,517
BLOOMFIELD TWP	47,842,557	35,809,190	34,671,290	991,393	146,507	7,078,322	6,257,046	5,211,844	3,919,122	5,921,737	3,961,646	0	540,559	104,333	5,976
CALDWELL-WEST CALDW	25,465,800	14,219,143	13,438,343	520,774	260,026	3,489,546	2,728,865	3,003,419	2,463,014	3,834,390	2,248,349	0	833,558	18,118	2,550
CEDAR GROVE TWP	14,718,541	8,332,031	7,766,673	429,675	135,683	2,123,495	1,749,221	1,714,421	1,483,431	2,053,077	1,216,732	0	495,517	71,763	1,426
CITY OF ORANGE TWP	57,731,670	29,898,140	25,854,554	2,790,156	1,042,352	14,929,691	8,416,373	5,724,989	4,035,012	6,399,187	1,162,016	161,218	541,427	1,965,964	4,476
EAST ORANGE	143,633,733	79,389,359	67,774,663	3,249,767	8,364,929	24,511,462	21,227,399	16,118,517	11,873,499	20,301,148	11,759,196	1,342,244	1,305,951	928,361	11,635
ESSEX CO VOC-TECH	27,129,043	13,593,592	12,816,965	761,718	14,909	3,401,271	3,058,151	4,422,149	3,417,353	4,571,112	2,609,728	2,976	473,799	0	2,041
ESSEX FELLO BORO	2,502,280	1,430,350	1,415,613	14,537	200	394,696	368,613	428,330	356,527	246,604	138,665	0	1,248	2,190	262
FAIRFIELD TWP	6,643,768	4,064,995	3,858,073	143,002	63,920	653,182	526,048	843,281	668,276	593,776	325,708	0	0	0	722
GLEN RIDGE BORO	15,656,330	9,228,590	8,761,099	465,628	1,863	2,030,900	1,747,753	2,088,520	1,513,649	1,736,792	861,394	0	558,702	126,403	1,801
IRVINGTON TOWNSHIP	99,460,743	61,101,982	45,803,950	1,930,509	13,367,523	13,379,638	12,267,362	11,928,387	6,849,332	11,495,362	7,147,840	0	554,755	870,974	7,469
LIVINGSTON TWP	57,000,588	35,180,090	33,957,560	917,512	305,018	8,885,409	8,167,482	6,447,644	5,222,178	4,885,798	3,261,231	17,460	1,454,149	200,635	5,029
MILLBURN TWP	44,788,268	26,084,322	23,943,981	1,432,221	708,120	8,482,737	7,572,365	4,432,323	3,520,726	4,540,249	2,460,605	0	1,126,332	53,955	4,146
MONTCLAIR TOWN	65,876,408	41,501,453	40,312,646	782,841	405,966	10,481,779	10,063,825	6,341,847	5,337,902	6,273,041	3,318,829	37,750	1,007,982	8,200	6,314
NEWARK CITY	618,851,515	322,054,438	263,616,029	15,477,742	42,960,667	117,623,782	102,458,541	69,537,656	57,349,224	93,833,740	63,057,441	8,195,000	5,437,201	1,030,038	42,195
NORTH CALDWELL BORO	5,680,002	3,288,663	3,132,206	152,169	4,288	824,531	586,629	892,828	760,850	627,592	330,724	0	745	5,038	602
NUTLEY TOWN	36,210,480	21,842,616	20,954,737	768,860	119,019	4,347,707	3,829,908	4,440,778	3,774,011	4,210,265	2,605,158	185,000	1,048,551	118,240	4,203
ROSELAND BORO	3,943,389	2,512,354	2,337,481	132,573	42,300	435,774	323,914	602,597	561,255	388,965	154,598	0	0	185,754	430
SOUTH ORANGE-MAPLEW	61,344,709	34,731,046	33,544,381	981,984	204,681	9,593,850	8,584,033	7,206,554	5,932,200	9,005,890	4,675,896	0	699,943	914,845	6,372
VERONA BORO	17,827,652	10,684,219	10,299,126	256,205	128,888	2,268,689	1,994,173	2,406,501	1,950,527	1,879,963	1,186,747	0	543,072	40,775	2,004
WEST ESSEX REGIONAL	18,544,533	10,300,433	9,534,121	530,373	188,949	2,270,131	1,809,918	2,579,575	2,176,081	2,435,433	1,544,533	0	957,573	87,019	1,421
WEST ORANGE TOWN	63,706,594	40,346,103	38,752,713	1,417,897	175,493	6,978,831	6,358,619	8,041,068	6,816,300	7,008,945	3,692,326	35,000	1,058,219	69,315	6,167

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
GLOUCESTER															
CLAYTON BORO	9,550,103	5,602,211	5,351,744	221,087	27,570	1,075,754	870,760	1,393,757	1,131,357	1,067,964	557,443	0	348,354	47,674	1,292
CLEARVIEW REGIONAL	17,212,014	10,384,420	9,721,088	565,995	97,337	1,984,394	1,661,365	2,365,647	1,859,877	1,528,368	775,765	39,164	803,925	366,336	2,035
DELSEA REGIONAL H.S DI	16,467,666	9,660,058	9,037,367	422,780	199,911	2,498,560	2,144,917	1,870,115	1,571,418	1,904,996	973,146	0	631,221	359,037	1,869
DEPTFORD TWP	31,418,973	24,359,196	23,461,643	609,029	288,524	3,935,058	3,517,050	3,676,456	3,163,193	4,176,913	2,577,200	237,077	626,874	297,269	4,077
EAST GREENWICH TWP	4,977,347	2,810,750	2,613,759	116,676	80,315	655,316	515,185	645,769	533,519	787,962	468,493	59,188	0	0	592
ELK TWP	3,333,145	1,941,463	1,881,233	49,949	10,281	562,607	463,295	458,926	391,432	318,501	173,098	1,605	11,974	0	383
FRANKLIN TWP	10,512,066	6,110,732	5,625,133	386,268	99,331	1,564,804	1,391,683	1,163,400	918,293	1,531,690	857,271	30,628	5,782	291,778	1,429
GATEWAY REGIONAL	10,661,226	5,934,897	5,631,929	287,179	15,789	1,638,784	1,344,324	1,050,149	771,636	1,250,582	449,152	0	611,929	196,238	1,084
GLASSBORO	21,639,600	12,703,701	12,110,251	450,553	142,897	3,467,662	2,922,022	2,497,086	2,032,054	2,329,674	1,279,098	115,200	351,013	166,030	2,454
GLOUCESTER CO SPEC S	12,434,788	6,934,005	6,282,798	311,640	339,567	3,189,616	2,642,400	1,236,459	879,441	1,198,651	560,291	0	0	213,231	578
GLOUCESTER CO VOCATI	10,452,066	5,046,493	3,952,117	459,635	634,741	1,258,676	1,133,759	1,393,493	989,343	1,821,923	834,162	0	187,809	141,410	791
GREENWICH TWP	5,957,916	3,390,011	3,258,393	96,423	35,195	814,916	675,344	750,064	583,173	799,264	461,597	143,494	20,644	14,735	505
HARRISON TWP	8,648,312	5,336,577	5,034,953	228,512	73,112	1,052,946	765,106	1,044,747	797,128	1,106,311	495,881	0	0	24,399	1,298
KINGSWAY REGIONAL	13,636,978	7,601,296	7,114,600	364,553	122,143	1,483,995	1,354,583	1,900,387	1,577,326	1,795,630	912,377	60,000	690,049	201,587	1,620
LOGAN TWP	8,848,607	5,393,302	4,971,080	406,084	16,138	1,224,969	1,113,684	1,014,481	872,378	1,123,635	176,468	33,000	49,399	21,775	993
MANTUA TWP	10,390,453	6,264,399	6,048,260	211,517	4,622	1,603,702	1,352,647	1,130,721	903,719	1,321,790	753,799	38,351	28,914	3,995	1,448
MONROE TWP	38,899,978	25,040,560	24,276,266	712,385	51,909	5,562,622	4,686,694	8,364,278	7,134,846	4,774,827	63,364	9,028	728,956	242,969	5,127
NATIONAL PARK BORO	2,842,351	1,743,670	1,634,628	85,927	23,115	376,642	135,278	387,194	273,982	321,084	171,982	0	6,337	0	276
PAULSBORO BORO	12,664,300	7,584,238	7,072,526	463,856	47,856	1,476,568	1,325,341	1,430,416	1,081,586	1,540,327	722,555	120,917	497,228	246,384	1,472
PITMAN BORO	15,960,998	9,562,133	9,046,519	423,295	92,319	2,155,902	1,888,847	2,130,286	1,775,393	1,605,467	739,871	67,757	439,452	224,624	1,717
SOUTH HARRISON TWP	1,952,230	1,153,071	1,083,847	51,075	18,149	277,007	207,501	311,566	228,524	184,923	6,813	25,201	0	4,734	244
SWEDESORO-WOOLWIC	5,400,070	3,382,300	3,154,728	191,008	36,564	740,927	612,448	717,104	560,553	554,084	160,552	0	1,819	4,782	909
WASHINGTON TWP	85,810,071	52,330,774	49,470,872	1,434,810	1,425,092	12,586,694	10,770,985	10,187,211	8,273,527	8,852,545	4,438,340	546,261	1,570,105	254,772	9,872
WENONAH BORO	1,760,753	1,112,910	1,076,834	32,710	3,366	201,807	63,238	250,790	156,037	185,234	83,294	0	9,431	0	196
WEST DEPTFORD TWP	26,036,620	14,969,153	14,219,969	601,478	147,706	3,968,746	3,585,915	3,225,717	2,593,210	3,145,532	1,802,909	0	727,473	48,229	3,103
WESTVILLE BORO	3,359,014	2,209,459	2,107,248	102,211	0	422,626	190,520	449,268	385,890	258,203	130,459	0	15,618	0	404
WOODBURY CITY	15,676,800	9,181,842	8,757,441	330,411	93,990	2,345,643	2,030,674	1,920,360	1,459,755	1,657,836	882,632	0	566,638	63,569	1,517
WOODBURY HEIGHTS BO	2,258,699	1,372,154	1,319,417	51,240	1,497	382,707	204,519	320,290	169,576	179,794	45,924	0	3,755	0	273

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUDSON															
BAYONNE CITY	75,450,863	48,205,788	46,599,176	1,445,172	161,440	8,259,656	7,955,724	7,678,774	6,225,382	8,871,988	5,299,552	1,042,136	803,649	521,538	8,383
EAST NEWARK BORO	1,781,570	887,814	800,887	72,527	14,400	282,069	206,519	448,289	182,888	151,650	32,821	0	10,070	0	240
GUTTENBERG TOWN	6,023,081	4,552,222	4,344,481	207,104	637	473,955	343,794	1,143,824	918,490	630,439	299,252	0	79,207	26,968	964
HARRISON TOWN	21,757,755	12,949,462	10,028,287	541,481	2,379,694	2,880,279	2,656,025	2,354,035	1,949,901	2,814,899	658,321	66,880	339,213	104,456	1,928
HOBOKEN CITY	33,630,913	18,633,136	15,945,042	1,078,255	1,609,839	5,293,573	5,122,108	3,963,559	3,020,183	4,495,273	2,989,408	257,202	827,154	300,048	2,119
HUDSON COUNTY VOCATI	28,973,511	13,798,481	13,166,631	426,637	205,213	5,066,517	4,535,758	9,667,926	8,431,083	5,277,770	2,407,587	127,705	557,057	521,225	1,262
JERSEY CITY	397,393,665	228,673,981	209,074,263	13,268,526	6,331,192	77,999,284	49,701,893	40,337,892	32,430,040	58,673,023	36,426,586	0	4,000,380	2,543,127	31,706
KEARNY TOWN	48,792,276	30,801,113	29,321,313	1,050,882	428,918	4,783,983	4,451,980	4,781,116	4,129,309	6,202,702	3,845,424	266,971	869,965	683,166	5,332
NORTH BERGEN TWP	61,603,028	37,819,579	35,469,319	2,114,684	235,576	7,271,781	6,198,332	8,066,234	6,523,524	7,340,237	4,622,579	0	1,057,836	892,774	7,398
SECAUCUS TOWN	19,976,718	13,782,516	13,305,100	199,912	277,504	2,330,734	2,099,948	3,088,672	2,347,353	2,606,992	1,403,029	372,382	547,540	28,951	1,797
UNION CITY	120,159,449	78,455,053	64,295,960	4,371,405	9,787,688	20,583,910	17,720,846	12,403,682	8,718,775	13,523,097	7,869,570	200,000	845,193	620,830	9,713
WEEHAWKEN TWP	12,097,068	7,483,453	6,935,727	280,453	267,273	1,454,356	1,310,761	1,426,733	1,058,133	1,273,935	499,626	30,000	375,966	25,966	1,217
WEST NEW YORK TOWN	71,063,390	43,253,250	41,311,299	1,628,104	313,847	14,349,318	9,609,881	8,290,471	5,493,984	7,065,248	3,312,769	0	84,216	335,988	6,570

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUNTERDON															
ALEXANDRIA TWP	5,792,542	3,461,924	3,239,935	169,816	52,173	842,179	673,503	827,221	648,447	606,310	273,014	0	54,907	34,300	658
BETHLEHEM TWP	5,236,869	3,108,061	2,981,857	99,221	26,983	728,357	593,795	672,520	545,507	577,626	58,022	66,569	35,472	29,397	598
BLOOMSBURY BORO	1,382,064	851,552	836,159	14,544	849	160,941	106,464	233,498	191,918	120,024	63,336	12,639	663	13,724	135
CALIFON BORO	1,582,811	908,994	878,738	27,901	2,355	269,858	209,970	258,743	210,974	116,677	61,125	0	22,133	11,506	144
CLINTON TOWN	4,956,801	3,163,640	3,020,294	109,495	33,851	720,068	627,967	567,715	474,475	460,338	255,366	0	45,039	0	558
CLINTON TWP	15,287,747	9,028,242	8,604,813	267,602	155,827	2,611,159	2,427,123	1,722,142	1,407,075	1,831,418	896,751	4,476	90,309	12,606	1,796
DELAWARE TWP	4,865,555	3,833,450	3,685,699	133,566	12,784	540,734	479,453	661,761	498,016	447,999	221,132	0	50,679	22,410	527
DELAWARE VALLEY REGI	9,273,154	5,083,583	4,643,415	276,175	163,993	1,316,847	1,132,553	1,137,446	850,803	1,080,395	502,493	0	634,351	120,426	837
EAST AMWELL TWP	4,622,380	2,841,959	2,652,402	110,351	79,206	548,222	479,387	647,841	514,472	504,254	282,007	23,000	57,104	17,327	475
FLEMINGTON-RARITAN RE	29,771,342	18,174,382	17,323,379	771,200	79,803	4,470,318	3,700,434	3,438,425	2,754,020	3,299,186	699,411	0	233,930	349,145	3,510
FRANKLIN TWP	3,718,841	2,437,384	2,330,150	89,979	17,255	382,653	315,185	507,601	418,403	363,958	160,229	0	27,245	7,902	387
FRENCHTOWN BORO	1,699,189	1,004,041	953,757	43,259	7,025	220,398	156,093	293,999	240,196	155,887	86,192	8,025	16,839	1,272	128
HAMPTON BORO	1,786,572	962,616	935,356	23,941	3,319	270,094	203,946	303,809	244,348	234,515	129,671	0	15,538	1,976	176
HIGH BRIDGE BORO	5,074,818	2,908,697	2,828,626	41,046	39,025	972,875	837,610	676,304	539,366	487,395	202,016	0	29,547	17,939	461
HOLLAND TWP	6,008,792	3,750,141	3,603,115	132,820	14,206	691,796	562,626	774,920	625,977	686,833	367,518	0	58,710	33,421	676
HUNTERDON CENTRAL RE	30,002,319	16,113,688	14,519,276	1,140,910	453,502	4,453,374	4,116,348	3,783,570	2,826,881	3,880,074	2,095,950	0	1,460,034	504,716	2,539
HUNTERDON CO VOCATIO	3,372,751	1,647,307	1,503,061	117,376	26,870	1,851	0	979,503	681,777	657,859	27,162	0	25,612	75,202	511
KINGWOOD TWP	4,094,467	2,371,900	2,212,332	120,614	38,954	717,436	563,205	594,143	415,978	377,577	174,450	0	32,955	13,014	460
LAMBERTVILLE CITY	2,273,574	1,469,849	1,414,421	43,306	12,122	297,790	177,827	300,018	259,791	196,242	83,443	5,500	4,175	2,600	181
LEBANON BORO	1,343,091	756,147	732,083	23,545	519	210,080	190,033	203,537	108,452	159,792	57,595	12,811	724	0	80
LEBANON TWP	8,898,453	5,477,357	5,211,422	209,858	56,077	1,554,310	1,303,358	1,004,856	807,975	803,361	461,071	0	58,568	17,122	871
MILFORD BORO	1,373,728	862,898	800,217	51,961	10,720	160,849	83,090	223,046	145,389	113,391	33,544	125	12,137	4,253	120
N HUNT/VOORHEES REGI	30,812,522	17,582,716	16,603,118	599,329	380,269	3,781,039	3,232,944	3,121,820	1,881,667	4,017,908	2,210,790	48,646	2,215,200	268,923	2,536
READINGTON TWP	19,558,127	12,258,763	11,667,809	465,805	125,149	3,039,807	2,643,422	2,215,858	1,830,176	1,993,095	1,026,708	0	153,623	230,503	2,184
SOUTH HUNTERDON REGI	5,097,690	2,789,768	2,581,948	139,795	68,025	763,295	469,552	775,386	584,706	435,430	223,614	0	292,527	29,649	337
STOCKTON BORO	441,575	257,248	240,867	12,148	4,233	10,190	4,884	120,456	104,161	53,680	24,714	0	0	27,015	63
TEWKSBURY TWP	6,996,520	4,415,744	4,217,289	150,919	47,536	769,583	579,090	937,865	767,746	703,663	358,719	0	119,328	39,275	736
UNION TWP	5,892,076	3,487,840	3,287,128	173,463	27,249	941,984	758,289	831,354	633,999	566,872	257,778	363	63,663	4,932	637
WEST AMWELL TWP	2,287,696	1,370,733	1,280,081	79,356	11,296	328,962	153,422	303,192	244,335	263,410	111,232	15,817	5,583	6,717	202

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
MERCER															
EAST WINDSOR REGIONA	46,290,548	27,531,970	26,387,971	1,008,578	135,421	7,250,004	6,018,839	4,432,933	3,599,919	5,789,241	3,143,087	0	993,436	896,631	4,712
EWING TWP	38,480,699	23,983,246	22,228,862	650,390	1,103,271	5,041,291	4,378,968	4,285,554	3,595,343	3,894,000	2,143,665	0	948,869	59,678	3,730
HAMILTON TWP	107,790,507	67,262,823	64,003,011	1,335,727	1,924,085	14,997,251	13,295,132	9,962,526	8,839,202	13,319,374	8,351,574	188,668	1,887,888	526,997	13,082
HOPEWELL VALLEY REGI	40,308,176	26,074,233	24,092,708	1,082,873	898,652	5,537,900	4,955,069	3,875,167	3,161,927	3,834,116	2,063,646	11,369	869,022	400,727	3,820
LAWRENCE TWP	40,925,755	24,749,443	23,483,255	1,210,422	55,766	6,448,997	5,641,398	4,423,011	3,580,382	4,476,312	2,643,917	2,156	789,403	348,130	4,096
MERCER CO SPECIAL SER	23,716,562	12,208,644	11,949,033	227,375	32,236	6,621,143	6,470,007	2,799,059	2,268,619	2,051,069	763,040	0	0	43,421	838
MERCER COUNTY VOCATI	8,144,315	4,426,245	2,930,570	387,838	1,107,837	888,229	757,183	1,582,658	1,261,798	1,089,675	597,229	0	0	23,959	612
PRINCETON REGIONAL	37,715,046	21,839,557	20,345,674	971,478	522,405	7,180,719	6,018,374	3,815,628	3,084,495	3,862,468	2,452,833	0	928,200	117,664	3,272
TRENTON CITY	166,937,193	78,955,423	73,252,907	2,821,834	2,880,682	45,357,644	26,953,422	15,455,339	12,083,864	22,590,562	15,972,512	2,787,898	1,697,393	589,197	12,364
W WINDSOR-PLAINSBORO	92,111,148	57,265,397	53,849,818	1,140,379	2,247,813	13,982,542	12,590,381	9,384,566	7,145,818	8,782,167	4,955,595	0	2,377,707	293,916	8,744
WASHINGTON TWP	11,980,664	7,162,909	6,620,461	488,090	54,358	1,759,426	1,310,175	1,616,535	1,237,754	1,275,666	549,617	0	149,731	24,071	1,424

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MIDDLESEX															
CARTERET BORO	30,997,281	23,834,963	22,947,162	840,918	46,883	4,217,971	3,923,477	3,583,075	2,809,588	3,197,392	1,616,353	0	510,580	109,128	3,747
CRANBURY TWP	6,385,526	4,203,109	3,789,142	336,567	77,400	586,485	489,951	719,893	573,628	766,920	374,238	1,338	99,963	194,829	576
DUNELLEN BORO	9,341,410	5,876,193	5,670,764	200,479	4,950	1,076,025	938,721	1,253,134	952,252	867,897	127,040	0	254,246	0	1,102
EAST BRUNSWICK TWP	83,210,966	49,966,053	47,454,889	1,523,605	987,559	14,583,885	12,798,179	9,433,785	7,755,642	7,597,593	3,759,304	188,780	1,327,179	93,826	8,869
EDISON TWP	118,551,524	78,896,368	76,265,082	2,513,422	117,864	14,595,125	13,666,530	10,035,449	8,200,477	13,139,530	8,727,942	0	1,742,131	872,385	12,910
HIGHLAND PARK BORO	16,449,070	8,775,896	8,328,528	306,580	140,788	3,156,661	2,729,232	2,402,969	1,592,180	1,658,659	44,373	0	446,778	26,374	1,580
JAMESBURG BORO	4,618,574	2,726,590	2,620,996	72,130	33,464	621,747	513,748	665,817	528,318	569,401	297,747	0	35,020	12,691	623
METUCHEN BORO	18,605,389	10,936,078	10,387,227	477,900	70,951	3,019,179	2,596,897	2,139,054	1,642,617	1,941,827	975,584	0	532,625	36,187	1,835
MIDDLESEX BORO	19,099,957	11,685,405	10,877,272	670,461	137,672	2,874,149	2,331,045	2,111,601	1,735,960	1,812,327	978,668	0	597,124	66,272	2,103
MIDDLESEX CO VOCATIO	31,387,955	15,941,477	14,389,006	995,914	556,557	4,004,336	3,768,850	5,177,631	4,112,992	5,459,742	2,614,198	15,600	413,695	426,098	2,127
MILLTOWN BORO	6,616,407	3,496,427	3,185,776	213,827	96,824	729,336	603,711	845,445	615,757	739,276	453,896	35,325	50,190	79,821	702
MONROE TWP	36,759,821	21,265,211	19,107,025	1,475,316	682,870	5,102,952	4,616,699	4,205,653	2,983,905	4,953,750	2,668,507	0	950,529	228,439	3,785
NEW BRUNSWICK CITY	87,295,347	57,662,254	45,504,932	2,413,212	9,744,110	13,794,167	10,544,735	9,212,363	6,509,162	6,266,684	3,484,808	0	283,750	2,603,794	6,150
NORTH BRUNSWICK TWP	45,230,766	28,747,990	27,539,373	874,234	334,383	6,053,949	5,520,623	4,478,561	3,681,143	5,003,865	3,193,889	0	759,601	278,621	5,247
OLD BRIDGE TWP	84,089,297	53,363,616	51,287,145	1,942,672	133,799	10,087,669	8,803,739	8,132,532	6,601,543	10,482,774	3,613,416	15,617	1,324,239	321,950	9,931
PERTH AMBOY CITY	97,887,213	63,955,190	56,950,071	4,620,880	2,384,239	13,834,466	11,778,264	8,461,466	7,245,426	9,531,782	5,639,174	0	1,084,804	765,551	9,232
PISCATAWAY TWP	64,676,469	38,794,215	37,623,698	922,029	248,488	9,142,324	8,114,062	7,839,143	5,665,445	7,776,803	4,466,796	0	1,093,580	553,104	6,764
SAYREVILLE BORO	41,969,832	26,748,153	25,626,273	1,025,505	96,375	5,105,388	4,352,536	4,790,332	3,376,289	4,287,138	2,438,033	0	862,189	185,174	5,592
SOUTH AMBOY CITY	10,799,762	6,629,905	6,452,811	168,962	7,135	1,510,450	1,275,355	1,452,675	1,122,328	941,608	466,644	0	261,258	0	1,177
SOUTH BRUNSWICK TWP	75,244,620	44,658,874	42,329,044	1,812,928	516,902	9,473,285	8,721,088	8,343,977	6,985,673	10,923,951	5,888,249	0	1,496,857	962,826	8,173
SOUTH PLAINFIELD BORO	33,615,607	20,456,297	19,488,603	933,833	33,861	4,117,302	3,641,987	4,248,860	3,209,956	4,071,425	385,603	0	613,239	572,809	3,781
SOUTH RIVER BORO	14,844,709	10,918,141	10,432,308	452,296	33,537	2,079,515	1,871,178	1,872,098	1,533,370	1,399,817	470,864	10,000	497,761	209,197	2,181
SPOTSWOOD BORO	15,508,942	9,119,167	8,024,340	365,568	729,259	2,109,662	1,782,407	2,056,793	1,520,546	1,648,274	1,028,394	18,823	493,507	631,833	1,743
WOODBRIIDGE TWP	112,941,557	69,811,530	67,920,666	1,849,049	41,815	14,367,303	13,135,679	15,319,991	12,465,453	10,226,826	6,277,760	824,588	1,592,749	1,006,647	13,122

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
ASBURY PARK CITY	52,818,556	29,919,552	23,619,888	1,404,381	4,895,283	9,043,718	7,041,495	6,381,112	4,030,245	5,722,072	3,278,514	566,135	590,984	111,568	2,994
ATLANTIC HIGHLANDS BO	2,947,743	1,811,050	1,666,962	139,628	4,460	380,579	284,996	470,867	349,261	272,108	161,829	0	13,138	2,880	298
AVON BORO	1,610,366	1,048,347	973,832	38,633	35,882	93,737	80,258	296,237	241,828	119,216	54,079	22,157	29,273	53,031	122
BELMAR BORO	4,863,636	2,918,007	2,702,219	132,322	83,466	496,528	457,350	814,960	603,014	489,420	222,071	10,000	62,544	58,905	562
BRADLEY BEACH BORO	3,419,119	2,185,521	2,094,437	76,893	14,191	345,860	237,842	554,022	226,551	298,279	115,238	0	35,437	0	319
BRIELLE BORO	5,188,043	3,222,042	3,054,980	142,519	24,543	645,254	483,487	646,517	562,210	565,044	298,506	26,712	69,323	159,291	631
COLTS NECK TWP	12,692,931	8,290,117	7,648,230	435,791	206,096	1,448,378	1,191,102	1,561,005	1,238,657	1,368,428	589,782	80	57,719	282,272	1,506
DEAL BORO	1,386,910	787,398	746,975	39,184	1,239	103,481	102,299	276,877	208,895	186,421	60,905	0	30,147	1,568	133
EATONTOWN BORO	13,993,863	9,101,104	8,587,513	507,293	6,298	2,049,051	1,681,161	1,447,010	1,221,516	1,409,898	0	31,119	83,329	76,955	1,319
FAIR HAVEN BORO	8,002,520	5,125,585	4,832,426	183,901	109,258	1,109,617	962,706	897,286	738,130	829,094	418,808	0	40,938	0	1,005
FARMINGDALE BORO	1,896,665	1,110,680	1,073,279	37,401	0	178,914	122,392	346,549	280,280	206,423	81,918	0	9,598	7,276	160
FREEHOLD BORO	10,323,071	6,410,570	5,931,557	379,861	99,152	1,521,890	1,269,564	1,218,848	963,602	1,013,360	485,394	66,910	81,107	5,446	1,352
FREEHOLD REGIONAL	89,577,616	46,750,253	44,086,893	2,334,090	329,270	14,039,840	13,007,081	10,090,543	7,977,267	13,233,820	6,602,541	0	4,425,743	756,714	10,130
FREEHOLD TWP	34,300,690	27,583,178	26,206,090	890,580	486,508	5,216,384	4,695,524	3,365,691	2,789,381	3,788,979	2,102,526	0	294,302	240,776	4,369
HAZLET TWP	30,083,955	23,229,896	22,235,723	809,765	184,408	3,561,132	3,200,983	3,615,278	2,970,747	4,020,950	2,091,059	0	614,597	62,877	3,409
HENRY HUDSON REGIONA	5,355,134	2,863,660	2,748,244	104,477	10,939	870,441	759,403	764,253	579,717	525,248	25,296	0	359,419	25,368	442
HIGHLANDS BORO	2,697,692	1,507,711	1,404,329	67,664	35,718	446,615	373,641	418,033	306,008	311,592	123,672	5,000	8,741	0	238
HOLMDEL TWP	31,506,867	24,139,577	22,984,400	912,098	243,079	4,115,640	3,640,739	2,477,542	1,878,362	4,241,614	2,503,275	0	766,560	25,373	3,530
HOWELL TWP	61,533,797	39,420,219	37,277,300	1,678,714	464,205	8,062,080	7,684,718	6,554,466	5,666,079	7,227,776	4,225,029	0	350,355	649,775	7,442
KEANSBURG BORO	26,849,610	15,775,361	14,546,357	932,028	296,976	6,203,147	5,037,271	3,382,986	2,479,397	1,664,632	936	0	371,748	83,363	2,030
KEYPORT BORO	11,497,342	6,802,045	6,572,743	208,105	21,197	1,671,553	1,570,925	1,322,079	1,065,044	1,397,642	676,350	0	304,023	0	1,170
LITTLE SILVER BORO	6,894,690	4,532,789	4,326,610	181,546	24,633	755,413	698,234	1,720,007	1,545,218	610,179	299,600	13,999	58,727	21,998	838
LONG BRANCH CITY	61,642,227	35,015,535	32,601,714	1,889,326	524,495	9,079,512	7,302,445	6,387,289	5,087,183	6,090,131	3,191,893	0	1,096,821	407,369	4,962
MANALAPAN-ENGLISHTO	44,438,461	27,352,783	25,967,972	1,278,899	105,912	5,622,525	5,075,647	4,789,135	3,593,349	6,572,028	3,359,043	0	280,790	305,156	5,583
MANASQUAN BORO	15,063,528	8,679,228	7,805,685	711,865	161,678	1,889,005	1,724,558	1,894,110	1,562,073	1,898,417	651,073	0	702,767	224,161	1,726
MARLBORO TWP	44,895,674	28,418,631	27,003,912	1,391,927	22,792	5,396,057	4,607,316	5,062,570	4,075,761	5,345,097	3,515,052	0	205,538	81,311	5,875
MATAWAN-ABERDEEN RE	37,508,284	29,845,005	28,972,401	653,536	219,068	4,892,409	4,526,581	3,669,867	3,089,191	4,959,563	3,367,917	0	891,238	188,248	3,951
MIDDLETOWN TWP	90,235,244	57,714,400	55,170,021	2,351,496	192,883	9,715,711	9,171,433	9,050,145	8,083,292	11,877,608	6,763,466	0	1,858,157	253,139	10,447
MILLSTONE TWP	11,999,519	6,924,129	6,573,364	326,998	23,767	1,789,644	1,470,396	1,795,557	1,218,805	1,157,559	541,288	0	90,584	68,735	1,667
MONMOUTH BEACH BORO	2,711,639	1,760,986	1,620,424	118,913	21,649	174,620	125,433	483,177	410,200	252,589	124,742	0	26,868	0	304
MONMOUTH CO VOCATIO	27,221,447	15,856,788	14,118,362	1,177,985	560,441	3,409,238	3,215,218	3,837,212	3,361,883	3,874,681	1,784,422	57,788	0	210,891	1,829

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
MONMOUTH REGIONAL	14,895,906	8,176,541	7,791,875	356,567	28,099	2,687,386	2,462,371	1,438,136	1,213,006	1,531,397	800,917	836	950,723	64,434	1,109
NEPTUNE CITY	2,916,090	1,803,144	1,734,119	49,153	19,872	265,227	175,789	493,460	413,243	310,027	162,024	0	44,232	0	441
NEPTUNE TWP	45,104,110	27,731,070	24,011,785	1,762,365	1,956,920	7,491,105	5,460,082	4,112,053	3,030,751	4,312,939	2,093,999	100,000	1,298,823	296,981	4,229
OCEAN TWP	40,904,477	25,314,978	24,195,802	784,715	334,461	4,525,407	3,780,600	4,543,527	3,706,083	4,863,659	2,752,808	0	1,241,151	539,007	4,418
OCEANPORT BORO	5,969,053	3,704,684	3,507,415	171,782	25,487	866,742	764,567	716,880	571,373	598,090	231,149	0	70,484	107,879	808
RED BANK BORO	8,725,560	6,063,906	5,816,985	182,541	64,380	1,156,706	966,016	1,477,899	1,084,329	1,109,246	601,540	0	61,702	17,456	704
RED BANK REGIONAL	15,104,259	7,159,902	6,611,768	511,429	36,705	1,926,782	1,666,636	2,416,748	1,867,175	1,486,311	305,393	0	577,533	164,919	1,156
ROOSEVELT BORO	976,305	573,544	544,341	27,966	1,237	61,979	57,535	253,312	215,060	85,862	32,717	0	1,608	14,824	100
RUMSON BORO	8,698,770	5,444,824	5,086,290	239,989	118,545	1,111,702	1,068,051	1,219,534	1,043,647	814,202	461,985	0	108,508	6,055	1,019
RUMSON-FAIR HAVEN RE	9,223,051	4,878,259	4,494,103	314,286	69,870	1,377,342	1,205,839	1,264,016	1,073,130	1,084,420	405,685	0	619,014	31,296	776
SEA GIRT BORO	2,236,404	1,522,204	1,443,667	74,746	3,791	225,007	144,315	427,035	333,893	332,198	208,533	0	42,067	29,743	186
SHORE REGIONAL	8,494,748	4,140,845	3,882,877	161,053	96,915	965,753	883,944	1,425,357	1,113,488	1,217,371	43,699	40,000	696,365	42,451	687
SHREWSBURY BORO	4,391,775	2,738,066	2,464,623	221,703	51,740	511,937	432,902	655,755	458,622	431,465	247,621	21,593	32,958	0	546
SPRING LAKE BORO	3,106,698	1,683,517	1,534,096	131,877	17,544	528,637	423,239	486,124	411,413	363,982	154,864	0	44,164	51,455	293
SPRING LAKE HEIGHTS B	3,625,454	2,202,844	2,028,651	123,159	51,034	552,553	424,060	582,438	392,741	254,643	133,747	0	32,976	6,064	390
TINTON FALLS	15,675,473	9,493,448	9,046,416	359,799	87,233	2,465,750	2,171,852	2,064,870	1,718,543	1,543,403	98,160	8,500	99,185	199,132	1,740
UNION BEACH	6,878,466	4,213,381	4,048,516	135,276	29,589	794,644	678,498	855,911	723,593	940,436	589,299	0	46,136	53,448	938
UPPER FREEHOLD REGIO	17,220,637	10,275,759	9,412,622	455,841	407,296	2,368,357	2,059,886	1,999,352	1,603,863	1,783,368	674,968	0	680,583	98,061	1,818
WALL TWP	38,077,094	27,634,239	26,134,704	840,246	659,289	5,035,612	4,642,128	3,921,130	3,191,400	5,389,257	2,857,578	0	945,727	545,437	4,219
WEST LONG BRANCH BOR	5,570,754	3,236,703	3,016,171	193,182	27,350	560,913	447,163	951,584	723,645	723,975	292,545	0	69,242	52,753	781

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MORRIS															
BOONTON TOWN	13,489,182	7,381,058	6,999,990	316,857	64,211	1,990,427	1,659,163	2,137,680	1,696,559	1,540,717	858,697	9,600	418,128	98,788	1,290
BOONTON TWP	4,824,720	3,110,793	2,928,327	141,006	41,460	519,370	444,481	641,159	450,255	458,411	218,292	0	64,254	32,279	551
BUTLER BORO	13,021,903	7,074,794	6,730,713	315,823	28,258	2,279,400	1,948,239	1,607,562	1,328,404	1,614,178	1,055,173	75,000	370,614	192,021	1,177
CHESTER TWP	12,616,227	7,727,567	7,199,688	394,046	133,833	1,676,615	1,534,387	1,397,673	1,125,261	1,513,251	774,507	0	101,213	3,179	1,239
DENVILLE TWP	14,215,462	8,718,987	8,281,591	244,215	193,181	2,447,549	1,840,689	1,614,008	1,295,850	1,237,878	710,076	0	87,619	25,043	1,825
DOVER TOWN	25,214,764	15,250,103	14,123,375	1,097,046	29,682	3,324,868	2,986,902	2,622,789	2,231,142	3,077,567	1,758,733	47,147	576,214	855,406	2,875
EAST HANOVER TWP	11,821,154	7,785,052	7,403,768	300,840	80,444	1,360,805	1,078,637	1,358,576	1,114,615	1,217,806	753,594	0	70,724	88,620	1,097
FLORHAM PARK BORO	9,623,316	5,369,572	4,942,162	370,935	56,475	1,439,688	1,075,661	1,701,634	1,127,067	953,368	492,275	0	118,173	57,585	928
HANOVER PARK REGIONA	17,992,622	9,367,020	8,801,389	372,944	192,687	2,482,895	2,284,375	1,886,045	1,560,538	2,811,146	1,181,672	8,352	1,328,967	228,141	1,352
HANOVER TWP	14,491,114	8,553,227	8,144,263	291,578	117,386	1,972,881	1,784,308	1,852,229	1,541,191	2,067,955	1,121,245	0	120,689	175,832	1,384
HARDING TOWNSHIP	4,375,147	2,238,745	2,078,153	116,091	44,501	600,141	395,667	737,701	511,132	712,661	299,989	4,748	77,337	55,735	329
JEFFERSON TWP	31,268,442	18,871,877	17,712,589	858,224	301,064	4,705,147	4,185,401	3,451,963	2,649,130	3,450,672	1,816,462	48,810	603,392	54,981	3,532
KINNELON BORO	18,498,952	11,297,431	10,919,162	366,535	11,734	2,212,458	1,966,118	2,345,184	1,783,791	2,000,778	914,465	0	643,102	0	2,070
LINCOLN PARK BORO	9,215,760	6,286,706	6,019,434	223,516	43,756	1,694,626	1,384,345	1,579,361	1,075,241	885,168	552,758	0	70,382	2,100	971
LONG HILL TWP	9,967,278	5,736,633	5,370,123	246,685	119,825	1,614,254	1,443,078	1,273,260	946,494	1,281,530	808,752	0	61,600	12,972	1,080
MADISON BORO	23,491,960	14,038,280	13,111,320	871,183	55,777	3,048,128	2,483,182	2,944,003	2,196,028	2,649,132	1,366,229	0	806,882	169,489	2,161
MENDHAM BORO	6,198,180	3,835,377	3,541,475	267,902	26,000	856,722	762,432	853,103	672,885	571,207	218,944	0	81,772	8,608	646
MENDHAM TWP	8,976,618	5,404,164	5,083,323	260,817	60,024	1,169,423	989,405	1,296,476	997,760	902,356	497,671	0	104,663	51,450	885
MINE HILL TWP	3,369,009	2,137,748	1,996,768	118,538	22,442	390,113	221,517	431,803	220,689	368,732	129,352	0	40,430	0	397
MONTVILLE TWP	36,955,057	22,494,111	21,089,366	1,138,997	265,748	5,601,356	4,747,843	4,155,396	3,308,829	3,758,947	2,180,500	0	945,247	104,953	3,798
MORRIS COUNTY VOCATI	6,985,451	4,358,676	2,912,537	304,586	1,141,553	1,070,075	935,703	1,276,367	1,057,208	827,567	445,765	0	7,564	80,435	462
MORRIS HILLS REGIONAL	31,717,098	17,357,048	16,235,588	854,407	267,053	5,215,178	4,772,337	3,155,457	2,445,989	3,625,063	2,136,669	20,000	2,052,514	293,427	2,431
MORRIS PLAINS BORO	6,846,406	3,895,712	3,689,394	206,055	263	950,711	721,774	818,694	609,308	1,065,566	519,817	0	106,146	59,181	563
MORRIS SCHOOL DISTRIC	58,035,579	33,749,025	32,092,471	1,348,395	308,159	9,529,284	8,442,077	5,947,621	4,537,333	6,790,964	3,696,659	209,566	1,360,602	103,705	4,609
MOUNT ARLINGTON BORO	4,455,842	2,645,232	2,495,142	82,434	67,656	649,956	473,671	602,956	479,366	503,868	231,383	0	53,829	14,587	447
MOUNT OLIVE TWP	44,410,738	25,221,196	24,322,435	723,011	175,750	6,530,564	5,574,896	4,503,219	3,439,501	6,848,361	3,580,164	0	830,826	656,771	4,636
MOUNTAIN LAKES BORO	22,334,409	13,526,525	12,798,496	657,579	70,450	3,365,643	2,797,086	2,339,766	1,601,967	2,425,496	1,178,786	10,406	607,765	232,957	1,674
NETCONG BORO	2,957,762	1,830,441	1,696,578	128,848	5,015	396,919	335,425	449,453	280,060	268,518	105,389	0	12,237	0	284
PARSIPPANY-TROY HILLS	72,548,859	44,005,970	42,909,168	994,139	102,663	11,851,196	10,392,682	7,089,088	6,046,671	7,396,451	4,470,575	30,252	1,923,897	154,097	6,759
PEQUANNOCK TWP	21,966,248	13,643,231	13,135,154	401,408	106,669	2,968,914	2,412,891	2,524,636	2,035,473	2,282,349	1,207,414	0	519,009	63,169	2,384
RANDOLPH TWP	48,279,479	28,850,510	27,398,623	1,400,817	51,070	6,963,977	6,547,252	5,031,644	3,650,051	5,583,373	3,387,614	0	1,388,849	700,397	5,518

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
MORRIS															
RIVERDALE BORO	2,722,706	1,361,413	1,290,206	55,748	15,459	444,461	247,181	560,623	440,159	298,085	148,601	2,774	50,487	5,299	272
ROCKAWAY BORO	4,848,342	2,877,238	2,745,306	81,891	50,041	660,598	526,861	759,354	616,890	507,409	332,794	0	40,552	26,403	595
ROCKAWAY TWP	30,610,786	17,683,683	16,719,128	881,803	82,752	4,696,033	4,228,638	4,152,354	3,286,939	3,216,838	1,835,015	40,000	148,203	97,482	2,890
ROXBURY TWP	42,802,987	25,674,729	24,357,729	978,952	338,048	6,077,370	5,283,608	4,282,648	3,715,674	5,451,942	3,214,040	29,165	872,757	162,196	4,523
SCH DIST OF THE CHATHA	31,034,756	18,366,620	17,550,857	726,142	89,621	5,150,033	4,718,459	3,070,374	2,607,987	3,727,851	2,077,665	0	715,760	82,088	3,028
WASHINGTON TWP	25,571,617	16,647,886	15,903,268	587,817	156,801	3,769,244	3,145,651	2,701,261	2,300,374	2,213,482	1,136,058	25,000	214,744	58,866	2,851
WEST MORRIS REGIONAL	27,666,110	15,801,265	15,231,928	520,916	48,421	4,376,765	3,584,795	3,254,416	2,505,394	2,446,504	1,232,809	0	1,749,843	748,048	2,286
WHARTON BORO	7,218,510	4,608,018	4,196,198	145,262	266,558	934,821	772,052	893,528	712,846	713,857	258,865	0	68,286	3,979	847

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
OCEAN															
BARNEGAT TWP	19,885,946	12,133,925	11,208,735	654,437	270,753	2,250,821	1,899,624	2,507,625	2,040,352	2,312,540	1,014,205	0	441,024	150,277	2,257
BAY HEAD BORO	1,407,814	1,027,283	891,377	83,648	52,258	121,171	75,636	275,463	236,493	155,945	70,860	0	24,581	0	99
BEACH HAVEN BORO	1,029,544	555,977	514,501	41,476	0	74,969	66,540	219,409	178,030	172,963	49,666	0	2,913	6,223	86
BERKELEY TWP	14,883,767	9,878,587	9,248,927	444,548	185,112	2,052,992	1,870,871	1,457,059	1,189,719	1,333,883	743,567	0	35,296	135,010	1,923
BRICK TWP	82,062,514	66,176,103	62,383,936	1,753,489	2,038,678	10,109,053	8,752,281	7,906,167	6,412,859	8,157,860	5,216,201	0	1,910,045	344,835	11,364
CENTRAL REGIONAL	19,462,843	10,689,227	10,325,147	330,511	33,569	2,693,445	2,391,125	2,692,435	1,662,788	2,354,793	1,097,105	0	910,630	146,768	2,229
EAGLESWOOD TWP	1,413,041	864,828	804,311	60,517	0	109,991	58,202	260,769	230,866	156,005	71,459	10,265	1,771	1,346	151
ISLAND HEIGHTS BORO	1,482,983	878,916	811,968	58,673	8,275	129,046	52,497	418,777	376,830	202,019	78,742	5,658	2,488	0	113
JACKSON TWP	70,870,697	57,741,794	55,776,993	1,746,953	217,848	8,627,226	7,925,717	7,131,450	5,659,532	7,751,431	4,640,319	0	1,453,183	925,949	9,051
LACEY TWP	39,317,119	32,636,075	31,221,974	996,828	417,273	5,611,704	4,698,242	3,309,024	2,750,808	4,312,594	2,664,426	0	1,206,510	331,910	5,038
LAKEHURST BORO	4,617,659	3,182,287	2,957,368	167,802	57,117	364,163	277,354	604,525	511,854	437,698	227,951	0	14,152	16,087	458
LAKEWOOD TWP	54,626,406	30,864,218	26,960,128	1,671,996	2,232,094	8,286,574	6,380,201	6,753,505	4,835,298	5,459,848	26,532	0	808,154	244,994	5,305
LAVALLETTE BORO	1,765,385	1,264,045	1,211,333	45,253	7,459	187,340	119,101	317,721	249,055	175,427	99,412	11,000	49,499	32,577	163
LITTLE EGG HARBOR TWP	14,660,951	9,253,110	8,677,942	556,785	18,383	2,322,817	1,684,638	1,677,536	1,318,974	1,350,378	768,270	0	41,262	29,307	1,730
LONG BEACH ISLAND	4,690,401	3,262,117	3,130,582	110,742	20,793	746,350	655,724	639,961	485,520	703,166	275,173	84,216	0	14,573	325
MANCHESTER TWP	28,297,864	15,826,500	15,097,499	577,865	151,136	3,638,149	2,985,369	3,884,702	2,794,023	3,761,818	1,410,474	1,331	865,746	417,767	3,205
OCEAN COUNTY VOCATIO	13,625,052	7,535,126	6,654,171	804,908	76,047	1,276,646	1,145,486	3,414,025	2,468,758	1,612,107	603,911	0	78,008	301,340	1,134
OCEAN GATE BORO	1,639,378	947,176	884,473	38,646	24,057	206,483	172,116	279,400	213,864	195,915	0	9,096	0	18,013	199
OCEAN TWP	5,931,772	3,459,662	3,281,697	162,732	15,233	850,075	793,005	860,040	707,000	654,868	264,331	95,000	7,360	38,577	614
PINELANDS REGIONAL	19,199,576	10,270,449	9,815,606	397,840	57,003	3,326,487	3,019,672	2,266,825	1,893,359	2,354,860	1,366,344	0	763,935	31,075	1,851
PLUMSTED TWP	12,740,006	9,083,517	8,407,674	600,209	75,634	1,719,109	1,513,997	1,528,227	1,305,180	1,435,667	173,956	0	672,767	184,018	1,672
POINT PLEASANT BEACH	9,081,394	5,165,902	4,660,022	375,582	130,298	1,146,368	1,038,773	1,218,060	996,699	1,107,726	554,047	0	443,339	34,039	923
POINT PLEASANT BORO	24,063,543	14,333,752	13,480,517	771,905	81,330	3,372,135	3,007,567	2,735,627	2,346,061	2,590,050	151,433	0	936,293	410,702	3,186
SEASIDE HEIGHTS BORO	2,508,617	1,464,871	1,363,808	43,739	57,324	365,458	345,467	329,060	206,075	335,250	174,379	13,978	0	44,041	287
SEASIDE PARK BORO	1,399,069	842,942	810,450	27,156	5,336	119,350	64,185	309,327	272,524	118,144	52,101	9,027	279	0	120
SOUTHERN REGIONAL	37,216,769	25,642,160	24,620,566	839,867	181,727	4,715,933	4,412,549	5,758,310	5,008,244	5,270,608	2,510,490	0	1,508,907	990,267	3,718
STAFFORD TWP	19,860,818	12,042,384	11,282,695	536,959	222,730	3,106,850	2,786,955	2,117,117	1,569,929	2,329,112	876,961	0	0	554,217	2,410
TOMS RIVER REGIONAL	140,650,172	84,709,859	79,125,461	3,610,851	1,973,547	19,124,362	17,657,636	13,368,000	11,335,267	17,703,017	10,458,195	50,000	3,980,873	2,174,649	18,083
TUCKERTON BORO	2,564,569	1,642,680	1,569,001	62,251	11,428	295,561	235,665	254,124	168,124	350,960	163,167	15,000	3,392	23,868	336

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
PASSAIC															
BLOOMINGDALE BORO	6,959,227	3,895,601	3,666,094	164,516	64,991	1,053,892	867,155	1,141,525	838,360	812,444	91,851	0	42,815	50,897	672
CLIFTON CITY	82,470,543	52,156,849	49,563,451	2,110,248	483,150	12,301,476	10,655,388	8,902,671	7,004,207	7,672,142	4,796,650	0	1,146,059	18,816	10,311
HALEDON BORO	7,390,675	4,711,660	4,432,825	213,441	65,394	918,076	839,487	1,046,851	715,739	597,202	234,732	0	76,690	70,534	951
HAWTHORNE BORO	21,800,108	13,314,169	12,874,660	390,652	48,857	3,321,486	2,649,001	2,298,465	1,793,078	2,373,083	1,495,650	10,000	424,632	117,183	2,285
LAKELAND REGIONAL	13,401,234	7,595,126	6,717,106	784,547	93,473	2,338,769	2,103,317	1,242,009	1,020,289	1,431,163	705,057	0	681,288	26,532	1,078
LITTLE FALLS TWP	7,530,534	4,387,983	4,028,123	291,534	68,326	1,373,658	1,207,965	1,050,668	802,663	674,595	396,924	1,104	37,281	74,147	865
NORTH HALEDON BORO	4,826,830	3,390,144	3,130,922	177,761	81,461	473,180	389,037	559,047	456,272	374,582	203,348	0	24,328	2,214	570
PASSAIC CITY	136,675,551	88,451,959	78,790,852	3,778,507	5,882,600	25,379,020	18,473,505	11,676,133	9,764,384	10,831,447	7,116,664	0	248,274	550,313	11,214
PASSAIC CO MANCHESTE	7,768,390	4,177,204	3,952,944	184,814	39,446	1,173,057	993,694	1,361,987	981,431	719,295	263,013	0	335,517	21,595	734
PASSAIC COUNTY VOCATI	32,073,185	16,240,587	15,708,972	410,802	120,813	6,155,071	5,895,033	2,810,273	2,232,808	5,218,751	3,156,550	132,383	1,099,177	0	2,011
PASSAIC VALLEY REGION	11,803,980	6,343,469	6,082,009	235,409	26,051	1,172,193	1,044,400	1,818,030	1,332,749	1,738,928	1,048,188	0	731,361	238,551	1,078
PATERSON CITY	324,929,869	180,841,117	167,753,437	9,972,110	3,115,570	77,277,851	44,141,087	29,865,061	23,789,356	34,709,430	8,244,928	0	1,274,878	1,561,566	25,775
POMPTON LAKES BORO	17,868,313	10,424,515	9,964,574	357,015	102,926	2,155,811	1,911,886	2,572,561	2,234,067	2,155,743	1,072,616	22,270	537,413	24,175	1,881
PROSPECT PARK BORO	5,973,507	3,828,682	3,599,793	226,615	2,274	739,757	558,143	777,519	691,113	619,091	274,275	0	8,457	3,500	748
RINGWOOD BORO	13,099,311	8,011,557	7,717,500	278,731	15,326	1,457,810	1,275,388	1,787,321	1,393,766	1,612,784	917,966	1,081	35,261	61,295	1,468
TOTOWA BORO	7,572,669	4,917,590	4,645,011	143,305	106,541	705,996	655,608	1,227,088	991,752	719,552	459,924	0	2,443	9,145	947
WANAQUE BORO	9,413,700	5,747,820	5,541,526	206,294	0	1,300,532	1,062,715	1,301,074	960,654	1,005,138	612,716	0	29,766	33,478	1,029
WAYNE TWP	82,372,761	51,305,036	49,301,586	1,717,409	286,041	9,767,294	8,867,535	8,548,271	7,239,939	9,945,866	5,920,815	9,211	2,000,455	183,821	8,631
WEST MILFORD TWP	43,662,300	27,125,698	25,999,913	1,028,078	97,707	6,608,405	5,983,056	4,253,844	3,668,884	4,656,398	2,728,839	0	797,566	576,985	4,694
WEST PATERSON BORO	8,490,395	5,118,762	4,772,316	283,736	62,710	1,308,816	1,107,553	1,120,964	986,075	897,246	509,194	43,893	714	61,007	950

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
SALEM															
ALLOWAY TWP	3,196,499	2,007,223	1,879,357	114,460	13,406	446,789	335,070	468,417	382,170	268,575	117,808	0	21,922	2,228	474
ELMER BORO	1,022,815	584,994	579,321	142	5,531	106,739	29,188	213,650	134,688	96,685	4,724	20,000	747	0	129
ELSINBORO TWP	1,034,429	569,143	532,102	33,708	3,333	146,443	29,474	223,540	134,611	89,679	1,348	4,496	1,128	0	128
LOWER ALLOWAYS CREE	2,781,014	1,905,180	1,822,494	65,476	17,210	170,316	69,501	280,389	173,934	309,128	151,642	90,000	0	0	225
MANNINGTON TWP	1,852,733	1,189,181	1,120,847	55,171	13,163	133,257	90,691	300,124	207,329	198,548	80,876	20,000	11,623	0	186
OLDMANS TWP	2,292,573	1,636,095	1,582,919	47,531	5,645	234,674	212,351	432,177	344,809	290,787	126,968	14,000	6,069	8,403	196
PENNS GRV-CARNEY'S PT	20,364,113	12,635,555	12,138,565	435,927	61,063	2,331,682	2,113,991	2,252,604	1,775,600	2,767,976	1,645,455	0	359,962	5,314	2,240
PENNSVILLE	18,842,988	11,011,265	10,306,330	577,405	127,530	2,563,723	2,013,646	2,274,849	1,944,403	2,564,867	1,549,401	0	410,344	80,428	2,110
PITTSGROVE TWP	15,005,731	11,151,646	10,663,437	358,406	129,803	2,139,806	1,980,746	1,956,067	1,647,754	1,703,465	991,092	60,000	298,500	17,573	1,872
QUINTON TWP	2,854,645	1,863,474	1,783,035	62,117	18,322	291,675	190,136	382,702	239,068	285,211	138,084	20,000	8,129	8,956	333
SALEM CITY	12,952,729	7,502,997	6,942,604	462,862	97,531	1,867,164	1,655,390	1,759,125	1,449,366	1,476,734	708,905	0	345,319	63,261	1,425
SALEM CO SPECIAL SERVI	2,284,894	1,091,578	1,026,235	25,593	39,750	335,887	308,117	580,006	369,711	269,927	10,269	7,496	0	0	101
SALEM COUNTY VOCATIO	4,728,820	2,066,897	1,233,997	148,213	684,687	352,386	304,535	1,453,143	976,274	834,185	240,221	0	6,682	79,547	585
UPPER PITTSGROVE TWP	3,351,520	1,977,136	1,816,398	131,878	28,860	463,728	385,519	506,699	407,255	335,657	109,291	0	27,547	28,779	423
WOODSTOWN-PIESGRO	13,975,927	8,441,071	8,005,699	402,879	32,493	2,047,736	1,770,892	1,665,064	1,260,600	1,455,135	821,545	0	362,533	18,274	1,697

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>SOMERSET</u>															
BEDMINSTER TWP	6,736,880	4,133,144	3,885,919	118,149	129,076	865,913	787,559	847,908	661,985	787,612	344,455	0	93,771	93,308	567
BERNARDS TWP	44,656,468	26,849,518	25,026,564	1,734,146	88,808	7,135,644	6,094,106	4,034,428	2,908,620	5,655,076	229,160	0	976,961	132,029	4,740
BOUND BROOK BORO	13,620,860	7,923,989	7,419,397	417,953	86,639	1,564,797	1,370,188	2,138,164	1,676,451	1,535,316	772,312	0	394,753	132,464	1,602
BRANCHBURG TWP	20,058,438	11,694,248	11,228,446	442,116	23,686	3,568,747	3,131,315	2,213,167	1,766,427	2,212,557	995,289	0	155,852	181,853	1,881
BRIDGEWATER-RARITAN	75,599,925	46,234,674	44,104,719	1,576,487	553,468	11,084,561	9,954,480	7,482,522	5,989,272	9,632,172	5,214,770	0	1,306,500	172,222	8,361
FRANKLIN TWP	60,009,675	35,376,003	33,812,801	1,441,861	121,341	9,297,915	7,957,658	7,111,585	5,385,278	7,317,989	4,971,715	0	1,092,387	298,992	6,277
GREEN BROOK TWP	7,695,528	4,414,598	4,132,595	281,166	837	786,992	591,354	1,140,975	751,210	1,197,997	461,925	7,600	59,465	29,421	836
HILLSBOROUGH TWP	63,583,176	39,747,466	38,684,028	1,046,063	17,375	9,673,439	8,502,432	5,664,793	4,361,471	7,142,986	3,594,699	0	1,265,299	633,516	7,475
MANVILLE BORO	11,855,107	6,510,408	6,107,850	249,613	152,945	1,517,691	1,305,028	1,844,827	1,365,997	1,627,432	1,039,236	0	354,181	24,139	1,307
MONTGOMERY TWP	35,228,318	20,294,902	19,090,190	917,104	287,608	5,178,901	4,319,641	4,251,191	3,563,356	4,186,083	1,818,961	0	1,014,075	65,824	4,351
NORTH PLAINFIELD BORO	31,119,040	18,466,122	17,316,284	555,383	594,455	4,650,876	4,065,532	2,885,246	2,343,949	4,378,359	3,248,794	7,000	602,241	147,302	3,302
SOMERSET CO VOCATION	11,173,997	6,002,084	5,546,942	417,013	38,129	1,834,044	1,555,224	1,796,191	1,373,267	1,319,899	509,704	118,900	67,850	5,000	940
SOMERSET HILLS REGION	19,610,362	11,383,133	10,749,562	388,596	244,975	2,642,513	2,341,840	2,481,528	2,012,294	2,375,318	1,299,624	18,025	704,085	197,900	1,769
SOMERVILLE BORO	22,230,632	13,471,005	12,592,041	777,987	100,977	3,139,315	2,869,741	2,526,995	1,835,394	2,332,739	1,250,715	0	722,340	36,174	2,110
SOUTH BOUND BROOK	4,460,185	2,761,548	2,649,038	90,804	21,706	582,669	526,941	579,559	489,939	507,407	21,768	0	28,587	33,295	517
WARREN TWP	22,089,805	13,839,284	13,056,946	753,049	29,289	3,355,882	3,027,518	2,500,595	1,968,729	2,289,604	1,170,008	0	104,212	541,777	2,160
WATCHUNG BORO	5,380,423	3,204,779	2,995,213	135,848	73,718	653,020	535,045	886,496	722,312	560,037	360,605	0	64,465	48,087	606
WATCHUNG HILLS REGIO	17,720,604	10,058,232	9,327,331	546,033	184,868	2,565,236	2,394,612	1,945,141	1,473,381	2,193,466	853,145	346	918,492	529,126	1,555

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SUSSEX															
ANDOVER REG	6,263,929	3,905,900	3,667,733	234,878	3,289	905,565	831,703	920,494	726,794	720,114	399,080	0	57,411	64,530	754
BYRAM TWP	7,822,590	4,901,886	4,685,138	176,132	40,571	1,177,545	915,908	906,507	767,688	749,870	374,087	0	54,055	11,884	1,147
FRANKFORD TWP	7,226,226	4,666,501	4,512,844	146,471	7,186	869,093	658,127	843,281	631,427	671,375	401,280	0	72,172	68,778	745
FRANKLIN BORO	6,314,351	3,955,660	3,772,061	162,653	20,946	695,806	589,884	813,111	614,786	754,544	377,169	32,500	62,730	5,406	574
FREDON TWP	2,466,805	1,349,024	1,246,443	77,409	25,172	389,805	280,360	504,272	416,220	222,025	129,078	422	1,257	4,284	274
GREEN TWP	4,415,827	2,820,916	2,712,185	101,251	7,480	564,852	455,692	564,974	444,379	428,005	151,758	0	37,081	13,465	483
HAMBURG BORO	3,339,237	2,065,774	1,937,862	112,465	15,447	362,915	310,935	520,916	415,139	343,343	165,852	7,000	39,289	0	360
HAMPTON TWP	4,390,374	2,730,454	2,576,980	145,674	7,800	654,205	528,915	560,900	434,630	422,568	175,736	0	22,246	15,905	463
HARDYSTON TWP	5,753,537	3,730,838	3,579,702	150,151	985	712,513	610,364	690,362	545,372	539,353	256,859	0	80,469	17,443	781
HIGH POINT REGIONAL	14,871,220	8,779,000	8,428,856	328,746	21,398	2,160,131	2,044,343	1,453,753	1,138,022	1,653,092	907,620	58,702	715,867	77,450	1,309
HOPATCONG	24,885,360	15,119,229	14,398,363	565,244	155,622	4,414,402	4,097,871	2,569,928	2,167,194	2,303,118	1,368,829	7,500	448,831	107,245	2,698
KITTATINNY REGIONAL	12,997,833	7,877,665	7,409,174	392,719	75,772	1,697,179	1,555,515	1,404,418	1,146,667	1,262,025	635,436	5,775	673,702	36,263	1,291
LAFAYETTE TWP	2,957,383	1,720,171	1,640,375	72,279	7,517	458,920	406,149	483,647	402,897	271,495	117,481	0	22,830	3,749	377
LENAPE VALLEY REGIONA	9,096,305	4,711,042	4,490,147	156,553	64,342	1,518,006	1,334,282	1,095,155	887,143	1,097,506	396,269	0	546,241	67,673	837
MONTAGUE TWP	3,582,550	2,098,747	1,937,113	100,579	61,055	464,443	317,221	659,360	465,952	320,634	172,197	33,190	3,264	49,085	324
NEWTON TOWN	16,532,250	9,601,156	9,053,481	443,589	104,086	2,529,197	2,146,320	2,121,094	1,802,935	1,580,315	918,924	23,000	660,432	209,417	1,691
OGDENSBURG BORO	3,500,522	2,312,221	2,218,837	78,929	14,455	411,181	380,401	362,649	264,038	380,634	207,332	9,650	24,188	6,947	401
SANDYSTON-WALPACK T	1,837,964	1,220,827	1,166,261	52,005	2,561	210,138	119,957	234,569	197,641	159,050	66,957	6,529	5,079	100,108	177
SPARTA TWP	33,361,982	19,976,636	19,302,020	613,054	61,562	5,470,095	4,861,222	3,053,848	2,491,297	3,806,762	2,036,050	0	928,444	93,986	3,976
STANHOPE BORO	3,559,823	2,300,214	2,189,927	101,132	9,155	426,927	306,457	495,696	431,171	298,557	181,553	12,241	26,187	0	420
STILLWATER TWP	4,191,134	2,777,980	2,699,313	72,667	6,000	517,454	440,516	564,150	470,823	311,846	154,100	7,780	11,924	13,911	434
SUSSEX COUNTY VOCATI	10,729,736	6,018,691	5,723,249	288,258	7,184	1,191,914	1,101,679	1,480,960	1,122,758	1,427,558	712,678	0	548,820	71,789	595
SUSSEX-WANTAGE REGIO	15,658,671	10,205,430	9,849,215	349,077	7,138	2,360,478	2,045,130	1,642,834	1,284,186	1,300,054	679,151	0	75,557	163,273	1,748
VERNON TWP	45,133,971	28,206,577	27,936,266	235,668	34,643	5,990,893	5,072,739	5,413,710	3,940,685	4,222,490	2,173,097	0	900,800	42,563	5,231
WALLKILL VALLEY REGIO	8,882,838	5,195,289	4,967,642	184,670	42,977	1,215,193	1,072,882	886,692	722,577	992,050	532,490	0	593,614	0	810

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
UNION															
BERKELEY HEIGHTS TWP	28,373,448	20,261,800	19,431,133	618,653	212,014	3,489,425	3,276,114	3,058,040	2,629,602	3,400,624	2,355,978	48,500	1,117,779	267,694	2,753
CLARK TWP	22,140,245	12,703,514	12,053,894	407,115	134,117	3,346,099	3,108,753	2,465,202	1,769,280	2,933,244	772,624	0	692,186	99,986	2,353
CRANFORD TWP	34,963,661	21,198,486	19,959,306	928,446	310,734	4,429,378	3,827,628	4,412,849	3,749,662	3,896,236	2,528,937	0	968,970	71,107	3,412
ELIZABETH CITY	236,998,388	126,980,763	118,321,071	5,485,174	3,174,518	50,130,403	39,735,210	24,334,030	17,371,237	34,831,603	21,106,065	916,275	1,401,273	1,732,765	20,824
GARWOOD BORO	3,717,375	2,009,788	1,865,888	129,653	14,247	420,034	384,648	692,269	485,543	554,097	350,482	0	41,186	4,829	384
HILLSIDE TWP	27,666,180	16,049,012	15,211,031	778,208	59,773	3,904,421	3,467,913	3,880,475	2,918,272	3,253,413	2,227,526	2,602	445,400	6,004	3,347
KENILWORTH BORO	11,784,869	6,721,730	6,175,119	213,434	333,177	1,791,627	1,601,230	3,097,487	2,766,279	1,396,211	873,110	0	451,387	97,627	1,169
LINDEN CITY	52,416,513	30,852,081	29,159,704	1,295,984	396,393	8,117,730	6,898,596	5,856,313	4,226,193	6,792,960	3,800,470	0	751,739	210,532	6,088
MOUNTAINSIDE BORO	6,516,246	4,858,183	4,669,447	129,468	59,268	1,033,044	954,133	798,979	633,464	698,109	407,359	52,045	39,849	37,056	669
NEW PROVIDENCE BORO	19,536,147	11,976,344	11,627,347	318,623	30,374	2,572,467	2,206,439	2,226,439	1,877,315	2,056,759	1,306,749	0	672,175	31,965	2,117
PLAINFIELD CITY	97,108,188	57,444,355	46,300,102	2,220,220	8,722,516	15,727,514	13,089,298	14,329,838	10,222,149	11,314,373	6,849,077	0	795,372	929,634	7,689
RAHWAY CITY	38,760,652	21,751,580	20,651,374	919,632	180,574	6,027,320	4,955,178	3,973,995	3,027,374	3,301,515	1,666,618	0	746,229	43,103	3,889
ROSELLE BORO	23,543,023	14,384,189	13,164,419	531,791	687,979	3,575,170	2,901,954	2,965,016	2,414,694	2,051,676	926,402	0	429,142	190,759	2,739
ROSELLE PARK BORO	18,026,635	10,222,429	9,852,538	326,799	43,092	3,137,019	2,931,618	2,056,554	1,606,667	1,982,578	1,249,179	0	565,362	245,811	1,985
SCOTCH PLAINS-FANWOO	46,225,027	26,657,165	25,709,918	702,764	244,483	7,329,911	6,389,315	5,421,884	4,566,038	5,524,320	3,302,222	4,902	1,075,654	172,206	4,816
SPRINGFIELD TWP	20,985,754	12,644,534	12,015,261	325,304	303,969	2,963,163	2,542,103	2,578,844	1,763,534	2,190,785	743,347	0	529,731	260,642	2,005
SUMMIT CITY	35,466,271	21,839,069	20,933,607	820,486	84,976	4,436,011	3,800,101	4,112,020	3,571,157	3,995,913	2,412,087	0	1,075,823	34,310	3,349
UNION COUNTY VOCATIO	10,032,431	4,992,560	4,311,608	670,524	10,428	671,539	601,320	1,930,207	1,450,984	1,978,641	571,827	197,879	63,970	373,873	986
UNION TWP	66,458,875	40,177,735	37,816,447	1,773,496	587,792	10,706,335	9,747,147	6,311,152	4,644,062	7,995,144	5,172,273	0	1,042,582	344,352	8,039
WESTFIELD TOWN	53,742,028	32,616,642	31,048,254	1,064,993	503,395	8,824,789	7,470,400	5,563,696	4,339,606	5,612,439	3,904,854	14,302	1,110,161	80,093	5,661
WINFIELD TWP	1,705,248	975,546	920,751	51,126	3,669	179,163	90,260	355,014	280,906	142,514	74,573	1,906	25,885	3,399	134

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
WARREN															
ALLAMUCHY TWP	3,334,014	2,049,754	1,940,457	75,615	33,682	403,745	313,143	438,002	339,560	399,024	219,692	0	28,906	13,335	358
ALPHA BORO	2,740,659	1,775,628	1,718,352	39,107	18,169	428,087	332,234	335,053	273,695	197,958	117,626	2,350	1,582	2,010	271
BELVIDERE TOWN	8,247,185	4,694,832	4,542,221	140,194	12,417	1,185,517	1,058,532	1,061,260	852,275	835,598	362,114	0	469,978	26,893	974
BLAIRSTOWN TWP	5,816,596	3,888,854	3,782,325	104,486	2,043	947,089	714,360	581,491	504,650	429,549	194,884	20,570	2,299	4,874	753
FRANKLIN TWP	2,821,525	1,764,610	1,655,146	80,677	28,787	408,619	316,364	345,862	292,725	274,762	123,869	11,000	7,025	0	366
FRELINGHUYSEN TWP	1,895,221	1,157,242	1,101,577	26,319	29,346	217,998	102,750	333,101	279,708	177,775	83,954	8,000	1,104	0	210
GREAT MEADOWS REGIO	8,334,357	5,284,893	5,085,273	147,870	51,750	1,126,381	988,866	1,025,958	849,284	852,096	454,221	37,290	0	0	1,060
GREENWICH TWP	5,545,851	3,578,373	3,276,895	246,138	55,340	772,782	512,097	639,942	525,424	554,753	199,849	0	0	5,789	882
HACKETTSTOWN	18,819,119	10,810,830	10,284,774	409,354	116,702	3,465,723	3,242,252	2,090,775	1,707,276	1,783,529	691,353	0	660,367	154,255	1,865
HARMONY TWP	3,142,154	1,769,519	1,655,562	80,814	33,143	592,324	406,106	396,797	318,247	359,398	181,594	0	24,115	11,536	318
HOPE TWP	2,127,056	1,162,138	1,099,627	33,000	29,511	260,398	193,021	457,347	378,991	225,021	127,568	3,000	19,152	34,001	188
KNOWLTON TWP	3,038,319	1,862,824	1,765,135	56,500	41,189	445,761	331,405	436,349	307,219	272,939	135,832	0	17,509	8,068	367
LOPATCONG TWP	5,599,402	3,883,428	3,735,040	132,848	15,540	534,564	450,910	717,549	560,525	463,862	213,718	0	0	23,116	832
MANSFIELD TWP	5,513,134	3,771,669	3,629,844	109,956	31,869	700,783	617,059	569,879	489,137	467,400	274,990	0	0	48,148	744
NORTH WARREN REGION	9,697,729	5,710,110	5,405,712	243,339	61,059	1,334,344	997,163	1,052,452	815,954	886,777	449,707	0	571,644	3,789	973
OXFORD TWP	2,884,728	1,739,259	1,649,215	66,887	23,157	283,239	248,501	464,693	379,387	369,966	116,451	21,069	3,331	15,624	347
PHILLIPSBURG TOWN	43,472,338	24,965,517	21,756,934	904,659	2,303,924	7,809,445	7,093,118	4,914,990	3,655,481	4,736,646	3,008,470	6,921	942,789	106,694	3,499
POHATCONG TWP	3,361,220	2,060,504	1,958,981	81,226	20,297	432,584	373,901	483,364	402,348	379,219	148,139	0	5,548	50,472	389
WARREN CO SPECIAL SE	2,314,231	1,203,573	1,094,446	35,862	73,265	571,651	457,519	382,901	273,503	131,533	0	0	0	0	97
WARREN COUNTY VOCATI	4,886,316	2,600,627	2,427,156	139,350	34,121	605,413	503,307	941,866	721,718	709,852	262,095	22,268	85,697	52,788	364
WARREN HILLS REGIONAL	19,774,089	11,522,077	10,389,483	571,850	560,744	2,894,650	2,603,502	2,217,764	1,697,570	2,087,571	1,266,623	0	1,038,697	119,613	2,066
WASHINGTON BORO	5,088,176	3,330,641	3,230,037	100,604	0	745,492	507,152	549,494	425,756	437,916	245,736	24,477	156	0	595
WASHINGTON TWP	5,700,018	3,305,913	3,135,835	129,682	40,396	1,064,950	843,758	749,721	652,200	513,614	256,590	22,423	30,834	56,813	636
WHITE TWP	4,123,827	2,632,056	2,473,775	96,602	61,679	518,982	426,947	471,006	309,547	384,930	193,357	0	72,566	0	448

Summary / 2002-03 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Atlantic</u>												
chARTer-TECH HIGH SCHOOL	2,101,935	1,144,359	969,788	30,242	144,329	251,888	108,078	406,340	308,755	299,348	116,694	239
Galloway Community CS	1,004,526	581,983	564,548	17,177	258	50,631	26,393	190,033	149,321	181,879	0	158
Oceanside CS	2,502,976	1,337,062	1,240,226	87,058	9,778	199,981	77,907	577,576	429,899	293,263	0	309
PleasantTech Academy CS	1,949,074	1,634,819	1,521,560	64,653	23,716	0	0	546,622	459,598	75,150	5,667	264
Pleasantville CS for Ac. Excellence	2,379,925	1,269,548	1,152,941	101,735	14,872	353,078	317,516	475,837	442,868	281,461	18,818	320
<u>Bergen</u>												
Englewood on the Palisades CS	1,582,074	865,211	778,858	54,636	31,717	0	0	578,329	245,010	273,812	7,775	151
Teaneck Community CS	2,121,457	1,393,238	1,296,773	64,704	31,761	0	0	362,317	292,186	528,228	22,208	199
<u>Camden</u>												
Camden Academy Charter HS	1,945,256	993,874	837,018	102,228	54,628	0	0	568,408	371,526	337,500	17,106	209
Camden's Promise CS	2,913,051	1,441,933	1,242,546	154,891	44,496	0	0	886,358	538,511	551,239	58,033	292
Freedom Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
LEAP Academy University CS	5,437,803	3,356,226	2,926,256	360,754	69,216	1,018,619	379,296	967,833	581,811	95,125	0	569
<u>Essex</u>												
Discovery CS	683,816	385,994	321,846	20,234	43,914	0	0	230,527	129,505	67,295	17,325	75
East Orange Community CS	5,009,195	2,574,602	2,312,912	135,755	125,935	1,037,466	746,440	784,852	497,080	543,335	101,280	498
Gray CS	2,070,977	1,150,739	1,085,067	53,079	1,980	0	0	393,880	308,156	525,492	56,067	225
Greater Newark Academy CS	824,623	364,403	302,987	30,229	31,187	150,776	43,037	161,490	124,494	134,468	14,795	105
Lady Liberty Academy CS	3,003,057	2,128,040	1,977,185	64,375	61,605	0	0	413,096	247,316	878,562	40,730	357
Maria L. Varisco-Rogers CS	506,155	221,953	199,233	22,720	0	88,140	39,694	163,529	99,292	32,533	0	48
Marion P. Thomas CS	2,110,811	1,051,667	887,606	101,602	62,459	0	0	590,394	312,921	468,750	14,959	210
New Horizons Comm. CS	4,386,703	2,750,900	2,519,020	163,385	68,495	693,184	418,782	23,909	0	1,463,541	35,327	490
North Star Acad. CS of Newark	2,158,888	1,495,106	1,282,862	145,682	66,562	0	0	328,208	151,022	335,574	0	237
Robert Treat Academy CS	3,117,465	1,367,730	1,328,341	39,389	0	250,811	143,570	484,970	297,319	625,168	15,282	349
TEAM Academy Charter School	735,689	455,769	247,751	163,783	44,235	107,065	3,781	93,608	81,589	70,627	85,079	73

Summary / 2002-03 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
C.R.E.A.T.E. CS	1,239,260	515,845	436,998	48,692	30,155	15,203	15,203	564,664	329,980	143,547	41,000	144
Elysian CS of Hoboken	2,404,564	1,445,676	1,261,232	68,424	116,020	0	0	636,791	242,265	322,097	21,817	238
Gateway CS	1,260,308	537,585	504,522	32,063	1,000	113,957	109,733	310,489	179,608	298,277	17,760	149
Hoboken CS	3,358,138	2,207,277	1,903,374	188,074	115,829	412,248	200,428	514,145	378,086	224,467	33,096	258
Jersey City Comm. CS	2,403,334	1,374,907	1,245,583	104,733	24,591	0	0	722,445	493,128	305,982	63,394	297
Jersey City Golden Door	4,593,951	2,432,998	2,216,878	184,358	31,762	578,165	157,909	621,729	340,058	961,059	30,621	486
Learning Community CS	2,358,285	1,131,819	977,204	74,176	80,439	0	0	579,534	238,871	646,932	43,105	260
Liberty Academy CS	2,751,611	1,434,160	1,196,940	116,135	121,085	0	0	890,267	403,268	419,097	201,143	424
Schomburg CS	3,569,487	1,814,091	1,470,816	108,180	235,095	0	0	1,624,350	487,954	85,672	0	399
Soaring Heights CS	1,331,133	792,010	748,293	32,768	10,949	60,937	60,937	312,413	197,746	165,773	324	158
University Academy CS	879,434	615,007	604,820	4,333	5,854	0	0	319,640	292,337	48,969	7,573	113
<u>Mercer</u>												
Emily Fisher CS of Adv. Studies	2,911,609	1,669,185	1,453,719	57,163	93,603	0	0	1,163,665	1,020,841	373,669	46,601	206
International CS of Trenton	646,751	376,845	334,872	8,536	5,808	0	0	192,200	151,192	146,493	0	82
Pace CS of Hamilton	741,535	377,013	342,589	20,779	3,651	0	0	227,658	153,388	136,864	71,891	122
Princeton CS	1,989,308	1,439,149	1,257,007	90,778	91,364	210,970	71,044	238,939	131,900	97,291	23,471	239
Trenton Community CS	3,483,824	1,838,462	1,603,124	77,913	157,425	391,471	326,823	870,084	763,665	383,807	4,921	358
Village CS	1,970,647	720,701	700,527	11,274	8,900	0	0	445,584	188,118	804,362	136,334	248
<u>Middlesex</u>												
Greater Brunswick CS	1,285,434	678,886	648,822	26,000	4,064	129,495	111,770	252,840	161,961	224,209	6,318	150
<u>Monmouth</u>												
Academy Charter High School	1,755,206	847,416	756,395	18,607	72,414	127,552	114,385	478,657	344,602	301,581	6,185	192
Hope Academy CS	943,263	470,594	457,640	4,340	8,614	0	0	266,387	226,411	233,477	0	104
The Red Bank CS	1,794,916	1,169,489	1,038,471	75,845	55,173	195,915	110,211	283,390	240,396	136,586	22,962	161
<u>Morris</u>												
Unity CS	1,028,494	573,901	542,491	23,731	7,679	84,769	37,217	236,039	193,990	133,785	2,655	96
<u>Passaic</u>												
Classical Academy CS of Clifton	582,428	294,195	277,234	16,961	0	0	0	190,219	110,315	98,014	69,430	94
Paterson CS for Sci/Tech	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Summary / 2002-03 Actual Totals

Charter

Sussex

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Sussex County CS for Technology	712,910	459,218	399,110	7,329	52,779	9,301	0	164,129	138,384	80,262	0	80

Union

Queen City Academy CS	1,376,190	812,129	689,210	87,440	35,479	0	0	255,094	185,157	308,742	33,210	177
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Warren

Ridge and Valley CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
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Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ATLANTIC															
ABSECON CITY	7,325,553	4,906,963	4,770,543	112,907	23,513	895,771	826,472	855,976	715,413	642,719	354,284	0	23,615	0	964
ATLANTIC CITY	77,975,985	47,622,135	44,174,293	1,772,934	1,674,908	8,365,174	6,898,552	9,120,706	6,501,223	11,265,323	5,940,504	250,000	784,265	615,998	6,949
ATLANTIC CO SPECIAL SE	15,819,826	9,263,777	8,963,395	202,228	98,154	3,213,195	2,940,365	1,739,536	1,432,725	1,420,733	571,548	90,000	0	142,435	514
ATLANTIC CO VOCATIONA	7,663,494	3,357,731	3,067,253	273,711	16,767	796,112	727,474	1,564,417	1,324,369	1,765,525	785,787	106,623	18,868	6,047	759
BRIGANTINE CITY	11,074,234	7,025,471	6,631,443	324,305	69,723	1,349,138	1,236,253	1,066,380	901,371	1,494,175	637,875	0	135,118	81,531	1,209
BUENA REGIONAL	23,109,181	13,838,139	13,166,641	617,357	54,141	3,747,841	3,426,793	2,638,525	1,915,760	2,165,036	1,200,284	0	595,543	209,078	2,534
EGG HARBOR CITY	5,155,837	3,117,926	2,984,674	123,910	9,342	485,225	379,224	978,675	801,794	512,734	256,149	0	61,277	30,738	526
EGG HARBOR TWP	58,030,348	33,485,692	32,137,065	1,183,143	165,484	7,690,546	6,995,049	4,947,537	4,026,870	10,009,027	3,566,243	435,000	899,565	180,931	6,741
ESTELL MANOR CITY	2,232,945	1,311,527	1,283,986	26,373	1,168	302,303	259,349	332,657	268,168	263,007	127,425	15,665	7,786	9,111	216
FOLSOM BORO	2,717,382	1,777,044	1,574,028	96,196	106,820	347,998	312,504	339,771	277,611	239,420	116,509	0	11,773	2,256	322
GALLOWAY TWP	33,669,162	20,634,207	19,768,003	819,650	46,554	5,037,972	4,116,921	4,513,452	3,062,910	3,172,738	1,573,542	79,520	216,680	18,820	3,966
GREATER EGG HARBOR R	34,992,431	19,201,555	18,047,147	1,135,271	19,137	3,835,503	3,523,977	5,335,436	4,274,154	5,318,846	2,967,890	27,881	1,262,831	304,942	3,477
HAMILTON TWP	23,890,188	15,102,432	14,007,142	577,683	517,607	3,180,354	3,004,209	2,435,344	1,931,852	3,017,141	1,494,987	2,511	129,960	73,682	2,953
HAMMONTON TOWN	24,605,285	15,185,468	14,727,450	382,783	75,235	3,363,230	3,057,836	2,677,638	1,887,676	2,640,987	1,078,622	0	576,653	3,134	3,241
LINWOOD CITY	9,304,572	5,794,107	5,484,137	293,955	16,015	1,346,345	1,184,861	892,323	682,092	1,200,717	597,467	0	71,081	24,076	1,029
MAINLAND REGIONAL	15,743,466	9,568,947	9,151,270	396,111	21,566	2,228,133	1,966,134	1,247,796	898,572	1,815,808	852,305	0	869,288	102,140	1,622
MARGATE CITY	8,157,679	4,479,665	4,068,925	288,008	122,732	858,264	725,757	955,509	688,708	1,462,788	72,164	71,190	61,648	56,713	587
MULLICA TWP	6,809,241	4,546,235	4,389,571	124,897	31,767	670,528	607,832	814,227	711,161	703,889	367,147	38,675	35,687	7,347	820
NORTHFIELD CITY	8,360,353	5,304,326	4,941,974	351,191	11,161	1,212,743	940,474	1,072,453	695,208	721,636	377,136	6,034	43,161	29,739	1,104
PLEASANTVILLE CITY	47,998,288	26,164,490	24,432,295	1,067,840	664,355	9,739,944	7,190,744	5,414,602	4,041,712	5,033,977	3,008,329	59,447	1,076,356	93,143	3,552
PORT REPUBLIC CITY	1,659,183	1,064,608	1,000,250	64,233	125	111,790	103,298	321,268	262,010	143,062	67,133	13,623	4,833	0	134
SOMERS POINT CITY	10,097,106	6,245,722	5,821,237	326,748	97,737	1,430,428	1,240,387	1,180,859	868,452	995,261	553,749	0	92,164	0	1,248
VENTNOR CITY	9,620,992	6,421,839	6,208,488	205,416	7,935	1,149,041	995,186	963,609	754,523	868,568	26,770	0	70,543	9,552	1,125
WEYMOUTH TWP	2,217,544	1,396,875	1,310,179	51,750	34,946	239,448	207,847	294,091	238,310	272,841	124,170	10,000	4,289	0	250

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
ALLENDALE BORO	10,881,530	6,465,774	6,121,239	246,548	97,987	2,003,476	1,583,071	1,215,268	1,016,810	1,131,434	601,193	0	65,579	13,645	1,093
ALPINE BORO	2,646,659	1,336,063	1,194,497	100,101	41,465	396,395	328,314	612,893	461,815	256,825	83,084	0	22,734	2,885	144
BERGEN CO SPECIAL SER	33,026,504	17,348,523	14,954,153	748,163	1,646,207	6,967,472	6,735,917	4,404,516	2,108,562	3,963,308	1,108,741	151,923	22,226	380,469	776
BERGEN COUNTY VOCATI	36,291,177	20,737,257	19,551,675	1,034,035	151,547	5,748,598	5,117,446	4,281,120	2,396,510	3,763,177	1,916,348	25,000	833,788	278,475	2,169
BERGENFIELD BORO	35,720,390	22,013,177	21,142,945	719,134	151,098	5,193,753	4,447,309	3,983,301	3,094,510	3,841,098	2,492,251	0	515,318	31,649	3,705
BOGOTA BORO	10,380,180	6,291,403	6,084,749	179,044	27,610	1,143,268	862,308	1,564,488	1,233,599	1,068,331	564,166	0	312,689	0	1,027
CARLSTADT BORO	6,426,508	3,689,971	3,608,268	73,027	8,676	718,726	656,289	1,195,731	965,897	785,196	408,748	15,495	21,316	26,281	519
CARLSTADT-EAST RUTHE	7,076,000	4,160,584	3,887,643	270,075	2,866	775,389	483,278	995,325	717,251	791,204	378,744	0	325,238	11,577	530
CLIFFSIDE PARK BORO	25,722,305	17,337,398	16,308,224	622,945	406,229	2,801,478	2,540,049	2,614,062	1,833,059	2,092,623	1,243,993	0	825,528	0	2,590
CLOSTER BORO	11,526,383	7,231,608	6,881,933	293,583	56,092	1,850,307	1,486,205	1,303,030	1,025,652	1,084,714	596,995	0	53,904	14,316	1,222
CRESSKILL BORO	15,466,904	9,442,489	8,863,728	399,243	179,518	2,288,529	1,932,555	1,780,017	1,440,449	1,453,353	871,042	0	494,623	45,826	1,491
DEMAREST BORO	7,852,156	3,856,631	3,477,506	312,631	66,494	1,980,453	1,708,913	891,472	691,236	999,684	456,524	0	97,169	24,256	721
DUMONT BORO	26,459,883	16,521,195	16,100,135	295,249	125,811	3,136,040	2,811,260	2,974,025	2,509,575	3,211,161	2,102,603	18,500	592,722	72,998	2,624
EAST RUTHERFORD BOR	8,954,043	5,452,251	5,220,891	188,424	42,828	1,086,055	964,143	1,187,639	889,648	1,098,093	637,932	94,322	30,583	0	755
EDGEWATER BORO	4,500,761	2,595,758	2,421,228	156,009	18,521	794,544	484,973	586,569	441,706	456,166	214,907	27,949	31,001	0	410
ELMWOOD PARK	17,306,402	8,936,820	8,195,540	456,801	284,479	2,695,691	2,005,389	2,888,974	2,139,673	2,004,433	1,131,834	0	496,178	87,590	2,087
EMERSON BORO	11,783,735	6,552,860	6,222,902	260,943	69,015	1,730,657	1,346,609	1,332,600	1,227,292	1,555,042	799,493	0	571,291	99,870	1,142
ENGLEWOOD CITY	36,087,400	19,864,556	17,253,002	1,713,685	878,023	5,584,742	4,164,129	4,939,886	2,253,742	5,067,225	161,146	89,720	520,948	104,464	2,565
ENGLEWOOD CLIFFS BOR	6,864,871	4,023,964	3,675,655	195,712	152,597	812,055	576,602	1,078,326	850,842	810,057	458,706	0	135,493	42,431	422
FAIR LAWN BORO	51,902,308	30,175,762	28,552,567	921,460	701,735	8,876,224	7,941,747	5,399,541	4,755,662	5,920,934	3,785,435	0	1,046,340	402,253	4,739
FAIRVIEW BORO	8,574,516	4,964,844	4,425,995	437,506	101,343	795,108	689,954	1,461,918	1,107,958	1,247,998	735,808	929	36,888	13,410	1,039
FORT LEE BORO	35,681,394	21,406,495	20,259,118	1,114,832	32,545	4,406,015	3,753,277	4,671,760	3,884,799	4,453,305	3,034,999	0	691,209	212,177	3,417
FRANKLIN LAKES BORO	16,084,457	9,944,473	9,425,624	481,089	37,760	2,752,001	2,449,860	1,650,347	1,380,393	1,637,157	28,811	0	100,478	7,000	1,526
GARFIELD CITY	45,798,780	30,142,533	27,582,932	1,026,441	1,533,160	6,130,098	5,296,129	4,407,976	3,180,272	4,225,759	2,719,685	0	736,910	55,368	4,388
GLEN ROCK BORO	26,620,501	16,423,372	15,428,493	646,226	348,653	3,205,078	3,062,073	2,698,618	2,177,816	3,320,750	1,814,362	2,500	622,035	39	2,375
HACKENSACK CITY	52,908,433	33,277,523	32,203,163	956,932	117,428	6,249,682	5,510,861	5,427,730	4,637,381	6,412,163	3,166,803	0	1,111,723	371,584	4,894
HARRINGTON PARK BORO	5,929,169	3,303,607	3,108,314	185,457	9,836	964,317	769,113	894,820	699,262	705,021	243,878	0	61,403	4,312	691
HASBROUCK HEIGHTS BO	14,994,687	9,822,915	9,335,481	359,058	128,376	1,466,717	1,242,385	1,737,164	1,381,408	1,677,573	613,026	0	290,318	245,704	1,530
HAWORTH BORO	5,529,198	3,440,630	3,208,873	137,473	94,284	670,300	613,194	716,372	524,840	658,980	282,676	0	42,915	175,894	515
HILLSDALE BORO	12,413,252	7,602,945	7,179,983	267,959	155,003	1,804,723	1,299,928	1,441,734	1,142,194	1,503,162	877,406	0	59,434	22,233	1,356
HO HO KUS BORO	6,159,454	3,752,316	3,408,282	298,094	45,940	909,903	763,813	835,881	692,129	582,516	319,644	0	78,837	38,691	615
LEONIA BORO	18,505,097	11,809,220	11,324,395	481,825	3,000	2,084,127	1,751,513	2,028,040	1,632,200	2,013,772	1,091,801	110,780	452,465	39,858	1,725

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
LITTLE FERRY BORO	7,733,959	5,025,873	4,895,382	112,105	18,386	780,895	680,315	1,062,906	899,556	822,996	445,781	0	21,373	0	931
LODI BOROUGH	29,545,164	18,072,802	17,308,157	650,563	114,082	4,188,730	3,615,311	3,585,454	3,180,976	3,220,982	1,692,704	0	477,176	51,128	3,091
LYNDHURST TWP	21,057,969	12,252,411	11,479,542	478,588	294,281	3,046,488	2,803,467	3,086,671	2,420,723	1,980,653	109,422	102,000	585,143	33,317	2,149
MAHWAH TWP	35,402,548	21,375,783	20,657,358	578,868	139,557	5,212,626	4,273,689	4,136,251	3,280,866	3,654,053	2,075,180	17,145	935,495	80,625	3,295
MAYWOOD BORO	7,857,885	4,510,627	4,259,802	211,017	39,808	1,141,594	927,965	1,117,130	863,395	1,034,728	527,782	0	50,146	3,942	803
MIDLAND PARK BORO	12,395,374	7,837,790	7,432,929	294,694	110,167	1,943,641	1,531,124	1,291,401	1,017,748	840,527	442,772	33,057	471,695	44,809	1,089
MONTVALE BORO	10,020,395	6,282,836	5,859,969	271,380	151,487	1,359,053	1,150,115	1,282,210	1,098,732	1,042,497	640,200	0	53,800	0	995
MOONACHIE BORO	3,848,796	2,133,893	2,096,889	24,804	12,200	609,064	261,151	708,203	517,463	338,076	147,167	25,308	16,191	14,621	279
NEW MILFORD BORO	18,582,727	9,786,108	9,269,690	400,504	115,914	2,903,228	2,423,946	2,631,344	2,139,176	2,679,511	1,510,731	0	548,947	69,979	1,955
NORTH ARLINGTON BORO	13,823,109	8,200,818	7,632,519	432,430	81,761	1,547,811	1,230,360	1,961,022	1,593,652	1,780,536	874,288	5,669	283,733	3,016	1,514
NORTHERN HIGHLANDS R	15,158,575	8,586,682	7,992,468	594,214	0	1,582,737	1,514,818	2,176,677	1,676,487	2,021,128	1,003,097	0	768,047	128,837	1,223
NORTHERN VALLEY REGI	31,538,797	17,402,089	16,235,820	974,973	191,296	5,415,105	4,616,641	3,749,147	2,753,594	3,393,884	2,020,620	11,507	1,551,366	542,597	2,282
NORTHVALE BORO	5,470,458	3,482,652	3,229,061	232,551	21,040	637,055	507,214	792,887	670,564	494,993	299,691	0	59,976	30,842	563
NORWOOD BORO	6,234,304	3,894,284	3,668,877	202,962	22,445	789,856	575,366	799,692	631,193	676,009	369,308	0	74,463	2,865	618
OAKLAND BORO	17,912,023	12,804,195	12,330,113	335,755	138,327	1,594,634	1,332,733	1,976,257	1,568,172	1,479,484	795,209	0	57,453	19,888	1,600
OLD TAPPAN BORO	7,960,833	4,997,527	4,724,202	259,371	13,954	938,047	739,454	996,453	861,054	978,407	334,154	0	50,398	0	816
ORADELL BORO	6,423,831	3,737,843	3,461,881	235,206	40,756	889,546	700,467	877,429	692,312	902,754	488,293	0	15,041	6,437	749
PALISADES PARK	13,865,823	8,891,277	8,233,187	313,340	344,750	1,197,204	1,112,486	1,996,569	1,386,819	1,416,524	742,542	0	364,250	59,436	1,505
PARAMUS BORO	48,245,716	26,932,577	25,290,773	1,618,778	23,026	7,560,577	6,587,329	5,278,843	4,130,126	7,207,486	3,933,243	0	1,004,529	45,227	4,255
PARK RIDGE BORO	14,230,942	7,854,449	7,471,997	263,619	118,833	2,446,405	2,132,135	1,937,716	1,427,105	1,432,233	640,542	0	524,877	97,671	1,309
PASCACK VALLEY REGIO	23,438,161	13,021,970	12,279,762	317,355	424,853	4,361,151	4,045,394	2,293,095	1,793,022	2,521,244	1,436,046	0	1,233,283	24,189	1,601
RAMAPO-INDIAN HILL REG	29,998,011	15,476,442	14,283,125	496,969	696,348	4,667,256	3,811,524	4,033,602	3,148,764	3,644,785	1,435,655	0	2,144,020	130,337	2,128
RAMSEY BORO	31,864,292	19,565,065	18,713,934	620,776	230,355	4,743,719	4,036,373	3,551,413	2,629,311	3,202,476	1,854,652	0	778,649	549,652	2,952
RIDGEFIELD BORO	23,832,451	17,541,043	16,684,612	532,642	323,789	1,125,628	1,038,015	2,297,911	1,457,446	2,250,560	1,111,558	0	594,781	69,043	2,091
RIDGEFIELD PARK TWP	20,568,281	12,513,654	11,872,541	536,771	104,342	3,257,612	3,098,105	2,249,439	1,758,139	1,873,860	1,034,307	0	655,937	19,134	1,870
RIDGEWOOD VILLAGE	56,791,714	33,215,087	31,603,571	793,246	818,270	9,215,340	8,228,730	7,377,636	5,735,070	5,798,623	370,555	44,174	1,098,195	124,114	5,468
RIVER DELL REGIONAL	17,001,619	10,855,396	10,107,442	669,126	78,828	2,159,903	1,873,716	1,807,627	1,385,921	1,516,676	738,791	0	662,017	236,944	1,382
RIVER EDGE BORO	8,465,077	5,479,032	4,951,924	290,193	236,915	985,503	892,085	1,141,490	909,814	859,053	486,004	0	0	4,400	1,050
RIVER VALE TWP	13,485,409	7,868,303	7,425,220	268,404	174,679	1,887,866	1,427,138	1,685,657	1,146,782	1,885,089	954,968	0	158,494	107,630	1,402
ROCHELLE PARK TWP	5,400,327	3,355,719	3,215,527	103,233	36,959	784,665	671,530	690,897	494,465	501,126	234,580	26,658	39,327	11,521	515
RUTHERFORD BORO	23,123,162	14,554,328	13,497,485	749,671	307,172	2,527,146	2,408,119	2,745,186	2,122,562	2,662,888	1,487,124	0	607,245	138,624	2,374
SADDLE BROOK TWP	16,521,416	9,858,629	9,580,878	186,078	91,673	2,344,280	1,812,357	1,966,152	1,663,082	1,797,708	1,198,246	82,977	415,626	14,751	1,674

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BERGEN</u>															
SADDLE RIVER BORO	3,275,015	1,625,492	1,502,652	89,288	33,552	543,145	355,670	701,918	598,361	383,894	140,999	0	20,565	0	197
SOUTH HACKENSACK TW	2,769,910	1,579,756	1,455,207	60,504	64,045	359,330	223,723	513,615	424,621	273,911	178,886	11,271	29,045	0	245
TEANECK TWP	53,550,332	32,291,604	31,015,103	665,474	611,027	7,436,097	6,770,248	5,349,394	4,364,984	7,480,125	5,147,514	0	929,879	141,200	4,387
TENAFLY BORO	35,532,102	21,919,471	21,020,712	695,018	203,741	4,261,427	3,673,635	4,214,682	3,765,623	4,210,362	2,484,904	0	863,653	45,830	3,120
UPPER SADDLE RIVER BO	14,181,365	8,380,928	7,982,875	368,597	29,456	2,135,976	1,851,428	1,815,207	1,191,688	1,768,655	936,660	0	80,600	467,575	1,365
WALDWICK BORO	15,658,557	9,487,685	8,978,358	222,299	287,028	1,933,471	1,724,877	2,158,963	1,849,440	1,569,253	871,892	45,833	443,466	21,881	1,499
WALLINGTON BORO	9,687,578	5,576,902	5,385,747	190,359	796	1,372,388	1,292,266	1,275,471	1,025,826	1,073,071	538,865	4,000	416,844	11,300	1,145
WESTWOOD REGIONAL	26,497,396	15,171,352	14,549,873	472,592	148,887	5,023,702	3,989,427	2,733,475	2,402,326	2,733,123	1,671,189	0	835,743	49,718	2,595
WOOD RIDGE BORO	9,222,732	5,195,106	4,960,372	199,480	35,254	1,151,333	929,342	1,275,279	929,964	1,252,552	768,595	0	344,978	8,182	1,035
WOODCLIFF LAKE BORO	9,075,228	5,379,783	5,023,981	290,432	65,370	1,410,952	1,037,995	1,277,853	1,020,852	946,364	543,902	0	60,275	79,055	885
WYCKOFF TWP	22,471,197	13,818,552	12,782,668	864,851	171,033	3,419,181	2,869,305	2,823,004	2,194,778	2,246,252	1,169,569	40,000	109,886	93,863	2,323

Summary / 2003-04 Actual Totals

DISTRICT	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
BASS RIVER TWP	1,568,367	861,536	805,253	47,053	9,230	225,132	182,677	267,574	215,961	199,897	119,768	12,819	630	0	135
BEVERLY CITY	3,032,949	1,904,562	1,740,411	99,139	65,012	478,759	326,616	279,528	199,209	316,236	80,547	30,934	20,569	33,845	290
BORDENTOWN REGIONAL	20,277,135	11,316,445	10,549,163	681,779	62,413	3,193,502	2,740,742	2,465,299	1,849,983	2,443,496	1,553,139	0	708,801	7,416	2,002
BURLINGTON CITY	21,685,663	12,618,388	11,538,013	839,801	240,574	3,760,106	3,113,276	2,442,718	1,940,794	2,172,164	1,239,197	20,000	628,679	150,545	1,826
BURLINGTON CO SPEC SE	28,689,267	21,380,679	20,382,223	461,407	537,049	1,108,886	830,301	2,647,258	2,084,663	2,756,831	1,420,207	518,201	58,375	0	1,222
BURLINGTON CO VOCATI	24,365,946	13,441,358	12,456,467	680,217	304,674	2,107,059	1,817,268	4,137,245	3,373,575	3,829,278	1,998,122	0	848,588	140,857	1,796
BURLINGTON TWP	30,593,587	19,420,002	17,514,865	1,029,447	875,690	4,292,703	3,751,589	3,239,729	2,559,739	2,949,678	242,155	0	638,747	119,056	4,094
CHESTERFIELD TWP	2,779,974	1,490,229	1,400,019	81,371	8,839	489,249	364,942	462,413	374,256	304,396	175,189	19,301	11,986	0	273
CINNAMINSON TWP	23,984,031	14,539,554	13,921,078	446,292	172,184	2,913,528	2,327,969	2,865,266	2,173,459	2,674,579	1,287,872	0	851,428	104,063	2,417
DELANCO TWP	3,712,938	2,151,676	2,021,568	100,321	29,787	322,722	188,432	771,107	641,587	435,432	280,069	10,874	21,127	0	368
DELTRAN TWP	22,807,889	13,677,673	13,079,885	539,214	58,574	2,483,805	2,118,292	3,132,734	2,093,358	2,865,426	734,803	0	638,924	15,485	2,764
EASTAMPTON TWP	6,656,378	3,936,174	3,679,071	200,427	56,676	926,209	751,339	913,738	664,058	729,787	308,300	0	133,236	0	827
EDGEWATER PARK TWP	7,859,784	4,853,777	4,617,994	205,344	30,439	1,248,085	1,062,632	815,348	523,600	871,313	469,039	0	29,147	21,750	917
EVESHAM TWP	45,389,173	28,204,648	27,163,236	1,012,973	28,439	6,211,161	5,275,346	4,782,994	3,746,253	5,399,070	3,274,672	2,091	501,350	179,900	5,333
FLORENCE TWP	14,781,913	8,315,964	7,900,159	373,147	42,658	2,364,480	2,158,639	1,996,880	1,441,034	1,715,145	1,127,447	0	390,010	0	1,565
HAINESPORT TWP	5,387,718	3,312,476	3,081,021	219,074	12,381	807,601	561,638	650,078	498,749	547,929	307,397	0	54,662	9,293	601
LENAPE REGIONAL	79,206,217	40,795,727	38,595,506	1,943,861	113,734	8,702,032	7,891,097	11,034,299	8,720,671	9,267,447	5,123,474	0	4,161,197	664,041	6,773
LUMBERTON TWP	14,675,839	8,983,187	8,354,916	573,912	54,359	2,173,149	1,847,692	1,663,982	1,413,628	1,746,427	801,049	0	108,315	59,410	1,758
MANSFIELD TWP	5,693,881	3,372,623	3,171,072	184,028	17,523	1,073,594	866,311	663,102	544,193	584,562	322,394	0	0	42,416	669
MAPLE SHADE TWP	20,542,881	12,619,518	11,911,952	548,777	158,789	2,610,275	2,157,882	2,451,848	1,877,567	2,211,938	1,076,825	10,000	561,462	24,533	2,304
MEDFORD LAKES BORO	4,702,529	3,117,542	2,972,767	78,798	65,977	487,813	378,298	585,802	467,970	448,138	228,083	0	63,234	15,786	548
MEDFORD TWP	26,336,083	16,329,504	15,330,714	607,673	391,117	3,441,062	3,085,519	3,194,511	2,416,049	2,801,682	1,556,760	0	110,244	553,656	2,979
MOORESTOWN TWP	40,127,949	23,573,474	22,270,412	507,413	795,649	7,523,059	6,187,254	3,725,771	3,086,559	3,959,352	1,768,386	0	1,147,053	6,019	4,183
MOUNT HOLLY TWP	13,004,286	7,451,427	6,912,561	320,892	217,974	1,984,352	1,742,505	1,540,925	1,309,934	1,673,989	798,463	122,109	231,484	0	1,107
MOUNT LAUREL TWP	41,114,708	25,462,036	24,357,358	907,820	196,858	5,443,755	4,965,242	4,466,469	3,170,713	4,658,178	2,483,948	0	201,442	320,085	4,575
NEW HANOVER TWP	2,013,643	1,137,161	1,081,075	53,803	2,283	165,603	109,538	407,697	309,771	269,450	105,822	17,515	16,217	12,199	161
NORTH HANOVER TWP	14,295,880	8,416,216	7,954,775	377,210	84,231	1,976,219	1,672,464	2,129,042	1,700,244	1,421,897	721,211	242,244	88,463	367,847	1,345
NORTHERN BURLINGTON	19,279,386	11,108,496	10,136,100	870,379	102,017	2,792,444	2,576,616	2,407,007	2,005,903	2,250,568	1,191,465	25,693	694,932	620,390	1,892
PALMYRA BORO	9,487,185	5,568,054	5,160,390	306,315	101,349	1,211,436	999,659	1,294,494	926,093	1,005,943	486,226	0	299,303	29,699	1,123
PEMBERTON BOROUGH	1,393,989	632,961	601,502	25,034	6,425	235,187	213,722	382,883	244,642	133,879	76,086	4,000	4,791	0	91
PEMBERTON TWP	78,685,582	45,616,397	40,867,102	2,689,388	2,059,907	13,879,056	11,664,457	8,172,413	6,209,663	7,673,247	4,220,030	1,087,966	898,728	887,642	5,729
RANCOCAS VALLEY REGI	17,577,889	8,896,234	7,875,531	783,038	237,665	2,355,542	2,039,110	3,099,726	2,243,937	2,254,599	1,118,490	0	915,932	45,459	2,202

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
RIVERSIDE TWP	11,934,606	7,499,021	7,201,696	279,986	17,339	1,338,113	1,207,128	1,395,122	1,148,843	1,231,378	784,925	0	436,464	48,354	1,391
RIVERTON	2,611,232	1,585,999	1,519,910	41,250	24,839	282,430	235,201	410,656	315,916	283,253	96,395	14,700	34,193	66,177	249
SHAMONG TWP	9,001,076	5,578,322	5,205,932	263,605	108,785	1,265,920	1,025,854	1,057,493	813,876	985,711	621,454	33,275	76,647	46,970	915
SOUTHAMPTON TWP	8,384,103	5,233,501	4,979,193	231,974	22,334	1,203,972	945,786	1,003,008	791,824	832,727	488,223	35,000	70,382	66,897	860
SPRINGFIELD TWP	2,971,993	1,977,997	1,897,013	67,398	13,586	272,415	220,107	347,783	255,392	361,737	145,416	12,061	0	20,284	321
TABERNACLE TWP	9,605,763	5,911,961	5,604,183	202,809	104,969	1,264,269	1,142,812	1,157,785	886,717	1,046,711	511,169	86,603	63,473	7,585	953
WASHINGTON TWP	1,256,045	770,905	693,873	63,074	13,958	92,146	54,643	254,612	122,991	107,180	47,704	23,000	648	0	110
WESTAMPTON	8,522,547	5,213,997	4,826,811	334,572	52,614	1,129,517	958,353	1,226,905	1,061,106	858,984	474,129	4,214	83,585	43,670	975
WILLINGBORO TWP	53,437,690	31,469,313	29,336,738	1,859,124	273,451	7,076,150	6,655,741	6,351,805	5,096,085	7,686,723	4,234,095	0	807,693	174,880	5,730
WOODLAND TWP	1,812,393	1,093,117	1,053,152	23,408	16,557	175,488	160,561	262,820	215,597	218,325	123,448	31,508	4,009	19,244	142

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CAMDEN</u>															
AUDUBON BORO	15,097,231	9,533,590	9,076,944	402,644	54,002	1,724,470	1,525,054	1,675,305	1,396,177	1,457,722	915,405	9,000	617,857	11,100	1,748
BARRINGTON BORO	5,667,917	3,234,950	2,995,060	153,269	86,621	1,029,052	872,241	897,475	662,465	476,603	259,241	0	27,897	0	604
BELLMAWR BORO	8,425,390	5,560,936	5,270,487	215,164	75,285	1,085,481	948,178	983,861	815,186	736,033	377,580	0	56,991	55,758	1,052
BERLIN BORO	6,339,621	4,087,321	3,857,908	166,084	63,329	711,477	663,710	917,988	781,296	485,816	260,768	35,000	59,161	19,074	762
BERLIN TWP	6,844,185	4,697,453	4,501,962	160,546	34,945	715,520	623,047	771,690	575,417	575,160	201,400	0	30,980	16,620	701
BLACK HORSE PIKE REGI	36,600,578	19,728,662	18,816,359	614,904	297,399	5,624,629	5,241,329	4,935,235	4,379,206	4,606,022	2,774,533	0	1,698,765	66,497	3,936
BROOKLAWN BORO	2,593,367	1,664,634	1,555,261	77,315	32,058	312,855	248,729	365,612	281,770	192,193	76,419	25,039	33,033	32,364	274
CAMDEN CITY	211,915,373	120,408,567	111,257,291	6,268,827	2,882,449	42,790,965	28,576,173	23,639,187	17,759,186	20,925,494	12,767,218	2,248,504	1,179,997	643,495	15,725
CAMDEN COUNTY VOCATI	29,046,541	14,189,324	12,737,095	1,231,033	221,196	3,274,186	2,988,601	4,769,040	3,885,623	5,494,869	2,769,830	518,580	747,872	86,734	2,556
CHERRY HILL TWP	111,547,661	71,132,076	68,131,486	1,731,149	1,269,441	13,435,572	12,462,635	13,320,671	11,241,249	10,774,256	3,585,705	0	2,830,778	71,390	11,484
CHESILHURST	1,584,703	913,593	845,025	43,050	25,518	144,388	65,942	310,107	211,216	171,917	57,264	20,000	7,321	5,700	142
CLEMENTON BORO	4,888,206	3,211,188	3,073,445	106,835	30,908	564,704	402,405	553,392	444,375	481,595	183,084	30,000	17,021	0	596
COLLINGSWOOD BORO	19,908,088	11,066,569	10,439,621	469,999	156,949	2,981,491	2,794,444	2,259,479	1,836,699	2,868,893	1,974,849	0	718,358	68,979	2,012
EASTERN CAMDEN COUN	21,762,758	12,645,892	11,283,771	1,194,854	167,267	3,524,797	3,355,625	1,827,497	1,480,752	2,514,467	1,142,077	0	1,098,099	301,965	2,119
GIBBSBORO BORO	3,104,920	2,115,343	2,047,679	62,157	5,507	391,452	349,377	301,897	186,095	187,811	77,331	30,080	62,358	0	300
GLOUCESTER CITY	27,186,409	16,216,023	15,055,625	861,790	298,608	4,995,815	4,052,459	2,333,569	1,780,655	2,854,493	1,739,882	0	544,957	346,618	2,099
GLOUCESTER TWP	60,588,044	39,928,992	37,768,926	1,969,894	190,172	7,109,533	6,751,668	6,289,177	5,055,017	6,274,957	3,261,669	387,000	580,851	80,113	7,980
HADDON HEIGHTS BORO	12,803,060	7,660,976	7,355,597	245,490	59,889	1,679,841	1,472,756	1,614,117	1,274,490	1,256,137	759,926	0	582,017	33,462	1,257
HADDON TWP	20,565,052	11,992,971	11,197,378	763,406	32,187	2,505,512	2,103,461	2,592,471	2,116,682	2,415,093	1,365,213	126,600	636,590	136,193	2,227
HADDONFIELD BORO	22,823,974	12,988,703	12,387,355	566,961	34,387	3,429,082	2,810,709	2,455,898	2,047,562	3,029,166	1,863,319	0	906,653	0	2,308
LAUREL SPRINGS BORO	1,379,647	798,776	748,134	28,996	21,646	162,922	102,186	272,888	216,857	141,922	61,928	0	642	0	171
LAWNSIDE BORO	2,959,811	1,723,593	1,645,426	21,415	56,752	370,491	287,740	479,344	359,682	301,677	140,937	80,087	4,619	0	267
LINDENWOLD BORO	25,197,407	15,269,979	14,502,067	703,820	64,092	3,222,496	2,855,238	2,869,452	2,193,598	2,926,064	1,542,819	175,936	686,204	207,743	2,381
MAGNOLIA BORO	4,217,626	2,517,339	2,412,647	67,904	36,788	600,409	473,038	568,783	369,169	479,308	255,606	15,000	36,787	11,314	430
MERCHANTVILLE BORO	3,231,013	2,123,827	2,005,471	57,832	60,524	264,496	193,739	453,669	332,171	336,838	21,642	22,394	29,789	0	363
MOUNT EPHRAIM BORO	3,647,730	2,113,908	1,995,948	87,331	30,629	728,696	573,805	410,205	309,153	346,079	146,988	10,638	20,756	0	446
OAKLYN BORO	3,920,874	2,398,989	2,205,913	165,043	28,033	569,627	364,771	564,609	469,461	333,499	110,695	0	54,149	0	498
PENNSAUKEN TWP	54,995,707	33,399,569	32,312,459	917,944	169,166	6,944,603	5,958,907	5,934,096	4,710,823	7,249,582	4,612,768	0	1,126,964	452,595	6,072
PINE HILL BORO	23,307,849	15,571,958	14,727,906	522,938	321,114	2,365,721	1,993,235	2,199,508	1,655,810	2,465,400	1,208,525	16,694	536,695	84,819	2,250
RUNNEMEDE BORO	7,856,362	4,996,133	4,701,360	273,771	21,002	734,717	699,041	1,019,302	913,588	1,027,913	386,115	22,302	55,994	0	786
SOMERDALE BORO	4,328,772	2,788,349	2,707,906	75,850	4,593	400,134	303,433	552,879	429,628	443,557	216,933	12,000	18,542	0	516
STERLING HIGH SCHOOL	11,322,542	6,063,128	5,477,373	541,983	43,772	1,362,336	1,138,683	1,280,685	1,008,762	1,855,412	984,150	0	728,462	137,122	961

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
<u>CAMDEN</u>															
STRATFORD BORO	7,690,197	4,607,407	4,358,692	181,729	66,986	1,249,019	1,154,625	974,796	825,133	760,085	424,754	40,000	52,070	31,466	875
VOORHEES TWP	33,450,994	21,643,691	20,227,275	819,741	596,675	4,723,653	4,338,123	3,235,614	2,439,391	3,432,328	1,327,823	167,995	237,174	64,080	3,482
WATERFORD TWP	10,450,666	5,009,156	4,791,280	179,373	38,503	1,897,217	1,513,211	1,419,233	1,028,605	1,175,488	692,762	76,750	0	7,939	932
WINSLOW TWP	59,831,780	37,356,740	35,908,991	995,546	452,203	8,970,866	8,130,362	5,902,605	4,796,891	6,273,455	3,696,479	0	837,330	3,332	6,319
WOODLYNNE BORO	3,269,140	1,932,040	1,859,135	71,596	1,309	378,097	329,008	495,870	378,476	379,623	213,252	48,353	35,157	0	472

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAPE MAY															
AVALON BORO	1,926,767	1,162,522	1,106,135	43,022	13,365	277,831	191,996	301,133	191,529	157,000	66,349	47,154	6,044	17,747	90
CAPE MAY CITY	2,582,131	1,376,621	1,315,227	52,709	8,685	374,916	284,173	425,370	295,136	345,521	181,868	45,000	14,702	43,680	219
CAPE MAY CO SPECIAL S	11,419,421	5,576,043	5,388,109	127,996	59,938	2,357,530	2,274,747	1,584,835	1,389,325	1,628,253	395,441	236,805	0	0	300
CAPE MAY CO VOCATION	7,607,317	4,215,993	3,668,690	376,574	170,729	1,112,380	947,859	1,131,497	897,035	933,446	443,727	2,500	154,693	64,408	625
DENNIS TWP	7,201,344	4,772,236	4,551,044	195,021	26,171	881,113	748,034	924,172	585,892	564,177	322,485	22,025	1,265	24,701	779
LOWER CAPE MAY REGIO	18,360,380	11,387,236	10,734,820	593,793	58,623	2,112,900	1,906,025	1,952,517	1,509,453	1,947,842	1,031,732	205,000	609,729	350,506	1,788
LOWER TWP	19,434,815	10,723,714	10,063,453	505,295	154,966	3,132,632	2,854,814	1,767,326	1,436,123	3,439,534	2,180,143	200,000	0	116,758	1,909
MIDDLE TWP	26,497,062	15,499,449	14,881,893	475,120	142,436	3,458,762	3,114,165	2,746,372	1,939,307	2,890,337	1,362,067	0	745,318	178,910	2,850
NORTH WILDWOOD CITY	5,048,049	3,001,597	2,750,742	205,292	45,563	776,912	653,068	643,985	509,427	504,449	256,029	36,691	80,520	18,223	363
OCEAN CITY	30,940,584	19,912,570	18,688,176	1,002,875	221,519	4,448,699	3,940,532	3,045,567	2,233,952	2,578,682	1,128,527	239,885	708,018	130,048	2,137
SEA ISLE CITY	2,583,092	1,297,753	1,256,081	33,154	8,518	527,529	392,518	427,603	321,235	261,729	152,258	30,000	36,205	25,136	134
STONE HARBOR BORO	1,409,314	825,422	748,288	42,098	35,036	214,962	145,529	252,517	167,485	148,087	68,496	0	6,036	0	88
UPPER TWP	14,613,415	9,417,139	8,978,468	385,133	53,538	1,914,263	1,727,495	1,540,626	1,255,468	1,646,627	839,167	0	68,105	0	1,738
WEST CAPE MAY BORO	809,639	434,516	411,631	22,885	0	96,832	58,427	176,254	138,375	93,407	30,359	8,293	336	0	79
WILDWOOD CITY	12,343,267	6,886,237	6,463,858	361,830	60,549	1,544,151	1,303,783	2,040,440	1,371,962	1,378,882	655,100	93,000	400,558	2,156	834
WILDWOOD CREST BORO	4,254,407	2,637,413	2,323,646	312,442	1,325	599,767	449,534	456,373	310,065	475,934	172,466	10,000	74,634	23,793	314
WOODBINE BORO	2,447,478	1,552,957	1,515,544	37,413	0	344,100	181,253	344,422	141,062	206,000	101,043	0	0	0	283

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CUMBERLAND</u>															
BRIDGETON CITY	51,901,353	30,561,109	28,477,100	1,078,903	1,005,106	9,788,103	6,982,573	5,611,379	4,377,844	4,946,568	2,764,024	0	710,583	45,117	4,255
COMMERCIAL TWP	6,233,164	3,555,522	3,343,796	149,037	62,689	911,210	716,727	920,799	716,156	744,574	315,415	120,000	6,059	2,014	707
CUMBERLAND CO VOCATI	5,444,014	2,623,975	2,340,260	240,741	42,974	832,518	745,839	1,194,644	944,069	792,115	322,415	15,000	11,667	32,346	428
CUMBERLAND REGIONAL	12,605,464	7,568,287	7,016,961	500,832	50,494	1,097,823	976,029	1,685,488	1,423,724	1,570,229	733,158	21,999	649,894	36,825	1,311
DEERFIELD TWP	3,047,817	1,969,237	1,814,988	62,732	91,517	260,618	159,466	434,419	295,859	359,341	1,950	12,000	12,202	0	346
DOWNE TWP	2,911,526	1,682,852	1,601,575	47,720	33,557	382,399	300,825	526,968	437,436	239,420	104,262	45,123	6,492	2,705	236
FAIRFIELD TWP	5,478,698	3,517,022	3,243,817	235,415	37,790	476,791	422,316	909,976	751,137	531,904	77,363	0	9,307	6,269	546
GREENWICH TWP	1,027,409	622,110	599,394	19,949	2,767	83,232	42,676	199,266	156,565	108,046	0	11,224	3,531	0	94
HOPEWELL TWP	4,411,340	2,993,190	2,834,253	130,227	28,710	411,410	341,863	494,650	351,309	495,049	88,286	0	17,041	21,699	558
LAWRENCE TWP	4,189,298	2,736,601	2,332,900	351,446	52,255	432,020	310,731	574,673	362,814	403,757	158,026	0	31,356	69,518	467
MAURICE RIVER TWP	4,069,675	2,465,842	2,266,110	125,959	73,773	433,617	344,178	596,478	470,837	473,824	258,489	25,000	31,774	21,118	429
MILLVILLE CITY	65,220,889	39,101,077	34,752,986	2,183,296	2,164,795	11,376,599	10,153,199	6,235,353	5,263,334	6,906,704	3,371,655	515,662	1,021,382	361,453	5,950
SHILOH BORO	548,309	345,952	327,129	14,447	4,376	30,349	7,806	97,324	42,837	65,337	18,906	3,000	6,347	0	72
STOW CREEK TWP	1,247,490	755,562	694,803	49,642	11,117	102,200	52,383	219,515	178,485	144,611	54,693	18,553	0	0	139
UPPER DEERFIELD TWP	9,541,702	5,739,697	5,383,407	302,869	53,421	1,194,497	1,074,997	1,372,345	1,086,717	1,231,984	640,983	0	0	17,463	893
VINELAND CITY	123,394,075	67,737,393	62,330,818	4,065,989	1,340,586	29,295,508	19,161,685	10,284,555	8,253,211	12,578,411	6,172,868	798,397	1,406,762	1,295,797	9,632

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ESSEX															
BELLEVILLE TOWN	38,883,491	23,955,469	23,252,744	671,989	30,736	4,962,191	4,497,230	4,816,289	4,202,212	4,070,747	2,453,358	250,000	719,145	147,466	4,539
BLOOMFIELD TWP	51,193,709	30,916,287	29,558,950	998,816	358,521	7,880,969	6,910,909	5,706,421	4,190,105	5,461,596	3,182,112	405,496	679,558	171,008	6,106
CALDWELL-WEST CALDW	27,114,171	14,911,575	14,212,266	469,672	229,637	4,134,361	2,996,796	3,112,866	2,584,515	3,950,613	2,244,300	0	920,793	16,276	2,556
CEDAR GROVE TWP	16,044,628	8,852,660	8,371,962	342,410	138,288	2,437,964	2,033,508	1,950,024	1,582,695	2,264,644	1,230,786	4,000	535,336	50,705	1,447
CITY OF ORANGE TWP	57,545,839	29,090,906	26,005,322	2,146,385	939,199	14,247,462	7,857,129	6,351,526	4,149,231	7,163,149	1,258,151	0	629,221	268,364	4,509
EAST ORANGE	150,868,248	84,609,774	68,603,055	5,635,544	10,371,175	25,609,743	22,151,689	17,593,826	13,509,028	20,862,299	12,436,934	1,000,000	697,416	3,821,804	11,479
ESSEX CO VOC-TECH	26,373,510	15,192,905	14,638,582	532,309	22,014	2,557,028	2,295,228	3,542,114	2,559,225	4,157,587	2,308,659	0	376,164	0	4,445
ESSEX FELLOWS BORO	2,645,465	1,448,855	1,423,837	18,551	6,467	476,656	416,164	426,867	343,302	289,049	153,509	0	2,756	0	258
FAIRFIELD TWP	6,785,577	4,414,856	4,211,498	161,077	42,281	755,978	606,489	886,022	720,862	723,038	356,512	0	0	6,992	731
GLEN RIDGE BORO	17,234,953	10,060,144	9,334,279	724,176	1,689	2,177,620	1,878,980	2,390,668	1,764,186	2,007,031	932,657	0	583,368	26,328	1,767
IRVINGTON TOWNSHIP	99,604,647	49,690,055	47,128,909	1,898,229	662,917	26,418,649	13,340,994	10,045,664	6,669,472	12,020,817	7,567,970	0	371,493	662,997	8,349
LIVINGSTON TWP	61,178,338	37,698,447	36,416,249	963,781	318,417	9,402,999	8,670,010	6,885,535	5,309,017	5,470,585	3,396,480	0	1,543,148	24,345	5,148
MILLBURN TWP	48,652,227	27,860,213	26,089,852	1,714,239	56,122	9,512,020	8,676,840	4,805,367	3,756,929	5,110,054	2,675,180	0	1,222,576	275,747	4,278
MONTCLAIR TOWN	71,330,349	44,524,911	42,745,011	1,151,469	628,431	11,888,616	10,983,700	6,892,734	5,721,838	6,666,609	3,579,734	37,750	1,089,411	74,705	6,367
NEWARK CITY	645,744,749	339,733,785	276,571,808	14,382,607	48,779,370	120,817,979	112,082,333	69,692,541	59,950,573	98,695,980	69,260,903	8,900,000	5,087,660	765,543	42,172
NORTH CALDWELL BORO	6,076,457	3,514,904	3,381,775	122,936	10,193	872,069	679,871	1,013,450	882,011	670,400	363,761	0	765	2,800	618
NUTLEY TOWN	38,066,920	22,719,622	21,809,793	820,422	89,407	4,586,751	4,117,436	4,723,609	4,011,609	4,651,828	2,930,565	180,000	1,049,014	98,717	4,199
ROSELAND BORO	4,158,321	2,585,626	2,510,608	45,053	29,965	475,486	332,483	633,472	577,349	457,600	158,844	0	0	20,954	423
SOUTH ORANGE-MAPLEW	65,496,058	36,475,368	35,266,168	1,020,056	189,144	9,847,470	8,588,446	7,498,338	6,117,777	10,794,052	5,202,531	0	734,547	681,000	6,377
VERONA BORO	18,954,550	11,273,986	10,776,516	383,434	114,036	2,421,097	2,151,923	2,536,482	2,081,287	2,083,531	1,221,283	2,975	570,442	148,976	1,990
WEST ESSEX REGIONAL	19,591,217	11,002,546	10,291,134	458,020	222,332	2,313,053	1,927,408	2,900,878	2,396,960	2,304,000	1,370,589	0	1,067,925	78,389	1,508
WEST ORANGE TOWN	69,341,000	43,721,724	41,943,513	1,507,119	271,092	7,312,539	6,670,009	9,346,536	7,867,374	7,524,615	3,969,148	0	1,136,769	243,130	6,329

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>GLOUCESTER</u>															
CLAYTON BORO	10,052,532	5,778,095	5,556,369	201,938	14,861	1,195,055	1,035,063	1,448,090	1,188,142	1,197,639	572,164	0	372,765	21,091	1,221
CLEARVIEW REGIONAL	18,146,132	10,975,611	10,226,495	642,313	106,803	2,097,161	1,787,974	2,357,286	1,846,683	1,682,786	875,900	32,886	879,188	54,554	2,147
DELSEA REGIONAL H.S DI	17,504,065	10,057,290	9,354,411	469,994	232,885	2,442,334	2,153,699	2,037,911	1,715,296	2,075,647	1,013,932	0	649,321	432,258	1,894
DEPTFORD TWP	35,596,644	22,026,451	20,505,475	1,254,553	266,423	3,935,580	3,699,833	3,986,145	3,366,313	4,382,497	2,514,823	236,416	684,604	555,087	4,346
EAST GREENWICH TWP	5,267,731	2,981,429	2,775,147	122,796	83,486	755,441	612,510	691,384	558,259	769,785	420,276	54,052	0	0	630
ELK TWP	3,275,469	1,816,885	1,734,737	71,299	10,849	535,286	451,011	465,155	389,767	329,166	157,476	93,468	4,254	35,543	377
FRANKLIN TWP	10,980,624	6,446,054	5,914,197	438,080	93,777	1,640,791	1,486,340	1,266,755	999,795	1,458,578	884,973	31,349	7,087	266,024	1,438
GATEWAY REGIONAL	11,307,077	6,290,924	5,922,209	292,708	5,173	1,730,910	1,496,855	1,126,359	814,595	1,307,193	496,318	0	660,575	193,054	1,076
GLASSBORO	22,574,182	13,106,246	12,483,628	478,669	143,949	3,607,092	3,097,134	2,678,716	2,099,768	2,546,098	1,307,580	88,608	352,540	228,453	2,430
GLOUCESTER CO SPEC S	13,995,105	7,254,326	6,578,736	299,149	376,441	3,709,000	2,895,056	1,237,217	866,712	1,705,548	568,014	0	0	305,228	602
GLOUCESTER CO VOCATI	9,617,015	4,900,171	3,960,812	321,179	618,180	1,460,248	1,398,132	1,322,526	997,369	1,681,824	867,421	133,584	180,387	84,994	781
GREENWICH TWP	6,578,056	3,559,184	3,422,705	104,940	31,539	980,499	785,577	956,269	720,848	900,129	509,541	120,650	18,944	6,105	513
HARRISON TWP	9,691,088	6,149,747	5,702,382	272,888	174,477	1,054,221	842,970	1,153,303	888,029	1,206,988	530,284	0	0	6,310	1,368
KINGSWAY REGIONAL	15,057,335	8,387,313	7,827,595	508,204	51,514	1,581,004	1,393,909	2,148,287	1,779,101	2,009,009	971,592	89,500	728,900	193,345	1,711
LOGAN TWP	9,096,048	5,513,203	5,075,180	371,382	66,641	1,252,007	1,185,992	1,084,682	934,586	1,185,338	182,329	0	52,247	11,741	975
MANTUA TWP	11,543,831	7,006,578	6,657,268	343,442	5,868	1,688,043	1,369,028	1,329,498	1,031,548	1,463,120	792,477	17,905	35,871	27,650	1,460
MONROE TWP	41,329,522	23,552,315	22,813,259	687,819	44,878	5,645,742	4,682,746	5,805,361	4,600,668	4,985,908	54,080	11,103	682,174	337,151	5,324
NATIONAL PARK BORO	2,866,332	1,797,399	1,658,442	105,570	33,387	390,238	209,606	339,263	226,104	319,254	175,358	0	11,136	0	314
PAULSBORO BORO	12,604,238	7,600,572	7,153,638	342,438	104,496	1,574,605	1,379,817	1,334,010	1,120,805	1,456,851	782,114	109,874	513,414	74,570	1,472
PITMAN BORO	16,923,639	10,056,588	9,637,321	343,781	75,486	2,251,386	2,017,276	2,198,254	1,810,600	1,710,775	816,104	80,000	626,636	54,607	1,596
SOUTH HARRISON TWP	2,129,408	1,239,180	1,152,117	61,786	25,277	294,257	205,818	333,077	246,864	233,798	7,564	28,595	0	3,205	254
SWEDESBORO-WOOLWIC	7,316,416	4,487,729	4,148,179	278,759	60,791	912,979	769,142	985,251	747,808	923,647	239,159	0	2,931	24,687	1,038
WASHINGTON TWP	89,805,990	54,043,443	50,928,487	1,466,930	1,648,026	12,538,613	11,408,678	11,108,772	8,754,093	9,342,808	4,576,916	778,264	1,543,356	76,950	9,558
WENONAH BORO	1,878,694	1,184,936	1,120,191	57,093	3,964	204,907	94,648	250,591	154,048	222,607	95,496	0	13,592	0	205
WEST DEPTFORD TWP	27,556,791	15,806,650	14,916,656	723,014	166,980	4,032,930	3,694,193	3,428,863	2,812,849	3,462,249	1,983,243	0	810,253	67,671	3,237
WESTVILLE BORO	3,544,372	2,355,820	2,254,946	100,874	0	481,073	250,468	443,989	375,229	251,456	119,627	0	7,642	0	361
WOODBURY CITY	16,362,918	9,583,190	8,937,662	441,394	204,134	2,296,975	2,079,341	2,136,172	1,547,417	1,729,448	904,574	0	611,859	82,011	1,497
WOODBURY HEIGHTS BO	2,310,981	1,410,035	1,309,415	94,163	6,457	357,019	209,624	313,463	194,746	225,960	85,604	0	4,504	11,183	253

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUDSON															
BAYONNE CITY	78,249,438	49,094,641	47,241,596	1,674,992	178,053	9,125,053	8,568,396	8,195,263	6,483,271	9,018,935	5,416,898	968,108	909,419	401,813	8,502
EAST NEWARK BORO	1,671,862	1,016,048	955,989	42,560	17,499	180,571	143,271	328,132	154,014	136,891	53,012	0	5,284	37,405	227
GUTTENBERG TOWN	6,316,497	3,929,380	3,734,825	184,206	10,349	453,031	324,549	1,177,842	872,873	667,454	286,358	0	50,113	5,011	972
HARRISON TOWN	22,416,677	14,082,746	10,923,100	467,945	2,691,701	3,061,791	2,876,607	2,305,670	1,794,733	2,421,665	455,913	51,483	328,378	165,350	1,934
HOBOKEN CITY	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
HUDSON COUNTY VOCATI	27,937,386	11,049,188	10,240,371	568,140	240,677	3,754,706	3,236,062	7,849,733	6,525,921	4,495,500	1,751,238	193,088	497,342	1,225,658	1,166
JERSEY CITY	428,098,535	243,703,733	211,380,132	23,983,033	8,340,568	77,205,041	49,715,877	38,397,718	33,295,235	62,979,719	39,037,449	0	4,013,583	937,321	30,366
KEARNY TOWN	52,200,226	32,300,339	30,645,292	993,352	661,695	6,006,967	5,483,329	5,232,555	4,525,003	6,367,814	3,944,342	326,259	880,900	68,561	5,393
NORTH BERGEN TWP	67,024,467	41,320,789	38,679,014	2,131,508	510,267	8,446,002	7,160,656	8,270,098	6,739,683	7,819,929	4,978,064	0	1,118,470	477,463	7,474
SECAUCUS TOWN	21,390,829	13,244,372	12,816,628	419,388	8,356	2,310,844	2,152,782	2,359,118	1,709,846	2,520,009	1,313,505	381,946	542,802	343,315	1,872
UNION CITY	131,437,392	80,595,878	63,693,154	5,594,227	11,308,497	20,000,153	17,192,653	13,587,670	8,870,082	14,186,886	7,789,196	150,000	909,797	435,548	10,032
WEEHAWKEN TWP	12,549,417	7,799,261	7,158,535	321,735	318,991	1,470,860	1,427,585	1,562,565	1,159,574	1,210,595	525,358	55,000	390,174	28,253	1,201
WEST NEW YORK TOWN	81,904,451	46,079,977	43,821,591	1,537,647	720,739	16,908,224	10,564,912	9,657,798	6,871,887	6,763,269	3,761,171	0	738,835	85,891	6,599

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUNTERDON															
ALEXANDRIA TWP	6,342,493	3,828,817	3,542,233	221,631	64,953	903,740	700,595	853,219	631,498	702,666	329,832	0	54,051	21,034	648
BETHLEHEM TWP	5,798,122	3,307,206	3,176,178	96,372	34,656	802,676	595,787	872,162	647,268	655,957	63,774	70,702	36,382	28,211	640
BLOOMSBURY BORO	1,421,610	836,861	821,682	11,804	3,375	172,069	150,047	275,051	189,667	117,148	71,298	16,415	737	0	138
CALIFON BORO	1,609,291	1,039,154	1,004,442	31,101	3,611	132,840	121,373	278,907	244,346	136,298	64,457	0	17,411	0	142
CLINTON TOWN	5,244,247	3,310,213	3,146,530	112,794	50,889	737,382	663,888	647,140	502,957	498,159	269,388	0	51,354	31,999	570
CLINTON TWP	15,819,530	9,539,858	9,093,787	351,278	94,793	2,554,524	2,452,516	1,796,615	1,445,090	1,818,692	953,240	5,282	104,559	13,654	1,773
DELAWARE TWP	5,295,331	3,207,513	3,112,753	94,209	394	708,430	635,739	782,252	577,691	502,250	261,064	0	59,865	143,351	516
DELAWARE VALLEY REGI	10,279,009	5,784,779	5,136,739	441,578	206,462	1,398,170	1,226,980	1,262,238	939,870	1,114,145	542,486	0	695,458	178,646	906
EAST AMWELL TWP	4,895,556	2,941,427	2,753,929	116,394	71,104	628,687	548,803	684,945	545,325	539,793	293,099	40,700	60,004	20,007	464
FLEMINGTON-RARITAN RE	32,026,612	19,885,509	18,583,181	1,159,040	143,288	4,518,415	3,873,424	3,542,607	2,965,144	3,645,944	733,906	0	233,246	340,632	3,569
FRANKLIN TWP	4,145,678	2,741,158	2,492,777	186,652	61,729	401,866	343,036	566,639	304,227	407,988	177,831	0	28,026	5,210	406
FRENCHTOWN BORO	1,768,931	1,024,787	973,221	41,784	9,782	212,892	196,673	330,144	270,609	168,944	80,989	9,426	22,737	36,459	127
HAMPTON BORO	2,065,874	1,172,940	1,146,644	23,321	2,975	317,327	273,130	349,012	286,143	185,142	101,806	23,208	18,244	0	174
HIGH BRIDGE BORO	5,229,873	2,888,767	2,809,011	45,496	34,260	1,051,038	861,219	722,916	587,366	527,089	204,685	144	39,920	2,670	466
HOLLAND TWP	6,401,917	3,999,777	3,794,629	188,825	16,323	766,842	624,179	780,586	639,631	769,013	424,730	0	59,328	0	685
HUNTERDON CENTRAL RE	33,608,116	18,193,355	16,647,365	1,098,013	447,977	5,047,628	4,695,479	4,387,978	3,086,060	4,177,647	2,306,848	0	1,564,612	272,774	2,662
HUNTERDON CO VOCATIO	3,861,293	1,779,741	1,576,899	141,552	61,290	59,877	55,402	1,003,880	726,020	916,609	68,287	0	32,072	37,201	482
KINGWOOD TWP	4,590,173	2,740,740	2,380,977	300,917	58,846	664,431	540,384	629,645	459,626	519,258	268,749	8,535	27,117	7,907	483
LAMBERTVILLE CITY	2,296,853	1,457,749	1,407,697	29,262	20,790	294,495	134,584	328,704	277,471	212,779	105,997	0	2,699	0	171
LEBANON BORO	1,310,610	718,486	702,070	15,084	1,332	136,470	112,362	302,409	138,253	148,030	44,272	1,210	4,006	0	87
LEBANON TWP	9,515,380	5,960,648	5,571,601	279,795	109,252	1,559,914	1,336,851	1,043,258	835,212	886,927	484,822	0	64,632	29,018	842
MILFORD BORO	1,389,771	822,363	724,968	51,132	46,263	174,573	84,002	248,953	158,319	117,586	41,353	13,447	11,169	0	111
N HUNT/VOORHEES REGI	33,979,727	19,812,218	18,796,936	552,676	462,606	4,062,523	3,510,509	3,402,273	2,209,570	4,195,162	2,410,744	48,127	2,401,409	122,310	2,650
READINGTON TWP	19,942,402	12,279,200	11,817,745	348,039	113,416	3,202,827	2,740,987	2,302,858	1,828,682	1,839,827	975,545	0	151,451	120,816	2,235
SOUTH HUNTERDON REGI	5,522,161	3,017,346	2,720,959	237,789	58,598	762,375	496,947	936,473	706,778	439,862	243,579	0	307,316	53,065	329
STOCKTON BORO	463,987	269,786	256,800	8,181	4,805	9,986	8,295	127,842	111,394	56,373	25,818	0	0	0	58
TEWKSBURY TWP	7,790,217	4,936,133	4,656,162	229,996	49,975	891,093	715,923	987,328	796,014	765,451	416,758	0	145,169	54,177	702
UNION TWP	6,319,014	3,644,091	3,475,042	100,756	68,293	990,010	833,831	939,344	662,308	678,469	322,721	0	67,100	0	645
WEST AMWELL TWP	2,452,458	1,516,619	1,370,287	127,055	19,277	382,659	172,259	335,694	267,717	213,721	107,645	17,340	1,424	13,168	218

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MERCER															
EAST WINDSOR REGIONA	48,008,233	28,550,355	27,334,379	1,099,721	116,255	7,594,252	6,561,055	4,328,606	3,600,701	5,732,064	3,273,334	0	996,447	271,720	4,837
EWING TWP	40,862,700	26,120,617	24,305,405	623,575	1,189,352	4,848,701	4,390,145	4,548,864	3,841,433	4,287,319	2,152,732	0	1,015,332	9,800	3,821
HAMILTON TWP	112,074,477	69,331,341	66,355,140	2,341,372	634,829	15,138,088	13,605,846	10,729,287	9,541,337	14,625,185	8,754,083	200,000	1,884,745	369,252	13,184
HOPEWELL VALLEY REGI	44,165,987	28,428,608	26,393,645	1,012,273	1,022,690	5,912,124	5,090,397	4,327,028	3,383,501	4,391,462	2,217,813	8,866	947,487	171,586	3,826
LAWRENCE TWP	43,811,639	25,750,123	24,281,292	1,191,414	277,417	7,718,242	6,713,084	4,650,561	3,895,212	4,787,694	2,783,262	0	879,988	100,348	4,211
MERCER CO SPECIAL SER	27,593,869	14,818,117	14,545,477	253,122	19,518	6,709,929	2,841,978	3,717,832	3,047,316	2,308,901	913,261	0	0	42,994	825
MERCER COUNTY VOCATI	8,812,772	5,007,098	3,161,165	379,126	1,466,807	979,736	867,060	1,571,243	1,319,829	1,085,272	581,255	0	0	86,777	631
PRINCETON REGIONAL	40,528,380	23,736,024	22,018,789	1,202,493	514,742	7,655,907	6,428,398	3,836,090	3,114,549	4,162,667	2,589,874	65,500	972,657	82,243	3,250
TRENTON CITY	178,121,280	82,895,918	74,632,404	4,311,054	3,952,460	41,137,334	25,601,633	23,195,270	19,914,684	25,683,774	16,957,575	2,557,619	1,179,345	967,338	13,360
W WINDSOR-PLAINSBORO	95,289,496	58,924,667	54,903,250	1,744,975	2,276,442	13,597,686	12,246,031	10,118,461	7,830,944	9,930,029	5,607,783	0	2,390,596	467,654	9,002
WASHINGTON TWP	13,517,469	8,024,462	7,455,493	526,658	42,311	1,933,387	1,355,719	2,030,426	1,614,926	1,358,436	629,771	0	139,891	20,443	1,501

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MIDDLESEX															
CARTERET BORO	32,273,785	20,317,817	19,511,829	728,960	77,028	4,097,095	3,785,636	3,922,985	3,099,324	3,424,325	1,776,830	0	504,082	31,100	3,891
CRANBURY TWP	6,929,871	4,362,300	3,907,488	355,432	99,380	656,011	582,514	806,088	623,800	990,993	494,069	0	105,999	158,702	598
DUNELLEN BORO	9,682,700	6,041,329	5,869,874	168,746	2,709	1,119,465	972,456	1,302,743	1,009,455	929,697	141,858	0	275,828	5,000	1,107
EAST BRUNSWICK TWP	87,409,159	58,380,843	55,516,312	1,559,565	1,304,966	12,547,748	10,747,458	7,817,007	6,126,232	7,458,752	3,220,682	169,735	1,028,638	124,382	8,994
EDISON TWP	128,470,085	85,818,171	82,806,152	2,602,086	409,933	14,851,487	13,892,949	10,521,518	8,662,345	15,332,327	9,778,641	0	1,768,371	928,403	13,066
HIGHLAND PARK BORO	16,894,105	8,880,416	8,375,593	382,525	122,298	3,376,152	3,030,180	2,293,909	1,552,848	1,855,522	38,313	0	485,458	61,180	1,614
JAMESBURG BORO	4,684,625	2,962,275	2,832,498	99,272	30,505	483,227	385,703	684,370	551,012	540,474	279,483	0	14,279	0	605
METUCHEN BORO	20,237,125	11,940,846	11,069,081	698,783	172,982	3,292,915	2,910,224	2,091,491	1,602,355	2,295,248	1,164,424	0	570,957	24,533	1,864
MIDDLESEX BORO	19,945,509	12,017,168	11,216,257	662,468	138,443	2,963,932	2,607,293	2,308,215	1,800,934	1,968,473	1,025,856	0	601,826	105,851	2,119
MIDDLESEX CO VOCATIO	32,065,750	16,092,983	14,629,868	875,984	587,131	4,326,917	4,144,249	5,190,842	4,264,620	5,781,505	2,704,641	15,000	444,203	191,864	2,102
MILLTOWN BORO	6,312,727	3,725,891	3,423,211	216,281	86,399	907,981	776,823	822,223	595,272	796,888	457,506	0	52,906	6,750	694
MONROE TWP	41,776,762	24,753,512	21,788,906	1,850,529	1,114,077	5,725,845	5,182,162	4,438,595	3,171,874	5,598,080	2,993,105	0	958,557	253,485	4,046
NEW BRUNSWICK CITY	96,420,218	53,488,206	51,160,964	1,943,593	383,649	23,963,190	11,404,866	9,894,437	6,698,480	8,525,954	3,898,582	0	276,099	1,328,079	6,383
NORTH BRUNSWICK TWP	48,490,183	30,294,925	29,099,394	790,315	405,216	6,202,800	5,637,607	4,961,046	4,066,270	5,911,192	3,793,437	0	857,140	844,144	5,365
OLD BRIDGE TWP	89,188,644	56,208,772	54,254,772	1,810,458	143,542	10,493,233	9,607,134	8,891,201	7,109,248	11,397,739	4,016,939	18,626	1,405,572	357,436	9,955
PERTH AMBOY CITY	108,140,535	70,526,379	64,143,823	4,105,748	2,276,808	15,387,424	12,876,018	9,263,407	7,702,970	10,739,404	6,520,974	0	1,060,556	808,131	9,230
PISCATAWAY TWP	65,512,872	39,161,861	37,649,471	1,223,374	289,016	9,636,369	8,586,918	7,806,351	5,807,426	7,898,312	4,497,496	0	983,017	435,783	6,276
SAYREVILLE BORO	44,650,758	27,822,440	26,668,682	1,054,948	98,810	6,221,738	5,135,023	4,825,528	3,499,745	4,676,012	2,558,838	0	878,398	462,336	5,693
SOUTH AMBOY CITY	10,771,224	6,925,831	6,605,295	217,854	64,001	1,426,218	1,281,332	1,072,320	844,452	1,022,674	461,925	0	324,179	43,613	1,146
SOUTH BRUNSWICK TWP	80,852,093	47,318,162	44,984,625	1,564,488	769,049	10,331,301	9,394,045	9,329,683	7,843,031	11,871,523	6,403,140	0	1,559,415	257,723	8,315
SOUTH PLAINFIELD BORO	37,760,175	22,830,016	21,653,891	984,753	191,372	4,678,561	4,101,932	4,536,566	3,772,558	4,693,656	0	0	869,508	342,037	3,827
SOUTH RIVER BORO	15,484,553	9,475,649	9,105,729	305,288	64,632	2,056,096	1,919,306	1,952,017	1,733,171	1,463,379	442,974	10,000	527,411	28,036	2,191
SPOTSWOOD BORO	16,168,827	9,271,753	8,846,667	378,380	46,706	2,474,043	2,165,039	1,935,498	1,560,439	1,905,059	1,181,167	84,514	485,821	294,563	1,682
WOODBRIIDGE TWP	120,379,775	74,945,153	72,258,220	2,200,291	486,642	14,640,770	13,698,822	16,373,156	13,503,598	10,852,886	6,711,775	843,905	1,711,881	150,651	13,314

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
NEPTUNE CITY	3,207,515	2,048,008	1,909,396	100,988	37,624	271,821	192,643	523,232	441,363	317,839	169,314	0	46,615	7,362	440
NEPTUNE TWP	48,857,625	28,286,845	26,058,079	1,513,918	714,848	8,372,684	5,986,600	5,158,791	3,405,389	5,561,686	2,383,052	0	1,420,003	44,228	4,211
OCEAN TWP	43,221,096	26,479,471	25,256,043	868,774	354,654	4,624,092	4,266,250	4,551,773	3,816,061	5,915,779	2,912,331	0	1,138,114	330,536	4,460
OCEANPORT BORO	6,355,519	3,923,050	3,705,472	191,357	26,221	958,314	831,854	737,044	603,571	653,577	239,400	0	71,163	91,481	764
RED BANK BORO	8,976,960	5,007,418	4,615,967	251,447	140,004	1,337,033	1,073,694	1,374,710	1,053,806	1,182,170	610,078	0	66,552	129,975	754
RED BANK REGIONAL	14,103,137	7,512,770	6,967,268	488,304	57,198	1,871,134	1,652,317	2,385,929	2,012,934	1,755,275	374,181	0	546,386	88,318	1,243
ROOSEVELT BORO	1,037,123	591,851	560,771	28,497	1,450	66,094	61,733	274,551	230,195	102,265	35,366	0	2,363	0	95
RUMSON BORO	8,843,361	5,433,942	5,121,719	165,977	146,246	1,140,102	1,053,395	1,279,816	1,032,108	871,517	463,937	0	117,984	4,732	1,002
RUMSON-FAIR HAVEN RE	10,422,788	5,763,291	5,219,590	418,615	125,086	1,529,172	1,399,018	1,335,539	1,089,896	1,173,926	407,409	0	620,860	39,397	840
SEA GIRT BORO	2,419,060	1,290,487	1,085,046	203,861	1,580	316,943	243,372	435,186	353,882	322,983	241,486	0	53,461	9,073	182
SHORE REGIONAL	8,919,963	4,312,017	4,071,066	115,023	125,928	1,024,127	938,814	1,470,533	1,103,432	1,305,986	84,720	36,600	698,455	0	706
SHREWSBURY BORO	5,134,789	3,162,875	2,785,604	312,359	64,912	626,401	519,743	720,920	491,897	552,678	299,516	24,687	47,228	16,230	558
SPRING LAKE BORO	3,178,602	1,762,380	1,636,241	112,122	14,017	477,766	414,940	544,247	464,889	352,532	159,943	0	41,677	2,151	300
SPRING LAKE HEIGHTS B	3,822,738	2,280,291	2,137,491	112,913	29,887	547,918	435,279	641,535	462,051	284,911	163,304	0	68,082	14,469	386
TINTON FALLS	15,149,254	8,949,062	8,537,352	283,678	128,032	2,402,099	2,221,357	2,149,754	1,772,860	1,535,375	80,586	0	112,964	27,500	1,723
UNION BEACH	7,312,233	4,501,115	4,174,904	246,978	79,233	735,503	572,538	918,335	735,748	1,061,235	644,481	0	55,625	108,557	903
UPPER FREEHOLD REGIO	19,346,538	11,427,401	10,476,967	519,765	430,669	2,493,108	2,240,261	2,279,415	1,839,617	2,254,936	886,504	0	764,950	27,560	2,006
WALL TWP	40,519,952	25,948,181	24,355,956	998,646	593,579	4,553,367	4,167,365	3,610,656	2,953,408	5,274,521	2,462,768	0	670,285	254,065	4,319
WEST LONG BRANCH BOR	6,073,429	3,567,377	3,171,118	350,242	46,017	664,376	503,011	991,519	770,816	733,480	304,027	0	87,118	36,059	753

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
MORRIS															
ROCKAWAY BORO	5,353,691	3,177,606	2,926,767	215,591	35,248	729,561	573,900	833,485	693,795	556,400	365,118	0	48,619	15,297	603
ROCKAWAY TWP	33,002,812	18,953,862	18,147,447	609,146	197,269	5,026,880	4,661,573	4,443,910	3,360,563	3,609,263	1,946,674	0	213,917	143,439	2,880
ROXBURY TWP	44,457,632	27,067,002	25,665,108	1,062,301	339,593	6,253,056	5,498,447	4,480,830	3,793,730	5,230,199	3,347,037	0	949,887	55,189	4,566
SCH DIST OF THE CHATHA	32,871,651	19,461,163	18,589,072	771,719	100,372	5,348,870	4,872,822	3,191,854	2,681,930	4,114,736	2,299,936	0	748,723	125,330	3,132
WASHINGTON TWP	26,655,984	17,500,983	16,732,270	600,182	168,531	3,789,337	3,134,159	2,903,462	2,514,000	2,255,670	1,198,663	15,000	191,532	48,187	2,981
WEST MORRIS REGIONAL	29,142,389	16,753,778	16,153,828	569,777	30,173	4,395,969	3,783,617	3,484,633	2,613,179	2,623,817	1,274,115	0	1,847,883	1,063,941	2,418
WHARTON BORO	7,557,221	4,587,585	4,258,260	155,919	173,406	1,096,367	921,036	1,034,046	813,555	739,653	275,757	0	99,569	22,401	793

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
OCEAN															
BARNEGAT TWP	21,183,026	13,271,750	11,754,903	663,407	660,399	2,230,511	1,854,429	2,528,633	2,082,816	2,422,917	1,138,516	0	397,465	393,785	2,262
BAY HEAD BORO	1,419,608	878,406	786,965	30,466	60,975	135,387	45,932	240,483	196,565	153,280	62,000	0	18,361	0	86
BEACH HAVEN BORO	1,062,294	588,336	560,539	27,797	0	75,651	60,379	222,019	195,147	166,629	52,518	0	6,165	16,733	90
BERKELEY TWP	16,045,756	10,672,797	10,036,110	453,067	183,620	2,105,462	1,935,045	1,605,245	1,365,357	1,473,337	804,511	0	41,814	159,338	1,874
BRICK TWP	88,439,483	57,477,166	53,619,090	1,865,471	1,992,605	10,857,421	9,600,811	7,976,763	6,536,194	8,390,544	5,568,075	0	2,109,573	304,235	11,320
CENTRAL REGIONAL	21,105,734	11,286,050	10,806,310	456,417	23,323	2,787,812	2,555,559	3,015,246	1,812,361	2,868,140	1,209,642	0	993,078	473,061	2,335
EAGLESWOOD TWP	1,573,585	968,259	912,277	55,982	0	108,058	60,507	281,861	246,975	194,358	81,290	10,912	1,220	0	151
ISLAND HEIGHTS BORO	1,480,280	917,544	852,529	63,601	1,414	100,069	56,363	252,803	207,670	200,747	72,614	6,971	2,146	0	102
JACKSON TWP	77,092,899	48,065,893	46,096,918	1,675,259	293,716	9,505,699	8,545,171	8,004,105	6,478,516	8,806,436	5,271,861	0	1,526,310	64,195	9,347
LACEY TWP	43,095,835	26,997,084	25,262,952	1,295,137	438,995	5,910,757	5,126,304	3,419,576	2,867,726	5,152,895	3,045,056	0	1,267,840	307,935	5,038
LAKEHURST BORO	4,834,764	3,206,403	2,966,549	202,191	37,663	459,118	381,950	682,026	584,062	458,235	222,464	0	13,740	3,616	479
LAKEWOOD TWP	54,622,555	32,571,843	29,058,650	1,419,352	2,093,841	8,555,181	7,089,679	6,990,772	5,259,985	5,460,438	28,665	0	845,068	14,900	5,388
LAVALLETTE BORO	1,868,744	1,155,998	1,096,480	40,136	19,382	189,820	104,416	289,737	204,972	179,836	93,436	11,000	41,153	52,948	156
LITTLE EGG HARBOR TWP	15,961,559	10,144,095	9,534,171	586,137	23,787	2,433,366	1,928,510	1,819,408	1,475,092	1,482,112	798,050	0	66,639	36,542	1,743
LONG BEACH ISLAND	4,976,394	2,715,671	2,528,270	161,911	25,490	711,542	607,838	645,534	505,637	771,738	296,017	91,394	0	101,450	299
MANCHESTER TWP	30,083,680	17,078,516	16,351,309	558,449	168,758	3,890,043	3,145,052	3,858,835	2,980,217	3,916,534	1,497,063	1,476	956,194	1,056,186	3,230
OCEAN COUNTY VOCATIO	14,650,467	8,177,795	7,045,385	1,054,596	77,814	1,426,518	1,265,842	3,389,761	2,691,636	1,850,696	526,651	0	112,553	175,459	1,276
OCEAN GATE BORO	1,724,676	951,116	879,009	45,076	27,031	239,739	186,827	292,772	227,269	217,559	57,092	13,614	0	0	181
OCEAN TWP	6,255,879	4,159,019	3,972,602	170,242	16,175	709,658	631,283	655,455	549,832	641,342	219,276	88,000	2,405	19,653	588
PINELANDS REGIONAL	20,439,782	11,053,610	10,519,143	433,048	101,419	3,573,302	3,277,366	2,389,961	1,826,327	2,409,898	1,404,259	0	801,882	105,796	1,912
PLUMSTED TWP	13,745,800	7,678,455	7,251,997	336,865	89,593	1,925,032	1,753,091	1,680,670	1,436,256	1,674,422	223,083	0	746,757	54,046	1,724
POINT PLEASANT BEACH	9,319,468	5,291,557	4,948,020	212,306	140,340	1,152,390	887,397	1,249,420	1,064,409	1,140,785	580,470	0	440,152	34,039	915
POINT PLEASANT BORO	25,620,457	15,104,546	14,450,122	571,321	83,103	3,755,425	3,536,857	2,796,822	2,503,771	2,844,794	288,543	0	1,005,173	79,605	3,144
SEASIDE HEIGHTS BORO	2,677,813	1,455,485	1,264,571	124,054	66,860	389,269	371,404	527,448	407,017	241,004	137,476	57,777	0	0	276
SEASIDE PARK BORO	1,367,252	815,275	779,983	30,581	4,711	111,873	56,817	319,049	259,917	110,330	45,831	9,928	798	0	123
SOUTHERN REGIONAL	41,136,424	23,989,636	22,621,978	891,715	475,943	4,156,527	3,888,009	6,494,696	5,770,443	5,232,357	2,278,110	0	1,356,085	996,228	3,857
STAFFORD TWP	21,187,686	12,859,249	12,194,926	470,187	194,136	3,453,235	3,194,154	2,197,640	1,771,042	2,342,621	945,850	0	0	479,853	2,437
TOMS RIVER REGIONAL	148,221,204	89,433,352	84,083,001	3,590,152	1,760,199	19,179,645	18,096,266	14,669,152	12,524,926	18,564,412	11,323,724	0	4,445,543	1,729,600	18,185
TUCKERTON BORO	2,690,017	1,660,603	1,521,104	124,452	15,047	399,497	331,905	234,704	140,486	375,361	170,857	5,000	12,736	3,729	331

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
PASSAIC															
BLOOMINGDALE BORO	7,268,389	4,006,634	3,799,176	173,823	33,635	1,193,852	1,009,900	1,202,157	964,414	803,015	81,750	0	46,235	63,002	684
CLIFTON CITY	89,465,516	56,753,365	53,818,935	2,262,492	671,938	13,199,694	11,465,715	9,822,984	7,499,991	8,117,701	5,067,130	913	1,196,739	57,567	10,315
HALEDON BORO	8,151,496	5,123,503	4,860,583	254,036	8,884	1,185,054	1,104,751	1,065,711	558,100	681,853	250,337	0	70,749	8,006	967
HAWTHORNE BORO	23,031,220	13,904,378	13,445,062	430,435	28,881	3,485,380	2,880,347	2,457,564	1,931,338	2,666,265	1,601,353	0	462,787	79,354	2,276
LAKELAND REGIONAL	13,514,294	7,350,188	7,036,423	242,427	71,338	2,363,303	2,122,989	1,413,775	1,145,250	1,561,491	678,315	0	708,408	40,299	1,051
LITTLE FALLS TWP	8,237,801	4,728,180	4,357,570	274,791	95,819	1,539,989	1,417,358	1,120,821	895,700	787,466	396,792	10,000	46,162	28,552	823
NORTH HALEDON BORO	5,072,006	3,481,694	3,246,101	154,043	81,550	516,012	445,525	623,128	483,797	419,935	219,920	0	23,250	4,780	612
PASSAIC CITY	142,785,832	93,570,258	81,949,224	3,692,528	7,928,506	26,062,145	19,733,846	11,615,694	10,009,057	10,894,191	7,010,910	0	509,619	314,841	11,514
PASSAIC CO MANCHESTE	8,372,077	4,532,326	4,209,356	243,502	79,468	1,245,428	1,035,355	1,441,507	1,138,344	793,498	261,398	0	358,110	19,731	788
PASSAIC COUNTY VOCATI	35,245,330	17,954,143	16,936,095	823,348	194,700	6,744,063	6,267,104	3,273,845	2,537,162	5,791,018	3,358,040	0	1,234,018	749,257	2,036
PASSAIC VALLEY REGION	12,608,852	6,661,765	6,391,443	242,710	27,612	1,318,076	1,226,763	1,966,067	1,410,581	1,856,708	1,025,292	0	806,237	302,079	1,126
PATERSON CITY	340,901,194	189,219,185	179,822,076	6,588,100	2,809,009	78,980,242	47,319,714	34,407,388	27,160,322	36,428,644	8,837,619	0	1,351,638	603,307	26,222
POMPTON LAKES BORO	19,200,009	11,085,876	10,590,081	353,706	142,089	2,270,161	2,026,760	3,010,584	2,404,584	2,261,534	1,087,824	26,486	545,367	0	1,887
PROSPECT PARK BORO	6,028,543	4,030,397	3,873,016	153,561	3,820	655,062	483,565	775,104	672,195	555,769	243,238	0	8,583	14,062	756
RINGWOOD BORO	13,936,498	8,660,623	8,314,108	249,868	96,647	1,491,931	1,302,935	1,821,601	1,420,469	1,697,796	991,612	489	42,799	10,000	1,442
TOTOWA BORO	8,083,815	5,242,829	4,933,233	185,509	124,087	747,511	688,786	1,241,877	1,015,264	804,646	523,271	0	6,779	0	953
WANAQUE BORO	9,662,700	6,077,035	5,871,382	205,653	0	1,208,163	931,498	1,247,437	916,657	1,061,079	592,113	0	25,299	16,424	1,033
WAYNE TWP	87,062,721	53,768,148	51,716,506	1,652,063	399,579	10,303,176	9,756,622	9,444,782	7,836,241	10,422,790	6,303,918	113,452	2,101,560	240,445	8,752
WEST MILFORD TWP	45,963,182	28,643,868	27,535,566	1,017,680	90,622	6,552,427	5,943,805	4,589,069	4,010,443	4,976,254	2,901,837	35,200	777,574	89,937	4,716
WEST PATERSON BORO	8,966,173	5,429,427	5,092,458	288,350	48,619	1,320,357	1,113,216	1,244,540	1,065,319	944,086	542,544	27,762	0	39,777	938

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
SALEM															
ALLOWAY TWP	3,373,007	2,144,902	1,926,222	179,816	38,864	423,673	346,511	467,883	388,543	311,790	138,931	0	24,759	18,651	487
ELMER BORO	953,651	491,735	446,738	39,794	5,203	97,776	27,964	251,658	142,978	108,495	7,296	3,600	385	0	76
ELSINBORO TWP	1,003,425	535,871	513,514	19,355	3,002	128,148	31,228	250,127	137,773	86,311	1,032	2,800	168	0	117
LOWER ALLOWAYS CREE	2,482,844	1,691,426	1,608,102	64,132	19,192	176,150	67,381	289,141	185,322	266,581	119,401	25,000	0	11,721	219
MANNINGTON TWP	1,925,153	1,238,099	1,179,844	48,044	10,211	166,391	139,479	302,569	208,921	199,725	89,883	16,000	2,368	0	177
OLDMANS TWP	2,531,039	1,598,266	1,528,661	67,007	2,598	223,920	186,123	393,910	309,111	282,512	120,895	12,500	7,261	84,921	224
PENNS GRV-CARNEY'S PT	21,753,903	13,553,937	13,055,870	394,856	103,211	2,334,180	2,065,558	2,436,229	1,821,190	3,063,460	1,877,195	0	353,699	84,991	2,251
PENNSVILLE	19,513,894	11,169,049	10,373,963	711,795	83,291	2,705,034	2,215,720	2,413,377	2,084,904	2,756,939	1,548,566	0	448,495	26,948	2,014
PITTSGROVE TWP	16,328,570	9,605,560	8,832,809	642,095	130,656	2,346,888	2,172,331	1,823,815	1,507,840	1,930,561	1,053,693	30,000	469,258	112,189	1,893
QUINTON TWP	3,110,374	2,008,285	1,918,149	65,387	24,524	355,133	259,659	409,850	256,653	303,630	134,975	25,000	8,475	20,744	352
SALEM CITY	12,780,034	7,362,262	6,987,086	286,402	88,774	1,731,268	1,571,346	1,899,544	1,611,719	1,452,892	669,323	0	331,106	45,400	1,406
SALEM CO SPECIAL SERVI	2,437,613	1,192,988	1,106,351	52,550	34,087	352,827	327,100	608,262	405,992	278,535	538	5,000	0	0	96
SALEM COUNTY VOCATIO	4,488,829	1,972,791	1,046,988	109,281	816,522	578,084	488,203	1,001,898	766,468	848,414	223,884	63,554	13,899	42,049	480
UPPER PITTSGROVE TWP	3,382,788	1,580,267	1,521,363	35,044	23,860	371,495	270,828	1,079,737	941,606	330,786	96,102	0	20,503	0	421
WOODSTOWN-PILESGRO	15,036,949	8,940,313	8,453,919	458,787	27,607	2,205,363	1,946,603	1,797,691	1,329,527	1,621,707	903,097	40,205	427,052	15,549	1,702

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>SOMERSET</u>															
BEDMINSTER TWP	7,155,452	4,145,586	3,833,577	86,727	225,282	1,028,343	934,407	943,593	769,890	877,727	352,752	0	93,370	98,565	591
BERNARDS TWP	48,437,418	29,220,263	27,360,260	1,791,278	68,725	8,105,876	6,884,502	4,115,806	3,110,619	5,877,695	255,974	0	1,117,779	96,636	4,973
BOUND BROOK BORO	13,789,634	8,017,752	7,652,569	298,853	66,330	1,778,219	1,641,817	2,075,169	1,712,898	1,434,496	739,754	0	400,528	50,294	1,546
BRANCHBURG TWP	21,372,455	12,795,838	12,125,362	542,636	127,840	3,565,296	3,295,660	2,428,537	1,927,552	2,107,061	998,756	0	175,545	13,329	1,944
BRIDGEWATER-RARITAN	80,167,630	49,594,692	47,206,801	1,273,200	1,114,691	11,763,817	10,883,198	7,481,032	6,094,178	9,739,562	5,576,088	0	1,418,398	24,903	8,698
FRANKLIN TWP	65,156,368	38,310,504	36,266,086	1,625,002	419,416	9,961,161	8,712,778	7,476,239	5,769,636	8,119,083	5,185,525	0	1,065,657	560,994	6,818
GREEN BROOK TWP	8,084,817	5,404,903	5,119,231	278,021	7,651	854,917	552,417	923,892	642,204	801,970	400,597	7,800	52,217	54,853	879
HILLSBOROUGH TWP	67,851,030	42,618,464	41,497,331	1,083,177	37,956	10,394,702	9,303,818	6,301,519	4,653,710	7,167,315	3,593,817	0	1,265,682	657,308	7,631
MANVILLE BORO	11,831,433	6,840,632	6,498,585	227,008	115,039	1,772,141	1,640,506	1,888,078	1,421,383	1,681,998	1,071,865	400	368,184	64,685	1,329
MONTGOMERY TWP	38,929,779	22,639,375	21,282,847	1,102,871	253,657	5,454,269	4,848,185	4,720,784	3,942,261	4,688,763	1,927,488	0	1,099,983	123,453	4,705
NORTH PLAINFIELD BORO	33,410,035	18,886,655	17,566,821	577,033	742,801	4,551,925	4,230,184	4,176,350	2,676,195	4,856,078	3,380,036	21,087	779,685	103,187	3,260
SOMERSET CO VOCATION	11,805,276	6,594,338	6,092,507	463,037	38,794	2,079,860	1,733,362	1,609,098	1,311,341	1,358,905	575,310	25,500	94,885	0	1,084
SOMERSET HILLS REGION	21,367,120	12,453,916	11,539,146	665,877	248,893	3,223,127	2,925,633	2,197,719	1,692,221	2,481,402	1,266,591	21,009	982,077	273,819	1,887
SOMERVILLE BORO	23,947,852	14,494,332	13,376,776	985,283	132,273	3,344,230	3,101,323	2,749,246	2,040,505	2,518,405	1,358,777	0	778,780	74,750	2,154
SOUTH BOUND BROOK	4,689,409	2,746,868	2,594,781	122,160	29,927	614,248	586,804	755,853	618,911	541,305	20,441	0	31,094	9,000	483
WARREN TWP	23,845,865	15,007,230	14,257,134	716,155	33,941	3,483,307	3,077,656	2,518,240	2,121,626	2,644,659	1,328,345	0	123,174	409,409	2,202
WATCHUNG BORO	6,271,556	3,472,999	3,114,905	251,448	106,646	1,155,895	938,354	827,566	667,499	729,066	409,199	0	70,569	46,684	653
WATCHUNG HILLS REGIO	19,991,198	11,508,811	10,737,587	608,362	162,862	2,995,076	2,768,281	2,165,444	1,713,729	2,215,459	864,708	0	1,053,596	219,453	1,727

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SUSSEX															
ANDOVER REG	6,965,943	4,328,958	4,022,056	296,222	10,680	847,357	732,217	978,189	789,460	770,089	430,980	0	40,996	27,600	764
BYRAM TWP	8,863,805	5,405,024	5,013,407	341,258	50,359	1,307,186	1,077,760	993,222	834,407	1,069,790	511,739	0	55,200	53,721	1,161
FRANKFORD TWP	7,265,083	4,863,585	4,705,432	155,289	2,864	809,086	672,852	860,457	654,334	646,851	359,429	0	70,708	2,595	742
FRANKLIN BORO	6,329,765	3,885,115	3,765,423	113,557	6,135	747,792	652,041	782,915	624,503	839,086	401,359	13,500	61,358	22,938	556
FREDON TWP	2,707,042	1,464,469	1,382,647	55,848	25,974	395,849	304,175	565,015	445,033	278,872	143,020	0	2,837	3,100	312
GREEN TWP	4,525,838	2,949,633	2,790,956	150,974	7,703	465,753	387,056	642,883	473,501	432,370	167,912	0	35,199	0	481
HAMBURG BORO	3,635,877	2,230,996	2,041,623	153,677	35,696	387,373	355,338	574,786	416,821	404,027	196,037	0	38,695	3,150	345
HAMPTON TWP	4,583,066	2,847,810	2,739,070	97,940	10,800	696,322	587,976	565,196	475,180	441,964	189,718	0	31,774	8,049	454
HARDYSTON TWP	6,810,863	3,993,451	3,808,286	180,936	4,229	793,992	691,613	1,012,638	811,472	935,020	354,521	23,283	52,479	81,338	795
HIGH POINT REGIONAL	15,339,406	9,236,601	8,836,834	375,085	24,682	2,103,871	1,946,298	1,471,888	1,081,525	1,723,230	951,264	50,570	699,070	7,620	1,308
HOPATCONG	26,600,398	16,052,272	15,234,428	688,679	129,165	4,739,302	4,589,848	2,806,510	2,407,989	2,440,371	1,515,126	7,500	483,376	48,715	2,670
KITTATINNY REGIONAL	13,792,457	8,436,661	7,971,641	367,863	97,157	1,741,579	1,666,996	1,489,474	1,219,361	1,305,621	687,601	0	727,818	15,975	1,293
LAFAYETTE TWP	3,193,707	1,945,722	1,844,495	91,786	9,441	396,681	359,421	477,084	322,074	347,142	138,329	0	26,701	17,461	364
LENAPE VALLEY REGIONA	9,687,493	5,138,751	4,850,557	214,589	73,605	1,503,754	1,411,423	1,209,770	889,205	1,121,714	407,865	0	581,726	83,645	856
MONTAGUE TWP	3,562,705	2,109,080	2,000,015	68,907	40,158	481,220	303,307	621,539	358,255	309,246	176,629	36,665	4,572	3,995	334
NEWTON TOWN	17,627,703	10,263,079	9,658,065	484,957	120,057	2,549,738	2,208,258	2,298,438	1,951,092	1,778,723	1,021,891	35,618	684,897	150,036	1,740
OGDENSBURG BORO	3,475,893	2,297,843	2,199,993	91,183	6,667	411,899	381,206	373,120	283,524	357,833	192,339	2,700	32,498	17,176	391
SANDYSTON-WALPACK T	1,940,552	1,305,860	1,224,675	76,418	4,767	186,663	113,967	269,306	193,262	162,983	67,125	6,842	6,974	4,959	179
SPARTA TWP	36,290,968	21,914,770	21,052,656	796,160	65,954	5,699,795	5,223,060	3,392,088	2,591,847	4,138,686	2,108,280	0	999,823	152,118	4,003
STANHOPE BORO	3,877,996	2,468,972	2,320,425	109,089	19,393	520,992	356,989	516,154	369,018	323,414	187,656	13,039	35,424	0	436
STILLWATER TWP	4,370,449	2,842,243	2,743,506	91,837	6,900	585,813	532,653	598,844	499,551	322,961	162,753	7,100	13,489	0	415
SUSSEX COUNTY VOCATI	10,357,227	5,729,863	5,367,683	294,633	67,547	1,205,563	1,134,751	1,351,472	1,029,000	1,501,533	811,856	0	498,995	18,030	554
SUSSEX-WANTAGE REGIO	17,151,079	11,008,372	10,635,816	358,568	13,988	2,421,224	2,169,306	1,973,695	1,310,739	1,587,195	803,325	0	76,078	94,358	1,675
VERNON TWP	47,500,685	30,594,956	30,015,028	574,510	5,418	6,174,751	5,485,968	5,305,581	3,891,670	4,137,015	2,272,466	0	884,429	20,522	5,271
WALLKILL VALLEY REGIO	9,408,799	5,424,373	5,157,680	203,840	62,853	1,238,860	1,098,862	981,283	731,548	1,120,489	557,585	0	643,794	46,845	855

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
UNION															
BERKELEY HEIGHTS TWP	28,705,794	18,009,441	17,099,676	834,828	74,937	3,306,878	3,077,233	2,842,868	2,401,482	3,461,107	2,311,425	69,400	1,008,283	170,983	2,744
CLARK TWP	23,678,607	13,623,049	12,857,353	441,436	324,260	3,611,709	3,342,528	2,760,841	1,998,967	2,978,772	716,897	0	666,662	0	2,481
CRANFORD TWP	36,753,347	22,129,968	20,784,235	1,013,563	332,170	4,788,051	4,283,022	4,403,945	3,842,591	4,244,173	2,658,068	0	1,110,186	9,160	3,520
ELIZABETH CITY	258,126,520	138,441,446	127,103,917	7,846,658	3,490,871	53,011,364	41,820,476	25,175,646	19,570,728	36,097,388	23,525,471	1,024,585	1,674,452	1,221,466	19,410
GARWOOD BORO	3,995,137	2,063,744	1,986,418	69,243	8,083	525,698	395,483	718,385	578,904	645,048	401,745	1,000	41,262	7,500	400
HILLSIDE TWP	27,906,038	16,254,309	15,335,691	846,144	72,474	3,539,194	3,170,127	4,003,008	3,090,184	3,355,591	2,242,446	209,699	384,675	286,567	3,397
KENILWORTH BORO	12,528,885	5,902,893	5,420,728	280,853	201,312	1,606,939	1,420,240	3,115,402	2,839,899	1,464,030	780,470	0	439,621	6,665	1,100
LINDEN CITY	57,976,526	34,450,313	32,405,280	1,964,582	80,451	8,396,345	7,282,797	7,063,640	4,760,905	7,613,535	4,527,493	0	872,415	317,734	6,152
MOUNTAINSIDE BORO	7,047,670	3,838,731	3,834,069	4,662	0	1,350,112	1,136,465	902,486	653,725	860,907	473,784	0	91,072	41,550	664
NEW PROVIDENCE BORO	21,126,112	12,913,431	12,374,477	507,923	31,031	2,817,632	2,412,821	2,280,229	1,910,106	2,307,317	1,432,351	0	771,381	58,847	2,144
PLAINFIELD CITY	97,656,028	48,538,967	45,935,063	2,042,211	561,693	25,310,837	15,249,195	10,855,141	7,557,886	11,841,150	6,854,067	0	748,206	317,363	7,600
RAHWAY CITY	34,192,859	20,819,053	19,772,606	750,506	295,941	5,100,548	4,458,122	4,062,265	3,225,878	3,468,824	1,893,112	0	723,128	21,752	3,919
ROSELLE BORO	25,063,895	15,233,345	14,142,320	514,303	576,722	4,055,130	3,028,255	3,059,792	2,596,337	2,161,694	927,397	53,000	498,916	191,439	2,785
ROSELLE PARK BORO	19,303,502	10,938,060	10,481,326	343,079	113,655	3,353,477	3,245,944	2,309,850	1,880,770	2,048,416	1,217,615	0	587,440	0	2,037
SCOTCH PLAINS-FANWOO	48,297,805	28,275,970	27,139,361	953,590	183,019	8,102,853	7,087,684	4,552,699	3,705,483	5,970,622	3,624,764	0	1,193,945	64,676	4,909
SPRINGFIELD TWP	21,874,508	14,366,577	13,903,249	429,195	34,133	2,636,524	2,247,680	2,175,583	1,614,519	2,148,553	1,027,364	0	441,839	313,524	2,040
SUMMIT CITY	38,861,723	24,534,222	23,493,531	954,573	86,118	4,561,656	4,151,437	4,179,620	3,730,769	4,401,235	2,608,273	0	1,176,288	10,179	3,488
UNION COUNTY VOCATIO	10,405,729	5,389,098	4,719,153	649,073	20,872	647,074	620,512	1,838,869	1,444,670	1,948,762	483,356	196,141	119,664	107,866	1,098
UNION TWP	69,907,976	46,752,842	44,821,834	1,875,968	55,040	9,091,621	8,015,863	5,840,877	4,060,600	7,274,039	4,416,809	0	947,587	205,875	7,969
WESTFIELD TOWN	57,532,702	35,022,419	32,971,085	1,189,870	861,464	9,459,953	8,453,244	5,843,664	4,480,355	6,137,550	4,177,715	13,663	1,055,453	148,161	5,812
WINFIELD TWP	1,725,220	996,798	960,732	27,955	8,111	194,214	172,181	356,911	306,654	155,660	83,517	4,585	17,052	2,965	127

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
WARREN															
ALLAMUCHY TWP	3,505,895	2,088,099	1,986,144	73,469	28,486	401,736	276,917	550,424	460,110	414,462	234,900	0	35,953	23,100	334
ALPHA BORO	2,930,786	1,914,485	1,849,986	41,490	23,009	413,076	377,052	369,770	269,324	228,937	122,753	850	2,774	0	284
BELVIDERE TOWN	8,703,241	5,124,567	4,950,045	156,761	17,761	1,146,990	1,061,930	1,145,236	754,016	869,240	377,427	0	417,208	0	961
BLAIRSTOWN TWP	5,987,476	4,125,815	3,996,998	127,818	999	846,729	647,358	533,289	451,997	460,644	205,420	17,334	1,271	23,592	754
FRANKLIN TWP	3,118,845	1,963,727	1,832,275	97,624	33,828	404,037	323,625	374,600	316,434	338,757	151,009	17,000	9,439	0	391
FRELINGHUYSEN TWP	1,949,112	1,181,990	1,099,705	74,696	7,589	188,000	103,623	341,564	227,306	234,057	87,806	0	3,501	0	210
GREAT MEADOWS REGIO	8,969,064	5,874,279	5,508,333	304,267	61,679	1,170,528	1,048,249	1,006,939	836,457	873,063	482,191	39,548	0	0	1,040
GREENWICH TWP	6,458,072	4,227,074	3,850,536	269,567	106,971	807,122	637,330	818,590	677,728	605,286	259,101	0	0	20,376	908
HACKETTSTOWN	20,250,637	11,350,184	10,848,618	374,375	127,191	3,355,413	3,130,785	2,191,367	1,796,755	1,728,373	628,009	735	713,939	155,769	1,862
HARMONY TWP	3,367,264	1,940,214	1,790,935	108,667	40,612	632,608	492,862	394,718	306,843	378,508	195,461	0	21,216	13,637	310
HOPE TWP	2,301,671	1,224,489	1,165,127	34,919	24,443	397,217	332,488	430,527	344,858	229,966	136,966	1,500	17,722	45,725	237
KNOWLTON TWP	3,084,439	1,907,427	1,782,545	95,199	29,683	337,391	257,630	538,082	417,060	283,763	155,514	0	14,386	0	354
LOPATCONG TWP	6,858,069	4,391,596	4,190,160	179,150	22,286	647,825	586,927	827,718	663,212	990,930	437,181	0	0	54,792	850
MANSFIELD TWP	6,047,370	4,143,462	3,925,475	167,179	50,808	792,817	753,022	613,011	527,919	487,712	295,625	7,522	0	60,212	759
NORTH WARREN REGION	10,303,101	6,085,567	5,718,298	279,642	87,627	1,434,604	1,006,487	1,126,366	858,475	924,807	488,372	0	589,354	34,810	1,013
OXFORD TWP	3,050,845	1,941,739	1,774,833	50,807	116,099	332,712	279,614	437,212	335,207	300,219	125,142	30,106	6,478	0	315
PHILLIPSBURG TOWN	44,346,994	25,162,116	23,886,450	572,461	703,205	8,005,901	6,044,092	5,023,451	3,722,831	4,405,793	2,599,790	728,640	973,709	63,091	3,550
POHATCONG TWP	3,564,397	2,210,102	2,070,610	104,805	34,687	433,580	396,367	515,904	422,920	396,931	154,696	0	7,880	2,738	370
WARREN CO SPECIAL SE	2,391,646	1,228,029	1,122,676	34,819	70,534	528,156	460,413	480,397	377,932	123,717	0	0	0	0	89
WARREN COUNTY VOCATI	5,023,520	2,641,792	2,453,069	156,205	32,518	578,723	507,789	1,065,213	784,531	724,993	274,183	22,346	90,500	127,894	354
WARREN HILLS REGIONAL	21,727,821	12,825,074	11,229,313	886,707	709,054	3,121,793	2,814,587	2,448,714	1,812,510	2,241,871	1,336,234	0	1,078,290	102,731	2,121
WASHINGTON BORO	5,351,306	3,393,461	3,274,061	99,683	19,717	877,786	695,224	552,568	458,659	497,321	265,025	30,170	0	7,075	559
WASHINGTON TWP	6,081,152	3,719,663	3,291,386	402,810	25,467	1,035,248	839,518	730,698	596,795	570,041	246,261	0	13,376	163,170	667
WHITE TWP	4,535,085	2,798,980	2,632,227	98,082	68,671	675,088	582,317	523,205	369,645	406,941	199,776	18,608	75,209	4,921	428

Summary / 2003-04 Actual Totals

Charter	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<u>Atlantic</u>												
chARTer-TECH HIGH SCHOOL	2,217,426	1,211,384	1,097,102	27,946	86,336	61,451	52,794	449,087	359,225	445,388	106,089	244
Galloway Community CS	1,500,469	841,790	816,198	19,251	6,341	108,368	58,595	206,527	162,353	343,784	78,155	212
Oceanside CS	3,001,068	1,547,681	1,382,885	149,242	15,554	243,533	74,085	833,646	648,097	343,499	6,831	325
Pleasantech Academy CS	2,740,911	1,474,308	1,134,626	203,980	135,702	0	0	991,562	867,624	275,041	8,082	263
Pleasantville CS for Ac. Excellence	2,808,981	1,524,100	1,450,988	59,489	13,623	367,750	320,000	534,381	481,469	382,750	39,521	304
<u>Bergen</u>												
Englewood on the Palisades CS	1,661,818	916,883	839,004	64,335	11,431	224,906	95,543	351,389	137,183	168,641	9,665	187
Teaneck Community CS	1,732,700	662,123	570,394	54,153	29,986	0	0	460,811	353,684	609,766	17,602	210
<u>Camden</u>												
Camden Academy Charter HS	2,632,711	1,215,232	1,058,783	115,203	41,246	0	0	668,430	404,510	724,049	14,939	292
Camden's Promise CS	2,947,274	1,499,097	1,324,833	90,944	83,320	0	0	754,573	487,595	663,604	3,063	296
Freedom Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
LEAP Academy University CS	6,287,075	3,605,129	3,293,729	275,949	35,451	1,471,260	680,170	1,066,559	715,027	144,127	0	627
<u>Essex</u>												
Discovery CS	649,815	379,605	351,522	4,831	23,252	0	0	178,467	87,551	91,743	0	75
East Orange Community CS	4,550,350	2,221,447	2,098,597	68,097	54,753	0	0	752,450	513,948	1,535,503	0	483
Gray CS	2,412,389	1,419,419	1,309,795	66,363	36,306	0	0	402,276	288,191	590,694	0	244
Greater Newark Academy CS	869,691	379,342	308,881	30,664	39,797	171,877	64,066	189,756	138,852	128,716	9,275	102
Lady Liberty Academy CS	3,771,421	2,553,433	2,358,818	128,108	66,507	0	0	445,442	304,655	772,546	321,533	424
Maria L. Varisco-Rogers CS	566,971	309,694	302,097	7,597	0	37,242	6,569	182,406	145,762	37,629	8,789	62
Marion P. Thomas CS	2,251,227	1,161,586	1,047,551	8,788	105,247	0	0	560,145	350,939	529,495	7,126	260
New Horizons Comm. CS	4,983,179	2,742,554	2,461,572	227,859	52,573	0	0	605,981	447,839	1,500,037	224,018	459
North Star Acad. CS of Newark	2,229,029	1,642,817	1,493,675	56,703	68,211	0	0	214,450	182,447	371,762	0	268
Robert Treat Academy CS	3,722,418	1,899,255	1,657,547	227,288	14,420	416,548	237,027	654,822	415,445	751,793	174,387	399
TEAM Academy Charter School	1,038,697	496,322	434,165	33,007	29,150	0	0	311,785	212,881	200,917	52,276	147

Summary / 2003-04 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
C.R.E.A.T.E. CS	2,824,010	1,489,166	1,216,465	100,377	171,534	0	0	610,752	322,299	724,092	0	248
Elysian CS of Hoboken	2,848,902	1,900,440	1,771,140	46,609	70,273	327,833	267,164	17,461	0	603,168	63,504	268
Gateway CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Hoboken CS	3,087,811	2,003,097	1,794,618	102,551	105,928	257,333	135,083	635,703	494,293	191,678	38,231	262
Jersey City Comm. CS	3,109,513	1,958,795	1,756,071	138,027	64,697	0	0	830,695	560,312	320,023	9,008	394
Jersey City Golden Door	4,908,069	2,744,204	2,450,890	207,236	86,078	523,533	175,139	607,104	287,699	990,518	5,400	516
Learning Community CS	2,784,954	1,526,382	1,321,107	118,927	71,182	0	0	322,788	236,650	935,784	63,595	302
Liberty Academy CS	3,385,270	1,961,707	1,793,121	149,725	14,645	0	0	552,925	278,555	870,638	53,253	390
Schomburg CS	3,889,838	1,857,486	1,581,422	87,313	188,751	0	0	1,234,836	827,494	797,516	0	511
Soaring Heights CS	1,467,536	779,256	750,700	15,892	12,664	58,171	58,171	265,645	200,168	335,077	1,132	165
University Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<u>Mercer</u>												
Emily Fisher CS of Adv. Studies	3,528,284	1,740,441	1,464,583	35,572	240,286	0	0	1,078,152	744,767	704,941	34,229	255
International CS of Trenton	832,960	276,292	239,234	9,506	27,552	0	0	399,336	326,905	157,332	0	84
Pace CS of Hamilton	805,908	392,721	349,553	15,247	6,754	0	0	224,625	163,693	188,534	2,969	112
Princeton CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Trenton Community CS	4,892,607	2,666,766	2,265,033	143,215	258,518	690,318	565,111	967,325	807,886	568,197	9,272	550
Village CS	2,446,681	1,111,908	1,083,689	19,572	8,647	0	0	350,082	195,987	984,691	190,561	288
<u>Middlesex</u>												
Greater Brunswick CS	1,175,700	654,528	639,431	6,094	9,003	126,430	108,044	291,563	210,772	103,180	0	138
<u>Monmouth</u>												
Academy Charter High School	2,533,771	1,097,880	961,550	46,879	89,451	534,600	200,000	491,553	385,314	409,738	0	192
Hope Academy CS	1,208,745	639,473	620,432	3,606	15,435	0	0	428,840	312,231	140,432	0	119
The Red Bank CS	1,827,831	1,134,604	1,056,433	24,496	53,675	186,464	124,676	378,386	341,770	128,377	0	164
<u>Morris</u>												
Unity CS	1,163,733	665,449	622,362	39,021	4,066	126,739	79,490	219,317	171,750	148,116	0	105
<u>Passaic</u>												
Classical Academy CS of Clifton	580,222	318,056	301,657	13,223	3,176	163,185	110,266	6,943	0	92,038	82,243	95
Paterson CS for Sci/Tech	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<u>Sussex</u>												
Sussex County CS for Technology	708,184	361,565	351,191	8,574	1,800	72,058	35,560	191,891	147,901	82,670	0	94

Summary / 2003-04 Actual Totals

Charter

Union

Queen City Academy CS

Warren

Ridge and Valley CS

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Queen City Academy CS	1,318,662	768,421	724,331	30,510	6,856	46,790	6,777	227,242	174,297	273,209	0	177
Ridge and Valley CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
ATLANTIC															
ABSECON CITY	7,871,000	5,040,551	4,913,901	99,700	26,950	978,406	885,209	1,072,370	868,596	731,680	380,211	0	37,693	0	946
ATLANTIC CITY	87,929,788	51,681,244	48,526,095	2,700,164	454,985	10,492,198	8,194,261	10,225,609	6,084,895	12,277,946	6,729,546	809,815	1,123,148	1,155,517	7,532
ATLANTIC CO SPECIAL S	17,251,090	10,194,437	9,831,683	211,609	151,145	3,441,138	3,102,394	1,972,575	1,595,227	1,398,317	581,415	90,000	0	111,300	510
ATLANTIC CO VOCATION	8,665,465	3,751,582	3,423,832	325,500	2,250	925,496	831,196	1,803,231	1,444,431	2,048,342	814,342	25,000	24,821	0	751
BRIGANTINE CITY	12,105,748	7,706,914	7,177,587	461,262	68,065	1,494,347	1,346,621	1,312,998	999,358	1,454,521	688,779	0	130,898	15,081	1,229
BUENA REGIONAL	23,241,122	13,702,255	12,910,896	627,774	163,585	3,633,520	3,273,633	2,755,098	2,113,855	2,424,994	1,177,949	0	600,802	0	2,550
EGG HARBOR CITY	5,944,865	3,617,877	3,404,857	169,620	43,400	963,583	866,912	701,733	560,304	578,550	289,385	0	83,123	2,500	520
EGG HARBOR TWP	64,394,866	38,246,703	36,487,996	1,574,043	184,664	8,608,252	7,639,466	5,747,286	4,460,411	9,819,916	3,802,036	420,405	904,308	342,667	7,094
ESTELL MANOR CITY	2,371,175	1,374,548	1,330,800	37,248	6,500	389,396	338,146	288,373	225,273	293,311	151,311	16,000	9,547	0	215
FOLSOM BORO	3,019,913	1,901,669	1,718,577	101,920	81,172	447,519	403,496	376,766	300,972	267,737	110,145	10,000	15,297	0	365
GALLOWAY TWP	36,932,429	22,157,846	21,327,913	758,256	71,677	6,000,165	4,918,092	4,451,547	3,128,649	4,049,940	1,755,682	0	255,739	54,500	4,253
GREATER EGG HARBOR	40,014,982	22,128,278	20,447,299	1,569,079	111,900	4,727,371	4,273,552	5,191,872	4,029,322	6,292,094	3,429,574	25,000	1,622,106	490,521	3,887
HAMILTON TWP	25,779,935	16,302,150	15,107,631	605,601	588,918	3,488,461	3,273,252	2,745,911	2,157,638	3,028,658	1,556,400	0	179,951	104,820	2,988
HAMMONTON TOWN	27,065,575	15,842,012	15,041,378	640,802	159,832	3,630,890	3,446,127	3,757,117	1,823,795	3,036,498	1,097,936	0	638,189	551,540	3,318
LINWOOD CITY	10,233,232	6,198,924	5,980,758	186,092	32,074	1,532,096	1,289,293	1,060,580	713,567	1,361,686	619,111	0	79,945	5,000	1,027
MAINLAND REGIONAL	17,509,171	10,391,409	9,945,459	377,260	68,690	2,629,301	2,330,234	1,271,516	900,616	2,074,975	967,975	0	915,928	48,320	1,656
MARGATE CITY	8,721,962	4,859,979	4,482,950	219,221	157,808	931,165	790,452	798,957	630,259	1,623,058	75,234	76,000	87,237	26,284	597
MULLICA TWP	7,242,442	4,821,817	4,645,397	144,750	31,670	718,693	654,893	899,156	756,956	735,155	418,544	8,000	59,621	0	818
NORTHFIELD CITY	9,334,205	5,804,664	5,592,173	193,465	19,026	1,224,818	1,110,703	1,194,634	780,708	888,952	431,562	30,000	45,374	10,500	1,118
PLEASANTVILLE CITY	53,755,037	29,320,615	26,778,627	2,140,897	401,091	10,380,143	8,776,964	6,535,221	4,752,215	5,397,047	3,012,635	36,066	1,323,187	221,755	3,386
PORT REPUBLIC CITY	1,727,115	1,126,204	1,038,612	36,818	50,774	237,812	222,897	184,860	150,730	157,128	68,480	14,108	7,004	0	133
SOMERS POINT CITY	10,684,372	6,673,978	6,182,937	354,201	136,840	1,451,359	1,240,225	1,277,228	956,064	1,034,872	619,824	19,860	99,526	0	1,306
VENTNOR CITY	10,368,750	6,771,909	6,523,938	241,471	6,500	1,223,890	1,063,940	1,178,360	929,060	928,358	37,208	0	97,347	0	1,174
WEYMOUTH TWP	2,417,719	1,539,899	1,443,518	55,653	40,728	257,673	229,230	319,803	260,978	283,778	141,732	10,000	6,566	0	255

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BERGEN</u>															
ALLENDALE BORO	11,240,218	6,695,383	6,152,237	232,217	310,929	1,897,049	1,540,925	1,330,550	1,101,191	1,157,024	673,213	0	72,559	0	1,122
ALPINE BORO	2,710,841	1,408,164	1,260,533	99,499	48,132	457,544	416,064	515,640	406,837	295,954	118,254	0	33,539	0	142
BERGEN CO SPECIAL SE	34,491,934	18,782,610	16,169,664	572,737	2,040,209	7,277,397	6,937,454	3,929,030	2,206,324	4,022,333	1,202,945	212,982	31,314	0	726
BERGEN COUNTY VOCAT	38,866,723	23,521,992	21,711,380	1,334,948	475,664	6,164,525	5,418,344	3,409,046	1,894,854	3,684,142	1,956,365	25,000	1,096,039	30,000	2,284
BERGENFIELD BORO	38,479,329	24,062,395	23,187,625	732,423	142,347	5,537,154	4,837,010	3,948,428	3,097,267	4,186,093	2,578,006	0	579,326	10,000	3,778
BOGOTA BORO	11,064,884	5,353,803	5,176,283	161,256	16,264	1,184,260	851,504	3,292,920	2,988,730	955,590	464,426	0	278,311	56,955	1,065
CARLSTADT BORO	6,603,173	3,813,401	3,706,351	89,050	18,000	771,935	690,635	1,129,705	974,205	847,313	367,813	15,600	24,417	50,000	514
CARLSTADT-EAST RUTHE	7,657,864	4,418,721	4,232,529	159,662	26,530	1,029,229	767,438	827,394	532,571	1,016,720	371,150	5,000	335,099	53,000	556
CLIFFSIDE PARK BORO	25,801,733	17,072,978	16,396,478	406,500	270,000	2,956,460	2,609,460	2,747,374	2,019,374	2,129,379	1,269,379	68,000	784,441	829,089	3,107
CLOSTER BORO	12,077,602	7,606,950	7,244,560	300,390	62,000	1,915,086	1,558,232	1,322,860	1,131,042	1,177,137	621,903	0	52,281	0	1,238
CRESSKILL BORO	16,458,670	9,983,088	9,490,306	325,029	167,753	2,290,247	1,896,934	2,063,414	1,605,389	1,564,409	929,234	0	549,622	26,600	1,544
DEMAREST BORO	8,456,936	4,792,867	4,416,385	299,230	77,252	1,320,773	1,041,564	1,087,644	886,062	1,066,997	557,219	15,100	124,932	0	749
DUMONT BORO	27,693,123	17,419,777	16,920,397	343,205	156,175	3,192,562	2,996,927	3,196,284	2,664,284	3,199,308	2,178,008	18,700	662,555	75,600	2,677
EAST RUTHERFORD BOR	9,826,394	5,971,174	5,577,336	253,188	140,650	1,429,245	1,247,845	1,103,812	799,802	1,251,005	686,038	20,000	42,625	0	779
EDGEWATER BORO	4,741,548	2,891,661	2,724,555	149,106	18,000	740,183	514,683	646,537	481,459	433,769	203,769	0	19,350	5,000	447
ELMWOOD PARK	18,583,007	9,652,685	8,870,945	446,170	335,570	3,055,448	2,360,577	3,032,469	2,304,390	2,273,310	1,344,053	0	541,518	0	2,080
EMERSON BORO	11,928,347	6,589,256	6,266,162	232,840	90,254	1,933,123	1,564,154	1,308,066	1,199,625	1,468,126	808,975	0	592,649	6,800	1,157
ENGLEWOOD CITY	35,278,151	20,684,716	18,597,311	819,728	1,261,957	6,572,118	5,044,461	3,904,664	2,270,434	3,870,313	134,837	223,928	0	218,300	2,654
ENGLEWOOD CLIFFS BO	6,701,637	4,450,175	4,116,783	209,392	124,000	1,016,834	717,463	615,438	491,004	617,813	360,813	0	1,064	19,000	414
FAIR LAWN BORO	55,613,545	32,832,963	31,281,964	855,003	695,996	9,062,478	8,147,405	5,552,179	4,953,620	6,599,185	4,356,024	0	1,060,033	15,000	4,759
FAIRVIEW BORO	8,863,266	5,314,920	4,964,356	259,164	91,400	819,338	749,838	1,408,508	1,020,173	1,150,462	624,842	20,000	34,238	0	1,100
FORT LEE BORO	37,626,486	22,758,018	21,375,768	1,336,554	45,696	4,407,887	3,992,875	4,882,606	4,119,916	4,769,832	3,096,743	0	763,218	17,086	3,395
FRANKLIN LAKES BORO	19,173,668	11,790,590	10,885,096	820,494	85,000	3,226,500	2,982,983	2,110,419	1,733,494	1,938,240	103,432	0	107,919	14,000	1,526
GARFIELD CITY	48,536,521	31,172,897	28,988,421	1,027,363	1,157,113	6,907,145	5,987,046	4,927,869	3,760,794	4,654,949	3,160,509	0	782,390	0	4,577
GLEN ROCK BORO	29,842,353	16,531,350	15,878,312	649,743	3,295	4,893,293	4,016,395	3,420,361	2,504,410	4,073,427	2,283,359	3,000	629,532	0	2,445
HACKENSACK CITY	55,272,143	35,184,601	33,985,836	1,042,215	156,550	6,096,818	5,410,047	5,731,786	4,853,914	7,114,207	3,447,867	0	1,133,000	432,750	5,077
HARRINGTON PARK BOR	6,412,504	3,581,919	3,471,536	98,154	12,229	1,113,317	914,428	881,523	672,668	770,862	252,262	0	64,884	0	654
HASBROUCK HEIGHTS B	16,037,283	10,172,624	9,589,601	418,233	164,790	1,825,102	1,584,992	1,957,379	1,587,404	1,679,099	771,366	0	392,994	0	1,529
HAWORTH BORO	5,642,751	3,439,490	3,196,738	143,000	99,752	786,916	710,631	743,544	552,600	632,124	249,774	0	40,678	57,000	502
HILLSDALE BORO	13,551,280	8,270,728	7,773,982	345,957	150,789	2,125,783	1,575,845	1,534,687	1,200,772	1,548,592	967,364	0	64,507	10,000	1,364
HO HO KUS BORO	6,581,188	3,961,471	3,821,431	86,800	53,240	970,777	817,786	932,115	749,120	628,182	336,432	0	88,643	0	628
LEONIA BORO	19,469,499	12,009,321	11,501,946	506,975	400	2,631,069	2,327,069	2,221,694	1,745,506	2,039,143	1,121,793	70,000	490,783	12,077	1,811

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BERGEN</u>															
SADDLE RIVER BORO	3,694,053	1,727,976	1,646,792	66,634	14,550	731,142	511,298	810,347	644,197	395,849	81,801	0	28,739	0	201
SOUTH HACKENSACK TW	2,887,043	1,658,474	1,525,269	66,500	66,705	354,666	226,779	525,920	430,420	298,862	182,862	13,000	31,321	0	241
TEANECK TWP	58,138,682	35,097,645	33,759,238	640,135	698,272	7,774,020	6,859,952	6,507,538	4,912,555	7,797,114	5,070,961	0	928,309	120,000	4,386
TENAFLY BORO	37,667,785	23,108,189	22,354,477	539,969	213,743	4,462,445	3,992,450	4,449,280	4,008,681	4,635,764	2,654,634	0	929,938	0	3,031
UPPER SADDLE RIVER B	15,301,872	9,062,374	8,438,962	536,962	86,450	2,352,108	2,060,670	1,956,206	1,292,232	1,835,288	1,021,863	0	95,896	2,500	1,418
WALDWICK BORO	16,835,124	9,829,930	9,172,903	308,990	348,037	2,347,825	2,125,195	2,188,870	1,840,518	1,853,565	1,069,548	42,210	548,823	0	1,503
WALLINGTON BORO	10,257,105	5,832,146	5,705,471	125,425	1,250	1,414,142	1,335,142	1,425,842	1,185,262	1,132,675	606,475	4,000	448,300	145,500	1,209
WESTWOOD REGIONAL	29,814,099	16,653,260	15,792,977	638,801	221,482	5,939,241	4,388,079	3,028,600	2,529,343	3,228,678	1,791,729	3,600	960,721	241,000	2,687
WOOD RIDGE BORO	10,409,750	5,772,848	5,561,319	196,708	14,821	1,336,232	1,068,094	1,462,027	1,032,499	1,456,746	879,369	0	377,719	13,700	1,035
WOODCLIFF LAKE BORO	9,834,801	5,849,835	5,457,401	264,860	127,574	1,605,955	1,306,659	1,292,663	1,016,836	1,039,895	613,445	0	46,453	0	890
WYCKOFF TWP	24,070,439	14,750,978	13,801,755	785,768	163,455	3,575,235	3,127,938	3,052,774	2,362,995	2,562,635	1,186,823	0	122,418	56,000	2,456

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BURLINGTON</u>															
RIVERSIDE TWP	13,216,616	8,222,085	7,739,935	443,835	38,315	1,364,628	1,234,236	1,558,828	1,228,044	1,519,401	877,853	0	511,590	0	1,433
RIVERTON	2,545,038	1,615,420	1,526,253	59,411	29,756	303,516	276,516	314,316	215,292	262,493	104,653	15,000	32,353	1,200	243
SHAMONG TWP	9,713,640	5,977,694	5,615,795	266,449	95,450	1,468,843	1,094,141	1,136,330	898,320	1,019,099	687,729	10,000	95,330	37,205	932
SOUTHAMPTON TWP	8,948,831	5,573,878	5,383,727	154,651	35,500	1,233,393	973,736	1,086,533	840,495	925,817	519,685	40,000	67,735	0	821
SPRINGFIELD TWP	3,279,090	2,007,942	1,911,294	66,945	29,703	359,912	301,320	445,941	345,781	437,696	214,068	12,100	0	0	330
TABERNACLE TWP	10,151,558	6,166,803	5,802,031	238,047	126,725	1,391,537	1,187,822	1,170,457	904,537	1,161,536	576,456	86,020	79,108	43,700	937
WASHINGTON TWP	1,310,621	828,547	761,855	54,312	12,380	145,757	91,130	194,694	116,878	124,237	51,163	10,000	2,793	0	101
WESTAMPTON	9,385,111	5,721,807	5,354,646	301,100	66,061	1,186,995	1,002,656	1,373,844	1,153,090	987,903	564,675	8,100	99,403	71,910	1,059
WILLINGBORO TWP	52,369,055	29,874,535	27,123,137	1,787,369	964,029	8,106,123	7,508,512	6,344,382	4,809,715	7,086,517	4,518,162	0	902,697	334,227	5,928
WOODLAND TWP	2,035,826	1,409,960	1,345,541	30,000	34,419	171,464	153,441	200,188	150,988	212,445	92,545	35,769	6,000	0	150

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CAMDEN</u>															
STRATFORD BORO	8,148,647	4,945,433	4,704,358	173,750	67,325	1,273,354	1,158,938	1,083,499	885,799	831,860	455,135	2,500	2,581	0	901
VOORHEES TWP	36,467,392	24,131,147	22,205,900	899,859	1,025,388	4,882,976	4,661,803	3,659,707	2,697,362	3,546,085	1,364,105	15,000	217,757	16,000	3,454
WATERFORD TWP	10,748,660	6,306,414	5,963,019	220,566	122,829	1,851,502	1,434,331	1,171,730	934,278	1,225,937	705,659	84,750	0	21,100	939
WINSLOW TWP	62,923,808	38,231,868	36,134,843	847,949	1,249,076	9,921,542	8,974,836	6,405,430	5,235,573	6,899,834	3,956,928	0	832,238	44,579	6,294
WOODLYNNE BORO	3,749,023	2,224,518	2,117,340	102,243	4,935	543,376	468,216	563,425	442,526	346,207	235,367	27,000	38,497	0	492

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
CAPE MAY															
AVALON BORO	2,210,300	1,307,640	1,223,104	53,400	31,136	267,994	195,069	309,871	192,871	267,623	79,093	48,628	7,166	13,364	88
CAPE MAY CITY	2,899,251	1,624,188	1,522,178	77,650	24,360	453,442	367,274	300,397	224,222	424,332	208,571	80,047	16,846	56,900	225
CAPE MAY CO SPECIAL S	11,519,617	5,522,258	5,370,354	85,100	66,804	2,476,967	2,393,976	1,588,482	1,390,182	1,669,223	421,223	250,000	0	0	282
CAPE MAY CO VOCATION	9,109,907	4,779,760	4,166,095	440,250	173,415	1,176,421	1,018,401	1,497,395	1,157,215	1,254,855	521,279	0	228,401	50,000	649
DENNIS TWP	7,623,790	4,684,087	4,472,244	168,843	43,000	1,134,095	981,175	971,455	673,368	701,633	378,024	20,000	36,499	0	798
LOWER CAPE MAY REGI	19,545,147	12,398,668	11,756,892	503,376	138,400	2,215,795	2,019,945	2,064,189	1,591,130	1,956,111	1,140,311	135,000	622,924	331,094	1,828
LOWER TWP	20,467,666	11,792,028	10,976,786	583,000	232,242	3,015,200	2,705,722	2,064,213	1,707,718	3,180,870	1,979,080	200,000	0	130,000	1,875
MIDDLE TWP	27,761,973	16,650,701	15,886,725	583,154	180,822	3,723,057	3,278,882	3,442,679	2,057,613	2,993,127	1,598,595	0	685,568	0	2,898
NORTH WILDWOOD CITY	5,592,952	3,291,605	3,016,105	210,500	65,000	1,079,620	872,270	525,425	367,745	554,421	294,546	44,000	93,148	0	377
OCEAN CITY	34,094,709	21,984,477	20,337,458	1,340,606	306,413	5,114,368	4,442,033	3,128,480	2,261,769	2,946,253	1,284,539	25,000	874,649	99,100	2,140
SEA ISLE CITY	2,776,117	1,400,929	1,330,229	47,700	23,000	733,320	631,710	241,676	172,976	316,426	179,076	41,030	35,728	0	132
STONE HARBOR BORO	1,550,864	888,193	828,360	32,833	27,000	216,800	159,750	280,888	180,138	149,982	63,882	0	8,085	0	88
UPPER TWP	15,288,843	9,838,449	9,381,907	383,896	72,646	2,090,772	1,878,960	1,616,209	1,370,176	1,625,887	902,787	6,000	80,752	29,217	1,795
WEST CAPE MAY BORO	912,439	498,952	470,402	24,550	4,000	140,468	61,732	167,335	132,885	95,733	31,833	9,550	300	0	79
WILDWOOD CITY	12,538,790	7,103,253	6,720,168	225,045	158,040	2,160,692	1,848,521	1,149,752	753,810	1,491,967	775,954	0	630,088	0	859
WILDWOOD CREST BOR	4,342,009	2,675,622	2,478,750	190,764	6,108	728,780	551,256	376,516	272,523	466,027	165,965	18,000	74,064	26,841	346
WOODBINE BORO	2,393,513	1,488,250	1,426,755	59,495	2,000	310,391	159,095	346,400	237,928	248,472	136,489	0	0	5,000	235

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CUMBERLAND</u>															
BRIDGETON CITY	58,590,563	34,541,572	32,126,806	1,559,086	855,680	10,660,604	8,966,634	5,853,986	4,171,713	5,944,089	3,351,833	0	1,242,285	712,980	4,460
COMMERCIAL TWP	7,169,898	4,101,112	3,817,401	246,711	37,000	1,145,276	974,409	929,242	684,092	829,601	392,176	150,000	14,667	12,000	689
CUMBERLAND CO VOCAT	6,657,198	3,173,225	2,709,535	357,600	106,090	881,508	761,008	1,490,298	1,172,813	1,093,862	407,521	10,000	28,847	41,800	496
CUMBERLAND REGIONAL	13,729,323	8,299,678	7,550,079	410,450	339,149	1,197,060	1,014,410	1,970,166	1,701,666	1,577,726	707,476	5,999	667,285	95,600	1,453
DEERFIELD TWP	3,334,236	2,067,417	1,932,664	75,842	58,911	409,987	339,536	436,922	253,321	399,226	2,503	6,500	14,058	0	336
DOWNE TWP	3,357,215	2,024,631	1,891,400	91,356	41,875	511,272	392,164	469,625	372,185	272,250	118,111	25,000	8,999	32,000	233
FAIRFIELD TWP	5,681,551	3,561,003	3,393,294	130,107	37,602	598,092	535,713	949,579	729,252	531,103	41,505	0	22,098	0	532
GREENWICH TWP	1,080,341	650,406	618,670	27,686	4,050	97,302	49,569	212,294	164,769	104,525	0	12,000	3,813	0	97
HOPEWELL TWP	4,761,744	3,197,321	2,981,896	160,425	55,000	497,316	421,866	549,640	368,940	497,484	82,284	0	19,983	0	537
LAWRENCE TWP	4,600,186	2,919,797	2,516,562	333,217	70,018	541,560	334,623	626,810	429,369	455,505	174,290	0	40,178	26,589	484
MAURICE RIVER TWP	4,604,095	2,722,769	2,546,509	131,525	44,735	607,561	489,364	574,763	434,518	565,056	308,443	30,000	51,147	13,133	426
MILLVILLE CITY	74,454,396	44,072,568	38,012,838	3,451,810	2,607,920	13,121,201	11,197,139	7,516,372	5,955,905	7,892,703	3,841,767	577,811	1,209,451	176,726	6,032
SHILOH BORO	658,681	343,501	320,790	15,500	7,211	92,384	61,984	128,862	57,632	84,540	14,114	3,000	6,393	0	68
STOW CREEK TWP	1,343,985	791,784	733,434	42,300	16,050	179,816	155,061	174,438	135,618	164,336	55,876	22,000	1,250	0	131
UPPER DEERFIELD TWP	9,631,585	6,105,863	5,784,711	246,152	75,000	1,250,849	1,146,847	1,084,629	831,309	1,185,244	650,694	0	0	5,000	965
VINELAND CITY	138,122,169	78,370,163	71,244,805	5,736,282	1,389,076	26,120,681	21,487,023	14,087,839	10,024,704	15,076,510	6,702,269	750,000	1,773,877	1,823,660	9,637

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
HUDSON															
BAYONNE CITY	83,390,377	53,306,020	51,207,186	1,697,172	370,162	9,435,188	8,907,762	9,236,814	7,110,972	9,674,813	6,021,190	200,000	945,990	382,049	9,045
EAST NEWARK BORO	2,136,278	1,165,472	1,012,296	124,676	28,500	253,440	223,348	349,963	249,963	347,067	58,367	0	20,337	20,000	247
GUTTENBERG TOWN	6,249,468	4,276,782	4,176,041	99,741	1,000	240,231	178,413	1,197,786	900,024	449,420	250,564	0	57,894	13,175	905
HARRISON TOWN	27,410,320	16,902,852	12,751,124	611,650	3,540,078	4,012,364	3,721,326	2,668,905	2,169,225	3,043,183	776,253	90,000	490,225	240,270	1,725
HOBOKEN CITY	35,399,350	17,485,128	15,878,644	1,290,028	316,456	7,622,897	7,140,725	4,616,877	3,076,515	4,490,530	2,902,832	124,743	883,256	341,569	2,575
HUDSON COUNTY VOCAT	28,709,464	12,095,992	11,278,383	539,209	278,400	3,199,915	2,946,915	7,939,503	6,498,503	4,611,530	2,067,530	320,000	523,806	19,000	1,989
JERSEY CITY	436,799,826	258,763,760	220,703,503	24,193,132	13,867,125	66,951,144	57,086,918	40,835,603	33,343,710	65,122,222	40,092,916	0	4,602,377	1,922,787	30,292
KEARNY TOWN	54,846,337	35,412,436	33,506,911	1,153,559	751,966	5,512,073	5,107,844	5,291,018	4,606,840	6,792,073	4,218,104	394,500	989,317	112,800	5,397
NORTH BERGEN TWP	69,029,149	41,833,323	39,137,007	2,201,316	495,000	9,133,163	7,685,729	8,642,063	7,113,663	7,887,780	5,206,180	0	1,225,226	1,435,118	7,546
SECAUCUS TOWN	22,540,323	12,608,699	12,313,259	283,810	11,630	2,912,041	2,705,752	2,793,064	2,123,340	2,601,539	1,664,526	408,711	757,821	8,200	1,896
UNION CITY	148,240,338	80,000,467	74,255,925	5,028,488	705,854	28,306,483	24,020,337	14,865,726	11,083,096	16,958,551	8,803,405	0	990,566	420,205	10,508
WEEHAWKEN TWP	13,715,218	8,479,494	7,804,271	361,610	313,613	1,676,797	1,590,461	1,678,936	1,217,152	1,266,268	582,406	30,000	428,782	15,906	1,314
WEST NEW YORK TOWN	86,761,080	51,012,472	47,102,401	2,227,197	1,682,874	14,306,086	13,362,585	10,061,909	7,126,976	8,668,729	4,432,080	0	731,637	249,324	6,783

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MERCER</u>															
EAST WINDSOR REGION	52,288,126	31,430,253	29,852,981	1,430,388	146,884	7,606,435	6,459,223	4,606,177	3,712,531	6,613,880	3,612,887	0	1,073,913	87,646	4,981
EWING TWP	40,747,644	25,509,438	23,571,453	613,304	1,322,181	4,819,289	4,376,684	4,933,860	4,172,702	3,772,657	1,975,585	0	1,079,226	0	3,901
HAMILTON TWP	117,547,878	72,280,884	68,970,166	2,677,575	633,143	16,312,193	14,746,612	10,843,580	9,653,417	15,608,561	9,693,984	200,000	2,015,217	359,444	13,286
HOPEWELL VALLEY REGI	46,121,188	29,480,204	27,217,320	1,019,289	1,243,595	6,256,234	5,658,092	4,493,471	3,505,599	4,558,268	2,213,093	10,000	1,152,174	0	3,962
LAWRENCE TWP	46,533,099	26,792,235	25,456,133	1,067,362	268,740	8,144,616	6,981,797	5,031,739	4,113,035	5,423,439	2,946,899	17,281	967,435	33,600	4,215
MERCER CO SPECIAL SE	27,620,304	12,825,087	12,473,197	304,800	47,090	8,393,806	8,153,771	4,090,514	3,252,989	2,270,897	1,017,473	0	0	12,000	827
MERCER COUNTY VOCAT	9,988,085	5,641,290	3,600,973	491,835	1,548,482	1,130,918	957,463	1,771,642	1,425,725	1,245,037	680,037	0	0	0	875
PRINCETON REGIONAL	43,176,565	25,388,331	23,887,414	908,475	592,442	7,935,308	6,802,661	4,046,030	3,324,666	4,622,577	2,735,332	0	1,074,961	69,519	3,264
TRENTON CITY	181,481,521	94,529,663	86,263,417	4,649,089	3,617,157	36,410,696	31,896,734	17,257,766	13,380,359	28,082,579	18,783,836	1,373,650	1,539,325	702,142	12,458
W WINDSOR-PLAINSBOR	103,106,513	62,621,017	60,076,884	1,704,313	839,820	15,104,584	13,584,768	10,678,230	8,376,057	11,661,797	6,293,903	0	2,651,699	238,200	9,244
WASHINGTON TWP	16,073,025	9,797,649	8,901,859	779,350	116,440	2,189,956	1,685,724	2,081,092	1,650,115	1,478,433	693,633	0	488,791	7,000	1,713

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MIDDLESEX															
CARTERET BORO	34,360,852	21,632,556	20,786,168	825,438	20,950	4,081,398	3,723,768	4,081,730	3,342,031	3,734,630	2,031,254	0	616,657	59,166	3,938
CRANBURY TWP	8,100,341	5,138,410	4,527,535	479,275	131,600	930,668	770,668	998,534	770,284	914,794	448,694	3,000	108,783	331,500	620
DUNELLEN BORO	9,908,201	6,243,559	6,023,619	214,540	5,400	1,191,837	1,026,187	1,397,243	1,113,362	768,826	78,473	0	298,883	0	1,126
EAST BRUNSWICK TWP	95,536,944	58,047,233	54,297,341	2,234,273	1,515,619	16,132,244	14,191,505	10,785,172	8,495,767	8,809,442	4,298,289	162,290	1,490,141	217,694	9,170
EDISON TWP	133,908,694	90,728,458	88,130,312	2,447,646	150,500	15,869,108	14,949,408	11,049,018	8,939,690	14,394,529	9,952,871	0	1,706,796	1,060,000	13,328
HIGHLAND PARK BORO	18,016,706	9,350,928	8,732,193	477,060	141,675	3,962,429	3,574,274	2,123,444	1,428,875	1,963,293	38,224	0	611,035	0	1,613
JAMESBURG BORO	4,963,897	3,137,914	2,976,124	126,610	35,180	516,850	410,737	714,752	568,500	572,386	307,129	0	21,995	0	627
METUCHEN BORO	21,680,038	12,591,646	11,913,054	509,388	169,204	3,521,117	3,110,844	2,402,044	1,861,218	2,498,835	1,257,365	0	617,362	0	1,887
MIDDLESEX BORO	21,613,788	13,020,354	12,335,102	558,671	126,581	3,233,983	2,869,448	2,661,859	2,125,013	2,019,694	1,101,439	0	652,540	0	2,147
MIDDLESEX CO VOCATIO	32,696,358	16,405,626	14,775,852	1,055,532	574,242	4,485,910	4,272,010	5,634,051	4,647,531	5,435,077	2,428,095	58,850	470,888	500,000	2,274
MILLTOWN BORO	6,551,179	3,864,276	3,585,012	173,340	105,924	994,739	834,236	829,741	618,033	788,123	471,013	0	63,449	0	661
MONROE TWP	48,065,006	28,453,594	25,063,877	1,894,973	1,494,744	6,949,603	6,154,133	5,345,628	4,358,518	5,620,432	2,845,255	0	1,114,578	396,080	4,527
NEW BRUNSWICK CITY	99,304,390	60,132,142	57,500,969	2,091,173	540,000	18,081,563	13,543,709	11,067,946	8,209,735	9,283,319	5,071,619	0	283,176	330,000	8,228
NORTH BRUNSWICK TWP	52,831,020	33,145,360	31,610,919	1,166,939	367,502	6,752,028	6,157,608	5,653,609	4,676,681	6,195,800	3,755,879	0	895,409	795,049	5,674
OLD BRIDGE TWP	91,936,952	58,354,663	55,899,677	2,298,986	156,000	11,375,756	10,470,381	9,164,910	7,469,296	10,965,740	3,424,502	0	1,319,354	548,927	9,978
PERTH AMBOY CITY	122,245,593	74,976,396	67,834,278	5,869,799	1,272,319	20,992,733	15,936,107	10,376,106	7,913,812	12,422,232	7,799,437	0	1,520,006	1,170,710	9,326
PISCATAWAY TWP	72,084,854	42,654,183	41,382,638	944,018	327,527	10,722,088	9,220,825	8,149,055	5,910,353	9,230,932	4,900,545	0	1,293,981	403,392	6,902
SAYREVILLE BORO	50,150,564	31,392,874	29,877,734	1,257,621	257,519	6,685,266	5,597,320	5,607,381	4,113,197	5,230,056	3,091,506	0	990,561	243,125	5,834
SOUTH AMBOY CITY	11,593,373	6,857,119	6,549,011	272,018	36,090	1,655,483	1,454,263	1,514,941	1,161,626	1,076,665	581,804	0	432,330	0	1,183
SOUTH BRUNSWICK TWP	86,754,204	50,408,876	47,904,524	1,557,428	946,924	11,128,939	9,994,757	10,279,001	8,591,913	12,458,314	6,943,696	0	1,941,740	640,830	8,578
SOUTH PLAINFIELD BOR	38,040,042	23,854,074	23,092,011	737,429	24,634	5,006,213	4,535,540	4,256,104	3,710,066	3,924,902	0	0	843,734	0	3,873
SOUTH RIVER BORO	16,679,588	9,812,366	9,375,855	356,277	80,234	2,528,718	2,384,135	2,137,237	1,869,571	1,608,171	482,552	10,000	583,095	13,307	2,215
SPOTSWOOD BORO	18,078,517	10,082,909	9,698,248	364,362	20,299	2,764,761	2,448,761	2,346,978	1,918,262	2,294,930	1,530,567	0	563,274	210,623	1,713
WOODBRIIDGE TWP	126,454,251	78,868,948	76,634,322	2,163,626	71,000	15,302,260	14,414,428	17,484,047	14,073,289	11,438,584	7,017,140	400,000	1,934,927	753,188	13,511

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MONMOUTH</u>															
NEPTUNE CITY	3,749,550	2,358,168	2,150,368	182,800	25,000	365,462	248,992	572,370	458,895	391,265	204,365	0	61,284	6,000	444
NEPTUNE TWP	50,121,293	29,962,550	27,619,589	1,311,325	1,031,636	7,096,664	6,371,655	5,421,054	3,882,033	5,889,043	2,626,709	50,000	1,357,537	84,900	4,393
OCEAN TWP	47,532,045	29,315,114	28,005,241	913,374	396,499	4,987,754	4,622,267	5,270,259	4,209,600	6,144,017	3,345,216	0	1,257,899	342,498	4,470
OCEANPORT BORO	6,497,528	4,058,693	3,888,166	144,344	26,183	898,748	833,988	831,992	691,535	611,556	240,714	0	82,714	48,000	764
RED BANK BORO	9,644,376	5,488,524	5,039,297	290,150	159,077	1,574,881	1,390,081	1,071,433	780,115	1,438,753	728,884	0	68,842	37,599	784
RED BANK REGIONAL	15,405,645	8,433,189	7,820,834	521,555	90,800	2,517,926	2,217,498	1,845,234	1,448,422	1,896,565	604,070	0	577,081	274,590	1,207
ROOSEVELT BORO	1,076,427	670,450	634,450	33,350	2,650	176,931	165,161	116,961	64,872	90,789	37,243	9,384	3,071	0	94
RUMSON BORO	9,524,946	6,014,084	5,582,800	260,873	170,411	1,110,674	1,044,335	1,320,896	1,109,148	958,731	529,131	0	120,562	0	985
RUMSON-FAIR HAVEN RE	11,291,975	6,431,338	5,843,115	474,348	113,875	1,732,831	1,530,249	1,120,503	949,668	1,364,129	472,992	0	643,173	12,950	845
SEA GIRT BORO	2,518,654	1,392,481	1,260,771	115,810	15,900	392,197	313,277	289,007	229,672	365,706	198,614	0	79,263	0	186
SHORE REGIONAL	9,245,854	5,063,960	4,700,028	169,000	194,932	1,264,028	1,171,211	994,499	752,704	1,267,058	52,337	5,000	637,701	0	734
SHREWSBURY BORO	5,283,934	3,161,123	2,942,469	159,854	58,800	738,477	642,377	734,918	525,068	578,578	362,778	15,334	48,505	0	586
SPRING LAKE BORO	3,528,796	1,975,518	1,785,638	122,216	67,664	693,077	561,795	410,211	342,115	409,502	212,701	0	40,488	5,050	302
SPRING LAKE HEIGHTS B	3,858,136	2,278,802	2,176,117	72,355	30,330	653,708	519,772	526,965	377,013	332,658	207,098	0	66,003	2,500	391
TINTON FALLS	18,522,185	11,487,979	10,656,280	605,356	226,343	2,467,863	2,113,482	2,291,580	1,642,152	2,137,000	136,889	19,500	118,264	72,000	1,709
UNION BEACH	7,857,369	4,819,783	4,571,626	218,157	30,000	868,893	707,893	973,399	785,899	1,083,020	646,401	0	56,576	0	925
UPPER FREEHOLD REGI	20,959,222	12,275,356	11,323,598	474,434	477,324	2,646,869	2,333,617	2,598,656	2,129,908	2,499,061	970,687	0	817,609	40,953	2,141
WALL TWP	43,357,052	25,305,122	23,602,142	1,034,453	668,527	5,731,824	5,245,660	4,984,859	3,827,709	5,874,303	3,303,803	0	1,157,119	183,564	4,386
WEST LONG BRANCH BO	6,275,682	3,695,209	3,399,053	236,075	60,081	673,613	556,923	1,018,707	853,437	768,637	299,090	0	80,974	45,000	747

Summary / 2004-05 Budget Totals

<u>DISTRICT</u>	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 11 Oper.& Maint of Plant Sals & Bens	Indicator 12 Total Food Services	Indicator 13 Extracur Costs	Indicator 15 Total Equip	Est Enroll
<u>MORRIS</u>															
BOONTON TOWN	15,021,882	8,608,898	8,136,515	331,942	140,441	2,339,207	1,982,083	1,989,134	1,593,929	1,605,217	867,460	9,000	470,426	0	1,340
BOONTON TWP	5,558,910	3,494,944	3,346,675	123,129	25,140	751,628	672,867	721,175	429,743	504,918	226,568	0	70,834	12,000	515
BUTLER BORO	14,644,594	7,959,603	7,582,482	288,121	89,000	2,615,133	2,285,286	1,758,961	1,448,371	1,831,395	1,189,494	33,196	440,926	0	1,185
CHESTER TWP	14,692,614	8,936,360	8,156,807	280,861	498,692	1,984,011	1,689,942	1,784,970	1,435,337	1,628,312	800,438	0	147,070	0	1,313
DENVILLE TWP	16,103,797	10,046,165	9,396,719	404,678	244,768	2,507,385	2,011,346	1,949,249	1,542,152	1,352,237	754,590	0	107,751	0	1,969
DOVER TOWN	28,581,716	17,033,637	16,255,142	708,509	69,986	4,134,444	3,721,191	3,141,509	2,611,403	3,512,030	1,886,474	0	662,202	444,757	3,118
EAST HANOVER TWP	13,180,698	8,559,114	8,203,890	274,716	80,508	1,430,951	1,269,731	1,693,079	1,355,260	1,350,344	837,359	0	103,242	0	1,147
FLORHAM PARK BORO	10,932,375	6,289,329	5,834,865	360,214	94,250	1,833,728	1,481,628	1,361,825	1,042,995	1,239,833	726,583	0	145,019	79,870	953
HANOVER PARK REGION	21,033,496	11,236,419	10,563,418	421,340	251,661	2,943,378	2,720,054	2,124,547	1,758,672	2,982,811	1,379,826	10,600	1,576,397	182,550	1,493
HANOVER TWP	17,904,541	10,360,257	9,633,666	494,787	231,804	2,678,182	2,331,028	2,122,446	1,771,292	2,492,669	1,261,754	0	152,113	63,700	1,541
HARDING TOWNSHIP	4,734,031	2,488,920	2,297,114	102,851	88,955	675,448	498,889	701,565	505,835	751,664	284,986	9,250	92,026	3,000	343
JEFFERSON TWP	37,127,708	20,772,732	19,091,557	814,845	866,330	6,137,904	5,747,255	4,696,379	3,808,446	4,493,161	2,087,553	75,496	760,193	16,954	3,670
KINNELON BORO	21,931,901	13,038,269	12,408,545	456,474	173,250	3,102,068	2,614,218	2,478,011	1,976,950	2,568,435	1,238,953	0	745,118	0	2,159
LINCOLN PARK BORO	10,602,454	6,443,349	5,983,599	315,539	144,211	1,591,866	1,315,491	1,446,932	1,063,148	985,310	584,452	61,018	73,979	15,600	973
LONG HILL TWP	11,116,621	6,341,980	6,015,050	261,143	65,787	1,657,124	1,487,283	1,672,547	1,305,213	1,366,743	787,038	0	78,228	0	1,144
MADISON BORO	26,648,266	16,044,157	15,395,017	504,620	144,520	3,539,201	3,114,770	3,111,340	2,380,613	2,992,639	1,565,158	0	955,292	75,074	2,311
MENDHAM BORO	6,986,198	4,261,885	3,989,739	238,846	33,300	944,715	838,822	997,552	826,783	707,131	314,855	0	74,915	0	671
MENDHAM TWP	10,564,911	6,472,319	5,877,519	471,000	123,800	1,456,175	1,147,275	1,357,172	1,126,372	987,287	567,287	0	139,365	0	913
MINE HILL TWP	3,696,322	2,274,943	2,125,163	125,599	24,181	418,290	234,730	542,302	292,402	405,654	150,235	0	55,133	0	385
MONTVILLE TWP	44,745,788	26,329,772	24,534,796	1,480,749	314,227	7,446,794	6,442,091	5,326,618	4,061,493	4,448,561	2,337,232	0	1,194,043	62,050	4,021
MORRIS COUNTY VOCATI	10,541,486	6,172,986	3,642,819	675,617	1,854,550	995,925	839,793	2,089,682	1,769,345	1,441,123	639,711	0	19,670	249,150	526
MORRIS HILLS REGIONAL	36,490,931	20,698,814	19,285,494	1,090,010	323,310	5,596,427	5,056,177	3,942,536	3,092,966	4,081,520	2,450,600	0	2,171,634	316,400	2,730
MORRIS PLAINS BORO	7,956,489	4,122,224	3,931,424	190,800	0	1,130,159	866,144	874,141	684,291	1,714,565	1,015,065	0	115,400	55,200	590
MORRIS SCHOOL DISTRI	69,071,405	40,239,686	37,550,684	2,198,381	490,621	11,909,397	10,767,672	6,800,059	5,079,294	7,731,964	4,225,173	200,000	1,584,617	49,945	4,680
MOUNT ARLINGTON BOR	4,920,587	2,907,252	2,772,063	73,230	61,959	803,307	621,904	586,044	480,667	566,685	263,169	0	52,055	0	422
MOUNT OLIVE TWP	54,210,329	30,712,043	29,440,321	1,030,256	241,466	8,126,885	6,861,529	6,226,172	4,776,556	7,117,011	3,969,823	132,000	1,068,147	163,163	4,911
MOUNTAIN LAKES BORO	25,836,753	15,218,260	14,503,025	597,335	117,900	4,656,793	4,016,738	2,580,350	1,915,968	2,722,603	1,512,369	17,000	641,747	451,741	1,734
NETCONG BORO	3,323,224	2,129,748	2,044,337	81,011	4,400	401,954	254,964	438,513	344,312	307,578	126,879	2,000	42,931	0	296
PARSIPPANY-TROY HILLS	84,379,610	50,523,107	48,945,801	1,471,328	105,978	13,593,816	12,228,430	8,324,463	7,025,050	9,178,804	5,324,473	30,000	2,394,343	98,747	7,017
PEQUANNOCK TWP	25,322,341	15,832,021	14,722,273	876,150	233,598	3,418,700	2,963,573	2,789,153	2,312,804	2,632,568	1,368,028	0	618,988	20,000	2,532
RANDOLPH TWP	55,728,473	33,228,388	31,481,205	1,364,581	382,602	8,205,698	7,584,332	6,154,375	4,627,450	6,132,790	3,372,853	0	1,657,604	171,158	5,534
RIVERDALE BORO	3,188,480	1,682,429	1,523,863	79,709	78,857	647,520	482,552	402,430	331,668	403,742	221,956	2,550	49,569	0	279

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MORRIS</u>															
ROCKAWAY BORO	5,609,682	3,276,717	3,041,643	198,962	36,112	804,262	596,914	848,153	673,715	619,348	401,953	0	47,964	0	574
ROCKAWAY TWP	34,832,377	20,674,169	19,277,860	889,743	506,566	5,879,491	5,304,259	4,190,271	3,184,961	3,944,586	2,268,923	0	101,860	288,847	2,831
ROXBURY TWP	47,741,069	28,225,747	26,771,303	1,021,405	433,039	6,746,254	5,910,359	4,730,617	3,976,169	5,669,305	3,539,599	0	1,027,955	53,100	4,663
SCH DIST OF THE CHATH	35,640,975	20,752,458	19,762,144	874,614	115,700	5,512,481	4,964,028	3,950,326	3,380,225	4,603,373	2,501,987	0	815,278	203,531	3,208
WASHINGTON TWP	28,399,543	18,727,339	17,746,548	787,999	192,792	4,155,936	3,466,480	2,976,346	2,533,390	2,321,448	1,311,110	15,000	203,474	9,275	2,990
WEST MORRIS REGIONA	32,394,123	18,283,804	17,549,650	615,472	118,682	5,205,702	4,258,390	3,647,937	2,812,587	3,072,773	1,409,167	0	2,111,419	885,083	2,473
WHARTON BORO	8,047,302	4,909,408	4,528,673	196,185	184,550	1,091,203	952,548	1,115,985	867,710	822,326	276,577	0	106,962	8,000	751

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
OCEAN															
BARNEGAT TWP	26,236,715	15,840,887	13,532,947	1,002,201	1,305,739	3,359,791	2,885,981	2,281,303	1,889,734	3,376,543	1,672,058	0	1,058,846	260,870	2,660
BAY HEAD BORO	1,427,835	830,176	759,316	30,360	40,500	206,353	129,553	168,518	128,018	198,601	113,601	0	20,593	0	85
BEACH HAVEN BORO	1,193,608	745,779	674,142	51,000	20,637	127,668	112,468	130,787	93,587	178,763	71,432	0	4,000	19,545	97
BERKELEY TWP	20,145,639	12,828,859	11,858,354	684,570	285,935	2,473,483	2,316,169	2,160,282	1,805,757	2,426,714	1,125,295	0	64,529	315,251	1,979
BRICK TWP	93,928,639	60,897,220	57,279,734	2,076,396	1,541,090	10,710,950	9,653,517	9,339,986	7,646,193	8,477,599	5,362,872	0	2,094,301	78,524	11,403
CENTRAL REGIONAL	23,158,412	12,876,149	12,342,304	467,010	65,360	3,152,610	2,791,435	2,923,062	1,913,732	2,938,999	1,418,099	0	1,075,516	158,730	2,186
EAGLESWOOD TWP	1,652,842	990,244	932,860	57,384	0	180,671	141,771	223,602	186,402	187,398	82,251	59,682	6,488	0	184
ISLAND HEIGHTS BORO	1,653,050	967,707	936,557	17,800	13,350	195,921	155,871	147,285	104,785	308,391	152,199	26,946	6,800	0	108
JACKSON TWP	83,456,828	51,746,034	49,066,126	2,205,953	473,955	9,992,048	9,291,698	8,572,919	6,707,961	9,616,381	5,777,534	0	1,597,006	188,289	9,770
LACEY TWP	46,911,401	29,678,697	27,748,416	1,412,432	517,849	6,500,552	5,561,221	3,644,256	3,013,056	5,350,676	3,186,336	0	1,338,305	289,560	5,115
LAKEHURST BORO	5,229,428	3,289,948	3,093,956	137,742	58,250	698,076	598,180	623,737	519,337	568,468	280,468	15,000	18,100	0	508
LAKEWOOD TWP	55,385,955	32,681,974	30,160,564	1,469,009	1,052,401	8,893,520	7,144,788	6,741,441	5,060,975	5,635,817	30,218	0	902,386	40,000	5,265
LAVALLETTE BORO	1,835,161	1,077,507	1,042,682	28,700	6,125	321,158	245,367	205,962	155,007	190,759	128,295	11,000	23,775	0	158
LITTLE EGG HARBOR TW	16,856,353	10,638,144	10,154,752	409,472	73,920	2,486,207	2,124,796	1,917,320	1,515,455	1,654,899	850,148	55,000	86,087	60,458	1,824
LONG BEACH ISLAND	5,505,583	3,108,839	2,731,589	275,750	101,500	960,583	825,683	385,190	288,490	902,552	374,052	89,000	0	0	282
MANCHESTER TWP	32,245,660	18,449,222	17,692,703	558,142	198,377	4,119,806	3,283,304	3,888,429	3,219,884	4,185,932	1,557,832	1,500	1,071,773	280,971	3,366
OCEAN COUNTY VOCATI	15,445,269	9,157,927	8,063,420	1,005,332	89,175	1,498,050	1,382,108	3,637,750	2,837,253	1,717,184	588,138	0	84,695	270,962	1,723
OCEAN GATE BORO	1,856,325	1,085,820	992,833	74,577	18,410	309,499	248,282	281,643	230,228	171,863	48,734	7,500	0	3,000	212
OCEAN TWP	7,235,584	4,444,879	4,061,425	318,457	64,997	1,025,500	935,631	834,823	716,260	812,146	312,925	98,000	7,605	31,103	611
PINELANDS REGIONAL	22,103,519	11,987,747	11,408,085	463,568	116,094	3,755,132	3,465,160	2,458,324	2,006,734	2,714,560	1,484,574	0	929,933	0	1,970
PLUMSTED TWP	15,852,279	8,859,453	8,250,140	522,804	86,509	2,306,213	2,080,008	1,978,775	1,667,404	1,815,535	236,844	0	846,482	45,600	1,784
POINT PLEASANT BEACH	9,860,637	5,537,422	5,012,065	281,490	243,867	1,303,384	1,110,822	1,245,407	1,064,958	1,195,476	629,686	0	578,949	17,075	920
POINT PLEASANT BORO	28,279,509	16,645,166	15,683,813	829,798	131,555	4,229,999	3,930,770	3,074,307	2,676,891	3,068,423	279,488	0	1,112,800	76,000	3,231
SEASIDE HEIGHTS BORO	2,762,837	1,534,076	1,376,376	108,700	49,000	532,353	512,353	404,653	283,253	276,576	133,576	10,000	0	7,000	296
SEASIDE PARK BORO	1,510,150	928,316	886,106	36,710	5,500	210,973	169,714	163,946	129,646	155,863	80,963	50,000	1,053	0	120
SOUTHERN REGIONAL	44,003,388	26,685,636	25,484,856	937,875	262,905	4,965,637	4,557,279	5,330,916	4,453,233	5,498,408	2,584,658	0	1,458,114	836,115	3,946
STAFFORD TWP	22,601,625	14,308,723	13,350,251	649,538	308,934	3,809,181	3,348,816	1,853,667	1,636,001	2,314,844	983,955	0	0	588,971	2,517
TOMS RIVER REGIONAL	157,423,420	94,527,529	89,227,479	3,469,201	1,830,849	20,815,461	19,515,782	16,701,094	14,119,904	18,907,576	11,409,876	50,000	4,477,761	555,500	18,365
TUCKERTON BORO	2,810,317	1,664,561	1,554,548	84,413	25,600	447,409	361,484	273,288	200,503	379,477	180,108	15,000	30,581	20,000	329

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
PASSAIC															
BLOOMINGDALE BORO	7,761,118	4,254,888	4,013,101	161,018	80,769	1,534,696	1,256,159	1,031,022	843,606	868,870	112,783	0	52,545	3,000	697
CLIFTON CITY	97,629,416	61,789,635	58,323,615	2,637,259	828,761	14,365,483	12,186,063	10,899,743	8,339,205	8,726,506	5,843,609	0	1,462,460	414,273	10,560
HALEDON BORO	8,937,372	5,510,028	5,185,086	301,067	23,875	1,354,504	1,287,304	1,263,417	596,751	721,672	275,969	0	75,053	6,022	986
HAWTHORNE BORO	24,207,861	14,717,181	14,190,373	413,281	113,527	3,649,413	2,991,038	2,491,205	2,041,166	2,743,583	1,723,565	8,500	533,518	0	2,293
LAKELAND REGIONAL	14,366,488	8,170,916	7,749,921	324,220	96,775	2,302,503	2,063,902	1,598,197	1,288,262	1,436,646	698,923	0	734,123	60,218	1,079
LITTLE FALLS TWP	8,966,574	5,172,624	4,724,344	319,155	129,125	1,661,011	1,459,000	1,206,826	926,839	856,092	417,469	12,000	51,473	17,500	875
NORTH HALEDON BORO	5,758,010	3,923,932	3,649,482	162,700	111,750	648,141	566,016	688,196	539,208	457,853	240,853	0	30,652	0	655
PASSAIC CITY	163,286,137	103,373,945	92,418,911	4,480,119	6,474,915	31,115,305	21,703,510	14,205,057	11,894,031	12,177,873	7,245,389	560,000	886,659	359,640	12,440
PASSAIC CO MANCHEST	8,704,387	4,749,029	4,467,554	137,525	143,950	1,448,679	1,187,589	1,294,672	1,042,072	806,866	362,145	0	403,908	20,105	796
PASSAIC COUNTY VOCAT	37,891,569	19,314,487	18,481,018	607,398	226,071	7,483,193	6,966,764	3,234,105	2,390,648	5,962,572	3,675,036	128,143	1,301,477	0	2,067
PASSAIC VALLEY REGIO	13,987,611	7,756,284	7,335,308	384,467	36,509	1,492,517	1,379,980	1,885,338	1,417,213	1,974,960	1,101,590	0	878,512	368,355	1,271
PATERSON CITY	340,489,661	205,458,610	194,751,702	8,686,376	2,020,532	56,534,112	51,743,663	37,385,078	30,067,239	39,236,090	8,970,782	0	1,183,581	1,815,220	26,895
POMPTON LAKES BORO	20,469,177	11,890,508	11,339,999	358,524	191,985	2,982,237	2,683,093	2,446,022	2,069,266	2,509,081	1,282,791	24,250	617,079	0	1,900
PROSPECT PARK BORO	6,489,805	4,184,354	4,014,376	166,378	3,600	795,264	666,605	885,937	798,322	577,250	266,250	0	9,141	0	784
RINGWOOD BORO	14,997,738	9,519,827	9,081,863	313,096	124,868	1,588,754	1,419,860	1,917,698	1,535,835	1,674,329	1,017,249	0	42,899	16,000	1,468
TOTOWA BORO	9,817,588	6,268,142	5,836,442	267,700	164,000	1,217,543	1,130,213	1,442,627	1,195,777	839,054	488,004	0	30,222	0	971
WANAQUE BORO	10,176,934	6,223,551	6,023,526	170,025	30,000	1,296,601	1,049,095	1,469,343	1,052,499	1,113,873	646,331	0	25,649	0	1,071
WAYNE TWP	94,426,035	57,559,077	55,475,035	1,783,254	300,788	11,400,717	10,752,567	10,820,653	8,533,959	11,567,498	6,472,120	15,000	2,238,022	253,103	8,922
WEST MILFORD TWP	48,037,865	29,648,789	28,510,969	1,028,655	109,165	6,968,328	6,274,825	4,513,074	3,899,814	5,435,274	3,295,725	35,000	984,919	3,550	4,776
WEST PATERSON BORO	9,572,608	5,805,997	5,490,092	254,805	61,100	1,454,817	1,207,254	1,308,589	1,112,168	974,512	566,462	28,694	0	0	943

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SALEM															
ALLOWAY TWP	3,788,913	2,354,182	2,110,572	188,135	55,475	509,833	409,403	535,522	431,397	363,772	156,251	0	25,604	10,750	477
ELMER BORO	1,041,193	528,698	419,595	47,900	61,203	158,643	39,144	200,714	139,703	139,254	6,220	12,000	1,884	0	76
ELSINBORO TWP	1,078,385	598,752	552,469	36,366	9,917	125,455	60,669	238,079	138,863	110,753	1,405	4,500	747	0	95
LOWER ALLOWAYS CREE	2,837,774	1,895,423	1,769,053	83,685	42,685	218,090	88,510	298,918	188,018	343,853	137,783	32,000	0	28,829	220
MANNINGTON TWP	2,104,885	1,359,687	1,310,965	40,022	8,700	182,242	161,966	340,736	241,513	209,443	91,419	10,000	2,778	15,000	183
OLDMANS TWP	2,658,463	1,695,440	1,613,565	55,975	25,900	211,442	165,130	426,132	338,282	303,849	127,949	8,500	13,100	34,500	231
PENNS GRV-CARNEY'S P	22,947,098	14,152,339	13,647,929	440,285	64,125	2,588,517	2,248,777	2,680,820	1,922,492	3,082,291	1,935,434	12,500	419,630	0	2,339
PENNSVILLE	20,424,408	11,547,410	10,701,201	723,429	122,780	2,889,334	2,360,468	2,517,266	2,145,326	2,936,083	1,628,817	0	513,847	17,430	2,003
PITTSGROVE TWP	17,562,232	10,085,875	9,320,872	589,584	175,419	2,633,207	2,407,891	2,003,389	1,618,946	2,142,344	1,194,232	30,000	523,125	141,585	1,869
QUINTON TWP	3,445,782	2,197,480	2,089,215	64,465	43,800	430,837	324,922	463,587	272,359	326,986	151,388	15,000	11,892	0	342
SALEM CITY	18,547,931	11,092,760	10,384,830	487,698	219,410	2,945,758	2,697,180	2,106,923	1,759,122	1,974,888	1,069,774	0	424,418	0	1,554
SALEM CO SPECIAL SER	2,727,853	1,343,237	1,211,267	51,600	80,370	368,835	328,875	699,616	440,030	316,165	0	0	0	0	85
SALEM COUNTY VOCATI	5,792,021	2,582,399	1,498,806	151,618	931,975	673,029	530,991	1,197,230	798,314	1,303,236	274,580	0	19,126	39,279	497
UPPER PITTSGROVE TW	3,733,954	2,258,745	2,106,333	93,092	59,320	441,842	361,372	559,576	408,586	386,885	130,564	10,000	20,698	0	412
WOODSTOWN-PILESGRO	16,161,729	9,717,799	9,277,312	415,650	24,837	2,374,166	2,169,093	2,002,693	1,447,565	1,563,097	887,065	0	496,911	7,000	1,630

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>SOMERSET</u>															
BEDMINSTER TWP	7,397,668	4,380,101	4,002,978	152,534	224,589	1,154,490	1,036,055	820,359	663,607	888,481	362,031	0	133,673	0	608
BERNARDS TWP	53,136,945	32,790,519	30,176,803	1,937,574	676,142	8,614,513	7,725,885	4,681,783	3,302,463	5,847,821	266,641	0	1,201,322	169,455	5,280
BOUND BROOK BORO	15,489,601	8,829,930	8,418,738	307,332	103,860	2,248,803	2,107,564	2,181,978	1,849,652	1,741,992	853,893	0	439,164	34,485	1,665
BRANCHBURG TWP	23,117,350	13,827,697	13,064,020	690,808	72,869	3,811,054	3,544,792	2,647,996	2,150,080	2,388,386	1,117,189	0	182,665	17,370	2,034
BRIDGEWATER-RARITAN	88,750,192	55,011,767	52,054,934	1,691,278	1,265,555	12,997,901	12,111,038	7,913,422	6,465,099	11,062,438	6,142,947	0	1,555,436	3,800	8,925
FRANKLIN TWP	71,371,901	42,377,443	41,016,072	1,232,894	128,477	10,495,629	9,668,802	8,458,514	6,466,711	8,536,761	5,821,159	0	1,237,980	15,379	6,727
GREEN BROOK TWP	9,124,615	5,600,231	5,239,841	319,483	40,907	1,246,175	975,134	1,173,849	908,029	922,552	566,202	7,800	66,772	0	922
HILLSBOROUGH TWP	73,373,784	46,405,767	45,245,443	1,132,324	28,000	11,567,859	10,413,787	6,522,812	5,019,115	7,371,789	3,913,448	0	1,381,698	566,915	7,728
MANVILLE BORO	13,226,952	7,176,787	6,814,638	184,054	178,095	1,925,121	1,671,222	1,740,605	1,452,980	1,943,515	1,254,426	10,000	430,925	10,000	1,323
MONTGOMERY TWP	43,628,804	25,415,988	23,879,597	1,288,807	247,584	6,079,412	5,214,497	5,117,393	4,285,136	5,444,480	2,223,109	0	1,198,653	37,100	4,970
NORTH PLAINFIELD BOR	35,012,610	20,764,927	19,297,710	562,842	904,375	4,972,106	4,593,254	3,583,828	2,786,528	4,848,640	3,477,013	0	687,322	19,500	3,375
SOMERSET CO VOCATIO	12,294,288	6,771,815	6,200,350	522,165	49,300	2,008,129	1,666,029	1,827,579	1,434,825	1,454,534	573,005	110,000	81,136	5,000	1,340
SOMERSET HILLS REGIO	23,470,580	13,411,095	12,381,095	709,900	320,100	3,492,738	3,132,968	2,606,161	2,067,791	2,947,202	1,369,177	17,500	987,551	99,100	1,921
SOMERVILLE BORO	25,951,884	15,400,430	14,627,526	607,822	165,082	3,681,723	3,419,733	2,962,877	2,067,277	2,722,595	1,504,698	0	873,234	7,000	2,255
SOUTH BOUND BROOK	4,987,131	2,917,394	2,772,468	105,926	39,000	788,504	751,979	675,718	567,473	561,429	25,090	0	43,887	0	498
WARREN TWP	26,408,811	16,142,350	15,097,912	990,325	54,113	3,709,755	3,310,487	2,657,748	2,171,418	2,570,541	1,391,941	0	115,102	333,186	2,291
WATCHUNG BORO	6,829,699	3,722,128	3,427,927	137,495	156,706	1,327,913	1,052,944	897,864	718,290	782,926	434,269	0	80,496	39,900	676
WATCHUNG HILLS REGIO	22,042,542	12,738,387	11,848,441	706,746	183,200	3,524,485	3,201,568	2,322,704	1,850,704	2,280,933	853,433	0	1,123,222	423,955	1,826

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SUSSEX															
ANDOVER REG	7,606,565	4,711,103	4,312,211	384,192	14,700	955,860	729,371	1,036,425	788,212	851,717	459,004	1,000	50,460	3,500	770
BYRAM TWP	9,727,282	5,999,764	5,662,304	284,864	52,596	1,362,877	1,114,615	1,203,430	925,473	1,064,691	561,212	0	62,718	0	1,192
FRANKFORD TWP	7,819,121	5,152,796	5,011,471	135,775	5,550	908,328	735,968	913,593	692,614	669,181	380,184	0	72,022	56,000	759
FRANKLIN BORO	6,595,943	4,094,245	3,942,645	145,600	6,000	767,469	697,119	836,363	665,663	825,416	420,816	0	72,449	30,000	565
FREDON TWP	2,931,019	1,575,054	1,459,488	80,471	35,095	612,787	508,958	473,900	374,020	260,146	151,731	2,500	6,632	0	331
GREEN TWP	4,786,769	3,129,997	2,993,540	127,207	9,250	481,436	422,611	681,524	547,547	457,688	166,713	0	36,124	3,300	523
HAMBURG BORO	3,705,921	2,234,691	2,069,416	113,100	52,175	456,389	409,469	541,508	450,422	419,264	213,830	0	54,068	0	338
HAMPTON TWP	4,861,643	3,028,536	2,883,699	135,437	9,400	730,856	629,021	616,719	502,069	460,292	188,232	0	25,240	0	465
HARDYSTON TWP	7,339,565	4,362,051	4,133,051	227,000	2,000	916,636	816,636	994,533	843,705	965,787	418,682	2,500	98,060	16,400	852
HIGH POINT REGIONAL	17,162,939	10,173,603	9,833,876	297,627	42,100	2,403,763	2,239,253	1,598,915	1,271,968	1,831,682	1,061,685	45,000	836,500	0	1,417
HOPATCONG	26,043,834	15,585,520	14,801,165	648,655	135,700	4,627,869	4,468,969	2,855,763	2,425,563	2,465,563	1,510,254	7,500	477,089	116,903	2,696
KITTATINNY REGIONAL	14,299,969	8,751,649	8,256,578	370,619	124,452	1,798,936	1,709,386	1,506,454	1,281,794	1,394,704	720,704	0	764,664	0	1,342
LAFAYETTE TWP	3,352,365	2,060,106	1,973,306	79,600	7,200	426,837	384,862	492,432	404,682	340,833	159,383	0	31,759	0	356
LENAPE VALLEY REGION	10,214,838	5,410,690	5,144,595	199,695	66,400	1,643,326	1,535,840	1,238,358	1,029,708	1,183,921	427,163	0	607,256	0	878
MONTAGUE TWP	3,805,939	2,477,247	2,337,246	76,143	63,858	390,954	304,758	517,064	388,912	375,927	200,035	32,333	5,013	50,000	327
NEWTON TOWN	18,509,525	10,941,462	10,442,373	361,417	137,672	2,563,307	2,385,051	2,433,049	2,095,203	1,957,642	1,178,931	10,000	604,065	0	1,799
OGDENSBURG BORO	3,831,640	2,364,182	2,245,556	105,326	13,300	462,781	418,903	527,158	430,658	417,133	202,828	16,000	44,387	5,000	364
SANDYSTON-WALPACK T	2,092,181	1,376,899	1,294,633	76,291	5,975	263,066	148,659	255,907	220,553	183,317	70,017	6,924	3,885	0	174
SPARTA TWP	38,548,868	23,141,003	22,496,345	578,333	66,325	5,806,591	5,298,756	3,931,141	3,083,492	4,367,314	2,417,619	19,954	1,090,266	0	4,088
STANHOPE BORO	4,157,666	2,431,421	2,332,278	96,493	2,650	687,798	501,459	584,781	358,176	401,636	212,051	13,475	38,555	0	424
STILLWATER TWP	4,525,632	2,934,829	2,839,248	95,431	150	625,477	550,577	600,664	494,679	343,451	167,135	8,000	13,211	9,500	406
SUSSEX COUNTY VOCATI	10,811,601	6,169,462	5,736,055	363,242	70,165	1,267,464	1,175,979	1,185,469	885,267	1,571,639	832,164	0	534,844	28,084	622
SUSSEX-WANTAGE REGI	17,757,133	12,694,579	12,279,151	342,615	72,813	1,958,818	1,749,077	1,672,781	1,070,347	1,381,385	656,385	0	49,570	179,382	1,709
VERNON TWP	50,753,142	31,963,003	31,532,051	429,152	1,800	6,836,896	6,201,284	5,893,253	4,179,213	4,668,122	2,420,679	0	983,712	0	5,316
WALLKILL VALLEY REGIO	10,099,557	6,004,119	5,735,094	211,600	57,425	1,333,396	1,165,546	983,894	771,177	1,125,772	591,730	0	652,376	36,975	854

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
UNION															
BERKELEY HEIGHTS TWP	30,853,711	20,829,564	20,066,967	707,497	55,100	3,412,104	3,171,885	2,747,003	2,236,737	2,849,305	1,735,956	0	1,014,935	237,809	2,878
CLARK TWP	24,435,679	14,168,603	13,407,703	422,000	338,900	3,959,066	3,653,266	2,481,589	2,000,089	3,135,007	780,707	0	691,413	0	2,547
CRANFORD TWP	38,654,159	23,307,316	21,973,409	956,165	377,742	5,078,456	4,638,520	4,694,573	4,003,598	4,359,313	2,823,410	0	1,138,896	7,000	3,515
ELIZABETH CITY	286,332,923	158,682,162	146,408,363	8,651,932	3,621,867	53,487,625	47,772,657	27,727,505	21,111,976	38,765,256	25,196,098	1,335,000	2,387,697	1,939,501	22,579
GARWOOD BORO	4,159,760	2,194,966	2,067,456	96,310	31,200	533,994	465,429	720,220	583,119	666,167	402,817	500	43,913	3,500	405
HILLSIDE TWP	31,680,877	18,451,455	17,440,763	903,569	107,123	3,899,191	3,483,583	4,637,027	3,344,415	4,031,765	2,669,784	152,698	458,814	130,600	3,419
KENILWORTH BORO	13,497,861	8,664,490	7,916,495	482,065	265,930	1,639,846	1,409,882	1,395,535	1,044,280	1,286,439	691,301	0	472,738	4,245	1,355
LINDEN CITY	64,895,564	37,521,510	35,717,370	1,642,437	145,953	9,429,619	8,185,108	7,742,601	5,474,361	8,940,816	4,786,800	0	1,166,843	45,000	6,393
MOUNTAINSIDE BORO	7,351,365	4,277,482	4,145,805	88,706	42,971	1,228,391	1,133,657	909,760	661,276	845,722	483,324	0	83,334	35,000	690
NEW PROVIDENCE BORO	22,595,496	13,977,956	13,476,946	463,830	37,180	2,739,302	2,465,680	2,570,467	2,134,817	2,461,954	1,473,081	0	797,015	106,900	2,250
PLAINFIELD CITY	101,108,758	54,349,743	50,219,054	3,034,233	1,096,456	22,316,872	19,835,981	11,021,353	8,162,296	12,028,440	7,157,162	0	1,132,829	583,750	7,873
RAHWAY CITY	38,932,139	23,840,097	22,548,072	929,502	362,523	5,428,511	4,615,697	4,865,341	3,795,123	3,696,534	2,090,453	0	819,094	11,994	4,046
ROSELLE BORO	30,165,881	18,712,693	17,682,792	867,300	162,601	4,155,059	3,301,582	3,883,603	3,100,503	2,875,549	1,462,124	0	460,856	106,750	2,935
ROSELLE PARK BORO	20,881,988	11,929,582	11,334,489	413,390	181,703	3,506,726	3,364,621	2,468,942	1,979,472	2,265,824	1,274,494	0	635,311	11,100	2,065
SCOTCH PLAINS-FANWO	52,551,794	30,639,865	29,512,304	897,377	230,184	8,131,181	7,038,219	5,618,320	4,540,942	6,565,591	4,290,881	0	1,348,787	87,500	4,986
SPRINGFIELD TWP	24,029,125	14,263,924	13,769,135	467,055	27,734	3,351,597	3,000,024	2,603,244	2,082,287	2,854,245	1,473,574	0	567,618	185,505	2,097
SUMMIT CITY	41,325,942	25,918,232	24,758,577	1,086,645	73,010	4,838,456	4,292,557	4,749,968	4,099,568	4,576,857	2,809,626	0	1,193,648	45,000	3,575
UNION COUNTY VOCATIO	12,719,081	6,769,982	6,004,982	745,000	20,000	941,432	848,932	1,996,465	1,364,465	2,367,041	647,041	220,000	148,481	0	1,074
UNION TWP	75,762,328	45,248,499	42,897,617	2,271,879	76,111	12,079,097	10,734,481	7,861,715	5,458,259	8,987,766	6,008,244	0	1,253,290	194,000	7,861
WESTFIELD TOWN	61,942,884	36,525,861	34,851,165	1,258,837	415,859	10,210,470	9,044,207	7,390,800	5,275,833	6,336,624	4,322,264	16,000	1,463,129	90,231	5,871
WINFIELD TWP	1,762,879	1,042,167	1,001,167	35,750	5,250	224,960	144,452	276,025	227,344	182,516	109,978	5,000	27,109	0	137

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
WARREN															
ALLAMUCHY TWP	3,728,491	2,157,643	2,036,193	73,250	48,200	490,528	353,021	457,523	367,348	444,170	246,270	0	36,196	41,406	336
ALPHA BORO	3,045,089	2,020,154	1,924,899	68,500	26,755	435,501	391,876	350,974	288,244	225,023	125,873	4,000	9,386	0	267
BELVIDERE TOWN	9,035,697	5,141,328	4,932,078	194,750	14,500	1,110,426	1,014,426	1,367,590	1,135,590	989,651	415,051	0	426,703	0	983
BLAIRSTOWN TWP	6,416,489	4,343,764	4,220,539	119,300	3,925	941,366	750,506	572,401	481,368	532,643	225,650	19,500	2,200	46,000	754
FRANKLIN TWP	3,481,931	2,242,886	2,087,563	107,005	48,318	416,006	332,081	416,404	334,004	373,092	171,682	8,000	10,749	0	394
FRELINGHUYSEN TWP	2,008,699	1,281,074	1,227,718	37,900	15,456	204,279	112,957	314,984	255,585	196,762	95,980	8,000	3,600	0	204
GREAT MEADOWS REGIO	9,203,194	5,822,916	5,491,919	267,189	63,808	1,276,924	1,134,277	1,087,463	888,112	1,001,145	524,292	9,410	0	0	995
GREENWICH TWP	7,769,957	4,938,620	4,510,120	292,000	136,500	962,929	741,529	1,002,898	778,598	865,511	350,011	0	0	25,000	952
HACKETTSTOWN	21,379,107	12,817,366	12,107,781	496,854	212,731	3,502,484	3,249,051	2,321,510	1,910,824	1,902,434	734,832	2,500	819,384	144,164	2,024
HARMONY TWP	3,903,313	2,176,736	1,995,486	93,500	87,750	803,847	564,647	431,603	306,953	460,314	215,164	0	30,813	4,000	292
HOPE TWP	2,411,774	1,323,475	1,241,115	46,650	35,710	466,945	400,095	346,479	262,567	251,374	152,839	1,500	21,083	0	235
KNOWLTON TWP	3,164,890	1,978,614	1,825,341	68,000	85,273	380,005	328,105	508,261	417,668	272,236	130,223	3,500	18,913	25,000	344
LOPATCONG TWP	7,421,952	4,775,766	4,580,805	157,725	37,236	605,036	546,471	911,168	733,871	1,129,982	496,930	0	0	14,600	890
MANSFIELD TWP	6,429,518	4,442,442	4,235,315	140,926	66,201	827,153	769,878	625,283	541,073	519,358	309,553	0	0	0	769
NORTH WARREN REGION	11,139,643	6,421,961	5,995,644	313,054	113,263	1,633,631	1,200,275	1,267,996	990,645	1,026,977	533,777	0	657,515	0	1,041
OXFORD TWP	2,931,555	1,654,553	1,589,604	64,949	0	561,002	459,346	423,099	335,599	271,679	123,892	10,000	9,941	0	305
PHILLIPSBURG TOWN	48,820,225	28,706,100	27,155,236	958,779	592,085	7,911,407	7,107,852	5,695,855	4,052,360	5,317,396	3,459,680	0	1,128,156	28,837	3,704
POHATCONG TWP	3,836,285	2,358,690	2,195,909	109,890	52,891	487,119	438,523	556,876	466,088	426,057	168,905	0	7,544	0	376
WARREN CO SPECIAL SE	3,353,598	1,443,235	1,277,315	86,520	79,400	1,058,046	914,978	571,060	443,075	222,100	0	0	0	35,000	90
WARREN COUNTY VOCA	5,550,489	2,924,332	2,747,297	135,135	41,900	625,607	534,657	1,165,674	850,474	763,858	310,108	49,464	117,641	0	406
WARREN HILLS REGIONA	23,289,556	13,362,656	12,148,952	369,885	843,819	3,274,259	2,905,398	2,829,615	2,039,916	2,587,777	1,501,213	0	1,212,616	105,729	2,176
WASHINGTON BORO	5,730,729	3,592,528	3,495,528	75,000	22,000	821,387	584,537	658,651	510,951	620,915	322,215	37,248	0	0	556
WASHINGTON TWP	6,426,591	3,698,830	3,433,026	198,317	67,487	1,272,756	1,021,258	838,060	692,313	560,621	274,931	12,500	30,302	0	658
WHITE TWP	4,593,406	2,778,092	2,606,042	99,750	72,300	644,867	563,368	585,011	416,061	457,742	173,882	15,000	63,253	0	408

Summary / 2004-05 Budget Totals

Charter	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<u>Atlantic</u>												
chARTer-TECH HIGH SCHOOL	2,506,682	1,225,450	1,084,144	46,317	94,989	224,233	156,478	611,962	394,767	445,037	0	247
Galloway Community CS	2,140,136	1,182,277	1,123,927	54,970	3,380	306,453	176,286	294,185	169,036	357,221	0	262
Oceanside CS	3,236,520	1,732,583	1,562,583	155,000	15,000	266,544	129,709	902,589	716,684	334,804	60,000	324
PleasantTech Academy CS	2,538,873	1,687,287	1,472,322	126,700	88,265	223,143	149,163	546,936	449,418	81,507	0	264
Pleasantville CS for Ac. Excellence	3,094,253	1,487,583	1,409,283	42,500	35,800	550,351	478,251	645,394	542,874	410,925	18,300	313
<u>Bergen</u>												
Englewood on the Palisades CS	2,268,365	1,266,430	1,171,430	73,500	21,500	379,738	203,955	417,298	186,298	204,900	45,000	180
Teaneck Community CS	2,569,011	1,458,510	1,346,510	65,000	47,000	202,422	97,422	468,579	369,379	439,500	22,500	224
<u>Camden</u>												
Camden Academy Charter HS	3,936,574	2,112,859	1,805,808	231,976	75,075	660,649	504,549	427,667	188,367	735,400	139,155	400
Camden's Promise CS	3,654,912	1,934,542	1,712,042	130,000	92,500	400,030	306,741	709,340	319,711	611,000	20,000	340
Freedom Academy CS	531,297	177,798	163,841	0	13,957	45,669	18,617	198,053	128,912	109,778	32,000	77
LEAP Academy University CS	6,600,835	3,997,868	3,573,193	382,600	42,075	1,377,155	653,662	980,695	654,095	245,118	15,000	702
<u>Essex</u>												
Discovery CS	701,540	382,200	323,300	23,400	35,500	98,658	30,708	131,496	90,896	89,186	0	75
East Orange Community CS	4,609,235	2,477,387	2,347,387	73,000	57,000	848,854	774,854	709,944	532,144	573,050	39,000	485
Gray CS	2,523,483	1,362,519	1,259,519	78,000	25,000	188,128	154,128	381,836	331,836	591,000	0	271
Greater Newark Academy CS	1,266,822	658,222	597,222	50,000	11,000	119,548	88,839	352,862	257,425	136,190	71,808	149
Lady Liberty Academy CS	4,509,395	2,401,517	2,293,517	100,000	8,000	610,357	402,357	519,321	397,421	978,200	25,000	472
Maria L. Varisco-Rogers CS	713,130	367,300	339,500	11,600	16,200	64,866	9,572	211,381	156,893	69,582	14,200	80
Marion P. Thomas CS	2,872,228	1,485,459	1,365,552	58,407	61,500	344,620	152,620	688,799	519,041	353,350	25,000	294
New Horizons Comm. CS	4,509,395	2,401,517	2,293,517	100,000	8,000	610,357	402,357	519,321	397,421	978,200	25,000	472
North Star Acad. CS of Newark	2,726,898	1,964,432	1,708,543	150,000	105,889	140,647	36,241	301,201	244,201	320,618	42,742	300
Robert Treat Academy CS	4,612,593	2,591,236	2,405,636	100,000	85,600	352,986	296,586	832,871	593,171	835,500	105,551	450
TEAM Academy Charter School	2,093,622	1,071,128	847,412	81,598	142,118	264,316	46,659	326,016	156,309	432,161	31,633	240

Summary / 2004-05 Budget Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
C.R.E.A.T.E. CS	3,424,604	1,939,557	1,625,249	230,000	84,308	437,618	335,618	774,930	427,910	272,500	175,000	354
Elysian CS of Hoboken	3,087,833	1,962,679	1,787,779	62,400	112,500	267,035	162,535	545,919	392,119	312,200	25,000	259
Gateway CS	1,622,810	861,556	774,556	56,000	31,000	212,881	132,381	281,373	132,873	267,000	0	0
Hoboken CS	3,598,452	2,404,655	2,195,155	93,000	116,500	305,575	127,575	670,109	521,609	218,113	19,040	265
Jersey City Comm. CS	3,435,846	2,406,277	2,295,777	97,000	13,500	385,722	309,222	458,646	329,048	185,200	23,000	440
Jersey City Golden Door	4,866,375	2,710,628	2,350,628	160,000	200,000	620,179	234,179	553,368	309,368	982,200	10,000	486
Learning Community CS	2,978,290	1,884,656	1,617,260	157,900	109,496	372,368	216,686	477,013	356,305	244,253	2,000	310
Liberty Academy CS	4,165,044	2,267,276	1,874,741	259,535	133,000	476,757	278,457	853,011	515,066	568,000	250,000	396
Schomburg CS	4,064,737	2,016,730	1,733,089	115,326	168,315	692,316	594,566	569,200	402,400	786,492	0	470
Soaring Heights CS	1,574,627	916,644	841,644	40,000	35,000	94,595	27,595	296,261	211,761	267,127	2,000	180
University Academy CS	2,904,185	1,698,297	1,469,218	151,500	77,579	376,606	356,106	604,282	499,282	225,000	26,000	241
<u>Mercer</u>												
Emily Fisher CS of Adv. Studies	3,522,484	1,782,402	1,491,333	98,681	192,388	626,008	471,765	806,075	642,676	308,000	32,400	255
International CS of Trenton	821,310	419,451	399,186	11,265	9,000	96,672	38,272	211,502	148,852	93,684	0	83
Pace CS of Hamilton	846,792	433,848	382,863	24,720	26,265	54,112	20,237	226,424	172,474	132,408	12,285	120
Princeton CS	2,507,567	1,917,023	1,704,498	88,741	123,784	240,323	81,872	279,730	173,825	70,492	65,000	280
Trenton Community CS	6,157,333	2,791,912	2,626,912	150,000	15,000	879,826	693,638	1,076,095	956,095	1,409,500	12,000	580
Village CS	3,099,895	1,465,202	1,382,411	45,372	37,419	463,483	193,983	417,097	262,187	754,113	48,000	310
<u>Middlesex</u>												
Greater Brunswick CS	1,329,645	811,953	771,253	20,054	20,646	163,427	124,707	300,895	227,894	53,370	1,500	160
<u>Monmouth</u>												
Academy Charter High School	2,348,490	1,312,083	1,112,888	56,975	142,220	314,269	224,869	367,726	290,909	354,412	23,763	198
Hope Academy CS	1,521,536	890,111	861,611	16,500	12,000	158,278	112,928	328,912	235,734	144,236	33,000	134
The Red Bank CS	2,014,555	1,219,465	1,076,462	87,071	55,932	240,284	133,794	474,970	325,770	79,835	0	161
<u>Morris</u>												
Unity CS	1,246,553	712,709	682,182	23,107	7,420	147,843	42,267	283,637	220,259	102,364	0	105
<u>Passaic</u>												
Classical Academy CS of Clifton	746,600	465,827	359,327	14,000	92,500	72,839	31,539	176,934	112,434	31,000	0	95
Paterson CS for Sci/Tech	1,339,215	540,057	480,557	55,500	4,000	204,085	149,573	323,717	256,642	271,356	8,800	155
<u>Sussex</u>												
Sussex County CS for Technology	840,229	487,022	433,069	49,753	4,200	96,870	38,880	171,337	132,411	85,000	0	100

Summary / 2004-05 Budget Totals

Charter

Union

Queen City Academy CS

Warren

Ridge and Valley CS

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Queen City Academy CS	1,814,186	986,639	876,639	88,000	22,000	148,750	33,450	334,597	217,472	344,200	48,500	198
Ridge and Valley CS	634,974	338,008	336,508	0	1,500	17,453	0	132,282	101,351	147,231	0	90