

**Summary of Vital Statistics
Comparative Spending Guide 2009
Operating Type K-12 / 0-1800 (Total of 45 School Districts)**

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	BOGOTA BORO	\$10,906	29%	67%	2%	0%	1%	1%	12.7	78.1	163.5	13.3%
BERGEN	CRESSKILL BORO	\$11,708	6%	88%	1%	1%	2%	2%	13.2	83.6	189.9	11.7%
BERGEN	EMERSON BORO	\$11,771	6%	87%	1%	2%	1%	3%	13.3	81.2	129.6	10.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$11,987	10%	87%	2%	1%	0%	0%	13.3	82.5	147.0	10.8%
BERGEN	LEONIA BORO	\$13,170	15%	62%	2%	19%	1%	1%	10.7	63.8	146.7	13.3%
BERGEN	MIDLAND PARK BORO	\$13,164	8%	82%	2%	0%	1%	7%	12.3	77.2	124.4	13.0%
BERGEN	NORTH ARLINGTON BORO	\$11,578	10%	83%	3%	0%	2%	2%	13.3	96.3	131.5	13.8%
BERGEN	PALISADES PARK	\$12,360	11%	84%	2%	0%	2%	1%	11.1	68.4	102.4	10.7%
BERGEN	PARK RIDGE BORO	\$14,053	5%	91%	1%	0%	2%	1%	11.9	72.1	122.8	15.7%
BERGEN	SADDLE BROOK TWP	\$11,722	8%	89%	2%	1%	0%	0%	13.0	65.7	156.5	15.3%
BERGEN	WALDWICK BORO	\$13,319	7%	87%	2%	0%	3%	1%	11.8	80.6	150.5	14.9%
BERGEN	WALLINGTON BORO	\$11,360	20%	73%	2%	0%	4%	1%	13.0	80.5	104.6	6.6%
BERGEN	WOOD-RIDGE BORO	\$10,520	8%	80%	2%	7%	1%	2%	14.4	116.0	183.8	13.8%
BURLINGTON	FLORENCE TWP	\$12,170	36%	58%	2%	0%	3%	1%	12.8	72.9	163.3	12.0%
BURLINGTON	PALMYRA BORO	\$12,541	35%	48%	3%	9%	3%	2%	11.0	78.5	118.8	16.8%
BURLINGTON	RIVERSIDE TWP	\$12,117	51%	34%	3%	7%	3%	2%	12.3	87.4	155.3	19.7%
CAMDEN	AUDUBON BORO	\$12,257	30%	48%	2%	19%	0%	1%	13.0	79.0	158.7	18.1%
CAMDEN	HADDON HEIGHTS BORO	\$13,449	10%	55%	1%	32%	2%	0%	11.4	79.4	122.7	11.8%
CAMDEN	OAKLYN BORO	\$11,728	34%	52%	2%	8%	2%	2%	10.6	107.2	104.5	13.9%
CAPE MAY	WILDWOOD CITY	\$18,133	32%	49%	5%	10%	3%	1%	7.9	58.8	105.8	22.3%
ESSEX	CEDAR GROVE TWP	\$12,446	6%	87%	1%	0%	2%	4%	13.1	70.6	150.4	14.3%
GLOUCESTER	CLAYTON BORO	\$10,566	55%	38%	3%	0%	4%	0%	12.6	90.1	118.8	11.5%
GLOUCESTER	PAULSBORO BORO	\$12,172	59%	23%	7%	6%	5%	0%	11.9	80.9	122.1	19.1%
GLOUCESTER	PITMAN BORO	\$13,066	46%	48%	2%	0%	3%	1%	11.6	71.9	120.6	14.7%
GLOUCESTER	WOODBURY CITY	\$12,516	46%	42%	3%	0%	7%	2%	11.5	80.8	158.4	14.6%
HUDSON	WEEHAWKEN TWP	\$14,574	18%	73%	4%	0%	2%	3%	11.1	82.8	118.4	10.1%
MIDDLESEX	DUNELLEN BORO	\$10,739	36%	61%	2%	0%	0%	1%	11.9	102.0	137.7	6.9%
MIDDLESEX	HIGHLAND PARK BORO	\$13,845	17%	77%	3%	0%	3%	0%	11.5	61.2	139.2	13.9%
MIDDLESEX	SOUTH AMBOY CITY	\$11,565	47%	48%	4%	0%	0%	1%	12.2	77.3	135.3	14.9%
MIDDLESEX	SPOTSWOOD BORO	\$12,364	22%	44%	2%	28%	4%	0%	12.0	73.4	146.7	12.1%
MONMOUTH	KEYPORT BORO	\$12,666	33%	47%	2%	14%	2%	2%	11.2	77.7	116.6	17.0%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2009
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MONMOUTH	MANASQUAN BORO	\$12,133	5%	48%	1%	35%	2%	9%	13.7	80.0	133.7	13.2%
MORRIS	BOONTON TOWN	\$15,694	10%	66%	2%	20%	2%	0%	10.0	62.5	86.4	17.7%
MORRIS	BUTLER BORO	\$13,807	13%	62%	1%	20%	3%	1%	11.4	72.2	144.4	18.4%
MORRIS	MOUNTAIN LAKES BORO	\$18,931	4%	54%	1%	40%	0%	1%	10.0	37.0	80.0	23.1%
OCEAN	POINT PLEASANT BEACH BORO	\$14,159	7%	74%	2%	15%	2%	0%	11.7	64.0	120.1	11.6%
PASSAIC	POMPTON LAKES BORO	\$14,020	17%	72%	2%	6%	2%	1%	12.5	65.5	117.4	14.9%
SALEM	PITTSBORO TWP	\$11,437	53%	35%	3%	6%	2%	1%	12.2	80.3	115.5	12.8%
SALEM	SALEM CITY	\$14,973	71%	9%	6%	8%	5%	1%	9.6	73.7	73.7	17.5%
SALEM	WOODSTOWN-PILESBORO REG	\$11,501	34%	40%	2%	20%	4%	0%	12.3	110.9	140.5	12.6%
SOMERSET	BOUND BROOK BORO	\$12,140	34%	54%	4%	6%	2%	0%	13.4	83.4	147.6	11.8%
SOMERSET	MANVILLE BORO	\$12,319	28%	66%	3%	0%	3%	0%	13.0	73.3	145.1	18.7%
SUSSEX	NEWTON TOWN	\$13,097	28%	47%	2%	22%	0%	1%	11.6	74.8	142.7	10.6%
UNION	KENILWORTH BORO	\$12,163	20%	74%	2%	2%	0%	2%	12.8	87.4	132.8	10.7%
WARREN	BELVIDERE TOWN	\$12,283	27%	29%	2%	40%	1%	1%	11.5	68.5	127.3	16.2%

Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632	
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$9,101 — \$20,625

\$9,683 — \$19,198

\$10,520 — \$18,931

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
BERGEN	BOGOTA BORO	\$10,044	7	\$10,513	7	\$10,906	4
BERGEN	CRESSKILL BORO	\$10,863	19	\$11,168	12	\$11,708	10
BERGEN	EMERSON BORO	\$11,167	24	\$11,530	21	\$11,771	13
BERGEN	HASBROUCK HEIGHTS BORO	\$11,381	27	\$12,370	30	\$11,987	14
BERGEN	LEONIA BORO	\$11,819	29	\$12,715	33	\$13,170	33
BERGEN	MIDLAND PARK BORO	\$12,432	35	\$12,603	31	\$13,164	32
BERGEN	NORTH ARLINGTON BORO	\$10,338	11	\$10,248	5	\$11,578	9
BERGEN	PALISADES PARK	\$11,453	28	\$11,483	20	\$12,360	24
BERGEN	PARK RIDGE BORO	\$12,615	39	\$13,532	40	\$14,053	39
BERGEN	SADDLE BROOK TWP	\$11,233	25	\$11,324	15	\$11,722	11
BERGEN	WALDWICK BORO	\$12,206	31	\$12,775	35	\$13,319	34
BERGEN	WALLINGTON BORO	\$9,818	3	\$10,454	6	\$11,360	5
BERGEN	WOOD-RIDGE BORO	\$10,239	10	\$10,223	4	\$10,520	1
BURLINGTON	FLORENCE TWP	\$10,688	14	\$11,277	13	\$12,170	19
BURLINGTON	PALMYRA BORO	\$9,949	5	\$12,017	26	\$12,541	28
BURLINGTON	RIVERSIDE TWP	\$10,116	8	\$10,759	10	\$12,117	15
CAMDEN	AUDUBON BORO	\$10,806	18	\$11,464	19	\$12,257	21
CAMDEN	HADDON HEIGHTS BORO	\$12,242	33	\$12,691	32	\$13,449	35
CAMDEN	OAKLYN BORO	\$10,013	6	\$11,090	11	\$11,728	12
CAPE MAY	WILDWOOD CITY	\$20,625	45	\$19,198	45	\$18,133	44
ESSEX	CEDAR GROVE TWP	\$12,227	32	\$12,275	28	\$12,446	26
GLOUCESTER	CLAYTON BORO	\$9,101	1	\$9,683	1	\$10,566	2
GLOUCESTER	PAULSBORO BORO	\$10,710	16	\$11,755	23	\$12,172	20
GLOUCESTER	PITMAN BORO	\$11,102	23	\$12,278	29	\$13,066	30
GLOUCESTER	WOODBURY CITY	\$11,031	22	\$12,059	27	\$12,516	27

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632	
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$9,101 — \$20,625

\$9,683 — \$19,198

\$10,520 — \$18,931

COUNTY	DISTRICT						
HUDSON	WEEHAWKEN TWP	\$12,686	40	\$13,035	36	\$14,574	41
MIDDLESEX	DUNELLEN BORO	\$9,858	4	\$10,184	3	\$10,739	3
MIDDLESEX	HIGHLAND PARK BORO	\$12,473	36	\$13,448	39	\$13,845	37
MIDDLESEX	SOUTH AMBOY CITY	\$10,865	20	\$11,401	17	\$11,565	8
MIDDLESEX	SPOTSWOOD BORO	\$10,634	13	\$11,317	14	\$12,364	25
MONMOUTH	KEYPORT BORO	\$12,534	37	\$11,822	24	\$12,666	29
MONMOUTH	MANASQUAN BORO	\$10,694	15	\$11,594	22	\$12,133	16
MORRIS	BOONTON TOWN	\$12,704	41	\$14,926	43	\$15,694	43
MORRIS	BUTLER BORO	\$13,307	42	\$13,725	41	\$13,807	36
MORRIS	MOUNTAIN LAKES BORO	\$18,221	44	\$18,395	44	\$18,931	45
OCEAN	POINT PLEASANT BEACH BORO	\$12,303	34	\$13,284	38	\$14,159	40
PASSAIC	POMPTON LAKES BORO	\$12,608	38	\$13,070	37	\$14,020	38
SALEM	PITTSBGROVE TWP	\$9,537	2	\$10,163	2	\$11,437	6
SALEM	SALEM CITY	\$14,206	43	\$14,439	42	\$14,973	42
SALEM	WOODSTOWN-PILESBROVE REG	\$10,482	12	\$10,694	8	\$11,501	7
SOMERSET	BOUND BROOK BORO	\$11,304	26	\$11,336	16	\$12,140	17
SOMERSET	MANVILLE BORO	\$10,763	17	\$11,450	18	\$12,319	23
SUSSEX	NEWTON TOWN	\$11,944	30	\$12,767	34	\$13,097	31
UNION	KENILWORTH BORO	\$10,989	21	\$12,000	25	\$12,163	18
WARREN	BELVIDERE TOWN	\$10,155	9	\$10,752	9	\$12,283	22

Total Classroom Instruction - Indicator 2
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges \$5,143 — \$11,837 46.8%—67.4% \$5,519 — \$11,551 53.6%—64.8% \$5,999 — \$11,417 52.2%—63.5%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$6,113	15	60.9%	\$6,559	17	62.4%	\$6,879	14	63.1%
BERGEN	CRESSKILL BORO	\$6,612	26	60.9%	\$6,492	16	58.1%	\$6,946	16	59.3%
BERGEN	EMERSON BORO	\$6,094	13	54.6%	\$6,305	10	54.7%	\$6,461	7	54.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$7,040	32	61.9%	\$7,614	36	61.6%	\$7,251	24	60.5%
BERGEN	LEONIA BORO	\$7,970	42	67.4%	\$7,856	40	61.8%	\$8,058	39	61.2%
BERGEN	MIDLAND PARK BORO	\$7,172	36	57.7%	\$7,090	26	56.3%	\$7,446	27	56.6%
BERGEN	NORTH ARLINGTON BORO	\$6,043	10	58.5%	\$6,018	6	58.7%	\$6,817	12	58.9%
BERGEN	PALISADES PARK	\$7,369	39	64.3%	\$7,225	30	62.9%	\$7,845	35	63.5%
BERGEN	PARK RIDGE BORO	\$6,849	30	54.3%	\$7,446	34	55.0%	\$7,596	31	54.1%
BERGEN	SADDLE BROOK TWP	\$6,589	25	58.7%	\$6,413	14	56.6%	\$6,610	8	56.4%
BERGEN	WALDWICK BORO	\$7,319	37	60.0%	\$7,761	39	60.7%	\$7,957	38	59.7%
BERGEN	WALLINGTON BORO	\$5,605	3	57.1%	\$5,853	4	56.0%	\$6,295	5	55.4%
BERGEN	WOOD-RIDGE BORO	\$5,735	4	56.0%	\$5,661	3	55.4%	\$5,999	1	57.0%
BURLINGTON	FLORENCE TWP	\$5,961	6	55.8%	\$6,325	11	56.1%	\$6,954	17	57.1%
BURLINGTON	PALMYRA BORO	\$5,965	7	60.0%	\$7,129	28	59.3%	\$7,577	30	60.4%
BURLINGTON	RIVERSIDE TWP	\$6,313	20	62.4%	\$6,621	19	61.5%	\$7,415	26	61.2%
CAMDEN	AUDUBON BORO	\$6,665	28	61.7%	\$7,022	23	61.2%	\$7,133	20	58.2%
CAMDEN	HADDON HEIGHTS BORO	\$7,366	38	60.2%	\$8,223	41	64.8%	\$7,883	37	58.6%
CAMDEN	OAKLYN BORO	\$6,096	14	60.9%	\$6,683	20	60.3%	\$7,174	22	61.2%
CAPE MAY	WILDWOOD CITY	\$11,837	45	57.4%	\$11,551	45	60.2%	\$10,578	44	58.3%
ESSEX	CEDAR GROVE TWP	\$6,547	24	53.5%	\$6,576	18	53.6%	\$6,811	11	54.7%
GLOUCESTER	CLAYTON BORO	\$5,215	2	57.3%	\$5,571	2	57.5%	\$6,112	2	57.8%
GLOUCESTER	PAULSBORO BORO	\$6,135	16	57.3%	\$6,822	21	58.0%	\$6,715	10	55.2%
GLOUCESTER	PITMAN BORO	\$6,500	22	58.5%	\$7,118	27	58.0%	\$7,665	33	58.7%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges

\$5,143 — \$11,837

46.8%—67.4%

\$5,519 — \$11,551

53.6%—64.8%

\$5,999 — \$11,417

52.2%—63.5%

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GLOUCESTER	WOODBURY CITY	\$6,647	27	60.3%	\$6,936	22	57.5%	\$7,508	29	60.0%
HUDSON	WEEHAWKEN TWP	\$6,318	21	49.8%	\$7,752	38	59.5%	\$8,424	42	57.8%
MIDDLESEX	DUNELLEN BORO	\$5,988	8	60.7%	\$5,924	5	58.2%	\$6,265	4	58.3%
MIDDLESEX	HIGHLAND PARK BORO	\$6,779	29	54.4%	\$7,384	31	54.9%	\$7,698	34	55.6%
MIDDLESEX	SOUTH AMBOY CITY	\$6,540	23	60.2%	\$7,024	24	61.6%	\$7,049	18	61.0%
MIDDLESEX	SPOTSWOOD BORO	\$6,008	9	56.5%	\$6,433	15	56.8%	\$7,060	19	57.1%
MONMOUTH	KEYPORT BORO	\$7,499	40	59.8%	\$7,025	25	59.4%	\$7,499	28	59.2%
MONMOUTH	MANASQUAN BORO	\$6,066	11	56.7%	\$6,360	13	54.9%	\$6,838	13	56.4%
MORRIS	BOONTON TOWN	\$7,049	33	55.5%	\$8,230	42	55.1%	\$8,746	43	55.7%
MORRIS	BUTLER BORO	\$7,100	34	53.4%	\$7,394	32	53.9%	\$7,413	25	53.7%
MORRIS	MOUNTAIN LAKES BORO	\$10,784	44	59.2%	\$10,995	44	59.8%	\$11,417	45	60.3%
OCEAN	POINT PLEASANT BEACH BORO	\$7,827	41	63.6%	\$7,451	35	56.1%	\$7,861	36	55.5%
PASSAIC	POMPTON LAKES BORO	\$7,169	35	56.9%	\$7,615	37	58.3%	\$8,187	40	58.4%
SALEM	PITTSBORO TWP	\$6,079	12	63.7%	\$5,519	1	54.3%	\$6,170	3	53.9%
SALEM	SALEM CITY	\$8,420	43	59.3%	\$8,269	43	57.3%	\$8,340	41	55.7%
SALEM	WOODSTOWN-PIESGROVE REG	\$6,197	17	59.1%	\$6,298	9	58.9%	\$6,650	9	57.8%
SOMERSET	BOUND BROOK BORO	\$6,261	19	55.4%	\$6,118	8	54.0%	\$6,343	6	52.2%
SOMERSET	MANVILLE BORO	\$6,205	18	57.6%	\$6,352	12	55.5%	\$6,931	15	56.3%
SUSSEX	NEWTON TOWN	\$7,034	31	58.9%	\$7,400	33	58.0%	\$7,606	32	58.1%
UNION	KENILWORTH BORO	\$5,143	1	46.8%	\$7,189	29	59.9%	\$7,205	23	59.2%
WARREN	BELVIDERE TOWN	\$5,811	5	57.2%	\$6,079	7	56.5%	\$7,159	21	58.3%

Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
State median - Operating Type K-12	\$6,428			\$6,783			\$7,158		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$4,836 — \$11,241 44.0% — 65.5% 89.3% — 97.3% \$5,163 — \$10,474 48.9% — 62.2% 90.6% — 97.4% \$5,688 — \$10,955 50.1% — 59.2% 91.2% — 96.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
BERGEN	BOGOTA BORO	\$5,864	18	58.4%	95.9%	\$6,276	19	59.7%	95.7%	\$6,390	12	58.6%	92.9%
BERGEN	CRESSKILL BORO	\$6,352	27	58.5%	96.1%	\$6,228	17	55.8%	95.9%	\$6,649	16	56.8%	95.7%
BERGEN	EMERSON BORO	\$5,644	8	50.5%	92.6%	\$5,866	9	50.9%	93.0%	\$6,151	7	52.3%	95.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$6,715	34	59.0%	95.4%	\$7,155	36	57.8%	94.0%	\$6,955	26	58.0%	95.9%
BERGEN	LEONIA BORO	\$7,746	43	65.5%	97.2%	\$7,645	40	60.1%	97.3%	\$7,694	40	58.4%	95.5%
BERGEN	MIDLAND PARK BORO	\$6,796	35	54.7%	94.8%	\$6,809	28	54.0%	96.0%	\$6,900	25	52.4%	92.7%
BERGEN	NORTH ARLINGTON BORO	\$5,398	4	52.2%	89.3%	\$5,605	5	54.7%	93.1%	\$6,490	14	56.1%	95.2%
BERGEN	PALISADES PARK	\$6,796	35	59.3%	92.2%	\$6,698	23	58.3%	92.7%	\$7,321	36	59.2%	93.3%
BERGEN	PARK RIDGE BORO	\$6,504	30	51.6%	95.0%	\$6,949	32	51.4%	93.3%	\$7,244	32	51.5%	95.4%
BERGEN	SADDLE BROOK TWP	\$6,367	28	56.7%	96.6%	\$6,162	16	54.4%	96.1%	\$6,352	11	54.2%	96.1%
BERGEN	WALDWICK BORO	\$6,841	37	56.0%	93.5%	\$7,272	39	56.9%	93.7%	\$7,486	37	56.2%	94.1%
BERGEN	WALLINGTON BORO	\$5,442	5	55.4%	97.1%	\$5,699	6	54.5%	97.4%	\$6,070	5	53.4%	96.4%
BERGEN	WOOD-RIDGE BORO	\$5,376	3	52.5%	93.7%	\$5,454	3	53.3%	96.3%	\$5,688	1	54.1%	94.8%
BURLINGTON	FLORENCE TWP	\$5,737	13	53.7%	96.2%	\$6,072	13	53.8%	96.0%	\$6,667	17	54.8%	95.9%
BURLINGTON	PALMYRA BORO	\$5,786	15	58.2%	97.0%	\$6,861	31	57.1%	96.2%	\$7,295	34	58.2%	96.3%
BURLINGTON	RIVERSIDE TWP	\$6,022	21	59.5%	95.4%	\$6,305	20	58.6%	95.2%	\$7,023	27	58.0%	94.7%
CAMDEN	AUDUBON BORO	\$6,433	29	59.5%	96.5%	\$6,778	26	59.1%	96.5%	\$6,692	18	54.6%	93.8%
CAMDEN	HADDON HEIGHTS BORO	\$7,035	39	57.5%	95.5%	\$7,889	43	62.2%	95.9%	\$7,565	38	56.2%	96.0%
CAMDEN	OAKLYN BORO	\$5,696	11	56.9%	93.4%	\$6,143	15	55.4%	91.9%	\$6,729	20	57.4%	93.8%
CAPE MAY	WILDWOOD CITY	\$11,241	45	54.5%	95.0%	\$10,474	45	54.6%	90.7%	\$9,781	44	53.9%	92.5%
ESSEX	CEDAR GROVE TWP	\$6,271	25	51.3%	95.8%	\$6,268	18	51.1%	95.3%	\$6,474	13	52.0%	95.1%
GLOUCESTER	CLAYTON BORO	\$5,038	2	55.4%	96.6%	\$5,377	2	55.5%	96.5%	\$5,834	3	55.2%	95.5%
GLOUCESTER	PAULSBORO BORO	\$5,774	14	53.9%	94.1%	\$6,449	22	54.9%	94.5%	\$6,343	10	52.1%	94.5%
GLOUCESTER	PITMAN BORO	\$6,193	23	55.8%	95.3%	\$6,788	27	55.3%	95.4%	\$7,162	29	54.8%	93.4%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
State median - Operating Type K-12	\$6,428			\$6,783			\$7,158		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$4,836 – \$11,241 44.0% – 65.5% 89.3% – 97.3% \$5,163 – \$10,474 48.9% – 62.2% 90.6% – 97.4% \$5,688 – \$10,955 50.1% – 59.2% 91.2% – 96.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
GLOUCESTER	WOODBURY CITY	\$6,158	22	55.8%	92.6%	\$6,383	21	52.9%	92.0%	\$6,887	24	55.0%	91.7%
HUDSON	WEEHAWKEN TWP	\$5,708	12	45.0%	90.3%	\$7,184	38	55.1%	92.7%	\$7,679	39	52.7%	91.2%
MIDDLESEX	DUNELLEN BORO	\$5,829	17	59.1%	97.3%	\$5,699	6	56.0%	96.2%	\$5,959	4	55.5%	95.1%
MIDDLESEX	HIGHLAND PARK BORO	\$6,333	26	50.8%	93.4%	\$6,844	29	50.9%	92.7%	\$7,179	30	51.9%	93.3%
MIDDLESEX	SOUTH AMBOY CITY	\$6,248	24	57.5%	95.5%	\$6,774	25	59.4%	96.4%	\$6,765	22	58.5%	96.0%
MIDDLESEX	SPOTSWOOD BORO	\$5,672	9	53.3%	94.4%	\$6,084	14	53.8%	94.6%	\$6,693	19	54.1%	94.8%
MONMOUTH	KEYPORT BORO	\$7,179	40	57.3%	95.7%	\$6,740	24	57.0%	95.9%	\$7,196	31	56.8%	96.0%
MONMOUTH	MANASQUAN BORO	\$5,616	7	52.5%	92.6%	\$5,787	8	49.9%	91.0%	\$6,326	9	52.1%	92.5%
MORRIS	BOONTON TOWN	\$6,631	31	52.2%	94.1%	\$7,824	42	52.4%	95.1%	\$8,272	43	52.7%	94.6%
MORRIS	BUTLER BORO	\$6,671	32	50.1%	94.0%	\$7,074	34	51.5%	95.7%	\$7,093	28	51.4%	95.7%
MORRIS	MOUNTAIN LAKES BORO	\$10,191	44	55.9%	94.5%	\$10,453	44	56.8%	95.1%	\$10,955	45	57.9%	96.0%
OCEAN	POINT PLEASANT BEACH BORO	\$7,460	41	60.6%	95.3%	\$7,103	35	53.5%	95.3%	\$7,262	33	51.3%	92.4%
PASSAIC	POMPTON LAKES BORO	\$6,863	38	54.4%	95.7%	\$7,165	37	54.8%	94.1%	\$7,865	42	56.1%	96.1%
SALEM	PITTSGROVE TWP	\$5,695	10	59.7%	93.7%	\$5,163	1	50.8%	93.5%	\$5,740	2	50.2%	93.0%
SALEM	SALEM CITY	\$7,551	42	53.2%	89.7%	\$7,690	41	53.3%	93.0%	\$7,857	41	52.5%	94.2%
SALEM	WOODSTOWN-PIESGROVE REG	\$5,826	16	55.6%	94.0%	\$5,901	10	55.2%	93.7%	\$6,248	8	54.3%	94.0%
SOMERSET	BOUND BROOK BORO	\$5,938	19	52.5%	94.8%	\$5,544	4	48.9%	90.6%	\$6,087	6	50.1%	96.0%
SOMERSET	MANVILLE BORO	\$5,969	20	55.5%	96.2%	\$6,039	12	52.7%	95.1%	\$6,600	15	53.6%	95.2%
SUSSEX	NEWTON TOWN	\$6,707	33	56.2%	95.4%	\$7,031	33	55.1%	95.0%	\$7,314	35	55.8%	96.2%
UNION	KENILWORTH BORO	\$4,836	1	44.0%	94.0%	\$6,848	30	57.1%	95.3%	\$6,859	23	56.4%	95.2%
WARREN	BELVIDERE TOWN	\$5,599	6	55.1%	96.4%	\$5,913	11	55.0%	97.3%	\$6,748	21	54.9%	94.3%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$260			\$264			\$299		
State median - Operating Type K-12	\$240			\$253			\$273		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges		\$120 — \$755		1.1%—5.3%	\$119 — \$831		1.2%—4.6%	\$157 — \$693		1.3%—3.8%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$135	3	1.3%	\$164	6	1.6%	\$348	36	3.2%
BERGEN	CRESSKILL BORO	\$133	2	1.2%	\$161	4	1.4%	\$179	4	1.5%
BERGEN	EMERSON BORO	\$380	40	3.4%	\$333	34	2.9%	\$218	12	1.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$240	20	2.1%	\$276	26	2.2%	\$246	15	2.0%
BERGEN	LEONIA BORO	\$205	12	1.7%	\$210	14	1.7%	\$288	25	2.2%
BERGEN	MIDLAND PARK BORO	\$279	25	2.2%	\$202	12	1.6%	\$383	42	2.9%
BERGEN	NORTH ARLINGTON BORO	\$415	41	4.0%	\$284	27	2.8%	\$158	2	1.4%
BERGEN	PALISADES PARK	\$427	42	3.7%	\$352	36	3.1%	\$380	41	3.1%
BERGEN	PARK RIDGE BORO	\$320	35	2.5%	\$473	43	3.5%	\$318	32	2.3%
BERGEN	SADDLE BROOK TWP	\$120	1	1.1%	\$174	7	1.5%	\$171	3	1.5%
BERGEN	WALDWICK BORO	\$332	38	2.7%	\$364	38	2.8%	\$299	28	2.2%
BERGEN	WALLINGTON BORO	\$162	6	1.7%	\$152	2	1.5%	\$223	13	2.0%
BERGEN	WOOD-RIDGE BORO	\$246	23	2.4%	\$119	1	1.2%	\$157	1	1.5%
BURLINGTON	FLORENCE TWP	\$186	8	1.7%	\$197	10	1.7%	\$193	7	1.6%
BURLINGTON	PALMYRA BORO	\$135	3	1.4%	\$175	8	1.5%	\$196	8	1.6%
BURLINGTON	RIVERSIDE TWP	\$277	24	2.7%	\$299	30	2.8%	\$361	39	3.0%
CAMDEN	AUDUBON BORO	\$186	8	1.7%	\$219	15	1.9%	\$265	19	2.2%
CAMDEN	HADDON HEIGHTS BORO	\$295	28	2.4%	\$258	23	2.0%	\$240	14	1.8%
CAMDEN	OAKLYN BORO	\$308	31	3.1%	\$364	38	3.3%	\$282	22	2.4%
CAPE MAY	WILDWOOD CITY	\$517	44	2.5%	\$831	45	4.3%	\$693	45	3.8%
ESSEX	CEDAR GROVE TWP	\$242	21	2.0%	\$269	25	2.2%	\$316	31	2.5%
GLOUCESTER	CLAYTON BORO	\$165	7	1.8%	\$177	9	1.8%	\$209	11	2.0%
GLOUCESTER	PAULSBORO BORO	\$318	33	3.0%	\$327	33	2.8%	\$311	30	2.6%
GLOUCESTER	PITMAN BORO	\$208	13	1.9%	\$233	19	1.9%	\$360	37	2.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$260			\$264			\$299		
State median - Operating Type K-12	\$240			\$253			\$273		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges		\$120 — \$755		1.1%—5.3%	\$119 — \$831		1.2%—4.6%	\$157 — \$693		1.3%—3.8%
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$234	17	2.1%	\$307	31	2.5%	\$360	37	2.9%
HUDSON	WEEHAWKEN TWP	\$324	37	2.6%	\$320	32	2.5%	\$367	40	2.5%
MIDDLESEX	DUNELLEN BORO	\$154	5	1.6%	\$198	11	1.9%	\$288	25	2.7%
MIDDLESEX	HIGHLAND PARK BORO	\$310	32	2.5%	\$295	29	2.2%	\$302	29	2.2%
MIDDLESEX	SOUTH AMBOY CITY	\$213	14	2.0%	\$158	3	1.4%	\$198	9	1.7%
MIDDLESEX	SPOTSWOOD BORO	\$318	33	3.0%	\$337	35	3.0%	\$331	33	2.7%
MONMOUTH	KEYPORT BORO	\$301	30	2.4%	\$228	17	1.9%	\$294	27	2.3%
MONMOUTH	MANASQUAN BORO	\$322	36	3.0%	\$460	42	4.0%	\$385	43	3.2%
MORRIS	BOONTON TOWN	\$239	19	1.9%	\$221	16	1.5%	\$280	21	1.8%
MORRIS	BUTLER BORO	\$370	39	2.8%	\$259	24	1.9%	\$261	18	1.9%
MORRIS	MOUNTAIN LAKES BORO	\$497	43	2.7%	\$413	40	2.2%	\$334	34	1.8%
OCEAN	POINT PLEASANT BEACH BORO	\$300	29	2.4%	\$238	20	1.8%	\$286	23	2.0%
PASSAIC	POMPTON LAKES BORO	\$236	18	1.9%	\$359	37	2.7%	\$183	5	1.3%
SALEM	PITTSBORO TWP	\$244	22	2.6%	\$231	18	2.3%	\$286	23	2.5%
SALEM	SALEM CITY	\$755	45	5.3%	\$421	41	2.9%	\$344	35	2.3%
SALEM	WOODSTOWN-PILESBORO REG	\$229	16	2.2%	\$241	21	2.3%	\$251	17	2.2%
SOMERSET	BOUND BROOK BORO	\$282	26	2.5%	\$522	44	4.6%	\$184	6	1.5%
SOMERSET	MANVILLE BORO	\$186	8	1.7%	\$205	13	1.8%	\$247	16	2.0%
SUSSEX	NEWTON TOWN	\$215	15	1.8%	\$285	28	2.2%	\$208	10	1.6%
UNION	KENILWORTH BORO	\$292	27	2.7%	\$249	22	2.1%	\$271	20	2.2%
WARREN	BELVIDERE TOWN	\$191	11	1.9%	\$162	5	1.5%	\$399	44	3.2%

Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges		\$1 — \$286		0.0%—2.3%	\$1 — \$248		0.0%—2.0%	\$1 — \$379		0.0%—2.6%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$114	33	1.1%	\$119	31	1.1%	\$140	30	1.3%
BERGEN	CRESSKILL BORO	\$128	35	1.2%	\$103	26	0.9%	\$118	25	1.0%
BERGEN	EMERSON BORO	\$70	21	0.6%	\$106	27	0.9%	\$92	22	0.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$85	25	0.7%	\$184	40	1.5%	\$50	9	0.4%
BERGEN	LEONIA BORO	\$19	8	0.2%	\$1	1	0.0%	\$77	15	0.6%
BERGEN	MIDLAND PARK BORO	\$97	28	0.8%	\$79	18	0.6%	\$163	37	1.2%
BERGEN	NORTH ARLINGTON BORO	\$231	43	2.2%	\$129	34	1.3%	\$169	38	1.5%
BERGEN	PALISADES PARK	\$147	40	1.3%	\$175	38	1.5%	\$144	32	1.2%
BERGEN	PARK RIDGE BORO	\$25	10	0.2%	\$23	7	0.2%	\$34	7	0.2%
BERGEN	SADDLE BROOK TWP	\$101	30	0.9%	\$77	17	0.7%	\$87	20	0.7%
BERGEN	WALDWICK BORO	\$147	40	1.2%	\$125	32	1.0%	\$172	39	1.3%
BERGEN	WALLINGTON BORO	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
BERGEN	WOOD-RIDGE BORO	\$113	31	1.1%	\$89	20	0.9%	\$153	35	1.5%
BURLINGTON	FLORENCE TWP	\$39	13	0.4%	\$56	13	0.5%	\$94	23	0.8%
BURLINGTON	PALMYRA BORO	\$45	16	0.4%	\$93	24	0.8%	\$86	19	0.7%
BURLINGTON	RIVERSIDE TWP	\$14	4	0.1%	\$16	5	0.2%	\$31	6	0.3%
CAMDEN	AUDUBON BORO	\$46	17	0.4%	\$24	8	0.2%	\$177	40	1.4%
CAMDEN	HADDON HEIGHTS BORO	\$36	12	0.3%	\$75	16	0.6%	\$78	16	0.6%
CAMDEN	OAKLYN BORO	\$92	26	0.9%	\$177	39	1.6%	\$162	36	1.4%
CAPE MAY	WILDWOOD CITY	\$79	24	0.4%	\$246	43	1.3%	\$105	24	0.6%
ESSEX	CEDAR GROVE TWP	\$34	11	0.3%	\$39	10	0.3%	\$20	5	0.2%
GLOUCESTER	CLAYTON BORO	\$11	3	0.1%	\$17	6	0.2%	\$70	12	0.7%
GLOUCESTER	PAULSBORO BORO	\$42	15	0.4%	\$46	11	0.4%	\$62	11	0.5%
GLOUCESTER	PITMAN BORO	\$99	29	0.9%	\$98	25	0.8%	\$142	31	1.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

COUNTY	DISTRICT	Low to High Ranges \$1 — \$286		0.0%—2.3%	\$1 — \$248		0.0%—2.0%	\$1 — \$379		0.0%—2.6%
GLOUCESTER	WOODBURY CITY	\$255	44	2.3%	\$246	43	2.0%	\$261	43	2.1%
HUDSON	WEEHAWKEN TWP	\$286	45	2.3%	\$248	45	1.9%	\$379	45	2.6%
MIDDLESEX	DUNELLEN BORO	\$6	2	0.1%	\$27	9	0.3%	\$19	4	0.2%
MIDDLESEX	HIGHLAND PARK BORO	\$136	37	1.1%	\$245	42	1.8%	\$217	42	1.6%
MIDDLESEX	SOUTH AMBOY CITY	\$78	23	0.7%	\$91	22	0.8%	\$87	20	0.7%
MIDDLESEX	SPOTSWOOD BORO	\$18	6	0.2%	\$12	4	0.1%	\$35	8	0.3%
MONMOUTH	KEYPORT BORO	\$18	6	0.1%	\$57	14	0.5%	\$9	2	0.1%
MONMOUTH	MANASQUAN BORO	\$128	35	1.2%	\$113	30	1.0%	\$127	26	1.1%
MORRIS	BOONTON TOWN	\$178	42	1.4%	\$185	41	1.2%	\$194	41	1.2%
MORRIS	BUTLER BORO	\$59	19	0.4%	\$61	15	0.4%	\$59	10	0.4%
MORRIS	MOUNTAIN LAKES BORO	\$96	27	0.5%	\$129	34	0.7%	\$128	27	0.7%
OCEAN	POINT PLEASANT BEACH BORO	\$67	20	0.5%	\$110	29	0.8%	\$313	44	2.2%
PASSAIC	POMPTON LAKES BORO	\$71	22	0.6%	\$90	21	0.7%	\$139	28	1.0%
SALEM	PITTSBORO TWP	\$140	38	1.5%	\$125	32	1.2%	\$145	33	1.3%
SALEM	SALEM CITY	\$114	33	0.8%	\$158	37	1.1%	\$139	28	0.9%
SALEM	WOODSTOWN-PILESBORO REG	\$142	39	1.4%	\$156	36	1.5%	\$152	34	1.3%
SOMERSET	BOUND BROOK BORO	\$41	14	0.4%	\$52	12	0.5%	\$71	13	0.6%
SOMERSET	MANVILLE BORO	\$50	18	0.5%	\$108	28	0.9%	\$83	17	0.7%
SUSSEX	NEWTON TOWN	\$113	31	0.9%	\$84	19	0.7%	\$84	18	0.6%
UNION	KENILWORTH BORO	\$15	5	0.1%	\$92	23	0.8%	\$75	14	0.6%
WARREN	BELVIDERE TOWN	\$22	9	0.2%	\$3	3	0.0%	\$12	3	0.1%

Total Support Services - Indicator 6
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166		
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges **\$1,003 — \$3,036** **8.9%—18.8%** **\$986 — \$3,093** **9.4%—18.9%** **\$1,069 — \$3,069** **9.8%—19.0%**

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,003	1	10.0%	\$986	1	9.4%	\$1,069	1	9.8%
BERGEN	CRESSKILL BORO	\$1,576	28	14.5%	\$1,899	36	17.0%	\$1,830	25	15.6%
BERGEN	EMERSON BORO	\$1,860	36	16.7%	\$1,858	34	16.1%	\$2,051	36	17.4%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,638	31	14.4%	\$1,770	30	14.3%	\$1,894	30	15.8%
BERGEN	LEONIA BORO	\$1,167	8	9.9%	\$1,554	19	12.2%	\$1,785	22	13.6%
BERGEN	MIDLAND PARK BORO	\$2,058	39	16.6%	\$2,125	38	16.9%	\$2,190	37	16.6%
BERGEN	NORTH ARLINGTON BORO	\$1,088	5	10.5%	\$1,145	2	11.2%	\$1,242	2	10.7%
BERGEN	PALISADES PARK	\$1,024	2	8.9%	\$1,200	3	10.4%	\$1,251	3	10.1%
BERGEN	PARK RIDGE BORO	\$2,320	40	18.4%	\$2,542	40	18.8%	\$2,671	42	19.0%
BERGEN	SADDLE BROOK TWP	\$1,551	25	13.8%	\$1,782	32	15.7%	\$1,918	32	16.4%
BERGEN	WALDWICK BORO	\$1,470	22	12.0%	\$1,663	25	13.0%	\$1,898	31	14.3%
BERGEN	WALLINGTON BORO	\$1,370	17	13.9%	\$1,461	12	14.0%	\$1,727	19	15.2%
BERGEN	WOOD-RIDGE BORO	\$1,437	20	14.0%	\$1,403	11	13.7%	\$1,306	4	12.4%
BURLINGTON	FLORENCE TWP	\$1,569	27	14.7%	\$1,604	22	14.2%	\$1,735	20	14.3%
BURLINGTON	PALMYRA BORO	\$1,374	18	13.8%	\$1,697	26	14.1%	\$1,717	18	13.7%
BURLINGTON	RIVERSIDE TWP	\$1,026	3	10.1%	\$1,276	5	11.9%	\$1,404	6	11.6%
CAMDEN	AUDUBON BORO	\$1,184	9	11.0%	\$1,299	6	11.3%	\$1,690	13	13.8%
CAMDEN	HADDON HEIGHTS BORO	\$1,627	30	13.3%	\$1,343	8	10.6%	\$1,809	23	13.5%
CAMDEN	OAKLYN BORO	\$1,411	19	14.1%	\$1,520	17	13.7%	\$1,849	26	15.8%
CAPE MAY	WILDWOOD CITY	\$3,036	45	14.7%	\$2,863	44	14.9%	\$2,768	44	15.3%
ESSEX	CEDAR GROVE TWP	\$1,764	34	14.4%	\$1,801	33	14.7%	\$1,701	15	13.7%
GLOUCESTER	CLAYTON BORO	\$1,268	12	13.9%	\$1,357	10	14.0%	\$1,496	8	14.2%
GLOUCESTER	PAULSBORO BORO	\$1,364	16	12.7%	\$1,482	14	12.6%	\$1,701	15	14.0%
GLOUCESTER	PITMAN BORO	\$1,610	29	14.5%	\$1,776	31	14.5%	\$1,933	34	14.8%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166		
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges		\$1,003 — \$3,036	8.9%—18.8%	\$986 — \$3,093	9.4%—18.9%	\$1,069 — \$3,069	9.8%—19.0%			
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$1,478	23	13.4%	\$1,537	18	12.7%	\$1,619	12	12.9%
HUDSON	WEEHAWKEN TWP	\$1,205	10	9.5%	\$1,644	23	12.6%	\$1,885	28	12.9%
MIDDLESEX	DUNELLEN BORO	\$1,154	6	11.7%	\$1,249	4	12.3%	\$1,396	5	13.0%
MIDDLESEX	HIGHLAND PARK BORO	\$2,346	41	18.8%	\$2,542	40	18.9%	\$2,594	40	18.7%
MIDDLESEX	SOUTH AMBOY CITY	\$1,534	24	14.1%	\$1,576	20	13.8%	\$1,597	11	13.8%
MIDDLESEX	SPOTSWOOD BORO	\$1,681	33	15.8%	\$1,768	29	15.6%	\$1,857	27	15.0%
MONMOUTH	KEYPORT BORO	\$1,781	35	14.2%	\$1,658	24	14.0%	\$1,885	28	14.9%
MONMOUTH	MANASQUAN BORO	\$1,565	26	14.6%	\$1,597	21	13.8%	\$1,829	24	15.1%
MORRIS	BOONTON TOWN	\$1,958	38	15.4%	\$2,609	42	17.5%	\$2,751	43	17.5%
MORRIS	BUTLER BORO	\$2,454	42	18.4%	\$2,431	39	17.7%	\$2,449	39	17.7%
MORRIS	MOUNTAIN LAKES BORO	\$2,864	44	15.7%	\$3,093	45	16.8%	\$3,069	45	16.2%
OCEAN	POINT PLEASANT BEACH BORO	\$1,301	13	10.6%	\$1,738	28	13.1%	\$2,036	35	14.4%
PASSAIC	POMPTON LAKES BORO	\$1,892	37	15.0%	\$2,002	37	15.3%	\$2,229	38	15.9%
SALEM	PITTSGROVE TWP	\$1,076	4	11.3%	\$1,517	16	14.9%	\$1,737	21	15.2%
SALEM	SALEM CITY	\$2,474	43	17.4%	\$2,635	43	18.2%	\$2,600	41	17.4%
SALEM	WOODSTOWN-PILES GROVE REG	\$1,454	21	13.9%	\$1,479	13	13.8%	\$1,508	9	13.1%
SOMERSET	BOUND BROOK BORO	\$1,160	7	10.3%	\$1,346	9	11.9%	\$1,691	14	13.9%
SOMERSET	MANVILLE BORO	\$1,310	14	12.2%	\$1,509	15	13.2%	\$1,562	10	12.7%
SUSSEX	NEWTON TOWN	\$1,649	32	13.8%	\$1,873	35	14.7%	\$1,932	33	14.7%
UNION	KENILWORTH BORO	\$1,352	15	12.3%	\$1,725	27	14.4%	\$1,708	17	14.0%
WARREN	BELVIDERE TOWN	\$1,245	11	12.3%	\$1,329	7	12.4%	\$1,445	7	11.8%

Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges \$755 — \$2,645 7.5% — 17.2% 69.2% — 96.0% \$856 — \$2,670 8.1% — 17.3% 71.3% — 96.1% \$912 — \$2,791 8.4% — 17.2% 73.6% — 95.5%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
BERGEN	BOGOTA BORO	\$755	1	7.5%	75.3%	\$856	1	8.1%	86.8%	\$912	1	8.4%	85.3%
BERGEN	CRESSKILL BORO	\$1,317	25	12.1%	83.6%	\$1,614	35	14.5%	85.0%	\$1,586	27	13.5%	86.7%
BERGEN	EMERSON BORO	\$1,444	32	12.9%	77.6%	\$1,544	29	13.4%	83.1%	\$1,579	25	13.4%	77.0%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,414	30	12.4%	86.3%	\$1,558	31	12.6%	88.0%	\$1,704	31	14.2%	90.0%
BERGEN	LEONIA BORO	\$991	5	8.4%	84.9%	\$1,437	23	11.3%	92.5%	\$1,520	20	11.5%	85.2%
BERGEN	MIDLAND PARK BORO	\$1,823	39	14.7%	88.6%	\$1,909	38	15.1%	89.8%	\$1,886	37	14.3%	86.1%
BERGEN	NORTH ARLINGTON BORO	\$961	4	9.3%	88.3%	\$984	2	9.6%	85.9%	\$1,077	3	9.3%	86.7%
BERGEN	PALISADES PARK	\$880	2	7.7%	85.9%	\$1,041	5	9.1%	86.8%	\$1,126	4	9.1%	90.0%
BERGEN	PARK RIDGE BORO	\$1,899	40	15.1%	81.9%	\$2,040	40	15.1%	80.3%	\$2,077	40	14.8%	77.8%
BERGEN	SADDLE BROOK TWP	\$1,073	13	9.5%	69.2%	\$1,424	22	12.6%	79.9%	\$1,481	15	12.6%	77.2%
BERGEN	WALDWICK BORO	\$1,229	20	10.1%	83.6%	\$1,373	17	10.7%	82.6%	\$1,519	19	11.4%	80.0%
BERGEN	WALLINGTON BORO	\$1,315	24	13.4%	96.0%	\$1,403	20	13.4%	96.0%	\$1,624	28	14.3%	94.0%
BERGEN	WOOD-RIDGE BORO	\$1,034	10	10.1%	72.0%	\$1,001	3	9.8%	71.3%	\$1,025	2	9.7%	78.5%
BURLINGTON	FLORENCE TWP	\$1,367	27	12.8%	87.1%	\$1,422	21	12.6%	88.7%	\$1,520	20	12.5%	87.6%
BURLINGTON	PALMYRA BORO	\$1,154	17	11.6%	84.0%	\$1,395	18	11.6%	82.2%	\$1,489	16	11.9%	86.7%
BURLINGTON	RIVERSIDE TWP	\$918	3	9.1%	89.5%	\$1,149	8	10.7%	90.0%	\$1,216	7	10.0%	86.6%
CAMDEN	AUDUBON BORO	\$1,071	12	9.9%	90.5%	\$1,221	12	10.7%	94.0%	\$1,580	26	12.9%	93.5%
CAMDEN	HADDON HEIGHTS BORO	\$1,494	34	12.2%	91.8%	\$1,233	13	9.7%	91.8%	\$1,633	29	12.1%	90.3%
CAMDEN	OAKLYN BORO	\$1,014	7	10.1%	71.9%	\$1,153	9	10.4%	75.9%	\$1,360	10	11.6%	73.6%
CAPE MAY	WILDWOOD CITY	\$2,645	45	12.8%	87.1%	\$2,454	44	12.8%	85.7%	\$2,364	43	13.0%	85.4%
ESSEX	CEDAR GROVE TWP	\$1,403	29	11.5%	79.5%	\$1,486	27	12.1%	82.5%	\$1,560	23	12.5%	91.7%
GLOUCESTER	CLAYTON BORO	\$1,053	11	11.6%	83.0%	\$1,101	6	11.4%	81.1%	\$1,179	6	11.2%	78.8%
GLOUCESTER	PAULSBORO BORO	\$1,107	15	10.3%	81.2%	\$1,176	10	10.0%	79.4%	\$1,369	11	11.2%	80.5%
GLOUCESTER	PITMAN BORO	\$1,461	33	13.2%	90.7%	\$1,587	33	12.9%	89.4%	\$1,722	32	13.2%	89.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges \$755 — \$2,645 7.5% — 17.2% 69.2% — 96.0% \$856 — \$2,670 8.1% — 17.3% 71.3% — 96.1% \$912 — \$2,791 8.4% — 17.2% 73.6% — 95.5%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
GLOUCESTER	WOODBURY CITY	\$1,305	23	11.8%	88.3%	\$1,328	14	11.0%	86.4%	\$1,432	13	11.4%	88.4%
HUDSON	WEEHAWKEN TWP	\$1,143	16	9.0%	94.9%	\$1,580	32	12.1%	96.1%	\$1,801	34	12.4%	95.5%
MIDDLESEX	DUNELLEN BORO	\$1,015	8	10.3%	88.0%	\$1,002	4	9.8%	80.2%	\$1,132	5	10.5%	81.1%
MIDDLESEX	HIGHLAND PARK BORO	\$2,141	42	17.2%	91.3%	\$2,330	42	17.3%	91.7%	\$2,383	44	17.2%	91.9%
MIDDLESEX	SOUTH AMBOY CITY	\$1,400	28	12.9%	91.3%	\$1,460	25	12.8%	92.6%	\$1,489	16	12.9%	93.2%
MIDDLESEX	SPOTSWOOD BORO	\$1,338	26	12.6%	79.6%	\$1,503	28	13.3%	85.0%	\$1,565	24	12.7%	84.3%
MONMOUTH	KEYPORT BORO	\$1,688	37	13.5%	94.8%	\$1,549	30	13.1%	93.4%	\$1,770	33	14.0%	93.9%
MONMOUTH	MANASQUAN BORO	\$1,421	31	13.3%	90.8%	\$1,455	24	12.5%	91.1%	\$1,674	30	13.8%	91.5%
MORRIS	BOONTON TOWN	\$1,629	36	12.8%	83.2%	\$2,192	41	14.7%	84.0%	\$2,273	41	14.5%	82.6%
MORRIS	BUTLER BORO	\$2,111	41	15.9%	86.0%	\$2,027	39	14.8%	83.4%	\$2,047	39	14.8%	83.6%
MORRIS	MOUNTAIN LAKES BORO	\$2,420	44	13.3%	84.5%	\$2,670	45	14.5%	86.3%	\$2,791	45	14.7%	90.9%
OCEAN	POINT PLEASANT BEACH BORO	\$1,093	14	8.9%	84.0%	\$1,587	33	11.9%	91.3%	\$1,831	36	12.9%	89.9%
PASSAIC	POMPTON LAKES BORO	\$1,689	38	13.4%	89.3%	\$1,812	37	13.9%	90.5%	\$1,971	38	14.1%	88.4%
SALEM	PITTSBORO TWP	\$998	6	10.5%	92.8%	\$1,365	16	13.4%	90.0%	\$1,508	18	13.2%	86.8%
SALEM	SALEM CITY	\$2,235	43	15.7%	90.3%	\$2,392	43	16.6%	90.8%	\$2,319	42	15.5%	89.2%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,292	22	12.3%	88.9%	\$1,332	15	12.5%	90.1%	\$1,328	9	11.5%	88.1%
SOMERSET	BOUND BROOK BORO	\$1,021	9	9.0%	88.0%	\$1,134	7	10.0%	84.2%	\$1,408	12	11.6%	83.3%
SOMERSET	MANVILLE BORO	\$1,244	21	11.6%	95.0%	\$1,402	19	12.2%	92.9%	\$1,469	14	11.9%	94.0%
SUSSEX	NEWTON TOWN	\$1,555	35	13.0%	94.3%	\$1,748	36	13.7%	93.3%	\$1,801	34	13.8%	93.2%
UNION	KENILWORTH BORO	\$1,160	18	10.6%	85.8%	\$1,478	26	12.3%	85.7%	\$1,535	22	12.6%	89.9%
WARREN	BELVIDERE TOWN	\$1,166	19	11.5%	93.7%	\$1,215	11	11.3%	91.4%	\$1,312	8	10.7%	90.8%

Total Administrative Cost - Indicator 8
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379		
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$1,079 — \$3,564

8.1%—28.1%

\$1,142 — \$1,746

7.9%—14.3%

\$1,204 — \$1,785

8.5%—14.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,485	31	14.8%	\$1,498	25	14.2%	\$1,497	22	13.7%
BERGEN	CRESSKILL BORO	\$1,331	16	12.3%	\$1,346	13	12.1%	\$1,469	19	12.5%
BERGEN	EMERSON BORO	\$1,203	6	10.8%	\$1,206	3	10.5%	\$1,204	1	10.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,247	9	11.0%	\$1,353	14	10.9%	\$1,323	5	11.0%
BERGEN	LEONIA BORO	\$1,200	5	10.2%	\$1,518	29	11.9%	\$1,479	20	11.2%
BERGEN	MIDLAND PARK BORO	\$1,513	33	12.2%	\$1,527	30	12.1%	\$1,618	32	12.3%
BERGEN	NORTH ARLINGTON BORO	\$1,400	23	13.5%	\$1,468	23	14.3%	\$1,607	30	13.9%
BERGEN	PALISADES PARK	\$1,475	29	12.9%	\$1,508	27	13.1%	\$1,513	23	12.2%
BERGEN	PARK RIDGE BORO	\$1,688	41	13.4%	\$1,697	41	12.5%	\$1,752	41	12.5%
BERGEN	SADDLE BROOK TWP	\$1,260	11	11.2%	\$1,309	5	11.6%	\$1,311	4	11.2%
BERGEN	WALDWICK BORO	\$1,449	27	11.9%	\$1,547	34	12.1%	\$1,607	30	12.1%
BERGEN	WALLINGTON BORO	\$1,263	12	12.9%	\$1,328	8	12.7%	\$1,401	12	12.3%
BERGEN	WOOD-RIDGE BORO	\$1,321	15	12.9%	\$1,374	16	13.4%	\$1,395	10	13.3%
BURLINGTON	FLORENCE TWP	\$1,376	20	12.9%	\$1,448	21	12.8%	\$1,361	8	11.2%
BURLINGTON	PALMYRA BORO	\$1,151	3	11.6%	\$1,330	10	11.1%	\$1,340	6	10.7%
BURLINGTON	RIVERSIDE TWP	\$1,122	2	11.1%	\$1,142	1	10.6%	\$1,288	2	10.6%
CAMDEN	AUDUBON BORO	\$1,248	10	11.5%	\$1,328	8	11.6%	\$1,388	9	11.3%
CAMDEN	HADDON HEIGHTS BORO	\$1,342	17	11.0%	\$1,166	2	9.2%	\$1,403	13	10.4%
CAMDEN	OAKLYN BORO	\$1,476	30	14.7%	\$1,460	22	13.2%	\$1,520	24	13.0%
CAPE MAY	WILDWOOD CITY	\$1,667	40	8.1%	\$1,517	28	7.9%	\$1,547	28	8.5%
ESSEX	CEDAR GROVE TWP	\$1,636	39	13.4%	\$1,692	40	13.8%	\$1,736	40	13.9%
GLOUCESTER	CLAYTON BORO	\$1,246	8	13.7%	\$1,341	12	13.8%	\$1,350	7	12.8%
GLOUCESTER	PAULSBORO BORO	\$1,473	28	13.7%	\$1,570	37	13.4%	\$1,657	36	13.6%
GLOUCESTER	PITMAN BORO	\$1,279	13	11.5%	\$1,398	19	11.4%	\$1,438	15	11.0%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379		
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$1,079 — \$3,564

8.1%—28.1%

\$1,142 — \$1,746

7.9%—14.3%

\$1,204 — \$1,785

8.5%—14.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$1,290	14	11.7%	\$1,539	33	12.8%	\$1,545	27	12.3%
HUDSON	WEEHAWKEN TWP	\$3,564	45	28.1%	\$1,717	42	13.2%	\$1,785	45	12.2%
MIDDLESEX	DUNELLEN BORO	\$1,399	22	14.2%	\$1,335	11	13.1%	\$1,441	16	13.4%
MIDDLESEX	HIGHLAND PARK BORO	\$1,561	37	12.5%	\$1,646	39	12.2%	\$1,660	37	12.0%
MIDDLESEX	SOUTH AMBOY CITY	\$1,384	21	12.7%	\$1,316	6	11.5%	\$1,415	14	12.2%
MIDDLESEX	SPOTSWOOD BORO	\$1,188	4	11.2%	\$1,266	4	11.2%	\$1,301	3	10.5%
MONMOUTH	KEYPORT BORO	\$1,523	34	12.2%	\$1,380	17	11.7%	\$1,530	25	12.1%
MONMOUTH	MANASQUAN BORO	\$1,418	24	13.3%	\$1,553	35	13.4%	\$1,663	38	13.7%
MORRIS	BOONTON TOWN	\$1,702	42	13.4%	\$1,746	45	11.7%	\$1,770	44	11.3%
MORRIS	BUTLER BORO	\$1,578	38	11.9%	\$1,729	43	12.6%	\$1,753	42	12.7%
MORRIS	MOUNTAIN LAKES BORO	\$2,098	43	11.5%	\$1,743	44	9.5%	\$1,763	43	9.3%
OCEAN	POINT PLEASANT BEACH BORO	\$1,204	7	9.8%	\$1,534	31	11.5%	\$1,449	18	10.2%
PASSAIC	POMPTON LAKES BORO	\$1,429	26	11.3%	\$1,425	20	10.9%	\$1,532	26	10.9%
SALEM	PITTSBORO TWP	\$1,079	1	11.3%	\$1,318	7	13.0%	\$1,448	17	12.7%
SALEM	SALEM CITY	\$1,420	25	10.0%	\$1,554	36	10.8%	\$1,622	33	10.8%
SALEM	WOODSTOWN-PILESBORO REG	\$1,347	19	12.8%	\$1,393	18	13.0%	\$1,556	29	13.5%
SOMERSET	BOUND BROOK BORO	\$1,544	36	13.7%	\$1,507	26	13.3%	\$1,642	35	13.5%
SOMERSET	MANVILLE BORO	\$1,343	18	12.5%	\$1,476	24	12.9%	\$1,495	21	12.1%
SUSSEX	NEWTON TOWN	\$1,505	32	12.6%	\$1,607	38	12.6%	\$1,634	34	12.5%
UNION	KENILWORTH BORO	\$2,988	44	27.2%	\$1,369	15	11.4%	\$1,399	11	11.5%
WARREN	BELVIDERE TOWN	\$1,525	35	15.0%	\$1,538	32	14.3%	\$1,718	39	14.0%

Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
State median - Operating Type K-12	\$1,063			\$1,109			\$1,150		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges

\$753 — \$3,248

6.1% — 25.6%

68.7% — 91.1%

\$860 — \$1,417

6.2% — 12.9%

68.2% — 90.8%

\$993 — \$1,526

6.8% — 12.4%

68.3% — 91.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
BERGEN	BOGOTA BORO	\$1,256	34	12.5%	84.6%	\$1,270	35	12.1%	84.8%	\$1,278	30	11.7%	85.4%
BERGEN	CRESSKILL BORO	\$1,126	21	10.4%	84.6%	\$1,156	18	10.4%	85.9%	\$1,276	29	10.9%	86.9%
BERGEN	EMERSON BORO	\$1,079	16	9.7%	89.7%	\$1,093	9	9.5%	90.6%	\$1,106	10	9.4%	91.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$961	5	8.4%	77.1%	\$1,055	7	8.5%	78.0%	\$993	1	8.3%	75.1%
BERGEN	LEONIA BORO	\$909	3	7.7%	75.8%	\$1,228	29	9.7%	80.9%	\$1,202	16	9.1%	81.3%
BERGEN	MIDLAND PARK BORO	\$1,232	31	9.9%	81.4%	\$1,199	28	9.5%	78.5%	\$1,298	31	9.9%	80.2%
BERGEN	NORTH ARLINGTON BORO	\$1,180	26	11.4%	84.3%	\$1,195	27	11.7%	81.4%	\$1,323	33	11.4%	82.3%
BERGEN	PALISADES PARK	\$1,013	9	8.8%	68.7%	\$1,184	25	10.3%	78.5%	\$1,203	18	9.7%	79.5%
BERGEN	PARK RIDGE BORO	\$1,205	28	9.6%	71.4%	\$1,260	33	9.3%	74.2%	\$1,321	32	9.4%	75.4%
BERGEN	SADDLE BROOK TWP	\$1,094	19	9.7%	86.8%	\$1,099	10	9.7%	84.0%	\$1,070	7	9.1%	81.6%
BERGEN	WALDWICK BORO	\$1,108	20	9.1%	76.5%	\$1,174	21	9.2%	75.9%	\$1,212	19	9.1%	75.4%
BERGEN	WALLINGTON BORO	\$1,079	16	11.0%	85.4%	\$1,174	21	11.2%	88.4%	\$1,229	20	10.8%	87.7%
BERGEN	WOOD-RIDGE BORO	\$1,068	14	10.4%	80.8%	\$1,101	11	10.8%	80.1%	\$1,139	11	10.8%	81.6%
BURLINGTON	FLORENCE TWP	\$1,130	22	10.6%	82.1%	\$1,177	23	10.4%	81.3%	\$1,146	12	9.4%	84.2%
BURLINGTON	PALMYRA BORO	\$895	2	9.0%	77.8%	\$1,037	3	8.6%	78.0%	\$1,054	4	8.4%	78.7%
BURLINGTON	RIVERSIDE TWP	\$938	4	9.3%	83.6%	\$938	2	8.7%	82.1%	\$1,055	5	8.7%	81.9%
CAMDEN	AUDUBON BORO	\$1,046	12	9.7%	83.8%	\$1,131	14	9.9%	85.2%	\$1,196	15	9.8%	86.2%
CAMDEN	HADDON HEIGHTS BORO	\$1,035	10	8.5%	77.1%	\$860	1	6.8%	73.8%	\$1,100	9	8.2%	78.4%
CAMDEN	OAKLYN BORO	\$1,232	31	12.3%	83.5%	\$1,170	20	10.5%	80.1%	\$1,256	26	10.7%	82.6%
CAPE MAY	WILDWOOD CITY	\$1,265	37	6.1%	75.9%	\$1,183	24	6.2%	78.0%	\$1,234	21	6.8%	79.8%
ESSEX	CEDAR GROVE TWP	\$1,245	33	10.2%	76.1%	\$1,380	41	11.2%	81.6%	\$1,424	40	11.4%	82.0%
GLOUCESTER	CLAYTON BORO	\$1,051	13	11.5%	84.3%	\$1,110	12	11.5%	82.8%	\$1,097	8	10.4%	81.3%
GLOUCESTER	PAULSBORO BORO	\$1,262	35	11.8%	85.7%	\$1,327	39	11.3%	84.5%	\$1,440	41	11.8%	86.9%
GLOUCESTER	PITMAN BORO	\$1,090	18	9.8%	85.2%	\$1,190	26	9.7%	85.1%	\$1,202	16	9.2%	83.6%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
State median - Operating Type K-12	\$1,063			\$1,109			\$1,150		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges

\$753 — \$3,248

6.1% — 25.6%

68.7% — 91.1%

\$860 — \$1,417

6.2% — 12.9%

68.2% — 90.8%

\$993 — \$1,526

6.8% — 12.4%

68.3% — 91.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
GLOUCESTER	WOODBURY CITY	\$1,003	8	9.1%	77.8%	\$1,050	5	8.7%	68.2%	\$1,055	5	8.4%	68.3%
HUDSON	WEEHAWKEN TWP	\$3,248	45	25.6%	91.1%	\$1,383	42	10.6%	80.5%	\$1,396	38	9.6%	78.2%
MIDDLESEX	DUNELLEN BORO	\$1,197	27	12.1%	85.6%	\$1,166	19	11.4%	87.3%	\$1,240	22	11.5%	86.1%
MIDDLESEX	HIGHLAND PARK BORO	\$1,076	15	8.6%	68.9%	\$1,133	16	8.4%	68.8%	\$1,240	22	9.0%	74.7%
MIDDLESEX	SOUTH AMBOY CITY	\$1,153	23	10.6%	83.3%	\$1,133	16	9.9%	86.1%	\$1,149	13	9.9%	81.2%
MIDDLESEX	SPOTSWOOD BORO	\$1,002	7	9.4%	84.3%	\$1,078	8	9.5%	85.2%	\$1,049	3	8.5%	80.6%
MONMOUTH	KEYPORT BORO	\$1,214	29	9.7%	79.7%	\$1,131	14	9.6%	82.0%	\$1,248	24	9.9%	81.6%
MONMOUTH	MANASQUAN BORO	\$1,214	29	11.4%	85.6%	\$1,309	37	11.3%	84.3%	\$1,402	39	11.6%	84.3%
MORRIS	BOONTON TOWN	\$1,400	42	11.0%	82.3%	\$1,248	30	8.4%	71.5%	\$1,448	42	9.2%	81.8%
MORRIS	BUTLER BORO	\$1,277	38	9.6%	80.9%	\$1,417	45	10.3%	82.0%	\$1,477	43	10.7%	84.3%
MORRIS	MOUNTAIN LAKES BORO	\$1,693	43	9.3%	80.7%	\$1,391	44	7.6%	79.8%	\$1,496	44	7.9%	84.9%
OCEAN	POINT PLEASANT BEACH BORO	\$992	6	8.1%	82.4%	\$1,322	38	10.0%	86.2%	\$1,268	27	9.0%	87.5%
PASSAIC	POMPTON LAKES BORO	\$1,264	36	10.0%	88.5%	\$1,294	36	9.9%	90.8%	\$1,366	37	9.7%	89.2%
SALEM	PITTSGROVE TWP	\$753	1	7.9%	69.8%	\$1,046	4	10.3%	79.4%	\$1,158	14	10.1%	80.0%
SALEM	SALEM CITY	\$1,172	25	8.2%	82.5%	\$1,256	32	8.7%	80.8%	\$1,338	35	8.9%	82.5%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,043	11	9.9%	77.4%	\$1,111	13	10.4%	79.8%	\$1,252	25	10.9%	80.5%
SOMERSET	BOUND BROOK BORO	\$1,293	40	11.4%	83.7%	\$1,267	34	11.2%	84.1%	\$1,336	34	11.0%	81.4%
SOMERSET	MANVILLE BORO	\$1,165	24	10.8%	86.7%	\$1,250	31	10.9%	84.7%	\$1,274	28	10.3%	85.2%
SUSSEX	NEWTON TOWN	\$1,280	39	10.7%	85.0%	\$1,358	40	10.6%	84.5%	\$1,365	36	10.4%	83.5%
UNION	KENILWORTH BORO	\$2,692	44	24.5%	90.1%	\$1,050	5	8.7%	76.7%	\$1,042	2	8.6%	74.5%
WARREN	BELVIDERE TOWN	\$1,349	41	13.3%	88.5%	\$1,389	43	12.9%	90.3%	\$1,526	45	12.4%	88.8%

Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,506			\$1,592			\$1,674		
State median - Operating Type K-12	\$1,359			\$1,436			\$1,503		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$911 — \$3,270

9.1%—17.6%

\$1,029 — \$2,457

9.8%—17.7%

\$1,007 — \$2,471

8.6%—16.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,185	17	11.8%	\$1,225	7	11.7%	\$1,194	3	10.9%
BERGEN	CRESSKILL BORO	\$995	2	9.2%	\$1,094	2	9.8%	\$1,105	2	9.4%
BERGEN	EMERSON BORO	\$1,455	33	13.0%	\$1,599	34	13.9%	\$1,505	27	12.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,213	18	10.7%	\$1,388	22	11.2%	\$1,250	6	10.4%
BERGEN	LEONIA BORO	\$1,172	16	9.9%	\$1,320	13	10.4%	\$1,445	23	11.0%
BERGEN	MIDLAND PARK BORO	\$1,154	10	9.3%	\$1,292	10	10.3%	\$1,309	10	9.9%
BERGEN	NORTH ARLINGTON BORO	\$1,515	36	14.7%	\$1,312	12	12.8%	\$1,418	19	12.3%
BERGEN	PALISADES PARK	\$1,261	22	11.0%	\$1,197	4	10.4%	\$1,315	11	10.6%
BERGEN	PARK RIDGE BORO	\$1,259	21	10.0%	\$1,323	14	9.8%	\$1,470	24	10.5%
BERGEN	SADDLE BROOK TWP	\$1,469	35	13.1%	\$1,482	28	13.1%	\$1,520	29	13.0%
BERGEN	WALDWICK BORO	\$1,340	28	11.0%	\$1,358	18	10.6%	\$1,410	18	10.6%
BERGEN	WALLINGTON BORO	\$1,139	9	11.6%	\$1,350	15	12.9%	\$1,418	19	12.5%
BERGEN	WOOD-RIDGE BORO	\$1,397	30	13.6%	\$1,416	24	13.9%	\$1,433	22	13.6%
BURLINGTON	FLORENCE TWP	\$1,456	34	13.6%	\$1,533	32	13.6%	\$1,721	35	14.1%
BURLINGTON	PALMYRA BORO	\$1,092	6	11.0%	\$1,407	23	11.7%	\$1,375	14	11.0%
BURLINGTON	RIVERSIDE TWP	\$1,253	20	12.4%	\$1,288	9	12.0%	\$1,523	30	12.6%
CAMDEN	AUDUBON BORO	\$1,163	12	10.8%	\$1,254	8	10.9%	\$1,395	17	11.4%
CAMDEN	HADDON HEIGHTS BORO	\$1,303	27	10.6%	\$1,489	29	11.7%	\$1,741	37	12.9%
CAMDEN	OAKLYN BORO	\$911	1	9.1%	\$1,295	11	11.7%	\$1,007	1	8.6%
CAPE MAY	WILDWOOD CITY	\$3,270	45	15.9%	\$2,457	45	12.8%	\$2,471	45	13.6%
ESSEX	CEDAR GROVE TWP	\$1,842	42	15.1%	\$1,737	40	14.2%	\$1,786	38	14.3%
GLOUCESTER	CLAYTON BORO	\$1,020	3	11.2%	\$1,029	1	10.6%	\$1,196	4	11.3%
GLOUCESTER	PAULSBORO BORO	\$1,302	26	12.2%	\$1,425	26	12.1%	\$1,510	28	12.4%
GLOUCESTER	PITMAN BORO	\$1,276	24	11.5%	\$1,503	31	12.2%	\$1,536	31	11.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,506			\$1,592			\$1,674			
State median - Operating Type K-12	\$1,359			\$1,436			\$1,503			
State average - All operating types	\$1,506			\$1,594			\$1,673			
State median - All operating types	\$1,367			\$1,477			\$1,515			
Low to High Ranges	\$911 — \$3,270		9.1%—17.6%	\$1,029 — \$2,457		9.8%—17.7%	\$1,007 — \$2,471		8.6%—16.9%	
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$1,227	19	11.1%	\$1,657	37	13.7%	\$1,388	16	11.1%
HUDSON	WEEHAWKEN TWP	\$1,169	15	9.2%	\$1,365	19	10.5%	\$1,714	34	11.8%
MIDDLESEX	DUNELLEN BORO	\$1,029	4	10.4%	\$1,373	20	13.5%	\$1,273	8	11.9%
MIDDLESEX	HIGHLAND PARK BORO	\$1,415	31	11.3%	\$1,430	27	10.6%	\$1,494	26	10.8%
MIDDLESEX	SOUTH AMBOY CITY	\$1,167	14	10.7%	\$1,163	3	10.2%	\$1,218	5	10.5%
MIDDLESEX	SPOTSWOOD BORO	\$1,427	32	13.4%	\$1,497	30	13.2%	\$1,685	32	13.6%
MONMOUTH	KEYPORT BORO	\$1,387	29	11.1%	\$1,419	25	12.0%	\$1,383	15	10.9%
MONMOUTH	MANASQUAN BORO	\$1,164	13	10.9%	\$1,577	33	13.6%	\$1,268	7	10.5%
MORRIS	BOONTON TOWN	\$1,610	39	12.7%	\$1,820	42	12.2%	\$1,866	41	11.9%
MORRIS	BUTLER BORO	\$1,767	41	13.3%	\$1,797	41	13.1%	\$1,734	36	12.6%
MORRIS	MOUNTAIN LAKES BORO	\$1,893	43	10.4%	\$1,971	43	10.7%	\$2,052	42	10.8%
OCEAN	POINT PLEASANT BEACH BORO	\$1,294	25	10.5%	\$1,653	36	12.4%	\$1,843	40	13.0%
PASSAIC	POMPTON LAKES BORO	\$1,733	40	13.7%	\$1,658	38	12.7%	\$1,685	32	12.0%
SALEM	PITTSBORO TWP	\$1,094	7	11.5%	\$1,353	17	13.3%	\$1,489	25	13.0%
SALEM	SALEM CITY	\$1,576	37	11.1%	\$1,627	35	11.3%	\$2,100	44	14.0%
SALEM	WOODSTOWN-PILESBORO REG	\$1,155	11	11.0%	\$1,200	5	11.2%	\$1,293	9	11.2%
SOMERSET	BOUND BROOK BORO	\$1,991	44	17.6%	\$2,007	44	17.7%	\$2,056	43	16.9%
SOMERSET	MANVILLE BORO	\$1,590	38	14.8%	\$1,736	39	15.2%	\$1,805	39	14.7%
SUSSEX	NEWTON TOWN	\$1,268	23	10.6%	\$1,374	21	10.8%	\$1,342	13	10.2%
UNION	KENILWORTH BORO	\$1,090	5	9.9%	\$1,205	6	10.0%	\$1,322	12	10.9%
WARREN	BELVIDERE TOWN	\$1,134	8	11.2%	\$1,352	16	12.6%	\$1,431	21	11.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$802			\$827			\$873		
State median - Operating Type K-12	\$709			\$730			\$783		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$39 — \$1,081	0.3% — 8.8%	2.8% — 61.2%	\$67 — \$1,082	0.5% — 8.8%	4.7% — 62.1%	\$113 — \$1,077	0.8% — 8.5%	7.6% — 62.1%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
BERGEN	BOGOTA BORO	\$623	20	6.2%	52.6%	\$668	19	6.4%	54.5%	\$714	18	6.5%	59.8%
BERGEN	CRESSKILL BORO	\$604	19	5.6%	60.7%	\$636	15	5.7%	58.1%	\$617	10	5.3%	55.8%
BERGEN	EMERSON BORO	\$816	36	7.3%	56.1%	\$822	35	7.1%	51.4%	\$821	32	7.0%	54.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$528	9	4.6%	43.5%	\$589	10	4.8%	42.4%	\$532	4	4.4%	42.6%
BERGEN	LEONIA BORO	\$651	22	5.5%	55.5%	\$707	24	5.6%	53.6%	\$783	28	5.9%	54.2%
BERGEN	MIDLAND PARK BORO	\$566	14	4.6%	49.0%	\$623	12	4.9%	48.2%	\$686	15	5.2%	52.4%
BERGEN	NORTH ARLINGTON BORO	\$572	15	5.5%	37.8%	\$561	7	5.5%	42.8%	\$670	12	5.8%	47.2%
BERGEN	PALISADES PARK	\$718	30	6.3%	56.9%	\$743	30	6.5%	62.1%	\$736	21	6.0%	56.0%
BERGEN	PARK RIDGE BORO	\$573	16	4.5%	45.5%	\$585	9	4.3%	44.2%	\$613	9	4.4%	41.7%
BERGEN	SADDLE BROOK TWP	\$888	40	7.9%	60.4%	\$899	39	7.9%	60.7%	\$909	35	7.8%	59.8%
BERGEN	WALDWICK BORO	\$738	32	6.0%	55.1%	\$758	31	5.9%	55.8%	\$763	24	5.7%	54.1%
BERGEN	WALLINGTON BORO	\$584	17	5.9%	51.3%	\$623	12	6.0%	46.1%	\$684	14	6.0%	48.2%
BERGEN	WOOD-RIDGE BORO	\$769	33	7.5%	55.0%	\$778	32	7.6%	54.9%	\$769	26	7.3%	53.7%
BURLINGTON	FLORENCE TWP	\$827	37	7.7%	56.8%	\$905	40	8.0%	59.0%	\$1,034	42	8.5%	60.1%
BURLINGTON	PALMYRA BORO	\$516	8	5.2%	47.3%	\$636	15	5.3%	45.2%	\$657	11	5.2%	47.8%
BURLINGTON	RIVERSIDE TWP	\$709	28	7.0%	56.6%	\$666	18	6.2%	51.7%	\$768	25	6.3%	50.4%
CAMDEN	AUDUBON BORO	\$690	26	6.4%	59.3%	\$718	26	6.3%	57.3%	\$819	31	6.7%	58.7%
CAMDEN	HADDON HEIGHTS BORO	\$717	29	5.9%	55.0%	\$628	14	4.9%	42.2%	\$932	38	6.9%	53.5%
CAMDEN	OAKLYN BORO	\$266	3	2.7%	29.2%	\$322	3	2.9%	24.9%	\$370	3	3.2%	36.7%
CAPE MAY	WILDWOOD CITY	\$982	44	4.8%	30.0%	\$952	42	5.0%	38.7%	\$1,042	43	5.7%	42.2%
ESSEX	CEDAR GROVE TWP	\$953	43	7.8%	51.7%	\$889	38	7.2%	51.2%	\$903	34	7.3%	50.6%
GLOUCESTER	CLAYTON BORO	\$514	7	5.6%	50.4%	\$511	5	5.3%	49.7%	\$593	8	5.6%	49.6%
GLOUCESTER	PAULSBORO BORO	\$665	23	6.2%	51.1%	\$715	25	6.1%	50.2%	\$748	23	6.1%	49.5%
GLOUCESTER	PITMAN BORO	\$649	21	5.8%	50.9%	\$720	27	5.9%	47.9%	\$739	22	5.7%	48.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$802			\$827			\$873		
State median - Operating Type K-12	\$709			\$730			\$783		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$39 — \$1,081	0.3% — 8.8%	2.8% — 61.2%	\$67 — \$1,082	0.5% — 8.8%	4.7% — 62.1%	\$113 — \$1,077	0.8% — 8.5%	7.6% — 62.1%
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COUNTY	DISTRICT												
GLOUCESTER	WOODBURY CITY	\$557	13	5.1%	45.4%	\$589	10	4.9%	35.5%	\$698	16	5.6%	50.3%
HUDSON	WEEHAWKEN TWP	\$477	5	3.8%	40.8%	\$674	21	5.2%	49.4%	\$705	17	4.8%	41.1%
MIDDLESEX	DUNELLEN BORO	\$131	2	1.3%	12.7%	\$143	2	1.4%	10.4%	\$151	2	1.4%	11.9%
MIDDLESEX	HIGHLAND PARK BORO	\$39	1	0.3%	2.8%	\$67	1	0.5%	4.7%	\$113	1	0.8%	7.6%
MIDDLESEX	SOUTH AMBOY CITY	\$530	10	4.9%	45.4%	\$538	6	4.7%	46.3%	\$589	7	5.1%	48.4%
MIDDLESEX	SPOTSWOOD BORO	\$789	35	7.4%	55.3%	\$826	36	7.3%	55.2%	\$917	37	7.4%	54.4%
MONMOUTH	KEYPORT BORO	\$778	34	6.2%	56.1%	\$731	28	6.2%	51.5%	\$781	27	6.2%	56.5%
MONMOUTH	MANASQUAN BORO	\$533	12	5.0%	45.8%	\$565	8	4.9%	35.8%	\$583	6	4.8%	46.0%
MORRIS	BOONTON TOWN	\$871	39	6.9%	54.1%	\$990	43	6.6%	54.4%	\$1,055	44	6.7%	56.5%
MORRIS	BUTLER BORO	\$1,081	45	8.1%	61.2%	\$1,082	45	7.9%	60.2%	\$1,077	45	7.8%	62.1%
MORRIS	MOUNTAIN LAKES BORO	\$928	41	5.1%	49.0%	\$907	41	4.9%	46.0%	\$1,033	41	5.5%	50.3%
OCEAN	POINT PLEASANT BEACH BORO	\$587	18	4.8%	45.4%	\$790	33	5.9%	47.8%	\$862	33	6.1%	46.8%
PASSAIC	POMPTON LAKES BORO	\$698	27	5.5%	40.3%	\$699	23	5.4%	42.2%	\$783	28	5.6%	46.5%
SALEM	PITTSGROVE TWP	\$506	6	5.3%	46.3%	\$691	22	6.8%	51.1%	\$783	28	6.8%	52.6%
SALEM	SALEM CITY	\$720	31	5.1%	45.7%	\$791	34	5.5%	48.6%	\$990	39	6.6%	47.1%
SALEM	WOODSTOWN-PIESGROVE REG	\$666	24	6.4%	57.7%	\$672	20	6.3%	56.0%	\$714	18	6.2%	55.2%
SOMERSET	BOUND BROOK BORO	\$866	38	7.7%	43.5%	\$833	37	7.4%	41.5%	\$914	36	7.5%	44.5%
SOMERSET	MANVILLE BORO	\$949	42	8.8%	59.7%	\$1,009	44	8.8%	58.1%	\$1,017	40	8.3%	56.3%
SUSSEX	NEWTON TOWN	\$687	25	5.8%	54.2%	\$735	29	5.8%	53.5%	\$717	20	5.5%	53.4%
UNION	KENILWORTH BORO	\$530	10	4.8%	48.6%	\$650	17	5.4%	53.9%	\$677	13	5.6%	51.2%
WARREN	BELVIDERE TOWN	\$475	4	4.7%	41.9%	\$506	4	4.7%	37.4%	\$565	5	4.6%	39.5%

Food Service - Indicator 12
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$2 — \$103	0.0%—0.8%	\$1 — \$104	0.0%—0.8%	\$3 — \$142	0.0%—1.2%			
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	----	0.0%	----	----	----	0.0%			
BERGEN	CRESSKILL BORO	----	0.0%	----	----	----	0.0%			
BERGEN	EMERSON BORO	----	0.0%	----	----	----	0.0%			
BERGEN	HASBROUCK HEIGHTS BORO	----	0.0%	----	----	----	0.0%			
BERGEN	LEONIA BORO	\$57	15	0.5%	\$48	13	0.4%	\$52	11	0.4%
BERGEN	MIDLAND PARK BORO	\$2	1	0.0%	\$15	8	0.1%	----	----	0.0%
BERGEN	NORTH ARLINGTON BORO	\$6	6	0.1%	----	----	0.0%	----	----	0.0%
BERGEN	PALISADES PARK	----	0.0%	----	----	----	0.0%	----	----	0.0%
BERGEN	PARK RIDGE BORO	----	0.0%	----	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE BROOK TWP	\$58	16	0.5%	\$48	13	0.4%	\$49	10	0.4%
BERGEN	WALDWICK BORO	----	0.0%	----	----	----	0.0%	----	----	0.0%
BERGEN	WALLINGTON BORO	\$10	9	0.1%	\$4	3	0.0%	\$4	2	0.0%
BERGEN	WOOD-RIDGE BORO	----	0.0%	----	----	----	0.0%	----	----	0.0%
BURLINGTON	FLORENCE TWP	----	0.0%	----	----	----	\$25	8	0.2%	
BURLINGTON	PALMYRA BORO	----	0.0%	----	\$16	9	0.1%	----	----	0.0%
BURLINGTON	RIVERSIDE TWP	----	0.0%	----	----	----	----	----	----	0.0%
CAMDEN	AUDUBON BORO	\$3	2	0.0%	\$10	7	0.1%	\$10	5	0.1%
CAMDEN	HADDON HEIGHTS BORO	\$32	12	0.3%	\$1	1	0.0%	----	----	0.0%
CAMDEN	OAKLYN BORO	----	0.0%	----	----	----	----	----	----	0.0%
CAPE MAY	WILDWOOD CITY	\$34	13	0.2%	\$70	17	0.4%	\$30	9	0.2%
ESSEX	CEDAR GROVE TWP	\$3	2	0.0%	\$1	1	0.0%	----	----	0.0%
GLOUCESTER	CLAYTON BORO	\$13	10	0.1%	----	----	----	----	----	0.0%
GLOUCESTER	PAULSBORO BORO	\$7	8	0.1%	\$58	16	0.5%	\$142	14	1.2%
GLOUCESTER	PITMAN BORO	\$77	17	0.7%	\$55	15	0.5%	\$79	12	0.6%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$2 — \$103	0.0%—0.8%	\$1 — \$104	0.0%—0.8%	\$3 — \$142	0.0%—1.2%
COUNTY	DISTRICT						
GLOUCESTER	WOODBURY CITY	----	0.0%	----	0.0%	----	0.0%
HUDSON	WEEHAWKEN TWP	\$103	0.8%	\$104	0.8%	\$104	0.7%
MIDDLESEX	DUNELLEN BORO	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	HIGHLAND PARK BORO	----	0.0%	\$33	0.2%	----	0.0%
MIDDLESEX	SOUTH AMBOY CITY	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	SPOTSWOOD BORO	----	0.0%	----	0.0%	\$14	0.1%
MONMOUTH	KEYPORT BORO	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	MANASQUAN BORO	----	0.0%	----	0.0%	----	0.0%
MORRIS	BOONTON TOWN	----	0.0%	----	0.0%	----	0.0%
MORRIS	BUTLER BORO	\$6	0.0%	\$22	0.2%	----	0.0%
MORRIS	MOUNTAIN LAKES BORO	\$34	0.2%	\$31	0.2%	\$17	0.1%
OCEAN	POINT PLEASANT BEACH BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	POMPTON LAKES BORO	\$5	0.0%	\$4	0.0%	----	0.0%
SALEM	PITTSBORO TWP	\$5	0.1%	\$6	0.1%	\$6	0.0%
SALEM	SALEM CITY	----	0.0%	----	0.0%	----	0.0%
SALEM	WOODSTOWN-PILESBORO REG	\$19	0.2%	----	0.0%	\$3	0.0%
SOMERSET	BOUND BROOK BORO	----	0.0%	----	0.0%	----	0.0%
SOMERSET	MANVILLE BORO	----	0.0%	\$4	0.0%	\$4	0.0%
SUSSEX	NEWTON TOWN	----	0.0%	----	0.0%	----	0.0%
UNION	KENILWORTH BORO	----	0.0%	----	0.0%	----	0.0%
WARREN	BELVIDERE TOWN	----	0.0%	----	0.0%	----	0.0%

Extracurricular Cost- Indicator 13
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges		\$119 — \$782	1.2%—5.5%	\$121 — \$891	1.1%—6.7%	\$162 — \$954	1.4%—6.7%			
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$258	7	2.6%	\$246	3	2.3%	\$268	4	2.5%
BERGEN	CRESSKILL BORO	\$345	21	3.2%	\$336	11	3.0%	\$359	11	3.1%
BERGEN	EMERSON BORO	\$547	43	4.9%	\$555	43	4.8%	\$544	36	4.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$237	4	2.1%	\$230	2	1.9%	\$260	3	2.2%
BERGEN	LEONIA BORO	\$253	6	2.1%	\$401	28	3.2%	\$340	10	2.6%
BERGEN	MIDLAND PARK BORO	\$504	40	4.1%	\$544	42	4.3%	\$605	43	4.6%
BERGEN	NORTH ARLINGTON BORO	\$258	7	2.5%	\$284	6	2.8%	\$293	5	2.5%
BERGEN	PALISADES PARK	\$323	17	2.8%	\$353	17	3.1%	\$361	12	2.9%
BERGEN	PARK RIDGE BORO	\$496	38	3.9%	\$522	39	3.9%	\$560	37	4.0%
BERGEN	SADDLE BROOK TWP	\$295	10	2.6%	\$281	5	2.5%	\$307	6	2.6%
BERGEN	WALDWICK BORO	\$348	24	2.8%	\$427	31	3.3%	\$431	25	3.2%
BERGEN	WALLINGTON BORO	\$431	34	4.4%	\$458	34	4.4%	\$516	33	4.5%
BERGEN	WOOD-RIDGE BORO	\$345	21	3.4%	\$364	19	3.6%	\$382	19	3.6%
BURLINGTON	FLORENCE TWP	\$327	20	3.1%	\$368	21	3.3%	\$375	17	3.1%
BURLINGTON	PALMYRA BORO	\$323	17	3.2%	\$376	25	3.1%	\$460	30	3.7%
BURLINGTON	RIVERSIDE TWP	\$371	26	3.7%	\$404	29	3.8%	\$455	28	3.8%
CAMDEN	AUDUBON BORO	\$506	41	4.7%	\$515	38	4.5%	\$601	42	4.9%
CAMDEN	HADDON HEIGHTS BORO	\$539	42	4.4%	\$449	32	3.5%	\$581	41	4.3%
CAMDEN	OAKLYN BORO	\$119	1	1.2%	\$121	1	1.1%	\$162	1	1.4%
CAPE MAY	WILDWOOD CITY	\$782	45	3.8%	\$742	44	3.9%	\$739	44	4.1%
ESSEX	CEDAR GROVE TWP	\$386	29	3.2%	\$375	24	3.1%	\$407	23	3.3%
GLOUCESTER	CLAYTON BORO	\$317	15	3.5%	\$359	18	3.7%	\$368	14	3.5%
GLOUCESTER	PAULSBORO BORO	\$407	32	3.8%	\$370	22	3.1%	\$416	24	3.4%
GLOUCESTER	PITMAN BORO	\$312	12	2.8%	\$350	15	2.9%	\$338	9	2.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges		\$119 — \$782		1.2%—5.5%	\$121 — \$891		1.1%—6.7%	\$162 — \$954		1.4%—6.7%
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$386	29	3.5%	\$382	26	3.2%	\$442	26	3.5%
HUDSON	WEEHAWKEN TWP	\$316	13	2.5%	\$397	27	3.0%	\$449	27	3.1%
MIDDLESEX	DUNELLEN BORO	\$252	5	2.6%	\$292	7	2.9%	\$361	12	3.4%
MIDDLESEX	HIGHLAND PARK BORO	\$370	25	3.0%	\$413	30	3.1%	\$398	21	2.9%
MIDDLESEX	SOUTH AMBOY CITY	\$220	3	2.0%	\$300	8	2.6%	\$236	2	2.0%
MIDDLESEX	SPOTSWOOD BORO	\$322	16	3.0%	\$345	14	3.0%	\$371	16	3.0%
MONMOUTH	KEYPORT BORO	\$346	23	2.8%	\$340	13	2.9%	\$369	15	2.9%
MONMOUTH	MANASQUAN BORO	\$481	37	4.5%	\$508	37	4.4%	\$536	35	4.4%
MORRIS	BOONTON TOWN	\$385	28	3.0%	\$522	39	3.5%	\$562	38	3.6%
MORRIS	BUTLER BORO	\$400	31	3.0%	\$351	16	2.6%	\$458	29	3.3%
MORRIS	MOUNTAIN LAKES BORO	\$503	39	2.8%	\$525	41	2.9%	\$565	40	3.0%
OCEAN	POINT PLEASANT BEACH BORO	\$678	44	5.5%	\$891	45	6.7%	\$954	45	6.7%
PASSAIC	POMPTON LAKES BORO	\$380	27	3.0%	\$367	20	2.8%	\$387	20	2.8%
SALEM	PITTSBORO TWP	\$205	2	2.1%	\$262	4	2.6%	\$311	8	2.7%
SALEM	SALEM CITY	\$280	9	2.0%	\$320	9	2.2%	\$310	7	2.1%
SALEM	WOODSTOWN-PILESBORO REG	\$307	11	2.9%	\$320	9	3.0%	\$486	31	4.2%
SOMERSET	BOUND BROOK BORO	\$324	19	2.9%	\$337	12	3.0%	\$376	18	3.1%
SOMERSET	MANVILLE BORO	\$316	13	2.9%	\$373	23	3.3%	\$406	22	3.3%
SUSSEX	NEWTON TOWN	\$474	36	4.0%	\$498	35	3.9%	\$563	39	4.3%
UNION	KENILWORTH BORO	\$410	33	3.7%	\$502	36	4.2%	\$504	32	4.1%
WARREN	BELVIDERE TOWN	\$439	35	4.3%	\$455	33	4.2%	\$530	34	4.3%

Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
	Low to High Ranges	19.7%— 32.1%	18.2%— 31.1%
COUNTY	DISTRICT		
BERGEN	BOGOTA BORO	23.9%	21.1%
BERGEN	CRESSKILL BORO	21.3%	24.5%
BERGEN	EMERSON BORO	22.6%	19.2%
BERGEN	HASBROUCK HEIGHTS BORO	21.2%	22.4%
BERGEN	LEONIA BORO	21.7%	28.6%
BERGEN	MIDLAND PARK BORO	20.6%	20.3%
BERGEN	NORTH ARLINGTON BORO	19.7%	21.1%
BERGEN	PALISADES PARK	24.2%	26.5%
BERGEN	PARK RIDGE BORO	26.7%	29.2%
BERGEN	SADDLE BROOK TWP	28.1%	25.7%
BERGEN	WALDWICK BORO	24.1%	22.0%
BERGEN	WALLINGTON BORO	25.1%	24.2%
BERGEN	WOOD-RIDGE BORO	21.8%	23.1%
BURLINGTON	FLORENCE TWP	29.5%	33.7%
BURLINGTON	PALMYRA BORO	24.8%	31.9%
BURLINGTON	RIVERSIDE TWP	32.1%	30.3%
CAMDEN	AUDUBON BORO	27.1%	29.4%
CAMDEN	HADDON HEIGHTS BORO	23.0%	26.1%
CAMDEN	OAKLYN BORO	25.3%	32.1%
CAPE MAY	WILDWOOD CITY	28.9%	31.6%
ESSEX	CEDAR GROVE TWP	25.1%	31.0%
GLOUCESTER	CLAYTON BORO	24.4%	30.1%
GLOUCESTER	PAULSBORO BORO	29.6%	32.7%
GLOUCESTER	PITMAN BORO	21.6%	22.1%
GLOUCESTER	WOODBURY CITY	21.8%	23.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	19.7%— 32.1%	18.2%— 31.1%	19.2%— 33.7%
COUNTY	DISTRICT		
HUDSON	WEEHAWKEN TWP	26.2%	24.8%
MIDDLESEX	DUNELLEN BORO	26.0%	24.4%
MIDDLESEX	HIGHLAND PARK BORO	21.6%	25.3%
MIDDLESEX	SOUTH AMBOY CITY	22.8%	28.8%
MIDDLESEX	SPOTSWOOD BORO	26.0%	27.9%
MONMOUTH	KEYPORT BORO	29.5%	31.1%
MONMOUTH	MANASQUAN BORO	28.7%	29.1%
MORRIS	BOONTON TOWN	21.2%	24.3%
MORRIS	BUTLER BORO	31.2%	33.0%
MORRIS	MOUNTAIN LAKES BORO	22.5%	24.7%
OCEAN	POINT PLEASANT BEACH BORO	26.1%	29.6%
PASSAIC	POMPTON LAKES BORO	26.8%	29.8%
SALEM	PITTSBORO TWP	25.9%	25.8%
SALEM	SALEM CITY	24.2%	28.0%
SALEM	WOODSTOWN-PILESBORO REG	26.8%	28.6%
SOMERSET	BOUND BROOK BORO	22.7%	27.7%
SOMERSET	MANVILLE BORO	22.4%	28.9%
SUSSEX	NEWTON TOWN	23.8%	27.9%
UNION	KENILWORTH BORO	24.0%	26.4%
WARREN	BELVIDERE TOWN	29.7%	29.7%

Total Equipment - Indicator 15
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12		\$45	\$49	\$44
State median - Operating Type K-12		\$36	\$37	\$28
State average - All operating types		\$60	\$66	\$57
State median - All operating types		\$50	\$51	\$47
Low to High Ranges		\$0 — \$289	\$0 — \$231	\$0 — \$192
COUNTY	DISTRICT			
BERGEN	BOGOTA BORO	\$12	\$0	\$12
BERGEN	CRESSKILL BORO	\$0	\$0	\$0
BERGEN	EMERSON BORO	\$190	\$66	\$5
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$35	\$0
BERGEN	LEONIA BORO	\$7	\$11	\$0
BERGEN	MIDLAND PARK BORO	\$33	\$114	\$61
BERGEN	NORTH ARLINGTON BORO	\$66	\$165	\$0
BERGEN	PALISADES PARK	\$164	\$115	\$135
BERGEN	PARK RIDGE BORO	\$75	\$111	\$60
BERGEN	SADDLE BROOK TWP	\$7	\$36	\$38
BERGEN	WALDWICK BORO	\$53	\$54	\$16
BERGEN	WALLINGTON BORO	\$53	\$5	\$65
BERGEN	WOOD-RIDGE BORO	\$0	\$0	\$0
BURLINGTON	FLORENCE TWP	\$39	\$0	\$8
BURLINGTON	PALMYRA BORO	\$29	\$29	\$24
BURLINGTON	RIVERSIDE TWP	\$14	\$18	\$47
CAMDEN	AUDUBON BORO	\$30	\$15	\$20
CAMDEN	HADDON HEIGHTS BORO	\$277	\$84	\$13
CAMDEN	OAKLYN BORO	\$0	\$52	\$0
CAPE MAY	WILDWOOD CITY	\$0	\$25	\$3
ESSEX	CEDAR GROVE TWP	\$97	\$48	\$56
GLOUCESTER	CLAYTON BORO	\$5	\$65	\$178
GLOUCESTER	PAULSBORO BORO	\$31	\$42	\$27
GLOUCESTER	PITMAN BORO	\$23	\$31	\$25
GLOUCESTER	WOODBURY CITY	\$73	\$66	\$166

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12	\$45	\$49	\$44
State median - Operating Type K-12	\$36	\$37	\$28
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47
Low to High Ranges	\$0 — \$289	\$0 — \$231	\$0 — \$192
COUNTY	DISTRICT		
HUDSON	WEEHAWKEN TWP	\$13	\$74
MIDDLESEX	DUNELLEN BORO	\$6	\$13
MIDDLESEX	HIGHLAND PARK BORO	\$53	\$8
MIDDLESEX	SOUTH AMBOY CITY	\$0	\$0
MIDDLESEX	SPOTSWOOD BORO	\$215	\$155
MONMOUTH	KEYPORT BORO	\$86	\$0
MONMOUTH	MANASQUAN BORO	\$175	\$150
MORRIS	BOONTON TOWN	\$47	\$6
MORRIS	BUTLER BORO	\$61	\$49
MORRIS	MOUNTAIN LAKES BORO	\$289	\$113
OCEAN	POINT PLEASANT BEACH BORO	\$50	\$0
PASSAIC	POMPTON LAKES BORO	\$6	\$10
SALEM	PITTSBORO TWP	\$46	\$28
SALEM	SALEM CITY	\$60	\$231
SALEM	WOODSTOWN-PILESBORO REG	\$0	\$0
SOMERSET	BOUND BROOK BORO	\$11	\$85
SOMERSET	MANVILLE BORO	\$0	\$10
SUSSEX	NEWTON TOWN	\$34	\$33
UNION	KENILWORTH BORO	\$0	\$55
WARREN	BELVIDERE TOWN	\$0	\$0

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average	12.5		\$55,525		12.4		\$57,597	

COUNTY	DISTRICT	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
BERGEN	BOGOTA BORO	13.4	11	\$51,606	17	12.7	15	\$50,433	11
BERGEN	CRESSKILL BORO	13.8	7	\$58,760	40	13.2	7	\$57,010	32
BERGEN	EMERSON BORO	14.3	2	\$52,500	20	13.3	4	\$54,750	21
BERGEN	HASBROUCK HEIGHTS BORO	12.7	17	\$54,570	30	13.3	4	\$58,370	37
BERGEN	LEONIA BORO	10.3	42	\$46,509	5	10.7	40	\$49,400	10
BERGEN	MIDLAND PARK BORO	12.4	20	\$55,830	35	12.3	18	\$58,061	35
BERGEN	NORTH ARLINGTON BORO	14.0	5	\$46,040	4	13.3	4	\$48,850	7
BERGEN	PALISADES PARK	12.1	27	\$42,800	1	11.1	37	\$48,245	6
BERGEN	PARK RIDGE BORO	12.4	20	\$57,294	38	11.9	24	\$55,345	24
BERGEN	SADDLE BROOK TWP	14.0	5	\$53,600	26	13.0	9	\$57,275	33
BERGEN	WALDWICK BORO	12.1	27	\$52,600	22	11.8	27	\$57,727	34
BERGEN	WALLINGTON BORO	14.2	3	\$52,154	19	13.0	9	\$58,320	36
BERGEN	WOOD-RIDGE BORO	14.2	3	\$47,863	10	14.4	1	\$47,126	4
BURLINGTON	FLORENCE TWP	15.1	1	\$54,496	29	12.8	13	\$56,747	29
BURLINGTON	PALMYRA BORO	11.7	33	\$49,247	12	11.0	39	\$51,660	13
BURLINGTON	RIVERSIDE TWP	12.7	17	\$56,016	36	12.3	18	\$58,758	38
CAMDEN	AUDUBON BORO	12.3	23	\$57,000	37	13.0	9	\$59,200	39
CAMDEN	HADDON HEIGHTS BORO	11.9	30	\$60,520	42	11.4	34	\$55,316	23
CAMDEN	OAKLYN BORO	11.5	36	\$44,773	3	10.6	41	\$44,379	1
CAPE MAY	WILDWOOD CITY	8.3	45	\$64,386	43	7.9	45	\$61,918	43
ESSEX	CEDAR GROVE TWP	13.1	15	\$55,000	32	13.1	8	\$53,540	17
GLOUCESTER	CLAYTON BORO	13.2	14	\$42,802	2	12.6	16	\$45,988	3
GLOUCESTER	PAULSBORO BORO	12.4	20	\$69,724	45	11.9	24	\$71,441	45
GLOUCESTER	PITMAN BORO	12.1	27	\$53,714	28	11.6	29	\$56,502	28
GLOUCESTER	WOODBURY CITY	11.8	32	\$53,672	27	11.5	31	\$55,584	25
HUDSON	WEEHAWKEN TWP	11.4	38	\$54,915	31	11.1	37	\$55,613	26
MIDDLESEX	DUNELLEN BORO	12.3	23	\$46,725	6	11.9	24	\$48,050	5
MIDDLESEX	HIGHLAND PARK BORO	11.7	33	\$49,990	15	11.5	31	\$54,910	22

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average	12.5		\$55,525		12.4		\$57,597	

COUNTY	DISTRICT								
MIDDLESEX	SOUTH AMBOY CITY	11.7	33	\$53,126	24	12.2	21	\$56,376	27
MIDDLESEX	SPOTSWOOD BORO	12.3	23	\$46,846	8	12.0	23	\$51,000	12
MONMOUTH	KEYPORT BORO	11.4	38	\$58,310	39	11.2	36	\$56,770	30
MONMOUTH	MANASQUAN BORO	13.7	8	\$55,750	34	13.7	2	\$54,000	18
MORRIS	BOONTON TOWN	10.5	41	\$48,850	11	10.0	42	\$60,030	41
MORRIS	BUTLER BORO	11.5	36	\$53,460	25	11.4	34	\$56,815	31
MORRIS	MOUNTAIN LAKES BORO	9.7	43	\$65,061	44	10.0	42	\$63,848	44
OCEAN	POINT PLEASANT BEACH BORO	11.3	40	\$52,135	18	11.7	28	\$52,499	16
PASSAIC	POMPTON LAKES BORO	12.9	16	\$51,435	16	12.5	17	\$52,270	15
SALEM	PITTSBORO TWP	13.7	8	\$52,580	21	12.2	21	\$54,160	19
SALEM	SALEM CITY	9.4	44	\$49,548	13	9.6	44	\$48,948	9
SALEM	WOODSTOWN-PIESGROVE REG	12.2	26	\$49,550	14	12.3	18	\$51,757	14
SOMERSET	BOUND BROOK BORO	13.3	12	\$52,815	23	13.4	3	\$54,580	20
SOMERSET	MANVILLE BORO	13.3	12	\$46,730	7	13.0	9	\$44,830	2
SUSSEX	NEWTON TOWN	11.9	30	\$55,350	33	11.6	29	\$59,770	40
UNION	KENILWORTH BORO	13.5	10	\$59,440	41	12.8	13	\$61,504	42
WARREN	BELVIDERE TOWN	12.5	19	\$47,850	9	11.5	31	\$48,900	8

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		76.5		\$71,202		76.1		\$73,571	
COUNTY	DISTRICT								
BERGEN	BOGOTA BORO	88.3	13	\$64,188	26	78.1	23	\$60,641	15
BERGEN	CRESSKILL BORO	97.0	8	\$76,925	45	83.6	9	\$77,995	44
BERGEN	EMERSON BORO	75.8	27	\$66,625	29	81.2	13	\$62,500	18
BERGEN	HASBROUCK HEIGHTS BORO	80.7	21	\$72,670	40	82.5	12	\$79,220	45
BERGEN	LEONIA BORO	63.4	40	\$54,391	10	63.8	41	\$56,737	8
BERGEN	MIDLAND PARK BORO	77.1	24	\$68,119	32	77.2	26	\$70,639	36
BERGEN	NORTH ARLINGTON BORO	95.1	10	\$69,518	35	96.3	5	\$70,350	35
BERGEN	PALISADES PARK	69.1	36	\$52,000	4	68.4	37	\$59,590	12
BERGEN	PARK RIDGE BORO	74.3	28	\$68,693	33	72.1	33	\$67,160	28
BERGEN	SADDLE BROOK TWP	72.7	30	\$56,275	13	65.7	38	\$71,475	38
BERGEN	WALDWICK BORO	84.7	15	\$67,840	31	80.6	16	\$69,786	32
BERGEN	WALLINGTON BORO	57.0	43	\$52,034	6	80.5	17	\$62,970	20
BERGEN	WOOD-RIDGE BORO	102.1	6	\$76,500	44	116.0	1	\$68,863	31
BURLINGTON	FLORENCE TWP	83.0	18	\$62,641	22	72.9	31	\$67,164	29
BURLINGTON	PALMYRA BORO	70.3	32	\$53,040	8	78.5	22	\$57,743	9
BURLINGTON	RIVERSIDE TWP	102.5	5	\$71,040	38	87.4	7	\$69,892	33
CAMDEN	AUDUBON BORO	81.1	20	\$55,200	12	79.0	21	\$58,600	10
CAMDEN	HADDON HEIGHTS BORO	90.3	12	\$52,012	5	79.4	20	\$50,995	4
CAMDEN	OAKLYN BORO	110.5	3	\$40,418	1	107.2	3	\$42,145	1
CAPE MAY	WILDWOOD CITY	67.6	37	\$70,195	37	58.8	44	\$65,144	23
ESSEX	CEDAR GROVE TWP	76.9	26	\$61,000	17	70.6	35	\$55,418	7
GLOUCESTER	CLAYTON BORO	96.8	9	\$51,120	2	90.1	6	\$55,125	6
GLOUCESTER	PAULSBORO BORO	84.3	16	\$69,724	36	80.9	14	\$71,441	37
GLOUCESTER	PITMAN BORO	77.1	24	\$58,565	15	71.9	34	\$63,464	22
GLOUCESTER	WOODBURY CITY	81.7	19	\$58,155	14	80.8	15	\$60,063	13
HUDSON	WEEHAWKEN TWP	90.6	11	\$63,695	24	82.8	11	\$61,833	17
MIDDLESEX	DUNELLEN BORO	112.0	1	\$51,875	3	102.0	4	\$49,250	2
MIDDLESEX	HIGHLAND PARK BORO	59.2	42	\$67,240	30	61.2	43	\$70,212	34

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		76.5		\$71,202		76.1		\$73,571	
COUNTY	DISTRICT								
MIDDLESEX	SOUTH AMBOY CITY	65.8	38	\$66,076	28	77.3	25	\$66,076	26
MIDDLESEX	SPOTSWOOD BORO	80.1	22	\$65,987	27	73.4	29	\$73,732	40
MONMOUTH	KEYPORT BORO	84.1	17	\$62,395	20	77.7	24	\$61,650	16
MONMOUTH	MANASQUAN BORO	88.2	14	\$69,000	34	80.0	19	\$67,000	27
MORRIS	BOONTON TOWN	55.2	44	\$54,070	9	62.5	42	\$63,140	21
MORRIS	BUTLER BORO	63.7	39	\$73,896	42	72.2	32	\$76,250	42
MORRIS	MOUNTAIN LAKES BORO	34.8	45	\$72,377	39	37.0	45	\$72,377	39
OCEAN	POINT PLEASANT BEACH BORO	62.0	41	\$62,810	23	64.0	40	\$65,225	24
PASSAIC	POMPTON LAKES BORO	69.9	35	\$74,193	43	65.5	39	\$76,560	43
SALEM	PITTSBORO TWP	111.0	2	\$63,995	25	80.3	18	\$62,533	19
SALEM	SALEM CITY	73.9	29	\$54,645	11	73.7	28	\$54,000	5
SALEM	WOODSTOWN-PIESGROVE REG	104.9	4	\$72,846	41	110.9	2	\$75,496	41
SOMERSET	BOUND BROOK BORO	79.3	23	\$62,495	21	83.4	10	\$68,345	30
SOMERSET	MANVILLE BORO	70.2	33	\$52,080	7	73.3	30	\$49,830	3
SUSSEX	NEWTON TOWN	70.0	34	\$61,280	19	74.8	27	\$60,085	14
UNION	KENILWORTH BORO	97.1	7	\$59,946	16	87.4	7	\$58,999	11
WARREN	BELVIDERE TOWN	71.8	31	\$61,000	17	68.5	36	\$65,500	25

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		157.9		\$111,305		161.8		\$114,928	
COUNTY	DISTRICT								
BERGEN	BOGOTA BORO	170.5	4	\$95,700	10	163.5	3	\$95,700	7
BERGEN	CRESSKILL BORO	172.3	3	\$119,175	32	189.9	1	\$128,200	39
BERGEN	EMERSON BORO	127.3	26	\$122,265	37	129.6	25	\$128,567	40
BERGEN	HASBROUCK HEIGHTS BORO	163.0	5	\$112,574	26	147.0	12	\$113,143	24
BERGEN	LEONIA BORO	156.7	11	\$118,000	31	146.7	13	\$116,454	29
BERGEN	MIDLAND PARK BORO	113.4	37	\$124,705	44	124.4	27	\$130,700	43
BERGEN	NORTH ARLINGTON BORO	129.9	24	\$123,447	41	131.5	24	\$129,678	42
BERGEN	PALISADES PARK	103.5	41	\$84,875	3	102.4	42	\$90,975	4
BERGEN	PARK RIDGE BORO	129.1	25	\$121,547	35	122.8	28	\$118,093	31
BERGEN	SADDLE BROOK TWP	159.9	9	\$112,915	27	156.5	7	\$117,449	30
BERGEN	WALDWICK BORO	148.0	14	\$122,000	36	150.5	9	\$130,947	44
BERGEN	WALLINGTON BORO	120.5	33	\$102,625	19	104.6	40	\$107,614	19
BERGEN	WOOD-RIDGE BORO	177.5	2	\$109,024	23	183.8	2	\$113,276	25
BURLINGTON	FLORENCE TWP	161.1	6	\$117,232	30	163.3	4	\$122,131	36
BURLINGTON	PALMYRA BORO	125.4	28	\$97,000	11	118.8	33	\$103,426	13
BURLINGTON	RIVERSIDE TWP	179.4	1	\$99,072	13	155.3	8	\$99,000	10
CAMDEN	AUDUBON BORO	160.5	7	\$107,852	21	158.7	5	\$116,035	28
CAMDEN	HADDON HEIGHTS BORO	86.1	42	\$89,772	5	122.7	29	\$98,478	9
CAMDEN	OAKLYN BORO	107.8	39	\$91,614	7	104.5	41	\$95,194	6
CAPE MAY	WILDWOOD CITY	109.8	38	\$92,538	8	105.8	39	\$92,538	5
ESSEX	CEDAR GROVE TWP	149.4	13	\$122,400	38	150.4	10	\$127,440	38
GLOUCESTER	CLAYTON BORO	118.8	34	\$85,725	4	118.8	33	\$96,140	8
GLOUCESTER	PAULSBORO BORO	116.7	36	\$101,794	17	122.1	30	\$106,150	17
GLOUCESTER	PITMAN BORO	123.4	31	\$101,689	16	120.6	31	\$106,163	18
GLOUCESTER	WOODBURY CITY	160.2	8	\$101,491	15	158.4	6	\$101,548	11
HUDSON	WEEHAWKEN TWP	117.8	35	\$123,263	40	118.4	35	\$134,714	45
MIDDLESEX	DUNELLEN BORO	156.8	10	\$102,105	18	137.7	20	\$107,622	20
MIDDLESEX	HIGHLAND PARK BORO	153.9	12	\$120,139	34	139.2	19	\$122,500	37

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		157.9		\$111,305		161.8		\$114,928	
COUNTY	DISTRICT								
MIDDLESEX	SOUTH AMBOY CITY	124.3	30	\$112,091	25	135.3	21	\$103,375	12
MIDDLESEX	SPOTSWOOD BORO	146.9	16	\$102,878	20	146.7	13	\$106,055	15
MONMOUTH	KEYPORT BORO	107.0	40	\$91,453	6	116.6	37	\$89,353	3
MONMOUTH	MANASQUAN BORO	147.3	15	\$123,853	42	133.7	22	\$115,676	27
MORRIS	BOONTON TOWN	84.7	43	\$92,956	9	86.4	43	\$110,265	22
MORRIS	BUTLER BORO	134.3	22	\$119,545	33	144.4	16	\$115,209	26
MORRIS	MOUNTAIN LAKES BORO	75.7	44	\$125,055	45	80.0	44	\$122,011	35
OCEAN	POINT PLEASANT BEACH BORO	126.7	27	\$122,754	39	120.1	32	\$121,582	34
PASSAIC	POMPTON LAKES BORO	120.8	32	\$124,441	43	117.4	36	\$129,419	41
SALEM	PITTSBORO TWP	125.0	29	\$78,820	1	115.5	38	\$79,500	1
SALEM	SALEM CITY	67.0	45	\$79,320	2	73.7	45	\$80,298	2
SALEM	WOODSTOWN-PIESGROVE REG	137.3	21	\$98,358	12	140.5	18	\$106,106	16
SOMERSET	BOUND BROOK BORO	143.6	18	\$108,918	22	147.6	11	\$110,435	23
SOMERSET	MANVILLE BORO	143.6	18	\$111,053	24	145.1	15	\$110,000	21
SUSSEX	NEWTON TOWN	146.4	17	\$114,425	29	142.7	17	\$118,888	33
UNION	KENILWORTH BORO	138.8	20	\$114,320	28	132.8	23	\$118,664	32
WARREN	BELVIDERE TOWN	133.3	23	\$99,225	14	127.3	26	\$103,690	14

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
BERGEN	BOGOTA BORO	14.7	8	15.0	5
BERGEN	CRESSKILL BORO	14.3	10	16.6	1
BERGEN	EMERSON BORO	10.6	34	11.3	35
BERGEN	HASBROUCK HEIGHTS BORO	14.9	6	12.8	21
BERGEN	LEONIA BORO	17.6	1	16.0	2
BERGEN	MIDLAND PARK BORO	10.6	34	11.7	33
BERGEN	NORTH ARLINGTON BORO	10.7	33	11.3	35
BERGEN	PALISADES PARK	10.0	41	10.7	41
BERGEN	PARK RIDGE BORO	12.2	27	12.0	29
BERGEN	SADDLE BROOK TWP	13.6	16	14.4	9
BERGEN	WALDWICK BORO	13.9	13	14.6	8
BERGEN	WALLINGTON BORO	10.6	34	9.3	44
BERGEN	WOOD-RIDGE BORO	14.2	11	14.4	9
BURLINGTON	FLORENCE TWP	12.6	20	15.0	5
BURLINGTON	PALMYRA BORO	12.5	23	12.3	25
BURLINGTON	RIVERSIDE TWP	15.8	2	14.4	9
CAMDEN	AUDUBON BORO	15.0	5	14.2	14
CAMDEN	HADDON HEIGHTS BORO	8.2	44	12.4	24
CAMDEN	OAKLYN BORO	10.4	38	10.8	39
CAPE MAY	WILDWOOD CITY	14.9	6	15.2	4
ESSEX	CEDAR GROVE TWP	13.4	17	13.6	16
GLOUCESTER	CLAYTON BORO	10.2	40	10.8	39
GLOUCESTER	PAULSBORO BORO	10.8	32	11.8	32
GLOUCESTER	PITMAN BORO	11.8	28	12.1	27
GLOUCESTER	WOODBURY CITY	15.6	4	15.8	3
HUDSON	WEEHAWKEN TWP	11.6	30	12.1	27
MIDDLESEX	DUNELLEN BORO	14.1	12	12.9	18
MIDDLESEX	HIGHLAND PARK BORO	15.8	2	14.3	12

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08		2008-09	
		Faculty / Admin	2007-08	Faculty / Admin	2008-09
		Ratio	Ranking	Ratio	Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
MIDDLESEX	SOUTH AMBOY CITY	12.6	20	12.9	18
MIDDLESEX	SPOTSWOOD BORO	13.8	14	14.3	12
MONMOUTH	KEYPORT BORO	10.6	34	11.9	30
MONMOUTH	MANASQUAN BORO	12.4	26	11.4	34
MORRIS	BOONTON TOWN	9.6	43	10.0	43
MORRIS	BUTLER BORO	13.8	14	14.7	7
MORRIS	MOUNTAIN LAKES BORO	10.0	41	10.2	42
OCEAN	POINT PLEASANT BEACH BORO	13.3	18	12.2	26
PASSAIC	POMPTON LAKES BORO	11.1	31	11.2	37
SALEM	PITTSBORO TWP	10.3	39	10.9	38
SALEM	SALEM CITY	8.1	45	8.7	45
SALEM	WOODSTOWN-PIESGROVE REG	12.5	23	12.7	23
SOMERSET	BOUND BROOK BORO	12.6	20	12.8	21
SOMERSET	MANVILLE BORO	12.9	19	13.1	17
SUSSEX	NEWTON TOWN	14.4	9	14.2	14
UNION	KENILWORTH BORO	11.7	29	11.9	30
WARREN	BELVIDERE TOWN	12.5	23	12.9	18

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 0-1800 (Total of 45 School Districts)**

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
BERGEN	BOGOTA BORO	\$0	\$265,619	\$0	\$219,320
BERGEN	CRESSKILL BORO	\$287,142	\$183,619	\$348,217	(\$598,455)
BERGEN	EMERSON BORO	\$175,000	\$67,030	\$175,000	\$210,861
BERGEN	HASBROUCK HEIGHTS BORO	\$0	(\$7,156)	\$0	(\$5,063)
BERGEN	LEONIA BORO	\$484,856	(\$127,018)	\$458,518	\$147,040
BERGEN	MIDLAND PARK BORO	\$225,753	(\$80,291)	\$342,374	\$89,697
BERGEN	NORTH ARLINGTON BORO	\$206,451	\$233,696	\$397,763	\$224,493
BERGEN	PALISADES PARK	\$574,203	(\$85,551)	\$510,000	(\$324,937)
BERGEN	PARK RIDGE BORO	\$175,000	\$356,897	\$175,000	\$212,155
BERGEN	SADDLE BROOK TWP	\$100,000	(\$121,628)	\$0	\$1,146
BERGEN	WALDWICK BORO	\$173,651	\$615,261	\$872,407	(\$367,445)
BERGEN	WALLINGTON BORO	\$600,000	(\$180,640)	\$800,000	\$296,842
BERGEN	WOOD-RIDGE BORO	\$564,688	(\$259,052)	\$655,310	(\$484,895)
BURLINGTON	FLORENCE TWP	\$644,793	(\$53,722)	\$511,594	\$133,995
BURLINGTON	PALMYRA BORO	\$529,168	\$322,844	\$380,000	\$44,755
BURLINGTON	RIVERSIDE TWP	\$600,000	\$244,970	\$600,000	\$325,006
CAMDEN	AUDUBON BORO	\$121,300	(\$23,731)	\$121,300	\$106,623
CAMDEN	HADDON HEIGHTS BORO	\$400,000	\$188,802	\$775,000	\$72,865
CAMDEN	OAKLYN BORO	\$40,000	\$179,643	\$40,000	\$120,176
CAPE MAY	WILDWOOD CITY	\$176,535	\$390,454	\$89,823	\$280,205
ESSEX	CEDAR GROVE TWP	\$770,452	(\$302,388)	\$871,929	(\$310,318)
GLOUCESTER	CLAYTON BORO	\$474,518	\$346,642	\$367,000	\$207,075
GLOUCESTER	PAULSBORO BORO	\$3,013,380	(\$1,881,572)	\$2,734,193	(\$2,331,774)
GLOUCESTER	PITMAN BORO	\$0	\$713,439	\$181,697	\$384,047
GLOUCESTER	WOODBURY CITY	\$1,028,447	\$765,169	\$2,295,583	(\$1,708,555)
HUDSON	WEEHAWKEN TWP	\$515,071	(\$15,209)	\$520,632	\$366,554
MIDDLESEX	DUNELLEN BORO	\$0	(\$32,208)	\$0	\$60,107
MIDDLESEX	HIGHLAND PARK BORO	\$281,574	\$288,442	\$819,957	(\$560,833)
MIDDLESEX	SOUTH AMBOY CITY	\$348,000	(\$73,445)	\$348,000	(\$311,590)
MIDDLESEX	SPOTSWOOD BORO	\$350,000	\$782,995	\$768,621	\$36,938
MONMOUTH	KEYPORT BORO	\$180,000	\$185,102	\$208,304	(\$256,279)
MONMOUTH	MANASQUAN BORO	\$491,755	(\$48,272)	\$483,311	(\$122,099)
MORRIS	BOONTON TOWN	\$0	\$435,664	\$125,506	\$489,836

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
MORRIS	BUTLER BORO	\$275,672	\$510,885	\$477,519	(\$305,106)
MORRIS	MOUNTAIN LAKES BORO	\$600,000	\$107,432	\$823,271	(\$102,320)
OCEAN	POINT PLEASANT BEACH BORO	\$178,068	\$139,873	\$248,632	(\$129,091)
PASSAIC	POMPTON LAKES BORO	\$522,774	(\$33,787)	\$537,118	\$78,877
SALEM	PITTSBORO TWP	\$467,954	\$128,574	\$467,954	(\$159,927)
SALEM	SALEM CITY	\$1,577,000	(\$281,120)	\$1,364,579	\$132,188
SALEM	WOODSTOWN-PIESGROVE REG	\$752,326	(\$30,873)	\$593,764	(\$171,359)
SOMERSET	BOUND BROOK BORO	\$331,181	\$186,997	\$316,249	\$232,709
SOMERSET	MANVILLE BORO	\$0	\$331,514	\$207,486	(\$69,754)
SUSSEX	NEWTON TOWN	\$170,708	(\$156,398)	\$184,926	(\$75,763)
UNION	KENILWORTH BORO	\$222,643	(\$36,559)	\$395,292	(\$254,642)
WARREN	BELVIDERE TOWN	\$0	\$81,533	\$0	\$88,677

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2006-07	Excess (above 2%) 2007-08	Excess (above 2%) 2008-09
BERGEN	BOGOTA BORO	\$0	\$112,910	\$315,684
BERGEN	CRESSKILL BORO	\$716,712	\$886,367	\$246,623
BERGEN	EMERSON BORO	\$316,028	\$420,950	\$583,373
BERGEN	HASBROUCK HEIGHTS BORO	\$45,444	\$15,062	\$0
BERGEN	LEONIA BORO	\$483,098	\$341,511	\$460,975
BERGEN	MIDLAND PARK BORO	\$425,545	\$328,201	\$410,127
BERGEN	NORTH ARLINGTON BORO	\$534,214	\$752,119	\$748,295
BERGEN	PALISADES PARK	\$871,684	\$759,126	\$404,842
BERGEN	PARK RIDGE BORO	\$291,989	\$632,416	\$809,894
BERGEN	SADDLE BROOK TWP	\$196,956	\$42,090	\$31,618
BERGEN	WALDWICK BORO	\$1,160,932	\$1,740,221	\$1,314,913
BERGEN	WALLINGTON BORO	\$1,037,055	\$839,755	\$1,125,002
BERGEN	WOOD-RIDGE BORO	\$961,525	\$669,626	\$169,574
BURLINGTON	FLORENCE TWP	\$1,056,365	\$973,326	\$1,090,524
BURLINGTON	PALMYRA BORO	\$569,574	\$904,637	\$920,505
BURLINGTON	RIVERSIDE TWP	\$711,723	\$941,424	\$1,256,629
CAMDEN	AUDUBON BORO	\$226,912	\$191,643	\$280,887
CAMDEN	HADDON HEIGHTS BORO	\$644,129	\$805,998	\$858,199
CAMDEN	OAKLYN BORO	\$155,925	\$336,047	\$331,951
CAPE MAY	WILDWOOD CITY	\$253,114	\$601,699	\$880,026
ESSEX	CEDAR GROVE TWP	\$1,216,493	\$873,355	\$558,344
GLOUCESTER	CLAYTON BORO	\$430,263	\$994,594	\$1,239,498
GLOUCESTER	PAULSBORO BORO	\$5,519,954	\$3,618,288	\$1,270,609
GLOUCESTER	PITMAN BORO	\$196,655	\$909,254	\$1,273,932
GLOUCESTER	WOODBURY CITY	\$2,809,684	\$3,548,937	\$1,790,993
HUDSON	WEEHAWKEN TWP	\$320,632	\$806,304	\$1,162,057
MIDDLESEX	DUNELLEN BORO	\$1,183	\$0	\$631
MIDDLESEX	HIGHLAND PARK BORO	\$1,106,605	\$1,359,036	\$775,493
MIDDLESEX	SOUTH AMBOY CITY	\$506,533	\$418,891	\$95,593
MIDDLESEX	SPOTSWOOD BORO	\$622,066	\$1,411,092	\$1,425,733
MONMOUTH	KEYPORT BORO	\$196,017	\$365,486	\$104,826

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 0-1800 (Total of 45 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2006-07	Excess (above 2%) 2007-08	Excess (above 2%) 2008-09
MONMOUTH	MANASQUAN BORO	\$827,628	\$753,707	\$612,223
MORRIS	BOONTON TOWN	\$0	\$128,910	\$561,711
MORRIS	BUTLER BORO	\$564,764	\$1,057,558	\$736,097
MORRIS	MOUNTAIN LAKES BORO	\$490,097	\$563,663	\$439,277
OCEAN	POINT PLEASANT BEACH BORO	\$404,163	\$572,793	\$415,627
PASSAIC	POMPTON LAKES BORO	\$1,165,601	\$1,102,065	\$1,157,039
SALEM	PITTSGROVE TWP	\$881,455	\$1,004,811	\$828,971
SALEM	SALEM CITY	\$1,340,931	\$1,037,653	\$1,140,231
SALEM	WOODSTOWN-PILES GROVE REG	\$1,028,582	\$979,223	\$796,464
SOMERSET	BOUND BROOK BORO	\$718,393	\$876,917	\$1,096,141
SOMERSET	MANVILLE BORO	\$238,074	\$570,250	\$478,740
SUSSEX	NEWTON TOWN	\$357,017	\$197,797	\$103,600
UNION	KENILWORTH BORO	\$356,033	\$314,648	\$29,185
WARREN	BELVIDERE TOWN	\$0	\$72,729	\$104,146

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

Summary of Vital Statistics
Comparative Spending Guide 2009
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	BUENA REGIONAL	\$12,185	50%	30%	5%	11%	2%	2%	13.7	81.9	121.0	16.6%
ATLANTIC	HAMMONTON TOWN	\$10,906	32%	39%	3%	24%	0%	2%	13.7	96.3	182.8	15.8%
BERGEN	CLIFFSIDE PARK BORO	\$12,494	13%	69%	2%	16%	0%	0%	12.8	110.9	204.7	12.4%
BERGEN	DUMONT BORO	\$11,641	23%	75%	1%	0%	0%	1%	13.4	96.6	164.1	7.9%
BERGEN	ELMWOOD PARK	\$9,904	11%	86%	3%	0%	0%	0%	15.8	100.6	151.2	13.6%
BERGEN	ENGLEWOOD CITY	\$16,991	23%	68%	3%	0%	4%	2%	10.9	58.1	110.6	11.7%
BERGEN	FORT LEE BORO	\$12,676	6%	88%	3%	0%	2%	1%	13.0	94.8	192.2	8.5%
BERGEN	GLEN ROCK BORO	\$14,296	6%	90%	1%	1%	1%	1%	12.2	82.6	194.3	11.4%
BERGEN	LODI BOROUGH	\$11,200	30%	65%	2%	0%	2%	1%	14.2	103.1	182.1	8.8%
BERGEN	LYNDHURST TWP	\$11,599	9%	89%	2%	0%	0%	0%	14.2	85.3	147.7	12.1%
BERGEN	MAHWAH TWP	\$13,371	7%	88%	1%	0%	3%	1%	13.4	97.2	166.7	12.0%
BERGEN	NEW MILFORD BORO	\$11,024	11%	85%	1%	0%	1%	2%	14.6	90.9	211.8	11.4%
BERGEN	RAMSEY BORO	\$13,663	6%	85%	2%	3%	4%	0%	12.2	78.5	191.8	13.0%
BERGEN	RIDGEFIELD BORO	\$15,154	11%	46%	2%	33%	3%	5%	11.4	59.0	123.9	21.6%
BERGEN	RIDGEFIELD PARK TWP	\$12,353	18%	65%	3%	11%	3%	0%	12.4	71.6	128.3	13.2%
BERGEN	RUTHERFORD BORO	\$12,915	9%	89%	1%	0%	1%	0%	12.8	85.2	145.3	9.1%
BERGEN	WESTWOOD REGIONAL	\$13,942	7%	88%	2%	0%	2%	1%	12.4	77.8	150.9	13.1%
BURLINGTON	BORDENTOWN REGIONAL	\$11,812	22%	67%	2%	3%	5%	1%	14.0	54.2	151.7	14.7%
BURLINGTON	BURLINGTON CITY	\$14,928	61%	26%	4%	6%	2%	1%	10.0	71.3	138.4	16.1%
BURLINGTON	CINNAMINSON TWP	\$13,060	27%	66%	2%	0%	4%	1%	11.7	84.3	165.8	15.1%
BURLINGTON	DELRAN TWP	\$11,565	29%	58%	2%	0%	10%	1%	13.9	98.6	154.7	11.3%
BURLINGTON	MAPLE SHADE TWP	\$12,913	29%	65%	2%	0%	3%	1%	12.9	80.7	155.2	23.4%
CAMDEN	COLLINGSWOOD BORO	\$14,262	36%	44%	2%	11%	5%	2%	11.4	83.1	108.0	14.0%
CAMDEN	GLOUCESTER CITY	\$16,046	82%	8%	3%	2%	4%	1%	10.1	57.4	161.9	17.7%
CAMDEN	HADDON TWP	\$12,473	31%	64%	2%	0%	3%	0%	14.0	92.0	145.6	12.1%
CAMDEN	HADDONFIELD BORO	\$12,273	6%	90%	2%	1%	1%	0%	13.9	87.1	160.8	13.7%
CAMDEN	LINDENWOLD BORO	\$13,109	62%	32%	4%	0%	1%	1%	11.0	72.4	128.8	14.3%
CAMDEN	PINE HILL BORO	\$12,729	52%	29%	3%	15%	1%	0%	10.9	70.8	131.9	18.9%
CAPE MAY	MIDDLE TWP	\$11,417	34%	50%	3%	8%	4%	1%	12.2	96.2	196.2	16.7%
CAPE MAY	OCEAN CITY	\$17,509	5%	52%	1%	35%	5%	2%	10.2	77.5	191.7	14.5%
ESSEX	CALDWELL-WEST CALDWELL	\$12,713	6%	91%	1%	0%	2%	0%	13.5	85.1	179.5	14.0%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2009
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	GLEN RIDGE BORO	\$12,455	5%	91%	1%	1%	2%	0%	13.4	78.9	190.2	8.8%
ESSEX	VERONA BORO	\$11,919	7%	88%	2%	0%	3%	0%	14.1	67.8	147.1	11.1%
GLOUCESTER	GLASSBORO	\$11,471	48%	45%	5%	0%	1%	1%	12.5	90.2	164.9	14.9%
GLOUCESTER	WEST DEPTFORD TWP	\$11,137	30%	63%	2%	0%	4%	1%	14.6	92.9	212.5	14.3%
HUDSON	HARRISON TOWN	\$17,517	65%	23%	2%	3%	5%	2%	12.0	81.5	101.0	11.4%
HUDSON	HOBOKEN CITY	\$24,808	29%	63%	4%	0%	2%	2%	11.4	58.1	106.0	13.4%
HUDSON	SECAUCUS TOWN	\$13,554	5%	89%	1%	0%	3%	2%	15.1	102.6	162.5	12.4%
MERCER	ROBBINSVILLE TWP	\$10,249	8%	89%	1%	0%	1%	1%	15.0	137.7	240.3	12.0%
MIDDLESEX	METUCHEN BORO	\$12,666	8%	89%	1%	0%	1%	1%	12.4	83.7	138.0	13.5%
MIDDLESEX	MIDDLESEX BORO	\$12,532	31%	65%	2%	0%	1%	1%	12.1	74.5	161.0	11.8%
MIDDLESEX	SOUTH RIVER BORO	\$9,611	45%	48%	3%	0%	3%	1%	13.8	96.0	150.5	11.4%
MONMOUTH	ASBURY PARK CITY	\$24,428	83%	8%	7%	0%	2%	0%	8.3	40.3	72.3	14.6%
MONMOUTH	HAZLET TWP	\$11,914	29%	66%	2%	0%	3%	0%	12.0	94.2	156.2	14.9%
MONMOUTH	HOLMDEL TWP	\$13,195	7%	90%	1%	0%	1%	1%	13.0	87.9	175.7	11.3%
MONMOUTH	KEANSBURG BORO	\$16,161	78%	11%	4%	0%	7%	0%	8.0	37.4	64.5	15.4%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$12,291	16%	55%	1%	25%	4%	0%	12.5	83.3	194.3	13.3%
MORRIS	DOVER TOWN	\$11,261	50%	31%	5%	10%	4%	0%	13.3	109.7	139.0	8.6%
MORRIS	KINNELON BORO	\$12,736	7%	89%	1%	0%	2%	1%	13.6	67.4	140.7	10.6%
MORRIS	MADISON BORO	\$13,711	10%	82%	2%	4%	2%	0%	11.9	58.0	138.0	12.5%
MORRIS	PEQUANNOCK TWP	\$12,729	10%	85%	1%	0%	2%	2%	13.0	73.1	161.8	12.3%
OCEAN	BARNEGAT TWP	\$11,969	43%	52%	2%	0%	2%	1%	12.0	76.0	180.8	14.9%
OCEAN	MANCHESTER TWP	\$12,051	14%	78%	2%	5%	1%	0%	11.5	60.8	179.6	14.7%
OCEAN	PLUMSTED TWP	\$10,658	49%	42%	2%	0%	6%	1%	12.3	72.1	192.1	14.1%
OCEAN	POINT PLEASANT BORO	\$10,627	19%	75%	2%	0%	3%	1%	13.7	103.9	173.1	11.5%
PASSAIC	HAWTHORNE BORO	\$11,775	10%	86%	2%	0%	1%	1%	12.4	81.8	178.5	16.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$11,724	62%	27%	4%	3%	3%	1%	12.0	97.9	152.9	17.6%
SALEM	PENNSVILLE	\$11,826	33%	61%	2%	0%	3%	1%	11.4	73.3	123.7	17.5%
SOMERSET	NORTH PLAINFIELD BORO	\$13,841	46%	48%	2%	0%	4%	0%	10.8	69.2	155.7	12.3%
SOMERSET	SOMERSET HILLS REGIONAL	\$14,300	5%	74%	1%	11%	7%	2%	12.7	77.2	163.9	9.8%
SOMERSET	SOMERVILLE BORO	\$14,119	18%	50%	3%	23%	6%	0%	12.8	81.4	155.1	11.2%
SUSSEX	HOPATCONG	\$12,654	38%	57%	2%	0%	2%	1%	12.5	64.1	144.3	18.9%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2009
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
UNION	BERKELEY HEIGHTS TWP	\$13,112	6%	79%	2%	8%	4%	1%	12.5	65.5	150.0	7.6%
UNION	CLARK TWP	\$11,430	7%	79%	1%	5%	6%	2%	12.1	83.3	153.8	12.1%
UNION	HILLSIDE TWP	\$12,510	45%	51%	3%	0%	0%	1%	12.1	88.3	114.2	9.3%
UNION	NEW PROVIDENCE BORO	\$12,960	6%	88%	1%	0%	3%	2%	12.4	75.3	162.9	9.4%
UNION	ROSELLE BORO	\$13,398	47%	46%	4%	0%	4%	0%	14.4	97.7	164.8	15.1%
UNION	ROSELLE PARK BORO	\$13,005	35%	60%	3%	1%	0%	1%	11.5	66.9	118.8	13.4%
UNION	SPRINGFIELD TWP	\$13,698	5%	91%	1%	0%	1%	2%	13.1	81.1	128.0	14.2%
WARREN	HACKETTSTOWN	\$13,198	20%	48%	2%	24%	6%	0%	12.1	71.4	123.8	16.5%

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Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632	
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$8,384 — \$25,129

\$8,476 — \$27,476

\$9,611 — \$24,808

COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	\$9,761	8	\$10,659	13	\$12,185	25
ATLANTIC	HAMMONTON TOWN	\$8,910	2	\$9,529	3	\$10,906	6
BERGEN	CLIFFSIDE PARK BORO	\$11,624	40	\$8,476	1	\$12,494	31
BERGEN	DUMONT BORO	\$11,424	35	\$11,256	17	\$11,641	16
BERGEN	ELMWOOD PARK	\$9,371	7	\$9,902	6	\$9,904	2
BERGEN	ENGLEWOOD CITY	\$15,230	66	\$16,626	67	\$16,991	66
BERGEN	FORT LEE BORO	\$11,733	45	\$11,868	35	\$12,676	36
BERGEN	GLEN ROCK BORO	\$13,235	62	\$13,686	60	\$14,296	60
BERGEN	LODI BOROUGH	\$10,698	15	\$10,272	10	\$11,200	9
BERGEN	LYNDHURST TWP	\$10,843	18	\$11,081	16	\$11,599	15
BERGEN	MAHWAH TWP	\$12,147	52	\$12,565	50	\$13,371	50
BERGEN	NEW MILFORD BORO	\$10,595	13	\$10,765	15	\$11,024	7
BERGEN	RAMSEY BORO	\$12,373	55	\$12,979	56	\$13,663	53
BERGEN	RIDGEFIELD BORO	\$14,331	64	\$14,406	63	\$15,154	63
BERGEN	RIDGEFIELD PARK TWP	\$11,833	47	\$11,997	37	\$12,353	28
BERGEN	RUTHERFORD BORO	\$12,002	51	\$12,748	53	\$12,915	42
BERGEN	WESTWOOD REGIONAL	\$12,537	56	\$13,125	57	\$13,942	57
BURLINGTON	BORDENTOWN REGIONAL	\$10,770	17	\$11,441	20	\$11,812	19
BURLINGTON	BURLINGTON CITY	\$13,020	61	\$14,083	62	\$14,928	62
BURLINGTON	CINNAMINSON TWP	\$11,161	28	\$12,255	43	\$13,060	45
BURLINGTON	DELTRAN TWP	\$9,244	4	\$10,039	7	\$11,565	14
BURLINGTON	MAPLE SHADE TWP	\$11,834	48	\$12,346	46	\$12,913	41
CAMDEN	COLLINGSWOOD BORO	\$12,558	57	\$12,809	55	\$14,262	59
CAMDEN	GLOUCESTER CITY	\$15,206	65	\$14,679	64	\$16,046	64
CAMDEN	HADDON TWP	\$11,073	25	\$11,603	25	\$12,473	30

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632	
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$8,384 — \$25,129

\$8,476 — \$27,476

\$9,611 — \$24,808

COUNTY	DISTRICT					
CAMDEN	HADDONFIELD BORO	\$11,568	38	\$11,852	33	\$12,273
CAMDEN	LINDENWOLD BORO	\$11,981	50	\$12,321	45	\$13,109
CAMDEN	PINE HILL BORO	\$11,446	36	\$11,826	31	\$12,729
CAPE MAY	MIDDLE TWP	\$10,432	12	\$10,761	14	\$11,417
CAPE MAY	OCEAN CITY	\$15,834	67	\$16,395	66	\$17,509
ESSEX	CALDWELL-WEST CALDWELL	\$11,633	41	\$11,796	29	\$12,713
ESSEX	GLEN RIDGE BORO	\$11,472	37	\$11,761	28	\$12,455
ESSEX	VERONA BORO	\$10,910	21	\$11,539	23	\$11,919
GLOUCESTER	GLASSBORO	\$11,118	27	\$11,846	32	\$11,471
GLOUCESTER	WEST DEPTFORD TWP	\$9,315	6	\$10,156	9	\$11,137
HUDSON	HARRISON TOWN	\$14,247	63	\$14,991	65	\$17,517
HUDSON	HOBOKEN CITY	\$19,128	69	\$19,465	69	\$24,808
HUDSON	SECAUCUS TOWN	\$12,770	59	\$13,148	58	\$13,554
MERCER	ROBBINSVILLE TWP	\$10,399	11	\$10,112	8	\$10,249
MIDDLESEX	METUCHEN BORO	\$11,972	49	\$11,859	34	\$12,666
MIDDLESEX	MIDDLESEX BORO	\$10,980	23	\$11,549	24	\$12,532
MIDDLESEX	SOUTH RIVER BORO	\$8,384	1	\$8,929	2	\$9,611
MONMOUTH	ASBURY PARK CITY	\$25,129	70	\$27,476	70	\$24,428
MONMOUTH	HAZLET TWP	\$10,757	16	\$11,265	18	\$11,914
MONMOUTH	HOLMDEL TWP	\$11,654	42	\$12,786	54	\$13,195
MONMOUTH	KEANSBURG BORO	\$16,282	68	\$17,000	68	\$16,161
MONMOUTH	UPPER FREEHOLD REGIONAL	\$10,868	20	\$12,020	38	\$12,291
MORRIS	DOVER TOWN	\$10,169	9	\$10,382	12	\$11,261
MORRIS	KINNELON BORO	\$11,400	34	\$12,296	44	\$12,736
MORRIS	MADISON BORO	\$12,611	58	\$13,349	59	\$13,711

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632		
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723		
State average - All operating types	\$12,174		\$12,783		\$13,539		
State median - All operating types	\$11,400		\$12,075		\$12,791		
Low to High Ranges	\$8,384 — \$25,129		\$8,476 — \$27,476		\$9,611 — \$24,808		
COUNTY	DISTRICT						
MORRIS	PEQUANNOCK TWP	\$11,166	29	\$11,730	27	\$12,729	38
OCEAN	BARNEGAT TWP	\$11,329	32	\$11,926	36	\$11,969	23
OCEAN	MANCHESTER TWP	\$10,863	19	\$11,451	21	\$12,051	24
OCEAN	PLUMSTED TWP	\$9,246	5	\$9,882	5	\$10,658	5
OCEAN	POINT PLEASANT BORO	\$9,028	3	\$9,592	4	\$10,627	4
PASSAIC	HAWTHORNE BORO	\$10,921	22	\$11,455	22	\$11,775	18
SALEM	PENNS GRV-CARNEY'S PT REG	\$10,187	10	\$10,330	11	\$11,724	17
SALEM	PENNSVILLE	\$10,643	14	\$12,071	39	\$11,826	20
SOMERSET	NORTH PLAINFIELD BORO	\$11,726	44	\$12,670	52	\$13,841	56
SOMERSET	SOMERSET HILLS REGIONAL	\$13,007	60	\$13,720	61	\$14,300	61
SOMERSET	SOMERVILLE BORO	\$12,243	53	\$12,373	47	\$14,119	58
SUSSEX	HOPATCONG	\$11,295	30	\$12,417	49	\$12,654	34
UNION	BERKELEY HEIGHTS TWP	\$11,795	46	\$12,415	48	\$13,112	47
UNION	CLARK TWP	\$11,104	26	\$11,384	19	\$11,430	12
UNION	HILLSIDE TWP	\$11,387	33	\$11,661	26	\$12,510	32
UNION	NEW PROVIDENCE BORO	\$11,318	31	\$12,179	42	\$12,960	43
UNION	ROSELLE BORO	\$11,719	43	\$12,094	40	\$13,398	51
UNION	ROSELLE PARK BORO	\$11,022	24	\$11,805	30	\$13,005	44
UNION	SPRINGFIELD TWP	\$12,320	54	\$12,661	51	\$13,698	54
WARREN	HACKETTSTOWN	\$11,597	39	\$12,117	41	\$13,198	49

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Total Classroom Instruction - Indicator 2
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges

\$4,634 — \$15,075

49.4%—65.5%

\$5,010 — \$15,924

50.6%—69.4%

\$5,111 — \$14,112

50.5%—64.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$5,894	10	60.4%	\$6,406	16	60.1%	\$7,139	22	58.6%
ATLANTIC	HAMMONTON TOWN	\$5,607	7	62.9%	\$5,765	6	60.5%	\$6,350	8	58.2%
BERGEN	CLIFFSIDE PARK BORO	\$7,521	57	64.7%	\$5,881	7	69.4%	\$8,036	55	64.3%
BERGEN	DUMONT BORO	\$7,058	46	61.8%	\$6,932	33	61.6%	\$7,195	25	61.8%
BERGEN	ELMWOOD PARK	\$4,634	1	49.4%	\$5,010	1	50.6%	\$5,111	1	51.6%
BERGEN	ENGLEWOOD CITY	\$8,699	64	57.1%	\$8,974	64	54.0%	\$9,163	65	53.9%
BERGEN	FORT LEE BORO	\$6,867	39	58.5%	\$6,869	27	57.9%	\$7,382	35	58.2%
BERGEN	GLEN ROCK BORO	\$7,671	61	58.0%	\$7,948	60	58.1%	\$8,056	57	56.4%
BERGEN	LODI BOROUGH	\$6,317	17	59.1%	\$6,318	13	61.5%	\$6,576	11	58.7%
BERGEN	LYNDHURST TWP	\$6,361	18	58.7%	\$6,463	17	58.3%	\$6,832	16	58.9%
BERGEN	MAHWAH TWP	\$7,089	49	58.4%	\$7,299	49	58.1%	\$7,786	46	58.2%
BERGEN	NEW MILFORD BORO	\$5,328	5	50.3%	\$5,614	3	52.2%	\$5,563	3	50.5%
BERGEN	RAMSEY BORO	\$7,528	58	60.8%	\$8,000	61	61.6%	\$8,394	61	61.4%
BERGEN	RIDGEFIELD BORO	\$9,390	67	65.5%	\$9,120	65	63.3%	\$9,694	66	64.0%
BERGEN	RIDGEFIELD PARK TWP	\$7,150	51	60.4%	\$7,211	44	60.1%	\$7,332	34	59.4%
BERGEN	RUTHERFORD BORO	\$7,220	54	60.2%	\$7,491	54	58.8%	\$7,848	48	60.8%
BERGEN	WESTWOOD REGIONAL	\$6,814	37	54.4%	\$7,036	34	53.6%	\$7,556	41	54.2%
BURLINGTON	BORDENTOWN REGIONAL	\$5,817	9	54.0%	\$6,294	12	55.0%	\$6,412	9	54.3%
BURLINGTON	BURLINGTON CITY	\$7,743	62	59.5%	\$8,072	62	57.3%	\$8,749	62	58.6%
BURLINGTON	CINNAMINSON TWP	\$6,580	29	59.0%	\$7,138	41	58.2%	\$7,526	39	57.6%
BURLINGTON	DELTRAN TWP	\$5,588	6	60.5%	\$5,997	8	59.7%	\$6,754	15	58.4%
BURLINGTON	MAPLE SHADE TWP	\$7,079	48	59.8%	\$7,379	51	59.8%	\$7,679	45	59.5%
CAMDEN	COLLINGSWOOD BORO	\$7,017	44	55.9%	\$7,182	43	56.1%	\$8,036	55	56.3%
CAMDEN	GLOUCESTER CITY	\$8,891	65	58.5%	\$8,351	63	56.9%	\$9,076	64	56.6%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges

\$4,634 — \$15,075

49.4%—65.5%

\$5,010 — \$15,924

50.6%—69.4%

\$5,111 — \$14,112

50.5%—64.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$6,305	16	56.9%	\$6,592	20	56.8%	\$7,223	27	57.9%
CAMDEN	HADDONFIELD BORO	\$6,747	34	58.3%	\$6,842	25	57.7%	\$7,133	21	58.1%
CAMDEN	LINDENWOLD BORO	\$6,798	36	56.7%	\$7,116	37	57.8%	\$7,485	38	57.1%
CAMDEN	PINE HILL BORO	\$7,008	43	61.2%	\$7,257	45	61.4%	\$7,605	42	59.7%
CAPE MAY	MIDDLE TWP	\$6,134	13	58.8%	\$6,400	15	59.5%	\$6,719	14	58.9%
CAPE MAY	OCEAN CITY	\$10,247	69	64.7%	\$10,516	69	64.1%	\$11,191	68	63.9%
ESSEX	CALDWELL-WEST CALDWELL	\$6,392	21	54.9%	\$6,509	18	55.2%	\$6,978	20	54.9%
ESSEX	GLEN RIDGE BORO	\$6,730	33	58.7%	\$6,920	32	58.8%	\$7,274	28	58.4%
ESSEX	VERONA BORO	\$6,619	30	60.7%	\$6,893	29	59.7%	\$7,188	24	60.3%
GLOUCESTER	GLASSBORO	\$6,459	24	58.1%	\$6,911	31	58.3%	\$6,665	13	58.1%
GLOUCESTER	WEST DEPTFORD TWP	\$5,305	4	56.9%	\$5,708	5	56.2%	\$6,307	7	56.6%
HUDSON	HARRISON TOWN	\$8,657	63	60.8%	\$9,146	66	61.0%	\$10,847	67	61.9%
HUDSON	HOBOKEN CITY	\$10,027	68	52.4%	\$9,993	68	51.3%	\$13,020	69	52.5%
HUDSON	SECAUCUS TOWN	\$6,860	38	53.7%	\$7,125	39	54.2%	\$7,195	25	53.1%
MERCER	ROBBINSVILLE TWP	\$6,148	14	59.1%	\$6,184	10	61.2%	\$6,204	6	60.5%
MIDDLESEX	METUCHEN BORO	\$7,147	50	59.7%	\$7,112	36	60.0%	\$7,635	43	60.3%
MIDDLESEX	MIDDLESEX BORO	\$6,511	25	59.3%	\$6,907	30	59.8%	\$7,438	37	59.4%
MIDDLESEX	SOUTH RIVER BORO	\$4,896	2	58.4%	\$5,119	2	57.3%	\$5,544	2	57.7%
MONMOUTH	ASBURY PARK CITY	\$15,075	70	60.0%	\$15,924	70	58.0%	\$14,112	70	57.8%
MONMOUTH	HAZLET TWP	\$6,573	28	61.1%	\$6,883	28	61.1%	\$7,157	23	60.1%
MONMOUTH	HOLMDEL TWP	\$6,897	40	59.2%	\$7,544	56	59.0%	\$7,674	44	58.2%
MONMOUTH	KEANSBURG BORO	\$8,975	66	55.1%	\$9,526	67	56.0%	\$9,057	63	56.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$6,406	22	58.9%	\$7,099	35	59.1%	\$7,289	29	59.3%
MORRIS	DOVER TOWN	\$5,964	11	58.6%	\$6,126	9	59.0%	\$6,527	10	58.0%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges

\$4,634 — \$15,075

49.4%—65.5%

\$5,010 — \$15,924

50.6%—69.4%

\$5,111 — \$14,112

50.5%—64.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$6,726	32	59.0%	\$7,119	38	57.9%	\$7,306	31	57.4%
MORRIS	MADISON BORO	\$7,542	59	59.8%	\$7,756	58	58.1%	\$7,928	52	57.8%
MORRIS	PEQUANNOCK TWP	\$7,036	45	63.0%	\$7,260	47	61.9%	\$7,880	51	61.9%
OCEAN	BARNEGAT TWP	\$6,526	27	57.6%	\$6,709	22	56.3%	\$6,894	18	57.6%
OCEAN	MANCHESTER TWP	\$6,376	19	58.7%	\$6,697	21	58.5%	\$6,966	19	57.8%
OCEAN	PLUMSTED TWP	\$5,726	8	61.9%	\$6,233	11	63.1%	\$6,170	5	57.9%
OCEAN	POINT PLEASANT BORO	\$5,286	3	58.6%	\$5,654	4	58.9%	\$5,920	4	55.7%
PASSAIC	HAWTHORNE BORO	\$6,787	35	62.2%	\$7,125	39	62.2%	\$7,414	36	63.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$6,287	15	61.7%	\$6,397	14	61.9%	\$7,315	32	62.4%
SALEM	PENNSVILLE	\$5,998	12	56.4%	\$6,758	24	56.0%	\$6,835	17	57.8%
SOMERSET	NORTH PLAINFIELD BORO	\$6,706	31	57.2%	\$7,279	48	57.4%	\$8,003	54	57.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$7,666	60	58.9%	\$7,941	59	57.9%	\$8,351	59	58.4%
SOMERSET	SOMERVILLE BORO	\$7,206	53	58.9%	\$7,506	55	60.7%	\$8,384	60	59.4%
SUSSEX	HOPATCONG	\$6,517	26	57.7%	\$7,154	42	57.6%	\$7,329	33	57.9%
UNION	BERKELEY HEIGHTS TWP	\$7,257	56	61.5%	\$7,397	53	59.6%	\$7,834	47	59.7%
UNION	CLARK TWP	\$6,429	23	57.9%	\$6,557	19	57.6%	\$6,597	12	57.7%
UNION	HILLSIDE TWP	\$7,074	47	62.1%	\$6,846	26	58.7%	\$7,552	40	60.4%
UNION	NEW PROVIDENCE BORO	\$6,921	41	61.1%	\$7,384	52	60.6%	\$7,876	50	60.8%
UNION	ROSELLE BORO	\$7,160	52	61.1%	\$7,579	57	62.7%	\$8,281	58	61.8%
UNION	ROSELLE PARK BORO	\$6,377	20	57.9%	\$6,731	23	57.0%	\$7,289	29	56.0%
UNION	SPRINGFIELD TWP	\$7,249	55	58.8%	\$7,366	50	58.2%	\$7,853	49	57.3%
WARREN	HACKETTSTOWN	\$6,973	42	60.1%	\$7,259	46	59.9%	\$7,990	53	60.5%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
State median - Operating Type K-12	\$6,428			\$6,783			\$7,158		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$4,322 — \$11,991 42.5% — 62.6% 76.6% — 97.4% \$4,722 — \$12,396 40.7% — 65.7% 76.4% — 97.7% \$4,813 — \$10,869 40.0% — 61.5% 76.3% — 97.6%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
ATLANTIC	BUENA REGIONAL	\$5,613	11	57.5%	95.2%	\$6,136	15	57.6%	95.8%	\$6,711	20	55.1%	94.0%
ATLANTIC	HAMMONTON TOWN	\$5,215	6	58.5%	93.0%	\$5,384	4	56.5%	93.4%	\$6,145	10	56.3%	96.8%
BERGEN	CLIFFSIDE PARK BORO	\$6,889	57	59.3%	91.6%	\$5,571	8	65.7%	94.7%	\$7,687	57	61.5%	95.7%
BERGEN	DUMONT BORO	\$6,863	56	60.1%	97.2%	\$6,733	37	59.8%	97.1%	\$6,929	29	59.5%	96.3%
BERGEN	ELMWOOD PARK	\$4,322	1	46.1%	93.3%	\$4,722	1	47.7%	94.3%	\$4,813	1	48.6%	94.2%
BERGEN	ENGLEWOOD CITY	\$8,185	65	53.7%	94.1%	\$8,397	66	50.5%	93.6%	\$8,444	64	49.7%	92.2%
BERGEN	FORT LEE BORO	\$6,515	39	55.5%	94.9%	\$6,646	32	56.0%	96.8%	\$7,077	37	55.8%	95.9%
BERGEN	GLEN ROCK BORO	\$6,938	58	52.4%	90.4%	\$7,120	55	52.0%	89.6%	\$7,449	49	52.1%	92.5%
BERGEN	LODI BOROUGH	\$6,008	18	56.2%	95.1%	\$6,035	14	58.8%	95.5%	\$6,254	14	55.8%	95.1%
BERGEN	LYNDHURST TWP	\$6,053	23	55.8%	95.2%	\$6,207	20	56.0%	96.0%	\$6,562	18	56.6%	96.0%
BERGEN	MAHWAH TWP	\$6,842	55	56.3%	96.5%	\$7,025	54	55.9%	96.2%	\$7,549	52	56.5%	97.0%
BERGEN	NEW MILFORD BORO	\$5,087	5	48.0%	95.5%	\$5,394	6	50.1%	96.1%	\$5,329	2	48.3%	95.8%
BERGEN	RAMSEY BORO	\$7,255	61	58.6%	96.4%	\$7,711	63	59.4%	96.4%	\$8,086	61	59.2%	96.3%
BERGEN	RIDGEFIELD BORO	\$8,969	68	62.6%	95.5%	\$8,708	67	60.4%	95.5%	\$9,163	67	60.5%	94.5%
BERGEN	RIDGEFIELD PARK TWP	\$6,634	44	56.1%	92.8%	\$6,904	44	57.5%	95.7%	\$7,061	35	57.2%	96.3%
BERGEN	RUTHERFORD BORO	\$6,704	49	55.9%	92.9%	\$6,966	48	54.6%	93.0%	\$7,364	46	57.0%	93.8%
BERGEN	WESTWOOD REGIONAL	\$6,462	37	51.5%	94.8%	\$6,721	36	51.2%	95.5%	\$7,205	42	51.7%	95.4%
BURLINGTON	BORDENTOWN REGIONAL	\$5,377	9	49.9%	92.4%	\$5,811	11	50.8%	92.3%	\$5,912	8	50.1%	92.2%
BURLINGTON	BURLINGTON CITY	\$7,365	63	56.6%	95.1%	\$7,679	62	54.5%	95.1%	\$8,198	62	54.9%	93.7%
BURLINGTON	CINNAMINSON TWP	\$6,217	29	55.7%	94.5%	\$6,763	40	55.2%	94.7%	\$7,158	41	54.8%	95.1%
BURLINGTON	DELRAN TWP	\$5,269	7	57.0%	94.3%	\$5,547	7	55.3%	92.5%	\$6,151	11	53.2%	91.1%
BURLINGTON	MAPLE SHADE TWP	\$6,593	42	55.7%	93.1%	\$6,971	50	56.5%	94.5%	\$7,340	45	56.8%	95.6%
CAMDEN	COLLINGSWOOD BORO	\$6,692	48	53.3%	95.4%	\$6,828	42	53.3%	95.1%	\$7,625	55	53.5%	94.9%
CAMDEN	GLOUCESTER CITY	\$8,329	67	54.8%	93.7%	\$8,014	65	54.6%	96.0%	\$8,624	66	53.7%	95.0%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
State median - Operating Type K-12	\$6,428			\$6,783			\$7,158		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$4,322 — \$11,991 42.5% — 62.6% 76.6% — 97.4% \$4,722 — \$12,396 40.7% — 65.7% 76.4% — 97.7% \$4,813 — \$10,869 40.0% — 61.5% 76.3% — 97.6%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
CAMDEN	HADDON TWP	\$5,925	15	53.5%	94.0%	\$6,253	21	53.9%	94.9%	\$6,768	22	54.3%	93.7%
CAMDEN	HADDONFIELD BORO	\$6,535	40	56.5%	96.9%	\$6,681	34	56.4%	97.6%	\$6,926	28	56.4%	97.1%
CAMDEN	LINDENWOLD BORO	\$6,255	32	52.2%	92.0%	\$6,258	22	50.8%	87.9%	\$6,847	25	52.2%	91.5%
CAMDEN	PINE HILL BORO	\$6,757	52	59.0%	96.4%	\$6,973	51	59.0%	96.1%	\$7,143	39	56.1%	93.9%
CAPE MAY	MIDDLE TWP	\$5,933	16	56.9%	96.7%	\$6,168	17	57.3%	96.4%	\$6,393	17	56.0%	95.1%
CAPE MAY	OCEAN CITY	\$9,696	69	61.2%	94.6%	\$9,846	69	60.1%	93.6%	\$10,486	69	59.9%	93.7%
ESSEX	CALDWELL-WEST CALDWELL	\$5,975	17	51.4%	93.5%	\$6,206	19	52.6%	95.3%	\$6,635	19	52.2%	95.1%
ESSEX	GLEN RIDGE BORO	\$6,295	33	54.9%	93.5%	\$6,444	26	54.8%	93.1%	\$6,909	27	55.5%	95.0%
ESSEX	VERONA BORO	\$6,151	26	56.4%	92.9%	\$6,437	25	55.8%	93.4%	\$6,781	23	56.9%	94.3%
GLOUCESTER	GLASSBORO	\$6,158	27	55.4%	95.3%	\$6,585	31	55.6%	95.3%	\$6,345	15	55.3%	95.2%
GLOUCESTER	WEST DEPTFORD TWP	\$5,009	3	53.8%	94.4%	\$5,385	5	53.0%	94.3%	\$5,902	7	53.0%	93.6%
HUDSON	HARRISON TOWN	\$6,632	43	46.5%	76.6%	\$6,986	52	46.6%	76.4%	\$8,350	63	47.7%	77.0%
HUDSON	HOBOKEN CITY	\$8,125	64	42.5%	81.0%	\$7,914	64	40.7%	79.2%	\$9,935	68	40.0%	76.3%
HUDSON	SECAUCUS TOWN	\$6,685	47	52.4%	97.4%	\$6,959	47	52.9%	97.7%	\$7,015	34	51.8%	97.5%
MERCER	ROBBINSVILLE TWP	\$5,659	13	54.4%	92.0%	\$5,753	10	56.9%	93.0%	\$5,863	6	57.2%	94.5%
MIDDLESEX	METUCHEN BORO	\$6,744	51	56.3%	94.4%	\$6,733	37	56.8%	94.7%	\$7,221	43	57.0%	94.6%
MIDDLESEX	MIDDLESEX BORO	\$6,217	29	56.6%	95.5%	\$6,550	30	56.7%	94.8%	\$7,072	36	56.4%	95.1%
MIDDLESEX	SOUTH RIVER BORO	\$4,684	2	55.9%	95.7%	\$4,898	2	54.9%	95.7%	\$5,350	3	55.7%	96.5%
MONMOUTH	ASBURY PARK CITY	\$11,991	70	47.7%	79.5%	\$12,396	70	45.1%	77.8%	\$10,869	70	44.5%	77.0%
MONMOUTH	HAZLET TWP	\$6,219	31	57.8%	94.6%	\$6,463	29	57.4%	93.9%	\$6,864	26	57.6%	95.9%
MONMOUTH	HOLMDEL TWP	\$6,638	45	57.0%	96.2%	\$7,207	58	56.4%	95.5%	\$7,372	47	55.9%	96.1%
MONMOUTH	KEANSBURG BORO	\$8,293	66	50.9%	92.4%	\$8,880	68	52.2%	93.2%	\$8,449	65	52.3%	93.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$6,016	20	55.4%	93.9%	\$6,674	33	55.5%	94.0%	\$6,837	24	55.6%	93.8%
MORRIS	DOVER TOWN	\$5,568	10	54.8%	93.4%	\$5,739	9	55.3%	93.7%	\$6,193	13	55.0%	94.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
State median - Operating Type K-12	\$6,428			\$6,783			\$7,158		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$4,322 — \$11,991 42.5% — 62.6% 76.6% — 97.4% \$4,722 — \$12,396 40.7% — 65.7% 76.4% — 97.7% \$4,813 — \$10,869 40.0% — 61.5% 76.3% — 97.6%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
MORRIS	KINNELON BORO	\$6,313	34	55.4%	93.9%	\$6,739	39	54.8%	94.7%	\$6,938	30	54.5%	95.0%
MORRIS	MADISON BORO	\$7,289	62	57.8%	96.6%	\$7,408	61	55.5%	95.5%	\$7,625	55	55.6%	96.2%
MORRIS	PEQUANNOCK TWP	\$6,393	35	57.3%	90.9%	\$6,691	35	57.0%	92.2%	\$7,115	38	55.9%	90.3%
OCEAN	BARNEGAT TWP	\$5,740	14	50.7%	88.0%	\$5,914	13	49.6%	88.2%	\$6,159	12	51.5%	89.3%
OCEAN	MANCHESTER TWP	\$6,115	25	56.3%	95.9%	\$6,455	28	56.4%	96.4%	\$6,715	21	55.7%	96.4%
OCEAN	PLUMSTED TWP	\$5,285	8	57.2%	92.3%	\$5,884	12	59.5%	94.4%	\$5,804	5	54.5%	94.1%
OCEAN	POINT PLEASANT BORO	\$5,073	4	56.2%	96.0%	\$5,316	3	55.4%	94.0%	\$5,602	4	52.7%	94.6%
PASSAIC	HAWTHORNE BORO	\$6,586	41	60.3%	97.0%	\$6,945	46	60.6%	97.5%	\$7,239	44	61.5%	97.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$6,062	24	59.5%	96.4%	\$6,156	16	59.6%	96.2%	\$7,000	33	59.7%	95.7%
SALEM	PENNSVILLE	\$5,630	12	52.9%	93.9%	\$6,348	23	52.6%	93.9%	\$6,381	16	54.0%	93.4%
SOMERSET	NORTH PLAINFIELD BORO	\$6,407	36	54.6%	95.5%	\$6,942	45	54.8%	95.4%	\$7,560	53	54.6%	94.5%
SOMERSET	SOMERSET HILLS REGIONAL	\$7,047	60	54.2%	91.9%	\$7,343	60	53.5%	92.5%	\$7,792	58	54.5%	93.3%
SOMERSET	SOMERVILLE BORO	\$6,841	54	55.9%	94.9%	\$7,163	57	57.9%	95.4%	\$7,900	60	56.0%	94.2%
SUSSEX	HOPATCONG	\$6,183	28	54.7%	94.9%	\$6,812	41	54.9%	95.2%	\$6,951	32	54.9%	94.8%
UNION	BERKELEY HEIGHTS TWP	\$6,704	49	56.8%	92.4%	\$6,998	53	56.4%	94.6%	\$7,372	47	56.2%	94.1%
UNION	CLARK TWP	\$6,022	21	54.2%	93.7%	\$6,202	18	54.5%	94.6%	\$6,144	9	53.8%	93.1%
UNION	HILLSIDE TWP	\$6,026	22	52.9%	85.2%	\$6,444	26	55.3%	94.1%	\$7,146	40	57.1%	94.6%
UNION	NEW PROVIDENCE BORO	\$6,485	38	57.3%	93.7%	\$6,967	49	57.2%	94.4%	\$7,519	51	58.0%	95.5%
UNION	ROSELLE BORO	\$6,798	53	58.0%	94.9%	\$7,264	59	60.1%	95.8%	\$7,837	59	58.5%	94.6%
UNION	ROSELLE PARK BORO	\$6,008	18	54.5%	94.2%	\$6,386	24	54.1%	94.9%	\$6,950	31	53.4%	95.3%
UNION	SPRINGFIELD TWP	\$6,995	59	56.8%	96.5%	\$7,149	56	56.5%	97.1%	\$7,458	50	54.4%	95.0%
WARREN	HACKETTSTOWN	\$6,660	46	57.4%	95.5%	\$6,829	43	56.4%	94.1%	\$7,566	54	57.3%	94.7%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$260			\$264			\$299		
State median - Operating Type K-12	\$240			\$253			\$273		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges		\$141 — \$505		1.2%—4.3%	\$140 — \$593		1.2%—4.8%	\$117 — \$523		0.9%—3.8%
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$225	28	2.3%	\$223	29	2.1%	\$348	54	2.9%
ATLANTIC	HAMMONTON TOWN	\$387	60	4.3%	\$364	56	3.8%	\$194	12	1.8%
BERGEN	CLIFFSIDE PARK BORO	\$303	45	2.6%	\$158	7	1.9%	\$191	10	1.5%
BERGEN	DUMONT BORO	\$141	1	1.2%	\$140	1	1.2%	\$201	13	1.7%
BERGEN	ELMWOOD PARK	\$220	26	2.3%	\$196	18	2.0%	\$185	8	1.9%
BERGEN	ENGLEWOOD CITY	\$246	35	1.6%	\$275	40	1.7%	\$343	52	2.0%
BERGEN	FORT LEE BORO	\$306	46	2.6%	\$173	9	1.5%	\$240	27	1.9%
BERGEN	GLEN ROCK BORO	\$350	53	2.6%	\$532	69	3.9%	\$326	46	2.3%
BERGEN	LODI BOROUGH	\$251	37	2.3%	\$203	20	2.0%	\$188	9	1.7%
BERGEN	LYNDHURST TWP	\$219	25	2.0%	\$180	10	1.6%	\$191	10	1.6%
BERGEN	MAHWAH TWP	\$184	11	1.5%	\$218	26	1.7%	\$171	5	1.3%
BERGEN	NEW MILFORD BORO	\$196	15	1.8%	\$190	14	1.8%	\$204	14	1.9%
BERGEN	RAMSEY BORO	\$205	20	1.7%	\$208	22	1.6%	\$235	25	1.7%
BERGEN	RIDGEFIELD BORO	\$246	35	1.7%	\$229	30	1.6%	\$285	38	1.9%
BERGEN	RIDGEFIELD PARK TWP	\$492	69	4.2%	\$299	51	2.5%	\$247	30	2.0%
BERGEN	RUTHERFORD BORO	\$346	52	2.9%	\$390	62	3.1%	\$306	42	2.4%
BERGEN	WESTWOOD REGIONAL	\$218	23	1.7%	\$221	28	1.7%	\$206	16	1.5%
BURLINGTON	BORDENTOWN REGIONAL	\$384	58	3.6%	\$377	59	3.3%	\$408	63	3.5%
BURLINGTON	BURLINGTON CITY	\$215	22	1.6%	\$218	26	1.6%	\$357	57	2.4%
BURLINGTON	CINNAMINSON TWP	\$279	41	2.5%	\$280	43	2.3%	\$268	33	2.1%
BURLINGTON	DELTRAN TWP	\$254	38	2.7%	\$296	48	3.0%	\$427	66	3.7%
BURLINGTON	MAPLE SHADE TWP	\$395	62	3.3%	\$337	53	2.7%	\$234	24	1.8%
CAMDEN	COLLINGSWOOD BORO	\$227	29	1.8%	\$246	33	1.9%	\$279	37	2.0%
CAMDEN	GLOUCESTER CITY	\$284	42	1.9%	\$242	32	1.6%	\$312	45	1.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$260			\$264			\$299		
State median - Operating Type K-12	\$240			\$253			\$273		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$141 — \$505

1.2%—4.3%

\$140 — \$593

1.2%—4.8%

\$117 — \$523

0.9%—3.8%

COUNTY	DISTRICT									
CAMDEN	HADDON TWP	\$353	54	3.2%	\$296	48	2.5%	\$393	62	3.2%
CAMDEN	HADDONFIELD BORO	\$195	14	1.7%	\$143	2	1.2%	\$183	7	1.5%
CAMDEN	LINDENWOLD BORO	\$336	50	2.8%	\$593	70	4.8%	\$416	65	3.2%
CAMDEN	PINE HILL BORO	\$156	3	1.4%	\$195	17	1.6%	\$277	36	2.2%
CAPE MAY	MIDDLE TWP	\$154	2	1.5%	\$188	13	1.7%	\$254	31	2.2%
CAPE MAY	OCEAN CITY	\$386	59	2.4%	\$498	67	3.0%	\$493	69	2.8%
ESSEX	CALDWELL-WEST CALDWELL	\$295	44	2.5%	\$184	12	1.6%	\$208	17	1.6%
ESSEX	GLEN RIDGE BORO	\$433	64	3.8%	\$474	66	4.0%	\$363	58	2.9%
ESSEX	VERONA BORO	\$364	55	3.3%	\$369	57	3.2%	\$355	55	3.0%
GLOUCESTER	GLASSBORO	\$222	27	2.0%	\$212	24	1.8%	\$221	21	1.9%
GLOUCESTER	WEST DEPTFORD TWP	\$236	30	2.5%	\$260	35	2.6%	\$331	48	3.0%
HUDSON	HARRISON TOWN	\$200	17	1.4%	\$192	15	1.3%	\$335	49	1.9%
HUDSON	HOBOKEN CITY	\$367	56	1.9%	\$411	64	2.1%	\$523	70	2.1%
HUDSON	SECAUCUS TOWN	\$169	5	1.3%	\$157	6	1.2%	\$170	4	1.3%
MERCER	ROBBINSVILLE TWP	\$447	65	4.3%	\$378	60	3.7%	\$297	40	2.9%
MIDDLESEX	METUCHEN BORO	\$318	48	2.7%	\$268	39	2.3%	\$308	43	2.4%
MIDDLESEX	MIDDLESEX BORO	\$236	30	2.2%	\$290	46	2.5%	\$292	39	2.3%
MIDDLESEX	SOUTH RIVER BORO	\$169	5	2.0%	\$170	8	1.9%	\$141	3	1.5%
MONMOUTH	ASBURY PARK CITY	\$470	67	1.9%	\$503	68	1.8%	\$453	67	1.9%
MONMOUTH	HAZLET TWP	\$241	34	2.2%	\$361	55	3.2%	\$205	15	1.7%
MONMOUTH	HOLMDEL TWP	\$191	12	1.6%	\$255	34	2.0%	\$214	20	1.6%
MONMOUTH	KEANSBURG BORO	\$391	61	2.4%	\$262	37	1.5%	\$242	29	1.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$201	18	1.8%	\$210	23	1.7%	\$241	28	2.0%
MORRIS	DOVER TOWN	\$367	56	3.6%	\$267	38	2.6%	\$276	35	2.4%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$260			\$264			\$299			
State median - Operating Type K-12	\$240			\$253			\$273			
State average - All operating types	\$273			\$281			\$313			
State median - All operating types	\$276			\$280			\$306			
Low to High Ranges	\$141 — \$505		1.2%—4.3%	\$140 — \$593		1.2%—4.8%	\$117 — \$523		0.9%—3.8%	
COUNTY	DISTRICT									
MORRIS	KINNELON BORO	\$330	49	2.9%	\$280	43	2.3%	\$275	34	2.2%
MORRIS	MADISON BORO	\$198	16	1.6%	\$279	42	2.1%	\$210	18	1.5%
MORRIS	PEQUANNOCK TWP	\$462	66	4.1%	\$380	61	3.2%	\$487	68	3.8%
OCEAN	BARNEGAT TWP	\$292	43	2.6%	\$287	45	2.4%	\$380	61	3.2%
OCEAN	MANCHESTER TWP	\$192	13	1.8%	\$153	5	1.3%	\$176	6	1.5%
OCEAN	PLUMSTED TWP	\$264	39	2.9%	\$314	52	3.2%	\$327	47	3.1%
OCEAN	POINT PLEASANT BORO	\$175	8	1.9%	\$293	47	3.1%	\$254	31	2.4%
PASSAIC	HAWTHORNE BORO	\$166	4	1.5%	\$150	4	1.3%	\$140	2	1.2%
SALEM	PENNS GRV-CARNEY'S PT REG	\$175	8	1.7%	\$192	15	1.9%	\$232	23	2.0%
SALEM	PENNSVILLE	\$337	51	3.2%	\$349	54	2.9%	\$376	60	3.2%
SOMERSET	NORTH PLAINFIELD BORO	\$179	10	1.5%	\$182	11	1.4%	\$226	22	1.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$479	68	3.7%	\$448	65	3.3%	\$410	64	2.9%
SOMERSET	SOMERVILLE BORO	\$239	32	2.0%	\$230	31	1.9%	\$336	50	2.4%
SUSSEX	HOPATCONG	\$276	40	2.4%	\$296	48	2.4%	\$305	41	2.4%
UNION	BERKELEY HEIGHTS TWP	\$505	70	4.3%	\$277	41	2.2%	\$310	44	2.4%
UNION	CLARK TWP	\$239	32	2.2%	\$207	21	1.8%	\$213	19	1.9%
UNION	HILLSIDE TWP	\$211	21	1.9%	\$375	58	3.2%	\$343	52	2.7%
UNION	NEW PROVIDENCE BORO	\$415	63	3.7%	\$399	63	3.3%	\$337	51	2.6%
UNION	ROSELLE BORO	\$317	47	2.7%	\$260	35	2.2%	\$369	59	2.8%
UNION	ROSELLE PARK BORO	\$172	7	1.6%	\$147	3	1.2%	\$117	1	0.9%
UNION	SPRINGFIELD TWP	\$218	23	1.8%	\$212	24	1.7%	\$356	56	2.6%
WARREN	HACKETTSTOWN	\$201	18	1.7%	\$196	18	1.6%	\$239	26	1.8%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$2 — \$2,615

0.0%—12.8%

\$2 — \$3,025

0.0%—13.1%

\$2 — \$2,790

0.0%—12.3%

COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$56	23	0.6%	\$48	16	0.4%	\$81	31	0.7%
ATLANTIC	HAMMONTON TOWN	\$5	2	0.1%	\$17	5	0.2%	\$11	3	0.1%
BERGEN	CLIFFSIDE PARK BORO	\$330	64	2.8%	\$152	53	1.8%	\$158	50	1.3%
BERGEN	DUMONT BORO	\$54	21	0.5%	\$59	23	0.5%	\$65	19	0.6%
BERGEN	ELMWOOD PARK	\$92	40	1.0%	\$93	37	0.9%	\$114	41	1.1%
BERGEN	ENGLEWOOD CITY	\$268	61	1.8%	\$301	65	1.8%	\$377	67	2.2%
BERGEN	FORT LEE BORO	\$47	17	0.4%	\$51	18	0.4%	\$65	19	0.5%
BERGEN	GLEN ROCK BORO	\$383	65	2.9%	\$295	64	2.2%	\$282	64	2.0%
BERGEN	LODI BOROUGH	\$58	25	0.5%	\$80	31	0.8%	\$135	44	1.2%
BERGEN	LYNDHURST TWP	\$89	38	0.8%	\$76	30	0.7%	\$80	30	0.7%
BERGEN	MAHWAH TWP	\$63	29	0.5%	\$55	22	0.4%	\$66	21	0.5%
BERGEN	NEW MILFORD BORO	\$45	15	0.4%	\$30	9	0.3%	\$30	7	0.3%
BERGEN	RAMSEY BORO	\$68	31	0.5%	\$81	32	0.6%	\$72	23	0.5%
BERGEN	RIDGEFIELD BORO	\$175	55	1.2%	\$183	58	1.3%	\$247	62	1.6%
BERGEN	RIDGEFIELD PARK TWP	\$24	6	0.2%	\$8	3	0.1%	\$25	6	0.2%
BERGEN	RUTHERFORD BORO	\$170	54	1.4%	\$134	50	1.1%	\$178	52	1.4%
BERGEN	WESTWOOD REGIONAL	\$134	49	1.1%	\$94	38	0.7%	\$145	46	1.0%
BURLINGTON	BORDENTOWN REGIONAL	\$56	23	0.5%	\$106	42	0.9%	\$92	35	0.8%
BURLINGTON	BURLINGTON CITY	\$163	51	1.2%	\$175	57	1.2%	\$194	55	1.3%
BURLINGTON	CINNAMINSON TWP	\$84	36	0.8%	\$95	39	0.8%	\$99	38	0.8%
BURLINGTON	DELTRAN TWP	\$65	30	0.7%	\$154	54	1.5%	\$176	51	1.5%
BURLINGTON	MAPLE SHADE TWP	\$91	39	0.8%	\$71	29	0.6%	\$104	40	0.8%
CAMDEN	COLLINGSWOOD BORO	\$97	42	0.8%	\$109	43	0.8%	\$133	42	0.9%
CAMDEN	GLOUCESTER CITY	\$278	62	1.8%	\$95	39	0.6%	\$140	45	0.9%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

COUNTY	DISTRICT	Low to High Ranges \$2 — \$2,615	0.0%—12.8%	\$2 — \$3,025	0.0%—13.1%	\$2 — \$2,790	0.0%—12.3%
CAMDEN	HADDON TWP	\$27	7	0.2%	\$43	12	0.4%
CAMDEN	HADDONFIELD BORO	\$17	4	0.2%	\$19	7	0.2%
CAMDEN	LINDENWOLD BORO	\$207	60	1.7%	\$265	63	2.1%
CAMDEN	PINE HILL BORO	\$95	41	0.8%	\$90	35	0.8%
CAPE MAY	MIDDLE TWP	\$48	18	0.5%	\$44	13	0.4%
CAPE MAY	OCEAN CITY	\$164	52	1.0%	\$172	56	1.1%
ESSEX	CALDWELL-WEST CALDWELL	\$122	47	1.0%	\$120	47	1.0%
ESSEX	GLEN RIDGE BORO	\$2	1	0.0%	\$2	1	0.0%
ESSEX	VERONA BORO	\$105	43	1.0%	\$87	34	0.8%
GLOUCESTER	GLASSBORO	\$79	34	0.7%	\$114	46	1.0%
GLOUCESTER	WEST DEPTFORD TWP	\$60	28	0.6%	\$64	26	0.6%
HUDSON	HARRISON TOWN	\$1,825	69	12.8%	\$1,969	69	13.1%
HUDSON	HOBOKEN CITY	\$1,535	68	8.0%	\$1,667	68	8.6%
HUDSON	SECAUCUS TOWN	\$5	2	0.0%	\$9	4	0.1%
MERCER	ROBBINSVILLE TWP	\$42	13	0.4%	\$53	20	0.5%
MIDDLESEX	METUCHEN BORO	\$85	37	0.7%	\$111	44	0.9%
MIDDLESEX	MIDDLESEX BORO	\$58	25	0.5%	\$68	27	0.6%
MIDDLESEX	SOUTH RIVER BORO	\$43	14	0.5%	\$51	18	0.6%
MONMOUTH	ASBURY PARK CITY	\$2,615	70	10.4%	\$3,025	70	11.0%
MONMOUTH	HAZLET TWP	\$112	44	1.0%	\$60	24	0.5%
MONMOUTH	HOLMDEL TWP	\$68	31	0.6%	\$81	32	0.6%
MONMOUTH	KEANSBURG BORO	\$291	63	1.8%	\$384	66	2.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$190	58	1.7%	\$215	61	1.8%
MORRIS	DOVER TOWN	\$29	8	0.3%	\$120	47	1.2%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$2 — \$2,615

0.0%—12.8%

\$2 — \$3,025

0.0%—13.1%

\$2 — \$2,790

0.0%—12.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$82	35	0.7%	\$100	41	0.8%	\$93	36	0.7%
MORRIS	MADISON BORO	\$55	22	0.4%	\$68	27	0.5%	\$93	36	0.7%
MORRIS	PEQUANNOCK TWP	\$181	57	1.6%	\$189	59	1.6%	\$278	63	2.2%
OCEAN	BARNEGAT TWP	\$494	66	4.4%	\$508	67	4.3%	\$355	65	3.0%
OCEAN	MANCHESTER TWP	\$69	33	0.6%	\$90	35	0.8%	\$75	27	0.6%
OCEAN	PLUMSTED TWP	\$176	56	1.9%	\$35	11	0.4%	\$40	10	0.4%
OCEAN	POINT PLEASANT BORO	\$38	12	0.4%	\$44	13	0.5%	\$64	18	0.6%
PASSAIC	HAWTHORNE BORO	\$36	10	0.3%	\$30	9	0.3%	\$35	8	0.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$51	20	0.5%	\$50	17	0.5%	\$83	32	0.7%
SALEM	PENNSVILLE	\$31	9	0.3%	\$61	25	0.5%	\$79	29	0.7%
SOMERSET	NORTH PLAINFIELD BORO	\$119	46	1.0%	\$155	55	1.2%	\$218	58	1.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$140	50	1.1%	\$150	52	1.1%	\$150	48	1.0%
SOMERSET	SOMERVILLE BORO	\$127	48	1.0%	\$112	45	0.9%	\$148	47	1.0%
SUSSEX	HOPATCONG	\$59	27	0.5%	\$45	15	0.4%	\$72	23	0.6%
UNION	BERKELEY HEIGHTS TWP	\$48	18	0.4%	\$121	49	1.0%	\$152	49	1.2%
UNION	CLARK TWP	\$168	53	1.5%	\$149	51	1.3%	\$241	61	2.1%
UNION	HILLSIDE TWP	\$836	67	7.3%	\$27	8	0.2%	\$63	17	0.5%
UNION	NEW PROVIDENCE BORO	\$21	5	0.2%	\$18	6	0.2%	\$20	4	0.2%
UNION	ROSELLE BORO	\$46	16	0.4%	\$54	21	0.4%	\$75	27	0.6%
UNION	ROSELLE PARK BORO	\$197	59	1.8%	\$198	60	1.7%	\$221	59	1.7%
UNION	SPRINGFIELD TWP	\$36	10	0.3%	\$6	2	0.0%	\$39	9	0.3%
WARREN	HACKETTSTOWN	\$112	44	1.0%	\$234	62	1.9%	\$185	54	1.4%

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Total Support Services - Indicator 6
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166		
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges

\$978 — \$4,138

10.6%—24.9%

\$973 — \$4,878

9.9%—22.9%

\$1,227 — \$5,732

11.0%—25.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,428	22	14.6%	\$1,571	26	14.7%	\$1,805	32	14.8%
ATLANTIC	HAMMONTON TOWN	\$1,069	2	12.0%	\$1,281	7	13.4%	\$1,515	10	13.9%
BERGEN	CLIFFSIDE PARK BORO	\$1,399	19	12.0%	\$973	1	11.5%	\$1,586	14	12.7%
BERGEN	DUMONT BORO	\$1,216	7	10.6%	\$1,204	5	10.7%	\$1,278	2	11.0%
BERGEN	ELMWOOD PARK	\$1,630	35	17.4%	\$1,625	30	16.4%	\$1,718	28	17.4%
BERGEN	ENGLEWOOD CITY	\$2,766	67	18.2%	\$3,148	67	18.9%	\$3,409	67	20.1%
BERGEN	FORT LEE BORO	\$1,557	29	13.3%	\$1,619	29	13.6%	\$1,770	30	14.0%
BERGEN	GLEN ROCK BORO	\$1,973	61	14.9%	\$2,054	59	15.0%	\$2,362	62	16.5%
BERGEN	LODI BOROUGH	\$1,520	27	14.2%	\$1,189	4	11.6%	\$1,620	19	14.5%
BERGEN	LYNDHURST TWP	\$1,672	39	15.4%	\$1,744	36	15.7%	\$1,795	31	15.5%
BERGEN	MAHWAH TWP	\$1,907	56	15.7%	\$1,888	51	15.0%	\$2,060	55	15.4%
BERGEN	NEW MILFORD BORO	\$1,496	25	14.1%	\$1,553	24	14.4%	\$1,755	29	15.9%
BERGEN	RAMSEY BORO	\$1,897	54	15.3%	\$2,020	57	15.6%	\$2,085	56	15.3%
BERGEN	RIDGEFIELD BORO	\$1,891	53	13.2%	\$2,066	60	14.3%	\$2,017	49	13.3%
BERGEN	RIDGEFIELD PARK TWP	\$1,781	49	15.0%	\$1,844	46	15.4%	\$2,010	47	16.3%
BERGEN	RUTHERFORD BORO	\$1,329	14	11.1%	\$1,388	13	10.9%	\$1,429	7	11.1%
BERGEN	WESTWOOD REGIONAL	\$2,561	65	20.4%	\$2,749	66	20.9%	\$2,847	65	20.4%
BURLINGTON	BORDENTOWN REGIONAL	\$1,727	41	16.0%	\$1,802	43	15.8%	\$1,955	44	16.6%
BURLINGTON	BURLINGTON CITY	\$1,957	59	15.0%	\$2,288	63	16.2%	\$2,355	61	15.8%
BURLINGTON	CINNAMINSON TWP	\$1,456	24	13.0%	\$1,685	33	13.8%	\$1,815	33	13.9%
BURLINGTON	DELRAN TWP	\$1,212	6	13.1%	\$1,363	10	13.6%	\$1,632	21	14.1%
BURLINGTON	MAPLE SHADE TWP	\$1,748	43	14.8%	\$1,781	40	14.4%	\$1,947	42	15.1%
CAMDEN	COLLINGSWOOD BORO	\$2,012	62	16.0%	\$2,030	58	15.9%	\$2,177	59	15.3%
CAMDEN	GLOUCESTER CITY	\$2,692	66	17.7%	\$2,589	65	17.6%	\$2,855	66	17.8%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166		
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges

\$978 — \$4,138

10.6%—24.9%

\$973 — \$4,878

9.9%—22.9%

\$1,227 — \$5,732

11.0%—25.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$1,398	18	12.6%	\$1,519	21	13.1%	\$1,607	17	12.9%
CAMDEN	HADDONFIELD BORO	\$1,394	17	12.0%	\$1,472	19	12.4%	\$1,524	11	12.4%
CAMDEN	LINDENWOLD BORO	\$1,767	47	14.7%	\$1,648	31	13.4%	\$1,888	37	14.4%
CAMDEN	PINE HILL BORO	\$1,306	10	11.4%	\$1,473	20	12.5%	\$1,580	13	12.4%
CAPE MAY	MIDDLE TWP	\$1,350	15	12.9%	\$1,364	11	12.7%	\$1,613	18	14.1%
CAPE MAY	OCEAN CITY	\$2,042	63	12.9%	\$2,113	62	12.9%	\$2,409	63	13.8%
ESSEX	CALDWELL-WEST CALDWELL	\$1,793	50	15.4%	\$1,829	45	15.5%	\$2,041	52	16.1%
ESSEX	GLEN RIDGE BORO	\$1,320	12	11.5%	\$1,410	15	12.0%	\$1,574	12	12.6%
ESSEX	VERONA BORO	\$1,449	23	13.3%	\$1,461	18	12.7%	\$1,590	15	13.3%
GLOUCESTER	GLASSBORO	\$1,594	31	14.3%	\$1,777	37	15.0%	\$1,675	25	14.6%
GLOUCESTER	WEST DEPTFORD TWP	\$1,323	13	14.2%	\$1,448	16	14.3%	\$1,598	16	14.3%
HUDSON	HARRISON TOWN	\$2,288	64	16.1%	\$2,364	64	15.8%	\$2,720	64	15.5%
HUDSON	HOBOKEN CITY	\$3,573	68	18.7%	\$4,274	69	22.0%	\$5,732	70	23.1%
HUDSON	SECAUCUS TOWN	\$1,657	36	13.0%	\$1,658	32	12.6%	\$1,713	27	12.6%
MERCER	ROBBINSVILLE TWP	\$1,185	4	11.4%	\$1,100	3	10.9%	\$1,227	1	12.0%
MIDDLESEX	METUCHEN BORO	\$1,761	45	14.7%	\$1,779	38	15.0%	\$1,953	43	15.4%
MIDDLESEX	MIDDLESEX BORO	\$1,660	37	15.1%	\$1,708	34	14.8%	\$1,897	38	15.1%
MIDDLESEX	SOUTH RIVER BORO	\$1,258	8	15.0%	\$1,391	14	15.6%	\$1,412	6	14.7%
MONMOUTH	ASBURY PARK CITY	\$4,138	70	16.5%	\$4,878	70	17.8%	\$4,615	69	18.9%
MONMOUTH	HAZLET TWP	\$1,210	5	11.3%	\$1,295	8	11.5%	\$1,404	5	11.8%
MONMOUTH	HOLMDEL TWP	\$1,740	42	14.9%	\$1,854	48	14.5%	\$1,934	41	14.7%
MONMOUTH	KEANSBURG BORO	\$4,061	69	24.9%	\$3,897	68	22.9%	\$4,074	68	25.2%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,382	16	12.7%	\$1,576	27	13.1%	\$1,630	20	13.3%
MORRIS	DOVER TOWN	\$1,539	28	15.1%	\$1,452	17	14.0%	\$1,693	26	15.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166		
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges

\$978 — \$4,138

10.6%—24.9%

\$973 — \$4,878

9.9%—22.9%

\$1,227 — \$5,732

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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$1,694	40	14.9%	\$1,939	53	15.8%	\$2,044	53	16.1%
MORRIS	MADISON BORO	\$1,766	46	14.0%	\$1,911	52	14.3%	\$1,994	45	14.5%
MORRIS	PEQUANNOCK TWP	\$1,415	20	12.7%	\$1,610	28	13.7%	\$1,835	34	14.4%
OCEAN	BARNEGAT TWP	\$1,504	26	13.3%	\$1,544	23	12.9%	\$1,633	22	13.6%
OCEAN	MANCHESTER TWP	\$1,426	21	13.1%	\$1,532	22	13.4%	\$1,648	23	13.7%
OCEAN	PLUMSTED TWP	\$978	1	10.6%	\$977	2	9.9%	\$1,375	4	12.9%
OCEAN	POINT PLEASANT BORO	\$1,309	11	14.5%	\$1,383	12	14.4%	\$1,488	9	14.0%
PASSAIC	HAWTHORNE BORO	\$1,604	33	14.7%	\$1,736	35	15.2%	\$1,668	24	14.2%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,172	3	11.5%	\$1,209	6	11.7%	\$1,334	3	11.4%
SALEM	PENNSVILLE	\$1,661	38	15.6%	\$1,799	42	14.9%	\$1,867	36	15.8%
SOMERSET	NORTH PLAINFIELD BORO	\$1,972	60	16.8%	\$2,111	61	16.7%	\$2,323	60	16.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,907	56	14.7%	\$2,013	56	14.7%	\$2,151	57	15.0%
SOMERSET	SOMERVILLE BORO	\$1,760	44	14.4%	\$1,780	39	14.4%	\$2,029	50	14.4%
SUSSEX	HOPATCONG	\$1,800	52	15.9%	\$1,994	55	16.1%	\$2,002	46	15.8%
UNION	BERKELEY HEIGHTS TWP	\$1,594	31	13.5%	\$1,865	49	15.0%	\$2,011	48	15.3%
UNION	CLARK TWP	\$1,916	58	17.3%	\$1,870	50	16.4%	\$2,038	51	17.8%
UNION	HILLSIDE TWP	\$1,297	9	11.4%	\$1,337	9	11.5%	\$1,441	8	11.5%
UNION	NEW PROVIDENCE BORO	\$1,570	30	13.9%	\$1,793	41	14.7%	\$1,858	35	14.3%
UNION	ROSELLE BORO	\$1,604	33	13.7%	\$1,566	25	13.0%	\$1,903	40	14.2%
UNION	ROSELLE PARK BORO	\$1,779	48	16.1%	\$1,948	54	16.5%	\$2,163	58	16.6%
UNION	SPRINGFIELD TWP	\$1,798	51	14.6%	\$1,812	44	14.3%	\$1,898	39	13.9%
WARREN	HACKETTSTOWN	\$1,901	55	16.4%	\$1,848	47	15.2%	\$2,050	54	15.5%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges	\$929 — \$3,894	9.4% — 21.3%	67.3% — 98.3%	\$730 — \$4,404	8.6% — 20.8%	66.7% — 98.5%	\$1,073 — \$5,285	9.8% — 21.9%	65.6% — 97.2%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
ATLANTIC	BUENA REGIONAL	\$1,343	32	13.8%	94.0%	\$1,478	35	13.9%	94.1%	\$1,657	41	13.6%	91.8%
ATLANTIC	HAMMONTON TOWN	\$987	3	11.1%	92.3%	\$1,209	14	12.7%	94.4%	\$1,414	22	13.0%	93.3%
BERGEN	CLIFFSIDE PARK BORO	\$1,204	20	10.4%	86.1%	\$730	1	8.6%	75.0%	\$1,340	12	10.7%	84.5%
BERGEN	DUMONT BORO	\$1,144	12	10.0%	94.1%	\$1,153	7	10.2%	95.8%	\$1,184	3	10.2%	92.6%
BERGEN	ELMWOOD PARK	\$1,097	7	11.7%	67.3%	\$1,186	11	12.0%	73.0%	\$1,269	7	12.8%	73.9%
BERGEN	ENGLEWOOD CITY	\$1,908	64	12.5%	69.0%	\$2,099	64	12.6%	66.7%	\$2,236	65	13.2%	65.6%
BERGEN	FORT LEE BORO	\$1,341	31	11.4%	86.1%	\$1,335	24	11.2%	82.5%	\$1,470	25	11.6%	83.1%
BERGEN	GLEN ROCK BORO	\$1,703	52	12.9%	86.3%	\$1,792	56	13.1%	87.2%	\$1,947	58	13.6%	82.4%
BERGEN	LODI BOROUGH	\$1,334	30	12.5%	87.8%	\$964	4	9.4%	81.1%	\$1,372	16	12.3%	84.7%
BERGEN	LYNDHURST TWP	\$1,541	46	14.2%	92.2%	\$1,577	43	14.2%	90.4%	\$1,631	39	14.1%	90.9%
BERGEN	MAHWAH TWP	\$1,507	44	12.4%	79.0%	\$1,556	40	12.4%	82.4%	\$1,662	42	12.4%	80.7%
BERGEN	NEW MILFORD BORO	\$1,251	24	11.8%	83.6%	\$1,336	25	12.4%	86.0%	\$1,462	24	13.3%	83.3%
BERGEN	RAMSEY BORO	\$1,506	43	12.2%	79.4%	\$1,621	46	12.5%	80.2%	\$1,623	37	11.9%	77.8%
BERGEN	RIDGEFIELD BORO	\$1,858	63	13.0%	98.3%	\$2,034	63	14.1%	98.5%	\$1,960	59	12.9%	97.2%
BERGEN	RIDGEFIELD PARK TWP	\$1,703	52	14.4%	95.6%	\$1,779	54	14.8%	96.5%	\$1,875	54	15.2%	93.3%
BERGEN	RUTHERFORD BORO	\$1,273	25	10.6%	95.8%	\$1,293	18	10.1%	93.2%	\$1,375	17	10.6%	96.2%
BERGEN	WESTWOOD REGIONAL	\$2,011	65	16.0%	78.5%	\$2,159	66	16.4%	78.5%	\$2,233	64	16.0%	78.4%
BURLINGTON	BORDENTOWN REGIONAL	\$1,480	41	13.7%	85.7%	\$1,546	39	13.5%	85.8%	\$1,679	43	14.2%	85.9%
BURLINGTON	BURLINGTON CITY	\$1,817	61	14.0%	92.8%	\$2,006	62	14.2%	87.7%	\$2,194	63	14.7%	93.2%
BURLINGTON	CINNAMINSON TWP	\$1,113	10	10.0%	76.4%	\$1,219	16	9.9%	72.3%	\$1,318	10	10.1%	72.6%
BURLINGTON	DELTRAN TWP	\$1,055	4	11.4%	87.0%	\$1,192	12	11.9%	87.5%	\$1,361	15	11.8%	83.4%
BURLINGTON	MAPLE SHADE TWP	\$1,318	29	11.1%	75.4%	\$1,437	33	11.6%	80.7%	\$1,512	32	11.7%	77.7%
CAMDEN	COLLINGSWOOD BORO	\$1,815	60	14.5%	90.2%	\$1,804	57	14.1%	88.9%	\$1,943	57	13.6%	89.3%
CAMDEN	GLOUCESTER CITY	\$2,273	67	14.9%	84.4%	\$2,195	67	15.0%	84.8%	\$2,449	66	15.3%	85.8%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges	\$929 — \$3,894	9.4% — 21.3%	67.3% — 98.3%	\$730 — \$4,404	8.6% — 20.8%	66.7% — 98.5%	\$1,073 — \$5,285	9.8% — 21.9%	65.6% — 97.2%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
CAMDEN	HADDON TWP	\$1,155	13	10.4%	82.6%	\$1,210	15	10.4%	79.7%	\$1,325	11	10.6%	82.5%
CAMDEN	HADDONFIELD BORO	\$1,178	16	10.2%	84.5%	\$1,195	13	10.1%	81.2%	\$1,356	14	11.0%	89.0%
CAMDEN	LINDENWOLD BORO	\$1,472	40	12.3%	83.3%	\$1,465	34	11.9%	88.9%	\$1,629	38	12.4%	86.3%
CAMDEN	PINE HILL BORO	\$1,193	17	10.4%	91.3%	\$1,327	23	11.2%	90.1%	\$1,304	9	10.2%	82.5%
CAPE MAY	MIDDLE TWP	\$1,136	11	10.9%	84.1%	\$1,120	6	10.4%	82.1%	\$1,352	13	11.8%	83.8%
CAPE MAY	OCEAN CITY	\$1,773	59	11.2%	86.8%	\$1,876	59	11.4%	88.8%	\$2,158	62	12.3%	89.6%
ESSEX	CALDWELL-WEST CALDWELL	\$1,361	33	11.7%	75.9%	\$1,407	30	11.9%	76.9%	\$1,534	34	12.1%	75.2%
ESSEX	GLEN RIDGE BORO	\$1,199	18	10.4%	90.8%	\$1,310	20	11.1%	92.9%	\$1,411	21	11.3%	89.6%
ESSEX	VERONA BORO	\$1,302	28	11.9%	89.9%	\$1,352	27	11.7%	92.5%	\$1,498	28	12.6%	94.2%
GLOUCESTER	GLASSBORO	\$1,440	37	13.0%	90.3%	\$1,620	45	13.7%	91.2%	\$1,527	33	13.3%	91.2%
GLOUCESTER	WEST DEPTFORD TWP	\$1,218	22	13.1%	92.1%	\$1,315	21	12.9%	90.8%	\$1,470	25	13.2%	92.0%
HUDSON	HARRISON TOWN	\$2,061	66	14.5%	90.1%	\$2,123	65	14.2%	89.8%	\$2,605	67	14.9%	95.8%
HUDSON	HOBOKEN CITY	\$3,395	68	17.7%	95.0%	\$4,049	69	20.8%	94.7%	\$5,285	70	21.3%	92.2%
HUDSON	SECAUCUS TOWN	\$1,540	45	12.1%	92.9%	\$1,515	36	11.5%	91.4%	\$1,511	31	11.1%	88.2%
MERCER	ROBBINSVILLE TWP	\$980	2	9.4%	82.7%	\$937	3	9.3%	85.2%	\$1,073	1	10.5%	87.4%
MIDDLESEX	METUCHEN BORO	\$1,546	47	12.9%	87.8%	\$1,572	41	13.3%	88.4%	\$1,718	46	13.6%	88.0%
MIDDLESEX	MIDDLESEX BORO	\$1,470	39	13.4%	88.6%	\$1,517	37	13.1%	88.8%	\$1,697	45	13.5%	89.5%
MIDDLESEX	SOUTH RIVER BORO	\$1,158	14	13.8%	92.1%	\$1,156	8	12.9%	83.1%	\$1,189	4	12.4%	84.2%
MONMOUTH	ASBURY PARK CITY	\$3,894	70	15.5%	94.1%	\$4,404	70	16.0%	90.3%	\$4,176	69	17.1%	90.5%
MONMOUTH	HAZLET TWP	\$1,097	7	10.2%	90.7%	\$1,178	10	10.5%	91.0%	\$1,263	6	10.6%	90.0%
MONMOUTH	HOLMDEL TWP	\$1,556	49	13.4%	89.4%	\$1,712	50	13.4%	92.3%	\$1,736	47	13.2%	89.8%
MONMOUTH	KEANSBURG BORO	\$3,468	69	21.3%	85.4%	\$3,519	68	20.7%	90.3%	\$3,532	68	21.9%	86.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,171	15	10.8%	84.7%	\$1,368	29	11.4%	86.8%	\$1,424	23	11.6%	87.4%
MORRIS	DOVER TOWN	\$1,414	36	13.9%	91.9%	\$1,336	25	12.9%	92.0%	\$1,564	35	13.9%	92.4%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges \$929 — \$3,894 9.4% — 21.3% 67.3% — 98.3% \$730 — \$4,404 8.6% — 20.8% 66.7% — 98.5% \$1,073 — \$5,285 9.8% — 21.9% 65.6% — 97.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
MORRIS	KINNELON BORO	\$1,453	38	12.7%	85.8%	\$1,722	51	14.0%	88.8%	\$1,808	48	14.2%	88.5%
MORRIS	MADISON BORO	\$1,554	48	12.3%	88.0%	\$1,692	48	12.7%	88.5%	\$1,830	50	13.3%	91.8%
MORRIS	PEQUANNOCK TWP	\$1,200	19	10.7%	84.8%	\$1,361	28	11.6%	84.5%	\$1,498	28	11.8%	81.6%
OCEAN	BARNEGAT TWP	\$1,299	27	11.5%	86.4%	\$1,407	30	11.8%	91.1%	\$1,487	27	12.4%	91.1%
OCEAN	MANCHESTER TWP	\$1,206	21	11.1%	84.6%	\$1,315	21	11.5%	85.8%	\$1,410	20	11.7%	85.6%
OCEAN	PLUMSTED TWP	\$929	1	10.0%	95.0%	\$899	2	9.1%	92.0%	\$1,270	8	11.9%	92.4%
OCEAN	POINT PLEASANT BORO	\$1,224	23	13.6%	93.5%	\$1,296	19	13.5%	93.7%	\$1,391	19	13.1%	93.5%
PASSAIC	HAWTHORNE BORO	\$1,298	26	11.9%	80.9%	\$1,415	32	12.4%	81.5%	\$1,389	18	11.8%	83.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,073	5	10.5%	91.6%	\$1,103	5	10.7%	91.2%	\$1,165	2	9.9%	87.3%
SALEM	PENNSVILLE	\$1,375	34	12.9%	82.8%	\$1,541	38	12.8%	85.7%	\$1,591	36	13.5%	85.2%
SOMERSET	NORTH PLAINFIELD BORO	\$1,723	56	14.7%	87.4%	\$1,967	61	15.5%	93.2%	\$2,129	61	15.4%	91.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,737	57	13.4%	91.1%	\$1,774	53	12.9%	88.1%	\$1,836	51	12.8%	85.4%
SOMERSET	SOMERVILLE BORO	\$1,600	51	13.1%	90.9%	\$1,670	47	13.5%	93.8%	\$1,858	52	13.2%	91.6%
SUSSEX	HOPATCONG	\$1,719	55	15.2%	95.5%	\$1,905	60	15.3%	95.5%	\$1,893	55	15.0%	94.6%
UNION	BERKELEY HEIGHTS TWP	\$1,480	41	12.5%	92.8%	\$1,727	52	13.9%	92.6%	\$1,826	49	13.9%	90.8%
UNION	CLARK TWP	\$1,822	62	16.4%	95.1%	\$1,781	55	15.6%	95.2%	\$1,910	56	16.7%	93.7%
UNION	HILLSIDE TWP	\$1,094	6	9.6%	84.3%	\$1,162	9	10.0%	86.9%	\$1,222	5	9.8%	84.8%
UNION	NEW PROVIDENCE BORO	\$1,402	35	12.4%	89.3%	\$1,619	44	13.3%	90.3%	\$1,694	44	13.1%	91.2%
UNION	ROSELLE BORO	\$1,109	9	9.5%	69.1%	\$1,249	17	10.3%	79.8%	\$1,505	30	11.2%	79.1%
UNION	ROSELLE PARK BORO	\$1,707	54	15.5%	96.0%	\$1,812	58	15.4%	93.0%	\$2,001	60	15.4%	92.5%
UNION	SPRINGFIELD TWP	\$1,588	50	12.9%	88.3%	\$1,572	41	12.4%	86.8%	\$1,651	40	12.1%	87.0%
WARREN	HACKETTSTOWN	\$1,765	58	15.2%	92.8%	\$1,706	49	14.1%	92.3%	\$1,865	53	14.1%	91.0%

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Total Administrative Cost - Indicator 8
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379		
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$929 — \$2,303

8.0%—15.6%

\$711 — \$2,482

7.2%—15.9%

\$968 — \$1,785

5.7%—15.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,070	9	11.0%	\$1,179	15	11.1%	\$1,364	25	11.2%
ATLANTIC	HAMMONTON TOWN	\$1,094	11	12.3%	\$1,195	17	12.5%	\$1,346	23	12.3%
BERGEN	CLIFFSIDE PARK BORO	\$1,199	20	10.3%	\$711	1	8.4%	\$1,294	17	10.4%
BERGEN	DUMONT BORO	\$1,425	51	12.5%	\$1,377	35	12.2%	\$1,386	29	11.9%
BERGEN	ELMWOOD PARK	\$1,465	54	15.6%	\$1,571	60	15.9%	\$1,365	26	13.8%
BERGEN	ENGLEWOOD CITY	\$1,904	69	12.5%	\$2,084	69	12.5%	\$1,785	69	10.5%
BERGEN	FORT LEE BORO	\$1,513	60	12.9%	\$1,551	57	13.1%	\$1,639	61	12.9%
BERGEN	GLEN ROCK BORO	\$1,661	66	12.6%	\$1,690	68	12.3%	\$1,785	69	12.5%
BERGEN	LODI BOROUGH	\$1,297	26	12.1%	\$1,261	21	12.3%	\$1,375	27	12.3%
BERGEN	LYNDHURST TWP	\$1,480	59	13.6%	\$1,486	51	13.4%	\$1,494	47	12.9%
BERGEN	MAHWAH TWP	\$1,406	49	11.6%	\$1,546	56	12.3%	\$1,637	60	12.2%
BERGEN	NEW MILFORD BORO	\$1,528	61	14.4%	\$1,642	66	15.3%	\$1,671	66	15.2%
BERGEN	RAMSEY BORO	\$1,292	25	10.4%	\$1,231	18	9.5%	\$1,389	30	10.2%
BERGEN	RIDGEFIELD BORO	\$1,318	31	9.2%	\$1,307	24	9.1%	\$1,337	18	8.8%
BERGEN	RIDGEFIELD PARK TWP	\$1,363	44	11.5%	\$1,334	31	11.1%	\$1,403	34	11.4%
BERGEN	RUTHERFORD BORO	\$1,470	56	12.2%	\$1,595	62	12.5%	\$1,583	56	12.3%
BERGEN	WESTWOOD REGIONAL	\$1,297	26	10.3%	\$1,414	43	10.8%	\$1,468	42	10.5%
BURLINGTON	BORDENTOWN REGIONAL	\$1,181	16	11.0%	\$1,175	14	10.3%	\$1,199	10	10.1%
BURLINGTON	BURLINGTON CITY	\$1,350	42	10.4%	\$1,486	51	10.5%	\$1,577	53	10.6%
BURLINGTON	CINNAMINSON TWP	\$1,400	48	12.5%	\$1,499	53	12.2%	\$1,572	52	12.0%
BURLINGTON	DELRAN TWP	\$979	2	10.6%	\$991	3	9.9%	\$1,180	9	10.2%
BURLINGTON	MAPLE SHADE TWP	\$1,354	43	11.4%	\$1,404	38	11.4%	\$1,398	31	10.8%
CAMDEN	COLLINGSWOOD BORO	\$1,326	34	10.6%	\$1,321	28	10.3%	\$1,578	54	11.1%
CAMDEN	GLOUCESTER CITY	\$1,346	40	8.8%	\$1,308	25	8.9%	\$1,470	43	9.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379		
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$929 — \$2,303

8.0%—15.6%

\$711 — \$2,482

7.2%—15.9%

\$968 — \$1,785

5.7%—15.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$1,366	45	12.3%	\$1,453	47	12.5%	\$1,510	48	12.1%
CAMDEN	HADDONFIELD BORO	\$1,349	41	11.7%	\$1,332	30	11.2%	\$1,341	21	10.9%
CAMDEN	LINDENWOLD BORO	\$1,701	67	14.2%	\$1,578	61	12.8%	\$1,657	63	12.6%
CAMDEN	PINE HILL BORO	\$1,220	22	10.7%	\$1,189	16	10.1%	\$1,252	15	9.8%
CAPE MAY	MIDDLE TWP	\$1,199	20	11.5%	\$1,260	20	11.7%	\$1,270	16	11.1%
CAPE MAY	OCEAN CITY	\$1,429	52	9.0%	\$1,473	48	9.0%	\$1,524	49	8.7%
ESSEX	CALDWELL-WEST CALDWELL	\$1,384	47	11.9%	\$1,411	41	12.0%	\$1,444	39	11.4%
ESSEX	GLEN RIDGE BORO	\$1,655	64	14.4%	\$1,637	65	13.9%	\$1,712	68	13.7%
ESSEX	VERONA BORO	\$1,332	37	12.2%	\$1,554	58	13.5%	\$1,338	19	11.2%
GLOUCESTER	GLASSBORO	\$1,338	38	12.0%	\$1,324	29	11.2%	\$1,339	20	11.7%
GLOUCESTER	WEST DEPTFORD TWP	\$1,118	12	12.0%	\$1,268	22	12.5%	\$1,361	24	12.2%
HUDSON	HARRISON TOWN	\$1,467	55	10.3%	\$1,559	59	10.4%	\$1,703	67	9.7%
HUDSON	HOBOKEN CITY	\$1,829	68	9.6%	\$1,408	40	7.2%	\$1,412	36	5.7%
HUDSON	SECAUCUS TOWN	\$1,659	65	13.0%	\$1,599	63	12.2%	\$1,643	62	12.1%
MERCER	ROBBINSVILLE TWP	\$1,278	24	12.3%	\$1,125	10	11.1%	\$1,071	4	10.5%
MIDDLESEX	METUCHEN BORO	\$1,149	15	9.6%	\$1,163	13	9.8%	\$1,203	11	9.5%
MIDDLESEX	MIDDLESEX BORO	\$1,311	29	11.9%	\$1,369	34	11.9%	\$1,490	46	11.9%
MIDDLESEX	SOUTH RIVER BORO	\$1,026	5	12.2%	\$1,087	6	12.2%	\$1,136	7	11.8%
MONMOUTH	ASBURY PARK CITY	\$2,303	70	9.2%	\$2,482	70	9.0%	\$1,664	65	6.8%
MONMOUTH	HAZLET TWP	\$1,325	33	12.3%	\$1,383	36	12.3%	\$1,481	44	12.4%
MONMOUTH	HOLMDEL TWP	\$929	1	8.0%	\$981	2	7.7%	\$1,069	3	8.1%
MONMOUTH	KEANSBURG BORO	\$1,447	53	8.9%	\$1,511	54	8.9%	\$1,420	37	8.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,317	30	12.1%	\$1,446	46	12.0%	\$1,453	41	11.8%
MORRIS	DOVER TOWN	\$1,126	13	11.1%	\$1,149	12	11.1%	\$1,241	14	11.0%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379		
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$929 — \$2,303

8.0%—15.6%

\$711 — \$2,482

7.2%—15.9%

\$968 — \$1,785

5.7%—15.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$1,327	36	11.6%	\$1,390	37	11.3%	\$1,409	35	11.1%
MORRIS	MADISON BORO	\$1,474	58	11.7%	\$1,599	63	12.0%	\$1,579	55	11.5%
MORRIS	PEQUANNOCK TWP	\$1,339	39	12.0%	\$1,435	44	12.2%	\$1,583	56	12.4%
OCEAN	BARNEGAT TWP	\$1,069	8	9.4%	\$1,512	55	12.7%	\$988	2	8.3%
OCEAN	MANCHESTER TWP	\$1,128	14	10.4%	\$1,130	11	9.9%	\$1,154	8	9.6%
OCEAN	PLUMSTED TWP	\$1,037	6	11.2%	\$1,106	7	11.2%	\$1,205	12	11.3%
OCEAN	POINT PLEASANT BORO	\$1,018	4	11.3%	\$1,123	9	11.7%	\$1,126	6	10.6%
PASSAIC	HAWTHORNE BORO	\$1,049	7	9.6%	\$1,067	5	9.3%	\$1,125	5	9.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,324	32	13.0%	\$1,335	32	12.9%	\$1,524	49	13.0%
SALEM	PENNSVILLE	\$1,227	23	11.5%	\$1,412	42	11.7%	\$1,398	31	11.8%
SOMERSET	NORTH PLAINFIELD BORO	\$1,092	10	9.3%	\$1,118	8	8.8%	\$1,209	13	8.7%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,414	50	10.9%	\$1,441	45	10.5%	\$1,483	45	10.4%
SOMERSET	SOMERVILLE BORO	\$1,369	46	11.2%	\$1,356	33	11.0%	\$1,570	51	11.1%
SUSSEX	HOPATCONG	\$1,306	28	11.6%	\$1,405	39	11.3%	\$1,451	40	11.5%
UNION	BERKELEY HEIGHTS TWP	\$1,187	18	10.1%	\$1,248	19	10.1%	\$1,402	33	10.7%
UNION	CLARK TWP	\$995	3	9.0%	\$1,041	4	9.1%	\$968	1	8.5%
UNION	HILLSIDE TWP	\$1,470	56	12.9%	\$1,658	67	14.2%	\$1,657	63	13.2%
UNION	NEW PROVIDENCE BORO	\$1,187	18	10.5%	\$1,308	25	10.7%	\$1,440	38	11.1%
UNION	ROSELLE BORO	\$1,555	63	13.3%	\$1,483	50	12.3%	\$1,593	58	11.9%
UNION	ROSELLE PARK BORO	\$1,544	62	14.0%	\$1,482	49	12.6%	\$1,611	59	12.4%
UNION	SPRINGFIELD TWP	\$1,326	34	10.8%	\$1,287	23	10.2%	\$1,343	22	9.8%
WARREN	HACKETTSTOWN	\$1,185	17	10.2%	\$1,318	27	10.9%	\$1,381	28	10.5%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
State median - Operating Type K-12	\$1,063			\$1,109			\$1,150		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges	\$680 — \$1,679	6.0% — 12.1%	60.8% — 89.9%	\$572 — \$1,838	4.9% — 12.5%	60.6% — 90.1%	\$765 — \$1,424	3.6% — 12.3%	60.2% — 89.8%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
ATLANTIC	BUENA REGIONAL	\$855	7	8.8%	79.9%	\$917	13	8.6%	77.8%	\$1,048	19	8.6%	76.8%
ATLANTIC	HAMMONTON TOWN	\$748	3	8.4%	68.4%	\$844	5	8.9%	70.6%	\$942	11	8.6%	70.0%
BERGEN	CLIFFSIDE PARK BORO	\$955	19	8.2%	79.6%	\$572	1	6.7%	80.5%	\$1,049	20	8.4%	81.1%
BERGEN	DUMONT BORO	\$1,189	55	10.4%	83.4%	\$1,178	46	10.5%	85.5%	\$1,204	45	10.3%	86.9%
BERGEN	ELMWOOD PARK	\$1,099	41	11.7%	75.0%	\$1,095	33	11.1%	69.7%	\$1,074	24	10.8%	78.7%
BERGEN	ENGLEWOOD CITY	\$1,354	69	8.9%	71.1%	\$1,526	69	9.2%	73.2%	\$1,390	66	8.2%	77.9%
BERGEN	FORT LEE BORO	\$1,281	66	10.9%	84.7%	\$1,324	66	11.2%	85.4%	\$1,408	68	11.1%	85.9%
BERGEN	GLEN ROCK BORO	\$1,337	68	10.1%	80.5%	\$1,362	68	9.9%	80.6%	\$1,424	70	10.0%	79.8%
BERGEN	LODI BOROUGH	\$1,166	51	10.9%	89.9%	\$1,136	40	11.1%	90.1%	\$1,235	49	11.0%	89.8%
BERGEN	LYNDHURST TWP	\$1,204	58	11.1%	81.4%	\$1,216	51	11.0%	81.8%	\$1,202	44	10.4%	80.5%
BERGEN	MAHWAH TWP	\$1,136	46	9.4%	80.8%	\$1,168	45	9.3%	75.5%	\$1,251	52	9.4%	76.4%
BERGEN	NEW MILFORD BORO	\$1,278	64	12.1%	83.6%	\$1,350	67	12.5%	82.2%	\$1,353	64	12.3%	81.0%
BERGEN	RAMSEY BORO	\$942	17	7.6%	72.9%	\$965	19	7.4%	78.4%	\$1,050	21	7.7%	75.6%
BERGEN	RIDGEFIELD BORO	\$934	15	6.5%	70.9%	\$912	12	6.3%	69.8%	\$988	15	6.5%	73.9%
BERGEN	RIDGEFIELD PARK TWP	\$1,110	44	9.4%	81.4%	\$1,101	35	9.2%	82.5%	\$1,096	29	8.9%	78.1%
BERGEN	RUTHERFORD BORO	\$1,189	55	9.9%	80.9%	\$1,227	53	9.6%	76.9%	\$1,310	61	10.1%	82.8%
BERGEN	WESTWOOD REGIONAL	\$1,016	26	8.1%	78.3%	\$1,088	31	8.3%	76.9%	\$1,158	37	8.3%	78.9%
BURLINGTON	BORDENTOWN REGIONAL	\$939	16	8.7%	79.5%	\$920	15	8.0%	78.3%	\$952	12	8.1%	79.4%
BURLINGTON	BURLINGTON CITY	\$1,102	42	8.5%	81.6%	\$1,204	50	8.5%	81.0%	\$1,239	51	8.3%	78.6%
BURLINGTON	CINNAMINSON TWP	\$1,154	48	10.3%	82.4%	\$1,255	59	10.2%	83.7%	\$1,328	62	10.2%	84.5%
BURLINGTON	DELTRAN TWP	\$753	4	8.1%	76.9%	\$770	2	7.7%	77.7%	\$835	4	7.2%	70.8%
BURLINGTON	MAPLE SHADE TWP	\$1,033	30	8.7%	76.3%	\$1,100	34	8.9%	78.3%	\$1,181	40	9.1%	84.5%
CAMDEN	COLLINGSWOOD BORO	\$1,161	49	9.2%	87.6%	\$1,160	43	9.1%	87.8%	\$1,279	56	9.0%	81.1%
CAMDEN	GLOUCESTER CITY	\$1,061	35	7.0%	78.8%	\$1,022	24	7.0%	78.1%	\$1,086	26	6.8%	73.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
State median - Operating Type K-12	\$1,063			\$1,109			\$1,150		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges	\$680 — \$1,679	6.0% — 12.1%	60.8% — 89.9%	\$572 — \$1,838	4.9% — 12.5%	60.6% — 90.1%	\$765 — \$1,424	3.6% — 12.3%	60.2% — 89.8%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
CAMDEN	HADDON TWP	\$1,172	52	10.6%	85.8%	\$1,244	57	10.7%	85.6%	\$1,262	54	10.1%	83.6%
CAMDEN	HADDONFIELD BORO	\$1,108	43	9.6%	82.1%	\$1,133	39	9.6%	85.1%	\$1,125	31	9.2%	83.9%
CAMDEN	LINDENWOLD BORO	\$1,036	31	8.6%	60.9%	\$1,091	32	8.9%	69.1%	\$1,088	27	8.3%	65.7%
CAMDEN	PINE HILL BORO	\$1,048	33	9.2%	85.9%	\$1,013	23	8.6%	85.2%	\$1,077	25	8.5%	86.0%
CAPE MAY	MIDDLE TWP	\$857	8	8.2%	71.5%	\$844	5	7.8%	67.0%	\$765	1	6.7%	60.2%
CAPE MAY	OCEAN CITY	\$1,084	39	6.8%	75.9%	\$1,139	41	6.9%	77.3%	\$1,177	39	6.7%	77.2%
ESSEX	CALDWELL-WEST CALDWELL	\$1,094	40	9.4%	79.0%	\$1,129	38	9.6%	80.0%	\$1,188	42	9.3%	82.3%
ESSEX	GLEN RIDGE BORO	\$1,231	62	10.7%	74.4%	\$1,250	58	10.6%	76.4%	\$1,305	60	10.5%	76.2%
ESSEX	VERONA BORO	\$1,065	37	9.8%	80.0%	\$1,276	61	11.1%	82.1%	\$1,130	32	9.5%	84.5%
GLOUCESTER	GLASSBORO	\$1,026	28	9.2%	76.7%	\$1,059	28	8.9%	80.0%	\$1,092	28	9.5%	81.6%
GLOUCESTER	WEST DEPTFORD TWP	\$680	1	7.3%	60.8%	\$1,009	22	9.9%	79.6%	\$1,065	23	9.6%	78.3%
HUDSON	HARRISON TOWN	\$1,246	63	8.7%	84.9%	\$1,317	64	8.8%	84.5%	\$1,409	69	8.0%	82.7%
HUDSON	HOBOKEN CITY	\$1,178	54	6.2%	64.4%	\$946	17	4.9%	67.2%	\$904	7	3.6%	64.0%
HUDSON	SECAUCUS TOWN	\$1,296	67	10.1%	78.1%	\$1,227	53	9.3%	76.7%	\$1,256	53	9.3%	76.4%
MERCER	ROBBINSVILLE TWP	\$1,017	27	9.8%	79.6%	\$893	10	8.8%	79.4%	\$888	6	8.7%	82.9%
MIDDLESEX	METUCHEN BORO	\$894	12	7.5%	77.8%	\$875	7	7.4%	75.2%	\$936	9	7.4%	77.8%
MIDDLESEX	MIDDLESEX BORO	\$1,048	33	9.5%	79.9%	\$1,114	37	9.6%	81.4%	\$1,174	38	9.4%	78.8%
MIDDLESEX	SOUTH RIVER BORO	\$912	14	10.9%	88.9%	\$939	16	10.5%	86.4%	\$994	16	10.3%	87.5%
MONMOUTH	ASBURY PARK CITY	\$1,679	70	6.7%	72.9%	\$1,838	70	6.7%	74.1%	\$1,155	36	4.7%	69.4%
MONMOUTH	HAZLET TWP	\$1,165	50	10.8%	87.9%	\$1,232	56	10.9%	89.1%	\$1,301	59	10.9%	87.8%
MONMOUTH	HOLMDEL TWP	\$700	2	6.0%	75.3%	\$770	2	6.0%	78.5%	\$857	5	6.5%	80.2%
MONMOUTH	KEANSBURG BORO	\$1,173	53	7.2%	81.1%	\$1,198	49	7.0%	79.3%	\$1,114	30	6.9%	78.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$991	23	9.1%	75.2%	\$1,225	52	10.2%	84.7%	\$1,212	47	9.9%	83.4%
MORRIS	DOVER TOWN	\$992	24	9.8%	88.1%	\$1,026	25	9.9%	89.3%	\$1,052	22	9.3%	84.8%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
State median - Operating Type K-12	\$1,063			\$1,109			\$1,150		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges	\$680 — \$1,679	6.0% — 12.1%	60.8% — 89.9%	\$572 — \$1,838	4.9% — 12.5%	60.6% — 90.1%	\$765 — \$1,424	3.6% — 12.3%	60.2% — 89.8%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Total Admin	
MORRIS	KINNELON BORO	\$1,148	47	10.1%	\$1,150	42	9.4%	\$1,207	46	9.5%	85.7%
MORRIS	MADISON BORO	\$1,193	57	9.5%	\$1,301	63	9.7%	\$1,279	56	9.3%	81.0%
MORRIS	PEQUANNOCK TWP	\$1,073	38	9.6%	\$1,162	44	9.9%	\$1,282	58	10.1%	81.0%
OCEAN	BARNEGAT TWP	\$880	11	7.8%	\$917	13	7.7%	\$829	3	6.9%	83.9%
OCEAN	MANCHESTER TWP	\$961	20	8.8%	\$962	18	8.4%	\$955	13	7.9%	82.8%
OCEAN	PLUMSTED TWP	\$875	9	9.5%	\$889	8	9.0%	\$1,027	17	9.6%	85.2%
OCEAN	POINT PLEASANT BORO	\$905	13	10.0%	\$996	20	10.4%	\$981	14	9.2%	87.1%
PASSAIC	HAWTHORNE BORO	\$878	10	8.0%	\$891	9	7.8%	\$936	9	8.0%	83.2%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,047	32	10.3%	\$1,066	29	10.3%	\$1,182	41	10.1%	77.6%
SALEM	PENNSVILLE	\$1,064	36	10.0%	\$1,194	47	9.9%	\$1,200	43	10.1%	85.8%
SOMERSET	NORTH PLAINFIELD BORO	\$843	6	7.2%	\$897	11	7.1%	\$914	8	6.6%	75.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,205	59	9.3%	\$1,197	48	8.7%	\$1,236	50	8.6%	83.3%
SOMERSET	SOMERVILLE BORO	\$1,003	25	8.2%	\$1,047	27	8.5%	\$1,150	35	8.1%	73.2%
SUSSEX	HOPATCONG	\$1,131	45	10.0%	\$1,229	55	9.9%	\$1,270	55	10.0%	87.5%
UNION	BERKELEY HEIGHTS TWP	\$986	21	8.4%	\$1,034	26	8.3%	\$1,135	33	8.7%	81.0%
UNION	CLARK TWP	\$802	5	7.2%	\$810	4	7.1%	\$771	2	6.7%	79.6%
UNION	HILLSIDE TWP	\$1,221	60	10.7%	\$1,317	64	11.3%	\$1,403	67	11.2%	84.7%
UNION	NEW PROVIDENCE BORO	\$987	22	8.7%	\$1,102	36	9.0%	\$1,221	48	9.4%	84.8%
UNION	ROSELLE BORO	\$1,278	64	10.9%	\$1,289	62	10.7%	\$1,358	65	10.1%	85.2%
UNION	ROSELLE PARK BORO	\$1,230	61	11.2%	\$1,260	60	10.7%	\$1,337	63	10.3%	83.0%
UNION	SPRINGFIELD TWP	\$950	18	7.7%	\$1,007	21	8.0%	\$1,028	18	7.5%	76.5%
WARREN	HACKETTSTOWN	\$1,029	29	8.9%	\$1,087	30	9.0%	\$1,145	34	8.7%	82.9%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,506			\$1,592			\$1,674		
State median - Operating Type K-12	\$1,359			\$1,436			\$1,503		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$851 — \$2,849

7.8%—18.0%

\$715 — \$3,284

8.0%—16.2%

\$986 — \$3,566

8.1%—16.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,018	4	10.4%	\$1,094	6	10.3%	\$1,399	22	11.5%
ATLANTIC	HAMMONTON TOWN	\$922	3	10.3%	\$1,017	4	10.7%	\$1,348	16	12.4%
BERGEN	CLIFFSIDE PARK BORO	\$1,074	7	9.2%	\$715	1	8.4%	\$1,173	4	9.4%
BERGEN	DUMONT BORO	\$1,434	42	12.6%	\$1,445	37	12.8%	\$1,471	33	12.6%
BERGEN	ELMWOOD PARK	\$1,390	37	14.8%	\$1,436	34	14.5%	\$1,406	23	14.2%
BERGEN	ENGLEWOOD CITY	\$1,547	54	10.2%	\$2,074	67	12.5%	\$2,269	68	13.4%
BERGEN	FORT LEE BORO	\$1,515	51	12.9%	\$1,538	46	13.0%	\$1,591	43	12.5%
BERGEN	GLEN ROCK BORO	\$1,622	58	12.3%	\$1,681	56	12.3%	\$1,760	54	12.3%
BERGEN	LODI BOROUGH	\$1,253	20	11.7%	\$1,297	19	12.6%	\$1,307	11	11.7%
BERGEN	LYNDHURST TWP	\$851	1	7.8%	\$886	2	8.0%	\$986	1	8.5%
BERGEN	MAHWAH TWP	\$1,399	38	11.5%	\$1,454	38	11.6%	\$1,464	29	11.0%
BERGEN	NEW MILFORD BORO	\$1,902	68	18.0%	\$1,580	50	14.7%	\$1,651	47	15.0%
BERGEN	RAMSEY BORO	\$1,349	31	10.9%	\$1,405	28	10.8%	\$1,463	28	10.7%
BERGEN	RIDGEFIELD BORO	\$1,242	19	8.7%	\$1,383	26	9.6%	\$1,509	40	10.0%
BERGEN	RIDGEFIELD PARK TWP	\$1,149	11	9.7%	\$1,199	10	10.0%	\$1,148	2	9.3%
BERGEN	RUTHERFORD BORO	\$1,663	62	13.9%	\$1,931	65	15.1%	\$1,693	51	13.1%
BERGEN	WESTWOOD REGIONAL	\$1,472	47	11.7%	\$1,502	43	11.4%	\$1,646	46	11.8%
BURLINGTON	BORDENTOWN REGIONAL	\$1,671	63	15.5%	\$1,776	58	15.5%	\$1,832	61	15.5%
BURLINGTON	BURLINGTON CITY	\$1,489	49	11.4%	\$1,596	51	11.3%	\$1,783	57	11.9%
BURLINGTON	CINNAMINSON TWP	\$1,212	17	10.9%	\$1,333	23	10.9%	\$1,470	31	11.3%
BURLINGTON	DELRAN TWP	\$1,201	13	13.0%	\$1,415	29	14.1%	\$1,699	52	14.7%
BURLINGTON	MAPLE SHADE TWP	\$1,314	27	11.1%	\$1,422	31	11.5%	\$1,468	30	11.4%
CAMDEN	COLLINGSWOOD BORO	\$1,647	61	13.1%	\$1,704	57	13.3%	\$1,846	62	12.9%
CAMDEN	GLOUCESTER CITY	\$1,880	67	12.4%	\$2,022	66	13.8%	\$2,217	67	13.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,506			\$1,592			\$1,674		
State median - Operating Type K-12	\$1,359			\$1,436			\$1,503		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$851 — \$2,849

7.8%—18.0%

\$715 — \$3,284

8.0%—16.2%

\$986 — \$3,566

8.1%—16.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$1,420	40	12.8%	\$1,431	33	12.3%	\$1,502	38	12.0%
CAMDEN	HADDONFIELD BORO	\$1,566	57	13.5%	\$1,669	55	14.1%	\$1,753	53	14.3%
CAMDEN	LINDENWOLD BORO	\$1,363	34	11.4%	\$1,572	49	12.8%	\$1,599	44	12.2%
CAMDEN	PINE HILL BORO	\$1,459	46	12.7%	\$1,495	41	12.6%	\$1,678	50	13.2%
CAPE MAY	MIDDLE TWP	\$1,368	35	13.1%	\$1,279	17	11.9%	\$1,352	17	11.8%
CAPE MAY	OCEAN CITY	\$1,704	64	10.8%	\$1,845	64	11.3%	\$1,921	63	11.0%
ESSEX	CALDWELL-WEST CALDWELL	\$1,635	59	14.1%	\$1,599	52	13.6%	\$1,768	55	13.9%
ESSEX	GLEN RIDGE BORO	\$1,330	30	11.6%	\$1,340	24	11.4%	\$1,379	19	11.1%
ESSEX	VERONA BORO	\$1,114	10	10.2%	\$1,230	15	10.7%	\$1,247	8	10.5%
GLOUCESTER	GLASSBORO	\$1,425	41	12.8%	\$1,500	42	12.7%	\$1,442	26	12.6%
GLOUCESTER	WEST DEPTFORD TWP	\$1,263	22	13.6%	\$1,394	27	13.7%	\$1,503	39	13.5%
HUDSON	HARRISON TOWN	\$1,551	55	10.9%	\$1,478	39	9.9%	\$1,771	56	10.1%
HUDSON	HOBOKEN CITY	\$2,849	70	14.9%	\$2,903	69	14.9%	\$3,566	70	14.4%
HUDSON	SECAUCUS TOWN	\$1,809	66	14.2%	\$1,827	62	13.9%	\$1,946	65	14.4%
MERCER	ROBBINSVILLE TWP	\$1,357	33	13.0%	\$1,300	20	12.9%	\$1,264	9	12.3%
MIDDLESEX	METUCHEN BORO	\$1,544	53	12.9%	\$1,436	34	12.1%	\$1,494	37	11.8%
MIDDLESEX	MIDDLESEX BORO	\$1,152	12	10.5%	\$1,206	12	10.4%	\$1,322	14	10.5%
MIDDLESEX	SOUTH RIVER BORO	\$910	2	10.9%	\$1,016	3	11.4%	\$1,184	6	12.3%
MONMOUTH	ASBURY PARK CITY	\$2,818	69	11.2%	\$3,284	70	12.0%	\$3,171	69	13.0%
MONMOUTH	HAZLET TWP	\$1,409	39	13.1%	\$1,444	36	12.8%	\$1,574	42	13.2%
MONMOUTH	HOLMDEL TWP	\$1,783	65	15.3%	\$2,077	68	16.2%	\$2,170	66	16.4%
MONMOUTH	KEANSBURG BORO	\$1,508	50	9.3%	\$1,555	47	9.1%	\$1,308	12	8.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,320	28	12.1%	\$1,418	30	11.8%	\$1,427	24	11.6%
MORRIS	DOVER TOWN	\$1,301	25	12.8%	\$1,317	22	12.7%	\$1,470	31	13.1%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,506			\$1,592			\$1,674			
State median - Operating Type K-12	\$1,359			\$1,436			\$1,503			
State average - All operating types	\$1,506			\$1,594			\$1,673			
State median - All operating types	\$1,367			\$1,477			\$1,515			
Low to High Ranges	\$851 — \$2,849		7.8%—18.0%	\$715 — \$3,284		8.0%—16.2%	\$986 — \$3,566		8.1%—16.4%	
COUNTY	DISTRICT									
MORRIS	KINNELON BORO	\$1,294	24	11.4%	\$1,370	25	11.1%	\$1,475	34	11.6%
MORRIS	MADISON BORO	\$1,309	26	10.4%	\$1,510	44	11.3%	\$1,677	49	12.2%
MORRIS	PEQUANNOCK TWP	\$1,103	9	9.9%	\$1,182	9	10.1%	\$1,163	3	9.1%
OCEAN	BARNEGAT TWP	\$1,452	44	12.8%	\$1,486	40	12.5%	\$1,813	59	15.1%
OCEAN	MANCHESTER TWP	\$1,458	45	13.4%	\$1,563	48	13.6%	\$1,659	48	13.8%
OCEAN	PLUMSTED TWP	\$1,082	8	11.7%	\$1,152	7	11.7%	\$1,335	15	12.5%
OCEAN	POINT PLEASANT BORO	\$1,061	6	11.7%	\$1,088	5	11.3%	\$1,181	5	11.1%
PASSAIC	HAWTHORNE BORO	\$1,211	16	11.1%	\$1,249	16	10.9%	\$1,308	12	11.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,256	21	12.3%	\$1,226	14	11.9%	\$1,356	18	11.6%
SALEM	PENNSVILLE	\$1,478	48	13.9%	\$1,796	60	14.9%	\$1,441	25	12.2%
SOMERSET	NORTH PLAINFIELD BORO	\$1,645	60	14.0%	\$1,842	63	14.5%	\$1,927	64	13.9%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,553	56	11.9%	\$1,816	61	13.2%	\$1,796	58	12.6%
SOMERSET	SOMERVILLE BORO	\$1,323	29	10.8%	\$1,202	11	9.7%	\$1,476	36	10.5%
SUSSEX	HOPATCONG	\$1,447	43	12.8%	\$1,623	53	13.1%	\$1,475	34	11.7%
UNION	BERKELEY HEIGHTS TWP	\$1,292	23	11.0%	\$1,427	32	11.5%	\$1,384	20	10.6%
UNION	CLARK TWP	\$1,383	36	12.5%	\$1,531	45	13.4%	\$1,452	27	12.7%
UNION	HILLSIDE TWP	\$1,349	31	11.8%	\$1,623	53	13.9%	\$1,624	45	13.0%
UNION	NEW PROVIDENCE BORO	\$1,210	14	10.7%	\$1,220	13	10.0%	\$1,265	10	9.8%
UNION	ROSELLE BORO	\$1,210	14	10.3%	\$1,284	18	10.6%	\$1,395	21	10.4%
UNION	ROSELLE PARK BORO	\$1,213	18	11.0%	\$1,305	21	11.1%	\$1,572	41	12.1%
UNION	SPRINGFIELD TWP	\$1,532	52	12.4%	\$1,778	59	14.0%	\$1,821	60	13.3%
WARREN	HACKETTSTOWN	\$1,057	5	9.1%	\$1,180	8	9.7%	\$1,213	7	9.2%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$802			\$827			\$873		
State median - Operating Type K-12	\$709			\$730			\$783		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$38 — \$1,881	0.2% — 9.8%	2.5% — 68.1%	\$24 — \$2,062	0.1% — 9.8%	1.5% — 67.9%	\$24 — \$2,287	0.1% — 9.2%	1.8% — 67.8%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
ATLANTIC	BUENA REGIONAL	\$504	14	5.2%	49.5%	\$553	18	5.2%	50.5%	\$595	20	4.9%	42.5%
ATLANTIC	HAMMONTON TOWN	\$296	7	3.3%	32.1%	\$338	9	3.5%	33.2%	\$405	9	3.7%	30.0%
BERGEN	CLIFFSIDE PARK BORO	\$622	26	5.4%	57.9%	\$359	10	4.2%	50.2%	\$635	23	5.1%	54.1%
BERGEN	DUMONT BORO	\$923	61	8.1%	64.4%	\$884	55	7.9%	61.2%	\$910	54	7.8%	61.9%
BERGEN	ELMWOOD PARK	\$747	47	8.0%	53.7%	\$806	48	8.1%	56.1%	\$740	33	7.5%	52.6%
BERGEN	ENGLEWOOD CITY	\$237	4	1.6%	15.3%	\$317	7	1.9%	15.3%	\$270	6	1.6%	11.9%
BERGEN	FORT LEE BORO	\$1,017	65	8.7%	67.1%	\$1,044	65	8.8%	67.9%	\$1,078	63	8.5%	67.8%
BERGEN	GLEN ROCK BORO	\$934	62	7.1%	57.6%	\$974	62	7.1%	57.9%	\$999	60	7.0%	56.8%
BERGEN	LODI BOROUGH	\$623	27	5.8%	49.7%	\$611	23	6.0%	47.1%	\$677	27	6.0%	51.8%
BERGEN	LYNDHURST TWP	\$416	11	3.8%	48.9%	\$432	13	3.9%	48.8%	\$500	11	4.3%	50.7%
BERGEN	MAHWAH TWP	\$614	24	5.1%	43.9%	\$619	27	4.9%	42.6%	\$588	17	4.4%	40.2%
BERGEN	NEW MILFORD BORO	\$824	55	7.8%	43.3%	\$836	50	7.8%	52.9%	\$904	52	8.2%	54.8%
BERGEN	RAMSEY BORO	\$721	41	5.8%	53.4%	\$739	39	5.7%	52.6%	\$841	48	6.2%	57.5%
BERGEN	RIDGEFIELD BORO	\$585	20	4.1%	47.1%	\$615	26	4.3%	44.5%	\$642	24	4.2%	42.5%
BERGEN	RIDGEFIELD PARK TWP	\$611	23	5.2%	53.2%	\$611	23	5.1%	51.0%	\$583	16	4.7%	50.8%
BERGEN	RUTHERFORD BORO	\$839	56	7.0%	50.5%	\$903	59	7.1%	46.8%	\$955	57	7.4%	56.4%
BERGEN	WESTWOOD REGIONAL	\$691	33	5.5%	46.9%	\$754	42	5.7%	50.2%	\$752	37	5.4%	45.7%
BURLINGTON	BORDENTOWN REGIONAL	\$745	46	6.9%	44.6%	\$923	60	8.1%	52.0%	\$936	56	7.9%	51.1%
BURLINGTON	BURLINGTON CITY	\$700	37	5.4%	47.0%	\$691	33	4.9%	43.3%	\$819	43	5.5%	45.9%
BURLINGTON	CINNAMINSON TWP	\$544	17	4.9%	44.9%	\$591	22	4.8%	44.3%	\$655	26	5.0%	44.6%
BURLINGTON	DELTRAN TWP	\$273	6	2.9%	22.7%	\$281	6	2.8%	19.9%	\$315	7	2.7%	18.5%
BURLINGTON	MAPLE SHADE TWP	\$593	21	5.0%	45.1%	\$647	29	5.2%	45.5%	\$711	30	5.5%	48.4%
CAMDEN	COLLINGSWOOD BORO	\$1,050	66	8.4%	63.8%	\$1,048	66	8.2%	61.5%	\$1,153	67	8.1%	62.5%
CAMDEN	GLOUCESTER CITY	\$955	63	6.3%	50.8%	\$893	57	6.1%	44.2%	\$1,068	62	6.7%	48.2%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$802			\$827			\$873		
State median - Operating Type K-12	\$709			\$730			\$783		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$38 — \$1,881	0.2% — 9.8%	2.5% — 68.1%	\$24 — \$2,062	0.1% — 9.8%	1.5% — 67.9%	\$24 — \$2,287	0.1% — 9.2%	1.8% — 67.8%
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COUNTY	DISTRICT	Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
CAMDEN	HADDON TWP	\$738	44	6.7%	52.0%	\$775	47	6.7%	54.2%	\$820	44	6.6%	54.6%
CAMDEN	HADDONFIELD BORO	\$866	59	7.5%	55.3%	\$894	58	7.5%	53.6%	\$1,065	61	8.7%	60.8%
CAMDEN	LINDENWOLD BORO	\$725	43	6.1%	53.2%	\$611	23	5.0%	38.9%	\$615	21	4.7%	38.5%
CAMDEN	PINE HILL BORO	\$754	49	6.6%	51.7%	\$756	43	6.4%	50.6%	\$861	50	6.8%	51.3%
CAPE MAY	MIDDLE TWP	\$558	18	5.3%	40.8%	\$557	19	5.2%	43.5%	\$564	14	4.9%	41.7%
CAPE MAY	OCEAN CITY	\$816	54	5.2%	47.9%	\$890	56	5.4%	48.2%	\$909	53	5.2%	47.3%
ESSEX	CALDWELL-WEST CALDWELL	\$846	58	7.3%	51.7%	\$862	54	7.3%	53.9%	\$959	58	7.5%	54.2%
ESSEX	GLEN RIDGE BORO	\$576	19	5.0%	43.3%	\$579	21	4.9%	43.2%	\$646	25	5.2%	46.8%
ESSEX	VERONA BORO	\$630	28	5.8%	56.6%	\$688	32	6.0%	55.9%	\$702	29	5.9%	56.3%
GLOUCESTER	GLASSBORO	\$696	36	6.3%	48.8%	\$748	40	6.3%	49.9%	\$746	34	6.5%	51.7%
GLOUCESTER	WEST DEPTFORD TWP	\$694	34	7.4%	54.9%	\$753	41	7.4%	54.0%	\$812	42	7.3%	54.0%
HUDSON	HARRISON TOWN	\$406	10	2.8%	26.2%	\$423	12	2.8%	28.6%	\$594	19	3.4%	33.5%
HUDSON	HOBOKEN CITY	\$1,881	70	9.8%	66.0%	\$1,913	69	9.8%	65.9%	\$2,287	70	9.2%	64.1%
HUDSON	SECAUCUS TOWN	\$1,116	68	8.7%	61.7%	\$1,110	68	8.4%	60.8%	\$1,186	68	8.7%	60.9%
MERCER	ROBBINSVILLE TWP	\$598	22	5.7%	44.1%	\$229	4	2.3%	17.6%	\$155	3	1.5%	12.3%
MIDDLESEX	METUCHEN BORO	\$747	47	6.2%	48.4%	\$691	33	5.8%	48.1%	\$810	41	6.4%	54.2%
MIDDLESEX	MIDDLESEX BORO	\$615	25	5.6%	53.4%	\$631	28	5.5%	52.3%	\$683	28	5.4%	51.7%
MIDDLESEX	SOUTH RIVER BORO	\$238	5	2.8%	26.2%	\$247	5	2.8%	24.3%	\$264	5	2.7%	22.3%
MONMOUTH	ASBURY PARK CITY	\$1,872	69	7.4%	66.4%	\$2,062	70	7.5%	62.8%	\$1,899	69	7.8%	59.9%
MONMOUTH	HAZLET TWP	\$718	38	6.7%	51.0%	\$758	44	6.7%	52.5%	\$831	47	7.0%	52.8%
MONMOUTH	HOLMDEL TWP	\$966	64	8.3%	54.2%	\$1,040	64	8.1%	50.1%	\$1,125	65	8.5%	51.8%
MONMOUTH	KEANSBURG BORO	\$38	1	0.2%	2.5%	\$24	1	0.1%	1.5%	\$24	1	0.1%	1.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$499	13	4.6%	37.8%	\$539	17	4.5%	38.0%	\$545	13	4.4%	38.2%
MORRIS	DOVER TOWN	\$670	30	6.6%	51.5%	\$666	30	6.4%	50.6%	\$749	36	6.6%	51.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$802			\$827			\$873		
State median - Operating Type K-12	\$709			\$730			\$783		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$38 — \$1,881	0.2% — 9.8%	2.5% — 68.1%	\$24 — \$2,062	0.1% — 9.8%	1.5% — 67.9%	\$24 — \$2,287	0.1% — 9.2%	1.8% — 67.8%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
MORRIS	KINNELON BORO	\$695	35	6.1%	53.7%	\$679	31	5.5%	49.6%	\$729	32	5.7%	49.4%
MORRIS	MADISON BORO	\$755	50	6.0%	57.7%	\$848	51	6.4%	56.2%	\$858	49	6.3%	51.2%
MORRIS	PEQUANNOCK TWP	\$532	16	4.8%	48.2%	\$535	16	4.6%	45.3%	\$590	18	4.6%	50.7%
OCEAN	BARNEGAT TWP	\$724	42	6.4%	49.9%	\$761	45	6.4%	51.2%	\$914	55	7.6%	50.4%
OCEAN	MANCHESTER TWP	\$527	15	4.9%	36.1%	\$573	20	5.0%	36.7%	\$619	22	5.1%	37.3%
OCEAN	PLUMSTED TWP	\$120	3	1.3%	11.1%	\$106	3	1.1%	9.2%	\$161	4	1.5%	12.1%
OCEAN	POINT PLEASANT BORO	\$57	2	0.6%	5.4%	\$59	2	0.6%	5.4%	\$68	2	0.6%	5.8%
PASSAIC	HAWTHORNE BORO	\$768	51	7.0%	63.4%	\$774	46	6.8%	62.0%	\$797	40	6.8%	60.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$720	40	7.1%	57.3%	\$715	38	6.9%	58.3%	\$747	35	6.4%	55.1%
SALEM	PENNSVILLE	\$741	45	7.0%	50.1%	\$833	49	6.9%	46.4%	\$824	45	7.0%	57.2%
SOMERSET	NORTH PLAINFIELD BORO	\$1,053	67	9.0%	64.0%	\$1,107	67	8.7%	60.1%	\$1,126	66	8.1%	58.4%
SOMERSET	SOMERSET HILLS REGIONAL	\$814	53	6.3%	52.4%	\$850	52	6.2%	46.8%	\$874	51	6.1%	48.7%
SOMERSET	SOMERVILLE BORO	\$719	39	5.9%	54.3%	\$482	14	3.9%	40.1%	\$529	12	3.7%	35.8%
SUSSEX	HOPATCONG	\$649	29	5.7%	44.9%	\$702	36	5.7%	43.3%	\$726	31	5.7%	49.2%
UNION	BERKELEY HEIGHTS TWP	\$810	52	6.9%	62.7%	\$861	53	6.9%	60.3%	\$829	46	6.3%	59.9%
UNION	CLARK TWP	\$323	8	2.9%	23.4%	\$333	8	2.9%	21.8%	\$353	8	3.1%	24.3%
UNION	HILLSIDE TWP	\$918	60	8.1%	68.1%	\$1,003	63	8.6%	61.8%	\$1,080	64	8.6%	66.5%
UNION	NEW PROVIDENCE BORO	\$683	31	6.0%	56.4%	\$714	37	5.9%	58.5%	\$756	38	5.8%	59.8%
UNION	ROSELLE BORO	\$483	12	4.1%	39.9%	\$492	15	4.1%	38.3%	\$580	15	4.3%	41.6%
UNION	ROSELLE PARK BORO	\$685	32	6.2%	56.5%	\$694	35	5.9%	53.2%	\$783	39	6.0%	49.8%
UNION	SPRINGFIELD TWP	\$844	57	6.8%	55.1%	\$969	61	7.7%	54.5%	\$972	59	7.1%	53.4%
WARREN	HACKETTSTOWN	\$364	9	3.1%	34.4%	\$388	11	3.2%	32.9%	\$429	10	3.3%	35.4%

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Food Service - Indicator 12
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$223	0.0%—1.7%	\$1 — \$263	0.0%—2.0%	\$1 — \$239	0.0%—1.8%			
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$58	16	0.6%	\$79	14	0.7%	\$69	13	0.6%
ATLANTIC	HAMMONTON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CLIFFSIDE PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	DUMONT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ELMWOOD PARK	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ENGLEWOOD CITY	\$57	15	0.4%	\$67	13	0.4%	\$52	11	0.3%
BERGEN	FORT LEE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GLEN ROCK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	LODI BOROUGH	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	LYNDHURST TWP	\$69	17	0.6%	\$88	15	0.8%	\$67	12	0.6%
BERGEN	MAHWAH TWP	----	----	0.0%	----	----	0.0%	\$3	3	0.0%
BERGEN	NEW MILFORD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMSEY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEFIELD PARK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RUTHERFORD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	WESTWOOD REGIONAL	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
BURLINGTON	BORDENTOWN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$100	19	0.8%	\$99	16	0.7%	----	----	0.0%
BURLINGTON	CINNAMINSON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	DELRAN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MAPLE SHADE TWP	\$10	7	0.1%	----	----	0.0%	----	----	0.0%
CAMDEN	COLLINGSWOOD BORO	\$27	11	0.2%	\$26	8	0.2%	\$27	8	0.2%
CAMDEN	GLOUCESTER CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$223		0.0%—1.7%	\$1 — \$263		0.0%—2.0%	\$1 — \$239		0.0%—1.8%
COUNTY	DISTRICT									
CAMDEN	HADDON TWP	\$97	18	0.9%	\$114	17	1.0%	\$83	14	0.7%
CAMDEN	HADDONFIELD BORO	----	----	0.0%	\$16	6	0.1%	----	----	0.0%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$4	4	0.0%	\$1	1	0.0%	\$4	4	0.0%
CAPE MAY	MIDDLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	OCEAN CITY	\$12	8	0.1%	\$1	1	0.0%	----	----	0.0%
ESSEX	CALDWELL-WEST CALDWELL	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	GLEN RIDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	VERONA BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GLASSBORO	----	----	0.0%	----	----	0.0%	\$2	2	0.0%
GLOUCESTER	WEST DEPTFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	HARRISON TOWN	\$55	14	0.4%	----	----	0.0%	----	----	0.0%
HUDSON	HOBOKEN CITY	\$174	20	0.9%	\$186	18	1.0%	\$212	15	0.9%
HUDSON	SECAUCUS TOWN	\$223	21	1.7%	\$263	19	2.0%	\$239	16	1.8%
MERCER	ROBBINSVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	METUCHEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH RIVER BORO	\$5	5	0.1%	\$14	5	0.2%	\$4	4	0.0%
MONMOUTH	ASBURY PARK CITY	----	----	0.0%	\$11	4	0.0%	\$39	10	0.2%
MONMOUTH	HAZLET TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HOLMDEL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	DOVER TOWN	----	----	0.0%	\$57	12	0.5%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$223	0.0%—1.7%	\$1 — \$263	0.0%—2.0%	\$1 — \$239	0.0%—1.8%	
COUNTY	DISTRICT							
MORRIS	KINNELON BORO	----	0.0%	----	----	----	0.0%	
MORRIS	MADISON BORO	----	0.0%	----	----	----	0.0%	
MORRIS	PEQUANNOCK TWP	----	0.0%	----	----	----	0.0%	
OCEAN	BARNEGAT TWP	----	0.0%	----	----	----	0.0%	
OCEAN	MANCHESTER TWP	\$1	0.0%	\$6	3	----	0.0%	
OCEAN	PLUMSTED TWP	----	0.0%	----	----	----	0.0%	
OCEAN	POINT PLEASANT BORO	----	0.0%	----	----	----	0.0%	
PASSAIC	HAWTHORNE BORO	----	0.0%	----	----	----	0.0%	
SALEM	PENNS GRV-CARNEY'S PT REG	\$3	0.0%	----	----	\$8	7	0.1%
SALEM	PENNSVILLE	\$37	0.3%	\$26	8	----	----	0.0%
SOMERSET	NORTH PLAINFIELD BORO	\$7	0.1%	----	----	\$7	6	0.1%
SOMERSET	SOMERSET HILLS REGIONAL	----	0.0%	----	----	----	----	0.0%
SOMERSET	SOMERVILLE BORO	----	0.0%	----	----	----	----	0.0%
SUSSEX	HOPATCONG	\$3	0.0%	----	----	----	----	0.0%
UNION	BERKELEY HEIGHTS TWP	\$22	0.2%	\$32	10	----	----	0.0%
UNION	CLARK TWP	----	0.0%	----	----	----	----	0.0%
UNION	HILLSIDE TWP	\$39	0.3%	\$43	11	\$36	9	0.3%
UNION	NEW PROVIDENCE BORO	----	0.0%	----	----	----	----	0.0%
UNION	ROSELLE BORO	\$19	0.2%	\$18	7	----	----	0.0%
UNION	ROSELLE PARK BORO	----	0.0%	----	----	----	----	0.0%
UNION	SPRINGFIELD TWP	----	0.0%	----	----	----	----	0.0%
WARREN	HACKETTSTOWN	----	0.0%	----	----	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$74 — \$549

0.7%—4.3%

\$138 — \$567

1.2%—4.2%

\$180 — \$692

1.4%—5.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$242	16	2.5%	\$266	17	2.5%	\$340	28	2.8%
ATLANTIC	HAMMONTON TOWN	\$183	6	2.1%	\$201	7	2.1%	\$259	9	2.4%
BERGEN	CLIFFSIDE PARK BORO	\$358	47	3.1%	\$195	6	2.3%	\$364	37	2.9%
BERGEN	DUMONT BORO	\$287	24	2.5%	\$289	22	2.6%	\$302	21	2.6%
BERGEN	ELMWOOD PARK	\$239	14	2.6%	\$245	11	2.5%	\$289	14	2.9%
BERGEN	ENGLEWOOD CITY	\$244	17	1.6%	\$267	18	1.6%	\$298	20	1.8%
BERGEN	FORT LEE BORO	\$270	21	2.3%	\$280	21	2.4%	\$290	15	2.3%
BERGEN	GLEN ROCK BORO	\$306	33	2.3%	\$310	29	2.3%	\$330	23	2.3%
BERGEN	LODI BOROUGH	\$181	5	1.7%	\$177	4	1.7%	\$194	3	1.7%
BERGEN	LYNDHURST TWP	\$314	36	2.9%	\$315	32	2.8%	\$330	23	2.8%
BERGEN	MAHWAH TWP	\$319	38	2.6%	\$350	43	2.8%	\$381	45	2.8%
BERGEN	NEW MILFORD BORO	\$314	36	3.0%	\$347	41	3.2%	\$355	34	3.2%
BERGEN	RAMSEY BORO	\$294	28	2.4%	\$312	31	2.4%	\$320	22	2.3%
BERGEN	RIDGEFIELD BORO	\$452	62	3.2%	\$488	62	3.4%	\$553	66	3.6%
BERGEN	RIDGEFIELD PARK TWP	\$383	52	3.2%	\$399	51	3.3%	\$448	54	3.6%
BERGEN	RUTHERFORD BORO	\$299	29	2.5%	\$317	34	2.5%	\$334	26	2.6%
BERGEN	WESTWOOD REGIONAL	\$393	54	3.1%	\$424	53	3.2%	\$424	50	3.0%
BURLINGTON	BORDENTOWN REGIONAL	\$288	26	2.7%	\$311	30	2.7%	\$343	29	2.9%
BURLINGTON	BURLINGTON CITY	\$348	44	2.7%	\$393	48	2.8%	\$425	51	2.8%
BURLINGTON	CINNAMINSON TWP	\$431	60	3.9%	\$502	65	4.1%	\$557	67	4.3%
BURLINGTON	DELTRAN TWP	\$260	20	2.8%	\$270	19	2.7%	\$295	17	2.5%
BURLINGTON	MAPLE SHADE TWP	\$282	23	2.4%	\$308	28	2.5%	\$347	30	2.7%
CAMDEN	COLLINGSWOOD BORO	\$528	69	4.2%	\$542	68	4.2%	\$593	69	4.2%
CAMDEN	GLOUCESTER CITY	\$300	31	2.0%	\$344	39	2.3%	\$362	36	2.3%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$74 — \$549

0.7%—4.3%

\$138 — \$567

1.2%—4.2%

\$180 — \$692

1.4%—5.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$345	43	3.1%	\$376	45	3.2%	\$408	48	3.3%
CAMDEN	HADDONFIELD BORO	\$485	67	4.2%	\$492	64	4.1%	\$491	59	4.0%
CAMDEN	LINDENWOLD BORO	\$310	34	2.6%	\$333	36	2.7%	\$360	35	2.7%
CAMDEN	PINE HILL BORO	\$299	29	2.6%	\$302	24	2.6%	\$353	31	2.8%
CAPE MAY	MIDDLE TWP	\$276	22	2.6%	\$331	35	3.1%	\$354	33	3.1%
CAPE MAY	OCEAN CITY	\$391	53	2.5%	\$435	55	2.7%	\$443	53	2.5%
ESSEX	CALDWELL-WEST CALDWELL	\$377	49	3.2%	\$395	49	3.4%	\$435	52	3.4%
ESSEX	GLEN RIDGE BORO	\$428	59	3.7%	\$444	58	3.8%	\$504	62	4.0%
ESSEX	VERONA BORO	\$348	44	3.2%	\$346	40	3.0%	\$369	41	3.1%
GLOUCESTER	GLASSBORO	\$201	8	1.8%	\$213	8	1.8%	\$200	4	1.7%
GLOUCESTER	WEST DEPTFORD TWP	\$303	32	3.3%	\$335	37	3.3%	\$364	37	3.3%
HUDSON	HARRISON TOWN	\$193	7	1.4%	\$194	5	1.3%	\$253	8	1.4%
HUDSON	HOBOKEN CITY	\$549	70	2.9%	\$549	69	2.8%	\$692	70	2.8%
HUDSON	SECAUCUS TOWN	\$454	63	3.6%	\$458	60	3.5%	\$503	61	3.7%
MERCER	ROBBINSVILLE TWP	\$406	57	3.9%	\$379	46	3.8%	\$460	56	4.5%
MIDDLESEX	METUCHEN BORO	\$342	42	2.9%	\$341	38	2.9%	\$353	31	2.8%
MIDDLESEX	MIDDLESEX BORO	\$335	41	3.1%	\$347	41	3.0%	\$371	42	3.0%
MIDDLESEX	SOUTH RIVER BORO	\$290	27	3.5%	\$302	24	3.4%	\$331	25	3.4%
MONMOUTH	ASBURY PARK CITY	\$349	46	1.4%	\$489	63	1.8%	\$376	44	1.5%
MONMOUTH	HAZLET TWP	\$232	12	2.2%	\$252	13	2.2%	\$288	13	2.4%
MONMOUTH	HOLMDEL TWP	\$241	15	2.1%	\$258	16	2.0%	\$272	12	2.1%
MONMOUTH	KEANSBURG BORO	\$287	24	1.8%	\$296	23	1.7%	\$296	18	1.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$379	50	3.5%	\$416	52	3.5%	\$417	49	3.4%
MORRIS	DOVER TOWN	\$211	10	2.1%	\$256	15	2.5%	\$290	15	2.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$74 — \$549

0.7%—4.3%

\$138 — \$567

1.2%—4.2%

\$180 — \$692

1.4%—5.0%

COUNTY	DISTRICT									
MORRIS	KINNELON BORO	\$360	48	3.2%	\$460	61	3.7%	\$484	57	3.8%
MORRIS	MADISON BORO	\$514	68	4.1%	\$567	70	4.2%	\$527	64	3.8%
MORRIS	PEQUANNOCK TWP	\$254	19	2.3%	\$243	10	2.1%	\$270	10	2.1%
OCEAN	BARNEGAT TWP	\$479	65	4.2%	\$436	56	3.7%	\$390	46	3.3%
OCEAN	MANCHESTER TWP	\$328	40	3.0%	\$358	44	3.1%	\$365	40	3.0%
OCEAN	PLUMSTED TWP	\$398	55	4.3%	\$398	50	4.0%	\$531	65	5.0%
OCEAN	POINT PLEASANT BORO	\$313	35	3.5%	\$307	27	3.2%	\$364	37	3.4%
PASSAIC	HAWTHORNE BORO	\$236	13	2.2%	\$245	11	2.1%	\$223	6	1.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$139	2	1.4%	\$158	2	1.5%	\$181	2	1.5%
SALEM	PENNSVILLE	\$231	11	2.2%	\$270	19	2.2%	\$271	11	2.3%
SOMERSET	NORTH PLAINFIELD BORO	\$244	17	2.1%	\$252	13	2.0%	\$296	18	2.1%
SOMERSET	SOMERSET HILLS REGIONAL	\$481	66	3.7%	\$502	65	3.7%	\$513	63	3.6%
SOMERSET	SOMERVILLE BORO	\$435	61	3.5%	\$443	57	3.6%	\$499	60	3.5%
SUSSEX	HOPATCONG	\$208	9	1.8%	\$224	9	1.8%	\$232	7	1.8%
UNION	BERKELEY HEIGHTS TWP	\$422	58	3.6%	\$424	53	3.4%	\$451	55	3.4%
UNION	CLARK TWP	\$381	51	3.4%	\$385	47	3.4%	\$374	43	3.3%
UNION	HILLSIDE TWP	\$142	3	1.2%	\$138	1	1.2%	\$180	1	1.4%
UNION	NEW PROVIDENCE BORO	\$404	56	3.6%	\$444	58	3.6%	\$490	58	3.8%
UNION	ROSELLE BORO	\$170	4	1.5%	\$163	3	1.3%	\$206	5	1.5%
UNION	ROSELLE PARK BORO	\$74	1	0.7%	\$303	26	2.6%	\$336	27	2.6%
UNION	SPRINGFIELD TWP	\$319	38	2.6%	\$316	33	2.5%	\$407	47	3.0%
WARREN	HACKETTSTOWN	\$475	64	4.1%	\$506	67	4.2%	\$557	67	4.2%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
	Low to High Ranges		
	18.6%— 34.2%	19.1%— 36.1%	20.2%— 35.6%
COUNTY	DISTRICT		
ATLANTIC	BUENA REGIONAL	30.3%	31.9%
ATLANTIC	HAMMONTON TOWN	24.6%	25.5%
BERGEN	CLIFFSIDE PARK BORO	31.2%	29.6%
BERGEN	DUMONT BORO	18.6%	19.8%
BERGEN	ELMWOOD PARK	28.6%	27.5%
BERGEN	ENGLEWOOD CITY	25.5%	23.0%
BERGEN	FORT LEE BORO	29.2%	28.5%
BERGEN	GLEN ROCK BORO	23.3%	23.3%
BERGEN	LODI BOROUGH	34.2%	26.0%
BERGEN	LYNDHURST TWP	26.1%	26.6%
BERGEN	MAHWAH TWP	22.6%	23.2%
BERGEN	NEW MILFORD BORO	25.5%	25.4%
BERGEN	RAMSEY BORO	20.8%	21.4%
BERGEN	RIDGEFIELD BORO	28.7%	27.1%
BERGEN	RIDGEFIELD PARK TWP	21.0%	21.0%
BERGEN	RUTHERFORD BORO	21.6%	21.4%
BERGEN	WESTWOOD REGIONAL	25.6%	25.9%
BURLINGTON	BORDENTOWN REGIONAL	24.9%	24.9%
BURLINGTON	BURLINGTON CITY	26.7%	27.2%
BURLINGTON	CINNAMINSON TWP	21.7%	23.8%
BURLINGTON	DELRAN TWP	19.6%	19.8%
BURLINGTON	MAPLE SHADE TWP	27.5%	26.7%
CAMDEN	COLLINGSWOOD BORO	25.7%	24.1%
CAMDEN	GLOUCESTER CITY	33.1%	29.8%
CAMDEN	HADDON TWP	26.5%	25.4%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	18.6%— 34.2%	19.1%— 36.1%	20.2%— 35.6%
COUNTY	DISTRICT		
CAMDEN	HADDONFIELD BORO	20.5%	25.4%
CAMDEN	LINDENWOLD BORO	27.9%	26.3%
CAMDEN	PINE HILL BORO	26.2%	24.9%
CAPE MAY	MIDDLE TWP	24.3%	26.5%
CAPE MAY	OCEAN CITY	19.0%	24.8%
ESSEX	CALDWELL-WEST CALDWELL	22.0%	21.5%
ESSEX	GLEN RIDGE BORO	22.7%	23.0%
ESSEX	VERONA BORO	19.1%	21.4%
GLOUCESTER	GLASSBORO	22.1%	27.8%
GLOUCESTER	WEST DEPTFORD TWP	22.3%	24.0%
HUDSON	HARRISON TOWN	25.0%	29.7%
HUDSON	HOBOKEN CITY	27.1%	28.3%
HUDSON	SECAUCUS TOWN	23.7%	25.4%
MERCER	ROBBINSVILLE TWP	21.3%	23.3%
MIDDLESEX	METUCHEN BORO	21.9%	24.4%
MIDDLESEX	MIDDLESEX BORO	23.7%	26.6%
MIDDLESEX	SOUTH RIVER BORO	25.0%	26.7%
MONMOUTH	ASBURY PARK CITY	25.8%	24.6%
MONMOUTH	HAZLET TWP	24.1%	27.9%
MONMOUTH	HOLMDEL TWP	21.8%	21.4%
MONMOUTH	KEANSBURG BORO	22.2%	23.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	23.6%	25.5%
MORRIS	DOVER TOWN	26.0%	27.5%
MORRIS	KINNELON BORO	20.1%	20.7%
MORRIS	MADISON BORO	21.5%	23.5%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	18.6%— 34.2%	19.1%— 36.1%	20.2%— 35.6%
COUNTY	DISTRICT		
MORRIS	PEQUANNOCK TWP	23.3%	26.1%
OCEAN	BARNEGAT TWP	31.0%	31.8%
OCEAN	MANCHESTER TWP	29.2%	33.6%
OCEAN	PLUMSTED TWP	23.4%	26.0%
OCEAN	POINT PLEASANT BORO	27.3%	28.6%
PASSAIC	HAWTHORNE BORO	25.7%	26.9%
SALEM	PENNS GRV-CARNEY'S PT REG	29.7%	31.8%
SALEM	PENNSVILLE	21.4%	26.3%
SOMERSET	NORTH PLAINFIELD BORO	22.7%	25.0%
SOMERSET	SOMERSET HILLS REGIONAL	24.8%	23.5%
SOMERSET	SOMERVILLE BORO	28.3%	34.0%
SUSSEX	HOPATCONG	23.4%	24.8%
UNION	BERKELEY HEIGHTS TWP	21.0%	24.5%
UNION	CLARK TWP	23.9%	23.0%
UNION	HILLSIDE TWP	23.2%	23.7%
UNION	NEW PROVIDENCE BORO	21.0%	26.8%
UNION	ROSELLE BORO	30.5%	33.0%
UNION	ROSELLE PARK BORO	26.9%	27.7%
UNION	SPRINGFIELD TWP	25.3%	23.9%
WARREN	HACKETTSTOWN	27.9%	31.4%

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Total Equipment - Indicator 15
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12		\$45	\$49	\$44
State median - Operating Type K-12		\$36	\$37	\$28
State average - All operating types		\$60	\$66	\$57
State median - All operating types		\$50	\$51	\$47
Low to High Ranges		\$0 — \$323	\$0 — \$330	\$0 — \$448
COUNTY	DISTRICT			
ATLANTIC	BUENA REGIONAL	\$15	\$18	\$54
ATLANTIC	HAMMONTON TOWN	\$0	\$9	\$25
BERGEN	CLIFFSIDE PARK BORO	\$0	\$42	\$0
BERGEN	DUMONT BORO	\$17	\$11	\$53
BERGEN	ELMWOOD PARK	\$32	\$28	\$12
BERGEN	ENGLEWOOD CITY	\$0	\$29	\$0
BERGEN	FORT LEE BORO	\$26	\$24	\$12
BERGEN	GLEN ROCK BORO	\$66	\$38	\$0
BERGEN	LODI BOROUGH	\$12	\$21	\$0
BERGEN	LYNDHURST TWP	\$5	\$7	\$0
BERGEN	MAHWAH TWP	\$40	\$127	\$0
BERGEN	NEW MILFORD BORO	\$43	\$31	\$17
BERGEN	RAMSEY BORO	\$24	\$0	\$15
BERGEN	RIDGEFIELD BORO	\$43	\$45	\$86
BERGEN	RIDGEFIELD PARK TWP	\$120	\$89	\$0
BERGEN	RUTHERFORD BORO	\$53	\$20	\$6
BERGEN	WESTWOOD REGIONAL	\$56	\$19	\$29
BURLINGTON	BORDENTOWN REGIONAL	\$76	\$120	\$40
BURLINGTON	BURLINGTON CITY	\$2	\$7	\$85
BURLINGTON	CINNAMINSON TWP	\$27	\$44	\$15
BURLINGTON	DELRAN TWP	\$50	\$17	\$12
BURLINGTON	MAPLE SHADE TWP	\$66	\$42	\$14
CAMDEN	COLLINGSWOOD BORO	\$84	\$10	\$28
CAMDEN	GLOUCESTER CITY	\$178	\$113	\$48
CAMDEN	HADDON TWP	\$102	\$118	\$71

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12	\$45	\$49	\$44
State median - Operating Type K-12	\$36	\$37	\$28
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47
Low to High Ranges	\$0 — \$323	\$0 — \$330	\$0 — \$448
COUNTY	DISTRICT		
CAMDEN	HADDONFIELD BORO	\$7	\$0
CAMDEN	LINDENWOLD BORO	\$146	\$76
CAMDEN	PINE HILL BORO	\$16	\$17
CAPE MAY	MIDDLE TWP	\$17	\$15
CAPE MAY	OCEAN CITY	\$31	\$49
ESSEX	CALDWELL-WEST CALDWELL	\$104	\$30
ESSEX	GLEN RIDGE BORO	\$40	\$103
ESSEX	VERONA BORO	\$17	\$21
GLOUCESTER	GLASSBORO	\$193	\$220
GLOUCESTER	WEST DEPTFORD TWP	\$34	\$89
HUDSON	HARRISON TOWN	\$23	\$31
HUDSON	HOBOKEN CITY	\$113	\$62
HUDSON	SECAUCUS TOWN	\$247	\$230
MERCER	ROBBINSVILLE TWP	\$90	\$42
MIDDLESEX	METUCHEN BORO	\$25	\$23
MIDDLESEX	MIDDLESEX BORO	\$16	\$21
MIDDLESEX	SOUTH RIVER BORO	\$18	\$37
MONMOUTH	ASBURY PARK CITY	\$40	\$21
MONMOUTH	HAZLET TWP	\$24	\$45
MONMOUTH	HOLMDEL TWP	\$88	\$46
MONMOUTH	KEANSBURG BORO	\$16	\$20
MONMOUTH	UPPER FREEHOLD REGIONAL	\$20	\$66
MORRIS	DOVER TOWN	\$91	\$94
MORRIS	KINNELON BORO	\$3	\$19
MORRIS	MADISON BORO	\$79	\$85

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12		\$45	\$49	\$44
State median - Operating Type K-12		\$36	\$37	\$28
State average - All operating types		\$60	\$66	\$57
State median - All operating types		\$50	\$51	\$47
Low to High Ranges		\$0 — \$323	\$0 — \$330	\$0 — \$448
COUNTY	DISTRICT			
MORRIS	PEQUANNOCK TWP	\$49	\$32	\$22
OCEAN	BARNEGAT TWP	\$32	\$54	\$32
OCEAN	MANCHESTER TWP	\$55	\$60	\$62
OCEAN	PLUMSTED TWP	\$23	\$11	\$21
OCEAN	POINT PLEASANT BORO	\$40	\$52	\$50
PASSAIC	HAWTHORNE BORO	\$40	\$43	\$2
SALEM	PENNS GRV-CARNEY'S PT REG	\$9	\$2	\$18
SALEM	PENNSVILLE	\$24	\$9	\$113
SOMERSET	NORTH PLAINFIELD BORO	\$62	\$39	\$168
SOMERSET	SOMERSET HILLS REGIONAL	\$136	\$330	\$35
SOMERSET	SOMERVILLE BORO	\$41	\$12	\$7
SUSSEX	HOPATCONG	\$0	\$282	\$0
UNION	BERKELEY HEIGHTS TWP	\$166	\$132	\$36
UNION	CLARK TWP	\$0	\$0	\$0
UNION	HILLSIDE TWP	\$13	\$185	\$29
UNION	NEW PROVIDENCE BORO	\$45	\$14	\$3
UNION	ROSELLE BORO	\$2	\$0	\$9
UNION	ROSELLE PARK BORO	\$77	\$24	\$0
UNION	SPRINGFIELD TWP	\$323	\$225	\$448
WARREN	HACKETTSTOWN	\$83	\$169	\$89

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average	12.5		\$55,525		12.4		\$57,597	

COUNTY	DISTRICT	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
ATLANTIC	BUENA REGIONAL	13.1	23	\$55,164	37	13.7	15	\$55,164	28
ATLANTIC	HAMMONTON TOWN	14.0	8	\$48,440	8	13.7	15	\$50,125	13
BERGEN	CLIFFSIDE PARK BORO	13.0	26	\$58,585	50	12.8	29	\$60,504	50
BERGEN	DUMONT BORO	13.9	10	\$69,593	66	13.4	20	\$72,265	68
BERGEN	ELMWOOD PARK	15.5	1	\$49,797	17	15.8	1	\$48,525	5
BERGEN	ENGLEWOOD CITY	11.0	63	\$58,663	52	10.9	63	\$60,807	52
BERGEN	FORT LEE BORO	13.3	20	\$58,865	53	13.0	25	\$57,900	39
BERGEN	GLEN ROCK BORO	12.0	53	\$58,901	54	12.2	43	\$59,525	45
BERGEN	LODI BOROUGH	13.9	10	\$50,986	19	14.2	7	\$51,650	16
BERGEN	LYNDHURST TWP	14.3	5	\$63,185	62	14.2	7	\$68,185	65
BERGEN	MAHWAH TWP	13.1	23	\$61,805	60	13.4	20	\$65,495	64
BERGEN	NEW MILFORD BORO	13.8	12	\$46,850	4	14.6	4	\$45,800	2
BERGEN	RAMSEY BORO	12.4	40	\$54,286	33	12.2	43	\$56,087	34
BERGEN	RIDGEFIELD BORO	12.2	48	\$52,645	26	11.4	58	\$56,003	32
BERGEN	RIDGEFIELD PARK TWP	12.7	33	\$58,571	49	12.4	37	\$60,496	49
BERGEN	RUTHERFORD BORO	12.5	36	\$56,090	43	12.8	29	\$60,341	47
BERGEN	WESTWOOD REGIONAL	12.0	53	\$54,633	34	12.4	37	\$51,151	15
BURLINGTON	BORDENTOWN REGIONAL	13.5	17	\$52,199	23	14.0	10	\$54,416	26
BURLINGTON	BURLINGTON CITY	10.4	67	\$53,036	29	10.0	68	\$53,818	25
BURLINGTON	CINNAMINSON TWP	11.8	58	\$56,700	45	11.7	55	\$59,000	42
BURLINGTON	DELTRAN TWP	13.7	14	\$52,800	28	13.9	12	\$53,750	24
BURLINGTON	MAPLE SHADE TWP	12.9	27	\$52,579	25	12.9	28	\$54,516	27
CAMDEN	COLLINGSWOOD BORO	11.4	61	\$55,500	40	11.4	58	\$58,250	41
CAMDEN	GLOUCESTER CITY	10.5	66	\$49,690	14	10.1	67	\$51,990	17
CAMDEN	HADDON TWP	14.0	8	\$55,546	41	14.0	10	\$58,094	40
CAMDEN	HADDONFIELD BORO	14.1	6	\$64,200	64	13.9	12	\$63,200	59
CAMDEN	LINDENWOLD BORO	11.3	62	\$48,080	7	11.0	62	\$49,835	12
CAMDEN	PINE HILL BORO	12.0	53	\$55,406	39	10.9	63	\$56,613	35

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average	12.5		\$55,525		12.4		\$57,597	

COUNTY	DISTRICT	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
CAPE MAY	MIDDLE TWP	12.5	36	\$49,659	13	12.2	43	\$52,850	21
CAPE MAY	OCEAN CITY	10.2	68	\$82,240	70	10.2	66	\$82,240	70
ESSEX	CALDWELL-WEST CALDWELL	13.3	20	\$53,560	30	13.5	19	\$56,025	33
ESSEX	GLEN RIDGE BORO	13.5	17	\$55,034	36	13.4	20	\$62,086	57
ESSEX	VERONA BORO	13.4	19	\$56,795	47	14.1	9	\$60,449	48
GLOUCESTER	GLASSBORO	12.7	33	\$51,640	20	12.5	33	\$57,601	38
GLOUCESTER	WEST DEPTFORD TWP	15.0	2	\$58,627	51	14.6	4	\$61,297	54
HUDSON	HARRISON TOWN	12.4	40	\$73,255	68	12.0	50	\$61,358	56
HUDSON	HOBOKEN CITY	10.8	65	\$74,875	69	11.4	58	\$74,902	69
HUDSON	SECAUCUS TOWN	14.8	4	\$59,518	56	15.1	2	\$62,188	58
MERCER	ROBBINSVILLE TWP	15.0	2	\$49,771	16	15.0	3	\$49,442	8
MIDDLESEX	METUCHEN BORO	12.4	40	\$65,378	65	12.4	37	\$68,639	66
MIDDLESEX	MIDDLESEX BORO	11.8	58	\$53,815	31	12.1	46	\$57,005	36
MIDDLESEX	SOUTH RIVER BORO	13.7	14	\$45,025	2	13.8	14	\$47,075	3
MONMOUTH	ASBURY PARK CITY	8.6	70	\$56,405	44	8.3	69	\$59,390	43
MONMOUTH	HAZLET TWP	12.3	46	\$51,955	22	12.0	50	\$53,670	23
MONMOUTH	HOLMDEL TWP	13.3	20	\$69,610	67	13.0	25	\$71,456	67
MONMOUTH	KEANSBURG BORO	8.7	69	\$47,295	5	8.0	70	\$47,195	4
MONMOUTH	UPPER FREEHOLD REGIONAL	12.9	27	\$52,663	27	12.5	33	\$52,375	19
MORRIS	DOVER TOWN	14.1	6	\$54,182	32	13.3	23	\$55,497	30
MORRIS	KINNELON BORO	13.6	16	\$62,890	61	13.6	18	\$65,165	63
MORRIS	MADISON BORO	12.9	27	\$60,470	58	11.9	54	\$63,240	60
MORRIS	PEQUANNOCK TWP	12.9	27	\$52,360	24	13.0	25	\$52,360	18
OCEAN	BARNEGAT TWP	12.5	36	\$47,910	6	12.0	50	\$49,480	9
OCEAN	MANCHESTER TWP	11.8	58	\$49,115	11	11.5	56	\$51,049	14
OCEAN	PLUMSTED TWP	12.4	40	\$46,702	3	12.3	42	\$49,550	10
OCEAN	POINT PLEASANT BORO	13.8	12	\$49,540	12	13.7	15	\$49,130	7
PASSAIC	HAWTHORNE BORO	12.1	52	\$49,940	18	12.4	37	\$53,290	22

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average	12.5		\$55,525		12.4		\$57,597	

COUNTY	DISTRICT	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
SALEM	PENNS GRV-CARNEY'S PT REG	12.9	27	\$54,720	35	12.0	50	\$55,900	31
SALEM	PENNSVILLE	12.3	46	\$43,692	1	11.4	58	\$44,725	1
SOMERSET	NORTH PLAINFIELD BORO	10.9	64	\$49,715	15	10.8	65	\$49,715	11
SOMERSET	SOMERSET HILLS REGIONAL	12.2	48	\$63,368	63	12.7	32	\$64,493	62
SOMERSET	SOMERVILLE BORO	12.5	36	\$56,710	46	12.8	29	\$60,628	51
SUSSEX	HOPATCONG	12.4	40	\$60,915	59	12.5	33	\$59,470	44
UNION	BERKELEY HEIGHTS TWP	12.2	48	\$58,331	48	12.5	33	\$60,957	53
UNION	CLARK TWP	11.9	57	\$48,635	9	12.1	46	\$52,405	20
UNION	HILLSIDE TWP	12.9	27	\$55,300	38	12.1	46	\$57,010	37
UNION	NEW PROVIDENCE BORO	12.2	48	\$60,450	57	12.4	37	\$61,307	55
UNION	ROSELLE BORO	12.4	40	\$48,647	10	14.4	6	\$48,964	6
UNION	ROSELLE PARK BORO	12.0	53	\$51,866	21	11.5	56	\$55,461	29
UNION	SPRINGFIELD TWP	13.1	23	\$55,713	42	13.1	24	\$63,306	61
WARREN	HACKETTSTOWN	12.6	35	\$59,042	55	12.1	46	\$59,625	46

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		76.5		\$71,202		76.1		\$73,571	
COUNTY	DISTRICT								
ATLANTIC	BUENA REGIONAL	78.8	42	\$70,698	42	81.9	34	\$69,464	38
ATLANTIC	HAMMONTON TOWN	105.4	4	\$74,899	53	96.3	13	\$61,947	18
BERGEN	CLIFFSIDE PARK BORO	101.5	6	\$77,774	60	110.9	2	\$86,718	66
BERGEN	DUMONT BORO	101.0	7	\$91,720	69	96.6	12	\$93,370	69
BERGEN	ELMWOOD PARK	97.3	13	\$55,648	7	100.6	7	\$56,954	10
BERGEN	ENGLEWOOD CITY	56.6	67	\$62,585	22	58.1	64	\$62,585	20
BERGEN	FORT LEE BORO	97.1	14	\$80,790	64	94.8	16	\$75,250	54
BERGEN	GLEN ROCK BORO	82.1	35	\$74,270	49	82.6	33	\$73,634	49
BERGEN	LODI BOROUGH	100.3	9	\$86,019	68	103.1	5	\$88,740	68
BERGEN	LYNDHURST TWP	85.8	25	\$85,445	67	85.3	25	\$88,465	67
BERGEN	MAHWAH TWP	100.6	8	\$67,525	34	97.2	11	\$69,560	40
BERGEN	NEW MILFORD BORO	84.5	31	\$56,550	9	90.9	20	\$55,140	7
BERGEN	RAMSEY BORO	81.5	39	\$67,816	35	78.5	41	\$66,107	32
BERGEN	RIDGEFIELD BORO	60.7	65	\$75,506	55	59.0	63	\$71,304	44
BERGEN	RIDGEFIELD PARK TWP	77.4	45	\$68,566	37	71.6	52	\$72,081	46
BERGEN	RUTHERFORD BORO	82.1	35	\$80,218	63	85.2	26	\$76,816	57
BERGEN	WESTWOOD REGIONAL	73.7	51	\$74,738	51	77.8	42	\$64,543	28
BURLINGTON	BORDENTOWN REGIONAL	66.4	61	\$63,369	25	54.2	68	\$66,559	34
BURLINGTON	BURLINGTON CITY	70.6	56	\$56,286	8	71.3	54	\$56,347	8
BURLINGTON	CINNAMINSON TWP	82.0	37	\$63,378	26	84.3	28	\$62,556	19
BURLINGTON	DELTRAN TWP	99.0	12	\$60,600	17	98.6	8	\$64,350	27
BURLINGTON	MAPLE SHADE TWP	85.5	26	\$74,848	52	80.7	39	\$59,112	13
CAMDEN	COLLINGSWOOD BORO	73.2	53	\$58,600	15	83.1	32	\$66,350	33
CAMDEN	GLOUCESTER CITY	65.9	62	\$61,138	21	57.4	67	\$63,203	22
CAMDEN	HADDON TWP	97.0	15	\$70,625	41	92.0	19	\$76,043	55
CAMDEN	HADDONFIELD BORO	83.8	34	\$75,900	57	87.1	24	\$78,200	61
CAMDEN	LINDENWOLD BORO	67.8	59	\$54,402	5	72.4	50	\$58,937	12
CAMDEN	PINE HILL BORO	77.4	45	\$75,379	54	70.8	55	\$77,729	60

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		76.5		\$71,202		76.1		\$73,571	
COUNTY	DISTRICT								
CAPE MAY	MIDDLE TWP	96.7	16	\$51,797	1	96.2	14	\$54,451	4
CAPE MAY	OCEAN CITY	80.5	40	\$95,202	70	77.5	43	\$96,986	70
ESSEX	CALDWELL-WEST CALDWELL	84.9	30	\$62,828	23	85.1	27	\$65,435	29
ESSEX	GLEN RIDGE BORO	77.8	44	\$65,739	31	78.9	40	\$72,937	48
ESSEX	VERONA BORO	62.4	64	\$60,130	16	67.8	57	\$62,980	21
GLOUCESTER	GLASSBORO	88.2	22	\$67,867	36	90.2	21	\$73,641	50
GLOUCESTER	WEST DEPTFORD TWP	95.5	18	\$72,442	43	92.9	18	\$74,773	53
HUDSON	HARRISON TOWN	85.4	28	\$78,505	61	81.5	36	\$83,805	65
HUDSON	HOBOKEN CITY	68.6	58	\$84,178	66	58.1	64	\$83,552	64
HUDSON	SECAUCUS TOWN	109.3	3	\$60,829	19	102.6	6	\$56,506	9
MERCER	ROBBINSVILLE TWP	130.1	1	\$57,846	12	137.7	1	\$54,971	6
MIDDLESEX	METUCHEN BORO	84.0	32	\$73,433	46	83.7	29	\$77,407	59
MIDDLESEX	MIDDLESEX BORO	95.7	17	\$57,365	10	74.5	47	\$61,250	16
MIDDLESEX	SOUTH RIVER BORO	100.1	10	\$68,667	38	96.0	15	\$64,145	25
MONMOUTH	ASBURY PARK CITY	44.4	69	\$75,888	56	40.3	69	\$74,640	52
MONMOUTH	HAZLET TWP	99.1	11	\$65,325	30	94.2	17	\$70,125	42
MONMOUTH	HOLMDEL TWP	86.8	24	\$73,390	45	87.9	23	\$76,514	56
MONMOUTH	KEANSBURG BORO	40.1	70	\$54,710	6	37.4	70	\$54,710	5
MONMOUTH	UPPER FREEHOLD REGIONAL	85.5	26	\$57,732	11	83.3	30	\$61,868	17
MORRIS	DOVER TOWN	119.0	2	\$80,822	65	109.7	3	\$82,702	63
MORRIS	KINNELON BORO	73.3	52	\$77,752	59	67.4	58	\$69,255	37
MORRIS	MADISON BORO	48.0	68	\$74,250	48	58.0	66	\$78,610	62
MORRIS	PEQUANNOCK TWP	74.3	50	\$60,675	18	73.1	49	\$60,675	15
OCEAN	BARNEGAT TWP	80.2	41	\$53,512	3	76.0	45	\$52,775	1
OCEAN	MANCHESTER TWP	60.0	66	\$64,021	29	60.8	62	\$70,687	43
OCEAN	PLUMSTED TWP	78.6	43	\$53,042	2	72.1	51	\$54,100	3
OCEAN	POINT PLEASANT BORO	105.3	5	\$57,953	13	103.9	4	\$57,953	11
PASSAIC	HAWTHORNE BORO	81.6	38	\$72,940	44	81.8	35	\$77,040	58

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		76.5		\$71,202		76.1		\$73,571	
COUNTY	DISTRICT								
SALEM	PENNS GRV-CARNEY'S PT REG	94.4	19	\$60,894	20	97.9	9	\$63,420	23
SALEM	PENNSVILLE	75.9	48	\$76,632	58	73.3	48	\$60,210	14
SOMERSET	NORTH PLAINFIELD BORO	75.2	49	\$68,735	39	69.2	56	\$64,125	24
SOMERSET	SOMERSET HILLS REGIONAL	77.0	47	\$68,797	40	77.2	44	\$69,628	41
SOMERSET	SOMERVILLE BORO	85.0	29	\$79,175	62	81.4	37	\$71,580	45
SUSSEX	HOPATCONG	65.0	63	\$73,530	47	64.1	61	\$72,105	47
UNION	BERKELEY HEIGHTS TWP	67.3	60	\$67,178	33	65.5	60	\$69,505	39
UNION	CLARK TWP	87.1	23	\$63,950	28	83.3	30	\$67,960	36
UNION	HILLSIDE TWP	93.0	20	\$74,288	50	88.3	22	\$74,273	51
UNION	NEW PROVIDENCE BORO	72.6	54	\$63,625	27	75.3	46	\$65,509	30
UNION	ROSELLE BORO	90.0	21	\$53,691	4	97.7	10	\$53,691	2
UNION	ROSELLE PARK BORO	69.4	57	\$66,776	32	66.9	59	\$65,620	31
UNION	SPRINGFIELD TWP	84.0	32	\$58,122	14	81.1	38	\$64,278	26
WARREN	HACKETTSTOWN	72.6	54	\$63,123	24	71.4	53	\$67,930	35

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		157.9		\$111,305		161.8		\$114,928	
COUNTY	DISTRICT								
ATLANTIC	BUENA REGIONAL	126.1	58	\$103,694	20	121.0	62	\$105,000	19
ATLANTIC	HAMMONTON TOWN	205.4	7	\$100,501	16	182.8	13	\$96,927	10
BERGEN	CLIFFSIDE PARK BORO	199.0	9	\$132,379	69	204.7	4	\$136,379	69
BERGEN	DUMONT BORO	156.6	35	\$124,166	63	164.1	25	\$129,236	63
BERGEN	ELMWOOD PARK	146.2	45	\$107,624	31	151.2	41	\$107,624	21
BERGEN	ENGLEWOOD CITY	98.5	67	\$106,649	30	110.6	65	\$125,946	60
BERGEN	FORT LEE BORO	171.6	20	\$119,400	58	192.2	8	\$125,200	58
BERGEN	GLEN ROCK BORO	177.0	17	\$115,973	52	194.3	6	\$126,058	61
BERGEN	LODI BOROUGH	186.6	12	\$117,772	56	182.1	14	\$123,850	54
BERGEN	LYNDHURST TWP	148.2	42	\$115,906	51	147.7	45	\$120,352	49
BERGEN	MAHWAH TWP	158.6	31	\$113,751	45	166.7	21	\$124,035	55
BERGEN	NEW MILFORD BORO	224.5	2	\$111,037	40	211.8	3	\$112,475	32
BERGEN	RAMSEY BORO	193.3	10	\$124,858	64	191.8	10	\$130,160	64
BERGEN	RIDGEFIELD BORO	120.0	63	\$93,162	8	123.9	59	\$107,627	22
BERGEN	RIDGEFIELD PARK TWP	132.3	54	\$115,000	49	128.3	57	\$118,296	42
BERGEN	RUTHERFORD BORO	143.9	46	\$119,722	59	145.3	48	\$124,831	56
BERGEN	WESTWOOD REGIONAL	137.7	49	\$112,104	43	150.9	42	\$122,000	53
BURLINGTON	BORDENTOWN REGIONAL	130.6	55	\$88,622	2	151.7	40	\$93,125	4
BURLINGTON	BURLINGTON CITY	166.3	25	\$103,900	21	138.4	52	\$104,088	17
BURLINGTON	CINNAMINSON TWP	184.3	13	\$107,762	32	165.8	22	\$113,000	34
BURLINGTON	DELTRAN TWP	160.1	28	\$100,833	17	154.7	37	\$95,000	7
BURLINGTON	MAPLE SHADE TWP	146.6	44	\$103,294	19	155.2	35	\$108,175	24
CAMDEN	COLLINGSWOOD BORO	107.3	66	\$104,507	24	108.0	66	\$113,485	35
CAMDEN	GLOUCESTER CITY	152.0	38	\$108,317	34	161.9	29	\$119,136	43
CAMDEN	HADDON TWP	112.8	65	\$95,050	9	145.6	47	\$100,000	13
CAMDEN	HADDONFIELD BORO	180.9	14	\$113,850	46	160.8	32	\$111,780	31
CAMDEN	LINDENWOLD BORO	120.9	62	\$95,407	10	128.8	56	\$92,730	2
CAMDEN	PINE HILL BORO	162.8	27	\$97,593	12	131.9	55	\$102,522	14

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		157.9		\$111,305		161.8		\$114,928	
COUNTY	DISTRICT								
CAPE MAY	MIDDLE TWP	211.6	5	\$92,055	6	196.2	5	\$94,059	6
CAPE MAY	OCEAN CITY	208.5	6	\$120,384	61	191.7	11	\$127,472	62
ESSEX	CALDWELL-WEST CALDWELL	177.8	16	\$114,300	48	179.5	17	\$119,450	45
ESSEX	GLEN RIDGE BORO	170.5	21	\$128,467	66	190.2	12	\$125,002	57
ESSEX	VERONA BORO	140.4	48	\$108,382	35	147.1	46	\$112,594	33
GLOUCESTER	GLASSBORO	167.6	24	\$104,797	26	164.9	23	\$115,318	39
GLOUCESTER	WEST DEPTFORD TWP	217.2	3	\$110,050	37	212.5	2	\$105,400	20
HUDSON	HARRISON TOWN	113.8	64	\$118,676	57	101.0	68	\$134,555	66
HUDSON	HOBOKEN CITY	87.8	68	\$128,990	67	106.0	67	\$134,612	67
HUDSON	SECAUCUS TOWN	159.8	29	\$138,716	70	162.5	28	\$138,065	70
MERCER	ROBBINSVILLE TWP	239.0	1	\$104,529	25	240.3	1	\$108,586	26
MIDDLESEX	METUCHEN BORO	137.3	50	\$102,031	18	138.0	53	\$110,344	30
MIDDLESEX	MIDDLESEX BORO	136.6	51	\$100,050	15	161.0	31	\$108,284	25
MIDDLESEX	SOUTH RIVER BORO	146.8	43	\$103,953	22	150.5	43	\$99,313	12
MONMOUTH	ASBURY PARK CITY	61.6	70	\$99,359	14	72.3	69	\$110,007	29
MONMOUTH	HAZLET TWP	158.2	32	\$115,988	53	156.2	33	\$120,761	50
MONMOUTH	HOLMDEL TWP	199.1	8	\$114,000	47	175.7	19	\$119,586	46
MONMOUTH	KEANSBURG BORO	70.0	69	\$91,814	5	64.5	70	\$96,080	9
MONMOUTH	UPPER FREEHOLD REGIONAL	172.3	19	\$106,263	29	194.3	6	\$114,450	36
MORRIS	DOVER TOWN	133.1	53	\$98,971	13	139.0	51	\$97,843	11
MORRIS	KINNELON BORO	159.3	30	\$116,017	54	140.7	50	\$119,854	47
MORRIS	MADISON BORO	134.5	52	\$120,350	60	138.0	53	\$125,500	59
MORRIS	PEQUANNOCK TWP	150.4	40	\$110,000	36	161.8	30	\$114,750	37
OCEAN	BARNEGAT TWP	163.6	26	\$86,237	1	180.8	15	\$91,842	1
OCEAN	MANCHESTER TWP	191.2	11	\$111,919	42	179.6	16	\$116,810	41
OCEAN	PLUMSTED TWP	215.4	4	\$91,100	4	192.1	9	\$104,000	16
OCEAN	POINT PLEASANT BORO	180.5	15	\$110,239	38	173.1	20	\$115,033	38
PASSAIC	HAWTHORNE BORO	168.3	23	\$113,097	44	178.5	18	\$120,042	48

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2007-08		2007-08		2008-09		2008-09	
		Student / Admin	2007-08	Median	2007-08	Student / Admin	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		157.9		\$111,305		161.8		\$114,928	
COUNTY	DISTRICT								
SALEM	PENNS GRV-CARNEY'S PT REG	175.4	18	\$96,416	11	152.9	39	\$95,217	8
SALEM	PENNSVILLE	128.1	56	\$90,687	3	123.7	61	\$92,998	3
SOMERSET	NORTH PLAINFIELD BORO	154.2	37	\$125,614	65	155.7	34	\$131,494	65
SOMERSET	SOMERSET HILLS REGIONAL	157.6	33	\$130,000	68	163.9	26	\$135,460	68
SOMERSET	SOMERVILLE BORO	150.7	39	\$104,000	23	155.1	36	\$108,836	27
SUSSEX	HOPATCONG	150.2	41	\$115,081	50	144.3	49	\$119,417	44
UNION	BERKELEY HEIGHTS TWP	157.5	34	\$117,578	55	150.0	44	\$121,195	52
UNION	CLARK TWP	155.1	36	\$104,800	27	153.8	38	\$108,000	23
UNION	HILLSIDE TWP	121.7	61	\$111,026	39	114.2	64	\$103,755	15
UNION	NEW PROVIDENCE BORO	168.7	22	\$122,900	62	162.9	27	\$121,128	51
UNION	ROSELLE BORO	142.5	47	\$92,873	7	164.8	24	\$93,956	5
UNION	ROSELLE PARK BORO	126.6	57	\$105,400	28	118.8	63	\$104,138	18
UNION	SPRINGFIELD TWP	122.7	60	\$111,388	41	128.0	58	\$109,238	28
WARREN	HACKETTSTOWN	125.9	59	\$108,160	33	123.8	60	\$116,250	40

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
ATLANTIC	BUENA REGIONAL	11.2	59	10.3	68
ATLANTIC	HAMMONTON TOWN	16.6	15	15.3	23
BERGEN	CLIFFSIDE PARK BORO	17.2	11	17.8	9
BERGEN	DUMONT BORO	12.8	46	13.9	40
BERGEN	ELMWOOD PARK	10.9	60	11.1	63
BERGEN	ENGLEWOOD CITY	10.7	64	12.1	56
BERGEN	FORT LEE BORO	14.7	32	16.8	13
BERGEN	GLEN ROCK BORO	16.9	12	18.3	4
BERGEN	LODI BOROUGH	15.3	22	14.6	28
BERGEN	LYNDHURST TWP	12.1	54	12.1	56
BERGEN	MAHWAH TWP	13.7	37	14.2	34
BERGEN	NEW MILFORD BORO	19.0	5	16.9	12
BERGEN	RAMSEY BORO	17.9	7	18.2	6
BERGEN	RIDGEFIELD BORO	11.8	56	13.0	47
BERGEN	RIDGEFIELD PARK TWP	12.2	52	12.2	55
BERGEN	RUTHERFORD BORO	13.2	41	13.1	45
BERGEN	WESTWOOD REGIONAL	13.4	39	14.1	35
BURLINGTON	BORDENTOWN REGIONAL	11.7	57	13.7	42
BURLINGTON	BURLINGTON CITY	18.3	6	15.7	19
BURLINGTON	CINNAMINSON TWP	17.8	8	16.1	18
BURLINGTON	DELRAN TWP	13.3	40	12.7	49
BURLINGTON	MAPLE SHADE TWP	13.1	43	14.0	36
CAMDEN	COLLINGSWOOD BORO	10.9	60	10.8	65
CAMDEN	GLOUCESTER CITY	16.8	13	18.8	2
CAMDEN	HADDON TWP	9.2	69	12.0	59
CAMDEN	HADDONFIELD BORO	15.0	27	13.4	44
CAMDEN	LINDENWOLD BORO	12.4	49	13.5	43
CAMDEN	PINE HILL BORO	15.7	19	14.0	36

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08		2008-09	
		Faculty / Admin	2007-08	Faculty / Admin	2008-09
		Ratio	Ranking	Ratio	Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
CAPE MAY	MIDDLE TWP	19.1	4	18.1	7
CAPE MAY	OCEAN CITY	23.0	1	21.3	1
ESSEX	CALDWELL-WEST CALDWELL	15.4	21	15.4	22
ESSEX	GLEN RIDGE BORO	14.9	29	16.7	15
ESSEX	VERONA BORO	12.7	47	12.6	50
GLOUCESTER	GLASSBORO	15.1	25	15.0	26
GLOUCESTER	WEST DEPTFORD TWP	16.7	14	16.8	13
HUDSON	HARRISON TOWN	10.5	65	9.6	70
HUDSON	HOBOKEN CITY	9.4	68	11.1	63
HUDSON	SECAUCUS TOWN	12.3	51	12.4	52
MERCER	ROBBINSVILLE TWP	17.8	8	17.7	10
MIDDLESEX	METUCHEN BORO	12.7	47	12.8	48
MIDDLESEX	MIDDLESEX BORO	13.0	45	15.5	20
MIDDLESEX	SOUTH RIVER BORO	12.2	52	12.4	52
MONMOUTH	ASBURY PARK CITY	8.6	70	10.5	67
MONMOUTH	HAZLET TWP	14.4	34	14.6	28
MONMOUTH	HOLMDEL TWP	17.3	10	15.5	20
MONMOUTH	KEANSBURG BORO	9.8	67	9.8	69
MONMOUTH	UPPER FREEHOLD REGIONAL	15.3	22	17.9	8
MORRIS	DOVER TOWN	10.5	65	11.7	61
MORRIS	KINNELON BORO	13.9	35	12.4	52
MORRIS	MADISON BORO	13.2	41	14.0	36
MORRIS	PEQUANNOCK TWP	13.7	37	14.7	27
OCEAN	BARNEGAT TWP	15.1	25	17.4	11
OCEAN	MANCHESTER TWP	19.4	3	18.6	3
OCEAN	PLUMSTED TWP	20.2	2	18.3	4
OCEAN	POINT PLEASANT BORO	14.8	30	14.3	31
PASSAIC	HAWTHORNE BORO	15.9	18	16.6	17

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
SALEM	PENNS GRV-CARNEY'S PT REG	15.5	20	14.3	31
SALEM	PENNSVILLE	12.1	54	12.5	51
SOMERSET	NORTH PLAINFIELD BORO	16.3	16	16.7	15
SOMERSET	SOMERSET HILLS REGIONAL	15.0	27	15.1	25
SOMERSET	SOMERVILLE BORO	13.8	36	14.0	36
SUSSEX	HOPATCONG	14.5	33	13.8	41
UNION	BERKELEY HEIGHTS TWP	15.2	24	14.3	31
UNION	CLARK TWP	14.8	30	14.6	28
UNION	HILLSIDE TWP	10.8	62	10.7	66
UNION	NEW PROVIDENCE BORO	16.2	17	15.3	23
UNION	ROSELLE BORO	13.1	43	13.1	45
UNION	ROSELLE PARK BORO	12.4	49	12.1	56
UNION	SPRINGFIELD TWP	10.8	62	11.4	62
WARREN	HACKETTSTOWN	11.7	57	12.0	59

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
ATLANTIC	BUENA REGIONAL	\$100,000	\$1,110,791	\$1,160,245	(\$585,124)
ATLANTIC	HAMMONTON TOWN	\$0	\$1,031,191	\$0	\$1,838,654
BERGEN	CLIFFSIDE PARK BORO	\$113,242	\$377,252	\$733,387	\$400,476
BERGEN	DUMONT BORO	\$6,678	\$77,364	\$0	\$58,641
BERGEN	ELMWOOD PARK	\$1,400,000	(\$770,891)	\$900,000	(\$777,828)
BERGEN	ENGLEWOOD CITY	\$2,969,563	\$1,212,066	\$1,866,000	\$1,587,908
BERGEN	FORT LEE BORO	\$56,337	\$581,000	\$183,028	\$773,400
BERGEN	GLEN ROCK BORO	\$400,001	\$187,957	\$400,001	\$381,571
BERGEN	LODI BOROUGH	\$1,138,317	\$29,825	\$1,298,715	\$1,385,268
BERGEN	LYNDHURST TWP	\$700,199	(\$419,633)	\$300,000	(\$114,512)
BERGEN	MAHWAH TWP	\$1,060,000	\$580,403	\$1,185,000	(\$138,759)
BERGEN	NEW MILFORD BORO	\$418,841	(\$241,811)	\$231,227	\$239,983
BERGEN	RAMSEY BORO	\$763,625	\$675,138	\$293,318	(\$409,915)
BERGEN	RIDGEFIELD BORO	\$0	\$319,731	\$688,085	\$749,728
BERGEN	RIDGEFIELD PARK TWP	\$299,396	\$636,215	\$426,951	(\$3,211)
BERGEN	RUTHERFORD BORO	\$170,531	\$203,689	\$268,334	(\$91,803)
BERGEN	WESTWOOD REGIONAL	\$422,582	\$3,840	\$453,353	\$652,957
BURLINGTON	BORDENTOWN REGIONAL	\$10,000	\$1,848,365	\$227,078	\$343,721
BURLINGTON	BURLINGTON CITY	\$500,000	(\$56,261)	\$200,000	\$112,880
BURLINGTON	CINNAMINSON TWP	\$598,486	\$1,089,585	\$1,085,381	\$28,095
BURLINGTON	DELTRAN TWP	\$1,812,361	\$2,349,172	\$2,625,963	\$886,912
BURLINGTON	MAPLE SHADE TWP	\$703,194	(\$62,207)	\$708,111	(\$51,997)
CAMDEN	COLLINGSWOOD BORO	\$1,872,317	(\$388,174)	\$1,536,000	(\$219,546)
CAMDEN	GLOUCESTER CITY	\$3,350,661	(\$1,391,967)	\$1,500,000	\$2,030,616
CAMDEN	HADDON TWP	\$160,000	\$689,865	\$517,312	\$119,284
CAMDEN	HADDONFIELD BORO	\$111,761	(\$116,464)	\$78,779	\$364,405
CAMDEN	LINDENWOLD BORO	\$319,749	\$148,788	\$225,000	\$473,131
CAMDEN	PINE HILL BORO	\$520,819	\$23,833	\$350,000	\$57,391
CAPE MAY	MIDDLE TWP	\$1,238,790	\$262,540	\$939,892	\$279,072
CAPE MAY	OCEAN CITY	\$2,936,323	(\$950,642)	\$1,473,807	(\$1,136,174)
ESSEX	CALDWELL-WEST CALDWELL	\$450,000	(\$42,014)	\$450,000	\$67,863
ESSEX	GLEN RIDGE BORO	\$28,668	\$548,895	\$312,283	\$400,059
ESSEX	VERONA BORO	\$0	\$119,462	\$174,963	(\$60,665)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
GLOUCESTER	GLASSBORO	\$615,190	(\$133,703)	\$332,957	\$366,216
GLOUCESTER	WEST DEPTFORD TWP	\$1,721,712	\$832,197	\$2,053,038	\$621,320
HUDSON	HARRISON TOWN	\$1,922,523	\$97,432	\$2,028,176	(\$227,302)
HUDSON	HOBOKEN CITY	\$837,586	(\$47,128)	\$1,722,520	(\$804,941)
HUDSON	SECAUCUS TOWN	\$541,049	\$636,291	\$902,853	\$14,847
MERCER	ROBBINSVILLE TWP	\$0	\$501,627	\$476,030	\$393,723
MIDDLESEX	METUCHEN BORO	\$312,374	(\$11,611)	\$485,939	\$256,040
MIDDLESEX	MIDDLESEX BORO	\$615,181	\$139,383	\$550,000	(\$339,414)
MIDDLESEX	SOUTH RIVER BORO	\$981,729	(\$3,429)	\$1,375,511	(\$232,232)
MONMOUTH	ASBURY PARK CITY	\$2,022,885	(\$2,409,967)	\$2,900,000	\$75,739
MONMOUTH	HAZLET TWP	\$790,000	\$569,896	\$800,000	\$393,103
MONMOUTH	HOLMDEL TWP	\$417,633	\$425,886	\$542,251	(\$296,106)
MONMOUTH	KEANSBURG BORO	\$2,557,062	\$946,616	\$2,923,913	\$450,954
MONMOUTH	UPPER FREEHOLD REGIONAL	\$100,000	\$363,610	\$371,451	(\$154,818)
MORRIS	DOVER TOWN	\$1,713,157	\$59,192	\$1,735,210	(\$814,090)
MORRIS	KINNELON BORO	\$377,000	(\$87,624)	\$500,000	\$6,015
MORRIS	MADISON BORO	\$464,737	\$413,843	\$901,731	(\$383,022)
MORRIS	PEQUANNOCK TWP	\$558,044	\$392,563	\$846,175	\$260,104
OCEAN	BARNEGAT TWP	\$1,646,668	(\$1,366,129)	\$0	\$1,217,259
OCEAN	MANCHESTER TWP	\$250,000	\$38,000	\$250,000	\$177,791
OCEAN	PLUMSTED TWP	\$2,438,048	\$83,547	\$1,908,240	(\$288,322)
OCEAN	POINT PLEASANT BORO	\$1,645,000	(\$358,113)	\$1,173,150	\$279,776
PASSAIC	HAWTHORNE BORO	\$568,902	(\$228,985)	\$300,000	(\$874,112)
SALEM	PENNS GRV-CARNEY'S PT REG	\$640,000	\$619,437	\$1,330,310	\$49,141
SALEM	PENNSVILLE	\$667,281	\$163,408	\$667,166	(\$15,583)
SOMERSET	NORTH PLAINFIELD BORO	\$760,221	\$1,256,599	\$1,403,044	\$1,700,514
SOMERSET	SOMERSET HILLS REGIONAL	\$1,886,098	\$741,505	\$2,142,465	(\$560,989)
SOMERSET	SOMERVILLE BORO	\$837,161	\$1,474,559	\$1,506,887	\$702,042
SUSSEX	HOPATCONG	\$152,740	\$60,371	\$535,466	(\$383,370)
UNION	BERKELEY HEIGHTS TWP	\$405,855	\$1,096,924	\$966,186	\$758,921
UNION	CLARK TWP	\$700,000	\$954,072	\$1,058,027	(\$258,039)
UNION	HILLSIDE TWP	\$1,645,706	(\$1,566,483)	\$25,000	(\$119,496)
UNION	NEW PROVIDENCE BORO	\$282,000	\$694,031	\$870,052	(\$100,161)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
UNION	ROSELLE BORO	\$4,187,089	(\$1,420,313)	\$4,193,576	(\$1,584,778)
UNION	ROSELLE PARK BORO	\$34,958	\$119,328	\$0	\$169,647
UNION	SPRINGFIELD TWP	\$703,001	(\$288,631)	\$0	\$121,547
WARREN	HACKETTSTOWN	\$509,403	\$1,199,014	\$612,144	\$1,108,932

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2006-07	Excess (above 2%) 2007-08	Excess (above 2%) 2008-09
ATLANTIC	BUENA REGIONAL	\$585,920	\$1,693,688	\$1,060,529
ATLANTIC	HAMMONTON TOWN	\$0	\$0	\$41,873
BERGEN	CLIFFSIDE PARK BORO	\$358,483	\$704,752	\$1,096,825
BERGEN	DUMONT BORO	\$38,009	\$82,974	\$117,576
BERGEN	ELMWOOD PARK	\$1,214,641	\$383,286	\$0
BERGEN	ENGLEWOOD CITY	\$3,173,529	\$4,378,888	\$5,906,048
BERGEN	FORT LEE BORO	\$448,696	\$962,806	\$1,717,729
BERGEN	GLEN ROCK BORO	\$969,733	\$1,114,196	\$1,479,137
BERGEN	LODI BOROUGH	\$2,352,519	\$2,422,229	\$3,803,806
BERGEN	LYNDHURST TWP	\$496,854	\$34,630	\$0
BERGEN	MAHWAH TWP	\$2,440,261	\$2,972,918	\$2,814,217
BERGEN	NEW MILFORD BORO	\$862,056	\$580,203	\$810,578
BERGEN	RAMSEY BORO	\$1,259,080	\$1,894,739	\$1,443,835
BERGEN	RIDGEFIELD BORO	\$260,751	\$537,837	\$1,445,336
BERGEN	RIDGEFIELD PARK TWP	\$927,925	\$1,531,341	\$1,514,116
BERGEN	RUTHERFORD BORO	\$378,417	\$550,971	\$415,847
BERGEN	WESTWOOD REGIONAL	\$886,287	\$831,058	\$1,462,630
BURLINGTON	BORDENTOWN REGIONAL	\$192,406	\$1,973,184	\$2,263,079
BURLINGTON	BURLINGTON CITY	\$66,228	\$3,935	\$59,151
BURLINGTON	CINNAMINSON TWP	\$1,636,155	\$2,693,804	\$2,671,611
BURLINGTON	DELTRAN TWP	\$4,440,414	\$6,787,578	\$7,619,433
BURLINGTON	MAPLE SHADE TWP	\$1,430,980	\$1,337,620	\$1,278,904
CAMDEN	COLLINGSWOOD BORO	\$2,508,513	\$2,117,615	\$1,881,345
CAMDEN	GLOUCESTER CITY	\$2,752,637	\$1,330,264	\$3,414,355
CAMDEN	HADDON TWP	\$766,957	\$1,423,703	\$1,519,886
CAMDEN	HADDONFIELD BORO	\$114,305	\$0	\$321,750
CAMDEN	LINDENWOLD BORO	\$336,012	\$228,181	\$668,742
CAMDEN	PINE HILL BORO	\$601,198	\$617,449	\$661,063
CAPE MAY	MIDDLE TWP	\$2,133,395	\$2,372,204	\$2,612,731
CAPE MAY	OCEAN CITY	\$4,874,352	\$3,904,096	\$2,753,500
ESSEX	CALDWELL-WEST CALDWELL	\$835,370	\$769,114	\$828,164

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2006-07	Excess (above 2%) 2007-08	Excess (above 2%) 2008-09
ESSEX	GLEN RIDGE BORO	\$340,951	\$856,281	\$1,229,576
ESSEX	VERONA BORO	\$195,918	\$293,905	\$208,923
GLOUCESTER	GLASSBORO	\$796,009	\$649,102	\$987,396
GLOUCESTER	WEST DEPTFORD TWP	\$2,987,633	\$3,797,413	\$4,380,759
HUDSON	HARRISON TOWN	\$1,950,464	\$2,068,073	\$1,802,028
HUDSON	HOBOKEN CITY	\$2,151,810	\$2,013,199	\$1,182,229
HUDSON	SECAUCUS TOWN	\$1,309,542	\$1,909,477	\$1,881,926
MERCER	ROBBINSVILLE TWP	\$360,783	\$828,026	\$1,151,816
MIDDLESEX	METUCHEN BORO	\$876,778	\$832,144	\$1,058,761
MIDDLESEX	MIDDLESEX BORO	\$674,662	\$789,137	\$429,057
MIDDLESEX	SOUTH RIVER BORO	\$1,355,079	\$1,341,323	\$1,074,360
MONMOUTH	ASBURY PARK CITY	\$4,328,539	\$1,806,709	\$1,281,425
MONMOUTH	HAZLET TWP	\$773,674	\$1,340,525	\$1,705,508
MONMOUTH	HOLMDEL TWP	\$621,281	\$717,411	\$621,365
MONMOUTH	KEANSBURG BORO	\$2,254,363	\$2,777,173	\$3,630,598
MONMOUTH	UPPER FREEHOLD REGIONAL	\$453,386	\$774,501	\$570,420
MORRIS	DOVER TOWN	\$3,493,421	\$3,533,953	\$2,707,499
MORRIS	KINNELON BORO	\$428,656	\$311,779	\$279,464
MORRIS	MADISON BORO	\$1,350,200	\$1,783,962	\$1,377,586
MORRIS	PEQUANNOCK TWP	\$1,539,463	\$1,899,879	\$2,158,373
OCEAN	BARNEGAT TWP	\$1,551,759	\$126,503	\$1,275,288
OCEAN	MANCHESTER TWP	\$438,436	\$439,732	\$580,835
OCEAN	PLUMSTED TWP	\$0	\$560,344	\$746,925
OCEAN	POINT PLEASANT BORO	\$1,664,350	\$1,286,639	\$1,548,188
PASSAIC	HAWTHORNE BORO	\$562,959	\$312,384	\$0
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,575,255	\$2,179,474	\$2,202,533
SALEM	PENNSVILLE	\$754,379	\$890,477	\$844,467
SOMERSET	NORTH PLAINFIELD BORO	\$2,163,265	\$3,396,115	\$5,035,663
SOMERSET	SOMERSET HILLS REGIONAL	\$4,233,448	\$4,931,530	\$4,295,185
SOMERSET	SOMERVILLE BORO	\$1,952,136	\$3,412,443	\$4,080,970
SUSSEX	HOPATCONG	\$578,189	\$644,462	\$213,960

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2006-07	Excess (above 2%) 2007-08	Excess (above 2%) 2008-09
UNION	BERKELEY HEIGHTS TWP	\$1,499,717	\$2,562,507	\$3,295,594
UNION	CLARK TWP	\$1,766,967	\$2,738,817	\$2,449,804
UNION	HILLSIDE TWP	\$1,979,443	\$368,878	\$250,558
UNION	NEW PROVIDENCE BORO	\$937,424	\$1,821,284	\$1,672,117
UNION	ROSELLE BORO	\$6,889,705	\$5,439,105	\$3,608,783
UNION	ROSELLE PARK BORO	\$0	\$85,247	\$232,260
UNION	SPRINGFIELD TWP	\$657,833	\$375,631	\$479,434
WARREN	HACKETTSTOWN	\$1,120,227	\$2,296,872	\$3,386,570

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

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* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Summary of Vital Statistics
Comparative Spending Guide 2009
Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CITY	\$17,625	15%	68%	3%	7%	5%	2%	10.1	108.0	153.6	13.8%
ATLANTIC	EGG HARBOR TWP	\$11,354	38%	56%	2%	0%	3%	1%	12.8	78.2	206.2	11.4%
ATLANTIC	PLEASANTVILLE CITY	\$16,507	84%	9%	4%	0%	3%	0%	10.6	67.1	138.7	12.2%
BERGEN	BERGENFIELD BORO	\$13,084	20%	73%	1%	2%	3%	1%	12.9	76.5	151.1	12.0%
BERGEN	FAIR LAWN BORO	\$14,255	9%	85%	2%	1%	1%	2%	12.5	74.6	191.0	16.1%
BERGEN	GARFIELD CITY	\$12,420	69%	28%	3%	0%	0%	0%	12.2	99.5	158.5	12.6%
BERGEN	HACKENSACK CITY	\$14,653	17%	70%	3%	6%	4%	0%	12.8	82.9	150.7	10.4%
BERGEN	PARAMUS BORO	\$13,747	8%	86%	2%	0%	1%	3%	13.1	68.1	156.2	14.3%
BERGEN	RIDGEWOOD VILLAGE	\$13,012	5%	87%	1%	1%	3%	3%	14.0	89.4	216.9	10.6%
BERGEN	TEANECK TWP	\$17,395	9%	81%	1%	0%	6%	3%	11.2	73.0	157.8	13.8%
BERGEN	TENAFLY BORO	\$14,091	6%	88%	1%	1%	2%	2%	11.2	81.5	164.0	11.6%
BURLINGTON	BURLINGTON TWP	\$11,188	33%	60%	2%	0%	5%	0%	12.8	94.1	180.8	12.0%
BURLINGTON	MOORESTOWN TWP	\$12,855	8%	83%	1%	1%	5%	2%	13.1	64.7	156.4	10.0%
BURLINGTON	PEMBERTON TWP	\$18,970	82%	10%	3%	2%	2%	1%	10.4	51.6	139.2	14.6%
BURLINGTON	WILLINGBORO TWP	\$12,799	55%	37%	4%	0%	3%	1%	12.1	98.3	168.8	15.8%
CAMDEN	CAMDEN CITY	\$16,131	88%	2%	7%	0%	2%	1%	10.8	74.3	126.1	17.7%
CAMDEN	CHERRY HILL TWP	\$12,914	11%	82%	2%	0%	4%	1%	14.0	80.4	229.4	13.9%
CAMDEN	PENNSAUKEN TWP	\$14,084	53%	37%	2%	1%	8%	0%	12.6	105.2	210.7	21.0%
CAMDEN	WINSLOW TWP	\$13,011	53%	43%	2%	1%	0%	1%	11.8	74.2	207.1	12.1%
CUMBERLAND	BRIDGETON CITY	\$14,289	87%	4%	4%	1%	3%	1%	10.0	68.4	119.7	10.1%
CUMBERLAND	MILLVILLE CITY	\$12,962	80%	10%	3%	4%	2%	1%	12.1	82.2	145.2	17.7%
CUMBERLAND	VINELAND CITY	\$15,522	82%	11%	3%	0%	3%	1%	11.4	60.1	161.5	13.9%
ESSEX	BELLEVILLE TOWN	\$11,402	43%	54%	3%	0%	0%	0%	13.0	79.8	165.5	12.4%
ESSEX	BLOOMFIELD TWP	\$10,443	26%	72%	2%	0%	0%	0%	12.9	74.9	179.4	12.9%
ESSEX	CITY OF ORANGE TWP	\$15,889	84%	11%	4%	0%	0%	1%	9.6	58.6	121.1	14.1%
ESSEX	EAST ORANGE	\$18,568	86%	8%	4%	0%	1%	1%	10.9	73.5	173.4	13.2%
ESSEX	IRVINGTON TOWNSHIP	\$15,738	83%	11%	3%	0%	2%	1%	11.0	77.2	159.5	7.6%
ESSEX	LIVINGSTON TWP	\$13,467	7%	89%	1%	0%	2%	1%	13.1	77.4	167.1	13.0%
ESSEX	MILLBURN TWP	\$14,695	5%	87%	1%	0%	5%	2%	12.5	78.4	175.9	11.9%
ESSEX	MONTCLAIR TOWN	\$14,629	9%	85%	2%	0%	2%	2%	11.4	69.4	182.9	14.4%
ESSEX	NEWARK CITY	\$19,305	81%	10%	5%	0%	2%	2%	16.1	38.2	82.5	14.1%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2009
Operating Type K-12 / 3501 + (Total of 105 School Districts)

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	NUTLEY TOWN	\$11,916	16%	78%	2%	0%	2%	2%	13.5	78.9	197.3	13.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$13,825	8%	89%	2%	0%	2%	0%	12.7	81.6	173.5	11.5%
ESSEX	WEST ORANGE TOWN	\$15,517	9%	88%	2%	0%	0%	1%	10.8	67.0	179.4	16.3%
GLOUCESTER	DEPTFORD TWP	\$11,432	40%	53%	2%	1%	3%	1%	13.3	90.4	199.3	12.1%
GLOUCESTER	MONROE TWP	\$9,738	44%	48%	2%	0%	5%	1%	14.0	115.6	228.2	15.0%
GLOUCESTER	WASHINGTON TWP	\$12,936	42%	53%	2%	0%	3%	0%	11.9	77.3	178.1	13.3%
HUDSON	BAYONNE CITY	\$11,418	46%	49%	4%	0%	0%	1%	13.0	129.2	200.1	13.0%
HUDSON	JERSEY CITY	\$17,507	76%	14%	6%	0%	3%	1%	10.8	68.6	167.7	12.2%
HUDSON	KEARNY TOWN	\$12,093	38%	54%	3%	0%	3%	2%	13.0	105.6	182.8	11.4%
HUDSON	NORTH BERGEN TWP	\$11,754	56%	37%	3%	2%	0%	2%	13.5	144.3	172.1	13.0%
HUDSON	UNION CITY	\$17,948	76%	7%	4%	0%	13%	0%	12.2	119.0	140.5	11.2%
HUDSON	WEST NEW YORK TOWN	\$14,920	80%	12%	5%	0%	3%	0%	11.8	78.7	119.5	11.2%
MERCER	EAST WINDSOR REGIONAL	\$13,390	25%	71%	2%	1%	1%	0%	13.2	89.2	185.3	11.0%
MERCER	EWING TWP	\$12,717	17%	73%	2%	0%	7%	1%	12.0	76.5	161.6	13.0%
MERCER	HAMILTON TWP	\$10,979	41%	53%	3%	0%	3%	0%	13.4	83.7	208.4	14.8%
MERCER	HOPEWELL VALLEY REGIONAL	\$14,391	6%	88%	1%	0%	3%	2%	11.8	71.0	149.5	10.5%
MERCER	LAWRENCE TWP	\$15,494	10%	82%	1%	0%	5%	2%	11.5	59.3	136.6	13.9%
MERCER	PRINCETON REGIONAL	\$17,290	9%	77%	2%	6%	6%	0%	12.1	64.3	147.7	11.5%
MERCER	TRENTON CITY	\$16,532	87%	7%	5%	0%	0%	1%	13.9	66.2	175.6	12.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$12,788	7%	86%	1%	0%	4%	2%	13.1	86.8	211.8	10.0%
MIDDLESEX	CARTERET BORO	\$10,967	50%	44%	5%	0%	1%	0%	13.3	105.1	178.3	10.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$13,057	15%	78%	2%	0%	4%	1%	13.0	91.2	189.7	11.0%
MIDDLESEX	EDISON TWP	\$11,576	10%	88%	2%	0%	0%	0%	12.0	96.4	241.6	9.3%
MIDDLESEX	MONROE TWP	\$13,426	6%	78%	1%	3%	11%	1%	12.1	74.5	224.9	12.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$16,284	74%	17%	6%	0%	2%	1%	11.9	60.2	159.1	13.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$12,204	14%	79%	2%	0%	5%	0%	12.0	106.6	187.1	12.2%
MIDDLESEX	OLD BRIDGE TWP	\$11,428	35%	61%	2%	0%	2%	0%	13.8	110.2	224.0	11.5%
MIDDLESEX	PERTH AMBOY CITY	\$15,228	80%	11%	2%	0%	7%	0%	12.4	76.9	207.1	8.1%
MIDDLESEX	PISCATAWAY TWP	\$12,529	18%	77%	2%	0%	2%	1%	13.3	91.3	215.9	11.9%
MIDDLESEX	SAYREVILLE BORO	\$10,377	27%	67%	3%	0%	2%	1%	13.4	89.8	220.5	13.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$11,994	20%	75%	1%	0%	3%	1%	13.2	89.8	164.4	11.1%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2009
Operating Type K-12 / 3501 + (Total of 105 School Districts)

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	SOUTH PLAINFIELD BORO	\$12,248	18%	74%	2%	0%	5%	1%	12.1	85.8	185.4	12.2%
MIDDLESEX	WOODBRIIDGE TWP	\$11,275	15%	80%	2%	0%	3%	0%	12.9	96.6	192.8	11.5%
MONMOUTH	LONG BRANCH CITY	\$15,369	56%	36%	4%	0%	3%	1%	9.9	61.9	174.6	10.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$13,359	21%	74%	2%	0%	2%	1%	11.2	90.3	170.0	11.4%
MONMOUTH	MIDDLETOWN TWP	\$12,214	16%	80%	2%	0%	2%	0%	13.1	76.5	210.3	15.0%
MONMOUTH	NEPTUNE TWP	\$13,741	51%	40%	3%	4%	0%	2%	12.6	68.9	144.4	16.3%
MONMOUTH	OCEAN TWP	\$13,478	16%	76%	2%	0%	4%	2%	11.6	74.1	156.6	11.9%
MONMOUTH	WALL TWP	\$12,367	10%	85%	1%	0%	3%	1%	12.5	78.5	181.0	14.7%
MORRIS	JEFFERSON TWP	\$12,422	32%	66%	1%	0%	1%	0%	13.2	73.2	164.1	13.9%
MORRIS	MONTVILLE TWP	\$12,615	6%	87%	1%	0%	2%	4%	11.9	61.0	168.9	12.7%
MORRIS	MORRIS SCHOOL DISTRICT	\$16,900	10%	79%	2%	3%	5%	1%	11.1	60.1	181.8	14.4%
MORRIS	MOUNT OLIVE TWP	\$12,752	22%	74%	1%	0%	2%	1%	13.8	93.0	184.6	4.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$13,932	7%	86%	1%	0%	2%	4%	11.2	63.6	224.2	14.9%
MORRIS	RANDOLPH TWP	\$11,382	18%	80%	2%	0%	0%	0%	12.6	83.6	197.3	13.8%
MORRIS	ROXBURY TWP	\$12,738	22%	68%	1%	4%	3%	2%	13.1	83.9	181.7	12.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$12,250	6%	91%	1%	0%	1%	1%	13.8	86.5	145.4	12.9%
OCEAN	BRICK TWP	\$11,269	29%	65%	2%	0%	3%	1%	13.1	85.8	223.5	18.4%
OCEAN	JACKSON TWP	\$10,353	41%	51%	2%	0%	6%	0%	14.0	87.4	247.5	14.5%
OCEAN	LACEY TWP	\$11,230	36%	60%	2%	0%	2%	0%	13.2	104.9	212.0	15.4%
OCEAN	LAKEWOOD TWP	\$11,954	33%	57%	9%	0%	0%	1%	10.8	68.2	189.5	14.4%
OCEAN	TOMS RIVER REGIONAL	\$10,145	36%	57%	3%	0%	3%	1%	14.4	117.6	225.9	12.5%
PASSAIC	CLIFTON CITY	\$11,214	20%	75%	2%	0%	1%	2%	13.4	92.4	208.9	11.8%
PASSAIC	PASSAIC CITY	\$14,624	86%	6%	6%	0%	0%	2%	13.3	75.3	168.6	11.9%
PASSAIC	PATERSON CITY	\$16,007	83%	7%	5%	0%	3%	2%	10.8	67.1	158.3	14.4%
PASSAIC	WAYNE TWP	\$13,247	6%	89%	1%	0%	3%	1%	12.7	70.2	172.2	10.9%
PASSAIC	WEST MILFORD TWP	\$12,943	26%	70%	2%	0%	1%	1%	13.2	67.8	162.1	15.1%
SOMERSET	BERNARDS TWP	\$12,119	7%	86%	1%	1%	4%	1%	12.1	72.0	188.3	11.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$12,704	9%	85%	1%	0%	4%	1%	11.3	78.9	213.8	13.3%
SOMERSET	FRANKLIN TWP	\$12,960	13%	81%	2%	0%	4%	0%	11.9	97.0	201.7	11.5%
SOMERSET	HILLSBOROUGH TWP	\$11,611	25%	70%	2%	1%	2%	0%	11.8	79.3	207.0	13.8%
SOMERSET	MONTGOMERY TWP	\$11,234	8%	86%	1%	1%	3%	1%	13.7	107.8	212.1	9.1%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2009
Operating Type K-12 / 3501 + (Total of 105 School Districts)

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	SPARTA TWP	\$11,188	14%	78%	1%	0%	6%	1%	13.5	99.1	210.1	10.1%
SUSSEX	VERNON TWP	\$12,806	41%	54%	1%	0%	3%	1%	12.1	77.0	185.4	13.8%
UNION	CRANFORD TWP	\$12,646	7%	84%	2%	6%	1%	0%	12.7	82.3	160.0	14.6%
UNION	ELIZABETH CITY	\$15,217	82%	11%	6%	0%	0%	1%	10.6	77.5	201.7	8.1%
UNION	LINDEN CITY	\$12,936	24%	68%	3%	0%	4%	1%	11.6	85.5	176.0	14.3%
UNION	PLAINFIELD CITY	\$17,739	79%	13%	4%	0%	3%	1%	12.8	78.4	184.9	11.6%
UNION	RAHWAY CITY	\$12,050	37%	59%	3%	0%	0%	1%	12.4	105.5	167.8	14.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$11,973	7%	90%	1%	0%	1%	1%	13.4	104.2	202.1	12.6%
UNION	SUMMIT CITY	\$13,753	5%	93%	2%	0%	0%	0%	11.8	80.6	133.0	11.1%
UNION	UNION TWP	\$11,859	23%	54%	2%	0%	6%	15%	13.2	95.9	198.5	12.6%
UNION	WESTFIELD TOWN	\$11,781	7%	89%	2%	0%	1%	1%	13.5	90.7	201.4	14.0%
WARREN	PHILLIPSBURG TOWN	\$13,585	73%	12%	4%	11%	0%	0%	11.1	67.6	149.8	15.8%

Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632	
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$8,649 — \$17,760

\$9,100 — \$18,466

\$9,738 — \$19,305

COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CITY	\$15,100	94	\$16,482	97	\$17,625	100
ATLANTIC	EGG HARBOR TWP	\$9,324	4	\$10,930	20	\$11,354	15
ATLANTIC	PLEASANTVILLE CITY	\$16,289	101	\$18,161	102	\$16,507	94
BERGEN	BERGENFIELD BORO	\$11,654	55	\$12,374	59	\$13,084	60
BERGEN	FAIR LAWN BORO	\$12,690	74	\$13,427	77	\$14,255	75
BERGEN	GARFIELD CITY	\$11,678	57	\$12,463	61	\$12,420	38
BERGEN	HACKENSACK CITY	\$12,355	67	\$12,817	65	\$14,653	80
BERGEN	PARAMUS BORO	\$12,863	77	\$13,364	76	\$13,747	69
BERGEN	RIDGEWOOD VILLAGE	\$11,766	61	\$12,329	57	\$13,012	58
BERGEN	TEANECK TWP	\$14,538	90	\$15,977	94	\$17,395	98
BERGEN	TENAFLY BORO	\$12,387	68	\$12,920	68	\$14,091	74
BURLINGTON	BURLINGTON TWP	\$9,008	2	\$9,889	7	\$11,188	8
BURLINGTON	MOORESTOWN TWP	\$11,404	50	\$12,126	52	\$12,855	50
BURLINGTON	PEMBERTON TWP	\$16,106	99	\$17,208	99	\$18,970	104
BURLINGTON	WILLINGBORO TWP	\$10,412	22	\$11,600	37	\$12,799	48
CAMDEN	CAMDEN CITY	\$16,105	98	\$18,274	104	\$16,131	92
CAMDEN	CHERRY HILL TWP	\$11,200	46	\$11,682	41	\$12,914	51
CAMDEN	PENNSAUKEN TWP	\$10,265	20	\$10,831	19	\$14,084	73
CAMDEN	WINSLOW TWP	\$10,403	21	\$11,974	46	\$13,011	57
CUMBERLAND	BRIDGETON CITY	\$12,946	78	\$13,339	75	\$14,289	76
CUMBERLAND	MILLVILLE CITY	\$11,553	53	\$12,298	56	\$12,962	56
CUMBERLAND	VINELAND CITY	\$11,660	56	\$13,139	71	\$15,522	88
ESSEX	BELLEVILLE TOWN	\$10,148	17	\$10,475	12	\$11,402	17
ESSEX	BLOOMFIELD TWP	\$9,861	14	\$10,702	16	\$10,443	5
ESSEX	CITY OF ORANGE TWP	\$17,204	104	\$16,458	96	\$15,889	90

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632	
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$8,649 — \$17,760

\$9,100 — \$18,466

\$9,738 — \$19,305

COUNTY	DISTRICT						
ESSEX	EAST ORANGE	\$15,126	95	\$17,818	101	\$18,568	103
ESSEX	IRVINGTON TOWNSHIP	\$15,456	96	\$13,845	82	\$15,738	89
ESSEX	LIVINGSTON TWP	\$12,759	75	\$13,335	74	\$13,467	65
ESSEX	MILLBURN TWP	\$13,101	81	\$13,544	78	\$14,695	81
ESSEX	MONTCLAIR TOWN	\$13,174	82	\$13,670	79	\$14,629	79
ESSEX	NEWARK CITY	\$17,760	105	\$18,466	105	\$19,305	105
ESSEX	NUTLEY TOWN	\$10,469	25	\$11,408	31	\$11,916	26
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$12,594	72	\$12,983	70	\$13,825	71
ESSEX	WEST ORANGE TOWN	\$14,080	88	\$14,806	88	\$15,517	87
GLOUCESTER	DEPTFORD TWP	\$9,850	12	\$10,471	11	\$11,432	20
GLOUCESTER	MONROE TWP	\$8,649	1	\$9,601	3	\$9,738	1
GLOUCESTER	WASHINGTON TWP	\$11,267	47	\$12,057	47	\$12,936	52
HUDSON	BAYONNE CITY	\$9,524	7	\$11,498	32	\$11,418	18
HUDSON	JERSEY CITY	\$15,639	97	\$17,476	100	\$17,507	99
HUDSON	KEARNY TOWN	\$10,875	36	\$11,238	29	\$12,093	31
HUDSON	NORTH BERGEN TWP	\$10,522	26	\$11,005	24	\$11,754	23
HUDSON	UNION CITY	\$12,773	76	\$14,245	86	\$17,948	102
HUDSON	WEST NEW YORK TOWN	\$12,639	73	\$14,002	84	\$14,920	82
MERCER	EAST WINDSOR REGIONAL	\$11,760	60	\$12,830	66	\$13,390	63
MERCER	EWING TWP	\$10,785	32	\$11,866	44	\$12,717	44
MERCER	HAMILTON TWP	\$9,564	8	\$9,876	6	\$10,979	7
MERCER	HOPEWELL VALLEY REGIONAL	\$12,588	71	\$13,783	80	\$14,391	77
MERCER	LAWRENCE TWP	\$12,963	79	\$13,912	83	\$15,494	86
MERCER	PRINCETON REGIONAL	\$14,743	92	\$15,961	93	\$17,290	97
MERCER	TRENTON CITY	\$16,239	100	\$16,379	95	\$16,532	95

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632	
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$8,649 — \$17,760

\$9,100 — \$18,466

\$9,738 — \$19,305

COUNTY	DISTRICT					
MERCER	W WINDSOR-PLAINSBORO REG	\$11,533	52	\$11,609	39	\$12,788
MIDDLESEX	CARTERET BORO	\$9,660	9	\$10,275	9	\$10,967
MIDDLESEX	EAST BRUNSWICK TWP	\$11,303	49	\$12,090	48	\$13,057
MIDDLESEX	EDISON TWP	\$10,670	29	\$11,006	25	\$11,576
MIDDLESEX	MONROE TWP	\$12,033	66	\$12,117	49	\$13,426
MIDDLESEX	NEW BRUNSWICK CITY	\$16,906	102	\$16,557	98	\$16,284
MIDDLESEX	NORTH BRUNSWICK TWP	\$10,744	30	\$11,126	26	\$12,204
MIDDLESEX	OLD BRIDGE TWP	\$10,198	18	\$10,676	15	\$11,428
MIDDLESEX	PERTH AMBOY CITY	\$13,028	80	\$13,792	81	\$15,228
MIDDLESEX	PISCATAWAY TWP	\$10,856	35	\$11,536	34	\$12,529
MIDDLESEX	SAYREVILLE BORO	\$9,472	6	\$9,777	5	\$10,377
MIDDLESEX	SOUTH BRUNSWICK TWP	\$10,842	34	\$11,127	27	\$11,994
MIDDLESEX	SOUTH PLAINFIELD BORO	\$11,133	44	\$10,954	22	\$12,248
MIDDLESEX	WOODBIDGE TWP	\$10,418	24	\$10,940	21	\$11,275
MONMOUTH	LONG BRANCH CITY	\$14,063	86	\$14,395	87	\$15,369
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$12,410	69	\$12,846	67	\$13,359
MONMOUTH	MIDDLETOWN TWP	\$11,079	42	\$11,556	35	\$12,214
MONMOUTH	NEPTUNE TWP	\$13,726	84	\$12,955	69	\$13,741
MONMOUTH	OCEAN TWP	\$11,634	54	\$12,333	58	\$13,478
MONMOUTH	WALL TWP	\$11,067	40	\$11,892	45	\$12,367
MORRIS	JEFFERSON TWP	\$10,927	37	\$11,602	38	\$12,422
MORRIS	MONTVILLE TWP	\$11,872	64	\$12,144	53	\$12,615
MORRIS	MORRIS SCHOOL DISTRICT	\$15,084	93	\$15,721	92	\$16,900
MORRIS	MOUNT OLIVE TWP	\$11,810	63	\$12,701	64	\$12,752
MORRIS	PARSIPPANY-TROY HILLS TWP	\$12,563	70	\$12,630	63	\$13,932

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632	
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$8,649 — \$17,760

\$9,100 — \$18,466

\$9,738 — \$19,305

COUNTY	DISTRICT						
MORRIS	RANDOLPH TWP	\$10,653	28	\$10,963	23	\$11,382	16
MORRIS	ROXBURY TWP	\$10,999	39	\$12,202	55	\$12,738	45
MORRIS	SCH DIST OF THE CHATHAMS	\$11,694	58	\$11,585	36	\$12,250	36
OCEAN	BRICK TWP	\$9,247	3	\$10,107	8	\$11,269	13
OCEAN	JACKSON TWP	\$9,778	10	\$9,750	4	\$10,353	3
OCEAN	LACEY TWP	\$10,024	15	\$10,619	14	\$11,230	11
OCEAN	LAKEWOOD TWP	\$11,276	48	\$13,145	72	\$11,954	27
OCEAN	TOMS RIVER REGIONAL	\$9,339	5	\$9,525	2	\$10,145	2
PASSAIC	CLIFTON CITY	\$10,644	27	\$9,100	1	\$11,214	10
PASSAIC	PASSAIC CITY	\$14,067	87	\$14,065	85	\$14,624	78
PASSAIC	PATERSON CITY	\$14,587	91	\$15,391	91	\$16,007	91
PASSAIC	WAYNE TWP	\$11,751	59	\$12,435	60	\$13,247	61
PASSAIC	WEST MILFORD TWP	\$11,428	51	\$12,161	54	\$12,943	54
SOMERSET	BERNARDS TWP	\$10,841	33	\$11,610	40	\$12,119	32
SOMERSET	BRIDGEWATER-RARITAN REG	\$11,144	45	\$11,705	42	\$12,704	43
SOMERSET	FRANKLIN TWP	\$12,018	65	\$12,119	50	\$12,960	55
SOMERSET	HILLSBOROUGH TWP	\$10,254	19	\$10,807	18	\$11,611	22
SOMERSET	MONTGOMERY TWP	\$10,047	16	\$10,483	13	\$11,234	12
SUSSEX	SPARTA TWP	\$9,850	12	\$10,726	17	\$11,188	8
SUSSEX	VERNON TWP	\$10,751	31	\$12,506	62	\$12,806	49
UNION	CRANFORD TWP	\$11,789	62	\$12,123	51	\$12,646	42
UNION	ELIZABETH CITY	\$14,252	89	\$15,144	90	\$15,217	83
UNION	LINDEN CITY	\$11,067	40	\$11,842	43	\$12,936	52
UNION	PLAINFIELD CITY	\$16,906	102	\$18,231	103	\$17,739	101
UNION	RAHWAY CITY	\$10,413	23	\$11,191	28	\$12,050	30

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	
State average - Operating Type K-12	\$12,259		\$12,881		\$13,632		
State median - Operating Type K-12	\$11,402		\$12,039		\$12,723		
State average - All operating types	\$12,174		\$12,783		\$13,539		
State median - All operating types	\$11,400		\$12,075		\$12,791		
Low to High Ranges	\$8,649 — \$17,760		\$9,100 — \$18,466		\$9,738 — \$19,305		
COUNTY	DISTRICT						
UNION	SCOTCH PLAINS-FANWOOD REG	\$11,127	43	\$11,505	33	\$11,973	28
UNION	SUMMIT CITY	\$13,318	83	\$13,235	73	\$13,753	70
UNION	UNION TWP	\$9,828	11	\$10,337	10	\$11,859	25
UNION	WESTFIELD TOWN	\$10,996	38	\$11,286	30	\$11,781	24
WARREN	PHILLIPSBURG TOWN	\$14,045	85	\$14,942	89	\$13,585	67

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Total Classroom Instruction - Indicator 2
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges \$5,333 — \$9,751 51.9%—66.4% \$5,045 — \$10,759 47.5%—72.8% \$6,026 — \$11,435 52.2%—68.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$8,655	92	57.3%	\$9,566	99	58.0%	\$10,491	103	59.5%
ATLANTIC	EGG HARBOR TWP	\$5,618	3	60.3%	\$6,683	20	61.1%	\$6,921	10	61.0%
ATLANTIC	PLEASANTVILLE CITY	\$9,186	101	56.4%	\$10,193	103	56.1%	\$8,963	84	54.3%
BERGEN	BERGENFIELD BORO	\$7,062	62	60.6%	\$7,403	61	59.8%	\$7,774	51	59.4%
BERGEN	FAIR LAWN BORO	\$7,230	70	57.0%	\$7,615	71	56.7%	\$8,190	70	57.5%
BERGEN	GARFIELD CITY	\$7,074	63	60.6%	\$8,049	79	64.6%	\$7,711	47	62.1%
BERGEN	HACKENSACK CITY	\$7,814	79	63.2%	\$8,177	80	63.8%	\$9,687	94	66.1%
BERGEN	PARAMUS BORO	\$6,921	52	53.8%	\$7,228	47	54.1%	\$7,497	39	54.5%
BERGEN	RIDGEWOOD VILLAGE	\$6,954	53	59.1%	\$7,220	46	58.6%	\$7,721	48	59.3%
BERGEN	TEANECK TWP	\$8,573	90	59.0%	\$9,303	95	58.2%	\$10,097	98	58.0%
BERGEN	TENAFLY BORO	\$7,447	72	60.1%	\$7,959	78	61.6%	\$8,876	82	63.0%
BURLINGTON	BURLINGTON TWP	\$5,871	7	65.2%	\$6,845	31	69.2%	\$7,475	38	66.8%
BURLINGTON	MOORESTOWN TWP	\$6,612	38	58.0%	\$6,895	36	56.9%	\$7,402	34	57.6%
BURLINGTON	PEMBERTON TWP	\$9,577	104	59.5%	\$10,250	104	59.6%	\$11,435	105	60.3%
BURLINGTON	WILLINGBORO TWP	\$6,399	25	61.5%	\$6,904	37	59.5%	\$7,576	44	59.2%
CAMDEN	CAMDEN CITY	\$8,473	87	52.6%	\$9,322	96	51.0%	\$8,786	80	54.5%
CAMDEN	CHERRY HILL TWP	\$7,204	69	64.3%	\$7,510	66	64.3%	\$7,940	63	61.5%
CAMDEN	PENNSAUKEN TWP	\$6,117	13	59.6%	\$6,538	16	60.4%	\$8,678	77	61.6%
CAMDEN	WINSLOW TWP	\$6,577	36	63.2%	\$7,644	73	63.8%	\$8,253	73	63.4%
CUMBERLAND	BRIDGETON CITY	\$7,547	76	58.3%	\$7,593	69	56.9%	\$8,158	68	57.1%
CUMBERLAND	MILLVILLE CITY	\$6,773	43	58.6%	\$7,278	50	59.2%	\$7,669	45	59.2%
CUMBERLAND	VINELAND CITY	\$6,780	44	58.1%	\$7,614	70	57.9%	\$8,980	86	57.9%
ESSEX	BELLEVILLE TOWN	\$6,181	17	60.9%	\$6,332	10	60.4%	\$6,930	11	60.8%
ESSEX	BLOOMFIELD TWP	\$5,932	8	60.2%	\$6,321	9	59.1%	\$6,041	2	57.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges \$5,333 — \$9,751 51.9%—66.4% \$5,045 — \$10,759 47.5%—72.8% \$6,026 — \$11,435 52.2%—68.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$9,221	103	53.6%	\$8,791	90	53.4%	\$8,423	75	53.0%
ESSEX	EAST ORANGE	\$8,027	82	53.1%	\$9,722	100	54.6%	\$10,184	101	54.8%
ESSEX	IRVINGTON TOWNSHIP	\$8,775	95	56.8%	\$7,878	76	56.9%	\$9,069	88	57.6%
ESSEX	LIVINGSTON TWP	\$7,837	80	61.4%	\$8,220	82	61.6%	\$8,206	71	60.9%
ESSEX	MILLBURN TWP	\$7,717	78	58.9%	\$7,936	77	58.6%	\$8,621	76	58.7%
ESSEX	MONTCLAIR TOWN	\$8,037	83	61.0%	\$8,183	81	59.9%	\$8,755	79	59.8%
ESSEX	NEWARK CITY	\$9,210	102	51.9%	\$9,904	101	53.6%	\$10,147	100	52.6%
ESSEX	NUTLEY TOWN	\$6,232	18	59.5%	\$6,819	28	59.8%	\$7,337	31	61.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$7,180	68	57.0%	\$7,298	53	56.2%	\$7,813	56	56.5%
ESSEX	WEST ORANGE TOWN	\$9,107	100	64.7%	\$9,387	98	63.4%	\$9,835	97	63.4%
GLOUCESTER	DEPTFORD TWP	\$6,068	12	61.6%	\$6,520	15	62.3%	\$6,966	16	60.9%
GLOUCESTER	MONROE TWP	\$5,333	1	61.7%	\$5,991	5	62.4%	\$6,154	3	63.2%
GLOUCESTER	WASHINGTON TWP	\$6,816	45	60.5%	\$7,248	48	60.1%	\$7,706	46	59.6%
HUDSON	BAYONNE CITY	\$6,061	11	63.6%	\$7,332	55	63.8%	\$7,273	29	63.7%
HUDSON	JERSEY CITY	\$9,105	99	58.2%	\$9,961	102	57.0%	\$10,321	102	59.0%
HUDSON	KEARNY TOWN	\$7,019	59	64.5%	\$7,252	49	64.5%	\$7,876	58	65.1%
HUDSON	NORTH BERGEN TWP	\$6,412	27	60.9%	\$6,788	24	61.7%	\$7,307	30	62.2%
HUDSON	UNION CITY	\$6,867	49	53.8%	\$7,462	64	52.4%	\$9,360	91	52.2%
HUDSON	WEST NEW YORK TOWN	\$7,508	73	59.4%	\$7,636	72	54.5%	\$8,941	83	59.9%
MERCER	EAST WINDSOR REGIONAL	\$6,955	54	59.1%	\$7,516	67	58.6%	\$7,912	61	59.1%
MERCER	EWING TWP	\$6,745	42	62.5%	\$7,176	45	60.5%	\$7,724	49	60.7%
MERCER	HAMILTON TWP	\$5,841	6	61.1%	\$6,097	8	61.7%	\$6,730	7	61.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$7,847	81	62.3%	\$8,660	87	62.8%	\$8,991	87	62.5%
MERCER	LAWRENCE TWP	\$7,090	66	54.7%	\$7,738	75	55.6%	\$8,230	72	53.1%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges \$5,333 — \$9,751 51.9%—66.4% \$5,045 — \$10,759 47.5%—72.8% \$6,026 — \$11,435 52.2%—68.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$8,563	89	58.1%	\$9,335	97	58.5%	\$10,120	99	58.5%
MERCER	TRENTON CITY	\$8,744	94	53.8%	\$8,514	84	52.0%	\$8,751	78	52.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$7,023	60	60.9%	\$7,067	39	60.9%	\$7,758	50	60.7%
MIDDLESEX	CARTERET BORO	\$6,260	21	64.8%	\$6,610	18	64.3%	\$6,886	9	62.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$6,862	48	60.7%	\$7,281	51	60.2%	\$7,846	57	60.1%
MIDDLESEX	EDISON TWP	\$7,083	65	66.4%	\$7,313	54	66.4%	\$7,894	59	68.2%
MIDDLESEX	MONROE TWP	\$7,514	74	62.4%	\$7,381	58	60.9%	\$8,158	68	60.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$9,007	98	53.3%	\$8,796	91	53.1%	\$9,698	95	59.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$6,638	40	61.8%	\$6,814	26	61.2%	\$7,514	40	61.6%
MIDDLESEX	OLD BRIDGE TWP	\$6,235	20	61.1%	\$6,495	13	60.8%	\$6,940	13	60.7%
MIDDLESEX	PERTH AMBOY CITY	\$8,266	85	63.4%	\$8,632	86	62.6%	\$9,408	92	61.8%
MIDDLESEX	PISCATAWAY TWP	\$6,502	32	59.9%	\$6,875	32	59.6%	\$7,529	41	60.1%
MIDDLESEX	SAYREVILLE BORO	\$5,835	5	61.6%	\$5,992	6	61.3%	\$6,474	6	62.4%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$6,329	22	58.4%	\$6,515	14	58.5%	\$7,031	23	58.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$6,830	47	61.4%	\$6,739	23	61.5%	\$7,410	35	60.5%
MIDDLESEX	WOODBIDGE TWP	\$6,388	24	61.3%	\$6,677	19	61.0%	\$6,935	12	61.5%
MONMOUTH	LONG BRANCH CITY	\$8,599	91	61.1%	\$8,628	85	59.9%	\$9,250	90	60.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$7,265	71	58.5%	\$7,651	74	59.6%	\$8,014	65	60.0%
MONMOUTH	MIDDLETOWN TWP	\$7,010	58	63.3%	\$7,383	59	63.9%	\$7,784	52	63.7%
MONMOUTH	NEPTUNE TWP	\$7,561	77	55.1%	\$7,292	52	56.3%	\$7,799	54	56.8%
MONMOUTH	OCEAN TWP	\$7,090	66	60.9%	\$7,425	63	60.2%	\$8,064	67	59.8%
MONMOUTH	WALL TWP	\$6,458	29	58.4%	\$6,825	30	57.4%	\$7,015	20	56.7%
MORRIS	JEFFERSON TWP	\$6,176	16	56.5%	\$6,440	12	55.5%	\$6,970	17	56.1%
MORRIS	MONTVILLE TWP	\$7,009	57	59.0%	\$7,400	60	60.9%	\$7,544	42	59.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges

\$5,333 — \$9,751

51.9%—66.4%

\$5,045 — \$10,759

47.5%—72.8%

\$6,026 — \$11,435

52.2%—68.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$8,732	93	57.9%	\$8,993	94	57.2%	\$9,797	96	58.0%
MORRIS	MOUNT OLIVE TWP	\$6,561	34	55.6%	\$7,032	38	55.4%	\$7,018	21	55.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$7,527	75	59.9%	\$7,504	65	59.4%	\$8,269	74	59.4%
MORRIS	RANDOLPH TWP	\$6,408	26	60.2%	\$6,540	17	59.7%	\$6,985	19	61.4%
MORRIS	ROXBURY TWP	\$6,484	31	59.0%	\$6,887	34	56.4%	\$7,230	27	56.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$6,970	56	59.6%	\$6,822	29	58.9%	\$7,039	25	57.5%
OCEAN	BRICK TWP	\$6,011	10	65.0%	\$7,355	57	72.8%	\$7,031	23	62.4%
OCEAN	JACKSON TWP	\$5,984	9	61.2%	\$5,883	4	60.3%	\$6,246	4	60.3%
OCEAN	LACEY TWP	\$6,232	18	62.2%	\$5,045	1	47.5%	\$7,202	26	64.1%
OCEAN	LAKEWOOD TWP	\$6,357	23	56.4%	\$7,112	42	54.1%	\$6,770	8	56.6%
OCEAN	TOMS RIVER REGIONAL	\$5,401	2	57.8%	\$5,573	2	58.5%	\$6,026	1	59.4%
PASSAIC	CLIFTON CITY	\$6,630	39	62.3%	\$5,669	3	62.3%	\$7,027	22	62.7%
PASSAIC	PASSAIC CITY	\$8,984	97	63.9%	\$8,727	88	62.0%	\$9,106	89	62.3%
PASSAIC	PATERSON CITY	\$8,808	96	60.4%	\$8,748	89	56.8%	\$8,967	85	56.0%
PASSAIC	WAYNE TWP	\$6,910	51	58.8%	\$7,164	43	57.6%	\$7,792	53	58.8%
PASSAIC	WEST MILFORD TWP	\$7,074	63	61.9%	\$7,350	56	60.4%	\$7,898	60	61.0%
SOMERSET	BERNARDS TWP	\$6,601	37	60.9%	\$6,883	33	59.3%	\$7,417	36	61.2%
SOMERSET	BRIDGEWATER-RARITAN REG	\$6,966	55	62.5%	\$7,403	61	63.2%	\$7,986	64	62.9%
SOMERSET	FRANKLIN TWP	\$7,031	61	58.5%	\$7,103	40	58.6%	\$7,559	43	58.3%
SOMERSET	HILLSBOROUGH TWP	\$6,444	28	62.8%	\$6,797	25	62.9%	\$7,379	32	63.6%
SOMERSET	MONTGOMERY TWP	\$5,753	4	57.3%	\$6,080	7	58.0%	\$6,464	5	57.5%
SUSSEX	SPARTA TWP	\$6,118	14	62.1%	\$6,814	26	63.5%	\$6,956	15	62.2%
SUSSEX	VERNON TWP	\$6,818	46	63.4%	\$7,574	68	60.6%	\$7,921	62	61.9%
UNION	CRANFORD TWP	\$6,897	50	58.5%	\$7,107	41	58.6%	\$7,473	37	59.1%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,227			\$7,563			\$8,035		
State median - Operating Type K-12	\$6,815			\$7,134			\$7,548		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges \$5,333 — \$9,751 51.9%—66.4% \$5,045 — \$10,759 47.5%—72.8% \$6,026 — \$11,435 52.2%—68.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
UNION	ELIZABETH CITY	\$8,287	86	58.1%	\$8,959	93	59.2%	\$9,414	93	61.9%
UNION	LINDEN CITY	\$6,743	41	60.9%	\$7,165	44	60.5%	\$7,801	55	60.3%
UNION	PLAINFIELD CITY	\$9,751	105	57.7%	\$10,759	105	59.0%	\$10,947	104	61.7%
UNION	RAHWAY CITY	\$6,570	35	63.1%	\$6,891	35	61.6%	\$7,398	33	61.4%
UNION	SCOTCH PLAINS-FANWOOD REG	\$6,477	30	58.2%	\$6,713	22	58.3%	\$6,972	18	58.2%
UNION	SUMMIT CITY	\$8,498	88	63.8%	\$8,491	83	64.2%	\$8,788	81	63.9%
UNION	UNION TWP	\$6,150	15	62.6%	\$6,431	11	62.2%	\$7,235	28	61.0%
UNION	WESTFIELD TOWN	\$6,544	33	59.5%	\$6,696	21	59.3%	\$6,948	14	59.0%
WARREN	PHILLIPSBURG TOWN	\$8,228	84	58.6%	\$8,951	92	59.9%	\$8,034	66	59.1%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
State median - Operating Type K-12	\$6,428			\$6,783			\$7,158		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$5,076 — \$8,806 42.0% — 64.3% 78.6% — 97.9% \$4,745 — \$9,625 43.7% — 69.1% 81.4% — 97.8% \$5,765 — \$10,471 41.8% — 66.6% 79.6% — 97.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CITY	\$7,992	89	52.9%	92.3%	\$8,937	99	54.2%	93.4%	\$9,740	103	55.3%	92.8%
ATLANTIC	EGG HARBOR TWP	\$5,436	5	58.3%	96.8%	\$6,275	18	57.4%	93.9%	\$6,502	10	57.3%	93.9%
ATLANTIC	PLEASANTVILLE CITY	\$8,734	104	53.6%	95.1%	\$9,625	105	53.0%	94.4%	\$8,387	84	50.8%	93.6%
BERGEN	BERGENFIELD BORO	\$6,784	65	58.2%	96.1%	\$6,860	48	55.4%	92.7%	\$7,247	46	55.4%	93.2%
BERGEN	FAIR LAWN BORO	\$6,948	70	54.8%	96.1%	\$7,312	71	54.5%	96.0%	\$7,924	72	55.6%	96.8%
BERGEN	GARFIELD CITY	\$6,902	69	59.1%	97.6%	\$7,666	79	61.5%	95.2%	\$7,313	50	58.9%	94.8%
BERGEN	HACKENSACK CITY	\$7,420	81	60.1%	95.0%	\$7,902	80	61.7%	96.6%	\$9,342	101	63.8%	96.4%
BERGEN	PARAMUS BORO	\$6,625	57	51.5%	95.7%	\$6,940	54	51.9%	96.0%	\$7,202	44	52.4%	96.1%
BERGEN	RIDGEWOOD VILLAGE	\$6,623	56	56.3%	95.2%	\$6,863	49	55.7%	95.1%	\$7,350	52	56.5%	95.2%
BERGEN	TEANECK TWP	\$8,216	94	56.5%	95.8%	\$8,972	100	56.2%	96.4%	\$9,768	104	56.2%	96.7%
BERGEN	TENAFLY BORO	\$7,170	76	57.9%	96.3%	\$7,649	78	59.2%	96.1%	\$8,411	87	59.7%	94.8%
BURLINGTON	BURLINGTON TWP	\$5,358	3	59.5%	91.3%	\$6,293	19	63.6%	91.9%	\$6,844	26	61.2%	91.6%
BURLINGTON	MOORESTOWN TWP	\$6,184	30	54.2%	93.5%	\$6,412	22	52.9%	93.0%	\$6,885	30	53.6%	93.0%
BURLINGTON	PEMBERTON TWP	\$8,730	103	54.2%	91.2%	\$9,432	104	54.8%	92.0%	\$10,471	105	55.2%	91.6%
BURLINGTON	WILLINGBORO TWP	\$6,002	21	57.6%	93.8%	\$6,535	34	56.3%	94.7%	\$7,133	40	55.7%	94.2%
CAMDEN	CAMDEN CITY	\$8,273	96	51.4%	97.6%	\$9,035	102	49.4%	96.9%	\$8,272	81	51.3%	94.1%
CAMDEN	CHERRY HILL TWP	\$6,821	66	60.9%	94.7%	\$7,082	63	60.6%	94.3%	\$7,625	65	59.0%	96.0%
CAMDEN	PENNSAUKEN TWP	\$5,977	18	58.2%	97.7%	\$6,356	21	58.7%	97.2%	\$8,400	85	59.6%	96.8%
CAMDEN	WINSLOW TWP	\$6,248	35	60.1%	95.0%	\$7,336	73	61.3%	96.0%	\$7,860	71	60.4%	95.2%
CUMBERLAND	BRIDGETON CITY	\$7,132	75	55.1%	94.5%	\$7,165	68	53.7%	94.4%	\$7,606	62	53.2%	93.2%
CUMBERLAND	MILLVILLE CITY	\$6,189	31	53.6%	91.4%	\$6,712	42	54.6%	92.2%	\$7,002	33	54.0%	91.3%
CUMBERLAND	VINELAND CITY	\$6,423	46	55.1%	94.7%	\$7,107	66	54.1%	93.3%	\$8,346	83	53.8%	92.9%
ESSEX	BELLEVILLE TOWN	\$5,982	19	58.9%	96.8%	\$6,129	13	58.5%	96.8%	\$6,727	22	59.0%	97.1%
ESSEX	BLOOMFIELD TWP	\$5,678	10	57.6%	95.7%	\$6,053	10	56.6%	95.8%	\$5,772	3	55.3%	95.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
State median - Operating Type K-12	\$6,428			\$6,783			\$7,158		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$5,076 — \$8,806 42.0% — 64.3% 78.6% — 97.9% \$4,745 — \$9,625 43.7% — 69.1% 81.4% — 97.8% \$5,765 — \$10,471 41.8% — 66.6% 79.6% — 97.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
ESSEX	CITY OF ORANGE TWP	\$8,677	102	50.4%	94.1%	\$8,326	90	50.6%	94.7%	\$7,949	73	50.0%	94.4%
ESSEX	EAST ORANGE	\$7,010	74	46.3%	87.3%	\$8,429	92	47.3%	86.7%	\$8,829	94	47.5%	86.7%
ESSEX	IRVINGTON TOWNSHIP	\$8,405	99	54.4%	95.8%	\$7,570	77	54.7%	96.1%	\$8,660	91	55.0%	95.5%
ESSEX	LIVINGSTON TWP	\$7,593	83	59.5%	96.9%	\$7,924	83	59.4%	96.4%	\$7,950	74	59.0%	96.9%
ESSEX	MILLBURN TWP	\$7,225	78	55.2%	93.6%	\$7,556	76	55.8%	95.2%	\$8,109	77	55.2%	94.1%
ESSEX	MONTCLAIR TOWN	\$7,684	85	58.3%	95.6%	\$7,918	82	57.9%	96.8%	\$8,484	89	58.0%	96.9%
ESSEX	NEWARK CITY	\$7,452	82	42.0%	80.9%	\$8,065	86	43.7%	81.4%	\$8,076	76	41.8%	79.6%
ESSEX	NUTLEY TOWN	\$5,968	17	57.0%	95.8%	\$6,424	24	56.3%	94.2%	\$7,029	35	59.0%	95.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$6,961	72	55.3%	96.9%	\$7,065	60	54.4%	96.8%	\$7,468	58	54.0%	95.6%
ESSEX	WEST ORANGE TOWN	\$8,655	101	61.5%	95.0%	\$9,047	103	61.1%	96.4%	\$9,328	100	60.1%	94.8%
GLOUCESTER	DEPTFORD TWP	\$5,622	9	57.1%	92.7%	\$6,105	11	58.3%	93.6%	\$6,596	13	57.7%	94.7%
GLOUCESTER	MONROE TWP	\$5,076	1	58.7%	95.2%	\$5,637	5	58.7%	94.1%	\$5,765	1	59.2%	93.7%
GLOUCESTER	WASHINGTON TWP	\$6,496	49	57.7%	95.3%	\$6,920	53	57.4%	95.5%	\$7,337	51	56.7%	95.2%
HUDSON	BAYONNE CITY	\$5,788	12	60.8%	95.5%	\$7,122	67	61.9%	97.1%	\$6,985	32	61.2%	96.0%
HUDSON	JERSEY CITY	\$8,398	98	53.7%	92.2%	\$9,026	101	51.7%	90.6%	\$9,276	97	53.0%	89.9%
HUDSON	KEARNY TOWN	\$6,728	62	61.9%	95.9%	\$6,757	44	60.1%	93.2%	\$7,443	57	61.5%	94.5%
HUDSON	NORTH BERGEN TWP	\$6,083	25	57.8%	94.9%	\$6,457	26	58.7%	95.1%	\$6,908	31	58.8%	94.5%
HUDSON	UNION CITY	\$6,526	52	51.1%	95.0%	\$7,076	62	49.7%	94.8%	\$8,821	93	49.1%	94.2%
HUDSON	WEST NEW YORK TOWN	\$7,230	79	57.2%	96.3%	\$7,419	74	53.0%	97.2%	\$8,651	90	58.0%	96.8%
MERCER	EAST WINDSOR REGIONAL	\$6,604	54	56.2%	95.0%	\$6,940	54	54.1%	92.3%	\$7,297	49	54.5%	92.2%
MERCER	EWING TWP	\$6,240	33	57.9%	92.5%	\$6,641	39	56.0%	92.5%	\$7,158	42	56.3%	92.7%
MERCER	HAMILTON TWP	\$5,595	7	58.5%	95.8%	\$5,838	8	59.1%	95.8%	\$6,436	8	58.6%	95.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$7,177	77	57.0%	91.5%	\$7,902	80	57.3%	91.2%	\$8,186	79	56.9%	91.0%
MERCER	LAWRENCE TWP	\$6,695	60	51.6%	94.4%	\$7,189	69	51.7%	92.9%	\$7,751	69	50.0%	94.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
State median - Operating Type K-12	\$6,428			\$6,783			\$7,158		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$5,076 — \$8,806 42.0% — 64.3% 78.6% — 97.9% \$4,745 — \$9,625 43.7% — 69.1% 81.4% — 97.8% \$5,765 — \$10,471 41.8% — 66.6% 79.6% — 97.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
MERCER	PRINCETON REGIONAL	\$8,023	90	54.4%	93.7%	\$8,665	96	54.3%	92.8%	\$9,439	102	54.6%	93.3%
MERCER	TRENTON CITY	\$8,156	92	50.2%	93.3%	\$7,988	85	48.8%	93.8%	\$8,126	78	49.2%	92.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$6,756	63	58.6%	96.2%	\$6,828	47	58.8%	96.6%	\$7,551	60	59.0%	97.3%
MIDDLESEX	CARTERET BORO	\$5,890	15	61.0%	94.1%	\$6,107	12	59.4%	92.4%	\$6,564	12	59.9%	95.3%
MIDDLESEX	EAST BRUNSWICK TWP	\$6,492	47	57.4%	94.6%	\$6,979	57	57.7%	95.9%	\$7,427	56	56.9%	94.7%
MIDDLESEX	EDISON TWP	\$6,857	68	64.3%	96.8%	\$7,106	65	64.6%	97.2%	\$7,704	67	66.6%	97.6%
MIDDLESEX	MONROE TWP	\$6,495	48	54.0%	86.4%	\$6,544	35	54.0%	88.7%	\$7,040	36	52.4%	86.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,806	105	52.1%	97.8%	\$8,560	94	51.7%	97.3%	\$9,315	99	57.2%	96.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$6,294	41	58.6%	94.8%	\$6,507	31	58.5%	95.5%	\$7,191	43	58.9%	95.7%
MIDDLESEX	OLD BRIDGE TWP	\$6,058	22	59.4%	97.2%	\$6,308	20	59.1%	97.1%	\$6,734	23	58.9%	97.0%
MIDDLESEX	PERTH AMBOY CITY	\$7,945	87	61.0%	96.1%	\$8,212	88	59.5%	95.1%	\$8,890	96	58.4%	94.5%
MIDDLESEX	PISCATAWAY TWP	\$6,240	33	57.5%	96.0%	\$6,505	30	56.4%	94.6%	\$7,255	48	57.9%	96.4%
MIDDLESEX	SAYREVILLE BORO	\$5,614	8	59.3%	96.2%	\$5,743	7	58.7%	95.8%	\$6,043	5	58.2%	93.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$6,077	24	56.1%	96.0%	\$6,244	16	56.1%	95.8%	\$6,710	21	55.9%	95.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$6,324	42	56.8%	92.6%	\$6,530	32	59.6%	96.9%	\$7,137	41	58.3%	96.3%
MIDDLESEX	WOODBRIIDGE TWP	\$6,164	27	59.2%	96.5%	\$6,455	25	59.0%	96.7%	\$6,703	20	59.5%	96.7%
MONMOUTH	LONG BRANCH CITY	\$8,112	91	57.7%	94.3%	\$8,169	87	56.7%	94.7%	\$8,881	95	57.8%	96.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$6,974	73	56.2%	96.0%	\$7,440	75	57.9%	97.2%	\$7,749	68	58.0%	96.7%
MONMOUTH	MIDDLETOWN TWP	\$6,612	55	59.7%	94.3%	\$6,977	56	60.4%	94.5%	\$7,398	55	60.6%	95.0%
MONMOUTH	NEPTUNE TWP	\$6,953	71	50.7%	92.0%	\$6,886	50	53.1%	94.4%	\$7,370	54	53.6%	94.5%
MONMOUTH	OCEAN TWP	\$6,768	64	58.2%	95.5%	\$7,097	64	57.5%	95.6%	\$7,619	64	56.5%	94.5%
MONMOUTH	WALL TWP	\$6,172	28	55.8%	95.6%	\$6,533	33	54.9%	95.7%	\$6,693	18	54.1%	95.4%
MORRIS	JEFFERSON TWP	\$5,837	13	53.4%	94.5%	\$6,048	9	52.1%	93.9%	\$6,545	11	52.7%	93.9%
MORRIS	MONTVILLE TWP	\$6,601	53	55.6%	94.2%	\$6,910	52	56.9%	93.4%	\$7,025	34	55.7%	93.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
State median - Operating Type K-12	\$6,428			\$6,783			\$7,158		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$5,076 — \$8,806 42.0% — 64.3% 78.6% — 97.9% \$4,745 — \$9,625 43.7% — 69.1% 81.4% — 97.8% \$5,765 — \$10,471 41.8% — 66.6% 79.6% — 97.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
MORRIS	MORRIS SCHOOL DISTRICT	\$8,377	97	55.5%	95.9%	\$8,631	95	54.9%	96.0%	\$9,312	98	55.1%	95.0%
MORRIS	MOUNT OLIVE TWP	\$6,349	44	53.8%	96.8%	\$6,820	46	53.7%	97.0%	\$6,795	25	53.3%	96.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$7,337	80	58.4%	97.5%	\$7,274	70	57.6%	96.9%	\$8,007	75	57.5%	96.8%
MORRIS	RANDOLPH TWP	\$6,143	26	57.7%	95.9%	\$6,226	15	56.8%	95.2%	\$6,656	15	58.5%	95.3%
MORRIS	ROXBURY TWP	\$6,182	29	56.2%	95.3%	\$6,469	28	53.0%	93.9%	\$6,870	28	53.9%	95.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$6,336	43	54.2%	90.9%	\$6,266	17	54.1%	91.8%	\$6,604	14	53.9%	93.8%
OCEAN	BRICK TWP	\$5,712	11	61.8%	95.0%	\$6,987	58	69.1%	95.0%	\$6,478	9	57.5%	92.1%
OCEAN	JACKSON TWP	\$5,538	6	56.6%	92.5%	\$5,568	4	57.1%	94.6%	\$5,906	4	57.0%	94.6%
OCEAN	LACEY TWP	\$5,993	20	59.8%	96.2%	\$4,745	1	44.7%	94.1%	\$6,874	29	61.2%	95.4%
OCEAN	LAKEWOOD TWP	\$6,059	23	53.7%	95.3%	\$6,693	41	50.9%	94.1%	\$6,282	7	52.5%	92.8%
OCEAN	TOMS RIVER REGIONAL	\$5,159	2	55.2%	95.5%	\$5,356	2	56.2%	96.1%	\$5,771	2	56.9%	95.8%
PASSAIC	CLIFTON CITY	\$6,261	36	58.8%	94.4%	\$5,456	3	60.0%	96.2%	\$6,693	18	59.7%	95.2%
PASSAIC	PASSAIC CITY	\$8,223	95	58.5%	91.5%	\$7,955	84	56.6%	91.2%	\$8,245	80	56.4%	90.5%
PASSAIC	PATERSON CITY	\$8,498	100	58.3%	96.5%	\$8,390	91	54.5%	95.9%	\$8,403	86	52.5%	93.7%
PASSAIC	WAYNE TWP	\$6,658	58	56.7%	96.4%	\$6,891	51	55.4%	96.2%	\$7,534	59	56.9%	96.7%
PASSAIC	WEST MILFORD TWP	\$6,821	66	59.7%	96.4%	\$7,065	60	58.1%	96.1%	\$7,598	61	58.7%	96.2%
SOMERSET	BERNARDS TWP	\$6,270	38	57.8%	95.0%	\$6,552	36	56.4%	95.2%	\$7,040	36	58.1%	94.9%
SOMERSET	BRIDGEWATER-RARITAN REG	\$6,521	51	58.5%	93.6%	\$7,051	59	60.2%	95.2%	\$7,608	63	59.9%	95.3%
SOMERSET	FRANKLIN TWP	\$6,726	61	56.0%	95.7%	\$6,626	38	54.7%	93.3%	\$7,251	47	55.9%	95.9%
SOMERSET	HILLSBOROUGH TWP	\$6,290	40	61.3%	97.6%	\$6,650	40	61.5%	97.8%	\$7,221	45	62.2%	97.9%
SOMERSET	MONTGOMERY TWP	\$5,403	4	53.8%	93.9%	\$5,710	6	54.5%	93.9%	\$6,072	6	54.0%	93.9%
SUSSEX	SPARTA TWP	\$5,952	16	60.4%	97.3%	\$6,488	29	60.5%	95.2%	\$6,760	24	60.4%	97.2%
SUSSEX	VERNON TWP	\$6,673	59	62.1%	97.9%	\$7,316	72	58.5%	96.6%	\$7,698	66	60.1%	97.2%
UNION	CRANFORD TWP	\$6,500	50	55.1%	94.2%	\$6,727	43	55.5%	94.7%	\$7,059	39	55.8%	94.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,771			\$7,091			\$7,494		
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Low to High Ranges \$5,076 — \$8,806 42.0% — 64.3% 78.6% — 97.9% \$4,745 — \$9,625 43.7% — 69.1% 81.4% — 97.8% \$5,765 — \$10,471 41.8% — 66.6% 79.6% — 97.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
UNION	ELIZABETH CITY	\$7,698	86	54.0%	92.9%	\$8,480	93	56.0%	94.7%	\$8,298	82	54.5%	88.1%
UNION	LINDEN CITY	\$6,374	45	57.6%	94.5%	\$6,802	45	57.4%	94.9%	\$7,367	53	56.9%	94.4%
UNION	PLAINFIELD CITY	\$7,669	84	45.4%	78.6%	\$8,762	98	48.1%	81.4%	\$8,797	92	49.6%	80.4%
UNION	RAHWAY CITY	\$6,275	39	60.3%	95.5%	\$6,592	37	58.9%	95.7%	\$7,040	36	58.4%	95.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$6,211	32	55.8%	95.9%	\$6,461	27	56.2%	96.2%	\$6,692	17	55.9%	96.0%
UNION	SUMMIT CITY	\$8,166	93	61.3%	96.1%	\$8,213	89	62.1%	96.7%	\$8,421	88	61.2%	95.8%
UNION	UNION TWP	\$5,878	14	59.8%	95.6%	\$6,141	14	59.4%	95.5%	\$6,848	27	57.7%	94.7%
UNION	WESTFIELD TOWN	\$6,261	36	56.9%	95.7%	\$6,423	23	56.9%	95.9%	\$6,660	16	56.5%	95.9%
WARREN	PHILLIPSBURG TOWN	\$7,947	88	56.6%	96.6%	\$8,669	97	58.0%	96.8%	\$7,761	70	57.1%	96.6%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$260			\$264			\$299		
State median - Operating Type K-12	\$240			\$253			\$273		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$121 — \$635

1.1%—5.3%

\$124 — \$539

1.0%—4.2%

\$137 — \$727

1.1%—5.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$602	104	4.0%	\$539	105	3.3%	\$562	104	3.2%
ATLANTIC	EGG HARBOR TWP	\$166	16	1.8%	\$388	93	3.5%	\$394	86	3.5%
ATLANTIC	PLEASANTVILLE CITY	\$413	100	2.5%	\$514	103	2.8%	\$487	99	2.9%
BERGEN	BERGENFIELD BORO	\$191	31	1.6%	\$466	98	3.8%	\$408	89	3.1%
BERGEN	FAIR LAWN BORO	\$187	24	1.5%	\$189	23	1.4%	\$171	12	1.2%
BERGEN	GARFIELD CITY	\$157	11	1.3%	\$184	20	1.5%	\$339	76	2.7%
BERGEN	HACKENSACK CITY	\$265	66	2.1%	\$258	59	2.0%	\$314	71	2.1%
BERGEN	PARAMUS BORO	\$288	76	2.2%	\$285	73	2.1%	\$291	63	2.1%
BERGEN	RIDGEWOOD VILLAGE	\$196	35	1.7%	\$223	40	1.8%	\$204	25	1.6%
BERGEN	TEANECK TWP	\$193	33	1.3%	\$279	70	1.7%	\$254	48	1.5%
BERGEN	TENAFLY BORO	\$232	56	1.9%	\$257	57	2.0%	\$354	80	2.5%
BURLINGTON	BURLINGTON TWP	\$299	80	3.3%	\$271	67	2.7%	\$313	70	2.8%
BURLINGTON	MOORESTOWN TWP	\$172	18	1.5%	\$175	17	1.4%	\$165	8	1.3%
BURLINGTON	PEMBERTON TWP	\$394	99	2.4%	\$336	84	2.0%	\$408	89	2.2%
BURLINGTON	WILLINGBORO TWP	\$229	54	2.2%	\$270	65	2.3%	\$353	79	2.8%
CAMDEN	CAMDEN CITY	\$175	20	1.1%	\$228	43	1.2%	\$285	60	1.8%
CAMDEN	CHERRY HILL TWP	\$146	4	1.3%	\$201	29	1.7%	\$144	3	1.1%
CAMDEN	PENNSAUKEN TWP	\$121	1	1.2%	\$146	7	1.3%	\$231	36	1.6%
CAMDEN	WINSLOW TWP	\$157	11	1.5%	\$142	5	1.2%	\$199	22	1.5%
CUMBERLAND	BRIDGETON CITY	\$357	87	2.8%	\$366	89	2.7%	\$454	96	3.2%
CUMBERLAND	MILLVILLE CITY	\$280	72	2.4%	\$270	65	2.2%	\$285	60	2.2%
CUMBERLAND	VINELAND CITY	\$295	78	2.5%	\$432	96	3.3%	\$490	101	3.2%
ESSEX	BELLEVILLE TOWN	\$189	29	1.9%	\$184	20	1.8%	\$183	17	1.6%
ESSEX	BLOOMFIELD TWP	\$191	31	1.9%	\$201	29	1.9%	\$203	24	1.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$260			\$264			\$299		
State median - Operating Type K-12	\$240			\$253			\$273		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$121 — \$635

1.1%—5.3%

\$124 — \$539

1.0%—4.2%

\$137 — \$727

1.1%—5.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$361	88	2.1%	\$288	74	1.8%	\$334	74	2.1%
ESSEX	EAST ORANGE	\$204	39	1.3%	\$265	63	1.5%	\$291	63	1.6%
ESSEX	IRVINGTON TOWNSHIP	\$214	46	1.4%	\$233	44	1.7%	\$284	59	1.8%
ESSEX	LIVINGSTON TWP	\$194	34	1.5%	\$244	51	1.8%	\$195	21	1.5%
ESSEX	MILLBURN TWP	\$443	102	3.4%	\$326	83	2.4%	\$423	91	2.9%
ESSEX	MONTCLAIR TOWN	\$227	52	1.7%	\$173	16	1.3%	\$181	15	1.2%
ESSEX	NEWARK CITY	\$276	71	1.6%	\$250	54	1.4%	\$436	93	2.3%
ESSEX	NUTLEY TOWN	\$240	59	2.3%	\$352	87	3.1%	\$249	46	2.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$180	21	1.4%	\$198	27	1.5%	\$256	50	1.9%
ESSEX	WEST ORANGE TOWN	\$392	97	2.8%	\$294	75	2.0%	\$349	78	2.2%
GLOUCESTER	DEPTFORD TWP	\$376	92	3.8%	\$323	82	3.1%	\$247	43	2.2%
GLOUCESTER	MONROE TWP	\$188	27	2.2%	\$151	8	1.6%	\$158	5	1.6%
GLOUCESTER	WASHINGTON TWP	\$143	2	1.3%	\$125	2	1.0%	\$137	1	1.1%
HUDSON	BAYONNE CITY	\$203	38	2.1%	\$167	14	1.5%	\$222	33	1.9%
HUDSON	JERSEY CITY	\$393	98	2.5%	\$387	92	2.2%	\$561	103	3.2%
HUDSON	KEARNY TOWN	\$209	41	1.9%	\$403	95	3.6%	\$338	75	2.8%
HUDSON	NORTH BERGEN TWP	\$303	83	2.9%	\$294	75	2.7%	\$355	81	3.0%
HUDSON	UNION CITY	\$299	80	2.3%	\$347	86	2.4%	\$477	98	2.7%
HUDSON	WEST NEW YORK TOWN	\$224	51	1.8%	\$204	33	1.5%	\$258	52	1.7%
MERCER	EAST WINDSOR REGIONAL	\$327	85	2.8%	\$536	104	4.2%	\$518	102	3.9%
MERCER	EWING TWP	\$146	4	1.4%	\$140	4	1.2%	\$137	1	1.1%
MERCER	HAMILTON TWP	\$187	24	2.0%	\$205	35	2.1%	\$248	45	2.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$391	96	3.1%	\$472	99	3.4%	\$489	100	3.4%
MERCER	LAWRENCE TWP	\$337	86	2.6%	\$474	100	3.4%	\$423	91	2.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$260			\$264			\$299		
State median - Operating Type K-12	\$240			\$253			\$273		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$121 — \$635

1.1%—5.3%

\$124 — \$539

1.0%—4.2%

\$137 — \$727

1.1%—5.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$374	91	2.5%	\$495	102	3.1%	\$448	95	2.6%
MERCER	TRENTON CITY	\$377	93	2.3%	\$345	85	2.1%	\$401	87	2.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$231	55	2.0%	\$197	26	1.7%	\$158	5	1.2%
MIDDLESEX	CARTERET BORO	\$189	29	2.0%	\$240	47	2.3%	\$170	11	1.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$181	22	1.6%	\$224	41	1.8%	\$233	38	1.8%
MIDDLESEX	EDISON TWP	\$215	48	2.0%	\$193	24	1.8%	\$176	14	1.5%
MIDDLESEX	MONROE TWP	\$635	105	5.3%	\$442	97	3.6%	\$727	105	5.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$188	27	1.1%	\$184	20	1.1%	\$304	68	1.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$274	70	2.5%	\$243	50	2.2%	\$243	41	2.0%
MIDDLESEX	OLD BRIDGE TWP	\$162	14	1.6%	\$161	12	1.5%	\$181	15	1.6%
MIDDLESEX	PERTH AMBOY CITY	\$296	79	2.3%	\$385	91	2.8%	\$444	94	2.9%
MIDDLESEX	PISCATAWAY TWP	\$209	41	1.9%	\$304	78	2.6%	\$207	28	1.6%
MIDDLESEX	SAYREVILLE BORO	\$164	15	1.7%	\$153	9	1.6%	\$298	66	2.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$166	16	1.5%	\$124	1	1.1%	\$168	10	1.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$363	89	3.3%	\$164	13	1.5%	\$204	25	1.7%
MIDDLESEX	WOODBRIIDGE TWP	\$187	24	1.8%	\$181	19	1.7%	\$189	19	1.7%
MONMOUTH	LONG BRANCH CITY	\$248	62	1.8%	\$312	81	2.2%	\$235	39	1.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$282	73	2.3%	\$208	36	1.6%	\$249	46	1.9%
MONMOUTH	MIDDLETOWN TWP	\$372	90	3.4%	\$382	90	3.3%	\$343	77	2.8%
MONMOUTH	NEPTUNE TWP	\$241	60	1.8%	\$225	42	1.7%	\$222	33	1.6%
MONMOUTH	OCEAN TWP	\$283	74	2.4%	\$283	72	2.3%	\$384	83	2.9%
MONMOUTH	WALL TWP	\$255	63	2.3%	\$244	51	2.0%	\$235	39	1.9%
MORRIS	JEFFERSON TWP	\$183	23	1.7%	\$216	38	1.9%	\$244	42	2.0%
MORRIS	MONTVILLE TWP	\$291	77	2.4%	\$353	88	2.9%	\$361	82	2.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$260			\$264			\$299		
State median - Operating Type K-12	\$240			\$253			\$273		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$121 — \$635

1.1%—5.3%

\$124 — \$539

1.0%—4.2%

\$137 — \$727

1.1%—5.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$238	58	1.6%	\$251	55	1.6%	\$314	71	1.9%
MORRIS	MOUNT OLIVE TWP	\$159	13	1.3%	\$159	11	1.3%	\$166	9	1.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$173	19	1.4%	\$218	39	1.7%	\$247	43	1.8%
MORRIS	RANDOLPH TWP	\$201	37	1.9%	\$255	56	2.3%	\$265	55	2.3%
MORRIS	ROXBURY TWP	\$222	50	2.0%	\$305	79	2.5%	\$232	37	1.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$568	103	4.9%	\$482	101	4.2%	\$393	85	3.2%
OCEAN	BRICK TWP	\$155	9	1.7%	\$178	18	1.8%	\$210	29	1.9%
OCEAN	JACKSON TWP	\$386	95	3.9%	\$257	57	2.6%	\$271	57	2.6%
OCEAN	LACEY TWP	\$146	4	1.5%	\$202	31	1.9%	\$218	31	1.9%
OCEAN	LAKEWOOD TWP	\$210	44	1.9%	\$155	10	1.2%	\$261	54	2.2%
OCEAN	TOMS RIVER REGIONAL	\$155	9	1.7%	\$138	3	1.4%	\$164	7	1.6%
PASSAIC	CLIFTON CITY	\$299	80	2.8%	\$171	15	1.9%	\$259	53	2.3%
PASSAIC	PASSAIC CITY	\$272	69	1.9%	\$273	68	1.9%	\$402	88	2.7%
PASSAIC	PATERSON CITY	\$268	68	1.8%	\$302	77	2.0%	\$476	97	3.0%
PASSAIC	WAYNE TWP	\$204	39	1.7%	\$203	32	1.6%	\$191	20	1.4%
PASSAIC	WEST MILFORD TWP	\$227	52	2.0%	\$260	61	2.1%	\$278	58	2.1%
SOMERSET	BERNARDS TWP	\$267	67	2.5%	\$266	64	2.3%	\$309	69	2.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$256	64	2.3%	\$242	48	2.1%	\$254	48	2.0%
SOMERSET	FRANKLIN TWP	\$243	61	2.0%	\$399	94	3.3%	\$220	32	1.7%
SOMERSET	HILLSBOROUGH TWP	\$148	7	1.4%	\$142	5	1.3%	\$151	4	1.3%
SOMERSET	MONTGOMERY TWP	\$233	57	2.3%	\$242	48	2.3%	\$268	56	2.4%
SUSSEX	SPARTA TWP	\$151	8	1.5%	\$307	80	2.9%	\$173	13	1.5%
SUSSEX	VERNON TWP	\$144	3	1.3%	\$258	59	2.1%	\$223	35	1.7%
UNION	CRANFORD TWP	\$307	84	2.6%	\$280	71	2.3%	\$291	63	2.3%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$260			\$264			\$299		
State median - Operating Type K-12	\$240			\$253			\$273		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$121 — \$635

1.1%—5.3%

\$124 — \$539

1.0%—4.2%

\$137 — \$727

1.1%—5.4%

COUNTY	DISTRICT									
UNION	ELIZABETH CITY	\$385	94	2.7%	\$275	69	1.8%	\$389	84	2.6%
UNION	LINDEN CITY	\$264	65	2.4%	\$261	62	2.2%	\$286	62	2.2%
UNION	PLAINFIELD CITY	\$441	101	2.6%	\$236	46	1.3%	\$205	27	1.2%
UNION	RAHWAY CITY	\$212	45	2.0%	\$213	37	1.9%	\$257	51	2.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$209	41	1.9%	\$195	25	1.7%	\$214	30	1.8%
UNION	SUMMIT CITY	\$283	74	2.1%	\$235	45	1.8%	\$303	67	2.2%
UNION	UNION TWP	\$221	49	2.2%	\$245	53	2.4%	\$323	73	2.7%
UNION	WESTFIELD TOWN	\$214	46	1.9%	\$200	28	1.8%	\$199	22	1.7%
WARREN	PHILLIPSBURG TOWN	\$199	36	1.4%	\$204	33	1.4%	\$186	18	1.4%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges		\$6 — \$1,641		0.0%—9.7%	\$3 — \$1,760		0.0%—9.7%	\$3 — \$1,946		0.0%—11.0%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$61	43	0.4%	\$89	61	0.5%	\$189	82	1.1%
ATLANTIC	EGG HARBOR TWP	\$17	10	0.2%	\$21	10	0.2%	\$25	9	0.2%
ATLANTIC	PLEASANTVILLE CITY	\$40	24	0.2%	\$54	35	0.3%	\$89	47	0.5%
BERGEN	BERGENFIELD BORO	\$87	61	0.7%	\$77	55	0.6%	\$119	61	0.9%
BERGEN	FAIR LAWN BORO	\$95	67	0.7%	\$114	73	0.8%	\$95	54	0.7%
BERGEN	GARFIELD CITY	\$14	6	0.1%	\$199	86	1.6%	\$59	22	0.5%
BERGEN	HACKENSACK CITY	\$130	73	1.1%	\$18	7	0.1%	\$31	11	0.2%
BERGEN	PARAMUS BORO	\$9	2	0.1%	\$3	1	0.0%	\$3	1	0.0%
BERGEN	RIDGEWOOD VILLAGE	\$136	74	1.2%	\$134	75	1.1%	\$167	77	1.3%
BERGEN	TEANECK TWP	\$164	79	1.1%	\$51	31	0.3%	\$74	38	0.4%
BERGEN	TENAFLY BORO	\$45	28	0.4%	\$54	35	0.4%	\$112	60	0.8%
BURLINGTON	BURLINGTON TWP	\$214	90	2.4%	\$282	93	2.8%	\$319	92	2.8%
BURLINGTON	MOORESTOWN TWP	\$256	93	2.2%	\$307	96	2.5%	\$352	94	2.7%
BURLINGTON	PEMBERTON TWP	\$452	100	2.8%	\$482	99	2.8%	\$556	100	2.9%
BURLINGTON	WILLINGBORO TWP	\$168	81	1.6%	\$99	67	0.9%	\$89	47	0.7%
CAMDEN	CAMDEN CITY	\$25	15	0.2%	\$59	42	0.3%	\$229	87	1.4%
CAMDEN	CHERRY HILL TWP	\$237	91	2.1%	\$227	90	1.9%	\$172	79	1.3%
CAMDEN	PENNSAUKEN TWP	\$19	12	0.2%	\$37	17	0.3%	\$48	18	0.3%
CAMDEN	WINSLOW TWP	\$172	82	1.6%	\$167	79	1.4%	\$193	83	1.5%
CUMBERLAND	BRIDGETON CITY	\$58	39	0.4%	\$63	44	0.5%	\$98	56	0.7%
CUMBERLAND	MILLVILLE CITY	\$304	95	2.6%	\$296	95	2.4%	\$382	95	2.9%
CUMBERLAND	VINELAND CITY	\$63	46	0.5%	\$75	52	0.6%	\$144	71	0.9%
ESSEX	BELLEVILLE TOWN	\$10	4	0.1%	\$19	8	0.2%	\$20	6	0.2%
ESSEX	BLOOMFIELD TWP	\$63	46	0.6%	\$68	48	0.6%	\$66	30	0.6%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges **\$6 — \$1,641** **0.0%—9.7%** **\$3 — \$1,760** **0.0%—9.7%** **\$3 — \$1,946** **0.0%—11.0%**

COUNTY	DISTRICT									
ESSEX	CITY OF ORANGE TWP	\$183	85	1.1%	\$177	82	1.1%	\$141	70	0.9%
ESSEX	EAST ORANGE	\$813	102	5.4%	\$1,029	102	5.8%	\$1,065	102	5.7%
ESSEX	IRVINGTON TOWNSHIP	\$156	77	1.0%	\$75	52	0.5%	\$125	65	0.8%
ESSEX	LIVINGSTON TWP	\$50	32	0.4%	\$51	31	0.4%	\$61	24	0.5%
ESSEX	MILLBURN TWP	\$49	30	0.4%	\$54	35	0.4%	\$90	51	0.6%
ESSEX	MONTCLAIR TOWN	\$126	72	1.0%	\$92	63	0.7%	\$90	51	0.6%
ESSEX	NEWARK CITY	\$1,482	103	8.3%	\$1,589	103	8.6%	\$1,634	103	8.5%
ESSEX	NUTLEY TOWN	\$24	13	0.2%	\$43	22	0.4%	\$60	23	0.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$40	24	0.3%	\$35	14	0.3%	\$89	47	0.6%
ESSEX	WEST ORANGE TOWN	\$61	43	0.4%	\$46	29	0.3%	\$159	76	1.0%
GLOUCESTER	DEPTFORD TWP	\$70	52	0.7%	\$92	63	0.9%	\$123	62	1.1%
GLOUCESTER	MONROE TWP	\$69	51	0.8%	\$204	88	2.1%	\$231	88	2.4%
GLOUCESTER	WASHINGTON TWP	\$177	83	1.6%	\$203	87	1.7%	\$232	89	1.8%
HUDSON	BAYONNE CITY	\$70	52	0.7%	\$43	22	0.4%	\$67	33	0.6%
HUDSON	JERSEY CITY	\$314	96	2.0%	\$548	101	3.1%	\$484	99	2.8%
HUDSON	KEARNY TOWN	\$82	58	0.8%	\$91	62	0.8%	\$95	54	0.8%
HUDSON	NORTH BERGEN TWP	\$26	19	0.2%	\$36	16	0.3%	\$44	15	0.4%
HUDSON	UNION CITY	\$43	27	0.3%	\$39	18	0.3%	\$62	26	0.3%
HUDSON	WEST NEW YORK TOWN	\$54	36	0.4%	\$13	4	0.1%	\$32	12	0.2%
MERCER	EAST WINDSOR REGIONAL	\$24	13	0.2%	\$40	19	0.3%	\$98	56	0.7%
MERCER	EWING TWP	\$359	97	3.3%	\$395	97	3.3%	\$429	97	3.4%
MERCER	HAMILTON TWP	\$59	40	0.6%	\$54	35	0.5%	\$46	17	0.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$278	94	2.2%	\$285	94	2.1%	\$316	91	2.2%
MERCER	LAWRENCE TWP	\$59	40	0.5%	\$76	54	0.5%	\$57	21	0.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

COUNTY	DISTRICT	Low to High Ranges \$6 — \$1,641		0.0%—9.7%	\$3 — \$1,760		0.0%—9.7%	\$3 — \$1,946		0.0%—11.0%
MERCER	PRINCETON REGIONAL	\$166	80	1.1%	\$176	80	1.1%	\$233	90	1.3%
MERCER	TRENTON CITY	\$212	89	1.3%	\$181	83	1.1%	\$224	85	1.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$35	21	0.3%	\$42	21	0.4%	\$49	19	0.4%
MIDDLESEX	CARTERET BORO	\$180	84	1.9%	\$263	91	2.6%	\$151	73	1.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$189	87	1.7%	\$78	56	0.6%	\$187	81	1.4%
MIDDLESEX	EDISON TWP	\$12	5	0.1%	\$13	4	0.1%	\$14	3	0.1%
MIDDLESEX	MONROE TWP	\$384	99	3.2%	\$395	97	3.3%	\$391	96	2.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$14	6	0.1%	\$52	33	0.3%	\$80	41	0.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$70	52	0.7%	\$65	45	0.6%	\$80	41	0.7%
MIDDLESEX	OLD BRIDGE TWP	\$16	9	0.2%	\$27	13	0.2%	\$25	9	0.2%
MIDDLESEX	PERTH AMBOY CITY	\$25	15	0.2%	\$35	14	0.3%	\$75	39	0.5%
MIDDLESEX	PISCATAWAY TWP	\$53	34	0.5%	\$67	47	0.6%	\$68	34	0.5%
MIDDLESEX	SAYREVILLE BORO	\$56	37	0.6%	\$96	65	1.0%	\$134	68	1.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$87	61	0.8%	\$147	77	1.3%	\$153	74	1.3%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$144	75	1.3%	\$45	27	0.4%	\$69	36	0.6%
MIDDLESEX	WOODBRIIDGE TWP	\$37	22	0.4%	\$41	20	0.4%	\$43	14	0.4%
MONMOUTH	LONG BRANCH CITY	\$239	92	1.7%	\$147	77	1.0%	\$134	68	0.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$9	2	0.1%	\$3	1	0.0%	\$16	4	0.1%
MONMOUTH	MIDDLETOWN TWP	\$25	15	0.2%	\$24	11	0.2%	\$44	15	0.4%
MONMOUTH	NEPTUNE TWP	\$368	98	2.7%	\$182	84	1.4%	\$208	84	1.5%
MONMOUTH	OCEAN TWP	\$39	23	0.3%	\$45	27	0.4%	\$61	24	0.4%
MONMOUTH	WALL TWP	\$31	20	0.3%	\$48	30	0.4%	\$87	43	0.7%
MORRIS	JEFFERSON TWP	\$156	77	1.4%	\$176	80	1.5%	\$181	80	1.5%
MORRIS	MONTVILLE TWP	\$117	70	1.0%	\$136	76	1.1%	\$158	75	1.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges		\$6 — \$1,641	0.0%—9.7%	\$3 — \$1,760	0.0%—9.7%	\$3 — \$1,946	0.0%—11.0%			
COUNTY	DISTRICT									
MORRIS	MORRIS SCHOOL DISTRICT	\$117	70	0.8%	\$110	70	0.7%	\$171	78	1.0%
MORRIS	MOUNT OLIVE TWP	\$53	34	0.5%	\$53	34	0.4%	\$56	20	0.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$17	10	0.1%	\$13	4	0.1%	\$16	4	0.1%
MORRIS	RANDOLPH TWP	\$64	49	0.6%	\$59	42	0.5%	\$64	27	0.6%
MORRIS	ROXBURY TWP	\$81	57	0.7%	\$113	72	0.9%	\$128	67	1.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$66	50	0.6%	\$74	51	0.6%	\$42	13	0.3%
OCEAN	BRICK TWP	\$144	75	1.6%	\$189	85	1.9%	\$344	93	3.1%
OCEAN	JACKSON TWP	\$60	42	0.6%	\$58	41	0.6%	\$69	36	0.7%
OCEAN	LACEY TWP	\$93	66	0.9%	\$98	66	0.9%	\$110	59	1.0%
OCEAN	LAKEWOOD TWP	\$87	61	0.8%	\$264	92	2.0%	\$226	86	1.9%
OCEAN	TOMS RIVER REGIONAL	\$87	61	0.9%	\$80	59	0.8%	\$91	53	0.9%
PASSAIC	CLIFTON CITY	\$71	56	0.7%	\$43	22	0.5%	\$75	39	0.7%
PASSAIC	PASSAIC CITY	\$489	101	3.5%	\$498	100	3.5%	\$459	98	3.1%
PASSAIC	PATERSON CITY	\$42	26	0.3%	\$55	39	0.4%	\$88	44	0.6%
PASSAIC	WAYNE TWP	\$48	29	0.4%	\$70	49	0.6%	\$66	30	0.5%
PASSAIC	WEST MILFORD TWP	\$25	15	0.2%	\$24	11	0.2%	\$22	7	0.2%
SOMERSET	BERNARDS TWP	\$63	46	0.6%	\$66	46	0.6%	\$68	34	0.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$188	86	1.7%	\$110	70	0.9%	\$124	64	1.0%
SOMERSET	FRANKLIN TWP	\$62	45	0.5%	\$78	56	0.6%	\$88	44	0.7%
SOMERSET	HILLSBOROUGH TWP	\$6	1	0.1%	\$5	3	0.0%	\$7	2	0.1%
SOMERSET	MONTGOMERY TWP	\$116	69	1.2%	\$129	74	1.2%	\$125	65	1.1%
SUSSEX	SPARTA TWP	\$15	8	0.1%	\$19	8	0.2%	\$23	8	0.2%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	CRANFORD TWP	\$90	65	0.8%	\$100	68	0.8%	\$123	62	1.0%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$195			\$208			\$241		
State median - Operating Type K-12	\$71			\$81			\$92		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$6 — \$1,641

0.0%—9.7%

\$3 — \$1,760

0.0%—9.7%

\$3 — \$1,946

0.0%—11.0%

COUNTY	DISTRICT									
UNION	ELIZABETH CITY	\$204	88	1.4%	\$205	89	1.4%	\$727	101	4.8%
UNION	LINDEN CITY	\$105	68	0.9%	\$102	69	0.9%	\$149	72	1.1%
UNION	PLAINFIELD CITY	\$1,641	104	9.7%	\$1,760	104	9.7%	\$1,946	104	11.0%
UNION	RAHWAY CITY	\$83	59	0.8%	\$85	60	0.8%	\$101	58	0.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$57	38	0.5%	\$57	40	0.5%	\$66	30	0.6%
UNION	SUMMIT CITY	\$49	30	0.4%	\$43	22	0.3%	\$65	28	0.5%
UNION	UNION TWP	\$50	32	0.5%	\$44	26	0.4%	\$65	28	0.5%
UNION	WESTFIELD TOWN	\$70	52	0.6%	\$73	50	0.6%	\$89	47	0.8%
WARREN	PHILLIPSBURG TOWN	\$83	59	0.6%	\$78	56	0.5%	\$88	44	0.6%

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Total Support Services - Indicator 6
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166		
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges \$962 — \$4,409 8.8%—26.1% \$961 — \$4,245 9.0%—25.8% \$1,056 — \$4,470 8.7%—28.1%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,896	66	12.6%	\$2,038	69	12.4%	\$2,249	75	12.8%
ATLANTIC	EGG HARBOR TWP	\$1,270	11	13.6%	\$1,529	29	14.0%	\$1,587	25	14.0%
ATLANTIC	PLEASANTVILLE CITY	\$2,981	99	18.3%	\$3,196	99	17.6%	\$3,372	100	20.4%
BERGEN	BERGENFIELD BORO	\$1,807	61	15.5%	\$1,886	59	15.2%	\$2,051	64	15.7%
BERGEN	FAIR LAWN BORO	\$2,183	82	17.2%	\$2,337	81	17.4%	\$2,531	81	17.8%
BERGEN	GARFIELD CITY	\$1,805	60	15.5%	\$1,744	50	14.0%	\$1,942	57	15.6%
BERGEN	HACKENSACK CITY	\$1,445	37	11.7%	\$1,586	35	12.4%	\$1,676	31	11.4%
BERGEN	PARAMUS BORO	\$2,095	77	16.3%	\$2,061	70	15.4%	\$2,205	72	16.0%
BERGEN	RIDGEWOOD VILLAGE	\$2,060	75	17.5%	\$2,194	76	17.8%	\$2,266	76	17.4%
BERGEN	TEANECK TWP	\$2,237	83	15.4%	\$2,501	84	15.7%	\$2,645	85	15.2%
BERGEN	TENAFLY BORO	\$1,648	53	13.3%	\$1,635	40	12.7%	\$1,558	24	11.1%
BURLINGTON	BURLINGTON TWP	\$1,277	12	14.2%	\$1,146	6	11.6%	\$1,290	5	11.5%
BURLINGTON	MOORESTOWN TWP	\$2,148	81	18.8%	\$2,373	82	19.6%	\$2,471	80	19.2%
BURLINGTON	PEMBERTON TWP	\$2,959	98	18.4%	\$3,025	95	17.6%	\$3,391	101	17.9%
BURLINGTON	WILLINGBORO TWP	\$1,308	15	12.6%	\$1,583	34	13.6%	\$1,858	46	14.5%
CAMDEN	CAMDEN CITY	\$3,198	101	19.9%	\$4,083	103	22.3%	\$3,124	97	19.4%
CAMDEN	CHERRY HILL TWP	\$1,389	27	12.4%	\$1,535	30	13.1%	\$2,028	62	15.7%
CAMDEN	PENNSAUKEN TWP	\$1,358	22	13.2%	\$1,410	22	13.0%	\$1,793	42	12.7%
CAMDEN	WINSLOW TWP	\$1,412	30	13.6%	\$1,617	38	13.5%	\$1,787	41	13.7%
CUMBERLAND	BRIDGETON CITY	\$2,433	89	18.8%	\$2,719	89	20.4%	\$2,957	94	20.7%
CUMBERLAND	MILLVILLE CITY	\$2,118	79	18.3%	\$2,254	77	18.3%	\$2,338	78	18.0%
CUMBERLAND	VINELAND CITY	\$2,005	73	17.2%	\$2,276	78	17.3%	\$2,606	83	16.8%
ESSEX	BELLEVILLE TOWN	\$1,365	24	13.4%	\$1,440	26	13.7%	\$1,671	30	14.7%
ESSEX	BLOOMFIELD TWP	\$1,545	40	15.7%	\$1,707	46	15.9%	\$1,727	35	16.5%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166		
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges **\$962 — \$4,409** **8.8%—26.1%** **\$961 — \$4,245** **9.0%—25.8%** **\$1,056 — \$4,470** **8.7%—28.1%**

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$4,348	104	25.3%	\$4,242	104	25.8%	\$4,470	105	28.1%
ESSEX	EAST ORANGE	\$3,198	101	21.1%	\$3,572	101	20.0%	\$3,806	103	20.5%
ESSEX	IRVINGTON TOWNSHIP	\$2,454	90	15.9%	\$2,321	79	16.8%	\$2,777	89	17.6%
ESSEX	LIVINGSTON TWP	\$1,936	69	15.2%	\$1,914	61	14.4%	\$2,138	68	15.9%
ESSEX	MILLBURN TWP	\$2,463	91	18.8%	\$2,546	85	18.8%	\$2,758	88	18.8%
ESSEX	MONTCLAIR TOWN	\$2,316	85	17.6%	\$2,552	86	18.7%	\$2,778	90	19.0%
ESSEX	NEWARK CITY	\$3,886	103	21.9%	\$3,960	102	21.4%	\$4,357	104	22.6%
ESSEX	NUTLEY TOWN	\$1,257	9	12.0%	\$1,385	19	12.1%	\$1,455	13	12.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,983	71	15.7%	\$1,984	68	15.3%	\$2,223	74	16.1%
ESSEX	WEST ORANGE TOWN	\$1,828	62	13.0%	\$1,959	66	13.2%	\$2,028	62	13.1%
GLOUCESTER	DEPTFORD TWP	\$1,084	5	11.0%	\$1,173	8	11.2%	\$1,311	6	11.5%
GLOUCESTER	MONROE TWP	\$1,007	2	11.6%	\$1,072	5	11.2%	\$1,155	2	11.9%
GLOUCESTER	WASHINGTON TWP	\$1,612	48	14.3%	\$1,779	54	14.8%	\$1,918	55	14.8%
HUDSON	BAYONNE CITY	\$1,069	4	11.2%	\$1,357	15	11.8%	\$1,441	12	12.6%
HUDSON	JERSEY CITY	\$2,384	87	15.2%	\$3,111	97	17.8%	\$2,679	86	15.3%
HUDSON	KEARNY TOWN	\$962	1	8.8%	\$1,017	2	9.0%	\$1,056	1	8.7%
HUDSON	NORTH BERGEN TWP	\$1,392	28	13.2%	\$1,383	18	12.6%	\$1,502	17	12.8%
HUDSON	UNION CITY	\$2,311	84	18.1%	\$2,586	88	18.2%	\$3,325	99	18.5%
HUDSON	WEST NEW YORK TOWN	\$2,119	80	16.8%	\$3,339	100	23.8%	\$2,643	84	17.7%
MERCER	EAST WINDSOR REGIONAL	\$1,834	63	15.6%	\$2,099	73	16.4%	\$2,147	69	16.0%
MERCER	EWING TWP	\$1,264	10	11.7%	\$1,327	12	11.2%	\$1,436	11	11.3%
MERCER	HAMILTON TWP	\$1,330	17	13.9%	\$1,387	20	14.0%	\$1,533	19	14.0%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,796	59	14.3%	\$1,916	62	13.9%	\$2,063	65	14.3%
MERCER	LAWRENCE TWP	\$2,404	88	18.5%	\$2,577	87	18.5%	\$2,856	92	18.4%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166		
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges \$962 — \$4,409 8.8%—26.1% \$961 — \$4,245 9.0%—25.8% \$1,056 — \$4,470 8.7%—28.1%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$2,668	96	18.1%	\$2,860	92	17.9%	\$3,234	98	18.7%
MERCER	TRENTON CITY	\$2,627	95	16.2%	\$2,888	93	17.6%	\$2,867	93	17.3%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,704	56	14.8%	\$1,740	49	15.0%	\$1,885	49	14.7%
MIDDLESEX	CARTERET BORO	\$1,030	3	10.7%	\$1,162	7	11.3%	\$1,482	16	13.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,915	68	16.9%	\$2,061	70	17.0%	\$2,136	67	16.4%
MIDDLESEX	EDISON TWP	\$1,308	15	12.3%	\$1,466	27	13.3%	\$1,414	8	12.2%
MIDDLESEX	MONROE TWP	\$1,400	29	11.6%	\$1,549	33	12.8%	\$1,735	37	12.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$4,409	105	26.1%	\$4,245	105	25.6%	\$3,079	96	18.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,439	35	13.4%	\$1,512	28	13.6%	\$1,677	32	13.7%
MIDDLESEX	OLD BRIDGE TWP	\$1,277	12	12.5%	\$1,329	13	12.4%	\$1,430	9	12.5%
MIDDLESEX	PERTH AMBOY CITY	\$1,939	70	14.9%	\$2,136	74	15.5%	\$2,545	82	16.7%
MIDDLESEX	PISCATAWAY TWP	\$1,580	42	14.5%	\$1,676	43	14.5%	\$1,797	43	14.3%
MIDDLESEX	SAYREVILLE BORO	\$1,413	31	14.9%	\$1,437	25	14.7%	\$1,553	23	15.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,304	14	12.0%	\$1,320	11	11.9%	\$1,468	14	12.2%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,366	25	12.3%	\$1,393	21	12.7%	\$1,550	22	12.7%
MIDDLESEX	WOODBRIIDGE TWP	\$1,426	33	13.7%	\$1,544	32	14.1%	\$1,600	26	14.2%
MONMOUTH	LONG BRANCH CITY	\$1,988	72	14.1%	\$2,066	72	14.3%	\$2,213	73	14.4%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,609	46	13.0%	\$1,616	37	12.6%	\$1,645	29	12.3%
MONMOUTH	MIDDLETOWN TWP	\$1,347	21	12.2%	\$1,347	14	11.7%	\$1,478	15	12.1%
MONMOUTH	NEPTUNE TWP	\$1,882	64	13.7%	\$1,889	60	14.6%	\$1,893	52	13.8%
MONMOUTH	OCEAN TWP	\$1,431	34	12.3%	\$1,543	31	12.5%	\$1,742	39	12.9%
MONMOUTH	WALL TWP	\$1,338	18	12.1%	\$1,659	41	14.0%	\$1,542	20	12.5%
MORRIS	JEFFERSON TWP	\$1,683	54	15.4%	\$1,806	56	15.6%	\$1,922	56	15.5%
MORRIS	MONTVILLE TWP	\$2,022	74	17.0%	\$1,938	64	16.0%	\$2,165	70	17.2%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166		
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges \$962 — \$4,409 8.8%—26.1% \$961 — \$4,245 9.0%—25.8% \$1,056 — \$4,470 8.7%—28.1%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$2,681	97	17.8%	\$2,835	91	18.0%	\$2,996	95	17.7%
MORRIS	MOUNT OLIVE TWP	\$1,789	58	15.1%	\$1,938	64	15.3%	\$1,996	60	15.7%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$2,092	76	16.6%	\$2,155	75	17.1%	\$2,427	79	17.4%
MORRIS	RANDOLPH TWP	\$1,580	42	14.8%	\$1,622	39	14.8%	\$1,616	27	14.2%
MORRIS	ROXBURY TWP	\$1,637	52	14.9%	\$1,814	57	14.9%	\$1,990	59	15.6%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,773	57	15.2%	\$1,758	52	15.2%	\$1,910	53	15.6%
OCEAN	BRICK TWP	\$1,120	6	12.1%	\$961	1	9.5%	\$1,731	36	15.4%
OCEAN	JACKSON TWP	\$1,128	7	11.5%	\$1,052	4	10.8%	\$1,169	3	11.3%
OCEAN	LACEY TWP	\$1,361	23	13.6%	\$1,022	3	9.6%	\$1,431	10	12.7%
OCEAN	LAKEWOOD TWP	\$2,098	78	18.6%	\$3,107	96	23.6%	\$2,310	77	19.3%
OCEAN	TOMS RIVER REGIONAL	\$1,170	8	12.5%	\$1,227	9	12.9%	\$1,278	4	12.6%
PASSAIC	CLIFTON CITY	\$1,602	45	15.0%	\$1,375	16	15.1%	\$1,702	33	15.2%
PASSAIC	PASSAIC CITY	\$2,625	94	18.7%	\$2,758	90	19.6%	\$2,813	91	19.2%
PASSAIC	PATERSON CITY	\$2,594	93	17.8%	\$3,165	98	20.6%	\$3,511	102	21.9%
PASSAIC	WAYNE TWP	\$1,479	39	12.6%	\$1,685	45	13.6%	\$1,741	38	13.1%
PASSAIC	WEST MILFORD TWP	\$1,589	44	13.9%	\$1,771	53	14.6%	\$1,892	51	14.6%
SOMERSET	BERNARDS TWP	\$1,632	51	15.0%	\$1,790	55	15.4%	\$1,858	46	15.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,613	50	14.5%	\$1,673	42	14.3%	\$1,821	45	14.3%
SOMERSET	FRANKLIN TWP	\$1,697	55	14.1%	\$1,725	47	14.2%	\$1,916	54	14.8%
SOMERSET	HILLSBOROUGH TWP	\$1,611	47	15.7%	\$1,727	48	16.0%	\$1,863	48	16.0%
SOMERSET	MONTGOMERY TWP	\$1,345	19	13.4%	\$1,381	17	13.2%	\$1,548	21	13.8%
SUSSEX	SPARTA TWP	\$1,346	20	13.7%	\$1,415	23	13.2%	\$1,509	18	13.5%
SUSSEX	VERNON TWP	\$1,458	38	13.6%	\$1,750	51	14.0%	\$1,804	44	14.1%
UNION	CRANFORD TWP	\$1,612	48	13.7%	\$1,825	58	15.1%	\$1,890	50	14.9%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,907			\$2,045			\$2,166			
State median - Operating Type K-12	\$1,612			\$1,737			\$1,865			
State average - All operating types	\$1,845			\$1,963			\$2,091			
State median - All operating types	\$1,600			\$1,680			\$1,830			
Low to High Ranges	\$962 — \$4,409		8.8%—26.1%	\$961 — \$4,245		9.0%—25.8%	\$1,056 — \$4,470		8.7%—28.1%	
COUNTY										
	DISTRICT									
UNION	ELIZABETH CITY	2,351	86	16.5%	2,407	83	15.9%	2,174	71	14.3%
UNION	LINDEN CITY	1,565	41	14.1%	1,680	44	14.2%	1,780	40	13.8%
UNION	PLAINFIELD CITY	3,159	100	18.7%	2,928	94	16.1%	2,718	87	15.3%
UNION	RAHWAY CITY	1,440	36	13.8%	1,614	36	14.4%	1,726	34	14.3%
UNION	SCOTCH PLAINS-FANWOOD REG	1,894	65	17.0%	1,919	63	16.7%	1,955	58	16.3%
UNION	SUMMIT CITY	1,419	32	10.7%	1,262	10	9.5%	1,386	7	10.1%
UNION	UNION TWP	1,375	26	14.0%	1,422	24	13.8%	1,640	28	13.8%
UNION	WESTFIELD TOWN	1,901	67	17.3%	1,965	67	17.4%	1,997	61	16.9%
WARREN	PHILLIPSBURG TOWN	2,497	92	17.8%	2,327	80	15.6%	2,125	66	15.6%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges

\$863 — \$3,680

7.9% — 20.7%

50.9% — 96.0%

\$896 — \$3,778

8.0% — 20.5%

47.1% — 95.4%

\$951 — \$4,079

7.9% — 21.1%

71.0% — 95.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CITY	\$1,471	49	9.7%	77.6%	\$1,728	68	10.5%	84.8%	\$1,877	67	10.7%	83.5%
ATLANTIC	EGG HARBOR TWP	\$1,171	13	12.6%	92.2%	\$1,375	32	12.6%	89.9%	\$1,439	24	12.7%	90.7%
ATLANTIC	PLEASANTVILLE CITY	\$2,584	101	15.9%	86.7%	\$2,953	102	16.3%	92.4%	\$2,898	99	17.6%	85.9%
BERGEN	BERGENFIELD BORO	\$1,601	61	13.7%	88.6%	\$1,620	57	13.1%	85.9%	\$1,755	62	13.4%	85.6%
BERGEN	FAIR LAWN BORO	\$1,983	83	15.6%	90.8%	\$2,102	83	15.7%	89.9%	\$2,276	83	16.0%	89.9%
BERGEN	GARFIELD CITY	\$1,495	53	12.8%	82.8%	\$1,487	40	11.9%	85.3%	\$1,581	41	12.7%	81.4%
BERGEN	HACKENSACK CITY	\$1,199	19	9.7%	83.0%	\$1,313	27	10.2%	82.8%	\$1,448	25	9.9%	86.4%
BERGEN	PARAMUS BORO	\$1,779	73	13.8%	84.9%	\$1,805	72	13.5%	87.6%	\$1,920	73	14.0%	87.1%
BERGEN	RIDGEWOOD VILLAGE	\$1,787	75	15.2%	86.7%	\$1,903	77	15.4%	86.7%	\$1,953	76	15.0%	86.2%
BERGEN	TEANECK TWP	\$2,046	85	14.1%	91.5%	\$2,243	89	14.0%	89.7%	\$2,404	87	13.8%	90.9%
BERGEN	TENAFLY BORO	\$1,450	45	11.7%	88.0%	\$1,485	39	11.5%	90.8%	\$1,449	26	10.3%	93.0%
BURLINGTON	BURLINGTON TWP	\$1,169	12	13.0%	91.5%	\$977	5	9.9%	85.3%	\$1,098	4	9.8%	85.1%
BURLINGTON	MOORESTOWN TWP	\$1,808	77	15.9%	84.2%	\$1,973	78	16.3%	83.1%	\$2,040	79	15.9%	82.6%
BURLINGTON	PEMBERTON TWP	\$2,578	100	16.0%	87.1%	\$2,568	96	14.9%	84.9%	\$2,872	98	15.1%	84.7%
BURLINGTON	WILLINGBORO TWP	\$1,203	21	11.6%	92.0%	\$1,374	31	11.8%	86.8%	\$1,673	50	13.1%	90.0%
CAMDEN	CAMDEN CITY	\$2,180	91	13.5%	68.2%	\$2,922	101	16.0%	71.6%	\$2,928	101	18.2%	93.7%
CAMDEN	CHERRY HILL TWP	\$1,333	37	11.9%	96.0%	\$1,400	34	12.0%	91.2%	\$1,714	54	13.3%	84.5%
CAMDEN	PENNSAUKEN TWP	\$1,232	27	12.0%	90.7%	\$1,253	19	11.6%	88.9%	\$1,615	44	11.5%	90.1%
CAMDEN	WINSLOW TWP	\$1,285	34	12.4%	91.0%	\$1,495	46	12.5%	92.5%	\$1,644	46	12.6%	92.0%
CUMBERLAND	BRIDGETON CITY	\$2,133	89	16.5%	87.7%	\$2,433	93	18.2%	89.5%	\$2,544	91	17.8%	86.0%
CUMBERLAND	MILLVILLE CITY	\$1,861	80	16.1%	87.9%	\$2,002	80	16.3%	88.8%	\$2,090	80	16.1%	89.4%
CUMBERLAND	VINELAND CITY	\$1,761	72	15.1%	87.8%	\$2,053	81	15.6%	90.2%	\$2,323	84	15.0%	89.1%
ESSEX	BELLEVILLE TOWN	\$1,231	26	12.1%	90.2%	\$1,313	27	12.5%	91.2%	\$1,503	32	13.2%	89.9%
ESSEX	BLOOMFIELD TWP	\$1,342	39	13.6%	86.9%	\$1,488	42	13.9%	87.2%	\$1,488	30	14.3%	86.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges	\$863 — \$3,680	7.9% — 20.7%	50.9% — 96.0%	\$896 — \$3,778	8.0% — 20.5%	47.1% — 95.4%	\$951 — \$4,079	7.9% — 21.1%	71.0% — 95.9%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
ESSEX	CITY OF ORANGE TWP	\$2,929	104	17.0%	67.4%	\$2,909	100	17.7%	68.6%	\$3,173	102	20.0%	71.0%
ESSEX	EAST ORANGE	\$2,900	102	19.2%	90.7%	\$3,317	104	18.6%	92.9%	\$3,488	104	18.8%	91.6%
ESSEX	IRVINGTON TOWNSHIP	\$2,248	94	14.5%	91.6%	\$2,118	85	15.3%	91.3%	\$2,547	92	16.2%	91.7%
ESSEX	LIVINGSTON TWP	\$1,792	76	14.0%	92.6%	\$1,737	70	13.0%	90.8%	\$1,904	71	14.1%	89.1%
ESSEX	MILLBURN TWP	\$2,265	95	17.3%	92.0%	\$2,305	90	17.0%	90.5%	\$2,504	89	17.0%	90.8%
ESSEX	MONTCLAIR TOWN	\$2,205	92	16.7%	95.2%	\$2,433	93	17.8%	95.3%	\$2,665	95	18.2%	95.9%
ESSEX	NEWARK CITY	\$3,680	105	20.7%	94.7%	\$3,778	105	20.5%	95.4%	\$4,079	105	21.1%	93.6%
ESSEX	NUTLEY TOWN	\$1,163	10	11.1%	92.5%	\$1,234	18	10.8%	89.1%	\$1,329	15	11.2%	91.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,687	71	13.4%	85.1%	\$1,669	63	12.9%	84.1%	\$1,873	66	13.5%	84.3%
ESSEX	WEST ORANGE TOWN	\$1,679	70	11.9%	91.8%	\$1,817	73	12.3%	92.8%	\$1,877	67	12.1%	92.6%
GLOUCESTER	DEPTFORD TWP	\$985	4	10.0%	90.9%	\$1,067	7	10.2%	91.0%	\$1,188	6	10.4%	90.6%
GLOUCESTER	MONROE TWP	\$938	2	10.8%	93.1%	\$981	6	10.2%	91.5%	\$1,044	2	10.7%	90.4%
GLOUCESTER	WASHINGTON TWP	\$1,513	54	13.4%	93.9%	\$1,654	59	13.7%	93.0%	\$1,785	64	13.8%	93.1%
HUDSON	BAYONNE CITY	\$1,014	6	10.6%	94.9%	\$1,286	26	11.2%	94.8%	\$1,380	21	12.1%	95.8%
HUDSON	JERSEY CITY	\$2,087	86	13.3%	87.5%	\$2,110	84	12.1%	67.8%	\$2,332	85	13.3%	87.0%
HUDSON	KEARNY TOWN	\$863	1	7.9%	89.7%	\$897	2	8.0%	88.2%	\$951	1	7.9%	90.1%
HUDSON	NORTH BERGEN TWP	\$1,180	15	11.2%	84.8%	\$1,159	10	10.5%	83.8%	\$1,255	8	10.7%	83.6%
HUDSON	UNION CITY	\$2,087	86	16.3%	90.3%	\$2,306	91	16.2%	89.2%	\$2,904	100	16.2%	87.3%
HUDSON	WEST NEW YORK TOWN	\$1,981	82	15.7%	93.5%	\$2,124	86	15.2%	63.6%	\$2,474	88	16.6%	93.6%
MERCER	EAST WINDSOR REGIONAL	\$1,632	65	13.9%	89.0%	\$1,836	74	14.3%	87.5%	\$1,905	72	14.2%	88.7%
MERCER	EWING TWP	\$1,163	10	10.8%	92.0%	\$1,226	16	10.3%	92.4%	\$1,322	13	10.4%	92.1%
MERCER	HAMILTON TWP	\$1,202	20	12.6%	90.4%	\$1,268	24	12.8%	91.4%	\$1,396	22	12.7%	91.1%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,628	64	12.9%	90.6%	\$1,721	66	12.5%	89.8%	\$1,870	65	13.0%	90.6%
MERCER	LAWRENCE TWP	\$2,159	90	16.7%	89.8%	\$2,324	92	16.7%	90.2%	\$2,562	93	16.5%	89.7%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges \$863 — \$3,680 7.9% — 20.7% 50.9% — 96.0% \$896 — \$3,778 8.0% — 20.5% 47.1% — 95.4% \$951 — \$4,079 7.9% — 21.1% 71.0% — 95.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
MERCER	PRINCETON REGIONAL	\$2,338	96	15.9%	87.6%	\$2,517	95	15.8%	88.0%	\$2,835	97	16.4%	87.7%
MERCER	TRENTON CITY	\$2,381	97	14.7%	90.6%	\$2,619	97	16.0%	90.7%	\$2,642	94	16.0%	92.2%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,560	59	13.5%	91.5%	\$1,567	50	13.5%	90.1%	\$1,721	56	13.5%	91.3%
MIDDLESEX	CARTERET BORO	\$951	3	9.8%	92.3%	\$1,094	8	10.6%	94.1%	\$1,149	5	10.5%	77.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,658	68	14.7%	86.6%	\$1,788	71	14.8%	86.8%	\$1,899	69	14.5%	88.9%
MIDDLESEX	EDISON TWP	\$1,191	17	11.2%	91.1%	\$1,254	20	11.4%	85.5%	\$1,323	14	11.4%	93.6%
MIDDLESEX	MONROE TWP	\$1,265	32	10.5%	90.4%	\$1,395	33	11.5%	90.1%	\$1,554	37	11.6%	89.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,243	93	13.3%	50.9%	\$2,000	79	12.1%	47.1%	\$2,392	86	14.7%	77.7%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,304	35	12.1%	90.6%	\$1,351	29	12.1%	89.4%	\$1,494	31	12.2%	89.1%
MIDDLESEX	OLD BRIDGE TWP	\$1,172	14	11.5%	91.8%	\$1,222	14	11.4%	91.9%	\$1,306	12	11.4%	91.3%
MIDDLESEX	PERTH AMBOY CITY	\$1,543	56	11.8%	79.6%	\$1,593	54	11.5%	74.6%	\$1,961	77	12.9%	77.1%
MIDDLESEX	PISCATAWAY TWP	\$1,457	47	13.4%	92.2%	\$1,459	37	12.6%	87.1%	\$1,575	39	12.6%	87.6%
MIDDLESEX	SAYREVILLE BORO	\$1,142	9	12.1%	80.8%	\$1,183	13	12.1%	82.3%	\$1,274	10	12.3%	82.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,221	24	11.3%	93.6%	\$1,223	15	11.0%	92.7%	\$1,330	16	11.1%	90.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,217	23	10.9%	89.1%	\$1,266	22	11.6%	90.9%	\$1,355	18	11.1%	87.4%
MIDDLESEX	WOODBRIIDGE TWP	\$1,335	38	12.8%	93.6%	\$1,429	35	13.1%	92.6%	\$1,513	34	13.4%	94.6%
MONMOUTH	LONG BRANCH CITY	\$1,780	74	12.7%	89.5%	\$1,845	75	12.8%	89.3%	\$2,005	78	13.0%	90.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,479	50	11.9%	91.9%	\$1,490	44	11.6%	92.2%	\$1,508	33	11.3%	91.7%
MONMOUTH	MIDDLETOWN TWP	\$1,248	31	11.3%	92.7%	\$1,255	21	10.9%	93.2%	\$1,377	20	11.3%	93.2%
MONMOUTH	NEPTUNE TWP	\$1,651	67	12.0%	87.7%	\$1,638	58	12.6%	86.7%	\$1,737	59	12.6%	91.8%
MONMOUTH	OCEAN TWP	\$1,348	40	11.6%	94.2%	\$1,445	36	11.7%	93.6%	\$1,607	43	11.9%	92.3%
MONMOUTH	WALL TWP	\$1,225	25	11.1%	91.6%	\$1,526	47	12.8%	92.0%	\$1,457	29	11.8%	94.5%
MORRIS	JEFFERSON TWP	\$1,559	58	14.3%	92.6%	\$1,665	61	14.4%	92.2%	\$1,758	63	14.1%	91.5%
MORRIS	MONTVILLE TWP	\$1,841	79	15.5%	91.0%	\$1,736	69	14.3%	89.6%	\$1,899	69	15.1%	87.7%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges	\$863 — \$3,680	7.9% — 20.7%	50.9% — 96.0%	\$896 — \$3,778	8.0% — 20.5%	47.1% — 95.4%	\$951 — \$4,079	7.9% — 21.1%	71.0% — 95.9%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
MORRIS	MORRIS SCHOOL DISTRICT	\$2,481	99	16.4%	92.5%	\$2,655	98	16.9%	93.7%	\$2,765	96	16.4%	92.3%
MORRIS	MOUNT OLIVE TWP	\$1,570	60	13.3%	87.8%	\$1,697	64	13.4%	87.6%	\$1,712	53	13.4%	85.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,839	78	14.6%	87.9%	\$1,881	76	14.9%	87.3%	\$2,174	82	15.6%	89.6%
MORRIS	RANDOLPH TWP	\$1,493	52	14.0%	94.5%	\$1,487	40	13.6%	91.7%	\$1,513	34	13.3%	93.6%
MORRIS	ROXBURY TWP	\$1,392	42	12.7%	85.0%	\$1,558	49	12.8%	85.9%	\$1,672	49	13.1%	84.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,602	62	13.7%	90.4%	\$1,584	52	13.7%	90.1%	\$1,649	47	13.5%	86.3%
OCEAN	BRICK TWP	\$1,072	7	11.6%	95.7%	\$896	1	8.9%	93.2%	\$1,577	40	14.0%	91.1%
OCEAN	JACKSON TWP	\$995	5	10.2%	88.2%	\$963	4	9.9%	91.5%	\$1,068	3	10.3%	91.4%
OCEAN	LACEY TWP	\$1,191	17	11.9%	87.5%	\$903	3	8.5%	88.4%	\$1,276	11	11.4%	89.2%
OCEAN	LAKEWOOD TWP	\$1,613	63	14.3%	76.9%	\$1,725	67	13.1%	55.5%	\$1,670	48	14.0%	72.3%
OCEAN	TOMS RIVER REGIONAL	\$1,102	8	11.8%	94.2%	\$1,160	11	12.2%	94.5%	\$1,210	7	11.9%	94.7%
PASSAIC	CLIFTON CITY	\$1,324	36	12.4%	82.6%	\$1,113	9	12.2%	80.9%	\$1,409	23	12.6%	82.8%
PASSAIC	PASSAIC CITY	\$1,922	81	13.7%	73.2%	\$2,070	82	14.7%	75.1%	\$2,110	81	14.4%	75.0%
PASSAIC	PATERSON CITY	\$2,463	98	16.9%	94.9%	\$2,995	103	19.5%	94.6%	\$3,290	103	20.6%	93.7%
PASSAIC	WAYNE TWP	\$1,398	44	11.9%	94.5%	\$1,603	55	12.9%	95.1%	\$1,625	45	12.3%	93.3%
PASSAIC	WEST MILFORD TWP	\$1,450	45	12.7%	91.3%	\$1,619	56	13.3%	91.4%	\$1,721	56	13.3%	91.0%
SOMERSET	BERNARDS TWP	\$1,482	51	13.7%	90.8%	\$1,573	51	13.5%	87.9%	\$1,678	51	13.8%	90.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,520	55	13.6%	94.2%	\$1,591	53	13.6%	95.1%	\$1,739	60	13.7%	95.5%
SOMERSET	FRANKLIN TWP	\$1,558	57	13.0%	91.8%	\$1,534	48	12.7%	88.9%	\$1,695	52	13.1%	88.5%
SOMERSET	HILLSBOROUGH TWP	\$1,392	42	13.6%	86.4%	\$1,470	38	13.6%	85.1%	\$1,588	42	13.7%	85.2%
SOMERSET	MONTGOMERY TWP	\$1,190	16	11.8%	88.5%	\$1,228	17	11.7%	88.9%	\$1,359	19	12.1%	87.8%
SUSSEX	SPARTA TWP	\$1,216	22	12.3%	90.3%	\$1,266	22	11.8%	89.5%	\$1,350	17	12.1%	89.5%
SUSSEX	VERNON TWP	\$1,275	33	11.9%	87.4%	\$1,494	45	11.9%	85.4%	\$1,563	38	12.2%	86.6%
UNION	CRANFORD TWP	\$1,465	48	12.4%	90.9%	\$1,667	62	13.7%	91.3%	\$1,725	58	13.6%	91.3%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,677			\$1,774			\$1,921		
State median - Operating Type K-12	\$1,418			\$1,516			\$1,627		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges	\$863 — \$3,680	7.9% — 20.7%	50.9% — 96.0%	\$896 — \$3,778	8.0% — 20.5%	47.1% — 95.4%	\$951 — \$4,079	7.9% — 21.1%	71.0% — 95.9%
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COUNTY	DISTRICT												
UNION	ELIZABETH CITY	\$2,105	88	14.8%	89.5%	\$2,200	88	14.5%	91.4%	\$1,920	73	12.6%	88.3%
UNION	LINDEN CITY	\$1,388	41	12.5%	88.7%	\$1,489	43	12.6%	88.6%	\$1,537	36	11.9%	86.3%
UNION	PLAINFIELD CITY	\$2,916	103	17.2%	92.3%	\$2,743	99	15.0%	93.7%	\$2,523	90	14.2%	92.8%
UNION	RAHWAY CITY	\$1,233	28	11.8%	85.6%	\$1,372	30	12.3%	85.0%	\$1,455	28	12.1%	84.3%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,659	69	14.9%	87.6%	\$1,655	60	14.4%	86.2%	\$1,715	55	14.3%	87.7%
UNION	SUMMIT CITY	\$1,244	30	9.3%	87.7%	\$1,169	12	8.8%	92.6%	\$1,266	9	9.2%	91.3%
UNION	UNION TWP	\$1,238	29	12.6%	90.0%	\$1,281	25	12.4%	90.1%	\$1,452	27	12.2%	88.5%
UNION	WESTFIELD TOWN	\$1,633	66	14.8%	85.9%	\$1,704	65	15.1%	86.7%	\$1,745	61	14.8%	87.4%
WARREN	PHILLIPSBURG TOWN	\$1,990	84	14.2%	79.7%	\$2,158	87	14.4%	92.7%	\$1,951	75	14.4%	91.8%

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Total Administrative Cost - Indicator 8
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379		
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges		\$780 — \$1,979		7.8%—13.0%	\$747 — \$3,170		7.6%—29.8%	\$770 — \$1,766		6.9%—12.8%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$1,557	98	10.3%	\$1,749	100	10.6%	\$1,658	98	9.4%
ATLANTIC	EGG HARBOR TWP	\$876	6	9.4%	\$911	5	8.3%	\$958	3	8.4%
ATLANTIC	PLEASANTVILLE CITY	\$1,979	105	12.2%	\$2,130	104	11.7%	\$1,641	96	9.9%
BERGEN	BERGENFIELD BORO	\$1,220	45	10.5%	\$1,266	47	10.2%	\$1,274	36	9.7%
BERGEN	FAIR LAWN BORO	\$1,438	86	11.3%	\$1,525	90	11.4%	\$1,555	88	10.9%
BERGEN	GARFIELD CITY	\$1,240	52	10.6%	\$1,305	58	10.5%	\$1,240	29	10.0%
BERGEN	HACKENSACK CITY	\$1,340	74	10.8%	\$1,285	52	10.0%	\$1,384	61	9.4%
BERGEN	PARAMUS BORO	\$1,459	88	11.3%	\$1,572	94	11.8%	\$1,557	89	11.3%
BERGEN	RIDGEWOOD VILLAGE	\$1,310	68	11.1%	\$1,359	69	11.0%	\$1,401	65	10.8%
BERGEN	TEANECK TWP	\$1,441	87	9.9%	\$1,538	92	9.6%	\$1,661	100	9.5%
BERGEN	TENAFLY BORO	\$1,531	92	12.4%	\$1,573	95	12.2%	\$1,586	91	11.3%
BURLINGTON	BURLINGTON TWP	\$842	3	9.3%	\$747	1	7.6%	\$1,099	12	9.8%
BURLINGTON	MOORESTOWN TWP	\$1,014	14	8.9%	\$1,121	20	9.2%	\$1,132	16	8.8%
BURLINGTON	PEMBERTON TWP	\$1,432	85	8.9%	\$1,492	85	8.7%	\$1,653	97	8.7%
BURLINGTON	WILLINGBORO TWP	\$1,183	38	11.4%	\$1,246	42	10.7%	\$1,331	50	10.4%
CAMDEN	CAMDEN CITY	\$1,871	104	11.6%	\$2,054	103	11.2%	\$1,658	98	10.3%
CAMDEN	CHERRY HILL TWP	\$1,279	59	11.4%	\$1,259	45	10.8%	\$1,339	52	10.4%
CAMDEN	PENNSAUKEN TWP	\$1,143	32	11.1%	\$1,179	32	10.9%	\$1,431	70	10.2%
CAMDEN	WINSLOW TWP	\$1,016	15	9.8%	\$1,179	32	9.8%	\$1,240	29	9.5%
CUMBERLAND	BRIDGETON CITY	\$1,305	65	10.1%	\$1,356	68	10.2%	\$1,427	69	10.0%
CUMBERLAND	MILLVILLE CITY	\$1,151	35	10.0%	\$1,192	36	9.7%	\$1,269	35	9.8%
CUMBERLAND	VINELAND CITY	\$1,169	36	10.0%	\$1,222	40	9.3%	\$1,499	80	9.7%
ESSEX	BELLEVILLE TOWN	\$1,263	56	12.4%	\$1,248	43	11.9%	\$1,316	49	11.5%
ESSEX	BLOOMFIELD TWP	\$1,044	17	10.6%	\$1,144	25	10.7%	\$1,181	19	11.3%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379		
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$780 — \$1,979

7.8%—13.0%

\$747 — \$3,170

7.6%—29.8%

\$770 — \$1,766

6.9%—12.8%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$1,633	101	9.5%	\$1,533	91	9.3%	\$1,619	93	10.2%
ESSEX	EAST ORANGE	\$1,544	94	10.2%	\$1,875	101	10.5%	\$1,766	105	9.5%
ESSEX	IRVINGTON TOWNSHIP	\$1,616	100	10.5%	\$1,391	72	10.0%	\$1,487	78	9.4%
ESSEX	LIVINGSTON TWP	\$1,519	91	11.9%	\$1,593	96	11.9%	\$1,547	87	11.5%
ESSEX	MILLBURN TWP	\$1,286	60	9.8%	\$1,328	63	9.8%	\$1,396	64	9.5%
ESSEX	MONTCLAIR TOWN	\$1,234	47	9.4%	\$1,255	44	9.2%	\$1,294	42	8.8%
ESSEX	NEWARK CITY	\$1,609	99	9.1%	\$1,497	86	8.1%	\$1,617	92	8.4%
ESSEX	NUTLEY TOWN	\$1,332	71	12.7%	\$1,500	87	13.1%	\$1,296	43	10.9%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,413	83	11.2%	\$1,432	75	11.0%	\$1,532	85	11.1%
ESSEX	WEST ORANGE TOWN	\$1,548	95	11.0%	\$1,628	97	11.0%	\$1,686	102	10.9%
GLOUCESTER	DEPTFORD TWP	\$1,094	27	11.1%	\$1,138	23	10.9%	\$1,303	46	11.4%
GLOUCESTER	MONROE TWP	\$1,057	20	12.2%	\$1,125	22	11.7%	\$1,125	15	11.6%
GLOUCESTER	WASHINGTON TWP	\$1,287	61	11.4%	\$1,420	74	11.8%	\$1,500	81	11.6%
HUDSON	BAYONNE CITY	\$1,001	13	10.5%	\$1,145	27	10.0%	\$1,150	18	10.1%
HUDSON	JERSEY CITY	\$1,535	93	9.8%	\$1,695	99	9.7%	\$1,749	104	10.0%
HUDSON	KEARNY TOWN	\$1,304	64	12.0%	\$1,316	60	11.7%	\$1,351	55	11.2%
HUDSON	NORTH BERGEN TWP	\$1,254	55	11.9%	\$1,345	64	12.2%	\$1,365	56	11.6%
HUDSON	UNION CITY	\$1,388	80	10.9%	\$1,513	89	10.6%	\$1,732	103	9.7%
HUDSON	WEST NEW YORK TOWN	\$1,426	84	11.3%	\$1,348	66	9.6%	\$1,497	79	10.0%
MERCER	EAST WINDSOR REGIONAL	\$1,123	30	9.5%	\$1,168	30	9.1%	\$1,193	21	8.9%
MERCER	EWING TWP	\$1,202	42	11.1%	\$1,266	47	10.7%	\$1,297	44	10.2%
MERCER	HAMILTON TWP	\$871	4	9.1%	\$909	4	9.2%	\$970	5	8.8%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,203	43	9.6%	\$1,297	55	9.4%	\$1,344	54	9.3%
MERCER	LAWRENCE TWP	\$1,354	77	10.4%	\$1,433	76	10.3%	\$1,477	76	9.5%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379		
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges		\$780 — \$1,979		7.8%—13.0%	\$747 — \$3,170		7.6%—29.8%	\$770 — \$1,766		6.9%—12.8%
COUNTY	DISTRICT									
MERCER	PRINCETON REGIONAL	\$1,305	65	8.8%	\$1,318	61	8.3%	\$1,423	67	8.2%
MERCER	TRENTON CITY	\$1,550	96	9.5%	\$1,565	93	9.6%	\$1,631	94	9.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,236	50	10.7%	\$1,144	25	9.9%	\$1,341	53	10.5%
MIDDLESEX	CARTERET BORO	\$1,149	33	11.9%	\$1,043	11	10.2%	\$1,207	26	11.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,180	37	10.4%	\$1,295	53	10.7%	\$1,379	59	10.6%
MIDDLESEX	EDISON TWP	\$838	2	7.8%	\$861	3	7.8%	\$894	2	7.7%
MIDDLESEX	MONROE TWP	\$1,338	73	11.1%	\$1,454	78	12.0%	\$1,542	86	11.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,768	103	10.5%	\$1,640	98	9.9%	\$1,632	95	10.0%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,071	22	10.0%	\$1,049	14	9.4%	\$1,073	10	8.8%
MIDDLESEX	OLD BRIDGE TWP	\$968	9	9.5%	\$1,059	15	9.9%	\$1,085	11	9.5%
MIDDLESEX	PERTH AMBOY CITY	\$1,074	23	8.2%	\$1,143	24	8.3%	\$1,202	25	7.9%
MIDDLESEX	PISCATAWAY TWP	\$1,240	52	11.4%	\$1,274	50	11.0%	\$1,383	60	11.0%
MIDDLESEX	SAYREVILLE BORO	\$987	12	10.4%	\$1,045	13	10.7%	\$1,038	9	10.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,275	57	11.8%	\$1,308	59	11.8%	\$1,385	62	11.5%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,207	44	10.8%	\$1,175	31	10.7%	\$1,280	38	10.5%
MIDDLESEX	WOODBRIIDGE TWP	\$1,275	57	12.2%	\$1,283	51	11.7%	\$1,338	51	11.9%
MONMOUTH	LONG BRANCH CITY	\$1,508	90	10.7%	\$1,469	82	10.2%	\$1,510	83	9.8%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,383	79	11.1%	\$1,468	81	11.4%	\$1,477	76	11.1%
MONMOUTH	MIDDLETOWN TWP	\$1,129	31	10.2%	\$1,159	29	10.0%	\$1,246	31	10.2%
MONMOUTH	NEPTUNE TWP	\$1,232	46	9.0%	\$1,210	38	9.3%	\$1,285	39	9.4%
MONMOUTH	OCEAN TWP	\$1,092	26	9.4%	\$1,156	28	9.4%	\$1,285	39	9.5%
MONMOUTH	WALL TWP	\$1,397	81	12.6%	\$1,483	84	12.5%	\$1,581	90	12.8%
MORRIS	JEFFERSON TWP	\$1,291	62	11.8%	\$1,399	73	12.1%	\$1,501	82	12.1%
MORRIS	MONTVILLE TWP	\$1,325	70	11.2%	\$1,301	57	10.7%	\$1,305	47	10.3%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379		
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges		\$780 — \$1,979	7.8%—13.0%	\$747 — \$3,170	7.6%—29.8%	\$770 — \$1,766	6.9%—12.8%			
COUNTY	DISTRICT									
MORRIS	MORRIS SCHOOL DISTRICT	\$1,234	47	8.2%	\$1,298	56	8.3%	\$1,445	71	8.5%
MORRIS	MOUNT OLIVE TWP	\$1,353	76	11.5%	\$1,460	79	11.5%	\$1,467	74	11.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,235	49	9.8%	\$1,191	35	9.4%	\$1,265	33	9.1%
MORRIS	RANDOLPH TWP	\$1,186	40	11.1%	\$1,264	46	11.5%	\$1,196	23	10.5%
MORRIS	ROXBURY TWP	\$1,080	25	9.8%	\$1,100	18	9.0%	\$1,195	22	9.4%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,336	72	11.4%	\$1,348	66	11.6%	\$1,452	72	11.9%
OCEAN	BRICK TWP	\$871	4	9.4%	\$770	2	7.6%	\$967	4	8.6%
OCEAN	JACKSON TWP	\$1,052	19	10.8%	\$1,087	17	11.2%	\$1,117	14	10.8%
OCEAN	LACEY TWP	\$780	1	7.8%	\$3,170	105	29.8%	\$770	1	6.9%
OCEAN	LAKEWOOD TWP	\$1,465	89	13.0%	\$1,465	80	11.1%	\$1,369	58	11.5%
OCEAN	TOMS RIVER REGIONAL	\$955	8	10.2%	\$975	8	10.2%	\$1,019	7	10.0%
PASSAIC	CLIFTON CITY	\$1,185	39	11.1%	\$1,010	9	11.1%	\$1,238	28	11.0%
PASSAIC	PASSAIC CITY	\$1,197	41	8.5%	\$1,212	39	8.6%	\$1,265	33	8.6%
PASSAIC	PATERSON CITY	\$1,360	78	9.3%	\$1,347	65	8.8%	\$1,457	73	9.1%
PASSAIC	WAYNE TWP	\$1,400	82	11.9%	\$1,434	77	11.5%	\$1,472	75	11.1%
PASSAIC	WEST MILFORD TWP	\$1,111	28	9.7%	\$1,208	37	9.9%	\$1,264	32	9.8%
SOMERSET	BERNARDS TWP	\$970	10	9.0%	\$941	6	8.1%	\$1,002	6	8.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,032	16	9.3%	\$1,063	16	9.1%	\$1,112	13	8.8%
SOMERSET	FRANKLIN TWP	\$1,308	67	10.9%	\$1,266	47	10.4%	\$1,285	39	9.9%
SOMERSET	HILLSBOROUGH TWP	\$939	7	9.2%	\$965	7	8.9%	\$1,023	8	8.8%
SOMERSET	MONTGOMERY TWP	\$1,079	24	10.7%	\$1,115	19	10.6%	\$1,192	20	10.6%
SUSSEX	SPARTA TWP	\$1,051	18	10.7%	\$1,044	12	9.7%	\$1,142	17	10.2%
SUSSEX	VERNON TWP	\$1,149	33	10.7%	\$1,318	61	10.5%	\$1,423	67	11.1%
UNION	CRANFORD TWP	\$1,323	69	11.2%	\$1,378	71	11.4%	\$1,419	66	11.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,292			\$1,335			\$1,379			
State median - Operating Type K-12	\$1,311			\$1,348			\$1,403			
State average - All operating types	\$1,342			\$1,384			\$1,430			
State median - All operating types	\$1,426			\$1,471			\$1,532			
Low to High Ranges	\$780 — \$1,979		7.8%—13.0%	\$747 — \$3,170		7.6%—29.8%	\$770 — \$1,766		6.9%—12.8%	
COUNTY										
	DISTRICT									
UNION	ELIZABETH CITY	\$1,296	63	9.1%	\$1,366	70	9.0%	\$1,395	63	9.2%
UNION	LINDEN CITY	\$1,112	29	10.0%	\$1,183	34	10.0%	\$1,279	37	9.9%
UNION	PLAINFIELD CITY	\$1,715	102	10.1%	\$1,984	102	10.9%	\$1,663	101	9.4%
UNION	RAHWAY CITY	\$1,246	54	12.0%	\$1,296	54	11.6%	\$1,305	47	10.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,062	21	9.5%	\$1,124	21	9.8%	\$1,198	24	10.0%
UNION	SUMMIT CITY	\$1,551	97	11.6%	\$1,508	88	11.4%	\$1,520	84	11.1%
UNION	UNION TWP	\$975	11	9.9%	\$1,021	10	9.9%	\$1,212	27	10.2%
UNION	WESTFIELD TOWN	\$1,239	51	11.3%	\$1,242	41	11.0%	\$1,300	45	11.0%
WARREN	PHILLIPSBURG TOWN	\$1,352	75	9.6%	\$1,479	83	9.9%	\$1,365	56	10.0%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
State median - Operating Type K-12	\$1,063			\$1,109			\$1,150		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges \$650 — \$1,514 6.3% — 11.3% 66.3% — 91.4% \$588 — \$3,048 5.9% — 28.7% 65.8% — 96.2% \$634 — \$1,496 5.6% — 10.2% 70.2% — 91.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CITY	\$1,062	62	7.0%	68.2%	\$1,151	75	7.0%	65.8%	\$1,164	68	6.6%	70.2%
ATLANTIC	EGG HARBOR TWP	\$699	4	7.5%	79.8%	\$724	4	6.6%	79.5%	\$757	3	6.7%	79.0%
ATLANTIC	PLEASANTVILLE CITY	\$1,457	104	8.9%	73.6%	\$1,644	104	9.1%	77.2%	\$1,310	94	7.9%	79.8%
BERGEN	BERGENFIELD BORO	\$980	45	8.4%	80.3%	\$1,040	47	8.4%	82.1%	\$1,042	42	8.0%	81.8%
BERGEN	FAIR LAWN BORO	\$1,149	84	9.1%	79.9%	\$1,204	83	9.0%	79.0%	\$1,278	89	9.0%	82.2%
BERGEN	GARFIELD CITY	\$981	47	8.4%	79.1%	\$1,018	43	8.2%	78.0%	\$967	24	7.8%	78.0%
BERGEN	HACKENSACK CITY	\$1,141	81	9.2%	85.1%	\$1,134	67	8.8%	88.2%	\$1,164	68	7.9%	84.1%
BERGEN	PARAMUS BORO	\$1,168	86	9.1%	80.1%	\$1,277	92	9.6%	81.2%	\$1,247	88	9.1%	80.1%
BERGEN	RIDGEWOOD VILLAGE	\$1,080	68	9.2%	82.4%	\$1,136	69	9.2%	83.6%	\$1,171	70	9.0%	83.6%
BERGEN	TEANECK TWP	\$1,147	83	7.9%	79.6%	\$1,234	88	7.7%	80.2%	\$1,298	93	7.5%	78.1%
BERGEN	TENAFLY BORO	\$1,400	101	11.3%	91.4%	\$1,411	100	10.9%	89.7%	\$1,444	103	10.2%	91.0%
BURLINGTON	BURLINGTON TWP	\$693	3	7.7%	82.3%	\$588	1	5.9%	78.7%	\$912	14	8.2%	83.0%
BURLINGTON	MOORESTOWN TWP	\$806	13	7.1%	79.5%	\$911	21	7.5%	81.3%	\$930	21	7.2%	82.2%
BURLINGTON	PEMBERTON TWP	\$1,253	92	7.8%	87.5%	\$1,300	94	7.6%	87.1%	\$1,443	102	7.6%	87.3%
BURLINGTON	WILLINGBORO TWP	\$931	37	8.9%	78.7%	\$955	34	8.2%	76.6%	\$1,016	39	7.9%	76.3%
CAMDEN	CAMDEN CITY	\$1,514	105	9.4%	80.9%	\$1,616	103	8.8%	78.7%	\$1,353	100	8.4%	81.6%
CAMDEN	CHERRY HILL TWP	\$1,052	58	9.4%	82.3%	\$1,044	49	8.9%	82.9%	\$1,074	47	8.3%	80.2%
CAMDEN	PENNSAUKEN TWP	\$935	38	9.1%	81.8%	\$940	29	8.7%	79.7%	\$1,113	57	7.9%	77.8%
CAMDEN	WINSLOW TWP	\$815	15	7.8%	80.2%	\$891	19	7.4%	75.6%	\$1,023	40	7.9%	82.5%
CUMBERLAND	BRIDGETON CITY	\$1,007	51	7.8%	77.2%	\$1,059	51	7.9%	78.1%	\$1,107	55	7.7%	77.6%
CUMBERLAND	MILLVILLE CITY	\$974	43	8.4%	84.6%	\$1,056	50	8.6%	88.6%	\$1,078	49	8.3%	84.9%
CUMBERLAND	VINELAND CITY	\$955	41	8.2%	81.7%	\$1,022	45	7.8%	83.6%	\$1,235	85	8.0%	82.4%
ESSEX	BELLEVILLE TOWN	\$1,094	71	10.8%	86.6%	\$1,101	59	10.5%	88.2%	\$1,159	66	10.2%	88.1%
ESSEX	BLOOMFIELD TWP	\$826	16	8.4%	79.1%	\$968	35	9.0%	84.6%	\$923	18	8.8%	78.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
State median - Operating Type K-12	\$1,063			\$1,109			\$1,150		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges **\$650 — \$1,514** **6.3% — 11.3%** **66.3% — 91.4%** **\$588 — \$3,048** **5.9% — 28.7%** **65.8% — 96.2%** **\$634 — \$1,496** **5.6% — 10.2%** **70.2% — 91.0%**

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
ESSEX	CITY OF ORANGE TWP	\$1,452	103	8.4%	88.9%	\$1,365	96	8.3%	89.0%	\$1,208	77	7.6%	74.6%
ESSEX	EAST ORANGE	\$1,180	89	7.8%	76.4%	\$1,376	98	7.7%	73.4%	\$1,330	98	7.2%	75.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,261	94	8.2%	78.0%	\$1,105	62	8.0%	79.4%	\$1,148	63	7.3%	77.2%
ESSEX	LIVINGSTON TWP	\$1,188	90	9.3%	78.2%	\$1,208	85	9.1%	75.8%	\$1,206	76	9.0%	78.0%
ESSEX	MILLBURN TWP	\$1,106	73	8.4%	86.0%	\$1,142	73	8.4%	86.0%	\$1,181	71	8.0%	84.6%
ESSEX	MONTCLAIR TOWN	\$1,073	66	8.1%	87.0%	\$1,108	63	8.1%	88.3%	\$1,144	62	7.8%	88.4%
ESSEX	NEWARK CITY	\$1,269	96	7.1%	78.9%	\$1,160	78	6.3%	77.5%	\$1,227	82	6.4%	75.9%
ESSEX	NUTLEY TOWN	\$1,105	72	10.6%	83.0%	\$1,275	91	11.2%	85.0%	\$1,099	52	9.2%	84.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,169	87	9.3%	82.7%	\$1,164	79	9.0%	81.3%	\$1,153	64	8.3%	75.3%
ESSEX	WEST ORANGE TOWN	\$1,322	97	9.4%	85.4%	\$1,381	99	9.3%	84.8%	\$1,468	104	9.5%	87.1%
GLOUCESTER	DEPTFORD TWP	\$880	27	8.9%	80.4%	\$913	22	8.7%	80.2%	\$1,004	34	8.8%	77.1%
GLOUCESTER	MONROE TWP	\$872	21	10.1%	82.5%	\$903	20	9.4%	80.3%	\$904	13	9.3%	80.4%
GLOUCESTER	WASHINGTON TWP	\$1,071	64	9.5%	83.2%	\$1,217	86	10.1%	85.7%	\$1,292	91	10.0%	86.1%
HUDSON	BAYONNE CITY	\$766	8	8.0%	76.5%	\$923	25	8.0%	80.6%	\$926	20	8.1%	80.5%
HUDSON	JERSEY CITY	\$1,342	98	8.6%	87.4%	\$1,498	101	8.6%	88.4%	\$1,496	105	8.5%	85.5%
HUDSON	KEARNY TOWN	\$1,071	64	9.8%	82.1%	\$1,104	61	9.8%	83.9%	\$1,137	60	9.4%	84.2%
HUDSON	NORTH BERGEN TWP	\$1,046	57	9.9%	83.4%	\$1,091	58	9.9%	81.1%	\$1,138	61	9.7%	83.4%
HUDSON	UNION CITY	\$1,020	54	8.0%	73.5%	\$1,075	54	7.5%	71.1%	\$1,278	89	7.1%	73.8%
HUDSON	WEST NEW YORK TOWN	\$1,142	82	9.0%	80.1%	\$1,103	60	7.9%	81.8%	\$1,231	84	8.2%	82.2%
MERCER	EAST WINDSOR REGIONAL	\$898	30	7.6%	80.0%	\$996	38	7.8%	85.3%	\$989	29	7.4%	82.9%
MERCER	EWING TWP	\$1,085	69	10.1%	90.3%	\$1,148	74	9.7%	90.7%	\$1,156	65	9.1%	89.1%
MERCER	HAMILTON TWP	\$789	10	8.3%	90.6%	\$828	11	8.4%	91.1%	\$875	8	8.0%	90.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$917	35	7.3%	76.2%	\$950	32	6.9%	73.2%	\$1,015	38	7.1%	75.5%
MERCER	LAWRENCE TWP	\$1,178	88	9.1%	87.0%	\$1,277	92	9.2%	89.1%	\$1,320	95	8.5%	89.4%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
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State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges \$650 — \$1,514 6.3% — 11.3% 66.3% — 91.4% \$588 — \$3,048 5.9% — 28.7% 65.8% — 96.2% \$634 — \$1,496 5.6% — 10.2% 70.2% — 91.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Total Admin			
MERCER	PRINCETON REGIONAL	\$1,131	78	7.7%	86.7%	\$1,135	68	7.1%	86.1%	\$1,201	75	6.9%	84.4%
MERCER	TRENTON CITY	\$1,259	93	7.8%	81.2%	\$1,268	89	7.7%	81.0%	\$1,327	97	8.0%	81.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$954	40	8.3%	77.2%	\$868	17	7.5%	75.9%	\$1,003	33	7.8%	74.8%
MIDDLESEX	CARTERET BORO	\$974	43	10.1%	84.8%	\$847	13	8.2%	81.2%	\$1,009	36	9.2%	83.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$990	49	8.8%	83.9%	\$1,133	66	9.4%	87.5%	\$1,189	74	9.1%	86.2%
MIDDLESEX	EDISON TWP	\$667	2	6.3%	79.6%	\$670	3	6.1%	77.8%	\$705	2	6.1%	78.9%
MIDDLESEX	MONROE TWP	\$1,133	79	9.4%	84.7%	\$1,205	84	9.9%	82.9%	\$1,221	81	9.1%	79.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,423	102	8.4%	80.5%	\$1,356	95	8.2%	82.7%	\$1,340	99	8.2%	82.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$879	26	8.2%	82.1%	\$842	12	7.6%	80.3%	\$923	18	7.6%	86.0%
MIDDLESEX	OLD BRIDGE TWP	\$806	13	7.9%	83.3%	\$863	15	8.1%	81.5%	\$901	12	7.9%	83.0%
MIDDLESEX	PERTH AMBOY CITY	\$910	33	7.0%	84.7%	\$948	31	6.9%	82.9%	\$974	25	6.4%	81.0%
MIDDLESEX	PISCATAWAY TWP	\$935	38	8.6%	75.4%	\$972	36	8.4%	76.3%	\$1,078	49	8.6%	77.9%
MIDDLESEX	SAYREVILLE BORO	\$731	6	7.7%	74.1%	\$815	9	8.3%	78.0%	\$810	4	7.8%	78.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,140	80	10.5%	89.4%	\$1,167	80	10.5%	89.2%	\$1,217	80	10.1%	87.9%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$846	18	7.6%	70.1%	\$926	26	8.4%	78.8%	\$990	30	8.1%	77.3%
MIDDLESEX	WOODBRIIDGE TWP	\$992	50	9.5%	77.8%	\$1,006	40	9.2%	78.4%	\$1,058	45	9.4%	79.1%
MONMOUTH	LONG BRANCH CITY	\$1,265	95	9.0%	83.9%	\$1,269	90	8.8%	86.4%	\$1,324	96	8.6%	87.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,198	91	9.7%	86.6%	\$1,233	87	9.6%	84.0%	\$1,216	79	9.1%	82.3%
MONMOUTH	MIDDLETOWN TWP	\$1,018	52	9.2%	90.2%	\$1,040	47	9.0%	89.7%	\$1,125	58	9.2%	90.3%
MONMOUTH	NEPTUNE TWP	\$887	28	6.5%	72.0%	\$938	28	7.2%	77.5%	\$983	27	7.2%	76.5%
MONMOUTH	OCEAN TWP	\$912	34	7.8%	83.5%	\$942	30	7.6%	81.5%	\$996	31	7.4%	77.5%
MONMOUTH	WALL TWP	\$1,124	77	10.2%	80.5%	\$1,124	65	9.4%	75.8%	\$1,186	72	9.6%	75.0%
MORRIS	JEFFERSON TWP	\$1,052	58	9.6%	81.5%	\$1,141	71	9.8%	81.6%	\$1,208	77	9.7%	80.5%
MORRIS	MONTVILLE TWP	\$1,025	55	8.6%	77.4%	\$1,013	42	8.3%	77.9%	\$1,043	43	8.3%	79.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
State median - Operating Type K-12	\$1,063			\$1,109			\$1,150		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges \$650 — \$1,514 6.3% — 11.3% 66.3% — 91.4% \$588 — \$3,048 5.9% — 28.7% 65.8% — 96.2% \$634 — \$1,496 5.6% — 10.2% 70.2% — 91.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
MORRIS	MORRIS SCHOOL DISTRICT	\$1,040	56	6.9%	84.3%	\$1,072	52	6.8%	82.6%	\$1,131	59	6.7%	78.3%
MORRIS	MOUNT OLIVE TWP	\$1,069	63	9.1%	79.0%	\$1,152	76	9.1%	78.9%	\$1,160	67	9.1%	79.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,060	61	8.4%	85.8%	\$1,018	43	8.1%	85.5%	\$1,066	46	7.6%	84.3%
MORRIS	RANDOLPH TWP	\$925	36	8.7%	78.0%	\$1,008	41	9.2%	79.7%	\$975	26	8.6%	81.5%
MORRIS	ROXBURY TWP	\$902	32	8.2%	83.5%	\$926	26	7.6%	84.2%	\$1,005	35	7.9%	84.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,117	74	9.6%	83.6%	\$1,137	70	9.8%	84.3%	\$1,245	87	10.2%	85.7%
OCEAN	BRICK TWP	\$713	5	7.7%	81.9%	\$608	2	6.0%	79.0%	\$849	6	7.5%	87.8%
OCEAN	JACKSON TWP	\$877	24	9.0%	83.4%	\$883	18	9.1%	81.2%	\$921	17	8.9%	82.5%
OCEAN	LACEY TWP	\$650	1	6.5%	83.3%	\$3,048	105	28.7%	96.2%	\$634	1	5.6%	82.3%
OCEAN	LAKEWOOD TWP	\$972	42	8.6%	66.3%	\$1,084	57	8.2%	74.0%	\$1,040	41	8.7%	76.0%
OCEAN	TOMS RIVER REGIONAL	\$793	11	8.5%	83.0%	\$825	10	8.7%	84.6%	\$898	11	8.8%	88.1%
PASSAIC	CLIFTON CITY	\$868	20	8.2%	73.2%	\$748	5	8.2%	74.1%	\$914	15	8.1%	73.8%
PASSAIC	PASSAIC CITY	\$1,073	66	7.6%	89.6%	\$1,083	56	7.7%	89.4%	\$1,096	51	7.5%	86.6%
PASSAIC	PATERSON CITY	\$1,123	75	7.7%	82.6%	\$1,141	71	7.4%	84.7%	\$1,188	73	7.4%	81.5%
PASSAIC	WAYNE TWP	\$1,123	75	9.6%	80.2%	\$1,180	81	9.5%	82.3%	\$1,238	86	9.3%	84.1%
PASSAIC	WEST MILFORD TWP	\$980	45	8.6%	88.2%	\$1,080	55	8.9%	89.4%	\$1,109	56	8.6%	87.7%
SOMERSET	BERNARDS TWP	\$800	12	7.4%	82.5%	\$786	6	6.8%	83.5%	\$847	5	7.0%	84.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$835	17	7.5%	80.9%	\$867	16	7.4%	81.6%	\$894	10	7.0%	80.4%
SOMERSET	FRANKLIN TWP	\$1,090	70	9.1%	83.3%	\$1,074	53	8.9%	84.8%	\$1,104	53	8.5%	85.9%
SOMERSET	HILLSBOROUGH TWP	\$774	9	7.5%	82.4%	\$804	7	7.4%	83.3%	\$862	7	7.4%	84.3%
SOMERSET	MONTGOMERY TWP	\$887	28	8.8%	82.2%	\$915	23	8.7%	82.1%	\$966	23	8.6%	81.0%
SUSSEX	SPARTA TWP	\$873	22	8.9%	83.1%	\$862	14	8.0%	82.6%	\$919	16	8.2%	80.5%
SUSSEX	VERNON TWP	\$873	22	8.1%	76.0%	\$1,005	39	8.0%	76.3%	\$1,074	47	8.4%	75.5%
UNION	CRANFORD TWP	\$1,155	85	9.8%	87.3%	\$1,183	82	9.8%	85.8%	\$1,227	82	9.7%	86.5%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,048			\$1,089			\$1,118		
State median - Operating Type K-12	\$1,063			\$1,109			\$1,150		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges \$650 — \$1,514 6.3% — 11.3% 66.3% — 91.4% \$588 — \$3,048 5.9% — 28.7% 65.8% — 96.2% \$634 — \$1,496 5.6% — 10.2% 70.2% — 91.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
UNION	ELIZABETH CITY	\$1,052	58	7.4%	81.2%	\$1,119	64	7.4%	81.9%	\$1,106	54	7.3%	79.3%
UNION	LINDEN CITY	\$858	19	7.8%	77.2%	\$921	24	7.8%	77.9%	\$965	22	7.5%	75.4%
UNION	PLAINFIELD CITY	\$1,376	99	8.1%	80.2%	\$1,597	102	8.8%	80.5%	\$1,297	92	7.3%	78.0%
UNION	RAHWAY CITY	\$984	48	9.4%	79.0%	\$1,030	46	9.2%	79.5%	\$1,013	37	8.4%	77.6%
UNION	SCOTCH PLAINS-FANWOOD REG	\$878	25	7.9%	82.7%	\$977	37	8.5%	86.9%	\$1,002	32	8.4%	83.6%
UNION	SUMMIT CITY	\$1,388	100	10.4%	89.5%	\$1,368	97	10.3%	90.7%	\$1,353	100	9.8%	89.0%
UNION	UNION TWP	\$748	7	7.6%	76.7%	\$806	8	7.8%	78.9%	\$882	9	7.4%	72.8%
UNION	WESTFIELD TOWN	\$901	31	8.2%	72.7%	\$954	33	8.5%	76.8%	\$987	28	8.4%	75.9%
WARREN	PHILLIPSBURG TOWN	\$1,019	53	7.3%	75.4%	\$1,154	77	7.7%	78.0%	\$1,054	44	7.8%	77.2%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,506			\$1,592			\$1,674		
State median - Operating Type K-12	\$1,359			\$1,436			\$1,503		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$790 — \$2,801

7.5%—18.7%

\$822 — \$2,804

7.6%—17.1%

\$1,001 — \$2,729

7.8%—17.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$2,502	102	16.6%	\$2,605	103	15.8%	\$2,722	103	15.4%
ATLANTIC	EGG HARBOR TWP	\$1,268	38	13.6%	\$1,468	53	13.4%	\$1,532	52	13.5%
ATLANTIC	PLEASANTVILLE CITY	\$1,724	86	10.6%	\$2,106	94	11.6%	\$2,016	91	12.2%
BERGEN	BERGENFIELD BORO	\$1,321	45	11.3%	\$1,566	68	12.7%	\$1,677	67	12.8%
BERGEN	FAIR LAWN BORO	\$1,497	70	11.8%	\$1,592	70	11.9%	\$1,593	59	11.2%
BERGEN	GARFIELD CITY	\$1,090	17	9.3%	\$1,179	16	9.5%	\$1,262	19	10.2%
BERGEN	HACKENSACK CITY	\$1,509	73	12.2%	\$1,519	61	11.9%	\$1,628	62	11.1%
BERGEN	PARAMUS BORO	\$2,043	97	15.9%	\$2,143	95	16.0%	\$2,099	94	15.3%
BERGEN	RIDGEWOOD VILLAGE	\$1,196	26	10.2%	\$1,302	36	10.6%	\$1,394	31	10.7%
BERGEN	TEANECK TWP	\$2,022	95	13.9%	\$2,335	98	14.6%	\$2,532	99	14.6%
BERGEN	TENAFLY BORO	\$1,451	65	11.7%	\$1,417	47	11.0%	\$1,709	69	12.1%
BURLINGTON	BURLINGTON TWP	\$790	1	8.8%	\$979	3	9.9%	\$1,112	5	9.9%
BURLINGTON	MOORESTOWN TWP	\$1,228	31	10.8%	\$1,295	35	10.7%	\$1,392	30	10.8%
BURLINGTON	PEMBERTON TWP	\$1,661	82	10.3%	\$1,877	88	10.9%	\$2,048	93	10.8%
BURLINGTON	WILLINGBORO TWP	\$1,358	49	13.0%	\$1,694	77	14.6%	\$1,823	78	14.2%
CAMDEN	CAMDEN CITY	\$2,042	96	12.7%	\$2,367	100	13.0%	\$2,142	96	13.3%
CAMDEN	CHERRY HILL TWP	\$1,031	7	9.2%	\$1,096	9	9.4%	\$1,283	23	9.9%
CAMDEN	PENNSAUKEN TWP	\$1,427	64	13.9%	\$1,465	52	13.5%	\$1,880	82	13.3%
CAMDEN	WINSLOW TWP	\$1,144	24	11.0%	\$1,260	25	10.5%	\$1,386	29	10.7%
CUMBERLAND	BRIDGETON CITY	\$1,360	50	10.5%	\$1,355	42	10.2%	\$1,403	33	9.8%
CUMBERLAND	MILLVILLE CITY	\$1,362	52	11.8%	\$1,379	45	11.2%	\$1,493	46	11.5%
CUMBERLAND	VINELAND CITY	\$1,361	51	11.7%	\$1,605	71	12.2%	\$1,963	86	12.6%
ESSEX	BELLEVILLE TOWN	\$1,040	9	10.3%	\$1,144	12	10.9%	\$1,178	12	10.3%
ESSEX	BLOOMFIELD TWP	\$1,072	15	10.9%	\$1,215	19	11.3%	\$1,171	11	11.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,506			\$1,592			\$1,674		
State median - Operating Type K-12	\$1,359			\$1,436			\$1,503		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$790 — \$2,801

7.5%—18.7%

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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$1,797	90	10.4%	\$1,606	72	9.8%	\$1,236	17	7.8%
ESSEX	EAST ORANGE	\$2,144	100	14.2%	\$2,407	101	13.5%	\$2,616	102	14.1%
ESSEX	IRVINGTON TOWNSHIP	\$2,109	99	13.6%	\$1,938	90	14.0%	\$2,007	87	12.8%
ESSEX	LIVINGSTON TWP	\$1,110	19	8.7%	\$1,210	18	9.1%	\$1,182	13	8.8%
ESSEX	MILLBURN TWP	\$1,285	39	9.8%	\$1,362	43	10.1%	\$1,523	49	10.4%
ESSEX	MONTCLAIR TOWN	\$1,289	40	9.8%	\$1,372	44	10.0%	\$1,479	44	10.1%
ESSEX	NEWARK CITY	\$2,635	104	14.8%	\$2,743	104	14.9%	\$2,722	103	14.1%
ESSEX	NUTLEY TOWN	\$1,298	42	12.4%	\$1,332	39	11.7%	\$1,413	35	11.9%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,806	91	14.3%	\$2,062	91	15.9%	\$2,011	90	14.5%
ESSEX	WEST ORANGE TOWN	\$1,311	44	9.3%	\$1,548	62	10.5%	\$1,629	64	10.5%
GLOUCESTER	DEPTFORD TWP	\$1,245	36	12.6%	\$1,281	33	12.2%	\$1,427	36	12.5%
GLOUCESTER	MONROE TWP	\$1,051	11	12.2%	\$1,220	20	12.7%	\$1,128	7	11.6%
GLOUCESTER	WASHINGTON TWP	\$1,212	28	10.8%	\$1,252	23	10.4%	\$1,428	37	11.0%
HUDSON	BAYONNE CITY	\$1,134	21	11.9%	\$1,391	46	12.1%	\$1,325	26	11.6%
HUDSON	JERSEY CITY	\$2,360	101	15.1%	\$2,491	102	14.3%	\$2,553	100	14.6%
HUDSON	KEARNY TOWN	\$1,300	43	12.0%	\$1,332	39	11.9%	\$1,485	45	12.3%
HUDSON	NORTH BERGEN TWP	\$1,229	32	11.7%	\$1,229	22	11.2%	\$1,323	25	11.3%
HUDSON	UNION CITY	\$1,892	92	14.8%	\$2,169	97	15.2%	\$2,559	101	14.3%
HUDSON	WEST NEW YORK TOWN	\$1,243	35	9.8%	\$1,277	28	9.1%	\$1,403	33	9.4%
MERCER	EAST WINDSOR REGIONAL	\$1,459	66	12.4%	\$1,563	66	12.2%	\$1,714	70	12.8%
MERCER	EWING TWP	\$1,237	34	11.5%	\$1,280	32	10.8%	\$1,437	38	11.3%
MERCER	HAMILTON TWP	\$1,205	27	12.6%	\$1,279	30	13.0%	\$1,395	32	12.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,417	63	11.3%	\$1,563	66	11.3%	\$1,595	60	11.1%
MERCER	LAWRENCE TWP	\$1,709	85	13.2%	\$1,732	81	12.4%	\$1,842	80	11.9%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
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State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$790 — \$2,801

7.5%—18.7%

\$822 — \$2,804

7.6%—17.1%

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7.8%—17.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$1,786	89	12.1%	\$1,891	89	11.8%	\$2,007	87	11.6%
MERCER	TRENTON CITY	\$2,801	105	17.3%	\$2,804	105	17.1%	\$2,729	105	16.5%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,231	33	10.7%	\$1,324	38	11.4%	\$1,460	42	11.4%
MIDDLESEX	CARTERET BORO	\$1,032	8	10.7%	\$1,256	24	12.2%	\$1,155	9	10.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,136	22	10.0%	\$1,224	21	10.1%	\$1,458	41	11.2%
MIDDLESEX	EDISON TWP	\$1,293	41	12.1%	\$1,286	34	11.7%	\$1,218	16	10.5%
MIDDLESEX	MONROE TWP	\$1,355	48	11.3%	\$1,318	37	10.9%	\$1,456	40	10.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,611	78	9.5%	\$1,728	79	10.4%	\$1,771	74	10.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,372	56	12.8%	\$1,515	60	13.6%	\$1,655	66	13.6%
MIDDLESEX	OLD BRIDGE TWP	\$1,483	68	14.5%	\$1,548	62	14.5%	\$1,694	68	14.8%
MIDDLESEX	PERTH AMBOY CITY	\$1,388	61	10.7%	\$1,473	54	10.7%	\$1,564	54	10.3%
MIDDLESEX	PISCATAWAY TWP	\$1,366	55	12.6%	\$1,500	56	13.0%	\$1,586	57	12.7%
MIDDLESEX	SAYREVILLE BORO	\$1,011	4	10.7%	\$1,070	5	10.9%	\$1,076	3	10.4%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,669	83	15.4%	\$1,730	80	15.5%	\$1,788	76	14.9%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,365	53	12.3%	\$1,275	27	11.6%	\$1,565	55	12.8%
MIDDLESEX	WOODBRIIDGE TWP	\$1,011	4	9.7%	\$1,086	8	9.9%	\$1,068	2	9.5%
MONMOUTH	LONG BRANCH CITY	\$1,614	79	11.5%	\$1,851	87	12.9%	\$2,008	89	13.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,768	87	14.2%	\$1,693	76	13.2%	\$1,798	77	13.5%
MONMOUTH	MIDDLETOWN TWP	\$1,382	59	12.5%	\$1,431	49	12.4%	\$1,475	43	12.1%
MONMOUTH	NEPTUNE TWP	\$2,566	103	18.7%	\$2,148	96	16.6%	\$2,334	98	17.0%
MONMOUTH	OCEAN TWP	\$1,596	77	13.7%	\$1,774	82	14.4%	\$1,884	83	14.0%
MONMOUTH	WALL TWP	\$1,468	67	13.3%	\$1,512	59	12.7%	\$1,628	62	13.2%
MORRIS	JEFFERSON TWP	\$1,500	71	13.7%	\$1,588	69	13.7%	\$1,719	72	13.8%
MORRIS	MONTVILLE TWP	\$1,214	29	10.2%	\$1,190	17	9.8%	\$1,271	21	10.1%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,506			\$1,592			\$1,674		
State median - Operating Type K-12	\$1,359			\$1,436			\$1,503		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$790 — \$2,801

7.5%—18.7%

\$822 — \$2,804

7.6%—17.1%

\$1,001 — \$2,729

7.8%—17.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$1,935	93	12.8%	\$2,063	92	13.1%	\$2,105	95	12.5%
MORRIS	MOUNT OLIVE TWP	\$1,651	81	14.0%	\$1,787	83	14.1%	\$1,823	78	14.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,365	53	10.9%	\$1,454	51	11.5%	\$1,586	57	11.4%
MORRIS	RANDOLPH TWP	\$1,117	20	10.5%	\$1,145	13	10.4%	\$1,166	10	10.2%
MORRIS	ROXBURY TWP	\$1,379	58	12.5%	\$1,667	75	13.7%	\$1,778	75	14.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,521	74	13.0%	\$1,561	65	13.5%	\$1,571	56	12.8%
OCEAN	BRICK TWP	\$874	2	9.4%	\$822	1	8.1%	\$1,108	4	9.8%
OCEAN	JACKSON TWP	\$1,173	25	12.0%	\$1,278	29	13.1%	\$1,334	27	12.9%
OCEAN	LACEY TWP	\$1,252	37	12.5%	\$1,115	11	10.5%	\$1,368	28	12.2%
OCEAN	LAKEWOOD TWP	\$1,080	16	9.6%	\$1,173	15	8.9%	\$1,182	13	9.9%
OCEAN	TOMS RIVER REGIONAL	\$1,223	30	13.1%	\$1,279	30	13.4%	\$1,274	22	12.6%
PASSAIC	CLIFTON CITY	\$1,011	4	9.5%	\$857	2	9.4%	\$1,001	1	8.9%
PASSAIC	PASSAIC CITY	\$1,050	10	7.5%	\$1,062	4	7.6%	\$1,150	8	7.9%
PASSAIC	PATERSON CITY	\$1,705	84	11.7%	\$1,791	84	11.6%	\$1,939	84	12.1%
PASSAIC	WAYNE TWP	\$1,528	75	13.0%	\$1,644	74	13.2%	\$1,718	71	13.0%
PASSAIC	WEST MILFORD TWP	\$1,351	47	11.8%	\$1,504	57	12.4%	\$1,528	50	11.8%
SOMERSET	BERNARDS TWP	\$1,407	62	13.0%	\$1,695	78	14.6%	\$1,629	64	13.4%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,329	46	11.9%	\$1,350	41	11.5%	\$1,533	53	12.1%
SOMERSET	FRANKLIN TWP	\$1,769	88	14.7%	\$1,806	86	14.9%	\$1,952	85	15.1%
SOMERSET	HILLSBOROUGH TWP	\$1,056	12	10.3%	\$1,101	10	10.2%	\$1,117	6	9.6%
SOMERSET	MONTGOMERY TWP	\$1,506	72	15.0%	\$1,504	57	14.3%	\$1,606	61	14.3%
SUSSEX	SPARTA TWP	\$1,057	13	10.7%	\$1,170	14	10.9%	\$1,266	20	11.3%
SUSSEX	VERNON TWP	\$1,107	18	10.3%	\$1,548	62	12.4%	\$1,315	24	10.3%
UNION	CRANFORD TWP	\$1,585	76	13.4%	\$1,417	47	11.7%	\$1,455	39	11.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,506			\$1,592			\$1,674			
State median - Operating Type K-12	\$1,359			\$1,436			\$1,503			
State average - All operating types	\$1,506			\$1,594			\$1,673			
State median - All operating types	\$1,367			\$1,477			\$1,515			
Low to High Ranges	\$790 — \$2,801		7.5%—18.7%	\$822 — \$2,804		7.6%—17.1%	\$1,001 — \$2,729		7.8%—17.0%	
COUNTY	DISTRICT									
UNION	ELIZABETH CITY	\$2,008	94	14.1%	\$2,067	93	13.6%	\$2,027	92	13.3%
UNION	LINDEN CITY	\$1,491	69	13.5%	\$1,637	73	13.8%	\$1,852	81	14.3%
UNION	PLAINFIELD CITY	\$2,090	98	12.4%	\$2,359	99	12.9%	\$2,191	97	12.3%
UNION	RAHWAY CITY	\$941	3	9.0%	\$1,085	7	9.7%	\$1,182	13	9.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,373	57	12.3%	\$1,438	50	12.5%	\$1,507	47	12.6%
UNION	SUMMIT CITY	\$1,383	60	10.4%	\$1,476	55	11.2%	\$1,518	48	11.0%
UNION	UNION TWP	\$1,138	23	11.6%	\$1,272	26	12.3%	\$1,531	51	12.9%
UNION	WESTFIELD TOWN	\$1,059	14	9.6%	\$1,082	6	9.6%	\$1,241	18	10.5%
WARREN	PHILLIPSBURG TOWN	\$1,638	80	11.7%	\$1,795	85	12.0%	\$1,725	73	12.7%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$802			\$827			\$873		
State median - Operating Type K-12	\$709			\$730			\$783		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges

\$4 — \$1,874

0.0% — 10.9%

0.0% — 71.1%

\$8 — \$1,852

0.0% — 11.3%

0.0% — 67.5%

\$9 — \$1,891

0.1% — 11.0%

0.8% — 69.5%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CITY	\$1,100	95	7.3%	44.0%	\$1,229	95	7.5%	47.2%	\$1,320	99	7.5%	48.5%
ATLANTIC	EGG HARBOR TWP	\$570	19	6.1%	45.0%	\$698	38	6.4%	47.5%	\$702	33	6.2%	45.8%
ATLANTIC	PLEASANTVILLE CITY	\$1,048	91	6.4%	60.8%	\$1,130	93	6.2%	53.7%	\$1,131	91	6.9%	56.1%
BERGEN	BERGENFIELD BORO	\$791	61	6.8%	59.9%	\$823	60	6.6%	52.6%	\$813	50	6.2%	48.5%
BERGEN	FAIR LAWN BORO	\$973	88	7.7%	65.0%	\$1,016	87	7.6%	63.8%	\$1,069	88	7.5%	67.1%
BERGEN	GARFIELD CITY	\$664	38	5.7%	60.9%	\$675	33	5.4%	57.3%	\$782	41	6.3%	62.0%
BERGEN	HACKENSACK CITY	\$728	49	5.9%	48.2%	\$786	54	6.1%	51.7%	\$716	34	4.9%	44.0%
BERGEN	PARAMUS BORO	\$1,094	92	8.5%	53.5%	\$1,089	91	8.2%	50.8%	\$1,091	89	7.9%	52.0%
BERGEN	RIDGEWOOD VILLAGE	\$82	5	0.7%	6.9%	\$87	5	0.7%	6.7%	\$103	5	0.8%	7.4%
BERGEN	TEANECK TWP	\$1,252	99	8.6%	61.9%	\$1,373	100	8.6%	58.8%	\$1,412	101	8.1%	55.8%
BERGEN	TENAFLY BORO	\$860	78	6.9%	59.3%	\$853	70	6.6%	60.2%	\$965	77	6.9%	56.5%
BURLINGTON	BURLINGTON TWP	\$69	4	0.8%	8.7%	\$74	4	0.7%	7.6%	\$77	4	0.7%	6.9%
BURLINGTON	MOORESTOWN TWP	\$527	12	4.6%	42.9%	\$559	14	4.6%	43.2%	\$604	15	4.7%	43.4%
BURLINGTON	PEMBERTON TWP	\$932	86	5.8%	56.1%	\$1,027	88	6.0%	54.7%	\$1,157	92	6.1%	56.5%
BURLINGTON	WILLINGBORO TWP	\$791	61	7.6%	58.2%	\$941	80	8.1%	55.5%	\$1,047	84	8.2%	57.4%
CAMDEN	CAMDEN CITY	\$1,146	96	7.1%	56.1%	\$1,349	99	7.4%	57.0%	\$1,174	93	7.3%	54.8%
CAMDEN	CHERRY HILL TWP	\$321	7	2.9%	31.1%	\$337	7	2.9%	30.7%	\$384	9	3.0%	29.9%
CAMDEN	PENNSAUKEN TWP	\$868	79	8.5%	60.8%	\$881	76	8.1%	60.1%	\$1,066	87	7.6%	56.7%
CAMDEN	WINSLOW TWP	\$628	30	6.0%	54.9%	\$722	44	6.0%	57.3%	\$812	48	6.2%	58.6%
CUMBERLAND	BRIDGETON CITY	\$809	69	6.2%	59.5%	\$796	56	6.0%	58.7%	\$828	53	5.8%	59.0%
CUMBERLAND	MILLVILLE CITY	\$600	28	5.2%	44.1%	\$637	31	5.2%	46.2%	\$665	27	5.1%	44.5%
CUMBERLAND	VINELAND CITY	\$677	43	5.8%	49.7%	\$814	58	6.2%	50.7%	\$933	70	6.0%	47.5%
ESSEX	BELLEVILLE TOWN	\$579	22	5.7%	55.7%	\$635	29	6.1%	55.5%	\$677	30	5.9%	57.5%
ESSEX	BLOOMFIELD TWP	\$606	29	6.1%	56.5%	\$631	27	5.9%	51.9%	\$617	16	5.9%	52.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$802			\$827			\$873		
State median - Operating Type K-12	\$709			\$730			\$783		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$4 —\$1,874	0.0%—10.9%	0.0%—71.1%	\$8 —\$1,852	0.0%— 11.3%	0.0%—67.5%	\$9 —\$1,891	0.1%—11.0%	0.8%—69.5%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
ESSEX	CITY OF ORANGE TWP	\$395	8	2.3%	22.0%	\$379	8	2.3%	23.6%	\$271	8	1.7%	21.9%
ESSEX	EAST ORANGE	\$1,330	100	8.8%	62.0%	\$1,338	98	7.5%	55.6%	\$1,388	100	7.5%	53.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,416	101	9.2%	67.1%	\$1,222	94	8.8%	63.1%	\$1,221	96	7.8%	60.8%
ESSEX	LIVINGSTON TWP	\$656	34	5.1%	59.1%	\$705	40	5.3%	58.3%	\$701	32	5.2%	59.3%
ESSEX	MILLBURN TWP	\$675	42	5.1%	52.5%	\$730	45	5.4%	53.6%	\$775	40	5.3%	50.9%
ESSEX	MONTCLAIR TOWN	\$648	33	4.9%	50.3%	\$682	34	5.0%	49.7%	\$749	38	5.1%	50.6%
ESSEX	NEWARK CITY	\$1,874	104	10.6%	71.1%	\$1,852	104	10.0%	67.5%	\$1,891	105	9.8%	69.5%
ESSEX	NUTLEY TOWN	\$821	71	7.8%	63.3%	\$856	72	7.5%	64.3%	\$921	69	7.7%	65.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$145	6	1.1%	8.0%	\$134	6	1.0%	6.5%	\$169	7	1.2%	8.4%
ESSEX	WEST ORANGE TOWN	\$840	73	6.0%	64.1%	\$832	61	5.6%	53.7%	\$883	63	5.7%	54.2%
GLOUCESTER	DEPTFORD TWP	\$662	35	6.7%	53.2%	\$707	41	6.7%	55.2%	\$783	42	6.8%	54.9%
GLOUCESTER	MONROE TWP	\$34	2	0.4%	3.2%	\$35	2	0.4%	2.9%	\$42	2	0.4%	3.7%
GLOUCESTER	WASHINGTON TWP	\$575	20	5.1%	47.4%	\$603	23	5.0%	48.2%	\$673	29	5.2%	47.1%
HUDSON	BAYONNE CITY	\$672	41	7.1%	59.3%	\$777	51	6.8%	55.9%	\$825	52	7.2%	62.3%
HUDSON	JERSEY CITY	\$1,469	102	9.4%	62.2%	\$1,464	102	8.4%	58.8%	\$1,570	103	9.0%	61.5%
HUDSON	KEARNY TOWN	\$854	76	7.8%	65.7%	\$862	73	7.7%	64.7%	\$946	74	7.8%	63.7%
HUDSON	NORTH BERGEN TWP	\$765	53	7.3%	62.2%	\$772	49	7.0%	62.8%	\$840	54	7.1%	63.5%
HUDSON	UNION CITY	\$1,099	94	8.6%	58.1%	\$1,257	96	8.8%	58.0%	\$1,445	102	8.0%	56.5%
HUDSON	WEST NEW YORK TOWN	\$667	40	5.3%	53.7%	\$635	29	4.5%	49.7%	\$730	35	4.9%	52.0%
MERCER	EAST WINDSOR REGIONAL	\$784	58	6.7%	53.7%	\$868	75	6.8%	55.5%	\$944	71	7.1%	55.1%
MERCER	EWING TWP	\$592	25	5.5%	47.9%	\$590	20	5.0%	46.1%	\$651	24	5.1%	45.3%
MERCER	HAMILTON TWP	\$767	55	8.0%	63.7%	\$780	52	7.9%	61.0%	\$871	59	7.9%	62.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$663	36	5.3%	46.8%	\$690	36	5.0%	44.1%	\$732	36	5.1%	45.9%
MERCER	LAWRENCE TWP	\$926	85	7.1%	54.2%	\$1,010	86	7.3%	58.3%	\$1,014	83	6.5%	55.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$4 — \$1,874	0.0% — 10.9%	0.0% — 71.1%	\$8 — \$1,852	0.0% — 11.3%	0.0% — 67.5%	\$9 — \$1,891	0.1% — 11.0%	0.8% — 69.5%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
MERCER	PRINCETON REGIONAL	\$982	89	6.7%	55.0%	\$1,054	90	6.6%	55.7%	\$1,181	94	6.8%	58.8%
MERCER	TRENTON CITY	\$1,765	103	10.9%	63.0%	\$1,843	103	11.3%	65.7%	\$1,811	104	11.0%	66.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$712	46	6.2%	57.8%	\$714	43	6.2%	53.9%	\$799	46	6.2%	54.7%
MIDDLESEX	CARTERET BORO	\$561	18	5.8%	54.4%	\$605	24	5.9%	48.2%	\$642	19	5.9%	55.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$506	10	4.5%	44.5%	\$540	12	4.5%	44.1%	\$551	12	4.2%	37.8%
MIDDLESEX	EDISON TWP	\$789	59	7.4%	61.0%	\$783	53	7.1%	60.9%	\$812	48	7.0%	66.7%
MIDDLESEX	MONROE TWP	\$738	51	6.1%	54.5%	\$711	42	5.9%	53.9%	\$822	51	6.1%	56.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$920	83	5.4%	57.1%	\$921	78	5.6%	53.3%	\$1,005	81	6.2%	56.7%
MIDDLESEX	NORTH BRUNSWICK TWP	\$815	70	7.6%	59.4%	\$862	73	7.7%	56.9%	\$959	76	7.9%	57.9%
MIDDLESEX	OLD BRIDGE TWP	\$434	9	4.3%	29.3%	\$462	10	4.3%	29.8%	\$484	10	4.2%	28.6%
MIDDLESEX	PERTH AMBOY CITY	\$790	60	6.1%	56.9%	\$799	57	5.8%	54.2%	\$841	55	5.5%	53.8%
MIDDLESEX	PISCATAWAY TWP	\$709	45	6.5%	51.9%	\$745	46	6.5%	49.7%	\$842	56	6.7%	53.1%
MIDDLESEX	SAYREVILLE BORO	\$583	24	6.2%	57.7%	\$563	15	5.8%	52.6%	\$584	14	5.6%	54.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$842	75	7.8%	50.4%	\$835	63	7.5%	48.3%	\$897	66	7.5%	50.2%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$105	6	0.9%	6.7%
MIDDLESEX	WOODBRIIDGE TWP	\$599	27	5.8%	59.2%	\$632	28	5.8%	58.2%	\$645	22	5.7%	60.4%
MONMOUTH	LONG BRANCH CITY	\$923	84	6.6%	57.2%	\$1,001	85	7.0%	54.1%	\$1,098	90	7.1%	54.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$914	82	7.4%	51.7%	\$962	82	7.5%	56.8%	\$948	75	7.1%	52.7%
MONMOUTH	MIDDLETOWN TWP	\$840	73	7.6%	60.8%	\$821	59	7.1%	57.4%	\$895	64	7.3%	60.7%
MONMOUTH	NEPTUNE TWP	\$725	47	5.3%	28.3%	\$704	39	5.4%	32.8%	\$774	39	5.6%	33.2%
MONMOUTH	OCEAN TWP	\$766	54	6.6%	48.0%	\$851	69	6.9%	48.0%	\$945	72	7.0%	50.2%
MONMOUTH	WALL TWP	\$794	64	7.2%	54.1%	\$833	62	7.0%	55.1%	\$876	61	7.1%	53.8%
MORRIS	JEFFERSON TWP	\$799	67	7.3%	53.3%	\$849	68	7.3%	53.5%	\$971	78	7.8%	56.5%
MORRIS	MONTVILLE TWP	\$578	21	4.9%	47.6%	\$595	21	4.9%	50.0%	\$642	19	5.1%	50.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$802			\$827			\$873		
State median - Operating Type K-12	\$709			\$730			\$783		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$4 — \$1,874	0.0% — 10.9%	0.0% — 71.1%	\$8 — \$1,852	0.0% — 11.3%	0.0% — 67.5%	\$9 — \$1,891	0.1% — 11.0%	0.8% — 69.5%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
MORRIS	MORRIS SCHOOL DISTRICT	\$945	87	6.3%	48.8%	\$980	84	6.2%	47.5%	\$1,062	85	6.3%	50.5%
MORRIS	MOUNT OLIVE TWP	\$859	77	7.3%	52.0%	\$914	77	7.2%	51.1%	\$984	79	7.7%	54.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$791	61	6.3%	57.9%	\$841	65	6.7%	57.8%	\$871	59	6.3%	54.9%
MORRIS	RANDOLPH TWP	\$629	31	5.9%	56.3%	\$644	32	5.9%	56.2%	\$691	31	6.1%	59.3%
MORRIS	ROXBURY TWP	\$779	56	7.1%	56.5%	\$963	83	7.9%	57.8%	\$1,007	82	7.9%	56.6%
MORRIS	SCH DIST OF THE CHATHAMS	\$797	65	6.8%	52.4%	\$795	55	6.9%	50.9%	\$801	47	6.5%	51.0%
OCEAN	BRICK TWP	\$528	13	5.7%	60.4%	\$457	9	4.5%	55.6%	\$667	28	5.9%	60.2%
OCEAN	JACKSON TWP	\$664	38	6.8%	56.6%	\$685	35	7.0%	53.6%	\$748	37	7.2%	56.1%
OCEAN	LACEY TWP	\$730	50	7.3%	58.3%	\$565	17	5.3%	50.7%	\$796	44	7.1%	58.2%
OCEAN	LAKEWOOD TWP	\$4	1	0.0%	0.4%	\$8	1	0.1%	0.7%	\$9	1	0.1%	0.8%
OCEAN	TOMS RIVER REGIONAL	\$693	44	7.4%	56.7%	\$765	48	8.0%	59.8%	\$797	45	7.9%	62.6%
PASSAIC	CLIFTON CITY	\$631	32	5.9%	62.4%	\$550	13	6.0%	64.2%	\$652	25	5.8%	65.1%
PASSAIC	PASSAIC CITY	\$597	26	4.2%	56.9%	\$526	11	3.7%	49.5%	\$567	13	3.9%	49.3%
PASSAIC	PATERSON CITY	\$517	11	3.5%	30.3%	\$563	15	3.7%	31.4%	\$541	11	3.4%	27.9%
PASSAIC	WAYNE TWP	\$826	72	7.0%	54.1%	\$855	71	6.9%	52.0%	\$904	67	6.8%	52.6%
PASSAIC	WEST MILFORD TWP	\$781	57	6.8%	57.8%	\$848	67	7.0%	56.4%	\$910	68	7.0%	59.6%
SOMERSET	BERNARDS TWP	\$58	3	0.5%	4.1%	\$59	3	0.5%	3.5%	\$65	3	0.5%	4.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$752	52	6.7%	56.6%	\$773	50	6.6%	57.3%	\$858	58	6.8%	56.0%
SOMERSET	FRANKLIN TWP	\$1,098	93	9.1%	62.1%	\$1,107	92	9.1%	61.3%	\$1,181	94	9.1%	60.5%
SOMERSET	HILLSBOROUGH TWP	\$550	17	5.4%	52.1%	\$581	18	5.4%	52.8%	\$624	17	5.4%	55.9%
SOMERSET	MONTGOMERY TWP	\$582	23	5.8%	38.6%	\$606	25	5.8%	40.3%	\$663	26	5.9%	41.3%
SUSSEX	SPARTA TWP	\$545	15	5.5%	51.6%	\$595	21	5.5%	50.9%	\$628	18	5.6%	49.6%
SUSSEX	VERNON TWP	\$545	15	5.1%	49.2%	\$611	26	4.9%	39.5%	\$645	22	5.0%	49.0%
UNION	CRANFORD TWP	\$797	65	6.8%	50.3%	\$836	64	6.9%	59.0%	\$881	62	7.0%	60.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$802			\$827			\$873		
State median - Operating Type K-12	\$709			\$730			\$783		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$4 — \$1,874	0.0% — 10.9%	0.0% — 71.1%	\$8 — \$1,852	0.0% — 11.3%	0.0% — 67.5%	\$9 — \$1,891	0.1% — 11.0%	0.8% — 69.5%
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COUNTY	DISTRICT												
UNION	ELIZABETH CITY	\$1,228	97	8.6%	61.2%	\$1,265	97	8.4%	61.2%	\$1,235	97	8.1%	60.9%
UNION	LINDEN CITY	\$910	81	8.2%	61.0%	\$949	81	8.0%	58.0%	\$1,065	86	8.2%	57.5%
UNION	PLAINFIELD CITY	\$1,246	98	7.4%	59.6%	\$1,410	101	7.7%	59.8%	\$1,264	98	7.1%	57.7%
UNION	RAHWAY CITY	\$535	14	5.1%	56.9%	\$582	19	5.2%	53.6%	\$644	21	5.3%	54.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$870	80	7.8%	63.4%	\$926	79	8.0%	64.4%	\$945	72	7.9%	62.7%
UNION	SUMMIT CITY	\$808	68	6.1%	58.4%	\$847	66	6.4%	57.4%	\$896	65	6.5%	59.0%
UNION	UNION TWP	\$726	48	7.4%	63.8%	\$763	47	7.4%	60.0%	\$849	57	7.2%	55.5%
UNION	WESTFIELD TOWN	\$663	36	6.0%	62.6%	\$690	36	6.1%	63.8%	\$790	43	6.7%	63.7%
WARREN	PHILLIPSBURG TOWN	\$998	90	7.1%	60.9%	\$1,035	89	6.9%	57.7%	\$1,000	80	7.4%	58.0%

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Food Service - Indicator 12
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$315		0.0%—2.0%	\$1 — \$287		0.0%—1.8%	\$3 — \$267		0.0%—1.7%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$75	30	0.5%	\$64	26	0.4%	\$31	16	0.2%
ATLANTIC	EGG HARBOR TWP	\$53	25	0.6%	\$52	24	0.5%	\$48	19	0.4%
ATLANTIC	PLEASANTVILLE CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	BERGENFIELD BORO	----	----	0.0%	\$22	16	0.2%	----	----	0.0%
BERGEN	FAIR LAWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HACKENSACK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	PARAMUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEWOOD VILLAGE	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	TEANECK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	TENAFLY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MOORESTOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$37	20	0.2%	\$38	21	0.2%	\$20	13	0.1%
BURLINGTON	WILLINGBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN CITY	\$315	38	2.0%	\$257	40	1.4%	\$267	30	1.7%
CAMDEN	CHERRY HILL TWP	\$23	18	0.2%	----	----	0.0%	----	----	0.0%
CAMDEN	PENNSAUKEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	\$3	1	0.0%
CUMBERLAND	MILLVILLE CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	VINELAND CITY	\$18	15	0.2%	\$28	20	0.2%	----	----	0.0%
ESSEX	BELLEVILLE TOWN	\$62	28	0.6%	\$62	25	0.6%	\$45	18	0.4%
ESSEX	BLOOMFIELD TWP	\$60	27	0.6%	\$87	33	0.8%	\$68	23	0.7%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$315	0.0%—2.0%	\$1 — \$287	0.0%—1.8%	\$3 — \$267	0.0%—1.7%			
COUNTY	DISTRICT									
ESSEX	CITY OF ORANGE TWP	----	----	0.0%	\$110	37	0.7%	----	----	0.0%
ESSEX	EAST ORANGE	\$58	26	0.4%	\$92	34	0.5%	\$30	15	0.2%
ESSEX	IRVINGTON TOWNSHIP	\$116	35	0.8%	\$64	26	0.5%	\$68	23	0.4%
ESSEX	LIVINGSTON TWP	\$3	6	0.0%	\$2	2	0.0%	\$3	1	0.0%
ESSEX	MILLBURN TWP	\$2	2	0.0%	\$2	2	0.0%	\$5	6	0.0%
ESSEX	MONTCLAIR TOWN	\$2	2	0.0%	\$18	15	0.1%	----	----	0.0%
ESSEX	NEWARK CITY	\$172	36	1.0%	\$162	38	0.9%	\$149	28	0.8%
ESSEX	NUTLEY TOWN	\$39	21	0.4%	\$44	22	0.4%	\$40	17	0.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	WEST ORANGE TOWN	----	----	0.0%	----	----	0.0%	\$5	6	0.0%
GLOUCESTER	DEPTFORD TWP	\$104	34	1.1%	\$70	29	0.7%	\$114	27	1.0%
GLOUCESTER	MONROE TWP	\$43	23	0.5%	\$25	17	0.3%	----	----	0.0%
GLOUCESTER	WASHINGTON TWP	\$88	33	0.8%	\$86	32	0.7%	\$85	25	0.7%
HUDSON	BAYONNE CITY	\$65	29	0.7%	\$75	30	0.7%	\$11	10	0.1%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	KEARNY TOWN	\$85	32	0.8%	\$95	35	0.8%	\$88	26	0.7%
HUDSON	NORTH BERGEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	----	----	0.0%	\$26	18	0.2%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EAST WINDSOR REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EWING TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	HAMILTON TWP	\$27	19	0.3%	\$27	19	0.3%	\$27	14	0.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$4	10	0.0%	----	----	0.0%	----	----	0.0%
MERCER	LAWRENCE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$315		0.0%—2.0%	\$1 — \$287		0.0%—1.8%	\$3 — \$267		0.0%—1.7%
COUNTY	DISTRICT									
MERCER	PRINCETON REGIONAL	\$10	14	0.1%	\$108	36	0.7%	\$8	9	0.0%
MERCER	TRENTON CITY	\$278	37	1.7%	\$287	41	1.8%	\$204	29	1.2%
MERCER	W WINDSOR-PLAINSBORO REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	CARTERET BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$40	22	0.4%	\$51	23	0.4%	\$52	21	0.4%
MIDDLESEX	EDISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MONROE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NORTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	OLD BRIDGE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PISCATAWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SAYREVILLE BORO	\$3	6	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	----	----	0.0%	\$7	11	0.1%	----	----	0.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$84	31	0.8%	\$82	31	0.8%	\$51	20	0.5%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MIDDLETOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	NEPTUNE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	OCEAN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	WALL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	JEFFERSON TWP	\$3	6	0.0%	\$4	7	0.0%	----	----	0.0%
MORRIS	MONTVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$315		0.0%—2.0%	\$1 — \$287		0.0%—1.8%	\$3 — \$267		0.0%—1.7%
COUNTY	DISTRICT									
MORRIS	MORRIS SCHOOL DISTRICT	\$50	24	0.3%	\$64	26	0.4%	\$52	21	0.3%
MORRIS	MOUNT OLIVE TWP	\$8	13	0.1%	----	----	0.0%	----	----	0.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$2	2	0.0%	\$5	8	0.0%	\$3	1	0.0%
MORRIS	RANDOLPH TWP	----	----	0.0%	----	----	0.0%	\$18	12	0.2%
MORRIS	ROXBURY TWP	\$22	17	0.2%	\$15	14	0.1%	\$12	11	0.1%
MORRIS	SCH DIST OF THE CHATHAMS	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BRICK TWP	\$19	16	0.2%	\$10	12	0.1%	----	----	0.0%
OCEAN	JACKSON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LACEY TWP	----	----	0.0%	\$10	12	0.1%	----	----	0.0%
OCEAN	LAKESIDE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TOMS RIVER REGIONAL	\$3	6	0.0%	\$3	4	0.0%	----	----	0.0%
PASSAIC	CLIFTON CITY	\$1	1	0.0%	\$1	1	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PATERSON CITY	----	----	0.0%	\$213	39	1.4%	----	----	0.0%
PASSAIC	WAYNE TWP	\$6	12	0.1%	\$3	4	0.0%	\$3	1	0.0%
PASSAIC	WEST MILFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BERNARDS TWP	----	----	0.0%	\$6	10	0.1%	----	----	0.0%
SOMERSET	BRIDGEWATER-RARITAN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	HILLSBOROUGH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	MONTGOMERY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SPARTA TWP	\$5	11	0.0%	\$5	8	0.0%	\$5	6	0.0%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	CRANFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$66			\$74			\$68		
State median - Operating Type K-12	\$23			\$30			\$27		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges

\$1 — \$315

0.0%—2.0%

\$1 — \$287

0.0%—1.8%

\$3 — \$267

0.0%—1.7%

COUNTY	DISTRICT									
UNION	ELIZABETH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	LINDEN CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	RAHWAY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	SCOTCH PLAINS-FANWOOD REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	SUMMIT CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	UNION TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	WESTFIELD TOWN	\$2	2	0.0%	\$3	4	0.0%	\$3	1	0.0%
WARREN	PHILLIPSBURG TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$44 — \$413

0.3%—3.7%

\$37 — \$408

0.3%—3.4%

\$76 — \$450

0.5%—3.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$195	49	1.3%	\$224	58	1.4%	\$210	42	1.2%
ATLANTIC	EGG HARBOR TWP	\$154	26	1.6%	\$183	40	1.7%	\$182	26	1.6%
ATLANTIC	PLEASANTVILLE CITY	\$290	83	1.8%	\$287	79	1.6%	\$349	95	2.1%
BERGEN	BERGENFIELD BORO	\$165	36	1.4%	\$161	27	1.3%	\$240	55	1.8%
BERGEN	FAIR LAWN BORO	\$225	63	1.8%	\$236	63	1.8%	\$268	65	1.9%
BERGEN	GARFIELD CITY	\$155	27	1.3%	\$168	34	1.4%	\$210	42	1.7%
BERGEN	HACKENSACK CITY	\$247	69	2.0%	\$250	67	1.9%	\$277	69	1.9%
BERGEN	PARAMUS BORO	\$275	80	2.1%	\$289	80	2.2%	\$304	78	2.2%
BERGEN	RIDGEWOOD VILLAGE	\$229	65	1.9%	\$240	64	1.9%	\$213	46	1.6%
BERGEN	TEANECK TWP	\$256	72	1.8%	\$292	82	1.8%	\$302	76	1.7%
BERGEN	TENAFLY BORO	\$294	87	2.4%	\$330	97	2.6%	\$357	98	2.5%
BURLINGTON	BURLINGTON TWP	\$199	50	2.2%	\$173	35	1.7%	\$209	41	1.9%
BURLINGTON	MOORESTOWN TWP	\$354	102	3.1%	\$392	103	3.2%	\$401	104	3.1%
BURLINGTON	PEMBERTON TWP	\$165	36	1.0%	\$179	38	1.0%	\$206	39	1.1%
BURLINGTON	WILLINGBORO TWP	\$155	27	1.5%	\$161	27	1.4%	\$201	34	1.6%
CAMDEN	CAMDEN CITY	\$44	1	0.3%	\$75	3	0.4%	\$97	4	0.6%
CAMDEN	CHERRY HILL TWP	\$266	77	2.4%	\$271	73	2.3%	\$310	82	2.4%
CAMDEN	PENNSAUKEN TWP	\$156	29	1.5%	\$167	33	1.5%	\$206	39	1.5%
CAMDEN	WINSLOW TWP	\$163	34	1.6%	\$164	31	1.4%	\$203	35	1.6%
CUMBERLAND	BRIDGETON CITY	\$207	55	1.6%	\$223	57	1.7%	\$256	62	1.8%
CUMBERLAND	MILLVILLE CITY	\$137	16	1.2%	\$183	40	1.5%	\$178	21	1.4%
CUMBERLAND	VINELAND CITY	\$140	17	1.2%	\$157	24	1.2%	\$143	13	0.9%
ESSEX	BELLEVILLE TOWN	\$201	53	2.0%	\$208	53	2.0%	\$221	49	1.9%
ESSEX	BLOOMFIELD TWP	\$141	19	1.4%	\$146	18	1.4%	\$166	16	1.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$44 — \$413

0.3%—3.7%

\$37 — \$408

0.3%—3.4%

\$76 — \$450

0.5%—3.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$124	13	0.7%	\$162	30	1.0%	\$128	7	0.8%
ESSEX	EAST ORANGE	\$93	9	0.6%	\$105	8	0.6%	\$111	5	0.6%
ESSEX	IRVINGTON TOWNSHIP	\$165	36	1.1%	\$80	5	0.6%	\$132	10	0.8%
ESSEX	LIVINGSTON TWP	\$315	98	2.5%	\$337	98	2.5%	\$345	93	2.6%
ESSEX	MILLBURN TWP	\$308	96	2.3%	\$326	96	2.4%	\$344	91	2.3%
ESSEX	MONTCLAIR TOWN	\$260	74	2.0%	\$250	67	1.8%	\$280	70	1.9%
ESSEX	NEWARK CITY	\$161	32	0.9%	\$156	23	0.8%	\$228	54	1.2%
ESSEX	NUTLEY TOWN	\$264	76	2.5%	\$272	74	2.4%	\$307	79	2.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$151	23	1.2%	\$175	36	1.3%	\$182	26	1.3%
ESSEX	WEST ORANGE TOWN	\$222	62	1.6%	\$216	54	1.5%	\$261	63	1.7%
GLOUCESTER	DEPTFORD TWP	\$170	40	1.7%	\$187	43	1.8%	\$198	33	1.7%
GLOUCESTER	MONROE TWP	\$152	25	1.8%	\$161	27	1.7%	\$170	18	1.7%
GLOUCESTER	WASHINGTON TWP	\$193	47	1.7%	\$205	50	1.7%	\$227	52	1.8%
HUDSON	BAYONNE CITY	\$113	10	1.2%	\$112	9	1.0%	\$126	6	1.1%
HUDSON	JERSEY CITY	\$171	41	1.1%	\$152	22	0.9%	\$173	19	1.0%
HUDSON	KEARNY TOWN	\$199	50	1.8%	\$219	55	1.9%	\$226	51	1.9%
HUDSON	NORTH BERGEN TWP	\$173	42	1.6%	\$195	48	1.8%	\$190	31	1.6%
HUDSON	UNION CITY	\$82	7	0.6%	\$122	12	0.9%	\$189	30	1.1%
HUDSON	WEST NEW YORK TOWN	\$81	6	0.6%	\$117	10	0.8%	\$128	7	0.9%
MERCER	EAST WINDSOR REGIONAL	\$244	68	2.1%	\$253	69	2.0%	\$262	64	2.0%
MERCER	EWING TWP	\$269	78	2.5%	\$280	76	2.4%	\$287	72	2.3%
MERCER	HAMILTON TWP	\$156	29	1.6%	\$160	25	1.6%	\$166	16	1.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$269	78	2.1%	\$282	77	2.0%	\$315	84	2.2%
MERCER	LAWRENCE TWP	\$258	73	2.0%	\$256	70	1.8%	\$296	74	1.9%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$44 – \$413

0.3%–3.7%

\$37 – \$408

0.3%–3.4%

\$76 – \$450

0.5%–3.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$376	103	2.5%	\$408	105	2.6%	\$450	105	2.6%
MERCER	TRENTON CITY	\$73	4	0.4%	\$124	13	0.8%	\$145	14	0.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$308	96	2.7%	\$306	88	2.6%	\$307	79	2.4%
MIDDLESEX	CARTERET BORO	\$130	14	1.3%	\$146	18	1.4%	\$180	24	1.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$147	21	1.3%	\$150	21	1.2%	\$153	15	1.2%
MIDDLESEX	EDISON TWP	\$133	15	1.3%	\$37	1	0.3%	\$139	11	1.2%
MIDDLESEX	MONROE TWP	\$276	81	2.3%	\$301	85	2.5%	\$365	101	2.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$70	2	0.4%	\$85	6	0.5%	\$76	1	0.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$193	47	1.8%	\$203	49	1.8%	\$252	61	2.1%
MIDDLESEX	OLD BRIDGE TWP	\$158	31	1.5%	\$165	32	1.5%	\$175	20	1.5%
MIDDLESEX	PERTH AMBOY CITY	\$123	12	0.9%	\$118	11	0.9%	\$129	9	0.8%
MIDDLESEX	PISCATAWAY TWP	\$164	35	1.5%	\$205	50	1.8%	\$212	45	1.7%
MIDDLESEX	SAYREVILLE BORO	\$176	44	1.9%	\$183	40	1.9%	\$190	31	1.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$206	54	1.9%	\$188	44	1.7%	\$250	58	2.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$305	94	2.7%	\$310	89	2.8%	\$356	97	2.9%
MIDDLESEX	WOODBRIIDGE TWP	\$151	23	1.5%	\$176	37	1.6%	\$180	24	1.6%
MONMOUTH	LONG BRANCH CITY	\$287	82	2.0%	\$301	85	2.1%	\$303	77	2.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$304	93	2.4%	\$317	93	2.5%	\$339	89	2.5%
MONMOUTH	MIDDLETOWN TWP	\$209	56	1.9%	\$233	61	2.0%	\$227	52	1.9%
MONMOUTH	NEPTUNE TWP	\$398	104	2.9%	\$342	99	2.6%	\$351	96	2.6%
MONMOUTH	OCEAN TWP	\$291	85	2.5%	\$302	87	2.5%	\$343	90	2.5%
MONMOUTH	WALL TWP	\$262	75	2.4%	\$277	75	2.3%	\$285	71	2.3%
MORRIS	JEFFERSON TWP	\$215	59	2.0%	\$219	55	1.9%	\$243	57	2.0%
MORRIS	MONTVILLE TWP	\$303	92	2.5%	\$316	92	2.6%	\$330	86	2.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$44 — \$413

0.3%—3.7%

\$37 — \$408

0.3%—3.4%

\$76 — \$450

0.5%—3.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$338	99	2.2%	\$351	100	2.2%	\$371	102	2.2%
MORRIS	MOUNT OLIVE TWP	\$219	61	1.9%	\$227	59	1.8%	\$211	44	1.7%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$302	91	2.4%	\$289	80	2.3%	\$347	94	2.5%
MORRIS	RANDOLPH TWP	\$294	87	2.8%	\$315	91	2.9%	\$322	85	2.8%
MORRIS	ROXBURY TWP	\$251	70	2.3%	\$267	72	2.2%	\$299	75	2.4%
MORRIS	SCH DIST OF THE CHATHAMS	\$91	8	0.8%	\$93	7	0.8%	\$274	67	2.2%
OCEAN	BRICK TWP	\$209	56	2.3%	\$189	45	1.9%	\$241	56	2.1%
OCEAN	JACKSON TWP	\$227	64	2.3%	\$229	60	2.3%	\$250	58	2.4%
OCEAN	LACEY TWP	\$307	95	3.1%	\$256	70	2.4%	\$357	98	3.2%
OCEAN	LAKEWOOD TWP	\$166	39	1.5%	\$137	15	1.0%	\$179	22	1.5%
OCEAN	TOMS RIVER REGIONAL	\$347	100	3.7%	\$325	95	3.4%	\$334	87	3.3%
PASSAIC	CLIFTON CITY	\$161	32	1.5%	\$139	16	1.5%	\$184	28	1.6%
PASSAIC	PASSAIC CITY	\$79	5	0.6%	\$72	2	0.5%	\$80	2	0.5%
PASSAIC	PATERSON CITY	\$72	3	0.5%	\$78	4	0.5%	\$88	3	0.6%
PASSAIC	WAYNE TWP	\$294	87	2.5%	\$323	94	2.6%	\$344	91	2.6%
PASSAIC	WEST MILFORD TWP	\$199	50	1.7%	\$207	52	1.7%	\$220	48	1.7%
SOMERSET	BERNARDS TWP	\$232	66	2.1%	\$292	82	2.5%	\$213	46	1.8%
SOMERSET	BRIDGEWATER-RARITAN REG	\$180	45	1.6%	\$192	46	1.6%	\$222	50	1.7%
SOMERSET	FRANKLIN TWP	\$174	43	1.4%	\$180	39	1.5%	\$205	36	1.6%
SOMERSET	HILLSBOROUGH TWP	\$186	46	1.8%	\$194	47	1.8%	\$205	36	1.8%
SOMERSET	MONTGOMERY TWP	\$292	86	2.9%	\$310	89	3.0%	\$335	88	3.0%
SUSSEX	SPARTA TWP	\$242	67	2.5%	\$241	65	2.2%	\$269	66	2.4%
SUSSEX	VERNON TWP	\$217	60	2.0%	\$242	66	1.9%	\$250	58	1.9%
UNION	CRANFORD TWP	\$353	101	3.0%	\$376	101	3.1%	\$385	103	3.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$222			\$232			\$258		
State median - Operating Type K-12	\$276			\$292			\$311		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$44 — \$413

0.3%—3.7%

\$37 — \$408

0.3%—3.4%

\$76 — \$450

0.5%—3.3%

COUNTY	DISTRICT									
UNION	ELIZABETH CITY	\$115	11	0.8%	\$126	14	0.8%	\$140	12	0.9%
UNION	LINDEN CITY	\$143	20	1.3%	\$160	25	1.4%	\$205	36	1.6%
UNION	PLAINFIELD CITY	\$140	17	0.8%	\$141	17	0.8%	\$188	29	1.1%
UNION	RAHWAY CITY	\$214	58	2.1%	\$234	62	2.1%	\$274	67	2.3%
UNION	SCOTCH PLAINS-FANWOOD REG	\$290	83	2.6%	\$282	77	2.5%	\$312	83	2.6%
UNION	SUMMIT CITY	\$413	105	3.1%	\$404	104	3.1%	\$364	100	2.6%
UNION	UNION TWP	\$147	21	1.5%	\$147	20	1.4%	\$179	22	1.5%
UNION	WESTFIELD TOWN	\$252	71	2.3%	\$297	84	2.6%	\$292	73	2.5%
WARREN	PHILLIPSBURG TOWN	\$300	90	2.1%	\$378	102	2.5%	\$309	81	2.3%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 3501 + (Total of 105 School Districts)**

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	18.4%— 40.2%	18.2%— 41.9%	18.4%— 39.8%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CITY	32.5%	29.8%
ATLANTIC	EGG HARBOR TWP	30.2%	31.1%
ATLANTIC	PLEASANTVILLE CITY	36.6%	36.0%
BERGEN	BERGENFIELD BORO	26.3%	23.4%
BERGEN	FAIR LAWN BORO	24.5%	23.6%
BERGEN	GARFIELD CITY	23.2%	28.0%
BERGEN	HACKENSACK CITY	19.7%	18.2%
BERGEN	PARAMUS BORO	29.2%	30.6%
BERGEN	RIDGEWOOD VILLAGE	18.4%	18.5%
BERGEN	TEANECK TWP	25.3%	25.1%
BERGEN	TENAFLY BORO	22.9%	22.3%
BURLINGTON	BURLINGTON TWP	24.8%	26.1%
BURLINGTON	MOORESTOWN TWP	22.6%	22.4%
BURLINGTON	PEMBERTON TWP	32.4%	30.6%
BURLINGTON	WILLINGBORO TWP	32.1%	25.0%
CAMDEN	CAMDEN CITY	27.4%	28.3%
CAMDEN	CHERRY HILL TWP	29.3%	29.9%
CAMDEN	PENNSAUKEN TWP	27.0%	27.5%
CAMDEN	WINSLOW TWP	25.7%	26.0%
CUMBERLAND	BRIDGETON CITY	29.6%	29.1%
CUMBERLAND	MILLVILLE CITY	27.6%	28.1%
CUMBERLAND	VINELAND CITY	32.8%	31.4%
ESSEX	BELLEVILLE TOWN	22.5%	23.2%
ESSEX	BLOOMFIELD TWP	22.9%	23.8%
ESSEX	CITY OF ORANGE TWP	25.5%	25.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	18.4%— 40.2%	18.2%— 41.9%	18.4%— 39.8%
COUNTY	DISTRICT		
ESSEX	EAST ORANGE	21.8%	23.7%
ESSEX	IRVINGTON TOWNSHIP	29.3%	28.6%
ESSEX	LIVINGSTON TWP	21.8%	23.1%
ESSEX	MILLBURN TWP	21.1%	23.9%
ESSEX	MONTCLAIR TOWN	18.9%	19.8%
ESSEX	NEWARK CITY	20.5%	21.1%
ESSEX	NUTLEY TOWN	21.7%	23.0%
ESSEX	SOUTH ORANGE-MAPLEWOOD	21.1%	21.4%
ESSEX	WEST ORANGE TOWN	24.1%	22.7%
GLOUCESTER	DEPTFORD TWP	23.8%	25.6%
GLOUCESTER	MONROE TWP	24.9%	24.6%
GLOUCESTER	WASHINGTON TWP	26.3%	27.6%
HUDSON	BAYONNE CITY	23.0%	22.0%
HUDSON	JERSEY CITY	24.0%	23.1%
HUDSON	KEARNY TOWN	23.3%	23.3%
HUDSON	NORTH BERGEN TWP	24.6%	23.5%
HUDSON	UNION CITY	30.7%	34.9%
HUDSON	WEST NEW YORK TOWN	27.2%	26.3%
MERCER	EAST WINDSOR REGIONAL	31.1%	34.6%
MERCER	EWING TWP	27.4%	26.8%
MERCER	HAMILTON TWP	28.0%	26.7%
MERCER	HOPEWELL VALLEY REGIONAL	21.6%	23.2%
MERCER	LAWRENCE TWP	23.0%	22.6%
MERCER	PRINCETON REGIONAL	21.2%	22.0%
MERCER	TRENTON CITY	32.5%	34.4%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	18.4%— 40.2%	18.2%— 41.9%	18.4%— 39.8%
COUNTY	DISTRICT		
MERCER	W WINDSOR-PLAINSBORO REG	25.7%	22.2%
MIDDLESEX	CARTERET BORO	23.7%	25.3%
MIDDLESEX	EAST BRUNSWICK TWP	27.8%	28.4%
MIDDLESEX	EDISON TWP	18.4%	19.1%
MIDDLESEX	MONROE TWP	26.2%	27.3%
MIDDLESEX	NEW BRUNSWICK CITY	27.0%	29.7%
MIDDLESEX	NORTH BRUNSWICK TWP	25.5%	26.0%
MIDDLESEX	OLD BRIDGE TWP	27.4%	27.6%
MIDDLESEX	PERTH AMBOY CITY	40.2%	41.9%
MIDDLESEX	PISCATAWAY TWP	23.6%	26.5%
MIDDLESEX	SAYREVILLE BORO	25.7%	26.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	26.3%	25.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	22.4%	22.0%
MIDDLESEX	WOODBRIIDGE TWP	25.0%	25.0%
MONMOUTH	LONG BRANCH CITY	25.3%	26.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	27.4%	29.4%
MONMOUTH	MIDDLETOWN TWP	23.6%	23.6%
MONMOUTH	NEPTUNE TWP	30.3%	31.5%
MONMOUTH	OCEAN TWP	28.3%	27.8%
MONMOUTH	WALL TWP	23.2%	24.3%
MORRIS	JEFFERSON TWP	23.9%	23.2%
MORRIS	MONTVILLE TWP	26.5%	25.9%
MORRIS	MORRIS SCHOOL DISTRICT	23.0%	25.0%
MORRIS	MOUNT OLIVE TWP	30.7%	33.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	22.9%	20.5%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%

Low to High Ranges

18.4%— 40.2%

18.2%— 41.9%

18.4%— 39.8%

COUNTY	DISTRICT			
MORRIS	RANDOLPH TWP	21.0%	22.9%	24.3%
MORRIS	ROXBURY TWP	26.3%	28.0%	30.4%
MORRIS	SCH DIST OF THE CHATHAMS	19.4%	18.8%	20.2%
OCEAN	BRICK TWP	30.2%	32.7%	35.7%
OCEAN	JACKSON TWP	28.6%	28.1%	29.8%
OCEAN	LACEY TWP	36.2%	35.4%	36.9%
OCEAN	LAKEWOOD TWP	29.5%	30.9%	33.8%
OCEAN	TOMS RIVER REGIONAL	31.6%	33.7%	36.0%
PASSAIC	CLIFTON CITY	28.6%	30.2%	32.6%
PASSAIC	PASSAIC CITY	27.1%	24.7%	25.3%
PASSAIC	PATERSON CITY	26.1%	26.5%	25.7%
PASSAIC	WAYNE TWP	26.1%	26.1%	29.7%
PASSAIC	WEST MILFORD TWP	24.8%	26.7%	27.4%
SOMERSET	BERNARDS TWP	21.5%	21.1%	22.6%
SOMERSET	BRIDGEWATER-RARITAN REG	25.0%	25.4%	26.3%
SOMERSET	FRANKLIN TWP	26.9%	25.8%	27.0%
SOMERSET	HILLSBOROUGH TWP	22.8%	23.4%	25.1%
SOMERSET	MONTGOMERY TWP	24.7%	26.3%	26.0%
SUSSEX	SPARTA TWP	21.4%	23.4%	24.9%
SUSSEX	VERNON TWP	22.3%	23.1%	22.6%
UNION	CRANFORD TWP	22.5%	22.1%	21.4%
UNION	ELIZABETH CITY	26.2%	27.0%	25.2%
UNION	LINDEN CITY	24.2%	25.5%	26.2%
UNION	PLAINFIELD CITY	29.2%	32.5%	33.7%
UNION	RAHWAY CITY	25.5%	25.9%	26.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type K-12	25.5%	25.8%	27.0%
State median - Operating Type K-12	24.9%	25.4%	26.5%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	18.4%—40.2%	18.2%—41.9%	18.4%—39.8%
COUNTY	DISTRICT		
UNION	SCOTCH PLAINS-FANWOOD REG	24.1%	27.3%
UNION	SUMMIT CITY	26.7%	27.2%
UNION	UNION TWP	25.2%	27.1%
UNION	WESTFIELD TOWN	23.2%	28.6%
WARREN	PHILLIPSBURG TOWN	24.6%	32.0%

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Total Equipment - Indicator 15
Operating Type K-12 / 3501 + (Total of 105 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12	\$45	\$49	\$44
State median - Operating Type K-12	\$36	\$37	\$28
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47
Low to High Ranges	\$0 — \$264	\$0 — \$254	\$0 — \$237
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CITY	\$97	\$65
ATLANTIC	EGG HARBOR TWP	\$34	\$48
ATLANTIC	PLEASANTVILLE CITY	\$57	\$85
BERGEN	BERGENFIELD BORO	\$27	\$237
BERGEN	FAIR LAWN BORO	\$67	\$0
BERGEN	GARFIELD CITY	\$2	\$9
BERGEN	HACKENSACK CITY	\$96	\$49
BERGEN	PARAMUS BORO	\$73	\$85
BERGEN	RIDGEWOOD VILLAGE	\$56	\$4
BERGEN	TEANECK TWP	\$99	\$82
BERGEN	TENAFLY BORO	\$44	\$0
BURLINGTON	BURLINGTON TWP	\$50	\$35
BURLINGTON	MOORESTOWN TWP	\$37	\$0
BURLINGTON	PEMBERTON TWP	\$118	\$84
BURLINGTON	WILLINGBORO TWP	\$41	\$50
CAMDEN	CAMDEN CITY	\$9	\$26
CAMDEN	CHERRY HILL TWP	\$2	\$13
CAMDEN	PENNSAUKEN TWP	\$10	\$21
CAMDEN	WINSLOW TWP	\$5	\$0
CUMBERLAND	BRIDGETON CITY	\$4	\$65
CUMBERLAND	MILLVILLE CITY	\$108	\$44
CUMBERLAND	VINELAND CITY	\$80	\$125
ESSEX	BELLEVILLE TOWN	\$28	\$0
ESSEX	BLOOMFIELD TWP	\$16	\$5
ESSEX	CITY OF ORANGE TWP	\$33	\$34

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12		\$45	\$49	\$44
State median - Operating Type K-12		\$36	\$37	\$28
State average - All operating types		\$60	\$66	\$57
State median - All operating types		\$50	\$51	\$47
Low to High Ranges		\$0 — \$264	\$0 — \$254	\$0 — \$237
COUNTY	DISTRICT			
ESSEX	EAST ORANGE	\$7	\$18	\$144
ESSEX	IRVINGTON TOWNSHIP	\$35	\$12	\$21
ESSEX	LIVINGSTON TWP	\$4	\$2	\$2
ESSEX	MILLBURN TWP	\$20	\$25	\$47
ESSEX	MONTCLAIR TOWN	\$7	\$6	\$3
ESSEX	NEWARK CITY	\$23	\$23	\$12
ESSEX	NUTLEY TOWN	\$58	\$54	\$21
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$10	\$12	\$13
ESSEX	WEST ORANGE TOWN	\$69	\$106	\$0
GLOUCESTER	DEPTFORD TWP	\$105	\$89	\$193
GLOUCESTER	MONROE TWP	\$188	\$0	\$9
GLOUCESTER	WASHINGTON TWP	\$3	\$12	\$6
HUDSON	BAYONNE CITY	\$19	\$0	\$34
HUDSON	JERSEY CITY	\$30	\$38	\$55
HUDSON	KEARNY TOWN	\$32	\$56	\$231
HUDSON	NORTH BERGEN TWP	\$50	\$34	\$19
HUDSON	UNION CITY	\$25	\$87	\$111
HUDSON	WEST NEW YORK TOWN	\$30	\$44	\$6
MERCER	EAST WINDSOR REGIONAL	\$142	\$135	\$43
MERCER	EWING TWP	\$1	\$0	\$0
MERCER	HAMILTON TWP	\$23	\$27	\$49
MERCER	HOPEWELL VALLEY REGIONAL	\$44	\$142	\$77
MERCER	LAWRENCE TWP	\$34	\$55	\$23
MERCER	PRINCETON REGIONAL	\$65	\$43	\$12
MERCER	TRENTON CITY	\$55	\$41	\$26

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12		\$45	\$49	\$44
State median - Operating Type K-12		\$36	\$37	\$28
State average - All operating types		\$60	\$66	\$57
State median - All operating types		\$50	\$51	\$47
Low to High Ranges		\$0 — \$264	\$0 — \$254	\$0 — \$237
COUNTY	DISTRICT			
MERCER	W WINDSOR-PLAINSBORO REG	\$60	\$40	\$9
MIDDLESEX	CARTERET BORO	\$72	\$31	\$0
MIDDLESEX	EAST BRUNSWICK TWP	\$9	\$40	\$5
MIDDLESEX	EDISON TWP	\$50	\$17	\$57
MIDDLESEX	MONROE TWP	\$71	\$46	\$93
MIDDLESEX	NEW BRUNSWICK CITY	\$12	\$6	\$17
MIDDLESEX	NORTH BRUNSWICK TWP	\$75	\$76	\$24
MIDDLESEX	OLD BRIDGE TWP	\$14	\$33	\$57
MIDDLESEX	PERTH AMBOY CITY	\$64	\$80	\$73
MIDDLESEX	PISCATAWAY TWP	\$71	\$33	\$25
MIDDLESEX	SAYREVILLE BORO	\$34	\$104	\$8
MIDDLESEX	SOUTH BRUNSWICK TWP	\$21	\$44	\$5
MIDDLESEX	SOUTH PLAINFIELD BORO	\$30	\$17	\$0
MIDDLESEX	WOODBRIIDGE TWP	\$21	\$29	\$13
MONMOUTH	LONG BRANCH CITY	\$264	\$220	\$20
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$147	\$85	\$41
MONMOUTH	MIDDLETOWN TWP	\$33	\$62	\$23
MONMOUTH	NEPTUNE TWP	\$18	\$22	\$92
MONMOUTH	OCEAN TWP	\$164	\$167	\$148
MONMOUTH	WALL TWP	\$55	\$12	\$0
MORRIS	JEFFERSON TWP	\$16	\$24	\$0
MORRIS	MONTVILLE TWP	\$15	\$30	\$19
MORRIS	MORRIS SCHOOL DISTRICT	\$54	\$12	\$83
MORRIS	MOUNT OLIVE TWP	\$19	\$47	\$4
MORRIS	PARSIPPANY-TROY HILLS TWP	\$9	\$33	\$5

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12	\$45	\$49	\$44
State median - Operating Type K-12	\$36	\$37	\$28
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47

Low to High Ranges

\$0 — \$264

\$0 — \$254

\$0 — \$237

COUNTY	DISTRICT			
MORRIS	RANDOLPH TWP	\$77	\$103	\$125
MORRIS	ROXBURY TWP	\$106	\$46	\$7
MORRIS	SCH DIST OF THE CHATHAMS	\$32	\$79	\$59
OCEAN	BRICK TWP	\$16	\$22	\$20
OCEAN	JACKSON TWP	\$86	\$22	\$12
OCEAN	LACEY TWP	\$71	\$51	\$86
OCEAN	LAKEWOOD TWP	\$0	\$0	\$0
OCEAN	TOMS RIVER REGIONAL	\$66	\$31	\$22
PASSAIC	CLIFTON CITY	\$49	\$19	\$30
PASSAIC	PASSAIC CITY	\$13	\$15	\$27
PASSAIC	PATERSON CITY	\$11	\$30	\$56
PASSAIC	WAYNE TWP	\$34	\$27	\$18
PASSAIC	WEST MILFORD TWP	\$34	\$69	\$15
SOMERSET	BERNARDS TWP	\$56	\$37	\$28
SOMERSET	BRIDGEWATER-RARITAN REG	\$33	\$11	\$17
SOMERSET	FRANKLIN TWP	\$40	\$54	\$41
SOMERSET	HILLSBOROUGH TWP	\$46	\$70	\$57
SOMERSET	MONTGOMERY TWP	\$2	\$1	\$5
SUSSEX	SPARTA TWP	\$25	\$20	\$5
SUSSEX	VERNON TWP	\$10	\$2	\$75
UNION	CRANFORD TWP	\$20	\$34	\$0
UNION	ELIZABETH CITY	\$45	\$62	\$79
UNION	LINDEN CITY	\$20	\$23	\$51
UNION	PLAINFIELD CITY	\$21	\$84	\$36
UNION	RAHWAY CITY	\$3	\$7	\$33

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-12	\$45	\$49	\$44
State median - Operating Type K-12	\$36	\$37	\$28
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47
Low to High Ranges	\$0 — \$264	\$0 — \$254	\$0 — \$237
COUNTY	DISTRICT		
UNION	SCOTCH PLAINS-FANWOOD REG	\$23	\$19
UNION	SUMMIT CITY	\$1	\$0
UNION	UNION TWP	\$68	\$85
UNION	WESTFIELD TOWN	\$20	\$5
WARREN	PHILLIPSBURG TOWN	\$16	\$22

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average	12.5		\$55,525		12.4		\$57,597	

COUNTY	DISTRICT	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
ATLANTIC	ATLANTIC CITY	10.4	98	\$61,653	83	10.1	102	\$64,758	82
ATLANTIC	EGG HARBOR TWP	12.8	53	\$48,180	5	12.8	44	\$50,500	8
ATLANTIC	PLEASANTVILLE CITY	10.0	103	\$46,199	3	10.6	99	\$50,293	5
BERGEN	BERGENFIELD BORO	13.1	39	\$59,450	69	12.9	41	\$62,240	76
BERGEN	FAIR LAWN BORO	12.7	56	\$62,520	85	12.5	54	\$66,145	84
BERGEN	GARFIELD CITY	12.6	59	\$49,350	8	12.2	59	\$52,965	23
BERGEN	HACKENSACK CITY	12.9	50	\$71,676	102	12.8	44	\$75,126	103
BERGEN	PARAMUS BORO	13.3	30	\$50,074	15	13.1	30	\$55,469	34
BERGEN	RIDGEWOOD VILLAGE	13.3	30	\$67,762	97	14.0	3	\$71,300	97
BERGEN	TEANECK TWP	11.4	84	\$66,900	93	11.2	86	\$70,250	95
BERGEN	TENAFLY BORO	11.9	75	\$60,125	77	11.2	86	\$61,300	67
BURLINGTON	BURLINGTON TWP	13.4	23	\$50,280	17	12.8	44	\$52,995	24
BURLINGTON	MOORESTOWN TWP	13.4	23	\$52,023	28	13.1	30	\$53,752	27
BURLINGTON	PEMBERTON TWP	10.3	100	\$61,034	82	10.4	101	\$72,197	101
BURLINGTON	WILLINGBORO TWP	12.0	72	\$50,058	14	12.1	61	\$54,221	29
CAMDEN	CAMDEN CITY	10.9	95	\$58,122	62	10.8	94	\$60,373	60
CAMDEN	CERRY HILL TWP	13.5	20	\$50,569	21	14.0	3	\$55,701	36
CAMDEN	PENNSAUKEN TWP	13.0	45	\$60,325	78	12.6	51	\$57,550	48
CAMDEN	WINSLOW TWP	11.3	88	\$70,100	100	11.8	75	\$71,900	100
CUMBERLAND	BRIDGETON CITY	10.3	100	\$49,145	7	10.0	103	\$51,192	10
CUMBERLAND	MILLVILLE CITY	11.7	81	\$53,225	36	12.1	61	\$57,265	47
CUMBERLAND	VINELAND CITY	11.0	93	\$51,225	25	11.4	83	\$53,850	28
ESSEX	BELLEVILLE TOWN	13.9	9	\$56,965	57	13.0	37	\$58,565	52
ESSEX	BLOOMFIELD TWP	13.1	39	\$50,500	18	12.9	41	\$52,500	19
ESSEX	CITY OF ORANGE TWP	10.0	103	\$50,519	19	9.6	105	\$51,550	13
ESSEX	EAST ORANGE	11.1	92	\$79,186	105	10.9	93	\$75,068	102
ESSEX	IRVINGTON TOWNSHIP	11.0	93	\$50,046	13	11.0	92	\$50,046	3
ESSEX	LIVINGSTON TWP	12.9	50	\$64,000	90	13.1	30	\$71,316	98

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average	12.5		\$55,525		12.4		\$57,597	

COUNTY	DISTRICT								
ESSEX	MILLBURN TWP	12.4	62	\$69,600	99	12.5	54	\$67,918	89
ESSEX	MONTCLAIR TOWN	11.6	82	\$59,123	67	11.4	83	\$58,914	54
ESSEX	NEWARK CITY	15.1	1	\$58,531	63	16.1	1	\$66,200	85
ESSEX	NUTLEY TOWN	13.2	37	\$59,500	71	13.5	12	\$61,900	73
ESSEX	SOUTH ORANGE-MAPLEWOOD	12.8	53	\$67,365	96	12.7	48	\$69,677	93
ESSEX	WEST ORANGE TOWN	10.5	97	\$57,764	61	10.8	94	\$66,652	86
GLOUCESTER	DEPTFORD TWP	13.6	17	\$52,100	29	13.3	20	\$50,100	4
GLOUCESTER	MONROE TWP	14.4	3	\$51,213	24	14.0	3	\$52,891	22
GLOUCESTER	WASHINGTON TWP	12.1	70	\$49,666	11	11.9	71	\$56,000	39
HUDSON	BAYONNE CITY	14.1	7	\$45,560	1	13.0	37	\$51,958	16
HUDSON	JERSEY CITY	11.3	88	\$50,880	22	10.8	94	\$52,623	21
HUDSON	KEARNY TOWN	13.5	20	\$56,054	52	13.0	37	\$52,230	18
HUDSON	NORTH BERGEN TWP	13.8	11	\$60,650	79	13.5	12	\$64,450	81
HUDSON	UNION CITY	12.4	62	\$54,948	44	12.2	59	\$52,093	17
HUDSON	WEST NEW YORK TOWN	11.8	79	\$59,546	72	11.8	75	\$62,750	78
MERCER	EAST WINDSOR REGIONAL	13.0	45	\$71,855	103	13.2	24	\$69,030	92
MERCER	EWING TWP	12.5	61	\$55,057	45	12.0	68	\$56,135	40
MERCER	HAMILTON TWP	13.7	13	\$56,956	56	13.4	16	\$60,120	59
MERCER	HOPEWELL VALLEY REGIONAL	12.0	72	\$59,326	68	11.8	75	\$65,679	83
MERCER	LAWRENCE TWP	11.4	84	\$52,275	30	11.5	82	\$57,630	49
MERCER	PRINCETON REGIONAL	12.7	56	\$64,272	91	12.1	61	\$68,659	91
MERCER	TRENTON CITY	14.1	7	\$70,421	101	13.9	7	\$77,751	105
MERCER	W WINDSOR-PLAINSBORO REG	13.3	30	\$68,965	98	13.1	30	\$69,965	94
MIDDLESEX	CARTERET BORO	13.7	13	\$54,177	40	13.3	20	\$50,320	6
MIDDLESEX	EAST BRUNSWICK TWP	14.2	4	\$62,577	87	13.0	37	\$61,284	66
MIDDLESEX	EDISON TWP	12.4	62	\$67,223	94	12.0	68	\$71,078	96
MIDDLESEX	MONROE TWP	12.4	62	\$50,525	20	12.1	61	\$55,745	37
MIDDLESEX	NEW BRUNSWICK CITY	11.6	82	\$67,233	95	11.9	71	\$71,697	99

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average	12.5		\$55,525		12.4		\$57,597	

COUNTY	DISTRICT								
MIDDLESEX	NORTH BRUNSWICK TWP	13.0	45	\$55,294	48	12.0	68	\$58,500	51
MIDDLESEX	OLD BRIDGE TWP	13.9	9	\$57,385	58	13.8	8	\$58,794	53
MIDDLESEX	PERTH AMBOY CITY	12.3	68	\$51,100	23	12.4	57	\$52,550	20
MIDDLESEX	PISCATAWAY TWP	13.4	23	\$62,919	89	13.3	20	\$60,614	63
MIDDLESEX	SAYREVILLE BORO	13.6	17	\$50,250	16	13.4	16	\$51,400	12
MIDDLESEX	SOUTH BRUNSWICK TWP	13.1	39	\$54,875	43	13.2	24	\$57,072	45
MIDDLESEX	SOUTH PLAINFIELD BORO	12.4	62	\$58,591	64	12.1	61	\$61,841	72
MIDDLESEX	WOODBRIIDGE TWP	13.1	39	\$59,605	73	12.9	41	\$62,000	74
MONMOUTH	LONG BRANCH CITY	9.7	105	\$49,540	10	9.9	104	\$51,760	14
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	11.4	84	\$52,920	35	11.2	86	\$59,750	57
MONMOUTH	MIDDLETOWN TWP	13.3	30	\$61,932	84	13.1	30	\$63,865	80
MONMOUTH	NEPTUNE TWP	13.4	23	\$53,690	37	12.6	51	\$53,710	26
MONMOUTH	OCEAN TWP	12.1	70	\$53,715	38	11.6	80	\$60,660	64
MONMOUTH	WALL TWP	12.4	62	\$48,004	4	12.5	54	\$55,563	35
MORRIS	JEFFERSON TWP	13.6	17	\$51,885	27	13.2	24	\$54,500	32
MORRIS	MONTVILLE TWP	14.2	4	\$54,360	42	11.9	71	\$50,340	7
MORRIS	MORRIS SCHOOL DISTRICT	11.2	90	\$65,963	92	11.1	90	\$68,015	90
MORRIS	MOUNT OLIVE TWP	13.2	37	\$56,900	55	13.8	8	\$61,310	68
MORRIS	PARSIPPANY-TROY HILLS TWP	11.8	79	\$58,850	65	11.2	86	\$57,135	46
MORRIS	RANDOLPH TWP	13.0	45	\$55,355	49	12.6	51	\$61,456	70
MORRIS	ROXBURY TWP	13.1	39	\$55,834	51	13.1	30	\$54,405	31
MORRIS	SCH DIST OF THE CHATHAMS	13.8	11	\$57,676	59	13.8	8	\$59,063	55
OCEAN	BRICK TWP	13.4	23	\$49,360	9	13.1	30	\$51,895	15
OCEAN	JACKSON TWP	14.2	4	\$49,694	12	14.0	3	\$49,150	1
OCEAN	LACEY TWP	13.5	20	\$51,246	26	13.2	24	\$50,925	9
OCEAN	LAKEWOOD TWP	11.2	90	\$45,629	2	10.8	94	\$49,277	2
OCEAN	TOMS RIVER REGIONAL	14.6	2	\$49,126	6	14.4	2	\$51,225	11
PASSAIC	CLIFTON CITY	13.3	30	\$55,200	47	13.4	16	\$60,500	61

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average	12.5		\$55,525		12.4		\$57,597	

COUNTY	DISTRICT	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
PASSAIC	PASSAIC CITY	12.8	53	\$55,614	50	13.3	20	\$56,634	43
PASSAIC	PATERSON CITY	10.7	96	\$54,065	39	10.8	94	\$53,565	25
PASSAIC	WAYNE TWP	13.1	39	\$59,463	70	12.7	48	\$61,500	71
PASSAIC	WEST MILFORD TWP	13.4	23	\$62,700	88	13.2	24	\$62,600	77
SOMERSET	BERNARDS TWP	13.0	45	\$55,173	46	12.1	61	\$56,639	44
SOMERSET	BRIDGEWATER-RARITAN REG	11.9	75	\$52,360	32	11.3	85	\$55,083	33
SOMERSET	FRANKLIN TWP	12.6	59	\$52,340	31	11.9	71	\$54,270	30
SOMERSET	HILLSBOROUGH TWP	11.9	75	\$60,122	76	11.8	75	\$63,080	79
SOMERSET	MONTGOMERY TWP	13.4	23	\$52,640	33	13.7	11	\$55,905	38
SUSSEX	SPARTA TWP	13.7	13	\$60,970	81	13.5	12	\$66,697	87
SUSSEX	VERNON TWP	12.7	56	\$72,469	104	12.1	61	\$75,677	104
UNION	CRANFORD TWP	12.2	69	\$57,699	60	12.7	48	\$57,903	50
UNION	ELIZABETH CITY	10.3	100	\$56,331	54	10.6	99	\$59,979	58
UNION	LINDEN CITY	12.0	72	\$52,712	34	11.6	80	\$56,333	41
UNION	PLAINFIELD CITY	11.4	84	\$62,558	86	12.8	44	\$66,770	88
UNION	RAHWAY CITY	12.9	50	\$54,243	41	12.4	57	\$56,472	42
UNION	SCOTCH PLAINS-FANWOOD REG	13.3	30	\$56,222	53	13.4	16	\$59,169	56
UNION	SUMMIT CITY	11.9	75	\$60,831	80	11.8	75	\$60,546	62
UNION	UNION TWP	13.7	13	\$59,064	66	13.2	24	\$61,422	69
UNION	WESTFIELD TOWN	13.3	30	\$59,699	75	13.5	12	\$62,049	75
WARREN	PHILLIPSBURG TOWN	10.4	98	\$59,648	74	11.1	90	\$61,113	65

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		76.5		\$71,202		76.1		\$73,571	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	110.6	10	\$83,050	95	108.0	7	\$85,965	97
ATLANTIC	EGG HARBOR TWP	77.3	68	\$52,280	3	78.2	59	\$55,828	2
ATLANTIC	PLEASANTVILLE CITY	60.1	101	\$49,241	1	67.1	90	\$56,346	3
BERGEN	BERGENFIELD BORO	70.6	82	\$69,925	46	76.5	66	\$73,390	49
BERGEN	FAIR LAWN BORO	80.9	54	\$85,720	99	74.6	71	\$83,720	92
BERGEN	GARFIELD CITY	94.3	26	\$72,865	58	99.5	16	\$78,865	73
BERGEN	HACKENSACK CITY	88.3	38	\$81,916	94	82.9	44	\$91,146	102
BERGEN	PARAMUS BORO	59.3	102	\$54,917	6	68.1	87	\$66,614	25
BERGEN	RIDGEWOOD VILLAGE	86.5	44	\$78,290	78	89.4	33	\$80,290	80
BERGEN	TEANECK TWP	78.0	65	\$86,625	101	73.0	78	\$91,511	103
BERGEN	TENAFLY BORO	82.8	51	\$60,450	15	81.5	48	\$59,000	10
BURLINGTON	BURLINGTON TWP	104.1	15	\$57,433	10	94.1	23	\$60,465	13
BURLINGTON	MOORESTOWN TWP	64.0	98	\$58,259	12	64.7	94	\$72,068	45
BURLINGTON	PEMBERTON TWP	53.5	104	\$73,907	64	51.6	104	\$77,898	70
BURLINGTON	WILLINGBORO TWP	111.3	9	\$55,255	7	98.3	18	\$60,921	15
CAMDEN	CAMDEN CITY	70.2	84	\$72,873	59	74.3	73	\$75,573	56
CAMDEN	CHERRY HILL TWP	76.4	69	\$80,406	87	80.4	50	\$89,237	100
CAMDEN	PENNSAUKEN TWP	102.8	17	\$78,475	79	105.2	12	\$76,125	60
CAMDEN	WINSLOW TWP	77.6	66	\$75,100	68	74.2	74	\$75,900	58
CUMBERLAND	BRIDGETON CITY	66.3	89	\$51,645	2	68.4	85	\$58,104	6
CUMBERLAND	MILLVILLE CITY	79.7	58	\$71,138	51	82.2	46	\$74,012	51
CUMBERLAND	VINELAND CITY	57.6	103	\$62,876	22	60.1	100	\$68,442	30
ESSEX	BELLEVILLE TOWN	85.3	46	\$63,915	27	79.8	51	\$75,918	59
ESSEX	BLOOMFIELD TWP	71.6	81	\$66,500	31	74.9	70	\$71,000	42
ESSEX	CITY OF ORANGE TWP	62.1	99	\$70,628	50	58.6	103	\$75,755	57
ESSEX	EAST ORANGE	75.8	75	\$87,287	104	73.5	76	\$87,287	98
ESSEX	IRVINGTON TOWNSHIP	79.2	62	\$80,981	91	77.2	63	\$79,695	78
ESSEX	LIVINGSTON TWP	76.2	72	\$80,425	88	77.4	61	\$82,735	89

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		76.5		\$71,202		76.1		\$73,571	
COUNTY	DISTRICT								
ESSEX	MILLBURN TWP	80.1	56	\$84,485	97	78.4	57	\$84,485	94
ESSEX	MONTCLAIR TOWN	75.9	73	\$78,997	82	69.4	82	\$78,997	75
ESSEX	NEWARK CITY	36.2	105	\$85,285	98	38.2	105	\$87,835	99
ESSEX	NUTLEY TOWN	86.2	45	\$64,896	29	78.9	53	\$66,367	24
ESSEX	SOUTH ORANGE-MAPLEWOOD	79.4	61	\$79,019	83	81.6	47	\$82,995	91
ESSEX	WEST ORANGE TOWN	66.0	91	\$72,638	56	67.0	92	\$80,346	81
GLOUCESTER	DEPTFORD TWP	86.9	43	\$66,100	30	90.4	29	\$65,500	23
GLOUCESTER	MONROE TWP	127.9	3	\$74,355	65	115.6	5	\$58,880	9
GLOUCESTER	WASHINGTON TWP	79.6	59	\$72,575	54	77.3	62	\$76,965	64
HUDSON	BAYONNE CITY	128.0	2	\$80,460	89	129.2	2	\$95,260	105
HUDSON	JERSEY CITY	68.0	87	\$92,665	105	68.6	84	\$93,685	104
HUDSON	KEARNY TOWN	99.4	20	\$85,778	100	105.6	10	\$65,491	22
HUDSON	NORTH BERGEN TWP	136.0	1	\$75,127	69	144.3	1	\$74,030	52
HUDSON	UNION CITY	117.3	6	\$69,537	44	119.0	3	\$67,958	28
HUDSON	WEST NEW YORK TOWN	78.3	64	\$73,746	62	78.7	55	\$76,312	62
MERCER	EAST WINDSOR REGIONAL	90.1	30	\$72,565	53	89.2	34	\$72,913	46
MERCER	EWING TWP	85.0	47	\$69,563	45	76.5	66	\$73,117	48
MERCER	HAMILTON TWP	81.9	52	\$61,806	20	83.7	42	\$67,098	27
MERCER	HOPEWELL VALLEY REGIONAL	70.2	84	\$68,981	41	71.0	80	\$77,578	68
MERCER	LAWRENCE TWP	64.6	95	\$73,205	60	59.3	102	\$78,510	71
MERCER	PRINCETON REGIONAL	76.3	71	\$73,729	61	64.3	95	\$78,885	74
MERCER	TRENTON CITY	70.3	83	\$77,791	77	66.2	93	\$82,101	86
MERCER	W WINDSOR-PLAINSBORO REG	77.5	67	\$77,590	76	86.8	36	\$79,590	77
MIDDLESEX	CARTERET BORO	117.9	5	\$80,081	86	105.1	13	\$80,081	79
MIDDLESEX	EAST BRUNSWICK TWP	95.3	25	\$81,259	92	91.2	27	\$80,387	82
MIDDLESEX	EDISON TWP	100.1	19	\$86,950	102	96.4	21	\$90,094	101
MIDDLESEX	MONROE TWP	72.7	78	\$74,462	67	74.5	72	\$77,406	67
MIDDLESEX	NEW BRUNSWICK CITY	64.6	95	\$79,233	84	60.2	99	\$80,623	84

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		76.5		\$71,202		76.1		\$73,571	
COUNTY	DISTRICT								
MIDDLESEX	NORTH BRUNSWICK TWP	105.1	13	\$63,556	24	106.6	9	\$70,067	37
MIDDLESEX	OLD BRIDGE TWP	110.3	11	\$63,846	26	110.2	6	\$68,506	31
MIDDLESEX	PERTH AMBOY CITY	83.6	50	\$70,350	48	76.9	65	\$69,800	34
MIDDLESEX	PISCATAWAY TWP	91.3	29	\$75,710	71	91.3	26	\$69,870	36
MIDDLESEX	SAYREVILLE BORO	92.3	28	\$68,125	37	89.8	31	\$75,500	55
MIDDLESEX	SOUTH BRUNSWICK TWP	88.9	36	\$61,645	19	89.8	31	\$65,408	21
MIDDLESEX	SOUTH PLAINFIELD BORO	87.9	40	\$75,841	72	85.8	38	\$76,991	65
MIDDLESEX	WOODBRIIDGE TWP	97.0	23	\$73,771	63	96.6	20	\$80,609	83
MONMOUTH	LONG BRANCH CITY	60.3	100	\$54,790	5	61.9	97	\$57,760	5
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	97.3	22	\$75,480	70	90.3	30	\$82,340	88
MONMOUTH	MIDDLETOWN TWP	76.4	69	\$68,452	39	76.5	66	\$69,820	35
MONMOUTH	NEPTUNE TWP	79.9	57	\$60,300	14	68.9	83	\$60,300	11
MONMOUTH	OCEAN TWP	83.8	48	\$63,650	25	74.1	75	\$70,755	39
MONMOUTH	WALL TWP	73.7	77	\$59,895	13	78.5	56	\$68,190	29
MORRIS	JEFFERSON TWP	68.1	86	\$66,622	32	73.2	77	\$71,896	44
MORRIS	MONTVILLE TWP	88.8	37	\$64,020	28	61.0	98	\$58,560	7
MORRIS	MORRIS SCHOOL DISTRICT	64.6	95	\$72,774	57	60.1	100	\$75,015	54
MORRIS	MOUNT OLIVE TWP	89.6	33	\$69,199	43	93.0	24	\$69,550	32
MORRIS	PARSIPPANY-TROY HILLS TWP	66.0	91	\$84,350	96	63.6	96	\$82,285	87
MORRIS	RANDOLPH TWP	89.8	32	\$78,940	81	83.6	43	\$74,740	53
MORRIS	ROXBURY TWP	81.7	53	\$77,370	75	83.9	41	\$77,370	66
MORRIS	SCH DIST OF THE CHATHAMS	83.7	49	\$74,429	66	86.5	37	\$79,249	76
OCEAN	BRICK TWP	75.9	73	\$55,483	8	85.8	38	\$58,710	8
OCEAN	JACKSON TWP	95.9	24	\$63,436	23	87.4	35	\$60,870	14
OCEAN	LACEY TWP	114.7	8	\$56,392	9	104.9	14	\$55,227	1
OCEAN	LAKEWOOD TWP	66.6	88	\$52,906	4	68.2	86	\$57,391	4
OCEAN	TOMS RIVER REGIONAL	120.7	4	\$61,299	17	117.6	4	\$61,518	17
PASSAIC	CLIFTON CITY	90.1	30	\$78,864	80	92.4	25	\$78,847	72

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		76.5		\$71,202		76.1		\$73,571	
COUNTY	DISTRICT								
PASSAIC	PASSAIC CITY	102.0	18	\$80,609	90	75.3	69	\$83,881	93
PASSAIC	PATERSON CITY	64.8	94	\$87,261	103	67.1	90	\$76,279	61
PASSAIC	WAYNE TWP	71.9	80	\$70,206	47	70.2	81	\$73,900	50
PASSAIC	WEST MILFORD TWP	72.1	79	\$79,300	85	67.8	88	\$84,750	96
SOMERSET	BERNARDS TWP	89.6	33	\$68,195	38	72.0	79	\$65,279	20
SOMERSET	BRIDGEWATER-RARITAN REG	78.4	63	\$69,026	42	78.9	53	\$70,860	41
SOMERSET	FRANKLIN TWP	87.4	42	\$76,197	73	97.0	19	\$82,738	90
SOMERSET	HILLSBOROUGH TWP	79.6	59	\$67,950	36	79.3	52	\$71,120	43
SOMERSET	MONTGOMERY TWP	116.7	7	\$66,715	33	107.8	8	\$66,710	26
SUSSEX	SPARTA TWP	104.6	14	\$70,350	48	99.1	17	\$77,751	69
SUSSEX	VERNON TWP	80.5	55	\$81,449	93	77.0	64	\$84,497	95
UNION	CRANFORD TWP	89.4	35	\$61,562	18	82.3	45	\$60,318	12
UNION	ELIZABETH CITY	65.6	93	\$72,607	55	77.5	60	\$76,931	63
UNION	LINDEN CITY	88.3	38	\$67,500	35	85.5	40	\$72,969	47
UNION	PLAINFIELD CITY	73.8	76	\$76,404	74	78.4	57	\$81,375	85
UNION	RAHWAY CITY	103.0	16	\$60,893	16	105.5	11	\$61,818	18
UNION	SCOTCH PLAINS-FANWOOD REG	106.5	12	\$68,675	40	104.2	15	\$70,475	38
UNION	SUMMIT CITY	87.8	41	\$71,279	52	80.6	49	\$70,820	40
UNION	UNION TWP	99.3	21	\$62,700	21	95.9	22	\$62,729	19
UNION	WESTFIELD TOWN	93.0	27	\$67,010	34	90.7	28	\$69,664	33
WARREN	PHILLIPSBURG TOWN	66.1	90	\$57,588	11	67.6	89	\$61,113	16

Student / Administrator Ratio: Median Administrator Salary - Indicator 18
Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		157.9		\$111,305		161.8		\$114,928	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	148.2	88	\$111,500	48	153.6	87	\$118,400	57
ATLANTIC	EGG HARBOR TWP	201.9	24	\$91,124	1	206.2	25	\$95,164	2
ATLANTIC	PLEASANTVILLE CITY	127.9	98	\$100,000	11	138.7	98	\$108,056	19
BERGEN	BERGENFIELD BORO	162.6	72	\$137,032	105	151.1	88	\$142,290	105
BERGEN	FAIR LAWN BORO	190.9	41	\$134,315	104	191.0	36	\$139,620	104
BERGEN	GARFIELD CITY	118.5	100	\$125,275	94	158.5	81	\$132,933	98
BERGEN	HACKENSACK CITY	136.9	94	\$129,282	101	150.7	89	\$134,466	100
BERGEN	PARAMUS BORO	154.9	80	\$122,863	85	156.2	86	\$127,921	93
BERGEN	RIDGEWOOD VILLAGE	194.0	37	\$129,766	102	216.9	11	\$135,158	102
BERGEN	TEANECK TWP	170.0	61	\$128,245	98	157.8	83	\$135,045	101
BERGEN	TENAFLY BORO	135.3	96	\$133,400	103	164.0	74	\$139,477	103
BURLINGTON	BURLINGTON TWP	198.3	31	\$98,370	8	180.8	51	\$100,411	7
BURLINGTON	MOORESTOWN TWP	162.9	71	\$109,309	35	156.4	85	\$115,837	51
BURLINGTON	PEMBERTON TWP	136.0	95	\$110,000	40	139.2	97	\$111,550	28
BURLINGTON	WILLINGBORO TWP	194.8	36	\$91,318	2	168.8	66	\$97,091	4
CAMDEN	CAMDEN CITY	137.3	93	\$105,373	24	126.1	101	\$101,466	9
CAMDEN	CERRY HILL TWP	209.9	18	\$122,166	83	229.4	3	\$126,730	91
CAMDEN	PENNSAUKEN TWP	198.7	30	\$104,656	20	210.7	17	\$104,184	13
CAMDEN	WINSLOW TWP	200.9	26	\$95,918	6	207.1	22	\$102,990	10
CUMBERLAND	BRIDGETON CITY	117.7	101	\$94,349	5	119.7	103	\$100,242	6
CUMBERLAND	MILLVILLE CITY	148.2	88	\$105,252	23	145.2	94	\$109,200	22
CUMBERLAND	VINELAND CITY	168.8	63	\$103,617	17	161.5	77	\$103,023	11
ESSEX	BELLEVILLE TOWN	170.6	60	\$128,767	100	165.5	71	\$134,210	99
ESSEX	BLOOMFIELD TWP	173.6	56	\$110,278	42	179.4	52	\$111,537	27
ESSEX	CITY OF ORANGE TWP	93.2	104	\$91,319	3	121.1	102	\$96,109	3
ESSEX	EAST ORANGE	176.8	54	\$128,762	99	173.4	61	\$129,415	94
ESSEX	IRVINGTON TOWNSHIP	155.4	79	\$110,000	40	159.5	79	\$111,930	30
ESSEX	LIVINGSTON TWP	187.2	45	\$117,356	73	167.1	70	\$118,227	55

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		157.9		\$111,305		161.8		\$114,928	
COUNTY	DISTRICT								
ESSEX	MILLBURN TWP	155.5	78	\$124,694	91	175.9	57	\$123,807	80
ESSEX	MONTCLAIR TOWN	164.5	68	\$115,980	66	182.9	46	\$123,341	78
ESSEX	NEWARK CITY	77.2	105	\$98,789	9	82.5	105	\$104,698	15
ESSEX	NUTLEY TOWN	164.6	67	\$109,448	37	197.3	33	\$113,762	33
ESSEX	SOUTH ORANGE-MAPLEWOOD	181.1	50	\$117,919	74	173.5	60	\$123,993	83
ESSEX	WEST ORANGE TOWN	171.9	57	\$114,711	59	179.4	52	\$119,070	62
GLOUCESTER	DEPTFORD TWP	207.0	19	\$101,759	12	199.3	31	\$97,106	5
GLOUCESTER	MONROE TWP	232.3	4	\$109,918	39	228.2	4	\$114,590	38
GLOUCESTER	WASHINGTON TWP	171.8	58	\$110,453	44	178.1	55	\$116,684	53
HUDSON	BAYONNE CITY	199.5	28	\$117,168	72	200.1	30	\$121,863	73
HUDSON	JERSEY CITY	169.9	62	\$121,882	82	167.7	69	\$125,368	87
HUDSON	KEARNY TOWN	184.1	47	\$120,477	80	182.8	47	\$118,997	61
HUDSON	NORTH BERGEN TWP	173.9	55	\$123,500	87	172.1	63	\$121,200	71
HUDSON	UNION CITY	135.1	97	\$124,993	93	140.5	96	\$124,854	85
HUDSON	WEST NEW YORK TOWN	117.5	102	\$122,276	84	119.5	104	\$123,964	82
MERCER	EAST WINDSOR REGIONAL	190.3	42	\$124,738	92	185.3	43	\$125,400	90
MERCER	EWING TWP	164.7	66	\$114,859	61	161.6	76	\$114,859	40
MERCER	HAMILTON TWP	207.0	19	\$102,825	14	208.4	21	\$106,313	17
MERCER	HOPEWELL VALLEY REGIONAL	153.4	83	\$109,424	36	149.5	91	\$118,475	58
MERCER	LAWRENCE TWP	151.2	84	\$123,161	86	136.6	99	\$124,694	84
MERCER	PRINCETON REGIONAL	165.2	65	\$126,859	96	147.7	92	\$130,268	96
MERCER	TRENTON CITY	229.0	6	\$118,229	76	175.6	58	\$110,764	25
MERCER	W WINDSOR-PLAINSBORO REG	205.8	22	\$119,185	78	211.8	16	\$123,563	79
MIDDLESEX	CARTERET BORO	201.1	25	\$113,751	53	178.3	54	\$120,202	68
MIDDLESEX	EAST BRUNSWICK TWP	190.1	43	\$110,486	45	189.7	37	\$115,506	47
MIDDLESEX	EDISON TWP	236.1	3	\$111,331	47	241.6	2	\$114,346	36
MIDDLESEX	MONROE TWP	197.1	33	\$119,067	77	224.9	6	\$123,829	81
MIDDLESEX	NEW BRUNSWICK CITY	139.5	91	\$108,641	30	159.1	80	\$115,291	46

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average		157.9		\$111,305		161.8		\$114,928	
COUNTY	DISTRICT								
MIDDLESEX	NORTH BRUNSWICK TWP	158.9	75	\$103,081	15	187.1	40	\$114,137	34
MIDDLESEX	OLD BRIDGE TWP	224.4	11	\$113,879	54	224.0	8	\$125,180	86
MIDDLESEX	PERTH AMBOY CITY	193.1	39	\$114,765	60	207.1	22	\$114,326	35
MIDDLESEX	PISCATAWAY TWP	211.8	17	\$117,125	71	215.9	12	\$120,675	70
MIDDLESEX	SAYREVILLE BORO	231.1	5	\$112,480	50	220.5	10	\$112,480	32
MIDDLESEX	SOUTH BRUNSWICK TWP	159.2	74	\$96,780	7	164.4	72	\$101,190	8
MIDDLESEX	SOUTH PLAINFIELD BORO	185.5	46	\$104,917	22	185.4	41	\$107,980	18
MIDDLESEX	WOODBRIIDGE TWP	200.0	27	\$108,823	32	192.8	35	\$115,817	50
MONMOUTH	LONG BRANCH CITY	155.6	77	\$107,866	28	174.6	59	\$114,565	37
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	177.9	53	\$119,909	79	170.0	64	\$119,909	67
MONMOUTH	MIDDLETOWN TWP	225.3	9	\$115,630	65	210.3	18	\$119,145	63
MONMOUTH	NEPTUNE TWP	154.3	82	\$118,084	75	144.4	95	\$119,881	66
MONMOUTH	OCEAN TWP	159.7	73	\$102,150	13	156.6	84	\$111,925	29
MONMOUTH	WALL TWP	178.2	52	\$123,951	88	181.0	50	\$125,397	89
MORRIS	JEFFERSON TWP	164.4	70	\$112,774	52	164.1	73	\$115,747	49
MORRIS	MONTVILLE TWP	212.8	16	\$115,186	62	168.9	65	\$121,650	72
MORRIS	MORRIS SCHOOL DISTRICT	154.5	81	\$116,277	68	181.8	48	\$118,230	56
MORRIS	MOUNT OLIVE TWP	156.3	76	\$112,680	51	184.6	45	\$127,455	92
MORRIS	PARSIPPANY-TROY HILLS TWP	218.8	13	\$109,269	34	224.2	7	\$112,310	31
MORRIS	RANDOLPH TWP	223.0	12	\$111,014	46	197.3	33	\$117,867	54
MORRIS	ROXBURY TWP	183.8	48	\$104,645	19	181.7	49	\$104,274	14
MORRIS	SCH DIST OF THE CHATHAMS	150.5	86	\$121,200	81	145.4	93	\$123,000	76
OCEAN	BRICK TWP	227.9	8	\$106,815	26	223.5	9	\$110,843	26
OCEAN	JACKSON TWP	249.6	1	\$124,069	89	247.5	1	\$125,383	88
OCEAN	LACEY TWP	199.1	29	\$93,500	4	212.0	15	\$93,500	1
OCEAN	LAKEWOOD TWP	195.1	35	\$114,002	55	189.5	38	\$114,633	39
OCEAN	TOMS RIVER REGIONAL	215.7	15	\$114,200	56	225.9	5	\$114,900	41
PASSAIC	CLIFTON CITY	206.1	21	\$104,675	21	208.9	20	\$104,153	12

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 105 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08	2007-08	2007-08	2007-08	2008-09	2008-09	2008-09	2008-09
		Student / Admin	2007-08	Median	2007-08	Student / Admin	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		157.9		\$111,305		161.8		\$114,928	
COUNTY	DISTRICT								
PASSAIC	PASSAIC CITY	103.6	103	\$103,227	16	168.6	67	\$119,875	65
PASSAIC	PATERSON CITY	141.9	90	\$105,919	25	158.3	82	\$108,567	20
PASSAIC	WAYNE TWP	180.3	51	\$117,030	70	172.2	62	\$122,296	75
PASSAIC	WEST MILFORD TWP	164.5	68	\$116,241	67	162.1	75	\$122,014	74
SOMERSET	BERNARDS TWP	197.8	32	\$109,469	38	188.3	39	\$115,091	44
SOMERSET	BRIDGEWATER-RARITAN REG	243.1	2	\$125,757	95	213.8	13	\$123,000	76
SOMERSET	FRANKLIN TWP	191.3	40	\$111,672	49	201.7	27	\$118,991	60
SOMERSET	HILLSBOROUGH TWP	228.5	7	\$114,553	57	207.0	24	\$119,190	64
SOMERSET	MONTGOMERY TWP	188.3	44	\$115,616	64	212.1	14	\$115,569	48
SUSSEX	SPARTA TWP	224.8	10	\$110,352	43	210.1	19	\$114,952	43
SUSSEX	VERNON TWP	202.2	23	\$104,532	18	185.4	41	\$109,704	24
UNION	CRANFORD TWP	150.9	85	\$115,560	63	160.0	78	\$115,130	45
UNION	ELIZABETH CITY	182.1	49	\$108,579	29	201.7	27	\$109,690	23
UNION	LINDEN CITY	171.7	59	\$116,315	69	176.0	56	\$120,265	69
UNION	PLAINFIELD CITY	149.1	87	\$107,295	27	184.9	44	\$116,000	52
UNION	RAHWAY CITY	168.4	64	\$109,016	33	167.8	68	\$108,622	21
UNION	SCOTCH PLAINS-FANWOOD REG	193.2	38	\$124,394	90	202.1	26	\$129,668	95
UNION	SUMMIT CITY	139.2	92	\$127,298	97	133.0	100	\$130,625	97
UNION	UNION TWP	195.4	34	\$108,725	31	198.5	32	\$114,950	42
UNION	WESTFIELD TOWN	217.3	14	\$114,572	58	201.4	29	\$118,884	59
WARREN	PHILLIPSBURG TOWN	123.9	99	\$99,577	10	149.8	90	\$106,172	16

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CITY	15.6	65	16.6	58
ATLANTIC	EGG HARBOR TWP	18.4	20	18.7	20
ATLANTIC	PLEASANTVILLE CITY	14.9	75	15.2	77
BERGEN	BERGENFIELD BORO	14.7	76	13.6	97
BERGEN	FAIR LAWN BORO	17.4	35	17.8	34
BERGEN	GARFIELD CITY	10.7	103	14.6	87
BERGEN	HACKENSACK CITY	12.2	99	13.6	97
BERGEN	PARAMUS BORO	14.3	84	14.2	92
BERGEN	RIDGEWOOD VILLAGE	16.8	44	17.9	31
BERGEN	TEANECK TWP	17.1	41	16.3	60
BERGEN	TENAFLY BORO	13.0	97	16.7	56
BURLINGTON	BURLINGTON TWP	16.7	47	16.0	68
BURLINGTON	MOORESTOWN TWP	14.7	76	14.3	90
BURLINGTON	PEMBERTON TWP	15.8	61	16.1	64
BURLINGTON	WILLINGBORO TWP	18.0	28	15.7	71
CAMDEN	CAMDEN CITY	14.5	80	13.4	100
CAMDEN	CHERRY HILL TWP	18.3	21	19.2	15
CAMDEN	PENNSAUKEN TWP	17.3	39	18.8	19
CAMDEN	WINSLOW TWP	20.4	5	20.3	8
CUMBERLAND	BRIDGETON CITY	13.2	96	13.7	96
CUMBERLAND	MILLVILLE CITY	14.6	79	13.8	95
CUMBERLAND	VINELAND CITY	18.3	21	16.8	53
ESSEX	BELLEVILLE TOWN	14.3	84	14.8	82
ESSEX	BLOOMFIELD TWP	15.7	62	16.3	60
ESSEX	CITY OF ORANGE TWP	10.8	102	14.7	84
ESSEX	EAST ORANGE	18.3	21	18.2	26
ESSEX	IRVINGTON TOWNSHIP	16.1	60	16.6	58
ESSEX	LIVINGSTON TWP	17.0	43	14.9	80

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08		2008-09	
		Faculty / Admin	2007-08	Faculty / Admin	2008-09
		Ratio	Ranking	Ratio	Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
ESSEX	MILLBURN TWP	14.5	80	16.3	60
ESSEX	MONTCLAIR TOWN	16.4	50	18.7	20
ESSEX	NEWARK CITY	7.2	105	7.3	105
ESSEX	NUTLEY TOWN	14.3	84	17.1	46
ESSEX	SOUTH ORANGE-MAPLEWOOD	16.4	50	15.8	69
ESSEX	WEST ORANGE TOWN	19.0	14	19.3	14
GLOUCESTER	DEPTFORD TWP	17.6	32	17.2	43
GLOUCESTER	MONROE TWP	18.0	28	18.3	24
GLOUCESTER	WASHINGTON TWP	16.4	50	17.3	41
HUDSON	BAYONNE CITY	15.7	62	16.9	50
HUDSON	JERSEY CITY	17.6	32	17.9	31
HUDSON	KEARNY TOWN	15.5	67	15.8	69
HUDSON	NORTH BERGEN TWP	13.9	90	14.0	94
HUDSON	UNION CITY	12.1	100	12.7	102
HUDSON	WEST NEW YORK TOWN	11.4	101	11.6	104
MERCER	EAST WINDSOR REGIONAL	16.8	44	16.2	63
MERCER	EWING TWP	15.2	70	15.6	73
MERCER	HAMILTON TWP	17.7	31	18.0	30
MERCER	HOPEWELL VALLEY REGIONAL	15.0	74	14.8	82
MERCER	LAWRENCE TWP	15.6	65	14.2	92
MERCER	PRINCETON REGIONAL	15.1	71	14.5	88
MERCER	TRENTON CITY	19.5	12	15.3	76
MERCER	W WINDSOR-PLAINSBORO REG	18.1	26	18.7	20
MIDDLESEX	CARTERET BORO	16.4	50	15.1	78
MIDDLESEX	EAST BRUNSWICK TWP	15.4	68	16.7	56
MIDDLESEX	EDISON TWP	21.4	4	22.6	2
MIDDLESEX	MONROE TWP	18.7	15	21.6	4
MIDDLESEX	NEW BRUNSWICK CITY	14.1	87	16.1	64

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08		2008-09	
		Faculty / Admin	2007-08	Faculty / Admin	2008-09
		Ratio	Ranking	Ratio	Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
MIDDLESEX	NORTH BRUNSWICK TWP	13.7	92	17.4	40
MIDDLESEX	OLD BRIDGE TWP	18.2	24	18.3	24
MIDDLESEX	PERTH AMBOY CITY	18.1	26	19.4	12
MIDDLESEX	PISCATAWAY TWP	18.2	24	18.6	23
MIDDLESEX	SAYREVILLE BORO	19.5	12	18.9	17
MIDDLESEX	SOUTH BRUNSWICK TWP	14.0	88	14.3	90
MIDDLESEX	SOUTH PLAINFIELD BORO	17.1	41	17.5	38
MIDDLESEX	WOODBRIIDGE TWP	17.3	39	16.9	50
MONMOUTH	LONG BRANCH CITY	18.6	17	20.4	7
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	17.5	34	17.0	47
MONMOUTH	MIDDLETOWN TWP	19.9	10	18.9	17
MONMOUTH	NEPTUNE TWP	13.4	94	13.5	99
MONMOUTH	OCEAN TWP	15.1	71	15.6	73
MONMOUTH	WALL TWP	16.8	44	16.8	53
MORRIS	JEFFERSON TWP	14.5	80	14.7	84
MORRIS	MONTVILLE TWP	17.4	35	16.9	50
MORRIS	MORRIS SCHOOL DISTRICT	16.2	57	19.4	12
MORRIS	MOUNT OLIVE TWP	13.6	93	15.4	75
MORRIS	PARSIPPANY-TROY HILLS TWP	21.8	3	23.6	1
MORRIS	RANDOLPH TWP	19.6	11	18.1	27
MORRIS	ROXBURY TWP	16.3	54	16.1	64
MORRIS	SCH DIST OF THE CHATHAMS	12.7	98	12.2	103
OCEAN	BRICK TWP	20.0	9	19.7	11
OCEAN	JACKSON TWP	20.1	8	20.5	6
OCEAN	LACEY TWP	16.5	49	18.1	27
OCEAN	LAKEWOOD TWP	20.3	7	20.3	8
OCEAN	TOMS RIVER REGIONAL	16.6	48	17.6	37
PASSAIC	CLIFTON CITY	17.8	30	17.9	31

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
PASSAIC	PASSAIC CITY	9.1	104	14.9	80
PASSAIC	PATERSON CITY	15.4	68	17.0	47
PASSAIC	WAYNE TWP	16.3	54	16.1	64
PASSAIC	WEST MILFORD TWP	14.5	80	14.7	84
SOMERSET	BERNARDS TWP	17.4	35	18.1	27
SOMERSET	BRIDGEWATER-RARITAN REG	23.5	1	21.7	3
SOMERSET	FRANKLIN TWP	17.4	35	19.0	16
SOMERSET	HILLSBOROUGH TWP	22.1	2	20.1	10
SOMERSET	MONTGOMERY TWP	15.7	62	17.5	38
SUSSEX	SPARTA TWP	18.6	17	17.7	35
SUSSEX	VERNON TWP	18.5	19	17.7	35
UNION	CRANFORD TWP	14.0	88	14.5	88
UNION	ELIZABETH CITY	20.4	5	21.5	5
UNION	LINDEN CITY	16.2	57	17.3	41
UNION	PLAINFIELD CITY	15.1	71	16.8	53
UNION	RAHWAY CITY	14.7	76	15.1	78
UNION	SCOTCH PLAINS-FANWOOD REG	16.3	54	17.0	47
UNION	SUMMIT CITY	13.3	95	12.9	101
UNION	UNION TWP	16.2	57	17.2	43
UNION	WESTFIELD TOWN	18.7	15	17.2	43
WARREN	PHILLIPSBURG TOWN	13.8	91	15.7	71

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
ATLANTIC	ATLANTIC CITY	\$3,314,136	\$5,591,847	\$6,131,672	(\$758,834)
ATLANTIC	EGG HARBOR TWP	\$3,392,447	(\$1,155,986)	\$3,255,308	(\$788,305)
ATLANTIC	PLEASANTVILLE CITY	\$1,962,613	\$724,279	\$2,024,748	\$2,772,455
BERGEN	BERGENFIELD BORO	\$381,029	(\$275,216)	\$700,000	\$1,078,582
BERGEN	FAIR LAWN BORO	\$0	\$276,198	\$98,868	\$692,054
BERGEN	GARFIELD CITY	\$700,000	(\$1,276,355)	\$0	\$1,109,475
BERGEN	HACKENSACK CITY	\$3,438,656	(\$98,419)	\$3,258,085	\$572,268
BERGEN	PARAMUS BORO	\$799,679	(\$127,979)	\$911,729	(\$527,386)
BERGEN	RIDGEWOOD VILLAGE	\$1,667,025	\$1,059,378	\$2,026,589	(\$2,525,228)
BERGEN	TEANECK TWP	\$1,599,692	\$2,279,150	\$2,151,694	\$802,931
BERGEN	TENAFLY BORO	\$57,027	\$165,779	\$345,644	\$424,301
BURLINGTON	BURLINGTON TWP	\$2,667,575	(\$241,905)	\$1,957,081	\$1,663,452
BURLINGTON	MOORESTOWN TWP	\$1,577,721	\$1,461,330	\$1,853,877	\$1,033,279
BURLINGTON	PEMBERTON TWP	\$2,750,000	(\$628,523)	\$2,750,000	(\$748,745)
BURLINGTON	WILLINGBORO TWP	\$0	\$2,463,047	\$0	\$2,173,593
CAMDEN	CAMDEN CITY	\$17,419,199	(\$4,608,405)	\$0	\$13,282,539
CAMDEN	CHERRY HILL TWP	\$685,583	\$6,831,782	\$215,123	\$4,115,824
CAMDEN	PENNSAUKEN TWP	\$4,756,945	\$2,432,935	\$4,983,539	\$2,144,244
CAMDEN	WINSLOW TWP	\$250,000	\$625,469	\$374,395	\$820,855
CUMBERLAND	BRIDGETON CITY	\$2,000,000	\$379,281	\$2,376,897	\$132,284
CUMBERLAND	MILLVILLE CITY	\$1,900,000	\$568,812	\$1,900,000	\$521,416
CUMBERLAND	VINELAND CITY	\$7,000,000	\$2,285,267	\$5,905,472	\$3,883,396
ESSEX	BELLEVILLE TOWN	\$384,639	(\$299,699)	\$400,000	(\$3,875)
ESSEX	BLOOMFIELD TWP	\$1,000,000	(\$970,485)	\$402,068	(\$526,701)
ESSEX	CITY OF ORANGE TWP	\$3,448,801	(\$294,628)	\$1,600,000	(\$1,533,945)
ESSEX	EAST ORANGE	\$13,997,472	(\$6,045,329)	\$732,000	\$6,249,915
ESSEX	IRVINGTON TOWNSHIP	\$6,500,000	(\$4,214,783)	\$5,000,000	\$228,937
ESSEX	LIVINGSTON TWP	\$938,512	(\$417,681)	\$273,659	(\$400,808)
ESSEX	MILLBURN TWP	\$1,616,146	\$1,704,675	\$2,235,435	\$1,457,784
ESSEX	MONTCLAIR TOWN	\$2,465,500	(\$61,487)	\$2,082,725	\$181,726
ESSEX	NEWARK CITY	\$24,000,000	(\$7,285,471)	\$15,500,000	\$20,028,565
ESSEX	NUTLEY TOWN	\$538,350	(\$1,068,506)	\$605,253	(\$28,081)
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$634,861	\$1,784,149	\$1,250,623	\$1,954,300

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
ESSEX	WEST ORANGE TOWN	\$1,641,049	(\$404,247)	\$1,500,000	(\$400,669)
GLOUCESTER	DEPTFORD TWP	\$859,273	\$944,577	\$2,019,949	(\$903,383)
GLOUCESTER	MONROE TWP	\$1,948,688	\$789,551	\$2,089,382	(\$1,506,941)
GLOUCESTER	WASHINGTON TWP	\$3,821,851	(\$347,757)	\$4,825,000	(\$327,476)
HUDSON	BAYONNE CITY	\$1,000,000	\$785,179	\$500,000	(\$827,597)
HUDSON	JERSEY CITY	\$19,000,000	\$7,359,738	\$19,000,000	(\$26,808)
HUDSON	KEARNY TOWN	\$1,275,081	\$1,597,327	\$2,601,696	\$995,280
HUDSON	NORTH BERGEN TWP	\$3,057,356	(\$1,981,973)	\$1,185,990	(\$1,304,900)
HUDSON	UNION CITY	\$19,658,172	\$9,376,601	\$21,696,096	\$389,139
HUDSON	WEST NEW YORK TOWN	\$4,690,740	(\$1,165,347)	\$4,167,146	(\$541,650)
MERCER	EAST WINDSOR REGIONAL	\$2,500,000	(\$1,670,636)	\$500,000	(\$390,865)
MERCER	EWING TWP	\$1,800,000	(\$107,196)	\$1,800,000	\$861,321
MERCER	HAMILTON TWP	\$2,090,059	\$2,995,385	\$4,100,000	(\$1,328,580)
MERCER	HOPEWELL VALLEY REGIONAL	\$1,364,120	\$1,104,568	\$1,040,650	(\$666,089)
MERCER	LAWRENCE TWP	\$2,810,000	\$730,748	\$3,300,000	(\$1,098,430)
MERCER	PRINCETON REGIONAL	\$1,086,574	\$1,537,293	\$4,227,867	(\$26,850)
MERCER	TRENTON CITY	\$0	\$2,802,025	\$0	(\$3,299,870)
MERCER	W WINDSOR-PLAINSBORO REG	\$1,973,722	\$2,497,351	\$4,831,071	\$648,003
MIDDLESEX	CARTERET BORO	\$500,000	\$365,365	\$950,000	(\$845,826)
MIDDLESEX	EAST BRUNSWICK TWP	\$3,790,343	\$2,001,399	\$3,917,657	\$46,760
MIDDLESEX	EDISON TWP	\$454,238	(\$1,883,830)	\$0	\$392,766
MIDDLESEX	MONROE TWP	\$3,127,310	\$3,173,624	\$3,720,820	\$2,777,543
MIDDLESEX	NEW BRUNSWICK CITY	\$4,313,211	(\$2,679,932)	\$2,978,649	\$1,938,656
MIDDLESEX	NORTH BRUNSWICK TWP	\$150,000	\$3,760,325	\$1,000,000	\$681,627
MIDDLESEX	OLD BRIDGE TWP	\$278,000	\$3,175,168	\$377,300	\$5,586,888
MIDDLESEX	PERTH AMBOY CITY	\$14,816,818	\$1,034,742	\$10,628,640	(\$821,186)
MIDDLESEX	PISCATAWAY TWP	\$4,280,308	(\$44,752)	\$6,000,000	(\$3,799,550)
MIDDLESEX	SAYREVILLE BORO	\$1,790,000	(\$434,317)	\$1,894,445	(\$394,701)
MIDDLESEX	SOUTH BRUNSWICK TWP	\$3,190,180	\$2,721,603	\$3,275,000	\$922,749
MIDDLESEX	SOUTH PLAINFIELD BORO	\$587,186	(\$223,667)	\$130,384	\$3,512,904
MIDDLESEX	WOODBRIIDGE TWP	\$4,300,000	(\$707,447)	\$5,000,000	(\$3,354,018)
MONMOUTH	LONG BRANCH CITY	\$3,250,083	(\$427,946)	\$2,324,261	\$2,432,725
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$836,116	\$471,540	\$946,461	(\$224,327)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
MONMOUTH	MIDDLETOWN TWP	\$1,564,004	\$845,864	\$2,091,125	\$420,777
MONMOUTH	NEPTUNE TWP	\$347,291	\$230,608	\$317,177	\$712,344
MONMOUTH	OCEAN TWP	\$1,287,417	\$1,532,302	\$1,328,356	\$1,035,061
MONMOUTH	WALL TWP	\$2,500,000	(\$822,681)	\$2,453,960	(\$1,709,937)
MORRIS	JEFFERSON TWP	\$716,353	(\$54,665)	\$725,000	(\$686,319)
MORRIS	MONTVILLE TWP	\$572,985	\$55,222	\$1,792,314	\$257,678
MORRIS	MORRIS SCHOOL DISTRICT	\$3,298,116	\$1,670,081	\$3,620,026	\$296,892
MORRIS	MOUNT OLIVE TWP	\$2,381,943	(\$531,664)	\$1,488,761	(\$1,757,673)
MORRIS	PARSIPPANY-TROY HILLS TWP	\$868,046	\$2,272,088	\$1,733,498	\$2,737,024
MORRIS	RANDOLPH TWP	\$24,092	\$74,749	\$670,944	(\$712,853)
MORRIS	ROXBURY TWP	\$1,085,488	\$1,070,650	\$1,011,062	(\$736,752)
MORRIS	SCH DIST OF THE CHATHAMS	\$250,000	(\$34,032)	\$435,676	(\$945,906)
OCEAN	BRICK TWP	\$2,397,589	\$203,363	\$700,000	\$1,846,593
OCEAN	JACKSON TWP	\$5,600,000	\$894,699	\$5,748,457	\$1,563,006
OCEAN	LACEY TWP	\$600,000	\$811,016	\$300,000	\$985,100
OCEAN	LAKEWOOD TWP	\$0	\$172,034	\$0	\$543,637
OCEAN	TOMS RIVER REGIONAL	\$2,600,000	(\$436,186)	\$3,200,000	(\$8,009)
PASSAIC	CLIFTON CITY	\$4,017,311	(\$3,560,668)	\$1,380,307	(\$2,678,356)
PASSAIC	PASSAIC CITY	\$5,185,811	(\$3,710,053)	\$300,000	\$3,130,594
PASSAIC	PATERSON CITY	\$20,680,548	(\$322,238)	\$15,835,222	\$3,550,231
PASSAIC	WAYNE TWP	\$2,136,138	\$2,735,328	\$3,631,802	(\$1,273,759)
PASSAIC	WEST MILFORD TWP	\$822,219	(\$22,379)	\$890,000	(\$353,751)
SOMERSET	BERNARDS TWP	\$974,817	\$2,966,302	\$1,076,430	(\$563,828)
SOMERSET	BRIDGEWATER-RARITAN REG	\$3,763,382	\$1,440,082	\$5,598,326	\$752,425
SOMERSET	FRANKLIN TWP	\$4,496,526	\$1,928,910	\$4,991,710	(\$3,265,100)
SOMERSET	HILLSBOROUGH TWP	\$2,000,000	\$943,351	\$2,000,000	(\$522,870)
SOMERSET	MONTGOMERY TWP	\$1,507,298	\$577,388	\$2,222,862	(\$708,992)
SUSSEX	SPARTA TWP	\$982,780	\$1,245,969	\$1,609,555	(\$291,067)
SUSSEX	VERNON TWP	\$284,025	\$1,430,233	\$1,054,593	(\$196,644)
UNION	CRANFORD TWP	\$385,000	(\$675,712)	\$385,000	\$13,495
UNION	ELIZABETH CITY	\$11,875,000	(\$5,298,896)	\$11,378,724	(\$7,992,743)
UNION	LINDEN CITY	\$2,500,000	\$3,593,804	\$2,500,000	(\$2,658,329)
UNION	PLAINFIELD CITY	\$4,623,478	\$3,652,609	\$5,342,106	(\$4,561,018)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 105 School Districts)

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
UNION	RAHWAY CITY	\$1,026,428	(\$289,911)	\$0	\$795,220
UNION	SCOTCH PLAINS-FANWOOD REG	\$826,832	\$71,833	\$149,322	(\$133,616)
UNION	SUMMIT CITY	\$0	(\$853,995)	\$354,266	\$37,916
UNION	UNION TWP	\$5,118,203	\$1,196,195	\$6,721,639	\$1,708,632
UNION	WESTFIELD TOWN	\$1,829,354	(\$711,509)	\$2,075,379	(\$842,609)
WARREN	PHILLIPSBURG TOWN	\$2,233,000	(\$292,057)	\$2,200,000	(\$2,503,454)

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-12 / 3501 + (Total of 105 School Districts)

COUNTY	DISTRICT	Actual Excess (above 2%) 2006-07	Actual Excess (above 2%) 2007-08	Actual Excess (above 2%) 2008-09
ATLANTIC	ATLANTIC CITY	\$9,445,920	\$16,123,206	\$15,298,311
ATLANTIC	EGG HARBOR TWP	\$8,347,231	\$7,059,127	\$6,077,917
ATLANTIC	PLEASANTVILLE CITY	\$3,341,982	\$4,147,260	\$6,835,676
BERGEN	BERGENFIELD BORO	\$742,056	\$424,492	\$1,452,117
BERGEN	FAIR LAWN BORO	\$754,988	\$970,949	\$1,587,413
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BERGEN	HACKENSACK CITY	\$6,697,848	\$6,525,275	\$7,055,487
BERGEN	PARAMUS BORO	\$1,488,275	\$1,307,927	\$724,315
BERGEN	RIDGEWOOD VILLAGE	\$3,614,788	\$5,547,507	\$3,478,295
BERGEN	TEANECK TWP	\$4,120,012	\$6,363,722	\$7,059,557
BERGEN	TENAFLY BORO	\$718,858	\$838,119	\$1,200,582
BURLINGTON	BURLINGTON TWP	\$4,701,738	\$4,420,727	\$6,030,611
BURLINGTON	MOORESTOWN TWP	\$3,513,009	\$4,937,928	\$5,908,158
BURLINGTON	PEMBERTON TWP	\$1,673,596	\$1,690,655	\$1,309,286
BURLINGTON	WILLINGBORO TWP	\$0	\$0	\$0
CAMDEN	CAMDEN CITY	\$0	\$0	\$7,404,668
CAMDEN	CHERRY HILL TWP	\$1,080,408	\$7,350,193	\$11,795,677
CAMDEN	PENNSAUKEN TWP	\$9,882,406	\$12,240,030	\$14,398,068
CAMDEN	WINSLOW TWP	\$0	\$0	\$0
CUMBERLAND	BRIDGETON CITY	\$1,180,850	\$1,506,766	\$1,512,065
CUMBERLAND	MILLVILLE CITY	\$298,008	\$944,335	\$1,361,459
CUMBERLAND	VINELAND CITY	\$7,107,168	\$9,734,360	\$12,719,730
ESSEX	BELLEVILLE TOWN	\$499,535	\$154,677	\$122,839
ESSEX	BLOOMFIELD TWP	\$449,656	\$0	\$0
ESSEX	CITY OF ORANGE TWP	\$0	\$0	\$0
ESSEX	EAST ORANGE	\$4,951,437	\$0	\$4,406,955
ESSEX	IRVINGTON TOWNSHIP	\$5,988,379	\$1,587,206	\$1,805,677
ESSEX	LIVINGSTON TWP	\$1,704,103	\$1,208,496	\$720,820
ESSEX	MILLBURN TWP	\$4,434,401	\$6,068,228	\$7,452,656
ESSEX	MONTCLAIR TOWN	\$4,054,510	\$3,885,704	\$4,005,692
ESSEX	NEWARK CITY	\$14,347,637	\$6,924,910	\$25,749,052

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	Actual Excess (above 2%) 2006-07	Actual Excess (above 2%) 2007-08	Actual Excess (above 2%) 2008-09
ESSEX	NUTLEY TOWN	\$1,421,493	\$301,668	\$229,161
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,938,605	\$3,550,908	\$5,471,148
ESSEX	WEST ORANGE TOWN	\$1,908,297	\$1,393,735	\$855,646
GLOUCESTER	DEPTFORD TWP	\$2,943,848	\$3,821,568	\$2,853,316
GLOUCESTER	MONROE TWP	\$2,892,251	\$3,539,334	\$1,167,404
GLOUCESTER	WASHINGTON TWP	\$4,899,433	\$4,453,185	\$4,032,055
HUDSON	BAYONNE CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$14,410,687	\$21,926,290	\$21,453,150
HUDSON	KEARNY TOWN	\$3,969,795	\$5,523,199	\$6,446,830
HUDSON	NORTH BERGEN TWP	\$3,665,374	\$1,030,353	\$219,074
HUDSON	UNION CITY	\$40,157,636	\$49,497,013	\$49,545,485
HUDSON	WEST NEW YORK TOWN	\$0	\$3,288,469	\$2,688,302
MERCER	EAST WINDSOR REGIONAL	\$2,127,620	\$352,467	\$0
MERCER	EWING TWP	\$3,581,834	\$4,660,349	\$5,467,042
MERCER	HAMILTON TWP	\$5,346,823	\$8,244,476	\$6,831,965
MERCER	HOPEWELL VALLEY REGIONAL	\$2,115,619	\$3,165,968	\$2,406,669
MERCER	LAWRENCE TWP	\$5,526,359	\$5,472,227	\$4,876,915
MERCER	PRINCETON REGIONAL	\$4,029,109	\$5,487,235	\$5,408,917
MERCER	TRENTON CITY	\$0	\$0	\$0
MERCER	W WINDSOR-PLAINSBORO REG	\$7,485,423	\$9,858,487	\$10,410,821
MIDDLESEX	CARTERET BORO	\$483,032	\$854,032	\$0
MIDDLESEX	EAST BRUNSWICK TWP	\$7,241,946	\$9,089,650	\$9,040,798
MIDDLESEX	EDISON TWP	\$262,089	\$0	\$0
MIDDLESEX	MONROE TWP	\$6,848,130	\$9,878,129	\$12,564,027
MIDDLESEX	NEW BRUNSWICK CITY	\$3,259,241	\$508,059	\$2,522,927
MIDDLESEX	NORTH BRUNSWICK TWP	\$356,572	\$4,769,514	\$5,328,663
MIDDLESEX	OLD BRIDGE TWP	\$0	\$1,363,954	\$6,915,124
MIDDLESEX	PERTH AMBOY CITY	\$19,940,713	\$20,854,157	\$19,858,280
MIDDLESEX	PISCATAWAY TWP	\$6,393,925	\$6,322,165	\$2,420,142
MIDDLESEX	SAYREVILLE BORO	\$1,580,717	\$1,362,525	\$1,071,787
MIDDLESEX	SOUTH BRUNSWICK TWP	\$3,620,281	\$6,285,768	\$7,123,827

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	Actual Excess (above 2%) 2006-07	Actual Excess (above 2%) 2007-08	Actual Excess (above 2%) 2008-09
MIDDLESEX	SOUTH PLAINFIELD BORO	\$665,570	\$408,352	\$3,482,053
MIDDLESEX	WOODBIDGE TWP	\$8,122,022	\$7,249,719	\$3,721,135
MONMOUTH	LONG BRANCH CITY	\$650,342	\$2,412,504	\$4,839,954
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,823,461	\$2,239,298	\$1,977,761
MONMOUTH	MIDDLETOWN TWP	\$3,896,364	\$4,687,970	\$4,942,316
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$694,437
MONMOUTH	OCEAN TWP	\$2,556,414	\$4,063,157	\$5,057,226
MONMOUTH	WALL TWP	\$4,338,218	\$3,438,996	\$846,222
MORRIS	JEFFERSON TWP	\$1,365,334	\$1,263,797	\$535,883
MORRIS	MONTVILLE TWP	\$2,045,918	\$2,020,195	\$2,228,980
MORRIS	MORRIS SCHOOL DISTRICT	\$6,952,184	\$8,564,645	\$8,791,550
MORRIS	MOUNT OLIVE TWP	\$2,704,793	\$2,116,783	\$264,726
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,292,934	\$3,523,150	\$6,141,253
MORRIS	RANDOLPH TWP	\$698,018	\$749,825	\$0
MORRIS	ROXBURY TWP	\$2,056,395	\$3,092,753	\$2,277,263
MORRIS	SCH DIST OF THE CHATHAMS	\$850,200	\$755,047	\$0
OCEAN	BRICK TWP	\$2,578,616	\$2,728,641	\$4,462,336
OCEAN	JACKSON TWP	\$6,971,708	\$7,643,555	\$9,197,013
OCEAN	LACEY TWP	\$337,658	\$1,123,249	\$2,065,588
OCEAN	LAKEWOOD TWP	\$0	\$0	\$0
OCEAN	TOMS RIVER REGIONAL	\$6,090,148	\$5,374,897	\$5,383,437
PASSAIC	CLIFTON CITY	\$5,774,098	\$1,758,903	\$0
PASSAIC	PASSAIC CITY	\$0	\$0	\$0
PASSAIC	PATERSON CITY	\$13,330,465	\$12,762,683	\$16,064,445
PASSAIC	WAYNE TWP	\$6,081,986	\$8,740,251	\$7,335,043
PASSAIC	WEST MILFORD TWP	\$1,203,595	\$1,137,088	\$737,339
SOMERSET	BERNARDS TWP	\$1,919,364	\$4,824,670	\$4,168,402
SOMERSET	BRIDGEWATER-RARITAN REG	\$9,781,910	\$11,080,332	\$11,752,850
SOMERSET	FRANKLIN TWP	\$7,239,983	\$6,440,649	\$2,208,053
SOMERSET	HILLSBOROUGH TWP	\$3,620,367	\$4,016,289	\$3,423,279
SOMERSET	MONTGOMERY TWP	\$3,925,628	\$4,430,835	\$3,648,928

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2006-07	Excess (above 2%) 2007-08	Excess (above 2%) 2008-09
SUSSEX	SPARTA TWP	\$2,736,367	\$5,344,766	\$5,664,205
SUSSEX	VERNON TWP	\$1,751,776	\$3,165,177	\$2,858,218
UNION	CRANFORD TWP	\$616,415	\$0	\$0
UNION	ELIZABETH CITY	\$14,169,170	\$8,242,081	\$0
UNION	LINDEN CITY	\$3,790,616	\$7,246,989	\$4,448,219
UNION	PLAINFIELD CITY	\$3,347,958	\$7,032,522	\$2,235,495
UNION	RAHWAY CITY	\$325,900	\$0	\$733,958
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,050,531	\$1,030,841	\$851,778
UNION	SUMMIT CITY	\$304,266	\$0	\$0
UNION	UNION TWP	\$12,578,264	\$13,716,690	\$15,302,771
UNION	WESTFIELD TOWN	\$3,476,865	\$2,683,797	\$1,778,164
WARREN	PHILLIPSBURG TOWN	\$1,015,578	\$723,485	\$0

* Excess general fund balance threshold was 2% for districts other than county vocational districts.