

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
ATLANTIC	ATLANTIC CITY	0.739
ATLANTIC	BRIGANTINE CITY	1.458
ATLANTIC	BUENA REGIONAL	2.176
ATLANTIC	EGG HARBOR CITY	1.175
ATLANTIC	EGG HARBOR TWP	1.588
ATLANTIC	FOLSOM BORO	1.013
ATLANTIC	GREATER EGG HARBOR REG	2.592
ATLANTIC	HAMMONTON TOWN	2.086
ATLANTIC	LONGPORT	0.521
ATLANTIC	MAINLAND REGIONAL	1.382
ATLANTIC	MARGATE CITY	1.090
ATLANTIC	MULLICA TWP	1.072
ATLANTIC	PLEASANTVILLE CITY	1.129
ATLANTIC	VENTNOR CITY	1.945
BERGEN	ALPINE BORO	1.517
BERGEN	BERGENFIELD BORO	0.767
BERGEN	CARLSTADT-EAST RUTHERFORD	1.353
BERGEN	CLIFFSIDE PARK BORO	0.759
BERGEN	DEMAREST BORO	0.611
BERGEN	DUMONT BORO	0.986
BERGEN	EAST RUTHERFORD BORO	2.910
BERGEN	ELMWOOD PARK	1.394
BERGEN	EMERSON BORO	2.281
BERGEN	ENGLEWOOD CITY	0.862
BERGEN	FAIR LAWN BORO	1.004
BERGEN	FAIRVIEW BORO	0.951
BERGEN	FORT LEE BORO	0.714
BERGEN	FRANKLIN LAKES BORO	1.163
BERGEN	GARFIELD CITY	1.238
BERGEN	GLEN ROCK BORO	0.773
BERGEN	HACKENSACK CITY	0.568
BERGEN	HARRINGTON PARK BORO	0.444

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BERGEN	HASBROUCK HEIGHTS BORO	0.420
BERGEN	HILLSDALE BORO	4.347
BERGEN	HO HO KUS BORO	1.035
BERGEN	LITTLE FERRY BORO	0.964
BERGEN	LYNDHURST TWP	0.767
BERGEN	MAHWAH TWP	1.637
BERGEN	MIDLAND PARK BORO	0.269
BERGEN	MONTVALE BORO	1.064
BERGEN	MOONACHIE BORO	0.625
BERGEN	NEW MILFORD BORO	0.849
BERGEN	NORTH ARLINGTON BORO	1.204
BERGEN	NORTHERN HIGHLANDS REG	1.867
BERGEN	NORTHERN VALLEY REGIONAL	1.244
BERGEN	NORTHVALE BORO	0.118
BERGEN	OAKLAND BORO	1.206
BERGEN	OLD TAPPAN BORO	0.398
BERGEN	PARAMUS BORO	1.825
BERGEN	PASCACK VALLEY REGIONAL	1.469
BERGEN	RAMAPO-INDIAN HILL REG	1.337
BERGEN	RAMSEY BORO	0.984
BERGEN	RIDGEFIELD BORO	0.564
BERGEN	RIDGEWOOD VILLAGE	1.096
BERGEN	RIVER DELL REGIONAL	1.048
BERGEN	RIVER VALE TWP	1.000
BERGEN	ROCHELLE PARK TWP	0.723
BERGEN	ROCKLEIGH	0.684
BERGEN	RUTHERFORD BORO	0.612
BERGEN	SADDLE BROOK TWP	0.841
BERGEN	TEANECK TWP	1.174
BERGEN	TENAFLY BORO	0.744
BERGEN	TETERBORO	0.045
BERGEN	UPPER SADDLE RIVER BORO	1.199

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BERGEN	WALDWICK BORO	0.880
BERGEN	WESTWOOD REGIONAL	0.879
BERGEN	WOODCLIFF LAKE BORO	0.780
BURLINGTON	BASS RIVER TWP	0.931
BURLINGTON	BEVERLY CITY	1.068
BURLINGTON	BORDENTOWN REGIONAL	2.254
BURLINGTON	BURLINGTON CITY	0.816
BURLINGTON	BURLINGTON TWP	2.313
BURLINGTON	CHESTERFIELD TWP	1.094
BURLINGTON	CINNAMINSON TWP	2.311
BURLINGTON	DELANCO TWP	1.069
BURLINGTON	DELTRAN TWP	2.080
BURLINGTON	EASTAMPTON TWP	0.982
BURLINGTON	EDGEWATER PARK TWP	2.075
BURLINGTON	EVESHAM TWP	1.445
BURLINGTON	FLORENCE TWP	2.199
BURLINGTON	HAINESPORT TWP	1.417
BURLINGTON	LENAPE REGIONAL	1.101
BURLINGTON	LUMBERTON TWP	1.586
BURLINGTON	MAPLE SHADE TWP	2.122
BURLINGTON	MEDFORD TWP	1.885
BURLINGTON	MOORESTOWN TWP	1.940
BURLINGTON	MOUNT LAUREL TWP	1.875
BURLINGTON	NEW HANOVER TWP	1.039
BURLINGTON	NORTH HANOVER TWP	1.251
BURLINGTON	NORTHERN BURLINGTON REG	1.785
BURLINGTON	PEMBERTON BOROUGH	1.014
BURLINGTON	PEMBERTON TWP	1.984
BURLINGTON	RANOCAS VALLEY REGIONAL	0.995
BURLINGTON	RIVERSIDE TWP	0.992
BURLINGTON	SHAMONG TWP	1.571
BURLINGTON	SOUTHAMPTON TWP	1.051

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BURLINGTON	TABERNACLE TWP	1.440
BURLINGTON	WASHINGTON TWP	0.523
BURLINGTON	WESTAMPTON	1.552
BURLINGTON	WILLINGBORO TWP	1.523
BURLINGTON	WOODLAND TWP	0.988
CAMDEN	BARRINGTON BORO	0.991
CAMDEN	BELLMAWR BORO	0.378
CAMDEN	BERLIN BORO	1.351
CAMDEN	BERLIN TWP	1.415
CAMDEN	BLACK HORSE PIKE REGIONAL	1.056
CAMDEN	CAMDEN CITY	1.154
CAMDEN	CHERRY HILL TWP	1.505
CAMDEN	CHESILHURST	2.137
CAMDEN	EASTERN CAMDEN COUNTY REG	1.244
CAMDEN	GLOUCESTER CITY	1.228
CAMDEN	GLOUCESTER TWP	2.109
CAMDEN	HADDON HEIGHTS BORO	1.003
CAMDEN	HADDON TWP	1.318
CAMDEN	LAWNSIDE BORO	0.840
CAMDEN	LINDENWOLD BORO	1.573
CAMDEN	MERCHANTVILLE BORO	0.093
CAMDEN	PENNSAUKEN TWP	2.265
CAMDEN	PINE HILL BORO	1.647
CAMDEN	RUNNEMEDE BORO	1.428
CAMDEN	STRATFORD BORO	0.792
CAMDEN	VOORHEES TWP	1.470
CAMDEN	WATERFORD TWP	1.945
CAMDEN	WINSLOW TWP	2.644
CAPE MAY	DENNIS TWP	1.343
CAPE MAY	LOWER CAPE MAY REGIONAL	1.390
CAPE MAY	LOWER TWP	2.108
CAPE MAY	MIDDLE TWP	1.666

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
CAPE MAY	OCEAN CITY	0.998
CAPE MAY	SEA ISLE CITY	0.718
CAPE MAY	UPPER TWP	1.661
CAPE MAY	WILDWOOD CITY	0.902
CAPE MAY	WOODBINE BORO	0.757
CUMBERLAND	BRIDGETON CITY	2.905
CUMBERLAND	COMMERCIAL TWP	1.252
CUMBERLAND	CUMBERLAND REGIONAL	1.023
CUMBERLAND	DOWNE TWP	0.878
CUMBERLAND	GREENWICH TWP	0.720
CUMBERLAND	LAWRENCE TWP	0.782
CUMBERLAND	MAURICE RIVER TWP	1.593
CUMBERLAND	MILLVILLE CITY	1.787
CUMBERLAND	STOW CREEK TWP	1.307
CUMBERLAND	UPPER DEERFIELD TWP	3.901
CUMBERLAND	VINELAND CITY	1.362
ESSEX	BELLEVILLE TOWN	1.547
ESSEX	BLOOMFIELD TWP	1.737
ESSEX	CALDWELL-WEST CALDWELL	0.929
ESSEX	FAIRFIELD TWP	0.676
ESSEX	GLEN RIDGE BORO	1.278
ESSEX	IRVINGTON TOWNSHIP	0.432
ESSEX	LIVINGSTON TWP	2.291
ESSEX	MILLBURN TWP	1.744
ESSEX	MONTCLAIR TOWN	1.726
ESSEX	NUTLEY TOWN	1.134
ESSEX	ROSELAND BORO	1.339
ESSEX	SOUTH ORANGE-MAPLEWOOD	1.127
ESSEX	VERONA BORO	0.486
ESSEX	WEST ESSEX REGIONAL	0.646
ESSEX	WEST ORANGE TOWN	1.612
GLOUCESTER	CLAYTON BORO	2.159

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
GLOUCESTER	CLEARVIEW REGIONAL	2.497
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	2.057
GLOUCESTER	DEPTFORD TWP	1.753
GLOUCESTER	FRANKLIN TWP	1.338
GLOUCESTER	GATEWAY REGIONAL	1.281
GLOUCESTER	GLASSBORO	1.678
GLOUCESTER	GREENWICH TWP	1.384
GLOUCESTER	HARRISON TWP	1.448
GLOUCESTER	KINGSWAY REGIONAL	1.655
GLOUCESTER	LOGAN TWP	1.274
GLOUCESTER	MANTUA TWP	1.034
GLOUCESTER	MONROE TWP	1.669
GLOUCESTER	PAULSBORO BORO	2.454
GLOUCESTER	SOUTH HARRISON TWP	0.703
GLOUCESTER	SWEDESBORO-WOOLWICH	1.210
GLOUCESTER	WASHINGTON TWP	2.473
GLOUCESTER	WEST DEPTFORD TWP	1.772
GLOUCESTER	WOODBURY CITY	1.155
HUDSON	BAYONNE CITY	0.537
HUDSON	HOBOKEN CITY	0.979
HUDSON	HUDSON COUNTY VOCATIONAL	2.244
HUDSON	JERSEY CITY	1.939
HUDSON	KEARNY TOWN	0.901
HUDSON	NORTH BERGEN TWP	1.571
HUDSON	SECAUCUS TOWN	1.150
HUDSON	UNION CITY	2.051
HUDSON	WEEHAWKEN TWP	1.398
HUDSON	WEST NEW YORK TOWN	0.905
HUNTERDON	BETHLEHEM TWP	1.404
HUNTERDON	CLINTON TWP	1.335
HUNTERDON	DELAWARE TWP	1.262
HUNTERDON	DELAWARE VALLEY REGIONAL	2.865

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
HUNTERDON	FLEMINGTON-RARITAN REG	1.043
HUNTERDON	GLEN GARDNER BORO	0.949
HUNTERDON	HUNTERDON CENTRAL REG	2.080
HUNTERDON	LEBANON TWP	0.984
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.541
HUNTERDON	READINGTON TWP	1.751
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.674
HUNTERDON	TEWKSBURY TWP	1.578
MERCER	EAST WINDSOR REGIONAL	2.510
MERCER	EWING TWP	1.727
MERCER	HAMILTON TWP	1.377
MERCER	HOPEWELL VALLEY REGIONAL	1.429
MERCER	LAWRENCE TWP	1.458
MERCER	PRINCETON REGIONAL	1.475
MERCER	ROBBINSVILLE	2.098
MERCER	TRENTON CITY	0.649
MERCER	W WINDSOR-PLAINSBORO REG	1.647
MIDDLESEX	CARTERET BORO	1.163
MIDDLESEX	CRANBURY TWP	1.578
MIDDLESEX	DUNELLEN BORO	0.278
MIDDLESEX	EAST BRUNSWICK TWP	1.809
MIDDLESEX	EDISON TWP	1.587
MIDDLESEX	HIGHLAND PARK BORO	1.114
MIDDLESEX	METUCHEN BORO	1.473
MIDDLESEX	MIDDLESEX BORO	1.160
MIDDLESEX	MONROE TWP	2.249
MIDDLESEX	NORTH BRUNSWICK TWP	1.927
MIDDLESEX	OLD BRIDGE TWP	1.944
MIDDLESEX	PERTH AMBOY CITY	0.863
MIDDLESEX	PISCATAWAY TWP	2.026
MIDDLESEX	SAYREVILLE BORO	1.722
MIDDLESEX	SOUTH AMBOY CITY	1.044

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
MIDDLESEX	SOUTH BRUNSWICK TWP	1.526
MIDDLESEX	SOUTH PLAINFIELD BORO	1.714
MIDDLESEX	SOUTH RIVER BORO	1.167
MIDDLESEX	WOODBIDGE TWP	1.607
MONMOUTH	ALLENHURST	0.539
MONMOUTH	ASBURY PARK CITY	0.584
MONMOUTH	ATLANTIC HIGHLANDS BORO	0.041
MONMOUTH	BRIELLE BORO	1.557
MONMOUTH	COLTS NECK TWP	1.421
MONMOUTH	DEAL BORO	0.340
MONMOUTH	EATONTOWN BORO	1.242
MONMOUTH	FREEHOLD REGIONAL	1.681
MONMOUTH	FREEHOLD TWP	1.491
MONMOUTH	HAZLET TWP	1.469
MONMOUTH	HENRY HUDSON REGIONAL	1.131
MONMOUTH	HOLMDEL TWP	1.750
MONMOUTH	HOWELL TWP	1.526
MONMOUTH	INTERLAKEN	0.769
MONMOUTH	KEANSBURG BORO	0.951
MONMOUTH	KEYPORT BORO	1.231
MONMOUTH	LITTLE SILVER BORO	1.071
MONMOUTH	LONG BRANCH CITY	1.476
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	1.825
MONMOUTH	MARLBORO TWP	2.159
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	2.706
MONMOUTH	MIDDLETOWN TWP	1.487
MONMOUTH	MILLSTONE TWP	1.321
MONMOUTH	MONMOUTH REGIONAL	1.265
MONMOUTH	NEPTUNE TWP	1.515
MONMOUTH	OCEAN TWP	1.921
MONMOUTH	OCEANPORT BORO	1.573
MONMOUTH	RED BANK BORO	1.323



**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
MONMOUTH	RED BANK REGIONAL	0.914
MONMOUTH	RUMSON BORO	1.417
MONMOUTH	RUMSON-FAIR HAVEN REG	1.605
MONMOUTH	SHORE REGIONAL	1.447
MONMOUTH	SPRING LAKE HEIGHTS BORO	0.434
MONMOUTH	TINTON FALLS	1.214
MONMOUTH	UNION BEACH	1.133
MONMOUTH	UPPER FREEHOLD REGIONAL	2.190
MONMOUTH	WALL TWP	1.713
MONMOUTH	WEST LONG BRANCH BORO	1.562
MORRIS	BOONTON TOWN	0.694
MORRIS	BOONTON TWP	1.694
MORRIS	BUTLER BORO	1.075
MORRIS	CHESTER TWP	1.423
MORRIS	DENVILLE TWP	1.847
MORRIS	DOVER TOWN	2.023
MORRIS	EAST HANOVER TWP	1.683
MORRIS	FLORHAM PARK BORO	1.079
MORRIS	HANOVER PARK REGIONAL	4.888
MORRIS	HANOVER TWP	2.251
MORRIS	JEFFERSON TWP	1.896
MORRIS	KINNELON BORO	1.467
MORRIS	LINCOLN PARK BORO	1.815
MORRIS	LONG HILL TWP	1.300
MORRIS	MADISON BORO	1.317
MORRIS	MENDHAM TWP	2.692
MORRIS	MONTVILLE TWP	1.935
MORRIS	MORRIS HILLS REGIONAL	1.406
MORRIS	MORRIS PLAINS BORO	2.252
MORRIS	MORRIS SCHOOL DISTRICT	1.787
MORRIS	MOUNT OLIVE TWP	2.032
MORRIS	MOUNTAIN LAKES BORO	1.626

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
MORRIS	PARSIPPANY-TROY HILLS TWP	1.836
MORRIS	PEQUANNOCK TWP	1.307
MORRIS	RANDOLPH TWP	3.093
MORRIS	RIVERDALE BORO	1.890
MORRIS	ROCKAWAY BORO	0.694
MORRIS	ROCKAWAY TWP	1.696
MORRIS	ROXBURY TWP	1.617
MORRIS	SCH DIST OF THE CHATHAMS	1.656
MORRIS	WASHINGTON TWP	2.590
MORRIS	WEST MORRIS REGIONAL	1.527
MORRIS	WHARTON BORO	1.319
OCEAN	BARNEGAT TWP	2.033
OCEAN	BEACH HAVEN BORO	1.257
OCEAN	BERKELEY TWP	2.281
OCEAN	BRICK TWP	2.270
OCEAN	CENTRAL REGIONAL	1.798
OCEAN	JACKSON TWP	2.118
OCEAN	LACEY TWP	3.367
OCEAN	LAKESWOOD TWP	1.680
OCEAN	LAVALLETTTE BORO	1.257
OCEAN	LONG BEACH ISLAND	0.843
OCEAN	MANCHESTER TWP	2.323
OCEAN	MANTOLOKING	0.444
OCEAN	PINELANDS REGIONAL	3.102
OCEAN	PLUMSTED TWP	1.862
OCEAN	POINT PLEASANT BEACH BORO	0.787
OCEAN	POINT PLEASANT BORO	2.008
OCEAN	SOUTHERN REGIONAL	1.708
OCEAN	STAFFORD TWP	1.325
OCEAN	TOMS RIVER REGIONAL	2.120
OCEAN	TUCKERTON BORO	1.194
PASSAIC	BLOOMINGDALE BORO	0.956

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
PASSAIC	CLIFTON CITY	1.202
PASSAIC	HALEDON BORO	0.483
PASSAIC	HAWTHORNE BORO	0.666
PASSAIC	LAKELAND REGIONAL	1.544
PASSAIC	LITTLE FALLS TWP	1.501
PASSAIC	NORTH HALEDON BORO	1.086
PASSAIC	PASSAIC CITY	1.024
PASSAIC	PASSAIC CO MANCHESTER REG	0.945
PASSAIC	PASSAIC VALLEY REGIONAL	1.277
PASSAIC	PATERSON CITY	1.142
PASSAIC	RINGWOOD BORO	2.475
PASSAIC	TOTOWA BORO	0.827
PASSAIC	WAYNE TWP	1.827
PASSAIC	WEST MILFORD TWP	1.910
PASSAIC	WEST PATERSON BORO	1.769
SALEM	ALLOWAY TWP	1.133
SALEM	EL SINBORO TWP	1.139
SALEM	LOWER ALLOWAYS CREEK	0.808
SALEM	MANNINGTON TWP	0.705
SALEM	OLDMANS TWP	1.303
SALEM	PENNS GRV-CARNEY'S PT REG	1.705
SALEM	PENNSVILLE	1.372
SALEM	PITTS GROVE TWP	2.132
SALEM	QUINTON TWP	0.830
SALEM	UPPER PITTS GROVE TWP	1.521
SALEM	WOODSTOWN-PIESGROVE REG	1.135
SOMERSET	BEDMINSTER TWP	1.267
SOMERSET	BERNARDS TWP	1.322
SOMERSET	BOUND BROOK BORO	0.863
SOMERSET	BRANCHBURG TWP	2.297
SOMERSET	BRIDGEWATER-RARITAN REG	2.096
SOMERSET	FRANKLIN TWP	1.603

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
SOMERSET	GREEN BROOK TWP	2.137
SOMERSET	HILLSBOROUGH TWP	2.331
SOMERSET	MANVILLE BORO	0.766
SOMERSET	MONTGOMERY TWP	1.755
SOMERSET	NORTH PLAINFIELD BORO	1.277
SOMERSET	SOMERVILLE BORO	0.791
SOMERSET	WARREN TWP	1.673
SOMERSET	WATCHUNG BORO	1.654
SOMERSET	WATCHUNG HILLS REGIONAL	1.399
SUSSEX	ANDOVER REG	1.088
SUSSEX	BYRAM TWP	1.065
SUSSEX	FRANKFORD TWP	0.897
SUSSEX	GREEN TWP	1.286
SUSSEX	HAMPTON TWP	0.936
SUSSEX	HARDYSTON TWP	1.174
SUSSEX	HIGH POINT REGIONAL	1.623
SUSSEX	HOPATCONG	1.861
SUSSEX	KITTATINNY REGIONAL	1.161
SUSSEX	MONTAGUE TWP	1.111
SUSSEX	NEWTON TOWN	1.075
SUSSEX	SANDYSTON-WALPACK TWP	1.091
SUSSEX	SPARTA TWP	1.699
SUSSEX	STILLWATER TWP	0.993
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.159
SUSSEX	VERNON TWP	2.000
SUSSEX	WALLKILL VALLEY REGIONAL	1.196
UNION	BERKELEY HEIGHTS TWP	1.748
UNION	CLARK TWP	0.937
UNION	CRANFORD TWP	0.674
UNION	ELIZABETH CITY	1.173
UNION	HILLSIDE TWP	1.784
UNION	LINDEN CITY	0.592

**Transportation Efficiency Report  
Comparative Spending Guide 2009**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
UNION	MOUNTAINSIDE BORO	2.698
UNION	NEW PROVIDENCE BORO	0.378
UNION	PLAINFIELD CITY	1.219
UNION	RAHWAY CITY	0.592
UNION	ROSELLE PARK BORO	0.819
UNION	SCOTCH PLAINS-FANWOOD REG	1.648
UNION	SPRINGFIELD TWP	0.765
UNION	SUMMIT CITY	0.804
UNION	UNION TWP	1.406
UNION	WESTFIELD TOWN	0.827
WARREN	ALLAMUCHY TWP	1.402
WARREN	BLAIRSTOWN TWP	0.962
WARREN	FRANKLIN TWP	0.900
WARREN	FRELINGHUYSEN TWP	0.971
WARREN	GREAT MEADOWS REGIONAL	1.965
WARREN	GREENWICH TWP	1.507
WARREN	HACKETTSTOWN	0.926
WARREN	HARDWICK TWP	0.761
WARREN	HARMONY TWP	1.111
WARREN	HOPE TWP	1.181
WARREN	KNOWLTON TWP	0.898
WARREN	LOPATCONG TWP	1.006
WARREN	MANSFIELD TWP	1.038
WARREN	NORTH WARREN REGIONAL	1.239
WARREN	OXFORD TWP	1.316
WARREN	PHILLIPSBURG TOWN	1.294
WARREN	POHATCONG TWP	1.722
WARREN	WARREN COUNTY VOCATIONAL	0.885
WARREN	WARREN HILLS REGIONAL	1.619
WARREN	WASHINGTON TWP	1.121
WARREN	WHITE TWP	1.005

**THIS PAGE INTENTIONALLY LEFT BLANK**

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ATLANTIC</b>															
ABSECON CITY	8,348,541	5,397,242	5,138,096	202,179	56,967	1,127,447	1,020,341	929,794	773,728	814,257	410,618	0	39,617	31,632	819
ATLANTIC CITY	100,139,031	57,399,775	53,003,517	3,993,113	403,145	12,574,049	9,752,284	10,323,501	7,042,430	16,592,657	7,294,060	500,000	1,293,854	643,149	6,632
ATLANTIC CO SPECIAL SE	18,225,718	10,999,186	10,442,483	161,223	395,480	3,309,384	3,010,216	2,057,707	1,733,645	1,660,951	770,830	98,900	0	89,915	469
ATLANTIC CO VOCATIONA	8,643,826	4,488,857	3,984,092	327,467	177,298	674,508	621,727	1,462,206	1,167,653	1,976,571	807,853	123,251	39,085	76,520	624
BRIGANTINE CITY	11,786,161	7,264,451	6,874,346	308,446	81,659	1,533,114	1,423,656	1,234,644	1,039,447	1,593,828	767,012	0	153,788	84,927	888
BUENA REGIONAL	25,438,113	15,360,750	14,628,094	587,318	145,338	3,720,908	3,500,954	2,787,620	2,228,193	2,653,207	1,313,653	150,000	631,135	38,205	2,606
EGG HARBOR CITY	5,855,643	3,543,771	3,419,094	86,797	37,880	926,938	851,363	710,455	549,123	589,992	304,652	0	84,486	0	499
EGG HARBOR TWP	69,844,260	42,084,317	40,718,982	1,241,426	123,909	9,514,281	8,769,787	6,563,215	5,233,288	9,500,185	4,268,269	393,000	1,150,889	253,901	7,490
ESTELL MANOR CITY	2,425,755	1,390,680	1,323,688	59,374	7,618	289,255	248,142	344,276	293,698	373,430	169,440	14,800	10,325	0	217
FOLSOM BORO	3,435,787	2,121,874	1,954,375	133,480	34,019	508,149	459,737	387,347	303,177	402,822	173,098	0	12,232	318,964	391
GALLOWAY TWP	39,398,210	25,308,975	24,575,575	488,687	244,713	5,665,885	5,192,123	3,963,752	3,246,194	4,258,125	1,871,196	50,000	125,640	27,827	3,799
GREATER EGG HARBOR R	40,551,107	23,560,610	21,861,247	1,246,030	453,333	4,546,500	4,198,795	5,169,587	4,170,831	6,009,498	3,309,841	0	1,246,748	134,658	3,865
HAMILTON TWP	28,597,156	17,638,848	16,935,525	506,203	197,120	3,855,148	3,638,313	3,069,883	2,445,627	3,890,748	1,740,692	0	119,983	18,140	3,084
HAMMONTON TOWN	29,349,791	18,470,672	17,177,728	1,275,596	17,348	3,520,346	3,252,261	3,603,449	2,462,890	3,037,128	974,651	0	604,069	0	3,294
LINWOOD CITY	10,871,492	6,452,871	6,126,076	308,869	17,926	1,695,968	1,530,954	1,186,409	897,259	1,439,681	653,820	0	96,563	35,439	994
MAINLAND REGIONAL	18,612,873	10,973,098	10,602,429	336,645	34,024	2,595,303	2,420,645	1,610,177	1,199,581	2,155,919	973,846	0	1,005,171	53,142	1,584
MARGATE CITY	8,816,157	4,735,484	4,545,387	187,184	2,913	1,133,681	962,076	884,526	682,909	1,560,696	39,715	95,435	69,061	84,144	571
MULLICA TWP	7,966,005	5,362,770	5,172,347	166,898	23,525	724,537	674,826	886,592	741,890	876,485	501,401	52,269	63,352	0	737
NORTHFIELD CITY	10,090,640	6,522,826	6,319,075	182,350	21,401	1,321,317	1,169,639	1,205,961	838,682	951,882	416,753	18,256	70,398	33,112	1,078
PLEASANTVILLE CITY	58,094,238	32,762,795	31,150,232	1,471,588	140,975	10,632,276	9,214,399	7,058,954	5,197,809	6,146,609	3,737,949	0	1,035,631	203,705	3,566
PORT REPUBLIC CITY	1,594,379	994,467	926,753	38,126	29,588	211,411	188,681	193,400	107,028	173,493	71,223	11,200	10,408	6,992	123
SOMERS POINT CITY	11,140,250	6,826,342	6,319,716	370,873	135,753	1,551,012	1,403,742	1,232,900	944,515	1,313,080	670,734	24,629	88,870	0	1,122
VENTNOR CITY	10,611,235	6,956,089	6,734,492	178,928	42,669	1,214,499	1,087,695	1,154,724	944,941	1,121,433	34,275	0	51,912	28,537	947
WEYMOUTH TWP	2,393,510	1,535,516	1,411,331	102,404	21,781	247,811	210,185	323,711	265,728	279,657	141,395	0	6,815	1,000	236

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
ALLENDALE BORO	10,863,121	6,370,359	5,870,625	246,025	253,709	1,940,651	1,513,321	1,223,946	1,001,572	1,256,939	605,272	0	71,227	285,498	1,032
ALPINE BORO	2,866,483	1,753,699	1,609,925	97,830	45,944	464,503	384,491	321,717	259,189	300,238	108,757	0	26,242	9,390	136
BERGEN CO SPECIAL SER	43,040,072	24,376,284	20,909,102	801,120	2,666,062	8,647,051	7,815,577	4,523,979	2,569,476	5,102,309	1,303,534	140,917	32,772	308,076	826
BERGEN COUNTY VOCATI	40,911,810	23,509,744	21,750,604	1,264,064	495,076	6,369,790	5,476,396	3,754,716	2,252,626	4,710,369	2,261,007	0	1,488,932	110,960	2,078
BERGENFIELD BORO	41,191,491	24,961,468	23,978,257	676,498	306,713	6,386,230	5,658,746	4,313,508	3,463,900	4,669,493	2,795,700	0	581,483	94,966	3,535
BOGOTA BORO	11,960,063	7,279,334	6,982,985	160,253	136,096	1,193,971	898,928	1,768,597	1,495,760	1,410,483	741,508	0	307,678	14,244	1,191
CARLSTADT BORO	6,854,145	4,466,379	4,334,867	91,187	40,325	710,597	604,687	953,294	829,135	691,954	433,355	17,430	13,551	0	536
CARLSTADT-EAST RUTHE	7,878,702	4,723,744	4,467,801	192,450	63,493	823,030	627,520	962,929	685,248	1,004,369	390,735	0	340,102	25,438	526
CLIFFSIDE PARK BORO	29,907,804	19,351,929	17,723,564	780,438	847,927	3,599,437	3,098,584	3,083,820	2,457,248	2,762,679	1,600,333	0	921,642	0	2,573
CLOSTER BORO	13,201,228	8,216,463	7,938,535	219,949	57,979	2,090,321	1,681,445	1,510,140	1,338,848	1,318,561	669,127	0	61,566	23,520	1,189
CRESSKILL BORO	17,908,800	10,900,315	10,470,741	218,448	211,126	2,598,485	2,170,515	2,194,769	1,855,750	1,639,579	996,134	0	569,253	0	1,649
DEMAREST BORO	8,529,717	4,922,049	4,475,192	280,259	166,598	1,132,098	937,742	1,141,446	986,021	1,152,098	531,830	0	103,078	38,480	707
DUMONT BORO	30,704,651	18,968,507	18,444,343	379,078	145,086	3,268,415	3,075,685	3,831,168	3,195,567	3,854,947	2,479,825	0	771,555	46,258	2,688
EAST RUTHERFORD BOR	10,778,983	5,766,103	5,350,074	389,800	26,229	1,250,862	1,030,178	2,647,716	2,405,161	1,039,723	452,029	40,775	33,699	180,425	720
EDGEWATER BORO	5,721,975	3,084,139	2,895,238	171,700	17,201	1,055,993	668,950	759,591	512,321	758,519	250,988	0	31,118	5,933	416
ELMWOOD PARK	19,983,526	9,880,711	9,216,019	468,597	196,095	3,474,780	2,338,305	3,123,032	2,344,437	2,963,793	1,592,055	0	509,835	67,138	2,132
EMERSON BORO	13,131,053	7,165,810	6,636,234	447,357	82,219	2,187,179	1,697,726	1,415,056	1,268,813	1,711,280	959,284	0	643,125	223,506	1,176
ENGLEWOOD CITY	41,035,873	23,439,514	22,054,381	663,926	721,207	7,453,588	5,139,883	5,129,619	3,647,270	4,167,266	637,634	152,712	657,937	0	2,694
ENGLEWOOD CLIFFS BOR	7,337,125	4,368,658	4,089,740	223,016	55,902	1,255,312	1,018,337	826,782	595,956	851,230	512,211	0	28,664	0	419
FAIR LAWN BORO	60,251,800	34,325,796	32,990,372	885,362	450,062	10,364,109	9,413,943	6,825,835	5,455,635	7,106,229	4,617,427	0	1,068,765	319,905	4,748
FAIRVIEW BORO	10,199,436	5,963,619	5,472,268	383,421	107,930	1,026,861	880,618	1,496,920	1,142,059	1,557,343	783,383	3,424	40,590	4,562	1,005
FORT LEE BORO	40,772,422	23,863,375	22,639,981	1,061,716	161,678	5,412,015	4,660,223	5,258,707	4,451,826	5,264,413	3,533,929	0	939,288	91,155	3,475
FRANKLIN LAKES BORO	21,454,709	13,195,635	12,476,463	634,286	84,886	3,600,993	3,313,170	2,284,514	1,870,267	2,222,723	46,029	0	96,520	120,099	1,503
GARFIELD CITY	53,428,195	32,364,501	31,579,813	720,246	64,442	8,258,582	6,841,345	5,672,267	4,490,214	4,987,902	3,036,357	0	709,033	8,789	4,575
GLEN ROCK BORO	32,961,077	19,103,204	17,278,109	871,999	953,096	4,914,120	4,240,127	4,136,911	3,329,383	4,040,107	2,325,592	0	762,252	165,336	2,490
HACKENSACK CITY	61,141,933	38,670,641	36,717,253	1,310,513	642,875	7,150,651	5,932,163	6,632,489	5,646,257	7,466,142	3,602,375	0	1,220,680	472,645	4,949
HARRINGTON PARK BORO	7,322,633	4,520,453	4,356,850	155,448	8,155	944,312	679,216	947,936	700,753	831,630	322,226	0	78,302	105,377	702
HASBROUCK HEIGHTS BO	17,687,509	10,941,231	10,435,634	373,263	132,334	2,545,082	2,197,123	1,937,412	1,493,118	1,885,192	819,795	0	367,934	0	1,554
HAWORTH BORO	6,333,393	3,911,444	3,694,856	168,594	47,994	807,256	727,400	799,554	646,421	761,936	354,395	0	53,203	43,946	525
HILLSDALE BORO	14,938,026	9,039,607	8,460,723	358,816	220,068	2,170,011	1,561,338	1,688,827	1,352,637	1,949,224	1,166,989	0	76,712	75,940	1,457
HO HO KUS BORO	7,643,044	4,758,618	4,421,501	170,117	167,000	947,838	809,838	999,546	831,110	846,729	440,033	0	88,720	50,348	668



## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
LEONIA BORO	20,441,425	13,784,429	13,396,732	355,058	32,639	2,018,197	1,713,323	2,076,136	1,571,678	2,026,393	1,124,956	98,999	437,271	12,077	1,729
LITTLE FERRY BORO	9,053,870	6,081,264	5,796,194	187,665	97,405	973,294	712,920	827,174	586,674	1,156,655	543,665	0	15,483	0	949
LODI BOROUGH	33,968,370	20,057,975	19,075,254	797,748	184,973	4,827,323	4,234,808	4,118,548	3,701,291	3,978,945	1,978,964	0	575,959	36,437	3,175
LYNDHURST TWP	23,911,310	14,027,205	13,348,376	483,614	195,215	3,686,837	3,398,819	3,263,495	2,655,851	1,875,781	916,176	152,000	693,339	11,632	2,205
MAHWAH TWP	41,546,865	24,246,899	23,401,219	629,327	216,353	6,522,298	5,154,330	4,810,144	3,885,232	4,786,468	2,100,889	0	1,089,905	137,718	3,420
MAYWOOD BORO	9,073,947	5,265,183	4,936,658	250,403	78,122	1,497,742	1,207,018	1,148,871	885,625	1,102,162	557,069	0	55,440	0	858
MIDLAND PARK BORO	14,033,617	8,095,437	7,671,235	315,218	108,984	2,322,875	2,057,568	1,707,786	1,390,508	1,302,335	638,613	2,000	568,618	36,923	1,129
MONTVALE BORO	11,540,627	7,180,354	6,819,813	284,557	75,984	1,602,306	1,310,923	1,557,429	1,392,419	1,145,316	701,129	0	55,222	0	1,015
MOONACHIE BORO	4,618,926	2,677,478	2,519,495	134,248	23,735	955,739	509,177	471,807	354,946	442,601	189,568	45,792	22,717	24,325	267
NEW MILFORD BORO	21,697,833	10,912,071	10,418,762	401,337	91,972	3,063,695	2,562,907	3,129,072	2,618,093	3,895,688	1,686,837	0	642,032	87,492	2,048
NORTH ARLINGTON BORO	16,244,805	9,495,886	8,481,273	652,211	362,402	1,708,997	1,509,780	2,199,640	1,854,763	2,381,020	898,943	8,767	406,051	102,888	1,571
NORTHERN HIGHLANDS R	18,580,400	10,559,212	9,653,106	882,007	24,099	1,884,995	1,716,978	2,195,773	1,830,804	2,919,897	1,299,701	0	982,418	312,662	1,265
NORTHERN VALLEY REGI	36,606,639	20,080,806	18,622,637	1,008,284	449,885	6,279,459	5,520,943	3,952,802	2,980,746	4,124,011	2,503,660	0	2,130,711	83,407	2,431
NORTHVALE BORO	6,372,544	3,891,832	3,643,980	210,318	37,534	887,345	704,086	880,174	744,452	644,733	348,906	0	67,592	2,020	581
NORWOOD BORO	6,724,461	4,139,412	3,866,534	259,663	13,215	853,524	682,946	875,254	745,144	764,194	435,454	0	92,077	19,158	643
OAKLAND BORO	20,565,792	12,884,369	12,245,227	469,277	169,865	2,754,058	2,510,839	2,628,361	2,233,435	2,153,085	1,148,903	0	113,809	273,656	1,724
OLD TAPPAN BORO	8,746,288	5,469,984	5,256,616	174,114	39,254	1,133,620	862,294	1,123,568	982,252	971,551	302,705	0	47,565	9,399	878
ORADELL BORO	7,987,014	4,471,394	4,157,480	285,576	28,338	1,284,812	1,017,601	1,116,515	850,169	1,075,254	601,724	0	10,789	21,758	783
PALISADES PARK	16,408,518	10,557,817	9,736,162	611,390	210,265	1,467,549	1,260,218	2,112,632	1,450,644	1,807,144	1,028,678	0	463,377	234,510	1,433
PARAMUS BORO	55,644,074	29,937,984	28,656,867	1,243,449	37,668	9,062,605	7,694,493	6,309,689	5,052,067	8,835,279	4,731,385	0	1,189,937	314,297	4,326
PARK RIDGE BORO	16,937,821	9,196,112	8,732,996	430,173	32,943	3,114,875	2,549,440	2,266,683	1,617,832	1,690,939	768,701	0	666,225	100,526	1,343
PASCACK VALLEY REGIO	28,878,309	15,777,297	13,542,539	454,919	1,779,839	5,776,164	5,110,147	2,678,674	2,155,642	3,176,014	1,611,839	0	1,458,204	523,366	1,836
RAMAPO-INDIAN HILL REG	34,648,827	17,948,601	16,505,185	744,822	698,594	5,458,431	5,074,174	3,749,735	2,511,435	4,802,427	1,912,814	85,000	2,553,621	94,442	2,277
RAMSEY BORO	38,679,032	23,535,478	22,681,508	641,752	212,218	5,930,297	4,707,231	4,038,255	2,944,307	4,217,299	2,255,323	0	918,265	74,221	3,126
RIDGEFIELD BORO	28,513,610	18,682,954	17,846,095	489,629	347,230	3,762,513	3,696,926	2,622,183	1,858,336	2,471,912	1,163,404	0	898,992	85,985	1,990
RIDGEFIELD PARK TWP	24,246,625	14,650,950	13,592,970	1,007,994	49,986	3,648,246	3,489,178	2,792,892	2,273,401	2,354,693	1,251,177	0	785,658	245,265	2,049
RIDGEWOOD VILLAGE	65,515,766	38,723,116	36,877,179	1,088,842	757,095	11,472,754	9,952,442	7,293,039	6,012,953	6,659,280	455,832	0	1,274,268	311,809	5,568
RIVER DELL REGIONAL	19,692,354	11,117,165	10,457,924	421,933	237,308	2,933,705	2,510,846	2,528,266	2,203,423	2,187,030	1,116,583	3,214	917,325	79,144	1,492
RIVER EDGE BORO	10,057,734	6,134,187	5,712,929	222,310	198,948	1,611,501	1,388,725	1,319,683	1,087,246	992,363	591,379	0	0	33,042	1,131
RIVER VALE TWP	14,902,551	8,980,476	8,537,144	292,504	150,828	1,802,342	1,500,554	2,166,225	1,601,156	1,811,681	1,003,833	0	141,827	73,416	1,316
ROCHELLE PARK TWP	6,162,004	3,724,338	3,575,164	121,869	27,305	1,010,402	821,991	753,447	592,789	588,013	265,836	27,050	43,486	45,281	478

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BERGEN</u></b>															
RUTHERFORD BORO	29,371,888	17,670,042	16,406,230	847,839	415,973	3,252,779	3,115,454	3,598,151	2,909,438	4,069,847	2,051,976	0	732,695	129,863	2,447
SADDLE BROOK TWP	19,282,895	11,310,383	10,930,161	206,601	173,621	2,663,039	1,841,290	2,163,538	1,877,996	2,522,325	1,524,555	100,027	506,262	11,580	1,717
SADDLE RIVER BORO	3,997,586	2,006,039	1,880,463	97,852	27,724	987,462	777,645	386,411	325,279	590,297	150,166	0	25,347	2,006	229
SOUTH HACKENSACK TW	3,477,082	1,878,373	1,593,129	173,877	111,367	571,298	372,716	438,541	327,596	502,342	260,978	22,190	56,164	222,626	230
TEANECK TWP	60,379,347	35,603,307	34,120,842	800,134	682,331	9,292,497	8,497,668	5,983,401	4,765,302	8,397,627	5,199,459	0	1,064,914	411,304	4,153
TENAFLY BORO	41,897,070	25,187,109	24,249,461	784,310	153,338	5,572,436	4,904,316	5,179,548	4,735,051	4,906,048	2,908,899	0	995,641	150,000	3,382
UPPER SADDLE RIVER BO	16,356,040	9,834,586	8,965,832	538,247	330,507	2,431,066	2,089,478	1,920,185	1,457,249	2,071,955	997,762	0	98,248	298,470	1,348
WALDWICK BORO	19,269,541	11,554,621	10,799,571	523,587	231,463	2,320,979	1,939,591	2,287,621	1,749,674	2,114,990	1,165,683	0	549,057	83,655	1,579
WALLINGTON BORO	11,401,878	6,509,559	6,320,213	188,560	786	1,590,537	1,527,367	1,466,581	1,252,786	1,322,882	678,352	12,000	500,319	61,707	1,161
WESTWOOD REGIONAL	33,157,272	18,021,316	17,089,324	576,859	355,133	6,773,173	5,318,655	3,430,064	2,687,998	3,894,112	1,826,459	0	1,038,607	148,236	2,645
WOODCLIFF LAKE BORO	10,669,875	6,044,078	5,684,791	234,870	124,417	1,788,315	1,453,891	1,406,309	1,112,914	1,383,859	772,264	0	46,284	156,696	860
WOOD-RIDGE BORO	11,570,917	6,480,943	6,074,941	278,475	127,527	1,624,433	1,167,931	1,492,701	1,207,290	1,578,441	868,640	0	390,015	0	1,130
WYCKOFF TWP	25,702,106	15,842,640	14,940,797	762,494	139,349	3,666,591	3,175,162	3,397,306	2,902,606	2,666,536	1,380,259	0	121,385	184,822	2,358

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
BASS RIVER TWP	1,802,683	990,573	937,038	40,148	13,387	349,090	312,830	191,495	142,700	240,014	128,175	30,253	0	0	125
BEVERLY CITY	3,570,907	1,969,402	1,769,958	144,542	54,902	611,106	412,888	530,025	308,437	427,035	117,357	0	33,340	52,796	224
BORDENTOWN REGIONAL	24,376,982	13,166,738	12,170,700	868,591	127,447	3,908,175	3,349,650	2,672,652	2,125,783	3,781,714	1,685,460	0	651,812	171,747	2,263
BURLINGTON CITY	24,106,163	14,335,817	13,636,854	397,684	301,279	3,623,479	3,363,927	2,498,495	2,040,950	2,756,663	1,295,996	185,863	644,631	4,000	1,851
BURLINGTON CO SPEC SE	37,033,491	27,748,993	27,019,462	453,943	275,588	952,419	783,242	3,800,124	2,982,471	3,454,440	1,837,676	633,317	111,509	0	1,088
BURLINGTON CO VOCATI	31,887,934	17,427,626	16,321,043	861,088	245,495	2,883,245	2,685,781	4,748,817	3,652,392	5,457,025	2,589,140	0	1,365,938	153,745	2,098
BURLINGTON TWP	37,671,390	24,553,784	22,407,394	1,251,034	895,356	5,340,740	4,886,511	3,521,622	2,898,514	3,304,171	286,443	0	832,665	209,326	4,182
CHESTERFIELD TWP	3,799,983	2,095,338	1,943,591	133,178	18,569	746,203	633,398	519,622	368,038	393,803	219,916	12,400	19,618	14,193	355
CINNAMINSON TWP	28,135,896	16,586,626	15,672,816	702,173	211,637	3,671,250	2,805,980	3,528,761	2,909,866	3,055,870	1,372,292	0	1,087,413	67,262	2,521
DELANCO TWP	4,566,635	2,510,771	2,339,483	131,096	40,192	757,049	604,947	553,498	465,851	682,865	418,614	15,000	47,152	29,521	369
DELTRAN TWP	26,012,560	15,725,593	14,828,741	713,974	182,878	3,411,052	2,968,279	2,755,296	2,118,689	3,379,886	767,042	0	730,809	141,897	2,814
EASTAMPTON TWP	7,589,730	4,649,694	4,491,276	133,667	24,751	871,275	755,483	1,168,144	888,468	796,294	412,014	0	104,322	0	751
EDGEWATER PARK TWP	9,168,237	5,634,756	5,463,594	148,504	22,658	1,250,894	1,060,909	1,163,779	947,077	1,044,706	517,221	0	30,590	10,768	851
EVESHAM TWP	54,064,185	32,677,763	31,719,789	923,647	34,327	7,197,892	5,959,098	6,197,450	4,469,037	7,117,981	3,814,331	0	510,401	468,247	5,055
FLORENCE TWP	17,066,839	9,518,230	9,160,409	296,249	61,572	2,504,936	2,182,726	2,197,292	1,804,043	2,324,989	1,321,164	0	521,392	62,766	1,597
HAINESPORT TWP	7,000,072	4,440,594	4,159,303	227,270	54,021	861,145	659,214	936,151	699,333	676,132	363,496	0	78,706	0	649
LENAPE REGIONAL	91,889,728	51,335,363	47,422,951	1,536,785	2,375,627	13,418,138	11,961,634	8,693,068	6,537,227	12,908,360	6,936,347	630,172	4,699,828	261,942	7,411
LUMBERTON TWP	17,120,446	10,377,753	10,028,986	280,418	68,349	2,321,419	2,117,410	2,253,200	1,905,830	2,043,171	949,962	0	124,903	28,767	1,741
MANSFIELD TWP	7,355,270	4,285,240	4,069,772	192,498	22,970	1,485,443	1,110,585	894,993	741,466	682,918	371,102	0	0	53,793	688
MAPLE SHADE TWP	24,638,052	14,737,855	13,726,019	822,876	188,960	3,639,409	2,744,531	2,819,719	2,150,638	2,736,338	1,234,194	20,000	587,955	137,149	2,082
MEDFORD LAKES BORO	5,668,254	3,615,147	3,362,544	149,941	102,662	638,275	512,463	677,060	536,716	666,251	223,285	0	71,520	5,022	532
MEDFORD TWP	33,096,717	20,289,731	19,115,553	808,750	365,428	4,167,753	3,721,258	4,198,539	3,224,636	3,871,510	1,904,450	0	125,635	289,048	3,088
MOORESTOWN TWP	49,783,632	28,866,274	26,996,649	750,269	1,119,356	9,375,998	7,893,575	4,426,026	3,517,376	5,361,528	2,298,805	0	1,545,721	162,361	4,366
MOUNT HOLLY TWP	14,685,802	8,669,111	8,048,219	323,056	297,836	2,283,747	2,104,391	1,753,875	1,456,000	1,649,398	938,676	48,000	281,671	90,941	1,031
MOUNT LAUREL TWP	46,955,012	29,749,738	28,296,445	1,171,559	281,734	6,220,455	5,478,073	4,951,953	3,832,750	5,321,742	2,687,109	0	258,740	397,582	4,506
NEW HANOVER TWP	2,415,701	1,412,873	1,334,700	72,879	5,294	374,358	330,360	212,922	140,104	319,100	112,954	76,776	19,672	0	162
NORTH HANOVER TWP	15,409,591	9,171,752	8,613,185	369,782	188,785	2,221,373	1,962,959	1,991,003	1,726,918	1,934,308	825,485	0	53,097	1,765,900	1,207
NORTHERN BURLINGTON	23,501,565	13,043,289	12,391,089	498,089	154,111	3,498,470	3,186,662	2,704,733	2,251,872	3,308,590	1,586,699	14,905	896,477	490,653	1,870
PALMYRA BORO	10,376,673	6,221,604	6,034,769	140,343	46,492	1,433,427	1,203,723	1,200,831	932,950	1,138,991	538,386	0	337,018	29,901	1,043
PEMBERTON TWP	86,388,135	51,367,953	46,829,131	2,113,946	2,424,876	15,872,681	13,827,519	7,679,686	6,722,272	8,907,548	4,999,163	200,000	884,147	632,401	5,364
RANCOCAS VALLEY REGI	20,959,782	10,683,013	9,223,136	1,018,438	441,439	3,231,037	2,843,407	3,110,141	2,385,808	2,785,950	1,309,689	0	1,087,321	100,996	2,321

**Summary / 2006-07 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
RIVERSIDE TWP	14,447,898	9,016,564	8,601,014	395,600	19,950	1,464,843	1,310,749	1,603,116	1,339,656	1,789,430	1,013,016	0	529,767	19,600	1,428
RIVERTON	2,994,411	1,871,117	1,690,754	132,735	47,628	396,002	342,702	337,132	256,116	332,963	111,331	8,000	46,368	57,443	244
SHAMONG TWP	10,312,312	6,365,819	6,020,998	228,727	116,094	1,426,879	1,207,550	1,181,704	977,025	1,203,099	736,175	26,813	103,017	56,850	950
SOUTHAMPTON TWP	9,491,919	5,945,944	5,628,937	282,427	34,580	1,261,160	1,016,484	1,223,599	936,031	998,331	525,688	12,624	50,261	173,832	803
SPRINGFIELD TWP	3,444,714	2,144,204	2,079,942	57,195	7,067	387,216	338,559	447,517	351,658	437,621	213,567	14,715	0	13,050	310
TABERNACLE TWP	10,309,259	6,417,647	6,120,921	185,126	111,600	1,415,184	1,332,599	1,192,816	959,833	1,111,740	592,245	29,337	57,312	29,908	893
WASHINGTON TWP	1,421,518	915,875	824,162	84,262	7,451	158,720	113,149	150,159	52,974	160,825	55,434	28,134	3,018	0	70
WESTAMPTON	9,954,141	6,186,560	5,791,498	335,829	59,233	1,166,294	933,242	1,437,626	1,259,717	1,075,632	592,810	0	80,881	0	938
WILLINGBORO TWP	52,330,487	32,160,503	30,168,750	1,149,406	842,347	6,575,503	6,045,063	5,946,064	4,680,845	6,822,821	3,973,409	0	777,498	206,830	5,026
WOODLAND TWP	1,944,210	1,204,736	1,134,829	33,713	36,194	198,764	189,107	229,667	174,905	273,384	147,124	28,002	5,812	15,657	152

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>CAMDEN</b>															
AUDUBON BORO	16,936,926	10,446,828	10,082,113	292,125	72,590	1,856,367	1,678,768	1,955,447	1,639,728	1,822,950	1,081,920	5,000	793,058	46,935	1,567
BARRINGTON BORO	6,310,537	3,578,174	3,342,949	136,056	99,169	1,215,606	934,211	807,355	634,988	684,392	321,065	0	25,010	28,550	592
BELLMAWR BORO	9,641,177	6,243,130	5,892,264	273,458	77,408	1,437,334	1,208,226	1,015,424	877,833	865,273	367,161	0	80,015	16,106	1,071
BERLIN BORO	7,286,411	4,705,730	4,413,780	193,129	98,821	860,219	815,039	970,706	856,745	616,821	334,152	0	90,714	27,506	809
BERLIN TWP	7,976,363	4,858,441	4,464,202	197,625	196,614	1,142,109	961,860	1,045,029	736,514	792,009	362,912	0	47,454	95,159	580
BLACK HORSE PIKE REGI	45,451,756	23,510,635	21,806,426	1,379,431	324,778	7,841,007	6,568,188	5,323,948	4,473,024	6,260,160	3,411,986	301,447	2,174,173	323,502	4,150
BROOKLAWN BORO	3,074,644	2,063,068	1,941,421	49,413	72,234	289,677	259,814	425,467	335,753	248,697	93,436	17,299	30,436	0	323
CAMDEN CITY	241,017,982	126,792,412	123,809,574	2,614,475	368,363	47,863,624	32,629,694	27,992,229	22,656,601	30,556,695	17,143,828	4,708,416	662,900	132,444	14,965
CAMDEN COUNTY VOCATI	32,437,388	16,619,335	14,802,482	1,515,842	301,011	3,717,844	3,276,422	5,334,273	4,403,395	5,542,687	2,513,819	349,836	817,784	138,082	2,332
CHERRY HILL TWP	129,407,507	83,234,784	78,809,561	1,686,286	2,738,937	16,051,540	15,404,263	14,773,608	12,152,318	11,906,786	3,703,221	266,410	3,072,370	23,479	11,554
CHESILHURST	1,789,117	927,222	868,541	41,223	17,458	378,947	255,505	207,434	130,666	215,581	49,900	40,000	4,821	0	117
CLEMENTON BORO	5,305,880	3,310,552	3,065,850	165,081	79,621	618,169	467,899	798,123	619,940	485,030	232,043	43,965	21,602	0	532
COLLINGSWOOD BORO	23,682,957	13,232,922	12,621,039	428,640	183,243	3,794,670	3,423,218	2,500,306	2,188,983	3,105,267	1,980,117	50,000	995,603	158,312	1,886
EASTERN CAMDEN COUN	24,736,691	14,294,330	13,204,619	989,730	99,981	4,168,472	3,812,576	2,240,992	1,855,829	2,989,589	1,239,264	113,944	366,516	144,080	2,155
GIBBSBORO BORO	3,476,115	2,184,936	2,068,218	86,745	29,973	478,634	440,374	312,001	213,213	360,370	98,634	25,752	102,954	3,011	289
GLOUCESTER CITY	31,878,101	18,639,261	17,461,787	594,558	582,916	5,643,941	4,764,909	2,820,733	2,224,266	3,940,877	2,001,409	0	629,696	372,253	2,096
GLOUCESTER TWP	67,205,083	44,752,652	43,112,265	1,602,637	37,750	7,250,133	6,594,325	6,947,902	5,627,773	7,134,307	3,291,002	300,000	640,345	198,117	7,753
HADDON HEIGHTS BORO	15,320,805	9,218,317	8,804,188	369,393	44,736	2,036,118	1,870,152	1,678,807	1,295,130	1,631,158	897,719	40,000	674,665	346,879	1,251
HADDON TWP	23,439,843	13,346,585	12,543,615	746,500	56,470	2,960,377	2,445,717	2,890,845	2,481,733	3,005,526	1,561,630	206,195	729,515	214,846	2,117
HADDONFIELD BORO	27,181,476	15,851,985	15,353,879	457,200	40,906	3,274,367	2,766,793	3,169,346	2,603,024	3,678,280	2,035,072	0	1,138,653	15,954	2,350
LAUREL SPRINGS BORO	1,695,337	1,010,008	910,092	68,581	31,335	208,138	131,836	279,961	207,990	191,991	93,768	0	1,937	315	181
LAWNSIDE BORO	3,310,831	1,866,050	1,797,399	51,280	17,371	559,520	464,480	403,909	234,207	448,910	204,203	30,000	2,442	0	313
LINDENWOLD BORO	27,540,716	15,625,439	14,377,326	773,135	474,978	4,060,705	3,383,104	3,910,872	2,381,906	3,133,417	1,666,939	0	711,556	335,252	2,299
MAGNOLIA BORO	5,167,842	3,154,038	3,002,924	119,144	31,970	811,143	618,614	589,763	329,672	554,919	263,122	0	57,979	0	463
MERCHANTVILLE BORO	4,099,386	2,643,391	2,491,880	79,538	71,973	589,858	415,517	402,649	256,984	414,490	26,541	0	48,998	0	365
MOUNT EPHRAIM BORO	5,029,922	2,962,627	2,789,962	112,868	59,797	783,081	652,650	649,035	529,830	614,523	270,667	0	12,096	0	443
OAKLYN BORO	4,364,121	2,657,018	2,482,364	134,398	40,256	615,085	441,898	643,243	537,120	396,934	115,861	0	51,840	0	436
PENNSAUKEN TWP	58,460,777	34,837,137	34,036,698	690,522	109,917	7,733,535	7,018,688	6,507,242	5,323,561	8,127,468	4,940,394	0	887,953	56,055	5,695
PINE HILL BORO	24,870,060	15,226,545	14,682,166	338,820	205,559	2,837,883	2,591,920	2,651,725	2,276,992	3,170,103	1,637,905	8,000	649,523	34,478	2,173
RUNNEMEDE BORO	8,788,689	5,823,449	5,525,519	257,314	40,616	883,824	836,699	977,731	875,387	1,008,313	510,545	25,374	69,998	0	786
SOMERDALE BORO	5,085,764	3,097,185	2,912,899	111,631	72,655	613,444	496,464	747,026	449,891	595,732	271,431	6,250	21,403	12,226	470

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CAMDEN</u></b>															
STERLING HIGH SCHOOL	12,353,789	6,625,322	5,993,675	487,296	144,351	1,343,296	1,285,522	1,250,647	1,026,283	2,130,391	1,128,226	18,000	911,468	215,097	991
STRATFORD BORO	8,834,417	5,201,470	4,951,533	178,133	71,804	1,399,441	1,303,709	1,144,941	953,577	1,008,959	463,865	0	70,506	8,294	842
VOORHEES TWP	37,764,211	24,248,477	22,847,427	832,247	568,803	5,387,020	5,088,393	3,479,945	2,641,922	4,151,525	1,359,611	214,744	270,035	300,953	3,380
WATERFORD TWP	11,502,577	6,674,391	6,463,172	187,907	23,312	2,160,402	1,638,087	1,159,083	923,308	1,307,987	761,161	164,241	0	27,275	923
WINSLOW TWP	65,790,277	41,590,576	39,512,349	993,784	1,084,443	8,927,900	8,127,965	6,421,880	5,153,400	7,234,128	3,970,958	0	1,028,297	32,199	6,324
WOODLYNNE BORO	3,765,033	2,164,091	2,055,084	84,891	24,116	498,523	451,555	633,010	480,575	416,877	252,268	0	29,824	0	468

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>CAPE MAY</b>															
AVALON BORO	2,290,034	1,469,547	1,330,396	103,310	35,841	355,161	263,312	107,998	8,261	269,148	102,141	67,346	18,628	66,393	86
CAPE MAY CITY	2,617,661	1,551,206	1,448,269	83,758	19,179	380,168	247,815	229,821	172,561	401,787	139,793	33,700	20,188	42,655	164
CAPE MAY CO SPECIAL S	12,574,708	6,099,068	5,974,796	81,556	42,716	2,505,313	2,429,328	1,681,396	1,484,426	2,082,201	526,366	200,000	0	0	290
CAPE MAY CO VOCATION	9,985,343	5,541,015	5,045,586	368,393	127,036	1,198,416	1,114,695	1,456,380	1,201,187	1,183,366	479,095	10,000	340,041	45,403	624
DENNIS TWP	8,208,026	4,980,428	4,715,990	237,540	26,898	1,147,855	1,014,287	1,061,705	787,140	917,651	442,146	0	34,493	119,838	715
LOWER CAPE MAY REGIO	21,034,759	13,378,862	12,606,735	749,183	22,944	2,305,659	2,092,914	1,957,616	1,537,031	2,352,841	1,173,711	161,000	687,497	256,768	1,745
LOWER TWP	21,437,103	13,061,690	12,352,039	515,045	194,606	3,399,896	3,034,119	1,811,246	1,530,743	3,024,747	1,946,946	208,205	0	23,571	1,891
MIDDLE TWP	29,756,389	17,497,767	16,924,189	438,167	135,411	3,849,935	3,240,720	3,418,799	2,444,271	3,902,842	1,590,832	0	786,504	47,704	2,853
NORTH WILDWOOD CITY	5,673,728	3,278,334	3,064,856	159,986	53,492	1,131,612	888,809	516,614	380,160	602,800	318,479	39,844	100,647	37,875	313
OCEAN CITY	33,564,369	21,719,912	20,552,257	819,127	348,528	4,327,897	3,759,014	3,029,663	2,298,173	3,611,676	1,729,316	25,000	828,020	65,748	2,120
SEA ISLE CITY	2,590,744	1,476,795	1,338,783	113,066	24,946	537,249	270,237	177,176	28,292	339,133	202,011	43,000	17,391	9,264	92
STONE HARBOR BORO	1,708,636	1,026,148	935,203	63,942	27,003	328,455	188,214	133,567	70,096	204,823	72,343	0	8,140	0	94
UPPER TWP	15,774,965	9,967,596	9,484,411	310,156	173,029	2,101,868	1,872,009	1,691,642	1,376,353	1,911,041	853,856	3,000	72,832	81,751	1,588
WEST CAPE MAY BORO	862,997	556,315	527,939	25,734	2,642	119,711	31,496	86,756	30,504	93,336	30,974	6,303	575	0	50
WILDWOOD CITY	15,053,672	8,639,079	8,204,059	377,483	57,537	2,215,556	1,930,397	1,216,534	923,413	2,386,913	716,568	25,000	570,591	0	730
WILDWOOD CREST BORO	4,722,664	2,820,549	2,689,352	127,027	4,170	788,508	599,348	348,041	226,478	709,224	219,446	26,600	27,110	40,652	265
WOODBINE BORO	2,254,683	1,511,890	1,480,019	18,049	13,822	188,316	129,413	305,545	226,015	232,535	114,139	13,353	1,560	0	246

**Summary / 2006-07 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>CUMBERLAND</b>															
BRIDGETON CITY	58,813,458	34,283,461	32,400,009	1,619,472	263,980	11,054,643	9,688,571	5,926,310	4,574,853	6,176,464	3,673,841	0	939,896	20,177	4,543
COMMERCIAL TWP	6,999,419	3,922,269	3,674,460	173,088	74,721	1,071,561	944,000	1,008,409	842,573	872,209	400,494	120,000	4,970	0	674
CUMBERLAND CO VOCATI	6,522,589	3,193,194	2,840,916	287,976	64,302	831,253	753,455	1,526,148	1,259,762	958,700	363,041	0	20,357	129,490	459
CUMBERLAND REGIONAL	14,806,960	8,873,724	8,318,856	422,338	132,530	1,431,554	1,305,383	2,022,579	1,771,685	1,823,469	834,511	0	641,527	71,300	1,349
DEERFIELD TWP	3,577,391	2,300,349	2,186,300	81,408	32,641	349,793	326,875	460,217	319,440	454,353	65,374	0	16,679	0	372
DOWNE TWP	3,128,403	1,815,510	1,707,608	85,511	22,391	609,538	462,026	315,913	253,351	295,266	157,254	76,102	5,007	0	192
FAIRFIELD TWP	5,358,570	3,418,405	3,265,990	124,014	28,401	611,215	562,023	720,272	490,996	571,285	67,024	0	19,631	13,020	581
GREENWICH TWP	1,109,290	743,051	700,793	27,561	14,697	70,610	28,621	122,276	82,660	144,827	5,393	26,357	2,007	0	79
HOPEWELL TWP	4,855,352	3,167,556	3,029,651	112,597	25,308	581,905	519,229	520,220	398,513	558,252	101,232	7,766	19,654	11,778	538
LAWRENCE TWP	4,269,184	2,757,873	2,383,471	334,582	39,820	340,873	218,871	627,649	469,151	503,714	197,613	0	31,571	17,206	451
MAURICE RIVER TWP	4,363,917	2,724,049	2,610,162	96,240	17,647	505,004	466,360	567,375	481,433	517,319	316,527	25,000	23,598	167,382	392
MILLVILLE CITY	75,409,408	44,206,299	40,396,789	1,824,974	1,984,536	13,827,091	12,147,380	7,513,756	6,356,407	8,887,652	3,916,087	0	893,691	701,654	6,527
STOW CREEK TWP	1,341,639	819,349	763,241	31,599	24,509	123,165	81,629	200,993	136,869	153,850	57,571	15,000	9,904	0	143
UPPER DEERFIELD TWP	10,662,005	6,283,062	5,914,729	310,098	58,235	1,162,007	1,062,371	1,401,232	1,127,240	1,551,295	654,284	0	0	20,709	913
VINELAND CITY	123,032,931	71,542,924	67,769,131	3,108,388	665,405	21,160,347	18,582,408	12,331,142	10,076,457	14,359,980	7,146,131	191,153	1,477,898	846,442	10,552



## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ESSEX</b>															
BELLEVILLE TOWN	45,182,751	27,518,336	26,633,049	843,082	42,205	6,075,772	5,479,181	5,622,867	4,871,606	4,631,672	2,577,465	275,000	892,758	124,879	4,452
BLOOMFIELD TWP	58,788,308	35,364,261	33,848,638	1,139,790	375,833	9,210,548	8,000,156	6,222,225	4,926,037	6,388,879	3,614,734	360,000	842,880	92,666	5,962
CALDWELL-WEST CALDW	30,634,808	16,831,407	15,733,857	777,350	320,200	4,721,082	3,584,741	3,644,691	2,881,307	4,306,356	2,227,461	0	993,389	273,158	2,633
CEDAR GROVE TWP	19,218,059	10,289,692	9,856,735	380,179	52,778	2,771,794	2,204,435	2,571,777	1,956,688	2,895,299	1,497,545	4,000	606,142	152,388	1,572
CITY OF ORANGE TWP	68,558,517	36,746,295	34,577,315	1,438,744	730,236	17,327,142	11,673,838	6,508,592	5,784,822	7,161,745	1,573,395	0	492,731	132,374	3,985
EAST ORANGE	169,253,322	89,823,903	78,439,448	2,284,301	9,100,154	35,784,782	32,452,300	17,271,877	13,207,267	23,988,116	14,883,954	650,000	1,043,360	76,706	11,190
ESSEX CO VOC-TECH	31,019,293	16,109,132	14,944,111	687,555	477,466	3,418,802	3,253,641	4,355,528	3,355,913	5,861,661	3,640,457	0	505,209	9,076	2,138
ESSEX FELLO BORO	3,232,233	1,836,185	1,823,465	1,609	11,111	596,498	539,581	437,903	386,725	351,040	179,840	0	9,574	0	280
FAIRFIELD TWP	7,807,531	4,968,163	4,722,625	194,150	51,388	975,776	761,340	906,918	658,963	948,876	404,076	0	0	33,322	710
GLEN RIDGE BORO	20,943,358	12,286,702	11,492,752	790,632	3,318	2,408,831	2,188,455	3,021,756	2,246,780	2,427,448	1,050,779	0	781,249	73,546	1,826
IRVINGTON TOWNSHIP	106,268,799	60,333,754	57,790,429	1,470,338	1,072,987	16,874,087	15,454,383	11,112,453	8,671,858	14,499,697	9,734,676	800,000	1,132,874	236,978	6,875
LIVINGSTON TWP	70,627,068	43,381,273	42,029,902	1,075,484	275,887	10,717,811	9,918,966	8,410,271	6,573,275	6,142,916	3,629,799	15,268	1,741,231	20,252	5,536
MILLBURN TWP	60,005,025	35,343,778	33,093,264	2,027,412	223,102	11,279,563	10,375,779	5,889,601	5,065,910	5,886,809	3,089,394	10,000	1,408,912	89,314	4,580
MONTCLAIR TOWN	86,816,539	52,965,517	50,636,186	1,496,983	832,348	15,265,352	14,529,297	8,132,432	7,068,977	8,494,692	4,268,907	12,000	1,713,586	43,590	6,590
NEWARK CITY	721,072,879	373,914,968	302,534,961	11,212,810	60,167,197	157,781,588	149,423,461	65,337,068	51,505,543	106,998,246	76,098,219	7,000,000	6,523,891	913,990	40,600
NORTH CALDWELL BORO	7,549,670	4,464,771	4,333,901	120,334	10,536	1,114,531	906,371	972,507	859,280	990,528	553,603	0	839	0	646
NUTLEY TOWN	42,556,517	25,336,015	24,260,493	976,937	98,585	5,108,902	4,727,528	5,414,262	4,491,236	5,275,074	3,338,203	156,766	1,071,277	237,014	4,065
ROSELAND BORO	5,389,393	3,386,654	3,206,188	149,725	30,741	633,965	405,642	753,500	632,202	615,274	248,840	0	0	72,637	485
SOUTH ORANGE-MAPLEW	76,973,109	43,883,016	42,543,303	1,097,440	242,273	12,117,539	10,311,286	8,635,480	7,145,489	11,037,814	883,401	0	919,512	58,535	6,112
VERONA BORO	22,170,149	13,450,673	12,498,992	739,053	212,628	2,944,870	2,646,069	2,706,035	2,163,259	2,263,198	1,281,120	0	706,184	35,231	2,032
WEST ESSEX REGIONAL	23,451,983	12,897,300	12,308,758	412,548	175,994	3,329,255	3,038,465	2,919,979	1,838,209	2,950,927	1,529,429	0	1,354,523	182,221	1,597
WEST ORANGE TOWN	89,048,040	57,598,887	54,736,913	2,476,134	385,840	11,563,835	10,618,151	9,787,376	8,358,883	8,291,732	5,312,805	0	1,406,503	437,647	6,325

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>GLOUCESTER</b>															
CLAYTON BORO	11,380,174	6,520,302	6,299,448	206,694	14,160	1,585,114	1,316,177	1,558,068	1,313,631	1,275,430	642,920	15,800	395,908	5,845	1,250
CLEARVIEW REGIONAL	21,491,867	13,110,152	12,356,174	509,470	244,508	2,298,301	2,109,545	2,630,836	2,142,541	2,380,259	1,098,659	19,426	903,614	41,296	2,391
DELSEA REGIONAL H.S DI	19,526,426	11,127,539	10,494,046	433,973	199,520	2,662,152	2,297,432	2,102,000	1,790,508	2,541,038	1,143,951	0	779,892	229,644	1,790
DEPTFORD TWP	42,348,363	26,088,986	24,170,852	1,616,685	301,449	4,661,742	4,233,937	4,704,362	3,783,524	5,354,567	2,845,327	445,529	732,366	449,487	4,299
EAST GREENWICH TWP	7,528,288	4,473,143	4,145,082	219,882	108,179	987,138	806,273	923,865	755,291	1,077,704	455,951	49,686	0	0	778
ELK TWP	3,725,060	2,176,403	2,111,237	52,760	12,406	518,194	476,912	573,736	492,688	409,523	197,871	3,771	4,277	53,649	369
FRANKLIN TWP	12,930,410	7,604,609	7,105,540	368,985	130,084	1,626,599	1,490,663	1,557,529	1,296,382	1,915,346	1,005,202	0	37,800	88,958	1,540
GATEWAY REGIONAL	12,081,047	6,654,265	6,342,014	168,377	143,874	2,065,018	1,792,668	1,160,557	901,110	1,378,885	500,949	15,926	637,583	69,397	975
GLASSBORO	25,486,760	14,807,301	14,115,957	509,660	181,684	3,654,884	3,300,535	3,067,370	2,352,844	3,266,505	1,594,521	0	459,991	443,098	2,292
GLOUCESTER CO SPEC S	18,753,589	10,193,194	9,427,425	330,682	435,087	4,006,866	2,990,043	2,124,170	1,442,857	2,214,206	898,404	0	109,957	19,013	639
GLOUCESTER CO VOCATI	13,049,999	5,973,516	5,450,576	352,513	170,427	1,551,586	1,492,633	1,773,293	1,133,964	2,781,345	1,314,693	753,561	256,911	63,014	915
GREENWICH TWP	7,820,698	4,301,699	4,044,311	156,087	101,301	1,513,721	1,244,858	770,165	580,690	1,001,148	565,446	140,655	30,837	1,586	542
HARRISON TWP	12,477,739	8,055,409	7,515,378	297,478	242,553	1,321,940	1,134,374	1,316,414	1,028,797	1,628,294	659,646	0	0	18,754	1,462
KINGSWAY REGIONAL	19,964,059	11,031,309	10,164,059	715,291	151,959	2,117,296	1,867,073	2,471,544	2,101,095	3,420,393	1,862,950	163,000	754,193	197,352	2,019
LOGAN TWP	10,093,201	6,163,402	5,730,596	271,342	161,464	1,422,652	1,359,228	1,108,230	967,587	1,293,380	196,513	39,069	53,882	67,687	933
MANTUA TWP	14,390,783	8,932,118	8,651,333	257,741	23,044	2,113,435	1,784,109	1,607,446	1,285,919	1,707,789	938,109	0	29,995	71,903	1,539
MONROE TWP	52,300,957	32,249,452	30,694,680	1,138,296	416,476	6,087,501	5,674,900	6,389,738	5,270,131	6,357,770	205,566	261,319	916,856	1,134,691	6,047
NATIONAL PARK BORO	3,175,622	1,950,244	1,823,618	88,170	38,456	522,578	289,494	340,991	206,659	348,355	175,597	0	5,508	4,105	302
PAULSBORO BORO	15,323,855	8,777,484	8,261,312	455,455	60,717	1,951,136	1,583,297	2,106,965	1,805,336	1,862,756	950,698	10,000	581,831	44,988	1,431
PITMAN BORO	17,801,807	10,423,143	9,929,761	333,964	159,418	2,581,575	2,343,014	2,051,247	1,748,217	2,045,652	1,041,307	123,681	500,900	36,975	1,604
SOUTH HARRISON TWP	2,663,091	1,611,596	1,470,028	81,727	59,841	358,937	272,155	384,682	284,615	282,775	9,267	23,559	0	0	315
SWEDESBORO-WOOLWIC	11,916,257	7,549,696	7,068,761	412,345	68,590	1,564,106	1,326,642	1,458,377	1,128,407	1,307,661	308,432	25,000	7,433	6,924	1,391
WASHINGTON TWP	101,677,681	61,509,235	58,622,523	1,287,273	1,599,439	14,545,189	13,649,613	11,614,586	9,661,178	10,938,540	5,184,627	797,712	1,738,595	29,823	9,024
WENONAH BORO	2,193,332	1,396,786	1,342,329	43,420	11,037	283,038	156,015	279,187	174,271	225,927	127,568	0	8,394	0	228
WEST DEPTFORD TWP	31,367,676	17,862,801	16,867,023	792,848	202,930	4,455,619	4,101,685	3,764,814	2,290,334	4,254,090	2,336,571	0	1,021,590	114,728	3,367
WESTVILLE BORO	3,730,951	2,455,670	2,323,668	130,006	1,996	512,970	283,665	472,972	344,143	274,576	119,314	0	14,764	0	371
WOODBURY CITY	17,235,809	10,385,986	9,622,038	365,456	398,492	2,309,305	2,038,258	2,016,042	1,567,419	1,916,497	870,898	0	602,277	114,095	1,562
WOODBURY HEIGHTS BO	2,570,476	1,629,697	1,554,852	71,057	3,788	358,103	227,134	347,816	228,481	226,121	99,809	0	8,740	0	240

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUDSON</b>															
BAYONNE CITY	93,580,466	59,551,180	56,873,824	1,994,823	682,533	10,506,007	9,960,266	9,837,159	7,526,351	11,140,008	6,598,837	639,549	1,105,903	185,719	9,826
EAST NEWARK BORO	2,035,081	1,065,806	993,867	65,386	6,553	328,682	264,220	378,322	274,910	253,878	90,729	0	8,394	0	218
GUTTENBERG TOWN	6,781,042	4,252,005	4,128,159	123,846	0	675,945	318,624	1,215,880	970,622	616,636	273,925	0	0	7,146	934
HARRISON TOWN	26,375,845	16,026,755	12,277,281	370,711	3,378,763	4,235,661	3,816,038	2,715,091	2,306,179	2,871,822	750,874	102,217	356,440	42,105	1,851
HOBOKEN CITY	42,585,023	22,322,406	18,089,105	816,056	3,417,245	7,954,397	7,558,429	4,072,601	2,621,903	6,343,755	4,187,977	386,537	1,222,123	252,085	2,226
HUDSON COUNTY VOCATI	33,217,537	14,622,163	13,154,964	801,987	665,212	5,156,897	4,932,752	4,206,744	2,976,674	5,601,834	2,592,669	169,490	865,454	12,060	1,274
JERSEY CITY	448,143,794	260,893,229	240,652,143	11,247,730	8,993,356	68,306,679	59,804,001	43,997,401	38,462,483	67,622,988	42,097,119	0	4,903,199	852,652	28,655
KEARNY TOWN	59,294,486	38,268,442	36,682,355	1,139,041	447,046	5,243,463	4,705,027	7,112,255	5,838,816	7,089,862	4,654,338	462,572	1,082,579	175,312	5,452
NORTH BERGEN TWP	78,361,708	47,754,480	45,303,834	2,259,151	191,495	10,369,720	8,789,974	9,335,825	7,789,094	9,153,508	5,695,216	0	1,288,154	371,938	7,448
SECAUCUS TOWN	25,195,586	13,534,746	13,190,655	333,508	10,583	3,269,267	3,038,765	3,273,886	2,556,516	3,570,194	2,201,581	440,349	895,211	487,179	1,973
UNION CITY	123,533,228	66,417,536	63,119,155	2,887,229	411,152	22,347,245	20,180,894	13,419,596	9,864,960	18,298,555	10,624,647	0	789,272	242,907	9,672
WEEHAWKEN TWP	14,794,093	7,368,062	6,656,718	377,910	333,434	1,405,375	1,333,435	4,156,346	3,788,297	1,363,428	555,902	120,000	368,675	15,215	1,166
WEST NEW YORK TOWN	89,430,944	53,125,152	51,153,633	1,587,597	383,922	14,993,429	14,016,280	10,089,574	8,078,148	8,796,395	4,715,597	0	570,525	210,959	7,076

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUNTERDON</b>															
ALEXANDRIA TWP	7,388,461	4,518,443	4,308,542	144,633	65,268	1,095,479	904,830	929,506	760,369	765,208	372,864	5,000	72,741	44,805	659
BETHLEHEM TWP	7,306,541	4,309,207	4,166,058	132,166	10,983	1,034,350	801,012	1,042,291	752,424	807,347	68,649	0	48,304	0	624
BLOOMSBURY BORO	1,850,764	1,187,843	1,158,515	21,312	8,016	237,052	139,317	252,769	204,782	142,823	80,559	27,877	2,400	0	154
CALIFON BORO	1,888,708	1,268,671	1,219,001	36,641	13,029	172,780	141,833	251,340	224,173	170,633	77,553	0	25,284	2,900	142
CLINTON TOWN	5,981,254	3,781,534	3,629,389	115,276	36,869	833,974	725,940	682,623	606,869	612,216	308,341	0	70,907	4,300	556
CLINTON TWP	18,650,838	11,363,916	10,988,443	373,760	1,713	2,689,418	2,481,493	2,563,997	1,996,743	1,948,625	911,621	10,858	71,234	31,135	1,767
DELAWARE TWP	6,098,170	3,783,963	3,675,686	105,439	2,838	919,220	759,626	597,247	446,938	629,877	338,398	48,862	76,652	0	480
DELAWARE VALLEY REGI	13,014,152	7,069,747	6,420,308	408,672	240,767	1,737,436	1,548,255	1,322,363	980,872	1,774,150	692,760	30,650	1,079,806	110,902	952
EAST AMWELL TWP	5,710,783	3,466,910	3,164,132	142,435	160,343	762,703	666,937	757,653	657,171	629,624	310,458	11,000	82,894	0	497
FLEMINGTON-RARITAN RE	40,458,183	24,644,576	23,317,206	1,185,799	141,571	5,315,561	4,805,183	4,973,658	4,268,485	4,977,650	1,007,054	0	270,533	443,933	3,586
FRANKLIN TWP	4,357,488	2,823,050	2,649,525	130,931	42,594	462,139	407,084	587,215	463,604	467,274	0	0	17,810	2,897	353
FRENCHTOWN BORO	2,116,109	1,303,474	1,209,121	71,110	23,243	340,064	300,496	203,710	163,405	230,893	102,505	10,400	27,568	0	139
HAMPTON BORO	2,410,905	1,458,609	1,422,518	17,082	19,009	367,475	295,587	275,563	221,480	259,442	141,715	33,766	16,667	0	176
HIGH BRIDGE BORO	5,811,741	3,231,312	3,100,061	85,073	46,178	1,275,878	1,127,011	620,036	505,497	650,488	218,267	0	34,015	44,075	430
HOLLAND TWP	8,201,215	5,152,898	4,696,033	415,406	41,459	1,149,652	1,073,631	884,803	744,623	930,278	454,048	0	83,585	4,213	713
HUNTERDON CENTRAL RE	41,822,614	22,881,911	20,863,500	1,574,930	443,481	7,507,384	6,983,017	3,946,639	3,014,087	5,478,228	2,817,232	0	1,659,712	208,556	2,893
HUNTERDON CO VOCATIO	3,518,630	1,916,619	1,708,439	130,398	77,782	274,602	223,486	655,371	532,012	702,150	132,648	0	35,498	13,680	488
KINGWOOD TWP	5,493,674	3,410,889	2,996,634	335,331	78,924	711,100	607,790	659,397	551,217	665,725	253,128	0	43,406	16,900	487
LAMBERTVILLE CITY	2,379,327	1,520,946	1,442,322	53,053	25,571	362,887	215,382	260,103	199,979	231,932	100,957	2,450	1,009	0	149
LEBANON BORO	1,641,668	905,133	857,593	35,103	12,437	345,148	244,127	182,170	77,703	207,447	42,855	0	1,770	0	82
LEBANON TWP	10,644,947	6,261,045	6,044,023	173,485	43,537	1,960,943	1,740,130	1,194,271	941,072	1,164,252	567,924	0	64,436	18,820	813
MILFORD BORO	1,758,737	1,051,840	874,251	83,112	94,477	297,985	139,147	186,604	77,421	193,239	61,021	13,558	15,511	0	114
N HUNT/VOORHEES REGI	41,437,186	22,744,556	21,077,288	879,804	787,464	6,060,207	5,679,713	3,978,991	2,919,922	6,111,208	3,438,175	0	2,523,133	174,847	3,006
READINGTON TWP	24,794,473	15,212,330	13,968,598	1,112,854	130,878	3,490,347	3,069,440	2,942,084	2,103,662	2,787,898	1,229,394	0	183,954	369,798	2,238
SOUTH HUNTERDON REGI	6,512,758	3,842,649	3,636,856	128,713	77,080	1,131,422	782,034	460,395	358,025	600,665	354,903	0	418,330	18,914	353
STOCKTON BORO	569,053	372,884	355,929	13,319	3,636	37,424	24,593	79,195	57,837	79,550	26,761	0	0	0	48
TEWKSBURY TWP	9,329,444	5,567,079	5,297,970	225,360	43,749	1,298,824	969,290	1,202,296	928,149	1,017,823	422,248	0	171,995	157,121	772
UNION TWP	7,327,372	4,121,968	3,918,934	182,746	20,288	1,052,306	817,804	1,050,991	632,751	1,029,798	342,065	6,310	64,989	108,271	603
WEST AMWELL TWP	3,005,031	1,908,042	1,706,499	146,403	55,140	462,064	255,909	405,238	312,765	222,187	107,930	15,000	0	17,606	258

**Summary / 2006-07 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>MERCER</u></b>															
EAST WINDSOR REGIONA	59,441,294	35,152,878	33,378,391	1,654,638	119,849	9,271,786	8,250,357	5,675,783	4,538,287	7,373,024	3,961,182	0	1,231,588	714,979	5,055
EWING TWP	42,327,936	26,471,623	24,489,861	571,971	1,409,791	4,960,622	4,563,217	4,717,958	4,259,707	4,854,773	2,321,846	0	1,054,102	2,695	3,925
HAMILTON TWP	125,391,324	76,580,688	73,355,326	2,453,840	771,522	17,437,355	15,756,758	11,416,658	10,345,224	15,798,105	10,050,744	350,000	2,041,172	294,895	13,111
HOPEWELL VALLEY REGI	51,082,506	31,842,009	29,125,264	1,588,372	1,128,373	7,287,865	6,606,167	4,879,904	3,721,214	5,749,883	2,691,918	15,000	1,089,636	176,933	4,058
LAWRENCE TWP	51,650,893	28,250,047	26,674,921	1,341,499	233,627	9,577,554	8,603,185	5,394,522	4,693,764	6,807,962	3,688,844	0	1,026,607	133,831	3,984
MERCER CO SPECIAL SER	33,826,397	22,245,808	22,082,422	146,092	17,294	6,714,996	6,481,817	2,608,086	1,787,405	2,210,155	841,416	0	0	92,214	743
MERCER COUNTY VOCATI	8,041,192	4,502,265	3,936,646	422,605	143,014	960,113	808,343	1,385,345	1,040,685	1,126,146	549,788	0	0	44,483	534
PRINCETON REGIONAL	49,494,840	28,748,747	26,933,464	1,256,638	558,645	8,957,068	7,848,116	4,379,853	3,796,602	5,996,886	3,297,256	35,000	1,260,904	218,467	3,357
ROBBINSVILLE TWP	23,241,515	13,740,630	12,648,846	998,727	93,057	2,648,795	2,191,044	2,855,973	2,273,810	3,032,908	1,335,702	0	906,644	200,779	2,235
TRENTON CITY	183,179,727	98,639,107	91,995,298	4,249,073	2,394,736	29,637,185	26,852,604	17,485,560	14,203,034	31,600,032	19,903,484	3,139,954	819,080	622,373	11,280
W WINDSOR-PLAINSBORO	110,181,121	67,087,545	64,542,011	2,210,693	334,841	16,278,291	14,899,729	11,805,787	9,117,862	11,763,841	6,800,118	0	2,938,029	573,820	9,553

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MIDDLESEX</b>															
CARTERET BORO	36,755,194	23,817,558	22,411,759	719,288	686,511	3,920,228	3,616,811	4,372,468	3,704,847	3,926,937	2,132,910	0	492,711	273,582	3,805
CRANBURY TWP	8,821,698	4,397,859	3,897,432	374,292	126,135	2,247,310	2,124,972	771,968	596,625	1,223,722	332,649	55,000	125,839	68,607	630
DUNELLEN BORO	10,613,138	6,446,928	6,275,202	165,370	6,356	1,242,299	1,092,401	1,506,218	1,288,652	1,107,698	140,707	0	271,655	5,943	1,077
EAST BRUNSWICK TWP	101,946,312	61,892,169	58,558,941	1,628,383	1,704,845	17,275,662	14,953,463	10,645,576	8,924,537	10,242,756	4,564,010	359,541	1,327,486	84,033	9,020
EDISON TWP	146,077,038	96,975,299	93,874,652	2,938,020	162,627	17,904,804	16,301,334	11,465,644	9,137,894	17,698,012	10,807,423	0	1,827,047	685,285	13,691
HIGHLAND PARK BORO	19,175,786	10,422,605	9,736,742	476,135	209,728	3,606,589	3,290,901	2,399,438	1,653,847	2,175,999	60,108	0	569,319	81,791	1,537
JAMESBURG BORO	5,478,648	3,441,204	3,306,836	98,200	36,168	665,006	578,677	727,972	568,445	624,849	284,371	0	19,616	54,802	620
METUCHEN BORO	23,833,072	14,228,228	13,426,576	632,246	169,406	3,506,644	3,077,040	2,287,815	1,779,046	3,074,550	1,486,930	0	681,194	50,364	1,991
MIDDLESEX BORO	22,401,569	13,282,748	12,683,037	482,070	117,641	3,386,149	2,998,132	2,674,148	2,137,658	2,351,076	1,253,833	0	683,665	32,267	2,040
MIDDLESEX CO VOCATIO	33,948,908	16,423,197	15,001,539	895,677	525,981	4,438,743	4,263,634	5,540,546	4,503,608	6,527,014	2,597,332	89,000	486,894	609,262	2,107
MILLTOWN BORO	7,114,592	4,213,177	3,958,429	144,316	110,432	1,085,348	956,285	840,807	622,302	908,892	530,218	6,000	54,171	63,634	661
MONROE TWP	59,409,261	37,101,112	32,067,852	3,135,764	1,897,496	6,912,520	6,245,549	6,606,278	5,593,249	6,689,885	3,645,347	0	1,364,411	352,286	4,937
NEW BRUNSWICK CITY	113,568,433	60,507,992	59,154,554	1,262,125	91,313	29,616,495	15,067,570	11,873,446	9,555,648	10,820,305	6,180,004	0	469,146	81,972	6,718
NORTH BRUNSWICK TWP	58,523,816	36,155,282	34,280,212	1,491,713	383,357	7,839,400	7,104,689	5,835,343	4,789,506	7,470,719	4,441,458	0	1,051,587	406,025	5,447
OLD BRIDGE TWP	99,509,636	60,843,921	59,112,988	1,579,124	151,809	12,461,578	11,439,344	9,446,220	7,860,694	14,468,375	4,236,647	4,227	1,541,373	132,414	9,758
PERTH AMBOY CITY	123,903,683	78,610,924	75,556,768	2,813,319	240,837	18,443,564	14,677,000	10,212,008	8,654,047	13,195,245	7,514,713	0	1,172,120	610,734	9,510
PISCATAWAY TWP	74,945,383	44,891,345	43,076,653	1,445,919	368,773	10,904,506	10,058,246	8,557,474	6,456,562	9,430,150	4,895,567	0	1,132,336	490,331	6,904
SAYREVILLE BORO	54,027,697	33,279,897	32,020,215	937,886	321,796	8,059,398	6,516,131	5,629,371	4,171,808	5,765,878	3,323,608	16,334	1,006,189	192,667	5,704
SOUTH AMBOY CITY	12,227,317	7,359,809	7,031,861	239,911	88,037	1,725,844	1,575,252	1,557,000	1,297,254	1,313,081	596,428	0	247,609	0	1,125
SOUTH BRUNSWICK TWP	95,325,898	55,650,446	53,433,103	1,456,008	761,335	11,462,303	10,731,174	11,207,958	10,025,251	14,671,929	7,404,568	0	1,811,969	181,380	8,792
SOUTH PLAINFIELD BORO	42,229,891	25,908,983	23,989,120	1,375,532	544,331	5,181,680	4,617,165	4,576,899	3,207,128	5,179,602	0	0	1,157,674	112,409	3,793
SOUTH RIVER BORO	18,041,580	10,535,207	10,079,383	363,359	92,465	2,707,483	2,492,183	2,206,888	1,962,019	1,958,482	511,974	10,000	623,521	39,660	2,152
SPOTSWOOD BORO	18,839,237	10,643,841	10,047,769	563,787	32,285	2,977,963	2,370,398	2,104,490	1,775,734	2,528,783	1,396,790	0	569,670	380,749	1,772
WOODBRIIDGE TWP	139,699,459	85,667,593	82,660,590	2,511,294	495,709	19,116,182	17,897,616	17,095,702	13,308,537	13,552,365	8,034,473	1,120,171	2,028,100	280,492	13,410

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MONMOUTH</b>															
ASBURY PARK CITY	58,116,055	34,864,325	27,730,994	1,086,122	6,047,209	9,570,306	9,004,651	5,325,044	3,883,190	6,517,077	4,328,432	0	807,647	93,094	2,313
ATLANTIC HIGHLANDS BO	3,696,525	2,237,282	2,066,495	140,638	30,149	528,660	423,697	507,418	352,704	405,838	213,152	0	17,328	28,177	292
AVON BORO	1,745,965	1,071,963	995,429	55,850	20,684	235,070	212,794	240,382	197,689	128,675	60,680	20,729	48,668	22,646	141
BELMAR BORO	6,274,612	3,900,709	3,651,713	159,865	89,131	580,506	535,505	834,153	689,999	842,012	202,317	0	92,467	8,850	534
BRADLEY BEACH BORO	4,084,506	2,666,723	2,467,403	102,992	96,328	478,398	446,291	429,309	259,722	439,287	178,969	4,000	65,250	9,531	266
BRIELLE BORO	6,456,783	4,040,104	3,841,139	172,175	26,790	788,427	514,840	757,055	639,492	689,144	334,244	21,852	80,803	16,145	709
COLTS NECK TWP	16,644,280	10,377,613	9,943,519	268,403	165,691	1,982,639	1,713,685	2,048,074	1,684,613	1,962,683	828,280	3,128	121,748	183,540	1,433
DEAL BORO	1,790,198	937,654	878,436	52,551	6,667	195,309	129,122	201,018	124,922	406,794	145,687	0	36,820	0	115
EATONTOWN BORO	15,059,350	9,135,644	8,778,873	336,834	19,937	2,312,184	2,118,359	1,895,195	1,423,628	1,574,287	24,690	0	104,353	5,343	1,193
FAIR HAVEN BORO	9,807,498	6,094,868	5,773,788	219,390	101,690	1,346,246	1,195,798	1,172,306	983,825	1,138,634	541,303	0	55,444	11,531	1,003
FARMINGDALE BORO	2,113,348	1,315,207	1,278,868	36,339	0	271,988	160,492	232,356	180,624	231,649	94,200	4,000	7,954	0	150
FREEHOLD BORO	12,637,220	7,807,186	7,490,229	180,645	136,312	2,042,869	1,764,966	1,435,678	1,113,546	1,222,852	589,977	25,168	74,775	0	1,367
FREEHOLD REGIONAL	116,268,104	66,364,583	63,117,534	2,904,486	342,563	13,119,538	11,934,389	12,535,609	10,435,456	16,636,888	7,978,246	28,875	6,099,154	1,084,355	11,550
FREEHOLD TWP	45,544,955	27,138,840	26,123,369	769,637	245,834	6,484,098	6,163,932	4,974,245	3,718,359	5,798,030	2,781,219	0	409,949	311,642	4,627
HAZLET TWP	35,785,690	21,866,025	20,690,536	802,216	373,273	4,026,309	3,650,483	4,409,492	3,877,159	4,687,738	2,389,715	0	771,785	78,118	3,327
HENRY HUDSON REGIONA	5,968,482	2,982,948	2,785,469	149,570	47,909	1,082,137	964,166	650,399	497,338	730,654	73,330	0	465,531	0	461
HIGHLANDS BORO	3,017,519	1,787,381	1,707,729	57,890	21,762	554,958	347,231	360,568	272,178	299,943	120,961	1,500	9,524	2,296	192
HOLMDEL TWP	40,829,331	24,162,297	23,254,364	670,085	237,848	6,094,660	5,451,723	3,255,682	2,451,355	6,247,860	3,385,183	0	843,152	306,499	3,503
HOWELL TWP	77,041,628	45,358,601	43,665,337	1,280,325	412,939	12,028,494	11,509,179	8,593,566	7,756,623	9,684,356	5,393,667	0	445,292	2,618,071	7,286
KEANSBURG BORO	30,619,440	16,877,434	15,595,194	734,483	547,757	7,637,400	6,521,987	2,720,933	2,206,536	2,834,915	71,658	0	538,799	30,579	1,881
KEYPORT BORO	13,500,043	8,076,224	7,732,109	324,256	19,859	1,917,809	1,817,643	1,640,484	1,307,881	1,493,431	837,565	0	372,096	92,874	1,077
LITTLE SILVER BORO	8,750,407	5,329,607	4,992,771	276,884	59,952	1,107,727	1,007,378	1,082,921	889,304	1,139,611	450,880	13,150	77,390	178,157	795
LONG BRANCH CITY	67,385,998	41,204,959	38,868,581	1,189,334	1,147,044	9,523,463	8,531,042	7,226,480	6,062,475	7,733,245	4,424,405	0	1,377,023	1,266,915	4,792
MANALAPAN-ENGLISHTO	53,407,067	33,151,213	31,597,606	1,275,579	278,028	6,223,023	5,853,672	5,579,502	4,462,577	7,703,657	4,074,253	0	306,755	373,697	5,493
MANASQUAN BORO	18,283,441	10,371,106	9,602,206	550,623	218,277	2,676,398	2,428,865	2,424,371	2,075,190	1,989,968	911,956	0	821,598	298,366	1,710
MARLBORO TWP	59,330,846	39,553,993	38,048,289	1,486,390	19,314	6,475,169	5,794,356	6,208,746	5,272,194	5,869,148	2,464,099	0	416,407	151,184	6,137
MATAWAN-ABERDEEN RE	46,353,434	27,137,357	26,048,074	1,054,944	34,339	6,009,411	5,524,209	5,165,669	4,475,443	6,605,307	3,414,376	0	1,134,675	549,137	3,735
MIDDLETOWN TWP	112,175,095	70,976,593	66,951,106	3,768,097	257,390	13,639,111	12,640,141	11,426,664	10,310,684	13,989,910	8,508,116	0	2,115,363	336,274	10,125
MILLSTONE TWP	16,399,852	10,000,093	9,602,547	331,252	66,294	1,974,372	1,671,482	2,044,347	1,647,670	1,826,867	772,239	0	159,250	31,928	1,687
MONMOUTH BEACH BORO	3,137,212	2,013,247	1,889,009	76,918	47,320	248,124	205,489	505,271	440,679	318,985	125,314	0	38,601	0	310
MONMOUTH CO VOCATIO	34,236,963	20,560,993	18,169,415	1,586,822	804,756	3,735,277	3,484,436	4,484,929	4,067,812	5,176,257	2,201,579	42,341	0	56,134	2,267

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MONMOUTH</b>															
MONMOUTH REGIONAL	18,121,910	9,862,229	9,405,403	384,809	72,017	3,347,795	3,071,677	1,677,196	1,383,504	2,060,074	914,170	0	1,051,286	150,382	1,170
NEPTUNE CITY	3,839,079	2,413,348	2,286,634	87,818	38,896	462,306	313,780	606,937	517,673	306,336	172,424	3,000	47,152	0	389
NEPTUNE TWP	60,438,390	33,295,081	30,617,618	1,059,265	1,618,198	8,285,902	7,269,573	5,422,816	3,906,077	11,300,524	3,192,634	0	1,752,293	80,987	4,403
OCEAN TWP	50,166,846	30,570,065	29,181,875	1,218,249	169,941	6,172,087	5,812,457	4,708,797	3,931,372	6,882,336	3,301,573	0	1,255,194	706,234	4,312
OCEANPORT BORO	7,169,677	4,631,236	4,465,414	119,341	46,481	858,807	787,024	920,969	791,274	656,373	239,188	0	81,937	35,765	719
RED BANK BORO	9,715,894	5,698,914	5,406,646	205,293	86,975	1,565,925	1,322,709	1,090,468	846,212	1,304,835	613,861	0	55,520	0	764
RED BANK REGIONAL	16,199,665	8,725,448	8,074,214	549,814	101,420	2,805,225	2,504,906	1,650,512	1,256,293	2,078,433	640,305	0	750,210	140,626	1,083
ROOSEVELT BORO	1,149,383	761,752	729,240	32,031	481	93,256	86,872	116,672	86,829	158,379	38,057	16,322	3,001	0	90
RUMSON BORO	10,734,575	6,454,014	6,120,885	253,051	80,078	1,648,247	1,267,443	1,384,182	1,160,492	1,112,423	504,568	0	135,709	0	962
RUMSON-FAIR HAVEN RE	12,051,511	6,770,854	6,313,152	353,560	104,142	1,911,687	1,722,577	1,245,232	1,010,842	1,533,434	471,268	0	590,168	76,835	997
SEA GIRT BORO	2,702,424	1,539,700	1,440,636	73,047	26,017	438,813	352,743	303,600	233,215	344,757	191,755	0	75,501	3,400	171
SHORE REGIONAL	10,098,872	5,035,061	4,536,744	300,508	197,809	1,511,797	1,380,856	1,205,522	831,060	1,501,097	74,237	91,061	714,436	102,619	763
SHREWSBURY BORO	5,814,589	3,603,552	3,331,059	185,235	87,258	724,509	673,901	698,418	545,711	710,883	318,862	11,432	46,795	25,178	503
SPRING LAKE BORO	3,625,929	2,047,026	1,866,151	111,775	69,100	678,230	579,437	397,426	308,854	459,227	234,882	0	43,670	0	251
SPRING LAKE HEIGHTS B	3,872,680	2,268,068	2,161,081	84,390	22,597	586,402	465,915	571,263	438,936	396,543	175,225	0	50,404	0	352
TINTON FALLS	17,316,487	10,974,122	10,200,867	637,418	135,837	2,346,898	2,031,317	1,934,582	1,511,908	1,937,736	100,805	0	123,148	30,240	1,559
UNION BEACH	8,352,107	4,986,257	4,788,776	184,982	12,499	939,734	769,574	1,064,003	907,592	1,243,943	710,329	0	63,071	0	814
UPPER FREEHOLD REGIO	24,805,270	14,620,927	13,730,154	457,738	433,035	3,155,181	2,673,333	3,005,529	2,260,931	3,013,353	1,137,653	0	863,843	44,613	2,282
WALL TWP	48,702,563	28,417,842	27,158,811	1,123,552	135,479	5,888,394	5,392,245	6,145,611	4,946,393	6,458,018	3,494,065	0	1,153,198	244,005	4,401
WEST LONG BRANCH BOR	7,399,947	4,218,531	3,803,153	307,955	107,423	949,301	690,326	1,088,711	961,228	976,103	408,409	0	98,126	97,793	699



## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MORRIS</b>															
BOONTON TOWN	16,040,986	8,900,207	8,372,973	302,083	225,151	2,472,916	2,056,547	2,149,192	1,768,348	2,032,695	1,099,947	0	485,976	58,675	1,263
BOONTON TWP	6,308,360	3,946,482	3,658,868	259,719	27,895	767,258	641,030	789,531	438,382	677,475	302,024	0	101,160	0	524
BUTLER BORO	15,746,988	8,401,426	7,894,155	438,051	69,220	2,904,140	2,497,597	1,867,174	1,511,116	2,091,510	1,279,374	7,455	473,177	72,633	1,183
CHESTER TWP	15,778,910	9,785,193	9,282,684	247,929	254,580	1,826,918	1,676,815	2,035,581	1,642,633	1,996,949	836,163	0	119,150	56,257	1,392
DENVILLE TWP	19,098,393	11,867,380	11,277,948	366,385	223,047	3,218,864	2,875,566	2,048,942	1,653,225	1,643,553	837,852	0	139,231	285,864	1,864
DOVER TOWN	29,100,142	17,066,885	15,934,001	1,051,383	81,501	4,404,317	4,046,884	3,220,684	2,839,889	3,723,056	1,916,438	0	602,752	260,876	2,862
EAST HANOVER TWP	14,073,330	8,837,081	8,591,527	166,089	79,465	1,719,387	1,146,180	1,848,897	1,550,918	1,483,824	853,348	0	119,051	28,330	1,138
FLORHAM PARK BORO	12,352,167	7,178,838	6,772,677	309,845	96,316	2,089,439	1,863,824	1,532,459	1,178,705	1,330,932	668,521	0	133,267	29,104	978
HANOVER PARK REGIONA	20,857,364	11,492,521	10,959,639	383,046	149,836	2,841,204	2,606,390	2,210,798	1,915,752	2,582,872	1,345,253	19,056	1,537,931	336,027	1,559
HANOVER TWP	18,659,571	10,913,290	10,330,149	438,769	144,372	2,884,485	2,541,564	2,251,852	1,904,609	2,341,344	1,204,834	0	154,258	96,128	1,557
HARDING TOWNSHIP	5,623,161	2,788,881	2,566,585	143,711	78,585	837,754	717,377	581,980	437,839	778,607	219,622	371	114,732	2,841	320
JEFFERSON TWP	39,552,139	22,354,878	21,129,779	660,481	564,618	6,091,703	5,644,715	4,673,559	3,807,227	5,427,713	2,890,631	9,775	778,983	59,329	3,620
KINNELON BORO	25,037,549	14,772,126	13,865,843	725,344	180,939	3,719,681	3,190,994	2,913,464	2,521,106	2,842,086	1,526,321	0	790,192	5,830	2,196
LINCOLN PARK BORO	10,574,348	6,424,942	6,158,311	175,679	90,952	1,505,905	1,372,723	1,404,445	1,012,015	1,099,297	633,343	75,513	64,246	48,250	929
LONG HILL TWP	12,074,050	6,928,612	6,701,548	204,645	22,419	1,925,598	1,688,954	1,610,882	1,286,241	1,540,141	910,008	0	68,816	12,978	1,072
MADISON BORO	28,845,747	17,251,532	16,672,294	453,500	125,738	4,040,156	3,555,044	3,371,502	2,728,573	2,994,239	1,725,700	0	1,175,566	181,497	2,287
MENDHAM BORO	7,924,468	4,463,867	4,115,362	315,293	33,212	1,000,313	830,435	1,129,468	925,545	823,558	359,525	0	77,262	15,995	659
MENDHAM TWP	11,408,511	6,876,976	6,209,575	445,513	221,888	1,652,721	1,347,145	1,403,925	1,112,339	1,249,166	653,228	17,626	162,729	10,000	903
MINE HILL TWP	3,772,960	2,277,698	2,188,233	73,034	16,431	447,823	203,024	535,293	389,119	503,094	204,883	0	9,052	0	352
MONTVILLE TWP	49,883,461	29,449,133	27,737,174	1,221,048	490,911	8,495,410	7,736,429	5,565,630	4,304,772	5,102,198	2,428,263	0	1,271,091	61,507	4,202
MORRIS COUNTY VOCATI	11,642,177	6,558,004	4,615,208	388,257	1,554,539	1,033,370	987,913	2,586,409	2,142,617	1,339,713	740,368	4,649	297,618	0	412
MORRIS HILLS REGIONAL	41,331,798	22,049,983	20,540,828	1,029,627	479,528	6,077,627	5,695,130	3,977,338	3,218,930	6,051,865	2,816,773	0	2,772,424	410,645	2,716
MORRIS PLAINS BORO	8,068,361	4,641,607	4,428,752	212,855	0	1,160,147	985,927	963,325	770,581	1,167,838	546,040	0	130,759	82,387	616
MORRIS SCHOOL DISTRIC	69,792,620	40,401,405	38,759,299	1,100,588	541,518	12,403,828	11,477,478	5,709,912	4,809,669	8,954,802	4,371,163	230,821	1,565,652	247,883	4,627
MOUNT ARLINGTON BORO	5,227,545	2,978,280	2,819,652	123,212	35,416	865,812	717,711	633,271	516,404	680,188	259,832	3,130	61,217	0	408
MOUNT OLIVE TWP	58,634,309	32,574,591	31,521,184	789,033	264,374	8,880,273	7,794,978	6,717,500	5,307,470	8,196,165	4,264,759	41,000	1,089,079	93,827	4,965
MOUNTAIN LAKES BORO	28,999,357	17,162,316	16,218,456	790,996	152,864	4,557,231	3,851,610	3,338,680	2,694,056	3,011,993	1,477,103	53,735	799,742	459,984	1,592
NETCONG BORO	3,439,121	2,291,673	2,201,473	87,178	3,022	370,409	259,853	392,652	317,341	357,649	167,514	0	26,465	26,242	282
PARSIPPANY-TROY HILLS	90,207,104	54,042,870	52,677,556	1,241,186	124,128	15,018,906	13,204,682	8,869,014	7,607,904	9,799,127	5,680,116	10,997	2,167,953	63,962	7,180
PEQUANNOCK TWP	27,767,925	17,497,141	15,898,367	1,149,928	448,846	3,517,770	2,984,538	3,329,743	2,667,702	2,743,823	1,323,080	0	632,579	121,495	2,487
RANDOLPH TWP	59,114,148	35,557,593	34,088,817	1,113,847	354,929	8,767,510	8,282,504	6,582,357	5,130,500	6,200,233	3,489,982	0	1,631,697	429,144	5,549

**Summary / 2006-07 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>DISTRICT</b>															
<b>MORRIS</b>															
RIVERDALE BORO	3,542,875	1,909,766	1,791,478	57,679	60,609	653,248	475,414	558,773	448,975	374,367	202,331	1,818	43,239	0	270
ROCKAWAY BORO	6,059,970	3,477,124	3,310,067	120,869	46,188	855,994	674,948	982,101	806,384	681,698	405,575	0	51,769	0	628
ROCKAWAY TWP	36,328,193	21,680,671	20,348,217	1,091,919	240,535	5,966,232	5,550,769	4,107,817	3,236,471	4,421,605	2,559,662	0	123,663	61,953	2,840
ROXBURY TWP	49,289,066	29,058,246	27,702,188	993,964	362,094	7,337,560	6,237,277	4,838,783	4,042,346	6,178,039	3,488,557	100,000	1,125,491	475,090	4,481
SCH DIST OF THE CHATHA	40,277,538	24,006,306	21,822,389	1,956,056	227,861	6,105,680	5,519,008	4,600,199	3,848,284	5,238,042	2,745,283	0	313,353	109,028	3,444
WASHINGTON TWP	32,052,614	20,000,260	18,943,263	879,877	177,120	5,340,089	4,387,192	3,166,086	2,648,620	3,386,045	1,804,154	0	160,134	24,670	2,894
WEST MORRIS REGIONAL	33,416,645	19,325,515	18,606,785	587,861	130,869	4,953,526	4,269,261	3,792,349	2,997,368	3,141,861	1,582,189	0	2,165,405	558,978	2,525
WHARTON BORO	8,648,054	5,291,598	5,042,458	181,005	68,135	1,360,563	1,076,023	1,042,035	794,081	879,356	292,643	0	74,502	2,050	751

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>OCEAN</b>															
BARNEGAT TWP	34,474,877	19,859,109	17,466,566	889,694	1,502,849	4,577,925	3,952,712	3,252,170	2,677,201	4,418,730	2,202,135	0	1,457,772	97,205	3,043
BAY HEAD BORO	1,590,234	950,329	913,904	20,801	15,624	269,561	101,683	130,162	84,654	221,511	129,777	0	14,759	0	92
BEACH HAVEN BORO	1,256,007	725,480	674,039	24,125	27,316	167,679	152,230	104,349	89,919	258,563	61,260	0	5,910	9,352	65
BERKELEY TWP	21,192,675	13,203,724	12,229,807	807,236	166,681	2,768,629	2,615,811	2,241,371	1,872,697	2,722,382	1,289,608	0	52,185	134,938	1,908
BRICK TWP	99,156,784	64,455,356	61,247,507	1,660,130	1,547,719	12,010,354	11,488,923	9,337,547	7,647,471	9,368,464	5,664,368	200,000	2,242,198	168,199	10,723
CENTRAL REGIONAL	23,937,750	12,667,714	12,274,333	334,284	59,097	3,382,781	3,106,423	3,241,259	2,182,719	3,360,740	1,466,977	0	1,093,547	85,264	2,130
EAGLESWOOD TWP	1,866,678	1,194,158	1,125,788	68,370	0	129,108	82,489	248,790	207,369	217,319	94,620	45,699	24,896	0	140
ISLAND HEIGHTS BORO	1,715,315	1,048,230	968,983	66,043	13,204	162,549	85,173	171,248	152,488	307,760	98,175	17,826	7,702	0	111
JACKSON TWP	94,372,998	57,753,678	53,452,234	3,726,219	575,225	10,883,868	9,599,802	10,149,392	8,468,592	11,315,946	6,407,820	0	2,190,082	828,244	9,651
LACEY TWP	50,065,865	31,128,346	29,934,082	729,361	464,903	6,796,429	5,950,824	3,895,315	3,246,889	6,252,888	3,644,063	0	1,534,911	356,621	4,995
LAKEHURST BORO	4,724,412	2,972,050	2,888,797	40,784	42,469	533,730	457,416	704,711	624,113	472,043	252,589	15,000	10,106	0	461
LAKEWOOD TWP	62,280,010	35,107,946	33,466,893	1,159,400	481,653	11,588,588	8,909,423	8,091,611	5,370,908	5,967,498	21,008	0	918,510	0	5,523
LAVALLETTE BORO	2,136,158	1,313,696	1,238,754	58,639	16,303	295,889	208,103	236,390	200,421	213,031	127,578	18,559	54,938	25,694	141
LITTLE EGG HARBOR TWP	18,064,462	10,916,110	10,341,156	411,170	163,784	2,968,305	2,678,509	2,120,280	1,613,115	1,952,043	966,889	0	53,807	131,318	1,693
LONG BEACH ISLAND	5,120,649	2,894,342	2,665,392	119,766	109,184	800,482	745,381	472,456	379,643	753,348	335,771	131,251	0	67,604	252
MANCHESTER TWP	35,713,191	20,961,912	20,103,060	630,983	227,869	4,686,851	3,965,220	3,707,606	3,158,675	4,792,606	1,733,500	1,923	1,078,583	179,863	3,288
OCEAN COUNTY VOCATIO	17,667,298	11,258,316	10,153,706	977,935	126,675	1,399,045	1,208,006	3,648,434	2,803,513	2,108,990	618,889	0	185,773	282,355	1,397
OCEAN GATE BORO	1,795,426	919,092	851,590	45,925	21,577	360,265	277,582	279,877	221,900	217,990	81,523	14,000	0	0	146
OCEAN TWP	7,354,756	4,305,148	4,071,566	206,881	26,701	1,106,394	949,652	873,883	734,921	907,421	332,708	121,000	30,279	97,829	551
PINELANDS REGIONAL	22,904,637	12,910,264	12,487,018	332,587	90,659	3,386,286	3,189,521	2,531,666	2,143,788	2,840,853	1,476,576	0	1,026,347	67,916	1,870
PLUMSTED TWP	17,157,038	10,624,618	9,807,240	490,547	326,831	1,814,513	1,723,095	1,924,045	1,623,379	2,006,922	222,043	0	738,301	42,534	1,856
POINT PLEASANT BEACH	10,658,674	6,780,759	6,462,972	259,730	58,057	1,126,932	946,918	1,042,776	858,984	1,121,285	508,556	0	586,922	42,898	866
POINT PLEASANT BORO	29,148,396	17,067,498	16,380,692	564,128	122,678	4,226,143	3,951,996	3,287,951	2,922,492	3,424,771	182,601	0	1,009,043	129,634	3,229
SEASIDE HEIGHTS BORO	2,515,148	1,442,940	1,365,127	49,001	28,812	424,351	319,337	375,603	218,914	264,808	128,280	5,000	0	15,005	211
SEASIDE PARK BORO	1,348,817	841,813	799,577	22,464	19,772	230,193	181,170	156,410	137,842	78,918	27,228	39,982	1,500	0	93
SOUTHERN REGIONAL	41,651,147	23,767,586	22,868,353	763,219	136,014	4,660,236	4,415,041	5,066,586	4,102,880	6,363,023	3,135,032	0	1,644,796	1,957,181	3,248
STAFFORD TWP	28,586,781	16,937,692	16,131,366	684,380	121,946	3,487,401	3,095,304	3,768,395	3,200,554	4,037,782	1,433,740	0	0	1,071,295	2,510
TOMS RIVER REGIONAL	164,199,919	94,957,276	90,700,161	2,723,178	1,533,937	20,577,467	19,369,846	16,783,756	13,933,581	21,496,164	12,177,401	50,000	6,098,158	1,158,791	17,583
TUCKERTON BORO	3,049,856	1,879,244	1,725,833	144,510	8,901	430,981	342,420	263,253	215,380	413,008	189,922	0	63,369	8,000	269

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>PASSAIC</b>															
BLOOMINGDALE BORO	7,770,815	4,277,406	4,108,120	110,838	58,448	1,568,364	1,248,995	1,033,698	816,074	834,638	139,321	0	44,724	2,500	625
CLIFTON CITY	110,153,288	68,616,492	64,790,797	3,088,689	737,006	16,577,650	13,705,360	12,264,331	8,982,671	10,460,569	6,526,316	10,147	1,667,395	510,494	10,349
HALEDON BORO	9,490,176	5,672,195	5,252,901	319,114	100,180	1,270,203	1,104,086	1,314,374	680,279	1,120,109	305,532	0	101,817	31,903	1,041
HAWTHORNE BORO	26,022,969	16,173,710	15,692,450	394,983	86,277	3,822,343	3,093,944	2,499,957	2,091,599	2,886,322	1,829,495	0	562,164	94,303	2,383
LAKELAND REGIONAL	16,242,859	8,829,291	8,395,423	340,798	93,070	2,313,463	2,081,083	2,138,470	1,508,620	2,011,995	774,461	0	773,554	241,660	1,118
LITTLE FALLS TWP	9,504,702	5,511,412	5,183,662	259,031	68,719	1,741,105	1,611,048	1,113,554	793,772	1,065,873	541,405	18,000	45,841	56,493	881
NORTH HALEDON BORO	6,159,209	4,176,173	3,922,935	159,965	93,273	631,888	584,591	775,050	616,627	538,713	264,322	0	23,573	0	665
PASSAIC CITY	172,520,452	110,187,417	100,845,777	3,339,641	6,001,999	32,198,242	23,570,127	14,679,123	13,159,082	12,872,064	7,326,134	0	968,800	155,525	12,265
PASSAIC CO MANCHESTE	9,436,241	5,076,390	4,837,916	163,535	74,939	1,225,740	1,081,403	1,702,297	1,451,629	1,017,393	318,492	0	413,797	14,137	793
PASSAIC COUNTY VOCATI	47,184,204	24,726,678	23,022,560	1,464,767	239,351	9,050,169	8,202,980	3,559,720	2,935,152	8,090,878	4,354,330	0	1,511,685	900,423	2,485
PASSAIC VALLEY REGION	15,526,093	8,727,636	8,316,353	383,380	27,903	1,544,388	1,434,925	1,975,530	1,373,656	2,224,248	1,234,665	0	1,043,948	173,891	1,301
PATERSON CITY	358,914,432	216,719,819	209,107,876	6,587,236	1,024,707	63,816,103	60,613,584	33,452,060	27,636,034	41,942,550	12,721,395	0	1,765,562	263,687	24,606
POMPTON LAKES BORO	22,694,355	12,905,161	12,353,218	424,217	127,726	3,405,740	3,039,333	2,571,356	2,275,753	3,119,330	1,256,000	8,855	683,913	10,395	1,800
PROSPECT PARK BORO	7,030,105	4,952,021	4,802,973	145,044	4,004	719,107	623,683	755,949	621,728	599,924	250,450	0	3,105	12,818	822
RINGWOOD BORO	16,175,632	10,284,623	9,795,951	253,744	234,928	1,675,155	1,414,265	2,021,026	1,671,832	1,854,127	980,405	0	40,775	15,560	1,408
TOTOWA BORO	10,247,694	6,377,911	6,013,027	198,625	166,259	1,257,233	1,204,985	1,411,884	1,162,971	1,132,778	648,900	0	26,248	80,691	1,006
WANAQUE BORO	11,110,369	6,758,558	6,499,878	220,280	38,400	1,601,974	1,347,245	1,504,457	1,136,413	1,170,616	757,509	0	35,884	0	993
WAYNE TWP	104,509,266	61,451,646	59,216,169	1,809,740	425,737	13,154,467	12,430,871	12,454,284	9,984,707	13,592,032	7,345,907	54,800	2,612,451	300,935	8,894
WEST MILFORD TWP	50,176,742	31,058,154	29,949,924	996,850	111,380	6,976,164	6,367,328	4,877,409	4,300,896	5,933,565	3,427,082	0	873,265	147,150	4,391
WOODLAND PARK	10,536,262	6,172,119	5,840,482	285,174	46,463	1,809,322	1,498,467	1,486,270	1,295,577	1,052,082	613,330	16,469	0	41,064	1,006

**Summary / 2006-07 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SALEM</b>															
ALLOWAY TWP	4,090,472	2,566,863	2,364,737	163,854	38,272	533,300	417,466	515,005	449,105	436,432	181,631	8,500	30,372	6,571	481
ELMER BORO	1,036,545	475,964	420,205	35,881	19,878	168,864	63,774	141,977	65,745	184,538	13,784	61,011	4,191	11,498	81
ELSINBORO TWP	1,115,393	676,522	619,746	48,336	8,440	143,023	67,731	152,427	98,297	123,440	3,151	18,987	175	0	110
LOWER ALLOWAYS CREE	3,023,094	2,114,814	1,932,628	155,323	26,863	175,146	93,396	298,088	184,601	377,316	156,720	9,000	0	0	225
MANNINGTON TWP	2,020,346	1,319,392	1,260,520	39,704	19,168	229,110	183,224	252,749	151,679	191,899	107,157	15,000	5,398	0	154
OLDMANS TWP	2,708,960	1,790,121	1,708,414	56,395	25,312	246,331	208,308	307,697	243,428	331,109	139,744	23,042	10,660	41,807	222
PENNS GRV-CARNEY'S PT	24,741,408	15,270,116	14,723,160	424,325	122,631	2,847,535	2,605,787	3,215,896	2,541,786	3,051,070	1,749,698	6,462	337,707	22,810	2,429
PENNSVILLE	21,865,590	12,322,973	11,567,018	692,964	62,991	3,411,362	2,825,232	2,521,158	2,186,170	3,037,066	1,521,217	75,000	475,128	50,124	2,054
PITTSGROVE TWP	18,436,920	11,751,727	11,009,776	471,894	270,057	2,079,324	1,929,882	2,085,760	1,456,588	2,115,474	977,239	10,476	395,929	89,680	1,933
QUINTON TWP	3,378,857	2,193,402	2,120,609	52,574	20,219	384,759	307,263	466,195	380,698	318,893	144,412	5,000	10,608	13,672	349
SALEM CITY	20,838,922	12,351,276	11,076,436	1,107,816	167,024	3,629,771	3,278,968	2,082,521	1,718,936	2,311,448	1,055,798	0	410,963	87,621	1,467
SALEM CO SPECIAL SERVI	2,629,664	1,570,481	1,480,513	29,638	60,330	165,578	146,855	578,646	500,175	300,805	11,682	10,925	0	3,520	86
SALEM COUNTY VOCATIO	5,492,751	2,564,938	1,314,391	103,131	1,147,416	602,931	493,193	1,096,144	840,670	1,186,247	269,454	0	27,198	153,217	498
UPPER PITTSGROVE TWP	3,821,205	2,396,196	2,312,021	38,639	45,536	403,103	301,205	509,208	224,394	424,938	170,744	0	23,652	0	417
WOODSTOWN-PILESGRO	17,398,207	10,285,799	9,669,844	380,037	235,918	2,413,177	2,143,825	2,234,898	1,731,095	1,916,346	1,106,047	30,733	509,029	0	1,660

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SOMERSET</b>															
BEDMINSTER TWP	8,194,008	4,922,947	4,529,414	182,843	210,690	1,262,391	1,192,510	905,431	782,801	956,616	382,705	0	120,572	65,346	568
BERNARDS TWP	59,254,313	36,076,314	34,269,849	1,461,534	344,931	8,917,144	8,102,175	5,303,639	4,372,791	7,689,415	316,334	0	1,267,800	303,947	5,466
BOUND BROOK BORO	16,662,017	9,229,014	8,753,163	415,700	60,151	1,710,381	1,505,600	2,275,827	1,905,540	2,935,044	1,276,190	0	476,996	16,227	1,474
BRANCHBURG TWP	24,709,435	14,711,305	13,837,049	825,502	48,754	4,350,602	3,941,017	2,902,809	2,314,203	2,273,942	1,101,458	0	212,094	44,486	1,952
BRIDGEWATER-RARITAN	102,512,813	64,076,621	59,990,505	2,358,762	1,727,354	14,835,648	13,986,488	9,494,983	7,679,123	12,225,722	6,918,405	0	1,653,632	300,661	9,199
FRANKLIN TWP	87,218,482	51,024,179	48,813,055	1,764,649	446,475	12,313,395	11,304,705	9,492,965	7,912,593	12,836,123	7,967,535	0	1,264,281	293,087	7,257
GREEN BROOK TWP	10,764,666	6,519,042	5,982,699	481,592	54,751	1,234,048	947,741	1,404,138	1,074,951	1,303,985	624,079	0	85,520	120,634	983
HILLSBOROUGH TWP	77,462,302	48,677,926	47,514,261	1,119,380	44,285	12,169,948	10,512,421	7,090,789	5,847,227	7,973,451	4,152,204	0	1,403,789	350,854	7,555
MANVILLE BORO	13,862,926	7,991,605	7,687,845	239,319	64,441	1,686,673	1,601,773	1,730,244	1,500,748	2,047,372	1,222,808	0	407,032	0	1,288
MONTGOMERY TWP	52,567,051	30,096,273	28,267,830	1,220,297	608,146	7,035,634	6,227,136	5,642,934	4,642,482	7,881,561	3,042,308	0	1,526,832	12,026	5,232
NORTH PLAINFIELD BORO	36,484,304	20,864,936	19,935,203	558,168	371,565	6,135,247	5,361,159	3,397,096	2,621,230	5,119,236	3,275,377	22,000	760,287	193,397	3,111
SOMERSET CO VOCATION	13,738,713	7,060,495	6,413,651	584,161	62,683	2,658,335	2,232,602	1,962,786	1,518,885	1,866,616	716,609	50,000	128,647	160,985	952
SOMERSET HILLS REGION	26,274,709	15,486,796	14,236,017	967,074	283,705	3,852,489	3,509,151	2,857,267	2,434,369	3,137,175	1,643,274	0	970,770	273,702	2,020
SOMERVILLE BORO	27,008,000	15,897,454	15,090,221	526,945	280,288	3,881,926	3,529,494	3,019,323	2,212,145	2,918,726	1,585,171	0	958,542	89,523	2,206
SOUTH BOUND BROOK	5,334,889	2,978,536	2,874,873	63,724	39,939	999,053	846,215	769,414	638,661	524,240	6,160	0	60,929	23,860	471
WARREN TWP	28,644,051	18,548,103	17,597,018	883,598	67,487	4,336,940	3,870,849	2,546,913	2,078,473	3,027,440	1,792,133	0	86,917	497,797	2,219
WATCHUNG BORO	8,008,851	4,400,329	3,960,261	381,264	58,804	1,423,453	1,220,652	977,777	842,858	1,084,228	538,270	0	103,949	64,900	674
WATCHUNG HILLS REGIO	25,783,312	14,875,521	13,879,590	735,742	260,189	3,465,568	3,296,872	3,578,219	2,037,396	2,681,138	909,495	120,000	981,805	176,668	2,008

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SUSSEX</b>															
ANDOVER REG	8,565,452	5,244,000	4,817,177	405,855	20,968	1,260,955	1,062,366	1,059,440	803,704	940,213	524,975	2,814	56,982	17,977	722
BYRAM TWP	10,886,993	6,686,364	6,554,576	111,759	20,029	1,548,613	1,321,951	1,276,757	1,014,671	1,281,825	635,136	0	60,573	50,325	1,163
FRANKFORD TWP	8,243,571	5,515,789	5,282,923	224,851	8,015	956,117	823,390	862,244	687,096	806,190	423,463	19,764	68,581	122,527	704
FRANKLIN BORO	6,701,938	3,998,925	3,845,231	130,122	23,572	836,618	789,559	834,250	709,419	947,290	440,949	13,500	71,355	58,828	494
FREDON TWP	3,391,491	1,800,317	1,631,846	128,150	40,321	620,857	454,680	604,218	438,954	353,759	177,163	471	10,316	11,145	333
GREEN TWP	5,550,012	3,492,832	3,273,838	194,893	24,101	659,003	561,912	719,125	530,575	621,770	222,417	10,000	41,686	40,334	515
HAMBURG BORO	4,040,118	2,321,796	2,153,918	94,165	73,713	586,978	529,509	537,665	405,226	553,012	274,120	0	40,667	20,749	311
HAMPTON TWP	5,169,396	3,158,247	2,884,144	222,431	51,672	679,163	533,618	765,076	574,399	554,630	227,499	0	12,279	0	432
HARDYSTON TWP	7,771,811	4,799,278	4,545,432	211,633	42,213	782,637	651,251	1,060,704	815,819	1,052,503	424,992	0	76,689	0	772
HIGH POINT REGIONAL	17,010,437	10,193,358	9,675,594	497,945	19,819	1,854,341	1,659,099	2,183,322	1,814,765	1,849,736	924,424	88,192	804,752	132,958	1,357
HOPATCONG	28,097,462	16,211,047	15,380,162	685,282	145,603	4,477,810	4,276,465	3,248,358	2,812,146	3,599,508	1,615,313	7,500	516,284	0	2,488
KITTATINNY REGIONAL	15,233,560	9,445,837	8,887,488	420,534	137,815	1,699,819	1,626,573	1,769,911	1,530,451	1,480,442	687,182	3,631	781,546	157,086	1,233
LAFAYETTE TWP	3,410,154	2,043,549	1,949,776	70,409	23,364	463,107	383,740	476,484	409,416	396,895	170,425	0	29,707	18,500	316
LENAPE VALLEY REGIONA	10,947,717	5,852,830	5,545,220	257,622	49,988	1,690,354	1,540,131	1,324,157	1,110,864	1,415,614	444,692	0	647,311	36,852	854
MONTAGUE TWP	4,619,510	2,803,793	2,628,228	132,985	42,580	480,041	373,616	760,170	517,794	508,468	301,560	53,678	4,161	60,856	298
NEWTON TOWN	19,390,102	11,419,989	10,888,633	348,224	183,132	2,676,467	2,524,164	2,443,307	2,077,948	2,059,177	1,115,224	0	769,510	55,307	1,623
OGDENSBURG BORO	3,817,105	2,317,479	2,200,063	79,306	38,110	548,422	512,138	499,355	364,900	398,652	212,171	5,000	48,198	66,191	321
SANDYSTON-WALPACK T	2,269,529	1,514,041	1,431,883	76,552	5,606	252,816	163,566	273,652	235,027	213,939	90,629	7,454	4,796	0	183
SPARTA TWP	39,975,796	24,827,898	24,155,641	612,720	59,537	5,462,214	4,934,338	4,265,777	3,544,060	4,288,572	2,212,326	19,954	983,242	102,320	4,058
STANHOPE BORO	4,119,392	2,446,992	2,331,280	108,512	7,200	531,073	469,342	604,853	457,924	415,843	177,041	18,528	102,102	18,200	394
STILLWATER TWP	4,808,186	3,129,845	3,038,410	90,360	1,075	621,927	572,558	639,897	534,320	397,832	187,451	0	18,686	27,088	401
SUSSEX COUNTY VOCATI	11,248,653	6,031,187	5,606,334	374,431	50,422	1,439,397	1,380,318	1,395,064	1,016,978	1,729,120	841,836	0	535,638	40,154	595
SUSSEX-WANTAGE REGIO	18,146,672	11,995,084	11,629,226	314,998	50,860	2,314,505	2,128,758	1,974,912	1,401,385	1,688,550	841,608	0	63,669	13,719	1,636
VERNON TWP	52,989,377	33,603,304	32,890,873	711,170	1,261	7,183,680	6,285,303	5,663,255	4,303,622	5,453,289	2,688,171	0	1,069,146	49,759	4,929
WALLKILL VALLEY REGIO	10,675,145	6,220,048	5,992,846	189,446	37,756	1,384,379	1,202,529	1,038,106	873,087	1,313,394	650,099	0	719,217	94,532	871

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>UNION</b>															
BERKELEY HEIGHTS TWP	33,463,320	20,587,933	19,020,705	1,431,535	135,693	4,521,539	4,199,546	3,368,454	2,798,146	3,665,259	2,297,657	62,000	1,196,101	471,880	2,837
CLARK TWP	25,548,818	14,791,931	13,856,157	549,600	386,174	4,408,289	4,191,612	2,289,156	1,844,149	3,182,793	743,763	0	876,650	0	2,301
CRANFORD TWP	43,818,347	25,634,734	24,161,597	1,140,624	332,513	5,992,253	5,443,537	4,915,684	4,293,773	5,892,561	2,962,412	0	1,312,634	75,121	3,717
ELIZABETH CITY	298,202,324	173,387,149	161,058,401	8,063,604	4,265,144	49,180,211	44,034,518	27,116,829	22,011,876	42,006,068	25,682,603	0	2,408,485	949,670	20,923
GARWOOD BORO	4,245,708	2,218,704	2,101,454	110,500	6,750	639,384	583,636	626,842	448,738	711,209	386,343	0	49,570	0	406
HILLSIDE TWP	36,504,957	22,676,625	19,319,274	676,686	2,680,665	4,156,603	3,507,249	4,712,713	3,913,169	4,323,535	2,941,604	126,084	455,084	42,968	3,206
KENILWORTH BORO	14,614,011	6,839,100	6,430,450	388,876	19,774	1,798,481	1,542,826	3,974,084	3,579,481	1,448,881	704,853	0	544,693	0	1,330
LINDEN CITY	68,854,354	41,948,294	39,654,744	1,643,054	650,496	9,734,182	8,633,874	6,916,891	5,337,406	9,278,587	5,661,825	0	888,101	123,097	6,221
MOUNTAINSIDE BORO	9,121,294	5,612,953	5,234,148	346,948	31,857	1,449,024	1,050,934	1,070,549	769,894	873,679	462,789	0	106,395	7,776	703
NEW PROVIDENCE BORO	25,085,385	15,339,901	14,373,980	920,592	45,329	3,479,606	3,108,310	2,630,148	2,187,916	2,681,421	1,513,512	0	895,580	99,415	2,216
PLAINFIELD CITY	112,553,937	64,921,343	51,058,581	2,938,671	10,924,091	21,028,382	19,410,767	11,417,632	9,158,380	13,913,153	8,297,696	0	932,308	142,481	6,658
RAHWAY CITY	40,459,650	25,528,742	24,383,221	823,217	322,304	5,594,874	4,789,043	4,839,524	3,822,623	3,656,519	2,079,209	0	830,410	9,914	3,886
ROSELLE BORO	33,118,101	20,233,993	19,209,601	894,609	129,783	4,532,513	3,134,359	4,393,823	3,612,855	3,420,033	1,366,049	53,002	481,094	6,804	2,826
ROSELLE PARK BORO	22,482,243	13,007,817	12,255,648	350,543	401,626	3,627,879	3,482,096	3,148,577	2,508,719	2,474,737	1,396,738	0	150,109	157,691	2,040
SCOTCH PLAINS-FANWOO	59,419,525	34,587,462	33,166,693	1,116,903	303,866	10,112,624	8,856,937	5,671,968	4,685,989	7,330,701	4,647,691	0	1,548,589	122,551	5,340
SPRINGFIELD TWP	25,339,468	14,909,232	14,386,843	447,872	74,517	3,697,230	3,265,968	2,727,683	1,954,644	3,149,910	1,735,702	0	655,153	663,857	2,057
SUMMIT CITY	49,681,156	31,701,113	30,461,867	1,056,725	182,521	5,294,436	4,638,728	5,784,625	5,177,520	5,157,329	3,012,662	0	1,541,910	2,772	3,730
UNION COUNTY VOCATIO	13,559,948	7,892,942	7,117,376	684,555	91,011	878,993	859,841	1,826,849	1,531,359	2,503,017	651,070	130,331	102,654	0	1,131
UNION TWP	77,823,961	48,694,480	46,546,813	1,748,206	399,461	10,890,507	9,798,662	7,716,714	5,925,945	9,009,863	5,750,467	0	1,163,996	535,709	7,918
WESTFIELD TOWN	66,648,791	39,664,968	37,947,498	1,296,166	421,304	11,522,384	9,897,189	7,506,411	5,458,421	6,416,425	4,017,682	12,758	1,525,845	118,147	6,061
WINFIELD TWP	1,980,916	1,245,133	1,184,838	37,237	23,058	298,527	153,983	180,335	154,162	221,677	122,790	9,580	25,354	11,024	123



## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>WARREN</b>															
ALLAMUCHY TWP	4,236,070	2,440,076	2,229,992	118,356	91,728	581,046	492,482	561,838	405,815	556,963	278,928	0	33,689	12,929	355
ALPHA BORO	3,152,584	2,005,997	1,877,357	83,146	45,494	448,933	406,669	395,485	296,515	297,666	142,610	0	4,504	12,690	277
BELVIDERE TOWN	9,393,860	5,376,023	5,179,232	176,725	20,066	1,152,096	1,079,039	1,410,473	1,247,642	1,049,098	439,205	0	406,171	0	925
BLAIRSTOWN TWP	6,784,259	4,595,293	4,272,910	133,031	189,352	1,027,808	950,311	573,148	470,755	567,247	273,846	19,761	345	4,870	747
FRANKLIN TWP	3,917,990	2,577,334	2,403,744	138,241	35,349	498,450	421,777	412,468	345,158	374,378	170,817	21,572	11,393	4,672	395
FRELINGHUYSEN TWP	2,089,990	1,173,862	1,113,377	44,159	16,326	227,466	142,071	297,346	245,288	377,493	107,605	8,000	5,823	0	201
GREAT MEADOWS REGIO	10,006,399	6,421,837	6,142,261	227,771	51,805	1,430,999	1,289,586	1,126,045	904,588	1,020,709	623,935	0	0	5,500	1,005
GREENWICH TWP	8,225,823	5,468,744	5,036,917	337,943	93,884	1,005,020	882,589	970,855	780,019	781,204	338,055	0	0	17,597	992
HACKETTSTOWN	21,528,478	12,944,630	12,363,451	372,894	208,285	3,528,990	3,276,809	2,200,019	1,909,994	1,962,470	674,990	0	880,933	153,110	1,856
HARMONY TWP	3,825,610	2,268,548	2,097,072	99,865	71,611	629,015	533,797	469,883	375,416	423,498	197,940	0	34,666	18,816	309
HOPE TWP	2,544,449	1,326,367	1,246,879	50,226	29,262	512,520	394,569	370,386	290,338	317,781	187,319	0	12,043	0	224
KNOWLTON TWP	3,307,521	2,052,516	1,962,015	55,346	35,155	457,783	352,341	476,102	362,229	299,336	135,114	0	16,116	13,562	324
LOPATCONG TWP	9,256,861	5,781,039	5,310,201	396,825	74,013	1,046,699	919,444	1,123,738	867,695	1,276,678	615,223	0	28,707	66,873	919
MANSFIELD TWP	6,888,831	4,753,947	4,523,639	189,114	41,194	930,063	893,990	651,933	558,871	551,484	283,683	0	0	42,863	706
NORTH WARREN REGION	11,457,519	6,610,663	6,137,752	376,770	96,141	1,508,855	1,021,204	1,564,612	1,280,666	1,135,293	487,737	0	638,096	37,528	1,087
OXFORD TWP	3,107,778	1,692,197	1,635,096	47,429	9,672	534,098	388,698	483,492	382,110	390,291	145,380	0	7,700	40,380	309
PHILLIPSBURG TOWN	51,246,628	30,022,511	28,995,588	724,626	302,297	9,112,164	7,259,861	4,931,780	3,717,368	5,976,872	3,640,157	0	1,096,140	59,536	3,649
POHATCONG TWP	4,125,912	2,620,164	2,370,549	195,421	54,194	456,332	396,294	537,748	430,219	503,535	184,474	0	8,133	161,981	374
WARREN CO SPECIAL SE	2,574,378	1,227,525	1,088,743	37,811	100,971	564,666	501,622	583,417	403,336	139,158	0	0	0	57,412	63
WARREN COUNTY VOCATI	6,280,558	3,291,046	2,955,256	281,391	54,399	484,315	451,785	1,431,589	944,375	922,438	352,750	0	144,777	6,850	417
WARREN HILLS REGIONAL	24,588,403	14,245,539	12,716,455	597,390	931,694	3,207,622	2,904,860	3,376,639	2,620,072	2,590,656	1,586,139	0	1,137,778	55,127	2,136
WASHINGTON BORO	5,990,691	3,891,151	3,784,226	81,425	25,500	963,434	846,053	592,704	504,942	522,402	259,686	21,000	0	0	521
WASHINGTON TWP	6,591,455	3,678,712	3,486,077	168,866	23,769	1,400,357	1,071,261	888,548	710,724	589,181	286,153	0	20,443	40,434	672
WHITE TWP	4,707,943	3,015,003	2,756,189	209,103	49,711	687,028	613,312	464,684	343,651	485,066	184,127	0	29,285	13,705	437

## Summary / 2006-07 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Atlantic</u></b>												
chARTer-TECH HIGH SCHOOL	2,590,488	1,373,029	1,267,708	50,182	55,139	237,697	157,310	550,662	425,272	429,099	0	251
Galloway Community CS	2,151,917	1,339,669	1,306,514	31,077	2,078	301,990	187,109	366,112	192,858	121,621	0	287
Oceanside CS	4,300,600	2,563,248	2,285,312	234,898	43,038	351,495	86,521	945,774	545,098	385,083	0	357
Pleasantech Academy CS	6,087,271	2,696,175	2,466,529	156,903	72,743	0	0	2,061,135	1,640,588	1,329,961	60,411	547
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	2,109,879	1,185,869	1,118,369	45,358	22,142	0	0	704,858	215,278	219,152	10,689	180
Teaneck Community CS	3,453,836	1,684,877	1,605,347	46,742	32,788	0	0	922,099	400,904	846,860	1,757	239
<b><u>Camden</u></b>												
Camden Academy Charter HS	4,361,212	2,168,574	1,957,163	195,059	16,352	1,275,788	974,018	100,000	0	816,850	65,946	399
Camden's Pride Charter Schhol	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Camden's Promise CS	4,485,180	2,345,436	2,027,952	188,234	129,250	0	0	1,671,723	689,415	468,021	567,815	408
D.U.E. Season CS	3,334,403	1,277,247	1,199,391	57,240	20,616	0	0	1,367,619	1,081,880	689,537	112,534	326
Environment Community CS	1,356,548	851,099	697,299	117,940	35,860	71,290	7,190	297,289	250,207	136,870	36,048	186
Freedom Academy CS	1,844,167	863,153	728,608	86,355	48,190	308,860	103,833	505,283	260,626	166,872	64,862	221
LEAP Academy University CS	7,573,197	4,271,305	3,851,783	345,793	73,729	1,901,149	701,755	1,058,272	722,706	342,471	0	764
<b><u>Essex</u></b>												
Discovery CS	793,053	416,584	373,009	17,191	26,384	0	0	243,912	152,287	132,232	0	75
East Orange Community CS	5,036,852	2,819,222	2,740,462	50,498	28,262	0	0	640,347	390,754	1,550,476	33,213	489
Gray CS	2,743,899	1,414,198	1,269,767	79,846	64,585	0	0	651,321	537,497	673,873	8,000	305
Greater Newark CS	1,740,648	832,168	716,341	93,636	22,191	350,505	139,038	409,843	296,863	148,132	0	171
Lady Liberty Academy CS	4,301,331	2,052,062	1,833,695	130,367	88,000	0	0	1,300,449	1,136,531	948,820	59,681	437
Maria L. Varisco-Rogers CS	1,075,488	607,371	582,147	25,224	0	86,655	15,192	275,614	191,896	105,848	5,681	115
Marion P. Thomas CS	3,568,698	1,466,071	1,356,275	57,458	52,338	416,123	88,434	1,414,759	1,219,055	271,745	0	359
New Horizons Comm. CS	4,297,024	1,667,670	1,607,892	55,360	4,418	0	0	1,179,363	1,050,684	1,449,991	77,588	477
North Star Acad. CS of Newark	4,576,620	2,864,615	2,404,925	162,293	297,397	0	0	1,012,322	769,968	699,683	0	443
Robert Treat Academy CS	4,629,364	2,457,313	2,309,437	147,876	0	439,506	281,201	738,200	456,051	994,345	14,864	447
TEAM Academy Charter School	4,590,989	2,044,931	1,495,234	240,592	309,105	0	0	712,901	407,406	1,833,157	33,316	461
University Heights CS	1,342,911	601,636	520,432	75,571	5,633	0	0	362,228	303,734	379,047	10,486	118

## Summary / 2006-07 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	4,671,834	2,229,247	1,993,891	87,686	147,670	0	0	1,930,239	1,707,886	512,348	25,092	401
Elysian CS of Hoboken	3,778,082	2,474,225	2,377,837	46,004	50,384	0	0	555,867	430,586	737,385	18,766	277
Hoboken CS	3,917,080	2,302,389	2,001,257	162,646	138,486	603,806	159,570	764,505	624,574	246,380	45,575	260
Jersey City Comm. CS	4,364,194	2,573,551	2,438,241	42,364	92,946	553,403	478,098	814,693	377,652	422,547	7,060	478
Jersey City Golden Door	4,962,905	2,305,934	2,064,866	166,200	74,868	0	0	1,489,257	1,183,755	1,167,714	11,954	515
Learning Community CS	3,243,280	1,508,187	1,274,626	93,423	140,138	0	0	1,028,472	918,930	669,621	0	323
Liberty Academy CS	3,374,518	1,313,041	1,252,968	52,995	7,078	470,049	470,049	579,880	424,188	1,011,548	43,944	328
Schomburg CS	3,169,541	1,093,549	25,762	0	1,067,787	0	0	1,325,734	0	750,258	319,136	319
Soaring Heights CS	1,749,819	1,042,904	926,371	76,930	39,603	116,335	116,335	345,325	241,663	245,255	0	201
University Academy CS	4,244,294	1,955,250	1,754,495	99,128	101,627	0	0	1,518,565	1,325,288	770,479	49,000	384
<b><u>Mercer</u></b>												
Capital Prep Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Emily Fisher CS of Adv. Studies	4,845,442	2,247,946	1,918,929	247,837	81,180	0	0	1,476,519	1,291,761	1,120,977	52,288	353
International CS of Trenton	881,030	438,487	398,796	17,052	22,639	0	0	346,847	201,093	95,696	0	88
Pace CS of Hamilton	969,175	421,159	382,317	14,131	24,711	0	0	283,550	226,185	264,466	31,996	106
Paul Robeson Humanities CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Princeton CS	3,744,027	2,085,624	1,867,334	100,144	118,146	0	0	889,548	415,948	729,855	143,743	289
Trenton Community CS	5,961,650	3,266,946	2,976,360	170,274	120,312	0	0	1,303,397	1,203,259	1,391,307	8,386	621
Village CS	3,748,426	1,349,531	1,255,338	23,139	71,054	0	0	1,106,667	907,253	1,274,267	0	351
<b><u>Middlesex</u></b>												
Central Jersey College Prep CS	1,405,474	681,197	563,725	99,160	18,312	0	0	412,908	368,989	311,369	0	165
Greater Brunswick CS	1,938,192	1,175,109	1,099,559	32,484	43,066	218,601	161,652	380,641	246,333	163,841	0	203
<b><u>Monmouth</u></b>												
Academy Charter High School	2,554,323	1,209,754	1,051,055	90,820	67,879	250,397	234,072	729,278	520,826	364,894	29,996	201
Hope Academy CS	1,690,921	774,829	728,863	37,956	8,010	0	0	559,477	470,657	356,615	0	134
The Red Bank CS	2,247,055	1,361,317	1,234,034	78,510	48,773	405,997	201,820	403,784	322,236	75,957	51,000	153
<b><u>Morris</u></b>												
Unity CS	1,230,278	690,229	661,802	11,995	16,432	145,308	81,215	220,324	192,045	163,139	0	102

## Summary / 2006-07 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b>Passaic</b>												
Classical Academy CS of Clifton	697,493	362,125	344,413	15,367	2,345	0	0	235,120	184,373	100,248	46,438	103
Paterson CS for Sci/Tech	4,201,640	1,816,765	1,281,675	487,911	47,179	397,196	397,196	989,848	850,278	997,831	0	409
<b>Sussex</b>												
Sussex County CS for Technology	1,064,048	567,154	490,860	33,407	42,887	0	0	405,244	281,964	91,650	0	104
<b>Union</b>												
Central Jersey Arts CS	1,843,580	1,111,424	1,071,399	30,133	9,892	0	0	427,413	178,059	304,743	0	215
Queen City Academy CS	2,500,001	1,371,861	1,171,258	164,854	35,749	0	0	453,857	277,709	674,283	830	241
Union County TEAMS CS	1,639,409	646,722	613,241	26,468	7,013	0	0	645,658	501,044	347,029	0	176
<b>Warren</b>												
Ridge and Valley CS	957,877	537,517	510,088	23,549	3,880	0	0	255,015	158,051	165,345	1,915	108

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ABSECON CITY	8,416,279	5,425,051	5,228,146	139,074	57,831	1,126,597	1,022,224	952,397	790,927	802,301	418,683	0	41,829	41,765	814
ATLANTIC CITY	103,485,163	60,059,357	56,114,837	3,386,417	558,103	12,793,216	10,850,263	10,981,428	7,225,216	16,357,106	7,714,983	400,000	1,403,002	570,666	6,279
ATLANTIC CO SPECIAL SE	19,158,045	11,633,684	11,134,407	116,726	382,551	3,465,544	3,230,011	2,125,407	1,843,884	1,713,178	863,617	107,801	0	60,966	467
ATLANTIC CO VOCATIONA	9,011,852	4,662,417	4,039,109	436,782	186,526	669,318	593,274	1,528,760	1,251,047	2,011,592	785,361	119,253	20,989	20,198	788
BRIGANTINE CITY	11,718,736	7,166,925	6,772,213	319,317	75,395	1,622,066	1,480,486	1,240,747	1,025,092	1,535,038	792,996	0	152,456	107,361	853
BUENA REGIONAL	27,037,032	16,248,384	15,562,827	564,628	120,929	3,985,496	3,747,639	2,990,121	2,326,952	2,773,988	1,401,753	200,000	674,125	46,377	2,536
EGG HARBOR CITY	6,214,153	3,760,127	3,621,314	99,634	39,179	1,020,837	935,787	743,283	544,118	609,857	311,615	0	80,048	0	489
EGG HARBOR TWP	82,836,423	50,652,446	47,555,579	2,937,563	159,304	11,589,382	10,423,228	6,904,284	5,490,450	11,127,362	5,286,625	393,401	1,384,387	432,259	7,579
ESTELL MANOR CITY	2,603,395	1,438,285	1,385,623	40,258	12,404	316,172	269,708	339,531	287,365	461,027	174,910	22,090	22,769	29,001	225
FOLSOM BORO	3,500,234	2,100,126	1,966,247	101,016	32,863	526,790	484,231	453,384	374,268	399,043	189,825	0	16,939	0	416
GALLOWAY TWP	39,963,951	25,457,020	24,693,641	486,054	277,325	6,345,983	5,599,603	4,033,778	3,380,336	3,931,496	1,950,627	41,300	129,085	287,297	3,680
GREATER EGG HARBOR R	41,928,400	24,335,049	22,530,606	1,289,914	514,529	4,615,804	4,276,503	5,325,210	4,247,219	6,327,641	3,433,979	0	1,306,937	139,470	3,854
HAMILTON TWP	29,429,981	18,112,577	17,377,056	495,501	240,020	4,094,226	3,873,692	3,153,973	2,520,354	3,909,135	1,788,031	0	134,201	11,389	3,237
HAMMONTON TOWN	31,113,765	18,823,329	17,579,907	1,188,216	55,206	4,183,838	3,947,907	3,900,462	2,754,847	3,320,958	1,103,279	0	655,800	29,990	3,265
LINWOOD CITY	11,085,234	6,720,874	6,388,470	309,586	22,818	1,652,489	1,475,504	1,240,325	949,300	1,421,320	680,692	0	100,225	17,995	984
MAINLAND REGIONAL	19,302,870	11,130,737	10,686,391	395,869	48,477	2,685,227	2,458,738	1,774,891	1,327,212	2,447,502	1,034,481	0	994,016	62,132	1,655
MARGATE CITY	8,785,155	4,733,275	4,525,713	206,700	862	1,230,339	1,078,360	906,685	740,185	1,403,395	0	111,042	76,498	27,841	541
MULLICA TWP	7,752,143	5,191,070	5,004,049	154,156	32,865	714,970	663,982	889,380	774,380	860,538	457,849	50,057	46,128	0	718
NORTHFIELD CITY	10,567,708	6,975,561	6,700,308	211,431	63,822	1,396,862	1,245,492	1,174,028	874,280	953,576	437,931	14,243	70,438	2,795	1,071
PLEASANTVILLE CITY	60,500,799	33,955,739	32,063,354	1,713,292	179,093	10,647,050	9,838,247	7,094,406	5,476,539	7,015,450	3,764,532	0	955,032	409,788	3,331
PORT REPUBLIC CITY	1,725,760	1,033,133	939,392	50,846	42,895	257,454	218,046	230,579	110,145	191,203	74,441	11,368	2,022	20,671	108
SOMERS POINT CITY	11,457,606	7,045,491	6,521,642	343,199	180,650	1,587,816	1,438,821	1,332,367	976,076	1,292,082	669,136	0	87,991	0	1,116
VENTNOR CITY	11,120,106	7,231,055	6,923,197	196,766	111,092	1,336,703	1,159,653	1,267,507	1,026,711	1,112,233	37,995	0	62,492	40,055	936
WEYMOUTH TWP	2,558,339	1,594,065	1,521,697	51,314	21,054	273,085	228,722	346,759	279,151	335,993	144,646	0	8,437	6,585	252

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
ALLENDALE BORO	11,716,108	6,699,969	6,220,152	241,816	238,001	2,154,980	1,721,098	1,328,673	1,052,976	1,445,949	703,958	0	86,537	96,233	991
ALPINE BORO	3,272,089	1,872,825	1,608,524	218,970	45,331	526,436	470,238	361,653	289,085	421,386	113,739	0	39,789	49,787	135
BERGEN CO SPECIAL SER	47,949,731	26,750,480	23,413,205	646,375	2,690,900	10,135,364	9,027,403	4,780,930	2,988,885	5,789,157	1,300,162	238,385	70,055	240,037	860
BERGEN COUNTY VOCATI	42,583,324	24,461,681	22,711,843	1,251,706	498,132	6,569,485	5,801,480	3,980,721	2,361,616	4,516,939	2,292,209	0	1,584,764	60,757	1,985
BERGENFIELD BORO	44,306,064	26,504,844	24,561,967	1,668,962	273,915	6,752,497	5,800,536	4,530,932	3,723,789	5,607,645	2,944,748	80,000	577,689	352,010	3,580
BOGOTA BORO	12,557,809	7,834,352	7,496,459	195,343	142,550	1,177,843	1,022,516	1,789,056	1,516,332	1,462,955	797,912	0	293,603	0	1,194
CARLSTADT BORO	7,498,677	4,647,243	4,545,282	66,805	35,156	829,961	722,727	911,562	775,175	1,075,268	441,752	18,115	15,707	45,593	566
CARLSTADT-EAST RUTHE	8,104,615	4,876,141	4,581,841	255,537	38,763	958,222	589,402	991,603	647,070	948,099	327,075	0	304,657	31,822	523
CLIFFSIDE PARK BORO	30,475,432	21,146,064	20,030,644	568,254	547,166	3,496,614	2,623,102	2,557,615	2,056,920	2,570,797	1,290,835	0	699,621	152,411	3,596
CLOSTER BORO	13,132,098	8,214,753	7,802,122	182,752	229,879	1,979,463	1,554,802	1,495,926	1,299,879	1,383,915	726,015	0	54,694	36,377	1,163
CRESSKILL BORO	18,904,098	10,987,836	10,541,788	272,299	173,749	3,215,114	2,732,184	2,278,656	1,956,490	1,851,765	1,076,019	0	569,031	0	1,693
DEMAREST BORO	9,067,011	5,644,235	5,229,490	292,178	122,567	1,182,867	991,407	1,055,326	767,737	1,072,484	462,211	1,052	79,005	0	665
DUMONT BORO	31,661,871	19,497,741	18,939,549	392,571	165,621	3,385,915	3,241,718	3,872,528	3,313,408	4,065,508	2,486,092	0	812,840	29,528	2,813
EAST RUTHERFORD BOR	11,384,006	5,978,517	5,470,245	488,522	19,750	1,273,170	1,046,864	2,933,059	2,698,677	1,147,001	490,588	0	52,159	35,231	683
EDGEWATER BORO	5,669,501	3,206,591	2,966,799	214,448	25,344	1,042,865	644,803	692,380	505,217	667,759	279,808	0	32,100	0	445
ELMWOOD PARK	21,908,344	11,085,414	10,446,706	434,161	204,547	3,595,086	2,623,872	3,475,299	2,422,709	3,176,833	1,782,745	0	541,044	62,768	2,212
EMERSON BORO	13,706,445	7,494,790	6,973,326	395,870	125,594	2,209,148	1,834,768	1,433,063	1,298,738	1,901,283	977,029	0	659,973	77,934	1,189
ENGLEWOOD CITY	44,972,155	24,273,650	22,714,578	743,717	815,355	8,514,224	5,677,279	5,637,596	4,126,517	5,608,602	858,133	182,000	721,799	77,572	2,705
ENGLEWOOD CLIFFS BOR	7,576,724	4,646,580	4,335,188	221,789	89,603	1,330,000	1,022,831	752,467	530,372	827,362	517,837	0	11,699	29,854	425
FAIR LAWN BORO	64,149,187	36,379,993	34,932,512	902,798	544,683	11,165,632	10,044,992	7,285,334	5,752,117	7,607,567	4,852,157	0	1,128,842	277,249	4,778
FAIRVIEW BORO	10,707,803	6,299,647	5,851,738	363,389	84,520	1,059,367	932,219	1,545,289	1,153,540	1,647,978	788,264	1,642	46,626	8,656	1,013
FORT LEE BORO	41,397,880	23,962,108	23,182,973	602,707	176,428	5,648,921	4,657,035	5,410,129	4,617,289	5,366,181	3,640,871	0	976,028	83,044	3,488
FRANKLIN LAKES BORO	22,529,816	13,882,576	13,019,579	782,335	80,662	3,537,661	2,799,617	2,426,523	1,889,298	2,563,668	113,292	0	119,389	3,846	1,480
GARFIELD CITY	55,914,770	36,110,202	34,393,582	825,973	890,647	7,824,083	6,669,669	5,854,232	4,567,179	5,291,017	3,026,513	0	755,123	11,072	4,487
GLEN ROCK BORO	33,975,411	19,729,895	17,676,518	1,319,965	733,412	5,099,938	4,448,450	4,196,033	3,380,205	4,172,514	2,417,959	0	768,952	94,456	2,483
HACKENSACK CITY	62,339,868	39,770,804	38,432,547	1,252,318	85,939	7,711,805	6,383,569	6,252,068	5,514,507	7,388,360	3,824,768	0	1,215,601	144,134	4,864
HARRINGTON PARK BORO	8,357,229	5,141,747	4,738,781	382,603	20,363	979,719	750,753	1,035,814	789,186	1,113,532	341,961	0	86,416	302,928	732
HASBROUCK HEIGHTS BO	19,290,839	11,874,709	11,158,447	429,914	286,348	2,761,019	2,429,464	2,109,772	1,644,958	2,163,918	917,896	0	357,842	55,047	1,560
HAWORTH BORO	6,767,976	4,186,045	3,971,983	151,009	63,053	879,479	778,992	868,392	659,535	784,035	349,950	0	50,025	11,479	524
HILLSDALE BORO	15,429,978	9,198,436	8,737,672	254,818	205,946	2,448,136	1,783,420	1,745,268	1,366,898	1,941,966	1,145,388	0	85,601	11,307	1,438
HO HO KUS BORO	8,021,671	5,053,665	4,653,129	248,782	151,754	984,474	848,845	1,008,378	860,199	882,330	462,506	0	90,461	64,523	669
LEONIA BORO	22,068,778	13,634,279	13,267,729	365,047	1,503	2,697,740	2,493,375	2,633,892	2,132,006	2,290,244	1,226,843	83,575	696,168	18,699	1,736

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
LITTLE FERRY BORO	9,837,169	6,066,443	5,853,725	187,662	25,056	1,306,868	983,536	1,257,443	993,828	1,154,247	425,982	0	28,970	97,760	947
LODI BOROUGH	32,490,349	19,983,463	19,088,965	642,954	251,544	3,759,597	3,048,734	3,989,055	3,593,692	4,102,763	1,933,190	0	558,213	66,918	3,163
LYNDHURST TWP	24,760,653	14,442,623	13,869,981	402,576	170,066	3,896,805	3,523,699	3,319,718	2,716,251	1,979,301	965,101	197,000	703,843	16,296	2,235
MAHWAH TWP	43,423,030	25,223,723	24,277,779	754,917	191,027	6,523,982	5,378,052	5,341,095	4,034,965	5,023,356	2,137,290	0	1,208,178	438,350	3,456
MAYWOOD BORO	10,272,402	5,871,982	5,377,557	326,035	168,390	1,761,977	1,174,742	1,198,077	914,437	1,376,922	620,972	0	58,438	95,679	845
MIDLAND PARK BORO	14,282,918	8,035,329	7,716,726	229,000	89,603	2,408,740	2,162,904	1,730,326	1,359,178	1,464,407	705,436	16,868	616,285	129,444	1,133
MONTVALE BORO	11,693,996	7,213,730	6,776,727	348,284	88,719	1,700,813	1,406,893	1,515,848	1,350,825	1,202,628	701,086	0	60,515	4,661	1,008
MOONACHIE BORO	5,098,061	2,762,369	2,620,518	112,985	28,866	1,038,219	609,894	486,896	355,146	723,986	208,476	57,464	25,980	64,558	270
NEW MILFORD BORO	21,751,651	11,343,332	10,898,845	384,542	59,945	3,138,447	2,698,612	3,317,637	2,727,952	3,191,710	1,688,367	0	701,207	61,988	2,021
NORTH ARLINGTON BORO	16,346,950	9,599,706	8,940,190	453,232	206,284	1,825,478	1,568,833	2,341,458	1,905,229	2,093,204	894,734	0	452,132	263,903	1,595
NORTHERN HIGHLANDS R	18,963,153	10,703,737	9,948,581	721,039	34,117	1,941,744	1,797,978	2,302,422	1,912,287	2,888,590	1,370,187	0	1,091,725	476,540	1,286
NORTHERN VALLEY REGI	38,090,005	21,157,842	19,728,387	881,981	547,474	6,409,630	5,705,376	3,587,993	2,925,420	4,816,113	2,652,682	3,142	2,077,757	167,582	2,571
NORTHVALE BORO	6,675,844	4,077,603	3,770,978	270,471	36,154	959,846	697,405	933,697	772,140	632,863	194,308	0	70,372	2,062	600
NORWOOD BORO	7,332,875	4,280,996	3,984,993	270,682	25,321	1,026,689	654,381	912,596	766,758	1,013,649	580,174	0	98,945	3,919	632
OAKLAND BORO	21,240,397	13,278,630	12,573,706	575,751	129,173	2,859,001	2,596,567	2,735,949	2,358,332	2,224,673	1,179,592	0	105,682	27,349	1,648
OLD TAPPAN BORO	9,372,251	5,913,889	5,649,886	221,218	42,785	1,215,644	908,720	1,191,807	1,038,378	1,002,605	297,643	0	48,305	34,557	867
ORADELL BORO	8,685,318	5,315,094	5,032,184	241,994	40,916	1,180,570	830,071	1,155,574	708,897	1,022,710	499,870	0	11,370	39,253	813
PALISADES PARK	16,529,338	10,400,286	9,641,483	506,605	252,198	1,727,083	1,498,484	2,171,078	1,703,669	1,723,475	1,069,741	0	507,416	165,024	1,440
PARAMUS BORO	58,282,858	31,521,837	30,266,013	1,241,864	13,960	8,988,612	7,871,390	6,857,420	5,570,724	9,345,297	4,750,687	0	1,258,184	419,316	4,361
PARK RIDGE BORO	18,245,377	10,038,993	9,369,672	638,039	31,282	3,427,411	2,750,779	2,288,644	1,698,561	1,783,784	788,210	0	703,622	149,621	1,348
PASCACK VALLEY REGIO	31,335,080	16,953,188	14,773,376	492,268	1,687,544	6,058,478	5,354,529	2,942,190	2,276,593	3,706,921	1,810,385	0	1,659,424	227,556	1,903
RAMAPO-INDIAN HILL REG	35,799,767	18,331,931	17,024,442	1,018,091	289,398	5,487,881	5,078,323	3,826,641	2,702,667	5,345,237	1,994,227	50,000	2,695,911	2,938,966	2,324
RAMSEY BORO	40,641,819	25,050,345	24,145,105	651,767	253,473	6,326,673	5,075,188	3,854,422	3,020,312	4,399,324	2,313,443	0	976,951	0	3,131
RIDGEFIELD BORO	28,676,056	18,153,128	17,333,168	456,328	363,632	4,112,992	4,049,084	2,600,796	1,815,246	2,753,579	1,223,356	0	970,604	89,879	1,991
RIDGEFIELD PARK TWP	25,099,096	15,085,690	14,443,481	626,245	15,964	3,858,585	3,721,518	2,791,721	2,302,457	2,507,931	1,278,594	0	834,974	187,021	2,092
RIDGEWOOD VILLAGE	69,173,104	40,511,626	38,508,829	1,252,380	750,417	12,310,647	10,674,686	7,622,198	6,372,764	7,304,807	486,893	0	1,345,084	320,880	5,611
RIVER DELL REGIONAL	21,201,485	12,121,276	11,015,802	728,527	376,947	3,096,666	2,495,312	2,619,293	2,299,827	2,375,775	1,179,509	13,215	969,516	77,764	1,526
RIVER EDGE BORO	11,969,869	7,714,578	7,304,366	277,749	132,463	1,816,910	1,500,123	1,274,985	1,023,256	1,163,396	557,312	0	0	48,200	1,140
RIVER VALE TWP	15,629,850	9,346,416	8,893,522	288,586	164,308	2,006,114	1,596,362	2,165,281	1,660,168	1,965,240	1,078,378	0	146,799	93,550	1,390
ROCHELLE PARK TWP	6,447,128	3,925,510	3,754,992	147,927	22,591	992,386	782,336	785,266	588,524	626,107	280,179	26,022	55,174	11,700	496
RUTHERFORD BORO	31,220,238	18,345,817	17,061,282	955,681	328,854	3,399,210	3,167,251	3,907,000	3,005,456	4,729,182	2,211,934	0	776,749	48,190	2,449
SADDLE BROOK TWP	20,036,650	11,346,962	10,902,150	307,921	136,891	3,153,270	2,519,262	2,316,399	1,943,793	2,622,086	1,590,945	84,144	497,087	62,821	1,769

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BERGEN</u></b>															
SADDLE RIVER BORO	4,225,904	2,125,098	2,011,329	82,273	31,496	1,155,673	869,568	414,098	341,861	498,407	165,852	0	30,305	27,756	228
SOUTH HACKENSACK TW	3,811,614	1,964,186	1,749,492	106,016	108,678	636,786	424,398	488,952	399,223	633,348	291,506	22,506	57,959	25,784	219
TEANECK TWP	64,245,693	37,407,660	36,079,177	1,122,744	205,739	10,055,578	9,019,195	6,184,033	4,960,550	9,387,647	5,520,230	0	1,172,477	638,759	4,021
TENAFLY BORO	44,831,912	27,616,369	26,540,472	889,999	185,898	5,673,757	5,152,743	5,456,853	4,894,933	4,916,415	2,958,279	0	1,146,355	40,311	3,470
UPPER SADDLE RIVER BO	16,891,374	10,216,428	9,379,603	611,502	225,323	2,542,369	2,058,194	2,036,249	1,522,787	1,996,895	1,041,209	0	99,433	76,157	1,379
WALDWICK BORO	20,213,363	12,279,370	11,505,927	575,686	197,757	2,630,719	2,172,696	2,447,814	1,858,273	2,147,941	1,199,458	0	676,267	86,053	1,582
WALLINGTON BORO	11,956,581	6,693,861	6,518,745	174,163	953	1,670,501	1,604,406	1,518,965	1,342,445	1,544,290	712,026	5,000	523,964	5,200	1,144
WESTWOOD REGIONAL	34,597,384	18,546,658	17,716,378	583,377	246,903	7,246,568	5,689,942	3,728,418	2,867,669	3,958,873	1,986,248	0	1,116,867	51,117	2,636
WOODCLIFF LAKE BORO	11,095,256	6,319,963	5,939,002	266,000	114,961	1,893,377	1,503,501	1,330,065	1,117,430	1,471,557	733,052	0	79,192	81,182	832
WOOD-RIDGE BORO	11,791,744	6,530,228	6,290,828	136,980	102,420	1,617,770	1,155,074	1,584,735	1,270,197	1,633,831	897,906	0	419,963	0	1,153
WYCKOFF TWP	27,098,169	16,441,740	15,089,872	1,224,125	127,743	4,043,415	3,316,019	3,432,534	2,763,824	2,904,629	1,228,129	0	99,338	128,886	2,337



## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
BASS RIVER TWP	1,882,414	937,255	875,343	55,588	6,324	392,721	324,133	239,253	163,538	268,065	135,435	30,241	13,950	18,108	116
BEVERLY CITY	3,351,424	1,742,424	1,635,064	56,380	50,980	668,990	441,950	455,783	268,197	437,075	149,942	27,332	18,428	11,832	220
BORDENTOWN REGIONAL	26,609,395	14,637,582	13,514,480	876,523	246,579	4,191,560	3,594,384	2,733,490	2,140,323	4,129,409	2,147,560	0	722,209	277,898	2,326
BURLINGTON CITY	25,721,434	14,743,573	14,025,683	398,836	319,054	4,177,969	3,664,329	2,713,362	2,198,112	2,914,100	1,262,342	180,000	718,389	13,500	1,826
BURLINGTON CO SPEC SE	37,983,187	28,451,681	27,832,497	374,624	244,560	884,460	737,080	3,989,871	3,086,346	3,546,197	1,768,346	662,187	122,305	43,381	1,026
BURLINGTON CO VOCATI	30,395,064	15,397,519	14,860,930	495,838	40,751	3,054,819	2,868,441	5,095,684	3,984,883	5,580,536	2,682,901	0	1,353,835	89,505	2,082
BURLINGTON TWP	41,329,425	28,604,879	26,297,688	1,130,697	1,176,494	4,789,820	4,084,938	3,123,030	2,456,104	4,090,850	309,111	0	720,846	95,853	4,179
CHESTERFIELD TWP	4,616,870	2,519,811	2,324,513	151,711	43,587	865,609	687,840	629,559	461,614	549,571	261,786	19,200	23,512	7,602	405
CINNAMINSON TWP	30,145,459	17,559,346	16,636,562	689,420	233,364	4,145,449	2,997,864	3,688,363	3,086,026	3,278,563	1,453,957	0	1,235,852	108,072	2,460
DELANCO TWP	4,840,311	2,723,528	2,619,540	63,251	40,737	684,487	584,450	635,400	536,818	747,707	454,873	5,000	42,948	13,970	391
DELTRAN TWP	28,697,569	17,141,772	15,856,181	846,699	438,892	3,895,175	3,408,178	2,831,583	2,201,688	4,045,573	802,576	0	772,934	48,866	2,858
EASTAMPTON TWP	8,327,625	5,306,432	5,111,640	164,821	29,971	874,485	745,181	1,150,814	925,274	862,515	476,708	2,957	130,422	0	743
EDGEWATER PARK TWP	9,141,010	5,526,608	5,386,767	111,213	28,628	1,216,225	1,064,502	1,219,207	1,013,424	1,104,284	574,134	9,888	37,534	32,518	826
EVESHAM TWP	55,081,056	33,754,031	32,821,423	870,806	61,802	7,632,456	6,365,955	5,551,341	4,628,198	7,222,918	3,963,773	0	512,683	253,397	4,938
FLORENCE TWP	18,110,800	10,157,598	9,750,901	316,204	90,493	2,575,636	2,283,729	2,325,324	1,890,900	2,461,087	1,453,959	0	591,155	0	1,606
HAINESPORT TWP	7,470,873	4,667,425	4,380,216	232,423	54,786	1,000,858	730,470	912,374	748,117	772,678	423,883	0	106,552	0	648
LENAPE REGIONAL	98,230,587	54,771,099	50,032,140	2,652,581	2,086,378	14,114,846	12,716,739	9,236,048	6,948,903	14,439,468	7,609,450	540,500	4,777,619	544,260	7,400
LUMBERTON TWP	17,536,623	10,406,150	9,963,357	342,108	100,685	2,421,101	2,230,001	2,318,677	1,956,850	2,265,020	979,889	0	125,675	14,275	1,723
MANSFIELD TWP	7,153,498	4,061,343	3,854,697	180,804	25,842	1,457,304	1,148,508	877,530	725,970	756,413	438,009	908	0	8,570	705
MAPLE SHADE TWP	25,012,898	14,948,973	14,122,474	682,985	143,514	3,609,204	2,910,721	2,844,470	2,228,494	2,881,888	1,310,651	0	623,282	84,640	2,026
MEDFORD LAKES BORO	5,659,270	3,592,004	3,415,684	98,190	78,130	720,246	617,882	666,098	544,103	588,820	220,386	0	92,102	0	534
MEDFORD TWP	35,280,371	21,396,148	20,321,695	723,302	351,151	5,058,353	4,240,694	4,285,378	3,325,351	3,891,134	2,071,042	0	151,601	568,419	3,055
MOORESTOWN TWP	53,262,968	30,285,278	28,165,563	769,477	1,350,238	10,425,032	8,668,070	4,923,900	3,999,516	5,688,302	2,457,297	0	1,722,122	32,895	4,392
MOUNT HOLLY TWP	15,477,137	9,128,164	8,404,343	340,303	383,518	2,308,272	2,127,317	1,706,180	1,401,109	2,165,782	990,190	24,036	294,702	20,094	995
MOUNT LAUREL TWP	49,015,620	31,011,487	29,774,322	1,100,026	137,139	6,183,956	5,680,144	4,993,432	3,814,382	6,062,359	2,879,142	0	285,683	411,401	4,410
NEW HANOVER TWP	2,582,267	1,527,684	1,407,520	112,572	7,592	389,242	341,928	240,006	160,501	322,154	121,002	85,000	18,181	0	152
NORTH HANOVER TWP	16,003,916	9,512,308	8,791,660	531,702	188,946	2,317,749	2,174,953	2,005,435	1,738,873	2,084,734	876,958	0	46,604	1,169,163	1,135
NORTHERN BURLINGTON	24,732,022	13,285,424	12,601,213	500,924	183,287	3,724,369	3,410,796	2,773,620	2,365,301	3,988,591	1,717,397	9,000	909,297	779,803	1,835
PALMYRA BORO	11,716,576	6,950,487	6,689,586	170,499	90,402	1,654,217	1,359,850	1,296,860	1,010,935	1,371,346	620,228	16,000	366,922	28,140	975
PEMBERTON TWP	89,588,287	53,363,448	49,104,916	1,748,493	2,510,039	15,747,194	13,370,802	7,765,684	6,768,300	9,773,953	5,345,872	200,000	932,622	1,321,432	5,206
RANCOCAS VALLEY REGI	22,187,703	11,249,044	9,833,015	1,045,423	370,606	3,305,178	2,939,989	3,162,236	2,495,307	3,254,042	1,357,238	0	1,146,888	149,167	2,321
RIVERSIDE TWP	15,421,517	9,489,320	9,037,143	428,792	23,385	1,829,107	1,647,256	1,636,888	1,344,732	1,845,895	954,134	0	578,540	26,408	1,433

**Summary / 2007-08 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
RIVERTON	3,254,631	2,018,817	1,884,775	79,974	54,068	435,031	378,939	392,214	323,570	351,044	119,915	0	56,249	17,613	256
SHAMONG TWP	10,862,333	6,705,742	6,328,533	251,352	125,857	1,499,689	1,374,741	1,207,893	1,026,449	1,317,675	776,916	8,000	113,681	107,745	924
SOUTHAMPTON TWP	9,686,583	6,160,843	5,869,300	258,275	33,268	1,250,857	1,072,771	1,181,461	939,142	1,024,818	505,685	0	67,705	135,748	803
SPRINGFIELD TWP	3,665,515	2,241,620	2,184,889	48,646	8,085	426,876	353,374	516,824	417,568	460,877	239,320	4,286	0	0	306
TABERNACLE TWP	11,207,225	7,080,387	6,393,586	534,771	152,030	1,461,939	1,343,428	1,312,020	1,038,232	1,201,265	591,863	256	58,207	66,901	875
WASHINGTON TWP	1,271,525	839,841	802,625	17,685	19,531	162,358	84,803	90,480	2,920	161,178	58,024	10,341	2,361	0	69
WESTAMPTON	10,150,665	6,449,071	6,137,225	249,211	62,635	1,133,782	969,073	1,424,396	1,270,221	1,047,935	605,361	0	87,906	0	930
WILLINGBORO TWP	53,820,008	32,031,271	30,319,405	1,251,309	460,557	7,344,276	6,372,972	5,779,711	4,430,491	7,860,069	4,363,706	0	744,941	357,297	4,640
WOODLAND TWP	2,039,676	1,262,508	1,190,115	36,700	35,693	181,083	170,851	250,384	187,874	303,547	142,961	30,722	5,386	17,283	154

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CAMDEN</u></b>															
AUDUBON BORO	17,819,611	10,914,418	10,535,543	341,074	37,801	2,019,243	1,898,152	2,063,635	1,758,237	1,948,414	1,115,689	15,000	800,564	23,210	1,554
BARRINGTON BORO	6,391,314	3,648,091	3,448,380	117,890	81,821	1,060,352	865,331	899,388	743,841	759,232	367,078	0	24,251	16,380	570
BELLMAWR BORO	9,633,627	6,245,213	6,019,817	174,583	50,813	1,359,537	1,215,415	1,040,856	882,379	836,350	395,832	0	81,201	16,816	1,054
BERLIN BORO	7,883,284	5,068,157	4,711,153	204,237	152,767	936,009	878,659	1,033,260	861,817	710,047	349,030	0	93,592	15,616	831
BERLIN TWP	8,649,822	5,032,775	4,461,567	310,150	261,058	1,345,204	987,664	998,054	727,085	1,099,147	363,701	0	78,601	280,241	550
BLACK HORSE PIKE REGI	47,596,024	25,463,420	23,335,200	1,413,423	714,797	7,808,138	6,776,213	5,170,950	4,277,613	6,599,487	3,395,500	258,625	2,255,585	419,481	4,298
BROOKLAWN BORO	3,252,810	2,082,126	1,940,543	108,995	32,588	408,544	283,201	408,956	327,258	282,320	104,492	32,794	38,070	4,884	308
CAMDEN CITY	236,951,341	120,880,160	117,157,622	2,956,842	765,696	52,945,193	37,892,378	26,631,010	20,950,060	30,696,540	17,494,932	3,334,760	966,354	75,087	12,967
CAMDEN COUNTY VOCATI	31,044,991	14,121,088	12,822,317	1,038,254	260,517	3,208,212	2,990,629	5,664,394	4,765,093	6,289,012	2,735,938	311,516	857,946	232,870	2,309
CHERRY HILL TWP	134,683,119	86,578,725	81,650,748	2,312,223	2,615,754	17,698,137	16,141,806	14,518,615	12,039,858	12,631,388	3,879,711	0	3,123,215	719,118	11,529
CHESILHURST	1,731,212	919,096	867,564	32,794	18,738	299,932	186,389	218,097	139,421	205,764	55,860	45,000	20,994	0	104
CLEMENTON BORO	5,509,597	3,367,449	3,183,272	147,191	36,986	708,180	496,301	802,259	621,072	545,054	276,461	27,706	30,510	0	513
COLLINGSWOOD BORO	24,475,275	13,723,267	13,046,412	469,573	207,282	3,879,569	3,447,681	2,524,367	2,217,330	3,256,530	2,002,586	50,000	1,036,062	18,105	1,911
EASTERN CAMDEN COUN	25,580,327	13,848,826	12,989,667	726,852	132,307	3,989,830	3,761,403	2,346,046	1,912,914	3,563,309	1,347,767	155,288	1,515,899	273,807	2,131
GIBBSBORO BORO	3,798,506	2,455,659	2,141,251	251,604	62,804	463,313	368,700	314,320	231,237	415,390	122,322	40,486	92,010	11,745	264
GLOUCESTER CITY	31,046,511	17,663,376	16,950,569	511,064	201,743	5,474,699	4,642,091	2,765,868	2,162,139	4,276,511	1,887,921	0	728,437	239,387	2,115
GLOUCESTER TWP	69,313,006	46,609,824	44,897,964	1,652,994	58,866	7,613,231	6,879,695	7,593,709	5,857,588	7,237,156	3,440,066	335,000	682,102	1,253,329	7,621
HADDON HEIGHTS BORO	16,393,324	10,621,387	10,191,097	333,221	97,069	1,734,546	1,592,715	1,506,607	1,110,535	1,922,979	810,702	1,483	580,065	108,701	1,292
HADDON TWP	24,436,850	13,883,920	13,170,150	622,777	90,993	3,199,755	2,548,460	3,060,925	2,618,966	3,014,009	1,631,816	240,000	791,091	249,216	2,106
HADDONFIELD BORO	28,265,418	16,317,764	15,931,861	340,135	45,768	3,510,252	2,850,884	3,175,642	2,702,983	3,980,404	2,131,288	37,457	1,172,822	0	2,385
LAUREL SPRINGS BORO	1,808,972	1,107,887	991,069	79,811	37,007	229,967	120,739	288,201	222,500	177,781	19,015	0	3,525	0	162
LAWNSIDE BORO	3,494,853	2,015,425	1,950,740	64,685	0	548,153	454,264	441,958	290,215	450,243	186,217	30,000	9,074	9,840	294
LINDENWOLD BORO	27,697,871	15,996,502	14,068,237	1,333,360	594,905	3,704,254	3,292,457	3,548,089	2,451,615	3,532,933	1,373,888	0	747,388	170,344	2,248
MAGNOLIA BORO	5,389,355	3,354,995	3,104,694	174,573	75,728	819,594	652,240	585,566	327,516	558,537	268,224	10,000	60,664	8,496	452
MERCHANTVILLE BORO	4,448,957	2,786,920	2,588,167	119,933	78,820	573,933	441,793	423,778	262,318	599,146	53,542	12,544	52,637	0	355
MOUNT EPHRAIM BORO	5,649,064	3,612,911	3,352,735	192,453	67,723	755,767	560,462	629,939	471,432	624,206	224,335	15,000	11,241	0	446
OAKLYN BORO	4,766,488	2,872,477	2,640,007	156,573	75,897	653,056	495,489	627,278	502,644	556,405	138,376	0	51,993	22,275	430
PENNSAUKEN TWP	60,305,125	36,403,982	35,389,330	811,382	203,270	7,849,412	6,978,381	6,564,246	5,232,714	8,155,306	4,905,074	0	931,559	157,625	5,568
PINE HILL BORO	25,418,802	15,598,605	14,986,918	417,938	193,749	3,165,917	2,851,043	2,556,153	2,177,362	3,213,478	1,624,281	1,351	648,133	36,385	2,149
RUNNEMEDE BORO	8,904,340	5,640,873	5,363,355	255,201	22,317	1,080,408	996,621	1,030,283	910,052	1,052,422	561,273	27,660	72,694	0	789
SOMERDALE BORO	5,282,003	3,398,514	3,237,280	103,253	57,981	582,224	511,421	670,668	488,314	596,966	294,412	4,187	25,313	17,171	486
STERLING HIGH SCHOOL	12,580,323	6,822,045	6,328,176	361,055	132,814	1,578,992	1,505,331	1,269,020	1,067,072	2,002,641	1,053,252	0	907,625	112,734	1,025

**Summary / 2007-08 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>CAMDEN</u></b>															
STRATFORD BORO	9,224,959	5,336,693	5,103,985	166,002	66,706	1,452,373	1,362,548	1,204,662	982,538	1,136,334	552,761	0	84,508	0	834
VOORHEES TWP	38,973,641	25,210,302	23,981,117	830,491	398,694	5,597,672	5,314,515	3,681,732	2,786,963	4,090,313	1,414,922	92,111	288,047	261,147	3,324
WATERFORD TWP	11,927,602	6,522,836	6,317,353	166,246	39,237	2,349,904	2,098,596	1,367,449	1,113,845	1,520,867	829,461	100,000	0	15,790	905
WINSLOW TWP	73,277,377	46,780,586	44,892,191	865,900	1,022,495	9,893,440	9,149,060	7,217,444	5,451,429	7,709,819	4,418,948	0	1,005,956	223,641	6,120
WOODLYNNE BORO	3,963,271	2,156,779	1,989,898	137,926	28,955	597,810	544,433	660,857	501,500	477,569	277,659	0	37,789	19,042	449

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>CAPE MAY</b>															
AVALON BORO	2,394,298	1,541,804	1,396,319	112,437	33,048	322,687	264,600	137,229	4,261	307,978	97,254	63,419	18,749	51,814	76
CAPE MAY CITY	2,512,838	1,475,229	1,369,886	85,470	19,873	371,542	265,550	247,396	194,946	346,166	143,351	46,851	22,234	35,399	151
CAPE MAY CO SPECIAL S	11,301,658	5,712,059	5,607,622	69,389	35,048	2,059,751	1,975,915	1,419,049	1,230,565	1,959,474	558,521	137,461	0	0	265
CAPE MAY CO VOCATION	10,969,447	6,227,432	5,483,139	605,422	138,871	1,210,270	1,150,928	1,550,946	1,257,237	1,336,674	515,360	5,000	319,142	157,420	648
DENNIS TWP	9,096,731	5,575,990	5,244,151	308,710	23,129	1,232,040	1,084,593	1,109,450	855,299	1,059,724	467,772	0	37,123	0	689
LOWER CAPE MAY REGIO	21,430,071	13,501,738	12,659,789	791,717	50,232	2,412,820	2,184,144	2,073,412	1,648,222	2,368,250	1,163,463	167,000	720,665	316,120	1,732
LOWER TWP	22,038,062	13,094,947	12,282,102	600,421	212,424	3,523,080	3,149,256	1,898,668	1,604,925	3,068,016	1,983,378	200,327	0	386,373	1,827
MIDDLE TWP	31,172,231	18,537,160	17,865,625	544,162	127,373	3,950,571	3,243,455	3,648,946	2,443,329	3,704,898	1,614,290	0	958,231	43,210	2,897
NORTH WILDWOOD CITY	5,835,029	3,399,717	3,194,787	165,248	39,682	1,189,143	947,737	496,862	347,372	618,724	332,380	37,507	88,247	11,418	303
OCEAN CITY	34,226,741	21,953,111	20,554,041	1,039,314	359,756	4,411,391	3,916,383	3,073,925	2,378,606	3,851,089	1,857,799	1,325	907,076	103,212	2,088
SEA ISLE CITY	2,596,823	1,372,783	1,322,746	29,102	20,935	660,377	287,417	187,448	29,049	340,982	203,188	22,600	12,633	0	80
STONE HARBOR BORO	1,830,148	1,099,178	1,009,373	69,643	20,162	338,885	196,576	150,258	74,606	221,550	74,118	0	10,915	15,659	83
UPPER TWP	15,865,927	10,077,565	9,656,517	249,171	171,877	2,048,691	1,806,146	1,789,040	1,508,950	1,849,549	931,885	0	78,841	106,049	1,574
WEST CAPE MAY BORO	849,483	562,568	528,252	29,794	4,522	118,272	42,942	61,510	10,694	99,189	32,466	7,945	0	0	52
WILDWOOD CITY	15,363,173	9,243,605	8,381,610	665,019	196,976	2,290,798	1,963,991	1,213,650	946,991	1,966,008	761,746	55,771	593,341	20,094	800
WILDWOOD CREST BORO	4,837,785	3,220,299	3,069,285	146,676	4,338	684,409	551,918	288,911	189,007	590,636	263,873	20,063	32,441	9,035	263
WOODBINE BORO	2,480,429	1,523,573	1,480,864	30,145	12,564	307,316	189,809	330,304	242,936	314,213	122,726	0	3,525	6,545	211

### Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	62,417,613	35,531,623	33,526,063	1,711,702	293,858	12,723,992	11,384,143	6,346,886	4,955,653	6,339,403	3,726,526	0	1,044,660	79,586	4,679
COMMERCIAL TWP	7,269,144	4,149,151	3,925,785	125,956	97,410	1,045,951	902,525	1,044,045	844,020	894,849	438,226	120,000	3,525	2,628	659
CUMBERLAND CO VOCATI	6,742,147	3,299,272	2,863,332	335,145	100,795	793,911	756,579	1,635,643	1,360,364	991,915	405,707	0	28,639	54,031	463
CUMBERLAND REGIONAL	14,536,408	8,694,217	8,199,772	322,410	172,035	1,365,173	1,263,056	2,036,091	1,810,430	1,784,616	899,451	0	638,666	78,323	1,294
DEERFIELD TWP	3,707,311	2,337,478	2,248,947	66,394	22,137	396,139	352,663	501,620	335,420	451,676	67,865	0	20,398	0	356
DOWNE TWP	2,723,493	1,598,490	1,528,154	47,693	22,643	521,068	366,341	284,845	220,201	274,052	134,135	30,844	4,055	0	172
FAIRFIELD TWP	5,514,771	3,484,791	3,336,846	103,202	44,743	617,922	548,662	674,880	474,380	703,134	60,753	0	31,915	0	606
GREENWICH TWP	1,123,686	738,664	682,629	21,163	34,872	101,621	88,312	114,206	66,858	139,786	5,814	25,486	3,923	0	81
HOPEWELL TWP	5,229,042	3,489,090	3,357,659	120,501	10,930	645,188	599,026	526,393	410,316	544,272	103,288	4,249	19,850	22,512	566
LAWRENCE TWP	4,620,904	2,987,413	2,761,201	181,138	45,074	301,962	141,493	600,679	454,979	691,076	205,725	0	30,037	8,648	449
MAURICE RIVER TWP	4,727,228	2,814,469	2,681,821	120,825	11,823	555,485	486,822	602,184	507,508	696,953	367,027	25,000	29,366	54,549	396
MILLVILLE CITY	79,043,572	46,774,670	43,139,455	1,733,958	1,901,257	14,488,175	12,867,724	7,662,860	6,784,653	8,860,531	4,092,299	0	1,173,006	236,309	6,427
STOW CREEK TWP	1,403,018	893,648	833,451	31,389	28,808	102,764	60,116	213,418	142,241	158,876	58,407	11,000	9,235	77,041	137
UPPER DEERFIELD TWP	10,743,520	6,461,390	5,893,488	511,098	56,804	1,226,407	1,107,146	1,432,917	1,182,918	1,622,807	1,034,362	0	0	26,068	893
VINELAND CITY	139,504,882	80,841,075	75,455,593	4,589,774	795,708	24,160,877	21,798,011	12,973,992	10,852,914	17,038,260	8,645,651	299,813	1,663,206	1,037,164	10,618

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ESSEX</b>															
BELLEVILLE TOWN	46,202,625	27,930,193	27,036,183	809,785	84,225	6,351,738	5,789,536	5,502,623	4,857,303	5,046,224	2,799,437	275,000	916,686	80,083	4,411
BLOOMFIELD TWP	62,444,074	36,882,513	35,315,501	1,172,239	394,773	9,959,031	8,683,883	6,677,396	5,648,351	7,087,040	3,683,516	508,448	853,807	491,102	5,835
CALDWELL-WEST CALDW	31,286,569	17,264,256	16,459,366	487,059	317,831	4,850,181	3,731,877	3,741,225	2,993,124	4,241,680	2,286,570	0	1,048,862	79,573	2,652
CEDAR GROVE TWP	19,487,229	10,440,478	9,951,236	427,748	61,494	2,858,836	2,359,497	2,685,656	2,190,557	2,758,272	1,410,545	1,600	595,958	75,433	1,588
CITY OF ORANGE TWP	70,442,056	37,625,938	35,635,537	1,234,361	756,040	18,157,501	12,451,959	6,562,635	5,843,991	6,874,094	1,623,477	468,740	691,910	131,302	4,280
EAST ORANGE	175,138,745	95,565,164	82,848,275	2,606,552	10,110,337	35,106,678	32,599,543	18,434,767	13,521,803	23,655,200	13,156,123	900,000	1,033,767	172,006	9,830
ESSEX CO VOC-TECH	30,334,955	15,696,926	15,148,203	522,552	26,171	3,444,957	3,320,299	4,373,774	3,294,346	4,990,853	1,821,030	0	551,531	46,500	2,089
ESSEX FELLOWS BORO	3,451,166	1,947,562	1,878,797	42,241	26,524	638,257	568,112	485,613	430,567	375,098	199,755	0	1,879	0	251
FAIRFIELD TWP	7,983,673	5,168,765	4,931,298	201,463	36,004	1,047,685	814,357	981,268	673,481	778,632	347,336	0	0	46,767	732
GLEN RIDGE BORO	22,355,368	13,153,642	12,249,394	899,964	4,284	2,680,541	2,489,147	3,111,104	2,375,951	2,546,965	1,100,387	0	843,870	195,301	1,901
IRVINGTON TOWNSHIP	108,864,533	61,946,923	59,523,809	1,831,158	591,956	18,248,160	16,650,806	10,940,745	8,684,585	15,240,258	9,608,683	500,000	627,550	94,247	7,863
LIVINGSTON TWP	74,504,544	45,924,596	44,273,995	1,364,122	286,479	10,695,910	9,702,977	8,900,130	6,747,448	6,761,375	3,937,998	12,352	1,885,137	8,607	5,587
MILLBURN TWP	63,230,262	37,049,500	35,275,313	1,521,013	253,174	11,885,321	10,760,889	6,199,426	5,331,686	6,357,342	3,406,890	10,000	1,522,883	116,054	4,669
MONTCLAIR TOWN	89,604,799	53,639,412	51,901,204	1,133,950	604,258	16,727,793	15,947,244	8,225,019	7,262,254	8,995,810	4,471,849	117,750	1,641,442	37,904	6,555
NEWARK CITY	739,470,168	396,605,505	322,948,579	10,024,589	63,632,337	158,566,429	151,284,515	59,932,521	46,433,171	109,859,634	74,167,388	6,500,000	6,241,726	921,650	40,045
NORTH CALDWELL BORO	8,305,018	5,141,147	4,979,424	146,025	15,698	1,065,878	898,951	1,008,954	856,160	1,080,168	602,517	0	866	19,909	634
NUTLEY TOWN	45,797,975	27,372,659	25,788,391	1,411,790	172,478	5,558,072	4,951,961	6,021,683	5,117,744	5,348,730	3,435,687	175,000	1,090,828	214,685	4,014
ROSELAND BORO	5,762,878	3,552,397	3,457,210	77,324	17,863	758,862	407,256	764,250	665,380	687,370	266,381	0	0	210,706	494
SOUTH ORANGE-MAPLEW	79,043,448	44,432,356	43,012,025	1,205,815	214,516	12,077,009	10,162,455	8,719,415	7,085,939	12,551,983	816,643	0	1,063,718	75,446	6,088
VERONA BORO	23,448,494	14,007,073	13,080,305	750,646	176,122	2,968,614	2,748,055	3,157,165	2,592,595	2,499,502	1,397,294	0	702,416	41,741	2,032
WEST ESSEX REGIONAL	24,505,023	13,743,208	13,092,009	458,435	192,764	3,271,723	3,010,539	2,787,584	1,955,493	3,298,091	1,734,071	0	1,404,417	0	1,629
WEST ORANGE TOWN	94,150,583	59,688,617	57,526,352	1,869,674	292,591	12,455,444	11,551,178	10,354,424	8,783,886	9,842,650	5,291,585	0	1,370,154	672,629	6,359

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>GLOUCESTER</u></b>															
CLAYTON BORO	12,194,298	7,015,773	6,771,514	223,188	21,071	1,708,363	1,386,291	1,688,726	1,398,371	1,295,811	643,614	0	452,481	82,075	1,259
CLEARVIEW REGIONAL	22,816,620	13,929,080	13,126,533	681,356	121,191	2,466,841	2,279,741	2,705,011	2,164,772	2,511,331	1,099,943	0	1,056,759	246,257	2,397
DELSEA REGIONAL H.S DI	20,006,050	11,229,777	10,644,036	422,923	162,818	2,761,024	2,337,171	2,184,878	1,817,959	2,657,580	1,194,885	0	847,417	225,482	1,773
DEPTFORD TWP	45,438,200	28,292,757	26,490,198	1,403,494	399,065	5,090,314	4,631,671	4,938,748	3,959,893	5,556,895	3,065,717	303,250	810,765	386,455	4,339
EAST GREENWICH TWP	8,015,853	4,751,531	4,439,802	255,810	55,919	1,139,832	861,497	965,230	786,797	1,110,723	472,531	35,137	0	4,295	874
ELK TWP	3,993,042	2,353,932	2,273,001	65,966	14,965	502,923	479,202	595,200	460,708	470,931	203,341	66,000	3,523	14,612	377
FRANKLIN TWP	13,805,749	8,221,633	7,660,447	444,684	116,502	1,799,862	1,615,152	1,511,758	1,217,713	2,015,385	1,024,284	10,000	24,005	306,512	1,479
GATEWAY REGIONAL	12,841,009	7,029,014	6,635,184	368,854	24,976	2,048,955	1,765,350	1,254,633	964,726	1,637,505	546,647	20,781	690,205	22,806	928
GLASSBORO	26,624,489	15,531,515	14,799,067	475,285	257,163	3,993,143	3,640,910	2,975,132	2,380,124	3,372,226	1,681,492	0	478,080	493,623	2,248
GLOUCESTER CO SPEC S	21,764,271	12,752,904	11,151,749	317,872	1,283,283	4,282,544	3,324,929	2,149,425	1,760,499	2,380,819	1,301,849	0	189,530	72,552	721
GLOUCESTER CO VOCATI	13,499,526	6,705,656	6,307,407	354,491	43,758	1,925,567	1,819,182	1,268,430	660,099	2,662,970	1,326,131	610,750	323,908	23,151	954
GREENWICH TWP	8,414,382	4,535,313	4,292,363	150,414	92,536	1,673,716	1,335,783	837,619	631,666	1,131,855	579,088	144,635	30,104	0	535
HARRISON TWP	13,279,906	8,691,965	8,260,925	324,077	106,963	1,366,705	1,132,123	1,387,383	1,088,524	1,674,396	696,905	0	0	0	1,535
KINGSWAY REGIONAL	21,570,560	11,758,895	11,084,710	509,926	164,259	2,447,690	2,158,919	2,680,174	2,286,720	3,686,584	1,971,234	87,500	903,662	66,614	2,045
LOGAN TWP	10,551,922	6,530,360	5,948,840	359,397	222,123	1,572,051	1,497,910	1,103,828	955,806	1,269,824	198,142	40,000	34,239	17,763	876
MANTUA TWP	15,358,686	9,519,044	9,237,979	267,666	13,399	2,220,821	1,927,501	1,738,101	1,349,393	1,846,033	981,325	0	34,687	59,069	1,543
MONROE TWP	56,482,077	35,246,613	33,160,837	888,284	1,197,492	6,306,545	5,773,701	6,618,361	5,314,735	7,179,328	205,591	147,643	946,199	0	5,883
NATIONAL PARK BORO	3,347,505	2,048,029	1,936,047	85,359	26,623	585,541	332,452	342,826	218,477	356,741	182,013	0	8,796	11,620	306
PAULSBORO BORO	16,205,421	9,405,173	8,891,282	450,787	63,104	2,042,817	1,620,777	2,163,743	1,829,591	1,963,956	985,121	80,061	510,092	57,373	1,379
PITMAN BORO	18,717,119	10,850,649	10,347,319	354,702	148,628	2,707,686	2,419,415	2,130,488	1,813,298	2,290,563	1,097,693	84,238	533,614	47,823	1,524
SOUTH HARRISON TWP	3,056,312	1,814,169	1,590,486	127,095	96,588	403,320	309,676	409,346	296,798	423,904	11,842	4,000	0	0	328
SWEDESBORO-WOOLWIC	13,185,117	8,322,777	8,011,341	270,007	41,429	1,830,415	1,416,418	1,580,818	1,233,060	1,418,396	318,800	0	14,511	0	1,503
WASHINGTON TWP	106,698,072	64,141,037	61,233,595	1,108,245	1,799,197	15,741,444	14,640,424	12,566,056	10,766,643	11,081,866	5,335,129	759,179	1,811,017	103,516	8,849
WENONAH BORO	2,310,557	1,465,626	1,405,443	44,510	15,673	283,753	142,272	279,906	171,412	270,033	145,874	0	11,239	0	245
WEST DEPTFORD TWP	33,069,772	18,586,341	17,534,604	844,829	206,908	4,714,702	4,282,154	4,129,941	3,283,635	4,539,404	2,453,224	0	1,089,059	288,614	3,256
WESTVILLE BORO	3,971,719	2,648,038	2,498,739	145,872	3,427	505,850	257,730	482,137	349,379	316,521	131,505	0	19,173	0	327
WOODBURY CITY	18,992,870	10,924,296	10,053,566	482,796	387,934	2,421,333	2,090,761	2,423,783	1,654,165	2,609,113	928,095	0	602,046	104,054	1,575
WOODBURY HEIGHTS BO	2,677,580	1,766,745	1,699,270	58,518	8,957	342,194	193,356	352,857	235,280	205,909	87,513	0	9,874	13,320	233



## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUDSON</b>															
BAYONNE CITY	100,770,857	64,256,911	62,414,550	1,463,235	379,126	11,890,450	11,266,432	10,032,474	8,091,658	12,187,963	6,809,067	657,920	981,547	0	8,764
EAST NEWARK BORO	2,138,910	1,102,501	1,027,900	66,654	7,947	377,911	273,554	382,719	275,472	254,033	87,795	0	5,792	0	221
GUTTENBERG TOWN	8,072,224	4,963,529	4,629,849	325,221	8,459	875,600	336,609	1,461,032	1,090,614	731,167	314,300	0	20,338	16,557	963
HARRISON TOWN	26,722,539	16,304,220	12,452,523	341,517	3,510,180	4,214,204	3,784,597	2,779,451	2,348,106	2,633,738	754,389	0	345,948	55,330	1,783
HOBOKEN CITY	44,578,708	22,884,415	18,124,284	941,922	3,818,209	9,788,832	9,272,250	3,225,551	2,166,172	6,647,535	4,381,457	425,000	1,258,244	141,068	2,290
HUDSON COUNTY VOCATI	35,116,278	19,728,980	18,037,214	775,869	915,897	4,109,710	3,900,123	3,954,232	2,584,860	5,245,359	2,082,499	100,569	884,419	0	1,343
JERSEY CITY	484,252,773	276,026,608	250,118,094	10,719,389	15,189,125	86,194,872	58,463,294	46,956,268	41,500,726	69,025,011	40,552,793	0	4,196,672	1,053,014	27,710
KEARNY TOWN	62,801,914	40,526,062	37,763,780	2,254,615	507,667	5,683,291	5,012,513	7,351,576	6,168,714	7,445,348	4,818,826	531,596	1,221,231	310,584	5,589
NORTH BERGEN TWP	81,705,858	50,395,719	47,940,854	2,185,842	269,023	10,267,074	8,602,000	9,983,584	8,101,458	9,126,834	5,734,653	0	1,447,870	248,986	7,424
SECAUCUS TOWN	27,320,690	14,804,382	14,459,351	326,828	18,203	3,445,600	3,148,073	3,322,949	2,549,577	3,796,583	2,306,166	545,752	952,382	477,112	2,078
UNION CITY	138,202,864	72,393,317	68,650,317	3,368,631	374,369	25,084,055	22,368,891	14,678,022	10,427,312	21,045,326	12,195,233	250,000	1,178,820	842,813	9,702
WEEHAWKEN TWP	15,020,742	8,932,837	8,278,941	368,403	285,493	1,894,622	1,820,413	1,978,500	1,593,881	1,572,381	776,233	120,000	457,089	85,365	1,152
WEST NEW YORK TOWN	99,115,781	54,051,560	52,514,847	1,441,929	94,784	23,632,045	15,035,000	9,541,282	7,803,694	9,036,836	4,495,933	0	825,362	311,616	7,078

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>HUNTERDON</u></b>															
ALEXANDRIA TWP	7,585,235	4,646,279	4,347,867	211,352	87,060	1,018,101	842,414	936,679	795,146	908,805	382,932	0	75,371	40,305	633
BETHLEHEM TWP	7,938,333	4,436,372	4,303,988	111,024	21,360	1,038,799	911,437	1,329,160	800,843	959,028	71,105	36,656	51,994	0	594
BLOOMSBURY BORO	1,747,115	1,088,565	1,068,571	11,871	8,123	213,626	151,722	261,603	219,500	148,686	79,220	30,265	4,370	0	145
CALIFON BORO	1,984,413	1,298,808	1,245,969	35,650	17,189	210,616	139,257	251,595	227,578	199,745	82,648	0	23,649	4,575	145
CLINTON TOWN	6,348,942	4,030,489	3,882,623	132,063	15,803	888,735	769,965	720,182	624,226	623,707	326,248	0	85,830	3,000	542
CLINTON TWP	20,017,083	11,549,284	10,921,211	460,089	167,984	3,334,930	3,068,861	2,420,602	1,684,075	2,609,308	1,129,481	14,900	79,415	94,619	1,754
DELAWARE TWP	6,651,348	4,065,691	3,915,052	133,607	17,032	918,458	644,075	755,194	598,681	695,249	301,618	0	132,636	21,215	479
DELAWARE VALLEY REGI	12,993,054	6,782,820	6,296,986	293,634	192,200	2,084,270	1,884,675	1,386,428	1,058,308	1,635,641	688,740	0	1,103,894	82,510	987
EAST AMWELL TWP	5,871,214	3,772,926	3,434,356	213,330	125,240	764,300	666,789	676,646	561,587	625,299	311,578	18,500	88,544	24,864	490
FLEMINGTON-RARITAN RE	42,561,601	26,210,563	24,848,398	1,242,877	119,288	5,478,538	4,988,359	4,947,022	4,284,508	5,334,596	1,017,942	0	309,108	319,616	3,574
FRANKLIN TWP	4,465,187	2,887,689	2,771,863	89,303	26,523	470,310	423,467	577,056	435,916	506,703	0	0	23,429	0	347
FRENCHTOWN BORO	2,094,306	1,346,071	1,298,644	32,366	15,061	313,056	282,862	197,025	165,560	200,767	100,279	13,500	23,887	0	142
HAMPTON BORO	2,636,345	1,562,320	1,501,705	15,763	44,852	381,814	301,617	337,986	255,663	295,916	188,763	40,495	17,814	0	170
HIGH BRIDGE BORO	5,947,166	3,361,387	3,177,750	113,342	70,295	1,292,328	1,166,902	626,043	502,037	631,936	249,305	0	35,469	24,263	394
HOLLAND TWP	8,780,487	5,428,099	4,900,333	495,996	31,770	1,246,765	1,128,613	909,706	790,000	1,097,145	476,255	10,103	88,668	35,995	684
HUNTERDON CENTRAL RE	43,951,986	23,368,559	21,757,426	1,192,861	418,272	8,036,372	7,527,558	3,964,635	3,045,225	6,023,745	2,974,764	0	2,178,081	607,001	3,027
HUNTERDON CO VOCATIO	3,708,007	1,820,496	1,580,232	171,774	68,490	378,299	300,754	736,376	599,506	788,336	116,521	0	33,045	145,587	577
KINGWOOD TWP	5,678,026	3,378,162	3,017,356	321,670	39,136	856,029	722,975	660,930	574,664	734,951	264,548	0	44,703	37,828	461
LAMBERTVILLE CITY	2,530,016	1,518,742	1,468,892	33,386	16,464	496,777	299,027	270,577	227,533	238,210	95,464	3,196	2,515	9,516	151
LEBANON BORO	1,633,421	954,568	815,954	132,114	6,500	381,864	291,874	135,013	46,534	161,084	58,190	0	892	19,473	82
LEBANON TWP	10,498,662	6,417,634	6,154,538	221,508	41,588	1,772,754	1,553,927	1,193,775	964,441	1,154,285	623,872	0	60,214	14,337	815
MILFORD BORO	1,675,607	939,726	824,615	39,071	76,040	325,024	119,954	202,197	78,386	185,380	83,927	10,295	12,985	0	115
N HUNT/VOORHEES REGI	43,584,239	23,354,359	21,545,421	1,101,987	706,951	6,442,071	6,017,646	4,471,703	3,341,554	6,449,488	3,667,247	332,327	2,534,291	178,347	2,986
READINGTON TWP	25,344,505	15,285,268	14,252,002	893,769	139,497	3,872,952	3,443,621	2,862,090	2,276,128	2,917,716	1,288,162	0	221,866	1,239,423	2,255
SOUTH HUNTERDON REGI	7,074,829	3,936,361	3,676,134	112,581	147,646	1,145,381	799,703	539,177	389,263	811,756	381,717	0	576,785	90,195	341
STOCKTON BORO	546,025	378,456	363,358	10,407	4,691	37,036	27,085	70,669	39,088	59,864	28,943	0	0	0	37
TEWKSBURY TWP	9,797,841	5,921,039	5,713,555	164,188	43,296	1,425,880	973,436	1,239,008	1,006,222	1,223,117	468,249	0	158,326	75,123	779
UNION TWP	7,299,732	4,289,229	4,015,248	172,451	101,530	913,006	730,768	867,016	512,927	1,151,336	372,230	8,539	70,607	46,740	607
WEST AMWELL TWP	3,264,995	2,127,314	1,863,928	203,394	59,992	471,050	297,804	403,261	327,941	262,099	114,641	9,500	0	2,150	260

**Summary / 2007-08 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>MERCER</u></b>															
EAST WINDSOR REGIONA	63,672,680	37,300,331	34,440,514	2,660,622	199,195	10,414,670	9,111,261	5,794,606	4,943,988	7,755,409	4,307,117	0	1,253,057	667,897	4,963
EWING TWP	45,467,148	27,497,493	25,447,307	537,267	1,512,919	5,085,473	4,697,931	4,851,516	4,400,098	4,904,206	2,260,872	0	1,073,930	0	3,832
HAMILTON TWP	127,519,656	78,716,657	75,382,218	2,643,428	691,011	17,911,054	16,367,743	11,730,970	10,688,400	16,518,474	10,073,567	350,000	2,062,174	346,552	12,912
HOPEWELL VALLEY REGI	55,405,661	34,809,050	31,765,647	1,897,821	1,145,582	7,701,010	6,919,639	5,214,092	3,819,809	6,282,995	2,771,981	0	1,134,788	571,960	4,020
LAWRENCE TWP	54,444,119	30,281,725	28,132,316	1,853,801	295,608	10,084,305	9,095,624	5,606,736	4,998,824	6,777,618	3,952,778	0	1,001,526	214,406	3,913
MERCER CO SPECIAL SER	34,461,585	19,981,091	17,761,948	176,811	2,042,332	8,737,693	8,540,935	3,102,086	2,411,719	2,597,173	1,133,854	0	0	73,608	718
MERCER COUNTY VOCATI	8,573,443	3,920,183	3,369,214	387,254	163,715	1,264,594	1,129,590	1,787,921	1,416,481	1,390,846	753,511	0	0	68,242	554
PRINCETON REGIONAL	53,348,312	31,202,354	28,961,315	1,653,593	587,446	9,558,687	8,411,554	4,405,666	3,795,066	6,319,121	3,523,320	359,358	1,365,228	143,347	3,342
ROBBINSVILLE TWP	26,391,209	16,138,748	15,014,076	987,448	137,224	2,869,456	2,444,658	2,935,764	2,331,705	3,392,859	596,354	0	989,625	109,760	2,610
TRENTON CITY	190,578,277	99,065,285	92,943,452	4,016,462	2,105,371	33,601,159	30,474,146	18,211,895	14,756,972	32,625,076	21,448,017	3,338,959	1,439,561	479,447	11,636
W WINDSOR-PLAINSBORO	112,011,599	68,191,816	65,879,883	1,902,976	408,957	16,787,789	15,116,462	11,038,104	8,378,384	12,772,855	6,892,083	0	2,950,934	388,041	9,649

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MIDDLESEX</b>															
CARTERET BORO	39,845,843	25,632,015	23,682,181	931,088	1,018,746	4,506,216	4,241,758	4,045,256	3,284,907	4,871,297	2,344,202	0	565,415	121,654	3,878
CRANBURY TWP	9,415,924	5,744,831	4,979,640	632,461	132,730	1,247,832	946,215	989,695	794,766	1,263,305	451,994	0	158,583	56,649	636
DUNELLEN BORO	11,088,036	6,450,001	6,205,060	215,426	29,515	1,360,224	1,090,419	1,453,485	1,269,464	1,494,871	155,642	0	317,508	14,634	1,089
EAST BRUNSWICK TWP	107,058,464	64,475,497	61,802,262	1,980,015	693,220	18,253,646	15,834,522	11,470,087	10,032,982	10,842,067	4,777,884	448,230	1,324,342	354,756	8,855
EDISON TWP	153,204,005	101,797,141	98,921,456	2,688,508	187,177	20,411,229	17,451,777	11,990,724	9,321,730	17,896,794	10,894,966	0	518,573	237,326	13,920
HIGHLAND PARK BORO	20,268,998	11,128,510	10,314,694	444,641	369,175	3,831,495	3,511,210	2,480,095	1,707,660	2,154,895	100,659	50,170	621,745	11,248	1,507
JAMESBURG BORO	5,908,340	3,657,871	3,514,948	109,507	33,416	708,296	569,794	826,197	679,138	662,331	309,565	0	53,646	16,125	627
METUCHEN BORO	24,730,364	14,830,511	14,041,900	558,097	230,514	3,709,025	3,278,747	2,425,990	1,825,244	2,995,073	1,441,843	0	711,295	47,568	2,085
MIDDLESEX BORO	23,726,138	14,189,552	13,455,419	594,707	139,426	3,509,660	3,117,087	2,812,016	2,289,289	2,478,046	1,295,516	0	712,543	43,748	2,054
MIDDLESEX CO VOCATIO	34,844,317	16,978,890	15,483,822	910,267	584,801	4,337,631	4,146,519	5,661,489	4,805,887	6,882,531	2,775,454	42,500	485,409	319,704	2,067
MILLTOWN BORO	7,324,769	4,287,874	3,899,198	290,066	98,610	1,136,979	982,372	879,132	640,961	891,165	553,397	0	79,986	72,044	673
MONROE TWP	62,239,623	37,914,382	33,613,515	2,269,691	2,031,176	7,957,189	7,166,804	7,467,054	6,191,390	6,767,335	3,653,343	0	1,546,294	234,832	5,137
NEW BRUNSWICK CITY	110,346,913	58,619,969	57,050,402	1,226,280	343,287	28,288,625	13,325,538	10,930,569	9,039,059	11,516,596	6,134,803	0	567,468	37,347	6,665
NORTH BRUNSWICK TWP	61,339,570	37,564,965	35,870,481	1,337,530	356,954	8,335,267	7,448,379	5,783,614	4,642,271	8,350,913	4,752,583	0	1,118,484	421,283	5,513
OLD BRIDGE TWP	103,003,386	62,664,619	60,856,546	1,552,048	256,025	12,820,243	11,788,027	10,220,472	8,323,341	14,932,369	4,452,381	0	1,593,317	314,894	9,648
PERTH AMBOY CITY	129,979,432	81,344,929	77,393,256	3,623,309	328,364	20,131,962	15,009,175	10,774,108	8,934,530	13,884,491	7,525,364	0	1,110,135	752,774	9,424
PISCATAWAY TWP	80,462,992	47,955,091	45,374,197	2,116,834	464,060	11,690,111	10,175,595	8,888,482	6,778,850	10,462,882	5,194,301	0	1,427,845	230,756	6,975
SAYREVILLE BORO	56,393,982	34,563,251	33,128,486	883,613	551,152	8,290,271	6,826,228	6,028,263	4,702,605	6,172,534	3,249,254	0	1,057,335	602,428	5,768
SOUTH AMBOY CITY	12,699,030	7,822,936	7,545,478	176,437	101,021	1,755,630	1,625,851	1,465,315	1,261,509	1,294,794	598,814	0	333,826	0	1,114
SOUTH BRUNSWICK TWP	98,411,157	57,619,512	55,222,590	1,093,374	1,303,548	11,678,385	10,819,764	11,565,875	10,325,319	15,301,786	7,388,653	60,000	1,659,442	389,254	8,845
SOUTH PLAINFIELD BORO	40,753,053	25,071,294	24,295,703	609,229	166,362	5,181,593	4,710,819	4,369,686	3,443,414	4,744,983	0	0	1,151,865	64,864	3,721
SOUTH RIVER BORO	19,674,012	11,279,323	10,792,370	375,379	111,574	3,065,122	2,546,702	2,395,946	2,068,802	2,237,748	544,477	30,000	665,873	81,656	2,203
SPOTSWOOD BORO	20,004,086	11,371,142	10,754,277	596,173	20,692	3,124,580	2,656,801	2,237,637	1,904,675	2,646,333	1,459,631	0	609,127	274,459	1,768
WOODBRIIDGE TWP	145,669,735	88,905,368	85,958,634	2,405,282	541,452	20,553,431	19,024,404	17,083,614	13,390,604	14,458,466	8,411,479	1,095,991	2,341,913	384,287	13,316

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MONMOUTH</b>															
ASBURY PARK CITY	58,731,572	34,037,675	26,496,369	1,075,388	6,465,918	10,426,999	9,412,769	5,305,534	3,929,562	7,018,900	4,406,903	22,935	1,045,831	44,518	2,138
ATLANTIC HIGHLANDS BO	3,975,996	2,382,122	2,250,263	97,596	34,263	600,161	458,245	523,582	374,469	453,473	242,854	0	16,658	0	294
AVON BORO	1,897,536	1,205,998	1,096,342	62,291	47,365	225,023	183,438	242,544	197,212	169,349	66,928	13,753	40,322	219,518	144
BELMAR BORO	6,695,335	4,005,217	3,761,081	165,375	78,761	646,850	603,507	775,985	650,156	1,098,955	169,398	0	125,841	7,982	523
BRADLEY BEACH BORO	4,108,094	2,713,509	2,531,772	114,847	66,890	509,692	464,776	439,397	323,916	371,380	162,982	6,000	66,396	3,450	270
BRIELLE BORO	6,680,901	4,215,259	4,010,043	166,284	38,932	798,139	469,166	799,748	658,286	709,496	350,344	26,650	91,910	15,114	715
COLTS NECK TWP	17,384,124	10,715,598	10,154,389	389,019	172,190	2,326,019	1,964,471	1,861,646	1,591,460	2,210,548	852,597	0	110,809	322,961	1,375
DEAL BORO	1,875,343	986,083	926,364	50,936	8,783	216,371	149,597	220,228	137,697	386,239	138,636	0	53,571	0	111
EATONTOWN BORO	15,764,515	9,702,790	8,986,718	713,855	2,217	2,312,139	2,119,245	1,764,692	1,288,489	1,813,588	65,869	27,252	104,668	58,714	1,131
FAIR HAVEN BORO	10,375,314	6,275,528	5,949,556	236,570	89,402	1,431,910	1,285,735	1,246,258	1,062,667	1,370,588	593,771	0	71,030	10,377	1,010
FARMINGDALE BORO	2,218,633	1,350,436	1,320,614	29,822	0	319,137	166,422	250,299	187,884	235,881	84,155	5,700	5,617	0	143
FREEHOLD BORO	12,907,849	7,621,980	7,000,924	537,616	83,440	2,076,219	1,769,694	1,673,153	1,249,921	1,392,485	761,585	35,000	77,653	49,732	1,342
FREEHOLD REGIONAL	121,843,452	70,535,772	66,291,363	3,834,272	410,137	13,933,264	13,027,725	12,982,654	10,621,735	16,577,177	8,234,497	0	6,213,649	1,147,337	11,684
FREEHOLD TWP	50,376,813	33,907,677	32,723,483	1,087,837	96,357	5,848,692	5,457,206	4,201,716	3,211,611	5,209,977	2,147,599	0	374,734	640,054	4,621
HAZLET TWP	37,331,103	22,809,028	21,415,601	1,194,600	198,827	4,290,287	3,902,847	4,581,331	4,083,070	4,785,313	2,511,731	0	836,075	150,316	3,314
HENRY HUDSON REGIONA	6,192,566	3,044,123	2,844,660	142,520	56,943	1,095,003	949,845	760,467	577,946	749,476	49,961	0	491,020	12,850	443
HIGHLANDS BORO	3,269,702	1,773,005	1,691,001	49,868	32,136	743,824	559,843	375,012	269,883	369,556	173,921	0	7,442	0	178
HOLMDEL TWP	43,599,472	25,723,090	24,575,776	870,419	276,895	6,322,540	5,837,023	3,343,810	2,626,107	7,083,436	3,545,011	0	879,025	155,985	3,410
HOWELL TWP	82,363,702	47,256,680	45,612,966	1,251,101	392,613	12,471,910	12,097,588	9,470,064	7,492,838	9,824,238	5,179,139	0	286,406	2,960,770	7,069
KEANSBURG BORO	31,089,046	17,420,239	16,239,279	478,450	702,510	7,126,871	6,435,665	2,764,043	2,191,251	2,843,760	44,293	0	540,685	35,572	1,829
KEYPORT BORO	13,992,903	8,314,548	7,977,775	269,270	67,503	1,962,298	1,833,848	1,633,828	1,338,446	1,679,710	865,486	0	402,519	0	1,184
LITTLE SILVER BORO	9,102,927	5,573,554	5,216,148	237,553	119,853	1,165,206	1,074,332	1,153,537	958,960	1,113,986	454,279	22,017	74,627	30,086	811
LONG BRANCH CITY	69,083,016	41,408,053	39,201,748	1,498,920	707,385	9,913,091	8,854,967	7,051,363	6,087,451	8,883,449	4,803,728	0	1,446,624	1,057,274	4,799
MANALAPAN-ENGLISHTO	57,522,771	35,971,307	33,691,218	1,926,396	353,693	6,763,525	6,391,137	5,764,155	4,515,980	8,197,552	4,165,175	0	307,288	220,802	5,499
MANASQUAN BORO	19,733,509	10,824,995	9,849,130	783,602	192,263	2,718,018	2,475,634	2,642,592	2,227,649	2,683,821	962,344	0	864,082	255,817	1,702
MARLBORO TWP	63,997,831	42,247,352	40,115,283	2,090,610	41,459	6,926,158	6,077,214	6,508,046	5,508,193	6,954,461	2,580,433	0	459,223	484,263	6,102
MATAWAN-ABERDEEN RE	47,700,689	28,410,327	27,626,592	771,188	12,547	5,999,967	5,533,877	5,452,023	4,576,709	6,284,853	3,570,629	0	1,178,300	314,867	3,713
MIDDLETOWN TWP	119,024,170	76,043,917	71,864,167	3,930,493	249,257	13,871,827	12,928,515	11,937,697	10,705,996	14,737,174	8,456,801	0	2,402,374	635,414	10,300
MILLSTONE TWP	17,775,932	10,558,294	10,206,973	284,852	66,469	2,033,442	1,747,332	2,202,036	1,804,361	2,498,730	1,057,510	0	154,349	20,837	1,655
MONMOUTH BEACH BORO	3,398,909	2,238,712	2,047,719	123,253	67,740	269,341	229,351	490,268	425,389	345,706	124,546	2,000	39,898	0	327
MONMOUTH CO VOCATIO	35,329,755	21,222,411	18,812,055	1,568,135	842,221	3,782,157	3,555,271	4,713,023	4,226,219	5,346,684	2,279,102	45,792	0	131,894	2,329
MONMOUTH REGIONAL	18,942,163	10,468,998	9,911,739	470,883	86,376	3,255,053	3,041,094	1,922,946	1,586,789	2,149,619	1,003,460	0	1,058,450	16,772	1,173

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MONMOUTH</b>															
NEPTUNE CITY	3,860,987	2,321,738	2,193,296	91,420	37,022	490,668	338,196	667,631	562,956	330,148	173,259	3,360	47,442	0	393
NEPTUNE TWP	57,334,413	32,274,847	30,473,920	996,763	804,164	8,361,501	7,249,705	5,354,389	4,150,195	9,507,348	3,114,665	0	1,514,122	97,333	4,426
OCEAN TWP	52,191,187	31,423,225	30,035,764	1,197,250	190,211	6,529,697	6,116,086	4,890,092	3,986,476	7,508,730	3,603,112	0	1,278,920	704,843	4,232
OCEANPORT BORO	7,579,182	4,958,278	4,800,912	108,545	48,821	844,139	794,031	1,009,955	867,590	657,449	258,652	0	87,289	48,325	723
RED BANK BORO	10,270,477	6,291,018	5,845,767	367,734	77,517	1,521,124	1,246,847	1,120,883	823,629	1,287,504	590,042	0	48,444	4,965	835
RED BANK REGIONAL	17,530,596	9,646,945	8,823,689	747,272	75,984	2,925,412	2,722,949	1,692,476	1,298,390	2,196,644	660,003	23,000	860,320	320,038	1,113
ROOSEVELT BORO	1,231,658	819,190	778,667	40,381	142	89,865	77,003	132,925	99,552	173,284	42,365	14,159	2,235	0	92
RUMSON BORO	11,163,819	6,888,237	6,629,215	189,244	69,778	1,658,435	1,263,451	1,414,026	1,116,820	1,135,237	477,796	0	64,404	0	981
RUMSON-FAIR HAVEN RE	13,067,987	7,132,891	6,599,871	463,117	69,903	2,056,691	1,894,279	1,230,252	978,685	2,152,988	493,117	0	595,004	19,155	990
SEA GIRT BORO	2,814,150	1,605,789	1,479,407	97,714	28,668	453,851	403,762	310,123	243,977	375,060	205,298	0	69,264	24,967	168
SHORE REGIONAL	10,502,447	5,555,219	4,986,784	333,374	235,061	1,350,423	1,244,901	1,205,878	898,310	1,490,670	80,570	120,857	741,541	270,913	734
SHREWSBURY BORO	6,145,698	3,728,041	3,494,157	165,773	68,111	785,846	677,406	747,591	571,791	777,550	345,420	14,152	52,100	0	498
SPRING LAKE BORO	3,859,903	1,962,285	1,759,682	177,554	25,049	781,818	633,069	403,341	317,491	666,874	285,452	0	45,289	62,715	254
SPRING LAKE HEIGHTS B	3,910,890	2,246,468	2,164,310	58,946	23,212	650,429	579,706	534,763	425,405	417,097	155,774	328	61,804	0	335
TINTON FALLS	18,322,514	11,493,257	10,820,181	561,314	111,762	2,717,219	2,405,726	2,025,530	1,572,999	1,947,488	75,819	6,171	132,849	79,026	1,572
UNION BEACH	8,725,244	5,205,087	4,993,223	202,483	9,381	925,107	751,994	1,112,453	944,712	1,352,779	708,577	0	63,767	72,500	1,199
UPPER FREEHOLD REGIO	26,805,516	15,831,233	14,883,562	468,378	479,293	3,514,850	3,051,445	3,225,167	2,731,626	3,163,263	1,201,489	0	927,003	146,337	2,230
WALL TWP	50,947,752	29,239,086	27,989,955	1,043,203	205,928	7,108,648	6,538,060	6,354,085	4,813,804	6,479,466	3,567,072	0	1,188,338	49,636	4,284
WEST LONG BRANCH BOR	7,759,357	4,334,281	4,030,392	195,263	108,626	1,011,068	768,546	1,230,686	870,599	1,025,760	436,870	0	102,182	86,372	681

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MORRIS</b>															
BOONTON TOWN	18,539,159	10,221,854	9,718,239	274,396	229,219	3,240,609	2,722,921	2,168,258	1,550,047	2,260,208	1,229,400	0	648,230	7,850	1,242
BOONTON TWP	6,388,239	3,839,320	3,596,602	215,233	27,485	825,677	668,258	836,601	610,224	746,840	316,927	0	111,982	16,365	525
BUTLER BORO	16,508,051	8,893,804	8,508,675	311,746	73,383	2,924,504	2,437,601	2,079,104	1,704,851	2,161,103	1,301,102	26,842	422,693	59,001	1,203
CHESTER TWP	16,595,337	10,100,231	9,627,901	253,394	218,936	2,107,101	1,811,452	2,015,029	1,622,803	2,230,292	893,542	0	130,352	4,352	1,437
DENVILLE TWP	19,984,806	12,176,037	11,662,651	342,445	170,941	3,627,056	3,061,230	2,124,958	1,760,075	1,711,256	883,495	0	154,331	211,573	1,895
DOVER TOWN	30,095,564	17,757,374	16,635,516	773,827	348,031	4,208,257	3,873,683	3,329,541	2,975,151	3,816,712	1,931,513	164,150	742,931	272,066	2,899
EAST HANOVER TWP	14,419,956	9,079,780	8,750,043	225,796	103,941	1,842,527	1,454,937	1,907,843	1,591,763	1,397,945	850,931	0	121,578	13,080	1,121
FLORHAM PARK BORO	12,912,304	7,271,474	6,868,926	297,650	104,898	2,122,595	1,874,627	1,636,455	1,328,032	1,626,374	801,656	14,062	142,025	44,568	1,030
HANOVER PARK REGIONA	22,060,496	12,093,849	11,465,368	427,518	200,963	2,999,869	2,727,864	2,394,285	1,999,258	2,715,116	1,429,426	8,493	1,637,955	158,932	1,505
HANOVER TWP	19,417,379	11,469,436	10,897,490	442,479	129,467	3,122,630	2,732,090	2,187,895	1,843,324	2,361,132	1,248,470	0	152,155	85,532	1,575
HARDING TOWNSHIP	5,475,285	2,796,831	2,547,936	128,086	120,809	996,734	842,039	665,583	472,344	871,264	225,003	0	133,334	0	324
JEFFERSON TWP	41,874,821	23,242,770	21,828,420	779,644	634,706	6,517,259	6,009,326	5,049,519	4,116,611	5,729,647	3,063,985	12,500	790,454	86,316	3,609
KINNELON BORO	27,039,484	15,655,656	14,819,752	616,573	219,331	4,264,697	3,787,009	3,056,581	2,528,334	3,012,494	1,493,424	0	1,011,057	41,191	2,199
LINCOLN PARK BORO	10,603,451	6,533,517	6,318,225	164,164	51,128	1,499,505	1,376,886	1,353,961	1,084,351	1,057,418	600,429	81,700	77,350	57,747	913
LONG HILL TWP	11,921,052	6,910,577	6,692,090	199,896	18,591	1,940,434	1,818,319	1,528,758	1,299,565	1,530,109	886,739	0	11,173	10,203	1,051
MADISON BORO	30,066,852	17,467,880	16,685,275	628,569	154,036	4,303,340	3,811,258	3,601,460	2,929,960	3,400,450	1,909,822	0	1,276,278	192,204	2,252
MENDHAM BORO	7,924,941	4,691,950	4,234,784	347,046	110,120	1,069,371	899,848	1,181,960	981,818	906,378	412,801	0	75,282	41,797	666
MENDHAM TWP	11,945,538	7,333,310	6,686,727	535,696	110,887	1,571,938	1,224,185	1,503,301	1,221,088	1,374,951	644,412	0	162,038	3,500	914
MINE HILL TWP	3,890,836	2,257,919	2,147,283	88,813	21,823	514,544	224,509	519,090	240,352	585,844	218,658	0	13,438	11,909	358
MONTVILLE TWP	51,737,791	31,527,077	29,441,879	1,504,823	580,375	8,255,891	7,396,965	5,541,436	4,313,886	5,068,511	2,535,747	0	1,344,876	127,705	4,261
MORRIS COUNTY VOCATI	13,209,202	7,580,212	5,409,462	492,681	1,678,069	1,097,438	1,027,782	2,770,938	2,280,416	1,552,746	815,331	36,646	387,708	51,651	695
MORRIS HILLS REGIONAL	43,481,740	23,929,111	22,217,223	1,440,945	270,943	6,627,692	6,064,552	3,936,029	3,174,740	5,645,457	2,940,313	0	2,891,979	681,052	2,686
MORRIS PLAINS BORO	8,726,435	5,025,626	4,868,301	157,325	0	1,024,652	766,980	1,125,041	851,999	1,390,310	685,394	0	147,152	27,025	621
MORRIS SCHOOL DISTRIC	73,364,688	41,966,784	40,280,113	1,171,511	515,160	13,231,743	12,389,139	6,055,281	5,003,081	9,628,983	4,574,198	298,020	1,636,866	58,095	4,667
MOUNT ARLINGTON BORO	5,314,834	2,870,437	2,730,093	107,043	33,301	1,044,172	852,696	637,251	479,443	687,833	268,359	0	68,877	0	379
MOUNT OLIVE TWP	62,322,262	34,504,791	33,466,874	780,473	257,444	9,511,251	8,327,858	7,163,022	5,653,874	8,767,227	4,484,822	0	1,112,116	229,933	4,907
MOUNTAIN LAKES BORO	30,080,550	17,978,793	17,093,230	674,769	210,794	5,057,916	4,366,690	2,850,325	2,274,798	3,223,476	1,483,059	50,975	858,362	184,322	1,635
NETCONG BORO	3,512,397	2,371,215	2,304,068	56,942	10,205	370,373	296,729	361,725	308,654	377,151	186,151	0	31,847	0	280
PARSIPPANY-TROY HILLS	94,714,866	56,277,292	54,545,928	1,636,024	95,340	16,159,243	14,107,250	8,932,126	7,633,147	10,904,907	6,309,027	38,155	2,164,273	244,257	7,499
PEQUANNOCK TWP	28,517,086	17,650,235	16,267,837	923,170	459,228	3,912,904	3,309,545	3,488,367	2,825,623	2,874,144	1,301,507	0	591,436	78,275	2,431
RANDOLPH TWP	61,073,035	36,434,834	34,686,688	1,420,226	327,920	9,035,751	8,283,213	7,041,708	5,612,591	6,376,840	3,587,881	0	1,753,602	572,183	5,571
RIVERDALE BORO	3,750,626	2,277,658	2,152,884	61,981	62,793	579,402	497,613	463,181	273,811	390,225	201,912	0	40,078	3,513	280

**Summary / 2007-08 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>DISTRICT</b>															
<b>MORRIS</b>															
ROCKAWAY BORO	6,264,958	3,671,802	3,427,472	193,330	51,000	813,400	667,918	1,003,303	793,076	714,718	399,592	0	52,548	8,948	656
ROCKAWAY TWP	37,259,977	21,750,961	20,893,733	791,867	65,361	6,100,000	5,658,396	4,466,407	3,345,000	4,754,697	2,570,653	0	138,578	189,278	2,745
ROXBURY TWP	53,760,708	30,342,620	28,502,249	1,343,942	496,429	7,990,664	6,862,470	4,848,149	4,081,181	7,343,032	4,241,258	65,000	1,178,058	202,903	4,406
SCH DIST OF THE CHATHA	41,349,342	24,349,052	22,365,626	1,720,414	263,012	6,273,066	5,652,623	4,811,411	4,057,497	5,570,288	2,837,220	0	330,332	281,039	3,569
WASHINGTON TWP	32,673,098	20,343,000	19,289,343	780,424	273,233	5,547,294	4,651,580	3,126,771	2,581,842	3,496,081	1,874,817	0	159,952	16,818	2,868
WEST MORRIS REGIONAL	35,784,888	20,393,546	19,650,731	668,109	74,706	5,363,010	4,518,309	3,989,927	3,129,093	3,693,417	1,613,337	0	2,306,920	903,673	2,618
WHARTON BORO	9,059,727	5,409,090	5,186,662	148,376	74,052	1,574,115	1,165,589	1,000,851	768,823	1,005,395	328,234	0	63,215	0	788



## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>OCEAN</b>															
BARNEGAT TWP	39,162,649	22,032,319	19,422,038	942,098	1,668,183	5,069,649	4,621,039	4,963,550	3,012,116	4,878,522	2,497,608	0	1,430,894	176,430	3,284
BAY HEAD BORO	1,730,458	1,050,754	1,010,723	19,376	20,655	297,043	190,227	146,571	98,476	256,706	132,485	0	40,118	0	91
BEACH HAVEN BORO	1,277,056	749,170	698,030	23,140	28,000	183,119	161,696	119,437	101,706	214,177	65,782	0	6,718	18,549	66
BERKELEY TWP	23,310,492	14,969,459	14,034,614	784,740	150,105	2,143,936	2,026,771	2,107,143	1,687,146	3,103,143	1,043,412	0	41,811	312,882	1,948
BRICK TWP	106,145,459	77,236,292	73,380,530	1,868,502	1,987,260	10,094,379	9,413,023	8,090,220	6,379,933	8,636,594	4,795,225	100,000	1,987,974	226,743	10,502
CENTRAL REGIONAL	24,707,692	13,678,564	13,184,428	433,092	61,044	3,359,268	3,169,451	2,942,197	2,210,473	3,415,418	1,552,230	0	1,131,146	591,158	2,034
EAGLESWOOD TWP	1,952,077	1,298,666	1,237,230	61,436	0	111,178	57,930	280,013	232,960	199,557	100,490	50,982	6,909	0	141
ISLAND HEIGHTS BORO	1,641,929	1,010,326	921,748	72,789	15,789	120,517	83,512	198,944	167,467	276,340	113,560	27,204	8,598	0	111
JACKSON TWP	95,094,490	57,378,616	54,302,647	2,506,865	569,104	10,263,288	9,386,747	10,605,102	8,608,980	12,461,061	6,680,792	0	2,232,617	212,480	9,753
LACEY TWP	51,927,390	24,672,716	23,203,185	988,327	481,204	4,996,618	4,416,942	15,500,136	14,906,622	5,454,230	2,764,454	50,000	1,253,690	250,826	4,890
LAKEHURST BORO	4,860,098	3,059,487	2,952,672	57,502	49,313	554,596	489,276	729,302	644,717	483,729	260,618	14,959	9,523	0	448
LAKEWOOD TWP	69,000,653	37,333,026	35,131,218	814,305	1,387,503	16,310,769	9,056,887	7,691,523	5,687,526	6,157,419	40,434	0	717,654	0	5,249
LAVALLETTE BORO	2,272,786	1,360,881	1,303,913	40,824	16,144	325,115	231,667	255,861	215,310	225,141	125,599	45,000	51,755	61,574	148
LITTLE EGG HARBOR TWP	18,835,784	11,410,362	10,884,993	409,499	115,870	3,200,883	2,965,895	2,165,965	1,703,868	1,940,929	1,024,695	0	95,095	16,076	1,671
LONG BEACH ISLAND	5,547,113	3,512,309	3,254,062	181,781	76,466	614,175	553,486	368,281	266,263	907,982	274,555	137,448	0	142,349	253
MANCHESTER TWP	37,308,699	21,819,816	21,029,673	496,818	293,325	4,992,488	4,285,015	3,682,329	3,134,562	5,092,081	1,867,795	20,115	1,166,061	194,459	3,258
OCEAN COUNTY VOCATIO	18,472,942	10,686,860	9,493,420	1,078,393	115,047	1,597,500	1,443,021	4,156,322	3,193,331	2,448,878	730,472	0	211,993	401,294	1,451
OCEAN GATE BORO	2,042,809	1,022,164	950,908	56,151	15,105	368,542	285,593	276,213	224,490	360,129	95,676	14,626	0	53,229	147
OCEAN TWP	7,795,495	4,740,416	4,336,067	351,001	53,348	1,168,851	925,848	843,379	753,582	891,776	343,379	119,000	21,731	34,513	545
PINELANDS REGIONAL	23,916,276	13,393,151	12,802,149	470,867	120,135	3,825,765	3,567,489	2,583,263	2,180,142	2,821,038	1,370,936	0	1,088,232	177,209	1,826
PLUMSTED TWP	18,067,474	11,394,788	10,756,742	573,845	64,201	1,786,128	1,644,316	2,022,843	1,624,575	2,105,763	193,327	0	728,135	19,804	1,828
POINT PLEASANT BEACH	11,134,804	6,245,473	5,954,354	199,170	91,949	1,457,187	1,329,974	1,286,027	1,108,030	1,385,665	661,798	0	746,966	0	838
POINT PLEASANT BORO	30,184,600	17,791,507	16,729,924	922,976	138,607	4,352,289	4,078,272	3,534,616	3,135,520	3,422,815	184,813	0	966,772	162,093	3,147
SEASIDE HEIGHTS BORO	2,771,052	1,616,448	1,454,367	148,790	13,291	487,750	353,046	373,094	232,654	291,314	138,726	0	0	0	198
SEASIDE PARK BORO	1,495,961	971,712	912,598	29,905	29,209	228,596	203,848	155,897	135,407	88,665	28,183	49,497	1,595	0	77
SOUTHERN REGIONAL	39,947,785	22,308,173	21,310,356	713,937	283,880	4,280,358	4,080,529	4,728,660	3,832,413	6,941,792	3,077,718	0	1,552,872	523,668	3,037
STAFFORD TWP	28,906,388	17,443,780	16,734,407	536,607	172,766	3,526,042	3,268,278	3,852,174	3,338,435	3,741,666	1,471,030	0	0	600,448	2,481
TOMS RIVER REGIONAL	164,114,783	96,023,455	92,279,556	2,368,850	1,375,049	21,145,743	19,994,555	16,802,630	14,219,756	22,028,967	13,186,843	50,000	5,604,927	528,581	17,230
TUCKERTON BORO	3,349,255	1,512,567	1,408,357	72,841	31,369	411,875	279,313	223,308	184,180	427,338	187,278	0	57,977	0	277

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>PASSAIC</b>															
BLOOMINGDALE BORO	8,120,701	4,279,448	4,124,072	109,486	45,890	1,722,227	1,194,528	1,103,911	885,300	938,366	134,949	0	57,021	2,999	637
CLIFTON CITY	113,772,887	70,875,189	68,207,865	2,133,318	534,006	17,189,004	13,914,765	12,621,251	9,350,019	10,714,890	6,869,530	6,538	1,731,958	234,391	12,502
HALEDON BORO	9,596,204	5,986,842	5,546,314	345,165	95,363	1,267,502	1,134,849	1,297,377	712,700	945,272	299,794	0	88,087	70,807	1,087
HAWTHORNE BORO	27,816,105	17,300,969	16,864,176	364,037	72,756	4,215,522	3,435,500	2,591,049	2,164,288	3,033,931	1,880,004	0	594,229	103,373	2,428
LAKELAND REGIONAL	16,654,424	9,563,101	8,977,943	393,756	191,402	2,303,696	2,151,036	1,977,237	1,548,792	1,807,480	836,866	0	799,802	49,433	1,218
LITTLE FALLS TWP	10,406,518	6,035,357	5,515,171	439,835	80,351	1,966,315	1,784,453	1,208,540	963,317	1,126,980	572,469	15,500	42,681	52,190	884
NORTH HALEDON BORO	6,410,104	4,251,811	4,021,159	136,847	93,805	827,561	678,675	696,029	498,881	596,559	288,277	0	23,640	31,851	693
PASSAIC CITY	174,054,530	107,987,065	98,445,253	3,377,553	6,164,259	34,124,334	25,618,389	14,994,831	13,401,254	13,146,518	6,506,351	0	892,507	184,667	12,375
PASSAIC CO MANCHESTE	9,814,952	5,261,403	4,917,008	224,153	120,242	1,162,525	1,038,422	1,781,582	1,460,301	1,163,318	329,785	0	445,498	28,852	839
PASSAIC COUNTY VOCATI	51,558,514	26,479,700	24,179,862	2,041,899	257,939	10,118,939	8,780,506	4,117,217	3,254,256	8,913,272	4,412,706	0	1,620,820	526,538	2,800
PASSAIC VALLEY REGION	16,230,249	8,941,695	8,565,162	348,515	28,018	1,633,861	1,518,664	2,107,446	1,437,473	2,447,464	1,321,860	0	1,089,213	224,033	1,284
PATERSON CITY	368,803,659	209,615,181	201,044,271	7,242,207	1,328,703	75,848,656	71,766,834	32,278,918	27,336,210	42,908,849	13,484,470	5,106,723	1,875,355	728,963	23,963
POMPTON LAKES BORO	23,751,942	13,838,304	13,021,855	652,497	163,952	3,638,199	3,292,032	2,589,053	2,351,269	3,012,292	1,271,086	6,811	667,283	17,338	1,817
PROSPECT PARK BORO	7,673,984	5,314,298	5,063,474	243,996	6,828	826,881	618,116	841,172	686,916	688,586	230,837	0	3,047	8,539	833
RINGWOOD BORO	17,082,669	11,239,061	10,739,098	275,536	224,427	1,743,374	1,517,230	1,915,480	1,616,446	1,867,646	939,858	0	46,500	151,214	1,371
TOTOWA BORO	11,288,833	7,233,185	6,901,697	233,066	98,422	1,264,167	1,202,433	1,514,127	1,031,581	1,194,013	729,505	0	30,923	138,688	990
WANAQUE BORO	11,914,105	7,249,023	7,010,915	191,732	46,376	1,706,845	1,368,698	1,487,720	1,141,858	1,261,566	775,129	18,242	94,534	33,952	986
WAYNE TWP	109,254,842	62,943,091	60,545,662	1,780,645	616,784	14,806,596	14,086,665	12,603,024	10,365,114	14,440,456	7,515,115	29,734	2,834,183	237,716	8,786
WEST MILFORD TWP	52,033,046	31,445,989	30,229,059	1,113,721	103,209	7,576,925	6,926,555	5,168,406	4,621,031	6,432,943	3,626,218	0	884,039	294,100	4,279
WOODLAND PARK	11,363,117	6,803,751	6,533,333	242,109	28,309	1,629,986	1,315,305	1,334,205	1,132,069	1,150,114	661,101	33,652	0	20,278	1,021

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>DISTRICT</b>															
<b>SALEM</b>															
ALLOWAY TWP	4,244,033	2,698,586	2,497,028	159,683	41,875	517,819	386,499	513,181	440,401	470,525	201,809	12,000	31,922	0	480
ELMER BORO	1,118,506	554,272	494,941	41,553	17,778	151,914	75,658	140,286	74,508	188,303	15,754	7,154	7,733	12,418	75
ELSINBORO TWP	1,132,169	706,735	646,378	52,604	7,753	127,533	90,749	150,693	96,310	127,425	4,279	18,883	0	8,580	107
LOWER ALLOWAYS CREE	3,128,595	2,166,501	1,995,654	142,451	28,396	192,519	113,217	302,533	184,502	395,728	148,209	25,000	791	107,304	232
MANNINGTON TWP	2,134,195	1,410,428	1,346,292	39,948	24,188	247,589	171,336	245,168	138,143	200,685	106,522	15,000	7,947	13,219	172
OLDMANS TWP	2,849,499	1,869,872	1,778,221	64,699	26,952	294,722	247,890	308,163	233,090	341,324	143,608	25,492	9,926	0	209
PENNS GRV-CARNEY'S PT	25,788,022	15,969,719	15,366,399	477,985	125,335	3,017,200	2,752,198	3,333,131	2,659,814	3,060,218	1,784,977	0	393,427	5,700	2,496
PENNSVILLE	23,544,486	13,180,547	12,382,253	679,819	118,475	3,508,627	3,005,147	2,753,715	2,329,114	3,503,190	1,624,840	50,000	525,769	16,665	1,950
PITTSGROVE TWP	18,997,341	10,316,474	9,651,207	431,802	233,465	2,834,924	2,552,121	2,463,957	1,954,783	2,528,733	1,291,278	10,476	490,329	51,364	1,869
QUINTON TWP	3,585,008	2,299,090	2,194,284	84,017	20,789	400,435	318,330	496,565	401,147	370,484	160,142	0	17,562	13,085	342
SALEM CITY	20,438,269	11,704,089	10,884,891	595,425	223,773	3,729,077	3,386,248	2,199,078	1,778,428	2,302,301	1,119,501	0	452,983	326,407	1,415
SALEM CO SPECIAL SERVI	2,221,239	1,288,973	1,243,851	19,761	25,361	119,885	103,238	549,065	446,457	247,281	1,841	13,468	0	25,194	85
SALEM COUNTY VOCATIO	6,076,408	2,834,575	1,459,738	150,632	1,224,205	639,355	540,391	1,275,231	1,033,960	1,277,271	283,077	0	34,684	154,500	560
UPPER PITTSGROVE TWP	3,894,660	2,478,395	2,386,737	26,535	65,123	422,068	303,751	500,793	224,827	404,523	176,953	0	32,479	27,366	386
WOODSTOWN-PILESGRO	17,925,764	10,556,978	9,891,326	404,164	261,488	2,478,376	2,232,247	2,334,259	1,863,072	2,011,826	1,126,416	0	536,238	0	1,676

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SOMERSET</b>															
BEDMINSTER TWP	8,031,566	5,271,026	4,891,740	180,816	198,470	965,065	862,736	803,307	600,706	891,367	300,181	0	100,801	0	593
BERNARDS TWP	63,959,620	37,919,709	36,092,201	1,463,610	363,898	9,862,596	8,666,327	5,186,241	4,332,388	9,338,834	325,565	34,899	1,610,990	204,481	5,509
BOUND BROOK BORO	17,225,388	9,296,542	8,424,427	792,777	79,338	2,044,794	1,723,446	2,289,243	1,924,687	3,049,306	1,266,049	0	511,647	128,716	1,520
BRANCHBURG TWP	25,491,211	14,750,828	13,978,320	704,327	68,181	4,303,334	3,812,477	3,240,686	2,658,582	2,704,127	1,275,255	0	194,765	20,760	1,905
BRIDGEWATER-RARITAN	106,908,388	67,613,831	64,397,796	2,210,431	1,005,604	15,274,998	14,532,073	9,708,428	7,916,445	12,331,644	7,063,710	0	1,756,450	98,243	9,133
FRANKLIN TWP	92,265,434	54,073,171	50,443,445	3,034,613	595,113	13,129,973	11,677,496	9,640,903	8,176,887	13,751,740	8,428,100	0	1,367,820	407,279	7,613
GREEN BROOK TWP	11,186,413	6,597,358	6,197,694	380,273	19,391	1,379,671	1,028,466	1,453,522	1,169,060	1,430,945	630,497	0	82,322	169,653	983
HILLSBOROUGH TWP	81,428,281	51,215,934	50,106,969	1,072,753	36,212	13,013,403	11,076,500	7,271,844	6,059,800	8,298,535	4,375,290	0	1,463,377	524,818	7,535
MANVILLE BORO	14,851,254	8,238,499	7,832,237	266,405	139,857	1,957,440	1,817,953	1,914,004	1,621,658	2,252,071	1,308,153	5,000	484,240	13,027	1,297
MONTGOMERY TWP	55,438,328	32,155,739	30,194,151	1,278,536	683,052	7,304,891	6,495,103	5,894,658	4,838,915	7,954,393	3,205,670	0	1,641,155	3,500	5,288
NORTH PLAINFIELD BORO	38,485,325	22,110,027	21,086,404	551,711	471,912	6,411,818	5,974,857	3,394,654	2,725,432	5,594,919	3,361,262	0	764,550	117,013	3,038
SOMERSET CO VOCATION	14,553,163	7,652,689	7,035,329	540,411	76,949	2,772,414	2,369,331	1,973,459	1,608,362	1,947,175	822,458	50,000	169,799	59,455	780
SOMERSET HILLS REGION	28,242,842	16,347,253	15,116,696	922,200	308,357	4,144,158	3,652,348	2,965,851	2,464,847	3,739,239	1,750,409	0	1,032,831	679,713	2,059
SOMERVILLE BORO	28,226,930	17,122,867	16,342,162	524,295	256,410	4,061,861	3,809,344	3,092,992	2,388,386	2,742,874	1,098,998	0	1,010,276	26,860	2,281
SOUTH BOUND BROOK	5,494,011	3,035,038	2,860,392	107,120	67,526	1,115,052	1,083,184	768,134	675,329	519,920	11,288	0	53,683	37,523	435
WARREN TWP	30,497,602	19,702,653	18,803,743	864,921	33,989	4,733,844	4,229,293	2,528,385	2,173,626	3,294,049	1,856,090	0	121,190	576,188	2,195
WATCHUNG BORO	8,684,625	4,816,036	4,255,875	494,297	65,864	1,540,606	1,333,926	1,088,473	912,707	1,110,502	590,555	0	107,381	70,911	687
WATCHUNG HILLS REGIO	26,680,989	15,709,581	14,692,004	771,542	246,035	3,327,221	3,155,497	3,329,011	2,345,111	2,991,072	956,983	13,000	1,217,446	61,331	2,061

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SUSSEX</b>															
ANDOVER REG	8,901,151	5,395,384	5,057,758	336,081	1,545	1,290,893	1,124,456	1,064,729	817,568	1,098,909	617,279	1,687	49,549	85,469	705
BYRAM TWP	11,736,281	7,201,109	6,882,009	306,129	12,971	1,647,504	1,444,385	1,415,404	1,113,370	1,389,478	654,237	0	54,242	5,789	1,172
FRANKFORD TWP	8,470,840	5,566,483	5,346,506	177,575	42,402	958,695	896,182	908,386	726,767	956,762	447,644	0	65,535	70,184	665
FRANKLIN BORO	7,014,972	4,190,959	4,065,104	107,806	18,049	971,705	924,399	783,687	674,751	984,820	418,481	0	83,801	6,390	490
FREDON TWP	3,532,289	1,908,193	1,777,278	85,254	45,661	622,314	474,485	563,896	395,477	425,865	208,908	0	10,678	25,301	349
GREEN TWP	5,637,331	3,435,016	3,230,947	158,367	45,702	691,258	599,656	787,390	587,919	649,249	206,443	15,000	53,930	9,324	522
HAMBURG BORO	4,259,099	2,489,309	2,353,608	77,973	57,728	584,652	516,749	550,165	405,513	597,920	294,432	0	37,053	22,780	291
HAMPTON TWP	5,122,222	3,057,717	2,915,699	109,395	32,623	706,183	557,086	712,972	563,650	621,443	233,668	0	23,853	0	424
HARDYSTON TWP	8,268,364	5,426,089	5,275,046	107,210	43,833	758,670	641,717	914,342	688,122	1,108,685	355,968	0	60,578	88,542	758
HIGH POINT REGIONAL	19,347,021	11,295,631	10,798,757	480,049	16,825	2,165,982	1,915,089	2,294,662	1,951,548	2,225,309	987,145	102,865	908,148	108,594	1,316
HOPATCONG	29,531,301	17,012,655	16,200,822	704,619	107,214	4,742,212	4,531,518	3,340,571	2,923,434	3,859,281	1,670,141	0	532,932	670,953	2,378
KITTATINNY REGIONAL	15,124,084	9,266,825	8,883,254	272,345	111,226	1,723,521	1,644,767	1,718,131	1,428,419	1,571,110	695,370	0	780,050	206,230	1,174
LAFAYETTE TWP	3,563,908	2,173,750	2,075,790	74,115	23,845	514,132	438,540	466,238	342,577	375,628	164,857	0	33,757	4,085	314
LENAPE VALLEY REGIONA	11,203,687	5,985,385	5,678,673	207,333	99,379	1,856,875	1,684,841	1,395,467	1,155,050	1,283,673	440,741	5,000	662,015	31,473	885
MONTAGUE TWP	4,667,503	2,814,782	2,685,836	97,975	30,971	592,741	486,877	600,362	481,845	579,135	251,493	65,233	4,105	0	282
NEWTON TOWN	20,253,449	11,739,697	11,154,539	452,509	132,649	2,971,414	2,772,643	2,548,882	2,153,783	2,179,846	1,166,527	0	790,576	52,635	1,586
OGDENSBURG BORO	4,012,866	2,362,204	2,240,240	115,116	6,848	585,686	497,149	577,499	433,409	433,065	229,334	3,990	50,423	94,186	309
SANDYSTON-WALPACK T	2,255,568	1,511,339	1,454,763	49,728	6,848	253,879	159,919	261,839	223,119	216,260	88,394	8,755	2,887	89,879	176
SPARTA TWP	43,931,283	27,910,818	26,575,603	1,259,184	76,031	5,796,176	5,185,006	4,276,327	3,530,330	4,790,258	2,437,600	19,950	985,945	80,478	4,096
STANHOPE BORO	4,485,301	2,770,418	2,612,435	78,320	79,663	600,593	513,820	648,692	527,971	463,652	137,585	0	1,400	0	392
STILLWATER TWP	4,998,361	3,241,525	3,116,094	123,891	1,540	615,991	565,762	686,934	552,921	435,435	193,499	723	17,753	80,090	407
SUSSEX COUNTY VOCATI	11,029,614	6,192,667	5,751,313	383,893	57,461	1,220,990	1,148,936	1,421,967	1,061,185	1,601,824	722,988	0	564,595	27,876	582
SUSSEX-WANTAGE REGIO	19,446,888	12,436,903	12,041,527	349,854	45,522	2,702,618	2,430,300	2,087,051	1,457,604	1,987,316	943,397	25,235	91,093	29,478	1,600
VERNON TWP	58,241,555	35,274,627	34,072,432	1,200,755	1,440	8,150,488	6,958,920	6,137,329	4,678,293	7,208,904	2,847,535	0	1,128,609	8,967	4,657
WALLKILL VALLEY REGIO	10,715,854	6,321,202	6,052,980	233,667	34,555	1,366,752	1,171,740	1,031,233	891,456	1,384,679	702,092	0	611,988	56,281	857

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>UNION</b>															
BERKELEY HEIGHTS TWP	34,947,337	20,821,063	19,699,708	780,342	341,013	5,250,499	4,860,740	3,513,864	2,909,254	4,016,243	2,424,053	90,000	1,192,397	371,201	2,815
CLARK TWP	26,840,379	15,460,884	14,622,331	488,337	350,216	4,408,717	4,199,033	2,454,732	1,910,620	3,608,699	785,291	0	907,346	0	2,358
CRANFORD TWP	45,169,339	26,477,457	25,062,990	1,042,656	371,811	6,798,368	6,210,294	5,134,199	4,405,910	5,279,114	3,116,395	0	1,400,508	126,581	3,726
ELIZABETH CITY	317,763,503	187,984,714	177,928,601	5,764,007	4,292,106	50,501,311	46,163,150	28,659,636	23,473,372	43,361,731	26,537,948	0	2,632,985	1,309,082	20,983
GARWOOD BORO	4,399,393	2,395,541	2,236,529	147,200	11,812	629,348	570,520	599,289	434,706	724,596	398,822	0	50,618	0	417
HILLSIDE TWP	36,327,865	21,327,194	20,076,189	1,167,213	83,792	4,165,703	3,619,472	5,163,602	4,103,716	5,056,444	3,125,444	135,000	429,575	575,757	3,115
KENILWORTH BORO	16,219,629	9,716,868	9,256,552	336,066	124,250	2,331,369	1,998,152	1,850,570	1,418,950	1,629,001	879,121	0	678,979	74,833	1,352
LINDEN CITY	72,935,743	44,131,303	41,896,421	1,608,280	626,602	10,349,284	9,168,193	7,287,154	5,674,206	10,079,439	5,847,337	0	985,897	140,449	6,159
MOUNTAINSIDE BORO	9,106,359	5,613,461	5,475,987	117,000	20,474	1,493,826	1,081,094	969,208	757,642	927,658	477,820	0	91,598	26,542	746
NEW PROVIDENCE BORO	26,748,104	16,217,785	15,302,198	875,254	40,333	3,938,632	3,556,023	2,872,541	2,420,277	2,679,421	1,568,222	0	973,973	31,242	2,196
PLAINFIELD CITY	117,819,029	69,527,129	56,625,700	1,526,462	11,374,967	18,922,640	17,726,304	12,820,214	10,321,506	15,243,520	9,111,611	0	913,444	539,955	6,462
RAHWAY CITY	43,139,682	26,562,183	25,411,427	821,506	329,250	6,219,629	5,289,049	4,994,631	3,971,897	4,183,615	2,241,646	0	900,375	27,564	3,855
ROSELLE BORO	34,050,882	21,339,417	20,453,635	732,651	153,131	4,410,170	3,517,696	4,175,111	3,628,899	3,614,250	1,386,532	50,084	459,211	0	2,816
ROSELLE PARK BORO	23,807,683	13,574,068	12,879,792	295,450	398,826	3,927,926	3,654,934	2,988,535	2,541,900	2,631,996	1,398,882	0	611,765	47,496	2,017
SCOTCH PLAINS-FANWOO	61,357,955	35,801,076	34,460,076	1,037,880	303,120	10,234,100	8,823,906	5,995,552	5,212,912	7,669,764	4,937,842	0	1,505,701	41,818	5,333
SPRINGFIELD TWP	25,987,984	15,120,400	14,673,690	434,112	12,598	3,720,083	3,225,947	2,642,267	2,066,312	3,649,347	1,988,306	0	648,585	462,010	2,053
SUMMIT CITY	50,169,565	32,186,940	31,132,815	890,420	163,705	4,781,920	4,432,710	5,715,112	5,186,803	5,595,712	3,209,847	0	1,530,857	10,960	3,791
UNION COUNTY VOCATIO	14,751,423	8,553,482	7,798,974	736,213	18,295	931,959	892,186	1,909,318	1,606,351	2,883,727	705,788	101,166	122,408	0	1,300
UNION TWP	81,588,360	50,756,425	48,469,933	1,936,194	350,298	11,221,880	10,106,980	8,054,957	6,362,967	10,041,861	6,025,705	0	1,161,357	674,735	7,893
WESTFIELD TOWN	69,427,154	41,194,178	39,515,143	1,231,060	447,975	12,088,335	10,485,175	7,642,562	5,868,089	6,656,150	4,245,990	17,585	1,828,344	207,188	6,152
WINFIELD TWP	2,132,946	1,328,254	1,239,394	61,223	27,637	332,874	178,021	190,002	160,797	253,873	141,186	7,000	20,712	11,300	119

## Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>WARREN</b>															
ALLAMUCHY TWP	4,839,743	2,537,367	2,386,396	117,905	33,066	597,993	506,640	1,018,742	472,235	559,884	270,093	0	46,348	0	360
ALPHA BORO	3,380,560	2,200,700	2,024,770	113,177	62,753	471,836	415,588	409,469	246,369	283,922	143,381	9,098	5,535	10,857	277
BELVIDERE TOWN	9,942,442	5,621,316	5,468,080	150,170	3,066	1,228,911	1,123,514	1,421,696	1,283,977	1,250,011	467,683	0	420,508	0	925
BLAIRSTOWN TWP	7,008,016	4,708,030	4,521,446	133,439	53,145	1,077,575	979,332	597,996	500,716	605,003	275,845	18,769	35	14,592	756
FRANKLIN TWP	4,088,644	2,675,590	2,529,677	111,692	34,221	498,703	420,718	411,149	356,971	474,467	191,560	0	10,568	0	348
FRELINGHUYSEN TWP	2,162,862	1,292,131	1,188,214	83,435	20,482	241,921	149,113	311,542	259,354	310,289	116,473	1,000	5,979	0	197
GREAT MEADOWS REGIO	10,393,986	6,634,217	6,333,178	235,762	65,277	1,444,534	1,223,096	1,108,967	938,271	1,199,207	665,760	0	0	65,922	955
GREENWICH TWP	9,047,894	5,905,000	5,562,317	241,678	101,005	1,116,166	962,319	1,039,807	830,290	986,920	380,651	0	0	12,750	1,004
HACKETTSTOWN	22,632,873	13,558,768	12,755,127	366,190	437,451	3,451,026	3,185,865	2,461,578	2,029,489	2,204,238	725,411	0	945,710	315,081	1,868
HARMONY TWP	4,029,209	2,397,527	2,256,824	72,658	68,045	588,924	527,675	531,917	438,442	478,461	191,095	0	32,379	19,212	312
HOPE TWP	2,650,016	1,342,045	1,258,333	43,966	39,746	539,064	420,366	380,812	311,328	361,700	191,671	0	21,020	6,499	198
KNOWLTON TWP	3,474,703	2,096,512	2,002,078	73,239	21,195	443,810	362,951	572,427	375,470	341,875	140,919	0	15,078	0	304
LOPATCONG TWP	10,049,044	6,347,560	5,912,246	303,420	131,894	1,124,746	978,162	1,227,535	948,240	1,302,967	657,968	0	46,237	73,972	902
MANSFIELD TWP	7,300,808	4,884,225	4,687,201	153,703	43,321	987,031	947,180	758,803	593,325	664,387	296,082	0	0	0	716
NORTH WARREN REGION	12,162,303	6,919,902	6,463,184	324,072	132,646	1,579,633	1,064,949	1,673,735	1,352,754	1,306,500	499,539	0	682,533	122,387	1,097
OXFORD TWP	3,278,372	1,989,971	1,931,658	24,105	34,208	512,787	387,827	450,217	383,631	317,697	114,518	0	7,700	1,169	299
PHILLIPSBURG TOWN	53,230,368	31,887,900	30,884,023	727,093	276,784	8,290,075	7,689,603	5,269,597	4,111,261	6,395,191	3,688,358	0	1,346,069	59,805	3,563
POHATCONG TWP	4,375,182	2,765,310	2,554,712	124,006	86,592	494,559	420,539	552,592	461,377	556,473	216,674	0	6,249	10,995	365
WARREN CO SPECIAL SE	2,623,904	1,248,997	1,120,238	32,535	96,224	592,514	546,034	599,588	428,365	135,392	0	0	0	0	58
WARREN COUNTY VOCATI	6,304,751	3,232,449	2,857,898	335,254	39,297	493,215	459,098	1,314,671	903,966	1,052,005	371,998	0	158,118	9,801	430
WARREN HILLS REGIONAL	26,128,341	15,075,207	13,159,773	865,837	1,049,597	3,332,447	3,028,117	3,459,778	2,672,259	3,005,420	1,697,170	0	1,227,565	127,545	2,020
WASHINGTON BORO	6,165,283	3,870,816	3,734,098	112,856	23,862	1,080,958	952,669	611,530	529,205	601,980	279,576	0	0	0	505
WASHINGTON TWP	7,050,423	4,030,828	3,806,813	196,091	27,924	1,431,180	1,131,295	912,331	774,635	638,563	302,141	0	23,447	121,870	651
WHITE TWP	4,977,317	3,239,023	3,078,193	116,922	43,908	794,969	622,135	467,519	337,276	431,336	162,192	0	17,212	0	424

## Summary / 2007-08 Actual Totals

<b>Charter</b>	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b><u>Atlantic</u></b>												
chARTer-TECH HIGH SCHOOL	2,978,044	1,637,211	1,552,218	39,197	45,796	249,718	175,123	606,685	438,210	484,430	0	244
Galloway Community CS	2,493,430	1,618,031	1,521,904	96,127	0	313,569	118,434	479,839	275,878	79,082	12,250	297
Oceanside CS	4,523,312	2,708,322	2,341,103	275,833	91,386	326,699	101,318	1,086,931	748,229	375,060	0	367
Pleasantech Academy CS	5,853,772	3,525,639	3,372,041	106,455	47,143	709,572	687,516	809,934	492,854	808,627	55,539	529
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	2,091,049	1,421,186	1,292,381	67,504	61,301	337,289	69,315	332,574	179,728	0	9,869	178
Teaneck Community CS	3,254,013	1,546,055	1,465,426	57,100	23,529	0	0	529,077	458,384	1,178,881	3,788	267
<b><u>Camden</u></b>												
Camden Academy Charter HS	4,564,042	2,266,017	2,094,462	129,405	42,150	0	0	1,332,606	927,924	961,403	3,300	401
Camden's Pride Charter Schhol	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Camden's Promise CS	4,744,321	2,529,028	2,344,749	123,824	60,455	0	0	1,804,506	611,119	410,787	0	371
D.U.E. Season CS	4,914,645	2,084,524	1,965,956	103,180	15,388	242,137	141,671	997,017	412,336	1,590,967	88,163	438
Environment Community CS	1,980,740	1,103,893	918,857	100,116	84,920	276,864	112,234	347,146	282,532	252,837	92,920	220
Freedom Academy CS	2,608,502	1,535,102	1,319,107	86,393	129,602	284,155	68,742	622,085	260,716	167,160	55,639	250
LEAP Academy University CS	7,446,870	3,898,306	3,457,473	275,501	165,332	1,878,338	647,940	1,224,224	850,707	446,002	0	766
<b><u>Essex</u></b>												
Discovery CS	839,089	305,104	254,151	8,244	42,709	0	0	418,004	330,145	115,981	3,000	75
East Orange Community CS	5,635,624	2,980,027	2,729,211	146,064	104,752	0	0	853,648	543,942	1,742,142	0	490
Gray CS	3,110,852	1,679,293	1,471,670	105,559	102,064	0	0	696,139	559,998	735,420	0	303
Greater Newark CS	1,839,794	1,070,032	959,295	90,754	19,983	334,983	153,318	273,679	170,861	161,100	4,500	190
Lady Liberty Academy CS	4,319,054	2,641,715	2,496,874	116,119	28,722	0	0	515,112	356,084	987,548	71,430	419
Maria L. Varisco-Rogers CS	1,448,941	729,110	687,882	41,228	0	231,224	149,136	361,258	228,367	127,349	0	137
Marion P. Thomas CS	4,073,474	2,205,505	1,920,064	229,573	55,868	591,773	282,115	937,806	676,156	338,390	0	360
New Horizons Comm. CS	4,404,904	2,246,426	2,156,031	82,589	7,806	0	0	566,554	458,191	1,591,924	86,597	466
North Star Acad. CS of Newark	6,644,098	4,696,607	4,021,580	321,941	353,086	0	0	1,082,406	587,015	865,085	5,206	586
Robert Treat Academy CS	5,079,014	2,669,725	2,499,333	153,417	16,975	614,362	394,918	797,120	515,853	997,806	17,975	450
TEAM Academy Charter School	6,213,128	3,286,098	2,386,317	290,634	609,147	0	0	961,377	539,219	1,965,653	83,898	610
University Heights CS	2,257,964	1,106,928	1,056,159	50,058	711	0	0	554,631	379,896	507,932	0	231



## Summary / 2007-08 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	5,288,713	2,230,670	1,947,456	137,543	145,671	0	0	1,787,981	1,135,878	1,270,062	165,696	377
Elysian CS of Hoboken	4,086,630	2,700,161	2,589,744	46,453	63,964	0	0	607,205	432,061	779,264	26,450	267
Hoboken CS	4,186,934	2,492,438	2,223,248	135,757	133,433	664,158	173,440	784,777	663,838	245,561	32,573	266
Jersey City Comm. CS	6,164,229	3,584,794	3,318,593	182,353	83,848	724,836	571,017	1,363,645	424,913	490,954	24,768	541
Jersey City Golden Door	5,268,613	3,168,449	2,893,157	220,232	55,060	0	0	739,904	544,873	1,360,260	0	512
Learning Community CS	3,367,279	2,143,961	1,841,482	110,435	192,044	0	0	561,939	426,987	661,379	0	323
Liberty Academy CS	4,156,050	2,286,615	2,011,019	181,929	93,667	165,526	3,633	912,310	635,796	791,598	0	289
Schomburg CS	2,629,328	1,083,510	981,922	41,573	60,015	0	0	1,545,818	591,686	0	13,116	275
Soaring Heights CS	1,829,536	1,118,308	987,483	83,601	47,224	107,025	107,025	297,378	246,930	306,825	0	204
University Academy CS	4,892,472	2,944,480	2,743,770	97,601	103,109	174,562	174,562	994,937	872,497	778,179	102,853	403
<b><u>Mercer</u></b>												
Capital Prep Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Emily Fisher CS of Adv. Studies	4,804,852	2,454,612	2,287,691	85,039	81,882	659,825	659,825	898,687	685,191	791,728	33,962	345
International CS of Trenton	1,008,501	544,112	466,073	46,303	31,736	0	0	234,222	161,823	230,167	0	90
Pace CS of Hamilton	1,066,536	510,042	436,793	50,213	23,036	0	0	284,805	232,525	271,641	654	109
Paul Robeson Humanities CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Princeton CS	3,621,178	2,133,156	1,986,897	75,831	70,428	0	0	1,035,153	467,440	432,869	54,109	295
Trenton Community CS	7,361,399	3,043,129	2,602,190	254,478	186,461	365,374	233,999	2,493,077	1,400,014	1,459,461	40,279	617
Village CS	3,807,206	2,048,939	1,850,806	33,739	164,394	0	0	460,052	373,767	1,298,215	0	359
<b><u>Middlesex</u></b>												
Central Jersey College Prep CS	2,802,409	1,215,928	970,101	204,428	41,399	48,584	0	763,380	375,777	774,466	6,996	208
Greater Brunswick CS	2,470,001	1,519,688	1,420,440	32,090	67,158	204,225	171,875	532,124	379,442	213,964	0	248
<b><u>Monmouth</u></b>												
Academy Charter High School	2,635,575	1,436,135	1,276,537	48,715	110,883	269,562	268,423	381,230	287,697	541,892	0	207
Hope Academy CS	2,190,243	1,085,007	1,037,774	41,897	5,336	48,153	0	1,057,083	663,676	0	0	134
The Red Bank CS	2,344,432	1,471,672	1,371,899	58,175	41,598	342,927	196,861	435,590	349,452	94,243	3,188	159
<b><u>Morris</u></b>												
Unity CS	1,341,405	773,054	737,987	17,045	18,022	144,286	96,109	245,454	194,374	148,456	4,215	101
<b><u>Passaic</u></b>												
Classical Academy CS of Clifton	679,661	391,762	361,215	19,521	11,026	0	0	168,746	124,662	119,153	22,175	100
Paterson CS for Sci/Tech	5,525,318	2,708,104	1,962,242	278,833	467,029	44,188	39,617	2,773,027	1,005,711	0	0	504

**Summary / 2007-08 Actual Totals**

**Charter**

**Sussex**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Sussex County CS for Technology	1,221,667	675,632	615,745	29,712	30,175	0	0	546,035	324,205	0	0	100

**Union**

Central Jersey Arts CS	2,751,692	1,371,953	1,284,320	75,158	12,475	0	0	838,824	565,576	540,391	0	254
------------------------	-----------	-----------	-----------	--------	--------	---	---	---------	---------	---------	---	-----

Queen City Academy CS	2,440,375	1,337,898	1,135,283	97,330	105,285	0	0	695,274	446,516	407,203	0	230
-----------------------	-----------	-----------	-----------	--------	---------	---	---	---------	---------	---------	---	-----

Union County TEAMS CS	1,746,283	882,628	811,077	39,635	31,916	0	0	512,769	395,445	348,601	0	173
-----------------------	-----------	---------	---------	--------	--------	---	---	---------	---------	---------	---	-----

**Warren**

Ridge and Valley CS	1,063,108	649,848	612,348	35,184	2,316	0	0	243,478	146,356	169,782	5,799	105
---------------------	-----------	---------	---------	--------	-------	---	---	---------	---------	---------	-------	-----

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>ATLANTIC</u></b>															
ABSECON CITY	9,200,785	6,078,582	5,821,172	180,620	76,790	1,184,115	1,060,401	1,020,010	818,210	866,575	446,935	0	42,632	0	833
ATLANTIC CITY	115,584,263	68,800,232	63,872,158	3,687,378	1,240,696	14,747,877	12,311,315	10,871,493	7,634,862	17,853,467	8,656,847	200,000	1,378,406	426,400	6,558
ATLANTIC CO SPECIAL S	20,424,403	12,519,762	11,905,923	174,903	438,936	3,594,430	3,259,693	2,237,252	1,874,226	1,840,000	928,144	117,503	0	104,600	468
ATLANTIC CO VOCATION	10,983,240	5,373,697	4,800,197	354,650	218,850	900,947	783,947	1,807,589	1,304,989	2,693,122	889,622	30,000	46,186	13,000	673
BRIGANTINE CITY	12,812,599	7,766,187	7,306,598	337,026	122,563	1,728,837	1,573,837	1,348,901	1,108,953	1,769,892	825,226	0	198,782	78,943	822
BUENA REGIONAL	30,834,080	18,064,728	16,981,051	879,749	203,928	4,568,664	4,194,090	3,451,343	2,652,668	3,539,001	1,506,670	175,000	860,131	136,249	2,531
EGG HARBOR CITY	7,216,318	4,461,709	4,178,559	246,150	37,000	1,087,441	991,432	832,106	649,068	740,985	373,156	0	94,077	0	505
EGG HARBOR TWP	90,882,056	55,398,554	52,041,322	3,153,518	203,714	12,703,752	11,518,241	7,664,499	6,055,820	12,266,204	5,615,814	385,033	1,458,414	384,454	8,005
ESTELL MANOR CITY	2,586,022	1,491,001	1,439,651	42,350	9,000	320,042	280,492	358,998	284,992	382,488	183,319	14,800	15,444	0	224
FOLSOM BORO	3,990,366	2,350,527	2,136,585	163,792	50,150	605,991	539,491	510,424	389,524	449,315	202,015	0	22,142	126,300	420
GALLOWAY TWP	46,448,304	29,055,272	28,104,660	627,632	322,980	7,259,928	6,265,221	4,372,709	3,532,590	5,535,581	2,190,546	56,900	139,586	271,691	3,829
GREATER EGG HARBOR	49,099,291	27,626,916	25,749,702	1,729,014	148,200	5,206,667	4,855,931	6,111,075	4,751,551	7,924,815	3,947,665	0	2,203,536	301,734	3,994
HAMILTON TWP	33,877,749	20,695,606	19,343,242	1,105,289	247,075	4,851,744	4,559,172	3,307,894	2,626,969	4,868,356	2,346,422	0	143,298	99,316	3,301
HAMMONTON TOWN	36,195,564	21,074,432	20,396,452	642,270	35,710	5,029,622	4,693,122	4,467,994	3,125,971	4,474,048	1,342,864	0	858,209	84,000	3,319
LINWOOD CITY	12,585,892	7,335,067	6,885,601	424,276	25,190	1,870,764	1,671,679	1,466,702	1,034,085	1,792,613	742,362	0	120,746	45,100	1,009
MAINLAND REGIONAL	20,983,791	12,119,971	11,567,773	539,998	12,200	3,013,988	2,695,209	1,801,463	1,342,828	2,685,023	1,156,433	0	1,077,151	183,925	1,591
MARGATE CITY	9,770,508	5,306,561	5,004,327	299,159	3,075	1,687,888	1,365,664	887,146	698,472	1,680,157	0	110,471	90,481	95,267	624
MULLICA TWP	8,255,067	5,389,941	5,171,725	180,716	37,500	887,268	781,577	940,926	787,781	980,300	532,783	12,000	44,632	0	737
NORTHFIELD CITY	11,606,571	7,623,787	7,339,578	202,654	81,555	1,524,865	1,340,294	1,288,687	933,897	1,070,233	511,434	22,000	76,999	0	1,076
PLEASANTVILLE CITY	65,582,899	35,610,400	33,321,989	1,933,304	355,107	13,395,543	11,515,292	6,518,173	5,205,771	8,008,701	4,493,226	0	1,386,177	339,198	3,973
PORT REPUBLIC CITY	1,782,806	1,104,340	1,038,840	29,000	36,500	301,169	239,031	186,588	111,988	168,614	83,114	14,630	7,466	0	113
SOMERS POINT CITY	12,977,586	8,077,903	7,583,224	306,672	188,007	1,926,314	1,710,116	1,366,072	1,023,148	1,374,236	636,647	27,100	118,775	103,513	1,115
VENTNOR CITY	12,334,376	7,871,182	7,564,507	179,950	126,725	1,552,440	1,310,390	1,403,801	1,152,451	1,249,244	45,544	0	107,383	0	962
WEYMOUTH TWP	2,754,102	1,728,791	1,659,691	50,000	19,100	276,981	241,381	393,734	310,834	346,864	155,864	0	7,732	0	257

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>BERGEN</b>															
ALLENDALE BORO	12,388,699	7,104,684	6,434,314	400,020	270,350	2,143,908	1,697,250	1,348,515	1,094,865	1,586,918	721,918	0	125,200	322,500	965
ALPINE BORO	3,147,450	1,944,489	1,674,067	215,922	54,500	548,871	472,132	257,070	246,193	359,453	129,503	0	37,567	0	144
BERGEN CO SPECIAL SE	49,477,835	27,623,550	23,884,440	805,456	2,933,654	10,393,452	9,599,462	4,717,666	2,913,640	5,866,907	1,387,318	209,193	63,910	0	820
BERGEN COUNTY VOCAT	44,989,859	25,436,961	23,443,670	1,424,441	568,850	7,414,297	6,311,525	4,275,958	2,556,186	4,965,152	2,502,460	0	1,606,510	11,000	2,007
BERGENFIELD BORO	45,675,494	27,138,238	25,299,094	1,425,201	413,943	7,159,340	6,125,036	4,448,787	3,637,001	5,853,214	2,836,680	0	837,837	828,661	3,491
BOGOTA BORO	14,112,160	8,901,042	8,268,962	450,665	181,415	1,382,929	1,180,458	1,937,646	1,653,437	1,544,373	923,886	0	346,170	15,195	1,294
CARLSTADT BORO	7,780,089	4,858,108	4,723,908	71,700	62,500	826,967	741,217	1,032,029	861,029	1,016,726	416,386	18,250	27,214	25,000	579
CARLSTADT-EAST RUTHE	9,154,331	5,515,420	5,180,487	247,133	87,800	1,245,368	699,408	966,016	681,016	1,006,967	340,358	5,000	376,532	0	542
CLIFFSIDE PARK BORO	32,884,659	21,151,274	20,232,911	503,419	414,944	4,173,866	3,525,882	3,405,725	2,759,725	3,086,938	1,672,307	1,000	957,623	0	2,632
CLOSTER BORO	14,216,426	8,844,879	8,285,060	447,529	112,290	2,134,977	1,640,305	1,581,849	1,362,474	1,581,186	785,411	0	68,754	0	1,156
CRESSKILL BORO	20,202,087	11,984,760	11,473,252	308,151	203,357	3,156,717	2,736,881	2,534,464	2,200,811	1,906,463	1,064,579	0	618,873	0	1,726
DEMAREST BORO	10,022,275	5,531,889	5,000,722	432,482	98,685	1,627,586	1,310,759	1,137,894	949,794	1,367,197	646,627	40,100	144,111	0	663
DUMONT BORO	33,398,031	20,640,906	19,878,179	575,340	187,387	3,667,638	3,397,838	3,977,393	3,453,563	4,220,209	2,611,259	0	867,441	153,061	2,869
EAST RUTHERFORD BOR	11,619,628	7,218,654	6,888,115	294,039	36,500	1,586,726	1,394,726	1,476,586	1,204,586	1,257,638	658,638	0	57,988	10,000	857
EDGEWATER BORO	6,865,735	3,941,651	3,671,311	232,840	37,500	1,252,683	807,157	787,674	571,904	796,437	284,846	0	45,141	0	496
ELMWOOD PARK	22,481,734	11,601,387	10,924,322	419,111	257,954	3,900,879	2,881,302	3,098,197	2,438,775	3,190,507	1,679,923	0	656,146	26,666	2,270
EMERSON BORO	14,596,309	8,011,051	7,626,994	270,146	113,911	2,543,734	1,957,858	1,492,523	1,370,823	1,866,160	1,018,463	0	674,739	6,000	1,240
ENGLEWOOD CITY	49,044,254	26,450,098	24,372,277	990,108	1,087,713	9,841,322	6,453,777	5,153,653	4,011,783	6,549,249	780,624	150,000	858,964	0	2,887
ENGLEWOOD CLIFFS BO	8,197,149	4,834,408	4,588,748	192,500	53,160	1,744,821	1,268,400	689,858	467,213	916,133	505,833	0	1,638	15,500	444
FAIR LAWN BORO	68,031,039	39,085,621	37,816,241	814,154	455,226	12,077,576	10,861,371	7,419,629	6,097,060	7,601,929	5,102,957	0	1,276,884	0	4,773
FAIRVIEW BORO	10,880,131	6,219,058	5,944,788	179,600	94,670	978,074	879,874	1,775,257	1,314,332	1,739,145	849,525	10,000	48,660	15,000	1,092
FORT LEE BORO	44,105,362	25,684,970	24,624,048	834,825	226,097	6,159,281	5,114,405	5,703,569	4,899,821	5,534,539	3,749,907	0	1,009,256	40,000	3,480
FRANKLIN LAKES BORO	23,044,807	14,930,191	14,228,857	620,334	81,000	3,327,746	3,119,265	2,330,805	1,965,999	2,313,299	203,121	0	138,904	14,000	1,454
GARFIELD CITY	60,356,266	37,472,333	35,538,464	1,645,350	288,519	9,437,232	7,681,763	6,027,133	4,696,826	6,131,032	3,801,172	0	1,021,607	44,000	4,860
GLEN ROCK BORO	36,124,832	20,358,593	18,822,942	822,657	712,994	5,969,874	4,921,092	4,511,417	3,597,445	4,447,136	2,524,980	0	833,001	0	2,527
HACKENSACK CITY	68,632,602	45,373,533	43,757,448	1,471,868	144,217	7,850,104	6,782,706	6,482,761	5,449,618	7,625,877	3,353,961	0	1,297,301	230,477	4,684
HARRINGTON PARK BOR	8,544,223	5,386,827	5,206,826	149,586	30,415	1,040,977	832,252	1,023,695	804,924	988,986	340,986	0	103,737	0	755
HASBROUCK HEIGHTS B	19,406,454	11,739,452	11,260,623	397,430	81,399	3,065,840	2,759,230	2,141,070	1,608,039	2,023,035	861,038	0	421,462	0	1,619
HAWORTH BORO	6,910,712	4,187,069	3,975,632	139,622	71,815	919,011	818,861	879,831	683,539	866,656	363,249	0	58,145	29,000	533
HILLSDALE BORO	16,245,102	9,794,395	9,175,823	368,722	249,850	2,610,192	1,922,180	1,836,092	1,469,116	1,879,115	1,095,236	0	113,138	7,716	1,454
HO HO KUS BORO	8,338,420	5,169,765	4,884,128	109,800	175,837	1,050,386	933,804	1,073,620	898,947	944,338	501,497	0	97,834	0	655
LEONIA BORO	22,817,178	13,960,973	13,329,235	498,350	133,388	3,092,336	2,633,211	2,561,704	2,083,204	2,504,150	1,356,395	90,000	588,116	0	1,733

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>BERGEN</b>															
LITTLE FERRY BORO	10,623,610	6,711,656	6,398,196	194,450	119,010	1,363,153	1,011,603	1,291,388	1,028,948	1,188,816	489,191	0	28,730	17,126	1,050
LODI BOROUGH	36,686,499	21,540,756	20,484,365	615,099	441,292	5,305,351	4,494,674	4,504,468	4,046,233	4,281,212	2,217,202	0	636,749	0	3,276
LYNDHURST TWP	26,092,555	15,369,544	14,760,263	428,440	180,841	4,038,138	3,669,188	3,361,701	2,703,551	2,217,791	1,123,849	150,000	742,128	0	2,250
MAHWAH TWP	46,276,360	26,946,789	26,126,533	590,626	229,630	7,130,246	5,751,479	5,666,650	4,328,735	5,068,186	2,036,327	10,000	1,317,990	0	3,461
MAYWOOD BORO	11,167,554	6,573,246	6,046,991	318,917	207,338	1,650,125	1,248,887	1,431,179	997,464	1,426,906	668,761	0	73,346	0	873
MIDLAND PARK BORO	15,171,549	8,581,778	7,952,381	441,107	188,290	2,524,194	2,173,323	1,864,509	1,496,454	1,508,391	790,558	0	697,509	70,250	1,153
MONTVALE BORO	12,546,252	7,753,161	7,343,086	314,670	95,405	1,853,058	1,494,208	1,589,357	1,407,548	1,276,717	771,257	0	73,336	5,750	992
MOONACHIE BORO	5,049,468	2,762,741	2,646,170	86,737	29,834	1,155,588	640,777	473,936	368,930	512,603	220,544	72,956	29,705	0	266
NEW MILFORD BORO	22,858,979	11,534,335	11,049,076	423,059	62,200	3,638,491	3,031,459	3,464,065	2,805,483	3,424,059	1,875,329	0	736,153	35,122	2,074
NORTH ARLINGTON BOR	18,483,726	10,883,176	10,361,801	251,730	269,645	1,983,440	1,719,214	2,566,078	2,111,795	2,264,506	1,069,551	0	468,116	0	1,597
NORTHERN HIGHLANDS	20,473,275	11,565,593	10,806,718	699,875	59,000	2,153,846	1,900,132	2,333,886	1,944,714	3,158,930	1,353,271	0	1,223,819	321,767	1,308
NORTHERN VALLEY REGI	40,760,807	22,645,944	21,154,687	935,095	556,162	6,780,480	5,941,411	4,375,890	3,241,396	4,566,395	2,746,796	4,857	2,338,958	227,600	2,847
NORTHVALE BORO	7,403,810	4,581,392	4,260,872	277,520	43,000	1,073,841	759,621	999,412	813,087	661,044	224,744	0	86,169	0	598
NORWOOD BORO	7,502,146	4,439,773	4,184,842	215,331	39,600	891,314	695,766	956,137	824,229	1,134,673	658,945	0	80,247	2,000	639
OAKLAND BORO	22,166,089	14,010,314	13,343,940	502,689	163,685	3,036,031	2,701,281	2,736,217	2,336,520	2,204,749	1,181,923	0	138,946	2,000	1,689
OLD TAPPAN BORO	11,744,851	7,419,695	7,009,533	251,945	158,217	1,397,095	1,038,392	1,489,775	1,149,290	1,359,578	395,861	0	78,708	30,700	860
ORADELL BORO	8,846,159	4,898,409	4,625,239	225,970	47,200	1,455,041	1,148,113	1,248,196	991,297	1,205,479	650,779	0	12,984	0	803
PALISADES PARK	18,058,043	11,461,420	10,696,441	555,002	209,977	1,827,223	1,644,541	2,210,933	1,757,607	1,921,073	1,075,429	0	527,894	196,815	1,461
PARAMUS BORO	59,629,713	32,517,938	31,240,585	1,262,653	14,700	9,564,934	8,328,894	6,752,010	5,408,676	9,105,414	4,730,922	0	1,319,810	366,679	4,338
PARK RIDGE BORO	19,133,176	10,341,897	9,862,944	432,446	46,507	3,636,877	2,827,562	2,385,660	1,798,736	2,001,837	834,191	0	762,886	81,480	1,362
PASCACK VALLEY REGIO	33,961,157	18,065,656	15,552,162	659,351	1,854,143	6,890,723	5,905,160	3,471,958	2,481,546	3,823,199	2,041,359	0	1,691,761	426,345	1,970
RAMAPO-INDIAN HILL RE	38,318,943	19,861,971	18,569,716	701,158	591,097	6,208,795	5,741,816	4,212,848	2,864,105	5,155,072	2,214,262	0	2,811,740	84,000	2,361
RAMSEY BORO	43,004,180	26,418,449	25,451,534	739,292	227,623	6,562,603	5,109,251	4,370,529	3,306,015	4,606,102	2,647,231	0	1,005,927	46,000	3,148
RIDGEFIELD BORO	30,490,438	19,504,524	18,435,410	572,815	496,299	4,057,906	3,944,234	2,690,744	1,987,243	3,035,825	1,292,021	0	1,111,872	173,100	2,012
RIDGEFIELD PARK TWP	27,608,495	16,387,168	15,780,846	550,857	55,465	4,492,068	4,189,722	3,136,133	2,449,773	2,564,912	1,302,259	0	1,001,018	0	2,235
RIDGEWOOD VILLAGE	73,633,226	43,695,160	41,593,885	1,154,640	946,635	12,825,251	11,049,996	7,927,038	6,625,003	7,888,779	583,003	0	1,205,469	20,895	5,659
RIVER DELL REGIONAL	21,851,824	12,549,346	11,564,552	391,437	593,357	3,239,010	2,703,901	2,682,002	2,368,335	2,375,669	1,270,250	0	1,000,968	0	1,563
RIVER EDGE BORO	13,035,259	7,874,746	7,183,447	225,662	465,637	2,284,007	1,998,426	1,595,910	1,356,670	1,280,596	730,513	0	0	0	1,161
RIVER VALE TWP	16,571,338	9,912,957	9,406,539	335,717	170,701	2,037,948	1,673,328	2,282,002	1,707,844	2,172,082	1,152,496	0	166,349	31,500	1,398
ROCHELLE PARK TWP	6,227,208	3,861,087	3,717,122	110,125	33,840	949,310	803,023	761,084	607,121	568,816	263,416	25,500	59,327	47,800	484
RUTHERFORD BORO	32,286,426	19,620,675	18,410,219	765,747	444,709	3,572,554	3,437,661	3,957,626	3,273,652	4,232,203	2,387,025	0	835,241	15,000	2,500
SADDLE BROOK TWP	21,269,491	11,993,973	11,525,171	310,928	157,874	3,480,951	2,686,365	2,379,483	1,942,080	2,757,682	1,649,899	89,200	556,651	68,000	1,815

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>BERGEN</u></b>															
SADDLE RIVER BORO	4,565,534	2,346,596	2,185,574	100,407	60,615	1,250,791	929,501	422,209	357,009	511,466	164,266	0	32,451	0	247
SOUTH HACKENSACK TW	3,682,897	1,848,113	1,664,978	65,750	117,385	659,636	438,858	449,661	370,287	662,525	329,666	8,415	42,768	0	252
TEANECK TWP	69,343,861	40,250,193	38,940,125	1,013,468	296,600	10,544,114	9,584,567	6,622,424	5,175,980	10,094,621	5,629,088	0	1,202,800	326,400	3,987
TENAFLY BORO	49,119,838	30,941,649	29,318,872	1,232,439	390,338	5,431,730	5,050,015	5,527,636	5,034,847	5,955,667	3,364,925	0	1,242,702	0	3,486
UPPER SADDLE RIVER B	17,370,772	10,448,070	9,677,994	558,626	211,450	2,530,179	2,174,810	2,113,242	1,618,475	2,156,895	1,101,345	0	122,386	16,448	1,391
WALDWICK BORO	21,130,006	12,623,061	11,875,826	474,842	272,393	3,011,228	2,410,306	2,550,206	1,922,309	2,236,658	1,210,935	0	683,153	25,000	1,587
WALLINGTON BORO	13,064,505	7,238,672	6,980,912	256,360	1,400	1,986,499	1,867,949	1,611,106	1,412,927	1,630,330	786,200	5,000	592,898	75,000	1,150
WESTWOOD REGIONAL	37,037,570	20,073,399	19,141,265	547,806	384,328	7,562,149	5,932,029	3,900,440	3,075,223	4,372,610	1,996,463	3,600	1,125,371	77,000	2,657
WOODCLIFF LAKE BORO	11,768,554	6,651,740	6,262,297	240,043	149,400	2,033,534	1,566,147	1,458,483	1,171,862	1,526,772	777,672	0	96,955	0	828
WOOD-RIDGE BORO	12,414,118	7,078,673	6,712,246	185,470	180,957	1,541,426	1,209,260	1,645,930	1,344,461	1,691,192	907,513	0	451,112	0	1,180
WYCKOFF TWP	28,733,625	17,257,483	16,129,727	989,629	138,127	4,374,671	3,535,691	3,622,381	2,896,773	3,360,646	1,452,452	0	111,717	78,000	2,328

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>BURLINGTON</u></b>															
BASS RIVER TWP	1,954,562	992,326	937,426	42,500	12,400	406,500	334,500	214,982	159,232	284,939	138,289	41,887	13,206	0	130
BEVERLY CITY	3,543,537	1,983,327	1,835,873	100,425	47,029	742,350	544,612	381,082	223,763	414,869	167,011	0	17,680	11,000	230
BORDENTOWN REGIONA	28,302,042	15,361,854	14,165,563	976,912	219,379	4,684,469	4,022,839	2,872,108	2,280,341	4,388,456	2,242,406	0	822,156	95,600	2,396
BURLINGTON CITY	28,721,180	16,832,571	15,772,328	686,940	373,303	4,530,082	4,220,341	3,033,129	2,383,292	3,430,690	1,575,575	0	818,504	164,000	1,924
BURLINGTON CO SPEC S	41,035,068	30,843,067	30,168,719	408,598	265,750	996,964	833,441	4,143,141	3,223,462	3,829,614	1,970,689	700,000	143,872	0	885
BURLINGTON CO VOCATI	34,411,498	18,936,325	17,715,317	957,667	263,341	3,174,333	2,986,875	4,677,434	3,751,381	6,129,964	2,904,745	0	1,486,220	750,000	2,804
BURLINGTON TWP	46,588,257	31,126,111	28,496,367	1,302,736	1,327,008	5,372,814	4,573,818	4,576,292	3,797,951	4,628,176	320,216	0	869,864	146,122	4,164
CHESTERFIELD TWP	5,327,300	2,854,570	2,671,370	144,500	38,700	1,028,022	801,022	727,693	558,193	655,479	280,979	8,000	39,785	5,000	439
CINNAMINSON TWP	32,153,470	18,528,260	17,623,428	660,573	244,259	4,467,920	3,245,758	3,869,877	3,269,734	3,617,927	1,612,103	0	1,372,069	37,500	2,462
DELANCO TWP	5,502,794	3,159,905	2,991,855	123,576	44,474	774,515	633,015	709,292	577,892	801,966	476,566	10,000	46,001	0	431
DELTRAN TWP	33,596,398	19,621,217	17,869,829	1,241,005	510,383	4,741,951	3,954,836	3,429,166	2,425,837	4,934,491	915,072	0	855,681	33,500	2,905
EASTAMPTON TWP	8,840,501	5,644,023	5,400,337	221,486	22,200	1,006,942	791,992	1,201,327	962,252	850,064	478,346	5,000	133,145	0	750
EDGEWATER PARK TWP	10,121,019	6,036,482	5,816,943	160,614	58,925	1,391,386	1,173,748	1,314,508	1,046,460	1,249,793	621,093	35,000	66,876	34,720	819
EVESHAM TWP	62,061,199	38,504,348	36,610,434	1,405,661	488,253	8,400,159	6,888,629	6,166,361	4,859,624	7,891,264	4,481,518	39,000	575,068	554,327	4,908
FLORENCE TWP	19,868,253	11,353,131	10,884,252	315,051	153,828	2,832,865	2,481,746	2,221,112	1,871,555	2,808,977	1,688,063	40,128	612,040	13,000	1,633
HAINESPORT TWP	7,799,130	4,912,134	4,703,467	185,667	23,000	1,025,763	753,513	942,734	792,654	764,551	442,811	0	118,932	20,884	680
LENAPE REGIONAL	105,913,082	58,257,120	53,787,376	2,349,957	2,119,787	15,051,848	13,629,533	11,245,354	8,479,501	15,259,915	8,322,753	668,914	5,000,403	0	7,630
LUMBERTON TWP	19,693,066	11,601,410	10,977,812	511,731	111,867	2,684,368	2,454,633	2,677,758	2,160,923	2,543,621	1,130,330	0	185,909	110,200	1,749
MANSFIELD TWP	7,556,732	4,254,996	4,079,496	143,700	31,800	1,398,835	1,129,405	1,056,613	858,667	838,863	475,063	2,000	0	0	716
MAPLE SHADE TWP	26,199,829	15,579,973	14,893,600	475,465	210,908	3,949,828	3,068,651	2,835,917	2,395,662	2,977,499	1,443,316	0	704,093	27,970	2,029
MEDFORD LAKES BORO	6,021,898	3,749,384	3,529,823	129,861	89,700	800,491	674,520	722,203	571,319	675,475	218,999	0	74,345	0	547
MEDFORD TWP	38,380,170	23,319,760	21,861,793	949,815	508,152	5,376,009	4,715,341	4,597,721	3,534,021	4,401,933	2,322,063	0	136,740	239,450	3,096
MOORESTOWN TWP	57,116,195	32,886,662	30,588,501	733,745	1,564,416	10,977,035	9,062,621	5,031,415	4,132,965	6,185,483	2,683,216	0	1,781,001	0	4,443
MOUNT HOLLY TWP	16,435,801	10,357,413	9,509,071	380,040	468,302	2,405,289	2,286,216	1,623,408	1,411,258	1,776,311	1,032,810	14,432	258,949	10,600	998
MOUNT LAUREL TWP	52,217,335	33,521,575	32,162,125	1,111,800	247,650	6,725,911	6,068,596	5,609,276	4,145,194	5,525,666	2,917,111	0	269,683	474,656	4,437
NEW HANOVER TWP	2,932,828	1,668,335	1,613,827	34,508	20,000	606,632	407,059	224,929	170,429	366,475	115,475	45,000	21,457	0	160
NORTH HANOVER TWP	18,856,837	11,381,463	10,688,866	456,386	236,211	2,697,254	2,358,989	1,881,133	1,533,130	2,753,167	1,034,574	0	99,496	22,400	1,138
NORTHERN BURLINGTON	26,902,348	14,633,419	13,899,042	437,943	296,434	4,257,722	3,896,284	3,031,478	2,497,003	3,945,720	1,873,291	5,000	983,810	235,040	1,835
PALMYRA BORO	12,390,187	7,485,835	7,207,230	193,991	84,614	1,696,298	1,471,556	1,323,610	1,040,957	1,358,227	648,584	0	454,893	24,100	988
PEMBERTON TWP	96,519,869	58,182,956	53,277,413	2,078,116	2,827,427	17,255,028	14,611,735	8,408,306	7,340,778	10,421,952	5,886,353	100,000	1,049,014	427,056	5,088
RANCOCAS VALLEY REGI	27,355,783	13,833,866	11,948,666	1,475,200	410,000	3,975,409	3,501,709	3,877,149	3,015,716	4,085,099	1,635,599	0	1,465,851	219,450	2,500
RIVERSIDE TWP	17,702,267	10,833,114	10,260,590	526,624	45,900	2,050,499	1,776,097	1,881,802	1,541,124	2,224,628	1,121,622	0	664,328	68,880	1,461

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>BURLINGTON</u></b>															
RIVERTON	3,345,256	2,069,243	1,975,060	47,210	46,973	455,450	395,671	398,067	310,673	355,099	127,849	0	65,989	16,000	259
SHAMONG TWP	11,715,201	7,122,881	6,818,734	196,783	107,364	1,722,363	1,521,222	1,308,782	1,095,487	1,396,971	848,432	20,000	138,585	0	927
SOUTHAMPTON TWP	10,306,782	6,471,840	6,101,541	289,120	81,179	1,392,496	1,155,570	1,278,707	1,002,672	1,073,964	559,764	5,000	84,775	47,000	805
SPRINGFIELD TWP	3,870,241	2,417,872	2,347,762	53,150	16,960	465,367	386,643	497,500	401,538	462,196	253,629	16,049	0	0	303
TABERNACLE TWP	11,962,310	7,279,911	6,842,383	268,897	168,631	1,650,598	1,497,220	1,354,703	1,080,572	1,459,591	710,157	32,500	90,370	34,441	844
WASHINGTON TWP	1,381,403	873,570	790,689	43,514	39,367	177,889	84,603	107,163	3,733	197,765	59,905	16,000	4,694	0	81
WESTAMPTON	10,672,703	6,645,490	6,294,822	277,032	73,636	1,239,091	1,033,471	1,576,411	1,343,024	1,104,955	602,005	0	97,293	0	982
WILLINGBORO TWP	57,212,801	33,862,509	31,885,052	1,578,604	398,853	8,306,693	7,478,156	5,951,383	4,539,879	8,147,252	4,679,929	0	896,234	224,098	4,470
WOODLAND TWP	2,139,355	1,339,457	1,259,207	45,000	35,250	212,867	202,867	247,467	200,317	298,454	154,454	27,635	6,230	17,283	164



## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>CAMDEN</u></b>															
AUDUBON BORO	18,507,842	10,771,407	10,104,886	399,796	266,725	2,552,284	2,385,204	2,096,232	1,806,332	2,106,056	1,237,056	15,000	906,982	29,730	1,510
BARRINGTON BORO	7,452,868	4,208,830	3,993,600	137,980	77,250	1,357,123	1,020,183	918,612	689,912	843,560	366,686	0	36,080	0	573
BELLMAWR BORO	10,740,646	6,766,197	6,340,640	310,957	114,600	1,772,176	1,553,781	1,042,188	850,688	994,587	426,143	100	94,927	120,832	1,039
BERLIN BORO	8,650,877	5,662,792	5,256,385	262,597	143,810	992,273	922,040	1,066,604	919,016	785,519	411,332	0	101,470	15,555	867
BERLIN TWP	9,644,382	5,521,349	4,992,551	297,094	231,704	1,715,724	1,303,884	1,020,004	712,157	1,137,406	425,457	0	111,088	0	618
BLACK HORSE PIKE REGI	50,433,324	26,744,918	24,472,316	1,295,991	976,611	8,584,589	7,283,692	5,614,468	4,627,754	6,640,288	3,472,151	327,072	2,461,943	321,451	4,381
BROOKLAWN BORO	3,748,810	2,330,693	2,156,427	141,346	32,920	513,948	371,148	419,250	339,150	403,411	134,911	35,000	46,509	75,000	320
CAMDEN CITY	241,605,065	131,594,754	123,901,431	4,267,336	3,425,987	46,783,097	43,861,426	24,833,461	20,266,548	32,080,526	17,589,834	4,000,000	1,457,981	386,073	14,978
CAMDEN COUNTY VOCAT	39,795,586	19,934,205	18,423,713	1,235,812	274,680	4,089,841	3,722,993	6,752,242	5,674,522	7,664,710	3,600,297	275,000	998,579	175,000	2,852
CHERRY HILL TWP	149,419,795	91,870,933	88,221,163	1,661,645	1,988,125	23,462,034	19,828,412	15,495,821	12,421,067	14,837,999	4,447,139	0	3,590,379	154,000	11,570
CHESILHURST	2,059,310	1,151,549	999,113	99,936	52,500	325,644	199,961	193,338	91,093	245,481	62,756	50,000	45,287	0	117
CLEMENTON BORO	6,347,351	3,789,309	3,546,481	140,396	102,432	921,176	588,458	919,186	707,409	640,703	268,065	0	47,977	0	556
COLLINGSWOOD BORO	26,855,067	15,131,438	14,357,057	524,798	249,583	4,099,133	3,658,977	2,972,016	2,407,763	3,476,856	2,170,751	50,000	1,117,221	53,250	1,883
EASTERN CAMDEN COUN	27,909,784	15,025,755	14,127,594	752,159	146,002	4,142,601	3,782,008	2,925,631	2,263,657	3,821,883	1,489,126	130,000	1,614,242	191,304	2,111
GIBBSBORO BORO	4,027,012	2,536,113	2,344,641	122,094	69,378	525,448	407,742	342,703	247,208	414,966	114,666	45,920	135,286	2,900	267
GLOUCESTER CITY	35,382,377	20,012,411	19,015,806	688,933	307,672	6,296,149	5,400,937	3,241,749	2,394,042	4,888,520	2,355,705	0	797,327	105,222	2,205
GLOUCESTER TWP	77,530,651	51,424,589	49,365,746	1,984,743	74,100	8,543,424	7,819,278	8,150,510	6,377,243	8,153,455	3,695,914	300,000	749,584	142,000	7,619
HADDON HEIGHTS BORO	17,752,723	10,404,954	9,985,327	316,627	103,000	2,387,992	2,155,217	1,851,243	1,451,293	2,297,565	1,230,415	0	767,240	17,000	1,320
HADDON TWP	26,192,673	15,168,984	14,213,049	825,145	130,790	3,373,810	2,783,037	3,171,720	2,650,747	3,154,452	1,721,475	175,000	856,649	148,000	2,100
HADDONFIELD BORO	29,539,939	17,168,835	16,671,746	441,339	55,750	3,669,069	3,263,369	3,227,591	2,707,741	4,218,417	2,564,367	0	1,181,608	50,000	2,407
LAUREL SPRINGS BORO	2,081,917	1,305,499	1,205,425	64,142	35,932	245,619	137,905	311,394	244,656	212,648	9,683	0	3,258	0	190
LAWNSIDE BORO	3,513,441	2,061,169	1,994,769	61,800	4,600	546,892	508,992	466,242	293,642	435,570	190,157	0	3,568	9,840	323
LINDENWOLD BORO	30,556,183	17,447,087	15,959,121	969,411	518,555	4,400,825	3,797,013	3,863,482	2,536,275	3,727,289	1,434,050	0	838,699	33,900	2,331
MAGNOLIA BORO	5,740,325	3,482,503	3,288,563	128,127	65,813	869,358	689,927	663,720	366,641	649,928	302,993	10,000	64,816	0	459
MERCHANTVILLE BORO	4,557,052	2,904,895	2,736,440	98,175	70,280	634,900	467,355	448,443	269,078	505,103	54,315	5,000	58,711	0	349
MOUNT EPHRAIM BORO	5,872,001	3,343,177	3,100,520	167,672	74,985	1,091,411	899,286	758,489	567,245	645,380	312,925	10,000	23,545	0	520
OAKLYN BORO	5,160,353	3,156,611	2,960,953	124,209	71,449	813,612	598,238	668,696	552,829	442,891	162,956	0	71,317	0	440
PENNSAUKEN TWP	75,617,977	46,594,234	45,097,057	1,242,360	254,817	9,626,774	8,668,870	7,680,155	5,974,025	10,093,209	5,724,779	0	1,103,307	111,400	5,369
PINE HILL BORO	27,940,776	16,691,796	15,678,321	608,975	404,500	3,468,734	2,862,761	2,748,323	2,363,729	3,682,860	1,889,960	8,000	773,895	153,500	2,195
RUNNEMEDE BORO	9,923,692	6,522,544	6,227,614	221,155	73,775	985,162	913,782	1,127,209	934,909	1,163,107	620,146	29,000	96,670	0	789
SOMERDALE BORO	5,741,716	3,614,204	3,431,747	139,605	42,852	734,870	630,377	730,161	510,511	612,956	274,208	9,500	33,245	48,700	486
STERLING HIGH SCHOOL	13,656,021	7,454,181	6,741,600	458,817	253,764	1,862,716	1,711,007	1,290,693	1,056,236	2,033,591	1,036,256	3,695	1,011,144	0	1,058

### Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>DISTRICT</b>															
<b><u>CAMDEN</u></b>															
STRATFORD BORO	9,838,559	5,764,935	5,528,310	164,000	72,625	1,479,079	1,358,604	1,276,958	1,048,504	1,133,816	600,406	2,500	77,731	0	873
VOORHEES TWP	43,339,123	28,359,641	26,590,213	880,800	888,628	6,002,158	5,686,123	4,029,246	2,993,414	4,501,382	1,542,982	116,000	313,678	99,061	3,314
WATERFORD TWP	13,540,029	7,639,385	7,089,309	485,440	64,636	2,643,999	2,222,282	1,513,879	1,217,062	1,634,902	888,602	85,636	0	41,000	927
WINSLOW TWP	77,561,143	49,193,015	46,853,925	1,186,382	1,152,708	10,652,506	9,799,006	7,392,450	6,100,320	8,260,173	4,840,623	0	1,212,204	0	5,961
WOODLYNNE BORO	5,033,151	2,967,757	2,745,332	162,025	60,400	731,098	668,427	815,784	591,714	434,907	267,871	15,000	54,365	23,500	493

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>CAPE MAY</b>															
AVALON BORO	2,558,303	1,633,394	1,526,943	71,400	35,051	380,991	288,057	130,981	4,116	318,488	111,610	67,031	23,831	15,000	79
CAPE MAY CITY	2,814,602	1,599,191	1,472,343	104,442	22,406	404,282	274,651	288,549	212,899	417,946	159,696	77,516	23,813	106,000	174
CAPE MAY CO SPECIAL S	12,417,016	6,457,223	6,266,173	65,300	125,750	2,319,370	2,214,590	1,536,588	1,305,697	1,995,174	589,909	100,000	0	0	256
CAPE MAY CO VOCATION	12,572,912	7,165,584	6,461,685	529,649	174,250	1,419,894	1,325,838	1,751,577	1,423,042	1,507,178	593,883	5,000	367,785	49,010	682
DENNIS TWP	9,207,871	5,661,684	5,409,757	217,892	34,035	1,326,973	1,192,697	1,136,702	901,454	951,768	490,704	0	45,205	0	686
LOWER CAPE MAY REGI	22,470,679	13,636,778	13,087,112	415,666	134,000	2,960,349	2,455,499	2,132,224	1,640,447	2,597,946	1,348,040	165,000	767,664	352,000	1,735
LOWER TWP	23,770,487	13,822,842	13,177,737	455,785	189,320	3,686,886	3,272,370	2,127,918	1,770,058	3,633,015	2,252,953	200,000	0	150,000	1,815
MIDDLE TWP	33,114,935	19,488,340	18,543,902	737,893	206,545	4,678,758	3,920,360	3,684,586	2,220,139	3,920,551	1,635,260	0	1,025,926	159,500	2,901
NORTH WILDWOOD CITY	6,219,739	3,559,035	3,274,435	225,700	58,900	1,273,052	1,004,052	527,479	341,229	704,666	353,566	45,000	105,724	32,000	319
OCEAN CITY	36,935,132	23,607,104	22,120,456	1,040,030	446,618	5,082,217	4,552,696	3,215,172	2,482,900	4,052,709	1,916,778	0	934,646	78,809	2,110
SEA ISLE CITY	2,770,729	1,543,635	1,461,335	56,800	25,500	696,481	299,333	127,637	38,229	337,333	165,943	33,000	32,643	7,000	77
STONE HARBOR BORO	1,919,507	1,146,172	1,051,866	60,300	34,006	389,715	219,105	134,245	77,777	223,535	78,303	0	14,658	15,000	81
UPPER TWP	18,148,336	11,389,975	10,631,639	337,213	421,123	2,524,891	2,090,210	2,070,278	1,577,744	2,043,209	1,058,709	5,000	86,865	21,600	1,577
WEST CAPE MAY BORO	1,005,382	635,113	597,513	31,300	6,300	176,743	54,451	54,534	11,184	125,548	33,443	8,900	350	0	46
WILDWOOD CITY	15,947,677	9,303,446	8,602,159	609,176	92,111	2,434,199	2,079,140	1,360,921	1,085,121	2,173,519	916,391	26,000	649,592	2,500	880
WILDWOOD CREST BOR	4,773,058	2,925,317	2,783,676	137,303	4,338	824,296	637,321	334,049	251,404	640,737	261,615	14,000	31,659	0	266
WOODBINE BORO	2,782,917	1,722,727	1,675,909	37,068	9,750	383,994	204,805	366,800	273,154	303,218	126,256	0	1,680	0	271

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	67,879,993	38,755,045	36,133,885	2,157,584	463,576	14,048,756	12,082,935	6,777,569	5,258,029	6,665,694	3,934,592	14,000	1,216,551	309,646	4,751
COMMERCIAL TWP	9,030,512	5,597,722	4,792,922	408,800	396,000	1,063,049	742,354	1,132,507	891,613	1,113,790	520,790	100,000	10,069	120,000	683
CUMBERLAND CO VOCAT	7,665,975	3,814,132	3,279,325	411,707	123,100	1,005,404	885,754	1,682,932	1,374,182	1,110,766	418,366	5,000	54,372	148,560	448
CUMBERLAND REGIONAL	16,254,043	9,513,729	8,650,959	515,296	347,474	1,849,709	1,712,519	2,126,009	1,940,246	2,068,187	913,040	0	681,547	93,969	1,348
DEERFIELD TWP	4,070,611	2,520,199	2,399,460	89,372	31,367	426,142	383,681	580,274	372,798	516,499	72,824	10,000	17,498	0	360
DOWNE TWP	2,793,690	1,519,719	1,454,979	43,200	21,540	655,933	485,690	279,819	213,343	304,485	146,482	15,000	10,217	0	169
FAIRFIELD TWP	6,597,247	4,404,700	4,127,729	149,398	127,573	782,741	654,942	749,294	524,060	618,161	60,072	0	40,007	12,000	640
GREENWICH TWP	1,182,481	807,901	747,591	26,010	34,300	85,498	55,023	108,778	57,717	149,576	5,026	25,803	4,925	0	77
HOPEWELL TWP	5,771,956	3,859,487	3,682,417	162,070	15,000	690,779	638,049	556,007	416,607	647,254	116,054	0	18,431	0	570
LAWRENCE TWP	5,480,341	3,679,099	3,376,905	251,194	51,000	387,147	212,237	756,382	547,358	607,785	228,838	0	42,399	125,000	461
MAURICE RIVER TWP	5,026,118	3,087,994	2,989,344	77,400	21,250	580,512	486,432	617,553	494,522	676,898	359,155	25,000	36,890	13,000	393
MILLVILLE CITY	83,684,035	49,513,237	45,207,159	1,839,246	2,466,832	15,094,477	13,493,300	8,191,672	6,958,072	9,637,171	4,290,962	0	1,149,867	283,187	6,456
STOW CREEK TWP	1,570,032	974,924	891,524	44,700	38,700	124,454	70,379	215,441	145,089	211,847	64,271	22,985	6,579	17,000	138
UPPER DEERFIELD TWP	12,007,831	7,216,273	6,841,555	285,918	88,800	1,302,021	1,186,371	1,532,420	1,278,590	1,621,446	817,261	0	0	0	924
VINELAND CITY	152,007,089	87,937,833	81,729,184	4,799,787	1,408,862	25,520,779	22,751,678	14,676,867	12,089,598	19,225,414	9,139,405	0	1,395,472	1,221,210	9,793

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>ESSEX</b>															
BELLEVILLE TOWN	50,261,523	30,547,707	29,653,129	808,208	86,370	7,367,404	6,626,743	5,801,123	5,110,482	5,193,128	2,982,128	200,000	972,057	0	4,408
BLOOMFIELD TWP	67,139,374	38,836,289	37,106,703	1,307,201	422,385	11,101,059	9,568,258	7,592,659	5,930,943	7,529,485	3,963,636	440,000	1,068,757	34,732	6,429
CALDWELL-WEST CALDW	33,536,273	18,406,649	17,503,358	549,088	354,203	5,383,088	4,046,934	3,809,029	3,132,524	4,663,613	2,530,153	0	1,147,872	0	2,638
CEDAR GROVE TWP	20,219,114	11,063,883	10,517,219	513,779	32,885	2,763,917	2,533,523	2,820,445	2,313,740	2,900,638	1,467,396	0	661,061	90,728	1,625
CITY OF ORANGE TWP	72,666,917	38,524,600	36,353,382	1,527,361	643,857	20,443,570	14,509,857	7,402,762	5,526,846	5,654,275	1,238,935	0	587,012	155,000	4,574
EAST ORANGE	187,061,144	102,602,401	88,944,594	2,926,445	10,731,362	38,341,145	35,136,294	17,790,611	13,399,120	26,355,413	13,982,607	300,000	1,118,728	1,445,681	10,075
ESSEX CO VOC-TECH	37,093,206	19,133,496	17,133,912	1,737,309	262,275	4,275,127	3,951,573	5,465,072	3,855,224	5,886,987	1,908,217	50,000	705,228	70,000	2,495
ESSEX FELLOWS BORO	3,695,547	2,165,674	2,091,624	40,700	33,350	720,711	651,601	453,253	394,765	349,290	199,030	0	2,917	0	254
FAIRFIELD TWP	9,018,219	6,006,991	5,700,379	231,612	75,000	1,069,568	777,400	985,886	740,341	901,474	394,474	0	0	0	736
GLEN RIDGE BORO	24,100,927	14,074,466	13,368,433	703,008	3,025	3,046,251	2,730,539	3,313,502	2,525,197	2,668,161	1,250,591	0	975,763	12,000	1,935
IRVINGTON TOWNSHIP	115,667,953	66,650,332	63,643,015	2,086,405	920,912	20,412,328	18,721,731	10,927,876	8,440,158	14,747,204	8,976,297	500,000	973,324	154,500	7,350
LIVINGSTON TWP	77,745,509	47,371,925	45,894,404	1,127,777	349,744	12,344,307	10,990,443	8,932,589	6,963,122	6,824,409	4,049,409	15,000	1,994,073	8,840	5,773
MILLBURN TWP	69,803,033	40,951,218	38,516,871	2,009,241	425,106	13,100,335	11,895,572	6,629,169	5,607,193	7,234,609	3,681,834	25,000	1,633,466	223,700	4,750
MONTCLAIR TOWN	95,324,685	57,047,488	55,281,725	1,179,123	586,640	18,102,807	17,363,671	8,431,018	7,453,277	9,636,820	4,881,859	0	1,822,089	18,000	6,516
NEWARK CITY	779,299,657	409,601,697	326,019,762	17,613,067	65,968,868	175,891,126	164,674,019	65,278,953	49,510,765	109,881,049	76,321,956	6,000,000	9,214,460	473,905	40,367
NORTH CALDWELL BORO	8,897,396	5,431,962	5,208,153	199,470	24,339	1,240,772	982,479	1,042,154	891,220	1,178,572	652,002	0	964	0	651
NUTLEY TOWN	48,157,393	29,652,489	28,406,951	1,004,634	240,904	5,880,350	5,372,201	5,238,186	4,440,046	5,710,242	3,722,820	160,000	1,239,564	83,000	4,042
ROSELAND BORO	6,302,992	4,025,882	3,898,278	112,516	15,088	790,242	519,340	780,794	699,241	699,626	320,927	0	0	0	521
SOUTH ORANGE-MAPLE	84,889,457	47,974,185	45,855,966	1,574,271	543,948	13,651,796	11,501,743	9,404,780	7,080,362	12,349,307	1,037,984	0	1,119,755	82,500	6,141
VERONA BORO	24,827,128	14,971,674	14,124,144	738,625	108,905	3,312,263	3,121,055	2,787,452	2,353,073	2,597,282	1,461,800	0	767,986	43,030	2,083
WEST ESSEX REGIONAL	25,122,930	14,008,373	13,230,303	536,829	241,241	3,467,153	3,093,581	2,868,175	2,238,039	3,173,788	1,675,943	0	1,605,441	83,000	1,655
WEST ORANGE TOWN	100,331,732	63,593,157	60,312,172	2,254,668	1,026,317	13,111,974	12,138,899	10,899,527	9,493,227	10,533,718	5,709,218	30,000	1,689,841	0	6,466

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>GLOUCESTER</u></b>															
CLAYTON BORO	14,274,555	8,257,368	7,881,598	281,645	94,125	2,021,297	1,592,190	1,824,254	1,481,338	1,615,582	800,591	0	497,204	241,000	1,351
CLEARVIEW REGIONAL	25,676,154	15,179,880	14,120,382	718,414	341,084	2,993,367	2,651,577	3,182,639	2,500,783	2,926,317	1,323,462	42,641	1,175,912	264,084	2,517
DELSEA REGIONAL H.S D	21,509,470	11,853,038	11,151,238	481,305	220,495	3,049,405	2,598,505	2,374,398	1,966,102	2,945,064	1,308,479	0	890,173	205,000	1,781
DEPTFORD TWP	50,570,078	30,814,979	29,177,519	1,091,865	545,595	5,800,457	5,256,403	5,763,313	4,441,021	6,313,795	3,462,595	505,000	873,517	854,600	4,424
EAST GREENWICH TWP	8,936,825	5,301,353	5,045,718	154,875	100,760	1,406,897	1,024,487	997,344	810,002	1,213,431	518,181	0	0	0	873
ELK TWP	4,440,701	2,740,377	2,662,831	59,500	18,046	574,509	510,687	600,357	451,106	454,813	221,754	64,776	5,869	0	386
FRANKLIN TWP	14,917,213	8,967,140	8,261,434	525,339	180,367	1,892,074	1,685,064	1,689,078	1,239,624	2,101,011	1,108,406	20,304	27,469	220,000	1,491
GATEWAY REGIONAL	13,680,344	7,572,454	7,155,151	264,962	152,341	2,124,237	1,762,897	1,318,439	997,409	1,638,708	510,839	100	837,507	233,614	973
GLASSBORO	27,942,827	16,236,992	15,455,797	537,988	243,207	4,080,126	3,718,951	3,262,683	2,659,929	3,513,357	1,816,702	5,000	487,339	500,563	2,436
GLOUCESTER CO SPEC	25,013,826	14,107,999	12,571,649	254,000	1,282,350	4,520,910	3,388,880	2,570,392	1,873,692	3,640,329	1,374,009	0	164,250	20,000	668
GLOUCESTER CO VOCAT	14,632,864	7,659,419	7,111,894	412,750	134,775	2,148,079	1,944,688	1,418,331	923,425	2,979,889	1,186,301	0	417,029	46,600	983
GREENWICH TWP	9,044,404	4,826,001	4,497,224	220,004	108,773	1,817,798	1,534,779	860,029	683,314	1,268,816	671,567	144,699	42,195	56,732	548
HARRISON TWP	14,776,172	9,651,260	9,215,317	317,813	118,130	1,561,124	1,284,548	1,584,293	1,250,336	1,806,762	764,262	0	0	0	1,549
KINGSWAY REGIONAL	24,310,655	13,332,147	12,235,754	901,154	195,239	2,802,993	2,397,379	3,033,304	2,504,720	4,068,150	2,264,169	50,000	1,015,424	39,715	2,149
LOGAN TWP	11,611,082	7,084,259	6,347,545	374,620	362,094	1,803,710	1,671,795	1,142,691	944,988	1,466,428	225,806	40,000	58,045	7,000	873
MANTUA TWP	16,382,477	10,075,326	9,758,300	309,426	7,600	2,415,120	2,078,993	1,854,384	1,448,980	1,999,889	1,056,236	0	37,758	0	1,568
MONROE TWP	61,455,495	38,834,450	36,384,800	994,419	1,455,231	7,290,892	6,589,236	7,099,539	5,705,109	7,118,086	262,837	0	1,070,696	58,000	6,311
NATIONAL PARK BORO	3,536,886	2,183,897	2,058,847	84,850	40,200	573,880	330,744	349,060	210,060	414,572	194,222	0	11,094	6,000	305
PAULSBORO BORO	17,368,793	9,582,288	9,051,126	443,142	88,020	2,426,638	1,953,182	2,364,872	2,055,344	2,154,226	1,067,811	202,000	594,038	38,335	1,427
PITMAN BORO	19,977,221	11,719,431	10,951,256	550,708	217,467	2,955,442	2,633,084	2,198,527	1,838,215	2,347,890	1,130,590	120,000	516,078	37,700	1,529
SOUTH HARRISON TWP	3,561,988	2,139,178	1,879,120	123,164	136,894	438,800	317,593	462,070	345,874	491,060	26,224	28,500	0	0	343
SWEDSBORO-WOOLWI	15,925,050	9,635,552	9,190,958	343,140	101,454	1,904,128	1,296,578	1,994,699	1,498,229	2,138,852	348,910	0	16,506	20,000	1,828
WASHINGTON TWP	114,022,105	67,917,365	64,666,012	1,203,532	2,047,821	16,909,065	15,732,992	13,220,053	11,386,848	12,585,705	5,931,172	746,571	2,001,823	53,694	8,814
WENONAH BORO	2,599,354	1,565,871	1,471,310	84,711	9,850	358,779	192,502	298,781	159,656	255,310	137,195	0	15,614	0	258
WEST DEPTFORD TWP	36,323,537	20,571,248	19,250,666	1,080,722	239,860	5,210,754	4,792,679	4,437,554	3,472,515	4,902,882	2,648,904	0	1,188,366	59,822	3,262
WESTVILLE BORO	4,368,973	2,886,871	2,729,021	141,350	16,500	567,854	291,103	535,859	381,179	353,752	154,552	0	24,637	0	362
WOODBURY CITY	20,300,777	12,178,432	11,171,257	584,101	423,074	2,625,668	2,322,844	2,505,532	1,711,066	2,250,989	1,132,849	0	716,463	269,500	1,622
WOODBURY HEIGHTS BO	2,777,798	1,843,205	1,776,432	58,703	8,070	356,884	198,164	356,973	241,507	211,245	86,685	10	9,480	0	251

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>HUDSON</b>															
BAYONNE CITY	106,486,945	67,826,933	65,137,305	2,065,690	623,938	13,435,791	12,865,500	10,720,525	8,632,657	12,360,583	7,689,063	100,000	1,174,752	314,049	9,326
EAST NEWARK BORO	2,515,710	1,539,274	1,408,274	120,500	10,500	328,442	244,641	374,005	277,363	246,150	59,559	0	13,591	0	231
GUTTENBERG TOWN	9,036,782	5,912,325	5,351,325	360,000	201,000	851,968	513,468	1,438,872	1,126,848	732,027	332,727	0	72,355	100,000	980
HARRISON TOWN	31,792,663	19,686,674	15,155,366	607,833	3,923,475	4,936,089	4,728,819	3,090,736	2,556,836	3,214,595	1,078,595	0	458,759	145,000	1,815
HOBOKEN CITY	46,812,099	24,567,950	18,746,761	986,025	4,835,164	10,816,340	9,972,886	2,664,963	1,705,221	6,729,601	4,315,406	400,000	1,306,276	180,000	1,887
HUDSON COUNTY VOCAT	37,864,500	16,645,034	15,350,034	870,000	425,000	5,586,149	5,375,149	4,709,687	3,339,687	6,181,368	2,736,368	250,000	940,740	0	2,117
JERSEY CITY	491,462,630	289,720,736	260,407,339	15,736,897	13,576,500	75,194,938	65,456,961	49,103,424	41,987,828	71,677,786	44,076,933	0	4,860,844	1,540,931	28,072
KEARNY TOWN	68,963,658	44,916,118	42,446,248	1,925,935	543,935	6,022,297	5,425,700	7,704,512	6,486,278	8,471,231	5,396,039	501,448	1,291,139	1,315,433	5,703
NORTH BERGEN TWP	87,745,908	54,544,145	51,571,145	2,647,000	326,000	11,213,141	9,366,663	10,190,300	8,491,600	9,874,070	6,273,070	0	1,416,781	140,560	7,465
SECAUCUS TOWN	29,330,550	15,568,845	15,180,142	366,953	21,750	3,705,762	3,269,417	3,555,391	2,717,189	4,210,314	2,565,703	517,500	1,087,853	582,159	2,164
UNION CITY	187,142,705	97,598,692	91,979,734	4,976,361	642,597	34,667,284	30,276,850	18,063,171	13,325,677	26,678,404	15,063,581	0	1,969,471	1,159,340	10,427
WEEHAWKEN TWP	16,811,604	9,717,232	8,857,529	422,750	436,953	2,173,850	2,076,977	2,058,701	1,609,951	1,977,534	812,902	120,000	517,537	30,350	1,154
WEST NEW YORK TOWN	95,105,345	56,993,763	55,144,035	1,646,330	203,398	16,845,597	15,768,791	9,544,038	7,844,934	8,942,883	4,651,202	0	815,722	40,000	6,375

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>HUNTERDON</b>															
ALEXANDRIA TWP	8,011,694	4,848,125	4,618,251	163,774	66,100	1,201,577	1,005,277	1,013,907	840,634	858,493	412,228	3,000	86,592	0	626
BETHLEHEM TWP	7,925,675	4,743,302	4,260,525	158,372	324,405	1,134,920	953,149	999,762	750,572	922,644	84,144	0	58,298	0	601
BLOOMSBURY BORO	1,983,478	1,218,301	1,162,367	46,342	9,592	256,358	167,098	259,428	223,502	208,433	88,208	33,608	7,350	0	156
CALIFON BORO	2,054,104	1,383,063	1,323,336	37,649	22,078	209,378	167,119	244,533	212,849	185,887	86,618	0	31,243	0	147
CLINTON TOWN	6,517,305	4,171,444	3,986,643	128,368	56,433	943,993	846,540	700,733	625,733	623,174	333,034	0	77,961	0	520
CLINTON TWP	20,985,397	11,760,881	11,271,719	341,812	147,350	3,701,219	3,409,621	2,606,451	1,986,581	2,677,782	1,270,166	12,150	186,296	289,774	1,760
DELAWARE TWP	6,895,304	4,317,809	4,092,009	155,900	69,900	896,840	688,040	785,683	619,313	735,380	275,880	0	113,257	0	482
DELAWARE VALLEY REGI	13,824,733	7,385,316	6,822,857	359,614	202,845	2,189,269	1,965,581	1,385,198	1,063,357	1,594,765	792,376	33,151	1,237,034	95,850	978
EAST AMWELL TWP	6,397,415	4,013,847	3,730,094	154,953	128,800	863,842	724,626	723,452	596,908	683,163	328,363	14,000	99,111	0	498
FLEMINGTON-RARITAN R	45,183,114	27,945,507	26,347,403	1,425,797	172,307	5,933,416	5,408,621	5,389,210	4,477,445	5,270,767	981,380	0	344,029	337,447	3,569
FRANKLIN TWP	4,780,623	3,048,321	2,876,721	129,500	42,100	529,233	490,483	573,601	432,978	606,968	0	0	22,500	0	363
FRENCHTOWN BORO	2,298,418	1,460,288	1,387,430	45,820	27,038	353,928	318,903	208,968	175,136	243,372	101,858	8,658	23,204	0	150
HAMPTON BORO	2,561,062	1,609,565	1,548,051	44,293	17,221	405,322	345,338	256,740	206,453	262,510	137,212	7,000	19,925	0	176
HIGH BRIDGE BORO	6,261,637	3,456,011	3,275,445	94,964	85,602	1,514,693	1,321,732	624,249	507,585	624,007	272,423	0	42,677	0	402
HOLLAND TWP	9,167,820	5,657,749	5,409,289	213,850	34,610	1,423,822	1,234,786	1,003,602	835,102	986,465	498,965	5,000	91,183	0	675
HUNTERDON CENTRAL R	47,597,550	25,485,677	23,517,837	1,404,115	563,725	8,839,336	8,224,071	4,203,947	3,196,027	6,271,746	3,194,411	0	2,357,645	480,200	3,062
HUNTERDON CO VOCATI	4,006,871	2,110,384	1,765,436	182,427	162,521	434,663	294,776	873,352	686,329	632,179	129,497	0	36,149	48,290	454
KINGWOOD TWP	6,085,583	3,516,915	3,249,126	238,396	29,393	875,103	702,385	775,025	623,856	685,861	285,169	0	57,683	0	466
LAMBERTVILLE CITY	2,774,310	1,749,439	1,637,859	57,000	54,580	486,326	288,196	261,636	218,613	268,378	113,828	5,500	3,031	4,000	160
LEBANON BORO	1,844,896	1,049,732	939,812	96,420	13,500	447,311	321,827	135,228	48,820	209,060	69,095	0	3,565	29,000	83
LEBANON TWP	11,953,154	6,988,090	6,684,882	234,555	68,653	2,188,493	1,919,002	1,346,325	1,014,349	1,351,352	672,371	0	78,894	0	831
MILFORD BORO	1,625,734	905,578	771,426	39,752	94,400	307,161	113,981	197,775	82,969	182,929	86,733	12,791	19,500	0	120
N HUNT/VOORHEES REGI	46,889,048	24,540,514	22,633,893	1,331,585	575,036	7,281,577	6,570,099	4,848,537	3,449,514	7,369,333	4,166,448	0	2,852,235	135,540	3,048
READINGTON TWP	28,105,998	16,621,092	15,607,698	693,296	320,098	4,538,902	3,776,259	3,147,178	2,443,807	3,253,510	1,560,546	0	309,655	10,000	2,162
SOUTH HUNTERDON REG	7,333,090	4,053,199	3,780,604	153,663	118,932	1,338,663	917,101	567,066	421,653	722,175	407,820	0	573,336	40,000	347
STOCKTON BORO	547,282	364,569	347,669	10,000	6,900	39,852	34,552	68,971	52,371	73,890	28,490	0	0	0	43
TEWKSBURY TWP	10,938,126	6,394,674	6,168,644	180,205	45,825	1,680,746	1,306,584	1,283,262	1,047,586	1,291,047	578,549	0	200,677	50,000	787
UNION TWP	7,747,363	4,503,561	4,206,152	188,444	108,965	1,065,025	851,595	806,686	572,044	1,285,244	410,337	6,000	80,848	0	604
WEST AMWELL TWP	3,515,855	2,158,995	1,934,999	160,996	63,000	573,951	302,825	440,696	336,121	332,213	129,324	10,000	0	0	265



## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>MERCER</u></b>															
EAST WINDSOR REGION	66,268,972	39,158,360	36,110,624	2,562,895	484,841	10,625,293	9,425,419	5,905,751	4,894,756	8,483,504	4,673,527	0	1,298,500	210,908	4,949
EWING TWP	49,488,028	30,058,076	27,854,856	531,629	1,669,591	5,588,231	5,146,265	5,045,802	4,499,752	5,592,170	2,533,354	0	1,116,896	0	3,892
HAMILTON TWP	143,685,165	88,077,449	84,230,190	3,247,378	599,881	20,059,854	18,273,295	12,697,633	11,449,574	18,261,042	11,403,068	350,000	2,173,829	637,167	13,087
HOPEWELL VALLEY REGI	58,117,636	36,309,420	33,058,074	1,974,114	1,277,232	8,329,806	7,551,738	5,428,271	4,098,323	6,440,566	2,953,977	0	1,272,393	308,969	4,039
LAWRENCE TWP	60,937,071	32,370,156	30,485,163	1,662,135	222,858	11,231,435	10,077,698	5,807,072	5,192,692	7,243,665	3,986,953	0	1,164,879	90,235	3,933
MERCER CO SPECIAL SE	37,595,620	21,079,587	20,785,462	164,498	129,627	9,020,077	8,816,659	3,488,486	2,664,517	2,724,516	1,088,765	0	1,235,603	106,639	683
MERCER COUNTY VOCAT	9,897,651	4,474,062	3,822,257	471,125	180,680	1,529,004	1,385,269	1,969,680	1,474,480	1,609,845	849,496	0	0	205,000	575
PRINCETON REGIONAL	57,617,476	33,725,295	31,455,160	1,493,354	776,781	10,775,527	9,446,948	4,741,319	4,000,583	6,689,765	3,935,786	25,000	1,498,940	40,139	3,333
ROBBINSVILLE TWP	27,794,031	16,826,414	15,899,390	805,141	121,883	3,327,860	2,909,001	2,905,257	2,407,548	3,427,718	421,128	0	1,246,639	3,000	2,712
TRENTON CITY	188,365,985	99,709,410	92,583,192	4,569,111	2,557,107	32,664,944	30,107,363	18,579,848	15,122,562	31,089,661	20,635,268	2,326,020	1,651,090	291,176	11,394
W WINDSOR-PLAINSBOR	124,542,567	75,551,902	73,541,359	1,536,029	474,514	18,356,039	16,758,937	13,062,656	9,763,628	14,216,378	7,779,088	0	2,984,844	85,000	9,739

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MIDDLESEX</b>															
CARTERET BORO	43,090,504	27,054,673	25,791,263	668,806	594,604	5,821,865	4,513,828	4,740,770	3,964,325	4,538,450	2,523,832	0	706,988	0	3,929
CRANBURY TWP	10,193,337	6,239,726	5,586,026	525,700	128,000	1,335,137	1,151,836	1,052,991	852,591	1,356,669	454,344	0	189,212	0	641
DUNELLEN BORO	12,001,059	7,001,515	6,658,925	321,368	21,222	1,560,121	1,265,311	1,610,670	1,385,967	1,423,013	168,552	0	403,537	7,721	1,118
EAST BRUNSWICK TWP	117,561,490	70,643,331	66,867,788	2,094,103	1,681,440	19,227,806	17,100,891	12,412,671	10,701,495	13,125,205	4,962,441	464,159	1,378,689	41,000	9,004
EDISON TWP	163,050,291	111,180,057	108,515,057	2,475,000	190,000	19,921,882	18,626,732	12,586,574	9,931,625	17,151,291	11,439,685	0	1,952,476	800,000	14,085
HIGHLAND PARK BORO	21,252,470	11,816,409	11,020,126	462,884	333,399	3,981,874	3,657,645	2,548,558	1,903,293	2,292,677	173,912	0	610,594	42,353	1,535
JAMESBURG BORO	6,409,463	4,259,152	4,002,062	227,390	29,700	647,784	514,463	776,380	594,333	645,072	277,843	0	48,742	0	644
METUCHEN BORO	26,117,072	15,742,457	14,889,338	635,119	108,000	4,027,684	3,543,264	2,480,585	1,930,492	3,079,676	1,670,643	0	727,040	0	2,062
MIDDLESEX BORO	25,615,543	15,202,928	14,454,317	597,692	150,919	3,877,087	3,469,226	3,045,601	2,399,991	2,701,339	1,395,759	0	758,311	178,500	2,044
MIDDLESEX CO VOCATIO	37,916,501	18,301,355	16,540,081	1,121,032	640,242	4,939,812	4,685,512	6,376,698	5,137,003	7,261,257	3,095,594	58,850	521,011	400,000	2,183
MILLTOWN BORO	8,197,989	4,567,661	4,184,037	247,799	135,825	1,274,784	1,054,647	896,933	696,698	1,073,267	617,117	0	119,245	0	682
MONROE TWP	73,962,218	44,941,373	38,783,899	4,005,585	2,151,889	9,559,530	8,562,300	8,496,326	6,725,504	8,021,633	4,526,189	0	2,007,783	510,836	5,509
NEW BRUNSWICK CITY	113,320,109	67,490,837	64,822,737	2,114,600	553,500	21,428,808	16,644,658	11,357,475	9,326,775	12,322,092	6,996,292	0	531,383	117,000	6,959
NORTH BRUNSWICK TWP	68,910,761	42,424,767	40,602,895	1,371,331	450,541	9,469,723	8,435,128	6,059,285	5,210,398	9,344,247	5,413,624	0	1,425,335	137,474	5,647
OLD BRIDGE TWP	110,476,201	67,092,019	65,101,252	1,747,100	243,667	13,821,356	12,620,064	10,490,022	8,713,161	16,374,724	4,674,710	0	1,691,552	547,112	9,667
PERTH AMBOY CITY	150,220,826	92,804,051	87,690,229	4,374,853	738,969	25,100,809	19,340,714	11,856,733	9,604,978	15,429,840	8,291,456	0	1,269,941	721,000	9,865
PISCATAWAY TWP	87,497,646	52,581,874	50,663,717	1,443,151	475,006	12,546,228	10,998,756	9,661,282	7,527,685	11,072,058	5,877,533	0	1,483,120	175,890	6,984
SAYREVILLE BORO	60,727,490	37,884,153	35,360,712	1,741,109	782,332	9,088,734	7,456,460	6,074,522	4,738,349	6,295,489	3,418,914	0	1,113,372	45,000	5,852
SOUTH AMBOY CITY	13,039,588	7,948,034	7,626,994	223,410	97,630	1,801,017	1,678,882	1,595,120	1,295,485	1,372,989	663,709	0	265,713	0	1,128
SOUTH BRUNSWICK TWP	107,236,991	62,866,097	59,997,023	1,501,874	1,367,200	13,122,878	11,888,514	12,381,344	10,882,451	15,988,686	8,022,103	0	2,232,191	40,000	8,941
SOUTH PLAINFIELD BOR	45,329,932	27,424,797	26,413,900	755,989	254,908	5,736,221	5,016,019	4,737,996	3,665,179	5,790,158	390,110	0	1,315,991	0	3,701
SOUTH RIVER BORO	21,750,771	12,545,546	12,107,076	319,766	118,704	3,196,349	2,690,122	2,570,814	2,248,592	2,679,641	597,661	10,000	748,421	0	2,263
SPOTSWOOD BORO	21,865,865	12,484,839	11,837,191	586,168	61,480	3,283,842	2,767,849	2,299,888	1,855,275	2,979,552	1,620,984	25,000	656,010	338,640	1,769
WOODBRIIDGE TWP	153,883,256	94,643,272	91,484,337	2,577,245	581,690	21,831,984	20,651,020	18,261,930	14,437,206	14,570,929	8,802,788	700,000	2,462,148	172,862	13,648

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MONMOUTH</b>															
ASBURY PARK CITY	62,535,917	36,126,236	27,825,150	1,159,059	7,142,027	11,814,070	10,689,875	4,258,510	2,955,891	8,117,522	4,861,101	100,000	961,780	153,500	2,560
ATLANTIC HIGHLANDS B	4,394,957	2,637,808	2,407,415	142,300	88,093	705,733	537,540	521,456	382,064	508,850	242,309	0	21,109	23,000	315
AVON BORO	2,023,667	1,264,761	1,160,936	58,999	44,826	254,316	184,816	257,823	215,597	198,369	82,869	17,029	30,829	15,125	155
BELMAR BORO	7,116,909	4,549,083	4,286,283	163,600	99,200	759,060	692,360	882,784	701,524	678,321	158,227	3,000	138,524	0	531
BRADLEY BEACH BORO	4,798,395	3,146,854	2,937,384	127,950	81,520	568,240	531,770	437,642	313,932	548,915	212,859	5,000	89,338	18,500	264
BRIELLE BORO	7,199,790	4,570,064	4,319,564	216,500	34,000	865,469	560,419	839,019	689,619	775,212	371,301	32,000	118,026	0	759
COLTS NECK TWP	18,561,831	11,303,597	10,661,924	384,367	257,306	2,460,645	2,177,832	2,098,055	1,785,184	2,369,410	1,043,745	7,000	123,027	296,233	1,333
DEAL BORO	2,081,933	1,100,489	1,039,989	45,500	15,000	225,109	144,109	181,321	124,421	539,747	171,247	0	33,021	0	109
EATONTOWN BORO	16,956,357	10,170,484	9,312,115	707,913	150,456	2,492,338	2,210,704	1,887,812	1,376,023	2,195,550	175,691	0	167,492	0	1,140
FAIR HAVEN BORO	11,208,862	7,282,169	6,909,734	284,500	87,935	1,417,915	1,216,545	1,143,064	912,799	1,299,268	564,825	0	66,447	0	1,012
FARMINGDALE BORO	2,328,267	1,362,464	1,310,964	51,500	0	378,266	176,399	251,680	185,699	266,727	97,427	4,000	12,000	0	154
FREEHOLD BORO	15,422,414	9,229,363	8,506,022	583,256	140,085	2,462,336	1,987,616	2,032,687	1,540,580	1,546,214	776,168	25,000	92,059	22,500	1,394
FREEHOLD REGIONAL	132,892,536	77,396,431	73,244,102	3,728,784	423,545	15,538,290	14,553,825	13,519,184	10,989,404	17,910,928	8,992,812	0	6,765,123	2,605,295	11,751
FREEHOLD TWP	55,261,740	32,275,185	31,054,192	1,124,047	96,946	9,179,746	8,681,513	5,404,321	4,283,714	6,233,869	3,065,697	0	444,731	42,000	4,666
HAZLET TWP	39,715,947	23,857,660	22,880,390	684,825	292,445	4,680,100	4,208,778	4,937,534	4,337,630	5,246,453	2,769,814	0	960,450	0	3,334
HENRY HUDSON REGION	7,209,148	3,582,414	3,227,852	255,262	99,300	1,339,333	1,158,661	737,012	561,233	939,320	55,296	0	539,820	0	444
HIGHLANDS BORO	3,534,120	2,012,405	1,910,645	58,270	43,490	777,659	557,141	308,956	231,443	422,894	180,609	2,000	9,702	0	186
HOLMDEL TWP	45,246,090	26,314,390	25,278,353	733,337	302,700	6,631,457	5,951,123	3,665,080	2,940,089	7,439,533	3,856,242	0	933,637	31,500	3,429
HOWELL TWP	86,528,390	50,605,867	48,545,540	1,581,677	478,650	13,185,519	12,829,787	9,605,530	7,880,591	10,853,218	5,637,400	0	321,262	1,774,455	7,061
KEANSBURG BORO	34,641,317	19,412,908	18,110,462	518,778	783,668	8,732,879	7,569,950	3,044,392	2,387,966	2,804,276	51,963	0	633,704	28,500	2,144
KEYPORT BORO	15,141,799	8,964,795	8,602,906	351,291	10,598	2,253,631	2,115,977	1,829,629	1,492,249	1,652,936	933,801	0	440,808	206,000	1,196
LITTLE SILVER BORO	10,234,809	6,026,172	5,723,824	254,448	47,900	1,554,904	1,339,097	1,326,819	1,053,300	1,204,835	499,771	16,000	102,958	20,400	822
LONG BRANCH CITY	75,782,840	45,613,268	43,793,690	1,160,429	659,149	10,912,469	9,887,915	7,444,030	6,528,756	9,900,191	5,414,591	0	1,495,580	96,480	4,931
MANALAPAN-ENGLISHTO	62,113,542	37,267,800	34,136,730	2,739,909	391,161	7,430,136	7,006,921	6,538,712	4,782,631	9,873,466	4,699,666	0	409,341	170,586	5,494
MANASQUAN BORO	20,396,229	11,494,130	10,633,590	646,450	214,090	3,074,987	2,813,267	2,795,324	2,357,502	2,131,585	979,965	0	900,203	240,510	1,681
MARLBORO TWP	69,546,507	45,569,097	43,383,795	2,088,432	96,870	7,314,131	5,976,023	7,166,332	5,921,041	7,973,466	2,851,828	0	488,264	181,780	6,060
MATAWAN-ABERDEEN R	50,537,348	30,315,600	29,313,477	942,843	59,280	6,222,604	5,706,035	5,585,895	4,598,726	6,799,980	3,584,761	0	1,284,068	153,974	3,783
MIDDLETOWN TWP	123,850,125	78,931,621	75,012,656	3,472,889	446,076	14,989,404	13,960,581	12,631,686	11,406,730	14,955,902	9,076,758	0	2,305,851	230,155	10,140
MILLSTONE TWP	18,700,601	10,853,043	10,516,256	286,697	50,090	2,335,950	2,030,530	2,448,681	1,931,859	2,587,550	1,079,672	0	89,040	20,305	1,653
MONMOUTH BEACH BOR	3,796,539	2,410,737	2,157,587	123,000	130,150	363,347	291,297	545,282	452,282	406,318	143,877	1,000	56,456	0	328
MONMOUTH CO VOCATIO	39,596,522	23,352,935	20,602,071	1,702,074	1,048,790	4,228,612	3,926,037	5,330,488	4,577,470	6,341,852	2,659,240	75,001	0	0	2,390
MONMOUTH REGIONAL	20,364,880	11,067,486	10,500,212	463,279	103,995	3,587,473	3,270,523	1,895,819	1,540,666	2,399,262	1,047,201	0	1,211,690	22,000	1,150

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>MONMOUTH</u></b>															
NEPTUNE CITY	4,383,079	2,708,482	2,482,482	173,000	53,000	608,291	379,041	579,530	450,330	410,435	207,335	3,525	70,816	25,000	389
NEPTUNE TWP	62,128,530	35,263,225	33,323,113	1,001,441	938,671	8,558,342	7,851,821	5,811,801	4,442,578	10,551,886	3,500,639	0	1,588,533	415,000	4,522
OCEAN TWP	56,715,297	33,933,355	32,061,322	1,617,042	254,991	7,328,303	6,762,850	5,405,098	4,190,551	7,926,961	3,974,394	0	1,444,376	621,946	4,208
OCEANPORT BORO	7,966,828	5,225,410	5,054,410	118,500	52,500	773,784	708,284	1,149,868	988,053	679,295	265,295	0	118,550	0	715
RED BANK BORO	12,327,793	7,324,328	6,736,128	416,234	171,966	1,679,853	1,411,957	1,220,912	966,408	2,047,732	646,627	0	52,356	247,833	839
RED BANK REGIONAL	18,953,107	10,112,867	9,251,800	702,000	159,067	3,264,438	2,827,548	1,833,780	1,430,620	2,664,949	803,199	5,300	870,771	754,500	1,130
ROOSEVELT BORO	1,342,638	910,247	870,547	37,050	2,650	105,470	90,235	143,193	112,373	159,752	0	19,972	4,003	0	87
RUMSON BORO	11,772,075	7,245,742	6,891,819	256,950	96,973	1,798,265	1,308,660	1,471,928	1,184,278	1,206,791	570,636	0	49,350	6,500	995
RUMSON-FAIR HAVEN RE	14,308,204	7,894,613	7,203,214	533,960	157,439	2,321,951	2,113,822	1,476,943	1,177,597	1,929,562	533,937	0	684,938	11,392	984
SEA GIRT BORO	2,951,310	1,659,325	1,540,267	83,000	36,058	531,277	449,527	291,627	246,602	385,711	215,611	0	83,342	0	176
SHORE REGIONAL	11,243,583	5,910,146	5,362,746	412,717	134,683	1,614,366	1,418,330	1,246,537	917,379	1,505,691	84,078	90,000	827,271	136,940	764
SHREWSBURY BORO	6,585,003	3,850,540	3,584,938	181,752	83,850	1,024,287	914,162	774,090	606,565	763,717	394,917	15,284	62,085	0	504
SPRING LAKE BORO	5,570,402	2,336,480	2,093,319	166,735	76,426	1,130,210	885,606	425,748	342,977	1,620,282	385,727	0	57,461	174,700	256
SPRING LAKE HEIGHTS B	4,164,801	2,349,891	2,261,387	67,504	21,000	786,175	684,126	554,946	454,116	409,391	155,941	0	64,397	0	334
TINTON FALLS	22,079,402	13,001,669	12,078,654	705,097	217,918	4,098,394	3,660,946	2,454,566	1,777,407	2,368,015	123,847	3,500	153,258	101,970	1,563
UNION BEACH	9,340,879	5,602,519	5,357,519	215,000	30,000	998,426	808,926	1,240,281	1,065,781	1,379,480	749,980	0	76,012	0	823
UPPER FREEHOLD REGI	28,753,958	17,053,040	15,994,529	563,726	494,785	3,812,302	3,331,252	3,398,208	2,836,381	3,339,092	1,274,627	0	974,805	72,985	2,340
WALL TWP	53,316,230	30,242,936	28,854,051	1,013,973	374,912	6,646,419	6,279,128	6,815,051	5,114,330	7,016,118	3,774,546	0	1,228,455	0	4,311
WEST LONG BRANCH BO	8,385,375	4,608,307	4,195,951	304,931	107,425	1,116,252	845,409	1,105,895	839,171	1,308,950	561,829	6,000	123,341	62,640	665

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MORRIS</b>															
BOONTON TOWN	19,563,174	10,901,334	10,310,437	348,831	242,066	3,428,692	2,832,981	2,206,455	1,805,058	2,326,141	1,314,572	0	700,552	4,000	1,247
BOONTON TWP	6,513,240	3,926,329	3,762,339	152,200	11,790	890,794	727,469	831,464	613,923	718,194	323,046	0	117,602	26,062	524
BUTLER BORO	16,948,277	9,098,941	8,706,669	319,869	72,403	3,006,186	2,512,018	2,152,327	1,813,187	2,128,988	1,321,783	0	561,834	7,500	1,228
CHESTER TWP	18,251,581	10,901,801	10,303,356	346,868	251,577	2,014,961	1,730,446	2,141,440	1,709,189	2,414,368	1,001,431	0	155,898	37,000	1,454
DENVILLE TWP	21,583,614	13,322,058	12,636,875	425,079	260,104	3,761,751	3,233,975	2,222,706	1,805,598	1,904,807	987,336	0	166,163	95,000	2,016
DOVER TOWN	33,669,961	19,515,909	18,516,233	824,059	175,617	5,062,247	4,675,529	3,709,422	3,145,805	4,394,688	2,238,195	0	868,130	435,578	2,990
EAST HANOVER TWP	15,032,531	9,400,750	8,974,499	268,985	157,266	1,973,875	1,517,422	1,912,750	1,658,710	1,505,960	911,960	0	167,121	9,445	1,164
FLORHAM PARK BORO	13,554,076	7,662,040	7,121,430	393,010	147,600	2,397,360	2,049,420	1,727,647	1,424,977	1,534,538	801,113	0	131,037	18,250	1,051
HANOVER PARK REGION	24,910,803	13,591,446	12,674,896	650,131	266,419	3,436,682	2,956,477	2,550,210	2,099,544	3,357,042	1,591,117	12,585	1,736,823	283,769	1,509
HANOVER TWP	20,773,489	12,264,068	11,436,162	636,972	190,934	3,347,890	2,832,579	2,272,841	1,884,091	2,586,369	1,311,174	0	177,367	159,160	1,562
HARDING TOWNSHIP	5,845,196	2,952,278	2,681,446	142,006	128,826	1,056,563	830,285	552,903	410,770	819,370	222,190	0	115,439	7,481	323
JEFFERSON TWP	44,893,565	25,190,226	23,653,343	882,194	654,689	6,945,116	6,351,928	5,425,600	4,364,220	6,210,650	3,509,309	0	876,816	0	3,614
KINNELON BORO	28,465,084	16,328,443	15,506,663	614,012	207,768	4,568,935	4,041,638	3,148,387	2,697,827	3,297,378	1,629,353	0	1,082,614	2,100	2,235
LINCOLN PARK BORO	11,270,495	6,821,941	6,582,029	171,983	67,929	1,629,074	1,412,412	1,550,047	1,185,547	1,116,998	599,902	79,520	72,915	5,748	909
LONG HILL TWP	12,557,056	7,068,688	6,733,705	191,412	143,571	2,181,620	1,926,111	1,607,674	1,313,773	1,690,788	945,823	0	8,286	15,000	1,078
MADISON BORO	31,399,240	18,155,367	17,461,360	480,708	213,299	4,566,469	4,191,483	3,616,643	2,928,359	3,839,575	1,964,180	0	1,207,106	92,460	2,290
MENDHAM BORO	8,339,508	4,877,177	4,470,006	252,981	154,190	1,271,973	1,022,173	1,195,007	991,699	901,523	414,678	0	93,828	20,000	670
MENDHAM TWP	12,569,526	7,789,032	6,993,105	650,287	145,640	1,879,156	1,475,831	1,486,732	1,190,927	1,246,690	694,040	0	167,916	12,500	897
MINE HILL TWP	4,343,367	2,469,034	2,334,899	106,615	23,600	596,817	294,450	547,425	257,909	613,698	169,393	3,000	8,393	0	378
MONTVILLE TWP	55,208,906	33,014,365	30,743,218	1,580,062	691,085	9,475,579	8,312,578	5,711,944	4,564,859	5,563,962	2,807,873	0	1,443,056	83,473	4,377
MORRIS COUNTY VOCATI	13,879,065	8,392,432	5,969,609	591,476	1,831,347	1,132,186	1,064,136	2,708,029	2,285,644	1,515,238	840,678	7,000	373,867	318,505	755
MORRIS HILLS REGIONAL	44,323,457	24,959,595	23,438,495	1,152,830	368,270	6,825,122	6,249,029	4,201,312	3,370,412	5,538,192	3,174,292	0	2,637,950	181,600	2,730
MORRIS PLAINS BORO	8,609,528	4,643,275	4,432,676	185,599	25,000	1,122,973	904,248	972,011	728,675	1,739,669	1,018,469	0	131,600	36,031	638
MORRIS SCHOOL DISTRI	79,623,544	46,159,172	43,874,460	1,478,751	805,961	14,116,365	13,024,718	6,807,486	5,326,605	9,918,407	5,003,376	245,000	1,746,990	392,573	4,712
MOUNT ARLINGTON BOR	5,740,360	3,120,025	2,990,325	97,700	32,000	1,096,387	891,587	699,087	548,887	737,284	290,784	0	79,981	0	395
MOUNT OLIVE TWP	63,955,773	35,197,589	34,079,676	834,807	283,106	10,011,689	8,585,910	7,355,783	5,819,444	9,141,060	4,933,223	0	1,059,238	21,775	5,016
MOUNTAIN LAKES BORO	30,677,127	18,501,369	17,753,028	541,315	207,026	4,972,889	4,522,926	2,857,034	2,423,405	3,325,154	1,674,278	27,000	915,755	45,358	1,621
NETCONG BORO	3,731,721	2,500,558	2,432,478	64,950	3,130	384,800	305,100	461,003	380,953	346,716	138,767	500	37,894	0	301
PARSIPPANY-TROY HILLS	102,693,733	60,953,778	59,017,229	1,820,509	116,040	17,888,003	16,021,408	9,324,913	7,853,625	11,690,524	6,422,307	20,000	2,556,849	38,700	7,371
PEQUANNOCK TWP	31,250,661	19,345,119	17,467,782	1,195,168	682,169	4,503,737	3,678,261	3,885,899	3,147,482	2,854,324	1,449,438	0	661,582	54,600	2,455
RANDOLPH TWP	64,320,413	39,473,905	37,614,137	1,495,734	364,034	9,130,462	8,551,568	6,756,038	5,509,465	6,587,214	3,903,090	100,000	1,818,565	707,782	5,651
RIVERDALE BORO	3,947,404	2,238,387	2,083,334	83,362	71,691	708,161	576,389	501,210	328,239	438,895	200,183	0	57,013	0	284

### Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>MORRIS</u></b>															
ROCKAWAY BORO	6,490,485	3,868,804	3,628,037	178,432	62,335	850,321	700,034	1,025,011	826,128	678,433	389,024	0	52,355	131,600	672
ROCKAWAY TWP	39,992,155	23,535,752	22,743,657	714,475	77,620	6,521,013	5,884,748	4,592,060	3,470,866	5,189,580	2,927,369	0	112,750	121,100	2,718
ROXBURY TWP	55,479,629	31,489,014	29,923,356	1,010,190	555,468	8,666,464	7,281,155	5,203,553	4,377,897	7,742,198	4,386,548	50,000	1,303,899	30,400	4,356
SCH DIST OF THE CHATH	44,609,004	25,631,467	24,050,096	1,429,562	151,809	6,954,178	6,005,673	5,286,646	4,532,419	5,722,192	2,915,591	0	996,153	214,985	3,642
WASHINGTON TWP	34,827,990	21,655,232	20,494,019	801,597	359,616	6,026,188	4,907,138	3,317,312	2,810,169	3,638,436	1,929,270	0	190,823	10,300	2,824
WEST MORRIS REGIONA	38,383,029	21,545,548	20,704,570	717,978	123,000	6,017,214	5,057,534	4,446,103	3,290,169	3,838,674	1,823,729	0	2,494,331	635,089	2,699
WHARTON BORO	9,884,312	5,954,985	5,527,783	220,019	207,183	1,449,148	1,215,115	1,008,368	761,998	1,015,086	351,901	2,000	82,796	10,000	774

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>OCEAN</u></b>															
BARNEGAT TWP	41,005,377	23,619,201	21,100,244	1,302,814	1,216,143	5,593,616	5,095,249	3,385,591	2,838,889	6,212,073	3,132,294	0	1,334,528	108,000	3,426
BAY HEAD BORO	2,029,736	1,193,542	1,135,042	27,000	31,500	328,370	198,670	151,963	93,463	306,817	169,817	0	44,948	0	92
BEACH HAVEN BORO	1,390,452	820,333	759,869	35,464	25,000	198,916	176,416	109,864	89,764	248,181	75,681	0	8,000	14,320	69
BERKELEY TWP	24,445,657	14,847,771	13,909,860	804,449	133,462	2,974,516	2,805,841	2,990,086	2,417,326	3,263,877	1,521,663	0	6,838	50,544	2,016
BRICK TWP	116,398,378	72,627,208	66,909,594	2,166,749	3,550,865	17,880,282	16,284,627	9,992,230	8,772,329	11,439,243	6,888,273	0	2,486,184	200,930	10,329
CENTRAL REGIONAL	27,143,019	14,615,339	14,222,383	301,360	91,596	3,874,601	3,588,688	3,352,887	2,365,662	3,802,606	1,767,256	0	1,220,338	31,195	2,100
EAGLESWOOD TWP	2,162,588	1,385,604	1,300,485	85,119	0	190,407	148,172	264,272	220,572	239,329	109,730	71,955	4,488	0	161
ISLAND HEIGHTS BORO	1,861,295	1,137,686	1,033,691	86,695	17,300	166,627	83,627	191,243	168,843	339,010	131,960	18,000	8,729	0	115
JACKSON TWP	101,981,966	61,522,783	58,177,272	2,670,536	674,975	11,511,096	10,520,382	11,006,217	9,071,330	13,139,268	7,365,589	0	2,460,851	114,237	9,850
LACEY TWP	55,264,318	35,439,659	33,826,615	1,071,305	541,739	7,043,683	6,279,534	3,790,061	3,120,760	6,732,582	3,917,738	0	1,756,925	422,155	4,921
LAKEHURST BORO	5,541,282	3,579,029	3,436,079	66,500	76,450	589,578	509,868	765,321	669,521	555,047	291,647	15,000	14,100	0	464
LAKEWOOD TWP	67,288,526	38,105,924	35,360,106	1,471,318	1,274,500	13,003,187	9,401,602	7,705,441	5,853,866	6,654,677	50,177	0	1,010,044	0	5,629
LAVALLETTE BORO	2,303,767	1,425,775	1,388,812	24,257	12,706	301,651	241,077	249,507	220,963	233,339	143,294	32,750	53,360	0	150
LITTLE EGG HARBOR TW	22,045,765	13,205,827	12,673,355	420,714	111,758	4,185,746	3,891,130	2,477,301	2,017,049	2,088,699	1,117,356	0	60,852	162,400	1,840
LONG BEACH ISLAND	5,573,903	3,282,508	3,011,408	181,100	90,000	796,778	687,278	435,953	380,153	855,213	366,693	120,861	0	55,000	264
MANCHESTER TWP	40,044,318	23,149,422	22,314,775	584,272	250,375	5,474,585	4,685,433	3,836,208	3,174,098	5,512,176	2,056,519	0	1,211,871	206,651	3,323
OCEAN COUNTY VOCATI	19,984,714	12,177,109	10,964,064	1,072,045	141,000	1,780,276	1,593,351	4,226,577	3,305,612	2,358,027	842,777	0	197,800	473,650	1,734
OCEAN GATE BORO	2,355,429	1,175,355	1,065,054	58,100	52,201	586,055	479,925	294,302	238,002	291,428	102,891	7,500	642	0	177
OCEAN TWP	8,672,610	5,099,169	4,675,670	361,924	61,575	1,257,811	1,118,614	924,768	805,687	1,106,690	362,854	126,000	32,675	63,500	566
PINELANDS REGIONAL	26,130,201	14,658,580	13,735,378	758,404	164,798	4,282,268	3,933,953	2,733,670	2,295,999	3,211,201	1,497,601	0	1,010,485	323,981	1,855
PLUMSTED TWP	19,881,911	11,510,042	10,826,401	609,163	74,478	2,564,094	2,368,167	2,247,959	1,915,889	2,489,546	299,872	0	989,915	39,340	1,866
POINT PLEASANT BEACH	11,928,758	6,622,582	6,118,172	240,916	263,494	1,715,049	1,542,324	1,220,340	1,068,116	1,552,914	726,595	0	803,499	6,450	843
POINT PLEASANT BORO	33,649,422	18,745,003	17,738,441	805,207	201,355	4,710,272	4,404,866	3,565,164	3,105,402	3,739,509	216,283	0	1,153,402	157,592	3,167
SEASIDE HEIGHTS BORO	3,229,327	1,878,458	1,762,225	61,233	55,000	580,820	386,820	385,849	252,599	379,200	150,700	0	0	0	232
SEASIDE PARK BORO	1,663,101	1,079,691	1,008,042	43,800	27,849	273,675	239,575	134,206	112,906	116,283	33,883	57,000	2,041	0	81
SOUTHERN REGIONAL	45,343,167	26,341,332	24,805,249	1,034,458	501,625	4,911,590	4,666,028	4,874,112	4,105,260	7,426,251	3,502,391	0	1,657,266	917,725	3,064
STAFFORD TWP	30,770,314	18,749,907	17,798,472	706,315	245,120	4,050,219	3,553,447	3,743,058	3,339,959	3,791,568	1,701,207	0	0	382,629	2,473
TOMS RIVER REGIONAL	174,845,442	103,861,655	99,458,505	2,833,150	1,570,000	22,032,713	20,859,931	17,562,288	15,469,063	21,950,026	13,731,026	0	5,760,436	374,000	17,235
TUCKERTON BORO	3,670,063	2,225,307	2,101,307	100,500	23,500	570,880	433,480	262,445	138,945	507,141	258,507	7,000	73,869	0	311

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>PASSAIC</b>															
BLOOMINGDALE BORO	8,966,865	4,668,035	4,464,147	140,654	63,234	2,135,090	1,341,913	1,137,093	919,024	942,420	118,941	0	54,513	50,345	658
CLIFTON CITY	119,767,155	75,047,754	71,480,296	2,770,208	797,250	18,180,363	15,052,823	13,225,526	9,760,072	10,695,129	6,961,614	0	1,963,913	325,075	10,680
HALEDON BORO	10,600,611	6,652,982	6,247,327	365,155	40,500	1,535,082	1,276,512	1,441,892	719,702	851,127	325,830	0	108,788	86,000	1,014
HAWTHORNE BORO	28,919,925	18,208,218	17,779,560	343,008	85,650	4,097,530	3,411,140	2,762,963	2,299,212	3,212,811	1,958,472	0	546,952	5,727	2,456
LAKELAND REGIONAL	18,222,731	11,090,083	10,687,393	320,530	82,160	2,105,704	1,851,320	2,054,506	1,453,890	2,104,963	911,378	0	764,960	0	1,170
LITTLE FALLS TWP	11,032,555	6,617,039	6,178,839	344,700	93,500	1,973,719	1,801,919	1,235,018	996,818	1,112,689	646,689	18,000	61,679	21,000	885
NORTH HALEDON BORO	7,075,547	4,641,826	4,325,726	226,850	89,250	838,136	734,286	805,221	621,433	746,455	331,655	0	29,764	0	703
PASSAIC CITY	186,590,273	116,182,469	105,198,727	5,125,045	5,858,697	35,891,914	26,915,233	16,133,883	13,980,586	14,670,694	7,228,035	0	1,015,539	339,067	12,759
PASSAIC CO MANCHEST	10,363,462	5,773,619	5,448,331	139,188	186,100	1,290,396	1,062,494	1,826,625	1,496,772	944,363	351,930	0	527,832	4,800	794
PASSAIC COUNTY VOCAT	59,120,373	31,694,878	29,008,158	2,003,785	682,935	10,981,665	9,835,298	4,709,083	3,644,830	9,598,099	5,114,342	0	1,716,781	350,000	3,083
PASSAIC VALLEY REGIO	17,205,955	9,339,646	8,963,258	344,743	31,645	1,846,954	1,696,058	2,120,853	1,484,685	2,713,814	1,342,114	0	1,173,603	265,500	1,354
PATERSON CITY	386,483,477	216,508,239	202,891,424	11,487,672	2,129,143	84,762,042	79,427,896	35,177,016	28,675,451	46,826,606	13,072,585	0	2,131,535	1,339,743	24,145
POMPTON LAKES BORO	25,046,092	14,625,614	14,051,083	326,837	247,694	3,981,722	3,520,777	2,737,515	2,440,296	3,009,618	1,399,425	0	691,622	0	1,787
PROSPECT PARK BORO	9,304,026	6,040,244	5,642,638	385,406	12,200	997,783	805,328	1,162,124	894,756	1,051,468	396,535	0	14,963	0	892
RINGWOOD BORO	17,335,684	11,373,223	10,792,325	282,408	298,490	1,737,473	1,493,979	1,996,816	1,633,430	1,914,719	984,269	0	40,556	0	1,385
TOTOWA BORO	11,850,866	7,393,417	6,920,914	282,000	190,503	1,571,622	1,494,907	1,463,664	1,107,655	1,382,695	795,470	0	29,468	20,000	1,008
WANAQUE BORO	12,456,379	7,839,984	7,271,666	517,718	50,600	1,625,722	1,441,714	1,502,206	1,191,640	1,386,123	861,823	0	63,344	0	953
WAYNE TWP	117,261,909	68,974,467	66,692,193	1,694,499	587,775	15,412,022	14,388,072	13,025,378	10,961,213	15,204,925	8,000,613	30,000	3,042,825	160,983	8,852
WEST MILFORD TWP	54,996,388	33,557,021	32,281,609	1,182,097	93,315	8,039,089	7,311,216	5,370,104	4,711,719	6,493,313	3,868,137	0	933,171	62,550	4,249
WOODLAND PARK	12,482,561	7,731,083	7,291,340	380,283	59,460	1,997,261	1,585,261	1,408,985	1,178,642	1,302,402	736,390	42,830	0	0	1,023



## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>SALEM</b>															
ALLOWAY TWP	4,705,941	2,949,987	2,761,418	142,839	45,730	606,170	464,316	596,325	494,350	502,135	212,950	15,000	36,325	5,000	477
ELMER BORO	1,361,904	591,344	507,273	49,055	35,016	246,291	126,806	134,960	71,815	290,902	24,614	12,250	6,497	0	82
ELSINBORO TWP	1,330,924	803,905	739,404	53,011	11,490	188,794	92,558	161,040	98,586	154,764	2,489	21,024	597	0	102
LOWER ALLOWAYS CREE	3,508,727	2,346,412	2,182,415	102,912	61,085	286,347	149,342	342,465	198,989	441,365	164,163	25,000	5,354	0	229
MANNINGTON TWP	2,383,837	1,538,530	1,460,644	52,886	25,000	317,114	222,636	265,122	141,645	238,432	120,601	15,000	1,000	0	172
OLDMANS TWP	3,035,045	1,945,538	1,803,458	101,450	40,630	323,217	273,450	329,656	247,656	393,216	159,476	28,268	15,150	33,546	218
PENNS GRV-CARNEY'S P	29,369,264	18,323,350	17,534,267	581,184	207,899	3,340,988	2,917,328	3,818,336	2,959,701	3,396,649	1,870,717	20,000	454,509	45,000	2,505
PENNSVILLE	24,201,939	13,988,734	13,058,286	769,153	161,295	3,820,218	3,255,959	2,861,766	2,455,056	2,949,667	1,685,906	0	553,477	230,911	2,047
PITTSGROVE TWP	21,449,483	11,571,913	10,764,401	535,576	271,936	3,258,007	2,827,643	2,715,998	2,172,657	2,792,139	1,468,520	10,476	582,713	57,500	1,876
QUINTON TWP	4,068,095	2,565,784	2,410,639	103,695	51,450	460,825	343,950	581,967	427,230	398,097	175,084	0	60,287	0	351
SALEM CITY	21,418,504	11,929,910	11,238,819	492,346	198,745	3,719,796	3,316,845	2,320,746	1,913,798	3,004,224	1,416,569	0	443,828	8,900	1,431
SALEM CO SPECIAL SER	3,070,977	1,562,132	1,446,289	61,650	54,193	302,048	260,270	661,209	534,385	533,770	1,722	9,519	0	0	81
SALEM COUNTY VOCATI	6,696,898	3,196,198	1,889,391	98,118	1,208,689	720,233	596,374	1,440,424	1,048,598	1,295,876	354,223	0	19,166	225,741	601
UPPER PITTSGROVE TW	4,190,433	2,642,787	2,553,858	52,492	36,437	487,442	323,835	514,526	232,486	440,149	178,982	0	43,490	55,141	393
WOODSTOWN-PILESGRO	19,856,910	11,481,557	10,786,339	433,315	261,903	2,603,145	2,291,894	2,686,275	2,161,620	2,232,207	1,232,432	5,000	839,438	21,000	1,727

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>SOMERSET</b>															
BEDMINSTER TWP	8,829,384	5,325,054	4,895,698	212,521	216,835	1,390,809	1,256,489	930,949	789,309	1,027,746	439,929	0	130,240	90,400	608
BERNARDS TWP	67,146,263	41,094,065	39,006,717	1,709,143	378,205	10,293,693	9,295,395	5,552,260	4,691,445	9,024,451	359,004	0	1,180,613	152,522	5,541
BOUND BROOK BORO	18,755,734	9,799,159	9,404,901	284,663	109,595	2,612,850	2,175,726	2,536,288	2,064,392	3,176,314	1,412,497	0	580,344	18,000	1,545
BRANCHBURG TWP	25,943,391	14,995,361	14,227,828	613,026	154,507	4,592,564	4,269,809	3,139,472	2,546,179	2,628,685	1,399,653	0	262,782	0	1,896
BRIDGEWATER-RARITAN	115,702,659	72,735,283	69,289,438	2,317,041	1,128,804	16,587,476	15,834,162	10,124,128	8,138,691	13,965,141	7,812,285	0	2,019,191	154,000	9,108
FRANKLIN TWP	99,832,966	58,228,145	55,854,186	1,697,735	676,224	14,757,283	13,059,246	9,896,077	8,501,042	15,033,763	9,099,495	0	1,581,055	313,577	7,703
GREEN BROOK TWP	12,309,655	8,056,930	7,721,630	296,425	38,875	1,386,626	1,044,743	1,317,788	975,669	1,429,844	549,906	0	71,427	81,000	994
HILLSBOROUGH TWP	87,648,207	55,705,239	54,514,526	1,140,553	50,160	14,065,292	11,989,277	7,722,751	6,504,042	8,431,719	4,708,055	0	1,549,933	428,514	7,549
MANVILLE BORO	16,495,094	9,280,236	8,837,683	331,098	111,455	2,091,595	1,967,119	2,001,670	1,705,653	2,417,396	1,362,129	5,000	544,197	21,400	1,339
MONTGOMERY TWP	59,515,592	34,248,341	32,168,020	1,417,561	662,760	8,200,619	7,199,805	6,316,119	5,119,685	8,506,961	3,510,317	0	1,776,379	25,100	5,298
NORTH PLAINFIELD BOR	43,074,353	24,906,621	23,526,319	702,400	677,902	7,229,807	6,626,147	3,763,418	2,845,253	5,997,188	3,503,093	22,000	919,523	523,080	3,112
SOMERSET CO VOCATIO	15,482,727	7,923,090	7,200,178	575,263	147,649	3,047,884	2,615,197	2,074,186	1,620,512	2,169,264	775,764	50,000	186,723	0	1,810
SOMERSET HILLS REGIO	29,680,481	17,332,390	16,171,527	850,098	310,765	4,463,682	3,810,771	3,077,719	2,564,786	3,727,677	1,814,884	0	1,064,536	73,450	2,076
SOMERVILLE BORO	32,416,619	19,248,694	18,138,459	771,497	338,738	4,659,406	4,266,742	3,605,364	2,640,234	3,388,353	1,214,777	0	1,146,685	17,000	2,296
SOUTH BOUND BROOK	6,155,966	3,298,118	3,101,833	149,559	46,726	1,393,386	1,261,642	772,700	664,772	628,146	18,669	0	59,212	0	465
WARREN TWP	32,953,787	21,193,526	20,285,540	843,183	64,803	5,001,613	4,420,584	2,767,055	2,310,106	3,723,508	2,079,842	0	148,236	287,000	2,191
WATCHUNG BORO	9,595,384	5,162,825	4,754,415	343,563	64,847	1,756,162	1,530,316	1,155,352	933,172	1,392,214	680,209	0	103,722	3,240	699
WATCHUNG HILLS REGIO	29,211,629	17,082,244	15,960,998	721,780	399,466	3,724,148	3,509,516	3,465,992	2,479,950	3,400,520	1,093,795	5,000	1,414,003	0	2,157

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>SUSSEX</b>															
ANDOVER REG	9,564,439	5,778,691	5,367,043	393,648	18,000	1,438,104	1,167,126	1,079,836	806,082	1,200,528	660,798	1,500	65,780	49,858	713
BYRAM TWP	11,963,600	7,251,888	6,931,151	282,438	38,299	1,521,792	1,371,058	1,511,585	1,200,515	1,477,309	668,744	0	67,026	0	1,202
FRANKFORD TWP	9,033,483	5,895,456	5,639,191	227,235	29,030	1,038,596	939,149	958,985	762,575	953,194	445,774	5,000	76,621	0	698
FRANKLIN BORO	7,386,517	4,464,598	4,315,468	130,430	18,700	1,042,672	962,722	837,764	700,164	937,878	470,078	13,500	90,106	0	475
FREDON TWP	3,782,880	2,109,221	1,956,335	106,636	46,250	640,089	468,932	614,619	425,512	401,894	227,790	2,500	12,578	13,050	353
GREEN TWP	6,477,989	3,654,650	3,456,873	150,700	47,077	774,373	674,803	881,697	593,408	746,014	262,676	0	51,314	8,000	532
HAMBURG BORO	4,576,478	2,790,420	2,664,492	80,628	45,300	617,357	555,257	529,801	428,011	591,900	322,652	0	47,000	0	297
HAMPTON TWP	5,490,455	3,332,959	3,122,459	171,300	39,200	764,277	573,402	763,132	595,332	603,198	247,748	0	26,696	0	428
HARDYSTON TWP	8,861,530	5,385,662	5,166,907	146,086	72,669	965,092	866,320	1,126,112	925,877	1,302,394	479,448	0	82,270	10,500	772
HIGH POINT REGIONAL	20,459,396	11,481,643	11,051,443	401,900	28,300	2,628,672	2,386,142	2,300,534	1,909,629	2,113,534	1,047,762	0	1,059,134	0	1,314
HOPATCONG	30,287,590	17,540,991	16,637,491	731,000	172,500	4,792,225	4,530,436	3,471,861	3,038,810	3,531,346	1,737,436	0	555,790	0	2,394
KITTATINNY REGIONAL	16,810,465	10,263,048	9,767,761	365,193	130,094	2,003,911	1,909,386	1,767,930	1,475,057	1,773,148	776,148	0	898,633	120,000	1,181
LAFAYETTE TWP	3,700,482	2,231,062	2,130,832	77,730	22,500	496,082	404,507	511,771	424,031	426,272	190,507	0	34,946	0	304
LENAPE VALLEY REGION	11,798,429	6,271,245	6,053,735	113,210	104,300	2,080,975	1,882,425	1,427,509	1,216,184	1,298,184	472,906	0	705,629	0	891
MONTAGUE TWP	4,660,399	2,978,064	2,947,964	14,100	16,000	581,661	569,111	505,130	402,449	483,316	254,566	61,416	2,905	0	284
NEWTON TOWN	21,034,250	12,215,837	11,746,732	334,629	134,476	3,102,488	2,892,931	2,624,218	2,191,797	2,155,051	1,151,109	0	903,353	9,800	1,606
OGDENSBURG BORO	3,908,746	2,354,869	2,280,417	68,352	6,100	573,218	495,333	467,750	379,750	434,798	234,698	0	48,112	0	308
SANDYSTON-WALPACK T	2,350,308	1,547,255	1,487,835	50,720	8,700	294,278	175,179	263,367	227,723	231,226	100,617	9,121	4,145	0	171
SPARTA TWP	46,920,629	29,171,458	28,349,307	725,216	96,935	6,328,971	5,661,226	4,789,569	3,854,194	5,307,733	2,633,013	19,950	1,129,434	21,765	4,194
STANHOPE BORO	4,661,990	2,713,804	2,575,237	60,000	78,567	739,524	576,083	622,556	478,579	534,348	206,164	10,000	41,757	0	414
STILLWATER TWP	5,162,901	3,273,589	3,147,359	126,070	160	696,284	645,754	681,615	563,305	491,062	223,762	0	20,351	0	404
SUSSEX COUNTY VOCATI	11,663,331	6,579,481	6,035,212	468,729	75,540	1,421,420	1,286,886	1,420,837	1,053,532	1,479,876	782,772	0	719,156	20,561	678
SUSSEX-WANTAGE REGI	20,531,833	13,207,496	12,648,237	512,759	46,500	2,843,565	2,630,755	2,065,842	1,560,392	1,997,649	1,102,749	0	75,127	7,000	1,642
VERNON TWP	59,111,607	36,561,745	35,531,630	1,028,315	1,800	8,329,288	7,214,859	6,569,997	4,957,932	6,068,925	2,974,860	0	1,152,794	348,000	4,616
WALLKILL VALLEY REGIO	11,983,459	7,213,319	6,903,649	266,150	43,520	1,489,088	1,241,263	1,090,354	896,700	1,550,998	838,012	0	639,700	44,200	883

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>UNION</b>															
BERKELEY HEIGHTS TWP	37,395,873	22,342,217	21,025,642	883,958	432,617	5,733,952	5,207,851	3,998,226	3,235,861	3,946,819	2,362,969	0	1,285,940	101,136	2,852
CLARK TWP	28,482,645	16,440,628	15,310,907	530,340	599,381	5,079,816	4,759,240	2,412,815	1,920,399	3,618,350	878,868	0	931,036	0	2,492
CRANFORD TWP	47,320,806	27,963,294	26,414,271	1,090,494	458,529	7,072,417	6,454,869	5,309,375	4,591,488	5,443,021	3,297,934	0	1,440,400	0	3,742
ELIZABETH CITY	334,456,565	206,911,773	182,388,973	8,555,582	15,967,218	47,787,504	42,196,928	30,667,647	24,306,160	44,549,598	27,150,471	0	3,077,201	1,725,790	21,979
GARWOOD BORO	4,812,293	2,582,033	2,430,950	134,102	16,981	728,889	645,582	664,024	456,899	784,165	415,966	0	53,183	0	429
HILLSIDE TWP	39,608,187	23,910,491	22,623,600	1,086,502	200,389	4,560,882	3,867,803	5,246,222	4,442,594	5,139,960	3,418,122	115,000	570,551	92,319	3,166
KENILWORTH BORO	16,992,145	10,065,806	9,582,115	378,406	105,285	2,385,460	2,144,008	1,954,907	1,455,650	1,846,261	945,857	0	704,191	0	1,397
LINDEN CITY	81,260,584	49,002,411	46,272,677	1,796,096	933,638	11,181,190	9,651,625	8,031,241	6,059,725	11,632,781	6,689,881	0	1,284,855	319,000	6,282
MOUNTAINSIDE BORO	9,696,787	5,928,655	5,759,790	128,389	40,476	1,608,896	1,101,665	1,027,155	791,628	1,016,847	514,016	0	104,464	3,800	754
NEW PROVIDENCE BORO	28,544,837	17,345,817	16,560,228	741,189	44,400	4,093,208	3,731,805	3,170,747	2,688,119	2,785,136	1,664,273	0	1,079,381	6,363	2,203
PLAINFIELD CITY	120,331,844	74,261,903	59,672,459	1,388,336	13,201,108	18,438,605	17,112,407	11,283,818	8,796,563	14,859,007	8,572,642	0	1,272,252	245,000	6,784
RAHWAY CITY	47,680,447	29,274,265	27,858,417	1,016,484	399,364	6,829,403	5,758,832	5,165,026	4,006,349	4,678,657	2,547,984	0	1,082,584	131,263	3,957
ROSELLE BORO	37,937,383	23,448,597	22,189,932	1,045,198	213,467	5,388,081	4,261,348	4,510,071	3,845,890	3,950,450	1,642,784	0	582,415	26,693	2,832
ROSELLE PARK BORO	26,321,443	14,751,855	14,067,038	237,065	447,752	4,376,928	4,048,928	3,260,670	2,706,516	3,181,099	1,585,519	0	679,257	0	2,024
SCOTCH PLAINS-FANWO	63,906,412	37,213,006	35,716,274	1,142,621	354,111	10,433,266	9,153,756	6,395,182	5,347,827	8,045,611	5,042,871	0	1,665,205	100,674	5,338
SPRINGFIELD TWP	27,963,450	16,032,224	15,226,175	726,661	79,388	3,874,101	3,369,994	2,742,252	2,099,177	3,718,360	1,983,609	0	830,094	913,544	2,042
SUMMIT CITY	53,898,358	34,439,442	33,000,040	1,185,513	253,889	5,432,864	4,961,955	5,955,855	5,301,955	5,947,502	3,512,944	0	1,427,538	0	3,919
UNION COUNTY VOCATIO	17,287,500	9,658,264	8,768,264	870,000	20,000	1,017,374	934,874	2,263,194	1,861,194	3,786,558	806,558	105,000	232,750	0	1,412
UNION TWP	92,662,915	56,536,739	53,510,447	2,520,452	505,840	12,813,410	11,342,955	9,471,501	6,895,339	11,959,213	6,632,576	0	1,399,584	666,243	7,814
WESTFIELD TOWN	73,064,068	43,089,431	41,307,435	1,232,151	549,845	12,383,371	10,822,435	8,064,374	6,123,569	7,698,835	4,899,264	20,000	1,808,057	27,772	6,202
WINFIELD TWP	2,159,937	1,310,295	1,252,846	44,729	12,720	348,642	207,742	196,688	166,904	272,413	165,613	7,000	24,899	10,400	119

## Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>WARREN</b>															
ALLAMUCHY TWP	4,669,356	2,664,952	2,537,652	78,000	49,300	694,857	572,282	611,045	486,745	555,204	271,704	0	52,848	0	403
ALPHA BORO	3,699,885	2,265,978	2,104,966	97,636	63,376	658,876	555,461	456,112	235,853	313,190	162,190	0	5,680	0	269
BELVIDERE TOWN	11,079,600	6,457,256	6,086,356	359,900	11,000	1,303,703	1,183,278	1,549,803	1,376,728	1,290,899	509,899	0	477,938	14,000	902
BLAIRSTOWN TWP	7,575,981	5,157,784	4,981,759	156,725	19,300	1,187,268	1,003,124	590,375	479,725	630,528	290,235	6,000	2,500	8,520	726
FRANKLIN TWP	4,424,480	2,833,401	2,717,575	92,613	23,213	523,085	458,749	484,009	396,373	419,053	196,183	0	14,756	0	354
FRELINGHUYSEN TWP	2,192,255	1,362,315	1,290,200	49,765	22,350	222,122	121,462	304,699	251,089	289,319	125,789	8,000	5,800	0	191
GREAT MEADOWS REGIO	10,859,367	6,994,907	6,687,485	233,310	74,112	1,439,973	1,279,763	1,167,536	997,414	1,248,908	701,234	0	0	23,267	959
GREENWICH TWP	9,503,741	6,115,185	5,713,144	292,941	109,100	1,203,700	1,078,250	1,141,557	911,707	1,043,300	431,300	0	0	0	1,012
HACKETTSTOWN	25,050,585	15,164,980	14,360,510	452,648	351,822	3,890,595	3,539,192	2,621,582	2,173,728	2,301,942	814,967	0	1,056,549	168,100	1,898
HARMONY TWP	4,261,360	2,624,926	2,465,816	76,360	82,750	598,009	532,309	534,639	432,989	479,299	197,999	0	24,486	8,000	314
HOPE TWP	2,908,272	1,513,134	1,415,985	62,259	34,890	601,192	443,814	390,131	323,741	375,428	218,678	0	22,754	0	219
KNOWLTON TWP	3,718,022	2,269,703	2,167,043	79,950	22,710	506,875	392,150	560,304	394,430	351,441	150,068	0	22,956	0	314
LOPATCONG TWP	10,809,095	6,745,798	6,260,666	310,895	174,237	1,405,191	1,223,355	1,207,369	922,392	1,412,955	702,678	0	37,782	37,000	906
MANSFIELD TWP	7,674,397	5,201,357	4,881,525	240,631	79,201	1,003,943	953,658	720,264	595,644	735,007	315,982	0	0	0	706
NORTH WARREN REGION	13,157,825	7,460,104	6,997,396	359,020	103,688	1,829,453	1,167,449	1,743,787	1,408,547	1,227,428	510,928	0	769,552	237,395	1,110
OXFORD TWP	3,609,643	2,126,270	2,005,920	54,600	65,750	553,126	424,712	485,529	403,459	403,518	155,214	0	7,700	0	308
PHILLIPSBURG TOWN	51,582,640	30,505,919	29,466,876	705,099	333,944	8,067,987	7,407,762	5,181,006	4,003,419	6,548,845	3,796,066	0	1,172,928	84,900	3,797
POHATCONG TWP	4,676,768	2,996,987	2,784,625	137,500	74,862	541,086	435,046	582,418	466,588	545,813	210,324	0	10,464	0	365
WARREN CO SPECIAL SE	2,574,772	1,040,098	933,108	21,390	85,600	733,559	669,509	629,803	395,478	121,778	0	0	0	0	59
WARREN COUNTY VOCA	7,714,341	4,232,126	3,762,281	359,123	110,722	484,072	450,087	1,705,419	1,066,219	1,084,172	429,472	0	200,464	70,000	476
WARREN HILLS REGIONA	27,764,072	15,817,817	13,902,751	505,837	1,409,229	3,717,977	3,310,283	3,690,344	2,926,504	3,078,834	1,825,069	0	1,424,381	90,000	2,072
WASHINGTON BORO	6,526,641	4,244,671	4,060,421	121,000	63,250	964,794	817,874	668,550	564,969	648,626	299,848	0	0	0	498
WASHINGTON TWP	7,340,824	4,204,615	4,018,615	150,500	35,500	1,479,915	1,206,920	973,981	810,670	641,140	311,911	3,000	22,674	0	643
WHITE TWP	5,445,770	3,255,330	3,125,030	80,200	50,100	876,174	645,574	496,536	388,931	522,131	245,829	0	17,968	0	429

## Summary / 2008-09 Budget Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Atlantic</u></b>												
chARTer-TECH HIGH SCHOOL	3,273,475	1,483,205	1,368,517	51,400	63,288	530,650	435,462	670,796	506,091	588,824	0	248
Galloway Community CS	2,800,926	1,479,880	1,301,692	109,590	68,598	555,192	389,636	661,305	378,449	104,549	62,976	284
Oceanside CS	4,685,501	2,685,923	2,388,591	210,832	86,500	386,365	208,523	1,183,660	767,522	429,553	0	334
Pleasantech Academy CS	6,068,098	3,245,167	3,074,262	128,000	42,905	843,352	596,783	1,340,528	1,050,117	639,051	20,000	503
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	3,167,143	1,819,853	1,661,413	68,340	90,100	487,793	209,740	610,350	286,850	249,147	35,000	204
Teaneck Community CS	4,082,842	2,113,108	2,006,108	65,000	42,000	380,144	182,644	609,607	470,107	979,983	0	288
<b><u>Camden</u></b>												
Camden Academy Charter HS	5,465,124	2,763,166	2,308,166	305,000	150,000	796,608	461,608	935,117	558,265	970,232	100,000	412
Camden's Pride Charter Schhol	768,500	427,094	348,094	44,000	35,000	75,413	46,413	135,993	122,993	130,000	5,000	84
Camden's Promise CS	5,406,927	3,179,081	2,647,081	345,000	187,000	677,919	423,919	1,029,927	520,927	520,000	85,000	404
D.U.E. Season CS	5,493,074	2,729,203	2,434,203	220,000	75,000	699,509	501,209	969,362	712,962	1,095,000	75,000	496
Environment Community CS	3,132,588	1,807,164	1,536,564	88,600	182,000	526,223	281,123	503,201	362,201	296,000	53,500	286
Freedom Academy CS	3,065,985	1,595,287	1,418,287	100,000	77,000	533,866	230,866	747,332	455,732	189,500	20,000	255
LEAP Academy University CS	8,652,179	4,811,897	4,316,897	370,000	125,000	1,537,538	361,597	1,761,744	1,400,744	541,000	0	766
<b><u>Essex</u></b>												
Discovery CS	939,082	489,260	334,260	90,000	65,000	77,838	30,513	232,291	169,266	139,692	3,000	75
East Orange Community CS	6,050,716	3,054,820	2,826,020	126,600	102,200	1,362,830	1,103,030	919,715	582,365	713,350	43,100	490
Gray CS	3,828,578	2,236,043	1,948,758	171,000	116,285	316,034	243,584	571,411	436,211	705,090	0	323
Greater Newark CS	2,196,388	1,278,227	1,158,227	90,000	30,000	349,474	162,474	359,487	239,037	209,200	20,000	173
Lady Liberty Academy CS	5,060,554	2,958,598	2,692,423	165,000	101,175	923,053	684,524	802,852	538,721	376,051	50,000	425
Maria L. Varisco-Rogers CS	2,773,422	1,462,919	1,236,169	156,750	70,000	460,430	260,963	572,792	375,385	277,280	60,000	207
Marion P. Thomas CS	5,274,077	2,882,121	2,605,827	149,260	127,034	658,204	254,804	1,261,052	964,499	472,700	60,000	480
New Horizons Comm. CS	5,170,864	2,674,138	2,419,250	147,680	107,208	717,213	430,400	768,386	529,895	1,011,128	65,000	470
North Star Acad. CS of Newark	8,642,267	5,387,012	4,620,467	520,645	245,900	576,281	317,489	2,077,168	1,391,619	601,806	16,000	757
Robert Treat Academy CS	5,060,400	2,552,290	2,329,790	212,500	10,000	671,555	500,555	831,603	515,603	1,004,952	30,000	450
TEAM Academy Charter School	9,693,625	5,554,331	4,123,514	611,614	819,203	1,161,586	883,189	1,588,268	1,144,368	1,389,440	411,525	775
University Heights CS	2,831,168	1,470,427	1,257,927	159,500	53,000	509,940	352,940	435,800	322,800	415,000	15,000	225

## Summary / 2008-09 Budget Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	5,059,912	2,873,573	2,388,448	295,125	190,000	893,104	550,066	718,235	480,170	575,000	60,000	387
Elysian CS of Hoboken	4,004,710	2,528,505	2,423,805	47,000	57,700	475,067	256,567	600,058	451,558	401,080	28,000	266
Hoboken CS	4,291,556	2,599,749	2,325,049	124,000	150,700	487,230	191,480	903,486	728,086	301,091	30,000	260
Jersey City Comm. CS	5,961,799	3,906,282	3,597,439	250,000	58,843	804,259	610,759	830,758	470,803	420,500	22,000	594
Jersey City Golden Door	5,339,020	2,914,607	2,673,607	200,000	41,000	662,834	434,834	668,560	479,560	1,093,020	12,000	495
Learning Community CS	3,608,493	2,085,189	1,879,884	90,300	115,005	541,387	322,820	690,733	560,761	291,183	0	324
Liberty Academy CS	3,720,483	1,943,123	1,778,123	90,000	75,000	604,314	444,314	568,293	437,793	604,753	0	272
Schomburg CS	1,953,276	1,064,004	899,504	49,500	115,000	358,359	235,277	439,490	331,390	91,422	0	250
Soaring Heights CS	2,037,725	1,169,378	1,057,378	70,000	42,000	197,009	66,009	382,136	255,636	289,201	0	214
University Academy CS	4,823,500	2,671,719	2,431,719	130,000	110,000	638,828	586,328	700,953	536,953	812,000	75,000	440
<b><u>Mercer</u></b>												
Capital Prep Charter School	2,141,134	1,148,993	1,008,993	125,000	15,000	278,213	211,213	403,879	355,279	310,049	23,000	200
Emily Fisher CS of Adv. Studies	5,940,496	3,435,141	3,118,141	217,000	100,000	1,034,673	723,673	767,932	609,132	702,750	57,111	360
International CS of Trenton	1,325,650	717,302	610,272	60,000	47,030	225,812	78,982	276,736	172,386	105,800	26,000	90
Pace CS of Hamilton	1,183,186	656,697	532,772	47,125	76,800	104,984	46,318	261,270	226,913	160,234	24,500	115
Paul Robeson Humanities CS	1,728,986	960,891	760,891	175,000	25,000	163,640	52,840	350,274	237,774	254,182	0	180
Princeton CS	3,842,200	2,530,570	2,337,570	97,000	96,000	515,420	105,420	618,810	306,310	177,400	70,000	320
Trenton Community CS	7,432,193	3,703,803	3,318,803	325,000	60,000	1,082,711	792,211	1,180,225	1,035,725	1,465,454	78,000	594
Village CS	4,367,984	2,235,625	1,905,513	227,112	103,000	655,272	381,311	607,087	482,987	870,000	9,000	360
<b><u>Middlesex</u></b>												
Central Jersey College Prep CS	3,611,718	1,941,406	1,519,886	226,500	195,020	486,834	223,834	775,128	539,128	408,350	0	271
Greater Brunswick CS	2,989,297	1,737,800	1,690,210	40,030	7,560	315,350	182,700	778,991	499,563	157,156	4,000	273
<b><u>Monmouth</u></b>												
Academy Charter High School	2,977,367	1,623,932	1,303,650	128,200	192,082	441,440	319,730	472,323	372,250	439,672	23,600	208
Hope Academy CS	1,961,699	1,049,563	998,046	34,000	17,517	271,615	178,230	384,515	277,493	256,006	0	135
The Red Bank CS	2,202,856	1,372,806	1,279,795	56,000	37,011	314,314	197,964	423,192	370,092	92,544	0	162
<b><u>Morris</u></b>												
Unity CS	1,292,536	732,582	704,752	12,300	15,530	154,024	52,364	292,877	252,727	113,053	0	105
<b><u>Passaic</u></b>												
Classical Academy CS of Clifton	826,947	520,199	443,199	20,000	57,000	74,273	29,073	192,475	142,725	40,000	0	112
Paterson CS for Sci/Tech	6,532,428	3,583,947	3,156,782	206,500	220,665	943,245	682,395	933,736	694,986	1,071,500	163,000	583

**Summary / 2008-09 Budget Totals**

**Charter**

**Sussex**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Sussex County CS for Technology	1,521,818	982,017	887,017	65,500	29,500	109,421	59,024	306,416	204,626	123,965	97,000	125

**Union**

Central Jersey Arts CS	3,501,945	1,967,671	1,829,401	82,300	55,970	465,504	323,804	628,170	465,550	440,600	20,000	299
------------------------	-----------	-----------	-----------	--------	--------	---------	---------	---------	---------	---------	--------	-----

Queen City Academy CS	2,579,843	1,369,740	1,215,990	83,750	70,000	300,098	176,098	493,268	377,668	416,737	0	234
-----------------------	-----------	-----------	-----------	--------	--------	---------	---------	---------	---------	---------	---	-----

Union County TEAMS CS	2,172,261	1,192,467	1,026,267	130,000	36,200	289,209	201,979	385,608	277,708	304,977	0	180
-----------------------	-----------	-----------	-----------	---------	--------	---------	---------	---------	---------	---------	---	-----

**Warren**

Ridge and Valley CS	1,005,668	600,374	584,393	13,981	2,000	86,850	23,050	180,631	150,031	137,813	2,000	111
---------------------	-----------	---------	---------	--------	-------	--------	--------	---------	---------	---------	-------	-----