Summary of Vital Statistics

Comparative Spending Guide 2010

Operating Type K-8 / 0-400 (Total of 67 School Districts)

10/15/09 -----Certified Staff----------Revenue Sources-----2009-10 % of Classified Student / Student / Student / Comparative Use of **Teacher** Support Admin Students to **Cost Per Pupil** State **Local Taxes Federal Tuition** Fund Bal. Other Ratio **Total Students COUNTY DISTRICT** Ratio Ratio ESTELL MANOR CITY ATLANTIC \$11,858 45% 47% 3% 0% 3% 2% 13.0 72.9 88.1 6.4% ATLANTIC FOLSOM BORO \$11,000 71% 22% 2% 1% 4% 0% 13.3 71.3 99.8 11.8% \$16,294 57% 8.0 0.0 9.2% ATLANTIC PORT REPUBLIC CITY 41% 2% 0% 0% 0% 79.3 ATLANTIC WEYMOUTH TWP \$10,812 55% 38% 3% 0% 3% 1% 10.0 73.7 110.5 7.2% **BERGEN** ALPINE BORO \$22,947 4% 87% 1% 0% 1% 7% 7.2 50.0 41.2 12.9% **BERGEN** MOONACHIE BORO \$18,913 8% 80% 2% 5% 4% 1% 10.2 195.0 91.0 18.7% BERGEN SOUTH HACKENSACK TWP \$15,546 7% 89% 1% 0% 2% 1% 11.4 107.8 177.1 7.3% 272.5 BURLINGTON BEVERLY CITY \$14,024 57% 40% 3% 0% 0% 0% 9.1 155.7 14.2% 11.2 78.4 BURLINGTON DELANCO TWP \$13,861 29% 60% 2% 0% 8% 1% 98.0 12.8% BURLINGTON NEW HANOVER TWP \$17,469 48% 27% 9% 0% 15% 1% 9.1 81.5 58.2 18.4% BURLINGTON RIVERTON \$13,459 13% 84% 2% 0% 1% 0% 11.5 55.2 132.5 14.7% BURLINGTON WASHINGTON TWP \$19,712 36% 61% 2% 0% 0% 1% 6.9 68.0 0.0 11.8% BURLINGTON WOODLAND TWP \$13,787 39% 57% 3% 0% 2% 0% 10.9 150.0 83.3 19.3% CAMDEN **BROOKLAWN BORO** \$12,032 73% 21% 3% 0% 1% 2% 12.4 255.0 306.0 11.4% **CAMDEN** \$15,896 32% 59% 2% 6% 0% 9.4 70.3 11.9% GIBBSBORO BORO 1% 210.8 CAMDEN LAWNSIDE BORO \$12,258 45% 51% 2% 0% 2% 0% 11.3 90.0 90.0 10.0% **CAMDEN** MERCHANTVILLE BORO \$12,634 32% 63% 3% 0% 2% 0% 12.5 103.4 181.0 13.3% CAPE MAY AVALON BORO \$35,882 3% 79% 1% 2% 14% 4.9 38.3 69.0 8.7% 1% CAPE MAY NORTH WILDWOOD CITY \$19,343 13% 68% 3% 9% 6% 1% 8.5 70.4 83.4 10.4% CAPE MAY SEA ISLE CITY \$33,821 8% 75% 1% 0% 10% 6% 7.3 60.0 85.7 16.7% CAPE MAY STONE HARBOR BORO \$25,693 3% 86% 0% 6% 5% 0% 5.1 40.7 61.0 3.3% CAPE MAY WILDWOOD CREST BORO \$17,666 12% 86% 2% 0% 0% 0% 9.5 66.7 150.0 16.7% CAPE MAY WOODBINE BORO \$13,254 66% 25% 7% 0% 2% 0% 8.5 0.0 110.0 13.6% 213.9 **CUMBERLAND** DEERFIELD TWP \$11,191 50% 43% 4% 0% 3% 0% 12.0 192.5 10.1% **CUMBERLAND** DOWNE TWP \$18,457 43% 27% 3% 3% 11% 13% 9.2 86.0 172.0 14.0% 59% 2% **CUMBERLAND** GREENWICH TWP \$18,648 35% 3% 1% 0% 8.5 0.0 46.7 11.4% **CUMBERLAND** MAURICE RIVER TWP \$12,159 56% 31% 3% 0% 9% 1% 10.8 129.7 194.5 12.9% **CUMBERLAND** STOW CREEK TWP \$12,966 45% 41% 3% 1% 7% 3% 134.0 134.0 5.2% 11.1 HUDSON EAST NEWARK BORO \$9,598 68% 24% 4% 0% 3% 1% 14.9 175.0 102.1 4.9% HUNTERDON **BLOOMSBURY BORO** \$13,501 40% 56% 3% 0% 1% 8.7 156.3 138.9 8.0% 0% HUNTERDON CALIFON BORO \$13,820 14% 83% 3% 0% 0% 0% 10.3 65.8 121.5 8.2%

N.J. Department of Education - Comparative Spending Guide

Page 87

March 2010

Fall 2009

$Summary\ of\ Vital\ Statistics\ (Cont'd)$

Comparative Spending Guide 2010

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Fall 2009

									Се	ertified Staff		10/15/09
1		2009-10			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
HUNTERDON	FRANKLIN TWP	\$13,537	6%	86%	1%	0%	4%	3%	11.0	70.8	113.3	10.0%
HUNTERDON	FRENCHTOWN BORO	\$14,394	25%	64%	2%	3%	0%	6%	9.2	62.4	97.5	12.8%
HUNTERDON	HAMPTON BORO	\$15,584	40%	60%	0%	0%	0%	0%	7.3	57.8	82.1	17.3%
HUNTERDON	MILFORD BORO	\$15,039	16%	78%	2%	1%	0%	3%	8.6	57.8	80.0	11.5%
MONMOUTH	AVON BORO	\$13,441	10%	86%	1%	2%	1%	0%	10.1	73.6	81.0	6.2%
MONMOUTH	BRADLEY BEACH BORO	\$17,422	17%	65%	4%	0%	13%	1%	9.9	106.2	92.0	13.4%
MONMOUTH	DEAL BORO	\$20,837	5%	67%	1%	13%	8%	6%	7.6	108.8	43.5	0.0%
MONMOUTH	FARMINGDALE BORO	\$15,267	35%	57%	2%	0%	5%	1%	8.5	150.0	125.0	16.7%
MONMOUTH	MONMOUTH BEACH BORO	\$11,922	5%	82%	1%	0%	11%	1%	12.1	100.3	107.0	7.2%
MONMOUTH	NEPTUNE CITY	\$11,917	26%	57%	2%	0%	14%	1%	11.7	102.6	200.0	13.5%
MONMOUTH	SEA GIRT BORO	\$16,736	5%	91%	1%	2%	0%	1%	8.9	74.6	89.5	10.1%
MONMOUTH	SPRING LAKE BORO	\$19,809	10%	74%	2%	0%	13%	1%	11.3	72.4	93.0	9.8%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$12,452	6%	90%	2%	0%	2%	0%	11.0	85.1	127.7	8.7%
MORRIS	HARDING TOWNSHIP	\$19,662	4%	93%	1%	1%	0%	1%	9.3	49.1	104.7	11.8%
MORRIS	MOUNT ARLINGTON BORO	\$15,801	8%	85%	2%	0%	2%	3%	11.2	53.7	190.5	15.7%
MORRIS	NETCONG BORO	\$11,593	32%	62%	3%	0%	1%	2%	10.4	81.4	190.0	12.3%
MORRIS	RIVERDALE BORO	\$13,413	6%	90%	1%	0%	2%	1%	10.8	72.9	102.0	13.7%
OCEAN	BAY HEAD BORO	\$21,859	5%	90%	1%	3%	2%	0%	9.2	270.0	67.5	4.6%
OCEAN	LAVALLETTE BORO	\$16,270	8%	88%	2%	2%	0%	0%	8.8	64.3	77.9	11.5%
SALEM	ELSINBORO TWP	\$14,400	26%	58%	3%	1%	11%	1%	9.0	104.0	104.0	7.7%
SALEM	LOWER ALLOWAYS CREEK	\$16,132	24%	68%	2%	0%	6%	0%	8.8	102.4	143.3	8.4%
SALEM	MANNINGTON TWP	\$13,714	23%	68%	2%	1%	5%	1%	11.4	268.6	188.0	6.4%
SALEM	OLDMANS TWP	\$15,942	39%	56%	2%	0%	3%	0%	10.6	81.3	133.6	11.2%
SALEM	QUINTON TWP	\$12,118	57%	34%	3%	2%	5%	0%	12.0	78.0	118.3	6.7%
SALEM	UPPER PITTSGROVE TWP	\$10,834	46%	49%	2%	0%	1%	2%	12.1	131.3	262.7	14.0%
SUSSEX	HAMBURG BORO	\$15,837	33%	65%	2%	0%	0%	0%	9.8	44.7	143.0	20.3%
SUSSEX	LAFAYETTE TWP	\$12,886	15%	83%	1%	0%	0%	1%	13.1	58.1	93.0	16.1%
SUSSEX	MONTAGUE TWP	\$14,749	34%	62%	3%	0%	0%	1%	11.2	64.4	118.0	9.0%
SUSSEX	OGDENSBURG BORO	\$12,015	48%	48%	3%	0%	1%	0%	11.5	62.8	82.6	17.8%
UNION	WINFIELD TWP	\$18,371	52%	45%	2%	0%	0%	1%	8.4	100.0	70.0	12.9%
WARREN	ALLAMUCHY TWP	\$12,376	10%	85%	2%	2%	1%	0%	11.4	131.0	140.4	12.5%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2010

Operating Type K-8 / 0-400 (Total of 67 School Districts)

------Certified Staff-----10/15/09 ------Revenue Sources-----2009-10 Student / Student / Student / % of Classified Comparative **Teacher** Students to Use of **Support** Admin **Cost Per Pupil COUNTY** DISTRICT State **Local Taxes Federal Tuition** Fund Bal. Other Ratio Ratio Ratio **Total Students** WARREN ALPHA BORO \$14,584 37% 52% 0% 8% 2% 1% 9.6 73.3 264.0 11.7% WARREN HARMONY TWP \$14,059 7% 79% 1% 0% 3% 10% 10.3 64.8 149.0 15.4% WARREN HOPE TWP \$13,375 23% 71% 2% 1% 1% 2% 12.6 63.3 69.7 12.9% WARREN OXFORD TWP \$13,100 41% 2% 0% 9.8 16.3% 56% 0% 1% 73.8 96.0 WARREN POHATCONG TWP \$13,873 25% 64% 2% 0% 1% 8% 11.8 75.7 116.0 9.8%

Fall 2009

Total Cost Per Pupil - Indicator 1 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State averag	e - Operating Type K-8	\$11,602		\$12,084		\$12,811	
State median	n - Operating Type K-8	\$11,937		\$12,288		\$13,097	
State averag	e - All operating types	\$12,827		\$13,269		\$13,835	
State median	a - All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,407 - \$32,460		\$8,858 — \$33,666		\$9,598 - \$35,882	
COUNTY	DISTRICT						
ATLANTIC	ESTELL MANOR CITY	\$11,573	14	\$12,738	24	\$11,858	7
ATLANTIC	FOLSOM BORO	\$8,407	1	\$8,858	1	\$11,000	4
ATLANTIC	PORT REPUBLIC CITY	\$15,951	51	\$16,133	49	\$16,294	49
ATLANTIC	WEYMOUTH TWP	\$10,162	5	\$10,611	8	\$10,812	2
BERGEN	ALPINE BORO	\$23,934	65	\$22,505	64	\$22,947	64
BERGEN	MOONACHIE BORO	\$18,893	61	\$17,871	60	\$18,913	57
BERGEN	SOUTH HACKENSACK TWP	\$17,376	57	\$16,744	55	\$15,546	41
BURLINGTON	BEVERLY CITY	\$15,230	45	\$14,544	40	\$14,024	33
BURLINGTON	DELANCO TWP	\$12,368	22	\$12,569	22	\$13,861	31
BURLINGTON	NEW HANOVER TWP	\$16,998	56	\$15,536	46	\$17,469	52
BURLINGTON	RIVERTON	\$12,728	26	\$13,065	27	\$13,459	25
BURLINGTON	WASHINGTON TWP	\$18,543	60	\$15,804	47	\$19,712	60
BURLINGTON	WOODLAND TWP	\$13,205	30	\$13,186	28	\$13,787	29
CAMDEN	BROOKLAWN BORO	\$10,561	10	\$11,152	9	\$12,032	11
CAMDEN	GIBBSBORO BORO	\$14,384	40	\$14,922	43	\$15,896	45
CAMDEN	LAWNSIDE BORO	\$11,879	17	\$12,016	14	\$12,258	14
CAMDEN	MERCHANTVILLE BORO	\$12,532	24	\$11,854	12	\$12,634	17
CAPE MAY	AVALON BORO	\$31,382	66	\$31,132	66	\$35,882	67
CAPE MAY	NORTH WILDWOOD CITY	\$19,258	63	\$17,754	59	\$19,343	58
CAPE MAY	SEA ISLE CITY	\$32,460	67	\$33,666	67	\$33,821	66
CAPE MAY	STONE HARBOR BORO	\$22,130	64	\$22,704	65	\$25,693	65
CAPE MAY	WILDWOOD CREST BORO	\$18,392	59	\$16,775	56	\$17,666	53
CAPE MAY	WOODBINE BORO	\$11,740	16	\$13,591	31	\$13,254	21
CUMBERLANI	D DEERFIELD TWP	\$10,409	8	\$10,460	6	\$11,191	5
CUMBERLAN	D DOWNE TWP	\$15,838	50	\$14,191	37	\$18,457	55

Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State averag	e - Operating Type K-8	\$11,602		\$12,084		\$12,811	
State media	n - Operating Type K-8	\$11,937		\$12,288		\$13,097	
State averag	e - All operating types	\$12,827		\$13,269		\$13,835	
State media	n - All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,407 — \$32,460		\$8,858 — \$33,666		\$9,598 - \$35,882	
COUNTY	DISTRICT						
CUMBERLAN	D GREENWICH TWP	\$13,919	38	\$14,548	41	\$18,648	56
CUMBERLAN	D MAURICE RIVER TWP	\$11,952	18	\$11,192	10	\$12,159	13
CUMBERLAN	D STOW CREEK TWP	\$10,218	6	\$11,325	11	\$12,966	19
HUDSON	EAST NEWARK BORO	\$9,700	2	\$9,769	2	\$9,598	1
HUNTERDON	BLOOMSBURY BORO	\$12,041	20	\$13,330	29	\$13,501	26
HUNTERDON	CALIFON BORO	\$13,705	37	\$13,610	32	\$13,820	30
HUNTERDON	FRANKLIN TWP	\$12,872	27	\$13,723	34	\$13,537	27
HUNTERDON	FRENCHTOWN BORO	\$14,707	43	\$15,038	44	\$14,394	35
HUNTERDON	HAMPTON BORO	\$15,536	48	\$15,477	45	\$15,584	42
HUNTERDON	MILFORD BORO	\$14,585	41	\$16,604	54	\$15,039	39
MONMOUTH	AVON BORO	\$13,217	31	\$14,299	38	\$13,441	24
MONMOUTH	BRADLEY BEACH BORO	\$15,242	46	\$16,338	52	\$17,422	51
MONMOUTH	DEAL BORO	\$16,821	54	\$18,333	61	\$20,837	62
MONMOUTH	FARMINGDALE BORO	\$15,543	49	\$14,880	42	\$15,267	40
MONMOUTH	MONMOUTH BEACH BORO	\$10,405	7	\$10,397	5	\$11,922	9
MONMOUTH	NEPTUNE CITY	\$9,831	3	\$10,009	3	\$11,917	8
MONMOUTH	SEA GIRT BORO	\$16,759	53	\$16,142	50	\$16,736	50
MONMOUTH	SPRING LAKE BORO	\$15,191	44	\$18,954	62	\$19,809	61
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$11,685	15	\$12,358	19	\$12,452	16
MORRIS	HARDING TOWNSHIP	\$16,897	55	\$17,092	58	\$19,662	59
MORRIS	MOUNT ARLINGTON BORO	\$14,025	39	\$13,893	36	\$15,801	43
MORRIS	NETCONG BORO	\$12,537	25	\$12,213	16	\$11,593	6
MORRIS	RIVERDALE BORO	\$13,390	32	\$13,525	30	\$13,413	23
OCEAN	BAY HEAD BORO	\$19,025	62	\$20,369	63	\$21,859	63
OCEAN	LAVALLETTE BORO	\$15,318	47	\$16,095	48	\$16,270	48

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts) Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10
		Per Pupii Cost	Kanking	Per Pupii Cost	Kanking	Per Pupii Cost	Ranking
State averag	e - Operating Type K-8	\$11,602		\$12,084		\$12,811	
State median	- Operating Type K-8	\$11,937		\$12,288		\$13,097	
State averag	e - All operating types	\$12,827		\$13,269		\$13,835	
State median	ı - All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,407 — \$32,460		\$8,858 - \$33,666		\$9,598 — \$35,882	
COUNTY	DISTRICT						
SALEM	ELSINBORO TWP	\$10,610	11	\$12,502	20	\$14,400	36
SALEM	LOWER ALLOWAYS CREEK	\$13,461	35	\$13,867	35	\$16,132	47
SALEM	MANNINGTON TWP	\$12,391	23	\$12,857	25	\$13,714	28
SALEM	OLDMANS TWP	\$13,613	36	\$14,499	39	\$15,942	46
SALEM	QUINTON TWP	\$10,473	9	\$10,603	7	\$12,118	12
SALEM	UPPER PITTSGROVE TWP	\$10,097	4	\$10,351	4	\$10,834	3
SUSSEX	HAMBURG BORO	\$14,645	42	\$16,484	53	\$15,837	44
SUSSEX	LAFAYETTE TWP	\$11,348	13	\$11,971	13	\$12,886	18
SUSSEX	MONTAGUE TWP	\$16,532	52	\$16,299	51	\$14,749	38
SUSSEX	OGDENSBURG BORO	\$12,968	29	\$12,163	15	\$12,015	10
UNION	WINFIELD TWP	\$17,983	58	\$16,978	57	\$18,371	54
WARREN	ALLAMUCHY TWP	\$13,459	34	\$12,341	18	\$12,376	15
WARREN	ALPHA BORO	\$12,204	21	\$13,622	33	\$14,584	37
WARREN	HARMONY TWP	\$12,935	28	\$12,546	21	\$14,059	34
WARREN	HOPE TWP	\$13,398	33	\$12,968	26	\$13,375	22
WARREN	OXFORD TWP	\$10,964	12	\$12,220	17	\$13,100	20

POHATCONG TWP

WARREN

19

\$12,651

23

\$13,873

\$11,992

32

Total Classroom Instruction - Indicator 2 Operating Type K-8 / 0-400 (Total of 67 School Districts)

1		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$7,127			\$7,441			\$7,801		
State median - 0	Operating Type K-8	\$7,235			\$7,471			\$7,810		
State average -	All operating types	\$7,538			\$7,827			\$8,113		
State median - A	All operating types	\$7,176			\$7,448			\$7,774		
I	Low to High Ranges	\$5,000 - \$20,209		50.6%-69.2%	\$5,265 — \$21,158		42.6%-68.5%	\$5,960 - \$22,699		43.3%-69.8%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$6,394	5	55.2%	\$7,387	20	58.0%	\$6,626	5	55.9%
ATLANTIC	FOLSOM BORO	\$5,044	2	60.0%	\$5,265	1	59.4%	\$6,383	2	58.0%
ATLANTIC	PORT REPUBLIC CITY	\$9,549	53	59.9%	\$9,813	54	60.8%	\$9,846	46	60.4%
ATLANTIC	WEYMOUTH TWP	\$6,332	4	62.3%	\$6,816	9	64.2%	\$6,603	3	61.1%
BERGEN	ALPINE BORO	\$13,912	65	58.1%	\$13,185	65	58.6%	\$13,723	64	59.8%
BERGEN	MOONACHIE BORO	\$10,237	58	54.2%	\$10,463	60	58.5%	\$10,712	54	56.6%
BERGEN	SOUTH HACKENSACK TWP	\$8,954	43	51.5%	\$8,426	33	50.3%	\$7,921	23	51.0%
BURLINGTON	BEVERLY CITY	\$7,918	30	52.0%	\$7,404	21	50.9%	\$7,281	12	51.9%
BURLINGTON	DELANCO TWP	\$6,959	18	56.3%	\$7,232	17	57.5%	\$8,062	25	58.2%
BURLINGTON	NEW HANOVER TWP	\$10,056	56	59.2%	\$8,526	37	54.9%	\$10,943	55	62.6%
BURLINGTON	RIVERTON	\$7,895	29	62.0%	\$7,909	26	60.5%	\$7,891	21	58.6%
BURLINGTON	WASHINGTON TWP	\$12,248	63	66.0%	\$10,149	57	64.2%	\$12,732	62	64.6%
BURLINGTON	WOODLAND TWP	\$8,174	33	61.9%	\$8,453	35	64.1%	\$8,404	29	61.0%
CAMDEN	BROOKLAWN BORO	\$6,760	13	64.0%	\$6,837	10	61.3%	\$7,585	17	63.0%
CAMDEN	GIBBSBORO BORO	\$9,299	49	64.6%	\$9,461	49	63.4%	\$10,162	51	63.9%
CAMDEN	LAWNSIDE BORO	\$6,850	15	57.7%	\$6,901	12	57.4%	\$7,107	11	58.0%
CAMDEN	MERCHANTVILLE BORO	\$7,851	28	62.6%	\$7,653	23	64.6%	\$8,046	24	63.7%
CAPE MAY	AVALON BORO	\$20,209	67	64.4%	\$21,158	67	68.0%	\$22,699	67	63.3%
CAPE MAY	NORTH WILDWOOD CITY	\$11,220	60	58.3%	\$10,431	59	58.8%	\$11,182	59	57.8%
CAPE MAY	SEA ISLE CITY	\$17,160	66	52.9%	\$18,648	66	55.4%	\$19,508	66	57.7%
CAPE MAY	STONE HARBOR BORO	\$13,291	64	60.1%	\$13,168	64	58.0%	\$15,010	65	58.4%
CAPE MAY	WILDWOOD CREST BORO	\$12,243	62	66.6%	\$10,315	58	61.5%	\$11,101	57	62.8%
CAPE MAY	WOODBINE BORO	\$7,211	21	61.4%	\$8,443	34	62.1%	\$8,244	28	62.2%
CUMBERLAND	DEERFIELD TWP	\$6,563	8	63.1%	\$6,675	6	63.8%	\$6,956	9	62.2%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

1		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - (Operating Type K-8	\$7,127			\$7,441			\$7,801		
State median - C	perating Type K-8	\$7,235			\$7,471			\$7,810		
State average - A	All operating types	\$7,538			\$7,827			\$8,113		
State median - A	ll operating types	\$7,176			\$7,448			\$7,774		
L	ow to High Ranges	\$5,000 - \$20,209		50.6%-69.2%	\$5,265 — \$21,158	1	42.6%-68.5%	\$5,960 - \$22,699		43.3%-69.8%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$9,296	48	58.7%	\$7,991	28	56.3%	\$9,594	45	52.0%
CUMBERLAND	GREENWICH TWP	\$9,150	45	65.7%	\$9,426	47	64.8%	\$11,079	56	59.4%
CUMBERLAND	MAURICE RIVER TWP	\$7,116	20	59.5%	\$7,080	15	63.3%	\$8,492	30	69.8%
CUMBERLAND	STOW CREEK TWP	\$6,508	7	63.7%	\$7,030	13	62.1%	\$8,110	26	62.5%
HUDSON	EAST NEWARK BORO	\$5,000	1	51.5%	\$5,691	2	58.3%	\$5,960	1	62.1%
HUNTERDON	BLOOMSBURY BORO	\$7,503	22	62.3%	\$8,478	36	63.6%	\$8,120	27	60.1%
HUNTERDON	CALIFON BORO	\$8,970	44	65.4%	\$8,561	38	62.9%	\$9,282	43	67.2%
HUNTERDON	FRANKLIN TWP	\$8,324	36	64.7%	\$8,826	40	64.3%	\$8,672	34	64.1%
HUNTERDON	FRENCHTOWN BORO	\$9,453	51	64.3%	\$9,259	46	61.6%	\$8,994	39	62.5%
HUNTERDON	HAMPTON BORO	\$9,207	47	59.3%	\$9,112	43	58.9%	\$10,082	50	64.7%
HUNTERDON	MILFORD BORO	\$8,180	34	56.1%	\$9,459	48	57.0%	\$8,636	33	57.4%
MONMOUTH	AVON BORO	\$8,400	37	63.6%	\$9,013	42	63.0%	\$7,896	22	58.7%
MONMOUTH	BRADLEY BEACH BORO	\$10,068	57	66.1%	\$10,919	62	66.8%	\$11,260	60	64.6%
MONMOUTH	DEAL BORO	\$8,845	41	52.6%	\$9,713	52	53.0%	\$11,288	61	54.2%
MONMOUTH	FARMINGDALE BORO	\$9,461	52	60.9%	\$9,224	45	62.0%	\$8,972	38	58.8%
MONMOUTH	MONMOUTH BEACH BORO	\$6,853	16	65.9%	\$6,771	7	65.1%	\$7,509	15	63.0%
MONMOUTH	NEPTUNE CITY	\$5,912	3	60.1%	\$6,419	3	64.1%	\$7,561	16	63.4%
MONMOUTH	SEA GIRT BORO	\$9,563	54	57.1%	\$9,143	44	56.6%	\$9,271	42	55.4%
MONMOUTH	SPRING LAKE BORO	\$7,723	27	50.8%	\$8,074	30	42.6%	\$8,576	31	43.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$6,712	11	57.4%	\$7,070	14	57.2%	\$6,922	8	55.6%
MORRIS	HARDING TOWNSHIP	\$8,631	40	51.1%	\$8,944	41	52.3%	\$9,956	48	50.6%
MORRIS	MOUNT ARLINGTON BORO	\$7,575	23	54.0%	\$7,947	27	57.2%	\$9,030	40	57.1%
MORRIS	NETCONG BORO	\$8,463	38	67.5%	\$8,180	31	67.0%	\$7,627	18	65.8%
MORRIS	RIVERDALE BORO	\$8,132	32	60.7%	\$7,453	22	55.1%	\$7,411	14	55.3%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

4		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$7,127			\$7,441			\$7,801		
State median -	Operating Type K-8	\$7,235			\$7,471			\$7,810		
State average -	All operating types	\$7,538			\$7,827			\$8,113		
State median -	All operating types	\$7,176			\$7,448			\$7,774		
	Low to High Ranges	\$5,000 — \$20,209		50.6%-69.2%	\$5,265 — \$21,158		42.6%-68.5%	\$5,960 — \$22,699		43.3%-69.8%
COUNTY	DISTRICT									
OCEAN	BAY HEAD BORO	\$11,552	61	60.7%	\$12,148	63	59.6%	\$12,815	63	58.6%
OCEAN	LAVALLETTE BORO	\$9,172	46	59.9%	\$10,111	56	62.8%	\$10,210	52	62.8%
SALEM	ELSINBORO TWP	\$6,623	9	62.4%	\$7,704	24	61.6%	\$8,901	37	61.8%
SALEM	LOWER ALLOWAYS CREEK	\$9,321	50	69.2%	\$9,502	50	68.5%	\$10,705	53	66.4%
SALEM	MANNINGTON TWP	\$8,189	35	66.1%	\$8,368	32	65.1%	\$8,606	32	62.8%
SALEM	OLDMANS TWP	\$8,933	42	65.6%	\$9,520	51	65.7%	\$10,050	49	63.0%
SALEM	QUINTON TWP	\$6,716	12	64.1%	\$6,815	8	64.3%	\$7,388	13	61.0%
SALEM	UPPER PITTSGROVE TWP	\$6,425	6	63.6%	\$6,509	4	62.9%	\$6,797	7	62.7%
SUSSEX	HAMBURG BORO	\$8,560	39	58.4%	\$9,718	53	59.0%	\$9,850	47	62.2%
SUSSEX	LAFAYETTE TWP	\$6,922	17	61.0%	\$7,336	19	61.3%	\$7,652	19	59.4%
SUSSEX	MONTAGUE TWP	\$9,970	55	60.3%	\$9,977	55	61.2%	\$9,293	44	63.0%
SUSSEX	OGDENSBURG BORO	\$7,634	25	58.9%	\$7,334	18	60.3%	\$7,033	10	58.5%
UNION	WINFIELD TWP	\$11,198	59	62.3%	\$10,628	61	62.6%	\$11,152	58	60.7%
WARREN	ALLAMUCHY TWP	\$7,056	19	52.4%	\$6,854	11	55.5%	\$6,614	4	53.4%
WARREN	ALPHA BORO	\$7,945	31	65.1%	\$8,592	39	63.1%	\$9,055	41	62.1%
WARREN	HARMONY TWP	\$7,697	26	59.5%	\$7,826	25	62.4%	\$8,785	36	62.5%
WARREN	HOPE TWP	\$6,785	14	50.6%	\$6,606	5	50.9%	\$6,771	6	50.6%
WARREN	OXFORD TWP	\$6,655	10	60.7%	\$7,184	16	58.8%	\$7,785	20	59.4%
WARREN	POHATCONG TWP	\$7,580	24	63.2%	\$8,026	29	63.4%	\$8,762	35	63.2%

Classroom Salaries & Benefits - Indicator 3 Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

3		2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2008-09 Per Pupil Cost		% of Total 9 Comparative g Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2009-10 Per Pupil Cost			% of Sal/Ben To Tot Class Instruction
State average -	Operating Type K-8	\$6,752				\$7,050				\$7,389			
State median -	Operating Type K-8	\$6,852				\$7,070				\$7,371			
State average -	All operating types	\$7,066				\$7,349				\$7,621			
State median -	All operating types	\$6,763				\$7,027				\$7,332			
1	Low to High Ranges	\$4,662 —\$18,3	02	45.6%-65.6%	85.9%-98.2%	\$4,824 —\$1	9,265	38.9%— 65.2%	85.4%-98.1%	\$5,398 —\$21,	,113 3	88.6%-64.3%	86.1%-98.6%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$6,160	7	53.2%	96.3%	\$7,096	21	55.7%	96.1%	\$6,385	4	53.8%	96.4%
ATLANTIC	FOLSOM BORO	\$4,722	2	56.2%	93.6%	\$4,824	1	54.5%	91.6%	\$5,566	2	50.6%	87.2%
ATLANTIC	PORT REPUBLIC CITY	\$8,683	48	54.4%	90.9%	\$8,773	50	54.4%	89.4%	\$9,183	47	56.4%	93.3%
ATLANTIC	WEYMOUTH TWP	\$6,044	4	59.5%	95.5%	\$6,628	11	62.5%	97.2%	\$6,348	3	58.7%	96.1%
BERGEN	ALPINE BORO	\$11,948	64	49.9%	85.9%	\$11,927	64	53.0%	90.5%	\$12,148	64	52.9%	88.5%
BERGEN	MOONACHIE BORO	\$9,711	58	51.4%	94.9%	\$9,644	57	54.0%	92.2%	\$10,403	56	55.0%	97.1%
BERGEN	SOUTH HACKENSACK TWP	\$7,976	38	45.9%	89.1%	\$7,622	30	45.5%	90.5%	\$7,277	19	46.8%	91.9%
BURLINGTON	BEVERLY CITY	\$7,430	32	48.8%	93.8%	\$7,039	20	48.4%	95.1%	\$6,722	10	47.9%	92.3%
BURLINGTON	DELANCO TWP	\$6,693	19	54.1%	96.2%	\$6,881	19	54.7%	95.1%	\$7,576	28	54.7%	94.0%
BURLINGTON	NEW HANOVER TWP	\$9,265	55	54.5%	92.1%	\$8,183	40	52.7%	96.0%	\$10,290	55	58.9%	94.0%
BURLINGTON	RIVERTON	\$7,371	31	57.9%	93.4%	\$7,477	28	57.2%	94.5%	\$7,486	24	55.6%	94.9%
BURLINGTON	WASHINGTON TWP	\$11,705	63	63.1%	95.6%	\$9,129	54	57.8%	89.9%	\$10,986	62	55.7%	86.3%
BURLINGTON	WOODLAND TWP	\$7,705	35	58.3%	94.3%	\$7,842	32	59.5%	92.8%	\$7,880	31	57.2%	93.8%
CAMDEN	BROOKLAWN BORO	\$6,300	10	59.7%	93.2%	\$6,356	8	57.0%	93.0%	\$6,922	17	57.5%	91.3%
CAMDEN	GIBBSBORO BORO	\$8,109	41	56.4%	87.2%	\$8,587	45	57.5%	90.8%	\$9,365	49	58.9%	92.2%
CAMDEN	LAWNSIDE BORO	\$6,630	17	55.8%	96.8%	\$6,700	13	55.8%	97.1%	\$6,825	14	55.7%	96.0%
CAMDEN	MERCHANTVILLE BORO	\$7,291	28	58.2%	92.9%	\$7,289	23	61.5%	95.2%	\$7,434	22	58.8%	92.4%
CAPE MAY	AVALON BORO	\$18,302	67	58.3%	90.6%	\$19,265	67	61.9%	91.1%	\$21,113	67	58.8%	93.0%
CAPE MAY	NORTH WILDWOOD CITY	\$10,544	60	54.8%	94.0%	\$9,800	58	55.2%	94.0%	\$10,442	57	54.0%	93.4%
CAPE MAY	SEA ISLE CITY	\$16,534	66	50.9%	96.4%	\$17,247	66	51.2%	92.5%	\$18,713	66	55.3%	95.9%
CAPE MAY	STONE HARBOR BORO	\$12,205	65	55.2%	91.8%	\$12,283	65	54.1%	93.3%	\$13,753	65	53.5%	91.6%
CAPE MAY	WILDWOOD CREST BORO	\$11,669	62	63.4%	95.3%	\$9,878	59	58.9%	95.8%	\$10,613	60	60.1%	95.6%
CAPE MAY	WOODBINE BORO	\$7,009	23	59.7%	97.2%	\$8,137	38	59.9%	96.4%	\$7,973	33	60.2%	96.7%
CUMBERLAND	DEERFIELD TWP	\$6,315	11	60.7%	96.2%	\$6,345	7	60.7%	95.1%	\$6,657	9	59.5%	95.7%

2009-10

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

% of Total

2008-09

% of Sal/Ben

Budget

2009-10

2009-10

2009-10

% of Total % of Sal/Ben

2007-08

% of Total % of Sal/Ben

2007-08

Actual

		Per Pupil Cost		Comparative Cost / Pupil	To Tot Class Instruction	Per Pupil Cost		Comparative Cost / Pupil	To Tot Class Instruction	Per Pupil Cost		Comparative g Cost / Pupil	To Tot Class Instruction
State average -	Operating Type K-8	\$6,752				\$7,050				\$7,389			
State median - 0	Operating Type K-8	\$6,852				\$7,070				\$7,371			
State average -	All operating types	\$7,066				\$7,349				\$7,621			
State median - A	All operating types	\$6,763				\$7,027				\$7,332			
		\$4,662 — \$18,3	202	45.6%-65.6%	85.9%-98.2%	¢4.924 ¢1	0.265 2	8.9% 65.2%	85.4%-98.1%	¢5 200 ¢21	112	29 69/ 64 29/	86.1%-98.6%
	Low to High Ranges	\$4,002 —\$10,5	002	45.076-05.076	05.976-90.270	\$ 4 ,024 —\$1	19,205 3	05.276 05.276	05.476-90.176	\$5,396 —\$21	,113	36.076-04.376	00.176-90.076
COUNTY	DISTRICT												
CUMBERLAND	DOWNE TWP	\$8,887	52	56.1%	95.6%	\$7,769	31	54.7%	97.2%	\$8,960	44	48.5%	93.4%
CUMBERLAND	GREENWICH TWP	\$8,456	44	60.8%	92.4%	\$8,667	46	59.6%	91.9%	\$10,130	54	54.3%	91.4%
CUMBERLAND	MAURICE RIVER TWP	\$6,780	20	56.7%	95.3%	\$6,878	18	61.5%	97.1%	\$7,673	30	63.1%	90.4%
CUMBERLAND	STOW CREEK TWP	\$6,070	6	59.4%	93.3%	\$6,629	12	58.5%	94.3%	\$7,505	25	57.9%	92.5%
HUDSON	EAST NEWARK BORO	\$4,662	1	48.1%	93.2%	\$5,237	2	53.6%	92.0%	\$5,398	1	56.2%	90.6%
HUNTERDON	BLOOMSBURY BORO	\$7,365	30	61.2%	98.2%	\$8,167	39	61.3%	96.3%	\$7,513	26	55.7%	92.5%
HUNTERDON	CALIFON BORO	\$8,605	47	62.8%	95.9%	\$8,224	41	60.4%	96.1%	\$8,891	43	64.3%	95.8%
HUNTERDON	FRANKLIN TWP	\$7,990	39	62.1%	96.0%	\$8,529	44	62.1%	96.6%	\$8,221	36	60.7%	94.8%
HUNTERDON	FRENCHTOWN BORO	\$9,120	53	62.0%	96.5%	\$8,762	48	58.3%	94.6%	\$8,597	41	59.7%	95.6%
HUNTERDON	HAMPTON BORO	\$8,850	51	57.0%	96.1%	\$8,753	47	56.6%	96.1%	\$9,771	52	62.7%	96.9%
HUNTERDON	MILFORD BORO	\$7,178	24	49.2%	87.8%	\$8,082	36	48.7%	85.4%	\$7,436	23	49.4%	86.1%
MONMOUTH	AVON BORO	\$7,636	33	57.8%	90.9%	\$8,314	43	58.1%	92.2%	\$7,316	20	54.4%	92.7%
MONMOUTH	BRADLEY BEACH BORO	\$9,393	56	61.6%	93.3%	\$10,152	62	62.1%	93.0%	\$10,526	58	60.4%	93.5%
MONMOUTH	DEAL BORO	\$8,309	43	49.4%	93.9%	\$8,983	52	49.0%	92.5%	\$10,553	59	50.6%	93.5%
MONMOUTH	FARMINGDALE BORO	\$9,252	54	59.5%	97.8%	\$8,980	51	60.3%	97.4%	\$8,707	42	57.0%	97.0%
MONMOUTH	MONMOUTH BEACH BORO	\$6,269	9	60.2%	91.5%	\$6,217	5	59.8%	91.8%	\$6,817	13	57.2%	90.8%
MONMOUTH	NEPTUNE CITY	\$5,585	3	56.8%	94.5%	\$6,177	4	61.7%	96.2%	\$6,895	16	57.9%	91.2%
MONMOUTH	SEA GIRT BORO	\$8,810	50	52.6%	92.1%	\$8,302	42	51.4%	90.8%	\$8,563	40	51.2%	92.4%
MONMOUTH	SPRING LAKE BORO	\$6,926	21	45.6%	89.7%	\$7,382	25	38.9%	91.4%	\$7,651	29	38.6%	89.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$6,467	15	55.3%	96.3%	\$6,794	14	55.0%	96.1%	\$6,643	8	53.3%	96.0%
MORRIS	HARDING TOWNSHIP	\$7,863	37	46.5%	91.1%	\$8,115	37	47.5%	90.7%	\$9,177	46	46.7%	92.2%
MORRIS	MOUNT ARLINGTON BORO	\$7,205	25	51.4%	95.1%	\$7,464	27	53.7%	93.9%	\$8,554	39	54.1%	94.7%
MORRIS	NETCONG BORO	\$8,224	42	65.6%	97.2%	\$7,954	35	65.1%	97.2%	\$7,375	21	63.6%	96.7%
MORRIS	RIVERDALE BORO	\$7,686	34	57.4%	94.5%	\$6,877	17	50.8%	92.3%	\$6,883	15	51.3%	92.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

\$7,002

22

58.4%

1		2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben	2009-10		% of Total	% of Sal/Ben
		Per Pupil	2007-08	Comparative	To Tot Class	Per Pupil	2008-09	Comparative	To Tot Class	Per Pupil	2009-10	Comparative	To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average	- Operating Type K-8	\$6,752				\$7,050				\$7,389			
State median -	Operating Type K-8	\$6,852				\$7,070				\$7,371			
State average	- All operating types	\$7,066				\$7,349				\$7,621			
State median -	All operating types	\$6,763				\$7,027				\$7,332			
	Low to High Ranges	\$4,662 —\$18,36	02	45.6%-65.6%	85.9%-98.2%	\$4,824 —\$1	9,265 3	8.9%— 65.2%	85.4%-98.1%	\$5,398 —\$21	,113 3	38.6% - 64.3%	86.1%-98.6%
COUNTY	DISTRICT												
OCEAN	BAY HEAD BORO	\$11,112	61	58.4%	96.2%	\$11,700	63	57.4%	96.3%	\$11,658	63	53.3%	91.0%
OCEAN	LAVALLETTE BORO	\$8,788	49	57.4%	95.8%	\$9,921	60	61.6%	98.1%	\$9,986	53	61.4%	97.8%
SALEM	ELSINBORO TWP	\$6,058	5	57.1%	91.5%	\$7,336	24	58.7%	95.2%	\$7,940	32	55.1%	89.2%
SALEM	LOWER ALLOWAYS CREEK	\$8,586	46	63.8%	92.1%	\$9,035	53	65.2%	95.1%	\$9,480	51	58.8%	88.6%
SALEM	MANNINGTON TWP	\$7,817	36	63.1%	95.5%	\$7,931	33	61.7%	94.8%	\$8,120	34	59.2%	94.4%
SALEM	OLDMANS TWP	\$8,495	45	62.4%	95.1%	\$8,765	49	60.5%	92.1%	\$9,477	50	59.4%	94.3%
SALEM	QUINTON TWP	\$6,410	13	61.2%	95.4%	\$6,420	9	60.5%	94.2%	\$6,812	12	56.2%	92.2%
SALEM	UPPER PITTSGROVE TWP	\$6,188	8	61.3%	96.3%	\$6,276	6	60.6%	96.4%	\$6,541	7	60.4%	96.2%
SUSSEX	HAMBURG BORO	\$8,093	40	55.3%	94.5%	\$9,297	55	56.4%	95.7%	\$9,252	48	58.4%	93.9%
SUSSEX	LAFAYETTE TWP	\$6,610	16	58.2%	95.5%	\$6,866	16	57.4%	93.6%	\$7,269	18	56.4%	95.0%
SUSSEX	MONTAGUE TWP	\$9,513	57	57.5%	95.4%	\$9,421	56	57.8%	94.4%	\$9,162	45	62.1%	98.6%
SUSSEX	OGDENSBURG BORO	\$7,240	26	55.8%	94.8%	\$7,100	22	58.4%	96.8%	\$6,808	11	56.7%	96.8%
UNION	WINFIELD TWP	\$10,449	59	58.1%	93.3%	\$10,042	61	59.1%	94.5%	\$10,679	61	58.1%	95.8%
WARREN	ALLAMUCHY TWP	\$6,637	18	49.3%	94.1%	\$6,565	10	53.2%	95.8%	\$6,463	6	52.2%	97.7%
WARREN	ALPHA BORO	\$7,310	29	59.9%	92.0%	\$7,950	34	58.4%	92.5%	\$8,371	38	57.4%	92.4%
WARREN	HARMONY TWP	\$7,245	27	56.0%	94.1%	\$7,439	26	59.3%	95.1%	\$8,335	37	59.3%	94.9%
WARREN	HOPE TWP	\$6,362	12	47.5%	93.8%	\$6,150	3	47.4%	93.1%	\$6,407	5	47.9%	94.6%
WARREN	OXFORD TWP	\$6,460	14	58.9%	97.1%	\$6,832	15	55.9%	95.1%	\$7,551	27	57.6%	97.0%

POHATCONG TWP

WARREN

92.4%

\$7,493

29

59.2%

93.4%

\$8,218

35

59.2%

93.8%

2009-10

Classroom General Supplies & Textbooks - Indicator 4 Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$293			\$298			\$299		
State median - 0	Operating Type K-8	\$282			\$280			\$304		
State average -	All operating types	\$282			\$293			\$304		
State median - A	All operating types	\$280			\$289			\$301		
I	Low to High Ranges	\$69 — \$1,627		0.6%-6.8%	\$72 — \$1,463		0.4%-4.7%	\$43 — \$1,142		0.3%-6.2%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$179	8	1.5%	\$256	25	2.0%	\$207	12	1.7%
ATLANTIC	FOLSOM BORO	\$243	24	2.9%	\$357	43	4.0%	\$683	61	6.2%
ATLANTIC	PORT REPUBLIC CITY	\$470	54	2.9%	\$342	39	2.1%	\$345	33	2.1%
ATLANTIC	WEYMOUTH TWP	\$204	11	2.0%	\$130	3	1.2%	\$168	6	1.6%
BERGEN	ALPINE BORO	\$1,627	67	6.8%	\$921	66	4.1%	\$1,142	67	5.0%
BERGEN	MOONACHIE BORO	\$419	50	2.2%	\$713	63	4.0%	\$208	14	1.1%
BERGEN	SOUTH HACKENSACK TWP	\$483	55	2.8%	\$352	41	2.1%	\$197	9	1.3%
BURLINGTON	BEVERLY CITY	\$256	27	1.7%	\$198	11	1.4%	\$368	41	2.6%
BURLINGTON	DELANCO TWP	\$162	6	1.3%	\$257	27	2.0%	\$348	34	2.5%
BURLINGTON	NEW HANOVER TWP	\$741	63	4.4%	\$194	10	1.2%	\$540	55	3.1%
BURLINGTON	RIVERTON	\$313	38	2.5%	\$281	32	2.1%	\$263	20	2.0%
BURLINGTON	WASHINGTON TWP	\$258	29	1.4%	\$364	44	2.3%	\$668	60	3.4%
BURLINGTON	WOODLAND TWP	\$238	23	1.8%	\$252	22	1.9%	\$294	23	2.1%
CAMDEN	BROOKLAWN BORO	\$354	44	3.4%	\$417	50	3.7%	\$470	49	3.9%
CAMDEN	GIBBSBORO BORO	\$953	65	6.6%	\$597	61	4.0%	\$542	56	3.4%
CAMDEN	LAWNSIDE BORO	\$220	14	1.9%	\$189	8	1.6%	\$263	20	2.1%
CAMDEN	MERCHANTVILLE BORO	\$338	40	2.7%	\$204	12	1.7%	\$361	36	2.9%
CAPE MAY	AVALON BORO	\$1,474	66	4.7%	\$1,463	67	4.7%	\$1,071	66	3.0%
CAPE MAY	NORTH WILDWOOD CITY	\$545	58	2.8%	\$454	53	2.6%	\$557	58	2.9%
CAPE MAY	SEA ISLE CITY	\$364	45	1.1%	\$872	65	2.6%	\$205	11	0.6%
CAPE MAY	STONE HARBOR BORO	\$842	64	3.8%	\$643	62	2.8%	\$783	63	3.0%
CAPE MAY	WILDWOOD CREST BORO	\$558	59	3.0%	\$422	51	2.5%	\$473	50	2.7%
CAPE MAY	WOODBINE BORO	\$143	5	1.2%	\$256	25	1.9%	\$213	15	1.6%
CUMBERLAND	DEERFIELD TWP	\$186	9	1.8%	\$266	30	2.5%	\$217	16	1.9%

N.J. Department of Education - Comparative Spending Guide

Page 103

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - C	Operating Type K-8	\$293			\$298			\$299		
State median - O	perating Type K-8	\$282			\$280			\$304		
State average - A	all operating types	\$282			\$293			\$304		
State median - A	ll operating types	\$280			\$289			\$301		
L	ow to High Ranges	\$69 — \$1,627		0.6%-6.8%	\$72 — \$1,463		0.4%-4.7%	\$43 - \$1,142		0.3%-6.2%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$277	33	1.8%	\$93	2	0.7%	\$499	52	2.7%
CUMBERLAND	GREENWICH TWP	\$262	30	1.9%	\$249	21	1.7%	\$394	43	2.1%
CUMBERLAND	MAURICE RIVER TWP	\$306	36	2.6%	\$157	5	1.4%	\$614	59	5.0%
CUMBERLAND	STOW CREEK TWP	\$229	18	2.2%	\$262	28	2.3%	\$325	27	2.5%
HUDSON	EAST NEWARK BORO	\$302	35	3.1%	\$415	49	4.2%	\$515	53	5.4%
HUNTERDON	BLOOMSBURY BORO	\$82	3	0.7%	\$241	19	1.8%	\$527	54	3.9%
HUNTERDON	CALIFON BORO	\$246	26	1.8%	\$209	15	1.5%	\$320	26	2.3%
HUNTERDON	FRANKLIN TWP	\$257	28	2.0%	\$213	16	1.6%	\$336	29	2.5%
HUNTERDON	FRENCHTOWN BORO	\$227	17	1.5%	\$370	45	2.5%	\$233	17	1.6%
HUNTERDON	HAMPTON BORO	\$93	4	0.6%	\$255	24	1.6%	\$207	12	1.3%
HUNTERDON	MILFORD BORO	\$340	41	2.3%	\$524	58	3.2%	\$338	31	2.2%
MONMOUTH	AVON BORO	\$434	52	3.3%	\$336	37	2.3%	\$367	39	2.7%
MONMOUTH	BRADLEY BEACH BORO	\$426	51	2.8%	\$511	57	3.1%	\$449	48	2.6%
MONMOUTH	DEAL BORO	\$457	53	2.7%	\$501	56	2.7%	\$440	47	2.1%
MONMOUTH	FARMINGDALE BORO	\$209	12	1.3%	\$244	20	1.6%	\$265	22	1.7%
MONMOUTH	MONMOUTH BEACH BORO	\$377	47	3.6%	\$315	35	3.0%	\$367	39	3.1%
MONMOUTH	NEPTUNE CITY	\$233	20	2.4%	\$157	5	1.6%	\$496	51	4.2%
MONMOUTH	SEA GIRT BORO	\$582	60	3.5%	\$729	64	4.5%	\$556	57	3.3%
MONMOUTH	SPRING LAKE BORO	\$699	62	4.6%	\$542	60	2.9%	\$696	62	3.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$176	7	1.5%	\$205	13	1.7%	\$183	7	1.5%
MORRIS	HARDING TOWNSHIP	\$395	48	2.3%	\$413	48	2.4%	\$359	35	1.8%
MORRIS	MOUNT ARLINGTON BORO	\$283	34	2.0%	\$407	47	2.9%	\$371	42	2.3%
MORRIS	NETCONG BORO	\$203	10	1.6%	\$214	17	1.7%	\$242	18	2.1%
MORRIS	RIVERDALE BORO	\$221	15	1.7%	\$355	42	2.6%	\$336	29	2.5%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
e e	e - Operating Type K-8	\$293			\$298			\$299		
State median	- Operating Type K-8	\$282			\$280			\$304		
State average	e - All operating types	\$282			\$293			\$304		
State median	- All operating types	\$280			\$289			\$301		
	Low to High Ranges	\$69 — \$1,627		0.6%-6.8%	\$72 — \$1,463		0.4%-4.7%	\$43 — \$1,142		0.3%-6.2%
COUNTY	DISTRICT									
OCEAN	BAY HEAD BORO	\$213	13	1.1%	\$189	8	0.9%	\$303	24	1.4%
OCEAN	LAVALLETTE BORO	\$275	32	1.8%	\$72	1	0.4%	\$147	4	0.9%
SALEM	ELSINBORO TWP	\$493	56	4.6%	\$296	33	2.4%	\$830	64	5.8%
SALEM	LOWER ALLOWAYS CREEK	\$613	61	4.6%	\$335	36	2.4%	\$920	65	5.7%
SALEM	MANNINGTON TWP	\$232	19	1.9%	\$296	33	2.3%	\$330	28	2.4%
SALEM	OLDMANS TWP	\$309	37	2.3%	\$541	59	3.7%	\$362	37	2.3%
SALEM	QUINTON TWP	\$245	25	2.3%	\$262	28	2.5%	\$397	45	3.3%
SALEM	UPPER PITTSGROVE TWP	\$69	1	0.7%	\$154	4	1.5%	\$101	3	0.9%
SUSSEX	HAMBURG BORO	\$268	31	1.8%	\$270	31	1.6%	\$419	46	2.6%
SUSSEX	LAFAYETTE TWP	\$236	22	2.1%	\$399	46	3.3%	\$304	25	2.4%
SUSSEX	MONTAGUE TWP	\$347	43	2.1%	\$453	52	2.8%	\$63	2	0.4%
SUSSEX	OGDENSBURG BORO	\$372	46	2.9%	\$207	14	1.7%	\$183	7	1.5%
UNION	WINFIELD TWP	\$516	57	2.9%	\$462	54	2.7%	\$364	38	2.0%
WARREN	ALLAMUCHY TWP	\$328	39	2.4%	\$174	7	1.4%	\$43	1	0.3%
WARREN	ALPHA BORO	\$409	49	3.3%	\$487	55	3.6%	\$394	43	2.7%
WARREN	HARMONY TWP	\$233	20	1.8%	\$252	22	2.0%	\$259	19	1.8%
WARREN	HOPE TWP	\$222	16	1.7%	\$346	40	2.7%	\$199	10	1.5%
WARREN	OXFORD TWP	\$81	2	0.7%	\$240	18	2.0%	\$159	5	1.2%
WARREN	POHATCONG TWP	\$340	41	2.8%	\$336	37	2.7%	\$340	32	2.5%

Classroom Purchased Services and Other - Indicator 5 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$82			\$93			\$112		
State median - 0	Operating Type K-8	\$90			\$96			\$115		
State average -	All operating types	\$189			\$180			\$189		
State median - A	All operating types	\$94			\$98	98 \$115				
I	Low to High Ranges	\$17 — \$662		0.0%-4.5%	\$12 — \$852		0.0%-5.1%	\$10 — \$1,078		0.0%-5.7%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$55	7	0.5%	\$35	5	0.3%	\$34	4	0.3%
ATLANTIC	FOLSOM BORO	\$79	16	0.9%	\$85	19	1.0%	\$135	25	1.2%
ATLANTIC	PORT REPUBLIC CITY	\$397	61	2.5%	\$698	65	4.3%	\$319	55	2.0%
ATLANTIC	WEYMOUTH TWP	\$84	18	0.8%	\$59	9	0.6%	\$87	15	0.8%
BERGEN	ALPINE BORO	\$337	59	1.4%	\$337	56	1.5%	\$434	58	1.9%
BERGEN	MOONACHIE BORO	\$107	26	0.6%	\$107	24	0.6%	\$101	17	0.5%
BERGEN	SOUTH HACKENSACK TWP	\$495	64	2.9%	\$452	61	2.7%	\$446	59	2.9%
BURLINGTON	BEVERLY CITY	\$232	49	1.5%	\$167	45	1.2%	\$191	39	1.4%
BURLINGTON	DELANCO TWP	\$104	23	0.8%	\$93	21	0.7%	\$139	27	1.0%
BURLINGTON	NEW HANOVER TWP	\$50	6	0.3%	\$149	39	1.0%	\$113	22	0.6%
BURLINGTON	RIVERTON	\$211	42	1.7%	\$151	40	1.2%	\$142	28	1.1%
BURLINGTON	WASHINGTON TWP	\$285	57	1.5%	\$656	64	4.2%	\$1,078	66	5.5%
BURLINGTON	WOODLAND TWP	\$231	48	1.8%	\$359	57	2.7%	\$230	47	1.7%
CAMDEN	BROOKLAWN BORO	\$106	24	1.0%	\$64	10	0.6%	\$193	41	1.6%
CAMDEN	GIBBSBORO BORO	\$238	52	1.7%	\$277	55	1.9%	\$254	49	1.6%
CAMDEN	LAWNSIDE BORO			0.0%	\$13	2	0.1%	\$19	3	0.2%
CAMDEN	MERCHANTVILLE BORO	\$222	44	1.8%	\$160	44	1.4%	\$251	48	2.0%
CAPE MAY	AVALON BORO	\$433	63	1.4%	\$430	60	1.4%	\$515	61	1.4%
CAPE MAY	NORTH WILDWOOD CITY	\$131	33	0.7%	\$177	46	1.0%	\$183	37	0.9%
CAPE MAY	SEA ISLE CITY	\$262	55	0.8%	\$530	63	1.6%	\$591	63	1.7%
CAPE MAY	STONE HARBOR BORO	\$244	53	1.1%	\$242	52	1.1%	\$474	60	1.8%
CAPE MAY	WILDWOOD CREST BORO	\$17	1	0.1%	\$16	3	0.1%	\$16	2	0.1%
CAPE MAY	WOODBINE BORO	\$60	9	0.5%	\$50	8	0.4%	\$58	7	0.4%
CUMBERLAND	DEERFIELD TWP	\$62	11	0.6%	\$64	10	0.6%	\$83	14	0.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - C	Operating Type K-8	\$82			\$93			\$112		
State median - O	perating Type K-8	\$90			\$96			\$115		
State average - A	all operating types	\$189			\$180			\$189		
State median - A	ll operating types	\$94			\$98			\$115		
L	ow to High Ranges	\$17 – \$662		0.0%-4.5%	\$12 — \$852		0.0%-5.1%	\$10 — \$1,078		0.0%-5.7%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$132	34	0.8%	\$130	33	0.9%	\$136	26	0.7%
CUMBERLAND	GREENWICH TWP	\$432	62	3.1%	\$510	62	3.5%	\$555	62	3.0%
CUMBERLAND	MAURICE RIVER TWP	\$30	3	0.3%	\$44	7	0.4%	\$205	43	1.7%
CUMBERLAND	STOW CREEK TWP	\$210	41	2.1%	\$139	37	1.2%	\$280	50	2.2%
HUDSON	EAST NEWARK BORO	\$36	4	0.4%	\$39	6	0.4%	\$47	6	0.5%
HUNTERDON	BLOOMSBURY BORO	\$56	8	0.5%	\$70	12	0.5%	\$79	12	0.6%
HUNTERDON	CALIFON BORO	\$119	30	0.9%	\$127	31	0.9%	\$70	9	0.5%
HUNTERDON	FRANKLIN TWP	\$77	15	0.6%	\$84	18	0.6%	\$115	23	0.9%
HUNTERDON	FRENCHTOWN BORO	\$106	24	0.7%	\$127	31	0.8%	\$164	32	1.1%
HUNTERDON	HAMPTON BORO	\$264	56	1.7%	\$104	23	0.7%	\$104	18	0.7%
HUNTERDON	MILFORD BORO	\$662	65	4.5%	\$852	66	5.1%	\$862	65	5.7%
MONMOUTH	AVON BORO	\$330	58	2.5%	\$364	58	2.5%	\$213	45	1.6%
MONMOUTH	BRADLEY BEACH BORO	\$248	54	1.6%	\$256	53	1.6%	\$285	51	1.6%
MONMOUTH	DEAL BORO	\$79	16	0.5%	\$229	50	1.2%	\$295	53	1.4%
MONMOUTH	FARMINGDALE BORO			0.0%			0.0%			0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$207	40	2.0%	\$239	51	2.3%	\$325	56	2.7%
MONMOUTH	NEPTUNE CITY	\$94	21	1.0%	\$86	20	0.9%	\$171	34	1.4%
MONMOUTH	SEA GIRT BORO	\$171	37	1.0%	\$112	26	0.7%	\$152	29	0.9%
MONMOUTH	SPRING LAKE BORO	\$99	22	0.6%	\$151	40	0.8%	\$229	46	1.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$69	12	0.6%	\$70	12	0.6%	\$96	16	0.8%
MORRIS	HARDING TOWNSHIP	\$373	60	2.2%	\$416	59	2.4%	\$420	57	2.1%
MORRIS	MOUNT ARLINGTON BORO	\$88	19	0.6%	\$76	16	0.5%	\$106	19	0.7%
MORRIS	NETCONG BORO	\$36	4	0.3%	\$12	1	0.1%	\$10	1	0.1%
MORRIS	RIVERDALE BORO	\$224	45	1.7%	\$221	49	1.6%	\$192	40	1.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
	e - Operating Type K-8	\$82			\$93			\$112		
	n - Operating Type K-8	\$90			\$96			\$115		
_	e - All operating types	\$189			\$180					
State media	n - All operating types	\$94			\$98			\$115		
	Low to High Ranges	\$17 — \$662		0.0%-4.5%	\$12 — \$852		0.0%-5.1%	\$10 — \$1,078		0.0%-5.7%
COUNTY	DISTRICT									
OCEAN	BAY HEAD BORO	\$227	46	1.2%	\$260	54	1.3%	\$854	64	3.9%
OCEAN	LAVALLETTE BORO	\$109	27	0.7%	\$118	29	0.7%	\$77	11	0.5%
SALEM	ELSINBORO TWP	\$73	13	0.7%	\$72	15	0.6%	\$131	24	0.9%
SALEM	LOWER ALLOWAYS CREEK	\$122	31	0.9%	\$132	34	1.0%	\$306	54	1.9%
SALEM	MANNINGTON TWP	\$140	35	1.1%	\$141	38	1.1%	\$156	31	1.1%
SALEM	OLDMANS TWP	\$129	32	0.9%	\$213	48	1.5%	\$211	44	1.3%
SALEM	QUINTON TWP	\$61	10	0.6%	\$134	35	1.3%	\$178	35	1.5%
SALEM	UPPER PITTSGROVE TWP	\$169	36	1.7%	\$79	17	0.8%	\$154	30	1.4%
SUSSEX	HAMBURG BORO	\$199	38	1.4%	\$152	42	0.9%	\$179	36	1.1%
SUSSEX	LAFAYETTE TWP	\$76	14	0.7%	\$71	14	0.6%	\$79	12	0.6%
SUSSEX	MONTAGUE TWP	\$110	28	0.7%	\$103	22	0.6%	\$68	8	0.5%
SUSSEX	OGDENSBURG BORO	\$22	2	0.2%	\$27	4	0.2%	\$42	5	0.4%
UNION	WINFIELD TWP	\$233	50	1.3%	\$124	30	0.7%	\$109	21	0.6%
WARREN	ALLAMUCHY TWP	\$92	20	0.7%	\$114	28	0.9%	\$108	20	0.9%
WARREN	ALPHA BORO	\$227	46	1.9%	\$154	43	1.1%	\$291	52	2.0%
WARREN	HARMONY TWP	\$218	43	1.7%	\$135	36	1.1%	\$190	38	1.4%
WARREN	HOPE TWP	\$201	39	1.5%	\$110	25	0.8%	\$165	33	1.2%
WARREN	OXFORD TWP	\$114	29	1.0%	\$113	27	0.9%	\$75	10	0.6%
WARREN	POHATCONG TWP	\$237	51	2.0%	\$196	47	1.6%	\$203	42	1.5%

Total Support Services - Indicator 6 Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median -	Operating Type K-8	\$1,653			\$1,715			\$1,922		
State average -	· All operating types	\$1,970			\$2,042			\$2,169		
State median -	All operating types	\$1,681			\$1,802			\$1,922		
	Low to High Ranges	\$748 - \$8,255		6.2%-25.4%	\$769 — \$7,959)	6.8%-24.5%	\$1,117 — \$6,251		8.7%-26.9%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,406	18	12.1%	\$1,574	19	12.4%	\$1,613	16	13.6%
ATLANTIC	FOLSOM BORO	\$1,265	12	15.0%	\$1,399	15	15.8%	\$1,905	23	17.3%
ATLANTIC	PORT REPUBLIC CITY	\$2,380	48	14.9%	\$2,596	49	16.1%	\$2,841	48	17.4%
ATLANTIC	WEYMOUTH TWP	\$1,085	4	10.7%	\$1,083	6	10.2%	\$1,167	2	10.8%
BERGEN	ALPINE BORO	\$3,911	63	16.3%	\$4,306	64	19.1%	\$4,428	63	19.3%
BERGEN	MOONACHIE BORO	\$3,848	62	20.4%	\$3,702	63	20.7%	\$3,875	61	20.5%
BERGEN	SOUTH HACKENSACK TWP	\$2,903	56	16.7%	\$2,973	55	17.8%	\$2,920	50	18.8%
BURLINGTON	BEVERLY CITY	\$3,040	58	20.0%	\$3,564	62	24.5%	\$3,028	53	21.6%
BURLINGTON	DELANCO TWP	\$1,749	32	14.1%	\$1,932	34	15.4%	\$1,864	22	13.4%
BURLINGTON	NEW HANOVER TWP	\$2,562	49	15.1%	\$3,386	61	21.8%	\$2,838	47	16.2%
BURLINGTON	RIVERTON	\$1,701	28	13.4%	\$2,008	36	15.4%	\$2,337	38	17.4%
BURLINGTON	WASHINGTON TWP	\$2,368	47	12.8%	\$2,280	42	14.4%	\$2,406	42	12.2%
BURLINGTON	WOODLAND TWP	\$1,172	8	8.9%	\$1,063	4	8.1%	\$1,365	8	9.9%
CAMDEN	BROOKLAWN BORO	\$1,326	14	12.6%	\$1,625	22	14.6%	\$1,541	13	12.8%
CAMDEN	GIBBSBORO BORO	\$1,755	33	12.2%	\$1,846	29	12.4%	\$2,078	32	13.1%
CAMDEN	LAWNSIDE BORO	\$1,863	34	15.7%	\$1,897	33	15.8%	\$2,004	30	16.3%
CAMDEN	MERCHANTVILLE BORO	\$1,617	25	12.9%	\$1,639	23	13.8%	\$1,774	19	14.0%
CAPE MAY	AVALON BORO	\$4,230	66	13.5%	\$4,725	66	15.2%	\$5,188	65	14.5%
CAPE MAY	NORTH WILDWOOD CITY	\$3,925	64	20.4%	\$3,374	60	19.0%	\$3,637	60	18.8%
CAPE MAY	SEA ISLE CITY	\$8,255	67	25.4%	\$7,959	67	23.6%	\$6,251	67	18.5%
CAPE MAY	STONE HARBOR BORO	\$4,098	65	18.5%	\$4,660	65	20.5%	\$5,290	66	20.6%
CAPE MAY	WILDWOOD CREST BORO	\$2,602	50	14.1%	\$2,815	51	16.8%	\$3,105	55	17.6%
CAPE MAY	WOODBINE BORO	\$1,455	21	12.4%	\$1,895	32	13.9%	\$1,907	24	14.4%
CUMBERLAND	DEERFIELD TWP	\$1,112	6	10.7%	\$1,080	5	10.3%	\$1,172	3	10.5%

N.J. Department of Education - Comparative Spending Guide

Page 111

March 2010

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median -	Operating Type K-8	\$1,653			\$1,715			\$1,922		
State average -	All operating types	\$1,970			\$2,042			\$2,169		
State median -	All operating types	\$1,681			\$1,802			\$1,922		
]	Low to High Ranges	\$748 — \$8,255		6.2%-25.4%	\$769 — \$7,959)	6.8%-24.5%	\$1,117 - \$6,251		8.7%-26.9%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$3,030	57	19.1%	\$2,912	54	20.5%	\$4,973	64	26.9%
CUMBERLAND	GREENWICH TWP	\$1,259	11	9.0%	\$1,279	11	8.8%	\$2,820	46	15.1%
CUMBERLAND	MAURICE RIVER TWP	\$1,404	17	11.8%	\$1,175	8	10.5%	\$1,343	6	11.0%
CUMBERLAND	STOW CREEK TWP	\$748	1	7.3%	\$769	1	6.8%	\$1,345	7	10.4%
HUDSON	EAST NEWARK BORO	\$1,714	30	17.7%	\$1,607	21	16.5%	\$1,117	1	11.6%
HUNTERDON	BLOOMSBURY BORO	\$1,472	23	12.2%	\$1,474	16	11.1%	\$1,752	17	13.0%
HUNTERDON	CALIFON BORO	\$1,455	21	10.6%	\$1,674	26	12.3%	\$1,482	12	10.7%
HUNTERDON	FRANKLIN TWP	\$1,356	15	10.5%	\$1,386	14	10.1%	\$1,594	15	11.8%
HUNTERDON	FRENCHTOWN BORO	\$2,198	44	14.9%	\$2,456	48	16.3%	\$2,421	43	16.8%
HUNTERDON	HAMPTON BORO	\$2,250	46	14.5%	\$2,203	39	14.2%	\$2,347	40	15.1%
HUNTERDON	MILFORD BORO	\$2,829	55	19.4%	\$3,132	56	18.9%	\$3,319	57	22.1%
MONMOUTH	AVON BORO	\$1,567	24	11.9%	\$1,547	18	10.8%	\$2,225	35	16.6%
MONMOUTH	BRADLEY BEACH BORO	\$1,891	35	12.4%	\$2,088	38	12.8%	\$2,280	37	13.1%
MONMOUTH	DEAL BORO	\$1,941	38	11.5%	\$2,209	40	12.1%	\$3,401	59	16.3%
MONMOUTH	FARMINGDALE BORO	\$2,236	45	14.4%	\$2,069	37	13.9%	\$2,618	45	17.1%
MONMOUTH	MONMOUTH BEACH BORO	\$825	2	7.9%	\$807	2	7.8%	\$1,183	4	9.9%
MONMOUTH	NEPTUNE CITY	\$1,249	10	12.7%	\$1,154	7	11.5%	\$1,446	11	12.1%
MONMOUTH	SEA GIRT BORO	\$2,703	51	16.1%	\$2,902	53	18.0%	\$3,085	54	18.4%
MONMOUTH	SPRING LAKE BORO	\$3,077	60	20.3%	\$3,287	59	17.3%	\$4,098	62	20.7%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,943	39	16.6%	\$2,282	43	18.5%	\$2,340	39	18.8%
MORRIS	HARDING TOWNSHIP	\$3,076	59	18.2%	\$3,254	58	19.0%	\$3,343	58	17.0%
MORRIS	MOUNT ARLINGTON BORO	\$2,756	53	19.6%	\$2,410	47	17.3%	\$2,374	41	15.0%
MORRIS	NETCONG BORO	\$1,322	13	10.5%	\$1,352	12	11.1%	\$1,325	5	11.4%
MORRIS	RIVERDALE BORO	\$2,069	41	15.4%	\$2,391	44	17.7%	\$2,442	44	18.2%

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median	- Operating Type K-8	\$1,653			\$1,715			\$1,922		
State average	e - All operating types	\$1,970			\$2,042			\$2,169		
State median	- All operating types	\$1,681			\$1,802			\$1,922		
	Low to High Ranges	\$748 — \$8,255		6.2%-25.4%	\$769 — \$7,959)	6.8%-24.5%	\$1,117 — \$6,251		8.7%-26.9%
COUNTY	DISTRICT									
OCEAN	BAY HEAD BORO	\$3,266	61	17.2%	\$3,215	57	15.8%	\$3,294	56	15.1%
OCEAN	LAVALLETTE BORO	\$2,191	43	14.3%	\$1,938	35	12.0%	\$2,239	36	13.8%
SALEM	ELSINBORO TWP	\$1,195	9	11.3%	\$1,725	28	13.8%	\$2,069	31	14.4%
SALEM	LOWER ALLOWAYS CREEK	\$828	3	6.2%	\$1,046	3	7.5%	\$1,409	10	8.7%
SALEM	MANNINGTON TWP	\$1,438	20	11.6%	\$1,575	20	12.2%	\$1,967	29	14.3%
SALEM	OLDMANS TWP	\$1,408	19	10.3%	\$1,372	13	9.5%	\$2,088	33	13.1%
SALEM	QUINTON TWP	\$1,170	7	11.2%	\$1,205	10	11.4%	\$1,592	14	13.1%
SALEM	UPPER PITTSGROVE TWP	\$1,094	5	10.8%	\$1,200	9	11.6%	\$1,390	9	12.8%
SUSSEX	HAMBURG BORO	\$2,010	40	13.7%	\$2,256	41	13.7%	\$1,922	25	12.1%
SUSSEX	LAFAYETTE TWP	\$1,637	26	14.4%	\$1,648	25	13.8%	\$1,840	20	14.3%
SUSSEX	MONTAGUE TWP	\$2,099	42	12.7%	\$2,394	45	14.7%	\$1,929	27	13.1%
SUSSEX	OGDENSBURG BORO	\$1,893	37	14.6%	\$1,680	27	13.8%	\$1,942	28	16.2%
UNION	WINFIELD TWP	\$2,806	54	15.6%	\$2,827	52	16.7%	\$2,936	52	16.0%
WARREN	ALLAMUCHY TWP	\$1,663	27	12.4%	\$1,647	24	13.3%	\$1,846	21	14.9%
WARREN	ALPHA BORO	\$1,703	29	14.0%	\$2,402	46	17.6%	\$2,891	49	19.8%
WARREN	HARMONY TWP	\$1,891	35	14.6%	\$1,892	31	15.1%	\$2,128	34	15.1%
WARREN	HOPE TWP	\$2,725	52	20.3%	\$2,796	50	21.6%	\$2,920	50	21.8%
WARREN	OXFORD TWP	\$1,715	31	15.6%	\$1,888	30	15.5%	\$1,922	25	14.7%
WARREN	POHATCONG TWP	\$1,356	15	11.3%	\$1,495	17	11.8%	\$1,762	18	12.7%

Support Services Salaries & Benefits - Indicator 7 Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

1		2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2009-10 Per Pupil Cost	2009-10 Ranking		% of Sal/Ben To Tot Supp Services
State average -	Operating Type K-8	\$1,380				\$1,468				\$1,623			
State median -	Operating Type K-8	\$1,343				\$1,445				\$1,565			
State average -	All operating types	\$1,710				\$1,789				\$1,913			
State median -	All operating types	\$1,422				\$1,519				\$1,612			
1	Low to High Ranges	\$438 —\$3,593	3	3.6%-16.4%	36.9%-94.4%	\$480 —\$ 4	1,219	3.5%— 17.3%	44.8%-91.1%	\$518 —\$3,9	80	3.2%-20.5%	24.7%-93.2%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$1,199	23	10.4%	85.3%	\$1,343	29	10.5%	85.3%	\$1,448	24	12.2%	89.8%
ATLANTIC	FOLSOM BORO	\$1,163	20	13.8%	91.9%	\$1,274	28	14.4%	91.1%	\$1,689	36	15.4%	88.7%
ATLANTIC	PORT REPUBLIC CITY	\$2,015	52	12.6%	84.7%	\$2,225	54	13.8%	85.7%	\$2,243	55	13.8%	79.0%
ATLANTIC	WEYMOUTH TWP	\$909	8	8.9%	83.8%	\$951	10	9.0%	87.8%	\$1,079	13	10.0%	92.5%
BERGEN	ALPINE BORO	\$3,493	66	14.6%	89.3%	\$3,874	66	17.2%	90.0%	\$3,876	66	16.9%	87.5%
BERGEN	MOONACHIE BORO	\$2,260	59	12.0%	58.7%	\$2,086	52	11.7%	56.3%	\$2,196	54	11.6%	56.7%
BERGEN	SOUTH HACKENSACK TWP	\$1,935	49	11.1%	66.7%	\$1,987	47	11.9%	66.8%	\$1,907	46	12.3%	65.3%
BURLINGTON	BEVERLY CITY	\$2,008	51	13.2%	66.1%	\$2,480	58	17.0%	69.6%	\$2,138	53	15.2%	70.6%
BURLINGTON	DELANCO TWP	\$1,493	36	12.1%	85.4%	\$1,634	37	13.0%	84.6%	\$1,511	27	10.9%	81.1%
BURLINGTON	NEW HANOVER TWP	\$2,251	58	13.2%	87.9%	\$2,481	59	16.0%	73.3%	\$1,675	35	9.6%	59.0%
BURLINGTON	RIVERTON	\$1,482	35	11.6%	87.1%	\$1,813	41	13.9%	90.3%	\$2,126	51	15.8%	91.0%
BURLINGTON	WASHINGTON TWP	\$1,237	26	6.7%	52.2%	\$1,021	14	6.5%	44.8%	\$1,231	17	6.2%	51.2%
BURLINGTON	WOODLAND TWP	\$1,106	18	8.4%	94.4%	\$853	8	6.5%	80.2%	\$847	6	6.1%	62.1%
CAMDEN	BROOKLAWN BORO	\$920	9	8.7%	69.4%	\$1,122	19	10.1%	69.0%	\$964	9	8.0%	62.6%
CAMDEN	GIBBSBORO BORO	\$1,396	32	9.7%	79.5%	\$1,536	34	10.3%	83.2%	\$1,658	33	10.4%	79.8%
CAMDEN	LAWNSIDE BORO	\$1,544	39	13.0%	82.9%	\$1,583	35	13.2%	83.4%	\$1,798	39	14.7%	89.7%
CAMDEN	MERCHANTVILLE BORO	\$1,245	28	9.9%	77.0%	\$1,245	26	10.5%	76.0%	\$1,270	19	10.1%	71.6%
CAPE MAY	AVALON BORO	\$3,468	65	11.1%	82.0%	\$3,662	65	11.8%	77.5%	\$3,980	67	11.1%	76.7%
CAPE MAY	NORTH WILDWOOD CITY	\$3,128	64	16.2%	79.7%	\$2,518	60	14.2%	74.6%	\$2,753	62	14.2%	75.7%
CAPE MAY	SEA ISLE CITY	\$3,593	67	11.1%	43.5%	\$4,219	67	12.5%	53.0%	\$1,545	28	4.6%	24.7%
CAPE MAY	STONE HARBOR BORO	\$2,377	60	10.7%	58.0%	\$2,776	64	12.2%	59.6%	\$2,906	63	11.3%	54.9%
CAPE MAY	WILDWOOD CREST BORO	\$2,098	54	11.4%	80.6%	\$2,251	56	13.4%	80.0%	\$2,635	59	14.9%	84.9%
CAPE MAY	WOODBINE BORO	\$898	7	7.7%	61.7%	\$1,153	20	8.5%	60.8%	\$1,252	18	9.4%	65.7%
CUMBERLAND	DEERFIELD TWP	\$990	12	9.5%	89.0%	\$800	6	7.6%	74.1%	\$912	7	8.1%	77.8%

2009-10

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

State median - 0 State average - 1	Operating Type K-8 Operating Type K-8 All operating types All operating types	2007-08 Per Pupil Cost \$1,380 \$1,343 \$1,710 \$1,422		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2008-09 Per Pupil Cost \$1,468 \$1,445 \$1,789 \$1,519		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2009-10 Per Pupil Cost \$1,623 \$1,565 \$1,913 \$1,612		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services
I	Low to High Ranges	\$438 -\$3,593	3	3.6%-16.4%	36.9%-94.4%	\$480 —\$ 4	1,219	3.5%— 17.3%	44.8%-91.1%	\$518 — \$3,9	980	3.2%-20.5%	24.7%-93.2%
COUNTY	DISTRICT												
CUMBERLAND	DOWNE TWP	\$2,130	56	13.5%	70.3%	\$2,334	57	16.4%	80.2%	\$3,783	65	20.5%	76.1%
CUMBERLAND	GREENWICH TWP	\$1,094	17	7.9%	86.9%	\$837	7	5.7%	65.4%	\$2,287	56	12.3%	81.1%
CUMBERLAND	MAURICE RIVER TWP	\$1,231	25	10.3%	87.7%	\$972	12	8.7%	82.7%	\$1,039	11	8.5%	77.4%
CUMBERLAND	STOW CREEK TWP	\$438	1	4.3%	58.6%	\$526	2	4.6%	68.4%	\$624	2	4.8%	46.4%
HUDSON	EAST NEWARK BORO	\$1,241	27	12.8%	72.4%	\$1,047	15	10.7%	65.2%	\$800	5	8.3%	71.6%
HUNTERDON	BLOOMSBURY BORO	\$1,046	15	8.7%	71.1%	\$990	13	7.4%	67.2%	\$1,119	15	8.3%	63.9%
HUNTERDON	CALIFON BORO	\$962	11	7.0%	66.1%	\$1,167	21	8.6%	69.7%	\$1,079	13	7.8%	72.8%
HUNTERDON	FRANKLIN TWP	\$1,221	24	9.5%	90.0%	\$1,252	27	9.1%	90.3%	\$1,477	25	10.9%	92.7%
HUNTERDON	FRENCHTOWN BORO	\$1,986	50	13.5%	90.4%	\$2,079	51	13.8%	84.6%	\$2,042	50	14.2%	84.3%
HUNTERDON	HAMPTON BORO	\$1,778	48	11.4%	79.0%	\$1,857	42	12.0%	84.3%	\$2,041	49	13.1%	87.0%
HUNTERDON	MILFORD BORO	\$1,044	14	7.2%	36.9%	\$1,403	30	8.4%	44.8%	\$1,439	23	9.6%	43.4%
MONMOUTH	AVON BORO	\$1,278	29	9.7%	81.6%	\$1,186	22	8.3%	76.7%	\$1,643	31	12.2%	73.8%
MONMOUTH	BRADLEY BEACH BORO	\$1,724	43	11.3%	91.2%	\$1,901	43	11.6%	91.0%	\$2,126	51	12.2%	93.2%
MONMOUTH	DEAL BORO	\$1,342	31	8.0%	69.1%	\$1,634	37	8.9%	74.0%	\$1,665	34	8.0%	49.0%
MONMOUTH	FARMINGDALE BORO	\$1,166	21	7.5%	52.1%	\$1,080	17	7.3%	52.2%	\$1,329	21	8.7%	50.8%
MONMOUTH	MONMOUTH BEACH BORO	\$702	3	6.7%	85.1%	\$684	3	6.6%	84.8%	\$954	8	8.0%	80.6%
MONMOUTH	NEPTUNE CITY	\$861	6	8.8%	68.9%	\$774	4	7.7%	67.1%	\$768	3	6.4%	53.1%
MONMOUTH	SEA GIRT BORO	\$2,404	61	14.3%	88.9%	\$2,611	62	16.2%	90.0%	\$2,748	61	16.4%	89.1%
MONMOUTH	SPRING LAKE BORO	\$2,492	62	16.4%	81.0%	\$2,703	63	14.3%	82.2%	\$3,206	64	16.2%	78.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,732	45	14.8%	89.1%	\$1,986	46	16.1%	87.0%	\$2,027	48	16.3%	86.6%
MORRIS	HARDING TOWNSHIP	\$2,599	63	15.4%	84.5%	\$2,601	61	15.2%	79.9%	\$2,712	60	13.8%	81.1%
MORRIS	MOUNT ARLINGTON BORO	\$2,250	57	16.0%	81.6%	\$2,070	50	14.9%	85.9%	\$1,924	47	12.2%	81.0%
MORRIS	NETCONG BORO	\$1,059	16	8.4%	80.1%	\$1,068	16	8.7%	79.0%	\$1,055	12	9.1%	79.6%
MORRIS	RIVERDALE BORO	\$1,777	46	13.3%	85.9%	\$1,951	44	14.4%	81.6%	\$1,887	44	14.1%	77.3%

2009-10

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

1		2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben	2009-10		% of Total	% of Sal/Ben
		Per Pupil	2007-08	Comparative	To Tot Supp	Per Pupil	2008-09	Comparative	To Tot Supp	Per Pupil	2009-10	Comparative	To Tot Supp
		Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services
State averag	ge - Operating Type K-8	\$1,380				\$1,468				\$1,623			
State media	n - Operating Type K-8	\$1,343				\$1,445				\$1,565			
State averag	ge - All operating types	\$1,710				\$1,789				\$1,913			
State median	n - All operating types	\$1,422				\$1,519				\$1,612			
	Low to High Ranges	\$438 —\$3,59	3	3.6%-16.4%	36.9%-94.4%	\$480 — \$4	1,219	3.5% 17.3%	44.8%-91.1%	\$518 —\$3,9	980	3.2%-20.5%	24.7%-93.2%
COUNTY	DISTRICT												
OCEAN	BAY HEAD BORO	\$2,091	53	11.0%	64.0%	\$1,993	48	9.8%	62.0%	\$1,863	43	8.5%	56.6%
OCEAN	LAVALLETTE BORO	\$1,561	40	10.2%	71.2%	\$1,682	40	10.5%	86.8%	\$1,829	41	11.2%	81.7%
SALEM	ELSINBORO TWP	\$851	5	8.0%	71.2%	\$926	9	7.4%	53.7%	\$1,013	10	7.0%	49.0%
SALEM	LOWER ALLOWAYS CREEK	\$487	2	3.6%	58.8%	\$480	1	3.5%	45.9%	\$518	1	3.2%	36.8%
SALEM	MANNINGTON TWP	\$995	13	8.0%	69.2%	\$1,080	17	8.4%	68.6%	\$1,603	30	11.7%	81.5%
SALEM	OLDMANS TWP	\$1,184	22	8.7%	84.1%	\$1,218	24	8.4%	88.8%	\$1,836	42	11.5%	87.9%
SALEM	QUINTON TWP	\$930	10	8.9%	79.5%	\$964	11	9.1%	80.0%	\$1,218	16	10.0%	76.5%
SALEM	UPPER PITTSGROVE TWP	\$788	4	7.8%	72.0%	\$787	5	7.6%	65.6%	\$785	4	7.2%	56.5%
SUSSEX	HAMBURG BORO	\$1,777	46	12.1%	88.4%	\$2,020	49	12.3%	89.5%	\$1,734	38	10.9%	90.2%
SUSSEX	LAFAYETTE TWP	\$1,396	32	12.3%	85.3%	\$1,228	25	10.3%	74.5%	\$1,424	22	11.1%	77.4%
SUSSEX	MONTAGUE TWP	\$1,724	43	10.4%	82.1%	\$1,974	45	12.1%	82.5%	\$1,654	32	11.2%	85.7%
SUSSEX	OGDENSBURG BORO	\$1,607	41	12.4%	84.9%	\$1,444	32	11.9%	86.0%	\$1,733	37	14.4%	89.2%
UNION	WINFIELD TWP	\$1,501	38	8.3%	53.5%	\$1,603	36	9.4%	56.7%	\$1,802	40	9.8%	61.4%
WARREN	ALLAMUCHY TWP	\$1,409	34	10.5%	84.7%	\$1,442	31	11.7%	87.6%	\$1,594	29	12.9%	86.3%
WARREN	ALPHA BORO	\$1,500	37	12.3%	88.1%	\$2,104	53	15.4%	87.6%	\$2,337	57	16.0%	80.8%
WARREN	HARMONY TWP	\$1,694	42	13.1%	89.6%	\$1,679	39	13.4%	88.7%	\$1,895	45	13.5%	89.1%
WARREN	HOPE TWP	\$2,125	55	15.9%	78.0%	\$2,247	55	17.3%	80.4%	\$2,375	58	17.8%	81.3%
WARREN	OXFORD TWP	\$1,297	30	11.8%	75.6%	\$1,478	33	12.1%	78.3%	\$1,482	26	11.3%	77.1%
WARREN	POHATCONG TWP	\$1,153	19	9.6%	85.0%	\$1,201	23	9.5%	80.3%	\$1,285	20	9.3%	72.9%

2009-10

Total Administrative Cost - Indicator 8 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,353			\$1,392			\$1,443		
State median -	Operating Type K-8	\$1,477			\$1,506			\$1,560		
State average -	All operating types	\$1,389			\$1,420			\$1,453		
State median -	All operating types	\$1,472			\$1,510			\$1,563		
	Low to High Ranges	\$1,089 - \$2,833		5.7%-21.0%	\$1,098 — \$3,279		5.6%-15.8%	\$1,112 — \$1,845		4.7%-14.4%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,509	23	13.0%	\$1,717	47	13.5%	\$1,708	48	14.4%
ATLANTIC	FOLSOM BORO	\$1,089	1	13.0%	\$1,165	3	13.2%	\$1,348	9	12.3%
ATLANTIC	PORT REPUBLIC CITY	\$2,131	63	13.4%	\$2,002	60	12.4%	\$1,686	44	10.3%
ATLANTIC	WEYMOUTH TWP	\$1,377	10	13.6%	\$1,481	23	14.0%	\$1,561	22	14.4%
BERGEN	ALPINE BORO	\$2,686	66	11.2%	\$2,349	64	10.4%	\$1,845	65	8.0%
BERGEN	MOONACHIE BORO	\$1,804	52	9.6%	\$1,763	50	9.9%	\$1,845	65	9.8%
BERGEN	SOUTH HACKENSACK TWP	\$2,229	64	12.8%	\$2,060	61	12.3%	\$1,845	65	11.9%
BURLINGTON	BEVERLY CITY	\$2,071	61	13.6%	\$1,622	35	11.2%	\$1,671	42	11.9%
BURLINGTON	DELANCO TWP	\$1,624	35	13.1%	\$1,436	16	11.4%	\$1,712	51	12.4%
BURLINGTON	NEW HANOVER TWP	\$1,580	29	9.3%	\$1,412	15	9.1%	\$1,385	10	7.9%
BURLINGTON	RIVERTON	\$1,534	26	12.1%	\$1,477	21	11.3%	\$1,523	18	11.3%
BURLINGTON	WASHINGTON TWP	\$1,320	8	7.1%	\$1,182	4	7.5%	\$1,392	11	7.1%
BURLINGTON	WOODLAND TWP	\$1,621	34	12.3%	\$1,708	45	13.0%	\$1,679	43	12.2%
CAMDEN	BROOKLAWN BORO	\$1,328	9	12.6%	\$1,192	6	10.7%	\$1,320	6	11.0%
CAMDEN	GIBBSBORO BORO	\$1,190	3	8.3%	\$1,098	1	7.4%	\$1,193	2	7.5%
CAMDEN	LAWNSIDE BORO	\$1,502	21	12.6%	\$1,678	44	14.0%	\$1,595	30	13.0%
CAMDEN	MERCHANTVILLE BORO	\$1,194	4	9.5%	\$1,151	2	9.7%	\$1,271	3	10.1%
CAPE MAY	AVALON BORO	\$1,799	50	5.7%	\$1,729	48	5.6%	\$1,702	45	4.7%
CAPE MAY	NORTH WILDWOOD CITY	\$1,640	37	8.5%	\$1,503	24	8.5%	\$1,703	46	8.8%
CAPE MAY	SEA ISLE CITY	\$2,343	65	7.2%	\$3,279	67	9.7%	\$1,710	50	5.1%
CAPE MAY	STONE HARBOR BORO	\$1,817	53	8.2%	\$2,133	62	9.4%	\$1,708	48	6.6%
CAPE MAY	WILDWOOD CREST BORO	\$1,098	2	6.0%	\$1,191	5	7.1%	\$1,112	1	6.3%
CAPE MAY	WOODBINE BORO	\$1,563	28	13.3%	\$1,645	38	12.1%	\$1,596	31	12.0%
CUMBERLAND	DEERFIELD TWP	\$1,409	12	13.5%	\$1,355	12	12.9%	\$1,561	22	14.0%

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts) Ranked Low Cost to High Cost

2009-10 2007-08 2008-09 Actual % of Total Actual % of Total **Budget** % of Total 2007-08 2007-08 Comparative 2008-09 2008-09 Comparative 2009-10 2009-10 Comparative **Per Pupil Cost** Cost / Pupil **Per Pupil Cost** Ranking Cost / Pupil **Per Pupil Cost** Ranking Cost / Pupil Ranking State average - Operating Type K-8 \$1,353 \$1,392 \$1,443 State median - Operating Type K-8 \$1,477 \$1,506 \$1,560 \$1,389 \$1,420 \$1,453 State average - All operating types State median - All operating types \$1,472 \$1,510 \$1,563

1	Low to High Ranges	\$1,089 - \$2,833		5.7%-21.0%	\$1,098 — \$3,279		5.6%-15.8%	\$1,112 - \$1,845		4.7%-14.4%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$1,657	39	10.5%	\$1,457	20	10.3%	\$1,713	52	9.3%
CUMBERLAND	GREENWICH TWP	\$1,415	14	10.2%	\$1,442	17	9.9%	\$1,279	5	6.9%
CUMBERLAND	MAURICE RIVER TWP	\$1,523	25	12.7%	\$1,304	8	11.7%	\$1,424	14	11.7%
CUMBERLAND	STOW CREEK TWP	\$1,554	27	15.2%	\$1,563	32	13.8%	\$1,546	21	11.9%
HUDSON	EAST NEWARK BORO	\$1,736	46	17.9%	\$1,388	13	14.2%	\$1,342	8	14.0%
HUNTERDON	BLOOMSBURY BORO	\$1,803	51	15.0%	\$1,860	55	14.0%	\$1,719	56	12.7%
HUNTERDON	CALIFON BORO	\$1,738	47	12.7%	\$1,967	59	14.5%	\$1,654	35	12.0%
HUNTERDON	FRANKLIN TWP	\$1,664	40	12.9%	\$1,867	56	13.6%	\$1,661	38	12.3%
HUNTERDON	FRENCHTOWN BORO	\$1,384	11	9.4%	\$1,399	14	9.3%	\$1,277	4	8.9%
HUNTERDON	HAMPTON BORO	\$1,992	59	12.8%	\$2,409	66	15.6%	\$1,470	17	9.4%
HUNTERDON	MILFORD BORO	\$1,760	49	12.1%	\$1,646	39	9.9%	\$1,419	12	9.4%
MONMOUTH	AVON BORO	\$1,689	42	12.8%	\$1,889	57	13.2%	\$1,715	54	12.8%
MONMOUTH	BRADLEY BEACH BORO	\$1,630	36	10.7%	\$1,615	34	9.9%	\$1,706	47	9.8%
MONMOUTH	DEAL BORO	\$1,975	58	11.7%	\$2,376	65	13.0%	\$1,667	41	8.0%
MONMOUTH	FARMINGDALE BORO	\$1,754	48	11.3%	\$1,672	43	11.2%	\$1,713	52	11.2%
MONMOUTH	MONMOUTH BEACH BORO	\$1,501	20	14.4%	\$1,644	37	15.8%	\$1,716	55	14.4%
MONMOUTH	NEPTUNE CITY	\$1,700	43	17.3%	\$1,327	10	13.3%	\$1,466	16	12.3%
MONMOUTH	SEA GIRT BORO	\$1,847	54	11.0%	\$1,650	42	10.2%	\$1,666	40	10.0%
MONMOUTH	SPRING LAKE BORO	\$1,587	30	10.4%	\$1,641	36	8.7%	\$1,644	34	8.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,598	31	13.7%	\$1,503	24	12.2%	\$1,573	26	12.6%
MORRIS	HARDING TOWNSHIP	\$2,054	60	12.2%	\$1,562	31	9.1%	\$1,765	59	9.0%
MORRIS	MOUNT ARLINGTON BORO	\$1,682	41	12.0%	\$1,646	39	11.9%	\$1,744	58	11.0%
MORRIS	NETCONG BORO	\$1,291	5	10.3%	\$1,266	7	10.4%	\$1,444	15	12.5%
MORRIS	RIVERDALE BORO	\$1,654	38	12.3%	\$1,735	49	12.8%	\$1,841	63	13.7%

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$1,353			\$1,392			\$1,443		
State median - Operating Type K-8		\$1,477			\$1,506			\$1,560		
State average - All operating types		\$1,389			\$1,420			\$1,453		
State median - All operating types		\$1,472			\$1,510			\$1,563		
	Low to High Ranges	\$1,089 - \$2,833		5.7%-21.0%	\$1,098 — \$3,279		5.6%-15.8%	\$1,112 - \$1,845		4.7%-14.4%
COUNTY	DISTRICT									
OCEAN	BAY HEAD BORO	\$1,612	33	8.5%	\$1,508	26	7.4%	\$1,563	25	7.1%
OCEAN	LAVALLETTE BORO	\$1,725	45	11.3%	\$1,825	54	11.3%	\$1,719	56	10.6%
SALEM	ELSINBORO TWP	\$1,412	13	13.3%	\$1,480	22	11.8%	\$1,657	36	11.5%
SALEM	LOWER ALLOWAYS CREEK	\$1,302	7	9.7%	\$1,342	11	9.7%	\$1,532	20	9.5%
SALEM	MANNINGTON TWP	\$1,424	15	11.5%	\$1,443	18	11.2%	\$1,561	22	11.4%
SALEM	OLDMANS TWP	\$1,472	17	10.8%	\$1,522	28	10.5%	\$1,604	32	10.1%
SALEM	QUINTON TWP	\$1,451	16	13.9%	\$1,451	19	13.7%	\$1,593	28	13.1%
SALEM	UPPER PITTSGROVE TWP	\$1,298	6	12.9%	\$1,312	9	12.7%	\$1,327	7	12.2%
SUSSEX	HAMBURG BORO	\$1,892	56	12.9%	\$2,190	63	13.3%	\$1,842	64	11.6%
SUSSEX	LAFAYETTE TWP	\$1,485	19	13.1%	\$1,649	41	13.8%	\$1,799	60	14.0%
SUSSEX	MONTAGUE TWP	\$2,126	62	12.9%	\$1,808	52	11.1%	\$1,664	39	11.3%
SUSSEX	OGDENSBURG BORO	\$1,866	55	14.4%	\$1,708	45	14.0%	\$1,593	28	13.3%
UNION	WINFIELD TWP	\$1,602	32	8.9%	\$1,561	30	9.2%	\$1,658	37	9.0%
WARREN	ALLAMUCHY TWP	\$2,833	67	21.0%	\$1,816	53	14.7%	\$1,588	27	12.8%
WARREN	ALPHA BORO	\$1,478	18	12.1%	\$1,563	32	11.5%	\$1,422	13	9.7%
WARREN	HARMONY TWP	\$1,708	44	13.2%	\$1,545	29	12.3%	\$1,525	19	10.8%
WARREN	HOPE TWP	\$1,925	57	14.4%	\$1,895	58	14.6%	\$1,807	62	13.5%
WARREN	OXFORD TWP	\$1,506	22	13.7%	\$1,788	51	14.6%	\$1,805	61	13.8%
WARREN	POHATCONG TWP	\$1,515	24	12.6%	\$1,510	27	11.9%	\$1,632	33	11.8%

Legal Services - Indicator 8a

2007-08

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

2008-09

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil
State average	- Operating Type K-8							\$35		
State median -	Operating Type K-8							\$37		
State average	- All operating types							\$35		
State median -	All operating types							\$33		
130% of State								\$46		
								*		
	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$6 - \$216		0.0%-1.5%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY			0.0%			0.0%	\$30	19	0.3%
ATLANTIC	FOLSOM BORO			0.0%			0.0%	\$53	46	0.5%
ATLANTIC	PORT REPUBLIC CITY			0.0%			0.0%	\$216	67	1.3%
ATLANTIC	WEYMOUTH TWP			0.0%			0.0%	\$36	26	0.3%
BERGEN	ALPINE BORO			0.0%			0.0%	\$69	56	0.3%
BERGEN	MOONACHIE BORO			0.0%			0.0%	\$72	59	0.4%
BERGEN	SOUTH HACKENSACK TWP			0.0%			0.0%	\$20	14	0.1%
BURLINGTON	BEVERLY CITY			0.0%			0.0%	\$77	60	0.5%
BURLINGTON	DELANCO TWP			0.0%			0.0%	\$50	43	0.4%
BURLINGTON	NEW HANOVER TWP			0.0%			0.0%	\$85	62	0.5%
BURLINGTON	RIVERTON			0.0%			0.0%	\$46	36	0.3%
BURLINGTON	WASHINGTON TWP			0.0%			0.0%	\$149	64	0.8%
BURLINGTON	WOODLAND TWP			0.0%			0.0%	\$65	53	0.5%
CAMDEN	BROOKLAWN BORO			0.0%			0.0%	\$48	42	0.4%
CAMDEN	GIBBSBORO BORO			0.0%			0.0%	\$58	49	0.4%
CAMDEN	LAWNSIDE BORO			0.0%			0.0%	\$182	65	1.5%
CAMDEN	MERCHANTVILLE BORO			0.0%			0.0%	\$30	19	0.2%
CAPE MAY	AVALON BORO			0.0%			0.0%	\$7	2	0.0%
CAPE MAY	NORTH WILDWOOD CITY			0.0%			0.0%	\$46	36	0.2%
CAPE MAY	SEA ISLE CITY			0.0%			0.0%	\$182	65	0.5%
CAPE MAY	STONE HARBOR BORO			0.0%			0.0%	\$7	2	0.0%
CAPE MAY	WILDWOOD CREST BORO			0.0%			0.0%	\$40	29	0.2%
CAPE MAY	WOODBINE BORO			0.0%			0.0%	\$69	56	0.5%

Legal Services - Indicator 8a (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

2008-09

2007-08

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil
State average -	Operating Type K-8							\$35		
State median -	Operating Type K-8							\$37		
State average -	All operating types							\$35		
State median -	All operating types							\$33		
130% of State A	Average							\$46		
]	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$6 - \$216		0.0%-1.5%
COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP			0.0%			0.0%	\$35	23	0.3%
CUMBERLAND	DOWNE TWP			0.0%			0.0%	\$38	27	0.2%
CUMBERLAND	GREENWICH TWP			0.0%			0.0%	\$46	36	0.2%
CUMBERLAND	MAURICE RIVER TWP			0.0%			0.0%	\$15	7	0.1%
CUMBERLAND	STOW CREEK TWP			0.0%			0.0%	\$8	4	0.1%
HUDSON	EAST NEWARK BORO			0.0%			0.0%	\$38	27	0.4%
HUNTERDON	BLOOMSBURY BORO			0.0%			0.0%	\$28	17	0.2%
HUNTERDON	CALIFON BORO			0.0%			0.0%	\$16	9	0.1%
HUNTERDON	FRANKLIN TWP			0.0%			0.0%	\$84	61	0.6%
HUNTERDON	FRENCHTOWN BORO			0.0%			0.0%	\$18	11	0.1%
HUNTERDON	HAMPTON BORO			0.0%			0.0%	\$12	6	0.1%
HUNTERDON	MILFORD BORO			0.0%			0.0%	\$45	33	0.3%
MONMOUTH	AVON BORO			0.0%			0.0%	\$6	1	0.0%
MONMOUTH	BRADLEY BEACH BORO			0.0%			0.0%	\$18	11	0.1%
MONMOUTH	DEAL BORO			0.0%			0.0%	\$32	21	0.2%
MONMOUTH	FARMINGDALE BORO			0.0%			0.0%	\$45	33	0.3%
MONMOUTH	MONMOUTH BEACH BORO			0.0%			0.0%	\$64	51	0.5%
MONMOUTH	NEPTUNE CITY			0.0%			0.0%	\$28	17	0.2%
MONMOUTH	SEA GIRT BORO			0.0%			0.0%	\$59	50	0.4%
MONMOUTH	SPRING LAKE BORO			0.0%			0.0%	\$46	36	0.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO			0.0%			0.0%	\$65	53	0.5%
MORRIS	HARDING TOWNSHIP			0.0%			0.0%	\$50	43	0.3%
MORRIS	MOUNT ARLINGTON BORO			0.0%			0.0%	\$65	53	0.4%

Legal Services - Indicator 8a (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State averag	e - Operating Type K-8							\$35		
State median	- Operating Type K-8							\$37		
State average	e - All operating types							\$35		
State median	ı - All operating types							\$33		
130% of Stat	te Average							\$46		
	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$6 - \$216		0.0%-1.5%
COUNTY	DISTRICT									
MORRIS	NETCONG BORO			0.0%			0.0%	\$45	33	0.4%
MORRIS	RIVERDALE BORO			0.0%			0.0%	\$64	51	0.5%
OCEAN	BAY HEAD BORO			0.0%			0.0%	\$71	58	0.3%
OCEAN	LAVALLETTE BORO			0.0%			0.0%	\$35	23	0.2%
SALEM	ELSINBORO TWP			0.0%			0.0%	\$40	29	0.3%
SALEM	LOWER ALLOWAYS CREEK			0.0%			0.0%	\$27	16	0.2%
SALEM	MANNINGTON TWP			0.0%			0.0%	\$41	31	0.3%
SALEM	OLDMANS TWP			0.0%			0.0%	\$16	9	0.1%
SALEM	QUINTON TWP			0.0%			0.0%	\$9	5	0.1%
SALEM	UPPER PITTSGROVE TWP			0.0%			0.0%	\$18	11	0.2%
SUSSEX	HAMBURG BORO			0.0%			0.0%	\$50	43	0.3%
SUSSEX	LAFAYETTE TWP			0.0%			0.0%	\$15	7	0.1%
SUSSEX	MONTAGUE TWP			0.0%			0.0%	\$32	21	0.2%
SUSSEX	OGDENSBURG BORO			0.0%			0.0%	\$46	36	0.4%
UNION	WINFIELD TWP			0.0%			0.0%	\$35	23	0.2%
WARREN	ALLAMUCHY TWP			0.0%			0.0%	\$43	32	0.4%
WARREN	ALPHA BORO			0.0%			0.0%	\$95	63	0.7%
WARREN	HARMONY TWP			0.0%			0.0%	\$46	36	0.3%
WARREN	HOPE TWP			0.0%			0.0%	\$23	15	0.2%
WARREN	OXFORD TWP			0.0%			0.0%	\$54	47	0.4%
WARREN	POHATCONG TWP			0.0%			0.0%	\$56	48	0.4%

Salaries & Benefits for Administration - Indicator 9 Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

1		2007-08 Per Pupil	2007-08	% of Total Comparative	% of Sal/Ben To Total	2008-09 Per Pupil	2008-09	% of Total Comparative	% of Sal/Ben To Total	2009-10 Per Pupil	2009-10	% of Total Comparative	% of Sal/Ben To Total
		_		Cost / Pupil	Admin	Cost		Cost / Pupil	Admin	Cost		Cost / Pupil	Admin
State average -	Operating Type K-8	\$1,070				\$1,109				\$1,140			
State median -	Operating Type K-8	\$1,153				\$1,185				\$1,195			
State average -	All operating types	\$1,116				\$1,154				\$1,171			
State median	All operating types	\$1,151				\$1,193				\$1,231			
1	Low to High Ranges	\$43 —\$2,147		0.2%-14.6%	3.1%-90.4%	\$38 —\$2	,121	0.2%- 12.9%	3.2%-90.3%	\$53 —\$1,6	532	0.2%-11.9%	3.8%-94.8%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$1,278	43	11.0%	84.7%	\$1,379	51	10.8%	80.3%	\$1,412	57	11.9%	82.7%
ATLANTIC	FOLSOM BORO	\$899	13	10.7%	82.6%	\$949	20	10.7%	81.5%	\$869	13	7.9%	64.5%
ATLANTIC	PORT REPUBLIC CITY	\$1,018	19	6.4%	47.8%	\$1,450	58	9.0%	72.4%	\$1,030	23	6.3%	61.1%
ATLANTIC	WEYMOUTH TWP	\$1,109	26	10.9%	80.5%	\$1,215	37	11.5%	82.0%	\$1,272	44	11.8%	81.5%
BERGEN	ALPINE BORO	\$2,147	67	9.0%	79.9%	\$2,121	67	9.4%	90.3%	\$1,632	67	7.1%	88.5%
BERGEN	MOONACHIE BORO	\$1,316	49	7.0%	72.9%	\$1,355	50	7.6%	76.9%	\$1,447	58	7.7%	78.4%
BERGEN	SOUTH HACKENSACK TWP	\$1,820	66	10.5%	81.7%	\$1,671	65	10.0%	81.1%	\$1,580	65	10.2%	85.6%
BURLINGTON	BEVERLY CITY	\$1,219	34	8.0%	58.9%	\$936	17	6.4%	57.7%	\$1,045	26	7.4%	62.5%
BURLINGTON	DELANCO TWP	\$1,372	52	11.1%	84.5%	\$1,192	35	9.5%	83.0%	\$1,370	51	9.9%	80.0%
BURLINGTON	NEW HANOVER TWP	\$1,057	21	6.2%	66.9%	\$1,031	23	6.6%	73.0%	\$1,061	28	6.1%	76.6%
BURLINGTON	RIVERTON	\$1,265	39	9.9%	82.5%	\$1,186	33	9.1%	80.3%	\$1,206	37	9.0%	79.2%
BURLINGTON	WASHINGTON TWP	\$43	1	0.2%	3.3%	\$38	1	0.2%	3.2%	\$53	1	0.3%	3.8%
BURLINGTON	WOODLAND TWP	\$1,216	33	9.2%	75.0%	\$720	7	5.5%	42.2%	\$747	8	5.4%	44.5%
CAMDEN	BROOKLAWN BORO	\$1,063	22	10.1%	80.0%	\$936	17	8.4%	78.5%	\$1,043	25	8.7%	79.0%
CAMDEN	GIBBSBORO BORO	\$876	11	6.1%	73.6%	\$847	12	5.7%	77.1%	\$852	11	5.4%	71.4%
CAMDEN	LAWNSIDE BORO	\$986	18	8.3%	65.6%	\$647	6	5.4%	38.6%	\$970	16	7.9%	60.8%
CAMDEN	MERCHANTVILLE BORO	\$739	7	5.9%	61.9%	\$775	9	6.5%	67.3%	\$794	10	6.3%	62.5%
CAPE MAY	AVALON BORO	\$56	2	0.2%	3.1%	\$60	2	0.2%	3.5%	\$66	2	0.2%	3.9%
CAPE MAY	NORTH WILDWOOD CITY	\$1,146	28	6.0%	69.9%	\$1,092	27	6.2%	72.7%	\$1,070	29	5.5%	62.8%
CAPE MAY	SEA ISLE CITY	\$363	3	1.1%	15.5%	\$593	4	1.8%	18.1%	\$380	4	1.1%	22.2%
CAPE MAY	STONE HARBOR BORO	\$902	14	4.1%	49.6%	\$1,325	45	5.8%	62.1%	\$1,038	24	4.0%	60.8%
CAPE MAY	WILDWOOD CREST BORO	\$719	6	3.9%	65.5%	\$856	13	5.1%	71.9%	\$793	9	4.5%	71.3%
CAPE MAY	WOODBINE BORO	\$1,150	29	9.8%	73.6%	\$1,191	34	8.8%	72.4%	\$1,123	33	8.5%	70.4%
CUMBERLAND	DEERFIELD TWP	\$942	16	9.0%	66.9%	\$920	16	8.8%	67.9%	\$971	17	8.7%	62.2%

2009-10

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

State median - 6 State average -	Operating Type K-8 Operating Type K-8 All operating types All operating types	2007-08 Per Pupil Cost \$1,070 \$1,153 \$1,116 \$1,151	Ranking	% of Total Comparative Cost / Pupil	To Total Per Pupil 2008-09 Comparative To Total Per Pupil 2009-10 Comparative Ranking Cost / Pupil Admin Cost Ranking Cost / Pupil		% of Sal/Ben To Total Admin						
	Low to High Ranges	\$43 —\$2,147	7	0.2%-14.6%	3.1%-90.4%	\$38 —\$2	2,121	0.2%— 12.9%	3.2%-90.3%	\$53 —\$1,6	32	0.2%-11.9%	3.8%-94.8%
COUNTY	DISTRICT												
CUMBERLAND	DOWNE TWP	\$1,281	44	8.1%	77.3%	\$730	8	5.1%	50.1%	\$906	15	4.9%	52.9%
CUMBERLAND	GREENWICH TWP	\$828	10	6.0%	58.5%	\$863	14	5.9%	59.8%	\$185	3	1.0%	14.5%
CUMBERLAND	MAURICE RIVER TWP	\$1,283	45	10.7%	84.2%	\$1,074	25	9.6%	82.4%	\$1,096	31	9.0%	77.0%
CUMBERLAND	STOW CREEK TWP	\$1,036	20	10.1%	66.7%	\$1,089	26	9.6%	69.7%	\$971	17	7.5%	62.8%
HUDSON	EAST NEWARK BORO	\$1,249	36	12.9%	71.9%	\$955	21	9.8%	68.8%	\$992	20	10.3%	73.9%
HUNTERDON	BLOOMSBURY BORO	\$1,513	62	12.6%	83.9%	\$1,379	51	10.3%	74.1%	\$986	19	7.3%	57.4%
HUNTERDON	CALIFON BORO	\$1,572	63	11.5%	90.4%	\$1,620	62	11.9%	82.4%	\$1,007	21	7.3%	60.9%
HUNTERDON	FRANKLIN TWP	\$1,257	38	9.8%	75.5%	\$1,391	54	10.1%	74.5%	\$1,312	46	9.7%	79.0%
HUNTERDON	FRENCHTOWN BORO	\$1,163	30	7.9%	84.0%	\$1,209	36	8.0%	86.4%	\$1,074	30	7.5%	84.1%
HUNTERDON	HAMPTON BORO	\$1,507	61	9.7%	75.7%	\$1,286	40	8.3%	53.4%	\$1,180	34	7.6%	80.3%
HUNTERDON	MILFORD BORO	\$682	5	4.7%	38.8%	\$448	3	2.7%	27.2%	\$441	5	2.9%	31.1%
MONMOUTH	AVON BORO	\$1,374	53	10.4%	81.3%	\$1,651	64	11.5%	87.4%	\$1,524	62	11.3%	88.9%
MONMOUTH	BRADLEY BEACH BORO	\$1,202	32	7.9%	73.7%	\$1,181	31	7.2%	73.1%	\$1,251	41	7.2%	73.3%
MONMOUTH	DEAL BORO	\$1,235	35	7.3%	62.5%	\$1,691	66	9.2%	71.2%	\$1,581	66	7.6%	94.8%
MONMOUTH	FARMINGDALE BORO	\$1,316	49	8.5%	75.0%	\$1,308	43	8.8%	78.2%	\$1,370	51	9.0%	80.0%
MONMOUTH	MONMOUTH BEACH BORO	\$1,302	47	12.5%	86.7%	\$1,337	48	12.9%	81.3%	\$1,398	55	11.7%	81.5%
MONMOUTH	NEPTUNE CITY	\$1,433	57	14.6%	84.3%	\$1,107	28	11.1%	83.4%	\$1,104	32	9.3%	75.3%
MONMOUTH	SEA GIRT BORO	\$1,453	59	8.7%	78.7%	\$1,339	49	8.3%	81.2%	\$1,364	48	8.2%	81.9%
MONMOUTH	SPRING LAKE BORO	\$1,250	37	8.2%	78.8%	\$1,297	41	6.8%	79.0%	\$1,338	47	6.8%	81.4%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,271	42	10.9%	79.5%	\$1,231	38	10.0%	81.9%	\$1,266	43	10.2%	80.5%
MORRIS	HARDING TOWNSHIP	\$1,458	60	8.6%	71.0%	\$1,161	30	6.8%	74.3%	\$1,375	53	7.0%	77.9%
MORRIS	MOUNT ARLINGTON BORO	\$1,265	39	9.0%	75.2%	\$1,254	39	9.0%	76.2%	\$1,242	38	7.9%	71.2%
MORRIS	NETCONG BORO	\$1,102	25	8.8%	85.4%	\$1,045	24	8.6%	82.5%	\$1,196	36	10.3%	82.8%
MORRIS	RIVERDALE BORO	\$978	17	7.3%	59.1%	\$1,402	55	10.4%	80.8%	\$1,476	60	11.0%	80.2%

2009-10

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

State mediar State averag	e - Operating Type K-8 n - Operating Type K-8 e - All operating types n - All operating types	2007-08 Per Pupil Cost \$1,070 \$1,153 \$1,116 \$1,151		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost \$1,109 \$1,185 \$1,154 \$1,193		% of Total 9 Comparative g Cost / Pupil	% of Sal/Ben To Total Admin	2009-10 Per Pupil Cost \$1,140 \$1,195 \$1,171 \$1,231		% of Total Comparative Cost / Pupil	
	Low to High Ranges	\$43 — \$2,147	7	0.2%-14.6%	3.1%-90.4%	\$38 —\$2	,121	0.2%- 12.9%	3.2%-90.3%	\$53 -\$1,6	632	0.2%-11.9%	3.8%-94.8%
COUNTY	DISTRICT												
OCEAN	BAY HEAD BORO	\$1,083	23	5.7%	67.2%	\$965	22	4.7%	64.0%	\$1,053	27	4.8%	67.4%
OCEAN	LAVALLETTE BORO	\$1,451	58	9.5%	84.1%	\$1,584	61	9.8%	86.8%	\$1,537	63	9.4%	89.4%
SALEM	ELSINBORO TWP	\$903	15	8.5%	64.0%	\$941	19	7.5%	63.6%	\$1,015	22	7.1%	61.3%
SALEM	LOWER ALLOWAYS CREEK	\$794	8	5.9%	61.0%	\$784	10	5.7%	58.4%	\$857	12	5.3%	55.9%
SALEM	MANNINGTON TWP	\$802	9	6.5%	56.3%	\$841	11	6.5%	58.3%	\$875	14	6.4%	56.1%
SALEM	OLDMANS TWP	\$1,114	27	8.2%	75.7%	\$1,183	32	8.2%	77.7%	\$1,246	40	7.8%	77.7%
SALEM	QUINTON TWP	\$1,172	31	11.2%	80.8%	\$1,156	29	10.9%	79.7%	\$1,252	42	10.3%	78.6%
SALEM	UPPER PITTSGROVE TWP	\$583	4	5.8%	44.9%	\$604	5	5.8%	46.0%	\$591	6	5.5%	44.5%
SUSSEX	HAMBURG BORO	\$1,394	54	9.5%	73.7%	\$1,638	63	9.9%	74.8%	\$1,369	50	8.6%	74.3%
SUSSEX	LAFAYETTE TWP	\$1,091	24	9.6%	73.5%	\$1,384	53	11.6%	83.9%	\$1,506	61	11.7%	83.7%
SUSSEX	MONTAGUE TWP	\$1,707	65	10.3%	80.3%	\$1,472	59	9.0%	81.4%	\$1,367	49	9.3%	82.2%
SUSSEX	OGDENSBURG BORO	\$1,401	55	10.8%	75.1%	\$1,329	46	10.9%	77.8%	\$1,244	39	10.4%	78.1%
UNION	WINFIELD TWP	\$1,356	51	7.5%	84.6%	\$1,313	44	7.7%	84.1%	\$1,401	56	7.6%	84.5%
WARREN	ALLAMUCHY TWP	\$1,313	48	9.8%	46.3%	\$1,402	55	11.4%	77.2%	\$1,280	45	10.3%	80.6%
WARREN	ALPHA BORO	\$889	12	7.3%	60.1%	\$872	15	6.4%	55.8%	\$725	7	5.0%	51.0%
WARREN	HARMONY TWP	\$1,408	56	10.9%	82.4%	\$1,329	46	10.6%	86.0%	\$1,189	35	8.5%	78.0%
WARREN	HOPE TWP	\$1,574	64	11.7%	81.8%	\$1,526	60	11.8%	80.5%	\$1,546	64	11.6%	85.6%
WARREN	OXFORD TWP	\$1,283	45	11.7%	85.2%	\$1,416	57	11.6%	79.2%	\$1,454	59	11.1%	80.6%
WARREN	POHATCONG TWP	\$1,265	39	10.5%	83.5%	\$1,302	42	10.3%	86.2%	\$1,378	54	9.9%	84.4%

2009-10

Operation & Maintenance of Plant - Indicator 10 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - (Operating Type K-8	\$1,358			\$1,386			\$1,495		
State median - C	perating Type K-8	\$1,406			\$1,412			\$1,499		
State average - A	All operating types	\$1,600			\$1,645			\$1,737		
State median - A	ll operating types	\$1,479			\$1,518			\$1,580		
L	ow to High Ranges	\$841 — \$4,262		8.4%-20.6%	\$960 — \$5,756		7.7%-30.4%	\$747 — \$5,952		6.1%-25.1%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$2,050	50	17.7%	\$1,972	51	15.5%	\$1,845	40	15.6%
ATLANTIC	FOLSOM BORO	\$958	3	11.4%	\$973	2	11.0%	\$1,265	9	11.5%
ATLANTIC	PORT REPUBLIC CITY	\$1,767	43	11.1%	\$1,559	30	9.7%	\$1,704	35	10.5%
ATLANTIC	WEYMOUTH TWP	\$1,335	18	13.1%	\$1,197	8	11.3%	\$1,446	19	13.4%
BERGEN	ALPINE BORO	\$3,130	64	13.1%	\$2,313	59	10.3%	\$2,686	58	11.7%
BERGEN	MOONACHIE BORO	\$2,683	60	14.2%	\$1,632	36	9.1%	\$2,114	51	11.2%
BERGEN	SOUTH HACKENSACK TWP	\$2,887	63	16.6%	\$2,773	61	16.6%	\$2,557	57	16.4%
BURLINGTON	BEVERLY CITY	\$1,986	48	13.0%	\$1,713	42	11.8%	\$1,943	45	13.9%
BURLINGTON	DELANCO TWP	\$1,911	46	15.4%	\$1,846	47	14.7%	\$2,074	49	15.0%
BURLINGTON	NEW HANOVER TWP	\$2,121	53	12.5%	\$2,035	54	13.1%	\$1,936	44	11.1%
BURLINGTON	RIVERTON	\$1,373	20	10.8%	\$1,412	20	10.8%	\$1,505	24	11.2%
BURLINGTON	WASHINGTON TWP	\$2,351	57	12.7%	\$1,910	50	12.1%	\$2,830	59	14.4%
BURLINGTON	WOODLAND TWP	\$1,965	47	14.9%	\$1,817	46	13.8%	\$2,161	53	15.7%
CAMDEN	BROOKLAWN BORO	\$917	2	8.7%	\$1,269	14	11.4%	\$1,402	15	11.6%
CAMDEN	GIBBSBORO BORO	\$1,573	33	10.9%	\$1,865	48	12.5%	\$1,781	39	11.2%
CAMDEN	LAWNSIDE BORO	\$1,530	30	12.9%	\$1,510	25	12.6%	\$1,540	29	12.6%
CAMDEN	MERCHANTVILLE BORO	\$1,688	38	13.5%	\$1,276	15	10.8%	\$1,372	13	10.9%
CAPE MAY	AVALON BORO	\$4,037	66	12.9%	\$4,452	66	14.3%	\$5,097	66	14.2%
CAPE MAY	NORTH WILDWOOD CITY	\$2,042	49	10.6%	\$2,016	52	11.4%	\$2,371	56	12.3%
CAPE MAY	SEA ISLE CITY	\$4,262	67	13.1%	\$3,233	64	9.6%	\$5,952	67	17.6%
CAPE MAY	STONE HARBOR BORO	\$2,679	59	12.1%	\$2,530	60	11.1%	\$3,322	62	12.9%
CAPE MAY	WILDWOOD CREST BORO	\$2,245	56	12.2%	\$2,083	56	12.4%	\$2,159	52	12.2%
CAPE MAY	WOODBINE BORO	\$1,487	27	12.7%	\$1,436	21	10.6%	\$1,492	23	11.3%
CUMBERLAND	DEERFIELD TWP	\$1,268	17	12.2%	\$1,303	17	12.5%	\$1,422	17	12.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts) Ranked Low Cost to High Cost

2007-08 2008-09 2009-10 % of Total % of Total Actual % of Total **Actual Budget** 2007-08 2007-08 Comparative 2008-09 2008-09 Comparative 2009-10 2009-10 Comparative Per Pupil Cost Cost / Pupil Per Pupil Cost Ranking Cost / Pupil Per Pupil Cost Cost / Pupil Ranking Ranking State average - Operating Type K-8 \$1,358 \$1,386 \$1,495 \$1,406 \$1,412 \$1,499 State median - Operating Type K-8 State average - All operating types \$1,600 \$1,645 \$1,737 State median - All operating types \$1,479 \$1,518 \$1,580 Low to High Ranges \$841 - \$4,262 8.4%-20.6% **\$960 — \$5,756** 7.7%-30.4% **\$747 - \$5,952** 6.1%-25.1% **COUNTY** DISTRICT **CUMBERLAND** DOWNE TWP \$1.594 \$1.924 43 10.4% 34 10.1% \$1,653 39 11.7% **CUMBERLAND** GREENWICH TWP \$1,732 40 12.4% \$2,031 53 14.0% \$2,994 61 16.1% 1 **CUMBERLAND** MAURICE RIVER TWP \$1,762 42 14.7% \$1.544 26 13.8% \$747 6.1% **CUMBERLAND** STOW CREEK TWP \$1,157 11 11.3% \$1,544 26 13.6% \$1,517 25 11.7% 3 4 HUDSON EAST NEWARK BORO \$1.152 10 11.9% \$1.016 10.4% \$1.108 11.5% HUNTERDON \$1,025 4 8.5% \$1,480 23 \$1,780 38 **BLOOMSBURY BORO** 11.1% 13.2% HUNTERDON CALIFON BORO \$1,380 22 10.1% \$1,206 9 8.9% \$1,215 6 8.8% HUNTERDON FRANKLIN TWP \$1,461 26 11.3% \$1,571 31 11.4% \$1,529 27 11.3% HUNTERDON FRENCHTOWN BORO \$1,410 25 9.6% \$1,729 43 11.5% \$1,561 31 10.8% HUNTERDON \$1,744 41 \$1,599 33 10.3% \$1,529 27 9.8% HAMPTON BORO 11.2% HUNTERDON MILFORD BORO \$1.614 35 11.1% \$2,177 58 13.1% \$1,398 14 9.3% 8 32 MONMOUTH AVON BORO \$1,180 13 8.9% \$1,572 11.0% \$1,244 9.3% MONMOUTH BRADLEY BEACH BORO 21 9.0% \$1.649 37 10.1% \$1.896 42 10.9% \$1.378 MONMOUTH DEAL BORO \$3,465 65 20.6% \$3,533 65 19.3% \$4,158 64 20.0% MONMOUTH FARMINGDALE BORO 37 \$1,470 22 9.9% \$1,628 32 10.7% \$1,653 10.6% MONMOUTH 7 10.2% \$1.017 9.8% 10 10.9% MONMOUTH BEACH BORO \$1.058 4 \$1.297 MONMOUTH NEPTUNE CITY \$841 1 8.6% \$960 9.6% \$1,237 7 10.4% 1 MONMOUTH \$2,234 \$2,044 12.7% \$2,283 54 SEA GIRT BORO 55 13.3% 55 13.6% MONMOUTH SPRING LAKE BORO \$2,625 58 17.3% \$5,756 67 30.4% \$4,968 65 25.1% MONMOUTH SPRING LAKE HEIGHTS BORO \$1,246 16 10.7% \$1.238 13 10.0% \$1,412 16 11.3% **MORRIS** \$2,689 \$2,880 62 \$2,886 60 HARDING TOWNSHIP 61 15.9% 16.9% 14.7% 48 MORRIS MOUNT ARLINGTON BORO \$1.815 44 12.9% \$1.694 41 12.2% \$2,059 13.0% 3 MORRIS NETCONG BORO 19 18 10.8% \$1,069 \$1,346 10.7% \$1,314 9.2%

RIVERDALE BORO

MORRIS

10.4%

\$1,778

44

13.1%

\$1,525

\$1,393

23

11.4%

26

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$1,358			\$1,386			\$1,495		
State median -	- Operating Type K-8	\$1,406			\$1,412			\$1,499		
State average	- All operating types	\$1,600			\$1,645			\$1,737		
State median -	- All operating types	\$1,479			\$1,518			\$1,580		
	Low to High Ranges	\$841 — \$4,262		8.4%-20.6%	\$960 — \$5,756		7.7%-30.4%	\$747 — \$5,952		6.1%-25.1%
COUNTY	DISTRICT									
OCEAN	BAY HEAD BORO	\$2,822	62	14.8%	\$3,011	63	14.8%	\$3,551	63	16.2%
OCEAN	LAVALLETTE BORO	\$1,517	28	9.9%	\$1,650	38	10.3%	\$1,491	22	9.2%
SALEM	ELSINBORO TWP	\$1,194	14	11.3%	\$1,487	24	11.9%	\$1,664	33	11.6%
SALEM	LOWER ALLOWAYS CREEK	\$1,703	39	12.6%	\$1,664	40	12.0%	\$2,081	50	12.9%
SALEM	MANNINGTON TWP	\$1,165	12	9.4%	\$1,334	19	10.4%	\$1,450	20	10.6%
SALEM	OLDMANS TWP	\$1,631	36	12.0%	\$1,879	49	13.0%	\$2,015	46	12.6%
SALEM	QUINTON TWP	\$1,082	9	10.3%	\$1,037	5	9.8%	\$1,368	12	11.3%
SALEM	UPPER PITTSGROVE TWP	\$1,049	6	10.4%	\$1,081	7	10.4%	\$1,056	2	9.7%
SUSSEX	HAMBURG BORO	\$2,056	52	14.0%	\$2,169	57	13.2%	\$2,022	47	12.8%
SUSSEX	LAFAYETTE TWP	\$1,196	15	10.5%	\$1,230	11	10.3%	\$1,470	21	11.4%
SUSSEX	MONTAGUE TWP	\$2,051	51	12.4%	\$1,811	45	11.1%	\$1,755	37	11.9%
SUSSEX	OGDENSBURG BORO	\$1,400	24	10.8%	\$1,302	16	10.7%	\$1,306	11	10.9%
UNION	WINFIELD TWP	\$2,140	54	11.9%	\$1,549	29	9.1%	\$2,363	55	12.9%
WARREN	ALLAMUCHY TWP	\$1,557	32	11.6%	\$1,627	35	13.2%	\$1,891	41	15.3%
WARREN	ALPHA BORO	\$1,025	4	8.4%	\$1,047	6	7.7%	\$1,177	5	8.1%
WARREN	HARMONY TWP	\$1,536	31	11.9%	\$1,225	10	9.8%	\$1,546	30	11.0%
WARREN	HOPE TWP	\$1,829	45	13.6%	\$1,544	26	11.9%	\$1,744	36	13.0%
WARREN	OXFORD TWP	\$1,063	8	9.7%	\$1,232	12	10.1%	\$1,425	18	10.9%
WARREN	POHATCONG TWP	\$1,525	29	12.7%	\$1,599	33	12.6%	\$1,688	34	12.2%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2009-10

2009-10

2007-08

2007-08

Actual

State median - State average -	Operating Type K-8 Operating Type K-8 All operating types All operating types	2007-08 Per Pupil Cost \$605 \$639 \$797 \$682	Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2008-09 Per Pupil Cost \$617 \$655 \$804 \$715	Per Pupil 2008-09 Comparative Cost To Tot Popil Per Pupil 2009-10 Comparative Cost Pupil C		% of Sal/Ben To Tot Op/Maint				
	Low to High Ranges	\$40 —\$2,540)	0.0%-9.4%	0.0%-63.8%	\$7 — \$ 1	1,582	0.0%— 8.7%	0.0%-71.0%	\$94 —\$2,0	067	0.0%-9.5%	0.0%-61.1%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$778	43	6.7%	38.0%	\$887	47	7.0%	45.0%	\$973	49	8.2%	52.7%
ATLANTIC	FOLSOM BORO	\$456	11	5.4%	47.6%	\$164	6	1.8%	16.9%	\$556	18	5.1%	44.0%
ATLANTIC	PORT REPUBLIC CITY	\$688	34	4.3%	38.9%	\$575	24	3.6%	36.9%	\$756	36	4.6%	44.4%
ATLANTIC	WEYMOUTH TWP	\$575	22	5.7%	43.1%	\$663	31	6.3%	55.4%	\$636	26	5.9%	44.0%
BERGEN	ALPINE BORO	\$845	46	3.5%	27.0%	\$860	44	3.8%	37.2%	\$924	47	4.0%	34.4%
BERGEN	MOONACHIE BORO	\$773	42	4.1%	28.8%	\$759	39	4.2%	46.5%	\$1,143	57	6.0%	54.1%
BERGEN	SOUTH HACKENSACK TWP	\$1,329	64	7.6%	46.0%	\$1,460	61	8.7%	52.7%	\$1,424	61	9.2%	55.7%
BURLINGTON	BEVERLY CITY	\$681	32	4.5%	34.3%	\$886	46	6.1%	51.7%	\$917	46	6.5%	47.2%
BURLINGTON	DELANCO TWP	\$1,162	59	9.4%	60.8%	\$1,040	55	8.3%	56.3%	\$1,127	55	8.1%	54.3%
BURLINGTON	NEW HANOVER TWP	\$797	45	4.7%	37.6%	\$719	36	4.6%	35.3%	\$486	14	2.8%	25.1%
BURLINGTON	RIVERTON	\$469	17	3.7%	34.2%	\$484	21	3.7%	34.3%	\$545	15	4.0%	36.2%
BURLINGTON	WASHINGTON TWP	\$846	47	4.6%	36.0%	\$628	28	4.0%	32.9%	\$974	50	4.9%	34.4%
BURLINGTON	WOODLAND TWP	\$926	51	7.0%	47.1%	\$1,034	54	7.8%	56.9%	\$1,135	56	8.2%	52.5%
CAMDEN	BROOKLAWN BORO	\$339	5	3.2%	37.0%	\$290	12	2.6%	22.9%	\$366	6	3.0%	26.1%
CAMDEN	GIBBSBORO BORO	\$463	13	3.2%	29.4%	\$460	17	3.1%	24.7%	\$456	10	2.9%	25.6%
CAMDEN	LAWNSIDE BORO	\$633	29	5.3%	41.4%	\$635	29	5.3%	42.1%	\$665	30	5.4%	43.2%
CAMDEN	MERCHANTVILLE BORO	\$151	3	1.2%	8.9%	\$160	5	1.4%	12.5%	\$149	2	1.2%	10.9%
CAPE MAY	AVALON BORO	\$1,275	63	4.1%	31.6%	\$1,463	62	4.7%	32.9%	\$1,561	63	4.4%	30.6%
CAPE MAY	NORTH WILDWOOD CITY	\$1,097	56	5.7%	53.7%	\$1,139	58	6.4%	56.5%	\$1,316	60	6.8%	55.5%
CAPE MAY	SEA ISLE CITY	\$2,540	66	7.8%	59.6%	\$1,568	63	4.7%	48.5%	\$1,838	64	5.4%	30.9%
CAPE MAY	STONE HARBOR BORO	\$896	50	4.0%	33.4%	\$942	52	4.1%	37.2%	\$1,025	53	4.0%	30.9%
CAPE MAY	WILDWOOD CREST BORO	\$1,003	54	5.5%	44.7%	\$970	53	5.8%	46.6%	\$995	52	5.6%	46.1%
CAPE MAY	WOODBINE BORO	\$581	23	4.9%	39.1%	\$7	1	0.1%	0.5%			0.0%	0.0%
CUMBERLAND	DEERFIELD TWP	\$191	4	1.8%	15.1%	\$194	8	1.9%	14.9%	\$207	3	1.8%	14.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2009-10

2009-10

2007-08

2007-08

Actual

1		2007-08 Per Pupil	2007-08	% of Total Comparative	% of Sal/Ben To Tot	2008-09 Per Pupil	2008-09	% of Total Comparative	% of Sal/Ben To Tot	2009-10 Per Pupil	2009-10	% of Total Comparative	% of Sal/Ben To Tot
		Cost	Ranking	Cost / Pupil	Op/Maint	Cost	Ranking	Cost / Pupil	Op/Maint	Cost	Ranking	Cost / Pupil	Op/Maint
State average -	Operating Type K-8	\$605				\$617				\$659			
State median -	Operating Type K-8	\$639				\$655				\$698			
State average -	All operating types	\$797				\$804				\$873			
State median	All operating types	\$682				\$715				\$759			
]	Low to High Ranges	\$40 —\$2,540	ı	0.0%-9.4%	0.0%-63.8%	\$7 — \$ 1	,582	0.0%— 8.7%	0.0%-71.0%	\$94 —\$2,0	67	0.0%-9.5%	0.0%-61.1%
COUNTY	DISTRICT												
CUMBERLAND	DOWNE TWP	\$780	44	4.9%	48.9%	\$839	43	5.9%	50.8%	\$905	45	4.9%	47.0%
CUMBERLAND	GREENWICH TWP	\$72	2	0.5%	4.2%			0.0%	0.0%	\$94	1	0.5%	3.1%
CUMBERLAND	MAURICE RIVER TWP	\$928	52	7.8%	52.7%	\$817	41	7.3%	52.9%	\$260	5	2.1%	34.8%
CUMBERLAND	STOW CREEK TWP	\$425	9	4.2%	36.7%	\$472	20	4.2%	30.6%	\$555	17	4.3%	36.6%
HUDSON	EAST NEWARK BORO	\$398	8	4.1%	34.5%	\$257	9	2.6%	25.3%	\$229	4	2.4%	20.7%
HUNTERDON	BLOOMSBURY BORO	\$546	20	4.5%	53.3%	\$1,051	56	7.9%	71.0%	\$735	34	5.4%	41.3%
HUNTERDON	CALIFON BORO	\$571	21	4.2%	41.4%			0.0%	0.0%	\$562	19	4.1%	46.3%
HUNTERDON	FRANKLIN TWP			0.0%	0.0%			0.0%	0.0%			0.0%	0.0%
HUNTERDON	FRENCHTOWN BORO	\$704	36	4.8%	49.9%	\$691	33	4.6%	40.0%	\$600	21	4.2%	38.4%
HUNTERDON	HAMPTON BORO	\$1,112	57	7.2%	63.8%	\$274	10	1.8%	17.1%	\$848	43	5.4%	55.5%
HUNTERDON	MILFORD BORO	\$731	39	5.0%	45.3%	\$910	49	5.5%	41.8%	\$669	31	4.4%	47.9%
MONMOUTH	AVON BORO	\$466	15	3.5%	39.5%	\$506	22	3.5%	32.2%	\$475	11	3.5%	38.2%
MONMOUTH	BRADLEY BEACH BORO	\$605	26	4.0%	43.9%	\$691	33	4.2%	41.9%	\$733	33	4.2%	38.7%
MONMOUTH	DEAL BORO	\$1,244	62	7.4%	35.9%	\$896	48	4.9%	25.4%	\$546	16	2.6%	13.1%
MONMOUTH	FARMINGDALE BORO	\$590	24	3.8%	35.7%	\$579	26	3.9%	39.4%	\$639	27	4.2%	39.3%
MONMOUTH	MONMOUTH BEACH BORO	\$381	6	3.7%	36.0%	\$387	14	3.7%	38.1%	\$449	9	3.8%	34.6%
MONMOUTH	NEPTUNE CITY	\$441	10	4.5%	52.4%	\$469	19	4.7%	48.9%	\$622	24	5.2%	50.3%
MONMOUTH	SEA GIRT BORO	\$1,223	61	7.3%	54.7%	\$1,113	57	6.9%	54.5%	\$1,173	58	7.0%	51.4%
MONMOUTH	SPRING LAKE BORO	\$1,123	58	7.4%	42.8%	\$1,234	60	6.5%	21.4%	\$1,287	59	6.5%	25.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$465	14	4.0%	37.3%	\$468	18	3.8%	37.8%	\$478	12	3.8%	33.9%
MORRIS	HARDING TOWNSHIP	\$694	35	4.1%	25.8%	\$741	37	4.3%	25.7%	\$787	38	4.0%	27.3%
MORRIS	MOUNT ARLINGTON BORO	\$708	37	5.0%	39.0%	\$704	35	5.1%	41.6%	\$809	39	5.1%	39.3%
MORRIS	NETCONG BORO	\$664	31	5.3%	49.3%	\$627	27	5.1%	47.7%	\$433	8	3.7%	40.5%
MORRIS	RIVERDALE BORO	\$721	38	5.4%	51.8%	\$883	45	6.5%	49.7%	\$816	40	6.1%	53.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	e - Operating Type K-8 1 - Operating Type K-8	Actual 2007-08 Per Pupil Cost \$605 \$639		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost \$617 \$655		2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost \$659 \$698		2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
	e - All operating types	\$797				\$804				\$873			
	- All operating types	\$682				\$715				\$759			
	Low to High Ranges	\$40 —\$2,540)	0.0%-9.4%	0.0%-63.8%	\$7 —\$1	,582	0.0%- 8.7%	0.0%-71.0%	\$94 —\$2,0	67	0.0%-9.5%	0.0%-61.1%
COUNTY	DISTRICT												
OCEAN	BAY HEAD BORO	\$1,457	65	7.7%	51.6%	\$1,582	64	7.8%	52.5%	\$2,067	65	9.5%	58.2%
OCEAN	LAVALLETTE BORO	\$847	48	5.5%	55.8%	\$910	49	5.7%	55.2%	\$827	42	5.1%	55.5%
SALEM	ELSINBORO TWP	\$40	1	0.4%	3.4%	\$24	2	0.2%	1.6%	\$390	7	2.7%	23.4%
SALEM	LOWER ALLOWAYS CREEK	\$638	30	4.7%	37.5%	\$662	30	4.8%	39.8%	\$749	35	4.6%	36.0%
SALEM	MANNINGTON TWP	\$619	28	5.0%	53.1%	\$669	32	5.2%	50.1%	\$713	32	5.2%	49.2%
SALEM	OLDMANS TWP	\$686	33	5.0%	42.1%	\$764	40	5.3%	40.7%	\$822	41	5.2%	40.8%
SALEM	QUINTON TWP	\$468	16	4.5%	43.3%	\$459	16	4.3%	44.3%	\$658	29	5.4%	48.1%
SALEM	UPPER PITTSGROVE TWP	\$459	12	4.5%	43.8%	\$456	15	4.4%	42.2%	\$482	13	4.4%	45.6%
SUSSEX	HAMBURG BORO	\$1,012	55	6.9%	49.2%	\$1,164	59	7.1%	53.7%	\$949	48	6.0%	46.9%
SUSSEX	LAFAYETTE TWP	\$525	19	4.6%	43.9%	\$551	23	4.6%	44.8%	\$632	25	4.9%	43.0%
SUSSEX	MONTAGUE TWP	\$891	49	5.4%	43.4%	\$923	51	5.7%	51.0%	\$1,056	54	7.2%	60.2%
SUSSEX	OGDENSBURG BORO	\$741	40	5.7%	52.9%	\$745	38	6.1%	57.2%	\$778	37	6.5%	59.6%
UNION	WINFIELD TWP	\$1,190	60	6.6%	55.6%	\$351	13	2.1%	22.7%	\$1,443	62	7.9%	61.1%
WARREN	ALLAMUCHY TWP	\$751	41	5.6%	48.2%	\$835	42	6.8%	51.3%	\$851	44	6.9%	45.0%
WARREN	ALPHA BORO	\$518	18	4.2%	50.5%	\$576	25	4.2%	55.0%	\$642	28	4.4%	54.5%
WARREN	HARMONY TWP	\$614	27	4.7%	40.0%	\$191	7	1.5%	15.6%	\$615	22	4.4%	39.8%
WARREN	HOPE TWP	\$969	53	7.2%	53.0%	\$156	4	1.2%	10.1%	\$978	51	7.3%	56.1%
WARREN	OXFORD TWP	\$383	7	3.5%	36.0%	\$122	3	1.0%	9.9%	\$562	19	4.3%	39.4%

POHATCONG TWP

\$594

25

5.0%

WARREN

39.0%

\$274

10

2.2%

17.1%

\$616

23

4.4%

36.5%

Food Service - Indicator 12 Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
	Operating Type K-8	\$45			\$48			\$39		
	Operating Type K-8	\$38			\$45			\$44		
	All operating types	\$73			\$68			\$56		
State median - A	All operating types	\$44			\$47			\$44		
1	Low to High Ranges	\$1 — \$831		0.0%-3.3%	\$3 — \$822		0.0%-2.6%	\$9 — \$819		0.0%-2.3%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$98	18	0.8%	\$24	5	0.2%	\$29	8	0.2%
ATLANTIC	FOLSOM BORO			0.0%			0.0%			0.0%
ATLANTIC	PORT REPUBLIC CITY	\$105	21	0.7%	\$111	21	0.7%	\$132	25	0.8%
ATLANTIC	WEYMOUTH TWP			0.0%			0.0%			0.0%
BERGEN	ALPINE BORO			0.0%			0.0%			0.0%
BERGEN	MOONACHIE BORO	\$213	33	1.1%	\$201	30	1.1%	\$103	19	0.5%
BERGEN	SOUTH HACKENSACK TWP	\$103	20	0.6%	\$98	18	0.6%	\$23	6	0.1%
BURLINGTON	BEVERLY CITY	\$124	25	0.8%			0.0%			0.0%
BURLINGTON	DELANCO TWP	\$13	4	0.1%			0.0%	\$13	2	0.1%
BURLINGTON	NEW HANOVER TWP	\$560	39	3.3%	\$43	7	0.3%	\$204	28	1.2%
BURLINGTON	RIVERTON			0.0%			0.0%			0.0%
BURLINGTON	WASHINGTON TWP	\$151	27	0.8%	\$197	28	1.2%	\$216	30	1.1%
BURLINGTON	WOODLAND TWP	\$199	31	1.5%	\$98	18	0.7%	\$111	21	0.8%
CAMDEN	BROOKLAWN BORO	\$107	22	1.0%	\$97	17	0.9%			0.0%
CAMDEN	GIBBSBORO BORO	\$153	28	1.1%	\$122	23	0.8%	\$168	26	1.1%
CAMDEN	LAWNSIDE BORO	\$102	19	0.9%			0.0%			0.0%
CAMDEN	MERCHANTVILLE BORO	\$35	8	0.3%			0.0%	\$14	3	0.1%
CAPE MAY	AVALON BORO	\$831	40	2.6%	\$822	34	2.6%	\$819	33	2.3%
CAPE MAY	NORTH WILDWOOD CITY	\$124	25	0.6%	\$139	24	0.8%	\$126	23	0.7%
CAPE MAY	SEA ISLE CITY	\$283	36	0.9%	\$199	29	0.6%	\$400	32	1.2%
CAPE MAY	STONE HARBOR BORO			0.0%			0.0%			0.0%
CAPE MAY	WILDWOOD CREST BORO	\$76	12	0.4%	\$54	9	0.3%	\$51	11	0.3%
CAPE MAY	WOODBINE BORO			0.0%	\$146	26	1.1%			0.0%
CUMBERLAND	DEERFIELD TWP			0.0%			0.0%	\$27	7	0.2%

N.J. Department of Education - Comparative Spending Guide

Page 139

Food Service - Indicator 12 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
	Operating Type K-8	\$45			\$48			\$39		
	Operating Type K-8	\$38			\$45			\$44		
	All operating types	\$73			\$68			\$56		
State median - A	All operating types	\$44			\$47			\$44		
I	Low to High Ranges	\$1 — \$831		0.0%-3.3%	\$3 — \$822		0.0%-2.6%	\$9 — \$819		0.0%-2.3%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$179	30	1.1%	\$90	16	0.6%	\$126	23	0.7%
CUMBERLAND	GREENWICH TWP	\$316	38	2.3%	\$319	33	2.2%	\$389	31	2.1%
CUMBERLAND	MAURICE RIVER TWP	\$63	11	0.5%	\$63	13	0.6%	\$63	13	0.5%
CUMBERLAND	STOW CREEK TWP	\$80	13	0.8%	\$195	27	1.7%	\$188	27	1.4%
HUDSON	EAST NEWARK BORO			0.0%			0.0%			0.0%
HUNTERDON	BLOOMSBURY BORO	\$209	32	1.7%			0.0%	\$81	16	0.6%
HUNTERDON	CALIFON BORO			0.0%			0.0%			0.0%
HUNTERDON	FRANKLIN TWP			0.0%			0.0%			0.0%
HUNTERDON	FRENCHTOWN BORO	\$95	16	0.6%	\$56	11	0.4%	\$15	4	0.1%
HUNTERDON	HAMPTON BORO	\$239	35	1.5%	\$44	8	0.3%	\$42	9	0.3%
HUNTERDON	MILFORD BORO	\$90	15	0.6%	\$38	6	0.2%	\$80	15	0.5%
MONMOUTH	AVON BORO	\$96	17	0.7%	\$83	14	0.6%	\$91	18	0.7%
MONMOUTH	BRADLEY BEACH BORO	\$22	6	0.1%	\$19	4	0.1%	\$18	5	0.1%
MONMOUTH	DEAL BORO			0.0%			0.0%			0.0%
MONMOUTH	FARMINGDALE BORO	\$40	9	0.3%	\$55	10	0.4%			0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$6	2	0.1%	\$3	1	0.0%			0.0%
MONMOUTH	NEPTUNE CITY	\$9	3	0.1%	\$9	2	0.1%	\$9	1	0.1%
MONMOUTH	SEA GIRT BORO			0.0%			0.0%			0.0%
MONMOUTH	SPRING LAKE BORO			0.0%			0.0%			0.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1	1	0.0%			0.0%			0.0%
MORRIS	HARDING TOWNSHIP			0.0%			0.0%			0.0%
MORRIS	MOUNT ARLINGTON BORO			0.0%			0.0%			0.0%
MORRIS	NETCONG BORO			0.0%			0.0%			0.0%
MORRIS	RIVERDALE BORO			0.0%			0.0%			0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$45			\$48			\$39		
State median	- Operating Type K-8	\$38			\$45			\$44		
State average	- All operating types	\$73			\$68			\$56		
State median	- All operating types	\$44			\$47			\$44		
	Low to High Ranges	\$1 - \$831		0.0%-3.3%	\$3 — \$822		0.0%-2.6%	\$9 - \$819		0.0%-2.3%
COUNTY	DISTRICT									
OCEAN	BAY HEAD BORO			0.0%			0.0%			0.0%
OCEAN	LAVALLETTE BORO	\$303	37	2.0%	\$58	12	0.4%	\$207	29	1.3%
SALEM	ELSINBORO TWP	\$177	29	1.7%	\$101	20	0.8%	\$89	17	0.6%
SALEM	LOWER ALLOWAYS CREEK	\$108	23	0.8%	\$113	22	0.8%	\$112	22	0.7%
SALEM	MANNINGTON TWP	\$87	14	0.7%	\$87	15	0.7%	\$67	14	0.5%
SALEM	OLDMANS TWP	\$122	24	0.9%	\$143	25	1.0%	\$106	20	0.7%
SALEM	QUINTON TWP			0.0%			0.0%			0.0%
SALEM	UPPER PITTSGROVE TWP			0.0%			0.0%			0.0%
SUSSEX	HAMBURG BORO			0.0%	\$10	3	0.1%			0.0%
SUSSEX	LAFAYETTE TWP			0.0%			0.0%			0.0%
SUSSEX	MONTAGUE TWP	\$231	34	1.4%	\$250	32	1.5%	\$49	10	0.3%
SUSSEX	OGDENSBURG BORO	\$13	4	0.1%			0.0%			0.0%
UNION	WINFIELD TWP	\$59	10	0.3%	\$201	30	1.2%	\$57	12	0.3%
WARREN	ALLAMUCHY TWP			0.0%			0.0%			0.0%
WARREN	ALPHA BORO	\$33	7	0.3%			0.0%			0.0%
WARREN	HARMONY TWP			0.0%			0.0%			0.0%
WARREN	HOPE TWP			0.0%			0.0%			0.0%
WARREN	OXFORD TWP			0.0%			0.0%			0.0%
WARREN	POHATCONG TWP			0.0%			0.0%			0.0%

Extracurricular Cost- Indicator 13 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$85			\$92			\$100		
State median - 0	Operating Type K-8	\$87			\$97			\$105		
State average -	All operating types	\$243			\$256			\$271		
State median - A	All operating types	\$172			\$181			\$200		
1	Low to High Ranges	\$3 — \$481		0.0%-2.9%	\$3 — \$451		0.0%-3.0%	\$8 — \$514		0.0%-3.2%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$101	28	0.9%	\$46	16	0.4%	\$35	9	0.3%
ATLANTIC	FOLSOM BORO	\$41	16	0.5%	\$53	22	0.6%	\$67	19	0.6%
ATLANTIC	PORT REPUBLIC CITY	\$19	5	0.1%	\$47	17	0.3%	\$84	24	0.5%
ATLANTIC	WEYMOUTH TWP	\$34	12	0.3%	\$35	12	0.3%	\$35	9	0.3%
BERGEN	ALPINE BORO	\$296	60	1.2%	\$353	60	1.6%	\$264	57	1.2%
BERGEN	MOONACHIE BORO	\$96	27	0.5%	\$97	27	0.5%	\$120	31	0.6%
BERGEN	SOUTH HACKENSACK TWP	\$264	57	1.5%	\$340	58	2.0%	\$201	48	1.3%
BURLINGTON	BEVERLY CITY	\$84	25	0.5%	\$51	20	0.3%	\$82	23	0.6%
BURLINGTON	DELANCO TWP	\$110	33	0.9%	\$121	36	1.0%	\$132	36	1.0%
BURLINGTON	NEW HANOVER TWP	\$120	36	0.7%	\$134	38	0.9%	\$163	39	0.9%
BURLINGTON	RIVERTON	\$220	54	1.7%	\$259	54	2.0%	\$203	50	1.5%
BURLINGTON	WASHINGTON TWP	\$34	12	0.2%	\$29	8	0.2%	\$66	18	0.3%
BURLINGTON	WOODLAND TWP	\$35	14	0.3%	\$30	9	0.2%	\$41	12	0.3%
CAMDEN	BROOKLAWN BORO	\$124	40	1.2%	\$132	37	1.2%	\$184	44	1.5%
CAMDEN	GIBBSBORO BORO	\$348	61	2.4%	\$446	65	3.0%	\$514	66	3.2%
CAMDEN	LAWNSIDE BORO	\$31	11	0.3%	\$30	9	0.2%	\$12	3	0.1%
CAMDEN	MERCHANTVILLE BORO	\$148	45	1.2%	\$135	39	1.1%	\$156	38	1.2%
CAPE MAY	AVALON BORO	\$246	55	0.8%	\$298	56	1.0%	\$325	61	0.9%
CAPE MAY	NORTH WILDWOOD CITY	\$291	59	1.5%	\$274	55	1.5%	\$317	59	1.6%
CAPE MAY	SEA ISLE CITY	\$158	46	0.5%	\$349	59	1.0%			0.0%
CAPE MAY	STONE HARBOR BORO	\$132	43	0.6%	\$100	28	0.4%	\$222	53	0.9%
CAPE MAY	WILDWOOD CREST BORO	\$123	39	0.7%	\$312	57	1.9%	\$131	35	0.7%
CAPE MAY	WOODBINE BORO	\$17	3	0.1%	\$8	2	0.1%	\$8	1	0.1%
CUMBERLAND	DEERFIELD TWP	\$57	21	0.6%	\$47	17	0.5%	\$49	13	0.4%

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$85			\$92			\$100		
State median - 0	Operating Type K-8	\$87			\$97			\$105		
State average -	All operating types	\$243			\$256			\$271		
State median - A	All operating types	\$172			\$181			\$200		
I	Low to High Ranges	\$3 — \$481		0.0%-2.9%	\$3 — \$451		0.0%-3.0%	\$8 — \$514		0.0%-3.2%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$24	7	0.1%	\$48	19	0.3%	\$65	17	0.4%
CUMBERLAND	GREENWICH TWP	\$49	19	0.3%	\$52	21	0.4%	\$87	25	0.5%
CUMBERLAND	MAURICE RIVER TWP	\$74	24	0.6%	\$26	7	0.2%	\$87	25	0.7%
CUMBERLAND	STOW CREEK TWP	\$67	22	0.7%	\$108	32	1.0%	\$115	30	0.9%
HUDSON	EAST NEWARK BORO	\$26	8	0.3%	\$45	15	0.5%	\$51	15	0.5%
HUNTERDON	BLOOMSBURY BORO	\$30	10	0.3%	\$38	14	0.3%	\$50	14	0.4%
HUNTERDON	CALIFON BORO	\$163	47	1.2%	\$202	51	1.5%	\$188	46	1.4%
HUNTERDON	FRANKLIN TWP	\$68	23	0.5%	\$73	25	0.5%	\$80	22	0.6%
HUNTERDON	FRENCHTOWN BORO	\$168	49	1.1%	\$140	41	0.9%	\$126	33	0.9%
HUNTERDON	HAMPTON BORO	\$105	30	0.7%	\$110	34	0.7%	\$114	29	0.7%
HUNTERDON	MILFORD BORO	\$113	34	0.8%	\$153	44	0.9%	\$186	45	1.2%
MONMOUTH	AVON BORO	\$281	58	2.1%	\$191	48	1.3%	\$267	58	2.0%
MONMOUTH	BRADLEY BEACH BORO	\$246	55	1.6%	\$230	53	1.4%	\$253	55	1.5%
MONMOUTH	DEAL BORO	\$481	66	2.9%	\$451	66	2.5%	\$324	60	1.6%
MONMOUTH	FARMINGDALE BORO	\$39	15	0.3%	\$35	12	0.2%	\$52	16	0.3%
MONMOUTH	MONMOUTH BEACH BORO	\$122	38	1.2%	\$115	35	1.1%	\$177	42	1.5%
MONMOUTH	NEPTUNE CITY	\$121	37	1.2%	\$138	40	1.4%	\$193	47	1.6%
MONMOUTH	SEA GIRT BORO	\$413	64	2.5%	\$403	61	2.5%	\$430	63	2.6%
MONMOUTH	SPRING LAKE BORO	\$178	51	1.2%	\$194	49	1.0%	\$236	54	1.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$185	53	1.6%	\$195	50	1.6%	\$205	51	1.6%
MORRIS	HARDING TOWNSHIP	\$412	63	2.4%	\$409	62	2.4%	\$488	64	2.5%
MORRIS	MOUNT ARLINGTON BORO	\$182	52	1.3%	\$185	47	1.3%	\$260	56	1.6%
MORRIS	NETCONG BORO	\$114	35	0.9%	\$101	29	0.8%	\$127	34	1.1%
MORRIS	RIVERDALE BORO	\$143	44	1.1%	\$156	45	1.2%	\$182	43	1.4%

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
U	e - Operating Type K-8	\$85			\$92			\$100		
	- Operating Type K-8	\$87			\$97			\$105		
State average	e - All operating types	\$243			\$256			\$271		
State median	- All operating types	\$172			\$181			\$200		
	Low to High Ranges	\$3 — \$481		0.0%-2.9%	\$3 — \$451		0.0%-3.0%	\$8 — \$514		0.0%-3.2%
COUNTY	DISTRICT									
OCEAN	BAY HEAD BORO	\$441	65	2.3%	\$445	64	2.2%	\$511	65	2.3%
OCEAN	LAVALLETTE BORO	\$349	62	2.3%	\$423	63	2.6%	\$354	62	2.2%
SALEM	ELSINBORO TWP			0.0%			0.0%	\$12	3	0.1%
SALEM	LOWER ALLOWAYS CREEK	\$3	1	0.0%	\$9	3	0.1%	\$18	6	0.1%
SALEM	MANNINGTON TWP	\$46	17	0.4%	\$3	1	0.0%	\$11	2	0.1%
SALEM	OLDMANS TWP	\$47	18	0.3%	\$63	24	0.4%	\$79	21	0.5%
SALEM	QUINTON TWP	\$51	20	0.5%	\$93	26	0.9%	\$168	40	1.4%
SALEM	UPPER PITTSGROVE TWP	\$84	25	0.8%	\$101	29	1.0%	\$112	28	1.0%
SUSSEX	HAMBURG BORO	\$127	41	0.9%	\$142	43	0.9%	\$201	48	1.3%
SUSSEX	LAFAYETTE TWP	\$108	32	0.9%	\$108	32	0.9%	\$124	32	1.0%
SUSSEX	MONTAGUE TWP	\$15	2	0.1%	\$14	4	0.1%	\$14	5	0.1%
SUSSEX	OGDENSBURG BORO	\$163	47	1.3%	\$140	41	1.1%	\$141	37	1.2%
UNION	WINFIELD TWP	\$175	50	1.0%	\$209	52	1.2%	\$205	51	1.1%
WARREN	ALLAMUCHY TWP	\$129	42	1.0%	\$167	46	1.4%	\$168	40	1.4%
WARREN	ALPHA BORO	\$20	6	0.2%	\$19	5	0.1%	\$40	11	0.3%
WARREN	HARMONY TWP	\$104	29	0.8%	\$58	23	0.5%	\$76	20	0.5%
WARREN	HOPE TWP	\$106	31	0.8%	\$101	29	0.8%	\$108	27	0.8%
WARREN	OXFORD TWP	\$26	8	0.2%	\$33	11	0.3%	\$32	8	0.2%
WARREN	POHATCONG TWP	\$17	3	0.1%	\$22	6	0.2%	\$30	7	0.2%

Personal Services - Employee Benefits - Indicator 14 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual	Actual	Budget
		2007-08	2008-09	2009-10
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - O	perating Type K-8	26.2%	26.1%	27.8%
State median - Op	perating Type K-8	25.6%	25.4%	27.4%
State average - Al	ll operating types	25.9%	26.0%	27.6%
State median - All	l operating types	25.3%	24.9%	26.7%
	Low to High Ranges	15.9%—40.0%	14.4%—38.9%	17.1%—44.0%
COUNTY	DISTRICT			
ATLANTIC	ESTELL MANOR CITY	24.3%	23.5%	24.7%
ATLANTIC	FOLSOM BORO	23.7%	22.5%	24.1%
ATLANTIC	PORT REPUBLIC CITY	23.4%	21.3%	24.3%
ATLANTIC	WEYMOUTH TWP	28.9%	27.3%	29.9%
BERGEN	ALPINE BORO	20.3%	19.4%	22.3%
BERGEN	MOONACHIE BORO	30.5%	30.5%	33.3%
BERGEN	SOUTH HACKENSACK TWP	27.6%	25.6%	28.8%
BURLINGTON	BEVERLY CITY	22.9%	22.1%	24.2%
BURLINGTON	DELANCO TWP	30.3%	23.7%	30.4%
BURLINGTON	NEW HANOVER TWP	28.7%	31.2%	36.6%
BURLINGTON	RIVERTON	22.6%	21.7%	21.9%
BURLINGTON	WASHINGTON TWP	24.3%	22.8%	23.3%
BURLINGTON	WOODLAND TWP	23.5%	24.6%	30.7%
CAMDEN	BROOKLAWN BORO	36.8%	38.2%	29.4%
CAMDEN	GIBBSBORO BORO	28.3%	29.2%	32.3%
CAMDEN	LAWNSIDE BORO	24.1%	26.4%	25.8%
CAMDEN	MERCHANTVILLE BORO	23.4%	22.4%	23.6%
CAPE MAY	AVALON BORO	27.1%	29.3%	33.6%
CAPE MAY	NORTH WILDWOOD CITY	28.0%	25.3%	26.6%
CAPE MAY	SEA ISLE CITY	32.9%	26.4%	35.5%
CAPE MAY	STONE HARBOR BORO	22.7%	20.9%	23.1%
CAPE MAY	WILDWOOD CREST BORO	17.7%	18.3%	19.0%
CAPE MAY	WOODBINE BORO	26.8%	27.3%	25.8%
CUMBERLAND	DEERFIELD TWP	26.6%	27.8%	31.8%
CUMBERLAND	DOWNE TWP	31.6%	34.6%	35.6%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual	Actual	Budget
		2007-08	2008-09	2009-10
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - Op	erating Type K-8	26.2%	26.1%	27.8%
State median - Op	erating Type K-8	25.6%	25.4%	27.4%
State average - All	operating types	25.9%	26.0%	27.6%
State median - All	operating types	25.3%	24.9%	26.7%
	Low to High Ranges	15.9%—40.0%	14.4%—38.9%	17.1%—44.0%
COUNTY	DISTRICT			
CUMBERLAND	GREENWICH TWP	23.5%	23.5%	24.0%
CUMBERLAND	MAURICE RIVER TWP	40.0%	35.7%	44.0%
CUMBERLAND	STOW CREEK TWP	27.1%	30.1%	34.5%
HUDSON	EAST NEWARK BORO	30.4%	27.0%	34.8%
HUNTERDON	BLOOMSBURY BORO	24.4%	22.4%	24.0%
HUNTERDON	CALIFON BORO	22.9%	21.8%	21.6%
HUNTERDON	FRANKLIN TWP	21.4%	21.5%	25.8%
HUNTERDON	FRENCHTOWN BORO	17.3%	15.2%	17.1%
HUNTERDON	HAMPTON BORO	28.0%	31.7%	27.1%
HUNTERDON	MILFORD BORO	19.8%	19.1%	21.7%
MONMOUTH	AVON BORO	25.4%	26.9%	27.6%
MONMOUTH	BRADLEY BEACH BORO	26.3%	28.2%	33.3%
MONMOUTH	DEAL BORO	27.8%	21.3%	30.0%
MONMOUTH	FARMINGDALE BORO	18.4%	17.9%	17.8%
MONMOUTH	MONMOUTH BEACH BORO	20.8%	16.1%	19.7%
MONMOUTH	NEPTUNE CITY	26.7%	31.7%	33.9%
MONMOUTH	SEA GIRT BORO	25.6%	22.9%	25.2%
MONMOUTH	SPRING LAKE BORO	28.4%	29.0%	31.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	25.4%	25.9%	27.8%
MORRIS	HARDING TOWNSHIP	27.2%	27.8%	31.6%
MORRIS	MOUNT ARLINGTON BORO	24.5%	27.7%	30.0%
MORRIS	NETCONG BORO	21.7%	22.5%	21.2%
MORRIS	RIVERDALE BORO	25.4%	21.4%	22.5%
OCEAN	BAY HEAD BORO	30.0%	30.9%	33.2%
OCEAN	LAVALLETTE BORO	24.2%	24.4%	25.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08	Actual 2008-09	Budget 2009-10
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - C	Operating Type K-8	26.2%	26.1%	27.8%
State median - O	Operating Type K-8	25.6%	25.4%	27.4%
State average - A	All operating types	25.9%	26.0%	27.6%
State median - A	all operating types	25.3%	24.9% 26.7%	
<u> </u>	Low to High Ranges	15.9%—40.0%	14.4%—38.9%	17.1%—44.0%
COUNTY	DISTRICT			
SALEM	ELSINBORO TWP	15.9%	14.4%	17.4%
SALEM	LOWER ALLOWAYS CREEK	28.4%	23.8%	31.0%
SALEM	MANNINGTON TWP	34.5%	37.0%	39.2%
SALEM	OLDMANS TWP	26.3%	31.3%	32.0%
SALEM	QUINTON TWP	24.0%	23.9%	26.0%
SALEM	UPPER PITTSGROVE TWP	29.3%	30.7%	28.8%
SUSSEX	HAMBURG BORO	30.1%	30.9%	33.0%
SUSSEX	LAFAYETTE TWP	26.9%	19.9%	21.7%
SUSSEX	MONTAGUE TWP	33.6%	34.8%	35.7%
SUSSEX	OGDENSBURG BORO	25.6%	25.8%	27.9%
UNION	WINFIELD TWP	23.8%	19.6%	22.1%
WARREN	ALLAMUCHY TWP	36.7%	36.8%	37.4%
WARREN	ALPHA BORO	27.8%	25.6%	27.9%
WARREN	HARMONY TWP	27.6%	24.8%	30.1%
WARREN	HOPE TWP	24.4%	25.4%	25.6%
WARREN	OXFORD TWP	23.3%	23.0%	21.9%
WARREN	POHATCONG TWP	35.8%	38.9%	42.1%

Total Equipment - Indicator 15 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2007-08	Actual 2008-09	Budget 2009-10
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - Op	perating Type K-8	\$93	\$79	\$87
State median - Op	perating Type K-8	\$52	\$49	\$51
State average - Al	l operating types	\$66	\$69	\$60
State median - All	operating types	\$51	\$49	\$48
	Low to High Ranges	\$0 —\$1,529	\$0 — \$711	\$0 —\$592
COUNTY	DISTRICT			
ATLANTIC	ESTELL MANOR CITY	\$129	\$88	\$0
ATLANTIC	FOLSOM BORO	\$0	\$184	\$372
ATLANTIC	PORT REPUBLIC CITY	\$191	\$46	\$132
ATLANTIC	WEYMOUTH TWP	\$26	\$0	\$0
BERGEN	ALPINE BORO	\$370	\$0	\$138
BERGEN	MOONACHIE BORO	\$239	\$391	\$0
BERGEN	SOUTH HACKENSACK TWP	\$118	\$0	\$0
BURLINGTON	BEVERLY CITY	\$54	\$33	\$23
BURLINGTON	DELANCO TWP	\$36	\$0	\$0
BURLINGTON	NEW HANOVER TWP	\$0	\$0	\$85
BURLINGTON	RIVERTON	\$69	\$139	\$76
BURLINGTON	WASHINGTON TWP	\$0	\$0	\$0
BURLINGTON	WOODLAND TWP	\$112	\$0	\$98
CAMDEN	BROOKLAWN BORO	\$16	\$151	\$282
CAMDEN	GIBBSBORO BORO	\$45	\$11	\$0
CAMDEN	LAWNSIDE BORO	\$33	\$35	\$33
CAMDEN	MERCHANTVILLE BORO	\$0	\$0	\$0
CAPE MAY	AVALON BORO	\$679	\$0	\$197
CAPE MAY	NORTH WILDWOOD CITY	\$38	\$19	\$127
CAPE MAY	SEA ISLE CITY	\$0	\$155	\$0
CAPE MAY	STONE HARBOR BORO	\$189	\$369	\$104
CAPE MAY	WILDWOOD CREST BORO	\$34	\$25	\$0
CAPE MAY	WOODBINE BORO	\$31	\$21	\$46
CUMBERLAND	DEERFIELD TWP	\$0	\$25	\$0
CUMBERLAND	DOWNE TWP	\$0	\$90	\$541

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual	Actual	Budget	
		2007-08	2008-09	2009-10	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - Op	perating Type K-8	\$93	\$79	\$87	
State median - Op	erating Type K-8	\$52	\$49	\$51	
State average - All	l operating types	\$66	\$69	\$60	
State median - All	operating types	\$51	\$49	\$48	
	Low to High Ranges	\$0 —\$1,529	\$0 —\$711	\$0 —\$592	
COUNTY	DISTRICT				
CUMBERLAND	GREENWICH TWP	\$0	\$0	\$0	
CUMBERLAND	MAURICE RIVER TWP	\$138	\$194	\$33	
CUMBERLAND	STOW CREEK TWP	\$561	\$41	\$0	
HUDSON	EAST NEWARK BORO	\$0	\$0	\$592	
HUNTERDON	BLOOMSBURY BORO	\$0	\$0	\$139	
HUNTERDON	CALIFON BORO	\$32	\$0	\$0	
HUNTERDON	FRANKLIN TWP	\$0	\$0	\$0	
HUNTERDON	FRENCHTOWN BORO	\$0	\$65	\$68	
HUNTERDON	HAMPTON BORO	\$0	\$0	\$0	
HUNTERDON	MILFORD BORO	\$0	\$0	\$0	
MONMOUTH	AVON BORO	\$1,529	\$711	\$72	
MONMOUTH	BRADLEY BEACH BORO	\$13	\$20	\$89	
MONMOUTH	DEAL BORO	\$0	\$0	\$0	
MONMOUTH	FARMINGDALE BORO	\$0	\$0	\$0	
MONMOUTH	MONMOUTH BEACH BORO	\$0	\$0	\$0	
MONMOUTH	NEPTUNE CITY	\$0	\$0	\$151	
MONMOUTH	SEA GIRT BORO	\$149	\$29	\$160	
MONMOUTH	SPRING LAKE BORO	\$247	\$280	\$171	
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$0	\$0	\$0	
MORRIS	HARDING TOWNSHIP	\$0	\$106	\$0	
MORRIS	MOUNT ARLINGTON BORO	\$0	\$27	\$31	
MORRIS	NETCONG BORO	\$0	\$0	\$17	
MORRIS	RIVERDALE BORO	\$13	\$121	\$0	
OCEAN	BAY HEAD BORO	\$0	\$0	\$0	
OCEAN	LAVALLETTE BORO	\$415	\$10	\$0	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual	Actual	Budget	
		2007-08	2008-09	2009-10	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - (Operating Type K-8	\$93	\$79	\$87	
State median - C	Operating Type K-8	\$52	\$49	\$51	
State average - A	All operating types	\$66	\$69	\$60	
State median - A	All operating types	\$51	\$49	\$48	
	Low to High Ranges	\$0 —\$1,529	\$0 —\$711	\$0 — \$ 592	
COUNTY	DISTRICT				
SALEM	ELSINBORO TWP	\$80	\$40	\$0	
SALEM	LOWER ALLOWAYS CREEK	\$462	\$92	\$522	
SALEM	MANNINGTON TWP	\$77	\$27	\$0	
SALEM	OLDMANS TWP	\$0	\$259	\$549	
SALEM	QUINTON TWP	\$38	\$10	\$0	
SALEM	UPPER PITTSGROVE TWP	\$71	\$146	\$181	
SUSSEX	HAMBURG BORO	\$78	\$96	\$42	
SUSSEX	LAFAYETTE TWP	\$13	\$115	\$0	
SUSSEX	MONTAGUE TWP	\$0	\$0	\$0	
SUSSEX	OGDENSBURG BORO	\$304	\$0	\$0	
UNION	WINFIELD TWP	\$95	\$197	\$85	
WARREN	ALLAMUCHY TWP	\$0	\$0	\$0	
WARREN	ALPHA BORO	\$39	\$42	\$0	
WARREN	HARMONY TWP	\$62	\$10	\$28	
WARREN	HOPE TWP	\$33	\$0	\$0	
WARREN	OXFORD TWP	\$4	\$96	\$0	
WARREN	POHATCONG TWP	\$30	\$90	\$0	

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-8 Average		12.0		\$54,450		12.0		\$56,688	
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	12.0	9	\$63,596	56	13.0	4	\$69,809	60
ATLANTIC	FOLSOM BORO	13.8	2	\$44,865	7	13.3	2	\$46,750	5
ATLANTIC	PORT REPUBLIC CITY	7.5	63	\$47,779	14	8.0	60	\$49,265	13
ATLANTIC	WEYMOUTH TWP	10.7	28	\$45,105	8	10.0	36	\$48,265	11
BERGEN	ALPINE BORO	7.2	64	\$51,304	28	7.2	64	\$53,604	31
BERGEN	MOONACHIE BORO	10.4	32	\$67,252	61	10.2	34	\$75,560	64
BERGEN	SOUTH HACKENSACK TWP	10.3	33	\$53,109	36	11.4	16	\$54,947	37
BURLINGTON	BEVERLY CITY	10.6	30	\$51,721	32	9.1	47	\$46,986	6
BURLINGTON	DELANCO TWP	11.5	17	\$47,918	15	11.2	21	\$50,993	19
BURLINGTON	NEW HANOVER TWP	8.5	52	\$56,091	46	9.1	47	\$54,745	35
BURLINGTON	RIVERTON	11.2	21	\$61,605	54	11.5	14	\$56,249	44
BURLINGTON	WASHINGTON TWP	8.5	52	\$50,387	23	6.9	65	\$55,535	40
BURLINGTON	WOODLAND TWP	10.7	28	\$61,500	53	10.9	27	\$53,000	26
CAMDEN	BROOKLAWN BORO	12.9	4	\$52,330	34	12.4	7	\$54,920	36
CAMDEN	GIBBSBORO BORO	9.3	43	\$55,723	43	9.4	42	\$59,020	52
CAMDEN	LAWNSIDE BORO	12.0	9	\$59,000	50	11.3	19	\$59,950	54
CAMDEN	MERCHANTVILLE BORO	13.2	3	\$70,917	64	12.5	6	\$73,617	62
CAPE MAY	AVALON BORO	4.9	67	\$75,729	67	4.9	67	\$75,988	65
CAPE MAY	NORTH WILDWOOD CITY	8.3	55	\$50,872	26	8.5	55	\$56,721	46
CAPE MAY	SEA ISLE CITY	5.2	66	\$64,938	59	7.3	62	\$64,263	56
CAPE MAY	STONE HARBOR BORO	6.7	65	\$58,987	49	5.1	66	\$58,951	51
CAPE MAY	WILDWOOD CREST BORO	8.9	49	\$72,359	66	9.5	41	\$77,388	66
CAPE MAY	WOODBINE BORO	9.0	47	\$64,390	58	8.5	55	\$56,306	45
CUMBERLAND	DEERFIELD TWP	12.0	9	\$60,335	52	12.0	10	\$59,653	53
CUMBERLAND	DOWNE TWP	9.5	42	\$64,329	57	9.2	44	\$67,201	59
CUMBERLAND	GREENWICH TWP	7.6	62	\$49,423	19	8.5	55	\$52,482	23
CUMBERLAND	MAURICE RIVER TWP	11.1	23	\$48,072	16	10.8	28	\$47,534	9
CUMBERLAND	STOW CREEK TWP	9.7	38	\$43,782	4	11.1	24	\$43,782	2

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-8 Average		12.0		\$54,450		12.0		\$56,688	
COUNTY	DISTRICT								
HUDSON	EAST NEWARK BORO	15.4	1	\$44,092	6	14.9	1	\$45,220	3
HUNTERDON	BLOOMSBURY BORO	8.8	50	\$49,264	18	8.7	53	\$48,189	10
HUNTERDON	CALIFON BORO	9.6	40	\$51,100	27	10.3	32	\$51,400	20
HUNTERDON	FRANKLIN TWP	11.2	21	\$71,786	65	11.0	25	\$74,233	63
HUNTERDON	FRENCHTOWN BORO	9.6	40	\$51,975	33	9.2	44	\$55,435	38
HUNTERDON	HAMPTON BORO	8.1	59	\$53,090	35	7.3	62	\$56,975	47
HUNTERDON	MILFORD BORO	9.0	47	\$40,348	1	8.6	54	\$42,725	1
MONMOUTH	AVON BORO	9.7	38	\$51,685	31	10.1	35	\$53,437	30
MONMOUTH	BRADLEY BEACH BORO	9.1	46	\$69,205	62	9.9	37	\$66,200	58
MONMOUTH	DEAL BORO	7.8	60	\$48,315	17	7.6	61	\$55,620	41
MONMOUTH	FARMINGDALE BORO	8.2	57	\$43,718	3	8.5	55	\$46,243	4
MONMOUTH	MONMOUTH BEACH BORO	12.3	6	\$55,305	41	12.1	8	\$53,260	28
MONMOUTH	NEPTUNE CITY	11.6	16	\$47,670	13	11.7	13	\$49,968	16
MONMOUTH	SEA GIRT BORO	9.3	43	\$57,733	48	8.9	50	\$58,420	50
MONMOUTH	SPRING LAKE BORO	11.3	19	\$55,720	42	11.3	19	\$55,720	42
MONMOUTH	SPRING LAKE HEIGHTS BORO	10.6	30	\$55,919	44	11.0	25	\$50,704	18
MORRIS	HARDING TOWNSHIP	10.0	36	\$49,648	20	9.3	43	\$53,140	27
MORRIS	MOUNT ARLINGTON BORO	11.7	14	\$53,923	38	11.2	21	\$55,940	43
MORRIS	NETCONG BORO	10.9	26	\$66,182	60	10.4	31	\$78,607	67
MORRIS	RIVERDALE BORO	10.1	35	\$50,645	24	10.8	28	\$52,880	25
OCEAN	BAY HEAD BORO	8.3	55	\$49,968	22	9.2	44	\$54,247	33
OCEAN	LAVALLETTE BORO	8.2	57	\$45,929	10	8.8	51	\$51,419	21
SALEM	ELSINBORO TWP	8.4	54	\$45,422	9	9.0	49	\$48,736	12
SALEM	LOWER ALLOWAYS CREEK	8.8	50	\$62,894	55	8.8	51	\$65,959	57
SALEM	MANNINGTON TWP	12.0	9	\$56,634	47	11.4	16	\$51,996	22
SALEM	OLDMANS TWP	11.1	23	\$70,200	63	10.6	30	\$72,400	61
SALEM	QUINTON TWP	12.2	7	\$60,132	51	12.0	10	\$62,637	55
SALEM	UPPER PITTSGROVE TWP	11.8	13	\$50,660	25	12.1	8	\$50,660	17

$Student \ / \ Teacher \ Ratio: \ Median \ Teacher \ Salary \ - \ Indicator \ 16 \ (Cont'd)$

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2008-09		2008-09		2009-10		2009-10	
		Student / Teacher	2008-09	Median	2008-09	Student / Teacher	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.0		\$54,450		12.0		\$56,688	
COUNTY	DISTRICT								
SUSSEX	HAMBURG BORO	9.8	37	\$54,580	39	9.8	38	\$54,580	34
SUSSEX	LAFAYETTE TWP	11.4	18	\$51,331	29	13.1	3	\$53,292	29
SUSSEX	MONTAGUE TWP	10.8	27	\$54,890	40	11.2	21	\$57,825	49
SUSSEX	OGDENSBURG BORO	11.3	19	\$49,785	21	11.5	14	\$52,510	24
UNION	WINFIELD TWP	7.8	60	\$53,347	37	8.4	59	\$55,481	39
WARREN	ALLAMUCHY TWP	11.7	14	\$42,450	2	11.4	16	\$47,050	7
WARREN	ALPHA BORO	9.3	43	\$47,260	12	9.6	40	\$49,815	15
WARREN	HARMONY TWP	11.0	25	\$55,970	45	10.3	32	\$57,470	48
WARREN	HOPE TWP	12.9	4	\$46,518	11	12.6	5	\$49,475	14
WARREN	OXFORD TWP	10.3	33	\$43,900	5	9.8	38	\$47,142	8
WARREN	POHATCONG TWP	12.2	7	\$51,426	30	11.8	12	\$53,908	32

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-8 Average		79.1		\$62,318		77.8		\$64,805	
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	64.5	45	\$25,198	4	72.9	38	\$43,604	17
ATLANTIC	FOLSOM BORO	73.9	38	\$56,992	43	71.3	41	\$58,868	42
ATLANTIC	PORT REPUBLIC CITY								
ATLANTIC	WEYMOUTH TWP	81.7	31	\$41,404	12	73.7	35	\$46,091	22
BERGEN	ALPINE BORO	50.4	60	\$48,671	28	50.0	60	\$53,604	32
BERGEN	MOONACHIE BORO	197.9	5	\$69,170	58	195.0	6	\$72,385	57
BERGEN	SOUTH HACKENSACK TWP	144.4	9	\$50,703	31	107.8	16	\$59,037	43
BURLINGTON	BEVERLY CITY	94.6	23	\$46,083	22	272.5	1	\$1,000	1
BURLINGTON	DELANCO TWP	78.2	32	\$79,124	64	78.4	30	\$81,306	64
BURLINGTON	NEW HANOVER TWP	162.0	6	\$66,740	55	81.5	27	\$59,107	44
BURLINGTON	RIVERTON	54.8	58	\$53,738	35	55.2	58	\$57,833	41
BURLINGTON	WASHINGTON TWP	83.0	30	\$42,995	16	68.0	45	\$49,654	28
BURLINGTON	WOODLAND TWP	147.0	7	\$77,600	62	150.0	9	\$77,700	61
CAMDEN	BROOKLAWN BORO	311.0	1	\$30,224	8	255.0	4	\$34,554	12
CAMDEN	GIBBSBORO BORO	74.7	35	\$49,947	30	70.3	44	\$44,044	18
CAMDEN	LAWNSIDE BORO	94.5	24	\$55,250	40	90.0	24	\$54,400	33
CAMDEN	MERCHANTVILLE BORO	111.8	15	\$46,045	21	103.4	19	\$48,401	26
CAPE MAY	AVALON BORO	38.5	63	\$62,471	51	38.3	64	\$65,044	53
CAPE MAY	NORTH WILDWOOD CITY	55.7	56	\$77,499	61	70.4	43	\$80,376	62
CAPE MAY	SEA ISLE CITY	26.6	64	\$60,029	47	60.0	54	\$57,819	40
CAPE MAY	STONE HARBOR BORO	53.3	59	\$68,141	57	40.7	63	\$73,498	58
CAPE MAY	WILDWOOD CREST BORO	57.7	54	\$78,478	63	66.7	46	\$80,788	63
CAPE MAY	WOODBINE BORO								
CUMBERLAND	DEERFIELD TWP	133.6	11	\$41,720	14	213.9	5	\$38,456	13
CUMBERLAND	DOWNE TWP	49.1	61	\$66,666	54	86.0	25	\$40,522	16
CUMBERLAND	GREENWICH TWP								
CUMBERLAND	MAURICE RIVER TWP	131.7	12	\$48,206	26	129.7	14	\$48,206	25
CUMBERLAND	STOW CREEK TWP	139.0	10	\$44,709	19	134.0	11	\$45,636	21

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-8 Average		79.1		\$62,318		77.8		\$64,805	
COUNTY	DISTRICT			·				•	
HUDSON	EAST NEWARK BORO	258.0	2	\$54,335	37	175.0	7	\$15,015	2
HUNTERDON	BLOOMSBURY BORO	111.7	16	\$25,704	5	156.3	8	\$22,770	5
HUNTERDON	CALIFON BORO	71.4	40	\$14,000	1	65.8	47	\$18,000	3
HUNTERDON	FRANKLIN TWP	66.3	44	\$48,453	27	70.8	42	\$45,451	20
HUNTERDON	FRENCHTOWN BORO	64.0	47	\$41,531	13	62.4	53	\$44,424	19
HUNTERDON	HAMPTON BORO	61.1	50	\$43,743	17	57.8	56	\$33,170	10
HUNTERDON	MILFORD BORO	61.7	49	\$28,194	6	57.8	56	\$29,500	7
MONMOUTH	AVON BORO	88.8	25	\$20,627	3	73.6	36	\$25,079	6
MONMOUTH	BRADLEY BEACH BORO	75.8	34	\$60,830	49	106.2	17	\$61,160	47
MONMOUTH	DEAL BORO	120.0	14	\$72,660	60	108.8	15	\$74,460	60
MONMOUTH	FARMINGDALE BORO	145.0	8	\$71,406	59	150.0	9	\$73,556	59
MONMOUTH	MONMOUTH BEACH BORO	100.0	21	\$28,628	7	100.3	22	\$30,824	8
MONMOUTH	NEPTUNE CITY	106.8	17	\$42,849	15	102.6	20	\$38,704	14
MONMOUTH	SEA GIRT BORO	67.8	43	\$44,024	18	74.6	33	\$64,233	52
MONMOUTH	SPRING LAKE BORO	63.9	48	\$47,376	23	72.4	40	\$56,330	36
MONMOUTH	SPRING LAKE HEIGHTS BORO	74.0	37	\$48,814	29	85.1	26	\$56,502	37
MORRIS	HARDING TOWNSHIP	48.6	62	\$54,565	38	49.1	61	\$61,030	45
MORRIS	MOUNT ARLINGTON BORO	72.5	39	\$65,625	53	53.7	59	\$69,815	55
MORRIS	NETCONG BORO	86.0	28	\$67,822	56	81.4	28	\$71,549	56
MORRIS	RIVERDALE BORO	61.1	50	\$60,120	48	72.9	38	\$48,904	27
OCEAN	BAY HEAD BORO	242.5	4	\$32,869	10	270.0	2	\$34,378	11
OCEAN	LAVALLETTE BORO	60.0	52	\$36,048	11	64.3	50	\$40,118	15
SALEM	ELSINBORO TWP	98.0	22	\$47,975	24	104.0	18	\$50,354	30
SALEM	LOWER ALLOWAYS CREEK	101.4	20	\$48,094	25	102.4	21	\$50,944	31
SALEM	MANNINGTON TWP	245.7	3	\$58,814	46	268.6	3	\$61,106	46
SALEM	OLDMANS TWP	103.5	19	\$51,690	33	81.3	29	\$49,830	29
SALEM	QUINTON TWP	68.7	42	\$56,749	42	78.0	31	\$62,937	51
SALEM	UPPER PITTSGROVE TWP	128.0	13	\$61,960	50	131.3	12	\$61,960	49

$Student \, / \, Support \, Service \, Ratio: \, Median \, Support \, Service \, Salary \, - \, Indicator \, 17 \, (Cont'd)$

Operating Type K-8 / 0-400 (Total of 67 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Support	2008-09	Median	2008-09	Student / Support	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.1		\$62,318		77.8		\$64,805	
COUNTY	DISTRICT								
SUSSEX	HAMBURG BORO	55.2	57	\$55,911	41	44.7	62	\$47,830	23
SUSSEX	LAFAYETTE TWP	64.1	46	\$46,028	20	58.1	55	\$48,196	24
SUSSEX	MONTAGUE TWP	60.0	52	\$54,990	39	64.4	49	\$57,700	39
SUSSEX	OGDENSBURG BORO	83.1	29	\$57,415	45	62.8	52	\$55,500	35
UNION	WINFIELD TWP	88.6	26	\$17,729	2	100.0	23	\$18,438	4
WARREN	ALLAMUCHY TWP	104.3	18	\$30,720	9	131.0	13	\$31,830	9
WARREN	ALPHA BORO	55.9	55	\$54,300	36	73.3	37	\$61,645	48
WARREN	HARMONY TWP	69.3	41	\$63,836	52	64.8	48	\$66,876	54
WARREN	HOPE TWP	74.1	36	\$51,899	34	63.3	51	\$57,675	38
WARREN	OXFORD TWP	86.5	27	\$57,300	44	73.8	34	\$62,342	50
WARREN	POHATCONG TWP	78.0	33	\$51,256	32	75.7	32	\$54,912	34

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		2008-09 Student / Admin	2008-09	2008-09 Median	2008-09	2009-10 Student / Admin	2009-10	2009-10 Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	88.8	47	\$82,160	22	88.1	48	\$82,160	18
ATLANTIC	FOLSOM BORO	103.5	33	\$62,500	4	99.8	38	\$65,162	10
ATLANTIC	PORT REPUBLIC CITY	70.7	59	\$63,500	7	79.3	56	\$69,270	13
ATLANTIC	WEYMOUTH TWP	122.5	23	\$86,716	27	110.5	31	\$90,359	31
BERGEN	ALPINE BORO	41.5	65	\$102,211	52	41.2	66	\$106,299	51
BERGEN	MOONACHIE BORO	92.3	44	\$100,000	50	91.0	45	\$104,500	50
BERGEN	SOUTH HACKENSACK TWP	165.0	11	\$128,962	64	177.1	12	\$133,962	66
BURLINGTON	BEVERLY CITY	133.5	19	\$43,325	1	155.7	14	\$1,000	1
BURLINGTON	DELANCO TWP	97.8	40	\$96,266	48	98.0	39	\$90,583	32
BURLINGTON	NEW HANOVER TWP	62.3	61	\$87,705	30	58.2	63	\$61,294	8
BURLINGTON	RIVERTON	131.5	21	\$93,216	41	132.5	23	\$97,286	39
BURLINGTON	WASHINGTON TWP								
BURLINGTON	WOODLAND TWP	81.7	50	\$80,056	17	83.3	51	\$83,410	22
CAMDEN	BROOKLAWN BORO	155.5	13	\$81,956	20	306.0	1	\$113,333	55
CAMDEN	GIBBSBORO BORO	317.5	1	\$63,485	6	210.8	4	\$56,727	4
CAMDEN	LAWNSIDE BORO	97.7	41	\$85,104	25	90.0	46	\$61,400	9
CAMDEN	MERCHANTVILLE BORO	184.5	7	\$94,845	44	181.0	11	\$103,296	47
CAPE MAY	AVALON BORO	77.0	53	\$82,047	21	69.0	60	\$61,232	6
CAPE MAY	NORTH WILDWOOD CITY	104.0	32	\$88,766	34	83.4	50	\$84,430	25
CAPE MAY	SEA ISLE CITY					85.7	49	\$35,750	2
CAPE MAY	STONE HARBOR BORO	80.0	51	\$58,315	3	61.0	62	\$61,232	6
CAPE MAY	WILDWOOD CREST BORO	135.5	18	\$70,034	11	150.0	15	\$72,455	14
CAPE MAY	WOODBINE BORO	106.5	31	\$85,861	26	110.0	32	\$90,946	33
CUMBERLAND	DEERFIELD TWP	187.0	6	\$95,615	46	192.5	7	\$97,820	40
CUMBERLAND	DOWNE TWP	167.0	10	\$90,000	36	172.0	13	\$93,000	35
CUMBERLAND	GREENWICH TWP	170.0	9	\$78,898	15	46.7	64	\$82,295	19
CUMBERLAND	MAURICE RIVER TWP	197.5	3	\$107,505	55	194.5	6	\$110,199	54
CUMBERLAND	STOW CREEK TWP	139.0	17	\$88,801	35	134.0	21	\$89,792	30

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

		2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT			· · · · · ·					
HUDSON	EAST NEWARK BORO	73.7	56	\$65,000	8	102.1	36	\$55,000	3
HUNTERDON	BLOOMSBURY BORO	70.5	60	\$88,199	32	138.9	20	\$120,158	60
HUNTERDON	CALIFON BORO	75.0	55	\$96,776	49	121.5	26	\$83,539	23
HUNTERDON	FRANKLIN TWP	115.0	26	\$120,000	60	113.3	30	\$120,000	58
HUNTERDON	FRENCHTOWN BORO	100.0	36	\$79,568	16	97.5	40	\$82,526	20
HUNTERDON	HAMPTON BORO	86.8	48	\$87,192	28	82.1	53	\$102,500	46
HUNTERDON	MILFORD BORO	79.3	52	\$65,026	9	80.0	55	\$67,110	12
MONMOUTH	AVON BORO	75.5	54	\$102,425	53	81.0	54	\$107,248	53
MONMOUTH	BRADLEY BEACH BORO	91.0	46	\$90,725	38	92.0	44	\$93,354	36
MONMOUTH	DEAL BORO	48.0	64	\$115,203	58	43.5	65	\$121,649	63
MONMOUTH	FARMINGDALE BORO	120.8	24	\$63,061	5	125.0	25	\$65,582	11
MONMOUTH	MONMOUTH BEACH BORO	106.7	30	\$91,969	39	107.0	33	\$96,108	38
MONMOUTH	NEPTUNE CITY	197.5	3	\$120,938	63	200.0	5	\$126,728	64
MONMOUTH	SEA GIRT BORO	91.5	45	\$108,126	56	89.5	47	\$116,387	57
MONMOUTH	SPRING LAKE BORO	93.6	43	\$109,676	57	93.0	42	\$114,063	56
MONMOUTH	SPRING LAKE HEIGHTS BORO	133.2	20	\$73,150	12	127.7	24	\$75,162	15
MORRIS	HARDING TOWNSHIP	153.0	14	\$132,368	65	104.7	34	\$132,501	65
MORRIS	MOUNT ARLINGTON BORO	188.5	5	\$120,134	62	190.5	8	\$120,128	59
MORRIS	NETCONG BORO	150.5	15	\$88,289	33	190.0	9	\$84,730	26
MORRIS	RIVERDALE BORO	110.4	28	\$120,000	60	102.0	37	\$101,700	45
OCEAN	BAY HEAD BORO	60.6	63	\$55,000	2	67.5	61	\$57,200	5
OCEAN	LAVALLETTE BORO	72.6	57	\$115,586	59	77.9	57	\$120,168	61
SALEM	ELSINBORO TWP	98.0	38	\$81,000	18	104.0	35	\$84,240	24
SALEM	LOWER ALLOWAYS CREEK	101.4	35	\$68,174	10	143.3	17	\$104,482	49
SALEM	MANNINGTON TWP	172.0	8	\$94,000	42	188.0	10	\$98,000	41
SALEM	OLDMANS TWP	103.5	33	\$90,375	37	133.6	22	\$79,981	17
SALEM	QUINTON TWP	127.9	22	\$76,661	13	118.3	27	\$79,957	16
SALEM	UPPER PITTSGROVE TWP	256.0	2	\$81,877	19	262.7	3	\$82,810	21

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

		2008-09 Student / Admin	2008-09	2008-09 Median	2008-09	2009-10 Student / Admin	2009-10	2009-10 Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT								
SUSSEX	HAMBURG BORO	95.7	42	\$101,392	51	143.0	18	\$100,048	44
SUSSEX	LAFAYETTE TWP	98.3	37	\$95,000	45	93.0	42	\$98,420	42
SUSSEX	MONTAGUE TWP	110.0	29	\$87,733	31	118.0	28	\$87,675	29
SUSSEX	OGDENSBURG BORO	85.3	49	\$82,634	23	82.6	52	\$86,270	28
UNION	WINFIELD TWP	62.0	62	\$95,760	47	70.0	58	\$99,591	43
WARREN	ALLAMUCHY TWP	113.5	27	\$92,893	40	140.4	19	\$92,391	34
WARREN	ALPHA BORO	142.8	16	\$83,000	24	264.0	2	\$104,332	48
WARREN	HARMONY TWP	159.5	12	\$94,007	43	149.0	16	\$94,323	37
WARREN	HOPE TWP	71.7	58	\$77,000	14	69.7	59	\$86,123	27
WARREN	OXFORD TWP	98.0	38	\$102,690	54	96.0	41	\$106,798	52
WARREN	POHATCONG TWP	119.7	25	\$87,362	29	116.0	29	\$120,252	62

Faculty / Administrator Ratio - Indicator 19 Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin	2008-09	2009-10 Faculty / Admin	2009-10	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.1		16.1		
COUNTY	DISTRICT					
ATLANTIC	ESTELL MANOR CITY	8.8	54	8.0	59	
ATLANTIC	FOLSOM BORO	8.9	52	8.9	55	
ATLANTIC	PORT REPUBLIC CITY	9.5	49	9.9	48	
ATLANTIC	WEYMOUTH TWP	13.0	25	12.6	32	
BERGEN	ALPINE BORO	6.6	62	6.6	63	
BERGEN	MOONACHIE BORO	9.4	50	9.4	51	
BERGEN	SOUTH HACKENSACK TWP	17.1	12	17.1	15	
BURLINGTON	BEVERLY CITY	14.1	23	17.7	12	
BURLINGTON	DELANCO TWP	9.7	47	10.0	47	
BURLINGTON	NEW HANOVER TWP	7.7	60	7.1	62	
BURLINGTON	RIVERTON	14.2	22	14.0	23	
BURLINGTON	WASHINGTON TWP					
BURLINGTON	WOODLAND TWP	8.2	59	8.2	58	
CAMDEN	BROOKLAWN BORO	12.6	27	25.9	2	
CAMDEN	GIBBSBORO BORO	38.4	1	25.4	3	
CAMDEN	LAWNSIDE BORO	9.2	51	9.0	53	
CAMDEN	MERCHANTVILLE BORO	15.6	15	16.2	19	
CAPE MAY	AVALON BORO	17.6	10	16.0	20	
CAPE MAY	NORTH WILDWOOD CITY	14.3	20	11.1	41	
CAPE MAY	SEA ISLE CITY			13.1	28	
CAPE MAY	STONE HARBOR BORO	13.4	24	13.4	25	
CAPE MAY	WILDWOOD CREST BORO	17.5	11	18.0	10	
CAPE MAY	WOODBINE BORO	11.8	35	12.9	31	
CUMBERLAND	DEERFIELD TWP	17.0	13	16.9	16	
CUMBERLAND	DOWNE TWP	21.0	4	20.6	6	
CUMBERLAND	GREENWICH TWP	22.4	3	5.5	66	
CUMBERLAND	MAURICE RIVER TWP	19.3	5	19.5	8	
CUMBERLAND	STOW CREEK TWP	15.4	18	13.1	28	

Faculty / Administrator Ratio - Indicator 19 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin	2008-09	2009-10 Faculty / Admin	2009-10	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.1		16.1		
COUNTY	DISTRICT					
UDSON	EAST NEWARK BORO	5.1	65	7.4	61	
UNTERDON	BLOOMSBURY BORO	8.7	55	16.8	17	
UNTERDON	CALIFON BORO	8.9	52	13.7	24	
UNTERDON	FRANKLIN TWP	12.0	32	11.9	37	
UNTERDON	FRENCHTOWN BORO	12.0	32	12.1	36	
UNTERDON	HAMPTON BORO	12.1	31	12.6	32	
UNTERDON	MILFORD BORO	10.1	44	10.7	44	
ONMOUTH	AVON BORO	8.6	57	9.2	52	
ONMOUTH	BRADLEY BEACH BORO	11.2	38	10.2	45	
ONMOUTH	DEAL BORO	6.6	62	6.2	65	
ONMOUTH	FARMINGDALE BORO	15.6	15	15.6	21	
ONMOUTH	MONMOUTH BEACH BORO	9.8	46	9.9	48	
ONMOUTH	NEPTUNE CITY	18.9	6	19.1	9	
ONMOUTH	SEA GIRT BORO	11.2	38	11.3	38	
ONMOUTH	SPRING LAKE BORO	9.7	47	9.5	50	
ONMOUTH	SPRING LAKE HEIGHTS BORO	14.3	20	13.1	28	
ORRIS	HARDING TOWNSHIP	18.5	8	13.4	25	
ORRIS	MOUNT ARLINGTON BORO	18.7	7	20.6	6	
IORRIS	NETCONG BORO	15.5	17	20.7	5	
ORRIS	RIVERDALE BORO	12.7	26	10.8	43	
CEAN	BAY HEAD BORO	7.6	61	7.6	60	
CEAN	LAVALLETTE BORO	10.1	44	10.1	46	
ALEM	ELSINBORO TWP	12.6	27	12.6	32	
ALEM	LOWER ALLOWAYS CREEK	12.5	29	17.7	12	
ALEM	MANNINGTON TWP	15.0	19	17.2	14	
ALEM	OLDMANS TWP	10.3	42	14.2	22	
ALEM	QUINTON TWP	12.4	30	11.3	38	
ALEM	UPPER PITTSGROVE TWP	23.7	2	23.7	4	

Faculty / Administrator Ratio - Indicator 19 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

		2008-09		2009-10		
		Faculty / Admin	2008-09	Faculty / Admin	2009-10	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.1		16.1		
COUNTY	DISTRICT					
SUSSEX	HAMBURG BORO	11.5	36	17.8	11	
SUSSEX	LAFAYETTE TWP	10.2	43	8.7	56	
SUSSEX	MONTAGUE TWP	12.0	32	12.4	35	
SUSSEX	OGDENSBURG BORO	8.6	57	8.5	57	
UNION	WINFIELD TWP	8.7	55	9.0	53	
WARREN	ALLAMUCHY TWP	10.8	40	13.4	25	
WARREN	ALPHA BORO	17.9	9	31.1	1	
WARREN	HARMONY TWP	16.8	14	16.8	17	
WARREN	HOPE TWP	6.5	64	6.6	63	
WARREN	OXFORD TWP	10.6	41	11.1	41	
WARREN	POHATCONG TWP	11.3	37	11.3	38	

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		2007-08	2007-08	2008-09	2008-09
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
ATLANTIC	ESTELL MANOR CITY	\$101,081	(\$36,259)	\$24,500	\$18,531
ATLANTIC	FOLSOM BORO	\$413,916	(\$132,804)	\$297,811	\$557,254
ATLANTIC	PORT REPUBLIC CITY	\$0	\$27,977	\$0	\$52,519
ATLANTIC	WEYMOUTH TWP	\$134,253	(\$36,621)	\$133,691	(\$20,842)
BERGEN	ALPINE BORO	\$370,335	(\$186,793)	\$161,161	(\$143,645)
BERGEN	MOONACHIE BORO	\$209,160	\$161,500	\$154,956	\$62,133
BERGEN	SOUTH HACKENSACK TWP	\$118,772	(\$13,670)	\$95,000	\$66,085
BURLINGTON	BEVERLY CITY	\$0	\$163,183	\$0	\$682,336
BURLINGTON	DELANCO TWP	\$500,000	\$82,580	\$400,000	\$386,728
BURLINGTON	NEW HANOVER TWP	\$859,531	\$552,170	\$356,099	(\$461,736)
BURLINGTON	RIVERTON	\$20,800	\$28,154	\$54,000	(\$1,801)
BURLINGTON	WASHINGTON TWP	\$19,800	\$109,274	\$0	(\$5,752)
BURLINGTON	WOODLAND TWP	\$96,848	(\$9,596)	\$50,445	\$163,835
CAMDEN	BROOKLAWN BORO	\$110,698	(\$87,158)	\$87,264	(\$48,248)
CAMDEN	GIBBSBORO BORO	\$144,783	\$118,433	\$148,600	\$91,284
CAMDEN	LAWNSIDE BORO	\$310,662	(\$185,622)	\$85,394	\$39,936
CAMDEN	MERCHANTVILLE BORO	\$121,019	\$107,796	\$148,192	\$429,385
CAPE MAY	AVALON BORO	\$59,385	\$24,858	\$44,802	\$92,004
CAPE MAY	NORTH WILDWOOD CITY	\$333,067	\$197,871	\$328,141	\$308,071
CAPE MAY	SEA ISLE CITY	\$453,672	(\$27,778)	\$397,842	(\$9,680)
CAPE MAY	STONE HARBOR BORO	\$112,157	\$54,624	\$6,949	\$128,833
CAPE MAY	WILDWOOD CREST BORO	\$26,717	(\$33,774)	\$0	\$117,901
CAPE MAY	WOODBINE BORO	\$0	\$94,133	\$0	\$153,449
CUMBERLAND	DEERFIELD TWP	\$110,334	\$57,347	\$75,517	\$57,420
CUMBERLAND	DOWNE TWP	\$569,496	(\$47,202)	\$174,283	\$105,215
CUMBERLAND	GREENWICH TWP	\$16,164	\$16,534	\$72,000	(\$35,434)
CUMBERLAND	MAURICE RIVER TWP	\$456,330	\$207,512	\$691,909	(\$220,764)
CUMBERLAND	STOW CREEK TWP	\$77,594	\$53,131	\$14,000	\$41,857
HUDSON	EAST NEWARK BORO	\$225,872	(\$87,101)	\$358,114	\$257,504
HUNTERDON	BLOOMSBURY BORO	\$0	\$33,348	\$0	\$88,297
HUNTERDON	CALIFON BORO	\$72,663	(\$14,011)	\$0	(\$58,600)
HUNTERDON	FRANKLIN TWP	\$30,018	\$195,624	\$166,595	(\$144,977)
HUNTERDON	FRENCHTOWN BORO	\$54,440	(\$32,814)	\$0	(\$3,621)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		2007-08	2007-08	2008-09	2008-09
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
HUNTERDON	HAMPTON BORO	\$35,317	(\$7,373)	\$0	\$31,920
HUNTERDON	MILFORD BORO	\$74,435	(\$8,952)	\$0	\$35,542
MONMOUTH	AVON BORO	\$59,060	\$37,982	\$7,263	(\$8,370)
MONMOUTH	BRADLEY BEACH BORO	\$1,050,104	\$181,239	\$1,125,474	(\$243,134)
MONMOUTH	DEAL BORO	\$213,673	\$46,034	\$221,919	\$145,322
MONMOUTH	FARMINGDALE BORO	\$77,688	\$55,719	\$73,960	\$88,862
MONMOUTH	MONMOUTH BEACH BORO	\$290,000	(\$8,701)	\$272,000	\$239,735
MONMOUTH	NEPTUNE CITY	\$1,137,279	(\$68,391)	\$825,000	\$23,615
MONMOUTH	SEA GIRT BORO	\$28,000	(\$13,285)	\$0	\$107,247
MONMOUTH	SPRING LAKE BORO	\$337,102	\$406,994	\$1,139,251	(\$256,086)
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$40,000	\$235,791	\$40,000	\$49,958
MORRIS	HARDING TOWNSHIP	\$105,016	(\$130,862)	\$74,685	\$213,124
MORRIS	MOUNT ARLINGTON BORO	\$106,896	\$185,350	\$279,782	\$71,298
MORRIS	NETCONG BORO	\$63,225	(\$29,294)	\$37,205	(\$103,736)
MORRIS	RIVERDALE BORO	\$64,065	\$125,266	\$73,209	\$37,241
OCEAN	BAY HEAD BORO	\$0	\$90,543	\$200,000	(\$85,063)
OCEAN	LAVALLETTE BORO	\$196,013	(\$67,363)	\$0	(\$13,095)
SALEM	ELSINBORO TWP	\$179,006	\$102,143	\$96,232	\$121,050
SALEM	LOWER ALLOWAYS CREEK	\$186,710	\$185,493	\$180,364	\$105,504
SALEM	MANNINGTON TWP	\$199,703	(\$1,136)	\$123,417	(\$18,371)
SALEM	OLDMANS TWP	\$125,500	\$122,094	\$20,402	(\$57,177)
SALEM	QUINTON TWP	\$397,730	\$139,936	\$364,082	(\$185,906)
SALEM	UPPER PITTSGROVE TWP	\$97,421	(\$35,609)	\$4,616	\$126,328
SUSSEX	HAMBURG BORO	\$26,012	(\$590)	\$0	(\$12,926)
SUSSEX	LAFAYETTE TWP	\$32,903	\$31,337	\$34,000	(\$9,378)
SUSSEX	MONTAGUE TWP	\$0	\$49,746	\$0	(\$162,274)
SUSSEX	OGDENSBURG BORO	\$334,417	(\$224,603)	\$29,723	\$9,306
UNION	WINFIELD TWP	\$0	\$98,139	\$50,000	(\$41,702)
WARREN	ALLAMUCHY TWP	\$60,940	\$21,485	\$278,357	(\$180,641)
WARREN	ALPHA BORO	\$120,603	\$286,070	\$0	\$185,551
WARREN	HARMONY TWP	\$465,000	(\$101,468)	\$225,000	\$47,072
WARREN	HOPE TWP	\$10,000	\$19,388	\$10,000	\$54,280
WARREN	OXFORD TWP	\$38,780	(\$6,351)	\$29,333	\$41,532

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		2007-08	2007-08	2008-09	2008-09
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
WARREN	POHATCONG TWP	\$228,983	(\$114,321)	\$318,772	(\$173,419)

Excess Unreserved General Fund Balance – Indicator 21 Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
ATLANTIC	ESTELL MANOR CITY	\$211,884	\$25,625	\$44,156
ATLANTIC	FOLSOM BORO	\$840,819	\$558,923	\$1,116,177
ATLANTIC	PORT REPUBLIC CITY	\$12,610	\$0	\$0
ATLANTIC	WEYMOUTH TWP	\$352,406	\$165,785	\$144,943
BERGEN	ALPINE BORO	\$383,320	\$55,640	\$0
BERGEN	MOONACHIE BORO	\$488,167	\$525,616	\$587,749
BERGEN	SOUTH HACKENSACK TWP	\$282,367	\$132,376	\$198,461
BURLINGTON	BEVERLY CITY	\$0	\$0	\$0
BURLINGTON	DELANCO TWP	\$916,529	\$881,824	\$1,268,552
BURLINGTON	NEW HANOVER TWP	\$1,107,121	\$496,821	\$1,539,467
BURLINGTON	RIVERTON	\$178,147	\$56,301	\$54,500
BURLINGTON	WASHINGTON TWP	\$28,283	\$0	\$0
BURLINGTON	WOODLAND TWP	\$106,451	\$0	\$110,690
CAMDEN	BROOKLAWN BORO	\$347,962	\$110,804	\$62,556
CAMDEN	GIBBSBORO BORO	\$443,383	\$411,816	\$503,100
CAMDEN	LAWNSIDE BORO	\$322,515	\$21,783	\$61,719
CAMDEN	MERCHANTVILLE BORO	\$331,784	\$290,521	\$719,906
CAPE MAY	AVALON BORO	\$244,187	\$119,045	\$211,049
CAPE MAY	NORTH WILDWOOD CITY	\$571,764	\$672,360	\$980,431
CAPE MAY	SEA ISLE CITY	\$765,941	\$588,163	\$578,483
CAPE MAY	STONE HARBOR BORO	\$227,282	\$131,906	\$260,739
CAPE MAY	WILDWOOD CREST BORO	\$0	\$0	\$0
CAPE MAY	WOODBINE BORO	\$0	\$0	\$0
CUMBERLAND	DEERFIELD TWP	\$315,381	\$222,728	\$280,148
CUMBERLAND	DOWNE TWP	\$755,898	\$558,696	\$663,911
CUMBERLAND	GREENWICH TWP	\$90,163	\$0	\$0
CUMBERLAND	MAURICE RIVER TWP	\$1,018,449	\$1,105,751	\$884,987
CUMBERLAND	STOW CREEK TWP	\$153,004	\$56,135	\$97,992
HUDSON	EAST NEWARK BORO	\$733,986	\$496,885	\$754,389
HUNTERDON	BLOOMSBURY BORO	\$24,650	\$0	\$0
HUNTERDON	CALIFON BORO	\$130,483	\$0	\$0

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual Actual		Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
HUNTERDON	FRANKLIN TWP	\$259,148	\$305,262	\$160,285
HUNTERDON	FRENCHTOWN BORO	\$150,731	\$0	\$0
HUNTERDON	HAMPTON BORO	\$64,732	\$0	\$0
HUNTERDON	MILFORD BORO	\$145,105	\$0	\$21,695
MONMOUTH	AVON BORO	\$186,403	\$74,385	\$66,015
MONMOUTH	BRADLEY BEACH BORO	\$2,001,732	\$2,040,495	\$1,797,361
MONMOUTH	DEAL BORO	\$472,862	\$368,896	\$514,218
MONMOUTH	FARMINGDALE BORO	\$165,694	\$71,413	\$160,275
MONMOUTH	MONMOUTH BEACH BORO	\$658,410	\$499,709	\$739,444
MONMOUTH	NEPTUNE CITY	\$1,986,048	\$1,790,598	\$1,814,213
MONMOUTH	SEA GIRT BORO	\$180,971	\$17,686	\$124,933
MONMOUTH	SPRING LAKE BORO	\$1,615,914	\$1,884,936	\$1,787,958
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$19,006	\$34,189	\$84,147
MORRIS	HARDING TOWNSHIP	\$240,955	\$22,349	\$235,473
MORRIS	MOUNT ARLINGTON BORO	\$346,352	\$472,028	\$543,326
MORRIS	NETCONG BORO	\$160,415	\$0	\$0
MORRIS	RIVERDALE BORO	\$219,972	\$202,540	\$239,781
OCEAN	BAY HEAD BORO	\$120,440	\$60,983	\$0
OCEAN	LAVALLETTE BORO	\$247,415	\$795	\$0
SALEM	ELSINBORO TWP	\$357,038	\$309,181	\$430,231
SALEM	LOWER ALLOWAYS CREEK	\$448,926	\$484,419	\$589,923
SALEM	MANNINGTON TWP	\$445,566	\$294,430	\$276,059
SALEM	OLDMANS TWP	\$280,303	\$252,397	\$195,220
SALEM	QUINTON TWP	\$665,205	\$655,141	\$469,235
SALEM	UPPER PITTSGROVE TWP	\$227,314	\$66,428	\$192,756
SUSSEX	HAMBURG BORO	\$102,176	\$0	\$0
SUSSEX	LAFAYETTE TWP	\$129,651	\$10,988	\$1,609
SUSSEX	MONTAGUE TWP	\$0	\$0	\$0
SUSSEX	OGDENSBURG BORO	\$371,687	\$0	\$6,390
UNION	WINFIELD TWP	\$98,747	\$46,886	\$5,184
WARREN	ALLAMUCHY TWP	\$235,218	\$133,214	\$0

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd) Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
WARREN	ALPHA BORO	\$271,956	\$408,026	\$593,577
WARREN	HARMONY TWP	\$452,669	\$213,125	\$260,197
WARREN	HOPE TWP	\$169,673	\$39,061	\$93,341
WARREN	OXFORD TWP	\$82,398	\$0	\$0
WARREN	POHATCONG TWP	\$678,704	\$436,477	\$263,058

Summary of Vital Statistics

Comparative Spending Guide 2010

Operating Type K-8 / 401-750 (Total of 64 School Districts)

10/15/09 -----Certified Staff----------Revenue Sources-----2009-10 % of Classified Student / Student / Student / Comparative Use of **Teacher** Support Admin Students to **Cost Per Pupil** State **Local Taxes Federal Tuition Fund Bal.** Other Ratio Ratio Ratio **Total Students COUNTY DISTRICT** ATLANTIC EGG HARBOR CITY \$15,044 54% 22% 12% 0% 5% 7% 8.5 58.5 110.4 18.1% ATLANTIC MARGATE CITY \$16,730 7% 72% 1% 6% 13% 1% 11.0 69.4 115.2 11.1% \$11,136 1% 10.5% ATLANTIC MULLICA TWP 57% 36% 5% 0% 1% 11.8 88.0 140.8 BERGEN CARLSTADT BORO \$13,728 4% 94% 2% 0% 1% 0% 13.3 93.9 114.6 10.1% **BERGEN** DEMAREST BORO \$15,951 4% 88% 1% 0% 6% 1% 10.6 61.3 174.2 11.6% 176.3 **BERGEN** EAST RUTHERFORD BORO \$15,665 8% 86% 2% 0% 0% 4% 10.8 58.3 11.8% 9.2 **BERGEN** ENGLEWOOD CLIFFS BORO \$18,442 7% 89% 1% 1% 1% 1% 57.0 123.5 10.5% **BERGEN** HARRINGTON PARK BORO \$12,082 5% 92% 1% 0% 0% 2% 12.8 89.0 178.0 10.5% BERGEN \$13,820 92% 0% 220.5 8.7% HAWORTH BORO 6% 1% 0% 1% 13.6 43.7 **BERGEN** HO HO KUS BORO \$12,815 6% 86% 1% 4% 2% 1% 13.4 91.9 194.3 12.4% **BERGEN** NORTHVALE BORO \$12,649 6% 88% 1% 3% 2% 0% 12.6 94.8 196.0 8.2% **BERGEN** NORWOOD BORO \$12,079 9% 86% 2% 0% 2% 1% 13.0 89.0 366.5 11.4% **BERGEN** ROCHELLE PARK TWP \$12,784 7% 87% 1% 0% 3% 2% 11.8 78.8 183.0 10.5% BURLINGTON EASTAMPTON TWP \$12,084 48% 45% 2% 0% 2% 3% 10.8 76.1 166.7 13.1% BURLINGTON HAINESPORT TWP \$11,427 18% 2% 3% 0% 12.1 112.7 174.8 15.7% 76% 1% BURLINGTON MEDFORD LAKES BORO \$10,968 17% 75% 1% 0% 4% 3% 13.1 76.2 139.0 10.8% 91.3 CAMDEN BARRINGTON BORO \$12,884 25% 65% 2% 0% 8% 0% 11.9 191.3 12.4% CAMDEN BERLIN TWP \$16,270 39% 55% 2% 1% 1% 2% 8.8 54.8 100.5 18.1% **CAMDEN** CLEMENTON BORO \$12,055 58% 33% 3% 0% 3% 3% 10.6 86.3 127.3 12.8% CAMDEN MAGNOLIA BORO \$12,420 48% 47% 4% 0% 2% 0% 10.9 85.0 229.5 13.3% **CAMDEN** MOUNT EPHRAIM BORO \$11,566 39% 55% 2% 2% 0% 2% 12.4 97.0 121.3 16.9% 3% CAMDEN SOMERDALE BORO \$12,490 43% 50% 0% 4% 0% 11.3 73.9 134.7 10.9% **CAMDEN** WOODLYNNE BORO \$10,264 73% 19% 5% 0% 3% 0% 12.6 81.7 220.5 15.4% \$14,746 9.4 CAPE MAY DENNIS TWP 45% 52% 2% 0% 1% 0% 50.7 106.5 14.9% **CUMBERLAND** COMMERCIAL TWP \$12,767 77% 12% 5% 0% 6% 0% 11.6 96.6 169.0 11.4% \$10,786 77% 12% 11.2 **CUMBERLAND** FAIRFIELD TWP 6% 0% 1% 4% 108.3 121.3 10.6% **CUMBERLAND** HOPEWELL TWP \$10,903 45% 42% 4% 8% 1% 0% 12.6 79.3 139.7 12.1% \$12,197 22% **CUMBERLAND** LAWRENCE TWP 70% 4% 0% 4% 0% 10.1 151.0 151.0 9.7% GLOUCESTER GREENWICH TWP \$16,444 14% 83% 2% 1% 0% 0% 11.3 59.9 127.1 14.0% HUNTERDON ALEXANDRIA TWP \$14,198 20% 78% 1% 0% 1% 0% 9.8 73.2 123.0 13.0% HUNTERDON BETHLEHEM TWP \$14,031 18% 80% 1% 0% 1% 0% 10.6 54.5 112.2 11.4%

N.J. Department of Education - Comparative Spending Guide

Page 179

March 2010

Fall 2009

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2010

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Fall 2009

+		2009-10			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
HUNTERDON	CLINTON-GLEN GARDNER	\$12,841	4%	62%	3%	31%	0%	0%	11.0	77.1	174.7	14.7%
HUNTERDON	DELAWARE TWP	\$14,819	14%	83%	2%	0%	1%	0%	10.2	78.1	115.2	15.3%
HUNTERDON	EAST AMWELL TWP	\$13,634	11%	83%	2%	1%	2%	1%	11.3	71.4	147.1	12.4%
HUNTERDON	HIGH BRIDGE BORO	\$15,188	24%	73%	1%	2%	0%	0%	9.7	55.8	100.5	22.4%
HUNTERDON	HOLLAND TWP	\$14,270	19%	78%	2%	0%	1%	0%	10.1	76.6	131.8	13.2%
HUNTERDON	KINGWOOD TWP	\$14,270 \$13,457	21%	77%	1%	0%	1%	0%	10.1	59.2	150.0	9.1%
HUNTERDON	UNION TWP	\$13,437 \$14,295	8%	89%	1%	0%	0%	2%	11.8	63.3	177.3	11.8%
MIDDLESEX	CRANBURY TWP	\$14,293	4%	88%	1%	0%	2%	5%	10.1	64.8	177.3	10.6%
MIDDLESEX	JAMESBURG BORO	\$17,730	4%	55%	3%	0%	0%	0%	10.1	84.1	134.6	12.6%
MIDDLESEX	MILLTOWN BORO	\$10,381	11%	83%	3% 2%	0%	3%	1%	10.8	99.9	169.8	8.4%
MONMOUTH	BELMAR BORO	\$12,338	15%	63%	2% 4%	16%	3% 0%	2%	10.8		132.9	11.5%
MONMOUTH	BRIELLE BORO	\$13,703 \$10,395	6%	92%	4% 1%	0%	0%	2% 1%	13.5	146.8 99.9	243.0	6.9%
MONMOUTH	OCEANPORT BORO	\$10,530	7%	92% 82%	2%	9%	0%	0%	11.3	74.1	134.8	11.4%
MONMOUTH	SHREWSBURY BORO		7% 5%		2% 1%		1%		11.5	74.1 75.4	174.1	
MONMOUTH MONMOUTH	WEST LONG BRANCH BORO	\$12,935 \$13,693	5% 6%	92%	1% 2%	1%	1% 5%	0% 1%	10.6	118.4	174.1	11.3% 11.9%
				86% 89%		0%						10.2%
MORRIS	BOONTON TWP	\$12,276	7%		1%	0%	2%	1%	13.2	115.0	151.1	
MORRIS	MENDHAM BORO	\$12,852	4%	91%	1%	0%	2%	2%	11.8	95.3	111.2	8.8%
MORRIS	MORRIS PLAINS BORO	\$12,819	7%	89%	1%	0%	2%	1%	12.2	128.2	160.3	8.3%
MORRIS	ROCKAWAY BORO	\$10,121	12%	84%	2%	1%	1%	0%	14.3	82.6	146.9	12.4%
OCEAN	LAKEHURST BORO	\$12,966	71%	12%	10%	1%	6%	0%	10.7	70.0	164.2	18.3%
PASSAIC	BLOOMINGDALE BORO	\$14,162	14%	81%	1%	0%	3%	1%	12.2	70.0	123.2	14.9%
PASSAIC	NORTH HALEDON BORO	\$10,702	5%	89%	1%	0%	5%	0%	13.3	73.6	164.4	10.2%
SALEM	ALLOWAY TWP	\$10,823	50%	44%	3%	0%	3%	0%	12.8	73.2	184.4	7.2%
SOMERSET	BEDMINSTER TWP	\$14,663	6%	91%	1%	0%	0%	2%	9.5	54.0	121.0	14.2%
SOMERSET	SOUTH BOUND BROOK	\$14,056	35%	56%	2%	0%	2%	5%	11.5	70.3	107.3	11.4%
SOMERSET	WATCHUNG BORO	\$14,085	5%	87%	1%	0%	5%	2%	12.2	76.7	142.6	10.0%
SUSSEX	ANDOVER REG	\$13,912	20%	78%	1%	0%	0%	1%	9.9	67.2	108.7	16.3%
SUSSEX	FRANKFORD TWP	\$14,417	23%	65%	2%	9%	1%	0%	10.0	76.8	157.5	13.5%
SUSSEX	FRANKLIN BORO	\$14,366	43%	51%	4%	0%	2%	0%	10.4	74.4	130.3	19.0%
SUSSEX	GREEN TWP	\$13,298	21%	73%	2%	0%	4%	0%	12.2	88.9	163.0	9.2%
SUSSEX	STANHOPE BORO	\$11,018	28%	64%	2%	0%	6%	0%	11.4	101.3	115.7	14.1%

------ Certified Staff----- 10/15/09

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2010

Operating Type K-8 / 401-750 (Total of 64 School Districts)

	2009								Се	ertified Staff		10/15/09
1		2009-10			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
UNION	GARWOOD BORO	\$10,868	8%	76%	2%	0%	9%	5%	13.5	85.0	163.2	13.2%
WARREN	WHITE TWP	\$13,180	24%	73%	1%	0%	1%	1%	12.5	75.2	116.0	16.7%

Fall 2009

Total Cost Per Pupil - Indicator 1 Operating Type K-8 / 401-750 (Total of 64 School Districts) Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State averag	e - Operating Type K-8	\$11,602		\$12,084		\$12,811	
State median	ı - Operating Type K-8	\$11,937		\$12,288		\$13,097	
State averag	e - All operating types	\$12,827		\$13,269		\$13,835	
State median	a - All operating types	\$12,075		\$12,507		\$13,218	
L	Low to High Ranges	\$8,823 - \$17,810		\$8,890 - \$19,865		\$10,121 — \$18,442	
COUNTY	DISTRICT						
ATLANTIC	EGG HARBOR CITY	\$12,708	43	\$14,176	55	\$15,044	56
ATLANTIC	MARGATE CITY	\$16,250	62	\$15,247	58	\$16,730	62
ATLANTIC	MULLICA TWP	\$10,799	14	\$11,293	16	\$11,136	13
BERGEN	CARLSTADT BORO	\$13,237	51	\$13,529	50	\$13,728	41
BERGEN	DEMAREST BORO	\$13,635	54	\$14,106	54	\$15,951	59
BERGEN	EAST RUTHERFORD BORO	\$16,675	63	\$17,195	63	\$15,665	58
BERGEN	ENGLEWOOD CLIFFS BORO	\$17,810	64	\$19,865	64	\$18,442	64
BERGEN	HARRINGTON PARK BORO	\$11,410	24	\$12,001	25	\$12,082	18
BERGEN	HAWORTH BORO	\$12,923	48	\$13,474	48	\$13,820	42
BERGEN	HO HO KUS BORO	\$11,991	34	\$12,215	29	\$12,815	28
BERGEN	NORTHVALE BORO	\$11,133	20	\$11,087	13	\$12,649	25
BERGEN	NORWOOD BORO	\$11,611	27	\$12,184	28	\$12,079	17
BERGEN	ROCHELLE PARK TWP	\$13,000	49	\$13,109	41	\$12,784	27
BURLINGTON	EASTAMPTON TWP	\$11,201	21	\$12,299	32	\$12,084	19
BURLINGTON	HAINESPORT TWP	\$11,533	26	\$11,448	19	\$11,427	14
BURLINGTON	MEDFORD LAKES BORO	\$10,595	12	\$10,128	7	\$10,968	11
CAMDEN	BARRINGTON BORO	\$11,208	22	\$11,793	24	\$12,884	32
CAMDEN	BERLIN TWP	\$15,727	60	\$15,419	59	\$16,270	60
CAMDEN	CLEMENTON BORO	\$10,748	13	\$11,394	17	\$12,055	16
CAMDEN	MAGNOLIA BORO	\$11,921	31	\$11,458	20	\$12,420	23
CAMDEN	MOUNT EPHRAIM BORO	\$12,677	42	\$12,167	27	\$11,566	15
CAMDEN	SOMERDALE BORO	\$10,873	17	\$11,141	14	\$12,490	24
CAMDEN	WOODLYNNE BORO	\$8,823	1	\$9,703	3	\$10,264	2
CAPE MAY	DENNIS TWP	\$13,201	50	\$14,104	53	\$14,746	54
CUMBERLANI	D COMMERCIAL TWP	\$11,032	19	\$11,284	15	\$12,767	26

Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts) Ranked Low Cost to High Cost

		Actual		Actual		Budget	
		2007-08	2007-08	2008-09	2008-09	2009-10	2009-10
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State average -	Operating Type K-8	\$11,602		\$12,084		\$12,811	
State median -	Operating Type K-8	\$11,937		\$12,288		\$13,097	
State average -	All operating types	\$12,827		\$13,269		\$13,835	
State median -	All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,823 - \$17,810		\$8,890 — \$19,865		\$10,121 - \$18,442	
COUNTY	DISTRICT						
CUMBERLAND 1	FAIRFIELD TWP	\$9,102	3	\$8,890	1	\$10,786	7
CUMBERLAND 1	HOPEWELL TWP	\$9,246	5	\$10,342	9	\$10,903	10
CUMBERLAND 1	LAWRENCE TWP	\$10,298	9	\$9,929	4	\$12,197	20
GLOUCESTER	GREENWICH TWP	\$15,742	61	\$15,706	62	\$16,444	61
HUNTERDON	ALEXANDRIA TWP	\$11,978	32	\$13,112	42	\$14,198	48
HUNTERDON	ВЕТНLЕНЕМ TWP	\$13,362	52	\$13,247	44	\$14,031	44
HUNTERDON	CLINTON-GLEN GARDNER	\$11,709	28	\$12,243	30	\$12,841	30
HUNTERDON	DELAWARE TWP	\$13,883	55	\$14,711	57	\$14,819	55
HUNTERDON 1	EAST AMWELL TWP	\$11,985	33	\$12,975	37	\$13,634	38
HUNTERDON	HIGH BRIDGE BORO	\$15,089	59	\$15,516	60	\$15,188	57
HUNTERDON	HOLLAND TWP	\$12,834	47	\$13,230	43	\$14,270	49
HUNTERDON	KINGWOOD TWP	\$12,314	37	\$12,503	34	\$13,457	37
HUNTERDON	UNION TWP	\$12,034	35	\$13,630	51	\$14,295	50
MIDDLESEX	CRANBURY TWP	\$14,798	58	\$15,591	61	\$17,750	63
MIDDLESEX .	JAMESBURG BORO	\$9,426	7	\$10,343	10	\$10,581	5
MIDDLESEX	MILLTOWN BORO	\$10,879	18	\$11,444	18	\$12,358	22
MONMOUTH	BELMAR BORO	\$12,801	46	\$13,060	39	\$13,703	40
MONMOUTH	BRIELLE BORO	\$9,346	6	\$10,320	8	\$10,395	3
MONMOUTH	OCEANPORT BORO	\$10,482	10	\$11,658	22	\$10,530	4
MONMOUTH S	SHREWSBURY BORO	\$12,334	38	\$12,866	36	\$12,935	33
MONMOUTH	WEST LONG BRANCH BORO	\$11,393	23	\$12,136	26	\$13,693	39
MORRIS	BOONTON TWP	\$12,170	36	\$12,370	33	\$12,276	21
MORRIS	MENDHAM BORO	\$11,897	30	\$12,256	31	\$12,852	31
MORRIS	MORRIS PLAINS BORO	\$14,053	56	\$13,076	40	\$12,819	29
MORRIS	ROCKAWAY BORO	\$9,550	8	\$10,046	6	\$10,121	1

Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State averag	e - Operating Type K-8	\$11,602		\$12,084		\$12,811	
State median	1 - Operating Type K-8	\$11,937		\$12,288		\$13,097	
State averag	e - All operating types	\$12,827		\$13,269		\$13,835	
State median	n - All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,823 — \$17,810		\$8,890 — \$19,865		\$10,121 - \$18,442	
COUNTY	DISTRICT						
OCEAN	LAKEHURST BORO	\$10,844	16	\$11,567	21	\$12,966	34
PASSAIC	BLOOMINGDALE BORO	\$12,753	45	\$13,268	45	\$14,162	47
PASSAIC	NORTH HALEDON BORO	\$9,244	4	\$9,941	5	\$10,702	6
SALEM	ALLOWAY TWP	\$8,850	2	\$9,482	2	\$10,823	8
SOMERSET	BEDMINSTER TWP	\$13,544	53	\$14,529	56	\$14,663	53
SOMERSET	SOUTH BOUND BROOK	\$12,644	41	\$13,431	46	\$14,056	45
SOMERSET	WATCHUNG BORO	\$12,637	40	\$13,019	38	\$14,085	46
SUSSEX	ANDOVER REG	\$12,631	39	\$13,679	52	\$13,912	43
SUSSEX	FRANKFORD TWP	\$12,746	44	\$13,493	49	\$14,417	52
SUSSEX	FRANKLIN BORO	\$14,315	57	\$13,463	47	\$14,366	51
SUSSEX	GREEN TWP	\$10,801	15	\$11,745	23	\$13,298	36
SUSSEX	STANHOPE BORO	\$11,430	25	\$10,434	11	\$11,018	12
UNION	GARWOOD BORO	\$10,553	11	\$10,732	12	\$10,868	9
WARREN	WHITE TWP	\$11,735	29	\$12,659	35	\$13,180	35

Total Classroom Instruction - Indicator 2 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
8	Operating Type K-8	\$7,127			\$7,441			\$7,801		
	Operating Type K-8	\$7,235			\$7,471			\$7,810		
	All operating types	\$7,538			\$7,827			\$8,113		
State median - A	All operating types	\$7,176			\$7,448			\$7,774		
I	Low to High Ranges	\$4,801 - \$10,923		52.5%-67.0%	\$5,536 — \$12,584	ŀ	52.3%-67.9%	\$5,831 — \$10,774		52.7%-67.1%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$7,689	44	60.5%	\$8,731	56	61.6%	\$9,143	59	60.8%
ATLANTIC	MARGATE CITY	\$8,755	59	53.9%	\$8,722	55	57.2%	\$9,130	58	54.6%
ATLANTIC	MULLICA TWP	\$7,231	32	67.0%	\$7,506	32	66.5%	\$7,202	14	64.7%
BERGEN	CARLSTADT BORO	\$8,204	52	62.0%	\$8,453	52	62.5%	\$8,569	47	62.4%
BERGEN	DEMAREST BORO	\$8,488	56	62.3%	\$7,989	42	56.6%	\$9,027	57	56.6%
BERGEN	EAST RUTHERFORD BORO	\$8,757	60	52.5%	\$10,826	63	63.0%	\$9,639	61	61.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$10,923	64	61.3%	\$12,584	64	63.3%	\$10,695	63	58.0%
BERGEN	HARRINGTON PARK BORO	\$7,020	26	61.5%	\$7,613	37	63.4%	\$7,697	29	63.7%
BERGEN	HAWORTH BORO	\$7,993	48	61.9%	\$8,218	50	61.0%	\$8,003	38	57.9%
BERGEN	HO HO KUS BORO	\$7,554	40	63.0%	\$7,743	39	63.4%	\$8,055	40	62.9%
BERGEN	NORTHVALE BORO	\$6,800	20	61.1%	\$6,770	15	61.1%	\$7,544	26	59.6%
BERGEN	NORWOOD BORO	\$6,779	19	58.4%	\$7,069	23	58.0%	\$7,229	15	59.8%
BERGEN	ROCHELLE PARK TWP	\$7,915	46	60.9%	\$8,205	49	62.6%	\$8,022	39	62.8%
BURLINGTON	EASTAMPTON TWP	\$7,137	30	63.7%	\$7,634	38	62.1%	\$7,642	27	63.2%
BURLINGTON	HAINESPORT TWP	\$7,205	31	62.5%	\$7,055	21	61.6%	\$7,056	11	61.8%
BURLINGTON	MEDFORD LAKES BORO	\$6,725	18	63.5%	\$6,310	6	62.3%	\$6,767	7	61.7%
CAMDEN	BARRINGTON BORO	\$6,398	13	57.1%	\$6,726	13	57.0%	\$7,660	28	59.5%
CAMDEN	BERLIN TWP	\$9,151	63	58.2%	\$9,325	61	60.5%	\$9,770	62	60.1%
CAMDEN	CLEMENTON BORO	\$6,569	14	61.1%	\$6,950	18	61.0%	\$7,438	23	61.7%
CAMDEN	MAGNOLIA BORO	\$7,421	36	62.3%	\$7,054	20	61.6%	\$7,741	32	62.3%
CAMDEN	MOUNT EPHRAIM BORO	\$8,108	51	64.0%	\$7,059	22	58.0%	\$6,473	5	56.0%
CAMDEN	SOMERDALE BORO	\$6,996	24	64.3%	\$7,092	24	63.7%	\$7,849	36	62.8%
CAMDEN	WOODLYNNE BORO	\$4,801	1	54.4%	\$5,569	2	57.4%	\$5,925	2	57.7%
CAPE MAY	DENNIS TWP	\$8,092	49	61.3%	\$8,698	54	61.7%	\$9,002	56	61.0%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

:		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
	Operating Type K-8	\$7,127			\$7,441			\$7,801		
State median - O	perating Type K-8	\$7,235			\$7,471			\$7,810		
o o	All operating types	\$7,538			\$7,827			\$8,113		
State median - A	ll operating types	\$7,176			\$7,448			\$7,774		
L	ow to High Ranges	\$4,801 - \$10,923		52.5%-67.0%	\$5,536 — \$12,584		52.3%-67.9%	\$5,831 — \$10,774		52.7%-67.1%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$6,297	10	57.1%	\$6,748	14	59.8%	\$7,745	33	60.7%
CUMBERLAND	FAIRFIELD TWP	\$5,752	5	63.2%	\$5,536	1	62.3%	\$7,028	10	65.2%
CUMBERLAND	HOPEWELL TWP	\$6,170	9	66.7%	\$7,025	19	67.9%	\$7,281	17	66.8%
CUMBERLAND	LAWRENCE TWP	\$6,658	16	64.6%	\$6,391	8	64.4%	\$7,861	37	64.4%
GLOUCESTER	GREENWICH TWP	\$8,485	54	53.9%	\$8,568	53	54.6%	\$8,860	52	53.9%
HUNTERDON	ALEXANDRIA TWP	\$7,337	35	61.3%	\$8,039	45	61.3%	\$8,853	51	62.4%
HUNTERDON	BETHLEHEM TWP	\$7,468	38	55.9%	\$7,573	35	57.2%	\$8,359	44	59.6%
HUNTERDON	CLINTON-GLEN GARDNER	\$7,433	37	63.5%	\$7,596	36	62.0%	\$7,833	35	61.0%
HUNTERDON	DELAWARE TWP	\$8,486	55	61.1%	\$9,051	59	61.5%	\$8,734	50	58.9%
HUNTERDON	EAST AMWELL TWP	\$7,702	45	64.3%	\$8,121	47	62.6%	\$8,627	48	63.3%
HUNTERDON	HIGH BRIDGE BORO	\$8,529	57	56.5%	\$8,874	58	57.2%	\$8,660	49	57.0%
HUNTERDON	HOLLAND TWP	\$7,934	47	61.8%	\$8,323	51	62.9%	\$8,894	53	62.3%
HUNTERDON	KINGWOOD TWP	\$7,326	34	59.5%	\$7,561	34	60.5%	\$8,146	41	60.5%
HUNTERDON	UNION TWP	\$7,071	29	58.8%	\$8,007	44	58.7%	\$8,282	42	57.9%
MIDDLESEX	CRANBURY TWP	\$9,029	62	61.0%	\$9,675	62	62.1%	\$10,774	64	60.7%
MIDDLESEX	JAMESBURG BORO	\$5,836	6	61.9%	\$6,356	7	61.4%	\$7,096	13	67.1%
MIDDLESEX	MILLTOWN BORO	\$6,368	12	58.5%	\$6,611	12	57.8%	\$7,339	19	59.4%
MONMOUTH	BELMAR BORO	\$7,658	43	59.8%	\$8,112	46	62.1%	\$8,909	54	65.0%
MONMOUTH	BRIELLE BORO	\$5,897	7	63.1%	\$6,580	10	63.8%	\$6,296	4	60.6%
MONMOUTH	OCEANPORT BORO	\$6,858	22	65.4%	\$7,555	33	64.8%	\$6,674	6	63.4%
MONMOUTH	SHREWSBURY BORO	\$7,482	39	60.7%	\$7,761	40	60.3%	\$7,714	30	59.6%
MONMOUTH	WEST LONG BRANCH BORO	\$6,364	11	55.9%	\$6,781	16	55.9%	\$7,759	34	56.7%
MORRIS	BOONTON TWP	\$7,314	33	60.1%	\$7,471	31	60.4%	\$7,461	24	60.8%
MORRIS	MENDHAM BORO	\$7,043	27	59.2%	\$7,110	26	58.0%	\$7,359	21	57.3%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Actual 2007-08 2007-08 2007-08 2008-09 2008-09 2008-09 2008-09 2009-00 2009-0					2007-08			2008-09			2009-10
State average - Operating Type K-8 \$7,127 \$7,441 \$7,801 \$7,801 \$1,000	{		Actual		% of Total	Actual		% of Total	Budget		% of Total
State average - Operating Type K-8 \$7,127 \$7,441 \$7,801			2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
State median - Operating Type K-8 \$7,235 \$7,471 \$7,810 State average - All operating types \$7,538 \$7,527 \$8,113 State median - All operating types \$7,176 \$7,448 \$7,774 Low to High Ranges \$4,801 - \$10,923 \$2,5%-67.0% \$5,236 - \$12,584 \$2,3%-67.9% \$5,831 - \$10,774 To UNITY DISTRICT			Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - All operating types \$7,538 \$7,274 \$7,448 \$7,774 \$7,748 \$7,774	State average	- Operating Type K-8	\$7,127			\$7,441			\$7,801		
State median - All operating types	State median	Operating Type K-8	\$7,235			\$7,471			\$7,810		
Low to High Ranges \$4,801 - \$10,923 52.5%-67.0% \$5,536 - \$12,584 52.3%-67.9% \$5,831 - \$10,774 52.7%-67.1%	State average	- All operating types	\$7,538			\$7,827			\$8,113		
COUNTY DISTRICT MORRIS MORRIS PLAINS BORO \$8,093 50 57.6% \$6,841 17 52.3% \$7,340 20 57.3% MORRIS ROCKAWAY BORO \$5,597 2 58.6% \$5,992 4 59.6% \$6,012 3 59.4% OCEAN LAKEHURST BORO \$6,826 21 63.0% \$7,465 30 64.5% \$8,433 46 65.0% PASSAIC BLOOMINGDALE BORO \$6,721 17 \$2.7% \$7,105 25 \$3.5% \$7,724 31 \$4.5% PASSAIC NORTH HALEDON BORO \$6,131 8 66.3% \$6,579 9 66.2% \$7,063 12 66.0% SALEM ALLOWAY TWP \$5,628 3 63.6% \$6,135 5 64.7% \$6,870 8 63.5% SOMERSET BEDMINSTER TWP \$8,889 61 65.6% \$8,808 57 60.6% \$8,973 55 61.2% SOMERSET	State median	· All operating types	\$7,176			\$7,448			\$7,774		
MORRIS MORRIS PLAINS BORO \$8,093 50 57.6% \$6,841 17 52.3% \$7,340 20 57.3% MORRIS ROCKAWAY BORO \$5,597 2 58.6% \$5,992 4 59.6% \$6,012 3 59.4% OCEAN LAKEHURST BORO \$6,826 21 63.0% \$7,465 30 64.5% \$8,433 46 65.0% PASSAIC BLOOMINGDALE BORO \$6,721 17 52.7% \$7,105 25 53.5% \$7,724 31 54.5% PASSAIC NORTH HALEDON BORO \$6,131 8 66.3% \$6,579 9 66.2% \$7,063 12 66.0% SALEM ALLOWAY TWP \$5,628 3 63.6% \$6,135 5 64.7% \$6,870 8 63.5% SOMERSET BEDMINSTER TWP \$8,889 61 65.6% \$8,808 57 60.6% \$8,973 55 61.2% SOMERSET WATCHUNG BORO \$7,008 25		Low to High Ranges	\$4,801 — \$10,923		52.5%-67.0%	\$5,536 — \$12,584		52.3%-67.9%	\$5,831 — \$10,774	ļ	52.7%-67.1%
MORRIS ROCKAWAY BORO \$5,597 2 58.6% \$5,992 4 59.6% \$6,012 3 59.4% OCEAN LAKEHURST BORO \$6,826 21 63.0% \$7,465 30 64.5% \$8,433 46 65.0% PASSAIC BLOOMINGDALE BORO \$6,721 17 52.7% \$7,105 25 53.5% \$7,724 31 54.5% PASSAIC NORTH HALEDON BORO \$6,131 8 66.3% \$6,579 9 66.2% \$7,063 12 66.0% SALEM ALLOWAY TWP \$5,628 3 63.6% \$6,135 5 64.7% \$6,870 8 63.5% SOMERSET BEDMINSTER TWP \$8,889 61 65.6% \$8,808 57 60.6% \$8,973 55 61.2% SOMERSET SOUTH BOUND BROOK \$6,985 23 55.5% \$7,223 27 55.5% \$7,500 25 53.2% SUSSEX ANDOVER REG \$7,656 42	COUNTY	DISTRICT									
OCEAN LAKEHURST BORO \$6,826 21 63.0% \$7,465 30 64.5% \$8,433 46 65.0% PASSAIC BLOOMINGDALE BORO \$6,721 17 52.7% \$7,105 25 53.5% \$7,724 31 54.5% PASSAIC NORTH HALEDON BORO \$6,131 8 66.3% \$6,579 9 66.2% \$7,063 12 66.0% SALEM ALLOWAY TWP \$5,628 3 63.6% \$6,135 5 64.7% \$6,870 8 63.5% SOMERSET BEDMINSTER TWP \$8,889 61 65.6% \$8,808 57 60.6% \$8,973 55 61.2% SOMERSET SOUTH BOUND BROOK \$6,985 23 55.2% \$7,369 29 54.9% \$7,410 22 52.7% SOMERSET WATCHUNG BORO \$7,008 25 55.5% \$7,223 27 55.5% \$7,500 25 53.2% SUSSEX FRANKFORD TWP \$8,376 53 <td>MORRIS</td> <td>MORRIS PLAINS BORO</td> <td>\$8,093</td> <td>50</td> <td>57.6%</td> <td>\$6,841</td> <td>17</td> <td>52.3%</td> <td>\$7,340</td> <td>20</td> <td>57.3%</td>	MORRIS	MORRIS PLAINS BORO	\$8,093	50	57.6%	\$6,841	17	52.3%	\$7,340	20	57.3%
PASSAIC BLOOMINGDALE BORO \$6,721 17 52.7% \$7,105 25 53.5% \$7,724 31 54.5% PASSAIC NORTH HALEDON BORO \$6,131 8 66.3% \$6,579 9 66.2% \$7,063 12 66.0% SALEM ALLOWAY TWP \$5,628 3 63.6% \$6,135 5 64.7% \$6,870 8 63.5% SOMERSET BEDMINSTER TWP \$8,889 61 65.6% \$8,808 57 60.6% \$8,973 55 61.2% SOMERSET SOUTH BOUND BROOK \$6,985 23 55.2% \$7,369 29 54.9% \$7,410 22 52.7% SOMERSET WATCHUNG BORO \$7,008 25 55.5% \$7,223 27 55.5% \$7,500 25 53.2% SUSSEX FRANKFORD TWP \$8,376 53 65.7% \$9,120 60 67.6% \$9,552 60 66.3% SUSSEX FRANKLIN BORO \$8,552 58 <td>MORRIS</td> <td>ROCKAWAY BORO</td> <td>\$5,597</td> <td>2</td> <td>58.6%</td> <td>\$5,992</td> <td>4</td> <td>59.6%</td> <td>\$6,012</td> <td>3</td> <td>59.4%</td>	MORRIS	ROCKAWAY BORO	\$5,597	2	58.6%	\$5,992	4	59.6%	\$6,012	3	59.4%
PASSAIC NORTH HALEDON BORO \$6,131 8 66.3% \$6,579 9 66.2% \$7,063 12 66.0% SALEM ALLOWAY TWP \$5,628 3 63.6% \$6,135 5 64.7% \$6,870 8 63.5% SOMERSET BEDMINSTER TWP \$8,889 61 65.6% \$8,808 57 60.6% \$8,973 55 61.2% SOMERSET SOUTH BOUND BROOK \$6,985 23 55.2% \$7,369 29 54.9% \$7,410 22 52.7% SOMERSET WATCHUNG BORO \$7,008 25 55.5% \$7,223 27 55.5% \$7,500 25 53.2% SUSSEX ANDOVER REG \$7,656 42 60.6% \$8,202 48 60.0% \$8,358 43 60.1% SUSSEX FRANKFORD TWP \$8,376 53 65.7% \$9,120 60 67.6% \$9,552 60 66.3% SUSSEX FRANKLIN BORO \$8,552 58	OCEAN	LAKEHURST BORO	\$6,826	21	63.0%	\$7,465	30	64.5%	\$8,433	46	65.0%
SALEM ALLOWAY TWP \$5,628 3 63.6% \$6,135 5 64.7% \$6,870 8 63.5% SOMERSET BEDMINSTER TWP \$8,889 61 65.6% \$8,808 57 60.6% \$8,973 55 61.2% SOMERSET SOUTH BOUND BROOK \$6,985 23 55.2% \$7,369 29 54.9% \$7,410 22 52.7% SOMERSET WATCHUNG BORO \$7,008 25 55.5% \$7,223 27 55.5% \$7,500 25 53.2% SUSSEX ANDOVER REG \$7,656 42 60.6% \$8,202 48 60.0% \$8,358 43 60.1% SUSSEX FRANKFORD TWP \$8,376 53 65.7% \$9,120 60 67.6% \$9,552 60 66.3% SUSSEX FRANKLIN BORO \$8,552 58 59.7% \$7,970 41 59.2% \$8,371 45 58.3% SUSSEX GREEN TWP \$6,581 15	PASSAIC	BLOOMINGDALE BORO	\$6,721	17	52.7%	\$7,105	25	53.5%	\$7,724	31	54.5%
SOMERSET BEDMINSTER TWP \$8,889 61 65.6% \$8,808 57 60.6% \$8,973 55 61.2% SOMERSET SOUTH BOUND BROOK \$6,985 23 55.2% \$7,369 29 54.9% \$7,410 22 52.7% SOMERSET WATCHUNG BORO \$7,008 25 55.5% \$7,223 27 55.5% \$7,500 25 53.2% SUSSEX ANDOVER REG \$7,656 42 60.6% \$8,202 48 60.0% \$8,358 43 60.1% SUSSEX FRANKFORD TWP \$8,376 53 65.7% \$9,120 60 67.6% \$9,552 60 66.3% SUSSEX FRANKLIN BORO \$8,552 58 59.7% \$7,970 41 59.2% \$8,371 45 58.3% SUSSEX GREEN TWP \$6,581 15 60.9% \$7,338 28 62.5% \$7,280 16 54.7% SUSSEX STANHOPE BORO \$7,060 28	PASSAIC	NORTH HALEDON BORO	\$6,131	8	66.3%	\$6,579	9	66.2%	\$7,063	12	66.0%
SOMERSET SOUTH BOUND BROOK \$6,985 23 55.2% \$7,369 29 54.9% \$7,410 22 52.7% SOMERSET WATCHUNG BORO \$7,008 25 55.5% \$7,223 27 55.5% \$7,500 25 53.2% SUSSEX ANDOVER REG \$7,656 42 60.6% \$8,202 48 60.0% \$8,358 43 60.1% SUSSEX FRANKFORD TWP \$8,376 53 65.7% \$9,120 60 67.6% \$9,552 60 66.3% SUSSEX FRANKLIN BORO \$8,552 58 59.7% \$7,970 41 59.2% \$8,371 45 58.3% SUSSEX GREEN TWP \$6,581 15 60.9% \$7,338 28 62.5% \$7,280 16 54.7% SUSSEX STANHOPE BORO \$7,060 28 61.8% \$6,591 11 63.2% \$6,927 9 62.9% UNION GARWOOD BORO \$5,746 4 5	SALEM	ALLOWAY TWP	\$5,628	3	63.6%	\$6,135	5	64.7%	\$6,870	8	63.5%
SOMERSET WATCHUNG BORO \$7,008 25 55.5% \$7,223 27 55.5% \$7,500 25 53.2% SUSSEX ANDOVER REG \$7,656 42 60.6% \$8,202 48 60.0% \$8,358 43 60.1% SUSSEX FRANKFORD TWP \$8,376 53 65.7% \$9,120 60 67.6% \$9,552 60 66.3% SUSSEX FRANKLIN BORO \$8,552 58 59.7% \$7,970 41 59.2% \$8,371 45 58.3% SUSSEX GREEN TWP \$6,581 15 60.9% \$7,338 28 62.5% \$7,280 16 54.7% SUSSEX STANHOPE BORO \$7,060 28 61.8% \$6,591 11 63.2% \$6,927 9 62.9% UNION GARWOOD BORO \$5,746 4 54.5% \$5,711 3 53.2% \$5,831 1 53.7%	SOMERSET	BEDMINSTER TWP	\$8,889	61	65.6%	\$8,808	57	60.6%	\$8,973	55	61.2%
SUSSEX ANDOVER REG \$7,656 42 60.6% \$8,202 48 60.0% \$8,358 43 60.1% SUSSEX FRANKFORD TWP \$8,376 53 65.7% \$9,120 60 67.6% \$9,552 60 66.3% SUSSEX FRANKLIN BORO \$8,552 58 59.7% \$7,970 41 59.2% \$8,371 45 58.3% SUSSEX GREEN TWP \$6,581 15 60.9% \$7,338 28 62.5% \$7,280 16 54.7% SUSSEX STANHOPE BORO \$7,060 28 61.8% \$6,591 11 63.2% \$6,927 9 62.9% UNION GARWOOD BORO \$5,746 4 54.5% \$5,711 3 53.2% \$5,831 1 53.7%	SOMERSET	SOUTH BOUND BROOK	\$6,985	23	55.2%	\$7,369	29	54.9%	\$7,410	22	52.7%
SUSSEX FRANKFORD TWP \$8,376 53 65.7% \$9,120 60 67.6% \$9,552 60 66.3% SUSSEX FRANKLIN BORO \$8,552 58 59.7% \$7,970 41 59.2% \$8,371 45 58.3% SUSSEX GREEN TWP \$6,581 15 60.9% \$7,338 28 62.5% \$7,280 16 54.7% SUSSEX STANHOPE BORO \$7,060 28 61.8% \$6,591 11 63.2% \$6,927 9 62.9% UNION GARWOOD BORO \$5,746 4 54.5% \$5,711 3 53.2% \$5,831 1 53.7%	SOMERSET	WATCHUNG BORO	\$7,008	25	55.5%	\$7,223	27	55.5%	\$7,500	25	53.2%
SUSSEX FRANKLIN BORO \$8,552 58 59.7% \$7,970 41 59.2% \$8,371 45 58.3% SUSSEX GREEN TWP \$6,581 15 60.9% \$7,338 28 62.5% \$7,280 16 54.7% SUSSEX STANHOPE BORO \$7,060 28 61.8% \$6,591 11 63.2% \$6,927 9 62.9% UNION GARWOOD BORO \$5,746 4 54.5% \$5,711 3 53.2% \$5,831 1 53.7%	SUSSEX	ANDOVER REG	\$7,656	42	60.6%	\$8,202	48	60.0%	\$8,358	43	60.1%
SUSSEX GREEN TWP \$6,581 15 60.9% \$7,338 28 62.5% \$7,280 16 54.7% SUSSEX STANHOPE BORO \$7,060 28 61.8% \$6,591 11 63.2% \$6,927 9 62.9% UNION GARWOOD BORO \$5,746 4 54.5% \$5,711 3 53.2% \$5,831 1 53.7%	SUSSEX	FRANKFORD TWP	\$8,376	53	65.7%	\$9,120	60	67.6%	\$9,552	60	66.3%
SUSSEX STANHOPE BORO \$7,060 28 61.8% \$6,591 11 63.2% \$6,927 9 62.9% UNION GARWOOD BORO \$5,746 4 54.5% \$5,711 3 53.2% \$5,831 1 53.7%	SUSSEX	FRANKLIN BORO	\$8,552	58	59.7%	\$7,970	41	59.2%	\$8,371	45	58.3%
UNION GARWOOD BORO \$5,746 4 54.5% \$5,711 3 53.2% \$5,831 1 53.7%	SUSSEX	GREEN TWP	\$6,581	15	60.9%	\$7,338	28	62.5%	\$7,280	16	54.7%
	SUSSEX	STANHOPE BORO	\$7,060	28	61.8%	\$6,591	11	63.2%	\$6,927	9	62.9%
WARREN WHITE TWP \$7,637 41 65.1% \$7,998 43 63.2% \$7,338 18 55.7%	UNION	GARWOOD BORO	\$5,746	4	54.5%	\$5,711	3	53.2%	\$5,831	1	53.7%
	WARREN	WHITE TWP	\$7,637	41	65.1%	\$7,998	43	63.2%	\$7,338	18	55.7%

Classroom Salaries & Benefits - Indicator 3 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

State median -	Operating Type K-8 Operating Type K-8	2007-08 Per Pupil Cost \$6,752 \$6,852		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2008-09 Per Pupil Cost \$7,050 \$7,070		% of Total 9 Comparative g Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2009-10 Per Pupil Cost \$7,389 \$7,371		% of Total Comparative Cost / Pupil	
_	All operating types All operating types	\$7,066 \$6,763				\$7,349 \$7,027				\$7,621 \$7,332			
	Low to High Ranges	\$4,430 —\$10,1	91	48.1%-64.6%	86.7%-97.8%	\$5,280 —\$1	0,643	48.8% - 65.1%	84.6%-97.7%	\$5,484 —\$10,	,091 4	18.9%-64.0%	89.5%-99.6%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$7,406	46	58.3%	96.3%	\$8,324	57	58.7%	95.3%	\$8,633	59	57.4%	94.4%
ATLANTIC	MARGATE CITY	\$8,371	63	51.5%	95.6%	\$8,281	55	54.3%	94.9%	\$8,598	57	51.4%	94.2%
ATLANTIC	MULLICA TWP	\$6,971	37	64.6%	96.4%	\$7,159	33	63.4%	95.4%	\$6,982	21	62.7%	96.9%
BERGEN	CARLSTADT BORO	\$8,024	55	60.6%	97.8%	\$8,212	54	60.7%	97.1%	\$8,329	51	60.7%	97.2%
BERGEN	DEMAREST BORO	\$7,864	53	57.7%	92.6%	\$7,308	37	51.8%	91.5%	\$8,243	49	51.7%	91.3%
BERGEN	EAST RUTHERFORD BORO	\$8,013	54	48.1%	91.5%	\$10,410	63	60.5%	96.2%	\$9,219	61	58.9%	95.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$10,191	64	57.2%	93.3%	\$10,643	64	53.6%	84.6%	\$10,091	64	54.7%	94.4%
BERGEN	HARRINGTON PARK BORO	\$6,470	22	56.7%	92.2%	\$7,309	38	60.9%	96.0%	\$7,508	36	62.1%	97.5%
BERGEN	HAWORTH BORO	\$7,584	49	58.7%	94.9%	\$7,893	50	58.6%	96.0%	\$7,676	41	55.5%	95.9%
BERGEN	HO HO KUS BORO	\$6,955	36	58.0%	92.1%	\$7,296	35	59.7%	94.2%	\$7,614	39	59.4%	94.5%
BERGEN	NORTHVALE BORO	\$6,289	18	56.5%	92.5%	\$6,330	15	57.1%	93.5%	\$7,102	26	56.1%	94.1%
BERGEN	NORWOOD BORO	\$6,310	19	54.3%	93.1%	\$6,708	21	55.1%	94.9%	\$6,833	15	56.6%	94.5%
BERGEN	ROCHELLE PARK TWP	\$7,572	48	58.2%	95.7%	\$7,896	51	60.2%	96.2%	\$7,709	42	60.3%	96.1%
BURLINGTON	EASTAMPTON TWP	\$6,875	35	61.4%	96.3%	\$7,401	41	60.2%	96.9%	\$7,516	38	62.2%	98.4%
BURLINGTON	HAINESPORT TWP	\$6,762	31	58.6%	93.9%	\$6,752	26	59.0%	95.7%	\$6,729	11	58.9%	95.4%
BURLINGTON	MEDFORD LAKES BORO	\$6,395	21	60.4%	95.1%	\$6,017	8	59.4%	95.4%	\$6,332	6	57.7%	93.6%
CAMDEN	BARRINGTON BORO	\$6,047	13	54.0%	94.5%	\$6,208	11	52.6%	92.3%	\$7,271	31	56.4%	94.9%
CAMDEN	BERLIN TWP	\$8,112	59	51.6%	88.6%	\$8,538	59	55.4%	91.6%	\$8,998	60	55.3%	92.1%
CAMDEN	CLEMENTON BORO	\$6,210	17	57.8%	94.5%	\$6,653	19	58.4%	95.7%	\$6,861	16	56.9%	92.2%
CAMDEN	MAGNOLIA BORO	\$6,868	34	57.6%	92.5%	\$6,735	23	58.8%	95.5%	\$7,357	33	59.2%	95.0%
CAMDEN	MOUNT EPHRAIM BORO	\$7,524	47	59.4%	92.8%	\$6,720	22	55.2%	95.2%	\$6,025	5	52.1%	93.1%
CAMDEN	SOMERDALE BORO	\$6,664	30	61.3%	95.3%	\$6,751	25	60.6%	95.2%	\$7,511	37	60.1%	95.7%
CAMDEN	WOODLYNNE BORO	\$4,430	1	50.2%	92.3%	\$5,280	1	54.4%	94.8%	\$5,484	1	53.4%	92.6%
CAPE MAY	DENNIS TWP	\$7,610	50	57.6%	94.0%	\$8,304	56	58.9%	95.5%	\$8,626	58	58.5%	95.8%

2009-10

2009-10

Actual

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

\$6,357

20

53.4%

1		2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben	2009-10		% of Total	% of Sal/Be
		Per Pupil	2007-08	Comparative	To Tot Class	Per Pupil	2008-09	9 Comparative	To Tot Class	Per Pupil	2009-10	Comparative	To Tot Clas
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	g Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average - Operating Type K-8		\$6,752				\$7,050				\$7,389			
State median - Operating Type K-8 State average - All operating types State median - All operating types		\$6,852				\$7,070				\$7,371			
		\$7,066				\$7,349				\$7,621			
		\$6,763				\$7,027				\$7,332			
I am to High Downer		\$4,430 —\$10,1	01	18 10/_6/ 60/	86.7%-97.8%	¢5 290¢1	10.642 /	8.8%— 65.1%	84.6%-97.7%	¢5 494 —¢10	001	48.9%-64.0%	20 59/_00 69
	Low to High Ranges	\$4,430 — \$10,1	91	40.176-04.076	00.776-97.070	\$5,200 — \$1	10,043 4	05.176	04.076-97.776	\$5,464 -\$10	,091 4	+0.976-04.076	89.576-99.0
COUNTY	DISTRICT												
CUMBERLAND	COMMERCIAL TWP	\$5,958	12	54.0%	94.6%	\$5,984	7	53.0%	88.7%	\$7,066	23	55.3%	91.2%
CUMBERLAND	FAIRFIELD TWP	\$5,507	5	60.5%	95.7%	\$5,325	2	59.9%	96.2%	\$6,659	10	61.7%	94.7%
CUMBERLAND	HOPEWELL TWP	\$5,937	11	64.2%	96.2%	\$6,735	23	65.1%	95.9%	\$6,953	20	63.8%	95.5%
CUMBERLAND	LAWRENCE TWP	\$6,153	14	59.8%	92.4%	\$6,027	9	60.7%	94.3%	\$7,226	30	59.2%	91.9%
GLOUCESTER	GREENWICH TWP	\$8,030	56	51.0%	94.6%	\$7,994	52	50.9%	93.3%	\$8,361	52	50.8%	94.4%
HUNTERDON	ALEXANDRIA TWP	\$6,866	33	57.3%	93.6%	\$7,450	42	56.8%	92.7%	\$8,293	50	58.4%	93.7%
HUNTERDON	BETHLEHEM TWP	\$7,245	44	54.2%	97.0%	\$7,306	36	55.2%	96.5%	\$7,615	40	54.3%	91.1%
HUNTERDON	CLINTON-GLEN GARDNER	\$7,161	40	61.2%	96.3%	\$7,339	40	59.9%	96.6%	\$7,456	35	58.1%	95.2%
HUNTERDON	DELAWARE TWP	\$8,172	60	58.9%	96.3%	\$8,754	62	59.5%	96.7%	\$8,400	53	56.7%	96.2%
HUNTERDON	EAST AMWELL TWP	\$7,010	38	58.5%	91.0%	\$7,637	46	58.9%	94.0%	\$8,075	45	59.2%	93.6%
HUNTERDON	HIGH BRIDGE BORO	\$8,063	58	53.4%	94.5%	\$8,349	58	53.8%	94.1%	\$8,238	48	54.2%	95.1%
HUNTERDON	HOLLAND TWP	\$7,163	41	55.8%	90.3%	\$7,819	49	59.1%	93.9%	\$8,583	56	60.1%	96.5%
HUNTERDON	KINGWOOD TWP	\$6,544	24	53.1%	89.3%	\$6,831	28	54.6%	90.3%	\$7,287	32	54.1%	89.5%
HUNTERDON	UNION TWP	\$6,619	27	55.0%	93.6%	\$7,626	45	55.9%	95.2%	\$7,740	43	54.1%	93.5%
MIDDLESEX	CRANBURY TWP	\$7,826	51	52.9%	86.7%	\$8,718	60	55.9%	90.1%	\$9,785	63	55.1%	90.8%
MIDDLESEX	JAMESBURG BORO	\$5,608	6	59.5%	96.1%	\$5,966	6	57.7%	93.9%	\$6,746	13	63.8%	95.1%
MIDDLESEX	MILLTOWN BORO	\$5,791	8	53.2%	90.9%	\$6,028	10	52.7%	91.2%	\$6,743	12	54.6%	91.9%
MONMOUTH	BELMAR BORO	\$7,191	43	56.2%	93.9%	\$7,594	43	58.1%	93.6%	\$8,454	55	61.7%	94.9%
MONMOUTH	BRIELLE BORO	\$5,610	7	60.0%	95.1%	\$6,224	12	60.3%	94.6%	\$5,982	4	57.5%	95.0%
MONMOUTH	OCEANPORT BORO	\$6,640	28	63.3%	96.8%	\$7,331	39	62.9%	97.0%	\$6,467	8	61.4%	96.9%
MONMOUTH	SHREWSBURY BORO	\$7,012	39	56.9%	93.7%	\$7,016	30	54.5%	90.4%	\$7,113	27	55.0%	92.2%
MONMOUTH	WEST LONG BRANCH BORO	\$5,918	10	51.9%	93.0%	\$6,277	14	51.7%	92.6%	\$7,221	29	52.7%	93.1%
MORRIS	BOONTON TWP	\$6,852	32	56.3%	93.7%	\$7,062	32	57.1%	94.5%	\$7,202	28	58.7%	96.5%
1.000010	A CENTRAL LA DODO	0 < 0 < 5	••	-a +a	00.201	A = = 0.4	4.0	72 00/	04.407			-a -a.	04.00/

MENDHAM BORO

MORRIS

\$6,501

18

53.0%

91.4%

\$6,762

90.3%

52.6%

91.9%

14

2009-10

2009-10

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

State average	e - Operating Type K-8	Actual 2007-08 Per Pupil Cost \$6,752		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost \$7,050		2008-09 % of Total 9 Comparative g Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost		2009-10 % of Total Comparative Cost / Pupil	
State median - Operating Type K-8		\$6,852				\$7,070				\$7,371			
State average - All operating types		\$7,066				\$7,349				\$7,621			
State median - All operating types		\$6,763				\$7,027				\$7,332			
	Low to High Ranges	\$4,430 —\$10,1	91	48.1%-64.6%	86.7%-97.8%		0.643	48.8%- 65.1%	84.6%-97.7%	\$5,484 —\$10.	.091 4	18.9%—64.0%	89.5%-99.6%
COUNTY	DISTRICT	ψ.,.υυ ψ10,1		101270 011070	0011 / 0 3 7 10 / 0	φυ,=00 φ	.0,0 10	101070 021170	011070 271770	φ2,101 φ20,	,,,,,	0.00	0,10,00,00,00
MORRIS	MORRIS PLAINS BORO	\$7,840	52	55.8%	96.9%	\$6,683	20	51.1%	97.7%	\$7,037	22	54.9%	95.9%
MORRIS	ROCKAWAY BORO	\$5,225	3	54.7%	93.4%	\$5,408	3	53.8%	90.3%	\$5,624	3	55.6%	93.5%
OCEAN	LAKEHURST BORO	\$6,588	26	60.8%	96.5%	\$7,249	34	62.7%	97.1%	\$8,159	47	62.9%	96.8%
PASSAIC	BLOOMINGDALE BORO	\$6,477	23	50.8%	96.4%	\$6,805	27	51.3%	95.8%	\$7,436	34	52.5%	96.3%
PASSAIC	NORTH HALEDON BORO	\$5,799	9	62.7%	94.6%	\$6,246	13	62.8%	94.9%	\$6,605	9	61.7%	93.5%
SALEM	ALLOWAY TWP	\$5,207	2	58.8%	92.5%	\$5,830	5	61.5%	95.0%	\$6,384	7	59.0%	92.9%
SOMERSET	BEDMINSTER TWP	\$8,249	61	60.9%	92.8%	\$8,209	53	56.5%	93.2%	\$8,448	54	57.6%	94.1%
SOMERSET	SOUTH BOUND BROOK	\$6,583	25	52.1%	94.2%	\$7,040	31	52.4%	95.5%	\$7,077	24	50.3%	95.5%
SOMERSET	WATCHUNG BORO	\$6,193	16	49.0%	88.4%	\$6,357	16	48.8%	88.0%	\$6,884	17	48.9%	91.8%
SUSSEX	ANDOVER REG	\$7,177	42	56.8%	93.7%	\$7,611	44	55.6%	92.8%	\$7,778	44	55.9%	93.1%
SUSSEX	FRANKFORD TWP	\$8,045	57	63.1%	96.0%	\$8,726	61	64.7%	95.7%	\$9,229	62	64.0%	96.6%
SUSSEX	FRANKLIN BORO	\$8,295	62	57.9%	97.0%	\$7,713	47	57.3%	96.8%	\$8,122	46	56.5%	97.0%
SUSSEX	GREEN TWP	\$6,190	15	57.3%	94.1%	\$6,979	29	59.4%	95.1%	\$6,902	19	51.9%	94.8%
SUSSEX	STANHOPE BORO	\$6,658	29	58.2%	94.3%	\$6,435	17	61.7%	97.6%	\$6,900	18	62.6%	99.6%
UNION	GARWOOD BORO	\$5,365	4	50.8%	93.4%	\$5,425	4	50.6%	95.0%	\$5,532	2	50.9%	94.9%
						4				4-000			

WHITE TWP

WARREN

95.0%

\$7,755

48

61.3%

97.0%

\$7,080

25

53.7%

96.5%

\$7,257

45

61.8%

Classroom General Supplies & Textbooks - Indicator 4 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$293			\$298			\$299		
State median -	Operating Type K-8	\$282			\$280			\$304		
State average	- All operating types	\$282			\$293			\$304		
State median -	All operating types	\$280			\$289 \$301		\$301			
	Low to High Ranges	\$118 — \$994		0.9%-6.7%	\$113 — \$1,695		1.0%-8.5%	\$24 — \$760		0.2%-5.5%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$204	12	1.6%	\$344	40	2.4%	\$425	54	2.8%
ATLANTIC	MARGATE CITY	\$382	44	2.4%	\$437	53	2.9%	\$531	60	3.2%
ATLANTIC	MULLICA TWP	\$215	16	2.0%	\$295	35	2.6%	\$184	10	1.6%
BERGEN	CARLSTADT BORO	\$118	1	0.9%	\$150	4	1.1%	\$163	7	1.2%
BERGEN	DEMAREST BORO	\$439	52	3.2%	\$519	59	3.7%	\$538	61	3.4%
BERGEN	EAST RUTHERFORD BORO	\$716	61	4.3%	\$384	50	2.2%	\$382	49	2.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$521	56	2.9%	\$1,695	64	8.5%	\$468	57	2.5%
BERGEN	HARRINGTON PARK BORO	\$522	58	4.6%	\$247	24	2.1%	\$150	6	1.2%
BERGEN	HAWORTH BORO	\$288	30	2.2%	\$250	25	1.9%	\$247	21	1.8%
BERGEN	HO HO KUS BORO	\$372	43	3.1%	\$205	14	1.7%	\$210	11	1.6%
BERGEN	NORTHVALE BORO	\$451	54	4.1%	\$362	44	3.3%	\$356	47	2.8%
BERGEN	NORWOOD BORO	\$429	48	3.7%	\$318	37	2.6%	\$335	45	2.8%
BERGEN	ROCHELLE PARK TWP	\$298	33	2.3%	\$227	19	1.7%	\$242	18	1.9%
BURLINGTON	EASTAMPTON TWP	\$222	18	2.0%	\$220	18	1.8%	\$96	2	0.8%
BURLINGTON	HAINESPORT TWP	\$359	42	3.1%	\$271	32	2.4%	\$242	18	2.1%
BURLINGTON	MEDFORD LAKES BORO	\$184	7	1.7%	\$155	5	1.5%	\$279	29	2.5%
CAMDEN	BARRINGTON BORO	\$207	13	1.8%	\$193	9	1.6%	\$239	16	1.9%
CAMDEN	BERLIN TWP	\$564	59	3.6%	\$381	48	2.5%	\$386	50	2.4%
CAMDEN	CLEMENTON BORO	\$287	28	2.7%	\$198	10	1.7%	\$388	51	3.2%
CAMDEN	MAGNOLIA BORO	\$386	45	3.2%	\$233	21	2.0%	\$241	17	1.9%
CAMDEN	MOUNT EPHRAIM BORO	\$432	50	3.4%	\$217	17	1.8%	\$307	36	2.7%
CAMDEN	SOMERDALE BORO	\$213	14	2.0%	\$271	32	2.4%	\$248	22	2.0%
CAMDEN	WOODLYNNE BORO	\$307	36	3.5%	\$251	26	2.6%	\$318	42	3.1%
CAPE MAY	DENNIS TWP	\$448	53	3.4%	\$361	42	2.6%	\$323	43	2.2%

March 2010

N.J. Department of Education - Comparative Spending Guide Page 195

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - 0	Operating Type K-8	\$293			\$298			\$299		
State median - O	perating Type K-8	\$282			\$280			\$304		
State average - A	All operating types	\$282			\$293			\$304		
State median - A	ll operating types	\$280			\$289			\$301		
L	ow to High Ranges	\$118 — \$994		0.9%-6.7%	\$113 — \$1,695		1.0%-8.5%	\$24 — \$760		0.2%-5.5%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$191	9	1.7%	\$475	57	4.2%	\$313	38	2.5%
CUMBERLAND	FAIRFIELD TWP	\$170	4	1.9%	\$160	8	1.8%	\$235	14	2.2%
CUMBERLAND	HOPEWELL TWP	\$213	14	2.3%	\$286	34	2.8%	\$313	38	2.9%
CUMBERLAND	LAWRENCE TWP	\$404	46	3.9%	\$267	31	2.7%	\$527	59	4.3%
GLOUCESTER	GREENWICH TWP	\$281	26	1.8%	\$384	50	2.4%	\$314	40	1.9%
HUNTERDON	ALEXANDRIA TWP	\$334	40	2.8%	\$454	55	3.5%	\$425	54	3.0%
HUNTERDON	BETHLEHEM TWP	\$187	8	1.4%	\$235	22	1.8%	\$334	44	2.4%
HUNTERDON	CLINTON-GLEN GARDNER	\$244	20	2.1%	\$214	16	1.7%	\$242	18	1.9%
HUNTERDON	DELAWARE TWP	\$279	25	2.0%	\$266	29	1.8%	\$303	33	2.0%
HUNTERDON	EAST AMWELL TWP	\$436	51	3.6%	\$298	36	2.3%	\$309	37	2.3%
HUNTERDON	HIGH BRIDGE BORO	\$288	30	1.9%	\$363	45	2.3%	\$222	13	1.5%
HUNTERDON	HOLLAND TWP	\$725	63	5.6%	\$441	54	3.3%	\$259	24	1.8%
HUNTERDON	KINGWOOD TWP	\$698	60	5.7%	\$688	61	5.5%	\$739	63	5.5%
HUNTERDON	UNION TWP	\$284	27	2.4%	\$201	13	1.5%	\$291	32	2.0%
MIDDLESEX	CRANBURY TWP	\$994	64	6.7%	\$757	62	4.9%	\$760	64	4.3%
MIDDLESEX	JAMESBURG BORO	\$175	6	1.9%	\$344	40	3.3%	\$303	33	2.9%
MIDDLESEX	MILLTOWN BORO	\$431	49	4.0%	\$412	52	3.6%	\$395	52	3.2%
MONMOUTH	BELMAR BORO	\$316	37	2.5%	\$339	39	2.6%	\$315	41	2.3%
MONMOUTH	BRIELLE BORO	\$233	19	2.5%	\$266	29	2.6%	\$251	23	2.4%
MONMOUTH	OCEANPORT BORO	\$150	3	1.4%	\$155	5	1.3%	\$140	3	1.3%
MONMOUTH	SHREWSBURY BORO	\$333	38	2.7%	\$471	56	3.7%	\$447	56	3.5%
MONMOUTH	WEST LONG BRANCH BORO	\$287	28	2.5%	\$373	47	3.1%	\$416	53	3.0%
MORRIS	BOONTON TWP	\$410	47	3.4%	\$383	49	3.1%	\$235	14	1.9%
MORRIS	MENDHAM BORO	\$521	56	4.4%	\$323	38	2.6%	\$361	48	2.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08					2008-09		2009-10	
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$293			\$298			\$299		
State median -	Operating Type K-8	\$282			\$280			\$304		
State average	- All operating types	\$282			\$293			\$304		
State median -	- All operating types	\$280			\$289			\$301		
	Low to High Ranges	\$118 — \$994		0.9%-6.7%	\$113 — \$1,695		1.0%-8.5%	\$24 — \$760		0.2%-5.5%
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	\$253	22	1.8%	\$159	7	1.2%	\$276	28	2.2%
MORRIS	ROCKAWAY BORO	\$295	32	3.1%	\$518	58	5.2%	\$305	35	3.0%
OCEAN	LAKEHURST BORO	\$128	2	1.2%	\$113	1	1.0%	\$141	4	1.1%
PASSAIC	BLOOMINGDALE BORO	\$172	5	1.3%	\$199	11	1.5%	\$181	8	1.3%
PASSAIC	NORTH HALEDON BORO	\$197	10	2.1%	\$200	12	2.0%	\$284	30	2.7%
SALEM	ALLOWAY TWP	\$333	38	3.8%	\$213	15	2.3%	\$340	46	3.1%
SOMERSET	BEDMINSTER TWP	\$305	35	2.3%	\$367	46	2.5%	\$270	26	1.8%
SOMERSET	SOUTH BOUND BROOK	\$247	21	1.9%	\$231	20	1.7%	\$183	9	1.3%
SOMERSET	WATCHUNG BORO	\$719	62	5.7%	\$766	63	5.9%	\$524	58	3.7%
SUSSEX	ANDOVER REG	\$477	55	3.8%	\$571	60	4.2%	\$552	62	4.0%
SUSSEX	FRANKFORD TWP	\$267	23	2.1%	\$361	42	2.7%	\$286	31	2.0%
SUSSEX	FRANKLIN BORO	\$220	17	1.5%	\$235	22	1.7%	\$212	12	1.5%
SUSSEX	GREEN TWP	\$303	34	2.8%	\$251	26	2.1%	\$262	25	2.0%
SUSSEX	STANHOPE BORO	\$200	11	1.7%	\$138	3	1.3%	\$24	1	0.2%
UNION	GARWOOD BORO	\$353	41	3.3%	\$263	28	2.5%	\$274	27	2.5%
WARREN	WHITE TWP	\$276	24	2.3%	\$137	2	1.1%	\$141	4	1.1%

Classroom Purchased Services and Other - Indicator 5 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$82			\$93			\$112		
State median	- Operating Type K-8	\$90			\$96			\$115		
State average	- All operating types	\$189			\$180			\$189		
State median	- All operating types	\$94			\$98			\$115		
	Low to High Ranges	\$2 — \$475		0.0%-3.0%	\$3 — \$406		0.0%-2.8%	\$3 — \$410		0.0%-2.9%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$80	29	0.6%	\$62	23	0.4%	\$86	25	0.6%
ATLANTIC	MARGATE CITY	\$2	1	0.0%	\$3	1	0.0%			0.0%
ATLANTIC	MULLICA TWP	\$46	14	0.4%	\$52	20	0.5%	\$36	9	0.3%
BERGEN	CARLSTADT BORO	\$62	21	0.5%	\$91	33	0.7%	\$76	21	0.6%
BERGEN	DEMAREST BORO	\$184	56	1.4%	\$162	48	1.1%	\$246	58	1.5%
BERGEN	EAST RUTHERFORD BORO	\$29	6	0.2%	\$32	10	0.2%	\$38	12	0.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$211	59	1.2%	\$246	58	1.2%	\$137	40	0.7%
BERGEN	HARRINGTON PARK BORO	\$28	4	0.2%	\$57	22	0.5%	\$39	13	0.3%
BERGEN	HAWORTH BORO	\$120	39	0.9%	\$75	28	0.6%	\$80	22	0.6%
BERGEN	HO HO KUS BORO	\$227	60	1.9%	\$243	57	2.0%	\$232	55	1.8%
BERGEN	NORTHVALE BORO	\$60	20	0.5%	\$78	29	0.7%	\$86	25	0.7%
BERGEN	NORWOOD BORO	\$40	12	0.3%	\$43	16	0.3%	\$62	17	0.5%
BERGEN	ROCHELLE PARK TWP	\$46	14	0.4%	\$82	30	0.6%	\$71	20	0.6%
BURLINGTON	EASTAMPTON TWP	\$40	12	0.4%	\$14	3	0.1%	\$30	7	0.3%
BURLINGTON	HAINESPORT TWP	\$85	30	0.7%	\$32	10	0.3%	\$85	24	0.7%
BURLINGTON	MEDFORD LAKES BORO	\$146	44	1.4%	\$139	47	1.4%	\$157	48	1.4%
CAMDEN	BARRINGTON BORO	\$144	43	1.3%	\$326	62	2.8%	\$150	45	1.2%
CAMDEN	BERLIN TWP	\$475	63	3.0%	\$406	63	2.6%	\$386	62	2.4%
CAMDEN	CLEMENTON BORO	\$72	25	0.7%	\$99	37	0.9%	\$189	51	1.6%
CAMDEN	MAGNOLIA BORO	\$168	53	1.4%	\$86	31	0.7%	\$144	43	1.2%
CAMDEN	MOUNT EPHRAIM BORO	\$152	48	1.2%	\$123	43	1.0%	\$141	41	1.2%
CAMDEN	SOMERDALE BORO	\$119	38	1.1%	\$70	27	0.6%	\$89	27	0.7%
CAMDEN	WOODLYNNE BORO	\$65	23	0.7%	\$38	15	0.4%	\$124	35	1.2%
CAPE MAY	DENNIS TWP	\$34	8	0.3%	\$33	13	0.2%	\$53	16	0.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - C	Operating Type K-8	\$82			\$93			\$112		
State median - O	perating Type K-8	\$90			\$96			\$115		
State average - A	all operating types	\$189			\$180			\$189		
State median - A	ll operating types	\$94			\$98			\$115		
L	ow to High Ranges	\$2 — \$475		0.0%-3.0%	\$3 — \$406		0.0%-2.8%	\$3 - \$410		0.0%-2.9%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$148	46	1.3%	\$289	61	2.6%	\$367	61	2.9%
CUMBERLAND	FAIRFIELD TWP	\$74	27	0.8%	\$52	20	0.6%	\$133	36	1.2%
CUMBERLAND	HOPEWELL TWP	\$19	3	0.2%	\$4	2	0.0%	\$15	2	0.1%
CUMBERLAND	LAWRENCE TWP	\$100	35	1.0%	\$97	35	1.0%	\$108	30	0.9%
GLOUCESTER	GREENWICH TWP	\$173	54	1.1%	\$191	54	1.2%	\$184	50	1.1%
HUNTERDON	ALEXANDRIA TWP	\$138	42	1.1%	\$135	46	1.0%	\$136	39	1.0%
HUNTERDON	BETHLEHEM TWP	\$36	9	0.3%	\$32	10	0.2%	\$410	63	2.9%
HUNTERDON	CLINTON-GLEN GARDNER	\$29	6	0.2%	\$43	16	0.4%	\$135	38	1.0%
HUNTERDON	DELAWARE TWP	\$36	9	0.3%	\$31	9	0.2%	\$31	8	0.2%
HUNTERDON	EAST AMWELL TWP	\$256	61	2.1%	\$187	53	1.4%	\$243	57	1.8%
HUNTERDON	HIGH BRIDGE BORO	\$178	55	1.2%	\$162	48	1.0%	\$200	52	1.3%
HUNTERDON	HOLLAND TWP	\$46	14	0.4%	\$63	24	0.5%	\$51	15	0.4%
HUNTERDON	KINGWOOD TWP	\$85	30	0.7%	\$43	16	0.3%	\$121	33	0.9%
HUNTERDON	UNION TWP	\$167	52	1.4%	\$180	52	1.3%	\$251	59	1.8%
MIDDLESEX	CRANBURY TWP	\$209	58	1.4%	\$200	55	1.3%	\$230	54	1.3%
MIDDLESEX	JAMESBURG BORO	\$53	18	0.6%	\$46	19	0.4%	\$47	14	0.4%
MIDDLESEX	MILLTOWN BORO	\$147	45	1.3%	\$172	50	1.5%	\$200	52	1.6%
MONMOUTH	BELMAR BORO	\$151	47	1.2%	\$179	51	1.4%	\$141	41	1.0%
MONMOUTH	BRIELLE BORO	\$55	19	0.6%	\$90	32	0.9%	\$63	18	0.6%
MONMOUTH	OCEANPORT BORO	\$68	24	0.6%	\$69	26	0.6%	\$67	19	0.6%
MONMOUTH	SHREWSBURY BORO	\$137	41	1.1%	\$274	59	2.1%	\$154	47	1.2%
MONMOUTH	WEST LONG BRANCH BORO	\$160	50	1.4%	\$130	44	1.1%	\$123	34	0.9%
MORRIS	BOONTON TWP	\$52	17	0.4%	\$26	8	0.2%	\$23	3	0.2%
MORRIS	MENDHAM BORO	\$165	51	1.4%	\$286	60	2.3%	\$237	56	1.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08					2008-09		2009-10	
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$82			\$93			\$112		
State median -	Operating Type K-8	\$90			\$96			\$115		
State average	- All operating types	\$189			\$180			\$189		
State median -	- All operating types	\$94	94 \$98 \$115							
	Low to High Ranges	\$2 — \$475		0.0%-3.0%	\$3 — \$406		0.0%-2.8%	0.0%-2.8% \$3 - \$410		0.0%-2.9%
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO			0.0%			0.0%	\$28	5	0.2%
MORRIS	ROCKAWAY BORO	\$78	28	0.8%	\$66	25	0.7%	\$83	23	0.8%
OCEAN	LAKEHURST BORO	\$110	37	1.0%	\$103	40	0.9%	\$133	36	1.0%
PASSAIC	BLOOMINGDALE BORO	\$72	25	0.6%	\$101	38	0.8%	\$107	29	0.8%
PASSAIC	NORTH HALEDON BORO	\$135	40	1.5%	\$133	45	1.3%	\$174	49	1.6%
SALEM	ALLOWAY TWP	\$87	32	1.0%	\$92	34	1.0%	\$146	44	1.3%
SOMERSET	BEDMINSTER TWP	\$335	62	2.5%	\$232	56	1.6%	\$254	60	1.7%
SOMERSET	SOUTH BOUND BROOK	\$155	49	1.2%	\$98	36	0.7%	\$150	45	1.1%
SOMERSET	WATCHUNG BORO	\$96	34	0.8%	\$101	38	0.8%	\$93	28	0.7%
SUSSEX	ANDOVER REG	\$2	1	0.0%	\$20	5	0.1%	\$29	6	0.2%
SUSSEX	FRANKFORD TWP	\$64	22	0.5%	\$33	13	0.2%	\$37	11	0.3%
SUSSEX	FRANKLIN BORO	\$37	11	0.3%	\$23	7	0.2%	\$36	9	0.3%
SUSSEX	GREEN TWP	\$88	33	0.8%	\$108	42	0.9%	\$115	31	0.9%
SUSSEX	STANHOPE BORO	\$203	57	1.8%	\$18	4	0.2%	\$3	1	0.0%
UNION	GARWOOD BORO	\$28	4	0.3%	\$22	6	0.2%	\$26	4	0.2%
WARREN	WHITE TWP	\$104	36	0.9%	\$105	41	0.8%	\$117	32	0.9%

Total Support Services - Indicator 6 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median	Operating Type K-8	\$1,653			\$1,715			\$1,922		
State average	- All operating types	\$1,970			\$2,042			\$2,169		
State median	- All operating types	\$1,681			\$1,802			\$1,922		
	Low to High Ranges	\$673 — \$3,279		6.5%-21.7%	\$932 — \$3,658	8	9.9%-22.1%	\$1,084 - \$3,993		10.2%-23.3%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$2,088	56	16.4%	\$2,207	51	15.6%	\$2,481	52	16.5%
ATLANTIC	MARGATE CITY	\$2,276	58	14.0%	\$2,443	58	16.0%	\$2,881	59	17.2%
ATLANTIC	MULLICA TWP	\$996	2	9.2%	\$1,128	5	10.0%	\$1,183	2	10.6%
BERGEN	CARLSTADT BORO	\$1,465	21	11.1%	\$1,377	16	10.2%	\$1,474	18	10.7%
BERGEN	DEMAREST BORO	\$1,779	43	13.0%	\$2,290	52	16.2%	\$2,712	58	17.0%
BERGEN	EAST RUTHERFORD BORO	\$1,865	50	11.2%	\$2,397	57	13.9%	\$2,327	49	14.9%
BERGEN	ENGLEWOOD CLIFFS BORO	\$3,126	62	17.6%	\$3,658	64	18.4%	\$3,993	64	21.7%
BERGEN	HARRINGTON PARK BORO	\$1,338	17	11.7%	\$1,466	19	12.2%	\$1,455	14	12.0%
BERGEN	HAWORTH BORO	\$1,679	39	13.0%	\$1,903	42	14.1%	\$2,115	42	15.3%
BERGEN	HO HO KUS BORO	\$1,472	22	12.3%	\$1,618	26	13.2%	\$1,740	28	13.6%
BERGEN	NORTHVALE BORO	\$1,601	32	14.4%	\$1,699	30	15.3%	\$2,012	38	15.9%
BERGEN	NORWOOD BORO	\$1,626	35	14.0%	\$1,668	28	13.7%	\$1,433	13	11.9%
BERGEN	ROCHELLE PARK TWP	\$2,001	55	15.4%	\$2,016	46	15.4%	\$1,900	34	14.9%
BURLINGTON	EASTAMPTON TWP	\$1,176	9	10.5%	\$1,292	12	10.5%	\$1,384	10	11.5%
BURLINGTON	HAINESPORT TWP	\$1,545	27	13.4%	\$1,616	25	14.1%	\$1,615	24	14.1%
BURLINGTON	MEDFORD LAKES BORO	\$1,348	18	12.7%	\$1,344	14	13.3%	\$1,458	15	13.3%
CAMDEN	BARRINGTON BORO	\$1,860	49	16.6%	\$2,018	47	17.1%	\$2,298	48	17.8%
CAMDEN	BERLIN TWP	\$2,446	59	15.6%	\$2,601	59	16.9%	\$2,684	56	16.5%
CAMDEN	CLEMENTON BORO	\$1,382	19	12.9%	\$1,553	22	13.6%	\$1,879	33	15.6%
CAMDEN	MAGNOLIA BORO	\$1,813	45	15.2%	\$1,704	31	14.9%	\$1,753	29	14.1%
CAMDEN	MOUNT EPHRAIM BORO	\$1,696	41	13.4%	\$2,309	53	19.0%	\$2,286	47	19.8%
CAMDEN	SOMERDALE BORO	\$1,199	11	11.0%	\$1,429	18	12.8%	\$1,609	23	12.9%
CAMDEN	WOODLYNNE BORO	\$1,331	16	15.1%	\$1,471	20	15.2%	\$1,543	19	15.0%
CAPE MAY	DENNIS TWP	\$1,788	44	13.5%	\$1,873	40	13.3%	\$2,168	43	14.7%

N.J. Department of Education - Comparative Spending Guide

Page 203

March 2010

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median -	Operating Type K-8	\$1,653			\$1,715			\$1,922		
State average -	All operating types	\$1,970			\$2,042			\$2,169		
State median -	All operating types	\$1,681			\$1,802			\$1,922		
]	Low to High Ranges	\$673 — \$3,279		6.5%-21.7%	\$932 — \$3,658	3	9.9%-22.1%	\$1,084 - \$3,993		10.2%-23.3%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$1,587	31	14.4%	\$1,204	8	10.7%	\$1,467	17	11.5%
CUMBERLAND	FAIRFIELD TWP	\$1,020	3	11.2%	\$932	1	10.5%	\$1,389	11	12.9%
CUMBERLAND	HOPEWELL TWP	\$1,141	7	12.3%	\$1,167	6	11.3%	\$1,185	3	10.9%
CUMBERLAND	LAWRENCE TWP	\$673	1	6.5%	\$982	2	9.9%	\$1,334	8	10.9%
GLOUCESTER	GREENWICH TWP	\$3,131	63	19.9%	\$2,969	62	18.9%	\$3,226	61	19.6%
HUNTERDON	ALEXANDRIA TWP	\$1,608	34	13.4%	\$1,931	44	14.7%	\$2,044	39	14.4%
HUNTERDON	BETHLEHEM TWP	\$1,749	42	13.1%	\$1,735	33	13.1%	\$2,073	40	14.8%
HUNTERDON	CLINTON-GLEN GARDNER	\$1,639	37	14.0%	\$1,949	45	15.9%	\$2,404	51	18.7%
HUNTERDON	DELAWARE TWP	\$1,917	52	13.8%	\$2,359	55	16.0%	\$2,511	53	16.9%
HUNTERDON	EAST AMWELL TWP	\$1,560	28	13.0%	\$1,654	27	12.8%	\$1,805	32	13.2%
HUNTERDON	HIGH BRIDGE BORO	\$3,279	64	21.7%	\$3,207	63	20.7%	\$3,478	63	22.9%
HUNTERDON	HOLLAND TWP	\$1,822	46	14.2%	\$1,863	38	14.1%	\$2,191	45	15.4%
HUNTERDON	KINGWOOD TWP	\$1,856	48	15.1%	\$1,784	35	14.3%	\$1,910	35	14.2%
HUNTERDON	UNION TWP	\$1,505	24	12.5%	\$1,867	39	13.7%	\$1,732	27	12.1%
MIDDLESEX	CRANBURY TWP	\$1,961	53	13.3%	\$2,185	50	14.0%	\$2,536	54	14.3%
MIDDLESEX	JAMESBURG BORO	\$1,130	6	12.0%	\$1,222	10	11.8%	\$1,084	1	10.2%
MIDDLESEX	MILLTOWN BORO	\$1,689	40	15.5%	\$1,883	41	16.5%	\$1,959	36	15.9%
MONMOUTH	BELMAR BORO	\$1,237	12	9.7%	\$1,381	17	10.6%	\$1,557	21	11.4%
MONMOUTH	BRIELLE BORO	\$1,117	5	11.9%	\$1,277	11	12.4%	\$1,466	16	14.1%
MONMOUTH	OCEANPORT BORO	\$1,168	8	11.1%	\$1,194	7	10.2%	\$1,314	7	12.5%
MONMOUTH	SHREWSBURY BORO	\$1,577	30	12.8%	\$1,792	36	13.9%	\$1,764	30	13.6%
MONMOUTH	WEST LONG BRANCH BORO	\$1,485	23	13.0%	\$1,704	31	14.0%	\$1,987	37	14.5%
MORRIS	BOONTON TWP	\$1,573	29	12.9%	\$1,585	24	12.8%	\$1,551	20	12.6%
MORRIS	MENDHAM BORO	\$1,605	33	13.5%	\$1,737	34	14.2%	\$2,219	46	17.3%

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08						2009-10		
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median	- Operating Type K-8	\$1,653			\$1,715			\$1,922		
State average	- All operating types	\$1,970			\$2,042			\$2,169		
State median	- All operating types	\$1,681	\$1,681 \$1,802 \$1,92			\$1,922				
	Low to High Ranges	\$673 — \$3,279		6.5%-21.7%	\$932 — \$3,65	8	9.9%-22.1%	\$1,084 - \$3,993		10.2%-23.3%
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	\$1,650	38	11.7%	\$1,854	37	14.2%	\$1,696	26	13.2%
MORRIS	ROCKAWAY BORO	\$1,240	14	13.0%	\$1,355	15	13.5%	\$1,367	9	13.5%
OCEAN	LAKEHURST BORO	\$1,237	12	11.4%	\$1,300	13	11.2%	\$1,430	12	11.0%
PASSAIC	BLOOMINGDALE BORO	\$2,705	61	21.2%	\$2,932	61	22.1%	\$3,063	60	21.6%
PASSAIC	NORTH HALEDON BORO	\$1,193	10	12.9%	\$1,119	4	11.3%	\$1,231	4	11.5%
SALEM	ALLOWAY TWP	\$1,080	4	12.2%	\$1,047	3	11.0%	\$1,281	6	11.8%
SOMERSET	BEDMINSTER TWP	\$1,627	36	12.0%	\$2,386	56	16.4%	\$2,350	50	16.0%
SOMERSET	SOUTH BOUND BROOK	\$2,566	60	20.3%	\$2,846	60	21.2%	\$3,274	62	23.3%
SOMERSET	WATCHUNG BORO	\$2,242	57	17.7%	\$2,328	54	17.9%	\$2,691	57	19.1%
SUSSEX	ANDOVER REG	\$1,832	47	14.5%	\$2,073	48	15.2%	\$2,185	44	15.7%
SUSSEX	FRANKFORD TWP	\$1,443	20	11.3%	\$1,534	21	11.4%	\$1,618	25	11.2%
SUSSEX	FRANKLIN BORO	\$1,983	54	13.9%	\$1,924	43	14.3%	\$2,083	41	14.5%
SUSSEX	GREEN TWP	\$1,324	15	12.3%	\$1,683	29	14.3%	\$1,785	31	13.4%
SUSSEX	STANHOPE BORO	\$1,531	26	13.4%	\$1,211	9	11.6%	\$1,263	5	11.5%
UNION	GARWOOD BORO	\$1,510	25	14.3%	\$1,570	23	14.6%	\$1,565	22	14.4%
WARREN	WHITE TWP	\$1,874	51	16.0%	\$2,141	49	16.9%	\$2,539	55	19.3%

Support Services Salaries & Benefits - Indicator 7 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

+		2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben	2009-10			% of Sal/Ben
		-		Comparative	To Tot Supp	Per Pupil	2008-09			Per Pupil		_	To Tot Supp
			Kanking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services
_	Operating Type K-8	\$1,380				\$1,468				\$1,623			
State median -	Operating Type K-8	\$1,343				\$1,445				\$1,565			
State average -	All operating types	\$1,710				\$1,789				\$1,913			
State median -	All operating types	\$1,422				\$1,519				\$1,612			
	Low to High Ranges	\$315 -\$2,961		3.1%-19.7%	46.8%-97.2%	\$648 —\$3	3,033	5.8%- 18.8%	41.0%-95.6%	\$859 -\$3,0	047	6.8%-20.1%	51.1%-99.0%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$1,914	58	15.1%	91.7%	\$2,036	57	14.4%	92.3%	\$2,254	56	15.0%	90.9%
ATLANTIC	MARGATE CITY	\$1,995	60	12.3%	87.7%	\$1,950	53	12.8%	79.8%	\$2,302	58	13.8%	79.9%
ATLANTIC	MULLICA TWP	\$925	6	8.6%	92.9%	\$1,043	9	9.2%	92.5%	\$1,086	7	9.8%	91.8%
BERGEN	CARLSTADT BORO	\$1,276	29	9.6%	87.1%	\$1,205	20	8.9%	87.5%	\$1,337	22	9.7%	90.7%
BERGEN	DEMAREST BORO	\$1,491	46	10.9%	83.8%	\$1,954	55	13.9%	85.3%	\$2,246	55	14.1%	82.8%
BERGEN	EAST RUTHERFORD BORO	\$1,533	48	9.2%	82.2%	\$1,951	54	11.3%	81.4%	\$1,964	50	12.5%	84.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,404	61	13.5%	76.9%	\$3,033	64	15.3%	82.9%	\$3,010	63	16.3%	75.4%
BERGEN	HARRINGTON PARK BORO	\$1,025	11	9.0%	76.6%	\$1,156	18	9.6%	78.9%	\$1,205	14	10.0%	82.8%
BERGEN	HAWORTH BORO	\$1,487	44	11.5%	88.6%	\$1,583	40	11.7%	83.2%	\$1,701	41	12.3%	80.4%
BERGEN	HO HO KUS BORO	\$1,269	27	10.6%	86.2%	\$1,464	35	12.0%	90.5%	\$1,537	34	12.0%	88.3%
BERGEN	NORTHVALE BORO	\$1,163	22	10.4%	72.6%	\$1,383	28	12.5%	81.4%	\$1,533	32	12.1%	76.2%
BERGEN	NORWOOD BORO	\$1,036	12	8.9%	63.7%	\$1,072	14	8.8%	64.3%	\$1,129	11	9.4%	78.8%
BERGEN	ROCHELLE PARK TWP	\$1,578	52	12.1%	78.9%	\$1,602	41	12.2%	79.5%	\$1,556	36	12.2%	81.9%
BURLINGTON	EASTAMPTON TWP	\$1,002	9	8.9%	85.2%	\$974	6	7.9%	75.4%	\$1,065	5	8.8%	77.0%
BURLINGTON	HAINESPORT TWP	\$1,128	17	9.8%	73.0%	\$1,094	16	9.6%	67.7%	\$1,163	12	10.2%	72.0%
BURLINGTON	MEDFORD LAKES BORO	\$1,157	21	10.9%	85.8%	\$1,217	21	12.0%	90.6%	\$1,260	20	11.5%	86.4%
CAMDEN	BARRINGTON BORO	\$1,518	47	13.5%	81.6%	\$1,449	32	12.3%	71.8%	\$1,690	40	13.1%	73.5%
CAMDEN	BERLIN TWP	\$1,796	55	11.4%	73.4%	\$2,088	59	13.5%	80.3%	\$2,316	59	14.2%	86.3%
CAMDEN	CLEMENTON BORO	\$968	7	9.0%	70.0%	\$1,011	7	8.9%	65.1%	\$1,239	17	10.3%	65.9%
CAMDEN	MAGNOLIA BORO	\$1,443	40	12.1%	79.6%	\$1,322	25	11.5%	77.6%	\$1,368	24	11.0%	78.0%
CAMDEN	MOUNT EPHRAIM BORO	\$1,258	26	9.9%	74.2%	\$1,913	52	15.7%	82.8%	\$1,903	46	16.5%	83.2%
CAMDEN	SOMERDALE BORO	\$1,053	13	9.7%	87.8%	\$1,286	24	11.5%	90.0%	\$1,449	28	11.6%	90.1%
CAMDEN	WOODLYNNE BORO	\$1,212	24	13.7%	91.1%	\$1,377	27	14.2%	93.6%	\$1,414	27	13.8%	91.6%
CAPE MAY	DENNIS TWP	\$1,574	51	11.9%	88.0%	\$1,661	44	11.8%	88.7%	\$1,911	47	13.0%	88.1%

2009-10

2009-10

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2009-10

2009-10

2007-08

2007-08

Actual

State median - C	Operating Type K-8 Operating Type K-8 All operating types	\$1,380 \$1,343 \$1,710		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2008-09 Per Pupil Cost \$1,468 \$1,445 \$1,789	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2009-10 Per Pupil Cost \$1,623 \$1,565 \$1,913			% of Sal/Ben To Tot Supp Services
	All operating types	\$1,422				\$1,519				\$1,612			
1	Low to High Ranges	\$315 —\$2,961	L	3.1%-19.7%	46.8%-97.2%	\$648 —\$3	3,033	5.8%— 18.8%	41.0%-95.6%	\$859 -\$3,0	47	6.8%-20.1%	51.1%-99.0%
COUNTY	DISTRICT												
CUMBERLAND	COMMERCIAL TWP	\$1,370	38	12.4%	86.3%	\$1,044	10	9.3%	86.7%	\$1,189	13	9.3%	81.0%
CUMBERLAND	FAIRFIELD TWP	\$906	4	9.9%	88.8%	\$847	3	9.5%	90.9%	\$1,128	10	10.5%	81.2%
CUMBERLAND	HOPEWELL TWP	\$1,059	14	11.5%	92.8%	\$1,066	13	10.3%	91.3%	\$1,097	8	10.1%	92.6%
CUMBERLAND	LAWRENCE TWP	\$315	1	3.1%	46.8%	\$648	1	6.5%	66.0%	\$931	3	7.6%	69.8%
GLOUCESTER	GREENWICH TWP	\$2,499	63	15.9%	79.8%	\$2,518	61	16.0%	84.8%	\$2,572	61	15.6%	79.7%
HUNTERDON	ALEXANDRIA TWP	\$1,330	31	11.1%	82.7%	\$1,713	46	13.1%	88.7%	\$1,740	42	12.3%	85.1%
HUNTERDON	BETHLEHEM TWP	\$1,534	49	11.5%	87.7%	\$1,655	43	12.5%	95.4%	\$1,872	44	13.3%	90.3%
HUNTERDON	CLINTON-GLEN GARDNER	\$1,420	39	12.1%	86.6%	\$1,758	48	14.4%	90.2%	\$2,265	57	17.6%	94.2%
HUNTERDON	DELAWARE TWP	\$1,344	32	9.7%	70.1%	\$1,902	51	12.9%	80.6%	\$1,968	51	13.3%	78.4%
HUNTERDON	EAST AMWELL TWP	\$1,361	36	11.4%	87.2%	\$1,443	30	11.1%	87.2%	\$1,511	29	11.1%	83.7%
HUNTERDON	HIGH BRIDGE BORO	\$2,961	64	19.6%	90.3%	\$2,866	63	18.5%	89.4%	\$3,047	64	20.1%	87.6%
HUNTERDON	HOLLAND TWP	\$1,650	54	12.9%	90.6%	\$1,736	47	13.1%	93.2%	\$1,953	48	13.7%	89.1%
HUNTERDON	KINGWOOD TWP	\$1,568	50	12.7%	84.5%	\$1,459	33	11.7%	81.8%	\$1,571	37	11.7%	82.3%
HUNTERDON	UNION TWP	\$1,205	23	10.0%	80.1%	\$1,387	29	10.2%	74.3%	\$1,225	15	8.6%	70.7%
MIDDLESEX	CRANBURY TWP	\$1,487	44	10.0%	75.8%	\$1,853	50	11.9%	84.8%	\$2,154	52	12.1%	84.9%
MIDDLESEX	JAMESBURG BORO	\$909	5	9.6%	80.4%	\$1,025	8	9.9%	83.9%	\$859	1	8.1%	79.2%
MIDDLESEX	MILLTOWN BORO	\$1,459	42	13.4%	86.4%	\$1,531	38	13.4%	81.3%	\$1,603	38	13.0%	81.8%
MONMOUTH	BELMAR BORO	\$1,154	20	9.0%	93.3%	\$1,264	22	9.7%	91.5%	\$1,401	26	10.2%	90.0%
MONMOUTH	BRIELLE BORO	\$656	2	7.0%	58.7%	\$888	4	8.6%	69.5%	\$1,007	4	9.7%	68.7%
MONMOUTH	OCEANPORT BORO	\$1,098	16	10.5%	94.0%	\$1,047	11	9.0%	87.7%	\$1,226	16	11.6%	93.3%
MONMOUTH	SHREWSBURY BORO	\$1,360	35	11.0%	86.2%	\$1,637	42	12.7%	91.4%	\$1,533	32	11.9%	86.9%
MONMOUTH	WEST LONG BRANCH BORO	\$1,128	17	9.9%	76.0%	\$1,276	23	10.5%	74.9%	\$1,553	35	11.3%	78.2%
MORRIS	BOONTON TWP	\$1,273	28	10.5%	80.9%	\$1,366	26	11.0%	86.2%	\$1,309	21	10.7%	84.4%
MORRIS	MENDHAM BORO	\$1,351	34	11.4%	84.2%	\$1,459	33	11.9%	84.0%	\$1,878	45	14.6%	84.6%

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

State median State average	 Operating Type K-8 Operating Type K-8 All operating types All operating types 	Actual 2007-08 Per Pupil Cost \$1,380 \$1,343 \$1,710 \$1,422	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost \$1,468 \$1,445 \$1,789 \$1,519	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost \$1,623 \$1,565 \$1,913 \$1,612	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
21000	Low to High Ranges	\$315 —\$2,961	1	3.1%-19.7%	46.8%-97.2%	\$648 —\$3	3.033	5.8% 18.8%	41.0%-95.6%	\$859 —\$3,0)47	6.8%=20.1%	51.1%-99.0%
COUNTY	DISTRICT	ψ210 Ψ2,701	-	3.170 13.770	101070 771270	φοιο φε	,,000	10.070	11.0 / 0 / 2.10 / 0	φουν φυγο		0.070 20.170	21.170 22.070
MORRIS	MORRIS PLAINS BORO	\$1,235	25	8.8%	74.8%	\$760	2	5.8%	41.0%	\$866	2	6.8%	51.1%
MORRIS	ROCKAWAY BORO	\$1,018	10	10.7%	82.1%	\$1,173	19	11.7%	86.6%	\$1,255	19	12.4%	91.8%
OCEAN	LAKEHURST BORO	\$1,092	15	10.1%	88.3%	\$1,124	17	9.7%	86.5%	\$1,355	23	10.5%	94.8%
PASSAIC	BLOOMINGDALE BORO	\$1,876	56	14.7%	69.4%	\$2,019	56	15.2%	68.9%	\$2,231	54	15.8%	72.8%
PASSAIC	NORTH HALEDON BORO	\$979	8	10.6%	82.1%	\$1,051	12	10.6%	93.9%	\$1,106	9	10.3%	89.8%
SALEM	ALLOWAY TWP	\$806	3	9.1%	74.6%	\$936	5	9.9%	89.4%	\$1,073	6	9.9%	83.8%
SOMERSET	BEDMINSTER TWP	\$1,455	41	10.7%	89.4%	\$2,235	60	15.4%	93.7%	\$2,169	53	14.8%	92.3%
SOMERSET	SOUTH BOUND BROOK	\$2,493	62	19.7%	97.2%	\$2,528	62	18.8%	88.8%	\$2,739	62	19.5%	83.7%
SOMERSET	WATCHUNG BORO	\$1,941	59	15.4%	86.6%	\$2,068	58	15.9%	88.8%	\$2,360	60	16.8%	87.7%
SUSSEX	ANDOVER REG	\$1,596	53	12.6%	87.1%	\$1,688	45	12.3%	81.4%	\$1,834	43	13.2%	83.9%
SUSSEX	FRANKFORD TWP	\$1,349	33	10.6%	93.5%	\$1,464	35	10.9%	95.4%	\$1,520	31	10.5%	93.9%
SUSSEX	FRANKLIN BORO	\$1,886	57	13.2%	95.1%	\$1,840	49	13.7%	95.6%	\$1,954	49	13.6%	93.8%
SUSSEX	GREEN TWP	\$1,149	19	10.6%	86.8%	\$1,445	31	12.3%	85.9%	\$1,517	30	11.4%	85.0%
SUSSEX	STANHOPE BORO	\$1,309	30	11.5%	85.5%	\$1,083	15	10.4%	89.4%	\$1,251	18	11.4%	99.0%
UNION	GARWOOD BORO	\$1,369	37	13.0%	90.7%	\$1,487	37	13.9%	94.7%	\$1,396	25	12.8%	89.2%
WARREN	WHITE TWP	\$1,467	43	12.5%	78.3%	\$1,582	39	12.5%	73.9%	\$1,641	39	12.4%	64.6%

Total Administrative Cost - Indicator 8 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,353			\$1,392			\$1,443		
State median -	Operating Type K-8	\$1,477			\$1,506			\$1,560		
State average -	· All operating types	\$1,389			\$1,420			\$1,453		
State median -	All operating types	\$1,472			\$1,510			\$1,563		
	Low to High Ranges	\$931 — \$4,296		9.4%-25.8%	\$1,023 — \$2,232		8.4%-16.8%	\$1,095 — \$1,844		9.3%-16.7%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$1,520	34	12.0%	\$1,592	41	11.2%	\$1,713	47	11.4%
ATLANTIC	MARGATE CITY	\$1,677	55	10.3%	\$1,741	58	11.4%	\$1,712	46	10.2%
ATLANTIC	MULLICA TWP	\$1,239	7	11.5%	\$1,302	7	11.5%	\$1,304	7	11.7%
BERGEN	CARLSTADT BORO	\$1,609	50	12.2%	\$1,615	42	11.9%	\$1,798	59	13.1%
BERGEN	DEMAREST BORO	\$1,587	46	11.6%	\$1,769	60	12.5%	\$1,844	64	11.6%
BERGEN	EAST RUTHERFORD BORO	\$4,296	64	25.8%	\$1,987	63	11.6%	\$1,817	61	11.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,769	58	9.9%	\$1,673	47	8.4%	\$1,745	53	9.5%
BERGEN	HARRINGTON PARK BORO	\$1,414	21	12.4%	\$1,414	17	11.8%	\$1,464	16	12.1%
BERGEN	HAWORTH BORO	\$1,658	54	12.8%	\$1,736	57	12.9%	\$1,809	60	13.1%
BERGEN	HO HO KUS BORO	\$1,507	31	12.6%	\$1,370	12	11.2%	\$1,449	15	11.3%
BERGEN	NORTHVALE BORO	\$1,557	38	14.0%	\$1,526	28	13.8%	\$1,758	58	13.9%
BERGEN	NORWOOD BORO	\$1,445	26	12.4%	\$1,514	25	12.4%	\$1,471	18	12.2%
BERGEN	ROCHELLE PARK TWP	\$1,583	43	12.2%	\$1,516	26	11.6%	\$1,535	26	12.0%
BURLINGTON	EASTAMPTON TWP	\$1,548	36	13.8%	\$1,683	50	13.7%	\$1,657	36	13.7%
BURLINGTON	HAINESPORT TWP	\$1,409	20	12.2%	\$1,418	18	12.4%	\$1,411	12	12.4%
BURLINGTON	MEDFORD LAKES BORO	\$1,247	8	11.8%	\$1,244	6	12.3%	\$1,319	8	12.0%
CAMDEN	BARRINGTON BORO	\$1,577	42	14.1%	\$1,708	53	14.5%	\$1,484	21	11.5%
CAMDEN	BERLIN TWP	\$1,815	62	11.5%	\$1,577	36	10.2%	\$1,559	28	9.6%
CAMDEN	CLEMENTON BORO	\$1,565	39	14.6%	\$1,648	45	14.5%	\$1,588	31	13.2%
CAMDEN	MAGNOLIA BORO	\$1,295	9	10.9%	\$1,383	14	12.1%	\$1,440	14	11.6%
CAMDEN	MOUNT EPHRAIM BORO	\$1,414	21	11.2%	\$1,423	19	11.7%	\$1,411	12	12.2%
CAMDEN	SOMERDALE BORO	\$1,381	17	12.7%	\$1,472	21	13.2%	\$1,525	25	12.2%
CAMDEN	WOODLYNNE BORO	\$1,471	27	16.7%	\$1,634	44	16.8%	\$1,711	44	16.7%
CAPE MAY	DENNIS TWP	\$1,610	51	12.2%	\$1,699	52	12.0%	\$1,710	43	11.6%

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,353			\$1,392			\$1,443		
State median -	Operating Type K-8	\$1,477			\$1,506			\$1,560		
State average -	All operating types	\$1,389			\$1,420			\$1,453		
State median -	All operating types	\$1,472			\$1,510			\$1,563		
1	Low to High Ranges	\$931 — \$4,296		9.4%-25.8%	\$1,023 — \$2,232		8.4%-16.8%	\$1,095 — \$1,844		9.3%-16.7%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$1,584	44	14.4%	\$1,678	48	14.9%	\$1,713	47	13.4%
CUMBERLAND	FAIRFIELD TWP	\$1,114	5	12.2%	\$1,318	8	14.8%	\$1,237	3	11.5%
CUMBERLAND	HOPEWELL TWP	\$931	1	10.1%	\$1,023	1	9.9%	\$1,095	1	10.0%
CUMBERLAND	LAWRENCE TWP	\$1,339	14	13.0%	\$1,346	9	13.6%	\$1,679	40	13.8%
GLOUCESTER	GREENWICH TWP	\$1,567	40	10.0%	\$1,561	32	9.9%	\$1,550	27	9.4%
HUNTERDON	ALEXANDRIA TWP	\$1,479	28	12.3%	\$1,615	42	12.3%	\$1,701	41	12.0%
HUNTERDON	BETHLEHEM TWP	\$2,237	63	16.7%	\$2,232	64	16.8%	\$1,711	44	12.2%
HUNTERDON	CLINTON-GLEN GARDNER	\$1,328	12	11.3%	\$1,366	11	11.2%	\$1,403	11	10.9%
HUNTERDON	DELAWARE TWP	\$1,576	41	11.4%	\$1,710	54	11.6%	\$1,714	49	11.6%
HUNTERDON	EAST AMWELL TWP	\$1,381	17	11.5%	\$1,404	16	10.8%	\$1,485	22	10.9%
HUNTERDON	HIGH BRIDGE BORO	\$1,588	47	10.5%	\$1,577	36	10.2%	\$1,476	19	9.7%
HUNTERDON	HOLLAND TWP	\$1,330	13	10.4%	\$1,396	15	10.6%	\$1,565	29	11.0%
HUNTERDON	KINGWOOD TWP	\$1,433	24	11.6%	\$1,518	27	12.1%	\$1,717	51	12.8%
HUNTERDON	UNION TWP	\$1,429	23	11.9%	\$1,539	29	11.3%	\$1,645	34	11.5%
MIDDLESEX	CRANBURY TWP	\$1,555	37	10.5%	\$1,578	38	10.1%	\$1,652	35	9.3%
MIDDLESEX	JAMESBURG BORO	\$1,318	11	14.0%	\$1,468	20	14.2%	\$1,288	6	12.2%
MIDDLESEX	MILLTOWN BORO	\$1,306	10	12.0%	\$1,377	13	12.0%	\$1,276	5	10.3%
MONMOUTH	BELMAR BORO	\$1,484	29	11.6%	\$1,504	24	11.5%	\$1,678	39	12.2%
MONMOUTH	BRIELLE BORO	\$1,119	6	12.0%	\$1,159	2	11.2%	\$1,254	4	12.1%
MONMOUTH	OCEANPORT BORO	\$1,397	19	13.3%	\$1,721	56	14.8%	\$1,486	23	14.1%
MONMOUTH	SHREWSBURY BORO	\$1,500	30	12.2%	\$1,560	31	12.1%	\$1,617	32	12.5%
MONMOUTH	WEST LONG BRANCH BORO	\$1,807	60	15.9%	\$1,655	46	13.6%	\$1,718	52	12.5%
MORRIS	BOONTON TWP	\$1,594	48	13.1%	\$1,690	51	13.7%	\$1,665	37	13.6%
MORRIS	MENDHAM BORO	\$1,774	59	14.9%	\$1,894	62	15.5%	\$1,754	55	13.6%

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-8	\$1,353			\$1,392			\$1,443		
State median	- Operating Type K-8	\$1,477			\$1,506			\$1,560		
State average	e - All operating types	\$1,389			\$1,420			\$1,453		
State median	- All operating types	\$1,472			\$1,510			\$1,563		
	Low to High Ranges	\$931 — \$4,296		9.4%-25.8%	\$1,023 — \$2,232		8.4%-16.8%	\$1,095 — \$1,844		9.3%-16.7%
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	\$1,812	61	12.9%	\$1,769	60	13.5%	\$1,755	57	13.7%
MORRIS	ROCKAWAY BORO	\$1,529	35	16.0%	\$1,572	33	15.6%	\$1,520	24	15.0%
OCEAN	LAKEHURST BORO	\$1,627	52	15.0%	\$1,576	35	13.6%	\$1,703	42	13.1%
PASSAIC	BLOOMINGDALE BORO	\$1,734	56	13.6%	\$1,711	55	12.9%	\$1,754	55	12.4%
PASSAIC	NORTH HALEDON BORO	\$1,004	2	10.9%	\$1,169	3	11.8%	\$1,227	2	11.5%
SALEM	ALLOWAY TWP	\$1,070	3	12.1%	\$1,206	5	12.7%	\$1,357	10	12.5%
SOMERSET	BEDMINSTER TWP	\$1,355	15	10.0%	\$1,547	30	10.6%	\$1,467	17	10.0%
SOMERSET	SOUTH BOUND BROOK	\$1,768	57	14.0%	\$1,768	59	13.2%	\$1,714	49	12.2%
SOMERSET	WATCHUNG BORO	\$1,584	44	12.5%	\$1,583	39	12.2%	\$1,677	38	11.9%
SUSSEX	ANDOVER REG	\$1,511	33	12.0%	\$1,574	34	11.5%	\$1,565	29	11.2%
SUSSEX	FRANKFORD TWP	\$1,367	16	10.7%	\$1,360	10	10.1%	\$1,479	20	10.3%
SUSSEX	FRANKLIN BORO	\$1,599	49	11.2%	\$1,589	40	11.8%	\$1,751	54	12.2%
SUSSEX	GREEN TWP	\$1,509	32	14.0%	\$1,502	23	12.8%	\$1,829	62	13.8%
SUSSEX	STANHOPE BORO	\$1,653	53	14.5%	\$1,681	49	16.1%	\$1,834	63	16.6%
UNION	GARWOOD BORO	\$1,438	25	13.6%	\$1,475	22	13.7%	\$1,628	33	15.0%
WARREN	WHITE TWP	\$1,102	4	9.4%	\$1,197	4	9.5%	\$1,320	9	10.0%

Legal Services - Indicator 8a

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2008-09

2007-08

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil
State average	- Operating Type K-8							\$35		
State median -	Operating Type K-8							\$37		
State average	- All operating types							\$35		
State median -	All operating types							\$33		
130% of State								\$46		
	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$7 - \$164		0.1%-1.2%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY			0.0%			0.0%	\$65	49	0.4%
ATLANTIC	MARGATE CITY			0.0%			0.0%	\$65	49	0.4%
ATLANTIC	MULLICA TWP			0.0%			0.0%	\$18	13	0.2%
BERGEN	CARLSTADT BORO			0.0%			0.0%	\$17	10	0.1%
BERGEN	DEMAREST BORO			0.0%			0.0%	\$35	31	0.2%
BERGEN	EAST RUTHERFORD BORO			0.0%			0.0%	\$53	45	0.3%
BERGEN	ENGLEWOOD CLIFFS BORO			0.0%			0.0%	\$108	61	0.6%
BERGEN	HARRINGTON PARK BORO			0.0%			0.0%	\$65	49	0.5%
BERGEN	HAWORTH BORO			0.0%			0.0%	\$30	24	0.2%
BERGEN	HO HO KUS BORO			0.0%			0.0%	\$30	24	0.2%
BERGEN	NORTHVALE BORO			0.0%			0.0%	\$85	58	0.7%
BERGEN	NORWOOD BORO			0.0%			0.0%	\$13	5	0.1%
BERGEN	ROCHELLE PARK TWP			0.0%			0.0%	\$48	42	0.4%
BURLINGTON	EASTAMPTON TWP			0.0%			0.0%	\$8	2	0.1%
BURLINGTON	HAINESPORT TWP			0.0%			0.0%	\$50	43	0.4%
BURLINGTON	MEDFORD LAKES BORO			0.0%			0.0%	\$43	39	0.4%
CAMDEN	BARRINGTON BORO			0.0%			0.0%	\$69	53	0.5%
CAMDEN	BERLIN TWP			0.0%			0.0%	\$93	59	0.6%
CAMDEN	CLEMENTON BORO			0.0%			0.0%	\$30	24	0.2%
CAMDEN	MAGNOLIA BORO			0.0%			0.0%	\$64	48	0.5%
CAMDEN	MOUNT EPHRAIM BORO			0.0%			0.0%	\$29	21	0.3%
CAMDEN	SOMERDALE BORO			0.0%			0.0%	\$29	21	0.2%
CAMDEN	WOODLYNNE BORO			0.0%			0.0%	\$52	44	0.5%

2009-10

Legal Services - Indicator 8a (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2008-09

2007-08

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil
State average -	Operating Type K-8							\$35		
State median -	Operating Type K-8							\$37		
State average -	All operating types							\$35		
State median -	All operating types							\$33		
130% of State								\$46		
	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$7 — \$164		0.1%-1.2%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP			0.0%			0.0%	\$27	19	0.2%
CUMBERLAND	COMMERCIAL TWP			0.0%			0.0%	\$7	1	0.1%
CUMBERLAND	FAIRFIELD TWP			0.0%			0.0%	\$17	10	0.2%
CUMBERLAND	HOPEWELL TWP			0.0%			0.0%	\$11	4	0.1%
CUMBERLAND	LAWRENCE TWP			0.0%			0.0%	\$58	47	0.5%
GLOUCESTER	GREENWICH TWP			0.0%			0.0%	\$39	36	0.2%
HUNTERDON	ALEXANDRIA TWP			0.0%			0.0%	\$17	10	0.1%
HUNTERDON	BETHLEHEM TWP			0.0%			0.0%	\$110	62	0.8%
HUNTERDON	CLINTON-GLEN GARDNER			0.0%			0.0%	\$15	9	0.1%
HUNTERDON	DELAWARE TWP			0.0%			0.0%	\$42	38	0.3%
HUNTERDON	EAST AMWELL TWP			0.0%			0.0%	\$45	40	0.3%
HUNTERDON	HIGH BRIDGE BORO			0.0%			0.0%	\$66	52	0.4%
HUNTERDON	HOLLAND TWP			0.0%			0.0%	\$30	24	0.2%
HUNTERDON	KINGWOOD TWP			0.0%			0.0%	\$25	17	0.2%
HUNTERDON	UNION TWP			0.0%			0.0%	\$104	60	0.7%
MIDDLESEX	CRANBURY TWP			0.0%			0.0%	\$47	41	0.3%
MIDDLESEX	JAMESBURG BORO			0.0%			0.0%	\$34	30	0.3%
MIDDLESEX	MILLTOWN BORO			0.0%			0.0%	\$38	34	0.3%
MONMOUTH	BELMAR BORO			0.0%			0.0%	\$32	28	0.2%
MONMOUTH	BRIELLE BORO			0.0%			0.0%	\$36	32	0.3%
MONMOUTH	OCEANPORT BORO			0.0%			0.0%	\$25	17	0.2%
MONMOUTH	SHREWSBURY BORO			0.0%			0.0%	\$77	55	0.6%
MONMOUTH	WEST LONG BRANCH BORO			0.0%			0.0%	\$33	29	0.2%

2009-10

Legal Services - Indicator 8a (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-8							\$35		
State median	- Operating Type K-8							\$37		
State average	e - All operating types							\$35		
State median	- All operating types							\$33		
130% of State Average								\$46		
	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$7 — \$164		0.1%-1.2%
COUNTY	DISTRICT									
MORRIS	BOONTON TWP			0.0%			0.0%	\$36	32	0.3%
MORRIS	MENDHAM BORO			0.0%			0.0%	\$39	36	0.3%
MORRIS	MORRIS PLAINS BORO			0.0%			0.0%	\$77	55	0.6%
MORRIS	ROCKAWAY BORO			0.0%			0.0%	\$13	5	0.1%
OCEAN	LAKEHURST BORO			0.0%			0.0%	\$18	13	0.1%
PASSAIC	BLOOMINGDALE BORO			0.0%			0.0%	\$72	54	0.5%
PASSAIC	NORTH HALEDON BORO			0.0%			0.0%	\$78	57	0.7%
SALEM	ALLOWAY TWP			0.0%			0.0%	\$27	19	0.3%
SOMERSET	BEDMINSTER TWP			0.0%			0.0%	\$57	46	0.4%
SOMERSET	SOUTH BOUND BROOK			0.0%			0.0%	\$23	16	0.2%
SOMERSET	WATCHUNG BORO			0.0%			0.0%	\$19	15	0.1%
SUSSEX	ANDOVER REG			0.0%			0.0%	\$14	8	0.1%
SUSSEX	FRANKFORD TWP			0.0%			0.0%	\$8	2	0.1%
SUSSEX	FRANKLIN BORO			0.0%			0.0%	\$29	21	0.2%
SUSSEX	GREEN TWP			0.0%			0.0%	\$164	64	1.2%
SUSSEX	STANHOPE BORO			0.0%			0.0%	\$38	34	0.3%
UNION	GARWOOD BORO			0.0%			0.0%	\$135	63	1.2%
WARREN	WHITE TWP			0.0%			0.0%	\$13	5	0.1%

Salaries & Benefits for Administration - Indicator 9 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

State median - State average	- Operating Type K-8 Operating Type K-8 - All operating types All operating types	2007-08 Per Pupil Cost \$1,070 \$1,153 \$1,116 \$1,151		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost \$1,109 \$1,185 \$1,154 \$1,193		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2009-10 Per Pupil Cost \$1,140 \$1,195 \$1,171 \$1,231		% of Total Comparative Cost / Pupil	
	Low to High Ranges	\$719 —\$3,953	1	6.1%-23.7%	56.0%-92.0%	\$774 — \$1	,589	5.8%- 13.0%	56.0%-90.9%	\$807 —\$1,5	34	6.2%-13.0%	56.0%-89.3%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$1,113	20	8.8%	73.2%	\$1,327	45	9.4%	83.4%	\$1,334	45	8.9%	77.9%
ATLANTIC	MARGATE CITY	\$1,369	57	8.4%	81.6%	\$1,449	62	9.5%	83.2%	\$1,414	52	8.5%	82.6%
ATLANTIC	MULLICA TWP	\$1,079	17	10.0%	87.1%	\$1,101	16	9.7%	84.6%	\$1,115	15	10.0%	85.5%
BERGEN	CARLSTADT BORO	\$1,368	56	10.3%	85.0%	\$1,380	55	10.2%	85.4%	\$1,518	63	11.1%	84.4%
BERGEN	DEMAREST BORO	\$1,155	26	8.5%	72.8%	\$1,299	42	9.2%	73.4%	\$1,476	61	9.3%	80.0%
BERGEN	EAST RUTHERFORD BORO	\$3,953	64	23.7%	92.0%	\$1,438	60	8.4%	72.4%	\$1,173	25	7.5%	64.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,247	41	7.0%	70.5%	\$1,159	20	5.8%	69.3%	\$1,143	21	6.2%	65.5%
BERGEN	HARRINGTON PARK BORO	\$1,077	16	9.4%	76.2%	\$1,121	17	9.3%	79.3%	\$1,130	18	9.4%	77.2%
BERGEN	HAWORTH BORO	\$1,259	45	9.7%	75.9%	\$1,424	57	10.6%	82.0%	\$1,417	53	10.3%	78.3%
BERGEN	HO HO KUS BORO	\$1,286	49	10.7%	85.3%	\$1,046	12	8.6%	76.4%	\$1,124	17	8.8%	77.6%
BERGEN	NORTHVALE BORO	\$1,288	50	11.6%	82.7%	\$1,266	39	11.4%	83.0%	\$1,360	47	10.7%	77.4%
BERGEN	NORWOOD BORO	\$1,214	36	10.5%	84.0%	\$1,253	38	10.3%	82.8%	\$1,266	35	10.5%	86.1%
BERGEN	ROCHELLE PARK TWP	\$1,187	32	9.1%	75.0%	\$1,187	27	9.1%	78.3%	\$1,235	30	9.7%	80.5%
BURLINGTON	EASTAMPTON TWP	\$1,245	39	11.1%	80.4%	\$1,422	56	11.6%	84.5%	\$1,438	56	11.9%	86.8%
BURLINGTON	HAINESPORT TWP	\$1,155	26	10.0%	82.0%	\$1,152	18	10.1%	81.2%	\$1,158	23	10.1%	82.1%
BURLINGTON	MEDFORD LAKES BORO	\$1,019	13	9.6%	81.7%	\$1,029	11	10.2%	82.7%	\$1,034	9	9.4%	78.4%
CAMDEN	BARRINGTON BORO	\$1,305	51	11.6%	82.8%	\$1,234	35	10.5%	72.2%	\$1,090	12	8.5%	73.5%
CAMDEN	BERLIN TWP	\$1,322	52	8.4%	72.8%	\$1,189	29	7.7%	75.4%	\$1,104	13	6.8%	70.8%
CAMDEN	CLEMENTON BORO	\$1,212	35	11.3%	77.4%	\$1,373	53	12.1%	83.3%	\$1,316	41	10.9%	82.9%
CAMDEN	MAGNOLIA BORO	\$725	2	6.1%	56.0%	\$774	1	6.8%	56.0%	\$807	1	6.5%	56.0%
CAMDEN	MOUNT EPHRAIM BORO	\$1,058	15	8.3%	74.8%	\$1,180	25	9.7%	82.9%	\$1,106	14	9.6%	78.4%
CAMDEN	SOMERDALE BORO	\$1,005	10	9.2%	72.8%	\$1,170	22	10.5%	79.5%	\$1,071	11	8.6%	70.2%
CAMDEN	WOODLYNNE BORO	\$1,116	21	12.7%	75.9%	\$1,229	33	12.7%	75.2%	\$1,274	39	12.4%	74.5%
CAPE MAY	DENNIS TWP	\$1,241	37	9.4%	77.1%	\$1,338	48	9.5%	78.8%	\$1,328	44	9.0%	77.7%

2009-10

2009-10

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2009-10

2009-10

2007-08

2007-08

Actual

1				% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2009-10 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
	Operating Type K-8	\$1,070				\$1,109				\$1,140			
	Operating Type K-8	\$1,153				\$1,185				\$1,195			
Ü	All operating types	\$1,116				\$1,154				\$1,171			
State median -	All operating types	\$1,151				\$1,193				\$1,231			
1	Low to High Ranges	\$719 —\$3,953	}	6.1%-23.7%	56.0%-92.0%	\$774 — \$1	,589	5.8%— 13.0%	56.0%-90.9%	\$807 —\$1,5	34	6.2%-13.0%	56.0%-89.3%
COUNTY	DISTRICT												
CUMBERLAND	COMMERCIAL TWP	\$1,281	48	11.6%	80.9%	\$1,307	44	11.6%	77.9%	\$1,376	49	10.8%	80.3%
CUMBERLAND	FAIRFIELD TWP	\$783	4	8.6%	70.3%	\$861	3	9.7%	65.3%	\$913	3	8.5%	73.8%
CUMBERLAND	HOPEWELL TWP	\$726	3	7.8%	78.0%	\$775	2	7.5%	75.8%	\$827	2	7.6%	75.5%
CUMBERLAND	LAWRENCE TWP	\$1,014	12	9.8%	75.7%	\$1,005	8	10.1%	74.7%	\$1,168	24	9.6%	69.6%
GLOUCESTER	GREENWICH TWP	\$1,182	31	7.5%	75.4%	\$1,232	34	7.8%	78.9%	\$1,212	28	7.4%	78.2%
HUNTERDON	ALEXANDRIA TWP	\$1,256	44	10.5%	84.9%	\$1,375	54	10.5%	85.1%	\$1,466	60	10.3%	86.2%
HUNTERDON	BETHLEHEM TWP	\$1,348	55	10.1%	60.3%	\$1,432	59	10.8%	64.2%	\$1,269	37	9.0%	74.2%
HUNTERDON	CLINTON-GLEN GARDNER	\$1,151	25	9.8%	86.7%	\$1,242	37	10.1%	90.9%	\$1,244	32	9.7%	88.7%
HUNTERDON	DELAWARE TWP	\$1,250	43	9.0%	79.3%	\$1,354	51	9.2%	79.2%	\$1,361	48	9.2%	79.4%
HUNTERDON	EAST AMWELL TWP	\$1,146	23	9.6%	83.0%	\$1,186	26	9.1%	84.5%	\$1,235	30	9.1%	83.2%
HUNTERDON	HIGH BRIDGE BORO	\$1,274	46	8.4%	80.2%	\$1,075	14	6.9%	68.2%	\$1,196	26	7.9%	81.0%
HUNTERDON	HOLLAND TWP	\$1,155	26	9.0%	86.8%	\$1,218	30	9.2%	87.2%	\$1,319	42	9.2%	84.3%
HUNTERDON	KINGWOOD TWP	\$1,246	40	10.1%	87.0%	\$1,329	47	10.6%	87.5%	\$1,456	59	10.8%	84.8%
HUNTERDON	UNION TWP	\$846	6	7.0%	59.2%	\$1,019	10	7.5%	66.2%	\$1,144	22	8.0%	69.5%
MIDDLESEX	CRANBURY TWP	\$1,249	42	8.4%	80.3%	\$1,328	46	8.5%	84.2%	\$1,327	43	7.5%	80.3%
MIDDLESEX	JAMESBURG BORO	\$1,084	18	11.5%	82.2%	\$1,187	27	11.5%	80.9%	\$986	6	9.3%	76.6%
MIDDLESEX	MILLTOWN BORO	\$952	9	8.7%	72.9%	\$1,064	13	9.3%	77.3%	\$987	7	8.0%	77.4%
MONMOUTH	BELMAR BORO	\$1,243	38	9.7%	83.8%	\$1,267	40	9.7%	84.2%	\$1,356	46	9.9%	80.8%
MONMOUTH	BRIELLE BORO	\$921	8	9.9%	82.3%	\$958	6	9.3%	82.7%	\$1,026	8	9.9%	81.8%
MONMOUTH	OCEANPORT BORO	\$1,200	33	11.4%	85.9%	\$1,443	61	12.4%	83.8%	\$1,267	36	12.0%	85.3%
MONMOUTH	SHREWSBURY BORO	\$1,148	24	9.3%	76.5%	\$1,170	22	9.1%	75.0%	\$1,256	33	9.7%	77.7%
MONMOUTH	WEST LONG BRANCH BORO	\$1,278	47	11.2%	70.7%	\$1,168	21	9.6%	70.6%	\$1,534	64	11.2%	89.3%
MORRIS	BOONTON TWP	\$1,163	30	9.6%	73.0%	\$1,228	32	9.9%	72.7%	\$1,265	34	10.3%	76.0%
MORRIS	MENDHAM BORO	\$1,474	62	12.4%	83.1%	\$1,589	64	13.0%	83.9%	\$1,454	57	11.3%	82.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

State median	e - Operating Type K-8 n - Operating Type K-8 e - All operating types	Actual 2007-08 Per Pupil Cost \$1,070 \$1,153 \$1,116		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost \$1,109 \$1,185 \$1,154		2008-09 % of Total 9 Comparative g Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost \$1,140 \$1,195 \$1,171		2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
State median	- All operating types	\$1,151				\$1,193				\$1,231			
	Low to High Ranges	\$719 -\$3,953	3	6.1%-23.7%	56.0%-92.0%	\$774 — \$1	,589	5.8%— 13.0%	56.0%-90.9%	\$807 -\$1,5	334	6.2%-13.0%	56.0%-89.3%
COUNTY	DISTRICT												
MORRIS	MORRIS PLAINS BORO	\$1,372	58	9.8%	75.7%	\$1,179	24	9.0%	66.6%	\$1,196	26	9.3%	68.1%
MORRIS	ROCKAWAY BORO	\$1,209	34	12.7%	79.1%	\$1,234	35	12.3%	78.5%	\$1,219	29	12.0%	80.2%
OCEAN	LAKEHURST BORO	\$1,439	61	13.3%	88.4%	\$1,369	52	11.8%	86.9%	\$1,455	58	11.2%	85.4%
PASSAIC	BLOOMINGDALE BORO	\$1,390	60	10.9%	80.2%	\$1,425	58	10.7%	83.3%	\$1,385	51	9.8%	79.0%
PASSAIC	NORTH HALEDON BORO	\$719	1	7.8%	71.6%	\$894	4	9.0%	76.5%	\$921	4	8.6%	75.1%
SALEM	ALLOWAY TWP	\$918	7	10.4%	85.8%	\$1,011	9	10.7%	83.8%	\$1,140	20	10.5%	84.0%
SOMERSET	BEDMINSTER TWP	\$1,013	11	7.5%	74.8%	\$1,281	41	8.8%	82.8%	\$1,272	38	8.7%	86.7%
SOMERSET	SOUTH BOUND BROOK	\$1,554	63	12.3%	87.9%	\$1,522	63	11.3%	86.1%	\$1,491	62	10.6%	87.0%
SOMERSET	WATCHUNG BORO	\$1,328	53	10.5%	83.8%	\$1,306	43	10.0%	82.5%	\$1,383	50	9.8%	82.5%
SUSSEX	ANDOVER REG	\$1,160	29	9.2%	76.8%	\$1,158	19	8.5%	73.6%	\$1,130	18	8.1%	72.2%
SUSSEX	FRANKFORD TWP	\$1,094	19	8.6%	80.0%	\$1,087	15	8.1%	79.9%	\$1,116	16	7.7%	75.5%
SUSSEX	FRANKLIN BORO	\$1,377	59	9.6%	86.1%	\$1,350	50	10.0%	85.0%	\$1,422	54	9.9%	81.2%
SUSSEX	GREEN TWP	\$1,126	22	10.4%	74.6%	\$1,220	31	10.4%	81.2%	\$1,279	40	9.6%	69.9%
SUSSEX	STANHOPE BORO	\$1,346	54	11.8%	81.4%	\$1,343	49	12.9%	79.9%	\$1,435	55	13.0%	78.2%
UNION	GARWOOD BORO	\$1,043	14	9.9%	72.5%	\$965	7	9.0%	65.4%	\$968	5	8.9%	59.5%
WARREN	WHITE TWP	\$795	5	6.8%	72.1%	\$911	5	7.2%	76.1%	\$1,041	10	7.9%	78.9%

Operation & Maintenance of Plant - Indicator 10 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - C	Operating Type K-8	\$1,358			\$1,386			\$1,495		
State median - O	perating Type K-8	\$1,406			\$1,412			\$1,499		
State average - A	all operating types	\$1,600			\$1,645			\$1,737		
State median - A	ll operating types	\$1,479			\$1,518			\$1,580		
L	ow to High Ranges	\$860 — \$2,596		8.7%-16.5%	\$795 — \$2,431		7.6%-18.6%	\$869 — \$2,713		8.1%-17.4%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$1,247	24	9.8%	\$1,461	37	10.3%	\$1,464	32	9.7%
ATLANTIC	MARGATE CITY	\$2,596	64	16.0%	\$2,021	61	13.3%	\$2,713	64	16.2%
ATLANTIC	MULLICA TWP	\$1,199	20	11.1%	\$1,241	22	11.0%	\$1,388	28	12.5%
BERGEN	CARLSTADT BORO	\$1,898	55	14.3%	\$1,750	52	12.9%	\$1,735	48	12.6%
BERGEN	DEMAREST BORO	\$1,613	50	11.8%	\$1,772	55	12.6%	\$2,021	60	12.7%
BERGEN	EAST RUTHERFORD BORO	\$1,680	53	10.1%	\$1,867	59	10.9%	\$1,781	52	11.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,945	57	10.9%	\$1,874	60	9.4%	\$1,751	50	9.5%
BERGEN	HARRINGTON PARK BORO	\$1,520	41	13.3%	\$1,390	34	11.6%	\$1,319	21	10.9%
BERGEN	HAWORTH BORO	\$1,497	38	11.6%	\$1,522	41	11.3%	\$1,789	53	12.9%
BERGEN	HO HO KUS BORO	\$1,319	27	11.0%	\$1,336	27	10.9%	\$1,416	29	11.0%
BERGEN	NORTHVALE BORO	\$1,055	7	9.5%	\$968	3	8.7%	\$1,199	14	9.5%
BERGEN	NORWOOD BORO	\$1,605	49	13.8%	\$1,740	51	14.3%	\$1,812	54	15.0%
BERGEN	ROCHELLE PARK TWP	\$1,263	25	9.7%	\$1,192	19	9.1%	\$1,160	11	9.1%
BURLINGTON	EASTAMPTON TWP	\$1,160	15	10.4%	\$1,473	38	12.0%	\$1,241	16	10.3%
BURLINGTON	HAINESPORT TWP	\$1,193	18	10.3%	\$1,134	17	9.9%	\$1,127	10	9.9%
BURLINGTON	MEDFORD LAKES BORO	\$1,102	13	10.4%	\$1,077	9	10.6%	\$1,265	18	11.5%
CAMDEN	BARRINGTON BORO	\$1,332	29	11.9%	\$1,281	23	10.9%	\$1,380	27	10.7%
CAMDEN	BERLIN TWP	\$1,998	59	12.7%	\$1,625	47	10.5%	\$1,826	55	11.2%
CAMDEN	CLEMENTON BORO	\$1,063	9	9.9%	\$1,100	11	9.7%	\$979	4	8.1%
CAMDEN	MAGNOLIA BORO	\$1,236	22	10.4%	\$1,199	20	10.5%	\$1,330	22	10.7%
CAMDEN	MOUNT EPHRAIM BORO	\$1,401	32	11.0%	\$1,343	28	11.0%	\$1,357	25	11.7%
CAMDEN	SOMERDALE BORO	\$1,229	21	11.3%	\$1,100	11	9.9%	\$1,426	30	11.4%
CAMDEN	WOODLYNNE BORO	\$1,063	9	12.0%	\$967	2	10.0%	\$943	3	9.2%
CAPE MAY	DENNIS TWP	\$1,538	42	11.6%	\$1,620	46	11.5%	\$1,634	44	11.1%

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - O	perating Type K-8	\$1,358			\$1,386			\$1,495		
State median - O	perating Type K-8	\$1,406			\$1,412			\$1,499		
State average - A	ll operating types	\$1,600			\$1,645			\$1,737		
State median - Al	ll operating types	\$1,479			\$1,518			\$1,580		
Lo	ow to High Ranges	\$860 — \$2,596		8.7%-16.5%	\$795 — \$2,431		7.6%-18.6%	\$869 — \$2,713		8.1%-17.4%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$1,358	30	12.3%	\$1,445	36	12.8%	\$1,755	51	13.7%
CUMBERLAND	FAIRFIELD TWP	\$1,161	16	12.7%	\$1,057	8	11.9%	\$1,068	6	9.9%
CUMBERLAND	HOPEWELL TWP	\$962	3	10.4%	\$1,087	10	10.5%	\$1,300	20	11.9%
CUMBERLAND	LAWRENCE TWP	\$1,540	43	15.0%	\$1,132	16	11.4%	\$1,200	15	9.8%
GLOUCESTER	GREENWICH TWP	\$2,118	62	13.5%	\$2,124	63	13.5%	\$2,314	61	14.1%
HUNTERDON	ALEXANDRIA TWP	\$1,435	34	12.0%	\$1,381	32	10.5%	\$1,456	31	10.3%
HUNTERDON	BETHLEHEM TWP	\$1,614	51	12.1%	\$1,616	45	12.2%	\$1,747	49	12.5%
HUNTERDON	CLINTON-GLEN GARDNER	\$1,150	14	9.8%	\$1,218	21	9.9%	\$1,088	7	8.5%
HUNTERDON	DELAWARE TWP	\$1,451	36	10.5%	\$1,384	33	9.4%	\$1,521	40	10.3%
HUNTERDON	EAST AMWELL TWP	\$1,276	26	10.7%	\$1,567	44	12.1%	\$1,465	33	10.7%
HUNTERDON	HIGH BRIDGE BORO	\$1,603	47	10.6%	\$1,768	54	11.4%	\$1,473	35	9.7%
HUNTERDON	HOLLAND TWP	\$1,604	48	12.5%	\$1,490	40	11.3%	\$1,482	37	10.4%
HUNTERDON	KINGWOOD TWP	\$1,594	46	12.9%	\$1,535	42	12.3%	\$1,550	42	11.5%
HUNTERDON	UNION TWP	\$1,898	55	15.8%	\$2,107	62	15.5%	\$2,484	63	17.4%
MIDDLESEX	CRANBURY TWP	\$1,985	58	13.4%	\$1,862	58	11.9%	\$2,440	62	13.7%
MIDDLESEX	JAMESBURG BORO	\$1,057	8	11.2%	\$1,351	29	13.1%	\$1,035	5	9.8%
MIDDLESEX	MILLTOWN BORO	\$1,324	28	12.2%	\$1,326	26	11.6%	\$1,477	36	12.0%
MONMOUTH	BELMAR BORO	\$2,101	61	16.4%	\$1,758	53	13.5%	\$1,297	19	9.5%
MONMOUTH	BRIELLE BORO	\$993	5	10.6%	\$1,110	14	10.8%	\$1,169	12	11.2%
MONMOUTH	OCEANPORT BORO	\$909	2	8.7%	\$1,008	4	8.6%	\$869	1	8.3%
MONMOUTH	SHREWSBURY BORO	\$1,560	45	12.7%	\$1,489	39	11.6%	\$1,570	43	12.1%
MONMOUTH	WEST LONG BRANCH BORO	\$1,506	40	13.2%	\$1,739	50	14.3%	\$1,932	57	14.1%
MORRIS	BOONTON TWP	\$1,423	33	11.7%	\$1,362	30	11.0%	\$1,344	24	10.9%
MORRIS	MENDHAM BORO	\$1,361	31	11.4%	\$1,362	30	11.1%	\$1,377	26	10.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	- Operating Type K-8	\$1,358			\$1,386			\$1,495		
State median -	Operating Type K-8	\$1,406			\$1,412			\$1,499		
State average -	- All operating types	\$1,600			\$1,645			\$1,737		
State median -	All operating types	\$1,479			\$1,518			\$1,580		
	Low to High Ranges	\$860 — \$2,596		8.7%-16.5%	\$795 — \$2,431		7.6%-18.6%	\$869 — \$2,713		8.1%-17.4%
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	\$2,239	63	15.9%	\$2,431	64	18.6%	\$1,864	56	14.5%
MORRIS	ROCKAWAY BORO	\$1,090	12	11.4%	\$1,032	7	10.3%	\$1,117	8	11.0%
OCEAN	LAKEHURST BORO	\$1,079	11	10.0%	\$1,118	15	9.7%	\$1,342	23	10.3%
PASSAIC	BLOOMINGDALE BORO	\$1,474	37	11.6%	\$1,402	35	10.6%	\$1,491	38	10.5%
PASSAIC	NORTH HALEDON BORO	\$860	1	9.3%	\$1,022	6	10.3%	\$1,119	9	10.5%
SALEM	ALLOWAY TWP	\$981	4	11.1%	\$1,020	5	10.8%	\$1,194	13	11.0%
SOMERSET	BEDMINSTER TWP	\$1,503	39	11.1%	\$1,552	43	10.7%	\$1,640	45	11.2%
SOMERSET	SOUTH BOUND BROOK	\$1,197	19	9.5%	\$1,306	24	9.7%	\$1,544	41	11.0%
SOMERSET	WATCHUNG BORO	\$1,616	52	12.8%	\$1,700	48	13.1%	\$2,007	59	14.2%
SUSSEX	ANDOVER REG	\$1,559	44	12.3%	\$1,722	49	12.6%	\$1,707	46	12.3%
SUSSEX	FRANKFORD TWP	\$1,440	35	11.3%	\$1,320	25	9.8%	\$1,466	34	10.2%
SUSSEX	FRANKLIN BORO	\$2,010	60	14.0%	\$1,789	56	13.3%	\$1,967	58	13.7%
SUSSEX	GREEN TWP	\$1,244	23	11.5%	\$1,107	13	9.4%	\$1,512	39	11.4%
SUSSEX	STANHOPE BORO	\$1,182	17	10.3%	\$795	1	7.6%	\$926	2	8.4%
UNION	GARWOOD BORO	\$1,738	54	16.5%	\$1,850	57	17.2%	\$1,717	47	15.8%
WARREN	WHITE TWP	\$1,017	6	8.7%	\$1,163	18	9.2%	\$1,249	17	9.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

1		2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2008-09 Per Pupil Cost		% of Total 9 Comparative g Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
State average - Operating Type K-8		\$605				\$617				\$659			
State median - Operating Type K-8		\$639				\$655				\$698			
State average - All operating types		\$797				\$804				\$873			
State median - All operating types		\$682				\$715				\$759			
Low to High Ranges		\$26 -\$1,217	7	0.0%-9.1%	0.0%-62.6%	\$41 — \$1	,554	0.0%- 11.9%	0.0%-65.2%	\$35 —\$1,2	75	0.0%-8.7%	0.0%-60.1%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$637	37	5.0%	51.1%	\$785	51	5.5%	53.7%	\$826	50	5.5%	56.4%
ATLANTIC	MARGATE CITY			0.0%	0.0%			0.0%	0.0%	\$35	1	0.2%	1.3%
ATLANTIC	MULLICA TWP	\$638	38	5.9%	53.2%	\$692	42	6.1%	55.8%	\$787	46	7.1%	56.7%
BERGEN	CARLSTADT BORO	\$780	54	5.9%	41.1%	\$686	41	5.1%	39.2%	\$737	40	5.4%	42.5%
BERGEN	DEMAREST BORO	\$695	50	5.1%	43.1%	\$903	56	6.4%	51.0%	\$960	59	6.0%	47.5%
BERGEN	EAST RUTHERFORD BORO	\$719	53	4.3%	42.8%	\$926	57	5.4%	49.6%	\$907	56	5.8%	50.9%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,217	63	6.8%	62.6%	\$1,075	61	5.4%	57.4%	\$1,024	61	5.6%	58.5%
BERGEN	HARRINGTON PARK BORO	\$467	16	4.1%	30.7%	\$513	22	4.3%	36.9%	\$403	10	3.3%	30.6%
BERGEN	HAWORTH BORO	\$668	45	5.2%	44.6%	\$694	43	5.2%	45.6%	\$961	60	7.0%	53.7%
BERGEN	HO HO KUS BORO	\$691	48	5.8%	52.4%	\$715	45	5.9%	53.5%	\$751	43	5.9%	53.0%
BERGEN	NORTHVALE BORO	\$324	6	2.9%	30.7%	\$330	11	3.0%	34.1%	\$408	11	3.2%	34.0%
BERGEN	NORWOOD BORO	\$919	59	7.9%	57.3%	\$1,067	60	8.8%	61.3%	\$1,049	62	8.7%	57.9%
BERGEN	ROCHELLE PARK TWP	\$565	22	4.3%	44.7%	\$55	2	0.4%	4.6%	\$555	21	4.3%	47.8%
BURLINGTON	EASTAMPTON TWP	\$641	39	5.7%	55.3%	\$768	50	6.2%	52.1%	\$746	42	6.2%	60.1%
BURLINGTON	HAINESPORT TWP	\$654	42	5.7%	54.8%	\$625	31	5.5%	55.1%	\$631	28	5.5%	56.0%
BURLINGTON	MEDFORD LAKES BORO	\$413	12	3.9%	37.5%	\$408	15	4.0%	37.9%	\$418	12	3.8%	33.0%
CAMDEN	BARRINGTON BORO	\$644	41	5.7%	48.3%	\$496	20	4.2%	38.7%	\$583	23	4.5%	42.2%
CAMDEN	BERLIN TWP	\$661	43	4.2%	33.1%	\$635	32	4.1%	39.1%	\$728	39	4.5%	39.9%
CAMDEN	CLEMENTON BORO	\$539	21	5.0%	50.7%	\$483	19	4.2%	43.9%	\$512	18	4.3%	52.3%
CAMDEN	MAGNOLIA BORO	\$593	25	5.0%	48.0%	\$564	24	4.9%	47.0%	\$605	25	4.9%	45.5%
CAMDEN	MOUNT EPHRAIM BORO	\$503	19	4.0%	35.9%	\$635	32	5.2%	47.3%	\$672	32	5.8%	49.5%
CAMDEN	SOMERDALE BORO	\$606	29	5.6%	49.3%	\$274	8	2.5%	24.9%	\$692	34	5.5%	48.5%
CAMDEN	WOODLYNNE BORO	\$618	32	7.0%	58.1%	\$577	25	5.9%	59.7%	\$566	22	5.5%	60.0%
CAPE MAY	DENNIS TWP	\$679	47	5.1%	44.1%	\$764	49	5.4%	47.2%	\$788	47	5.3%	48.2%

2009-10

2009-10

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2009-10

2009-10

2007-08

2007-08

Actual

1		_		% of Total Comparative	% of Sal/Ben To Tot	2008-09 Per Pupil		% of Total 9 Comparative	% of Sal/Ben To Tot	2009-10 Per Pupil		Comparative	% of Sal/Ben To Tot
		Cost	Ranking	Cost / Pupil	Op/Maint	Cost	Ranking	g Cost / Pupil	Op/Maint	Cost	Ranking	Cost / Pupil	Op/Maint
State average - Operating Type K-8		\$605				\$617				\$659			
State median - Operating Type K-8		\$639				\$655				\$698			
State average - All operating types		\$797				\$804				\$873			
State median - All operating types		\$682				\$715				\$759			
Low to High Ranges		\$26 - \$1,217		0.0%-9.1%	0.0%-62.6%	\$41 — \$1	,554	0.0%— 11.9%	0.0%-65.2%	\$35 —\$1,2	75	0.0%-8.7%	0.0%-60.1%
COUNTY	DISTRICT												
CUMBERLAND	COMMERCIAL TWP	\$665	44	6.0%	49.0%	\$727	47	6.4%	50.3%	\$821	49	6.4%	46.8%
CUMBERLAND	FAIRFIELD TWP	\$100	2	1.1%	8.6%	\$88	4	1.0%	8.3%	\$95	3	0.9%	8.9%
CUMBERLAND	HOPEWELL TWP	\$183	4	2.0%	19.0%	\$189	5	1.8%	17.4%	\$236	7	2.2%	18.2%
CUMBERLAND	LAWRENCE TWP	\$459	15	4.5%	29.8%	\$470	18	4.7%	41.5%	\$451	13	3.7%	37.6%
GLOUCESTER	GREENWICH TWP	\$1,083	61	6.9%	51.1%	\$1,208	62	7.7%	56.9%	\$1,275	63	7.8%	55.1%
HUNTERDON	ALEXANDRIA TWP	\$605	28	5.0%	42.2%	\$640	34	4.9%	46.3%	\$676	33	4.8%	46.4%
HUNTERDON	BETHLEHEM TWP	\$120	3	0.9%	7.4%	\$64	3	0.5%	4.0%	\$141	4	1.0%	8.1%
HUNTERDON	CLINTON-GLEN GARDNER	\$602	26	5.1%	52.3%	\$669	37	5.5%	54.9%			0.0%	0.0%
HUNTERDON	DELAWARE TWP	\$630	34	4.5%	43.4%	\$399	14	2.7%	28.8%	\$590	24	4.0%	38.8%
HUNTERDON	EAST AMWELL TWP	\$636	36	5.3%	49.8%	\$676	39	5.2%	43.1%	\$704	35	5.2%	48.1%
HUNTERDON	HIGH BRIDGE BORO	\$633	35	4.2%	39.5%	\$652	35	4.2%	36.9%	\$650	30	4.3%	44.1%
HUNTERDON	HOLLAND TWP	\$696	51	5.4%	43.4%	\$745	48	5.6%	50.0%	\$767	45	5.4%	51.8%
HUNTERDON	KINGWOOD TWP	\$574	23	4.7%	36.0%	\$606	27	4.8%	39.5%	\$665	31	4.9%	42.9%
HUNTERDON	UNION TWP	\$614	31	5.1%	32.3%	\$715	45	5.2%	33.9%	\$705	36	4.9%	28.4%
MIDDLESEX	CRANBURY TWP	\$710	52	4.8%	35.8%	\$685	40	4.4%	36.8%	\$826	50	4.7%	33.9%
MIDDLESEX	JAMESBURG BORO	\$494	18	5.2%	46.7%	\$497	21	4.8%	36.8%	\$458	14	4.3%	44.3%
MIDDLESEX	MILLTOWN BORO	\$822	55	7.6%	62.1%	\$865	54	7.6%	65.2%	\$866	55	7.0%	58.6%
MONMOUTH	BELMAR BORO	\$324	6	2.5%	15.4%	\$191	6	1.5%	10.9%	\$145	5	1.1%	11.2%
MONMOUTH	BRIELLE BORO	\$490	17	5.2%	49.3%	\$527	23	5.1%	47.5%	\$553	20	5.3%	47.3%
MONMOUTH	OCEANPORT BORO	\$358	9	3.4%	39.4%	\$383	12	3.3%	38.0%	\$342	9	3.2%	39.4%
MONMOUTH	SHREWSBURY BORO	\$693	49	5.6%	44.4%	\$696	44	5.4%	46.7%	\$754	44	5.8%	48.0%
MONMOUTH	WEST LONG BRANCH BORO	\$641	39	5.6%	42.6%	\$849	52	7.0%	48.8%	\$813	48	5.9%	42.1%
MORRIS	BOONTON TWP	\$604	27	5.0%	42.4%	\$607	28	4.9%	44.6%	\$619	26	5.0%	46.1%
MORRIS	MENDHAM BORO	\$620	33	5.2%	45.6%	\$607	28	5.0%	44.6%	\$624	27	4.9%	45.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

State average - Operating Type K-8 State median - Operating Type K-8		Actual 2007-08 Per Pupil Cost \$605 \$639 \$797		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost \$617 \$655 \$804		2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost \$659 \$698 \$873		2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
State average - All operating types State median - All operating types		\$682				\$715				\$759			
	Low to High Ranges	\$26 \$1,217	7	0.0%-9.1%	0.0%-62.6%	\$41 —\$1	,554	0.0% 11.9%	0.0%-65.2%	\$35 —\$1,2	75	0.0%-8.7%	0.0%-60.1%
COUNTY	DISTRICT												
MORRIS	MORRIS PLAINS BORO	\$1,104	62	7.9%	49.3%	\$1,554	63	11.9%	63.9%	\$830	52	6.5%	44.5%
MORRIS	ROCKAWAY BORO	\$609	30	6.4%	55.9%	\$589	26	5.9%	57.1%	\$638	29	6.3%	57.1%
OCEAN	LAKEHURST BORO	\$582	24	5.4%	53.9%	\$611	30	5.3%	54.7%	\$714	37	5.5%	53.2%
PASSAIC	BLOOMINGDALE BORO	\$212	5	1.7%	14.4%	\$228	7	1.7%	16.3%	\$217	6	1.5%	14.6%
PASSAIC	NORTH HALEDON BORO	\$416	13	4.5%	48.4%	\$427	16	4.3%	41.8%	\$469	15	4.4%	41.9%
SALEM	ALLOWAY TWP	\$421	14	4.8%	42.9%	\$427	16	4.5%	41.9%	\$493	16	4.6%	41.3%
SOMERSET	BEDMINSTER TWP	\$506	20	3.7%	33.7%	\$661	36	4.6%	42.6%	\$737	40	5.0%	44.9%
SOMERSET	SOUTH BOUND BROOK	\$26	1	0.2%	2.2%	\$41	1	0.3%	3.1%	\$48	2	0.3%	3.1%
SOMERSET	WATCHUNG BORO	\$859	57	6.8%	53.2%	\$888	55	6.8%	52.2%	\$957	58	6.8%	47.7%
SUSSEX	ANDOVER REG	\$876	58	6.9%	56.2%	\$944	58	6.9%	54.8%	\$861	54	6.2%	50.4%
SUSSEX	FRANKFORD TWP	\$674	46	5.3%	46.8%	\$674	38	5.0%	51.1%	\$717	38	5.0%	48.9%
SUSSEX	FRANKLIN BORO	\$854	56	6.0%	42.5%	\$858	53	6.4%	48.0%	\$935	57	6.5%	47.5%
SUSSEX	GREEN TWP	\$396	11	3.7%	31.8%	\$396	13	3.4%	35.8%	\$495	17	3.7%	32.7%
SUSSEX	STANHOPE BORO	\$351	8	3.1%	29.7%	\$292	9	2.8%	36.7%	\$336	8	3.0%	36.3%
UNION	GARWOOD BORO	\$957	60	9.1%	55.1%	\$991	59	9.2%	53.6%	\$842	53	7.7%	49.0%
WARREN	WHITE TWP	\$382	10	3.3%	37.6%	\$301	10	2.4%	25.9%	\$524	19	4.0%	42.0%

Food Service - Indicator 12 Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2007-08			2008-09			2009-10
		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$45			\$48			\$39		
State median -	Operating Type K-8	\$38			\$45			\$44		
State average -	- All operating types	\$73			\$68			\$56		
_	All operating types	\$44			\$47			\$44		
	Low to High Ranges	\$2 — \$271		0.0%-1.7%	\$2 — \$275		0.0%-1.8%	\$9 - \$262		0.0%-1.6%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY			0.0%			0.0%			0.0%
ATLANTIC	MARGATE CITY	\$205	22	1.3%	\$191	19	1.3%	\$146	13	0.9%
ATLANTIC	MULLICA TWP	\$70	20	0.6%	\$46	16	0.4%			0.0%
BERGEN	CARLSTADT BORO	\$32	12	0.2%			0.0%	\$32	8	0.2%
BERGEN	DEMAREST BORO	\$2	1	0.0%	\$25	10	0.2%	\$23	4	0.1%
BERGEN	EAST RUTHERFORD BORO			0.0%			0.0%			0.0%
BERGEN	ENGLEWOOD CLIFFS BORO			0.0%			0.0%			0.0%
BERGEN	HARRINGTON PARK BORO			0.0%			0.0%			0.0%
BERGEN	HAWORTH BORO			0.0%			0.0%			0.0%
BERGEN	HO HO KUS BORO			0.0%			0.0%			0.0%
BERGEN	NORTHVALE BORO			0.0%			0.0%			0.0%
BERGEN	NORWOOD BORO			0.0%			0.0%			0.0%
BERGEN	ROCHELLE PARK TWP	\$53	17	0.4%	\$52	17	0.4%	\$54	12	0.4%
BURLINGTON	EASTAMPTON TWP	\$4	3	0.0%			0.0%			0.0%
BURLINGTON	HAINESPORT TWP			0.0%			0.0%			0.0%
BURLINGTON	MEDFORD LAKES BORO			0.0%			0.0%			0.0%
CAMDEN	BARRINGTON BORO			0.0%			0.0%			0.0%
CAMDEN	BERLIN TWP			0.0%			0.0%			0.0%
CAMDEN	CLEMENTON BORO	\$54	18	0.5%	\$18	7	0.2%	\$9	1	0.1%
CAMDEN	MAGNOLIA BORO	\$22	8	0.2%	\$22	8	0.2%	\$11	2	0.1%
CAMDEN	MOUNT EPHRAIM BORO	\$34	14	0.3%			0.0%			0.0%
CAMDEN	SOMERDALE BORO	\$9	5	0.1%	\$15	6	0.1%	\$19	3	0.1%
CAMDEN	WOODLYNNE BORO			0.0%			0.0%			0.0%
CAPE MAY	DENNIS TWP			0.0%			0.0%			0.0%

Food Service - Indicator 12 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2007-08			2008-09			2009-10
		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$45			\$48			\$39		
_	Operating Type K-8	\$38			\$45			\$44		
	All operating types	\$73			\$68			\$56		
Ü		\$73 \$44			\$47			\$30 \$44		
State median - A	All operating types	\$44			547			544		
I	Low to High Ranges	\$2 - \$271		0.0%-1.7%	\$2 — \$275		0.0%-1.8%	\$9 — \$262		0.0%-1.6%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$182	21	1.7%	\$151	18	1.3%	\$51	11	0.4%
CUMBERLAND	FAIRFIELD TWP			0.0%			0.0%			0.0%
CUMBERLAND	HOPEWELL TWP	\$8	4	0.1%			0.0%			0.0%
CUMBERLAND	LAWRENCE TWP			0.0%			0.0%			0.0%
GLOUCESTER	GREENWICH TWP	\$271	23	1.7%	\$275	20	1.8%	\$262	14	1.6%
HUNTERDON	ALEXANDRIA TWP			0.0%	\$8	2	0.1%			0.0%
HUNTERDON	BETHLEHEM TWP	\$62	19	0.5%			0.0%			0.0%
HUNTERDON	CLINTON-GLEN GARDNER			0.0%			0.0%			0.0%
HUNTERDON	DELAWARE TWP			0.0%			0.0%			0.0%
HUNTERDON	EAST AMWELL TWP	\$38	16	0.3%	\$42	15	0.3%	\$45	9	0.3%
HUNTERDON	HIGH BRIDGE BORO			0.0%			0.0%			0.0%
HUNTERDON	HOLLAND TWP	\$15	7	0.1%			0.0%			0.0%
HUNTERDON	KINGWOOD TWP			0.0%			0.0%			0.0%
HUNTERDON	UNION TWP	\$14	6	0.1%	\$12	4	0.1%			0.0%
MIDDLESEX	CRANBURY TWP			0.0%			0.0%			0.0%
MIDDLESEX	JAMESBURG BORO			0.0%			0.0%			0.0%
MIDDLESEX	MILLTOWN BORO			0.0%	\$8	2	0.1%			0.0%
MONMOUTH	BELMAR BORO			0.0%			0.0%			0.0%
MONMOUTH	BRIELLE BORO	\$37	15	0.4%	\$32	13	0.3%	\$46	10	0.4%
MONMOUTH	OCEANPORT BORO			0.0%			0.0%			0.0%
MONMOUTH	SHREWSBURY BORO	\$28	10	0.2%	\$30	12	0.2%	\$29	7	0.2%
MONMOUTH	WEST LONG BRANCH BORO			0.0%			0.0%			0.0%
MORRIS	BOONTON TWP			0.0%			0.0%			0.0%
MORRIS	MENDHAM BORO			0.0%			0.0%			0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	e - Operating Type K-8	\$45			\$48			\$39		
State median	- Operating Type K-8	\$38			\$45			\$44		
State average	e - All operating types	\$73			\$68			\$56		
State median	- All operating types	\$44			\$47			\$44		
	Low to High Ranges	\$2 — \$271		0.0%-1.7%	\$2 — \$275		0.0%-1.8%	\$9 — \$262		0.0%-1.6%
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO			0.0%			0.0%			0.0%
MORRIS	ROCKAWAY BORO			0.0%			0.0%			0.0%
OCEAN	LAKEHURST BORO	\$33	13	0.3%	\$34	14	0.3%			0.0%
PASSAIC	BLOOMINGDALE BORO			0.0%			0.0%			0.0%
PASSAIC	NORTH HALEDON BORO			0.0%			0.0%			0.0%
SALEM	ALLOWAY TWP	\$25	9	0.3%			0.0%	\$26	5	0.2%
SOMERSET	BEDMINSTER TWP			0.0%			0.0%			0.0%
SOMERSET	SOUTH BOUND BROOK			0.0%			0.0%			0.0%
SOMERSET	WATCHUNG BORO			0.0%			0.0%			0.0%
SUSSEX	ANDOVER REG	\$2	1	0.0%	\$2	1	0.0%			0.0%
SUSSEX	FRANKFORD TWP			0.0%	\$12	4	0.1%			0.0%
SUSSEX	FRANKLIN BORO			0.0%	\$26	11	0.2%	\$26	5	0.2%
SUSSEX	GREEN TWP	\$29	11	0.3%			0.0%			0.0%
SUSSEX	STANHOPE BORO			0.0%	\$22	8	0.2%			0.0%
UNION	GARWOOD BORO			0.0%			0.0%			0.0%
WARREN	WHITE TWP			0.0%			0.0%			0.0%

Extracurricular Cost- Indicator 13 Operating Type K-8 / 401-750 (Total of 64 School Districts)

State average -	Operating Type K-8	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
	Operating Type K-8	\$87			\$97			\$105		
	All operating types	\$243			\$256			\$271		
	All operating types	\$172			\$181			\$200		
]	Low to High Ranges	\$4 — \$277		0.0%-2.0%	\$22 — \$272		0.2%-1.8%	\$5 - \$326		0.0%-1.8%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$164	53	1.3%	\$185	57	1.3%	\$213	60	1.4%
ATLANTIC	MARGATE CITY	\$142	47	0.9%	\$117	32	0.8%	\$135	37	0.8%
ATLANTIC	MULLICA TWP	\$64	16	0.6%	\$71	16	0.6%	\$59	9	0.5%
BERGEN	CARLSTADT BORO	\$28	5	0.2%	\$36	4	0.3%	\$50	7	0.4%
BERGEN	DEMAREST BORO	\$119	37	0.9%	\$177	54	1.3%	\$208	58	1.3%
BERGEN	EAST RUTHERFORD BORO	\$76	20	0.5%	\$91	22	0.5%	\$71	14	0.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$28	5	0.2%	\$56	9	0.3%	\$66	12	0.4%
BERGEN	HARRINGTON PARK BORO	\$118	36	1.0%	\$119	33	1.0%	\$148	43	1.2%
BERGEN	HAWORTH BORO	\$96	27	0.7%	\$96	25	0.7%	\$104	25	0.8%
BERGEN	HO HO KUS BORO	\$135	46	1.1%	\$144	45	1.2%	\$150	44	1.2%
BERGEN	NORTHVALE BORO	\$117	35	1.1%	\$124	35	1.1%	\$133	35	1.1%
BERGEN	NORWOOD BORO	\$157	51	1.3%	\$193	59	1.6%	\$134	36	1.1%
BERGEN	ROCHELLE PARK TWP	\$111	32	0.9%	\$126	36	1.0%	\$109	28	0.9%
BURLINGTON	EASTAMPTON TWP	\$175	58	1.6%	\$217	63	1.8%	\$160	46	1.3%
BURLINGTON	HAINESPORT TWP	\$165	54	1.4%	\$176	53	1.5%	\$166	51	1.4%
BURLINGTON	MEDFORD LAKES BORO	\$172	57	1.6%	\$153	47	1.5%	\$160	46	1.5%
CAMDEN	BARRINGTON BORO	\$43	10	0.4%	\$60	10	0.5%	\$62	11	0.5%
CAMDEN	BERLIN TWP	\$143	48	0.9%	\$128	38	0.8%	\$203	57	1.2%
CAMDEN	CLEMENTON BORO	\$60	15	0.6%	\$70	15	0.6%	\$105	26	0.9%
CAMDEN	MAGNOLIA BORO	\$134	45	1.1%	\$98	27	0.9%	\$146	42	1.2%
CAMDEN	MOUNT EPHRAIM BORO	\$25	4	0.2%	\$32	3	0.3%	\$40	4	0.3%
CAMDEN	SOMERDALE BORO	\$52	11	0.5%	\$22	1	0.2%	\$50	7	0.4%
CAMDEN	WOODLYNNE BORO	\$84	22	1.0%	\$63	11	0.6%	\$113	29	1.1%
CAPE MAY	DENNIS TWP	\$54	13	0.4%	\$79	18	0.6%	\$101	22	0.7%

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

State average -	Operating Type K-8	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
	Operating Type K-8	\$87			\$97			\$105		
	All operating types	\$243			\$256			\$271		
State median - A	All operating types	\$172			\$181			\$200		
I	Low to High Ranges	\$4 — \$277		0.0%-2.0%	\$22 — \$272		0.2%-1.8%	\$5 - \$326		0.0%-1.8%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$5	2	0.0%	\$36	4	0.3%	\$15	2	0.1%
CUMBERLAND	FAIRFIELD TWP	\$53	12	0.6%	\$45	8	0.5%	\$61	10	0.6%
CUMBERLAND	HOPEWELL TWP	\$35	8	0.4%	\$41	7	0.4%	\$42	5	0.4%
CUMBERLAND	LAWRENCE TWP	\$67	17	0.6%	\$63	11	0.6%	\$98	20	0.8%
GLOUCESTER	GREENWICH TWP	\$56	14	0.4%	\$69	14	0.4%	\$81	16	0.5%
HUNTERDON	ALEXANDRIA TWP	\$119	37	1.0%	\$139	43	1.1%	\$143	41	1.0%
HUNTERDON	BETHLEHEM TWP	\$88	24	0.7%	\$63	11	0.5%	\$114	30	0.8%
HUNTERDON	CLINTON-GLEN GARDNER	\$158	52	1.4%	\$115	31	0.9%	\$114	30	0.9%
HUNTERDON	DELAWARE TWP	\$277	64	2.0%	\$128	38	0.9%	\$252	62	1.7%
HUNTERDON	EAST AMWELL TWP	\$181	59	1.5%	\$186	58	1.4%	\$208	58	1.5%
HUNTERDON	HIGH BRIDGE BORO	\$90	25	0.6%	\$90	21	0.6%	\$101	22	0.7%
HUNTERDON	HOLLAND TWP	\$130	44	1.0%	\$157	48	1.2%	\$138	39	1.0%
HUNTERDON	KINGWOOD TWP	\$97	28	0.8%	\$97	26	0.8%	\$124	34	0.9%
HUNTERDON	UNION TWP	\$116	34	1.0%	\$140	44	1.0%	\$152	45	1.1%
MIDDLESEX	CRANBURY TWP	\$249	63	1.7%	\$272	64	1.7%	\$326	64	1.8%
MIDDLESEX	JAMESBURG BORO	\$86	23	0.9%	\$84	20	0.8%	\$78	15	0.7%
MIDDLESEX	MILLTOWN BORO	\$119	37	1.1%	\$138	42	1.2%	\$172	53	1.4%
MONMOUTH	BELMAR BORO	\$241	62	1.9%	\$206	61	1.6%	\$253	63	1.8%
MONMOUTH	BRIELLE BORO	\$129	43	1.4%	\$163	50	1.6%	\$165	49	1.6%
MONMOUTH	OCEANPORT BORO	\$121	40	1.2%	\$175	52	1.5%	\$186	54	1.8%
MONMOUTH	SHREWSBURY BORO	\$105	31	0.8%	\$104	28	0.8%	\$117	33	0.9%
MONMOUTH	WEST LONG BRANCH BORO	\$150	49	1.3%	\$183	56	1.5%	\$214	61	1.6%
MORRIS	BOONTON TWP	\$213	60	1.8%	\$211	62	1.7%	\$200	56	1.6%
MORRIS	MENDHAM BORO	\$113	33	0.9%	\$152	46	1.2%	\$142	40	1.1%

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$85			\$92			\$100		
State median	- Operating Type K-8	\$87			\$97			\$105		
State average	- All operating types	\$243			\$256			\$271		
State median	- All operating types	\$172			\$181			\$200		
	Low to High Ranges	\$4 — \$277		0.0%-2.0%	\$22 — \$272		0.2%-1.8%	\$5 - \$326		0.0%-1.8%
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	\$237	61	1.7%	\$180	55	1.4%	\$165	49	1.3%
MORRIS	ROCKAWAY BORO	\$80	21	0.8%	\$80	19	0.8%	\$81	16	0.8%
OCEAN	LAKEHURST BORO	\$21	3	0.2%	\$25	2	0.2%	\$32	3	0.2%
PASSAIC	BLOOMINGDALE BORO	\$90	25	0.7%	\$93	23	0.7%	\$82	18	0.6%
PASSAIC	NORTH HALEDON BORO	\$34	7	0.4%	\$38	6	0.4%	\$44	6	0.4%
SALEM	ALLOWAY TWP	\$67	17	0.8%	\$71	16	0.7%	\$90	19	0.8%
SOMERSET	BEDMINSTER TWP	\$170	55	1.3%	\$201	60	1.4%	\$198	55	1.4%
SOMERSET	SOUTH BOUND BROOK	\$124	42	1.0%	\$134	40	1.0%	\$108	27	0.8%
SOMERSET	WATCHUNG BORO	\$156	50	1.2%	\$157	48	1.2%	\$161	48	1.1%
SUSSEX	ANDOVER REG	\$70	19	0.6%	\$106	29	0.8%	\$98	20	0.7%
SUSSEX	FRANKFORD TWP	\$99	29	0.8%	\$121	34	0.9%	\$135	37	0.9%
SUSSEX	FRANKLIN BORO	\$171	56	1.2%	\$164	51	1.2%	\$168	52	1.2%
SUSSEX	GREEN TWP	\$103	30	1.0%	\$106	29	0.9%	\$103	24	0.8%
SUSSEX	STANHOPE BORO	\$4	1	0.0%	\$135	41	1.3%	\$69	13	0.6%
UNION	GARWOOD BORO	\$121	40	1.2%	\$127	37	1.2%	\$116	32	1.1%
WARREN	WHITE TWP	\$41	9	0.3%	\$93	23	0.7%	\$5	1	0.0%

Personal Services - Employee Benefits - Indicator 14 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08	Actual 2008-09	Budget 2009-10
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - O	perating Type K-8	26.2%	26.1%	27.8%
_	perating Type K-8	25.6%	25.4%	27.4%
State average - A		25.9%	26.0%	27.6%
State median - Al		25.3%	24.9%	26.7%
State median - 11	Low to High Ranges	18.5% 36.3%	18.9%—36.9%	18.9%—40.4%
COUNTY	DISTRICT			
ATLANTIC	EGG HARBOR CITY	25.1%	25.7%	24.2%
ATLANTIC	MARGATE CITY	23.5%	22.7%	25.9%
ATLANTIC	MULLICA TWP	26.9%	26.3%	29.7%
BERGEN	CARLSTADT BORO	22.9%	24.2%	24.1%
BERGEN	DEMAREST BORO	24.3%	22.0%	22.7%
BERGEN	EAST RUTHERFORD BORO	21.8%	20.8%	21.1%
BERGEN	ENGLEWOOD CLIFFS BORO	28.9%	25.1%	23.9%
BERGEN	HARRINGTON PARK BORO	24.0%	23.2%	24.5%
BERGEN	HAWORTH BORO	22.6%	20.0%	20.9%
BERGEN	HO HO KUS BORO	21.9%	20.9%	22.2%
BERGEN	NORTHVALE BORO	22.8%	21.2%	23.6%
BERGEN	NORWOOD BORO	23.0%	21.9%	23.6%
BERGEN	ROCHELLE PARK TWP	25.4%	22.2%	23.8%
BURLINGTON	EASTAMPTON TWP	23.6%	25.6%	27.7%
BURLINGTON	HAINESPORT TWP	28.8%	28.7%	30.2%
BURLINGTON	MEDFORD LAKES BORO	19.5%	20.6%	25.7%
CAMDEN	BARRINGTON BORO	24.1%	24.3%	25.2%
CAMDEN	BERLIN TWP	30.5%	27.5%	30.8%
CAMDEN	CLEMENTON BORO	26.0%	30.2%	32.9%
CAMDEN	MAGNOLIA BORO	29.2%	26.0%	29.5%
CAMDEN	MOUNT EPHRAIM BORO	25.8%	25.5%	26.1%
CAMDEN	SOMERDALE BORO	33.2%	33.5%	32.9%
CAMDEN	WOODLYNNE BORO	30.3%	26.9%	30.0%
CAPE MAY	DENNIS TWP	23.0%	22.6%	23.5%
CUMBERLAND	COMMERCIAL TWP	30.4%	30.2%	34.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget
		2007-08	2008-09	2009-10
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - Op	perating Type K-8	26.2%	26.1%	27.8%
State median - Op	erating Type K-8	25.6%	25.4%	27.4%
State average - All	operating types	25.9%	26.0%	27.6%
State median - All	operating types	25.3%	24.9%	26.7%
	Low to High Ranges	18.5%—36.3%	18.9%—36.9%	18.9%—40.4%
COUNTY	DISTRICT			
CUMBERLAND	FAIRFIELD TWP	21.8%	18.9%	19.2%
CUMBERLAND	HOPEWELL TWP	20.2%	21.2%	22.8%
CUMBERLAND	LAWRENCE TWP	26.3%	25.1%	31.5%
GLOUCESTER	GREENWICH TWP	29.4%	34.0%	37.7%
HUNTERDON	ALEXANDRIA TWP	18.5%	23.8%	18.9%
HUNTERDON	BETHLEHEM TWP	26.8%	27.6%	29.2%
HUNTERDON	CLINTON-GLEN GARDNER	25.2%	24.6%	29.4%
HUNTERDON	DELAWARE TWP	25.6%	25.8%	25.1%
HUNTERDON	EAST AMWELL TWP	22.2%	21.1%	23.4%
HUNTERDON	HIGH BRIDGE BORO	21.5%	23.0%	23.3%
HUNTERDON	HOLLAND TWP	31.0%	32.8%	37.0%
HUNTERDON	KINGWOOD TWP	21.4%	20.7%	25.4%
HUNTERDON	UNION TWP	25.7%	25.9%	23.9%
MIDDLESEX	CRANBURY TWP	23.8%	27.6%	29.0%
MIDDLESEX	JAMESBURG BORO	27.6%	24.2%	25.4%
MIDDLESEX	MILLTOWN BORO	22.7%	23.0%	25.0%
MONMOUTH	BELMAR BORO	30.2%	29.7%	34.2%
MONMOUTH	BRIELLE BORO	24.3%	23.4%	25.2%
MONMOUTH	OCEANPORT BORO	25.5%	28.7%	27.5%
MONMOUTH	SHREWSBURY BORO	21.7%	24.4%	23.9%
MONMOUTH	WEST LONG BRANCH BORO	27.7%	28.1%	30.0%
MORRIS	BOONTON TWP	26.7%	22.7%	23.5%
MORRIS	MENDHAM BORO	21.2%	20.4%	21.7%
MORRIS	MORRIS PLAINS BORO	30.5%	30.1%	30.6%
MORRIS	ROCKAWAY BORO	21.7%	19.9%	22.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2007-08 % of Total Salaries	Actual 2008-09 % of Total Salaries	Budget 2009-10 % of Total Salaries
State average - C	Operating Type K-8	26.2%	26.1%	27.8%
State median - O	perating Type K-8	25.6%	25.4%	27.4%
State average - A	All operating types	25.9%	26.0%	27.6%
State median - A	ll operating types	25.3%	24.9%	26.7%
	Low to High Ranges	18.5%—36.3%	18.9%—36.9%	18.9%—40.4%
COUNTY	DISTRICT			
OCEAN	LAKEHURST BORO	36.3%	30.1%	32.4%
PASSAIC	BLOOMINGDALE BORO	25.8%	25.8%	26.3%
PASSAIC	NORTH HALEDON BORO	23.0%	21.1%	22.7%
SALEM	ALLOWAY TWP	27.3%	28.5%	32.6%
SOMERSET	BEDMINSTER TWP	24.2%	20.5%	21.5%
SOMERSET	SOUTH BOUND BROOK	21.3%	22.9%	26.8%
SOMERSET	WATCHUNG BORO	30.4%	28.7%	31.5%
SUSSEX	ANDOVER REG	25.3%	23.2%	22.4%
SUSSEX	FRANKFORD TWP	24.2%	24.0%	25.4%
SUSSEX	FRANKLIN BORO	28.9%	26.3%	28.3%
SUSSEX	GREEN TWP	22.2%	22.9%	30.5%
SUSSEX	STANHOPE BORO	31.4%	28.2%	35.5%
UNION	GARWOOD BORO	25.6%	24.4%	21.6%
WARREN	WHITE TWP	35.4%	36.9%	40.4%

Total Equipment - Indicator 15 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget	
		2007-08	2008-09	2009-10	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - O	perating Type K-8	\$93	\$79	\$87	
State median - Op	perating Type K-8	\$52	\$49	\$51	
State average - Al	ll operating types	\$66	\$69	\$60	
State median - Al	l operating types	\$51	\$49	\$48	
	Low to High Ranges	\$0 —\$510	\$0 — \$275	\$0 —\$267	_
COUNTY	DISTRICT				
ATLANTIC	EGG HARBOR CITY	\$0	\$0	\$0	
ATLANTIC	MARGATE CITY	\$52	\$57	\$119	
ATLANTIC	MULLICA TWP	\$0	\$11	\$0	
BERGEN	CARLSTADT BORO	\$81	\$50	\$0	
BERGEN	DEMAREST BORO	\$0	\$0	\$0	
BERGEN	EAST RUTHERFORD BORO	\$52	\$31	\$152	
BERGEN	ENGLEWOOD CLIFFS BORO	\$70	\$10	\$0	
BERGEN	HARRINGTON PARK BORO	\$414	\$57	\$0	
BERGEN	HAWORTH BORO	\$22	\$12	\$6	
BERGEN	HO HO KUS BORO	\$96	\$22	\$0	
BERGEN	NORTHVALE BORO	\$3	\$227	\$0	
BERGEN	NORWOOD BORO	\$6	\$37	\$3	
BERGEN	ROCHELLE PARK TWP	\$24	\$90	\$0	
BURLINGTON	EASTAMPTON TWP	\$0	\$0	\$0	
BURLINGTON	HAINESPORT TWP	\$0	\$31	\$33	
BURLINGTON	MEDFORD LAKES BORO	\$0	\$73	\$0	
CAMDEN	BARRINGTON BORO	\$29	\$0	\$30	
CAMDEN	BERLIN TWP	\$510	\$0	\$0	
CAMDEN	CLEMENTON BORO	\$0	\$0	\$28	
CAMDEN	MAGNOLIA BORO	\$19	\$0	\$0	
CAMDEN	MOUNT EPHRAIM BORO	\$0	\$19	\$0	
CAMDEN	SOMERDALE BORO	\$35	\$57	\$87	
CAMDEN	WOODLYNNE BORO	\$42	\$29	\$0	
CAPE MAY	DENNIS TWP	\$0	\$0	\$0	
CUMBERLAND	COMMERCIAL TWP	\$4	\$211	\$18	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget	
		2007-08	2008-09	2009-10	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - O _I	perating Type K-8	\$93	\$79	\$87	
State median - Op	perating Type K-8	\$52	\$49	\$51	
State average - Al	l operating types	\$66	\$69	\$60	
State median - All	operating types	\$51	\$49	\$48	
	Low to High Ranges	\$0 — \$510	\$0 —\$275	\$0 — \$267	
COUNTY	DISTRICT				
CUMBERLAND	FAIRFIELD TWP	\$0	\$24	\$50	
CUMBERLAND	HOPEWELL TWP	\$40	\$35	\$0	
CUMBERLAND	LAWRENCE TWP	\$19	\$227	\$267	
GLOUCESTER	GREENWICH TWP	\$0	\$87	\$0	
HUNTERDON	ALEXANDRIA TWP	\$64	\$48	\$0	
HUNTERDON	BETHLEHEM TWP	\$0	\$0	\$0	
HUNTERDON	CLINTON-GLEN GARDNER	\$6	\$0	\$0	
HUNTERDON	DELAWARE TWP	\$44	\$171	\$211	
HUNTERDON	EAST AMWELL TWP	\$51	\$0	\$65	
HUNTERDON	HIGH BRIDGE BORO	\$62	\$50	\$0	
HUNTERDON	HOLLAND TWP	\$53	\$33	\$0	
HUNTERDON	KINGWOOD TWP	\$82	\$156	\$0	
HUNTERDON	UNION TWP	\$77	\$46	\$0	
MIDDLESEX	CRANBURY TWP	\$89	\$100	\$3	
MIDDLESEX	JAMESBURG BORO	\$26	\$26	\$0	
MIDDLESEX	MILLTOWN BORO	\$107	\$185	\$15	
MONMOUTH	BELMAR BORO	\$15	\$275	\$0	
MONMOUTH	BRIELLE BORO	\$21	\$0	\$0	
MONMOUTH	OCEANPORT BORO	\$67	\$0	\$12	
MONMOUTH	SHREWSBURY BORO	\$0	\$0	\$190	
MONMOUTH	WEST LONG BRANCH BORO	\$127	\$72	\$0	
MORRIS	BOONTON TWP	\$31	\$73	\$51	
MORRIS	MENDHAM BORO	\$63	\$40	\$0	
MORRIS	MORRIS PLAINS BORO	\$44	\$195	\$0	
MORRIS	ROCKAWAY BORO	\$14	\$130	\$85	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget
		2007-08	2008-09	2009-10
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - O	Operating Type K-8	\$93	\$79	\$87
State median - O	perating Type K-8	\$52	\$49	\$51
State average - A	all operating types	\$66	\$69	\$60
State median - A	ll operating types	\$51	\$49	\$48
	Low to High Ranges	\$0 — \$510	\$0 — \$275	\$0 — \$267
COUNTY	DISTRICT			
OCEAN	LAKEHURST BORO	\$0	\$0	\$0
PASSAIC	BLOOMINGDALE BORO	\$5	\$44	\$170
PASSAIC	NORTH HALEDON BORO	\$46	\$0	\$0
SALEM	ALLOWAY TWP	\$0	\$0	\$0
SOMERSET	BEDMINSTER TWP	\$0	\$150	\$16
SOMERSET	SOUTH BOUND BROOK	\$86	\$0	\$95
SOMERSET	WATCHUNG BORO	\$103	\$28	\$4
SUSSEX	ANDOVER REG	\$121	\$108	\$110
SUSSEX	FRANKFORD TWP	\$106	\$15	\$0
SUSSEX	FRANKLIN BORO	\$13	\$7	\$0
SUSSEX	GREEN TWP	\$18	\$9	\$12
SUSSEX	STANHOPE BORO	\$0	\$11	\$0
UNION	GARWOOD BORO	\$0	\$0	\$0
WARREN	WHITE TWP	\$0	\$0	\$0

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-8 Average		12.0		\$54,450		12.0		\$56,688	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	8.7	64	\$49,699	9	8.5	64	\$52,034	12
ATLANTIC	MARGATE CITY	11.7	30	\$81,178	64	11.0	37	\$82,940	64
ATLANTIC	MULLICA TWP	12.1	19	\$63,205	55	11.8	25	\$61,255	48
BERGEN	CARLSTADT BORO	13.6	4	\$72,013	61	13.3	6	\$78,661	63
BERGEN	DEMAREST BORO	10.9	45	\$54,550	38	10.6	45	\$55,792	33
BERGEN	EAST RUTHERFORD BORO	9.8	59	\$75,747	63	10.8	41	\$77,764	62
BERGEN	ENGLEWOOD CLIFFS BORO	9.2	62	\$59,560	52	9.2	62	\$62,389	52
BERGEN	HARRINGTON PARK BORO	13.2	8	\$57,235	43	12.8	12	\$60,650	46
BERGEN	HAWORTH BORO	13.0	11	\$53,913	34	13.6	2	\$59,171	43
BERGEN	HO HO KUS BORO	13.2	8	\$64,799	57	13.4	5	\$67,960	58
BERGEN	NORTHVALE BORO	13.8	3	\$63,340	56	12.6	14	\$63,926	55
BERGEN	NORWOOD BORO	13.4	6	\$57,701	46	13.0	10	\$62,291	51
BERGEN	ROCHELLE PARK TWP	11.7	30	\$65,441	59	11.8	25	\$71,676	60
BURLINGTON	EASTAMPTON TWP	11.2	40	\$52,500	25	10.8	41	\$56,500	36
BURLINGTON	HAINESPORT TWP	12.1	19	\$52,085	21	12.1	23	\$51,528	6
BURLINGTON	MEDFORD LAKES BORO	13.0	11	\$50,212	14	13.1	9	\$53,497	21
CAMDEN	BARRINGTON BORO	11.9	22	\$50,200	13	11.9	24	\$52,300	14
CAMDEN	BERLIN TWP	9.2	62	\$52,088	22	8.8	63	\$53,613	22
CAMDEN	CLEMENTON BORO	11.2	40	\$48,133	5	10.6	45	\$50,240	4
CAMDEN	MAGNOLIA BORO	11.8	25	\$57,925	47	10.9	40	\$61,100	47
CAMDEN	MOUNT EPHRAIM BORO	11.9	22	\$52,140	23	12.4	18	\$56,069	35
CAMDEN	SOMERDALE BORO	11.5	37	\$52,823	26	11.3	32	\$57,020	38
CAMDEN	WOODLYNNE BORO	13.6	4	\$47,631	4	12.6	14	\$49,341	2
CAPE MAY	DENNIS TWP	9.6	61	\$64,887	58	9.4	61	\$65,187	56
CUMBERLAND	COMMERCIAL TWP	11.6	36	\$50,285	15	11.6	29	\$52,075	13
CUMBERLAND	FAIRFIELD TWP	11.7	30	\$51,798	20	11.2	36	\$52,906	17
CUMBERLAND	HOPEWELL TWP	12.4	14	\$66,647	60	12.6	14	\$68,782	59
CUMBERLAND	LAWRENCE TWP	11.7	30	\$54,322	37	10.1	53	\$55,816	34

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2008-09		2008-09		2009-10		2009-10	
		Student / Teacher	2008-09	Median	2008-09	Student / Teacher	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.0		\$54,450		12.0		\$56,688	
COUNTY	DISTRICT								
GLOUCESTER	GREENWICH TWP	11.8	25	\$50,059	11	11.3	32	\$52,498	15
HUNTERDON	ALEXANDRIA TWP	10.2	52	\$59,305	51	9.8	58	\$58,720	40
HUNTERDON	BETHLEHEM TWP	11.1	42	\$45,233	2	10.6	45	\$52,614	16
HUNTERDON	CLINTON-GLEN GARDNER	10.7	46	\$51,162	19	11.0	37	\$54,847	28
HUNTERDON	DELAWARE TWP	9.9	58	\$53,614	31	10.2	52	\$55,209	30
HUNTERDON	EAST AMWELL TWP	11.0	44	\$58,080	49	11.3	32	\$61,730	49
HUNTERDON	HIGH BRIDGE BORO	9.7	60	\$59,085	50	9.7	59	\$62,090	50
HUNTERDON	HOLLAND TWP	10.6	48	\$51,110	18	10.1	53	\$52,028	11
HUNTERDON	KINGWOOD TWP	10.5	50	\$53,150	27	10.6	45	\$54,478	26
HUNTERDON	UNION TWP	12.3	15	\$61,175	53	11.8	25	\$65,695	57
MIDDLESEX	CRANBURY TWP	10.1	56	\$55,840	40	10.1	53	\$59,993	44
MIDDLESEX	JAMESBURG BORO	11.8	25	\$48,948	7	12.9	11	\$51,268	5
MIDDLESEX	MILLTOWN BORO	10.7	46	\$43,696	1	10.8	41	\$43,179	1
MONMOUTH	BELMAR BORO	10.0	57	\$54,050	35	10.6	45	\$53,300	20
MONMOUTH	BRIELLE BORO	12.3	15	\$46,545	3	13.5	3	\$54,008	24
MONMOUTH	OCEANPORT BORO	11.9	22	\$48,870	6	11.3	32	\$52,000	10
MONMOUTH	SHREWSBURY BORO	11.5	37	\$52,435	24	11.0	37	\$53,015	19
MONMOUTH	WEST LONG BRANCH BORO	11.1	42	\$50,060	12	10.6	45	\$55,390	32
MORRIS	BOONTON TWP	12.9	13	\$57,445	45	13.2	8	\$63,082	53
MORRIS	MENDHAM BORO	11.5	37	\$53,438	30	11.8	25	\$56,895	37
MORRIS	MORRIS PLAINS BORO	12.3	15	\$50,912	17	12.2	19	\$54,489	27
MORRIS	ROCKAWAY BORO	14.5	1	\$55,085	39	14.3	1	\$55,310	31
OCEAN	LAKEHURST BORO	11.8	25	\$50,548	16	10.7	44	\$51,839	9
PASSAIC	BLOOMINGDALE BORO	12.3	15	\$57,310	44	12.2	19	\$60,315	45
PASSAIC	NORTH HALEDON BORO	13.3	7	\$54,080	36	13.3	6	\$54,390	25
SALEM	ALLOWAY TWP	13.1	10	\$53,635	32	12.8	12	\$51,680	7
SOMERSET	BEDMINSTER TWP	10.2	52	\$56,330	41	9.5	60	\$57,500	39
SOMERSET	SOUTH BOUND BROOK	10.2	52	\$53,315	29	11.5	30	\$58,825	41

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-8 Average		12.0		\$54,450		12.0		\$56,688	
COUNTY	DISTRICT								
SOMERSET	WATCHUNG BORO	12.1	19	\$53,150	27	12.2	19	\$55,000	29
SUSSEX	ANDOVER REG	10.6	48	\$56,717	42	9.9	57	\$58,874	42
SUSSEX	FRANKFORD TWP	10.5	50	\$74,200	62	10.0	56	\$75,300	61
SUSSEX	FRANKLIN BORO	10.2	52	\$50,050	10	10.4	51	\$50,150	3
SUSSEX	GREEN TWP	11.7	30	\$58,045	48	12.2	19	\$63,717	54
SUSSEX	STANHOPE BORO	11.7	30	\$49,584	8	11.4	31	\$52,916	18
UNION	GARWOOD BORO	14.2	2	\$53,838	33	13.5	3	\$51,773	8
WARREN	WHITE TWP	11.8	25	\$62,240	54	12.5	17	\$53,828	23

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2008-09 Student / Support	2008-09	2008-09 Median	2008-09	2009-10 Student / Support	2009-10	2009-10 Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.1		\$62,318		77.8		\$64,805	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	54.1	60	\$48,481	7	58.5	56	\$50,256	8
ATLANTIC	MARGATE CITY	72.8	44	\$62,350	41	69.4	49	\$69,720	51
ATLANTIC	MULLICA TWP	93.4	15	\$53,030	16	88.0	21	\$51,705	9
BERGEN	CARLSTADT BORO	94.1	14	\$57,975	29	93.9	15	\$65,786	41
BERGEN	DEMAREST BORO	66.4	51	\$63,698	44	61.3	53	\$63,830	36
BERGEN	EAST RUTHERFORD BORO	55.5	59	\$90,066	64	58.3	57	\$92,867	64
BERGEN	ENGLEWOOD CLIFFS BORO	69.4	48	\$62,130	39	57.0	58	\$54,889	16
BERGEN	HARRINGTON PARK BORO	99.5	10	\$45,573	3	89.0	18	\$53,950	11
BERGEN	HAWORTH BORO	41.6	64	\$75,910	58	43.7	64	\$79,803	59
BERGEN	HO HO KUS BORO	90.5	17	\$72,440	54	91.9	16	\$78,975	57
BERGEN	NORTHVALE BORO	99.0	11	\$79,043	62	94.8	14	\$83,049	62
BERGEN	NORWOOD BORO	90.1	19	\$69,926	53	89.0	18	\$65,391	39
BERGEN	ROCHELLE PARK TWP	72.1	46	\$84,641	63	78.8	29	\$87,861	63
BURLINGTON	EASTAMPTON TWP	84.1	26	\$52,300	14	76.1	36	\$54,250	13
BURLINGTON	HAINESPORT TWP	101.8	9	\$51,095	12	112.7	6	\$46,259	3
BURLINGTON	MEDFORD LAKES BORO	90.5	17	\$47,646	4	76.2	35	\$49,264	5
CAMDEN	BARRINGTON BORO	86.6	23	\$60,640	33	91.3	17	\$67,840	46
CAMDEN	BERLIN TWP	54.1	60	\$56,788	24	54.8	60	\$58,113	25
CAMDEN	CLEMENTON BORO	83.8	27	\$61,320	37	86.3	22	\$46,228	2
CAMDEN	MAGNOLIA BORO	105.7	6	\$43,440	2	85.0	23	\$58,500	27
CAMDEN	MOUNT EPHRAIM BORO	94.6	12	\$56,150	20	97.0	11	\$54,028	12
CAMDEN	SOMERDALE BORO	85.7	24	\$51,257	13	73.9	41	\$47,698	4
CAMDEN	WOODLYNNE BORO	79.7	33	\$52,810	15	81.7	27	\$57,921	24
CAPE MAY	DENNIS TWP	51.7	62	\$48,181	5	50.7	63	\$49,281	6
CUMBERLAND	COMMERCIAL TWP	81.9	28	\$56,200	21	96.6	12	\$55,075	17
CUMBERLAND	FAIRFIELD TWP	94.2	13	\$66,705	49	108.3	7	\$66,770	45
CUMBERLAND	HOPEWELL TWP	85.5	25	\$68,912	51	79.3	28	\$68,782	50
CUMBERLAND	LAWRENCE TWP	124.2	3	\$57,237	26	151.0	1	\$62,418	35

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2008-09 Student / Support	2008-09	2008-09 Median	2008-09	2009-10 Student / Support	2009-10	2009-10 Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.1		\$62,318		77.8		\$64,805	
COUNTY	DISTRICT								
GLOUCESTER	GREENWICH TWP	57.3	56	\$78,118	60	59.9	54	\$80,471	60
HUNTERDON	ALEXANDRIA TWP	78.7	34	\$73,075	55	73.2	43	\$66,284	43
HUNTERDON	BETHLEHEM TWP	56.9	57	\$49,426	8	54.5	61	\$54,382	14
HUNTERDON	CLINTON-GLEN GARDNER	81.1	30	\$77,552	59	77.1	31	\$82,387	61
HUNTERDON	DELAWARE TWP	73.9	41	\$53,136	18	78.1	30	\$55,772	19
HUNTERDON	EAST AMWELL TWP	69.4	48	\$58,290	30	71.4	45	\$61,938	34
HUNTERDON	HIGH BRIDGE BORO	47.9	63	\$61,305	36	55.8	59	\$59,320	28
HUNTERDON	HOLLAND TWP	81.0	31	\$61,981	38	76.6	34	\$66,086	42
HUNTERDON	KINGWOOD TWP	58.1	55	\$60,303	31	59.2	55	\$60,587	32
HUNTERDON	UNION TWP	78.4	35	\$64,788	46	63.3	52	\$71,345	53
MIDDLESEX	CRANBURY TWP	66.0	53	\$56,340	23	64.8	51	\$57,280	22
MIDDLESEX	JAMESBURG BORO	78.3	36	\$53,077	17	84.1	25	\$55,845	20
MIDDLESEX	MILLTOWN BORO	103.9	8	\$63,219	43	99.9	9	\$53,802	10
MONMOUTH	BELMAR BORO	110.2	5	\$60,800	35	146.8	2	\$65,419	40
MONMOUTH	BRIELLE BORO	132.3	1	\$57,045	25	99.9	9	\$65,091	37
MONMOUTH	OCEANPORT BORO	81.4	29	\$50,960	11	74.1	40	\$65,390	38
MONMOUTH	SHREWSBURY BORO	88.8	21	\$62,335	40	75.4	37	\$59,670	29
MONMOUTH	WEST LONG BRANCH BORO	123.7	4	\$57,312	27	118.4	4	\$60,970	33
MORRIS	BOONTON TWP	105.1	7	\$73,524	56	115.0	5	\$59,913	30
MORRIS	MENDHAM BORO	86.8	22	\$57,565	28	95.3	13	\$58,345	26
MORRIS	MORRIS PLAINS BORO	127.8	2	\$50,194	9	128.2	3	\$57,071	21
MORRIS	ROCKAWAY BORO	74.7	38	\$48,385	6	82.6	26	\$49,285	7
OCEAN	LAKEHURST BORO	71.6	47	\$53,520	19	70.0	47	\$55,628	18
PASSAIC	BLOOMINGDALE BORO	74.3	39	\$64,905	47	70.0	47	\$68,340	47
PASSAIC	NORTH HALEDON BORO	77.0	37	\$60,680	34	73.6	42	\$57,380	23
SALEM	ALLOWAY TWP	72.7	45	\$60,505	32	73.2	43	\$60,505	31
SOMERSET	BEDMINSTER TWP	56.4	58	\$62,758	42	54.0	62	\$68,443	48
SOMERSET	SOUTH BOUND BROOK	66.4	51	\$50,245	10	70.3	46	\$54,810	15

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Support	2008-09	Median	2008-09	Student / Support	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.1		\$62,318		77.8		\$64,805	
COUNTY	DISTRICT								
SOMERSET	WATCHUNG BORO	66.8	50	\$66,300	48	76.7	33	\$69,725	52
SUSSEX	ANDOVER REG	72.9	43	\$67,825	50	67.2	50	\$71,354	54
SUSSEX	FRANKFORD TWP	80.7	32	\$73,650	57	76.8	32	\$78,915	56
SUSSEX	FRANKLIN BORO	65.1	54	\$78,540	61	74.4	39	\$79,600	58
SUSSEX	GREEN TWP	89.6	20	\$64,545	45	88.9	20	\$68,467	49
SUSSEX	STANHOPE BORO	74.1	40	\$56,312	22	101.3	8	\$66,461	44
UNION	GARWOOD BORO	90.7	16	\$39,799	1	85.0	23	\$43,379	1
WARREN	WHITE TWP	73.0	42	\$69,275	52	75.2	38	\$71,905	55

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Admin	2008-09	Median	2008-09	Student / Admin	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	97.4	62	\$87,529	8	110.4	59	\$91,205	9
ATLANTIC	MARGATE CITY	151.0	28	\$103,398	32	115.2	54	\$105,000	28
ATLANTIC	MULLICA TWP	142.0	34	\$93,780	16	140.8	33	\$93,780	14
BERGEN	CARLSTADT BORO	114.8	57	\$114,950	50	114.6	56	\$123,600	56
BERGEN	DEMAREST BORO	171.3	17	\$130,614	62	174.2	16	\$136,127	63
BERGEN	EAST RUTHERFORD BORO	223.7	4	\$133,311	63	176.3	13	\$124,322	58
BERGEN	ENGLEWOOD CLIFFS BORO	121.4	51	\$128,067	61	123.5	45	\$141,970	64
BERGEN	HARRINGTON PARK BORO	177.1	12	\$112,912	47	178.0	11	\$108,714	38
BERGEN	HAWORTH BORO	353.6	1	\$123,240	57	220.5	4	\$108,000	37
BERGEN	HO HO KUS BORO	213.2	5	\$73,035	2	194.3	7	\$120,473	54
BERGEN	NORTHVALE BORO	204.7	8	\$99,750	25	196.0	6	\$107,500	35
BERGEN	NORWOOD BORO	210.3	7	\$142,088	64	366.5	1	\$134,550	61
BERGEN	ROCHELLE PARK TWP	168.3	18	\$111,692	46	183.0	10	\$111,692	44
BURLINGTON	EASTAMPTON TWP	176.2	13	\$105,672	35	166.7	20	\$110,456	42
BURLINGTON	HAINESPORT TWP	168.0	19	\$84,413	7	174.8	14	\$84,413	7
BURLINGTON	MEDFORD LAKES BORO	138.0	37	\$93,357	14	139.0	35	\$98,248	20
CAMDEN	BARRINGTON BORO	123.4	50	\$110,142	44	191.3	8	\$91,500	10
CAMDEN	BERLIN TWP	119.0	54	\$103,060	30	100.5	63	\$107,591	36
CAMDEN	CLEMENTON BORO	132.0	41	\$95,908	19	127.3	42	\$100,223	24
CAMDEN	MAGNOLIA BORO	232.5	3	\$83,422	6	229.5	3	\$94,450	15
CAMDEN	MOUNT EPHRAIM BORO	157.7	25	\$105,178	34	121.3	48	\$105,589	32
CAMDEN	SOMERDALE BORO	141.2	36	\$70,000	1	134.7	37	\$75,000	3
CAMDEN	WOODLYNNE BORO	135.9	39	\$90,784	12	220.5	4	\$113,222	47
CAPE MAY	DENNIS TWP	108.5	60	\$94,079	17	106.5	62	\$96,523	17
CUMBERLAND	COMMERCIAL TWP	163.8	22	\$102,049	28	169.0	19	\$105,492	31
CUMBERLAND	FAIRFIELD TWP	155.5	27	\$92,747	13	121.3	48	\$92,782	11
CUMBERLAND	HOPEWELL TWP	160.6	23	\$102,869	29	139.7	34	\$105,955	33
CUMBERLAND	LAWRENCE TWP	118.0	56	\$78,939	5	151.0	28	\$84,024	6

$Student\,/\,Administrator\,\,Ratio:\,\,Median\,\,Administrator\,\,Salary\,\,\hbox{-}\,\,Indicator\,\,18\,\,(Cont'd)$

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Admin	2008-09	Median	2008-09	Student / Admin	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT								
GLOUCESTER	GREENWICH TWP	118.4	55	\$104,359	33	127.1	43	\$105,175	29
HUNTERDON	ALEXANDRIA TWP	124.4	49	\$109,610	43	123.0	47	\$113,447	48
HUNTERDON	BETHLEHEM TWP	119.4	53	\$108,150	38	112.2	57	\$112,885	46
HUNTERDON	CLINTON-GLEN GARDNER	191.1	10	\$121,220	55	174.7	15	\$99,652	22
HUNTERDON	DELAWARE TWP	97.4	62	\$103,384	31	115.2	54	\$105,971	34
HUNTERDON	EAST AMWELL TWP	142.9	33	\$90,100	11	147.1	30	\$93,626	12
HUNTERDON	HIGH BRIDGE BORO	89.3	64	\$95,668	18	100.5	63	\$97,668	19
HUNTERDON	HOLLAND TWP	134.4	40	\$101,072	27	131.8	40	\$105,418	30
HUNTERDON	KINGWOOD TWP	151.0	28	\$100,000	26	150.0	29	\$104,400	27
HUNTERDON	UNION TWP	193.3	9	\$106,100	37	177.3	12	\$110,344	41
MIDDLESEX	CRANBURY TWP	126.5	45	\$109,150	40	124.2	44	\$113,516	49
MIDDLESEX	JAMESBURG BORO	125.2	48	\$93,769	15	134.6	38	\$93,769	13
MIDDLESEX	MILLTOWN BORO	171.5	15	\$109,492	42	169.8	18	\$109,492	40
MONMOUTH	BELMAR BORO	126.0	47	\$96,732	21	132.9	39	\$101,426	25
MONMOUTH	BRIELLE BORO	233.7	2	\$99,657	24	243.0	2	\$109,350	39
MONMOUTH	OCEANPORT BORO	141.6	35	\$119,677	54	134.8	36	\$97,534	18
MONMOUTH	SHREWSBURY BORO	174.5	14	\$111,300	45	174.1	17	\$114,639	51
MONMOUTH	WEST LONG BRANCH BORO	126.2	46	\$115,000	51	120.8	51	\$119,628	52
MORRIS	BOONTON TWP	156.1	26	\$118,925	53	151.1	27	\$111,750	45
MORRIS	MENDHAM BORO	110.0	59	\$123,954	59	111.2	58	\$133,669	60
MORRIS	MORRIS PLAINS BORO	213.0	6	\$108,675	39	160.3	25	\$102,766	26
MORRIS	ROCKAWAY BORO	149.3	30	\$97,092	22	146.9	31	\$99,519	21
OCEAN	LAKEHURST BORO	145.7	31	\$109,446	41	164.2	22	\$81,900	4
PASSAIC	BLOOMINGDALE BORO	127.8	44	\$124,203	60	123.2	46	\$124,203	57
PASSAIC	NORTH HALEDON BORO	171.4	16	\$114,201	49	164.4	21	\$114,201	50
SALEM	ALLOWAY TWP	183.2	11	\$96,444	20	184.4	9	\$99,702	23
SOMERSET	BEDMINSTER TWP	120.8	52	\$123,451	58	121.0	50	\$123,452	55
SOMERSET	SOUTH BOUND BROOK	106.3	61	\$115,076	52	107.3	61	\$119,788	53

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Admin	2008-09	Median	2008-09	Student / Admin	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT								
SOMERSET	WATCHUNG BORO	137.6	38	\$122,726	56	142.6	32	\$127,917	59
SUSSEX	ANDOVER REG	113.0	58	\$105,975	36	108.7	60	\$110,629	43
SUSSEX	FRANKFORD TWP	165.5	21	\$90,000	10	157.5	26	\$95,250	16
SUSSEX	FRANKLIN BORO	130.3	43	\$113,382	48	130.3	41	\$134,786	62
SUSSEX	GREEN TWP	167.3	20	\$98,465	23	163.0	24	\$42,895	1
SUSSEX	STANHOPE BORO	160.0	24	\$78,000	3	115.7	53	\$82,230	5
UNION	GARWOOD BORO	145.7	31	\$88,482	9	163.2	23	\$89,320	8
WARREN	WHITE TWP	131.3	42	\$78,320	4	116.0	52	\$74,535	2

Faculty / Administrator Ratio - Indicator 19

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking	
K-8 Average		16.1		16.1		
COUNTY	DISTRICT					
TLANTIC	EGG HARBOR CITY	13.0	46	14.8	29	
TLANTIC	MARGATE CITY	15.0	26	12.1	53	
TLANTIC	MULLICA TWP	13.3	44	13.5	39	
ERGEN	CARLSTADT BORO	9.6	64	9.8	64	
ERGEN	DEMAREST BORO	18.2	8	19.2	7	
ERGEN	EAST RUTHERFORD BORO	26.8	2	19.3	6	
ERGEN	ENGLEWOOD CLIFFS BORO	14.9	28	15.6	25	
ERGEN	HARRINGTON PARK BORO	15.2	23	15.9	24	
ERGEN	HAWORTH BORO	35.6	1	21.3	3	
ERGEN	HO HO KUS BORO	18.5	7	16.6	20	
ERGEN	NORTHVALE BORO	16.9	15	17.6	15	
RGEN	NORWOOD BORO	18.0	10	32.2	1	
ERGEN	ROCHELLE PARK TWP	16.7	17	17.9	11	
JRLINGTON	EASTAMPTON TWP	17.8	11	17.6	15	
JRLINGTON	HAINESPORT TWP	15.5	22	16.0	22	
IRLINGTON	MEDFORD LAKES BORO	12.1	53	12.4	51	
AMDEN	BARRINGTON BORO	11.8	58	18.2	8	
MDEN	BERLIN TWP	15.2	23	13.3	45	
AMDEN	CLEMENTON BORO	13.3	44	13.5	39	
AMDEN	MAGNOLIA BORO	21.9	3	23.7	2	
AMDEN	MOUNT EPHRAIM BORO	14.9	28	11.0	60	
AMDEN	SOMERDALE BORO	13.9	36	13.8	37	
AMDEN	WOODLYNNE BORO	11.7	59	20.2	5	
APE MAY	DENNIS TWP	13.5	42	13.5	39	
JMBERLAND	COMMERCIAL TWP	16.1	20	16.3	21	
MBERLAND	FAIRFIELD TWP	14.9	28	11.9	57	
JMBERLAND	HOPEWELL TWP	14.8	31	12.9	46	
JMBERLAND	LAWRENCE TWP	11.0	62	16.0	22	

Faculty / Administrator Ratio - Indicator 19 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

		2008-09		2009-10		
		Faculty / Admin	2008-09	Faculty / Admin	2009-10	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.1		16.1		
COUNTY	DISTRICT					
GLOUCESTER	GREENWICH TWP	12.1	53	13.4	43	
HUNTERDON	ALEXANDRIA TWP	13.8	38	14.3	33	
HUNTERDON	BETHLEHEM TWP	12.9	47	12.6	49	
HUNTERDON	CLINTON-GLEN GARDNER	20.3	5	18.2	8	
HUNTERDON	DELAWARE TWP	11.1	60	12.7	47	
HUNTERDON	EAST AMWELL TWP	15.0	26	15.0	27	
HUNTERDON	HIGH BRIDGE BORO	11.1	60	12.1	53	
HUNTERDON	HOLLAND TWP	14.4	33	14.8	29	
HUNTERDON	KINGWOOD TWP	16.9	15	16.7	19	
HUNTERDON	UNION TWP	18.2	8	17.8	13	
MIDDLESEX	CRANBURY TWP	14.4	33	14.2	34	
MIDDLESEX	JAMESBURG BORO	12.2	51	12.0	55	
MIDDLESEX	MILLTOWN BORO	17.6	13	17.4	17	
MONMOUTH	BELMAR BORO	13.8	38	13.4	43	
MONMOUTH	BRIELLE BORO	20.8	4	20.4	4	
MONMOUTH	OCEANPORT BORO	13.6	40	13.8	37	
MONMOUTH	SHREWSBURY BORO	17.1	14	18.2	8	
MONMOUTH	WEST LONG BRANCH BORO	12.4	49	12.4	51	
MORRIS	BOONTON TWP	13.6	40	12.7	47	
MORRIS	MENDHAM BORO	10.8	63	10.6	63	
MORRIS	MORRIS PLAINS BORO	19.0	6	14.4	32	
MORRIS	ROCKAWAY BORO	12.3	50	12.0	55	
OCEAN	LAKEHURST BORO	14.3	35	17.7	14	
PASSAIC	BLOOMINGDALE BORO	12.1	53	11.8	58	
PASSAIC	NORTH HALEDON BORO	15.1	25	14.6	31	
SALEM	ALLOWAY TWP	16.5	18	16.9	18	
SOMERSET	BEDMINSTER TWP	13.9	36	15.0	27	
SOMERSET	SOUTH BOUND BROOK	12.0	56	10.8	61	

Faculty / Administrator Ratio - Indicator 19 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

		2008-09		2009-10		
		Faculty / Admin	2008-09	Faculty / Admin	2009-10	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.1		16.1		
COUNTY	DISTRICT					
SOMERSET	WATCHUNG BORO	13.4	43	13.5	39	
SUSSEX	ANDOVER REG	12.2	51	12.6	49	
USSEX	FRANKFORD TWP	17.8	11	17.9	11	
USSEX	FRANKLIN BORO	14.8	31	14.2	34	
USSEX	GREEN TWP	16.2	19	15.2	26	
USSEX	STANHOPE BORO	15.8	21	11.3	59	
NION	GARWOOD BORO	11.9	57	14.0	36	
VARREN	WHITE TWP	12.9	47	10.8	61	

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08	2007-08	2008-09	2008-09
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
ATLANTIC	EGG HARBOR CITY	\$356,691	\$164,096	\$356,582	\$265,085
ATLANTIC	MARGATE CITY	\$1,016,186	\$479,033	\$1,258,619	(\$475,766)
ATLANTIC	MULLICA TWP	\$46,596	\$248,735	\$95,000	\$226,239
BERGEN	CARLSTADT BORO	\$621,722	(\$739,397)	\$159,980	(\$157,415)
BERGEN	DEMAREST BORO	\$426,754	\$550,735	\$860,753	\$229,988
BERGEN	EAST RUTHERFORD BORO	\$200,000	(\$162,135)	\$220,195	(\$272,229)
BERGEN	ENGLEWOOD CLIFFS BORO	\$284,524	(\$121,162)	\$45,000	(\$21,653)
BERGEN	HARRINGTON PARK BORO	\$71,274	(\$91,957)	\$2,725	\$151,709
BERGEN	HAWORTH BORO	\$403,118	(\$221,431)	\$308,924	(\$240,252)
BERGEN	HO HO KUS BORO	\$163,911	(\$62,134)	\$299,980	\$89,556
BERGEN	NORTHVALE BORO	\$50,000	\$280,315	\$179,386	(\$3,818)
BERGEN	NORWOOD BORO	\$47,230	\$107,201	\$164,127	(\$386,446)
BERGEN	ROCHELLE PARK TWP	\$179,082	\$79,496	\$150,479	\$53,432
BURLINGTON	EASTAMPTON TWP	\$192,552	\$77,806	\$298,464	(\$288,746)
BURLINGTON	HAINESPORT TWP	\$502,610	(\$189,065)	\$501,548	(\$222,728)
BURLINGTON	MEDFORD LAKES BORO	\$488,889	(\$118,868)	\$194,981	(\$89,213)
CAMDEN	BARRINGTON BORO	\$804,156	\$235,632	\$797,270	\$1,303
CAMDEN	BERLIN TWP	\$331,849	(\$179,527)	\$461,666	(\$201,252)
CAMDEN	CLEMENTON BORO	\$249,416	\$84,700	\$361,550	\$123,375
CAMDEN	MAGNOLIA BORO	\$99,197	(\$63,427)	\$49,140	\$222,125
CAMDEN	MOUNT EPHRAIM BORO	\$500,000	(\$283,227)	\$400,000	(\$102,003)
CAMDEN	SOMERDALE BORO	\$204,953	\$68,089	\$132,609	\$237,176
CAMDEN	WOODLYNNE BORO	\$194,448	\$189,646	\$275,760	\$465,071
CAPE MAY	DENNIS TWP	\$105,733	\$1,612	\$170,300	(\$3,500)
CUMBERLAND	COMMERCIAL TWP	\$1,163,369	(\$525,036)	\$613,813	\$674,414
CUMBERLAND	FAIRFIELD TWP	\$260,000	(\$18,255)	\$0	\$236,222
CUMBERLAND	HOPEWELL TWP	\$0	\$41,470	\$52,626	\$122,949
CUMBERLAND	LAWRENCE TWP	\$603,510	(\$260,784)	\$607,439	\$137,488
GLOUCESTER	GREENWICH TWP	\$853,034	(\$425,233)	\$870,614	(\$82,227)
HUNTERDON	ALEXANDRIA TWP	\$35,936	\$23,220	\$12,531	\$7,044
HUNTERDON	BETHLEHEM TWP	\$195,001	(\$107,828)	\$91,348	\$260,381
HUNTERDON	CLINTON-GLEN GARDNER	\$8,631	(\$28,534)	\$0	\$4,939
HUNTERDON	DELAWARE TWP	\$318,791	(\$236,392)	\$192,325	(\$118,356)

N.J. Department of Education - Comparative Spending Guide Page 263 March 2010

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08	2007-08	2008-09	2008-09
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
HUNTERDON	EAST AMWELL TWP	\$108,108	\$5,636	\$43,173	\$74,294
HUNTERDON	HIGH BRIDGE BORO	\$0	\$116,686	\$0	\$161,373
HUNTERDON	HOLLAND TWP	\$108,013	\$8,145	\$124,350	\$67,807
HUNTERDON	KINGWOOD TWP	\$88,006	(\$1,354)	\$51,960	\$45,776
HUNTERDON	UNION TWP	\$55,437	(\$109,277)	\$0	\$21,599
MIDDLESEX	CRANBURY TWP	\$154,281	\$170,412	\$417,422	(\$289,815)
MIDDLESEX	JAMESBURG BORO	\$220,991	(\$294,747)	\$73,271	(\$988)
MIDDLESEX	MILLTOWN BORO	\$0	\$516,892	\$74,464	(\$293,113)
MONMOUTH	BELMAR BORO	\$141,514	(\$45,267)	\$157,920	(\$4,968)
MONMOUTH	BRIELLE BORO	\$6,167	\$7,575	\$0	\$112,475
MONMOUTH	OCEANPORT BORO	\$0	(\$23,279)	\$0	\$99,542
MONMOUTH	SHREWSBURY BORO	\$103,928	\$9,962	\$105,958	(\$39,272)
MONMOUTH	WEST LONG BRANCH BORO	\$223,769	\$142,144	\$612,271	\$155,609
MORRIS	BOONTON TWP	\$86,040	\$23,986	\$162,057	\$30,393
MORRIS	MENDHAM BORO	\$132,990	\$44,192	\$152,205	\$90,835
MORRIS	MORRIS PLAINS BORO	\$382,201	\$99,777	\$270,462	(\$12,931)
MORRIS	ROCKAWAY BORO	\$39,695	\$28,848	\$0	\$71,761
OCEAN	LAKEHURST BORO	\$791,240	(\$95,698)	\$525,000	\$402,555
PASSAIC	BLOOMINGDALE BORO	\$226,147	\$261,018	\$30,000	\$661,650
PASSAIC	NORTH HALEDON BORO	\$243,100	(\$158,533)	\$323,475	\$86,726
SALEM	ALLOWAY TWP	\$501,113	(\$203,313)	\$300,901	\$179,576
SOMERSET	BEDMINSTER TWP	\$0	\$88,057	\$45,619	(\$30,703)
SOMERSET	SOUTH BOUND BROOK	\$362,641	(\$162,271)	\$64,937	\$30,453
SOMERSET	WATCHUNG BORO	\$587,032	\$93,385	\$673,115	(\$35,535)
SUSSEX	ANDOVER REG	\$187,770	(\$139,444)	\$50,263	\$194,990
SUSSEX	FRANKFORD TWP	\$17,875	\$226,057	\$244,542	(\$31,076)
SUSSEX	FRANKLIN BORO	\$165,168	(\$63,593)	\$218,947	\$114,822
SUSSEX	GREEN TWP	\$282,391	\$286,552	\$212,229	\$137,693
SUSSEX	STANHOPE BORO	\$349,833	(\$74,606)	\$516,481	(\$71,936)
UNION	GARWOOD BORO	\$498,756	\$291,734	\$624,674	(\$288,258)
WARREN	WHITE TWP	\$115,689	(\$87,722)	\$124,688	(\$193,320)

Excess Unreserved General Fund Balance – Indicator 21 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
ATLANTIC	EGG HARBOR CITY	\$783,169	\$756,414	\$1,018,948
ATLANTIC	MARGATE CITY	\$2,032,107	\$2,493,240	\$2,017,474
ATLANTIC	MULLICA TWP	\$0	\$138,350	\$364,589
BERGEN	CARLSTADT BORO	\$876,363	\$42,305	\$0
BERGEN	DEMAREST BORO	\$1,161,462	\$1,664,242	\$1,894,230
BERGEN	EAST RUTHERFORD BORO	\$45,086	\$0	\$0
BERGEN	ENGLEWOOD CLIFFS BORO	\$396,770	\$206,226	\$184,573
BERGEN	HARRINGTON PARK BORO	\$186,160	\$18,820	\$170,529
BERGEN	HAWORTH BORO	\$552,062	\$217,301	\$0
BERGEN	HO HO KUS BORO	\$440,330	\$336,789	\$426,345
BERGEN	NORTHVALE BORO	\$250,576	\$417,551	\$413,733
BERGEN	NORWOOD BORO	\$372,961	\$382,760	\$0
BERGEN	ROCHELLE PARK TWP	\$399,087	\$409,057	\$462,489
BURLINGTON	EASTAMPTON TWP	\$421,033	\$418,822	\$130,076
BURLINGTON	HAINESPORT TWP	\$837,674	\$550,068	\$327,340
BURLINGTON	MEDFORD LAKES BORO	\$667,001	\$415,002	\$325,789
CAMDEN	BARRINGTON BORO	\$1,546,374	\$1,883,708	\$1,885,011
CAMDEN	BERLIN TWP	\$812,841	\$612,683	\$400,472
CAMDEN	CLEMENTON BORO	\$628,032	\$623,689	\$747,064
CAMDEN	MAGNOLIA BORO	\$293,048	\$81,022	\$303,147
CAMDEN	MOUNT EPHRAIM BORO	\$604,415	\$221,236	\$119,233
CAMDEN	SOMERDALE BORO	\$435,151	\$355,651	\$592,827
CAMDEN	WOODLYNNE BORO	\$598,025	\$478,797	\$943,868
CAPE MAY	DENNIS TWP	\$230,948	\$214,130	\$204,562
CUMBERLAND	COMMERCIAL TWP	\$1,526,299	\$941,601	\$1,616,015
CUMBERLAND	FAIRFIELD TWP	\$246,764	\$78,299	\$314,521
CUMBERLAND	HOPEWELL TWP	\$44,401	\$0	\$67,717
CUMBERLAND	LAWRENCE TWP	\$1,321,811	\$925,165	\$1,062,653
GLOUCESTER	GREENWICH TWP	\$1,069,211	\$591,981	\$509,754
HUNTERDON	ALEXANDRIA TWP	\$139,603	\$78,729	\$85,773
HUNTERDON	BETHLEHEM TWP	\$382,474	\$185,333	\$445,714

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
HUNTERDON	CLINTON-GLEN GARDNER	\$64,564	\$0	\$0
HUNTERDON	DELAWARE TWP	\$605,858	\$277,901	\$159,545
HUNTERDON	EAST AMWELL TWP	\$277,202	\$156,917	\$231,211
HUNTERDON	HIGH BRIDGE BORO	\$0	\$0	\$76,284
HUNTERDON	HOLLAND TWP	\$347,416	\$277,279	\$345,086
HUNTERDON	KINGWOOD TWP	\$286,348	\$158,104	\$206,547
HUNTERDON	UNION TWP	\$219,668	\$25,276	\$46,875
MIDDLESEX	CRANBURY TWP	\$559,802	\$713,744	\$396,006
MIDDLESEX	JAMESBURG BORO	\$345,249	\$0	\$0
MIDDLESEX	MILLTOWN BORO	\$154,160	\$666,158	\$359,284
MONMOUTH	BELMAR BORO	\$376,991	\$254,167	\$249,199
MONMOUTH	BRIELLE BORO	\$0	\$0	\$53,299
MONMOUTH	OCEANPORT BORO	\$0	\$0	\$0
MONMOUTH	SHREWSBURY BORO	\$272,575	\$153,346	\$114,074
MONMOUTH	WEST LONG BRANCH BORO	\$870,767	\$932,361	\$1,087,970
MORRIS	BOONTON TWP	\$239,631	\$222,083	\$252,476
MORRIS	MENDHAM BORO	\$370,540	\$324,386	\$415,221
MORRIS	MORRIS PLAINS BORO	\$521,278	\$602,104	\$427,484
MORRIS	ROCKAWAY BORO	\$99,000	\$8,464	\$80,225
OCEAN	LAKEHURST BORO	\$532,575	\$0	\$142,232
PASSAIC	BLOOMINGDALE BORO	\$281,462	\$536,014	\$1,189,139
PASSAIC	NORTH HALEDON BORO	\$406,390	\$137,561	\$224,287
SALEM	ALLOWAY TWP	\$798,941	\$472,861	\$652,437
SOMERSET	BEDMINSTER TWP	\$33,470	\$112,264	\$62,793
SOMERSET	SOUTH BOUND BROOK	\$555,854	\$296,270	\$326,723
SOMERSET	WATCHUNG BORO	\$1,330,637	\$1,353,532	\$1,317,997
SUSSEX	ANDOVER REG	\$240,847	\$95,315	\$285,328
SUSSEX	FRANKFORD TWP	\$200,494	\$361,754	\$330,678
SUSSEX	FRANKLIN BORO	\$499,886	\$324,231	\$439,053
SUSSEX	GREEN TWP	\$393,317	\$598,236	\$735,929
SUSSEX	STANHOPE BORO	\$840,882	\$616,276	\$544,340

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
UNION	GARWOOD BORO	\$1,007,771	\$1,177,164	\$888,906
WARREN	WHITE TWP	\$415,927	\$226,921	\$33,601

THIS PAGE INTENTIONALLY LEFT BLANK

Summary of Vital Statistics

Comparative Spending Guide 2010

Operating Type K-8 / 751 + (Total of 89 School Districts)

-----Certified Staff-----10/15/09 ------Revenue Sources-----2009-10 Student / Student / % of Classified Student / Comparative **Teacher** Admin Use of Support Students to **Cost Per Pupil** State **Local Taxes Federal Tuition Fund Bal.** Other Ratio Ratio Ratio **Total Students COUNTY** DISTRICT ATLANTIC ABSECON CITY \$11,436 15% 76% 3% 0% 2% 4% 12.0 117.3 205.3 11.3% 73.9 ATLANTIC **BRIGANTINE CITY** \$16,872 17% 74% 2% 0% 5% 2% 11.5 162.6 12.3% \$13,286 48% 2% 7% 74.2 202.9 13.9% ATLANTIC GALLOWAY TWP 42% 0% 1% 11.2 ATLANTIC HAMILTON TWP \$10,367 53% 41% 3% 0% 2% 1% 12.7 111.0 236.4 13.1% ATLANTIC LINWOOD CITY \$12,774 16% 75% 1% 0% 6% 2% 11.7 82.2 157.5 14.4% ATLANTIC NORTHFIELD CITY \$11,233 31% 64% 2% 0% 3% 0% 13.9 91.7 206.3 12.1% \$12,009 ATLANTIC SOMERS POINT CITY 39% 52% 4% 0% 4% 1% 10.2 79.7 157.1 13.8% ATLANTIC VENTNOR CITY \$11,131 13% 78% 3% 0% 3% 3% 11.2 95.4 190.8 8.1% BERGEN \$13,398 87% 7% 91.2 ALLENDALE BORO 4% 1% 0% 1% 14.4 187.8 5.1% **BERGEN** CLOSTER BORO \$12,719 4% 92% 1% 0% 3% 0% 13.5 88.2 162.6 9.2% BERGEN \$10,128 122.0 FAIRVIEW BORO 36% 56% 6% 0% 1% 1% 14.3 137.3 11.0% **BERGEN** FRANKLIN LAKES BORO \$16,380 5% 86% 1% 6% 1% 1% 10.2 68.2 181.6 13.5% 92.3 **BERGEN** HILLSDALE BORO \$11,371 7% 90% 1% 1% 0% 1% 14.0 205.7 14.1% **BERGEN** LITTLE FERRY BORO \$11,377 12% 82% 3% 0% 1% 2% 12.8 96.1 225.0 13.8% **BERGEN** MAYWOOD BORO \$12,500 9% 82% 2% 1% 3% 3% 13.4 87.1 230.8 11.7% **BERGEN** MONTVALE BORO \$12,250 5% 89% 1% 0% 3% 2% 12.4 90.5 164.5 10.3% **BERGEN** OAKLAND BORO \$13,622 91% 2% 0% 1% 0% 13.1 58.5 212.1 12.8% 6% **BERGEN** OLD TAPPAN BORO \$14,469 6% 79% 1% 0% 14% 0% 12.7 102.7 218.3 8.4% **BERGEN** RIVER VALE TWP \$12,310 4% 93% 1% 0% 1% 1% 13.8 99.8 267.3 10.6% BERGEN UPPER SADDLE RIVER BORO \$13,093 5% 91% 1% 0% 2% 1% 12.9 83.5 163.1 13.9% **BERGEN** WOODCLIFF LAKE BORO \$14,284 5% 91% 1% 0% 2% 1% 11.5 70.8 141.5 11.1% 2% 9.5% **BERGEN** WYCKOFF TWP \$12,499 5% 90% 2% 0% 1% 13.1 71.6 247.1 BURLINGTON EDGEWATER PARK TWP \$12,368 42% 48% 4% 0% 4% 2% 12.3 79.7 125.3 12.4% 7% BURLINGTON EVESHAM TWP \$13,191 21% 70% 2% 0% 0% 11.8 77.3 200.5 17.2% BURLINGTON LUMBERTON TWP \$11,947 38% 53% 2% 0% 7% 0% 13.5 65.1 167.9 20.2% 79% 222.9 12.3% BURLINGTON MEDFORD TWP \$12,481 12% 1% 0% 6% 2% 14.6 69.4 BURLINGTON MOUNT HOLLY TWP \$15,044 56% 36% 5% 0% 2% 1% 10.4 71.3 110.9 16.2% \$12,125 83% 4% BURLINGTON MOUNT LAUREL TWP 10% 2% 0% 1% 12.5 69.1 187.9 14.5% BURLINGTON SHAMONG TWP \$12,388 33% 62% 2% 0% 2% 1% 13.2 84.9 186.8 9.4% BURLINGTON SOUTHAMPTON TWP \$13,332 20% 78% 2% 0% 1% 0% 11.0 72.2 132.3 15.9% BURLINGTON TABERNACLE TWP \$14,228 42% 50% 2% 0% 5% 1% 12.3 81.3 143.7 9.9%

N.J. Department of Education - Comparative Spending Guide

Page 269

March 2010

Fall 2009

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2010

Operating Type K-8 / 751 + (Total of 89 School Districts)

Fall 2009

1		2009-10			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
BURLINGTON	WESTAMPTON	\$11,485	30%	63%	2%	0%	4%	1%	12.4	87.6	157.7	10.0%
CAMDEN	BELLMAWR BORO	\$9,277	40%	54%	4%	0%	1%	1%	13.4	86.1	159.9	10.3%
CAMDEN	BERLIN BORO	\$10,699	37%	58%	3%	0%	1%	1%	12.4	101.8	181.5	15.0%
CAMDEN	GLOUCESTER TWP	\$10,688	53%	40%	2%	0%	2%	3%	12.9	79.2	205.7	12.2%
CAMDEN	RUNNEMEDE BORO	\$12,007	39%	46%	3%	0%	11%	1%	11.7	75.1	165.2	13.0%
CAMDEN	STRATFORD BORO	\$11,954	42%	47%	2%	4%	3%	2%	12.6	76.0	176.2	15.3%
CAMDEN	VOORHEES TWP	\$12,836	14%	77%	2%	0%	7%	0%	12.8	79.1	183.1	12.6%
CAPE MAY	UPPER TWP	\$12,181	31%	62%	2%	2%	2%	1%	12.6	79.4	209.8	9.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$13,973	48%	47%	4%	0%	1%	0%	11.6	62.7	157.8	13.8%
GLOUCESTER	LOGAN TWP	\$13,020	33%	61%	1%	0%	4%	1%	11.5	88.0	135.2	7.4%
HUDSON	GUTTENBERG TOWN	\$10,009	32%	57%	5%	0%	6%	0%	13.9	149.7	145.4	9.2%
HUNTERDON	CLINTON TWP	\$12,273	7%	86%	1%	2%	2%	2%	12.1	62.0	190.0	14.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$12,986	13%	83%	1%	0%	3%	0%	11.6	84.2	172.4	11.5%
HUNTERDON	LEBANON TWP	\$15,251	17%	76%	1%	0%	6%	0%	10.5	65.6	195.3	12.7%
HUNTERDON	READINGTON TWP	\$13,289	9%	80%	1%	0%	2%	8%	11.4	73.0	158.8	11.3%
HUNTERDON	TEWKSBURY TWP	\$14,183	6%	88%	1%	0%	4%	1%	11.3	78.6	131.0	7.0%
MONMOUTH	COLTS NECK TWP	\$14,315	8%	88%	1%	0%	2%	1%	9.6	76.5	144.6	11.9%
MONMOUTH	EATONTOWN BORO	\$14,987	26%	63%	3%	0%	7%	1%	10.4	56.0	156.9	17.9%
MONMOUTH	FAIR HAVEN BORO	\$11,972	5%	91%	1%	0%	2%	1%	13.5	91.7	168.2	11.7%
MONMOUTH	FREEHOLD BORO	\$11,891	50%	43%	7%	0%	0%	0%	12.1	100.0	136.0	13.1%
MONMOUTH	FREEHOLD TWP	\$12,849	9%	84%	2%	0%	3%	2%	13.1	77.5	179.2	12.6%
MONMOUTH	HOWELL TWP	\$12,476	33%	63%	2%	0%	1%	1%	12.8	72.9	182.7	15.4%
MONMOUTH	LITTLE SILVER BORO	\$13,217	5%	88%	1%	0%	5%	1%	11.3	71.2	132.8	9.4%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$11,594	29%	67%	2%	0%	0%	2%	13.3	90.9	206.3	12.8%
MONMOUTH	MARLBORO TWP	\$11,769	17%	78%	2%	0%	3%	0%	13.3	90.4	211.5	11.3%
MONMOUTH	MILLSTONE TWP	\$11,591	16%	80%	1%	0%	0%	3%	13.0	82.9	174.0	18.6%
MONMOUTH	RED BANK BORO	\$14,316	26%	64%	4%	0%	5%	1%	13.2	76.6	134.1	10.2%
MONMOUTH	RUMSON BORO	\$11,940	7%	90%	2%	0%	1%	0%	12.1	122.4	244.8	14.4%
MONMOUTH	TINTON FALLS	\$13,440	15%	67%	2%	0%	13%	3%	12.2	72.0	176.1	11.9%
MONMOUTH	UNION BEACH	\$10,900	54%	38%	2%	0%	3%	3%	13.4	91.1	175.0	13.5%
MORRIS	CHESTER TWP	\$13,197	7%	86%	1%	0%	3%	3%	12.3	76.6	196.9	11.4%

------ Certified Staff----- 10/15/09

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2010

Operating Type K-8 / 751 + (Total of 89 School Districts)

-----Certified Staff-----10/15/09 ------Revenue Sources------2009-10 Student / Student / Student / % of Classified Comparative **Teacher** Admin Students to Use of Support **Cost Per Pupil** State **Local Taxes Federal Tuition Fund Bal.** Other Ratio Ratio Ratio **Total Students COUNTY DISTRICT MORRIS** DENVILLE TWP \$11,289 8% 90% 2% 0% 0% 0% 12.8 71.9 190.6 12.6% \$13,742 0% **MORRIS** EAST HANOVER TWP 7% 91% 1% 0% 1% 12.2 71.3 162.9 14.8% **MORRIS** \$13,561 90% 1% 2% 66.9 173.8 10.7% FLORHAM PARK BORO 6% 1% 0% 11.7 **MORRIS** HANOVER TWP \$13,448 6% 88% 1% 0% 3% 2% 12.3 65.8 171.8 9.9% **MORRIS** LINCOLN PARK BORO \$12,398 11% 83% 2% 0% 2% 2% 11.8 83.5 177.0 10.6% **MORRIS** LONG HILL TWP \$12,476 7% 91% 2% 0% 0% 0% 13.2 65.2 204.8 13.8% **MORRIS** \$13,938 2% 11.9% MENDHAM TWP 5% 88% 1% 0% 4% 11.2 69.0 149.5 **MORRIS** ROCKAWAY TWP \$14,846 9% 82% 2% 0% 4% 3% 10.5 45.8 191.9 15.8% **MORRIS** \$12,719 74% 3% 195.9 15.2% WASHINGTON TWP 21% 1% 0% 1% 13.4 67.7 **MORRIS** WHARTON BORO \$14,229 31% 60% 5% 2% 0% 2% 11.8 81.9 191.2 20.8% PASSAIC \$10,319 5% 2% 0% HALEDON BORO 53% 40% 0% 12.8 89.0 350.0 11.6% PASSAIC LITTLE FALLS TWP \$12,656 6% 89% 2% 1% 1% 1% 13.3 62.5 187.4 13.7% PASSAIC PROSPECT PARK BORO \$11,086 67% 22% 6% 0% 5% 0% 12.3 98.1 220.8 13.3% PASSAIC RINGWOOD BORO \$13,063 19% 73% 2% 2% 0% 4% 13.3 72.1 188.6 18.1% PASSAIC TOTOWA BORO \$12,403 6% 81% 2% 0% 9% 2% 12.8 82.4 144.7 9.0% PASSAIC WANAQUE BORO \$14,037 21% 72% 2% 0% 5% 0% 11.4 73.4 190.8 10.8% PASSAIC 2% 12.3 12.9% WOODLAND PARK \$12,069 7% 87% 3% 0% 1% 120.8 155.3 BRANCHBURG TWP SOMERSET \$14,523 7% 88% 1% 0% 3% 1% 10.5 57.7 169.5 14.3% SOMERSET GREEN BROOK TWP \$13,336 6% 88% 1% 0% 2% 3% 11.4 85.0 193.8 10.5% SOMERSET WARREN TWP \$15,278 7% 90% 1% 0% 1% 1% 10.1 60.1 201.5 14.4% SUSSEX BYRAM TWP \$11,372 26% 72% 2% 0% 0% 0% 12.7 93.4 180.5 14.6% SUSSEX \$12,062 77% 2% 0% HARDYSTON TWP 21% 0% 0% 12.8 76.0 188.0 16.0% SUSSEX SUSSEX-WANTAGE REGIONAL \$13,720 35% 59% 3% 1% 1% 1% 11.5 66.3 194.0 22.4% UNION 8.7% MOUNTAINSIDE BORO \$12,409 6% 84% 1% 0% 3% 6% 12.0 82.2 171.5 WARREN GREAT MEADOWS REGIONAL \$11,631 33% 61% 2% 0% 4% 0% 12.1 89.4 209.1 10.4% WARREN GREENWICH TWP \$10,224 49% 7% 0% 13.0 194.8 12.2% 43% 1% 0% 76.7

LOPATCONG TWP

WARREN

1%

0%

1%

1%

12.3

198.1

12.6%

77.6

Fall 2009

\$12,344

24%

73%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Cost Per Pupil - Indicator 1 Operating Type K-8 / 751 + (Total of 89 School Districts) Ranked Low Cost to High Cost

		Actual		Actual		Budget	
		2007-08	2007-08	2008-09	2008-09	2009-10	2009-10
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State averag	e - Operating Type K-8	\$11,602		\$12,084		\$12,811	
State median	- Operating Type K-8	\$11,937		\$12,288		\$13,097	
State averag	e - All operating types	\$12,827		\$13,269		\$13,835	
State mediar	- All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,384 — \$15,552		\$8,609 - \$15,928		\$9,277 - \$16,872	
COUNTY	DISTRICT						
ATLANTIC	ABSECON CITY	\$10,342	16	\$10,898	18	\$11,436	17
ATLANTIC	BRIGANTINE CITY	\$13,742	85	\$14,379	85	\$16,872	89
ATLANTIC	GALLOWAY TWP	\$10,858	25	\$12,301	63	\$13,286	61
ATLANTIC	HAMILTON TWP	\$9,091	4	\$10,183	7	\$10,367	6
ATLANTIC	LINWOOD CITY	\$11,263	40	\$12,148	56	\$12,774	51
ATLANTIC	NORTHFIELD CITY	\$9,867	10	\$10,247	8	\$11,233	12
ATLANTIC	SOMERS POINT CITY	\$10,266	14	\$10,780	16	\$12,009	29
ATLANTIC	VENTNOR CITY	\$11,887	61	\$11,953	46	\$11,131	11
BERGEN	ALLENDALE BORO	\$11,819	60	\$12,655	69	\$13,398	65
BERGEN	CLOSTER BORO	\$11,289	41	\$11,783	42	\$12,719	49
BERGEN	FAIRVIEW BORO	\$10,570	21	\$10,487	12	\$10,128	3
BERGEN	FRANKLIN LAKES BORO	\$15,221	88	\$15,563	88	\$16,380	88
BERGEN	HILLSDALE BORO	\$10,729	22	\$10,742	15	\$11,371	14
BERGEN	LITTLE FERRY BORO	\$10,393	17	\$10,515	13	\$11,377	16
BERGEN	MAYWOOD BORO	\$12,163	68	\$11,714	40	\$12,500	47
BERGEN	MONTVALE BORO	\$11,606	53	\$11,161	24	\$12,250	34
BERGEN	OAKLAND BORO	\$12,891	80	\$13,044	74	\$13,622	69
BERGEN	OLD TAPPAN BORO	\$10,810	24	\$11,654	39	\$14,469	81
BERGEN	RIVER VALE TWP	\$11,241	38	\$11,457	35	\$12,310	36
BERGEN	UPPER SADDLE RIVER BORO	\$12,249	70	\$12,341	65	\$13,093	57
BERGEN	WOODCLIFF LAKE BORO	\$13,333	82	\$13,432	77	\$14,284	78
BERGEN	WYCKOFF TWP	\$11,595	52	\$11,834	44	\$12,499	46
BURLINGTON	EDGEWATER PARK TWP	\$11,073	32	\$11,358	31	\$12,368	38
BURLINGTON	EVESHAM TWP	\$11,154	36	\$12,168	57	\$13,191	58
BURLINGTON	LUMBERTON TWP	\$10,179	13	\$10,425	11	\$11,947	25

Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts) **Ranked Low Cost to High Cost**

		Actual		Actual		Budget	
		2007-08	2007-08	2008-09	2008-09	2009-10	2009-10
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State average	e - Operating Type K-8	\$11,602		\$12,084		\$12,811	
State median	- Operating Type K-8	\$11,937		\$12,288		\$13,097	
State average	e - All operating types	\$12,827		\$13,269		\$13,835	
State median	ı - All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,384 — \$15,552		\$8,609 - \$15,928		\$9,277 — \$16,872	
COUNTY	DISTRICT						
BURLINGTON	MEDFORD TWP	\$11,547	50	\$11,480	36	\$12,481	45
BURLINGTON	MOUNT HOLLY TWP	\$15,552	89	\$15,928	89	\$15,044	85
BURLINGTON	MOUNT LAUREL TWP	\$11,115	33	\$11,262	27	\$12,125	32
BURLINGTON	SHAMONG TWP	\$11,759	58	\$12,064	52	\$12,388	39
BURLINGTON	SOUTHAMPTON TWP	\$12,068	65	\$12,496	68	\$13,332	63
BURLINGTON	TABERNACLE TWP	\$12,808	77	\$12,255	61	\$14,228	76
BURLINGTON	WESTAMPTON	\$10,918	30	\$11,264	28	\$11,485	18
CAMDEN	BELLMAWR BORO	\$9,140	6	\$9,447	5	\$9,277	1
CAMDEN	BERLIN BORO	\$9,481	8	\$10,339	9	\$10,699	8
CAMDEN	GLOUCESTER TWP	\$9,095	5	\$9,827	6	\$10,688	7
CAMDEN	RUNNEMEDE BORO	\$11,289	41	\$11,237	25	\$12,007	28
CAMDEN	STRATFORD BORO	\$11,055	31	\$11,300	29	\$11,954	26
CAMDEN	VOORHEES TWP	\$11,725	57	\$12,122	54	\$12,836	52
CAPE MAY	UPPER TWP	\$10,086	12	\$11,393	33	\$12,181	33
CUMBERLANI	D UPPER DEERFIELD TWP	\$12,036	63	\$12,768	70	\$13,973	73
GLOUCESTER	LOGAN TWP	\$12,048	64	\$11,958	47	\$13,020	55
HUDSON	GUTTENBERG TOWN	\$8,384	1	\$8,609	1	\$10,009	2
HUNTERDON	CLINTON TWP	\$11,414	48	\$11,977	49	\$12,273	35
HUNTERDON	FLEMINGTON-RARITAN REG	\$11,908	62	\$12,191	59	\$12,986	54
HUNTERDON	LEBANON TWP	\$12,883	79	\$13,513	81	\$15,251	86
HUNTERDON	READINGTON TWP	\$11,241	38	\$13,038	73	\$13,289	62
HUNTERDON	TEWKSBURY TWP	\$12,585	75	\$13,512	80	\$14,183	75
MONMOUTH	COLTS NECK TWP	\$12,646	76	\$13,465	79	\$14,315	79
MONMOUTH	EATONTOWN BORO	\$13,938	87	\$13,704	83	\$14,987	84
MONMOUTH	FAIR HAVEN BORO	\$10,268	15	\$10,881	17	\$11,972	27

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts) Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average	e - Operating Type K-8	\$11,602		\$12,084		\$12,811	
State median	- Operating Type K-8	\$11,937		\$12,288		\$13,097	
State average	e - All operating types	\$12,827		\$13,269		\$13,835	
State median	a - All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,384 — \$15,552		\$8,609 - \$15,928		\$9,277 - \$16,872	
COUNTY	DISTRICT						
MONMOUTH	FREEHOLD BORO	\$9,621	9	\$10,385	10	\$11,891	23
MONMOUTH	FREEHOLD TWP	\$10,901	27	\$11,849	45	\$12,849	53
MONMOUTH	HOWELL TWP	\$11,651	55	\$12,136	55	\$12,476	43
MONMOUTH	LITTLE SILVER BORO	\$11,228	37	\$12,121	53	\$13,217	60
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$10,460	18	\$10,659	14	\$11,594	20
MONMOUTH	MARLBORO TWP	\$10,488	19	\$10,947	19	\$11,769	22
MONMOUTH	MILLSTONE TWP	\$10,738	23	\$11,354	30	\$11,591	19
MONMOUTH	RED BANK BORO	\$12,303	71	\$13,236	76	\$14,316	80
MONMOUTH	RUMSON BORO	\$11,376	45	\$11,109	21	\$11,940	24
MONMOUTH	TINTON FALLS	\$11,659	56	\$11,975	48	\$13,440	66
MONMOUTH	UNION BEACH	\$10,911	29	\$11,134	23	\$10,900	9
MORRIS	CHESTER TWP	\$11,549	51	\$12,026	50	\$13,197	59
MORRIS	DENVILLE TWP	\$10,544	20	\$11,382	32	\$11,289	13
MORRIS	EAST HANOVER TWP	\$12,865	78	\$13,004	71	\$13,742	71
MORRIS	FLORHAM PARK BORO	\$12,541	74	\$13,143	75	\$13,561	68
MORRIS	HANOVER TWP	\$12,325	72	\$12,409	67	\$13,448	67
MORRIS	LINCOLN PARK BORO	\$11,616	54	\$11,535	37	\$12,398	40
MORRIS	LONG HILL TWP	\$11,344	43	\$12,249	60	\$12,476	43
MORRIS	MENDHAM TWP	\$13,073	81	\$13,433	78	\$13,938	72
MORRIS	ROCKAWAY TWP	\$13,575	84	\$14,822	87	\$14,846	83
MORRIS	WASHINGTON TWP	\$11,394	46	\$12,052	51	\$12,719	49
MORRIS	WHARTON BORO	\$11,501	49	\$12,354	66	\$14,229	77
PASSAIC	HALEDON BORO	\$8,829	2	\$9,402	4	\$10,319	5
PASSAIC	LITTLE FALLS TWP	\$11,767	59	\$11,754	41	\$12,656	48
PASSAIC	PROSPECT PARK BORO	\$9,212	7	\$9,048	2	\$11,086	10

N.J. Department of Education - Comparative Spending Guide

Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts) Ranked Low Cost to High Cost

		Actual 2007-08	2007-08	Actual 2008-09	2008-09	Budget 2009-10	2009-10
		Per Pupil Cost	2007-08 Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State averag	e - Operating Type K-8	\$11,602		\$12,084		\$12,811	
State mediar	ı - Operating Type K-8	\$11,937		\$12,288		\$13,097	
State averag	e - All operating types	\$12,827		\$13,269		\$13,835	
State mediar	ı - All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,384 — \$15,552		\$8,609 - \$15,928		\$9,277 - \$16,872	
COUNTY	DISTRICT						
PASSAIC	RINGWOOD BORO	\$12,456	73	\$12,303	64	\$13,063	56
PASSAIC	TOTOWA BORO	\$11,400	47	\$11,133	22	\$12,403	41
PASSAIC	WANAQUE BORO	\$12,079	66	\$13,668	82	\$14,037	74
PASSAIC	WOODLAND PARK	\$11,131	34	\$11,414	34	\$12,069	31
SOMERSET	BRANCHBURG TWP	\$13,383	83	\$13,915	84	\$14,523	82
SOMERSET	GREEN BROOK TWP	\$11,375	44	\$12,187	58	\$13,336	64
SOMERSET	WARREN TWP	\$13,893	86	\$14,571	86	\$15,278	87
SUSSEX	BYRAM TWP	\$10,014	11	\$11,000	20	\$11,372	15
SUSSEX	HARDYSTON TWP	\$10,908	28	\$11,621	38	\$12,062	30
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$12,151	67	\$13,007	72	\$13,720	70
UNION	MOUNTAINSIDE BORO	\$12,207	69	\$12,277	62	\$12,409	42
WARREN	GREAT MEADOWS REGIONAL	\$10,881	26	\$11,250	26	\$11,631	21
WARREN	GREENWICH TWP	\$9,013	3	\$9,215	3	\$10,224	4
WARREN	LOPATCONG TWP	\$11,136	35	\$11,824	43	\$12,344	37

Total Classroom Instruction - Indicator 2 Operating Type K-8 / 751 + (Total of 89 School Districts)

£		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$7,127			\$7,441			\$7,801		
State median -	Operating Type K-8	\$7,235			\$7,471			\$7,810		
State average -	· All operating types	\$7,538			\$7,827			\$8,113		
State median -	All operating types	\$7,176			\$7,448			\$7,774		
	Low to High Ranges	\$5,155 — \$9,379		56.3%-69.3%	\$5,294 — \$9,929		55.5%-71.3%	\$5,650 — \$10,669		54.2%-67.1%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$6,666	27	64.5%	\$7,129	40	65.4%	\$7,531	40	65.9%
ATLANTIC	BRIGANTINE CITY	\$8,404	85	61.2%	\$8,665	86	60.3%	\$10,349	88	61.3%
ATLANTIC	GALLOWAY TWP	\$6,917	40	63.7%	\$7,862	70	63.9%	\$8,238	65	62.0%
ATLANTIC	HAMILTON TWP	\$5,595	3	61.5%	\$6,252	9	61.4%	\$6,361	5	61.4%
ATLANTIC	LINWOOD CITY	\$6,829	36	60.6%	\$7,359	52	60.6%	\$7,308	28	57.2%
ATLANTIC	NORTHFIELD CITY	\$6,513	22	66.0%	\$6,828	19	66.6%	\$7,533	41	67.1%
ATLANTIC	SOMERS POINT CITY	\$6,313	13	61.5%	\$6,726	16	62.4%	\$7,551	43	62.9%
ATLANTIC	VENTNOR CITY	\$7,729	74	65.0%	\$7,798	67	65.2%	\$7,377	33	66.3%
BERGEN	ALLENDALE BORO	\$6,759	32	57.2%	\$7,170	43	56.7%	\$7,265	25	54.2%
BERGEN	CLOSTER BORO	\$7,062	51	62.6%	\$7,312	50	62.1%	\$7,772	53	61.1%
BERGEN	FAIRVIEW BORO	\$6,219	12	58.8%	\$5,836	3	55.7%	\$5,650	1	55.8%
BERGEN	FRANKLIN LAKES BORO	\$9,379	89	61.6%	\$9,929	89	63.8%	\$10,669	89	65.1%
BERGEN	HILLSDALE BORO	\$6,396	16	59.6%	\$6,501	10	60.5%	\$6,786	9	59.7%
BERGEN	LITTLE FERRY BORO	\$6,409	19	61.7%	\$6,851	20	65.2%	\$7,310	29	64.3%
BERGEN	MAYWOOD BORO	\$6,953	44	57.2%	\$7,197	45	61.4%	\$7,562	44	60.5%
BERGEN	MONTVALE BORO	\$7,160	57	61.7%	\$6,969	24	62.4%	\$7,548	42	61.6%
BERGEN	OAKLAND BORO	\$8,059	81	62.5%	\$8,128	74	62.3%	\$8,512	73	62.5%
BERGEN	OLD TAPPAN BORO	\$6,821	34	63.1%	\$7,477	59	64.2%	\$9,179	85	63.4%
BERGEN	RIVER VALE TWP	\$6,722	31	59.8%	\$6,916	23	60.4%	\$7,316	31	59.4%
BERGEN	UPPER SADDLE RIVER BORO	\$7,409	66	60.5%	\$7,484	61	60.6%	\$7,823	58	59.7%
BERGEN	WOODCLIFF LAKE BORO	\$7,595	71	57.0%	\$7,454	57	55.5%	\$8,004	61	56.0%
BERGEN	WYCKOFF TWP	\$7,035	50	60.7%	\$7,087	35	59.9%	\$7,265	25	58.1%
BURLINGTON	EDGEWATER PARK TWP	\$6,695	29	60.5%	\$6,697	13	59.0%	\$7,249	24	58.6%
BURLINGTON	EVESHAM TWP	\$6,835	37	61.3%	\$7,559	63	62.1%	\$8,169	64	61.9%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts) Ranked Low Cost to High Cost

				2007-08			2008-09			2009-10
1		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - 0	Operating Type K-8	\$7,127			\$7,441			\$7,801		
State median - C	Operating Type K-8	\$7,235			\$7,471			\$7,810		
State average - A	All operating types	\$7,538			\$7,827			\$8,113		
State median - A	all operating types	\$7,176			\$7,448			\$7,774		
L	ow to High Ranges	\$5,155 — \$9,379		56.3%-69.3%	\$5,294 — \$9,929		55.5%-71.3%	\$5,650 - \$10,669		54.2%-67.1%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$6,040	7	59.3%	\$6,235	8	59.8%	\$7,028	17	58.8%
BURLINGTON	MEDFORD TWP	\$7,003	45	60.6%	\$7,109	37	61.9%	\$7,457	36	59.7%
BURLINGTON	MOUNT HOLLY TWP	\$9,172	88	59.0%	\$9,236	87	58.0%	\$9,304	86	61.8%
BURLINGTON	MOUNT LAUREL TWP	\$7,033	48	63.3%	\$7,170	43	63.7%	\$7,792	55	64.3%
BURLINGTON	SHAMONG TWP	\$7,259	59	61.7%	\$7,471	58	61.9%	\$7,651	47	61.8%
BURLINGTON	SOUTHAMPTON TWP	\$7,676	73	63.6%	\$7,869	71	63.0%	\$8,358	68	62.7%
BURLINGTON	TABERNACLE TWP	\$8,092	82	63.2%	\$7,482	60	61.0%	\$8,455	71	59.4%
BURLINGTON	WESTAMPTON	\$6,937	42	63.5%	\$7,104	36	63.1%	\$7,078	18	61.6%
CAMDEN	BELLMAWR BORO	\$5,925	6	64.8%	\$5,958	4	63.1%	\$5,900	2	63.6%
CAMDEN	BERLIN BORO	\$6,096	8	64.3%	\$6,814	18	65.9%	\$7,148	20	66.8%
CAMDEN	GLOUCESTER TWP	\$6,116	9	67.2%	\$7,004	28	71.3%	\$6,988	15	65.4%
CAMDEN	RUNNEMEDE BORO	\$7,152	54	63.4%	\$7,113	38	63.3%	\$7,346	32	61.2%
CAMDEN	STRATFORD BORO	\$6,396	16	57.9%	\$6,627	12	58.6%	\$6,980	14	58.4%
CAMDEN	VOORHEES TWP	\$7,584	70	64.7%	\$7,837	69	64.7%	\$8,427	70	65.7%
CAPE MAY	UPPER TWP	\$6,406	18	63.5%	\$7,247	47	63.6%	\$7,530	39	61.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$7,239	58	60.1%	\$7,897	72	61.9%	\$8,403	69	60.1%
GLOUCESTER	LOGAN TWP	\$7,457	67	61.9%	\$7,379	55	61.7%	\$7,876	59	60.5%
HUDSON	GUTTENBERG TOWN	\$5,155	1	61.5%	\$5,294	1	61.5%	\$6,288	3	62.8%
HUNTERDON	CLINTON TWP	\$6,586	25	57.7%	\$6,998	27	58.4%	\$6,855	10	55.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$7,333	63	61.6%	\$7,695	65	63.1%	\$8,045	62	62.0%
HUNTERDON	LEBANON TWP	\$7,875	78	61.1%	\$8,367	81	61.9%	\$9,129	84	59.9%
HUNTERDON	READINGTON TWP	\$6,779	33	60.3%	\$7,819	68	60.0%	\$7,817	57	58.8%
HUNTERDON	TEWKSBURY TWP	\$7,605	72	60.4%	\$8,151	76	60.3%	\$8,610	79	60.7%
MONMOUTH	COLTS NECK TWP	\$7,795	77	61.6%	\$8,362	80	62.1%	\$8,341	67	58.3%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

1		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$7,127			\$7,441			\$7,801		
State median -	Operating Type K-8	\$7,235			\$7,471			\$7,810		
State average -	All operating types	\$7,538			\$7,827			\$8,113		
State median -	All operating types	\$7,176			\$7,448			\$7,774		
1	Low to High Ranges	\$5,155 — \$9,379		56.3%-69.3%	\$5,294 — \$9,929		55.5%-71.3%	\$5,650 — \$10,669		54.2%-67.1%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$8,579	86	61.5%	\$8,420	82	61.4%	\$9,083	83	60.6%
MONMOUTH	FAIR HAVEN BORO	\$6,211	11	60.5%	\$6,991	26	64.2%	\$7,566	46	63.2%
MONMOUTH	FREEHOLD BORO	\$5,681	4	59.1%	\$6,209	7	59.8%	\$6,963	12	58.6%
MONMOUTH	FREEHOLD TWP	\$7,337	64	67.3%	\$6,898	21	58.2%	\$7,727	50	60.1%
MONMOUTH	HOWELL TWP	\$6,685	28	57.4%	\$7,165	42	59.0%	\$7,410	34	59.4%
MONMOUTH	LITTLE SILVER BORO	\$6,875	39	61.2%	\$7,149	41	59.0%	\$7,731	51	58.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN RE	EG \$6,541	23	62.5%	\$6,525	11	61.2%	\$6,875	11	59.3%
MONMOUTH	MARLBORO TWP	\$6,924	41	66.0%	\$7,236	46	66.1%	\$7,431	35	63.1%
MONMOUTH	MILLSTONE TWP	\$6,378	14	59.4%	\$6,699	14	59.0%	\$6,560	7	56.6%
MONMOUTH	RED BANK BORO	\$7,536	69	61.3%	\$8,128	74	61.4%	\$8,334	66	58.2%
MONMOUTH	RUMSON BORO	\$7,019	46	61.7%	\$6,983	25	62.9%	\$7,311	30	61.2%
MONMOUTH	TINTON FALLS	\$7,313	62	62.7%	\$7,340	51	61.3%	\$8,066	63	60.0%
MONMOUTH	UNION BEACH	\$6,509	21	59.7%	\$6,700	15	60.2%	\$6,587	8	60.4%
MORRIS	CHESTER TWP	\$7,029	47	60.9%	\$7,448	56	61.9%	\$7,759	52	58.8%
MORRIS	DENVILLE TWP	\$6,424	20	60.9%	\$7,038	30	61.8%	\$7,163	22	63.5%
MORRIS	EAST HANOVER TWP	\$8,101	83	63.0%	\$8,086	73	62.2%	\$8,586	78	62.5%
MORRIS	FLORHAM PARK BORO	\$7,063	52	56.3%	\$7,375	54	56.1%	\$7,527	38	55.5%
MORRIS	HANOVER TWP	\$7,280	60	59.1%	\$7,294	49	58.8%	\$7,803	56	58.0%
MORRIS	LINCOLN PARK BORO	\$7,158	55	61.6%	\$7,033	29	61.0%	\$7,717	49	62.2%
MORRIS	LONG HILL TWP	\$6,576	24	58.0%	\$7,056	33	57.6%	\$7,162	21	57.4%
MORRIS	MENDHAM TWP	\$8,026	80	61.4%	\$8,438	83	62.8%	\$8,547	75	61.3%
MORRIS	ROCKAWAY TWP	\$7,925	79	58.4%	\$8,599	85	58.0%	\$8,779	80	59.1%
MORRIS	WASHINGTON TWP	\$7,094	53	62.3%	\$7,369	53	61.1%	\$7,681	48	60.4%
MORRIS	WHARTON BORO	\$6,867	38	59.7%	\$7,629	64	61.8%	\$8,481	72	59.6%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts) Ranked Low Cost to High Cost

			2007-08 2008-09							2009-10
1		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking Cost / Pupil		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	e - Operating Type K-8	\$7,127			\$7,441			\$7,801		
State median	- Operating Type K-8	\$7,235			\$7,471			\$7,810		
State average	e - All operating types	\$7,538			\$7,827			\$8,113		
State median	- All operating types	\$7,176			\$7,448			\$7,774		
	Low to High Ranges	\$5,155 — \$9,379		56.3%-69.3%	\$5,294 — \$9,929		55.5%-71.3%	\$5,650 — \$10,669		54.2%-67.1%
COUNTY	DISTRICT									
PASSAIC	HALEDON BORO	\$5,509	2	62.4%	\$5,828	2	62.0%	\$6,368	6	61.7%
PASSAIC	LITTLE FALLS TWP	\$6,824	35	58.0%	\$7,053	32	60.0%	\$7,564	45	59.8%
PASSAIC	PROSPECT PARK BORO	\$6,380	15	69.3%	\$6,150	6	68.0%	\$7,078	18	63.8%
PASSAIC	RINGWOOD BORO	\$8,195	84	65.8%	\$8,188	77	66.6%	\$8,551	76	65.5%
PASSAIC	TOTOWA BORO	\$7,305	61	64.1%	\$7,069	34	63.5%	\$7,978	60	64.3%
PASSAIC	WANAQUE BORO	\$7,350	65	60.8%	\$8,524	84	62.4%	\$8,915	82	63.5%
PASSAIC	WOODLAND PARK	\$6,665	26	59.9%	\$6,902	22	60.5%	\$7,210	23	59.7%
SOMERSET	BRANCHBURG TWP	\$7,744	75	57.9%	\$8,249	78	59.3%	\$8,574	77	59.0%
SOMERSET	GREEN BROOK TWP	\$6,708	30	59.0%	\$7,123	39	58.4%	\$8,532	74	64.0%
SOMERSET	WARREN TWP	\$8,975	87	64.6%	\$9,329	88	64.0%	\$9,712	87	63.6%
SUSSEX	BYRAM TWP	\$6,144	10	61.4%	\$6,743	17	61.3%	\$6,964	13	61.2%
SUSSEX	HARDYSTON TWP	\$7,158	55	65.6%	\$7,045	31	60.6%	\$7,005	16	58.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$7,771	76	64.0%	\$8,268	79	63.6%	\$8,815	81	64.2%
UNION	MOUNTAINSIDE BORO	\$7,525	68	61.6%	\$7,551	62	61.5%	\$7,294	27	58.8%
WARREN	GREAT MEADOWS REGIONAL	\$6,945	43	63.8%	\$7,259	48	64.5%	\$7,464	37	64.2%
WARREN	GREENWICH TWP	\$5,882	5	65.3%	\$6,056	5	65.7%	\$6,292	4	61.5%
WARREN	LOPATCONG TWP	\$7,034	49	63.2%	\$7,701	66	65.1%	\$7,785	54	63.1%

Classroom Salaries & Benefits - Indicator 3 Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

1		2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben	2009-10		% of Total	% of Sal/Ben
		Per Pupil	2007-08	Comparative	To Tot Class	Per Pupil	2008-0	9 Comparative	To Tot Class	Per Pupil	2009-10	Comparative	To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Rankin	g Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average	- Operating Type K-8	\$6,752				\$7,050				\$7,389			
State median -	Operating Type K-8	\$6,852				\$7,070				\$7,371			
State average	- All operating types	\$7,066				\$7,349				\$7,621			
State median -	All operating types	\$6,763				\$7,027				\$7,332			
	Low to High Ranges	\$4,809 —\$8,796	í	52.4%-66.0%	90.3%-97.6%	\$4,812 —\$9),496	51.5%- 69.0%	89.8%-97.4%	\$5,424 —\$10	,163 4	9.7%-64.1%	89.9%-97.5%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$6,425	33	62.1%	96.4%	\$6,892	47	63.2%	96.7%	\$7,244	50	63.3%	96.2%
ATLANTIC	BRIGANTINE CITY	\$0,423 \$7,942	85	57.8%	94.5%	\$8,208	86	57.1%	94.7%	\$9,784	88	58.0%	94.5%
ATLANTIC	GALLOWAY TWP	\$6,709	51	61.8%	97.0%	\$7,640	73	62.1%	97.2%	\$7,936	72	59.7%	96.3%
ATLANTIC	HAMILTON TWP	\$5,368	4	59.0%	95.9%	\$5,854	8	57.5%	93.6%	\$5,940	5	57.3%	93.4%
ATLANTIC	LINWOOD CITY	\$6,491	37	57.6%	95.1%	\$6,827	44	56.2%	92.8%	\$6,957	27	54.5%	95.2%
ATLANTIC	NORTHFIELD CITY	\$6,256	25	63.4%	96.1%	\$6,559	23	64.0%	96.1%	\$7,196	47	64.1%	95.5%
ATLANTIC	SOMERS POINT CITY	\$5,843	10	56.9%	92.6%	\$6,307	12	58.5%	93.8%	\$7,030	34	58.5%	93.1%
ATLANTIC	VENTNOR CITY	\$7,400	78	62.3%	95.7%	\$7,566	71	63.3%	97.0%	\$7,051	36	63.3%	95.6%
BERGEN	ALLENDALE BORO	\$6,275	26	53.1%	92.8%	\$6,517	22	51.5%	90.9%	\$6,653	14	49.7%	91.6%
BERGEN	CLOSTER BORO	\$6,707	50	59.4%	95.0%	\$6,876	45	58.4%	94.0%	\$7,345	53	57.7%	94.5%
BERGEN	FAIRVIEW BORO	\$5,777	8	54.7%	92.9%	\$5,456	2	52.0%	93.5%	\$5,424	1	53.5%	96.0%
BERGEN	FRANKLIN LAKES BORO	\$8,796	89	57.8%	93.8%	\$9,496	89	61.0%	95.6%	\$10,163	89	62.0%	95.3%
BERGEN	HILLSDALE BORO	\$6,076	14	56.6%	95.0%	\$6,127	10	57.0%	94.2%	\$6,443	10	56.7%	94.9%
BERGEN	LITTLE FERRY BORO	\$6,185	21	59.5%	96.5%	\$6,569	24	62.5%	95.9%	\$7,054	37	62.0%	96.5%
BERGEN	MAYWOOD BORO	\$6,368	29	52.4%	91.6%	\$6,625	28	56.6%	92.1%	\$7,017	31	56.1%	92.8%
BERGEN	MONTVALE BORO	\$6,726	52	58.0%	93.9%	\$6,613	27	59.3%	94.9%	\$7,070	38	57.7%	93.7%
BERGEN	OAKLAND BORO	\$7,631	82	59.2%	94.7%	\$7,803	76	59.8%	96.0%	\$8,157	76	59.9%	95.8%
BERGEN	OLD TAPPAN BORO	\$6,516	38	60.3%	95.5%	\$7,077	59	60.7%	94.7%	\$8,687	85	60.0%	94.6%
BERGEN	RIVER VALE TWP	\$6,396	31	56.9%	95.2%	\$6,607	26	57.7%	95.5%	\$6,991	29	56.8%	95.6%
BERGEN	UPPER SADDLE RIVER BORO	\$6,802	58	55.5%	91.8%	\$6,925	52	56.1%	92.5%	\$7,204	49	55.0%	92.1%
BERGEN	WOODCLIFF LAKE BORO	\$7,137	69	53.5%	94.0%	\$7,111	60	52.9%	95.4%	\$7,601	62	53.2%	95.0%
BERGEN	WYCKOFF TWP	\$6,457	36	55.7%	91.8%	\$6,502	20	54.9%	91.7%	\$6,849	25	54.8%	94.3%
BURLINGTON	EDGEWATER PARK TWP	\$6,525	39	58.9%	97.5%	\$6,496	19	57.2%	97.0%	\$6,980	28	56.4%	96.3%
BURLINGTON	EVESHAM TWP	\$6,647	46	59.6%	97.2%	\$7,180	61	59.0%	95.0%	\$7,823	65	59.3%	95.8%

N.J. Department of Education - Comparative Spending Guide

Page 281

March 2010

2009-10

$Classroom \ Salaries \ \& \ Benefits - Indicator \ 3 \ (Cont'd)$

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

\$7,387

77

58.4%

		Actual		2007-00	2007-00	rictuar		2000-07	2000-02	Duaget		2007-10	2007-10
1		2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben	2009-10		% of Total	% of Sal/Be
		Per Pupil	2007-08	Comparative	To Tot Class	Per Pupil	2008-09	Comparative	To Tot Class	Per Pupil	2009-10	Comparative	To Tot Clas
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	g Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average -	- Operating Type K-8	\$6,752				\$7,050				\$7,389			
State median -	Operating Type K-8	\$6,852				\$7,070				\$7,371			
State average -	- All operating types	\$7,066				\$7,349				\$7,621			
State median -	All operating types	\$6,763				\$7,027				\$7,332			
	- K	,				. ,-				1 /			
	Low to High Ranges	\$4,809 —\$8,796		52.4%-66.0%	90.3%-97.6%	\$4,812 —\$9	9,496 5	1.5% 69.0%	89.8%-97.4%	\$5,424 —\$10	,163	19.7%-64.1%	89.9%-97.5%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$5,783	9	56.8%	95.7%	\$5,958	9	57.2%	95.6%	\$6,701	15	56.1%	95.3%
BURLINGTON	MEDFORD TWP	\$6,651	47	57.6%	95.0%	\$6,816	42	59.4%	95.9%	\$7,028	33	56.3%	94.2%
BURLINGTON	MOUNT HOLLY TWP	\$8,445	87	54.3%	92.1%	\$8,294	87	52.1%	89.8%	\$8,549	83	56.8%	91.9%
BURLINGTON	MOUNT LAUREL TWP	\$6,752	54	60.7%	96.0%	\$6,919	50	61.4%	96.5%	\$7,512	61	62.0%	96.4%
BURLINGTON	SHAMONG TWP	\$6,851	59	58.3%	94.4%	\$7,186	63	59.6%	96.2%	\$7,364	56	59.4%	96.2%
BURLINGTON	SOUTHAMPTON TWP	\$7,312	72	60.6%	95.3%	\$7,410	68	59.3%	94.2%	\$7,921	69	59.4%	94.8%
BURLINGTON	TABERNACLE TWP	\$7,307	71	57.1%	90.3%	\$6,949	55	56.7%	92.9%	\$8,014	73	56.3%	94.8%
BURLINGTON	WESTAMPTON	\$6,601	43	60.5%	95.2%	\$6,766	38	60.1%	95.2%	\$6,827	24	59.4%	96.5%
CAMDEN	BELLMAWR BORO	\$5,711	7	62.5%	96.4%	\$5,606	4	59.3%	94.1%	\$5,603	2	60.4%	95.0%
CAMDEN	BERLIN BORO	\$5,666	6	59.8%	92.9%	\$6,362	14	61.5%	93.4%	\$6,753	21	63.1%	94.5%
CAMDEN	GLOUCESTER TWP	\$5,891	13	64.8%	96.3%	\$6,781	40	69.0%	96.8%	\$6,704	16	62.7%	95.9%
CAMDEN	RUNNEMEDE BORO	\$6,800	57	60.2%	95.1%	\$6,920	51	61.6%	97.3%	\$7,136	43	59.4%	97.1%
CAMDEN	STRATFORD BORO	\$6,117	16	55.3%	95.6%	\$6,326	13	56.0%	95.5%	\$6,715	18	56.2%	96.2%
CAMDEN	VOORHEES TWP	\$7,214	70	61.5%	95.1%	\$7,426	69	61.3%	94.8%	\$7,902	68	61.6%	93.8%
CAPE MAY	UPPER TWP	\$6,139	18	60.9%	95.8%	\$6,767	39	59.4%	93.4%	\$7,007	30	57.5%	93.1%
CUMBERLAND	UPPER DEERFIELD TWP	\$6,603	44	54.9%	91.2%	\$7,518	70	58.9%	95.2%	\$7,932	71	56.8%	94.4%
GLOUCESTER	LOGAN TWP	\$6,793	56	56.4%	91.1%	\$6,653	30	55.6%	90.2%	\$7,079	40	54.4%	89.9%
HUDSON	GUTTENBERG TOWN	\$4,809	1	57.4%	93.3%	\$4,812	1	55.9%	90.9%	\$5,749	3	57.4%	91.4%
HUNTERDON	CLINTON TWP	\$6,227	22	54.6%	94.5%	\$6,489	18	54.2%	92.7%	\$6,404	9	52.2%	93.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$6,952	63	58.4%	94.8%	\$7,221	64	59.2%	93.8%	\$7,680	64	59.1%	95.5%
HUNTERDON	LEBANON TWP	\$7,552	80	58.6%	95.9%	\$8,055	84	59.6%	96.3%	\$8,790	86	57.6%	96.3%
HUNTERDON	READINGTON TWP	\$6,321	28	56.2%	93.2%	\$7,235	66	55.5%	92.5%	\$7,350	54	55.3%	94.0%
HUNTERDON	TEWKSBURY TWP	\$7,339	74	58.3%	96.5%	\$7,818	78	57.9%	95.9%	\$8,272	78	58.3%	96.1%
	GOT TO LIE OUT THE ID	A= 20=		50.40	0.4.00/	A= 0.45	0.4	= 0.00/	0.5.00/	Φ = 0.50		001	0.4.00/

COLTS NECK TWP

MONMOUTH

\$7,945

81

59.0%

95.0%

\$7,869

94.8%

55.0%

94.3%

66

2009-10

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

State median - State average	- Operating Type K-8 Operating Type K-8 - All operating types All operating types	2007-08 Per Pupil Cost \$6,752 \$6,852 \$7,066 \$6,763		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2008-09 Per Pupil Cost \$7,050 \$7,070 \$7,349 \$7,027		% of Total 9 Comparative g Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2009-10 Per Pupil Cost \$7,389 \$7,371 \$7,621 \$7,332			% of Sal/Ben To Tot Class Instruction
	Low to High Ranges	\$4,809 —\$8,796	í	52.4%-66.0%	90.3%-97.6%	\$4,812 —\$9	,496 5	51.5%— 69.0%	89.8%-97.4%	\$5,424 —\$10,	,163 4	9.7%-64.1%	89.9%-97.5%
COUNTY	DISTRICT												
MONMOUTH	EATONTOWN BORO	\$7,946	86	57.0%	92.6%	\$7,832	79	57.2%	93.0%	\$8,428	81	56.2%	92.8%
MONMOUTH	FAIR HAVEN BORO	\$5,888	12	57.3%	94.8%	\$6,672	32	61.3%	95.4%	\$7,198	48	60.1%	95.1%
MONMOUTH	FREEHOLD BORO	\$5,219	3	54.2%	91.9%	\$5,696	5	54.8%	91.7%	\$6,488	12	54.6%	93.2%
MONMOUTH	FREEHOLD TWP	\$7,081	67	65.0%	96.5%	\$6,681	33	56.4%	96.9%	\$7,362	55	57.3%	95.3%
MONMOUTH	HOWELL TWP	\$6,452	35	55.4%	96.5%	\$6,898	48	56.8%	96.3%	\$7,093	41	56.9%	95.7%
MONMOUTH	LITTLE SILVER BORO	\$6,434	34	57.3%	93.6%	\$6,765	37	55.8%	94.6%	\$7,367	57	55.7%	95.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN R	EG \$6,127	17	58.6%	93.7%	\$6,139	11	57.6%	94.1%	\$6,459	11	55.7%	93.9%
MONMOUTH	MARLBORO TWP	\$6,574	41	62.7%	94.9%	\$6,926	53	63.3%	95.7%	\$7,166	44	60.9%	96.4%
MONMOUTH	MILLSTONE TWP	\$6,166	20	57.4%	96.7%	\$6,482	17	57.1%	96.8%	\$6,307	7	54.4%	96.1%
MONMOUTH	RED BANK BORO	\$7,003	66	56.9%	92.9%	\$7,585	72	57.3%	93.3%	\$7,656	63	53.5%	91.9%
MONMOUTH	RUMSON BORO	\$6,755	55	59.4%	96.2%	\$6,626	29	59.6%	94.9%	\$6,907	26	57.8%	94.5%
MONMOUTH	TINTON FALLS	\$6,885	60	59.1%	94.1%	\$6,891	46	57.5%	93.9%	\$7,454	59	55.5%	92.4%
MONMOUTH	UNION BEACH	\$6,244	24	57.2%	95.9%	\$6,412	15	57.6%	95.7%	\$6,362	8	58.4%	96.6%
MORRIS	CHESTER TWP	\$6,700	49	58.0%	95.3%	\$7,058	58	58.7%	94.8%	\$7,328	51	55.5%	94.4%
MORRIS	DENVILLE TWP	\$6,153	19	58.4%	95.8%	\$6,712	34	59.0%	95.4%	\$6,704	16	59.4%	93.6%
MORRIS	EAST HANOVER TWP	\$7,807	83	60.7%	96.4%	\$7,758	74	59.7%	95.9%	\$8,303	79	60.4%	96.7%
MORRIS	FLORHAM PARK BORO	\$6,672	48	53.2%	94.5%	\$6,909	49	52.6%	93.7%	\$7,024	32	51.8%	93.3%
MORRIS	HANOVER TWP	\$6,917	61	56.1%	95.0%	\$6,976	57	56.2%	95.6%	\$7,332	52	54.5%	94.0%
MORRIS	LINCOLN PARK BORO	\$6,922	62	59.6%	96.7%	\$6,821	43	59.1%	97.0%	\$7,394	58	59.6%	95.8%
MORRIS	LONG HILL TWP	\$6,368	29	56.1%	96.8%	\$6,734	36	55.0%	95.4%	\$6,814	22	54.6%	95.1%
MORRIS	MENDHAM TWP	\$7,318	73	56.0%	91.2%	\$7,774	75	57.9%	92.1%	\$7,901	67	56.7%	92.4%
MORRIS	ROCKAWAY TWP	\$7,612	81	56.1%	96.1%	\$8,147	85	55.0%	94.7%	\$8,558	84	57.6%	97.5%
MORRIS	WASHINGTON TWP	\$6,727	53	59.0%	94.8%	\$6,972	56	57.9%	94.6%	\$7,175	45	56.4%	93.4%
MORRIS	WHARTON BORO	\$6,584	42	57.3%	95.9%	\$7,225	65	58.5%	94.7%	\$7,922	70	55.7%	93.4%

N.J. Department of Education - Comparative Spending Guide

Page 283

2009-10

$Classroom \ Salaries \ \& \ Benefits \ \hbox{-- Indicator} \ 3 \ (Cont'd)$

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

State averag	e - Operating Type K-8	Actual 2007-08 Per Pupil Cost \$6,752		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost \$7,050		2008-09 % of Total 09 Comparative ng Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost \$7,389		2009-10 % of Total Comparative Cost / Pupil	
State mediar	a - Operating Type K-8	\$6,852				\$7,070				\$7,371			
State averag	e - All operating types	\$7,066				\$7,349				\$7,621			
State mediar	n - All operating types	\$6,763				\$7,027				\$7,332			
'	Low to High Ranges	\$4,809 -\$8,796	5	52.4%-66.0%	90.3%-97.6%	\$4,812 —\$9	,496	51.5%— 69.0%	89.8%-97.4%	\$5,424 —\$10,	,163	49.7%-64.1%	89.9%-97.5%
COUNTY	DISTRICT												
PASSAIC	HALEDON BORO	\$5,103	2	57.8%	92.6%	\$5,465	3	58.1%	93.8%	\$6,000	6	58.1%	94.2%
PASSAIC	LITTLE FALLS TWP	\$6,236	23	53.0%	91.4%	\$6,588	25	56.0%	93.4%	\$7,077	39	55.9%	93.6%
PASSAIC	PROSPECT PARK BORO	\$6,079	15	66.0%	95.3%	\$5,733	6	63.4%	93.2%	\$6,635	13	59.8%	93.7%
PASSAIC	RINGWOOD BORO	\$7,830	84	62.9%	95.5%	\$7,808	77	63.5%	95.4%	\$8,182	77	62.6%	95.7%
PASSAIC	TOTOWA BORO	\$6,970	65	61.1%	95.4%	\$6,781	40	60.9%	95.9%	\$7,510	60	60.5%	94.1%
PASSAIC	WANAQUE BORO	\$7,108	68	58.8%	96.7%	\$7,961	82	58.2%	93.4%	\$8,334	80	59.4%	93.5%
PASSAIC	WOODLAND PARK	\$6,400	32	57.5%	96.0%	\$6,509	21	57.0%	94.3%	\$6,826	23	56.6%	94.7%
SOMERSET	BRANCHBURG TWP	\$7,339	74	54.8%	94.8%	\$7,873	80	56.6%	95.4%	\$8,138	75	56.0%	94.9%
SOMERSET	GREEN BROOK TWP	\$6,302	27	55.4%	93.9%	\$6,721	35	55.2%	94.4%	\$8,069	74	60.5%	94.6%
SOMERSET	WARREN TWP	\$8,566	88	61.7%	95.4%	\$8,920	88	61.2%	95.6%	\$9,340	87	61.1%	96.2%
SUSSEX	BYRAM TWP	\$5,872	11	58.6%	95.6%	\$6,451	16	58.6%	95.7%	\$6,730	19	59.2%	96.6%
SUSSEX	HARDYSTON TWP	\$6,959	64	63.8%	97.2%	\$6,671	31	57.4%	94.7%	\$6,740	20	55.9%	96.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$7,524	79	61.9%	96.8%	\$8,052	83	61.9%	97.4%	\$8,502	82	62.0%	96.4%
UNION	MOUNTAINSIDE BORO	\$7,341	76	60.1%	97.6%	\$7,321	67	59.6%	97.0%	\$7,036	35	56.7%	96.5%
WARREN	GREAT MEADOWS REGIONAL	\$6,630	45	60.9%	95.5%	\$6,930	54	61.6%	95.5%	\$7,122	42	61.2%	95.4%
WARREN	GREENWICH TWP	\$5,541	5	61.5%	94.2%	\$5,804	7	63.0%	95.8%	\$5,866	4	57.4%	93.2%

LOPATCONG TWP

\$6,552

40

58.8%

WARREN

93.1%

\$7,182

62

60.7%

93.3%

\$7,185

46

58.2%

92.3%

$Classroom\ General\ Supplies\ \&\ Textbooks\ -\ Indicator\ 4$ $Operating\ Type\ K-8\ /\ 751\ +\ (Total\ of\ 89\ School\ Districts)$

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$293			\$298			\$299		
State median	- Operating Type K-8	\$282			\$280			\$304		
State average	- All operating types	\$282			\$293			\$304		
State median	- All operating types	\$280			\$289			\$301		
	Low to High Ranges	\$132 – \$631		1.2%-4.8%	\$142 — \$535		1.2%-4.5%	\$146 — \$548		1.1%-5.1%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$171	9	1.7%	\$158	4	1.4%	\$216	22	1.9%
ATLANTIC	BRIGANTINE CITY	\$375	74	2.7%	\$360	72	2.5%	\$411	80	2.4%
ATLANTIC	GALLOWAY TWP	\$132	1	1.2%	\$148	2	1.2%	\$205	18	1.5%
ATLANTIC	HAMILTON TWP	\$153	4	1.7%	\$334	64	3.3%	\$349	67	3.4%
ATLANTIC	LINWOOD CITY	\$315	58	2.8%	\$508	84	4.2%	\$324	57	2.5%
ATLANTIC	NORTHFIELD CITY	\$197	21	2.0%	\$209	20	2.0%	\$234	27	2.1%
ATLANTIC	SOMERS POINT CITY	\$308	57	3.0%	\$287	50	2.7%	\$389	77	3.2%
ATLANTIC	VENTNOR CITY	\$210	28	1.8%	\$162	5	1.4%	\$200	17	1.8%
BERGEN	ALLENDALE BORO	\$244	38	2.1%	\$317	59	2.5%	\$333	61	2.5%
BERGEN	CLOSTER BORO	\$157	5	1.4%	\$341	66	2.9%	\$330	59	2.6%
BERGEN	FAIRVIEW BORO	\$359	72	3.4%	\$279	45	2.7%	\$146	1	1.4%
BERGEN	FRANKLIN LAKES BORO	\$529	85	3.5%	\$369	75	2.4%	\$437	83	2.7%
BERGEN	HILLSDALE BORO	\$177	13	1.7%	\$227	27	2.1%	\$188	10	1.6%
BERGEN	LITTLE FERRY BORO	\$198	22	1.9%	\$210	21	2.0%	\$219	23	1.9%
BERGEN	MAYWOOD BORO	\$386	75	3.2%	\$354	69	3.0%	\$322	54	2.6%
BERGEN	MONTVALE BORO	\$346	67	3.0%	\$296	52	2.7%	\$384	75	3.1%
BERGEN	OAKLAND BORO	\$349	69	2.7%	\$269	42	2.1%	\$257	36	1.9%
BERGEN	OLD TAPPAN BORO	\$255	44	2.4%	\$258	36	2.2%	\$304	53	2.1%
BERGEN	RIVER VALE TWP	\$208	27	1.8%	\$186	15	1.6%	\$241	28	2.0%
BERGEN	UPPER SADDLE RIVER BORO	\$443	82	3.6%	\$384	77	3.1%	\$410	79	3.1%
BERGEN	WOODCLIFF LAKE BORO	\$320	60	2.4%	\$200	17	1.5%	\$231	26	1.6%
BERGEN	WYCKOFF TWP	\$524	84	4.5%	\$533	88	4.5%	\$362	71	2.9%
BURLINGTON	EDGEWATER PARK TWP	\$135	2	1.2%	\$142	1	1.3%	\$195	14	1.6%
BURLINGTON	EVESHAM TWP	\$176	11	1.6%	\$298	54	2.4%	\$263	40	2.0%

N.J. Department of Education - Comparative Spending Guide

Page 285

March 2010

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - 0	Operating Type K-8	\$293			\$298			\$299		
State median - C	Operating Type K-8	\$282			\$280			\$304		
State average - A	All operating types	\$282			\$293			\$304		
State median - A	all operating types	\$280			\$289			\$301		
L	ow to High Ranges	\$132 – \$631		1.2%-4.8%	\$142 — \$535		1.2%-4.5%	\$146 — \$548		1.1%-5.1%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$199	23	2.0%	\$223	26	2.1%	\$258	38	2.2%
BURLINGTON	MEDFORD TWP	\$237	35	2.0%	\$184	13	1.6%	\$282	47	2.3%
BURLINGTON	MOUNT HOLLY TWP	\$342	65	2.2%	\$283	47	1.8%	\$161	2	1.1%
BURLINGTON	MOUNT LAUREL TWP	\$250	41	2.2%	\$213	22	1.9%	\$224	24	1.8%
BURLINGTON	SHAMONG TWP	\$272	48	2.3%	\$173	7	1.4%	\$174	4	1.4%
BURLINGTON	SOUTHAMPTON TWP	\$322	61	2.7%	\$322	61	2.6%	\$335	62	2.5%
BURLINGTON	TABERNACLE TWP	\$611	88	4.8%	\$358	71	2.9%	\$264	41	1.9%
BURLINGTON	WESTAMPTON	\$268	47	2.5%	\$274	43	2.4%	\$193	12	1.7%
CAMDEN	BELLMAWR BORO	\$166	8	1.8%	\$254	34	2.7%	\$191	11	2.1%
CAMDEN	BERLIN BORO	\$246	39	2.6%	\$289	51	2.8%	\$247	30	2.3%
CAMDEN	GLOUCESTER TWP	\$217	30	2.4%	\$214	23	2.2%	\$271	44	2.5%
CAMDEN	RUNNEMEDE BORO	\$324	62	2.9%	\$166	6	1.5%	\$169	3	1.4%
CAMDEN	STRATFORD BORO	\$199	23	1.8%	\$244	30	2.2%	\$185	7	1.5%
CAMDEN	VOORHEES TWP	\$250	41	2.1%	\$279	45	2.3%	\$266	42	2.1%
CAPE MAY	UPPER TWP	\$158	7	1.6%	\$263	40	2.3%	\$184	6	1.5%
CUMBERLAND	UPPER DEERFIELD TWP	\$573	86	4.8%	\$302	56	2.4%	\$369	73	2.6%
GLOUCESTER	LOGAN TWP	\$410	80	3.4%	\$360	72	3.0%	\$364	72	2.8%
HUDSON	GUTTENBERG TOWN	\$338	64	4.0%	\$312	58	3.6%	\$513	86	5.1%
HUNTERDON	CLINTON TWP	\$262	46	2.3%	\$285	48	2.4%	\$187	9	1.5%
HUNTERDON	FLEMINGTON-RARITAN REG	\$348	68	2.9%	\$435	81	3.6%	\$329	58	2.5%
HUNTERDON	LEBANON TWP	\$272	48	2.1%	\$259	38	1.9%	\$260	39	1.7%
HUNTERDON	READINGTON TWP	\$396	78	3.5%	\$510	85	3.9%	\$397	78	3.0%
HUNTERDON	TEWKSBURY TWP	\$211	29	1.7%	\$286	49	2.1%	\$284	48	2.0%
MONMOUTH	COLTS NECK TWP	\$283	52	2.2%	\$266	41	2.0%	\$293	51	2.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

				2007-08			2008-09			2009-10
		Actual 2007-08	2007-08	% of Total	Actual 2008-09	2008-09	% of Total	Budget 2009-10	2009-10	% of Total
		Per Pupil Cost	2007-08 Ranking	Comparative Cost / Pupil	Per Pupil Cost	Ranking	Comparative Cost / Pupil	Per Pupil Cost	Ranking	Comparative Cost / Pupil
State average -	Operating Type K-8	\$293			\$298			\$299		•
	Operating Type K-8	\$282			\$280			\$304		
	All operating types	\$282 \$282			\$293			\$304 \$304		
					\$293 \$289			\$304 \$301		
State median -	All operating types	\$280			\$289			\$301		
	Low to High Ranges	\$132 — \$631		1.2%-4.8%	\$142 — \$535		1.2%-4.5%	\$146 — \$548		1.1%-5.1%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$631	89	4.5%	\$513	87	3.7%	\$548	89	3.7%
MONMOUTH	FAIR HAVEN BORO	\$234	32	2.3%	\$205	19	1.9%	\$254	34	2.1%
MONMOUTH	FREEHOLD BORO	\$401	79	4.2%	\$444	82	4.3%	\$358	70	3.0%
MONMOUTH	FREEHOLD TWP	\$235	33	2.2%	\$202	18	1.7%	\$338	64	2.6%
MONMOUTH	HOWELL TWP	\$177	13	1.5%	\$214	23	1.8%	\$252	32	2.0%
MONMOUTH	LITTLE SILVER BORO	\$293	55	2.6%	\$356	70	2.9%	\$323	55	2.4%
MONMOUTH	MANALAPAN-ENGLISHTOWN REC	G \$350	70	3.3%	\$320	60	3.0%	\$337	63	2.9%
MONMOUTH	MARLBORO TWP	\$343	66	3.3%	\$300	55	2.7%	\$243	29	2.1%
MONMOUTH	MILLSTONE TWP	\$172	10	1.6%	\$178	11	1.6%	\$214	21	1.8%
MONMOUTH	RED BANK BORO	\$441	81	3.6%	\$455	83	3.4%	\$538	88	3.8%
MONMOUTH	RUMSON BORO	\$193	19	1.7%	\$260	39	2.3%	\$287	50	2.4%
MONMOUTH	TINTON FALLS	\$357	71	3.1%	\$379	76	3.2%	\$473	84	3.5%
MONMOUTH	UNION BEACH	\$253	43	2.3%	\$258	36	2.3%	\$198	15	1.8%
MORRIS	CHESTER TWP	\$176	11	1.5%	\$221	25	1.8%	\$257	36	1.9%
MORRIS	DENVILLE TWP	\$181	16	1.7%	\$228	28	2.0%	\$206	19	1.8%
MORRIS	EAST HANOVER TWP	\$201	25	1.6%	\$251	33	1.9%	\$198	15	1.4%
MORRIS	FLORHAM PARK BORO	\$289	53	2.3%	\$348	68	2.7%	\$357	69	2.6%
MORRIS	HANOVER TWP	\$281	51	2.3%	\$242	29	2.0%	\$352	68	2.6%
MORRIS	LINCOLN PARK BORO	\$180	15	1.5%	\$152	3	1.3%	\$250	31	2.0%
MORRIS	LONG HILL TWP	\$190	18	1.7%	\$178	11	1.5%	\$254	34	2.0%
MORRIS	MENDHAM TWP	\$586	87	4.5%	\$535	89	4.0%	\$502	85	3.6%
MORRIS	ROCKAWAY TWP	\$289	53	2.1%	\$432	80	2.9%	\$193	12	1.3%
MORRIS	WASHINGTON TWP	\$272	48	2.4%	\$257	35	2.1%	\$302	52	2.4%
MORRIS	WHARTON BORO	\$188	17	1.6%	\$250	31	2.0%	\$252	32	1.8%

N.J. Department of Education - Comparative Spending Guide

Page 287

March 2010

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

										2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - Operati	ing Type K-8	\$293			\$298			\$299		
State median - Operation	ng Type K-8	\$282			\$280			\$304		
State average - All oper	rating types	\$282			\$293			\$304		
State median - All oper	rating types	\$280			\$289			\$301		
Low to I	High Ranges	\$132 - \$631		1.2%-4.8%	\$142 — \$535		1.2%-4.5%	\$146 — \$548		1.1%-5.1%
COUNTY	DISTRICT									
PASSAIC HAI	LEDON BORO	\$318	59	3.6%	\$296	52	3.1%	\$285	49	2.8%
PASSAIC LIT	TLE FALLS TWP	\$497	83	4.2%	\$336	65	2.9%	\$342	65	2.7%
PASSAIC PRO	OSPECT PARK BORO	\$293	55	3.2%	\$406	79	4.5%	\$428	82	3.9%
PASSAIC RIN	IGWOOD BORO	\$201	25	1.6%	\$173	7	1.4%	\$186	8	1.4%
PASSAIC TOT	ΓOWA BORO	\$235	33	2.1%	\$185	14	1.7%	\$331	60	2.7%
PASSAIC WA	NAQUE BORO	\$194	20	1.6%	\$512	86	3.7%	\$530	87	3.8%
PASSAIC WO	ODLAND PARK	\$237	35	2.1%	\$346	67	3.0%	\$323	55	2.7%
SOMERSET BRA	ANCHBURG TWP	\$370	73	2.8%	\$330	62	2.4%	\$369	73	2.5%
SOMERSET GRI	EEN BROOK TWP	\$387	76	3.4%	\$367	74	3.0%	\$411	80	3.1%
SOMERSET WA	RREN TWP	\$394	77	2.8%	\$389	78	2.7%	\$343	66	2.2%
SUSSEX BYI	RAM TWP	\$261	45	2.6%	\$275	44	2.5%	\$229	25	2.0%
SUSSEX HAI	RDYSTON TWP	\$141	3	1.3%	\$307	57	2.6%	\$177	5	1.5%
SUSSEX SUS	SSEX-WANTAGE REGIONAL	\$219	31	1.8%	\$174	10	1.3%	\$267	43	1.9%
UNION MO	UNTAINSIDE BORO	\$157	5	1.3%	\$198	16	1.6%	\$206	19	1.7%
WARREN GRI	EAT MEADOWS REGIONAL	\$247	40	2.3%	\$250	31	2.2%	\$274	46	2.4%
WARREN GRI	EENWICH TWP	\$241	37	2.7%	\$173	7	1.9%	\$271	44	2.7%
WARREN LOF	PATCONG TWP	\$336	63	3.0%	\$333	63	2.8%	\$386	76	3.1%

$Classroom\ Purchased\ Services\ and\ Other\ -\ Indicator\ 5$ $Operating\ Type\ K-8\ /\ 751\ +\ (Total\ of\ 89\ School\ Districts)$

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-8	\$82			\$93			\$112		
State median	- Operating Type K-8	\$90			\$96			\$115		
State average	e - All operating types	\$189			\$180			\$189		
State median	- All operating types	\$94			\$98			\$115		
	Low to High Ranges	\$2 — \$385		0.0%-2.5%	\$9 — \$659		0.1%-4.1%	\$4 — \$595		0.0%-4.0%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$71	44	0.7%	\$79	48	0.7%	\$71	31	0.6%
ATLANTIC	BRIGANTINE CITY	\$88	53	0.6%	\$96	54	0.7%	\$154	69	0.9%
ATLANTIC	GALLOWAY TWP	\$75	48	0.7%	\$74	43	0.6%	\$96	46	0.7%
ATLANTIC	HAMILTON TWP	\$74	47	0.8%	\$64	33	0.6%	\$72	32	0.7%
ATLANTIC	LINWOOD CITY	\$23	13	0.2%	\$24	8	0.2%	\$27	5	0.2%
ATLANTIC	NORTHFIELD CITY	\$60	37	0.6%	\$60	29	0.6%	\$104	51	0.9%
ATLANTIC	SOMERS POINT CITY	\$162	80	1.6%	\$132	67	1.2%	\$132	60	1.1%
ATLANTIC	VENTNOR CITY	\$119	70	1.0%	\$70	39	0.6%	\$126	59	1.1%
BERGEN	ALLENDALE BORO	\$240	87	2.0%	\$335	87	2.6%	\$279	85	2.1%
BERGEN	CLOSTER BORO	\$198	85	1.8%	\$95	53	0.8%	\$97	47	0.8%
BERGEN	FAIRVIEW BORO	\$83	52	0.8%	\$101	58	1.0%	\$81	38	0.8%
BERGEN	FRANKLIN LAKES BORO	\$55	30	0.4%	\$63	32	0.4%	\$69	27	0.4%
BERGEN	HILLSDALE BORO	\$143	76	1.3%	\$147	74	1.4%	\$156	71	1.4%
BERGEN	LITTLE FERRY BORO	\$27	15	0.3%	\$72	41	0.7%	\$37	11	0.3%
BERGEN	MAYWOOD BORO	\$199	86	1.6%	\$219	85	1.9%	\$223	81	1.8%
BERGEN	MONTVALE BORO	\$88	53	0.8%	\$60	29	0.5%	\$94	44	0.8%
BERGEN	OAKLAND BORO	\$78	49	0.6%	\$56	26	0.4%	\$97	47	0.7%
BERGEN	OLD TAPPAN BORO	\$49	28	0.5%	\$142	71	1.2%	\$188	77	1.3%
BERGEN	RIVER VALE TWP	\$118	69	1.1%	\$122	64	1.1%	\$83	40	0.7%
BERGEN	UPPER SADDLE RIVER BORO	\$163	81	1.3%	\$176	81	1.4%	\$209	79	1.6%
BERGEN	WOODCLIFF LAKE BORO	\$138	75	1.0%	\$144	73	1.1%	\$172	72	1.2%
BERGEN	WYCKOFF TWP	\$55	30	0.5%	\$52	21	0.4%	\$55	21	0.4%
BURLINGTON	EDGEWATER PARK TWP	\$35	22	0.3%	\$59	28	0.5%	\$73	33	0.6%
BURLINGTON	EVESHAM TWP	\$13	8	0.1%	\$82	51	0.7%	\$82	39	0.6%

N.J. Department of Education - Comparative Spending Guide

Page 289

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - 0	Operating Type K-8	\$82			\$93			\$112		
State median - O	perating Type K-8	\$90			\$96			\$115		
State average - A	All operating types	\$189			\$180			\$189		
State median - A	ll operating types	\$94			\$98			\$115		
L	ow to High Ranges	\$2 — \$385		0.0%-2.5%	\$9 — \$659		0.1%-4.1%	\$4 — \$595		0.0%-4.0%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$58	35	0.6%	\$54	23	0.5%	\$70	29	0.6%
BURLINGTON	MEDFORD TWP	\$115	68	1.0%	\$109	60	0.9%	\$146	66	1.2%
BURLINGTON	MOUNT HOLLY TWP	\$385	89	2.5%	\$659	89	4.1%	\$595	89	4.0%
BURLINGTON	MOUNT LAUREL TWP	\$31	20	0.3%	\$38	14	0.3%	\$57	22	0.5%
BURLINGTON	SHAMONG TWP	\$136	74	1.2%	\$112	61	0.9%	\$113	54	0.9%
BURLINGTON	SOUTHAMPTON TWP	\$41	25	0.3%	\$137	69	1.1%	\$103	50	0.8%
BURLINGTON	TABERNACLE TWP	\$174	83	1.4%	\$175	80	1.4%	\$177	74	1.2%
BURLINGTON	WESTAMPTON	\$67	42	0.6%	\$65	34	0.6%	\$57	22	0.5%
CAMDEN	BELLMAWR BORO	\$48	27	0.5%	\$98	56	1.0%	\$106	52	1.1%
CAMDEN	BERLIN BORO	\$184	84	1.9%	\$164	77	1.6%	\$148	68	1.4%
CAMDEN	GLOUCESTER TWP	\$8	3	0.1%	\$9	1	0.1%	\$14	2	0.1%
CAMDEN	RUNNEMEDE BORO	\$28	17	0.3%	\$27	9	0.2%	\$41	14	0.3%
CAMDEN	STRATFORD BORO	\$80	50	0.7%	\$58	27	0.5%	\$80	37	0.7%
CAMDEN	VOORHEES TWP	\$120	71	1.0%	\$133	68	1.1%	\$260	83	2.0%
CAPE MAY	UPPER TWP	\$109	67	1.1%	\$217	84	1.9%	\$339	87	2.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$64	40	0.5%	\$77	46	0.6%	\$102	49	0.7%
GLOUCESTER	LOGAN TWP	\$254	88	2.1%	\$366	88	3.1%	\$433	88	3.3%
HUDSON	GUTTENBERG TOWN	\$9	5	0.1%	\$169	78	2.0%	\$27	5	0.3%
HUNTERDON	CLINTON TWP	\$96	63	0.8%	\$224	86	1.9%	\$264	84	2.2%
HUNTERDON	FLEMINGTON-RARITAN REG	\$33	21	0.3%	\$38	14	0.3%	\$37	11	0.3%
HUNTERDON	LEBANON TWP	\$51	29	0.4%	\$54	23	0.4%	\$79	35	0.5%
HUNTERDON	READINGTON TWP	\$62	38	0.6%	\$73	42	0.6%	\$70	29	0.5%
HUNTERDON	TEWKSBURY TWP	\$56	32	0.4%	\$48	20	0.4%	\$54	20	0.4%
MONMOUTH	COLTS NECK TWP	\$125	73	1.0%	\$151	75	1.1%	\$179	75	1.3%

Classroom Purchased Services and Other - Indicator $5 \, (Cont'd)$

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-8	\$82			\$93			\$112		
State median	- Operating Type K-8	\$90			\$96			\$115		
State average	e - All operating types	\$189			\$180			\$189		
State median	- All operating types	\$94			\$98			\$115		
	Low to High Ranges	\$2 — \$385		0.0%-2.5%	\$9 — \$659		0.1%-4.1%	\$4 — \$595		0.0%-4.0%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$2	1	0.0%	\$75	44	0.5%	\$107	53	0.7%
MONMOUTH	FAIR HAVEN BORO	\$89	56	0.9%	\$114	62	1.0%	\$114	55	1.0%
MONMOUTH	FREEHOLD BORO	\$62	38	0.6%	\$69	38	0.7%	\$117	56	1.0%
MONMOUTH	FREEHOLD TWP	\$21	12	0.2%	\$15	4	0.1%	\$27	5	0.2%
MONMOUTH	HOWELL TWP	\$56	32	0.5%	\$54	23	0.4%	\$65	25	0.5%
MONMOUTH	LITTLE SILVER BORO	\$148	78	1.3%	\$28	10	0.2%	\$42	15	0.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$64	40	0.6%	\$66	35	0.6%	\$79	35	0.7%
MONMOUTH	MARLBORO TWP	\$7	2	0.1%	\$10	2	0.1%	\$22	4	0.2%
MONMOUTH	MILLSTONE TWP	\$40	24	0.4%	\$39	16	0.3%	\$39	13	0.3%
MONMOUTH	RED BANK BORO	\$93	59	0.8%	\$88	52	0.7%	\$141	63	1.0%
MONMOUTH	RUMSON BORO	\$71	44	0.6%	\$97	55	0.9%	\$117	56	1.0%
MONMOUTH	TINTON FALLS	\$71	44	0.6%	\$70	39	0.6%	\$139	62	1.0%
MONMOUTH	UNION BEACH	\$12	7	0.1%	\$30	11	0.3%	\$28	8	0.3%
MORRIS	CHESTER TWP	\$152	79	1.3%	\$170	79	1.4%	\$175	73	1.3%
MORRIS	DENVILLE TWP	\$90	57	0.9%	\$99	57	0.9%	\$253	82	2.2%
MORRIS	EAST HANOVER TWP	\$93	59	0.7%	\$77	46	0.6%	\$85	42	0.6%
MORRIS	FLORHAM PARK BORO	\$102	66	0.8%	\$118	63	0.9%	\$145	65	1.1%
MORRIS	HANOVER TWP	\$82	51	0.7%	\$76	45	0.6%	\$119	58	0.9%
MORRIS	LINCOLN PARK BORO	\$56	32	0.5%	\$60	29	0.5%	\$73	33	0.6%
MORRIS	LONG HILL TWP	\$18	10	0.2%	\$143	72	1.2%	\$95	45	0.8%
MORRIS	MENDHAM TWP	\$121	72	0.9%	\$129	65	1.0%	\$144	64	1.0%
MORRIS	ROCKAWAY TWP	\$24	14	0.2%	\$21	6	0.1%	\$29	9	0.2%
MORRIS	WASHINGTON TWP	\$95	62	0.8%	\$139	70	1.2%	\$204	78	1.6%
MORRIS	WHARTON BORO	\$94	61	0.8%	\$154	76	1.2%	\$307	86	2.2%

N.J. Department of Education - Comparative Spending Guide

Page 291

March 2010

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	Operating Type K-8	\$82			\$93			\$112		
State median -	Operating Type K-8	\$90			\$96			\$115		
State average	· All operating types	\$189			\$180			\$189		
State median -	All operating types	\$94			\$98			\$115		
	Low to High Ranges	\$2 — \$385		0.0%-2.5%	\$9 — \$659		0.1%-4.1%	\$4 — \$595		0.0%-4.0%
COUNTY	DISTRICT									
PASSAIC	HALEDON BORO	\$88	53	1.0%	\$67	36	0.7%	\$83	40	0.8%
PASSAIC	LITTLE FALLS TWP	\$91	58	0.8%	\$129	65	1.1%	\$146	66	1.2%
PASSAIC	PROSPECT PARK BORO	\$8	3	0.1%	\$11	3	0.1%	\$15	3	0.1%
PASSAIC	RINGWOOD BORO	\$164	82	1.3%	\$208	83	1.7%	\$183	76	1.4%
PASSAIC	TOTOWA BORO	\$99	64	0.9%	\$103	59	0.9%	\$137	61	1.1%
PASSAIC	WANAQUE BORO	\$47	26	0.4%	\$52	21	0.4%	\$51	17	0.4%
PASSAIC	WOODLAND PARK	\$28	17	0.2%	\$46	18	0.4%	\$61	24	0.5%
SOMERSET	BRANCHBURG TWP	\$36	23	0.3%	\$46	18	0.3%	\$66	26	0.5%
SOMERSET	GREEN BROOK TWP	\$20	11	0.2%	\$35	13	0.3%	\$52	18	0.4%
SOMERSET	WARREN TWP	\$16	9	0.1%	\$21	6	0.1%	\$29	9	0.2%
SUSSEX	BYRAM TWP	\$11	6	0.1%	\$18	5	0.2%	\$4	1	0.0%
SUSSEX	HARDYSTON TWP	\$58	35	0.5%	\$67	36	0.6%	\$89	43	0.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$28	17	0.2%	\$42	17	0.3%	\$47	16	0.3%
UNION	MOUNTAINSIDE BORO	\$27	15	0.2%	\$32	12	0.3%	\$53	19	0.4%
WARREN	GREAT MEADOWS REGIONAL	\$68	43	0.6%	\$79	48	0.7%	\$69	27	0.6%
WARREN	GREENWICH TWP	\$101	65	1.1%	\$79	48	0.9%	\$155	70	1.5%
WARREN	LOPATCONG TWP	\$146	77	1.3%	\$186	82	1.6%	\$215	80	1.7%

Total Support Services - Indicator 6

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median	- Operating Type K-8	\$1,653			\$1,715			\$1,922		
State average	- All operating types	\$1,970			\$2,042			\$2,169		
State median	- All operating types	\$1,681			\$1,802			\$1,922		
	Low to High Ranges	\$909 - \$2,390		9.2%-18.9%	\$784 — \$2,470	5	7.5%-18.4%	\$1,058 - \$2,715		9.5%-19.1%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$1,384	25	13.4%	\$1,382	19	12.7%	\$1,510	17	13.2%
ATLANTIC	BRIGANTINE CITY	\$1,902	71	13.8%	\$2,003	71	13.9%	\$2,360	80	14.0%
ATLANTIC	GALLOWAY TWP	\$1,724	59	15.9%	\$1,906	66	15.5%	\$2,283	75	17.2%
ATLANTIC	HAMILTON TWP	\$1,265	15	13.9%	\$1,476	29	14.5%	\$1,522	18	14.7%
ATLANTIC	LINWOOD CITY	\$1,679	49	14.9%	\$1,760	55	14.5%	\$1,969	54	15.4%
ATLANTIC	NORTHFIELD CITY	\$1,304	21	13.2%	\$1,246	12	12.2%	\$1,399	9	12.5%
ATLANTIC	SOMERS POINT CITY	\$1,423	32	13.9%	\$1,619	41	15.0%	\$1,798	41	15.0%
ATLANTIC	VENTNOR CITY	\$1,429	33	12.0%	\$1,342	17	11.2%	\$1,178	3	10.6%
BERGEN	ALLENDALE BORO	\$2,174	82	18.4%	\$2,182	80	17.2%	\$2,461	85	18.4%
BERGEN	CLOSTER BORO	\$1,702	55	15.1%	\$1,748	52	14.8%	\$1,962	53	15.4%
BERGEN	FAIRVIEW BORO	\$1,046	5	9.9%	\$994	4	9.5%	\$1,076	2	10.6%
BERGEN	FRANKLIN LAKES BORO	\$2,390	89	15.7%	\$2,260	84	14.5%	\$2,351	78	14.4%
BERGEN	HILLSDALE BORO	\$1,702	55	15.9%	\$1,682	47	15.7%	\$1,852	45	16.3%
BERGEN	LITTLE FERRY BORO	\$1,381	24	13.3%	\$784	1	7.5%	\$1,462	13	12.8%
BERGEN	MAYWOOD BORO	\$2,086	80	17.2%	\$1,651	43	14.1%	\$1,850	44	14.8%
BERGEN	MONTVALE BORO	\$1,688	51	14.5%	\$1,553	38	13.9%	\$1,792	40	14.6%
BERGEN	OAKLAND BORO	\$1,735	63	13.5%	\$1,683	48	12.9%	\$1,922	51	14.1%
BERGEN	OLD TAPPAN BORO	\$1,402	26	13.0%	\$1,474	28	12.6%	\$1,746	37	12.1%
BERGEN	RIVER VALE TWP	\$1,443	35	12.8%	\$1,457	26	12.7%	\$1,522	18	12.4%
BERGEN	UPPER SADDLE RIVER BORO	\$1,844	69	15.1%	\$1,946	68	15.8%	\$2,114	65	16.1%
BERGEN	WOODCLIFF LAKE BORO	\$2,275	87	17.1%	\$2,313	86	17.2%	\$2,566	87	18.0%
BERGEN	WYCKOFF TWP	\$1,730	61	14.9%	\$1,812	58	15.3%	\$2,154	69	17.2%
BURLINGTON	EDGEWATER PARK TWP	\$1,473	37	13.3%	\$1,687	49	14.9%	\$1,906	50	15.4%
BURLINGTON	EVESHAM TWP	\$1,546	40	13.9%	\$1,692	50	13.9%	\$1,845	43	14.0%

N.J. Department of Education - Comparative Spending Guide

Page 293

March 2010

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median -	Operating Type K-8	\$1,653			\$1,715			\$1,922		
State average -	All operating types	\$1,970			\$2,042			\$2,169		
State median -	All operating types	\$1,681			\$1,802			\$1,922		
	Low to High Ranges	\$909 — \$2,390		9.2%-18.9%	\$784 — \$2,476	5	7.5%-18.4%	\$1,058 — \$2,715		9.5%-19.1%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$1,405	29	13.8%	\$1,381	18	13.3%	\$1,691	34	14.2%
BURLINGTON	MEDFORD TWP	\$1,656	47	14.3%	\$1,538	36	13.4%	\$1,685	33	13.5%
BURLINGTON	MOUNT HOLLY TWP	\$2,319	88	14.9%	\$2,285	85	14.3%	\$2,018	60	13.4%
BURLINGTON	MOUNT LAUREL TWP	\$1,402	26	12.6%	\$1,451	25	12.9%	\$1,548	21	12.8%
BURLINGTON	SHAMONG TWP	\$1,624	44	13.8%	\$1,596	40	13.2%	\$1,764	38	14.2%
BURLINGTON	SOUTHAMPTON TWP	\$1,558	42	12.9%	\$1,657	44	13.3%	\$1,877	46	14.1%
BURLINGTON	TABERNACLE TWP	\$1,671	48	13.0%	\$1,772	56	14.5%	\$2,042	61	14.3%
BURLINGTON	WESTAMPTON	\$1,220	11	11.2%	\$1,232	10	10.9%	\$1,484	14	12.9%
CAMDEN	BELLMAWR BORO	\$1,290	19	14.1%	\$1,383	20	14.6%	\$1,441	11	15.5%
CAMDEN	BERLIN BORO	\$1,126	7	11.9%	\$1,166	7	11.3%	\$1,200	4	11.2%
CAMDEN	GLOUCESTER TWP	\$999	3	11.0%	\$910	3	9.3%	\$1,362	6	12.7%
CAMDEN	RUNNEMEDE BORO	\$1,370	22	12.1%	\$1,405	23	12.5%	\$1,548	21	12.9%
CAMDEN	STRATFORD BORO	\$1,741	64	15.7%	\$1,671	45	14.8%	\$1,824	42	15.3%
CAMDEN	VOORHEES TWP	\$1,684	50	14.4%	\$1,677	46	13.8%	\$1,768	39	13.8%
CAPE MAY	UPPER TWP	\$1,302	20	12.9%	\$1,443	24	12.7%	\$1,662	32	13.6%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,374	23	11.4%	\$1,457	26	11.4%	\$1,566	24	11.2%
GLOUCESTER	LOGAN TWP	\$1,795	66	14.9%	\$1,855	63	15.5%	\$2,116	66	16.2%
HUDSON	GUTTENBERG TOWN	\$909	1	10.8%	\$1,217	9	14.1%	\$1,255	5	12.5%
HUNTERDON	CLINTON TWP	\$1,902	71	16.7%	\$1,939	67	16.2%	\$2,152	68	17.5%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,533	39	12.9%	\$1,624	42	13.3%	\$1,729	36	13.3%
HUNTERDON	LEBANON TWP	\$2,175	83	16.9%	\$2,357	88	17.4%	\$2,668	88	17.5%
HUNTERDON	READINGTON TWP	\$1,718	57	15.3%	\$2,059	77	15.8%	\$2,197	71	16.5%
HUNTERDON	TEWKSBURY TWP	\$1,832	68	14.6%	\$1,877	64	13.9%	\$2,117	67	14.9%
MONMOUTH	COLTS NECK TWP	\$1,692	54	13.4%	\$1,750	53	13.0%	\$2,193	70	15.3%

Total Support Services - Indicator 6 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median	- Operating Type K-8	\$1,653			\$1,715			\$1,922		
State average	- All operating types	\$1,970			\$2,042			\$2,169		
State median	- All operating types	\$1,681			\$1,802			\$1,922		
	Low to High Ranges	\$909 - \$2,390		9.2%-18.9%	\$784 — \$2,470	6	7.5%-18.4%	\$1,058 - \$2,715		9.5%-19.1%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$2,044	78	14.7%	\$2,042	76	14.9%	\$2,320	76	15.5%
MONMOUTH	FAIR HAVEN BORO	\$1,417	31	13.8%	\$1,290	14	11.9%	\$1,588	26	13.3%
MONMOUTH	FREEHOLD BORO	\$1,548	41	16.1%	\$1,512	34	14.6%	\$1,997	58	16.8%
MONMOUTH	FREEHOLD TWP	\$1,266	16	11.6%	\$1,845	61	15.6%	\$1,991	57	15.5%
MONMOUTH	HOWELL TWP	\$1,764	65	15.1%	\$1,877	64	15.5%	\$1,980	56	15.9%
MONMOUTH	LITTLE SILVER BORO	\$1,437	34	12.8%	\$1,751	54	14.4%	\$2,044	63	15.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,230	13	11.8%	\$1,335	16	12.5%	\$1,629	30	14.0%
MONMOUTH	MARLBORO TWP	\$1,135	8	10.8%	\$1,148	5	10.5%	\$1,557	23	13.2%
MONMOUTH	MILLSTONE TWP	\$1,228	12	11.4%	\$1,395	22	12.3%	\$1,416	10	12.2%
MONMOUTH	RED BANK BORO	\$1,822	67	14.8%	\$1,773	57	13.4%	\$2,715	89	19.0%
MONMOUTH	RUMSON BORO	\$1,690	53	14.9%	\$1,498	31	13.5%	\$1,900	48	15.9%
MONMOUTH	TINTON FALLS	\$1,729	60	14.8%	\$2,033	74	17.0%	\$2,356	79	17.5%
MONMOUTH	UNION BEACH	\$1,157	9	10.6%	\$1,244	11	11.2%	\$1,607	27	14.7%
MORRIS	CHESTER TWP	\$1,466	36	12.7%	\$1,387	21	11.5%	\$1,628	29	12.3%
MORRIS	DENVILLE TWP	\$1,914	73	18.1%	\$2,031	73	17.8%	\$1,970	55	17.5%
MORRIS	EAST HANOVER TWP	\$1,644	46	12.8%	\$1,566	39	12.0%	\$1,901	49	13.8%
MORRIS	FLORHAM PARK BORO	\$2,062	79	16.4%	\$2,238	83	17.0%	\$2,480	86	18.3%
MORRIS	HANOVER TWP	\$1,982	75	16.1%	\$2,040	75	16.4%	\$2,232	72	16.6%
MORRIS	LINCOLN PARK BORO	\$1,643	45	14.1%	\$1,693	51	14.7%	\$1,708	35	13.8%
MORRIS	LONG HILL TWP	\$1,846	70	16.3%	\$2,028	72	16.6%	\$2,260	74	18.1%
MORRIS	MENDHAM TWP	\$1,720	58	13.2%	\$1,838	59	13.7%	\$2,043	62	14.7%
MORRIS	ROCKAWAY TWP	\$2,222	84	16.4%	\$2,476	89	16.7%	\$2,377	81	16.0%
MORRIS	WASHINGTON TWP	\$1,935	74	17.0%	\$2,184	81	18.1%	\$2,433	83	19.1%
MORRIS	WHARTON BORO	\$1,998	76	17.4%	\$2,143	78	17.3%	\$2,256	73	15.9%

N.J. Department of Education - Comparative Spending Guide

Page 295

March 2010

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-8	\$1,611			\$1,702			\$1,892		
State median	- Operating Type K-8	\$1,653			\$1,715					
State average	e - All operating types	\$1,970	\$2,042							
State median	- All operating types	\$1,681			\$1,802			\$1,922		
	Low to High Ranges	\$909 — \$2,390		9.2%-18.9%	\$784 — \$2,47¢	6	7.5%-18.4%	\$1,058 — \$2,715		9.5%-19.1%
COUNTY	DISTRICT									
PASSAIC	HALEDON BORO	\$1,166	10	13.2%	\$1,185	8	12.6%	\$1,488	15	14.4%
PASSAIC	LITTLE FALLS TWP	\$2,223	85	18.9%	\$2,163	79	18.4%	\$2,343	77	18.5%
PASSAIC	PROSPECT PARK BORO	\$993	2	10.8%	\$790	2	8.7%	\$1,058	1	9.5%
PASSAIC	RINGWOOD BORO	\$1,271	17	10.2%	\$1,267	13	10.3%	\$1,369	8	10.5%
PASSAIC	TOTOWA BORO	\$1,277	18	11.2%	\$1,492	30	13.4%	\$1,569	25	12.6%
PASSAIC	WANAQUE BORO	\$1,731	62	14.3%	\$1,974	69	14.4%	\$1,877	46	13.4%
PASSAIC	WOODLAND PARK	\$1,597	43	14.3%	\$1,840	60	16.1%	\$2,066	64	17.1%
SOMERSET	BRANCHBURG TWP	\$2,259	86	16.9%	\$2,185	82	15.7%	\$2,399	82	16.5%
SOMERSET	GREEN BROOK TWP	\$1,403	28	12.3%	\$1,550	37	12.7%	\$1,608	28	12.1%
SOMERSET	WARREN TWP	\$2,156	81	15.5%	\$2,324	87	16.0%	\$2,443	84	16.0%
SUSSEX	BYRAM TWP	\$1,406	30	14.0%	\$1,502	32	13.7%	\$1,547	20	13.6%
SUSSEX	HARDYSTON TWP	\$1,001	4	9.2%	\$1,311	15	11.3%	\$1,364	7	11.3%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,689	52	13.9%	\$1,854	62	14.3%	\$1,937	52	14.1%
UNION	MOUNTAINSIDE BORO	\$2,003	77	16.4%	\$1,983	70	16.1%	\$2,011	59	16.2%
WARREN	GREAT MEADOWS REGIONAL	\$1,512	38	13.9%	\$1,507	33	13.4%	\$1,630	31	14.0%
WARREN	GREENWICH TWP	\$1,112	6	12.3%	\$1,162	6	12.6%	\$1,492	16	14.6%
WARREN	LOPATCONG TWP	\$1,246	14	11.2%	\$1,512	34	12.8%	\$1,443	12	11.7%

Support Services Salaries & Benefits - Indicator 7 Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

1		2007-08 Per Pupil	2007-08	% of Total Comparative	% of Sal/Ben To Tot Supp	2008-09 Per Pupil	2008-09	% of Total Comparative	% of Sal/Ben To Tot Supp	2009-10 Per Pupil	2009-10	% of Total Comparative	% of Sal/Ben To Tot Supp
		Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services	Cost		Cost / Pupil	Services
State average -	Operating Type K-8	\$1,380				\$1,468				\$1,623			
State median -	Operating Type K-8	\$1,343				\$1,445				\$1,565			
State average -	All operating types	\$1,710				\$1,789				\$1,913			
State median -	All operating types	\$1,422				\$1,519				\$1,612			
	Low to High Ranges	\$350 -\$2,138	3	4.2%-17.1%	38.5%-97.0%	\$509 — \$2	2,290	4.8%— 17.0%	46.3%-97.4%	\$733 —\$2,3	59	7.2%-16.4%	58.4%-95.9%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$1,256	31	12.1%	90.8%	\$1,242	23	11.4%	89.9%	\$1,354	22	11.8%	89.7%
ATLANTIC	BRIGANTINE CITY	\$1,736	77	12.6%	91.3%	\$1,854	79	12.9%	92.6%	\$2,119	83	12.6%	89.8%
ATLANTIC	GALLOWAY TWP	\$1,521	64	14.0%	88.2%	\$1,681	68	13.7%	88.2%	\$1,939	72	14.6%	84.9%
ATLANTIC	HAMILTON TWP	\$1,197	24	13.2%	94.6%	\$1,392	42	13.7%	94.3%	\$1,427	29	13.8%	93.8%
ATLANTIC	LINWOOD CITY	\$1,499	61	13.3%	89.3%	\$1,654	65	13.6%	94.0%	\$1,848	63	14.5%	93.9%
ATLANTIC	NORTHFIELD CITY	\$1,163	22	11.8%	89.2%	\$1,115	14	10.9%	89.5%	\$1,230	12	11.0%	87.9%
ATLANTIC	SOMERS POINT CITY	\$1,289	38	12.6%	90.6%	\$1,413	44	13.1%	87.3%	\$1,546	42	12.9%	86.0%
ATLANTIC	VENTNOR CITY	\$1,240	27	10.4%	86.8%	\$1,193	19	10.0%	88.9%	\$1,031	4	9.3%	87.5%
BERGEN	ALLENDALE BORO	\$1,736	77	14.7%	79.9%	\$1,750	70	13.8%	80.2%	\$1,887	66	14.1%	76.7%
BERGEN	CLOSTER BORO	\$1,337	46	11.8%	78.6%	\$1,395	43	11.8%	79.8%	\$1,509	38	11.9%	76.9%
BERGEN	FAIRVIEW BORO	\$920	5	8.7%	88.0%	\$862	5	8.2%	86.7%	\$992	3	9.8%	92.2%
BERGEN	FRANKLIN LAKES BORO	\$1,891	83	12.4%	79.1%	\$2,077	86	13.3%	91.9%	\$2,194	86	13.4%	93.3%
BERGEN	HILLSDALE BORO	\$1,240	27	11.6%	72.9%	\$1,253	24	11.7%	74.5%	\$1,354	22	11.9%	73.1%
BERGEN	LITTLE FERRY BORO	\$1,039	9	10.0%	75.2%	\$509	1	4.8%	64.9%	\$1,045	5	9.2%	71.5%
BERGEN	MAYWOOD BORO	\$1,391	51	11.4%	66.7%	\$1,391	41	11.9%	84.3%	\$1,567	48	12.5%	84.7%
BERGEN	MONTVALE BORO	\$1,396	52	12.0%	82.7%	\$1,313	35	11.8%	84.5%	\$1,469	34	12.0%	82.0%
BERGEN	OAKLAND BORO	\$1,576	68	12.2%	90.8%	\$1,509	55	11.6%	89.7%	\$1,720	58	12.6%	89.5%
BERGEN	OLD TAPPAN BORO	\$1,048	13	9.7%	74.8%	\$1,104	11	9.5%	74.9%	\$1,318	19	9.1%	75.5%
BERGEN	RIVER VALE TWP	\$1,148	18	10.2%	79.6%	\$1,209	20	10.6%	83.0%	\$1,312	18	10.7%	86.2%
BERGEN	UPPER SADDLE RIVER BORO	\$1,493	59	12.2%	81.0%	\$1,594	62	12.9%	81.9%	\$1,768	59	13.5%	83.6%
BERGEN	WOODCLIFF LAKE BORO	\$1,807	80	13.6%	79.4%	\$1,822	76	13.6%	78.8%	\$1,986	77	13.9%	77.4%
BERGEN	WYCKOFF TWP	\$1,419	54	12.2%	82.0%	\$1,480	51	12.5%	81.7%	\$1,855	64	14.8%	86.1%
BURLINGTON	EDGEWATER PARK TWP	\$1,290	41	11.6%	87.6%	\$1,423	45	12.5%	84.4%	\$1,563	45	12.6%	82.0%
BURLINGTON	EVESHAM TWP	\$1,289	38	11.6%	83.4%	\$1,336	38	11.0%	79.0%	\$1,476	35	11.2%	80.0%

N.J. Department of Education - Comparative Spending Guide

Page 297

March 2010

2009-10

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2009-10

2009-10

2007-08

2007-08

Actual

1		2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben	2009-10		% of Total	% of Sal/Ben
		_		Comparative	To Tot Supp	Per Pupil	2008-09			Per Pupil		_	To Tot Supp
		Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services
State average -	Operating Type K-8	\$1,380				\$1,468				\$1,623			
State median -	Operating Type K-8	\$1,343				\$1,445				\$1,565			
State average -	All operating types	\$1,710				\$1,789				\$1,913			
State median -	All operating types	\$1,422				\$1,519				\$1,612			
1	Low to High Ranges	\$350 —\$2,138		4.2%-17.1%	38.5%-97.0%	\$509 — \$2	2,290	4.8%— 17.0%	46.3%-97.4%	\$733 —\$2,3	59	7.2%-16.4%	58.4%-95.9%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$1,294	42	12.7%	92.1%	\$1,300	31	12.5%	94.1%	\$1,562	44	13.1%	92.4%
BURLINGTON	MEDFORD TWP	\$1,388	49	12.0%	83.8%	\$1,360	39	11.8%	88.4%	\$1,502	37	12.0%	89.1%
BURLINGTON	MOUNT HOLLY TWP	\$2,138	89	13.7%	92.2%	\$2,219	88	13.9%	97.1%	\$1,916	70	12.7%	94.9%
BURLINGTON	MOUNT LAUREL TWP	\$1,288	36	11.6%	91.9%	\$1,306	34	11.6%	90.0%	\$1,412	28	11.6%	91.2%
BURLINGTON	SHAMONG TWP	\$1,488	58	12.7%	91.6%	\$1,494	53	12.4%	93.6%	\$1,568	49	12.7%	88.9%
BURLINGTON	SOUTHAMPTON TWP	\$1,337	46	11.1%	85.8%	\$1,386	40	11.1%	83.6%	\$1,544	41	11.6%	82.3%
BURLINGTON	TABERNACLE TWP	\$1,535	67	12.0%	91.9%	\$1,586	61	12.9%	89.5%	\$1,841	62	12.9%	90.2%
BURLINGTON	WESTAMPTON	\$1,042	10	9.5%	85.4%	\$1,111	12	9.9%	90.2%	\$1,327	21	11.6%	89.4%
CAMDEN	BELLMAWR BORO	\$1,153	20	12.6%	89.4%	\$1,183	18	12.5%	85.5%	\$1,181	10	12.7%	82.0%
CAMDEN	BERLIN BORO	\$1,057	15	11.1%	93.9%	\$1,067	9	10.3%	91.5%	\$1,106	6	10.3%	92.2%
CAMDEN	GLOUCESTER TWP	\$903	4	9.9%	90.4%	\$829	4	8.4%	91.1%	\$1,243	14	11.6%	91.3%
CAMDEN	RUNNEMEDE BORO	\$1,264	33	11.2%	92.3%	\$1,285	28	11.4%	91.5%	\$1,444	31	12.0%	93.3%
CAMDEN	STRATFORD BORO	\$1,633	72	14.8%	93.8%	\$1,432	46	12.7%	85.7%	\$1,536	39	12.9%	84.2%
CAMDEN	VOORHEES TWP	\$1,599	69	13.6%	95.0%	\$1,600	63	13.2%	95.4%	\$1,681	54	13.1%	95.1%
CAPE MAY	UPPER TWP	\$1,148	18	11.4%	88.2%	\$1,259	25	11.1%	87.2%	\$1,309	17	10.7%	78.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,240	27	10.3%	90.2%	\$1,293	29	10.1%	88.7%	\$1,430	30	10.2%	91.3%
GLOUCESTER	LOGAN TWP	\$1,710	73	14.2%	95.3%	\$1,732	69	14.5%	93.4%	\$1,934	71	14.9%	91.4%
HUDSON	GUTTENBERG TOWN	\$350	1	4.2%	38.5%	\$563	2	6.5%	46.3%	\$733	1	7.3%	58.4%
HUNTERDON	CLINTON TWP	\$1,750	79	15.3%	92.0%	\$1,791	72	15.0%	92.4%	\$1,960	75	16.0%	91.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,396	52	11.7%	91.1%	\$1,478	50	12.1%	91.0%	\$1,580	50	12.2%	91.4%
HUNTERDON	LEBANON TWP	\$1,907	84	14.8%	87.7%	\$2,139	87	15.8%	90.8%	\$2,359	89	15.5%	88.4%
HUNTERDON	READINGTON TWP	\$1,527	65	13.6%	88.9%	\$1,801	73	13.8%	87.5%	\$1,953	73	14.7%	88.9%
HUNTERDON	TEWKSBURY TWP	\$1,250	30	9.9%	68.2%	\$1,535	58	11.4%	81.8%	\$1,774	60	12.5%	83.8%
MONMOUTH	COLTS NECK TWP	\$1,429	55	11.3%	84.5%	\$1,579	60	11.7%	90.2%	\$2,007	78	14.0%	91.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2009-10

2009-10

2007-08

2007-08

Actual

+		2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben	2009-10		% of Total	% of Sal/Ben
		Per Pupil	2007-08	Comparative	To Tot Supp	Per Pupil	2008-09	Comparative	To Tot Supp	Per Pupil	2009-10	Comparative	To Tot Supp
		Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	g Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services
State average -	Operating Type K-8	\$1,380				\$1,468				\$1,623			
State median -	Operating Type K-8	\$1,343				\$1,445				\$1,565			
State average -	All operating types	\$1,710				\$1,789				\$1,913			
State median -	All operating types	\$1,422				\$1,519				\$1,612			
	Low to High Ranges	\$350 -\$2,138	8	4.2%-17.1%	38.5%-97.0%	\$509 —\$2	2,290	4.8% 17.0%	46.3%-97.4%	\$733 —\$2,3	59	7.2%-16.4%	58.4%-95.9%
COUNTY	DISTRICT												
MONMOUTH	EATONTOWN BORO	\$1,874	82	13.4%	91.7%	\$1,898	81	13.8%	92.9%	\$2,040	79	13.6%	87.9%
MONMOUTH	FAIR HAVEN BORO	\$1,272	34	12.4%	89.8%	\$1,167	17	10.7%	90.5%	\$1,364	24	11.4%	85.9%
MONMOUTH	FREEHOLD BORO	\$1,319	44	13.7%	85.2%	\$1,294	30	12.5%	85.6%	\$1,613	52	13.6%	80.8%
MONMOUTH	FREEHOLD TWP	\$1,181	23	10.8%	93.3%	\$1,766	71	14.9%	95.7%	\$1,906	68	14.8%	95.7%
MONMOUTH	HOWELL TWP	\$1,711	74	14.7%	97.0%	\$1,829	78	15.1%	97.4%	\$1,898	67	15.2%	95.9%
MONMOUTH	LITTLE SILVER BORO	\$1,325	45	11.8%	92.2%	\$1,607	64	13.3%	91.8%	\$1,862	65	14.1%	91.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	G \$1,162	21	11.1%	94.5%	\$1,222	21	11.5%	91.5%	\$1,555	43	13.4%	95.5%
MONMOUTH	MARLBORO TWP	\$996	8	9.5%	87.8%	\$1,033	7	9.4%	90.0%	\$1,451	32	12.3%	93.2%
MONMOUTH	MILLSTONE TWP	\$1,056	14	9.8%	86.0%	\$1,267	27	11.2%	90.8%	\$1,225	11	10.6%	86.5%
MONMOUTH	RED BANK BORO	\$1,494	60	12.1%	82.0%	\$1,489	52	11.2%	84.0%	\$2,302	88	16.1%	84.8%
MONMOUTH	RUMSON BORO	\$1,288	36	11.3%	76.2%	\$1,304	33	11.7%	87.0%	\$1,709	57	14.3%	89.9%
MONMOUTH	TINTON FALLS	\$1,531	66	13.1%	88.5%	\$1,881	80	15.7%	92.5%	\$2,099	82	15.6%	89.1%
MONMOUTH	UNION BEACH	\$940	6	8.6%	81.2%	\$1,111	12	10.0%	89.3%	\$1,396	26	12.8%	86.9%
MORRIS	CHESTER TWP	\$1,261	32	10.9%	86.0%	\$1,229	22	10.2%	88.6%	\$1,326	20	10.0%	81.4%
MORRIS	DENVILLE TWP	\$1,615	70	15.3%	84.4%	\$1,662	66	14.6%	81.8%	\$1,646	53	14.6%	83.6%
MORRIS	EAST HANOVER TWP	\$1,298	43	10.1%	79.0%	\$1,261	26	9.7%	80.5%	\$1,537	40	11.2%	80.9%
MORRIS	FLORHAM PARK BORO	\$1,821	81	14.5%	88.3%	\$1,997	83	15.2%	89.2%	\$2,089	81	15.4%	84.2%
MORRIS	HANOVER TWP	\$1,734	76	14.1%	87.5%	\$1,801	73	14.5%	88.3%	\$1,911	69	14.2%	85.6%
MORRIS	LINCOLN PARK BORO	\$1,508	62	13.0%	91.8%	\$1,496	54	13.0%	88.4%	\$1,458	33	11.8%	85.4%
MORRIS	LONG HILL TWP	\$1,730	75	15.3%	93.7%	\$1,816	75	14.8%	89.5%	\$1,955	74	15.7%	86.5%
MORRIS	MENDHAM TWP	\$1,340	48	10.2%	77.9%	\$1,437	47	10.7%	78.2%	\$1,681	54	12.1%	82.3%
MORRIS	ROCKAWAY TWP	\$2,062	88	15.2%	92.8%	\$2,290	89	15.5%	92.5%	\$2,175	85	14.6%	91.5%
MORRIS	WASHINGTON TWP	\$1,622	71	14.2%	83.8%	\$1,826	77	15.2%	83.6%	\$1,962	76	15.4%	80.6%
MORRIS	WHARTON BORO	\$1,480	57	12.9%	74.1%	\$1,577	59	12.8%	73.6%	\$1,586	51	11.1%	70.3%

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

State median	e - Operating Type K-8 - Operating Type K-8 e - All operating types	Actual 2007-08 Per Pupil Cost \$1,380 \$1,343 \$1,710	2007-08 Ranking		2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost \$1,468 \$1,445 \$1,789	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost \$1,623 \$1,565 \$1,913	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State median	- All operating types	\$1,422				\$1,519				\$1,612			
	Low to High Ranges	\$350 -\$2,13	8	4.2%-17.1%	38.5%-97.0%	\$509 — \$2	2,290	4.8%— 17.0%	46.3%-97.4%	\$733 —\$2,3	359	7.2%-16.4%	58.4%-95.9%
COUNTY	DISTRICT												
PASSAIC	HALEDON BORO	\$1,044	11	11.8%	89.5%	\$1,020	6	10.8%	86.1%	\$1,249	15	12.1%	83.9%
PASSAIC	LITTLE FALLS TWP	\$2,018	87	17.1%	90.8%	\$1,993	82	17.0%	92.1%	\$2,077	80	16.4%	88.6%
PASSAIC	PROSPECT PARK BORO	\$742	2	8.1%	74.7%	\$638	3	7.0%	80.8%	\$793	2	7.2%	75.0%
PASSAIC	RINGWOOD BORO	\$1,106	17	8.9%	87.0%	\$1,097	10	8.9%	86.6%	\$1,166	8	8.9%	85.2%
PASSAIC	TOTOWA BORO	\$1,214	25	10.7%	95.1%	\$1,444	48	13.0%	96.8%	\$1,492	36	12.0%	95.1%
PASSAIC	WANAQUE BORO	\$1,388	49	11.5%	80.2%	\$1,521	57	11.1%	77.1%	\$1,566	47	11.2%	83.4%
PASSAIC	WOODLAND PARK	\$1,289	38	11.6%	80.7%	\$1,517	56	13.3%	82.4%	\$1,705	56	14.1%	82.5%
SOMERSET	BRANCHBURG TWP	\$2,002	86	15.0%	88.6%	\$2,014	84	14.5%	92.2%	\$2,218	87	15.3%	92.5%
SOMERSET	GREEN BROOK TWP	\$1,046	12	9.2%	74.6%	\$1,133	16	9.3%	73.1%	\$1,143	7	8.6%	71.1%
SOMERSET	WARREN TWP	\$1,927	85	13.9%	89.4%	\$2,043	85	14.0%	87.9%	\$2,150	84	14.1%	88.0%
SUSSEX	BYRAM TWP	\$1,232	26	12.3%	87.6%	\$1,323	36	12.0%	88.1%	\$1,367	25	12.0%	88.4%
SUSSEX	HARDYSTON TWP	\$847	3	7.8%	84.6%	\$1,130	15	9.7%	86.2%	\$1,179	9	9.8%	86.4%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,519	63	12.5%	89.9%	\$1,673	67	12.9%	90.2%	\$1,801	61	13.1%	93.0%
UNION	MOUNTAINSIDE BORO	\$1,449	56	11.9%	72.3%	\$1,458	49	11.9%	73.5%	\$1,564	46	12.6%	77.8%
WARREN	GREAT MEADOWS REGIONAL	\$1,280	35	11.8%	84.7%	\$1,301	32	11.6%	86.3%	\$1,409	27	12.1%	86.4%
WARREN	GREENWICH TWP	\$959	7	10.6%	86.2%	\$1,047	8	11.4%	90.1%	\$1,276	16	12.5%	85.5%
WARREN	LOPATCONG TWP	\$1,084	16	9.7%	87.0%	\$1,333	37	11.3%	88.2%	\$1,230	12	10.0%	85.2%

$Total\ Administrative\ Cost\ \ \textbf{-}\ Indicator\ 8$ $Operating\ Type\ K\text{-}8\ /\ 751\ +\ (Total\ of\ 89\ School\ Districts)$

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-8	\$1,353			\$1,392			\$1,443		
State median	- Operating Type K-8	\$1,477			\$1,506			\$1,560		
State average	e - All operating types	\$1,389			\$1,420			\$1,453		
State median	- All operating types	\$1,472			\$1,510			\$1,563		
	Low to High Ranges	\$909 — \$1,714		8.3%-18.1%	\$875 — \$1,897		8.3%-17.6%	\$916 — \$1,774		8.2%-17.2%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$1,170	19	11.3%	\$1,189	15	10.9%	\$1,249	15	10.9%
ATLANTIC	BRIGANTINE CITY	\$1,455	61	10.6%	\$1,528	66	10.6%	\$1,700	79	10.1%
ATLANTIC	GALLOWAY TWP	\$1,096	10	10.1%	\$1,219	21	9.9%	\$1,271	19	9.6%
ATLANTIC	HAMILTON TWP	\$974	2	10.7%	\$1,018	2	10.0%	\$1,054	2	10.2%
ATLANTIC	LINWOOD CITY	\$1,260	28	11.2%	\$1,422	52	11.7%	\$1,593	67	12.5%
ATLANTIC	NORTHFIELD CITY	\$1,096	10	11.1%	\$1,152	12	11.2%	\$1,196	9	10.6%
ATLANTIC	SOMERS POINT CITY	\$1,194	20	11.6%	\$1,148	11	10.6%	\$1,235	13	10.3%
ATLANTIC	VENTNOR CITY	\$1,355	46	11.4%	\$1,414	44	11.8%	\$1,292	21	11.6%
BERGEN	ALLENDALE BORO	\$1,340	41	11.3%	\$1,576	72	12.5%	\$1,518	53	11.3%
BERGEN	CLOSTER BORO	\$1,286	32	11.4%	\$1,400	42	11.9%	\$1,441	36	11.3%
BERGEN	FAIRVIEW BORO	\$1,526	74	14.4%	\$1,850	88	17.6%	\$1,746	86	17.2%
BERGEN	FRANKLIN LAKES BORO	\$1,639	84	10.8%	\$1,658	80	10.7%	\$1,637	70	10.0%
BERGEN	HILLSDALE BORO	\$1,214	24	11.3%	\$1,206	18	11.2%	\$1,317	26	11.6%
BERGEN	LITTLE FERRY BORO	\$1,329	39	12.8%	\$1,699	82	16.2%	\$1,310	24	11.5%
BERGEN	MAYWOOD BORO	\$1,419	57	11.7%	\$1,449	56	12.4%	\$1,535	58	12.3%
BERGEN	MONTVALE BORO	\$1,505	71	13.0%	\$1,419	48	12.7%	\$1,533	57	12.5%
BERGEN	OAKLAND BORO	\$1,661	86	12.9%	\$1,781	85	13.7%	\$1,677	75	12.3%
BERGEN	OLD TAPPAN BORO	\$1,375	49	12.7%	\$1,461	58	12.5%	\$1,774	89	12.3%
BERGEN	RIVER VALE TWP	\$1,557	77	13.9%	\$1,590	74	13.9%	\$1,700	79	13.8%
BERGEN	UPPER SADDLE RIVER BORO	\$1,477	66	12.1%	\$1,398	40	11.3%	\$1,514	51	11.6%
BERGEN	WOODCLIFF LAKE BORO	\$1,598	81	12.0%	\$1,755	84	13.1%	\$1,770	88	12.4%
BERGEN	WYCKOFF TWP	\$1,469	64	12.7%	\$1,532	67	12.9%	\$1,552	60	12.4%
BURLINGTON	EDGEWATER PARK TWP	\$1,477	66	13.3%	\$1,397	39	12.3%	\$1,573	64	12.7%
BURLINGTON	EVESHAM TWP	\$1,124	14	10.1%	\$1,199	17	9.9%	\$1,291	20	9.8%

N.J. Department of Education - Comparative Spending Guide

Page 301

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,353			\$1,392			\$1,443		
State median -	Operating Type K-8	\$1,477			\$1,506			\$1,560		
State average -	All operating types	\$1,389			\$1,420			\$1,453		
State median -	All operating types	\$1,472			\$1,510			\$1,563		
	Low to High Ranges	\$909 — \$1,714		8.3%-18.1%	\$875 — \$1,897		8.3%-17.6%	\$916 — \$1,774		8.2%-17.2%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$1,346	44	13.2%	\$1,371	35	13.2%	\$1,592	66	13.3%
BURLINGTON	MEDFORD TWP	\$1,403	56	12.1%	\$1,412	43	12.3%	\$1,529	56	12.3%
BURLINGTON	MOUNT HOLLY TWP	\$1,714	89	11.0%	\$1,837	87	11.5%	\$1,689	77	11.2%
BURLINGTON	MOUNT LAUREL TWP	\$1,132	15	10.2%	\$1,167	14	10.4%	\$1,298	23	10.7%
BURLINGTON	SHAMONG TWP	\$1,308	38	11.1%	\$1,382	36	11.5%	\$1,407	33	11.4%
BURLINGTON	SOUTHAMPTON TWP	\$1,472	65	12.2%	\$1,550	71	12.4%	\$1,561	62	11.7%
BURLINGTON	TABERNACLE TWP	\$1,500	70	11.7%	\$1,388	37	11.3%	\$1,634	69	11.5%
BURLINGTON	WESTAMPTON	\$1,532	76	14.0%	\$1,597	75	14.2%	\$1,447	38	12.6%
CAMDEN	BELLMAWR BORO	\$988	3	10.8%	\$1,095	5	11.6%	\$916	1	9.9%
CAMDEN	BERLIN BORO	\$1,243	26	13.1%	\$1,289	24	12.5%	\$1,267	18	11.8%
CAMDEN	GLOUCESTER TWP	\$996	4	11.0%	\$875	1	8.9%	\$1,106	4	10.3%
CAMDEN	RUNNEMEDE BORO	\$1,306	36	11.6%	\$1,432	54	12.7%	\$1,541	59	12.8%
CAMDEN	STRATFORD BORO	\$1,444	60	13.1%	\$1,486	59	13.1%	\$1,520	55	12.7%
CAMDEN	VOORHEES TWP	\$1,108	12	9.4%	\$1,146	9	9.5%	\$1,194	8	9.3%
CAPE MAY	UPPER TWP	\$1,137	16	11.3%	\$1,314	28	11.5%	\$1,465	42	12.0%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,605	82	13.3%	\$1,688	81	13.2%	\$1,713	83	12.3%
GLOUCESTER	LOGAN TWP	\$1,260	28	10.5%	\$1,197	16	10.0%	\$1,314	25	10.1%
HUDSON	GUTTENBERG TOWN	\$1,517	73	18.1%	\$1,334	29	15.5%	\$1,492	47	14.9%
HUNTERDON	CLINTON TWP	\$1,380	50	12.1%	\$1,419	48	11.9%	\$1,476	44	12.0%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,384	51	11.6%	\$1,418	47	11.6%	\$1,473	43	11.3%
HUNTERDON	LEBANON TWP	\$1,465	63	11.4%	\$1,525	65	11.3%	\$1,704	81	11.2%
HUNTERDON	READINGTON TWP	\$1,269	30	11.3%	\$1,454	57	11.1%	\$1,454	39	10.9%
HUNTERDON	TEWKSBURY TWP	\$1,591	80	12.6%	\$1,601	76	11.9%	\$1,576	65	11.1%
MONMOUTH	COLTS NECK TWP	\$1,354	45	10.7%	\$1,536	68	11.4%	\$1,637	70	11.4%

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,353			\$1,392			\$1,443		
State median -	Operating Type K-8	\$1,477			\$1,506			\$1,560		
State average	- All operating types	\$1,389			\$1,420			\$1,453		
State median -	· All operating types	\$1,472			\$1,510			\$1,563		
	Low to High Ranges	\$909 — \$1,714		8.3%-18.1%	\$875 — \$1,897		8.3%-17.6%	\$916 — \$1,774		8.2%-17.2%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$1,560	78	11.2%	\$1,521	64	11.1%	\$1,699	78	11.3%
MONMOUTH	FAIR HAVEN BORO	\$1,233	25	12.0%	\$1,125	7	10.3%	\$1,210	10	10.1%
MONMOUTH	FREEHOLD BORO	\$1,247	27	13.0%	\$1,442	55	13.9%	\$1,553	61	13.1%
MONMOUTH	FREEHOLD TWP	\$909	1	8.3%	\$1,215	20	10.3%	\$1,263	17	9.8%
MONMOUTH	HOWELL TWP	\$1,340	41	11.5%	\$1,303	25	10.7%	\$1,297	22	10.4%
MONMOUTH	LITTLE SILVER BORO	\$1,423	58	12.7%	\$1,653	78	13.6%	\$1,675	74	12.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,048	7	10.0%	\$1,050	3	9.8%	\$1,187	7	10.2%
MONMOUTH	MARLBORO TWP	\$1,067	8	10.2%	\$1,146	9	10.5%	\$1,223	11	10.4%
MONMOUTH	MILLSTONE TWP	\$1,330	40	12.4%	\$1,487	60	13.1%	\$1,561	62	13.5%
MONMOUTH	RED BANK BORO	\$1,343	43	10.9%	\$1,487	60	11.2%	\$1,385	31	9.7%
MONMOUTH	RUMSON BORO	\$1,441	59	12.7%	\$1,415	45	12.7%	\$1,518	53	12.7%
MONMOUTH	TINTON FALLS	\$1,289	33	11.1%	\$1,304	26	10.9%	\$1,509	50	11.2%
MONMOUTH	UNION BEACH	\$1,391	53	12.8%	\$1,508	62	13.5%	\$1,072	3	9.8%
MORRIS	CHESTER TWP	\$1,402	55	12.1%	\$1,416	46	11.8%	\$1,478	45	11.2%
MORRIS	DENVILLE TWP	\$1,121	13	10.6%	\$1,163	13	10.2%	\$1,124	5	10.0%
MORRIS	EAST HANOVER TWP	\$1,702	88	13.2%	\$1,897	89	14.6%	\$1,722	85	12.5%
MORRIS	FLORHAM PARK BORO	\$1,590	79	12.7%	\$1,634	77	12.4%	\$1,686	76	12.4%
MORRIS	HANOVER TWP	\$1,389	52	11.3%	\$1,398	40	11.3%	\$1,515	52	11.3%
MORRIS	LINCOLN PARK BORO	\$1,483	69	12.8%	\$1,538	69	13.3%	\$1,613	68	13.0%
MORRIS	LONG HILL TWP	\$1,455	61	12.8%	\$1,538	69	12.6%	\$1,655	73	13.3%
MORRIS	MENDHAM TWP	\$1,645	85	12.6%	\$1,509	63	11.2%	\$1,645	72	11.8%
MORRIS	ROCKAWAY TWP	\$1,627	83	12.0%	\$1,719	83	11.6%	\$1,753	87	11.8%
MORRIS	WASHINGTON TWP	\$1,090	9	9.6%	\$1,140	8	9.5%	\$1,171	6	9.2%
MORRIS	WHARTON BORO	\$1,271	31	11.0%	\$1,284	23	10.4%	\$1,361	28	9.6%

N.J. Department of Education - Comparative Spending Guide

Page 303

March 2010

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,353			\$1,392			\$1,443		
State median	- Operating Type K-8	\$1,477			\$1,506			\$1,560		
	- All operating types	\$1,389			\$1,420			\$1,453		
State median	- All operating types	\$1,472			\$1,510			\$1,563		
	Low to High Ranges	\$909 — \$1,714		8.3%-18.1%	\$875 — \$1,897		8.3%-17.6%	\$916 — \$1,774		8.2%-17.2%
COUNTY	DISTRICT									
PASSAIC	HALEDON BORO	\$1,194	20	13.5%	\$1,353	33	14.4%	\$1,432	35	13.9%
PASSAIC	LITTLE FALLS TWP	\$1,367	48	11.6%	\$1,334	29	11.4%	\$1,403	32	11.1%
PASSAIC	PROSPECT PARK BORO	\$1,010	5	11.0%	\$1,072	4	11.8%	\$1,444	37	13.0%
PASSAIC	RINGWOOD BORO	\$1,397	54	11.2%	\$1,421	51	11.6%	\$1,490	46	11.4%
PASSAIC	TOTOWA BORO	\$1,529	75	13.4%	\$1,335	31	12.0%	\$1,501	48	12.1%
PASSAIC	WANAQUE BORO	\$1,508	72	12.5%	\$1,577	73	11.5%	\$1,712	82	12.2%
PASSAIC	WOODLAND PARK	\$1,307	37	11.7%	\$1,388	37	12.2%	\$1,457	41	12.1%
SOMERSET	BRANCHBURG TWP	\$1,701	87	12.7%	\$1,805	86	13.0%	\$1,719	84	11.8%
SOMERSET	GREEN BROOK TWP	\$1,478	68	13.0%	\$1,656	79	13.6%	\$1,415	34	10.6%
SOMERSET	WARREN TWP	\$1,152	17	8.3%	\$1,214	19	8.3%	\$1,255	16	8.2%
SUSSEX	BYRAM TWP	\$1,208	23	12.1%	\$1,337	32	12.2%	\$1,367	29	12.0%
SUSSEX	HARDYSTON TWP	\$1,206	22	11.1%	\$1,419	48	12.2%	\$1,501	48	12.4%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,304	35	10.7%	\$1,427	53	11.0%	\$1,455	40	10.6%
UNION	MOUNTAINSIDE BORO	\$1,299	34	10.6%	\$1,357	34	11.0%	\$1,347	27	10.9%
WARREN	GREAT MEADOWS REGIONAL	\$1,161	18	10.7%	\$1,223	22	10.9%	\$1,223	11	10.5%
WARREN	GREENWICH TWP	\$1,036	6	11.5%	\$1,097	6	11.9%	\$1,242	14	12.1%
WARREN	LOPATCONG TWP	\$1,360	47	12.2%	\$1,307	27	11.1%	\$1,370	30	11.1%

Legal Services - Indicator 8a

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

2008-09

2007-08

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil
State average	- Operating Type K-8							\$35		
State median	- Operating Type K-8							\$37		
State average	- All operating types							\$35		
State median	- All operating types							\$33		
130% of State								\$46		
	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$6 - \$123		0.0%-1.0%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY			0.0%			0.0%	\$22	19	0.2%
ATLANTIC	BRIGANTINE CITY			0.0%			0.0%	\$37	51	0.2%
ATLANTIC	GALLOWAY TWP			0.0%			0.0%	\$9	2	0.1%
ATLANTIC	HAMILTON TWP			0.0%			0.0%	\$18	11	0.2%
ATLANTIC	LINWOOD CITY			0.0%			0.0%	\$41	57	0.3%
ATLANTIC	NORTHFIELD CITY			0.0%			0.0%	\$46	70	0.4%
ATLANTIC	SOMERS POINT CITY			0.0%			0.0%	\$22	19	0.2%
ATLANTIC	VENTNOR CITY			0.0%			0.0%	\$44	66	0.4%
BERGEN	ALLENDALE BORO			0.0%			0.0%	\$85	85	0.6%
BERGEN	CLOSTER BORO			0.0%			0.0%	\$41	57	0.3%
BERGEN	FAIRVIEW BORO			0.0%			0.0%	\$28	35	0.3%
BERGEN	FRANKLIN LAKES BORO			0.0%			0.0%	\$29	37	0.2%
BERGEN	HILLSDALE BORO			0.0%			0.0%	\$23	22	0.2%
BERGEN	LITTLE FERRY BORO			0.0%			0.0%	\$97	86	0.9%
BERGEN	MAYWOOD BORO			0.0%			0.0%	\$57	77	0.5%
BERGEN	MONTVALE BORO			0.0%			0.0%	\$30	39	0.2%
BERGEN	OAKLAND BORO			0.0%			0.0%	\$41	57	0.3%
BERGEN	OLD TAPPAN BORO			0.0%			0.0%	\$99	88	0.7%
BERGEN	RIVER VALE TWP			0.0%			0.0%	\$42	60	0.3%
BERGEN	UPPER SADDLE RIVER BORO			0.0%			0.0%	\$36	48	0.3%
BERGEN	WOODCLIFF LAKE BORO			0.0%			0.0%	\$36	48	0.3%
BERGEN	WYCKOFF TWP			0.0%			0.0%	\$64	80	0.5%
BURLINGTON	EDGEWATER PARK TWP			0.0%			0.0%	\$26	30	0.2%

Legal Services - Indicator 8a (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

2008-09

2007-08

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil
State average -	Operating Type K-8							\$35		
State median -	Operating Type K-8							\$37		
State average -	All operating types							\$35		
State median -	All operating types							\$33		
130% of State								\$46		
	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$6 - \$123		0.0%-1.0%
COUNTY	DISTRICT									
BURLINGTON	EVESHAM TWP			0.0%			0.0%	\$33	44	0.3%
BURLINGTON	LUMBERTON TWP			0.0%			0.0%	\$44	66	0.4%
BURLINGTON	MEDFORD TWP			0.0%			0.0%	\$18	11	0.1%
BURLINGTON	MOUNT HOLLY TWP			0.0%			0.0%	\$37	51	0.2%
BURLINGTON	MOUNT LAUREL TWP			0.0%			0.0%	\$17	10	0.1%
BURLINGTON	SHAMONG TWP			0.0%			0.0%	\$21	17	0.2%
BURLINGTON	SOUTHAMPTON TWP			0.0%			0.0%	\$26	30	0.2%
BURLINGTON	TABERNACLE TWP			0.0%			0.0%	\$20	15	0.1%
BURLINGTON	WESTAMPTON			0.0%			0.0%	\$11	4	0.1%
CAMDEN	BELLMAWR BORO			0.0%			0.0%	\$12	6	0.1%
CAMDEN	BERLIN BORO			0.0%			0.0%	\$48	71	0.5%
CAMDEN	GLOUCESTER TWP			0.0%			0.0%	\$27	32	0.2%
CAMDEN	RUNNEMEDE BORO			0.0%			0.0%	\$12	6	0.1%
CAMDEN	STRATFORD BORO			0.0%			0.0%	\$30	39	0.3%
CAMDEN	VOORHEES TWP			0.0%			0.0%	\$19	14	0.1%
CAPE MAY	UPPER TWP			0.0%			0.0%	\$42	60	0.3%
CUMBERLAND	UPPER DEERFIELD TWP			0.0%			0.0%	\$6	1	0.0%
GLOUCESTER	LOGAN TWP			0.0%			0.0%	\$11	4	0.1%
HUDSON	GUTTENBERG TOWN			0.0%			0.0%	\$64	80	0.6%
HUNTERDON	CLINTON TWP			0.0%			0.0%	\$34	46	0.3%
HUNTERDON	FLEMINGTON-RARITAN REG			0.0%			0.0%	\$29	37	0.2%
HUNTERDON	LEBANON TWP			0.0%			0.0%	\$37	51	0.2%
HUNTERDON	READINGTON TWP			0.0%			0.0%	\$35	47	0.3%

Legal Services - Indicator 8a (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

2008-09

2007-08

[g; .		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil
_	- Operating Type K-8							\$35		
State median -	Operating Type K-8							\$37		
State average	- All operating types							\$35		
State median -	· All operating types							\$33		
130% of State	Average							\$46		
	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$6 - \$123		0.0%-1.0%
COUNTY	DISTRICT									
HUNTERDON	TEWKSBURY TWP			0.0%			0.0%	\$25	27	0.2%
MONMOUTH	COLTS NECK TWP			0.0%			0.0%	\$40	55	0.3%
MONMOUTH	EATONTOWN BORO			0.0%			0.0%	\$45	69	0.3%
MONMOUTH	FAIR HAVEN BORO			0.0%			0.0%	\$40	55	0.3%
MONMOUTH	FREEHOLD BORO			0.0%			0.0%	\$20	15	0.2%
MONMOUTH	FREEHOLD TWP			0.0%			0.0%	\$13	8	0.1%
MONMOUTH	HOWELL TWP			0.0%			0.0%	\$25	27	0.2%
MONMOUTH	LITTLE SILVER BORO			0.0%			0.0%	\$44	66	0.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG			0.0%			0.0%	\$23	22	0.2%
MONMOUTH	MARLBORO TWP			0.0%			0.0%	\$16	9	0.1%
MONMOUTH	MILLSTONE TWP			0.0%			0.0%	\$28	35	0.2%
MONMOUTH	RED BANK BORO			0.0%			0.0%	\$25	27	0.2%
MONMOUTH	RUMSON BORO			0.0%			0.0%	\$73	84	0.6%
MONMOUTH	TINTON FALLS			0.0%			0.0%	\$43	65	0.3%
MONMOUTH	UNION BEACH			0.0%			0.0%	\$33	44	0.3%
MORRIS	CHESTER TWP			0.0%			0.0%	\$32	42	0.2%
MORRIS	DENVILLE TWP			0.0%			0.0%	\$10	3	0.1%
MORRIS	EAST HANOVER TWP			0.0%			0.0%	\$18	11	0.1%
MORRIS	FLORHAM PARK BORO			0.0%			0.0%	\$38	54	0.3%
MORRIS	HANOVER TWP			0.0%			0.0%	\$64	80	0.5%
MORRIS	LINCOLN PARK BORO			0.0%			0.0%	\$63	78	0.5%
MORRIS	LONG HILL TWP			0.0%			0.0%	\$30	39	0.2%
MORRIS	MENDHAM TWP			0.0%			0.0%	\$65	83	0.5%

Legal Services - Indicator 8a (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

2008-09

2007-08

State median State average State median	- Operating Type K-8 - Operating Type K-8 - All operating types - All operating types	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost \$35 \$37 \$35 \$33	2009-10 Ranking	% of Total Comparative Cost / Pupil
130% of State	Low to High Ranges	_		0.0%-0.0%			0.0%-0.0%	\$46 \$6 — \$123		0.0%-1.0%
COUNTY	DISTRICT			0.0 / 0 0.0 / 0			0.0 / 0 0.0 / 0	ψ0 ψ123		0.070 1.070
MORRIS	ROCKAWAY TWP			0.0%			0.0%	\$27	32	0.2%
MORRIS	WASHINGTON TWP			0.0%			0.0%	\$22	19	0.2%
MORRIS	WHARTON BORO			0.0%			0.0%	\$42	60	0.3%
PASSAIC	HALEDON BORO			0.0%			0.0%	\$48	71	0.5%
PASSAIC	LITTLE FALLS TWP			0.0%			0.0%	\$23	22	0.2%
PASSAIC	PROSPECT PARK BORO			0.0%			0.0%	\$23	22	0.2%
PASSAIC	RINGWOOD BORO			0.0%			0.0%	\$32	42	0.2%
PASSAIC	TOTOWA BORO			0.0%			0.0%	\$123	89	1.0%
PASSAIC	WANAQUE BORO			0.0%			0.0%	\$63	78	0.4%
PASSAIC	WOODLAND PARK			0.0%			0.0%	\$52	75	0.4%
SOMERSET	BRANCHBURG TWP			0.0%			0.0%	\$23	22	0.2%
SOMERSET	GREEN BROOK TWP			0.0%			0.0%	\$52	75	0.4%
SOMERSET	WARREN TWP			0.0%			0.0%	\$21	17	0.1%
SUSSEX	BYRAM TWP			0.0%			0.0%	\$27	32	0.2%
SUSSEX	HARDYSTON TWP			0.0%			0.0%	\$49	73	0.4%
SUSSEX	SUSSEX-WANTAGE REGIONAL			0.0%			0.0%	\$51	74	0.4%
UNION	MOUNTAINSIDE BORO			0.0%			0.0%	\$42	60	0.3%
WARREN	GREAT MEADOWS REGIONAL			0.0%			0.0%	\$36	48	0.3%
WARREN	GREENWICH TWP			0.0%			0.0%	\$42	60	0.4%
WARREN	LOPATCONG TWP			0.0%			0.0%	\$97	86	0.8%

Salaries & Benefits for Administration - Indicator 9 Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

1		2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost		% of Total 9 Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2009-10 Per Pupil Cost			% of Sal/Ben To Total Admin
State average -	Operating Type K-8	\$1,070				\$1,109				\$1,140			
State median -	Operating Type K-8	\$1,153				\$1,185				\$1,195			
State average -	All operating types	\$1,116				\$1,154				\$1,171			
State median -	All operating types	\$1,151				\$1,193				\$1,231			
	Low to High Ranges	\$656 —\$1,431	L	6.4%-13.5%	54.9%-89.2%	\$662 — \$1	,566	6.7%— 13.6%	52.0%-90.4%	\$711 —\$1, 4	169	5.8%-13.8%	49.7%-88.0%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$972	26	9.4%	83.1%	\$993	22	9.1%	83.5%	\$1,029	19	9.0%	82.4%
ATLANTIC	BRIGANTINE CITY	\$1,202	74	8.7%	82.6%	\$1,257	70	8.7%	82.3%	\$1,380	79	8.2%	81.2%
ATLANTIC	GALLOWAY TWP	\$919	17	8.5%	83.9%	\$991	20	8.1%	81.3%	\$1,034	21	7.8%	81.4%
ATLANTIC	HAMILTON TWP	\$779	4	8.6%	80.0%	\$798	3	7.8%	78.4%	\$820	3	7.9%	77.8%
ATLANTIC	LINWOOD CITY	\$965	25	8.6%	76.6%	\$1,053	31	8.7%	74.1%	\$1,124	36	8.8%	70.6%
ATLANTIC	NORTHFIELD CITY	\$816	5	8.3%	74.5%	\$839	4	8.2%	72.8%	\$867	5	7.7%	72.5%
ATLANTIC	SOMERS POINT CITY	\$875	12	8.5%	73.3%	\$889	9	8.2%	77.4%	\$990	15	8.2%	80.2%
ATLANTIC	VENTNOR CITY	\$1,098	46	9.2%	81.0%	\$1,180	51	9.9%	83.5%	\$1,048	23	9.4%	81.1%
BERGEN	ALLENDALE BORO	\$1,062	40	9.0%	79.3%	\$1,296	75	10.2%	82.2%	\$1,195	50	8.9%	78.7%
BERGEN	CLOSTER BORO	\$1,117	50	9.9%	86.9%	\$1,191	59	10.1%	85.1%	\$1,251	62	9.8%	86.8%
BERGEN	FAIRVIEW BORO	\$1,139	55	10.8%	74.6%	\$1,425	85	13.6%	77.0%	\$1,402	82	13.8%	80.3%
BERGEN	FRANKLIN LAKES BORO	\$1,276	78	8.4%	77.9%	\$1,409	83	9.1%	85.0%	\$1,403	83	8.6%	85.7%
BERGEN	HILLSDALE BORO	\$950	21	8.9%	78.3%	\$1,004	23	9.3%	83.3%	\$1,058	26	9.3%	80.3%
BERGEN	LITTLE FERRY BORO	\$1,050	36	10.1%	79.0%	\$1,330	78	12.7%	78.3%	\$987	14	8.7%	75.3%
BERGEN	MAYWOOD BORO	\$1,083	41	8.9%	76.3%	\$1,076	35	9.2%	74.3%	\$1,137	37	9.1%	74.1%
BERGEN	MONTVALE BORO	\$1,341	83	11.6%	89.1%	\$1,283	73	11.5%	90.4%	\$1,349	76	11.0%	88.0%
BERGEN	OAKLAND BORO	\$1,431	89	11.1%	86.2%	\$1,566	89	12.0%	87.9%	\$1,461	88	10.7%	87.1%
BERGEN	OLD TAPPAN BORO	\$1,198	72	11.1%	87.1%	\$1,246	66	10.7%	85.3%	\$1,366	77	9.4%	77.0%
BERGEN	RIVER VALE TWP	\$1,194	71	10.6%	76.7%	\$1,198	61	10.5%	75.3%	\$1,275	67	10.4%	75.0%
BERGEN	UPPER SADDLE RIVER BORO	\$1,104	47	9.0%	74.7%	\$1,141	43	9.2%	81.6%	\$1,177	44	9.0%	77.7%
BERGEN	WOODCLIFF LAKE BORO	\$1,343	84	10.1%	84.0%	\$1,378	80	10.3%	78.5%	\$1,469	89	10.3%	83.0%
BERGEN	WYCKOFF TWP	\$1,183	65	10.2%	80.5%	\$1,200	62	10.1%	78.3%	\$1,231	58	9.8%	79.3%
BURLINGTON	EDGEWATER PARK TWP	\$1,228	76	11.1%	83.1%	\$1,148	45	10.1%	82.2%	\$1,183	47	9.6%	75.2%
BURLINGTON	EVESHAM TWP	\$937	20	8.4%	83.4%	\$991	20	8.1%	82.7%	\$1,061	29	8.0%	82.2%

N.J. Department of Education - Comparative Spending Guide

Page 309

March 2010

2009-10

2009-10

Actual

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

% of Total

2008-09

% of Sal/Ben

Budget

2009-10

2009-10

2009-10

% of Total % of Sal/Ben

2007-08

% of Total % of Sal/Ben

2007-08

Actual

		Per Pupil Cost		Comparative Cost / Pupil	To Total Admin	Per Pupil Cost		09 Comparative	To Total Admin	Per Pupil Cost		Comparative Cost / Pupil	To Total Admin
State average	Operating Type K-8	\$1,070	Kanking	Cost / Tupii	Admin	\$1,109	Kalikii	ig Cost/Tupii	Admin	\$1,140	Kanking	Cost / Lupii	Admin
		. ,				. ,				. ,			
	Operating Type K-8	\$1,153				\$1,185				\$1,195			
	All operating types	\$1,116				\$1,154				\$1,171			
State median -	All operating types	\$1,151				\$1,193				\$1,231			
]	Low to High Ranges	\$656 — \$1,431	-	6.4%-13.5%	54.9%-89.2%	\$662 — \$1	,566	6.7%- 13.6%	52.0%-90.4%	\$711 — \$1,4	169	5.8%-13.8%	49.7%-88.0%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$1,136	53	11.2%	84.4%	\$1,178	49	11.3%	85.9%	\$1,304	71	10.9%	81.9%
BURLINGTON	MEDFORD TWP	\$1,088	42	9.4%	77.5%	\$1,140	41	9.9%	80.7%	\$1,198	52	9.6%	78.4%
BURLINGTON	MOUNT HOLLY TWP	\$1,408	87	9.1%	82.1%	\$1,549	88	9.7%	84.3%	\$1,449	87	9.6%	85.8%
BURLINGTON	MOUNT LAUREL TWP	\$865	11	7.8%	76.4%	\$887	8	7.9%	76.0%	\$964	12	8.0%	74.3%
BURLINGTON	SHAMONG TWP	\$1,111	49	9.4%	84.9%	\$1,178	49	9.8%	85.2%	\$1,195	50	9.6%	84.9%
BURLINGTON	SOUTHAMPTON TWP	\$1,170	60	9.7%	79.5%	\$1,216	63	9.7%	78.5%	\$1,247	61	9.4%	79.9%
BURLINGTON	TABERNACLE TWP	\$1,187	68	9.3%	79.1%	\$1,194	60	9.7%	86.0%	\$1,325	73	9.3%	81.1%
BURLINGTON	WESTAMPTON	\$1,366	85	12.5%	89.2%	\$1,411	84	12.5%	88.4%	\$1,208	54	10.5%	83.5%
CAMDEN	BELLMAWR BORO	\$837	9	9.2%	84.7%	\$909	12	9.6%	83.0%	\$747	2	8.0%	81.6%
CAMDEN	BERLIN BORO	\$1,037	34	10.9%	83.4%	\$899	10	8.7%	69.7%	\$956	11	8.9%	75.5%
CAMDEN	GLOUCESTER TWP	\$769	3	8.5%	77.2%	\$662	1	6.7%	75.7%	\$873	6	8.2%	78.9%
CAMDEN	RUNNEMEDE BORO	\$1,154	57	10.2%	88.4%	\$1,184	52	10.5%	82.7%	\$1,235	59	10.3%	80.1%
CAMDEN	STRATFORD BORO	\$1,178	62	10.7%	81.6%	\$1,188	58	10.5%	79.9%	\$1,259	63	10.5%	82.8%
CAMDEN	VOORHEES TWP	\$838	10	7.2%	75.6%	\$861	6	7.1%	75.1%	\$886	8	6.9%	74.2%
CAPE MAY	UPPER TWP	\$959	23	9.5%	84.3%	\$1,045	28	9.2%	79.5%	\$1,138	39	9.3%	77.7%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,325	81	11.0%	82.6%	\$1,402	82	11.0%	83.1%	\$1,440	86	10.3%	84.1%
GLOUCESTER	LOGAN TWP	\$1,091	45	9.1%	86.6%	\$1,013	24	8.5%	84.6%	\$1,103	34	8.5%	83.9%
HUDSON	GUTTENBERG TOWN	\$1,133	52	13.5%	74.7%	\$1,049	30	12.2%	78.6%	\$1,208	54	12.1%	81.0%
HUNTERDON	CLINTON TWP	\$960	24	8.4%	69.6%	\$1,106	39	9.2%	77.9%	\$1,202	53	9.8%	81.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,199	73	10.1%	86.6%	\$1,119	40	9.2%	78.9%	\$1,214	57	9.3%	82.4%
HUNTERDON	LEBANON TWP	\$1,184	67	9.2%	80.8%	\$1,252	68	9.3%	82.1%	\$1,297	70	8.5%	76.1%
HUNTERDON	READINGTON TWP	\$1,010	32	9.0%	79.6%	\$1,185	53	9.1%	81.5%	\$1,175	43	8.8%	80.8%
HUNTERDON	TEWKSBURY TWP	\$1,292	80	10.3%	81.2%	\$1,248	67	9.2%	78.0%	\$1,273	66	9.0%	80.8%
MONMOUTH	COLTS NECK TWP	\$1,158	58	9.2%	85.5%	\$1,325	77	9.8%	86.3%	\$1,430	85	10.0%	87.4%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

1		2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost		% of Total 9 Comparative g Cost / Pupil	% of Sal/Ben To Total Admin	2009-10 Per Pupil Cost	2009-10 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
State average	- Operating Type K-8	\$1,070				\$1,109				\$1,140			
State median -	Operating Type K-8	\$1,153				\$1,185				\$1,195			
State average	- All operating types	\$1,116				\$1,154				\$1,171			
State median -	All operating types	\$1,151				\$1,193				\$1,231			
	Low to High Ranges	\$656 - \$1,431	1	6.4%-13.5%	54.9%-89.2%	\$662 —\$1	,566	6.7%— 13.6%	52.0%-90.4%	\$711 — \$1,4	69	5.8%-13.8%	49.7%-88.0%
COUNTY	DISTRICT												
MONMOUTH	EATONTOWN BORO	\$1,139	55	8.2%	73.0%	\$1,187	57	8.7%	78.0%	\$1,296	69	8.6%	76.3%
MONMOUTH	FAIR HAVEN BORO	\$1,052	38	10.2%	85.3%	\$929	13	8.5%	82.6%	\$984	13	8.2%	81.3%
MONMOUTH	FREEHOLD BORO	\$932	19	9.7%	74.7%	\$1,101	38	10.6%	76.4%	\$1,147	40	9.6%	73.9%
MONMOUTH	FREEHOLD TWP	\$695	2	6.4%	76.5%	\$979	19	8.3%	80.6%	\$1,023	18	8.0%	81.0%
MONMOUTH	HOWELL TWP	\$1,060	39	9.1%	79.1%	\$1,143	44	9.4%	87.7%	\$1,117	35	9.0%	86.1%
MONMOUTH	LITTLE SILVER BORO	\$1,183	65	10.5%	83.1%	\$1,288	74	10.6%	77.9%	\$1,347	75	10.2%	80.4%
MONMOUTH	MANALAPAN-ENGLISHTOWN RE	G \$821	6	7.9%	78.3%	\$853	5	8.0%	81.2%	\$907	9	7.8%	76.4%
MONMOUTH	MARLBORO TWP	\$903	14	8.6%	84.6%	\$969	18	8.8%	84.6%	\$1,032	20	8.8%	84.4%
MONMOUTH	MILLSTONE TWP	\$1,090	44	10.2%	82.0%	\$1,220	64	10.7%	82.0%	\$1,262	64	10.9%	80.8%
MONMOUTH	RED BANK BORO	\$987	29	8.0%	73.5%	\$1,185	53	9.0%	79.7%	\$1,101	33	7.7%	79.5%
MONMOUTH	RUMSON BORO	\$1,138	54	10.0%	79.0%	\$1,075	34	9.7%	76.0%	\$1,179	45	9.9%	77.7%
MONMOUTH	TINTON FALLS	\$1,001	31	8.6%	77.7%	\$1,060	32	8.9%	81.3%	\$1,162	41	8.6%	77.0%
MONMOUTH	UNION BEACH	\$1,181	64	10.8%	84.9%	\$1,357	79	12.2%	90.0%	\$883	7	8.1%	82.4%
MORRIS	CHESTER TWP	\$1,129	51	9.8%	80.5%	\$1,162	47	9.7%	82.1%	\$1,173	42	8.9%	79.4%
MORRIS	DENVILLE TWP	\$929	18	8.8%	82.9%	\$952	15	8.4%	81.9%	\$935	10	8.3%	83.2%
MORRIS	EAST HANOVER TWP	\$1,420	88	11.0%	83.4%	\$1,496	86	11.5%	78.9%	\$1,385	80	10.1%	80.4%
MORRIS	FLORHAM PARK BORO	\$1,290	79	10.3%	81.1%	\$1,391	81	10.6%	85.1%	\$1,417	84	10.4%	84.0%
MORRIS	HANOVER TWP	\$1,170	60	9.5%	84.2%	\$1,185	53	9.5%	84.8%	\$1,265	65	9.4%	83.5%
MORRIS	LINCOLN PARK BORO	\$1,188	69	10.2%	80.1%	\$1,239	65	10.7%	80.6%	\$1,283	68	10.3%	79.5%
MORRIS	LONG HILL TWP	\$1,237	77	10.9%	85.0%	\$1,282	72	10.5%	83.4%	\$1,386	81	11.1%	83.7%
MORRIS	MENDHAM TWP	\$1,336	82	10.2%	81.2%	\$1,255	69	9.3%	83.2%	\$1,313	72	9.4%	79.8%
MORRIS	ROCKAWAY TWP	\$1,219	75	9.0%	74.9%	\$1,309	76	8.8%	76.1%	\$1,332	74	9.0%	76.0%
MORRIS	WASHINGTON TWP	\$900	13	7.9%	82.6%	\$963	16	8.0%	84.5%	\$998	16	7.8%	85.2%
MORRIS	WHARTON BORO	\$976	27	8.5%	76.8%	\$946	14	7.7%	73.7%	\$820	3	5.8%	60.2%

N.J. Department of Education - Comparative Spending Guide

Page 311

March 2010

2009-10

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost		2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost		2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
	e - Operating Type K-8	\$1,070				\$1,109				\$1,140			
	- Operating Type K-8	\$1,153				\$1,185				\$1,195			
	e - All operating types	\$1,116				\$1,154				\$1,171			
State median	- All operating types	\$1,151				\$1,193				\$1,231			
	Low to High Ranges	\$656 — \$1,431	1	6.4%-13.5%	54.9%-89.2%	\$662 — \$1	,566	6.7%— 13.6%	52.0%-90.4%	\$711 —\$1, 4	169	5.8%-13.8%	49.7%-88.0%
COUNTY	DISTRICT												
PASSAIC	HALEDON BORO	\$656	1	7.4%	54.9%	\$703	2	7.5%	52.0%	\$711	1	6.9%	49.7%
PASSAIC	LITTLE FALLS TWP	\$1,089	43	9.3%	79.7%	\$1,095	37	9.3%	82.1%	\$1,192	49	9.4%	85.0%
PASSAIC	PROSPECT PARK BORO	\$825	7	9.0%	81.7%	\$878	7	9.7%	81.9%	\$1,086	31	9.8%	75.2%
PASSAIC	RINGWOOD BORO	\$1,179	63	9.5%	84.4%	\$1,163	48	9.5%	81.8%	\$1,244	60	9.5%	83.5%
PASSAIC	TOTOWA BORO	\$1,042	35	9.1%	68.1%	\$1,085	36	9.7%	81.3%	\$1,137	37	9.2%	75.7%
PASSAIC	WANAQUE BORO	\$1,158	58	9.6%	76.8%	\$1,153	46	8.4%	73.1%	\$1,182	46	8.4%	69.0%
PASSAIC	WOODLAND PARK	\$1,109	48	10.0%	84.9%	\$1,140	41	10.0%	82.1%	\$1,191	48	9.9%	81.7%
SOMERSET	BRANCHBURG TWP	\$1,396	86	10.4%	82.1%	\$1,524	87	10.9%	84.4%	\$1,378	78	9.5%	80.2%
SOMERSET	GREEN BROOK TWP	\$1,189	70	10.5%	80.4%	\$1,266	71	10.4%	76.4%	\$1,048	23	7.9%	74.1%
SOMERSET	WARREN TWP	\$990	30	7.1%	85.9%	\$1,033	26	7.1%	85.1%	\$1,083	30	7.1%	86.3%
SUSSEX	BYRAM TWP	\$950	21	9.5%	78.6%	\$1,048	29	9.5%	78.4%	\$1,090	32	9.6%	79.7%
SUSSEX	HARDYSTON TWP	\$908	15	8.3%	75.3%	\$1,186	56	10.2%	83.6%	\$1,208	54	10.0%	80.5%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$911	16	7.5%	69.9%	\$1,024	25	7.9%	71.8%	\$1,053	25	7.7%	72.4%
UNION	MOUNTAINSIDE BORO	\$1,016	33	8.3%	78.2%	\$1,036	27	8.4%	76.3%	\$1,040	22	8.4%	77.2%
WARREN	GREAT MEADOWS REGIONAL	\$982	28	9.0%	84.6%	\$1,073	33	9.5%	87.7%	\$1,060	28	9.1%	86.7%
WARREN	GREENWICH TWP	\$827	8	9.2%	79.8%	\$903	11	9.8%	82.3%	\$998	16	9.8%	80.4%
										* * * * * * * * * * * * * * * * * * * *			

LOPATCONG TWP

\$1,051

37

9.4%

WARREN

77.3%

\$966

17

8.2%

73.9%

\$1,059

27

8.6%

77.3%

$Operation \ \& \ Maintenance \ of \ Plant \ - Indicator \ 10$ $Operating \ Type \ K-8 \ / \ 751 \ + \ (Total \ of \ 89 \ School \ Districts)$

Ranked Low Cost to High Cost

		2007-08				2008-09				2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$1,358			\$1,386			\$1,495		
State median -	Operating Type K-8	\$1,406			\$1,412			\$1,499		
State average -	All operating types	\$1,600			\$1,645			\$1,737		
State median - A	All operating types	\$1,479			\$1,518	\$1,518 \$1,580				
1	Low to High Ranges	\$759 — \$2,176		8.6%-15.5%	\$704 — \$2,108		8.2%-15.7%	\$881 — \$2,228		8.2%-14.9%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$986	10	9.5%	\$1,033	10	9.5%	\$1,083	8	9.5%
ATLANTIC	BRIGANTINE CITY	\$1,800	87	13.1%	\$1,984	88	13.8%	\$2,228	89	13.2%
ATLANTIC	GALLOWAY TWP	\$1,068	12	9.8%	\$1,251	31	10.2%	\$1,436	40	10.8%
ATLANTIC	HAMILTON TWP	\$1,208	27	13.3%	\$1,391	52	13.7%	\$1,355	27	13.1%
ATLANTIC	LINWOOD CITY	\$1,444	59	12.8%	\$1,548	71	12.7%	\$1,772	81	13.9%
ATLANTIC	NORTHFIELD CITY	\$890	6	9.0%	\$922	6	9.0%	\$1,002	6	8.9%
ATLANTIC	SOMERS POINT CITY	\$1,158	19	11.3%	\$1,091	11	10.1%	\$1,219	13	10.1%
ATLANTIC	VENTNOR CITY	\$1,189	23	10.0%	\$1,189	21	9.9%	\$1,092	9	9.8%
BERGEN	ALLENDALE BORO	\$1,459	65	12.3%	\$1,619	79	12.8%	\$1,921	88	14.3%
BERGEN	CLOSTER BORO	\$1,190	24	10.5%	\$1,260	33	10.7%	\$1,477	46	11.6%
BERGEN	FAIRVIEW BORO	\$1,627	81	15.4%	\$1,651	80	15.7%	\$1,507	50	14.9%
BERGEN	FRANKLIN LAKES BORO	\$1,732	84	11.4%	\$1,618	78	10.4%	\$1,622	65	9.9%
BERGEN	HILLSDALE BORO	\$1,350	46	12.6%	\$1,278	35	11.9%	\$1,329	25	11.7%
BERGEN	LITTLE FERRY BORO	\$1,220	29	11.7%	\$1,141	16	10.9%	\$1,246	15	11.0%
BERGEN	MAYWOOD BORO	\$1,630	82	13.4%	\$1,343	44	11.5%	\$1,450	42	11.6%
BERGEN	MONTVALE BORO	\$1,194	25	10.3%	\$1,161	18	10.4%	\$1,297	18	10.6%
BERGEN	OAKLAND BORO	\$1,350	46	10.5%	\$1,355	45	10.4%	\$1,407	36	10.3%
BERGEN	OLD TAPPAN BORO	\$1,156	17	10.7%	\$1,182	19	10.1%	\$1,670	72	11.5%
BERGEN	RIVER VALE TWP	\$1,413	55	12.6%	\$1,381	50	12.1%	\$1,643	66	13.3%
BERGEN	UPPER SADDLE RIVER BORO	\$1,448	61	11.8%	\$1,441	59	11.7%	\$1,550	57	11.8%
BERGEN	WOODCLIFF LAKE BORO	\$1,768	86	13.3%	\$1,794	86	13.4%	\$1,815	83	12.7%
BERGEN	WYCKOFF TWP	\$1,243	33	10.7%	\$1,358	47	11.5%	\$1,461	45	11.7%
BURLINGTON	EDGEWATER PARK TWP	\$1,338	45	12.1%	\$1,447	61	12.7%	\$1,512	51	12.2%
BURLINGTON	EVESHAM TWP	\$1,463	66	13.1%	\$1,507	67	12.4%	\$1,662	70	12.6%

N.J. Department of Education - Comparative Spending Guide

Page 313

March 2010

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts) Ranked Low Cost to High Cost

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - O	perating Type K-8	\$1,358			\$1,386			\$1,495		
State median - O	perating Type K-8	\$1,406			\$1,412			\$1,499		
State average - A	ll operating types	\$1,600			\$1,645			\$1,737		
State median - A	ll operating types	\$1,479			\$1,518			\$1,580		
Lo	ow to High Ranges	\$759 — \$2,176		8.6%-15.5%	\$704 — \$2,108		8.2%-15.7%	\$881 — \$2,228		8.2%-14.9%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$1,315	43	12.9%	\$1,357	46	13.0%	\$1,528	54	12.8%
BURLINGTON	MEDFORD TWP	\$1,274	37	11.0%	\$1,218	26	10.6%	\$1,582	60	12.7%
BURLINGTON	MOUNT HOLLY TWP	\$2,176	89	14.0%	\$2,108	89	13.2%	\$1,744	78	11.6%
BURLINGTON	MOUNT LAUREL TWP	\$1,375	53	12.4%	\$1,318	41	11.7%	\$1,301	21	10.7%
BURLINGTON	SHAMONG TWP	\$1,427	58	12.1%	\$1,477	64	12.2%	\$1,439	41	11.6%
BURLINGTON	SOUTHAMPTON TWP	\$1,277	40	10.6%	\$1,332	42	10.7%	\$1,424	39	10.7%
BURLINGTON	TABERNACLE TWP	\$1,373	51	10.7%	\$1,416	57	11.6%	\$1,886	84	13.3%
BURLINGTON	WESTAMPTON	\$1,127	13	10.3%	\$1,222	27	10.8%	\$1,359	31	11.8%
CAMDEN	BELLMAWR BORO	\$794	2	8.7%	\$935	7	9.9%	\$882	2	9.5%
CAMDEN	BERLIN BORO	\$854	4	9.0%	\$903	3	8.7%	\$906	4	8.5%
CAMDEN	GLOUCESTER TWP	\$950	8	10.4%	\$907	5	9.2%	\$1,073	7	10.0%
CAMDEN	RUNNEMEDE BORO	\$1,334	44	11.8%	\$1,099	12	9.8%	\$1,417	37	11.8%
CAMDEN	STRATFORD BORO	\$1,362	49	12.3%	\$1,286	36	11.4%	\$1,390	34	11.6%
CAMDEN	VOORHEES TWP	\$1,231	30	10.5%	\$1,365	48	11.3%	\$1,346	26	10.5%
CAPE MAY	UPPER TWP	\$1,176	21	11.7%	\$1,305	40	11.5%	\$1,450	42	11.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,818	88	15.1%	\$1,717	83	13.4%	\$1,901	86	13.6%
GLOUCESTER	LOGAN TWP	\$1,450	62	12.0%	\$1,412	56	11.8%	\$1,597	62	12.3%
HUDSON	GUTTENBERG TOWN	\$759	1	9.1%	\$704	1	8.2%	\$881	1	8.8%
HUNTERDON	CLINTON TWP	\$1,488	68	13.0%	\$1,533	69	12.8%	\$1,643	66	13.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,493	70	12.5%	\$1,269	34	10.4%	\$1,542	56	11.9%
HUNTERDON	LEBANON TWP	\$1,416	56	11.0%	\$1,369	49	10.1%	\$1,653	68	10.8%
HUNTERDON	READINGTON TWP	\$1,294	42	11.5%	\$1,476	63	11.3%	\$1,571	59	11.8%
HUNTERDON	TEWKSBURY TWP	\$1,571	77	12.5%	\$1,535	70	11.4%	\$1,527	53	10.8%
MONMOUTH	COLTS NECK TWP	\$1,608	80	12.7%	\$1,592	75	11.8%	\$1,893	85	13.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - 0	Operating Type K-8	\$1,358			\$1,386			\$1,495		
State median - O	perating Type K-8	\$1,406			\$1,412			\$1,499		
State average - A	all operating types	\$1,600			\$1,645			\$1,737		
State median - A	ll operating types	\$1,479			\$1,518			\$1,580		
L	ow to High Ranges	\$759 — \$2,176		8.6%-15.5%	\$704 — \$2,108		8.2%-15.7%	\$881 — \$2,228		8.2%-14.9%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$1,604	79	11.5%	\$1,583	73	11.6%	\$1,753	79	11.7%
MONMOUTH	FAIR HAVEN BORO	\$1,356	48	13.2%	\$1,410	55	13.0%	\$1,534	55	12.8%
MONMOUTH	FREEHOLD BORO	\$1,038	11	10.8%	\$1,142	17	11.0%	\$1,280	16	10.8%
MONMOUTH	FREEHOLD TWP	\$1,127	13	10.3%	\$1,384	51	11.7%	\$1,556	58	12.1%
MONMOUTH	HOWELL TWP	\$1,390	54	11.9%	\$1,443	60	11.9%	\$1,584	61	12.7%
MONMOUTH	LITTLE SILVER BORO	\$1,374	52	12.2%	\$1,425	58	11.8%	\$1,621	64	12.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN RE	G \$1,491	69	14.3%	\$1,593	76	14.9%	\$1,718	76	14.8%
MONMOUTH	MARLBORO TWP	\$1,140	16	10.9%	\$1,182	19	10.8%	\$1,300	20	11.0%
MONMOUTH	MILLSTONE TWP	\$1,509	74	14.1%	\$1,451	62	12.8%	\$1,667	71	14.4%
MONMOUTH	RED BANK BORO	\$1,542	75	12.5%	\$1,797	87	13.6%	\$1,766	80	12.3%
MONMOUTH	RUMSON BORO	\$1,157	18	10.2%	\$1,134	15	10.2%	\$1,162	10	9.7%
MONMOUTH	TINTON FALLS	\$1,239	31	10.6%	\$1,214	24	10.1%	\$1,385	33	10.3%
MONMOUTH	UNION BEACH	\$1,692	83	15.5%	\$1,564	72	14.0%	\$1,484	47	13.6%
MORRIS	CHESTER TWP	\$1,552	76	13.4%	\$1,667	82	13.9%	\$1,788	82	13.5%
MORRIS	DENVILLE TWP	\$903	7	8.6%	\$961	8	8.4%	\$927	5	8.2%
MORRIS	EAST HANOVER TWP	\$1,247	35	9.7%	\$1,290	37	9.9%	\$1,358	29	9.9%
MORRIS	FLORHAM PARK BORO	\$1,580	78	12.6%	\$1,663	81	12.7%	\$1,617	63	11.9%
MORRIS	HANOVER TWP	\$1,499	71	12.2%	\$1,505	66	12.1%	\$1,697	74	12.6%
MORRIS	LINCOLN PARK BORO	\$1,158	19	10.0%	\$1,104	13	9.6%	\$1,208	12	9.7%
MORRIS	LONG HILL TWP	\$1,456	64	12.8%	\$1,616	77	13.2%	\$1,392	35	11.2%
MORRIS	MENDHAM TWP	\$1,505	73	11.5%	\$1,491	65	11.1%	\$1,492	49	10.7%
MORRIS	ROCKAWAY TWP	\$1,732	84	12.8%	\$1,761	85	11.9%	\$1,908	87	12.8%
MORRIS	WASHINGTON TWP	\$1,219	28	10.7%	\$1,303	39	10.8%	\$1,368	32	10.8%
MORRIS	WHARTON BORO	\$1,276	39	11.1%	\$1,190	22	9.6%	\$1,485	48	10.4%

N.J. Department of Education - Comparative Spending Guide

Page 315

March 2010

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts) Ranked Low Cost to High Cost

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	Operating Type K-8	\$1,358			\$1,386			\$1,495		
State median -	Operating Type K-8	\$1,406			\$1,412			\$1,499		
State average	· All operating types	\$1,600			\$1,645			\$1,737		
State median -	All operating types	\$1,479			\$1,518			\$1,580		
	Low to High Ranges	\$759 — \$2,176		8.6%-15.5%	\$704 — \$2,108		8.2%-15.7%	\$881 — \$2,228		8.2%-14.9%
COUNTY	DISTRICT									
PASSAIC	HALEDON BORO	\$870	5	9.9%	\$903	3	9.6%	\$902	3	8.7%
PASSAIC	LITTLE FALLS TWP	\$1,274	37	10.8%	\$1,111	14	9.5%	\$1,239	14	9.8%
PASSAIC	PROSPECT PARK BORO	\$827	3	9.0%	\$1,001	9	11.1%	\$1,452	44	13.1%
PASSAIC	RINGWOOD BORO	\$1,362	49	10.9%	\$1,215	25	9.9%	\$1,419	38	10.9%
PASSAIC	TOTOWA BORO	\$1,206	26	10.6%	\$1,212	23	10.9%	\$1,327	24	10.7%
PASSAIC	WANAQUE BORO	\$1,279	41	10.6%	\$1,409	54	10.3%	\$1,358	29	9.7%
PASSAIC	WOODLAND PARK	\$1,127	13	10.1%	\$1,243	29	10.9%	\$1,294	17	10.7%
SOMERSET	BRANCHBURG TWP	\$1,420	57	10.6%	\$1,405	53	10.1%	\$1,513	52	10.4%
SOMERSET	GREEN BROOK TWP	\$1,455	63	12.8%	\$1,530	68	12.6%	\$1,653	68	12.4%
SOMERSET	WARREN TWP	\$1,501	72	10.8%	\$1,583	73	10.9%	\$1,729	77	11.3%
SUSSEX	BYRAM TWP	\$1,186	22	11.8%	\$1,340	43	12.2%	\$1,298	19	11.4%
SUSSEX	HARDYSTON TWP	\$1,463	66	13.4%	\$1,749	84	15.1%	\$1,711	75	14.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,242	32	10.2%	\$1,291	38	9.9%	\$1,357	28	9.9%
UNION	MOUNTAINSIDE BORO	\$1,244	34	10.2%	\$1,234	28	10.1%	\$1,322	23	10.7%
WARREN	GREAT MEADOWS REGIONAL	\$1,255	36	11.5%	\$1,253	32	11.1%	\$1,305	22	11.2%
WARREN	GREENWICH TWP	\$983	9	10.9%	\$896	2	9.7%	\$1,191	11	11.6%
WARREN	LOPATCONG TWP	\$1,444	59	13.0%	\$1,248	30	10.6%	\$1,684	73	13.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

1		2007-08 Per Pupil	2007-08	% of Total Comparative	% of Sal/Ben To Tot	2008-09 Per Pupil	2008-09	% of Total Comparative	% of Sal/Ben To Tot	2009-10 Per Pupil	2009-10	% of Total Comparative	% of Sal/Ben To Tot
		_		Cost / Pupil	Op/Maint	Cost		Cost / Pupil	Op/Maint	Cost		Cost / Pupil	Op/Maint
State average	- Operating Type K-8	\$605				\$617				\$659			
State median -	Operating Type K-8	\$639				\$655				\$698			
State average	- All operating types	\$797				\$804				\$873			
State median -	All operating types	\$682				\$715				\$759			
	Low to High Ranges	\$41 —\$1,159		0.3%-9.6%	3.4%-63.8%	\$40 —\$1	,205	0.0%- 8.2%	0.0%-62.4%	\$26 -\$1,1	42	0.2%-7.6%	1.9%-62.6%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$515	24	5.0%	52.2%	\$540	25	5.0%	52.3%	\$575	26	5.0%	53.1%
ATLANTIC	BRIGANTINE CITY	\$930	86	6.8%	51.7%	\$1,013	86	7.0%	51.1%	\$1,142	89	6.8%	51.3%
ATLANTIC	GALLOWAY TWP	\$530	26	4.9%	49.6%	\$601	32	4.9%	48.0%	\$634	33	4.8%	44.2%
ATLANTIC	HAMILTON TWP	\$552	27	6.1%	45.7%	\$726	64	7.1%	52.2%	\$622	31	6.0%	45.9%
ATLANTIC	LINWOOD CITY	\$692	57	6.1%	47.9%	\$703	57	5.8%	45.4%	\$769	63	6.0%	43.4%
ATLANTIC	NORTHFIELD CITY	\$409	13	4.1%	46.0%	\$451	19	4.4%	48.9%	\$483	17	4.3%	48.2%
ATLANTIC	SOMERS POINT CITY	\$600	36	5.8%	51.8%	\$549	26	5.1%	50.3%	\$593	29	4.9%	48.6%
ATLANTIC	VENTNOR CITY	\$41	1	0.3%	3.4%	\$40	1	0.3%	3.4%	\$163	4	1.5%	14.9%
BERGEN	ALLENDALE BORO	\$710	63	6.0%	48.7%	\$727	65	5.7%	44.9%	\$787	67	5.9%	41.0%
BERGEN	CLOSTER BORO	\$624	40	5.5%	52.4%	\$478	21	4.1%	37.9%	\$715	49	5.6%	48.4%
BERGEN	FAIRVIEW BORO	\$778	75	7.4%	47.8%	\$737	67	7.0%	44.6%	\$682	39	6.7%	45.3%
BERGEN	FRANKLIN LAKES BORO	\$77	4	0.5%	4.4%	\$81	4	0.5%	5.0%	\$150	3	0.9%	9.2%
BERGEN	HILLSDALE BORO	\$796	79	7.4%	59.0%	\$514	24	4.8%	40.2%	\$543	24	4.8%	40.9%
BERGEN	LITTLE FERRY BORO	\$450	18	4.3%	36.9%	\$504	22	4.8%	44.2%	\$503	20	4.4%	40.4%
BERGEN	MAYWOOD BORO	\$735	68	6.0%	45.1%	\$686	52	5.9%	51.1%	\$671	37	5.4%	46.3%
BERGEN	MONTVALE BORO	\$696	58	6.0%	58.3%	\$646	41	5.8%	55.6%	\$751	61	6.1%	57.9%
BERGEN	OAKLAND BORO	\$716	65	5.6%	53.0%	\$717	60	5.5%	52.9%	\$756	62	5.5%	53.7%
BERGEN	OLD TAPPAN BORO	\$343	10	3.2%	29.7%	\$360	11	3.1%	30.5%	\$418	12	2.9%	25.0%
BERGEN	RIVER VALE TWP	\$776	74	6.9%	54.9%	\$793	75	6.9%	57.4%	\$845	77	6.9%	51.4%
BERGEN	UPPER SADDLE RIVER BORO	\$755	70	6.2%	52.1%	\$748	68	6.1%	51.9%	\$824	72	6.3%	53.2%
BERGEN	WOODCLIFF LAKE BORO	\$881	84	6.6%	49.8%	\$953	85	7.1%	53.1%	\$987	85	6.9%	54.4%
BERGEN	WYCKOFF TWP	\$526	25	4.5%	42.3%	\$568	28	4.8%	41.8%	\$205	6	1.6%	14.0%
BURLINGTON	EDGEWATER PARK TWP	\$696	58	6.3%	52.0%	\$760	71	6.7%	52.5%	\$746	60	6.0%	49.3%
BURLINGTON	EVESHAM TWP	\$803	80	7.2%	54.9%	\$857	78	7.0%	56.9%	\$938	83	7.1%	56.4%

2009-10

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2009-10

2009-10

2007-08

2007-08

Actual

State median - State average - State median -	Operating Type K-8 Operating Type K-8 All operating types All operating types	\$605 \$639 \$797 \$682	Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost \$617 \$655 \$804 \$715	Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	\$659 \$659 \$673 \$759	Ranking	Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
	Low to High Ranges	\$41 —\$1,159	,	0.3%-9.6%	3.4%-63.8%	\$40 —\$1	1,205	0.0%— 8.2%	0.0%-62.4%	\$26 —\$1,1	42	0.2%-7.6%	1.9%-62.6%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$569	31	5.6%	43.3%	\$582	30	5.6%	42.9%	\$677	38	5.7%	44.3%
BURLINGTON	MEDFORD TWP	\$678	55	5.9%	53.2%	\$618	35	5.4%	50.7%	\$904	81	7.2%	57.1%
BURLINGTON	MOUNT HOLLY TWP	\$995	88	6.4%	45.7%	\$1,205	87	7.6%	57.2%	\$1,056	88	7.0%	60.6%
BURLINGTON	MOUNT LAUREL TWP	\$653	49	5.9%	47.5%	\$664	45	5.9%	50.4%	\$686	40	5.7%	52.7%
BURLINGTON	SHAMONG TWP	\$841	81	7.2%	58.9%	\$887	80	7.4%	60.1%	\$864	80	7.0%	60.0%
BURLINGTON	SOUTHAMPTON TWP	\$630	41	5.2%	49.3%	\$649	43	5.2%	48.7%	\$704	48	5.3%	49.4%
BURLINGTON	TABERNACLE TWP	\$676	54	5.3%	49.2%	\$671	46	5.5%	47.4%	\$1,032	86	7.3%	54.7%
BURLINGTON	WESTAMPTON	\$651	48	6.0%	57.8%	\$646	41	5.7%	52.9%	\$700	45	6.1%	51.5%
CAMDEN	BELLMAWR BORO	\$376	11	4.1%	47.4%	\$417	14	4.4%	44.6%	\$372	11	4.0%	42.2%
CAMDEN	BERLIN BORO	\$420	15	4.4%	49.2%	\$439	17	4.2%	48.6%	\$484	18	4.5%	53.4%
CAMDEN	GLOUCESTER TWP	\$451	19	5.0%	47.5%	\$386	12	3.9%	42.6%	\$514	21	4.8%	47.9%
CAMDEN	RUNNEMEDE BORO	\$712	64	6.3%	53.4%	\$626	36	5.6%	57.0%	\$698	44	5.8%	49.3%
CAMDEN	STRATFORD BORO	\$662	52	6.0%	48.6%	\$686	52	6.1%	53.3%	\$741	58	6.2%	53.3%
CAMDEN	VOORHEES TWP	\$426	17	3.6%	34.6%	\$399	13	3.3%	29.2%	\$463	16	3.6%	34.4%
CAPE MAY	UPPER TWP	\$592	35	5.9%	50.3%	\$630	38	5.5%	48.3%	\$688	41	5.6%	47.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,159	89	9.6%	63.8%			0.0%	0.0%	\$915	82	6.5%	48.1%
GLOUCESTER	LOGAN TWP	\$226	5	1.9%	15.6%	\$242	7	2.0%	17.1%	\$259	7	2.0%	16.2%
HUDSON	GUTTENBERG TOWN	\$326	9	3.9%	43.0%	\$191	6	2.2%	27.1%	\$423	14	4.2%	48.0%
HUNTERDON	CLINTON TWP	\$644	45	5.6%	43.3%	\$696	55	5.8%	45.4%	\$734	55	6.0%	44.7%
HUNTERDON	FLEMINGTON-RARITAN REG	\$285	8	2.4%	19.1%	\$257	8	2.1%	20.3%	\$263	8	2.0%	17.1%
HUNTERDON	LEBANON TWP	\$766	73	5.9%	54.1%	\$781	73	5.8%	57.0%	\$818	70 5.6	5.4%	49.5%
HUNTERDON	READINGTON TWP	\$571	32	5.1%	44.1%	\$685	51	5.3%	46.4%	\$735	56	5.5%	46.8%
HUNTERDON	TEWKSBURY TWP	\$601	37	4.8%	38.3%	\$658	44	4.9%	42.9%	\$701	47	4.9%	45.9%
MONMOUTH	COLTS NECK TWP	\$620	38	4.9%	38.6%	\$748	68	5.6%	47.0%	\$836	75	5.8%	44.2%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

1		2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2008-09 Per Pupil Cost		% of Total 9 Comparative G Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2009-10 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
State average	- Operating Type K-8	\$605				\$617				\$659			
State median -	Operating Type K-8	\$639				\$655				\$698			
State average	- All operating types	\$797				\$804				\$873			
State median -	- All operating types	\$682				\$715				\$759			
	Low to High Ranges	\$41 —\$1,159)	0.3%-9.6%	3.4%-63.8%	\$40 —\$1	,205	0.0%- 8.2%	0.0%-62.4%	\$26 —\$1,1	42	0.2%-7.6%	1.9%-62.6%
COUNTY	DISTRICT												
MONMOUTH	EATONTOWN BORO	\$58	3	0.4%	3.6%	\$139	5	1.0%	8.8%	\$171	5	1.1%	9.8%
MONMOUTH	FAIR HAVEN BORO	\$588	33	5.7%	43.4%	\$572	29	5.3%	40.6%	\$631	32	5.3%	41.1%
MONMOUTH	FREEHOLD BORO	\$568	30	5.9%	54.7%	\$558	27	5.4%	48.9%	\$591	28	5.0%	46.2%
MONMOUTH	FREEHOLD TWP	\$465	20	4.3%	41.3%	\$673	48	5.7%	48.6%	\$724	51	5.6%	46.5%
MONMOUTH	HOWELL TWP	\$733	67	6.3%	52.7%	\$779	72	6.4%	54.0%	\$799	69	6.4%	50.4%
MONMOUTH	LITTLE SILVER BORO	\$560	29	5.0%	40.8%	\$617	34	5.1%	43.3%	\$689	42	5.2%	42.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REC	G \$757	71	7.2%	50.8%	\$788	74	7.4%	49.5%	\$844	76	7.3%	49.1%
MONMOUTH	MARLBORO TWP	\$423	16	4.0%	37.1%	\$434	16	4.0%	36.7%	\$487	19	4.1%	37.5%
MONMOUTH	MILLSTONE TWP	\$639	42	5.9%	42.3%	\$682	50	6.0%	47.0%	\$736	57	6.3%	44.2%
MONMOUTH	RED BANK BORO	\$707	62	5.7%	45.8%	\$679	49	5.1%	37.8%	\$770	64	5.4%	43.6%
MONMOUTH	RUMSON BORO	\$487	23	4.3%	42.1%	\$508	23	4.6%	44.8%	\$552	25	4.6%	47.5%
MONMOUTH	TINTON FALLS	\$48	2	0.4%	3.9%	\$44	2	0.4%	3.6%	\$78	2	0.6%	5.6%
MONMOUTH	UNION BEACH	\$886	85	8.1%	52.4%	\$912	82	8.2%	58.3%	\$827	73	7.6%	55.7%
MORRIS	CHESTER TWP	\$622	39	5.4%	40.1%	\$671	46	5.6%	40.3%	\$717	50	5.4%	40.1%
MORRIS	DENVILLE TWP	\$466	21	4.4%	51.6%	\$467	20	4.1%	48.6%	\$459	15	4.1%	49.5%
MORRIS	EAST HANOVER TWP	\$759	72	5.9%	60.9%	\$805	76	6.2%	62.4%	\$850	78	6.2%	62.6%
MORRIS	FLORHAM PARK BORO	\$779	76	6.2%	49.3%	\$865	79	6.6%	52.0%	\$828	74	6.1%	51.2%
MORRIS	HANOVER TWP	\$793	78	6.4%	52.9%	\$812	77	6.5%	54.0%	\$861	79	6.4%	50.7%
MORRIS	LINCOLN PARK BORO	\$658	51	5.7%	56.8%	\$645	40	5.6%	58.4%	\$618	30	5.0%	51.2%
MORRIS	LONG HILL TWP	\$844	82	7.4%	58.0%	\$921	83	7.5%	57.0%	\$26	1	0.2%	1.9%
MORRIS	MENDHAM TWP	\$705	61	5.4%	46.8%	\$731	66	5.4%	49.0%	\$776	66	5.6%	52.0%
MORRIS	ROCKAWAY TWP	\$937	87	6.9%	54.1%	\$929	84	6.3%	52.8%	\$1,055	87	7.1%	55.3%
MORRIS	WASHINGTON TWP	\$654	50	5.7%	53.7%	\$689	54	5.7%	52.9%	\$724	51	5.7%	52.9%
MORRIS	WHARTON BORO	\$417	14	3.6%	32.7%	\$442	18	3.6%	37.1%	\$536	23	3.8%	36.1%

2009-10

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

Actual

2008-09

2008-09

Budget

2007-08

2007-08

Actual

State median	State average - Operating Type K-8 State median - Operating Type K-8 State average - All operating types State median - All operating types			% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2008-09 Per Pupil Cost \$617 \$655 \$804		% of Total D Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2009-10 Per Pupil Cost \$659 \$698 \$873		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
State median	- All operating types	\$682				\$715				\$759			
	Low to High Ranges	\$41 - \$1,159)	0.3%-9.6%	3.4%-63.8%	\$40 —\$1	,205	0.0% 8.2%	0.0%-62.4%	\$26 -\$1,1	42	0.2%-7.6%	1.9%-62.6%
COUNTY	DISTRICT												
PASSAIC	HALEDON BORO	\$276	6	3.1%	31.7%	\$295	9	3.1%	32.7%	\$340	10	3.3%	37.7%
PASSAIC	LITTLE FALLS TWP	\$647	46	5.5%	50.8%	\$627	37	5.3%	56.4%	\$700	45	5.5%	56.5%
PASSAIC	PROSPECT PARK BORO	\$277	7	3.0%	33.5%	\$355	10	3.9%	35.5%	\$534	22	4.8%	36.8%
PASSAIC	RINGWOOD BORO	\$685	56	5.5%	50.3%	\$430	15	3.5%	35.4%	\$690	43	5.3%	48.6%
PASSAIC	TOTOWA BORO	\$737	69	6.5%	61.1%	\$756	70	6.8%	62.4%	\$787	67	6.3%	59.3%
PASSAIC	WANAQUE BORO	\$786	77	6.5%	61.5%	\$708	59	5.2%	50.2%	\$332	9	2.4%	24.4%
PASSAIC	WOODLAND PARK	\$648	47	5.8%	57.5%	\$702	56	6.1%	56.5%	\$733	54	6.1%	56.6%
SOMERSET	BRANCHBURG TWP	\$670	53	5.0%	47.2%	\$722	62	5.2%	51.4%	\$743	59	5.1%	49.1%
SOMERSET	GREEN BROOK TWP	\$641	43	5.6%	44.1%	\$704	58	5.8%	46.0%	\$649	36	4.9%	39.3%
SOMERSET	WARREN TWP	\$846	83	6.1%	56.4%	\$903	81	6.2%	57.0%	\$962	84	6.3%	55.6%
SUSSEX	BYRAM TWP	\$558	28	5.6%	47.0%	\$610	33	5.5%	45.5%	\$575	26	5.1%	44.3%
SUSSEX	HARDYSTON TWP	\$470	22	4.3%	32.1%	\$599	31	5.2%	34.2%	\$645	35	5.3%	37.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$589	34	4.9%	47.4%	\$719	61	5.5%	55.7%	\$775	65	5.6%	57.1%
UNION	MOUNTAINSIDE BORO	\$641	43	5.2%	51.5%	\$630	38	5.1%	51.1%	\$642	34	5.2%	48.6%
WARREN	GREAT MEADOWS REGIONAL	\$697	60	6.4%	55.5%	\$723	63	6.4%	57.7%	\$732	53	6.3%	56.1%
WARREN	GREENWICH TWP	\$379	12	4.2%	38.6%	\$57	3	0.6%	6.4%	\$421	13	4.1%	35.3%
WARREN	LOPATCONG TWP	\$729	66	6.5%	50.5%			0.0%	0.0%	\$820	71	6.6%	48.7%

2009-10

Food Service - Indicator 12 Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

State average	- Operating Type K-8	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
_	Operating Type K-8	\$38			\$45			\$44		
	- All operating types	\$73			\$68			\$ 56		
e e	- All operating types	\$73 \$44			\$47			\$44		
State median	- An operating types	φ 4-1			φ 4 /			φ4-4		
	Low to High Ranges	\$2 — \$90		0.0%-0.8%	\$2 — \$102		0.0%-0.9%	\$3 — \$60		0.0%-0.5%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY			0.0%			0.0%			0.0%
ATLANTIC	BRIGANTINE CITY			0.0%			0.0%			0.0%
ATLANTIC	GALLOWAY TWP	\$11	5	0.1%	\$16	7	0.1%	\$10	5	0.1%
ATLANTIC	HAMILTON TWP			0.0%			0.0%			0.0%
ATLANTIC	LINWOOD CITY			0.0%			0.0%			0.0%
ATLANTIC	NORTHFIELD CITY	\$13	7	0.1%	\$27	9	0.3%	\$23	8	0.2%
ATLANTIC	SOMERS POINT CITY			0.0%			0.0%	\$25	9	0.2%
ATLANTIC	VENTNOR CITY			0.0%			0.0%			0.0%
BERGEN	ALLENDALE BORO			0.0%			0.0%			0.0%
BERGEN	CLOSTER BORO			0.0%			0.0%			0.0%
BERGEN	FAIRVIEW BORO	\$2	1	0.0%	\$3	2	0.0%	\$9	4	0.1%
BERGEN	FRANKLIN LAKES BORO			0.0%			0.0%			0.0%
BERGEN	HILLSDALE BORO			0.0%			0.0%			0.0%
BERGEN	LITTLE FERRY BORO			0.0%			0.0%			0.0%
BERGEN	MAYWOOD BORO			0.0%			0.0%			0.0%
BERGEN	MONTVALE BORO			0.0%			0.0%			0.0%
BERGEN	OAKLAND BORO			0.0%			0.0%			0.0%
BERGEN	OLD TAPPAN BORO			0.0%			0.0%			0.0%
BERGEN	RIVER VALE TWP			0.0%			0.0%			0.0%
BERGEN	UPPER SADDLE RIVER BORO			0.0%			0.0%			0.0%
BERGEN	WOODCLIFF LAKE BORO			0.0%			0.0%			0.0%
BERGEN	WYCKOFF TWP			0.0%			0.0%			0.0%
BURLINGTON	EDGEWATER PARK TWP	\$12	6	0.1%	\$42	11	0.4%			0.0%
BURLINGTON	EVESHAM TWP			0.0%			0.0%			0.0%

N.J. Department of Education - Comparative Spending Guide

Page 321

March 2010

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$45			\$48			\$39		
State median -	Operating Type K-8	\$38			\$45			\$44		
State average -	All operating types	\$73			\$68			\$56		
State median -	All operating types	\$44			\$47			\$44		
1	Low to High Ranges	\$2 - \$90		0.0%-0.8%	\$2 - \$102		0.0%-0.9%	\$3 - \$60		0.0%-0.5%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP			0.0%			0.0%			0.0%
BURLINGTON	MEDFORD TWP			0.0%			0.0%			0.0%
BURLINGTON	MOUNT HOLLY TWP	\$24	12	0.2%			0.0%	\$3	1	0.0%
BURLINGTON	MOUNT LAUREL TWP			0.0%			0.0%			0.0%
BURLINGTON	SHAMONG TWP	\$9	3	0.1%	\$5	3	0.0%	\$5	3	0.0%
BURLINGTON	SOUTHAMPTON TWP			0.0%			0.0%			0.0%
BURLINGTON	TABERNACLE TWP			0.0%			0.0%			0.0%
BURLINGTON	WESTAMPTON			0.0%			0.0%			0.0%
CAMDEN	BELLMAWR BORO			0.0%			0.0%			0.0%
CAMDEN	BERLIN BORO			0.0%			0.0%			0.0%
CAMDEN	GLOUCESTER TWP	\$44	19	0.5%	\$53	14	0.5%	\$27	10	0.2%
CAMDEN	RUNNEMEDE BORO	\$35	18	0.3%	\$102	16	0.9%	\$60	13	0.5%
CAMDEN	STRATFORD BORO			0.0%			0.0%	\$3	1	0.0%
CAMDEN	VOORHEES TWP	\$28	16	0.2%			0.0%			0.0%
CAPE MAY	UPPER TWP			0.0%	\$12	6	0.1%			0.0%
CUMBERLAND	UPPER DEERFIELD TWP			0.0%			0.0%			0.0%
GLOUCESTER	LOGAN TWP	\$46	20	0.4%	\$45	13	0.4%	\$34	11	0.3%
HUDSON	GUTTENBERG TOWN			0.0%			0.0%			0.0%
HUNTERDON	CLINTON TWP	\$9	3	0.1%	\$11	5	0.1%	\$14	6	0.1%
HUNTERDON	FLEMINGTON-RARITAN REG			0.0%			0.0%			0.0%
HUNTERDON	LEBANON TWP			0.0%			0.0%			0.0%
HUNTERDON	READINGTON TWP			0.0%			0.0%			0.0%
HUNTERDON	TEWKSBURY TWP			0.0%			0.0%			0.0%
MONMOUTH	COLTS NECK TWP			0.0%			0.0%			0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

State average - Operating Type K-8 State median - Operating Type K-8 State average - All operating types		Actual 2007-08 Per Pupil Cost \$45 \$38	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost \$48 \$45	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost \$39 \$44	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
Ü	All operating types All operating types	\$73 \$44			\$68 \$47			\$56 \$44		
	Low to High Ranges	\$2 - \$90		0.0%-0.8%	\$2 — \$102		0.0%-0.9%	\$3 — \$60		0.0%-0.5%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$24	12	0.2%			0.0%			0.0%
MONMOUTH	FAIR HAVEN BORO			0.0%			0.0%			0.0%
MONMOUTH	FREEHOLD BORO	\$26	14	0.3%			0.0%			0.0%
MONMOUTH	FREEHOLD TWP			0.0%			0.0%			0.0%
MONMOUTH	HOWELL TWP			0.0%			0.0%			0.0%
MONMOUTH	LITTLE SILVER BORO	\$27	15	0.2%	\$28	10	0.2%			0.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG			0.0%			0.0%			0.0%
MONMOUTH	MARLBORO TWP			0.0%			0.0%			0.0%
MONMOUTH	MILLSTONE TWP			0.0%			0.0%			0.0%
MONMOUTH	RED BANK BORO			0.0%			0.0%			0.0%
MONMOUTH	RUMSON BORO			0.0%			0.0%			0.0%
MONMOUTH	TINTON FALLS	\$4	2	0.0%	\$2	1	0.0%			0.0%
MONMOUTH	UNION BEACH			0.0%			0.0%			0.0%
MORRIS	CHESTER TWP			0.0%			0.0%			0.0%
MORRIS	DENVILLE TWP			0.0%			0.0%			0.0%
MORRIS	EAST HANOVER TWP			0.0%			0.0%			0.0%
MORRIS	FLORHAM PARK BORO	\$14	8	0.1%			0.0%			0.0%
MORRIS	HANOVER TWP			0.0%			0.0%			0.0%
MORRIS	LINCOLN PARK BORO	\$90	21	0.8%	\$87	15	0.8%			0.0%
MORRIS	LONG HILL TWP			0.0%			0.0%			0.0%
MORRIS	MENDHAM TWP			0.0%			0.0%			0.0%
MORRIS	ROCKAWAY TWP			0.0%			0.0%			0.0%
MORRIS	WASHINGTON TWP			0.0%			0.0%			0.0%
MORRIS	WHARTON BORO			0.0%			0.0%			0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$45			\$48			\$39		
State median	Operating Type K-8	\$38			\$45			\$44		
State average	- All operating types	\$73			\$68			\$56		
State median - All operating types		\$44			\$47			\$44		
	Low to High Ranges	\$2 - \$90		0.0%-0.8%	\$2 — \$102		0.0%-0.9%	\$3 - \$60		0.0%-0.5%
COUNTY	DISTRICT									
PASSAIC	HALEDON BORO			0.0%			0.0%			0.0%
PASSAIC	LITTLE FALLS TWP	\$18	10	0.1%	\$20	8	0.2%	\$20	7	0.2%
PASSAIC	PROSPECT PARK BORO			0.0%			0.0%			0.0%
PASSAIC	RINGWOOD BORO			0.0%			0.0%			0.0%
PASSAIC	TOTOWA BORO			0.0%			0.0%			0.0%
PASSAIC	WANAQUE BORO	\$19	11	0.2%			0.0%			0.0%
PASSAIC	WOODLAND PARK	\$33	17	0.3%	\$42	11	0.4%	\$43	12	0.4%
SOMERSET	BRANCHBURG TWP			0.0%			0.0%			0.0%
SOMERSET	GREEN BROOK TWP			0.0%			0.0%			0.0%
SOMERSET	WARREN TWP			0.0%			0.0%			0.0%
SUSSEX	BYRAM TWP			0.0%			0.0%			0.0%
SUSSEX	HARDYSTON TWP			0.0%			0.0%			0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$16	9	0.1%			0.0%			0.0%
UNION	MOUNTAINSIDE BORO			0.0%			0.0%			0.0%
WARREN	GREAT MEADOWS REGIONAL			0.0%			0.0%			0.0%
WARREN	GREENWICH TWP			0.0%	\$5	3	0.0%			0.0%
WARREN	LOPATCONG TWP			0.0%			0.0%			0.0%

Extracurricular Cost- Indicator 13 Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$85			\$92			\$100		
State median	Operating Type K-8	\$87			\$97			\$105		
State average	- All operating types	\$243			\$256			\$271		
State median	- All operating types	\$172			\$181			\$200		
	Low to High Ranges	\$4 - \$296		0.0%-1.9%	\$4 — \$302		0.0%-1.9%	\$3 — \$287		0.0%-1.9%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$51	20	0.5%	\$53	14	0.5%	\$52	13	0.5%
ATLANTIC	BRIGANTINE CITY	\$179	83	1.3%	\$199	83	1.4%	\$235	84	1.4%
ATLANTIC	GALLOWAY TWP	\$35	7	0.3%	\$40	7	0.3%	\$40	8	0.3%
ATLANTIC	HAMILTON TWP	\$42	10	0.5%	\$46	11	0.4%	\$65	19	0.6%
ATLANTIC	LINWOOD CITY	\$102	73	0.9%	\$110	68	0.9%	\$132	76	1.0%
ATLANTIC	NORTHFIELD CITY	\$66	34	0.7%	\$73	33	0.7%	\$80	35	0.7%
ATLANTIC	SOMERS POINT CITY	\$79	45	0.8%	\$100	61	0.9%	\$110	59	0.9%
ATLANTIC	VENTNOR CITY	\$67	36	0.6%	\$82	43	0.7%	\$67	23	0.6%
BERGEN	ALLENDALE BORO	\$87	58	0.7%	\$109	67	0.9%	\$152	81	1.1%
BERGEN	CLOSTER BORO	\$47	16	0.4%	\$54	16	0.5%	\$63	17	0.5%
BERGEN	FAIRVIEW BORO	\$46	13	0.4%	\$47	13	0.5%	\$43	9	0.4%
BERGEN	FRANKLIN LAKES BORO	\$81	49	0.5%	\$95	54	0.6%	\$99	52	0.6%
BERGEN	HILLSDALE BORO	\$60	30	0.6%	\$66	29	0.6%	\$78	32	0.7%
BERGEN	LITTLE FERRY BORO	\$31	4	0.3%	\$25	4	0.2%	\$28	6	0.2%
BERGEN	MAYWOOD BORO	\$69	38	0.6%	\$72	31	0.6%	\$93	41	0.7%
BERGEN	MONTVALE BORO	\$60	30	0.5%	\$58	23	0.5%	\$80	35	0.7%
BERGEN	OAKLAND BORO	\$64	32	0.5%	\$72	31	0.6%	\$79	34	0.6%
BERGEN	OLD TAPPAN BORO	\$56	24	0.5%	\$60	26	0.5%	\$101	53	0.7%
BERGEN	RIVER VALE TWP	\$106	76	0.9%	\$113	70	1.0%	\$130	75	1.1%
BERGEN	UPPER SADDLE RIVER BORO	\$72	40	0.6%	\$73	33	0.6%	\$93	41	0.7%
BERGEN	WOODCLIFF LAKE BORO	\$95	67	0.7%	\$114	72	0.8%	\$127	71	0.9%
BERGEN	WYCKOFF TWP	\$43	11	0.4%	\$42	9	0.4%	\$63	17	0.5%
BURLINGTON	EDGEWATER PARK TWP	\$46	13	0.4%	\$56	17	0.5%	\$91	40	0.7%
BURLINGTON	EVESHAM TWP	\$104	75	0.9%	\$108	66	0.9%	\$120	68	0.9%

N.J. Department of Education - Comparative Spending Guide

Page 325

March 2010

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

State average -	Operating Type K-8	Actual 2007-08 Per Pupil Cost \$85	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost \$92	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost \$100	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State median - 0	Operating Type K-8	\$87			\$97			\$105		
State average -	All operating types	\$243			\$256			\$271		
State median - A	All operating types	\$172			\$181			\$200		
I	Low to High Ranges	\$4 - \$296		0.0%-1.9%	\$4 — \$302		0.0%-1.9%	\$3 — \$287		0.0%-1.9%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$73	41	0.7%	\$82	43	0.8%	\$108	58	0.9%
BURLINGTON	MEDFORD TWP	\$50	18	0.4%	\$41	8	0.4%	\$47	10	0.4%
BURLINGTON	MOUNT HOLLY TWP	\$296	85	1.9%	\$302	85	1.9%	\$287	85	1.9%
BURLINGTON	MOUNT LAUREL TWP	\$65	33	0.6%	\$66	29	0.6%	\$65	19	0.5%
BURLINGTON	SHAMONG TWP	\$123	79	1.0%	\$131	77	1.1%	\$114	62	0.9%
BURLINGTON	SOUTHAMPTON TWP	\$84	54	0.7%	\$88	51	0.7%	\$112	60	0.8%
BURLINGTON	TABERNACLE TWP	\$67	36	0.5%	\$95	54	0.8%	\$97	47	0.7%
BURLINGTON	WESTAMPTON	\$95	67	0.9%	\$101	62	0.9%	\$104	54	0.9%
CAMDEN	BELLMAWR BORO	\$77	44	0.8%	\$76	38	0.8%	\$80	35	0.9%
CAMDEN	BERLIN BORO	\$113	78	1.2%	\$116	73	1.1%	\$127	71	1.2%
CAMDEN	GLOUCESTER TWP	\$90	61	1.0%	\$78	39	0.8%	\$104	54	1.0%
CAMDEN	RUNNEMEDE BORO	\$92	63	0.8%	\$86	48	0.8%	\$97	47	0.8%
CAMDEN	STRATFORD BORO	\$101	72	0.9%	\$111	69	1.0%	\$114	62	1.0%
CAMDEN	VOORHEES TWP	\$87	58	0.7%	\$92	53	0.8%	\$95	46	0.7%
CAPE MAY	UPPER TWP	\$50	18	0.5%	\$56	17	0.5%	\$54	15	0.4%
CUMBERLAND	UPPER DEERFIELD TWP			0.0%			0.0%			0.0%
GLOUCESTER	LOGAN TWP	\$39	8	0.3%	\$56	17	0.5%	\$71	26	0.5%
HUDSON	GUTTENBERG TOWN	\$21	3	0.3%	\$29	5	0.3%	\$65	19	0.7%
HUNTERDON	CLINTON TWP	\$45	12	0.4%	\$84	47	0.7%	\$105	56	0.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$87	58	0.7%	\$103	64	0.8%	\$113	61	0.9%
HUNTERDON	LEBANON TWP	\$74	42	0.6%	\$75	37	0.6%	\$98	49	0.6%
HUNTERDON	READINGTON TWP	\$98	71	0.9%	\$133	78	1.0%	\$143	78	1.1%
HUNTERDON	TEWKSBURY TWP	\$203	84	1.6%	\$236	84	1.7%	\$229	83	1.6%
MONMOUTH	COLTS NECK TWP	\$81	49	0.6%	\$82	43	0.6%	\$98	49	0.7%

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ranked Low Cost to High Cost

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$85			\$92			\$100		
State median -	Operating Type K-8	\$87			\$97			\$105		
State average -	All operating types	\$243			\$256			\$271		
State median -	All operating types	\$172			\$181			\$200		
	Low to High Ranges	\$4 — \$296		0.0%-1.9%	\$4 — \$302		0.0%-1.9%	\$3 — \$287		0.0%-1.9%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$93	65	0.7%	\$106	65	0.8%	\$94	45	0.6%
MONMOUTH	FAIR HAVEN BORO	\$70	39	0.7%	\$65	28	0.6%	\$73	29	0.6%
MONMOUTH	FREEHOLD BORO	\$58	28	0.6%	\$58	23	0.6%	\$78	32	0.7%
MONMOUTH	FREEHOLD TWP	\$81	49	0.7%	\$119	74	1.0%	\$117	64	0.9%
MONMOUTH	HOWELL TWP	\$41	9	0.3%	\$42	9	0.3%	\$51	12	0.4%
MONMOUTH	LITTLE SILVER BORO	\$92	63	0.8%	\$113	70	0.9%	\$139	77	1.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$56	24	0.5%	\$56	17	0.5%	\$75	30	0.6%
MONMOUTH	MARLBORO TWP	\$75	43	0.7%	\$79	40	0.7%	\$77	31	0.7%
MONMOUTH	MILLSTONE TWP	\$93	65	0.9%	\$99	59	0.9%	\$93	41	0.8%
MONMOUTH	RED BANK BORO	\$58	28	0.5%	\$46	11	0.3%	\$71	26	0.5%
MONMOUTH	RUMSON BORO	\$66	34	0.6%	\$79	40	0.7%	\$48	11	0.4%
MONMOUTH	TINTON FALLS	\$85	56	0.7%	\$82	43	0.7%	\$124	69	0.9%
MONMOUTH	UNION BEACH	\$80	46	0.7%	\$73	33	0.7%	\$86	39	0.8%
MORRIS	CHESTER TWP	\$91	62	0.8%	\$98	58	0.8%	\$93	41	0.7%
MORRIS	DENVILLE TWP	\$81	49	0.8%	\$86	48	0.8%	\$3	1	0.0%
MORRIS	EAST HANOVER TWP	\$109	77	0.8%	\$127	76	1.0%	\$129	74	0.9%
MORRIS	FLORHAM PARK BORO	\$138	81	1.1%	\$136	79	1.0%	\$147	79	1.1%
MORRIS	HANOVER TWP	\$97	70	0.8%	\$96	56	0.8%	\$119	67	0.9%
MORRIS	LINCOLN PARK BORO	\$85	56	0.7%	\$79	40	0.7%	\$98	49	0.8%
MORRIS	LONG HILL TWP	\$11	2	0.1%	\$12	2	0.1%	\$7	3	0.1%
MORRIS	MENDHAM TWP	\$177	82	1.4%	\$157	82	1.2%	\$211	82	1.5%
MORRIS	ROCKAWAY TWP	\$51	20	0.4%	\$74	36	0.5%	\$14	4	0.1%
MORRIS	WASHINGTON TWP	\$56	24	0.5%	\$57	22	0.5%	\$65	19	0.5%
MORRIS	WHARTON BORO	\$80	46	0.7%	\$99	59	0.8%	\$118	65	0.8%

N.J. Department of Education - Comparative Spending Guide

Page 327

March 2010

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

				2007-08			2008-09			2009-10
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2007-08	2007-08	Comparative	2008-09	2008-09	Comparative	2009-10	2009-10	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$85			\$92			\$100		
State median	Operating Type K-8	\$87			\$97			\$105		
State average	- All operating types	\$243			\$256			\$271		
State median	- All operating types	\$172			\$181			\$200		
	Low to High Ranges	\$4 — \$296		0.0%-1.9%	\$4 — \$302		0.0%-1.9%	\$3 — \$287		0.0%-1.9%
COUNTY	DISTRICT									
PASSAIC	HALEDON BORO	\$81	49	0.9%	\$123	75	1.3%	\$118	65	1.1%
PASSAIC	LITTLE FALLS TWP	\$48	17	0.4%	\$58	23	0.5%	\$69	25	0.5%
PASSAIC	PROSPECT PARK BORO	\$4	1	0.0%	\$4	1	0.0%	\$6	2	0.1%
PASSAIC	RINGWOOD BORO	\$34	6	0.3%	\$30	6	0.2%	\$28	6	0.2%
PASSAIC	TOTOWA BORO	\$31	4	0.3%	\$18	3	0.2%	\$18	5	0.1%
PASSAIC	WANAQUE BORO	\$96	69	0.8%	\$146	81	1.1%	\$124	69	0.9%
PASSAIC	WOODLAND PARK			0.0%			0.0%			0.0%
SOMERSET	BRANCHBURG TWP	\$102	73	0.8%	\$101	62	0.7%	\$127	71	0.9%
SOMERSET	GREEN BROOK TWP	\$84	54	0.7%	\$87	50	0.7%	\$81	38	0.6%
SOMERSET	WARREN TWP	\$55	23	0.4%	\$62	27	0.4%	\$72	28	0.5%
SUSSEX	BYRAM TWP	\$46	13	0.5%	\$53	14	0.5%	\$56	16	0.5%
SUSSEX	HARDYSTON TWP	\$80	46	0.7%	\$97	57	0.8%	\$106	57	0.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$57	27	0.5%	\$88	51	0.7%	\$67	23	0.5%
UNION	MOUNTAINSIDE BORO	\$123	79	1.0%	\$141	80	1.1%	\$150	80	1.2%
WARREN	GREAT MEADOWS REGIONAL			0.0%			0.0%			0.0%
WARREN	GREENWICH TWP			0.0%			0.0%			0.0%
WARREN	LOPATCONG TWP	\$51	20	0.5%	\$56	17	0.5%	\$53	14	0.4%

Personal Services - Employee Benefits - Indicator 14 Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual	Actual	Budget
		2007-08	2008-09	2009-10
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - 0	Operating Type K-8	26.2%	26.1%	27.8%
State median - O	Operating Type K-8	25.6%	25.4%	27.4%
State average - A	All operating types	25.9%	26.0%	27.6%
State median - A	all operating types	25.3%	24.9%	26.7%
	Low to High Ranges	19.1% 37.4%	16.6%—37.6%	19.0%—35.9%
COUNTY	DISTRICT			
ATLANTIC	ABSECON CITY	25.8%	25.6%	30.5%
ATLANTIC	BRIGANTINE CITY	30.6%	29.5%	32.6%
ATLANTIC	GALLOWAY TWP	31.5%	33.2%	33.7%
ATLANTIC	HAMILTON TWP	27.7%	27.4%	28.3%
ATLANTIC	LINWOOD CITY	25.6%	25.6%	27.5%
ATLANTIC	NORTHFIELD CITY	28.9%	29.1%	34.0%
ATLANTIC	SOMERS POINT CITY	28.3%	28.1%	31.1%
ATLANTIC	VENTNOR CITY	27.2%	29.6%	31.9%
BERGEN	ALLENDALE BORO	22.7%	23.4%	24.2%
BERGEN	CLOSTER BORO	19.1%	17.9%	19.0%
BERGEN	FAIRVIEW BORO	23.7%	21.6%	20.8%
BERGEN	FRANKLIN LAKES BORO	22.8%	25.9%	28.4%
BERGEN	HILLSDALE BORO	21.1%	18.6%	20.4%
BERGEN	LITTLE FERRY BORO	20.1%	16.6%	19.5%
BERGEN	MAYWOOD BORO	25.1%	28.1%	28.3%
BERGEN	MONTVALE BORO	22.4%	20.0%	22.0%
BERGEN	OAKLAND BORO	30.2%	30.5%	30.9%
BERGEN	OLD TAPPAN BORO	23.1%	23.4%	31.1%
BERGEN	RIVER VALE TWP	22.6%	22.9%	23.2%
BERGEN	UPPER SADDLE RIVER BORO	24.7%	22.8%	24.8%
BERGEN	WOODCLIFF LAKE BORO	23.7%	21.2%	23.3%
BERGEN	WYCKOFF TWP	22.5%	20.5%	21.5%
BURLINGTON	EDGEWATER PARK TWP	31.9%	29.8%	32.9%
BURLINGTON	EVESHAM TWP	26.3%	28.9%	29.2%
BURLINGTON	LUMBERTON TWP	26.3%	23.4%	30.5%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual	Actual	Budget
		2007-08	2008-09	2009-10
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - Op	perating Type K-8	26.2%	26.1%	27.8%
State median - Op	erating Type K-8	25.6%	25.4%	27.4%
State average - All	l operating types	25.9%	26.0%	27.6%
State median - All	operating types	25.3%	24.9%	26.7%
	Low to High Ranges	19.1% 37.4%	16.6%—37.6%	19.0%—35.9%
COUNTY	DISTRICT			
BURLINGTON	MEDFORD TWP	28.8%	30.1%	31.1%
BURLINGTON	MOUNT HOLLY TWP	30.7%	30.5%	34.5%
BURLINGTON	MOUNT LAUREL TWP	26.1%	21.0%	28.3%
BURLINGTON	SHAMONG TWP	31.1%	32.5%	34.1%
BURLINGTON	SOUTHAMPTON TWP	24.7%	23.2%	23.6%
BURLINGTON	TABERNACLE TWP	28.1%	29.3%	30.8%
BURLINGTON	WESTAMPTON	23.7%	24.1%	27.4%
CAMDEN	BELLMAWR BORO	20.5%	20.3%	20.4%
CAMDEN	BERLIN BORO	24.2%	25.9%	23.7%
CAMDEN	GLOUCESTER TWP	24.4%	23.3%	24.0%
CAMDEN	RUNNEMEDE BORO	27.3%	28.2%	30.5%
CAMDEN	STRATFORD BORO	27.4%	25.0%	26.3%
CAMDEN	VOORHEES TWP	27.4%	25.2%	26.0%
CAPE MAY	UPPER TWP	22.5%	23.5%	27.7%
CUMBERLAND	UPPER DEERFIELD TWP	23.2%	27.1%	24.2%
GLOUCESTER	LOGAN TWP	27.7%	25.6%	26.4%
HUDSON	GUTTENBERG TOWN	37.4%	37.6%	35.9%
HUNTERDON	CLINTON TWP	25.6%	26.5%	26.3%
HUNTERDON	FLEMINGTON-RARITAN REG	22.8%	24.3%	25.5%
HUNTERDON	LEBANON TWP	35.2%	35.3%	35.8%
HUNTERDON	READINGTON TWP	24.2%	24.8%	26.9%
HUNTERDON	TEWKSBURY TWP	26.8%	27.2%	26.0%
MONMOUTH	COLTS NECK TWP	22.4%	26.6%	28.5%
MONMOUTH	EATONTOWN BORO	23.8%	21.6%	23.7%
MONMOUTH	FAIR HAVEN BORO	23.7%	24.8%	28.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual	Actual	Budget
		2007-08	2008-09	2009-10
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - C	Operating Type K-8	26.2%	26.1%	27.8%
State median - O	perating Type K-8	25.6%	25.4%	27.4%
State average - A	all operating types	25.9%	26.0%	27.6%
State median - A	ll operating types	25.3%	24.9%	26.7%
	Low to High Ranges	19.1%—37.4%	16.6% 37.6%	19.0%—35.9%
COUNTY	DISTRICT			
MONMOUTH	FREEHOLD BORO	30.8%	31.1%	27.8%
MONMOUTH	FREEHOLD TWP	35.0%	35.8%	35.8%
MONMOUTH	HOWELL TWP	25.8%	27.3%	26.2%
MONMOUTH	LITTLE SILVER BORO	19.5%	21.9%	25.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	24.2%	23.8%	26.9%
MONMOUTH	MARLBORO TWP	32.0%	32.7%	34.9%
MONMOUTH	MILLSTONE TWP	29.4%	29.4%	30.2%
MONMOUTH	RED BANK BORO	30.6%	28.9%	28.3%
MONMOUTH	RUMSON BORO	28.0%	29.8%	32.2%
MONMOUTH	TINTON FALLS	20.6%	21.7%	21.1%
MONMOUTH	UNION BEACH	29.3%	25.4%	30.4%
MORRIS	CHESTER TWP	25.2%	25.0%	27.9%
MORRIS	DENVILLE TWP	27.8%	27.9%	27.7%
MORRIS	EAST HANOVER TWP	26.1%	26.1%	28.1%
MORRIS	FLORHAM PARK BORO	25.4%	26.1%	27.4%
MORRIS	HANOVER TWP	25.8%	23.2%	24.5%
MORRIS	LINCOLN PARK BORO	27.3%	24.4%	23.6%
MORRIS	LONG HILL TWP	26.0%	28.6%	33.4%
MORRIS	MENDHAM TWP	25.5%	26.5%	27.7%
MORRIS	ROCKAWAY TWP	26.1%	26.2%	28.4%
MORRIS	WASHINGTON TWP	28.8%	28.9%	29.5%
MORRIS	WHARTON BORO	22.8%	21.9%	23.6%
PASSAIC	HALEDON BORO	25.7%	23.0%	24.5%
PASSAIC	LITTLE FALLS TWP	21.6%	24.5%	27.9%
PASSAIC	PROSPECT PARK BORO	21.8%	19.2%	26.7%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual 2007-08 % of Total Salaries	Actual 2008-09 % of Total Salaries	Budget 2009-10 % of Total Salaries
State average - O	perating Type K-8	26.2%	26.1%	27.8%
State median - O	perating Type K-8	25.6%	25.4%	27.4%
State average - A	ll operating types	25.9%	26.0%	27.6%
State median - All operating types		25.3%	24.9%	26.7%
	Low to High Ranges	19.1%—37.4%	16.6%—37.6%	19.0%—35.9%
COUNTY	DISTRICT			
PASSAIC	RINGWOOD BORO	24.8%	22.7%	24.0%
PASSAIC	TOTOWA BORO	24.5%	22.7%	22.5%
PASSAIC	WANAQUE BORO	25.3%	25.6%	25.1%
PASSAIC	WOODLAND PARK	26.1%	22.7%	24.9%
SOMERSET	BRANCHBURG TWP	28.7%	29.3%	32.8%
SOMERSET	GREEN BROOK TWP	27.4%	29.3%	28.7%
SOMERSET	WARREN TWP	24.6%	26.2%	30.9%
SUSSEX	BYRAM TWP	22.8%	23.9%	26.1%
SUSSEX	HARDYSTON TWP	25.0%	24.9%	26.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	27.6%	29.2%	30.6%
UNION	MOUNTAINSIDE BORO	24.8%	21.5%	20.7%
WARREN	GREAT MEADOWS REGIONAL	28.8%	30.2%	33.0%
WARREN	GREENWICH TWP	29.5%	32.7%	32.9%
WARREN	LOPATCONG TWP	29.4%	30.9%	28.2%

Total Equipment - Indicator 15 Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual 2007-08	Actual 2008-09	Budget 2009-10
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - C	Operating Type K-8	\$93	\$79	\$87
State median - O	perating Type K-8	\$52	\$49	\$51
State average - A	All operating types	\$66	\$69	\$60
State median - A	ll operating types	\$51	\$49	\$48
	Low to High Ranges	\$0 — \$550	\$0 — \$345	\$0 —\$565
COUNTY	DISTRICT			
ATLANTIC	ABSECON CITY	\$51	\$7	\$0
ATLANTIC	BRIGANTINE CITY	\$126	\$54	\$104
ATLANTIC	GALLOWAY TWP	\$78	\$78	\$49
ATLANTIC	HAMILTON TWP	\$4	\$30	\$16
ATLANTIC	LINWOOD CITY	\$18	\$94	\$224
ATLANTIC	NORTHFIELD CITY	\$3	\$37	\$34
ATLANTIC	SOMERS POINT CITY	\$0	\$46	\$36
ATLANTIC	VENTNOR CITY	\$43	\$5	\$6
BERGEN	ALLENDALE BORO	\$97	\$320	\$150
BERGEN	CLOSTER BORO	\$31	\$58	\$0
BERGEN	FAIRVIEW BORO	\$9	\$6	\$7
BERGEN	FRANKLIN LAKES BORO	\$3	\$18	\$74
BERGEN	HILLSDALE BORO	\$8	\$0	\$0
BERGEN	LITTLE FERRY BORO	\$103	\$18	\$18
BERGEN	MAYWOOD BORO	\$113	\$12	\$0
BERGEN	MONTVALE BORO	\$5	\$2	\$0
BERGEN	OAKLAND BORO	\$17	\$1	\$12
BERGEN	OLD TAPPAN BORO	\$40	\$77	\$0
BERGEN	RIVER VALE TWP	\$67	\$77	\$3
BERGEN	UPPER SADDLE RIVER BORO	\$55	\$54	\$0
BERGEN	WOODCLIFF LAKE BORO	\$98	\$17	\$75
BERGEN	WYCKOFF TWP	\$55	\$37	\$44
BURLINGTON	EDGEWATER PARK TWP	\$39	\$5	\$166
BURLINGTON	EVESHAM TWP	\$51	\$63	\$61
BURLINGTON	LUMBERTON TWP	\$8	\$23	\$40

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual	Actual	Budget
		2007-08	2008-09	2009-10
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - Op	perating Type K-8	\$93	\$79	\$87
State median - Op	perating Type K-8	\$52	\$49	\$51
State average - Al	l operating types	\$66	\$69	\$60
State median - All	operating types	\$51	\$49	\$48
	Low to High Ranges	\$0 —\$550	\$0 —\$345	\$0 —\$565
COUNTY	DISTRICT			
BURLINGTON	MEDFORD TWP	\$186	\$67	\$66
BURLINGTON	MOUNT HOLLY TWP	\$20	\$24	\$0
BURLINGTON	MOUNT LAUREL TWP	\$93	\$101	\$105
BURLINGTON	SHAMONG TWP	\$117	\$17	\$0
BURLINGTON	SOUTHAMPTON TWP	\$169	\$254	\$96
BURLINGTON	TABERNACLE TWP	\$77	\$56	\$0
BURLINGTON	WESTAMPTON	\$0	\$0	\$0
CAMDEN	BELLMAWR BORO	\$16	\$72	\$223
CAMDEN	BERLIN BORO	\$19	\$25	\$31
CAMDEN	GLOUCESTER TWP	\$165	\$28	\$6
CAMDEN	RUNNEMEDE BORO	\$0	\$40	\$293
CAMDEN	STRATFORD BORO	\$0	\$3	\$0
CAMDEN	VOORHEES TWP	\$79	\$27	\$30
CAPE MAY	UPPER TWP	\$67	\$32	\$109
CUMBERLAND	UPPER DEERFIELD TWP	\$29	\$27	\$0
GLOUCESTER	LOGAN TWP	\$20	\$18	\$108
HUDSON	GUTTENBERG TOWN	\$17	\$77	\$10
HUNTERDON	CLINTON TWP	\$54	\$60	\$0
HUNTERDON	FLEMINGTON-RARITAN REG	\$89	\$93	\$74
HUNTERDON	LEBANON TWP	\$18	\$14	\$40
HUNTERDON	READINGTON TWP	\$550	\$224	\$95
HUNTERDON	TEWKSBURY TWP	\$97	\$245	\$13
MONMOUTH	COLTS NECK TWP	\$235	\$295	\$70
MONMOUTH	EATONTOWN BORO	\$52	\$172	\$413
MONMOUTH	FAIR HAVEN BORO	\$10	\$0	\$0

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual 2007-08	Actual 2008-09	Budget 2009-10
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - C	Operating Type K-8	\$93	\$79	\$87
State median - O	perating Type K-8	\$52	\$49	\$51
State average - A	All operating types	\$66	\$69	\$60
State median - A	ll operating types	\$51	\$49	\$48
	Low to High Ranges	\$0 — \$550	\$0 —\$345	\$0 — \$565
COUNTY	DISTRICT			
MONMOUTH	FREEHOLD BORO	\$37	\$66	\$23
MONMOUTH	FREEHOLD TWP	\$139	\$114	\$3
MONMOUTH	HOWELL TWP	\$419	\$345	\$565
MONMOUTH	LITTLE SILVER BORO	\$37	\$38	\$0
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$40	\$63	\$29
MONMOUTH	MARLBORO TWP	\$79	\$33	\$37
MONMOUTH	MILLSTONE TWP	\$13	\$7	\$0
MONMOUTH	RED BANK BORO	\$6	\$304	\$181
MONMOUTH	RUMSON BORO	\$0	\$6	\$0
MONMOUTH	TINTON FALLS	\$50	\$38	\$92
MONMOUTH	UNION BEACH	\$91	\$121	\$0
MORRIS	CHESTER TWP	\$3	\$31	\$0
MORRIS	DENVILLE TWP	\$112	\$54	\$30
MORRIS	EAST HANOVER TWP	\$12	\$74	\$0
MORRIS	FLORHAM PARK BORO	\$43	\$92	\$26
MORRIS	HANOVER TWP	\$54	\$112	\$11
MORRIS	LINCOLN PARK BORO	\$63	\$134	\$11
MORRIS	LONG HILL TWP	\$10	\$13	\$18
MORRIS	MENDHAM TWP	\$4	\$13	\$3
MORRIS	ROCKAWAY TWP	\$69	\$64	\$27
MORRIS	WASHINGTON TWP	\$6	\$25	\$2
MORRIS	WHARTON BORO	\$0	\$13	\$3
PASSAIC	HALEDON BORO	\$65	\$151	\$168
PASSAIC	LITTLE FALLS TWP	\$59	\$17	\$8
PASSAIC	PROSPECT PARK BORO	\$10	\$82	\$0

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual	Actual	Budget	
		2007-08	2008-09	2009-10	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - 0	Operating Type K-8	\$93	\$79	\$87	\Box
State median - C	Operating Type K-8	\$52	\$49	\$51	
State average - A	All operating types	\$66	\$69	\$60	
State median - A	all operating types	\$51	\$49	\$48	
	Low to High Ranges	\$0 — \$550	\$0 — \$345	\$0 —\$565	
COUNTY	DISTRICT				
PASSAIC	RINGWOOD BORO	\$110	\$9	\$0	
PASSAIC	TOTOWA BORO	\$140	\$16	\$9	
PASSAIC	WANAQUE BORO	\$34	\$62	\$30	
PASSAIC	WOODLAND PARK	\$20	\$18	\$0	
SOMERSET	BRANCHBURG TWP	\$11	\$0	\$0	
SOMERSET	GREEN BROOK TWP	\$173	\$121	\$78	
SOMERSET	WARREN TWP	\$263	\$234	\$39	
SUSSEX	BYRAM TWP	\$5	\$32	\$0	
SUSSEX	HARDYSTON TWP	\$117	\$81	\$0	
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$18	\$82	\$0	
UNION	MOUNTAINSIDE BORO	\$36	\$15	\$0	
WARREN	GREAT MEADOWS REGIONAL	\$69	\$28	\$24	
WARREN	GREENWICH TWP	\$13	\$10	\$0	
WARREN	LOPATCONG TWP	\$82	\$49	\$26	

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 Operating Type K-8 / 751 + (Total of 89 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

Name			2008-09		2008-09		2009-10		2009-10	
COUNTY DISTRICT			Student / Teacher	2008-09		2008-09	Student / Teacher	2009-10	Median	2009-10
COUNTY DISTRICT ATLANTIC ABSECON CITY 11.5 66 \$70,386 86 11.5 68 \$76,398 87 ATLANTIC GALLOWAY TWP 11.4 71 \$15,382 19 11.2 77 \$54,645 25 ATLANTIC HAMILTON TWP 12.8 30 \$46,725 2 12.7 36 \$45,589 1 ATLANTIC LINWOOD CITY 12.6 40 \$55,585 57 11.7 63 \$55,222 31 ATLANTIC LINWOOD CITY 13.4 11 \$52,618 28 13.9 5 \$54,226 23 ATLANTIC NORTHIFIELD CITY 13.4 11 \$52,618 28 13.9 5 \$54,226 23 ATLANTIC SOMES POINT CITY 11.4 71 \$40,000 8 10.2 86 \$51,520 11 ATLANTIC VENTROR CITY 11.4 71 \$63,021 79 11.2 77 \$73,889 86 BERGEN ALLENDALE BORO 13.3 14 \$53,730 38 14.4 2 \$63,515 77 BERGEN CLOSTER BORO 13.7 66 \$75,378 88 13.5 8 \$81,996 88 BERGEN FAIRVIEW BORO 13.8 5 \$48,935 7 14.3 3 \$11,30 \$12 BERGEN FAIRVIEW BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 60 BERGEN HILLSDALE BORO 13.1 20 \$57,079 60 12.8 29 \$88,464 55 BERGEN MAYWOOD BORO 13.1 20 \$57,079 60 12.8 29 \$88,464 55 BERGEN MAYWOOD BORO 13.1 20 \$46,650 1 1 13.4 11 \$40,00 3 BERGEN MAYWOOD BORO 13.1 20 \$40,650 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
ATLANTIC ABSECON CITY 12.4 48 \$58,068 65 12.0 58 \$58,068 \$72,378 ATLANTIC BRIGANTINE CITY 11.5 66 \$70,386 86 11.5 68 \$76,398 87 ATLANTIC GALLOWAY TWP 11.4 71 \$10,000 11.2 77 \$54,645 25 ATLANTIC LINWOOD CITY 12.6 40 \$56,585 57 11.7 63 \$55,222 31 ATLANTIC LINWOOD CITY 13.4 11 \$52,618 28 13.9 5 \$54,226 23 ATLANTIC SORERS POINT CITY 11.4 71 \$49,000 8 10.2 86 \$51,520 11 ATLANTIC VENTNOR CITY 11.4 71 \$49,000 8 10.2 86 \$51,520 23 ATLANTIC VENTNOR CITY 11.4 71 \$49,000 8 10.2 \$6 \$51,520 21 ATLANTIC VENTOR CITY <th>K-8 Average</th> <th></th> <th>12.0</th> <th></th> <th>\$54,450</th> <th></th> <th>12.0</th> <th></th> <th>\$56,688</th> <th></th>	K-8 Average		12.0		\$54,450		12.0		\$56,688	
ATLANTIC BRIGANTINE CITY 11.5 66 \$70,386 86 11.5 68 \$76,398 87 ATLANTIC GALLOWAY TWP 11.4 71 \$51,382 19 11.2 77 \$54,643 25 ATLANTIC HAMILON TWP 12.8 30 \$46,725 2 12.7 36 \$45,898 1 ATLANTIC NORTHFIELD CITY 13.4 11 \$52,618 28 13.9 5 \$54,226 23 ATLANTIC NORTHFIELD CITY 11.4 71 \$49,000 8 10.2 86 \$51,226 23 ATLANTIC VENTNOR CITY 11.4 71 \$63,021 79 11.2 77 \$73,889 86 BERGEN ALLENDALE BORO 13.3 14 \$53,730 38 14.4 2 \$63,515 77 BERGEN CLOSTER BORO 13.7 6 \$75,378 88 13.5 8 \$81,61 \$8 \$81,61 \$8 \$81,61 </th <th>COUNTY</th> <th>DISTRICT</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	COUNTY	DISTRICT								
ATLANTIC GALLOWAY TWP 11.4 71 \$\$1,382 19 11.2 77 \$\$4,645 2.5 ATLANTIC HAMILTON TWP 12.8 30 \$46,725 2 12.7 36 \$46,589 1 ATLANTIC LINWOOD CITY 12.6 40 \$56,585 57 11.7 63 \$55,222 31 ATLANTIC NORTHIFIELD CITY 11.4 71 \$49,000 8 10.2 86 \$51,520 11 ATLANTIC SOMERS POINT CITY 11.4 71 \$49,000 8 10.2 86 \$51,520 11 ATLANTIC SOMERS POINT CITY 11.4 71 \$49,000 8 10.2 86 \$51,520 11 ATLANTIC SOMERS POINT CITY 11.4 71 \$49,000 8 10.2 86 \$51,520 11 BERGEN ALLENDALE BORO 13.3 14 \$53,730 38 14.4 2 \$63,515 77 BERGEN	ATLANTIC	ABSECON CITY	12.4	48	\$58,068	65	12.0	58	\$58,068	52
ATLANTIC HAMILTON TWP 12.8 30 \$46,725 2 12.7 36 \$46,589 1 ATLANTIC LINWOOD CITY 12.6 40 \$56,585 57 11.7 63 \$55,222 31 ATLANTIC NORTHFIELD CITY 13.4 11 \$52,618 28 13.9 5 \$54,226 23 ATLANTIC SOMERS POINT CITY 11.4 71 \$53,021 79 11.2 77 \$73,889 86 BERGEN ALLENDALE BORO 13.3 14 \$53,730 38 14.2 2 \$63,515 77 BERGEN ALLENDALE BORO 13.3 14 \$53,730 38 14.3 2 \$63,515 77 BERGEN FLARVIEW BORO 13.8 5 \$48,935 7 14.3 3 \$51,730 12 BERGEN FRANKLIN LAKES BORO 9.8 88 \$56,125 53 10.2 86 \$56,125 39 BERGEN HILS	ATLANTIC	BRIGANTINE CITY	11.5	66	\$70,386	86	11.5	68	\$76,398	87
ATLANTIC LINWOOD CITY 12.6 40 \$56,585 57 11.7 63 \$55,222 31 ATLANTIC NORTHFIELD CITY 13.4 11 \$52,618 28 13.9 5 \$54,226 23 ATLANTIC SOMERS POINT CITY 11.4 71 \$49,000 8 10.2 86 \$51,520 11 ATLANTIC YENTYOR CITY 11.4 71 \$63,021 79 11.2 77 \$73,889 86 BERGEN ALLENDALE BORO 13.3 14 \$53,730 38 14.4 2 \$63,515 77 BERGEN CLOSTER BORO 13.7 6 \$75,378 88 13.5 8 \$81,961 88 BERGEN FANKLIN LAKES BORO 13.8 5 \$48,935 7 14.3 3 \$51,730 12 BERGEN HILLSDALE BORO 13.8 55 \$58,084 66 14.0 4 \$59,664 60 BERGEN LITTLE	ATLANTIC	GALLOWAY TWP	11.4	71	\$51,382	19	11.2	77	\$54,645	25
ATLANTIC NORTHFIELD CITY 13.4 11 \$52,618 28 13.9 5 \$54,226 23 ATLANTIC SOMERS POINT CITY 11.4 71 \$49,000 8 10.2 86 \$51,520 11 ATLANTIC VENTNOR CITY 11.4 71 \$63,021 79 11.2 77 \$73,889 86 BERGEN ALLENDALE BORO 13.3 14 \$553,730 38 14.4 2 \$63,515 77 BERGEN CLOSTER BORO 13.7 6 \$75,778 88 13.5 8 \$81,961 88 BERGEN FARNKLIN LAKES BORO 13.8 5 \$48,935 7 14.3 3 \$51,502 39 BERGEN HILLSDALE BORO 13.9 4 \$58,084 66 14.0 4 \$59,664 60 BERGEN HILLSDALE BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 55 BERGEN MONTV	ATLANTIC	HAMILTON TWP	12.8	30	\$46,725	2	12.7	36	\$46,589	1
ATLANTIC SOMERS POINT CITY 114 71 \$49,000 8 10.2 86 \$51,520 11 ATLANTIC VENTNOR CITY 11.4 71 \$63,021 79 11.2 77 \$73,889 86 BERGEN ALLENDALE BORO 13.3 14 \$53,730 38 14.4 2 \$63,515 77 BERGEN CLOSTER BORO 13.7 6 \$75,378 88 \$13.5 8 \$81,916 88 BERGEN FAIRVIEW BORO 13.8 5 \$48,935 7 14.3 3 \$51,730 12 BERGEN FRANKLIN LAKES BORO 9.8 88 \$56,125 53 10.2 86 \$55,125 39 BERGEN HILLSDALE BORO 13.1 20 \$55,079 60 12.8 29 \$58,464 55 BERGEN MAYWOOD BORO 13.1 20 \$46,650 1 13.4 11 \$49,030 3 BERGEN MANINALE BOR	ATLANTIC	LINWOOD CITY	12.6	40	\$56,585	57	11.7	63	\$55,222	31
ATLANTIC VENTNOR CITY 11.4 71 \$63,021 79 11.2 77 \$73,889 86 BERGEN ALLENDALE BORO 13.3 14 \$53,730 38 14.4 2 \$63,515 77 BERGEN CLOSTER BORO 13.7 6 \$75,378 88 13.5 8 \$81,961 88 BERGEN FAINVIEW BORO 13.8 \$5 \$48,935 7 14.3 3 \$51,730 12 BERGEN FRANKLIN LAKES BORO 9.8 88 \$56,125 53 10.2 86 \$55,625 12 BERGEN HILLSDALE BORO 13.9 4 \$58,084 66 14.0 4 \$59,664 60 BERGEN LITTLE FERRY BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 55 BERGEN MONTYALE BORO 11.8 60 \$56,835 58 12.4 42 \$56,778 48 BERGEN OALAND BORO	ATLANTIC	NORTHFIELD CITY	13.4	11	\$52,618	28	13.9	5	\$54,226	23
BERGEN ALLENDALE BORO 13.3 14 \$53,730 38 14.4 2 \$63,515 77 BERGEN CLOSTER BORO 13.7 6 \$75,378 88 13.5 8 \$81,961 88 BERGEN FAIRVIEW BORO 13.8 5 \$48,935 7 14.3 3 \$51,730 12 BERGEN FRANKLIN LAKES BORO 9.8 88 \$56,125 53 10.2 86 \$56,125 39 BERGEN HILLSDALE BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 60 BERGEN M.TYDALE BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 55 BERGEN MONTVALE BORO 13.1 20 \$46,650 1 13.4 11 \$49,090 3 BERGEN MONTVALE BORO 12.7 36 \$66,235 58 12.4 42 \$56,778 45 BERGEN OLD TAPPAN BORO </td <td>ATLANTIC</td> <td>SOMERS POINT CITY</td> <td>11.4</td> <td>71</td> <td>\$49,000</td> <td>8</td> <td>10.2</td> <td>86</td> <td>\$51,520</td> <td>11</td>	ATLANTIC	SOMERS POINT CITY	11.4	71	\$49,000	8	10.2	86	\$51,520	11
BERGEN CLOSTER BORO 13.7 6 \$75,378 88 13.5 8 \$81,961 88 BERGEN FAIRVIEW BORO 13.8 5 \$48,935 7 14.3 3 \$51,730 12 BERGEN FRANKLIN LAKES BORO 9.8 88 \$56,125 53 10.2 86 \$56,125 39 BERGEN HILLSDALE BORO 13.9 4 \$58,084 66 14.0 4 \$59,664 60 BERGEN LITTLE FERRY BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 55 BERGEN MAYWOOD BORO 13.1 20 \$46,650 1 13.4 11 \$49,030 3 BERGEN MONTVALE BORO 11.8 60 \$56,335 58 12.4 42 \$56,778 45 BERGEN OAKLAND BORO 12.8 30 \$66,335 58 12.4 42 \$56,778 45 BERGEN QUETAPAN BORO <td>ATLANTIC</td> <td>VENTNOR CITY</td> <td>11.4</td> <td>71</td> <td>\$63,021</td> <td>79</td> <td>11.2</td> <td>77</td> <td>\$73,889</td> <td>86</td>	ATLANTIC	VENTNOR CITY	11.4	71	\$63,021	79	11.2	77	\$73,889	86
BERGEN FAIRVIEW BORO 13.8 5 \$48,935 7 14.3 3 \$51,730 12 BERGEN FRANKLIN LAKES BORO 9.8 88 \$56,125 53 10.2 86 \$56,125 39 BERGEN HILLSDALE BORO 13.9 4 \$58,084 66 14.0 4 \$59,664 60 BERGEN LITTLE FERRY BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 55 BERGEN MAYWOOD BORO 13.1 20 \$46,650 1 13.4 11 \$49,030 3 BERGEN MONTVALE BORO 11.8 60 \$56,835 58 12.4 42 \$56,778 45 BERGEN OAKLAND BORO 12.7 36 \$60,202 73 13.1 22 \$61,419 65 BERGEN RIVER VALE TWP 13.4 11 \$60,943 75 13.8 77 \$67,040 81 BERGEN WYEKOF TWP <td>BERGEN</td> <td>ALLENDALE BORO</td> <td>13.3</td> <td>14</td> <td>\$53,730</td> <td>38</td> <td>14.4</td> <td>2</td> <td>\$63,515</td> <td>77</td>	BERGEN	ALLENDALE BORO	13.3	14	\$53,730	38	14.4	2	\$63,515	77
BERGEN FRANKLIN LAKES BORO 9.8 88 \$56,125 53 10.2 86 \$56,125 39 BERGEN HILLSDALE BORO 13.9 4 \$58,084 66 14.0 4 \$59,664 60 BERGEN LITTLE FERRY BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 55 BERGEN MAYWOOD BORO 13.1 20 \$46,650 1 13.4 11 \$49,030 3 BERGEN MONTVALE BORO 11.8 60 \$56,835 58 12.4 42 \$56,778 45 BERGEN OAKLAND BORO 12.7 36 \$60,202 73 13.1 22 \$61,419 48 BERGEN OLD TAPPAN BORO 12.8 30 \$66,333 83 12.7 36 \$63,894 78 BERGEN RIVER VALE TWP 13.4 11 \$60,943 75 13.8 7 \$67,040 81 BERGEN WOCKOFF T	BERGEN	CLOSTER BORO	13.7	6	\$75,378	88	13.5	8	\$81,961	88
BERGEN HILLSDALE BORO 13.9 4 \$58,084 66 14.0 4 \$59,664 60 BERGEN LITTLE FERRY BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 55 BERGEN MAYWOOD BORO 13.1 20 \$46,650 1 13.4 11 \$49,030 3 BERGEN MONTVALE BORO 11.8 60 \$55,835 58 12.4 42 \$56,778 45 BERGEN OAKLAND BORO 12.7 36 \$60,202 73 13.1 22 \$61,419 65 BERGEN OLD TAPPAN BORO 12.8 30 \$66,333 83 12.7 36 \$63,894 78 BERGEN RIVER VALE TWP 13.4 11 \$60,943 75 13.8 7 \$67,040 81 BERGEN WOODCLIF LAKE BORO 11.6 64 \$53,657 36 11.5 68 \$55,431 35 BURLINGTON EDGEW	BERGEN	FAIRVIEW BORO	13.8	5	\$48,935	7	14.3	3	\$51,730	12
BERGEN LITTLE FERRY BORO 13.1 20 \$57,079 60 12.8 29 \$58,464 55 BERGEN MAYWOOD BORO 13.1 20 \$46,650 1 13.4 11 \$49,030 3 BERGEN MONTVALE BORO 11.8 60 \$56,835 58 12.4 42 \$56,778 45 BERGEN OAKLAND BORO 12.7 36 \$60,202 73 13.1 22 \$61,419 65 BERGEN OLD TAPPAN BORO 12.8 30 \$66,333 83 12.7 36 \$63,894 78 BERGEN RIVER VALE TWP 13.4 11 \$60,943 75 13.8 7 \$67,040 81 BERGEN WOODCLIFF LAKE BORO 12.3 50 \$58,000 64 12.9 27 \$62,000 67 BERGEN WYCKOFF TWP 13.7 6 \$59,055 71 13.1 22 \$63,165 33 3 BURLINGTON	BERGEN	FRANKLIN LAKES BORO	9.8	88	\$56,125	53	10.2	86	\$56,125	39
BERGEN MAYWOOD BORO 13.1 20 \$46,650 1 13.4 11 \$49,030 3 BERGEN MONTVALE BORO 11.8 60 \$56,835 58 12.4 42 \$56,778 45 BERGEN OAKLAND BORO 12.7 36 \$60,202 73 13.1 22 \$61,419 65 BERGEN OLD TAPPAN BORO 12.8 30 \$66,333 83 12.7 36 \$63,894 78 BERGEN RIVER VALE TWP 13.4 11 \$60,943 75 13.8 7 \$67,040 81 BERGEN UPPER SADDLE RIVER BORO 12.3 50 \$58,000 64 12.9 27 \$62,000 67 BERGEN WOODCLIFF LAKE BORO 11.6 64 \$53,657 36 11.5 68 \$55,431 35 BURLINGTON EDGEWATER PARK TWP 11.6 64 \$54,545 43 12.3 45 \$57,125 48 BURLINGTON	BERGEN	HILLSDALE BORO	13.9	4	\$58,084	66	14.0	4	\$59,664	60
BERGEN MONTVALE BORO 11.8 60 \$55,835 58 12.4 42 \$56,778 45 BERGEN OAKLAND BORO 12.7 36 \$60,202 73 13.1 22 \$61,419 65 BERGEN OLD TAPPAN BORO 12.8 30 \$66,333 83 12.7 36 \$63,894 78 BERGEN RIVER VALE TWP 13.4 11 \$60,943 75 13.8 7 \$67,040 81 BERGEN UPPER SADDLE RIVER BORO 12.3 50 \$58,000 64 12.9 27 \$62,000 67 BERGEN WOODCLIFF LAKE BORO 11.6 64 \$53,657 36 11.5 68 \$55,431 35 BERGEN WYCKOFF TWP 13.7 6 \$59,055 71 13.1 22 \$63,165 73 BURLINGTON EDGEWATER PARK TWP 11.8 60 \$53,057 33 11.8 60 \$53,057 31 13.5 8	BERGEN	LITTLE FERRY BORO	13.1	20	\$57,079	60	12.8	29	\$58,464	55
BERGEN OAKLAND BORO 12.7 36 \$60,202 73 13.1 22 \$61,419 65 BERGEN OLD TAPPAN BORO 12.8 30 \$66,333 83 12.7 36 \$63,894 78 BERGEN RIVER VALE TWP 13.4 11 \$60,943 75 13.8 7 \$67,040 81 BERGEN UPPER SADDLE RIVER BORO 12.3 50 \$58,000 64 12.9 27 \$62,000 67 BERGEN WOODCLIFF LAKE BORO 11.6 64 \$53,657 36 11.5 68 \$55,431 35 BERGEN WYCKOFF TWP 13.7 6 \$59,055 71 13.1 22 \$63,165 73 BURLINGTON EDGEWATER PARK TWP 11.6 64 \$54,545 43 12.3 45 \$57,125 48 BURLINGTON LUMBERTON TWP 13.3 14 \$52,910 31 13.5 8 \$56,650 43 BURLINGTON <td>BERGEN</td> <td>MAYWOOD BORO</td> <td>13.1</td> <td>20</td> <td>\$46,650</td> <td>1</td> <td>13.4</td> <td>11</td> <td>\$49,030</td> <td>3</td>	BERGEN	MAYWOOD BORO	13.1	20	\$46,650	1	13.4	11	\$49,030	3
BERGEN OLD TAPPAN BORO 12.8 30 \$66,333 83 12.7 36 \$63,894 78 BERGEN RIVER VALE TWP 13.4 11 \$60,943 75 13.8 7 \$67,040 81 BERGEN UPPER SADDLE RIVER BORO 12.3 50 \$58,000 64 12.9 27 \$62,000 67 BERGEN WOODCLIFF LAKE BORO 11.6 64 \$53,657 36 11.5 68 \$55,431 35 BERGEN WYCKOFF TWP 13.7 6 \$59,055 71 13.1 22 \$63,165 73 BURLINGTON EDGEWATER PARK TWP 11.6 64 \$54,545 43 12.3 45 \$57,125 48 BURLINGTON EVESHAM TWP 11.8 60 \$53,057 33 11.8 60 \$53,057 17 BURLINGTON LUMBERTON TWP 13.3 14 \$52,910 31 13.5 8 \$56,650 43 BURLINGTON	BERGEN	MONTVALE BORO	11.8	60	\$56,835	58	12.4	42	\$56,778	45
BERGEN RIVER VALE TWP 13.4 11 \$60,943 75 13.8 7 \$67,040 81 BERGEN UPPER SADDLE RIVER BORO 12.3 50 \$58,000 64 12.9 27 \$62,000 67 BERGEN WOODCLIFF LAKE BORO 11.6 64 \$53,657 36 11.5 68 \$55,431 35 BERGEN WYCKOFF TWP 13.7 6 \$59,055 71 13.1 22 \$63,165 73 BURLINGTON EDGEWATER PARK TWP 11.6 64 \$54,545 43 12.3 45 \$57,125 48 BURLINGTON EVESHAM TWP 11.8 60 \$53,057 33 11.8 60 \$53,057 17 BURLINGTON LUMBERTON TWP 13.3 14 \$52,910 31 13.5 8 \$56,650 43 BURLINGTON MEDFORD TWP 14.4 1 \$57,653 63 14.6 1 \$62,041 69 BURLINGTON </td <td>BERGEN</td> <td>OAKLAND BORO</td> <td>12.7</td> <td>36</td> <td>\$60,202</td> <td>73</td> <td>13.1</td> <td>22</td> <td>\$61,419</td> <td>65</td>	BERGEN	OAKLAND BORO	12.7	36	\$60,202	73	13.1	22	\$61,419	65
BERGEN UPPER SADDLE RIVER BORO 12.3 50 \$58,000 64 12.9 27 \$62,000 67 BERGEN WOODCLIFF LAKE BORO 11.6 64 \$53,657 36 11.5 68 \$55,431 35 BERGEN WYCKOFF TWP 13.7 6 \$59,055 71 13.1 22 \$63,165 73 BURLINGTON EDGEWATER PARK TWP 11.6 64 \$54,545 43 12.3 45 \$57,125 48 BURLINGTON EVESHAM TWP 11.8 60 \$53,057 33 11.8 60 \$53,057 17 BURLINGTON LUMBERTON TWP 13.3 14 \$52,910 31 13.5 8 \$56,650 43 BURLINGTON MEDFORD TWP 14.4 1 \$57,653 63 14.6 1 \$62,041 69 BURLINGTON MOUNT HOLLY TWP 10.8 82 \$74,148 87 10.4 84 \$69,476 83	BERGEN	OLD TAPPAN BORO	12.8	30	\$66,333	83	12.7	36	\$63,894	78
BERGEN WOODCLIFF LAKE BORO 11.6 64 \$53,657 36 11.5 68 \$55,431 35 BERGEN WYCKOFF TWP 13.7 6 \$59,055 71 13.1 22 \$63,165 73 BURLINGTON EDGEWATER PARK TWP 11.6 64 \$54,545 43 12.3 45 \$57,125 48 BURLINGTON EVESHAM TWP 11.8 60 \$53,057 33 11.8 60 \$53,057 17 BURLINGTON LUMBERTON TWP 13.3 14 \$52,910 31 13.5 8 \$56,650 43 BURLINGTON MEDFORD TWP 14.4 1 \$57,653 63 14.6 1 \$62,041 69 BURLINGTON MOUNT HOLLY TWP 10.8 82 \$74,148 87 10.4 84 \$69,476 83	BERGEN	RIVER VALE TWP	13.4	11	\$60,943	75	13.8	7	\$67,040	81
BERGEN WYCKOFF TWP 13.7 6 \$59,055 71 13.1 22 \$63,165 73 BURLINGTON EDGEWATER PARK TWP 11.6 64 \$54,545 43 12.3 45 \$57,125 48 BURLINGTON EVESHAM TWP 11.8 60 \$53,057 33 11.8 60 \$53,057 17 BURLINGTON LUMBERTON TWP 13.3 14 \$52,910 31 13.5 8 \$56,650 43 BURLINGTON MEDFORD TWP 14.4 1 \$57,653 63 14.6 1 \$62,041 69 BURLINGTON MOUNT HOLLY TWP 10.8 82 \$74,148 87 10.4 84 \$69,476 83	BERGEN	UPPER SADDLE RIVER BORO	12.3	50	\$58,000	64	12.9	27	\$62,000	67
BURLINGTON EDGEWATER PARK TWP 11.6 64 \$54,545 43 12.3 45 \$57,125 48 BURLINGTON EVESHAM TWP 11.8 60 \$53,057 33 11.8 60 \$53,057 17 BURLINGTON LUMBERTON TWP 13.3 14 \$52,910 31 13.5 8 \$56,650 43 BURLINGTON MEDFORD TWP 14.4 1 \$57,653 63 14.6 1 \$62,041 69 BURLINGTON MOUNT HOLLY TWP 10.8 82 \$74,148 87 10.4 84 \$69,476 83	BERGEN	WOODCLIFF LAKE BORO	11.6	64	\$53,657	36	11.5	68	\$55,431	35
BURLINGTON EVESHAM TWP 11.8 60 \$53,057 33 11.8 60 \$53,057 17 BURLINGTON LUMBERTON TWP 13.3 14 \$52,910 31 13.5 8 \$56,650 43 BURLINGTON MEDFORD TWP 14.4 1 \$57,653 63 14.6 1 \$62,041 69 BURLINGTON MOUNT HOLLY TWP 10.8 82 \$74,148 87 10.4 84 \$69,476 83	BERGEN	WYCKOFF TWP	13.7	6	\$59,055	71	13.1	22	\$63,165	73
BURLINGTON LUMBERTON TWP 13.3 14 \$52,910 31 13.5 8 \$56,650 43 BURLINGTON MEDFORD TWP 14.4 1 \$57,653 63 14.6 1 \$62,041 69 BURLINGTON MOUNT HOLLY TWP 10.8 82 \$74,148 87 10.4 84 \$69,476 83	BURLINGTON	EDGEWATER PARK TWP	11.6	64	\$54,545	43	12.3	45	\$57,125	48
BURLINGTON MEDFORD TWP 14.4 1 \$57,653 63 14.6 1 \$62,041 69 BURLINGTON MOUNT HOLLY TWP 10.8 82 \$74,148 87 10.4 84 \$69,476 83	BURLINGTON	EVESHAM TWP	11.8	60	\$53,057	33	11.8	60	\$53,057	17
BURLINGTON MOUNT HOLLY TWP 10.8 82 \$74,148 87 10.4 84 \$69,476 83	BURLINGTON	LUMBERTON TWP	13.3	14	\$52,910	31	13.5	8	\$56,650	43
	BURLINGTON	MEDFORD TWP	14.4	1	\$57,653	63	14.6	1	\$62,041	69
BURLINGTON MOUNT LAUREL TWP 12.7 36 \$56,350 55 12.5 41 \$58,500 56	BURLINGTON	MOUNT HOLLY TWP	10.8	82	\$74,148	87	10.4	84	\$69,476	83
	BURLINGTON	MOUNT LAUREL TWP	12.7	36	\$56,350	55	12.5	41	\$58,500	56

$Student \, / \, Teacher \, Ratio: \, Median \, Teacher \, Salary \, \hbox{-} \, Indicator \, 16 \, (Cont'd)$

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2008-09		2008-09		2009-10		2009-10	
		Student / Teacher	2008-09	Median	2008-09	Student / Teacher	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.0		\$54,450		12.0		\$56,688	
COUNTY	DISTRICT								
BURLINGTON	SHAMONG TWP	13.3	14	\$63,451	81	13.2	19	\$71,947	85
BURLINGTON	SOUTHAMPTON TWP	10.9	79	\$56,375	56	11.0	80	\$54,763	26
BURLINGTON	TABERNACLE TWP	12.5	45	\$66,893	85	12.3	45	\$69,511	84
BURLINGTON	WESTAMPTON	12.8	30	\$50,855	16	12.4	42	\$53,309	19
CAMDEN	BELLMAWR BORO	14.3	3	\$55,914	51	13.4	11	\$57,716	50
CAMDEN	BERLIN BORO	12.6	40	\$50,009	13	12.4	42	\$53,978	21
CAMDEN	GLOUCESTER TWP	13.0	24	\$54,800	45	12.9	27	\$57,825	51
CAMDEN	RUNNEMEDE BORO	11.7	63	\$50,600	15	11.7	63	\$53,035	16
CAMDEN	STRATFORD BORO	12.8	30	\$51,979	23	12.6	39	\$55,222	31
CAMDEN	VOORHEES TWP	13.2	19	\$81,175	89	12.8	29	\$84,204	89
CAPE MAY	UPPER TWP	12.6	40	\$61,687	78	12.6	39	\$63,247	74
CUMBERLAND	UPPER DEERFIELD TWP	11.0	78	\$51,133	18	11.6	66	\$56,040	38
GLOUCESTER	LOGAN TWP	11.5	66	\$56,252	54	11.5	68	\$60,165	62
HUDSON	GUTTENBERG TOWN	14.4	1	\$47,752	5	13.9	5	\$49,558	5
HUNTERDON	CLINTON TWP	12.2	54	\$51,105	17	12.1	54	\$52,855	14
HUNTERDON	FLEMINGTON-RARITAN REG	11.8	60	\$52,032	24	11.6	66	\$56,808	46
HUNTERDON	LEBANON TWP	10.5	86	\$54,303	41	10.5	81	\$57,223	49
HUNTERDON	READINGTON TWP	11.4	71	\$52,525	27	11.4	72	\$55,130	30
HUNTERDON	TEWKSBURY TWP	11.4	71	\$56,850	59	11.3	75	\$59,133	58
MONMOUTH	COLTS NECK TWP	9.8	88	\$55,220	47	9.6	89	\$58,105	53
MONMOUTH	EATONTOWN BORO	10.7	84	\$55,764	49	10.4	84	\$62,040	68
MONMOUTH	FAIR HAVEN BORO	13.1	20	\$52,253	26	13.5	8	\$51,875	13
MONMOUTH	FREEHOLD BORO	12.3	50	\$49,710	10	12.1	54	\$48,430	2
MONMOUTH	FREEHOLD TWP	12.9	28	\$51,885	21	13.1	22	\$54,240	24
MONMOUTH	HOWELL TWP	12.7	36	\$52,925	32	12.8	29	\$55,425	34
MONMOUTH	LITTLE SILVER BORO	11.5	66	\$49,710	10	11.3	75	\$49,710	6
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	13.3	14	\$48,863	6	13.3	15	\$56,538	41
MONMOUTH	MARLBORO TWP	13.5	9	\$51,950	22	13.3	15	\$51,500	10

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Teacher	2008-09	Median	2008-09	Student / Teacher	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.0		\$54,450		12.0		\$56,688	
COUNTY	DISTRICT								
MONMOUTH	MILLSTONE TWP	12.8	30	\$52,655	29	13.0	25	\$52,955	15
MONMOUTH	RED BANK BORO	12.7	36	\$49,690	9	13.2	19	\$49,130	4
MONMOUTH	RUMSON BORO	12.5	45	\$55,005	46	12.1	54	\$54,813	27
MONMOUTH	TINTON FALLS	11.9	58	\$57,430	62	12.2	52	\$55,095	29
MONMOUTH	UNION BEACH	13.4	11	\$50,225	14	13.4	11	\$53,065	18
MORRIS	CHESTER TWP	13.0	24	\$63,196	80	12.3	45	\$64,613	79
MORRIS	DENVILLE TWP	13.3	14	\$52,250	25	12.8	29	\$54,155	22
MORRIS	EAST HANOVER TWP	12.0	57	\$59,975	72	12.2	52	\$62,250	70
MORRIS	FLORHAM PARK BORO	12.6	40	\$53,588	34	11.7	63	\$54,882	28
MORRIS	HANOVER TWP	12.3	50	\$58,361	67	12.3	45	\$62,708	72
MORRIS	LINCOLN PARK BORO	12.1	55	\$56,010	52	11.8	60	\$59,065	57
MORRIS	LONG HILL TWP	12.9	28	\$57,175	61	13.2	19	\$58,240	54
MORRIS	MENDHAM TWP	11.5	66	\$58,630	69	11.2	77	\$61,270	64
MORRIS	ROCKAWAY TWP	10.8	82	\$54,792	44	10.5	81	\$57,122	47
MORRIS	WASHINGTON TWP	13.7	6	\$58,915	70	13.4	11	\$62,360	71
MORRIS	WHARTON BORO	10.9	79	\$53,898	39	11.8	60	\$55,364	33
PASSAIC	HALEDON BORO	12.5	45	\$49,805	12	12.8	29	\$53,345	20
PASSAIC	LITTLE FALLS TWP	13.5	9	\$60,777	74	13.3	15	\$59,580	59
PASSAIC	PROSPECT PARK BORO	13.0	24	\$52,750	30	12.3	45	\$55,953	37
PASSAIC	RINGWOOD BORO	13.0	24	\$63,725	82	13.3	15	\$65,325	80
PASSAIC	TOTOWA BORO	12.6	40	\$60,950	76	12.8	29	\$63,460	76
PASSAIC	WANAQUE BORO	12.3	50	\$66,740	84	11.4	72	\$69,245	82
PASSAIC	WOODLAND PARK	12.4	48	\$54,443	42	12.3	45	\$61,850	66
SOMERSET	BRANCHBURG TWP	10.7	84	\$53,720	37	10.5	81	\$55,635	36
SOMERSET	GREEN BROOK TWP	11.1	77	\$46,990	3	11.4	72	\$50,965	8
SOMERSET	WARREN TWP	10.2	87	\$61,209	77	10.1	88	\$63,446	75
SUSSEX	BYRAM TWP	13.1	20	\$51,750	20	12.7	36	\$51,116	9
SUSSEX	HARDYSTON TWP	12.8	30	\$58,375	68	12.8	29	\$59,968	61
				:				•	

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Teacher	2008-09	Median	2008-09	Student / Teacher	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.0		\$54,450		12.0		\$56,688	
COUNTY	DISTRICT								
SUSSEX	SUSSEX-WANTAGE REGIONAL	11.5	66	\$53,615	35	11.5	68	\$60,580	63
UNION	MOUNTAINSIDE BORO	10.9	79	\$54,144	40	12.0	58	\$56,768	44
WARREN	GREAT MEADOWS REGIONAL	11.9	58	\$55,533	48	12.1	54	\$56,605	42
WARREN	GREENWICH TWP	12.1	55	\$46,995	4	13.0	25	\$50,428	7
WARREN	LOPATCONG TWP	11.3	76	\$55,810	50	12.3	45	\$56,149	40

$Student \, / \, Support \, Service \, Ratio: \, Median \, Support \, Service \, Salary \, \textbf{-} \, Indicator \, \textbf{17}$

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-8 Average		79.1	Kanking	\$62,318	Kanking	77.8	Kanking	\$64,805	Kanking
	D.C. D.C. D.C. D.C. D.C. D.C. D.C. D.C.	75.1		\$62,510		77.0		φ04,003	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	105.1	8	\$65,958	52	117.3	5	\$72,544	61
ATLANTIC	BRIGANTINE CITY	68.3	75	\$74,327	72	73.9	58	\$78,117	73
ATLANTIC	GALLOWAY TWP	75.1	59	\$53,823	7	74.2	57	\$57,245	10
ATLANTIC	HAMILTON TWP	106.6	6	\$70,506	66	111.0	6	\$70,325	52
ATLANTIC	LINWOOD CITY	85.0	36	\$54,031	8	82.2	37	\$59,479	19
ATLANTIC	NORTHFIELD CITY	93.2	20	\$72,090	68	91.7	16	\$73,879	66
ATLANTIC	SOMERS POINT CITY	72.3	66	\$52,350	5	79.7	41	\$56,270	8
ATLANTIC	VENTNOR CITY	104.0	11	\$70,752	67	95.4	13	\$75,539	71
BERGEN	ALLENDALE BORO	86.9	32	\$64,116	45	91.2	18	\$74,530	69
BERGEN	CLOSTER BORO	90.7	22	\$69,872	63	88.2	25	\$73,977	67
BERGEN	FAIRVIEW BORO	118.0	3	\$54,135	9	122.0	3	\$58,830	16
BERGEN	FRANKLIN LAKES BORO	59.2	87	\$58,172	18	68.2	74	\$58,172	15
BERGEN	HILLSDALE BORO	94.8	18	\$63,467	40	92.3	15	\$64,460	34
BERGEN	LITTLE FERRY BORO	96.6	17	\$70,454	65	96.1	12	\$72,054	59
BERGEN	MAYWOOD BORO	85.0	36	\$79,092	81	87.1	28	\$84,500	85
BERGEN	MONTVALE BORO	86.4	33	\$67,008	57	90.5	21	\$67,008	40
BERGEN	OAKLAND BORO	61.9	82	\$81,777	85	58.5	86	\$81,405	80
BERGEN	OLD TAPPAN BORO	100.7	13	\$82,653	87	102.7	7	\$82,653	81
BERGEN	RIVER VALE TWP	98.3	15	\$87,347	89	99.8	10	\$84,270	84
BERGEN	UPPER SADDLE RIVER BORO	89.6	25	\$66,000	53	83.5	33	\$70,402	54
BERGEN	WOODCLIFF LAKE BORO	69.8	71	\$57,423	17	70.8	70	\$60,995	22
BERGEN	WYCKOFF TWP	72.7	63	\$78,225	78	71.6	66	\$87,219	87
BURLINGTON	EDGEWATER PARK TWP	69.1	72	\$53,721	6	79.7	41	\$71,200	56
BURLINGTON	EVESHAM TWP	79.8	47	\$62,017	33	77.3	49	\$62,017	25
BURLINGTON	LUMBERTON TWP	64.1	80	\$58,510	21	65.1	81	\$64,525	36
BURLINGTON	MEDFORD TWP	75.0	60	\$67,685	58	69.4	71	\$68,643	44
BURLINGTON	MOUNT HOLLY TWP	56.6	88	\$77,601	77	71.3	67	\$79,643	78
BURLINGTON	MOUNT LAUREL TWP	70.0	70	\$60,925	28	69.1	72	\$70,571	55

$Student \, / \, Support \, Service \, Ratio: \, Median \, Support \, Service \, Salary \, - \, Indicator \, 17 \, (Cont'd)$

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09 Student / Support	2008-09	2008-09 Median	2008-09	2009-10 Student / Support	2009-10	2009-10 Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.1		\$62,318		77.8		\$64,805	
COUNTY	DISTRICT								
BURLINGTON	SHAMONG TWP	85.5	34	\$80,104	82	84.9	31	\$82,680	82
BURLINGTON	SOUTHAMPTON TWP	72.5	64	\$78,475	80	72.2	62	\$78,475	75
BURLINGTON	TABERNACLE TWP	87.2	31	\$57,375	16	81.3	40	\$60,090	20
BURLINGTON	WESTAMPTON	96.7	16	\$66,844	56	87.6	27	\$69,579	50
CAMDEN	BELLMAWR BORO	87.5	29	\$68,199	59	86.1	29	\$72,512	60
CAMDEN	BERLIN BORO	104.1	9	\$63,022	37	101.8	8	\$60,613	21
CAMDEN	GLOUCESTER TWP	82.2	43	\$64,450	46	79.2	44	\$68,638	43
CAMDEN	RUNNEMEDE BORO	77.0	54	\$51,200	2	75.1	56	\$53,935	3
CAMDEN	STRATFORD BORO	71.4	67	\$51,979	3	76.0	54	\$55,222	4
CAMDEN	VOORHEES TWP	81.3	44	\$84,397	88	79.1	45	\$87,344	88
CAPE MAY	UPPER TWP	85.0	36	\$75,620	75	79.4	43	\$78,720	76
CUMBERLAND	UPPER DEERFIELD TWP	59.9	86	\$54,335	10	62.7	82	\$62,248	27
GLOUCESTER	LOGAN TWP	85.2	35	\$58,452	20	88.0	26	\$64,233	33
HUDSON	GUTTENBERG TOWN	204.6	1	\$62,235	34	149.7	1	\$69,682	51
HUNTERDON	CLINTON TWP	68.4	74	\$64,850	48	62.0	84	\$66,985	39
HUNTERDON	FLEMINGTON-RARITAN REG	84.6	39	\$75,622	76	84.2	32	\$78,745	77
HUNTERDON	LEBANON TWP	63.4	81	\$55,509	13	65.6	79	\$57,435	11
HUNTERDON	READINGTON TWP	77.2	53	\$64,043	44	73.0	60	\$68,715	45
HUNTERDON	TEWKSBURY TWP	79.5	49	\$61,625	31	78.6	46	\$71,996	58
MONMOUTH	COLTS NECK TWP	71.1	69	\$58,830	23	76.5	53	\$62,513	28
MONMOUTH	EATONTOWN BORO	60.2	85	\$61,305	30	56.0	88	\$69,065	47
MONMOUTH	FAIR HAVEN BORO	89.1	26	\$54,390	11	91.7	16	\$53,673	2
MONMOUTH	FREEHOLD BORO	106.1	7	\$70,320	64	100.0	9	\$62,080	26
MONMOUTH	FREEHOLD TWP	79.6	48	\$64,468	47	77.5	48	\$70,367	53
MONMOUTH	HOWELL TWP	73.4	62	\$63,285	39	72.9	61	\$94,675	89
MONMOUTH	LITTLE SILVER BORO	76.1	56	\$80,300	83	71.2	69	\$72,965	64
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	93.6	19	\$73,683	70	90.9	20	\$85,438	86
MONMOUTH	MARLBORO TWP	98.9	14	\$55,455	12	90.4	22	\$55,455	5

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Support	2008-09	Median	2008-09	Student / Support	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.1		\$62,318		77.8		\$64,805	
COUNTY	DISTRICT								
MONMOUTH	MILLSTONE TWP	82.8	40	\$57,155	15	82.9	35	\$57,155	9
MONMOUTH	RED BANK BORO	90.7	22	\$58,923	24	76.6	51	\$53,055	1
MONMOUTH	RUMSON BORO	110.6	4	\$61,923	32	122.4	2	\$63,090	30
MONMOUTH	TINTON FALLS	87.4	30	\$75,190	74	72.0	64	\$72,739	62
MONMOUTH	UNION BEACH	103.8	12	\$65,700	51	91.1	19	\$63,515	31
MORRIS	CHESTER TWP	82.8	40	\$63,476	41	76.6	51	\$64,078	32
MORRIS	DENVILLE TWP	77.6	52	\$61,300	29	71.9	65	\$59,152	17
MORRIS	EAST HANOVER TWP	76.7	55	\$62,855	35	71.3	67	\$66,025	37
MORRIS	FLORHAM PARK BORO	72.4	65	\$59,066	25	66.9	76	\$61,995	24
MORRIS	HANOVER TWP	65.5	77	\$63,477	42	65.8	78	\$67,823	41
MORRIS	LINCOLN PARK BORO	78.2	51	\$62,950	36	83.5	33	\$75,245	70
MORRIS	LONG HILL TWP	65.4	78	\$73,888	71	65.2	80	\$78,450	74
MORRIS	MENDHAM TWP	82.7	42	\$69,460	61	69.0	73	\$69,420	49
MORRIS	ROCKAWAY TWP	47.7	89	\$63,192	38	45.8	89	\$64,522	35
MORRIS	WASHINGTON TWP	71.3	68	\$65,435	50	67.7	75	\$69,360	48
MORRIS	WHARTON BORO	75.6	58	\$64,941	49	81.9	39	\$68,321	42
PASSAIC	HALEDON BORO	89.0	27	\$78,305	79	89.0	24	\$76,860	72
PASSAIC	LITTLE FALLS TWP	60.8	84	\$81,972	86	62.5	83	\$81,404	79
PASSAIC	PROSPECT PARK BORO	110.6	4	\$59,523	27	98.1	11	\$57,645	13
PASSAIC	RINGWOOD BORO	74.3	61	\$63,553	43	72.1	63	\$66,390	38
PASSAIC	TOTOWA BORO	81.1	45	\$69,600	62	82.4	36	\$72,760	63
PASSAIC	WANAQUE BORO	81.1	45	\$81,518	84	73.4	59	\$83,940	83
PASSAIC	WOODLAND PARK	130.9	2	\$66,215	55	120.8	4	\$73,690	65
SOMERSET	BRANCHBURG TWP	64.6	79	\$74,351	73	57.7	87	\$71,850	57
SOMERSET	GREEN BROOK TWP	104.1	9	\$49,984	1	85.0	30	\$55,837	7
SOMERSET	WARREN TWP	61.8	83	\$68,656	60	60.1	85	\$68,963	46
SUSSEX	BYRAM TWP	89.0	27	\$59,480	26	93.4	14	\$57,783	14
SUSSEX	HARDYSTON TWP	76.0	57	\$52,300	4	76.0	54	\$55,478	6

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Support	2008-09	Median	2008-09	Student / Support	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.1		\$62,318		77.8		\$64,805	
COUNTY	DISTRICT								
SUSSEX	SUSSEX-WANTAGE REGIONAL	69.1	72	\$73,435	69	66.3	77	\$74,485	68
UNION	MOUNTAINSIDE BORO	78.8	50	\$58,734	22	82.2	37	\$61,753	23
WARREN	GREAT MEADOWS REGIONAL	89.7	24	\$66,005	54	89.4	23	\$62,885	29
WARREN	GREENWICH TWP	92.0	21	\$56,361	14	76.7	50	\$59,374	18
WARREN	LOPATCONG TWP	67.2	76	\$58,180	19	77.6	47	\$57,472	12

$Student \, / \, Administrator \, Ratio: \, Median \, Administrator \, Salary \, \textbf{-} \, Indicator \, \textbf{18}$

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Admin	2008-09	Median	2008-09	Student / Admin	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	210.3	17	\$96,023	14	205.3	19	\$95,127	9
ATLANTIC	BRIGANTINE CITY	164.0	64	\$118,069	66	162.6	65	\$109,294	39
ATLANTIC	GALLOWAY TWP	194.2	30	\$101,130	23	202.9	21	\$107,641	35
ATLANTIC	HAMILTON TWP	252.6	5	\$91,035	4	236.4	5	\$88,261	2
ATLANTIC	LINWOOD CITY	162.8	67	\$104,882	31	157.5	71	\$109,077	37
ATLANTIC	NORTHFIELD CITY	259.8	4	\$103,983	26	206.3	15	\$95,607	10
ATLANTIC	SOMERS POINT CITY	190.5	33	\$99,648	19	157.1	72	\$109,149	38
ATLANTIC	VENTNOR CITY	164.7	61	\$91,370	5	190.8	33	\$96,976	11
BERGEN	ALLENDALE BORO	189.4	34	\$124,683	76	187.8	40	\$130,917	81
BERGEN	CLOSTER BORO	167.1	57	\$117,174	61	162.6	65	\$120,913	62
BERGEN	FAIRVIEW BORO	132.8	84	\$127,817	82	137.3	81	\$133,825	82
BERGEN	FRANKLIN LAKES BORO	165.7	59	\$136,500	87	181.6	45	\$136,071	84
BERGEN	HILLSDALE BORO	182.5	42	\$129,600	83	205.7	17	\$139,500	87
BERGEN	LITTLE FERRY BORO	268.9	3	\$126,099	79	225.0	7	\$125,122	72
BERGEN	MAYWOOD BORO	180.2	45	\$122,720	70	230.8	6	\$123,577	71
BERGEN	MONTVALE BORO	157.1	71	\$120,000	68	164.5	62	\$134,454	83
BERGEN	OAKLAND BORO	209.0	18	\$141,120	89	212.1	11	\$146,602	89
BERGEN	OLD TAPPAN BORO	214.0	16	\$127,444	80	218.3	10	\$127,444	75
BERGEN	RIVER VALE TWP	324.7	2	\$133,500	86	267.3	2	\$138,776	86
BERGEN	UPPER SADDLE RIVER BORO	161.3	70	\$124,425	75	163.1	63	\$130,032	80
BERGEN	WOODCLIFF LAKE BORO	139.5	81	\$123,700	73	141.5	80	\$129,969	78
BERGEN	WYCKOFF TWP	227.2	8	\$137,172	88	247.1	3	\$145,445	88
BURLINGTON	EDGEWATER PARK TWP	118.4	89	\$92,500	6	125.3	88	\$102,176	19
BURLINGTON	EVESHAM TWP	203.6	23	\$104,568	30	200.5	23	\$108,750	36
BURLINGTON	LUMBERTON TWP	168.6	56	\$104,008	29	167.9	60	\$105,651	31
BURLINGTON	MEDFORD TWP	204.9	21	\$110,700	49	222.9	8	\$104,999	27
BURLINGTON	MOUNT HOLLY TWP	127.4	88	\$96,950	16	110.9	89	\$102,300	21
BURLINGTON	MOUNT LAUREL TWP	188.8	36	\$95,820	13	187.9	39	\$102,206	20

$Student\,/\,Administrator\,\,Ratio:\,\,Median\,\,Administrator\,\,Salary\,\,-\,\,Indicator\,\,18\,\,(Cont'd)$

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Admin	2008-09	Median	2008-09	Student / Admin	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT								
BURLINGTON	SHAMONG TWP	188.2	37	\$105,833	34	186.8	42	\$110,433	40
BURLINGTON	SOUTHAMPTON TWP	132.8	84	\$109,757	47	132.3	86	\$113,266	46
BURLINGTON	TABERNACLE TWP	148.2	78	\$107,478	44	143.7	79	\$102,978	23
BURLINGTON	WESTAMPTON	154.7	73	\$100,969	22	157.7	70	\$107,053	33
CAMDEN	BELLMAWR BORO	162.6	68	\$97,699	17	159.9	67	\$102,095	18
CAMDEN	BERLIN BORO	176.5	49	\$89,000	2	181.5	46	\$93,000	5
CAMDEN	GLOUCESTER TWP	221.2	12	\$94,622	9	205.7	17	\$98,369	12
CAMDEN	RUNNEMEDE BORO	163.2	66	\$95,000	10	165.2	61	\$99,465	15
CAMDEN	STRATFORD BORO	179.1	46	\$95,010	11	176.2	50	\$99,570	16
CAMDEN	VOORHEES TWP	189.1	35	\$132,962	84	183.1	43	\$138,162	85
CAPE MAY	UPPER TWP	191.3	32	\$106,397	39	209.8	13	\$94,705	8
CUMBERLAND	UPPER DEERFIELD TWP	145.7	79	\$105,926	35	157.8	69	\$105,500	30
GLOUCESTER	LOGAN TWP	132.2	86	\$96,600	15	135.2	83	\$99,015	14
HUDSON	GUTTENBERG TOWN	140.3	80	\$113,339	54	145.4	76	\$118,408	54
HUNTERDON	CLINTON TWP	219.0	14	\$112,200	52	190.0	36	\$119,808	58
HUNTERDON	FLEMINGTON-RARITAN REG	171.2	55	\$109,414	46	172.4	55	\$111,414	43
HUNTERDON	LEBANON TWP	204.4	22	\$109,084	45	195.3	27	\$113,447	47
HUNTERDON	READINGTON TWP	164.5	62	\$107,000	43	158.8	68	\$111,547	44
HUNTERDON	TEWKSBURY TWP	129.8	87	\$102,147	24	131.0	87	\$102,650	22
MONMOUTH	COLTS NECK TWP	150.0	76	\$115,570	59	144.6	78	\$120,309	61
MONMOUTH	EATONTOWN BORO	165.0	60	\$104,000	27	156.9	73	\$115,300	51
MONMOUTH	FAIR HAVEN BORO	163.3	65	\$125,104	78	168.2	59	\$122,072	65
MONMOUTH	FREEHOLD BORO	133.7	83	\$100,798	21	136.0	82	\$105,875	32
MONMOUTH	FREEHOLD TWP	173.5	52	\$106,946	42	179.2	48	\$113,887	50
MONMOUTH	HOWELL TWP	176.8	48	\$124,324	74	182.7	44	\$126,924	73
MONMOUTH	LITTLE SILVER BORO	134.4	82	\$106,750	40	132.8	85	\$111,325	42
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	201.1	25	\$103,471	25	206.3	15	\$105,363	28
MONMOUTH	MARLBORO TWP	215.1	15	\$118,160	67	211.5	12	\$123,215	70

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT								
MONMOUTH	MILLSTONE TWP	161.5	69	\$111,472	50	174.0	53	\$113,620	48
MONMOUTH	RED BANK BORO	173.8	51	\$95,110	12	134.1	84	\$90,563	4
MONMOUTH	RUMSON BORO	248.8	6	\$104,000	27	244.8	4	\$104,000	24
MONMOUTH	TINTON FALLS	177.8	47	\$113,208	53	176.1	51	\$118,585	55
MONMOUTH	UNION BEACH	223.3	10	\$83,500	1	175.0	52	\$99,750	17
MORRIS	CHESTER TWP	205.9	19	\$115,420	58	196.9	25	\$120,037	60
MORRIS	DENVILLE TWP	219.8	13	\$106,029	36	190.6	35	\$107,376	34
MORRIS	EAST HANOVER TWP	164.3	63	\$115,000	57	162.9	64	\$113,868	49
MORRIS	FLORHAM PARK BORO	171.3	54	\$123,134	72	173.8	54	\$123,134	69
MORRIS	HANOVER TWP	174.0	50	\$117,713	65	171.8	56	\$118,000	53
MORRIS	LINCOLN PARK BORO	181.4	44	\$114,830	56	177.0	49	\$118,937	57
MORRIS	LONG HILL TWP	205.2	20	\$117,420	63	204.8	20	\$120,000	59
MORRIS	MENDHAM TWP	151.7	74	\$117,553	64	149.5	75	\$122,319	66
MORRIS	ROCKAWAY TWP	199.3	27	\$124,973	77	191.9	31	\$127,218	74
MORRIS	WASHINGTON TWP	203.1	24	\$122,613	69	195.9	26	\$122,613	68
MORRIS	WHARTON BORO	156.1	72	\$99,328	18	191.2	32	\$98,605	13
PASSAIC	HALEDON BORO	344.0	1	\$99,750	20	350.0	1	\$104,638	26
PASSAIC	LITTLE FALLS TWP	182.4	43	\$106,942	41	187.4	41	\$111,968	45
PASSAIC	PROSPECT PARK BORO	221.3	11	\$112,023	51	220.8	9	\$118,752	56
PASSAIC	RINGWOOD BORO	226.7	9	\$110,195	48	188.6	37	\$111,160	41
PASSAIC	TOTOWA BORO	166.2	58	\$117,274	62	144.7	77	\$120,954	63
PASSAIC	WANAQUE BORO	194.6	29	\$122,850	71	190.8	33	\$128,300	77
PASSAIC	WOODLAND PARK	149.6	77	\$106,041	37	155.3	74	\$122,388	67
SOMERSET	BRANCHBURG TWP	182.9	41	\$133,383	85	169.5	58	\$130,000	79
SOMERSET	GREEN BROOK TWP	195.8	28	\$113,367	55	193.8	30	\$116,201	52
SOMERSET	WARREN TWP	200.5	26	\$127,800	81	201.5	22	\$127,746	76
SUSSEX	BYRAM TWP	187.0	39	\$105,267	33	180.5	47	\$93,500	7
SUSSEX	HARDYSTON TWP	188.0	38	\$93,505	7	188.0	38	\$104,248	25

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

		2008-09		2008-09		2009-10		2009-10	
		Student / Admin	2008-09	Median	2008-09	Student / Admin	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		168.2		\$106,593		167.2		\$108,931	
COUNTY	DISTRICT								
SUSSEX	SUSSEX-WANTAGE REGIONAL	172.0	53	\$106,042	38	194.0	29	\$105,475	29
UNION	MOUNTAINSIDE BORO	151.2	75	\$117,000	60	171.5	57	\$122,031	64
WARREN	GREAT MEADOWS REGIONAL	193.8	31	\$93,558	8	209.1	14	\$90,009	3
WARREN	GREENWICH TWP	246.0	7	\$105,220	32	194.8	28	\$85,000	1
WARREN	LOPATCONG TWP	185.7	40	\$90,000	3	198.1	24	\$93,150	6

Faculty / Administrator Ratio - Indicator 19 Operating Type K-8 / 751 + (Total of 89 School Districts)

Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking	
K-8 Average		16.1		16.1		
COUNTY	DISTRICT					
ATLANTIC	ABSECON CITY	19.0	25	18.8	24	
ATLANTIC	BRIGANTINE CITY	16.6	45	16.4	53	
ATLANTIC	GALLOWAY TWP	19.6	17	20.8	8	
ATLANTIC	HAMILTON TWP	22.1	8	20.8	8	
ATLANTIC	LINWOOD CITY	14.9	71	15.4	66	
ATLANTIC	NORTHFIELD CITY	22.1	8	17.1	42	
ATLANTIC	SOMERS POINT CITY	19.4	21	17.4	40	
ATLANTIC	VENTNOR CITY	16.1	56	19.0	23	
BERGEN	ALLENDALE BORO	16.4	51	15.1	67	
BERGEN	CLOSTER BORO	14.0	75	13.9	75	
BERGEN	FAIRVIEW BORO	10.8	88	10.8	89	
BERGEN	FRANKLIN LAKES BORO	19.6	17	20.4	10	
BERGEN	HILLSDALE BORO	15.1	68	16.9	45	
BERGEN	LITTLE FERRY BORO	23.3	3	19.9	12	
BERGEN	MAYWOOD BORO	15.8	59	19.9	12	
BERGEN	MONTVALE BORO	15.1	68	15.0	68	
BERGEN	OAKLAND BORO	19.9	14	19.8	14	
BERGEN	OLD TAPPAN BORO	18.8	27	19.3	18	
BERGEN	RIVER VALE TWP	27.6	2	22.1	6	
BERGEN	UPPER SADDLE RIVER BORO	14.9	71	14.6	71	
BERGEN	WOODCLIFF LAKE BORO	14.0	75	14.3	73	
BERGEN	WYCKOFF TWP	19.7	15	22.3	4	
BURLINGTON	EDGEWATER PARK TWP	11.9	87	11.8	87	
BURLINGTON	EVESHAM TWP	19.7	15	19.5	17	
BURLINGTON	LUMBERTON TWP	15.3	66	15.0	68	
BURLINGTON	MEDFORD TWP	17.0	42	18.5	28	
BURLINGTON	MOUNT HOLLY TWP	14.0	75	12.2	85	
BURLINGTON	MOUNT LAUREL TWP	17.6	35	17.8	34	

Page 349

K-8 / 751 +

March 2010

N.J. Department of Education - Comparative Spending Guide

Faculty / Administrator Ratio - Indicator 19 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ratio: Ranked High Ratio to Low

SURLINGTON SHAMONG TWP 16.4 51 16.3 55 SURLINGTON SOUTHAMPTON TWP 14.0 75 13.8 77 SURLINGTON TABERNACLE TWP 13.5 80 13.4 80 SURLINGTON WISTAMPTON 13.7 79 14.5 72 SAMDEN BIELLMAWR BORO 13.2 82 13.8 77 SAMDEN BERLIN BORO 15.7 62 16.4 53 SAMDEN GLOUESTER TWP 19.6 17 18.5 28 SAMDEN GLOUESTER TWP 19.6 17 18.5 28 SAMDEN SUNNEMEDE BORO 16.0 57 16.3 55 SAMDEN STRATORD BORO 16.5 47 16.3 55 SAMDEN VOORHEES TWP 16.6 45 16.6 51 SAMDEN VOORHEES TWP 17.4 37 19.2 20 SULUBSEALAND UPPER TWP 17.4 37 19.2 20 SULUBSEALAND UPPER TWP 15.7 62 16.1 60 SLOUCESTER LOGAN TWP 13.0 84 13.3 81 SULUSSON GUTTENBERG TOWN 10.4 89 11.4 88 SULUSSON CUTTENBERG TOWN 10.4 89 11.4 88 SULUSTERON ELBINOTION TWP 21.2 11 18.7 25 SULUSTERON ELBINOTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.2 59 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.2 59 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.			2008-09		2009-10		
The color of the			Faculty / Admin	2008-09	Faculty / Admin	2009-10	
DISTRICT UURLINGTON SHAMONG TWP 16.4 51 16.3 55 RURLINGTON SOUTHAMPTON TWP 14.0 75 13.8 77 UURLINGTON TABERNACLE TWP 13.5 80 13.4 80 UURLINGTON WESTAMPTON WESTAMPTON WESTAMPTON WESTAMPTON 13.7 79 14.5 72 AMDEN BELLMAWR BORO 13.2 82 13.8 77 AMDEN BELLMAWR BORO 15.7 62 16.4 53 AMDEN GLOUCESTER TWP 19.6 17 18.5 28 AMDEN RUNNEMEDE BORO 16.0 57 16.3 55 AMDEN STRATFORD BORO 16.5 47 16.3 55 AMDEN VOORHEES TWP 16.6 45 16.6 51 APPEMAY UPPER TWP 17.4 37 19.2 20 UURLINGTON UPPER TWP 18.5 40 BLUDSON GUTTENBERG TOWN 10.4 89 11.4 88 UUNTERDON CLINTON TWP 10.4 89 11.4 88 UUNTERDON CLINTON TWP 21.2 11 18.7 25 UUNTERDON CLINTON TWP 21.2 11 1 18.7 25 UUNTERDON READINGTON-RARITAN REG 16.5 47 16.9 45 UUNTERDON READINGTON-RARITAN REG 16.5 47 16.9 45 UUNTERDON READINGTON-RARITAN REG 16.5 47 16.9 45 UUNTERDON READINGTON TWP 21.2 11 18.7 25 UUNTERDON READINGTON TWP 22.8 6 21.7 7 UUNTERDON READINGTON TWP 18.5 47 16.9 45 UUNTERDON READINGTON TWP 18.5 46 12.7 7 UUNTERDON READINGTON TWP 18.5 47 16.9 45 UUNTERDON READINGTON TWP 18.6 48 18 18 18 18 18 18 18 18			Ratio	Ranking	Ratio	Ranking	
SURLINGTON SHAMONG TWP 16.4 51 16.3 55 SURLINGTON SOUTHAMPTON TWP 14.0 75 13.8 77 SURLINGTON TABERNACLE TWP 13.5 80 13.4 80 SURLINGTON WISTAMPTON 13.7 79 14.5 72 SAMDEN BIELLMAWR BORO 13.2 82 13.8 77 SAMDEN BERLIN BORO 15.7 62 16.4 53 SAMDEN GLOUESTER TWP 19.6 17 18.5 28 SAMDEN GLOUESTER TWP 19.6 17 18.5 28 SAMDEN SUNNEMEDE BORO 16.0 57 16.3 55 SAMDEN STRATORD BORO 16.5 47 16.3 55 SAMDEN VOORHEES TWP 16.6 45 16.6 51 SAMDEN VOORHEES TWP 17.4 37 19.2 20 SULUBSEALAND UPPER TWP 17.4 37 19.2 20 SULUBSEALAND UPPER TWP 15.7 62 16.1 60 SLOUCESTER LOGAN TWP 13.0 84 13.3 81 SULUSSON GUTTENBERG TOWN 10.4 89 11.4 88 SULUSSON CUTTENBERG TOWN 10.4 89 11.4 88 SULUSTERON ELBINOTION TWP 21.2 11 18.7 25 SULUSTERON ELBINOTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.2 59 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.2 59 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.5 47 16.9 45 SULUSTERON READISTION TWP 16.	K-8 Average		16.1		16.1		
BURLINGTON SOUTHAMPTON TWP 14.0 75 13.8 77 BURLINGTON TABLERNACLE TWP 13.5 80 13.4 80 BURLINGTON WESTAMPTON 13.7 79 14.5 72 CAMDEN BELLMAWR BORO 13.2 82 13.8 77 CAMDEN BERLIN BORO 15.7 62 16.4 53 CAMDEN GLOUCESTER TWP 19.6 17 18.5 28 CAMDEN RUNNEMEDE BORO 16.0 57 16.3 55 CAMDEN VOORHEES TWP 16.6 45 16.6 51 CAMDEN VOORHEES TWP 17.4 37 19.2 20 CUMBERLAND UPPER TWP 17.4 37 19.2 20 CUMBERLAND UPPER DEERFIELD TWP 15.7 62 16.1 60 BUNTERDON GUTTENBERG TOWN 10.4 89 11.4 88 BUNTERDON ELEMINGTON-RARITAN REG 16.5 47	COUNTY	DISTRICT					
RURLINGTON WESTAMPTON 13.5 80 13.4 80 RURLINGTON WESTAMPTON 13.7 79 14.5 72 RAMDEN BELLMAWR BORO 13.2 82 13.8 77 RAMDEN BELLMAWR BORO 15.7 62 16.4 53 RAMDEN GLOUCESTER TWP 19.6 17 18.5 28 RAMDEN GLOUCESTER TWP 19.6 17 18.5 28 RAMDEN RUNNEMEDE BORO 16.0 57 16.3 55 RAMDEN STATFORD BORO 16.6 45 16.3 55 RAMDEN WOORHEES TWP 17.4 37 19.2 20 RAMDEN WOORHEES TWP 17.4 37 19.2 20 RAMDEN UPPER TWP 18.0 84 13.3 81 RURNEMED UPPER TWP 18.0 84 13.2 82 RURNE	BURLINGTON	SHAMONG TWP	16.4	51	16.3	55	
BURLINGTON WESTAMPTON 13.7 79 14.5 72 CAMDEN BELLMAWR BORO 13.2 82 13.8 77 CAMDEN BERLIN BORO 15.7 62 16.4 53 CAMDEN GLOUCESTER TWP 19.6 17 18.5 28 CAMDEN RUNNEMEDE BORO 16.0 57 16.3 55 CAMDEN VORHEES TWP 16.6 45 16.6 51 CAMDEN VORHEES TWP 17.4 37 19.2 20 CAMDEN UPPER TWP 17.4 37 19.2 20 CAMDEN UPPER TWP 17.4 37 19.2 20 CAMDEN UPPER TWP 17.4 37 19.2 20 CALL BERLAND UPPER TWP 15.7 62 16.1 60 GLOUCESTER LOGAN TWP 13.0 84 13.3 81 HUNTERDON CLINTON TWP 21.2 11 18.7 25	BURLINGTON	SOUTHAMPTON TWP	14.0	75	13.8	77	
PAMDEN BELLMAWR BORO 13.2 82 13.8 77 PAMDEN BERLIN BORO 15.7 62 16.4 53 PAMDEN GLOUCESTER TWP 19.6 17 18.5 28 PAMDEN RUNNEMEDE BORO 16.0 57 16.3 55 PAMDEN STRATFORD BORO 16.5 47 16.3 55 PAMDEN VOORHEES TWP 16.6 45 16.6 51 PAMDEN UPPER DEER TWP 17.4 37 19.2 20 CUMBERLAND UPPER DEERFIELD TWP 15.7 62 16.1 60 ELLOUESTER LOGAN TWP 13.0 84 13.3 81 HUNTERDON CUINTON TWP 21.2 11 18.7 25 HUNTERDON FLEMINGTON-RARITAN REG 16.5 47 16.9 45 HUNTERDON EBANON TWP 13.0 84 13.2 82 HUNTERDON READINGTON TWP 13.0 84 13	BURLINGTON	TABERNACLE TWP	13.5	80	13.4	80	
PAMDEN BERLIN BORO 15.7 62 16.4 53 PAMDEN GLOUCESTER TWP 19.6 17 18.5 28 PAMDEN RUNNEMEDE BORO 16.0 57 16.3 55 PAMDEN STRATFORD BORO 16.6 45 16.6 51 PAMDEN VOORHEES TWP 16.6 45 16.6 51 PAMDEN UPPER TWP 17.4 37 19.2 20 PUMBERLAND UPPER DEERFIELD TWP 15.7 62 16.1 60 BLOUCESTER LOGAN TWP 13.0 84 13.3 81 BLUDIOSON GUTTENBERG TOWN 10.4 89 11.4 88 BUNTERDON FLEMINGTON-RARITAN REG 16.5 47 16.9 45 BUNTERDON FLEMINGTON TWP 16.5 47 16.2 59 BUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 BONMOUTH FAIR HAVEN BORO 18.3 74	BURLINGTON	WESTAMPTON	13.7	79	14.5	72	
CAMDEN GLOUCESTER TWP 19.6 17 18.5 28 CAMDEN RUNNEMEDE BORO 16.0 57 16.3 55 CAMDEN STRATFORD BORO 16.5 47 16.3 55 CAMDEN VOORHEES TWP 16.6 45 16.6 51 CAMPENAY UPPER TWP 17.4 37 19.2 20 CUMBERLAND UPPER DEERFIELD TWP 15.7 62 16.1 60 SLOUCESTER LOGAN TWP 13.0 84 13.3 81 BLUNTERDON GUTTENBERG TOWN 10.4 89 11.4 88 BLUNTERDON CLINTON TWP 21.2 11 18.7 25 BLUNTERDON FLEMINGTON-RARITAN REG 16.5 47 16.9 45 BLUNTERDON LEBANON TWP 13.0 84 13.2 82 BLUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 BLUNTERDON TEWKSBURY TWP 17.5 36	CAMDEN	BELLMAWR BORO	13.2	82	13.8	77	
CAMDEN RUNNEMEDE BORO 16.0 57 16.3 55 CAMDEN STRATFORD BORO 16.5 47 16.3 55 CAMDEN VOORHEES TWP 16.6 45 16.6 51 CAME MAY UPPER TWP 17.4 37 19.2 20 CUMBERLAND UPPER DEERFIELD TWP 15.7 62 16.1 60 GLOUCESTER LOGAN TWP 13.0 84 13.3 81 RUDSON GUTTENBERG TOWN 10.4 89 11.4 88 RUNTERDON CLINTON TWP 21.2 11 18.7 25 RUNTERDON LEBANON TWP 22.8 6 21.7 7 RUNTERDON READINGTON TWP 16.5 47 16.2 59 RUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 RUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 RONMOUTH COLTS NECK TWP 17.5 36 16.9 </td <td>CAMDEN</td> <td>BERLIN BORO</td> <td>15.7</td> <td>62</td> <td>16.4</td> <td>53</td> <td></td>	CAMDEN	BERLIN BORO	15.7	62	16.4	53	
PAMDEN STRATFORD BORO 16.5 47 16.3 55 CAMDEN VOORHEES TWP 16.6 45 16.6 51 CAMPE MAY UPPER TWP 17.4 37 19.2 20 CUMBERLAND UPPER DEERFIELD TWP 15.7 62 16.1 60 BLOUCESTER LOGAN TWP 13.0 84 13.3 81 BUDSON GUTENBERG TOWN 10.4 89 11.4 88 BUNTERDON CLINTON TWP 21.2 11 18.7 25 BUNTERDON FLEMINGTON-RARITAN REG 16.5 47 16.9 45 BUNTERDON REDINGTON TWP 16.5 47 16.2 59 BUNTERDON READINGTON TWP 16.5 47 16.2 59 BUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 BUNTERDON TEWKSBURY TWP 17.5 36 16.9 45 BUNTERDON TEWKSBURY TWP 17.5 36	CAMDEN	GLOUCESTER TWP	19.6	17	18.5	28	
CAMDEN VOORHEES TWP 16.6 45 16.6 51 CAPE MAY UPPER TWP 17.4 37 19.2 20 CUMBERLAND UPPER DEERFIELD TWP 15.7 62 16.1 60 CUMBERLAND UPPER DEERFIELD TWP 13.0 84 13.3 81 GLOUCESTER LOGAN TWP 13.0 84 13.3 81 HUNDSON GUTTENBERG TOWN 10.4 89 11.4 88 HUNTERDON CLINTON TWP 21.2 11 18.7 25 HUNTERDON LEBANON TWP 22.8 6 21.7 7 HUNTERDON READINGTON TWP 16.5 47 16.2 59 HUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 MONMOUTH EATONTOWN BORO 18.1 32 17.9 33 MONMOUTH FREEHOLD BORO 12.2 86 12.6 84 MONMOUTH FREEHOLD TWP 15.6 64 <	CAMDEN	RUNNEMEDE BORO	16.0	57	16.3	55	
CAPE MAY UPPER TWP 17.4 37 19.2 20 CUMBERLAND UPPER DEERFIELD TWP 15.7 62 16.1 60 ELOUCESTER LOGAN TWP 13.0 84 13.3 81 HUDSON GUTTENBERG TOWN 10.4 89 11.4 88 HUNTERDON CLINTON TWP 21.2 11 18.7 25 HUNTERDON FLEMINGTON-RARITAN REG 16.5 47 16.9 45 HUNTERDON LEBANON TWP 22.8 6 21.7 7 HUNTERDON READINGTON TWP 16.5 47 16.2 59 HUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 MONMOUTH COLTS NECK TWP 17.5 36 16.9 45 MONMOUTH FAIR HAVEN BORO 18.1 32 17.9 33 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55	CAMDEN	STRATFORD BORO	16.5	47	16.3	55	
CUMBERLAND UPPER DEERFIELD TWP 15.7 62 16.1 60 GLOUCESTER LOGAN TWP 13.0 84 13.3 81 HUDSON GUTTENBERG TOWN 10.4 89 11.4 88 HUNTERDON CLINTON TWP 21.2 11 18.7 25 HUNTERDON FLEMINGTON-RARITAN REG 16.5 47 16.9 45 HUNTERDON LEBANON TWP 22.8 6 21.7 7 HUNTERDON READINGTON TWP 16.5 47 16.2 59 HUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 MONMOUTH COLTS NECK TWP 17.5 36 16.9 45 MONMOUTH EATONTOWN BORO 18.1 32 17.9 33 MONMOUTH FREEHOLD BORO 12.2 86 12.6 84 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55	CAMDEN	VOORHEES TWP	16.6	45	16.6	51	
STOUCESTER LOGAN TWP 13.0 84 13.3 81 STOUCESTER LOGAN TWP 10.4 89 11.4 88 STOUCESTER LOGAN TWP 21.2 11 18.7 25 STOUCESTER LOGAN TWP 22.8 6 21.7 7 STOUCESTER LOGAN TWP 22.8 11.9 12.9 STOUCESTER LOGAN TWP 22.8 11.9 STOUCESTER LOGAN TWP 22.8 STOUCESTER LOGAN TWP 22.8 STOUCESTER 22.8	CAPE MAY	UPPER TWP	17.4	37	19.2	20	
RUDSON GUTTENBERG TOWN 10.4 89 11.4 88 RUNTERDON CLINTON TWP 21.2 11 18.7 25 RUNTERDON FLEMINGTON-RARITAN REG 16.5 47 16.9 45 RUNTERDON LEBANON TWP 22.8 6 21.7 7 RUNTERDON READINGTON TWP 16.5 47 16.2 59 RUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 MONMOUTH COLTS NECK TWP 17.5 36 16.9 45 MONMOUTH EATONTOWN BORO 18.1 32 17.9 33 MONMOUTH FREEHOLD BORO 14.3 74 14.3 73 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	CUMBERLAND	UPPER DEERFIELD TWP	15.7	62	16.1	60	
HUNTERDON CLINTON TWP 21.2 11 18.7 25 HUNTERDON FLEMINGTON-RARITAN REG 16.5 47 16.9 45 HUNTERDON LEBANON TWP 22.8 6 21.7 7 HUNTERDON READINGTON TWP 16.5 47 16.2 59 HUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 HONMOUTH COLTS NECK TWP 17.5 36 16.9 45 HONMOUTH EATONTOWN BORO 18.1 32 17.9 33 HONMOUTH FAIR HAVEN BORO 14.3 74 14.3 73 HONMOUTH FREEHOLD BORO 12.2 86 12.6 84 HONMOUTH FREEHOLD TWP 15.6 64 16.0 62 HONMOUTH HOWELL TWP 16.3 55 16.8 49 HONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 HONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	GLOUCESTER	LOGAN TWP	13.0	84	13.3	81	
HUNTERDON FLEMINGTON-RARITAN REG 16.5 47 16.9 45 HUNTERDON LEBANON TWP 22.8 6 21.7 7 HUNTERDON READINGTON TWP 16.5 47 16.2 59 HUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 HONMOUTH COLTS NECK TWP 17.5 36 16.9 45 HONMOUTH EATONTOWN BORO 18.1 32 17.9 33 HONMOUTH FAIR HAVEN BORO 14.3 74 14.3 73 HONMOUTH FREEHOLD BORO 12.2 86 12.6 84 HONMOUTH FREEHOLD TWP 15.6 64 16.0 62 HONMOUTH HOWELL TWP 16.3 55 16.8 49 HONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 HONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	HUDSON	GUTTENBERG TOWN	10.4	89	11.4	88	
HUNTERDON LEBANON TWP 16.5 47 16.2 59 HUNTERDON READINGTON TWP 16.5 47 16.2 59 HUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 MONMOUTH COLTS NECK TWP 17.5 36 16.9 45 MONMOUTH EATONTOWN BORO 18.1 32 17.9 33 MONMOUTH FAIR HAVEN BORO 14.3 74 14.3 73 MONMOUTH FREEHOLD BORO 12.2 86 12.6 84 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	HUNTERDON	CLINTON TWP	21.2	11	18.7	25	
HUNTERDON READINGTON TWP 16.5 47 16.2 59 HUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 MONMOUTH COLTS NECK TWP 17.5 36 16.9 45 MONMOUTH EATONTOWN BORO 18.1 32 17.9 33 MONMOUTH FAIR HAVEN BORO 14.3 74 14.3 73 MONMOUTH FREEHOLD BORO 12.2 86 12.6 84 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	HUNTERDON	FLEMINGTON-RARITAN REG	16.5	47	16.9	45	
HUNTERDON TEWKSBURY TWP 13.0 84 13.2 82 MONMOUTH COLTS NECK TWP 17.5 36 16.9 45 MONMOUTH EATONTOWN BORO 18.1 32 17.9 33 MONMOUTH FAIR HAVEN BORO 14.3 74 14.3 73 MONMOUTH FREEHOLD BORO 12.2 86 12.6 84 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	HUNTERDON	LEBANON TWP	22.8	6	21.7	7	
MONMOUTH COLTS NECK TWP 17.5 36 16.9 45 MONMOUTH EATONTOWN BORO 18.1 32 17.9 33 MONMOUTH FAIR HAVEN BORO 14.3 74 14.3 73 MONMOUTH FREEHOLD BORO 12.2 86 12.6 84 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	HUNTERDON	READINGTON TWP	16.5	47	16.2	59	
MONMOUTH EATONTOWN BORO 18.1 32 17.9 33 MONMOUTH FAIR HAVEN BORO 14.3 74 14.3 73 MONMOUTH FREEHOLD BORO 12.2 86 12.6 84 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	HUNTERDON	TEWKSBURY TWP	13.0	84	13.2	82	
MONMOUTH FAIR HAVEN BORO 14.3 74 14.3 73 MONMOUTH FREEHOLD BORO 12.2 86 12.6 84 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	MONMOUTH	COLTS NECK TWP	17.5	36	16.9	45	
MONMOUTH FREEHOLD BORO 12.2 86 12.6 84 MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	MONMOUTH	EATONTOWN BORO	18.1	32	17.9	33	
MONMOUTH FREEHOLD TWP 15.6 64 16.0 62 MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	MONMOUTH	FAIR HAVEN BORO	14.3	74	14.3	73	
MONMOUTH HOWELL TWP 16.3 55 16.8 49 MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	MONMOUTH	FREEHOLD BORO	12.2	86	12.6	84	
MONMOUTH LITTLE SILVER BORO 13.4 81 13.6 79 MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	MONMOUTH	FREEHOLD TWP	15.6	64	16.0	62	
MONMOUTH MANALAPAN-ENGLISHTOWN REG 17.2 40 17.8 34	MONMOUTH	HOWELL TWP	16.3	55	16.8	49	
	MONMOUTH	LITTLE SILVER BORO	13.4	81	13.6	79	
10NMOUTH MARLBORO TWP 18.1 32 18.3 32	MONMOUTH	MANALAPAN-ENGLISHTOWN REG	17.2	40	17.8	34	
	MONMOUTH	MARLBORO TWP	18.1	32	18.3	32	

Faculty / Administrator Ratio - Indicator 19 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking	
K-8 Average		16.1		16.1		
OUNTY	DISTRICT					
ONMOUTH	MILLSTONE TWP	14.6	73	15.5	65	
ONMOUTH	RED BANK BORO	15.6	64	11.9	86	
ONMOUTH	RUMSON BORO	22.1	8	22.3	4	
ONMOUTH	TINTON FALLS	17.0	42	16.9	45	
ONMOUTH	UNION BEACH	18.8	27	15.0	68	
ORRIS	CHESTER TWP	18.3	30	18.5	28	
ORRIS	DENVILLE TWP	19.3	22	17.5	36	
ORRIS	EAST HANOVER TWP	15.8	59	15.7	63	
ORRIS	FLORHAM PARK BORO	16.0	57	17.5	36	
ORRIS	HANOVER TWP	16.9	44	16.6	51	
ORRIS	LINCOLN PARK BORO	17.3	39	17.1	42	
RRIS	LONG HILL TWP	19.1	23	18.7	25	
ORRIS	MENDHAM TWP	15.1	68	15.6	64	
ORRIS	ROCKAWAY TWP	22.7	7	22.5	3	
ORRIS	WASHINGTON TWP	17.7	34	17.5	36	
ORRIS	WHARTON BORO	16.4	51	18.5	28	
SSAIC	HALEDON BORO	31.3	1	31.3	1	
ASSAIC	LITTLE FALLS TWP	16.5	47	17.1	42	
ASSAIC	PROSPECT PARK BORO	19.0	25	20.3	11	
SSAIC	RINGWOOD BORO	20.6	12	16.8	49	
ASSAIC	TOTOWA BORO	15.2	67	13.0	83	
ASSAIC	WANAQUE BORO	18.2	31	19.3	18	
SSAIC	WOODLAND PARK	13.2	82	13.9	75	
OMERSET	BRANCHBURG TWP	20.0	13	19.1	22	
MERSET	GREEN BROOK TWP	19.5	20	19.2	20	
MERSET	WARREN TWP	22.9	5	23.2	2	
ISSEX	BYRAM TWP	16.4	51	16.1	60	
SSEX	HARDYSTON TWP	17.2	40	17.2	41	

Faculty / Administrator Ratio - Indicator 19 (Cont'd)

Operating Type K-8 / 751 + (Total of 89 School Districts)

Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking	
K-8 Average		16.1		16.1		
COUNTY	DISTRICT					
SUSSEX	SUSSEX-WANTAGE REGIONAL	17.4	37	19.8	14	
UNION	MOUNTAINSIDE BORO	15.8	59	16.3	55	
WARREN	GREAT MEADOWS REGIONAL	18.5	29	19.6	16	
WARREN	GREENWICH TWP	23.0	4	17.5	36	
WARREN	LOPATCONG TWP	19.1	23	18.7	25	

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-8 / 751 + (Total of 89 School Districts)

,		2007-08	2007-08	2008-09	2008-09
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
ATLANTIC	ABSECON CITY	\$135,167	\$78,519	\$50,000	\$117,318
ATLANTIC	BRIGANTINE CITY	\$1,912,365	(\$920,616)	\$1,038,534	\$40,953
ATLANTIC	GALLOWAY TWP	\$1,022,969	\$1,922,074	\$1,990,454	\$916,074
ATLANTIC	HAMILTON TWP	\$259,054	\$945,781	\$48,743	\$1,083,992
ATLANTIC	LINWOOD CITY	\$683,670	\$80,480	\$442,532	\$134,306
ATLANTIC	NORTHFIELD CITY	\$524,454	(\$146,083)	\$154,852	\$158,754
ATLANTIC	SOMERS POINT CITY	\$200,000	\$244,807	\$576,831	\$167,636
ATLANTIC	VENTNOR CITY	\$425,667	\$58,505	\$461,064	\$285,412
BERGEN	ALLENDALE BORO	\$523,659	(\$152,241)	\$871,174	(\$81,642)
BERGEN	CLOSTER BORO	\$293,197	\$86,026	\$252,750	\$200,490
BERGEN	FAIRVIEW BORO	\$291,506	(\$199,479)	\$111,513	(\$4,197)
BERGEN	FRANKLIN LAKES BORO	\$202,731	\$22,678	\$372,342	\$191,070
BERGEN	HILLSDALE BORO	\$100,000	(\$46,839)	\$0	\$109,522
BERGEN	LITTLE FERRY BORO	\$217,119	(\$191,156)	\$475,498	\$1,457
BERGEN	MAYWOOD BORO	\$960,908	(\$307,848)	\$789,307	(\$365,351)
BERGEN	MONTVALE BORO	\$379,093	\$62,427	\$458,405	\$207,284
BERGEN	OAKLAND BORO	\$153,782	\$15,134	\$69,592	\$208,407
BERGEN	OLD TAPPAN BORO	\$1,134,496	\$1,062,618	\$1,698,347	\$766,965
BERGEN	RIVER VALE TWP	\$191,263	(\$20,080)	\$227,927	\$50,670
BERGEN	UPPER SADDLE RIVER BORO	\$548,089	(\$47,497)	\$325,748	\$471,920
BERGEN	WOODCLIFF LAKE BORO	\$449,868	(\$48,454)	\$396,059	(\$38,614)
BERGEN	WYCKOFF TWP	\$963,703	\$69,945	\$1,124,478	(\$576,915)
BURLINGTON	EDGEWATER PARK TWP	\$190,343	\$408,733	\$754,060	(\$355,355)
BURLINGTON	EVESHAM TWP	\$3,983,015	\$1,291,829	\$3,807,908	(\$692,311)
BURLINGTON	LUMBERTON TWP	\$1,568,793	\$53,246	\$1,378,425	\$371,095
BURLINGTON	MEDFORD TWP	\$3,175,068	(\$796,694)	\$2,850,000	\$660,731
BURLINGTON	MOUNT HOLLY TWP	\$415,589	\$19,396	\$769,896	(\$327,097)
BURLINGTON	MOUNT LAUREL TWP	\$2,413,931	\$652,851	\$2,654,853	\$1,343,800
BURLINGTON	SHAMONG TWP	\$334,791	(\$3,246)	\$387,669	\$38,207
BURLINGTON	SOUTHAMPTON TWP	\$131,560	(\$17,707)	\$44,268	\$61,446
BURLINGTON	TABERNACLE TWP	\$679,990	\$30,065	\$749,578	\$291,582
BURLINGTON	WESTAMPTON	\$400,000	(\$48,416)	\$520,535	(\$227,343)
CAMDEN	BELLMAWR BORO	\$491,103	(\$457,112)	\$16,575	\$229,335

N.J. Department of Education - Comparative Spending Guide

Page 353

March 2010

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		2007-08	2007-08	2008-09	2008-09
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
CAMDEN	BERLIN BORO	\$150,000	\$30,104	\$90,069	(\$18,675)
CAMDEN	GLOUCESTER TWP	\$3,688,165	(\$1,416,820)	\$3,704,705	\$280,778
CAMDEN	RUNNEMEDE BORO	\$353,315	\$408,997	\$604,989	\$266,476
CAMDEN	STRATFORD BORO	\$241,451	(\$107,851)	\$81,085	\$566,094
CAMDEN	VOORHEES TWP	\$2,651,970	\$717,953	\$3,195,625	\$271,518
CAPE MAY	UPPER TWP	\$383,170	\$100,598	\$620,442	\$117,446
CUMBERLAND	UPPER DEERFIELD TWP	\$265,151	(\$359,512)	\$461,967	(\$285,114)
GLOUCESTER	LOGAN TWP	\$886,679	(\$193,886)	\$767,852	\$276,917
HUDSON	GUTTENBERG TOWN	\$730,598	\$226,341	\$851,613	\$21,975
HUNTERDON	CLINTON TWP	\$0	\$340,881	\$418,596	\$460,319
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,642,627	(\$172,089)	\$1,416,560	\$81,447
HUNTERDON	LEBANON TWP	\$214,317	\$591,498	\$306,720	\$467,885
HUNTERDON	READINGTON TWP	\$297,764	(\$1,504,889)	\$378,729	\$193,560
HUNTERDON	TEWKSBURY TWP	\$214,813	\$305,653	\$539,534	(\$87,021)
MONMOUTH	COLTS NECK TWP	\$829,015	(\$306,216)	\$577,984	(\$401,869)
MONMOUTH	EATONTOWN BORO	\$1,112,720	\$1,651,593	\$3,033,100	(\$1,803,156)
MONMOUTH	FAIR HAVEN BORO	\$12,790	\$298,043	\$192,248	\$58,373
MONMOUTH	FREEHOLD BORO	\$0	\$195,212	\$0	\$871,745
MONMOUTH	FREEHOLD TWP	\$2,183,680	(\$358,827)	\$2,809,676	(\$342,433)
MONMOUTH	HOWELL TWP	\$3,000,000	(\$2,515,147)	\$862,629	\$1,552,145
MONMOUTH	LITTLE SILVER BORO	\$82,449	\$508,293	\$445,803	\$285,020
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$913,444	(\$389,404)	\$1,068,621	\$333,455
MONMOUTH	MARLBORO TWP	\$1,312,531	\$806,914	\$1,644,455	(\$107,942)
MONMOUTH	MILLSTONE TWP	\$0	\$371,106	\$0	\$95,458
MONMOUTH	RED BANK BORO	\$802,946	(\$13,423)	\$1,018,008	(\$235,982)
MONMOUTH	RUMSON BORO	\$140,083	\$186,221	\$150,000	\$55,984
MONMOUTH	TINTON FALLS	\$3,194,143	\$62,630	\$3,745,858	(\$694,218)
MONMOUTH	UNION BEACH	\$394,257	\$211,092	\$663,471	\$527,365
MORRIS	CHESTER TWP	\$520,765	(\$66,653)	\$929,928	(\$213,807)
MORRIS	DENVILLE TWP	\$155,000	\$109,865	\$0	(\$138,865)
MORRIS	EAST HANOVER TWP	\$31,574	(\$154,608)	\$22,946	\$327,308
MORRIS	FLORHAM PARK BORO	\$100,000	\$244,906	\$150,000	(\$1,181)
MORRIS	HANOVER TWP	\$1,100,000	(\$267,084)	\$1,000,000	\$53,812

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

COLINDA	DICTRICT	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated	2008-09 General Fund Balance in Budget	2008-09 Actual (Used) or Generated
COUNTY	DISTRICT	Barance in Budget	(,		
MORRIS	LINCOLN PARK BORO	\$803,410	(\$528,396)	\$533,744	(\$84,614)
MORRIS	LONG HILL TWP	\$275,132	(\$264,871)	\$0	\$32,644
MORRIS	MENDHAM TWP	\$120,000	\$120,437	\$216,101	\$73,772
MORRIS	ROCKAWAY TWP	\$934,910	\$536,999	\$1,808,792	(\$913,859)
MORRIS	WASHINGTON TWP	\$1,252,624	\$709,668	\$1,689,498	(\$148,315)
MORRIS	WHARTON BORO	\$0	\$62,480	\$0	\$227,851
PASSAIC	HALEDON BORO	\$486,513	(\$243,339)	\$414,912	(\$458,229)
PASSAIC	LITTLE FALLS TWP	\$797,564	(\$776,881)	\$649,741	(\$423,725)
PASSAIC	PROSPECT PARK BORO	\$585,851	(\$210,355)	\$584,749	\$180,077
PASSAIC	RINGWOOD BORO	\$406,277	(\$551,533)	\$0	\$415,284
PASSAIC	TOTOWA BORO	\$1,953,801	(\$724,917)	\$990,552	\$112,125
PASSAIC	WANAQUE BORO	\$225,356	\$143,847	\$165,806	(\$31,993)
PASSAIC	WOODLAND PARK	\$364,748	(\$128,655)	\$260,349	\$109,824
SOMERSET	BRANCHBURG TWP	\$0	\$1,094,131	\$229,799	\$528,574
SOMERSET	GREEN BROOK TWP	\$0	\$482,526	\$610,326	\$168,594
SOMERSET	WARREN TWP	\$376,809	\$55,510	\$309,952	\$184,201
SUSSEX	BYRAM TWP	\$226,803	(\$298,082)	\$183,280	(\$599,955)
SUSSEX	HARDYSTON TWP	\$116,984	(\$88,349)	\$915	\$23,174
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$69,106	(\$89,168)	\$144,817	\$90,410
UNION	MOUNTAINSIDE BORO	\$431,156	\$237,276	\$657,862	(\$4,118)
WARREN	GREAT MEADOWS REGIONAL	\$331,100	\$471,482	\$467,358	(\$153,423)
WARREN	GREENWICH TWP	\$1,838,011	(\$819,465)	\$1,042,512	(\$308,872)
WARREN	LOPATCONG TWP	\$192,297	(\$30,677)	\$147,983	(\$46,302)

THIS PAGE INTENTIONALLY LEFT BLANK

Excess Unreserved General Fund Balance – Indicator 21 Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
ATLANTIC	ABSECON CITY	\$152,035	\$173,784	\$291,102
ATLANTIC	BRIGANTINE CITY	\$2,700,899	\$1,780,987	\$1,801,164
ATLANTIC	GALLOWAY TWP	\$3,104,528	\$4,731,322	\$5,866,067
ATLANTIC	HAMILTON TWP	\$8,141	\$948,676	\$1,910,246
ATLANTIC	LINWOOD CITY	\$1,041,255	\$1,094,359	\$1,228,665
ATLANTIC	NORTHFIELD CITY	\$662,364	\$473,223	\$631,977
ATLANTIC	SOMERS POINT CITY	\$699,408	\$922,884	\$1,085,250
ATLANTIC	VENTNOR CITY	\$829,018	\$890,350	\$1,163,195
BERGEN	ALLENDALE BORO	\$1,448,188	\$1,281,075	\$1,190,879
BERGEN	CLOSTER BORO	\$618,568	\$702,938	\$880,359
BERGEN	FAIRVIEW BORO	\$315,463	\$110,519	\$56,197
BERGEN	FRANKLIN LAKES BORO	\$637,135	\$639,116	\$816,015
BERGEN	HILLSDALE BORO	\$0	\$0	\$0
BERGEN	LITTLE FERRY BORO	\$717,545	\$495,752	\$489,605
BERGEN	MAYWOOD BORO	\$1,676,854	\$1,339,373	\$964,317
BERGEN	MONTVALE BORO	\$804,885	\$858,985	\$1,060,934
BERGEN	OAKLAND BORO	\$297,198	\$310,698	\$519,497
BERGEN	OLD TAPPAN BORO	\$2,937,288	\$3,943,368	\$4,710,333
BERGEN	RIVER VALE TWP	\$483,279	\$482,954	\$523,091
BERGEN	UPPER SADDLE RIVER BORO	\$885,559	\$825,950	\$1,292,941
BERGEN	WOODCLIFF LAKE BORO	\$551,450	\$490,234	\$451,620
BERGEN	WYCKOFF TWP	\$1,254,521	\$1,299,900	\$692,839
BURLINGTON	EDGEWATER PARK TWP	\$953,880	\$1,356,638	\$975,057
BURLINGTON	EVESHAM TWP	\$7,636,285	\$8,981,087	\$8,275,632
BURLINGTON	LUMBERTON TWP	\$2,973,929	\$3,029,337	\$3,392,228
BURLINGTON	MEDFORD TWP	\$4,643,044	\$3,789,899	\$4,464,377
BURLINGTON	MOUNT HOLLY TWP	\$1,154,475	\$1,159,990	\$804,466
BURLINGTON	MOUNT LAUREL TWP	\$4,782,561	\$5,398,018	\$6,746,406
BURLINGTON	SHAMONG TWP	\$751,551	\$719,214	\$757,421
BURLINGTON	SOUTHAMPTON TWP	\$189,856	\$138,121	\$199,567
BURLINGTON	TABERNACLE TWP	\$1,457,266	\$1,459,633	\$1,751,215

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
BURLINGTON	WESTAMPTON	\$524,919	\$441,613	\$214,270
CAMDEN	BELLMAWR BORO	\$544,887	\$40,566	\$269,901
CAMDEN	BERLIN BORO	\$305,015	\$250,173	\$231,498
CAMDEN	GLOUCESTER TWP	\$7,523,295	\$5,792,685	\$6,239,094
CAMDEN	RUNNEMEDE BORO	\$1,015,136	\$1,367,301	\$1,633,777
CAMDEN	STRATFORD BORO	\$303,827	\$140,893	\$706,987
CAMDEN	VOORHEES TWP	\$5,873,910	\$6,564,422	\$6,879,236
CAPE MAY	UPPER TWP	\$935,424	\$1,008,936	\$1,105,187
CUMBERLAND	UPPER DEERFIELD TWP	\$833,017	\$422,606	\$118,717
GLOUCESTER	LOGAN TWP	\$1,334,731	\$1,119,627	\$1,399,240
HUDSON	GUTTENBERG TOWN	\$1,634,839	\$1,808,552	\$1,800,844
HUNTERDON	CLINTON TWP	\$114,799	\$421,442	\$862,293
HUNTERDON	FLEMINGTON-RARITAN REG	\$2,828,369	\$2,609,826	\$2,661,811
HUNTERDON	LEBANON TWP	\$535,852	\$1,112,535	\$1,580,420
HUNTERDON	READINGTON TWP	\$2,555,199	\$1,034,978	\$1,213,276
HUNTERDON	TEWKSBURY TWP	\$889,596	\$958,667	\$871,646
MONMOUTH	COLTS NECK TWP	\$192,619	\$534,125	\$233,028
MONMOUTH	EATONTOWN BORO	\$2,579,174	\$4,222,058	\$1,916,646
MONMOUTH	FAIR HAVEN BORO	\$223,727	\$481,100	\$539,473
MONMOUTH	FREEHOLD BORO	\$0	\$90,629	\$898,183
MONMOUTH	FREEHOLD TWP	\$5,131,406	\$4,693,863	\$4,287,598
MONMOUTH	HOWELL TWP	\$3,512,220	\$663,873	\$2,270,196
MONMOUTH	LITTLE SILVER BORO	\$484,341	\$936,545	\$1,221,565
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,939,426	\$1,454,474	\$1,761,149
MONMOUTH	MARLBORO TWP	\$2,260,092	\$2,949,841	\$2,810,197
MONMOUTH	MILLSTONE TWP	\$0	\$0	\$0
MONMOUTH	RED BANK BORO	\$1,784,630	\$1,754,176	\$1,486,110
MONMOUTH	RUMSON BORO	\$191,120	\$357,240	\$413,224
MONMOUTH	TINTON FALLS	\$6,729,740	\$6,739,590	\$5,895,296
MONMOUTH	UNION BEACH	\$1,160,968	\$1,360,145	\$1,881,578
MORRIS	CHESTER TWP	\$1,840,880	\$1,757,872	\$1,521,639

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd) Operating Type K-8 / 751 + (Total of 89 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
MORRIS	DENVILLE TWP	\$0	\$0	\$0
MORRIS	EAST HANOVER TWP	\$177,949	\$14,623	\$330,024
MORRIS	FLORHAM PARK BORO	\$0	\$229,761	\$218,728
MORRIS	HANOVER TWP	\$1,316,821	\$1,026,223	\$1,082,941
MORRIS	LINCOLN PARK BORO	\$1,180,320	\$624,473	\$539,830
MORRIS	LONG HILL TWP	\$42,088	\$0	\$0
MORRIS	MENDHAM TWP	\$443,516	\$551,196	\$620,160
MORRIS	ROCKAWAY TWP	\$2,146,186	\$3,020,256	\$2,292,507
MORRIS	WASHINGTON TWP	\$1,703,964	\$2,384,929	\$2,195,976
MORRIS	WHARTON BORO	\$0	\$0	\$177,570
PASSAIC	HALEDON BORO	\$1,144,130	\$841,179	\$382,950
PASSAIC	LITTLE FALLS TWP	\$1,538,865	\$720,424	\$296,699
PASSAIC	PROSPECT PARK BORO	\$1,561,942	\$1,233,514	\$1,413,591
PASSAIC	RINGWOOD BORO	\$335,384	\$0	\$183,909
PASSAIC	TOTOWA BORO	\$2,949,573	\$2,218,611	\$2,338,306
PASSAIC	WANAQUE BORO	\$389,156	\$508,974	\$460,047
PASSAIC	WOODLAND PARK	\$569,103	\$420,450	\$517,724
SOMERSET	BRANCHBURG TWP	\$361,751	\$1,447,185	\$1,953,273
SOMERSET	GREEN BROOK TWP	\$637,497	\$1,087,868	\$1,240,478
SOMERSET	WARREN TWP	\$780,527	\$780,222	\$942,863
SUSSEX	BYRAM TWP	\$398,538	\$84,969	\$0
SUSSEX	HARDYSTON TWP	\$184,474	\$29,550	\$52,724
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$125,706	\$8,916	\$75,088
UNION	MOUNTAINSIDE BORO	\$942,024	\$1,157,453	\$1,149,769
WARREN	GREAT MEADOWS REGIONAL	\$708,229	\$1,161,748	\$996,038
WARREN	GREENWICH TWP	\$2,918,526	\$2,075,666	\$1,759,411
WARREN	LOPATCONG TWP	\$291,953	\$243,061	\$199,069

THIS PAGE INTENTIONALLY LEFT BLANK