

**TABLE III-7C**

**SCHOOL-LEVEL COSTS FOR LARGE K-12  
SCHOOL DISTRICTS BASED ON THE WORK OF THE  
NEW JERSEY PROFESSIONAL JUDGMENT PANELS**

	<u>Elem. School</u>	<u>Middle School</u>	<u>High School</u>	<u>Total</u>
(1) <u>Enrollment</u>	400	600	1,640	-
(2) <u>Base Spending</u>				
Regular*	\$6,505	\$6,959	\$8,043	\$7,090
Other Programs for Students with <u>No Special Needs:</u>	\$0	\$0	\$0	\$0
(3) <u>Added Spending for Special     Student Populations**</u>				
<u>Special Education:</u>				
- <i>Mild</i>	\$1,056	\$1,293	\$775	\$1,027
- <i>Moderate</i>	\$11,485	\$10,699	\$5,243	\$9,289
- <i>Severe</i>	\$40,700	\$26,978	\$25,516	\$33,095
<u>At-Risk Students:</u>				
- <i>Low Concentration</i>	\$6,277	\$2,000	\$1,425	\$3,779
- <i>Moderate Concentration</i>	\$5,825	\$2,951	\$1,681	\$3,870
- <i>High Concentration</i>	\$5,915	\$3,040	\$1,635	\$3,917
- <i>Very High Concentration</i>				
<u>LEP Students:</u>	\$2,674	\$3,146	\$2,830	\$2,833

\* Basic base spending includes school level personnel salaries and benefits, supplies and materials, and other expenditures.

\*\* Costs are shown per student in the program.