

TABLE III-7F

**SCHOOL-LEVEL COSTS FOR SMALL K-8
SCHOOL DISTRICTS BASED ON THE WORK OF THE
NEW JERSEY PROFESSIONAL JUDGMENT PANELS**

	<u>Elem. School</u>	<u>Total</u>
(1) <u>Enrollment</u>	495	-
(2) <u>Base Spending</u>		
Regular*	\$5,975	\$5,975
Other Programs for Students with <u>No Special Needs:</u>	\$0	\$0
(3) <u>Added Spending for Special Student Populations**</u>		
<u>Special Education:</u>		
- <i>Mild</i>	\$2,945	\$2,945
- <i>Moderate</i>	\$14,659	\$14,659
- <i>Severe</i>	\$49,869	\$49,869
<u>At-Risk Students:</u>		
- <i>Low Concentration</i>	\$5,127	\$5,127
- <i>Moderate Concentration</i>	\$5,390	\$5,390
- <i>High Concentration</i>		
- <i>Very High Concentration</i>		
<u>LEP Students:</u>	\$4,463	\$4,463

* Basic base spending includes school level personnel salaries and benefits, supplies and materials, and other expenditures.

** Costs are shown per student in the program.