

TABLE III-8B

**K-8 DISTRICT-LEVEL COSTS BASED ON THE WORK OF THE  
NEW JERSEY PROFESSIONAL JUDGMENT PANELS**

	<u>Very Small</u> <u>District</u>	<u>Small District</u>
(1) <u>Enrollment</u>	225	495
(2) <u>District Level</u> <u>Spending</u>		
<u>Basic</u>		
Administration	\$2,399	\$1,553
Plant M & O	\$666	\$519
Other*	\$131	\$120
<u>Special Needs</u>		
<i>Special Education</i>	\$1,350	\$1,561
<i>At-Risk Students</i>		
<i>Low Concentration</i>	\$47	\$0
<i>Moderate Concentration</i>	\$0	\$0
<i>High Concentration</i>	\$0	\$0
<i>Very High Concentration</i>	\$0	\$0
<i>ELL Students</i>	\$0	\$0
(3) <u>Total Spending</u>		
<u>Base Spending</u>		
School Level	\$7,237	\$5,975
District Level	\$3,185	\$2,192
<b>Total Base Cost</b>	<b>\$10,422</b>	<b>\$8,167</b>
Added Cost of <u>Spec. Need Student</u>		
<u><i>Special Education</i></u>		
<i>Mild</i>	<b>\$5,974</b>	<b>\$4,506</b>
<i>Moderate</i>	<b>\$18,501</b>	<b>\$16,220</b>
<i>Severe</i>	<b>\$75,560</b>	<b>\$51,430</b>
<i>PreSchool Disabled</i>	<b>\$26,893</b>	<b>\$25,895</b>
<i>Extended School Year</i>	<b>\$4,226</b>	<b>\$4,062</b>
<u><i>At-Risk Students</i></u>		
<i>Low Concentration</i>	<b>\$4,413</b>	<b>\$5,127</b>
<i>Moderate Concentration</i>	<b>\$5,743</b>	<b>\$5,390</b>
<i>High Concentration</i>		
<i>Very High Concentration</i>		
<u><i>ELL Students</i></u>	<b>\$8,817</b>	<b>\$4,463</b>

\* Includes legal, insurance, central office technology, and other items placed at the district level (textbooks and tuition, in some cases).