

New Jersey Department of Health

Calendar Year 2013 Report of Documented Charity Care

Office of Health Care Financing

2014

Trenton, New Jersey

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Executive Summary

Acute care hospitals in the State of New Jersey (NJ) are required by state law to provide all necessary care to patients regardless of ability to pay. Charity Care is free or reduced charge care that is provided to patients who receive their inpatient and outpatient services at acute care hospitals throughout the state. To offset the costs to hospitals of uncompensated care delivered to low-income uninsured patients, the state provides subsidies through the New Jersey Hospital Care Payment Assistance Program (Charity Care Program). The source of funding for hospital care payment assistance is through the Health Care Subsidy Fund administered under P.L. 1997, Chapter 263.

Charity care subsidies to hospitals are based on the charity care formula that is not intended to be reimbursement for individual claims. Hospitals submit charity care claims to the state calculated at the Medicaid payment rate. The Department of Health (DOH) audits these submitted charity care claims on a quarterly basis. The total value of a year's audited charity claims is referred to as Documented Charity Care (DCC). The DCC is one of the factors used in the charity care subsidy formula to calculate charity care subsidies.

This report summarizes data for DCC based on the Medicaid payment rate for all eligible New Jersey hospitals for each facility's calendar year (CY) ending in 2013 (72 hospitals in total). New Jersey hospitals reported \$1.024 billion Inpatient (54% or \$553 million) and Outpatient (46% or \$471 million) in DCC in CY 2013. Total DCC increased 2.6 percent from CY 2012, and was an increase of 2.9 percent from CY 2011. Based on discussions with hospitals, these increases were attributed to prior year claims and adjustments, as well as increases in the qualifying demographics of some communities. When adjusted for inflation, DCC in 2013 for New Jersey rose slower than the Consumer Price Index (CPI-U) - Hospitals – Unadjusted Change - 3.9%) and faster than the Producer Price Index (PPI-U – Unadjusted 1.5%).

Thirty-two hospitals each reported above \$10 million in documented charity care in CY 2013. These 32 hospitals accounted for 79 percent of all DCC statewide. Forty hospitals or 56 percent of hospitals reported a decrease in DCC. St. Joseph's Regional Medical Center reported the highest dollar amount of DCC in CY 2013 of \$83.4 million and accounted for 8.1 percent of total DCC for the state. University Hospital reported the highest dollar decrease of DCC over the past two years of \$12 million, with an increase of \$1.2 million for CY 2013 and a decrease of \$13.2 million for CY 2012. Capital Health Regional Medical Center reported the largest dollar decrease in CY 2013 of \$3.6 million. Bergen Regional Medical Center reported the largest dollar increase in CY 2013 of \$22.6 million. Barnabas Health reported the highest dollar amount of charity care for a health system in CY 2013 of \$151.8 million (due in part to the recent acquisition of Jersey City Medical Center) and accounted for 14.8 percent of total DCC for the state. Wide variation was seen in DCC among hospitals ranging from \$0.16 million to \$83.4 million. Hospitals in selected groupings reported higher average DCC than hospitals in other areas. New Jersey hospitals in the selected groupings of (Trenton/Mercer, Newark, Hudson, Camden, and Passaic/Paterson) reported an average DCC per hospital of \$23.3 million compared to all other hospitals average DCC of \$10.5 million. At the county level Morris and Mercer/Hunterdon Counties had the highest decrease in DCC of \$3.7 million and \$3.2 million respectively, and Bergen and Middlesex/Somerset counties experienced the largest increase in DCC between CY 2013 and CY 2012 of \$19.1 million and \$5.5 million respectively.

National data is available for uncompensated hospital care, which includes charity care and bad debt. Because bad debt cannot be identified and eliminated in the national data, the documented charity care in New Jersey cannot be compared to the national data.

Background

New Jersey Hospital Care Payment Assistance Program, commonly referred to as the NJ Charity Care Program, is a state program designed to subsidize New Jersey hospitals for the charitable care they provide. Many states maintain a state or local government owned public hospital system to provide care to these patients. However New Jersey does not have a public hospital system and instead requires all hospitals to provide charitable care.

According to N.J.S.A. 26:2H-18.64, every acute care hospital in the state is required to provide care to any patient regardless of his or her ability to pay. Because these hospitals cannot afford to provide services to the state’s uninsured without financial help, the charity care program was created in 1993. The subsidy program was put in place to partially reimburse hospitals for a portion of their costs of treating the uninsured.

New Jersey residents with incomes below 301 percent of the federal poverty level who do not qualify for Medicaid or any other insurance are eligible to receive charity care services for both inpatient and outpatient care at any of the state’s acute care hospitals. Families with incomes up to 200 percent of the federal poverty level will receive free care, whereas families between 200-300 percent of the federal poverty level will be responsible for a portion of their hospital bill. The following is an example of the Schedule of Discounted Amounts for Charity Care Patients:

	Patient Responsibility					
	0%	20%	40%	60%	80%	100%
	of Rate	of Rate	of Rate	of Rate	of Rate	of Rate
Family Size*	<=200%	>200<=225%	>225<=250%	>250<=275%	>275<=300%	>300%
1	\$23,340	\$23,341	\$26,259	\$29,176	\$32,094	\$35,011
	or less	to \$26,258	to \$29,175	to \$32,093	to \$35,010	or more
2	\$31,460	\$31,461	\$35,394	\$39,326	\$43,259	\$47,191
	or less	to \$35,393	to \$39,325	to \$43,258	to \$47,190	or more
3	\$39,580	\$39,581	\$44,529	\$49,476	\$54,424	\$59,371
	or less	to \$44,528	to \$49,475	to \$54,423	to \$59,370	or more
4	\$47,700	\$47,701	\$53,664	\$59,626	\$65,589	\$71,551
	or less	to \$53,663	to \$59,625	to \$65,588	to \$71,550	or more
5	\$55,820	\$55,821	\$62,799	\$69,776	\$76,754	\$83,731
	or less	to \$62,798	to \$69,775	to \$76,753	to \$83,730	or more
6	\$63,940	\$63,941	\$71,934	\$79,926	\$87,919	\$95,911
	or less	to \$71,933	to \$79,925	to \$87,918	to \$95,910	or more
7	\$72,060	\$72,061	\$81,069	\$90,076	\$99,084	\$108,091
	or less	to \$81,068	to \$90,075	to \$99,083	to \$108,090	or more
8	\$80,180	\$80,181	\$90,204	\$100,226	\$110,249	\$120,271
	or less	to \$90,203	to \$100,225	to \$110,248	to \$120,270	or more
Each Addition	\$8,120	\$9,135	\$10,150	\$11,165	\$12,180	

Additionally to qualify for charity care, individual assets cannot exceed \$7,500 and family assets cannot exceed \$15,000. Should an applicant's assets exceed these limits, a patient may "spend down" the assets to the eligible limits through payment of the excess toward the hospital bill and other approved out-of-pocket medical expenses.

Data Included in this Report

This report is based on data collected from 72 licensed New Jersey acute care hospitals for their fiscal years ending in 2013. Hospitals not included in this report include state-owned psychiatric hospitals, comprehensive rehabilitation hospitals, ambulatory surgery facilities, and federal military and veterans hospitals.

The report is for the CY 2013 (January 1, 2013 to December 31, 2013) and includes historical data from the CY 2007 – 2012.

Hospital data is gathered from the billing data that is submitted and represent patient claims submitted to the state for CY 2013 through February 2014. Inpatient claims counts (discharges) are captured in our analysis, but outpatient claims counts cannot be quantified to the number of procedures or visits because the data is collected based on charge level detail making it impossible to quantify.

Lack of National Charity Care Data for Comparison

This report compares DCC for the state between the years the years of 2008 and 2013. The report does not include charity care for New Jersey compared to national data.

There is no national requirement or data source for hospital charity care. In 1986, Congress enacted the Emergency Medical Treatment and Labor Act (EMTALA) so anyone can receive emergency services regardless of ability to pay (www.cms.gov/EMTALA/). New Jersey's charity care law is much broader than EMTALA, and requires hospitals to provide medically necessary inpatient and outpatient services regardless of ability to pay.

Nationally, comparable data is available for uncompensated care, which includes both bad debt and charity care. (<http://www.aha.org/content/14/14uncompensatedcare.pdf>). The American Hospital Association defines uncompensated care as an overall measure of care where no payment was received from the patient or insurer. This data is not comparable to the NJ hospital documented charity care primarily because the national data includes bad debt.

Challenges Comparing Charity Care Contributions by Hospital

Misleading findings can result from comparing charity care between hospitals by only using data from this report. A high level of charity care, for example, could reflect the hospital's charitable mission, higher Medicaid rate structure, or could be due to income and unemployment rates in a hospital's service area. A low level of charity care could mean there

is not a high need for charity care in a hospital’s service area, or the hospital’s Medicaid rate structure is lower than its peers. Hospitals benefit the community through many other vehicles such as free or low-cost health screenings and health awareness campaigns. These are not easy to quantify and are not captured in this report.

This report makes no judgments about how an individual hospital provides charity care. There is no standard for an appropriate amount of charity care hospitals should provide, but the report can be used to identify trends in areas or regions.

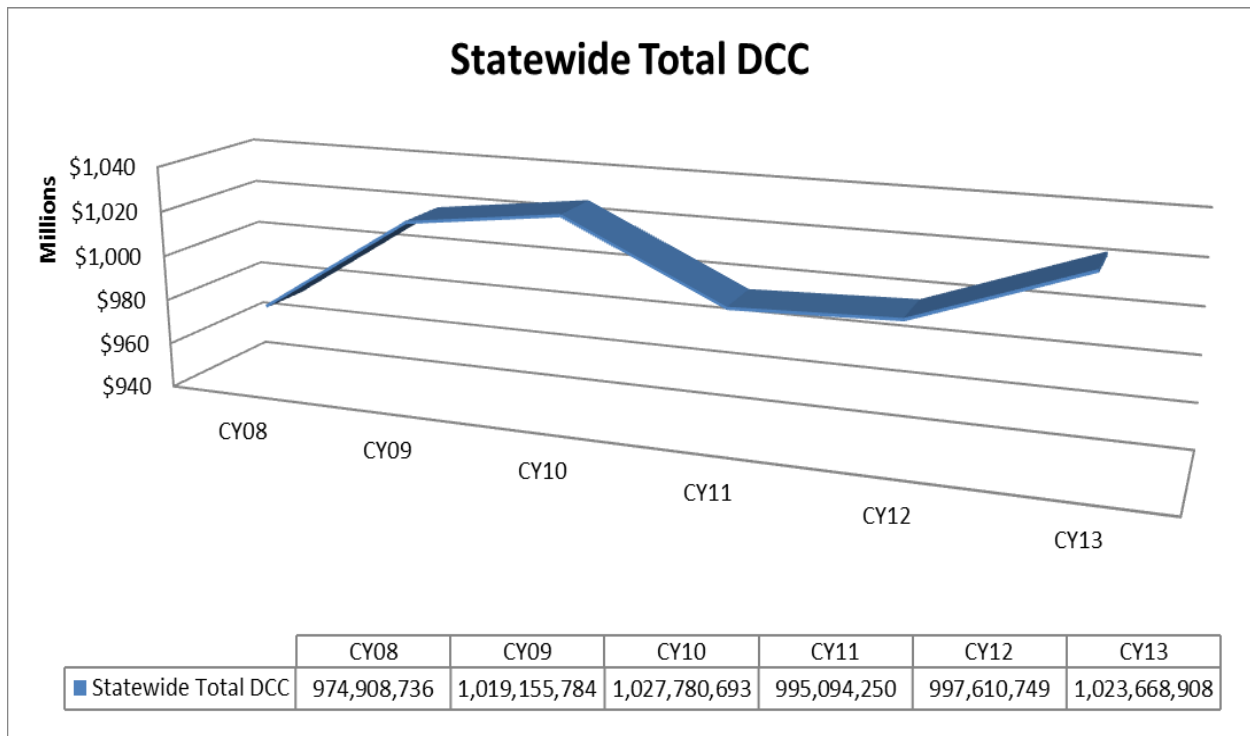
The State of New Jersey Documented Charity Care Data

Statewide DCC totaled \$1.027 billion in CY 2010 (Table 1). Since CY 2010, DCC has decreased in CY 2011 to \$995 million, and then increased to \$998 million in CY 2012 and \$1.024 billion in CY 2013. This demonstrates a near breakeven over the years between CY 2010 and 2013.

Below is a chart that provides an overview of six-year trends in Documented Charity Care for all acute care hospitals.

The state-wide six-year trend beginning in calendar year 2008 reveals an increase of approximately \$85.2 million (9.3%) in DCC, with a peak of \$1.03 billion in CY 2010. CY 2013 results indicate that DCC increased statewide by 2.6% (\$26.1 million) to \$1.02 billion.

Six-year trends demonstrate some variability, up and down, for individual hospitals and regions that could be attributed to a number of market and social forces.



Thirty-two hospitals each reported above \$10 million in documented charity care in CY 2013. These 32 hospitals accounted for 79 percent of all DCC statewide. Forty hospitals or 56 percent of hospitals reported a decrease in DCC. St. Joseph's Regional Medical Center reported the highest dollar amount of DCC in CY 2013 of \$83.4 million and accounted for 8.1 percent of total DCC for the state. Bergen Regional Medical Center reported the largest dollar increase of \$22.6 million in CY 2013 and the highest percentage increase of DCC at 69%. Inspira Medical Center – Elmer reported the second highest percentage increase of DCC at 61% or \$812 thousand. Capital Health Regional Medical Center reported the largest dollar decrease in CY 2013 of \$3.6 million and a decrease of 12%. Overall, a wide variation was seen in DCC among hospitals ranging from a low of \$.016 million to a high of \$83.5 million.

The following charts and analysis summarize data for DCC based on the Medicaid rate for all eligible New Jersey hospitals for each facility's fiscal years ending in 2013 – 72 hospitals in total. New Jersey hospitals reported \$1.024 billion in DCC in CY 2013. Total DCC increased 2.6 percent from CY 2012, and an increase of 2.8 percent from CY 2011. When adjusted for inflation, DCC in 2013 for New Jersey rose slower than the Consumer Price Index (CPI-U) - Hospitals – Unadjusted Change - 3.9% and faster than the Producer Price Index (PPI-U – Unadjusted 1.5%).

Table 1 – Documented Charity Care by Facility CY 2013 – CY 2010

TABLE 1 DCC Comparison CY 2013 vs 2012 vs 2011 HOSPITAL NAME	CY 2013 Documented Charity Care	CY 2012 Documented Charity Care	CY 2011 Documented Charity Care	CY13- CY12 Difference	CY12- CY11 Difference	CY13- CY11 Difference
St. Joseph's Regional Medical Center	83,351,616	82,936,093	74,844,481	415,523	8,091,612	8,507,135
University Hospital	70,513,787	69,300,557	82,545,397	1,213,229	(13,244,840)	(12,031,610)
Bergen Regional Medical Center	55,365,294	32,787,641	39,029,911	22,577,653	(6,242,269)	16,335,384
Jersey City Medical Center	49,558,344	48,547,292	56,931,414	1,011,052	(8,384,122)	(7,373,070)
Cooper Hospital/University MC	44,981,113	41,465,531	38,494,358	3,515,581	2,971,174	6,486,755
Trinitas Regional Medical Center	44,174,060	41,929,805	45,810,036	2,244,255	(3,880,231)	(1,635,976)
Newark Beth Israel Medical Center	43,319,219	41,932,097	40,327,487	1,387,122	1,604,610	2,991,732
Robert Wood Johnson University Hospital	34,402,637	27,506,888	27,377,087	6,895,749	129,801	7,025,550
Hackensack University Medical Center	32,419,272	32,592,434	30,194,603	(173,163)	2,397,832	2,224,669
Capital Health Regional Medical Center	27,569,992	31,195,703	24,560,585	(3,625,711)	6,635,118	3,009,407
Jersey Shore University Medical Center	24,301,885	24,749,990	24,368,414	(448,106)	381,576	(66,529)
Atlanticare Regional MC - City	21,172,163	19,384,196	19,867,635	1,787,967	(483,439)	1,304,528
St. Peter's University Hospital	20,333,721	21,298,361	19,577,337	(964,640)	1,721,024	756,384
Morristown Medical Center	20,110,940	19,845,239	22,271,389	265,701	(2,426,150)	(2,160,449)
Atlanticare Regional MC - Mainland	19,476,705	18,021,299	17,437,852	1,455,406	583,447	2,038,853
Inspira Medical Center - Vineland	18,339,355	13,470,483	10,538,859	4,868,872	2,931,624	7,800,496
Raritan Bay Medical Center - Perth Amboy	17,760,609	17,302,315	15,806,262	458,294	1,496,052	1,954,346
St. Michael's Medical Center	16,407,767	19,913,968	21,612,924	(3,506,202)	(1,698,956)	(5,205,158)
Monmouth Medical Center	14,489,880	15,236,258	15,807,929	(746,379)	(571,671)	(1,318,050)
CarePoint Health - Christ Hospital	13,610,445	13,846,702	13,744,159	(236,257)	102,543	(133,714)
Our Lady of Lourdes Medical Center	13,280,006	12,121,922	11,653,411	1,158,083	468,512	1,626,595
St. Francis Medical Center	12,936,214	12,592,881	11,059,181	343,333	1,533,700	1,877,033
Overlook Medical Center	12,440,171	12,737,860	12,625,747	(297,688)	112,112	(185,576)
Englewood Hospital and Medical Center	12,303,264	12,728,758	12,536,274	(425,494)	192,484	(233,010)
St. Barnabas Medical Center	11,978,970	8,487,098	9,341,013	3,491,872	(853,915)	2,637,957
JFK Medical Center/A M Yelencsics	11,890,875	12,933,664	10,705,081	(1,042,789)	2,228,583	1,185,794
CarePoint Health - Hoboken University Medical	11,663,281	14,168,475	16,561,105	(2,505,193)	(2,392,631)	(4,897,824)
Monmouth Medical Center - Southern	11,572,508	11,030,173	14,240,412	542,335	(3,210,239)	(2,667,904)
Clara Maass Medical Center	11,519,076	10,382,101	9,867,491	1,136,975	514,611	1,651,585
East Orange General Hospital	10,624,036	10,787,406	9,819,344	(163,370)	968,061	804,692
Palisades Medical Center	10,199,053	9,072,796	8,605,341	1,126,257	467,455	1,593,712
Virtua-Mem. Hospital of Burlington County	10,118,018	10,215,022	8,867,583	(97,003)	1,347,439	1,250,436
Riverview Medical Center	9,418,553	9,604,659	9,401,770	(186,106)	202,889	16,783
Community Medical Center	9,368,136	10,132,310	9,890,504	(764,174)	241,806	(522,368)
St. Clare's Hospital - Denville	9,251,690	10,747,253	10,487,718	(1,495,563)	259,535	(1,236,028)
Capital Health Medical Center - Hopewell	9,191,320	6,972,801	11,479,384	2,218,518	(4,506,583)	(2,288,065)
University MC of Princeton - Plainsboro	8,853,002	9,579,327	8,356,326	(726,325)	1,223,001	496,676
Ocean Medical Center	8,813,694	7,364,807	7,705,388	1,448,887	(340,581)	1,108,306
RWJ University Hospital - Somerset	8,407,695	8,107,675	7,530,629	300,020	577,046	877,066
Lourdes Medical Center of Burlington Cty.	8,125,170	9,186,108	6,691,894	(1,060,938)	2,494,215	1,433,277
Kennedy University Hospital - Wash Twp	8,087,510	6,736,537	6,634,345	1,350,973	102,192	1,453,165
Kennedy University Hospital - Stratford	7,761,807	6,122,049	7,077,433	1,639,758	(955,384)	684,374
St. Mary's Hospital - Passaic	7,742,369	9,551,527	10,793,785	(1,809,158)	(1,242,258)	(3,051,416)
CentraState Medical Center	7,119,371	7,643,841	7,575,612	(524,471)	68,230	(456,241)
Virtua-West Jersey Health Sys. - Voorhees	6,865,373	6,852,196	4,991,429	13,177	1,860,767	1,873,944
Kennedy University Hospital - Cherry Hill	6,651,912	9,637,886	8,894,933	(2,985,974)	742,953	(2,243,021)
Hunterdon Medical Center	6,471,529	5,585,518	5,072,229	886,011	513,289	1,399,301
Inspira Medical Center - Woodbury	6,448,887	8,473,911	6,495,236	(2,025,024)	1,978,675	(46,349)
Deborah Heart and Lung Center	6,412,223	7,398,572	10,229,608	(986,350)	(2,831,035)	(3,817,385)
RWJ University Hospital - Hamilton	6,043,143	8,387,418	2,727,116	(2,344,275)	5,660,302	3,316,027
Valley Hospital	5,653,470	7,195,649	6,882,864	(1,542,179)	312,785	(1,229,394)
Shore Medical Center	5,381,630	3,923,421	4,520,777	1,458,209	(597,356)	860,853
Holy Name Medical Center	5,197,182	6,655,520	7,616,543	(1,458,338)	(961,024)	(2,419,362)
St. Luke's Warren Hospital	5,052,894	4,341,301	4,481,343	711,593	(140,042)	571,551
Virtua-West Jersey Health Sys. - Marlton	4,604,359	4,765,973	4,570,468	(161,614)	195,505	33,891
Newton Medical Center	4,322,026	5,141,449	3,399,696	(819,423)	1,741,752	922,330
Cape Regional Medical Center	4,129,808	5,633,176	4,597,548	(1,503,368)	1,035,627	(467,741)
CarePoint Health - Bayonne Medical Center	3,878,544	4,160,840	4,639,393	(282,297)	(478,553)	(760,850)
St. Clare's Hospital - Dover	3,817,987	5,767,465	6,729,936	(1,949,477)	(962,471)	(2,911,948)
Southern Ocean Medical Center	3,538,840	3,355,519	2,743,777	183,321	611,742	795,063
Chilton Medical Center	3,483,234	4,013,340	3,305,349	(530,106)	707,990	177,884
Raritan Bay Medical Center - Old Bridge	3,224,871	3,344,803	2,905,205	(119,932)	439,598	319,667
Bayshore Community Hospital	2,813,295	3,128,094	1,514,314	(314,799)	1,613,781	1,298,981
Hackensack University MC - Mountainside	2,795,939	3,390,211	3,587,800	(594,271)	(197,589)	(791,860)
St. Joseph's Wayne Hospital	2,719,043	2,591,522	2,818,074	127,520	(226,551)	(99,031)
RWJ University Hospital - Rahway	2,230,160	3,167,254	2,296,096	(937,094)	871,158	(65,936)
Inspira Medical Center - Elmer	2,150,702	1,338,523	1,333,720	812,179	4,803	816,982
Virtua-West Jersey Health Sys. - Berlin	2,098,013	3,020,233	2,963,037	(922,219)	57,195	(865,024)
Hackettstown Regional Medical Center	1,380,846	1,589,984	1,650,485	(209,138)	(60,501)	(269,638)
Memorial Hospital of Salem County	948,144	613,771	1,229,271	334,373	(615,500)	(281,128)
Meadowlands Hospital Medical Center	874,948	1,590,179	1,600,809	(715,231)	(10,630)	(725,861)
Hackensack UMC - Pasack Valley	155,315	-	-	155,315	0	155,315
St. Clare's Hospital - Sussex *	-	277,117	642,303	(277,117)	(365,185)	(642,303)
TOTAL	1,023,668,908	997,610,749	995,094,250	26,058,158	2,516,499	28,574,657

*Denotes closed acute care hospital

Documented Charity Care by Health System

Barnabas Health reported the highest dollar amount of DCC for a health system in CY 2013 (Table 2) of \$151.8 million and accounted for 14.8 percent of total DCC for the state.

Barnabas Health also reported the highest dollar increase of DCC in CY 2013 for a health system of \$6.1 million or 4.2%. St Clare's Health System had the largest decrease of DCC in CY 2013 of \$3.7 million or 22.2%.

Table 2 - Documented Charity Care by Health System

TABLE 2						
DCC Comparison	CY 2013	CY 2012	CY 2011			
CY 2013 vs 2012 vs 2011	Documented	Documented	Documented	CY13- CY12	CY12- CY11	CY13- CY11
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Hospital System						
Barnabas Health	151,806,132	145,747,329	156,406,251	6,058,803	(10,658,921)	(4,600,119)
St. Joseph's Healthcare System	86,070,659	85,527,615	77,662,555	543,043	7,865,061	8,408,104
Catholic Health East NJ	50,749,156	53,814,880	51,017,410	(3,065,724)	2,797,470	(268,253)
Liberty Health	49,558,344	48,547,292	56,931,414	1,011,052	(8,384,122)	(7,373,070)
Meridian Health	48,886,267	48,203,070	45,733,664	683,197	2,469,407	3,152,603
Robert Wood Johnson Health System	51,083,635	47,169,235	39,930,928	3,914,401	7,238,307	11,152,707
Capital Health System	36,761,312	38,168,504	36,039,970	(1,407,193)	2,128,535	721,342
Atlantic Health System	40,356,372	41,737,887	41,602,182	(1,381,516)	135,705	(1,245,811)
AtlantiCare Health System	40,649,146	37,405,495	37,305,487	3,243,651	100,008	3,343,659
Hackensack UMC	35,370,526	35,982,645	33,782,402	(612,119)	2,200,243	1,588,124
CarePoint Health	29,152,270	32,176,017	34,944,658	(3,023,747)	(2,768,641)	(5,792,388)
Virtua Health	23,685,764	24,853,424	21,392,517	(1,167,660)	3,460,907	2,293,247
Inspira Health	26,938,943	23,282,916	18,367,814	3,656,027	4,915,102	8,571,129
Kennedy Health System	22,519,205	22,496,472	22,606,711	22,733	(110,239)	(87,506)
Raritan Bay Health System	20,985,480	20,647,118	18,711,467	338,362	1,935,651	2,274,013
Saint Clare's Health System	13,069,677	16,791,835	17,859,956	(3,722,157)	(1,068,121)	(4,790,279)
All Other Hospitals	296,026,020	275,059,014	284,798,866	20,967,006	(9,739,851)	11,227,155
Total	1,023,668,908	997,610,749	995,094,250	26,058,158	2,516,499	28,574,657

Documented Charity Care - Selected Regions

Hospitals in selected regions reported higher average DCC in CY 2013 (Table 3) than other hospitals. For example, hospitals in selected regions (Trenton/Mercer, Newark, Hudson, Camden, and Passaic/Paterson) reported an average DCC per hospital of \$23.3 million compared to all other hospitals average DCC of \$10.5 million. Some of these variations could relate to the proportion of hospital revenue coming from Medicare and Medicaid and Private Insurance.

TABLE 3			
DCC Comparison	CY 2013		
CY 2013 vs 2012 vs 2011	Documented	Number of	Average
Regions	Charity Care	Hospitals	
Total - Trenton / Mercer (5)	64,593,670	5	12,918,734
Total - Newark (5)	152,383,884	5	30,476,777
Total - Hudson (6)	89,784,615	6	14,964,102
Total - Camden (2)	58,261,118	2	29,130,559
Total - Passaic/Paterson (3)	123,513,257	3	41,171,086
Total -Selected Regions	488,536,544	21	23,263,645
Total - All Other	535,132,364	51	10,492,791
TOTAL DCC	1,023,668,908	72	14,217,624

Table 3 – Average Documented Charity Care – Selected Regions

Hospitals in selected regions reported lower DCC in CY 2013 (Table 4), while two reported an increase in DCC. Camden reported \$58.3 million, an increase of \$4.7 million, and Newark reported \$152.4 million, an increase of \$0.1 million. Trenton/Mercer reported \$64.6 million, a decrease of \$4.1 million, Hudson reported \$89.8 million a decrease of \$1.6 million, and Passaic/Paterson reported \$123.5 million, a decrease of \$1.6 million.

Table 4 – Documented Charity Care Selected Regions

TABLE 4						
DCC Comparison	CY 2013	CY 2012	CY 2011			
CY 2013 vs 2012 vs 2011	Documented	Documented	Documented	CY13- CY12	CY12- CY11	CY13- CY11
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Regions						
Trenton / Mercer (5)						
St. Francis Medical Center	12,936,214	12,592,881	11,059,181	343,333	1,533,700	1,877,033
Capital Health Regional Medical Center	27,569,992	31,195,703	24,560,585	(3,625,711)	6,635,118	3,009,407
Capital Health Medical Center - Hopewell	9,191,320	6,972,801	11,479,384	2,218,518	(4,506,583)	(2,288,065)
University MC of Princeton - Plainsboro	8,853,002	9,579,327	8,356,326	(726,325)	1,223,001	496,676
RWJ University Hospital - Hamilton	6,043,143	8,387,418	2,727,116	(2,344,275)	5,660,302	3,316,027
Total - Trenton / Mercer (5)	64,593,670	68,728,130	58,182,593	(4,134,460)	10,545,537	6,411,078
Newark (5)						
Newark Beth Israel Medical Center	43,319,219	41,932,097	40,327,487	1,387,122	1,604,610	2,991,732
St. Michael's Medical Center	16,407,767	19,913,968	21,612,924	(3,506,202)	(1,698,956)	(5,205,158)
University Hospital	70,513,787	69,300,557	82,545,397	1,213,229	(13,244,840)	(12,031,610)
Clara Maass Medical Center	11,519,076	10,382,101	9,867,491	1,136,975	514,611	1,651,585
East Orange General Hospital	10,624,036	10,787,406	9,819,344	(163,370)	968,061	804,692
Total - Newark (5)	152,383,884	152,316,130	164,172,644	67,754	(11,856,514)	(11,788,760)
Hudson (6)						
CarePoint Health - Bayonne Medical Center	3,878,544	4,160,840	4,639,393	(282,297)	(478,553)	(760,850)
CarePoint Health - Christ Hospital	13,610,445	13,846,702	13,744,159	(236,257)	102,543	(133,714)
CarePoint Health - Hoboken University Medical Center	11,663,281	14,168,475	16,561,105	(2,505,193)	(2,392,631)	(4,897,824)
Jersey City Hospital	49,558,344	48,547,292	56,931,414	1,011,052	(8,384,122)	(7,373,070)
Palisades Medical Center	10,199,053	9,072,796	8,605,341	1,126,257	467,455	1,593,712
Meadowlands Hospital Medical Center	874,948	1,590,179	1,600,809	(715,231)	(10,630)	(725,861)
Total - Hudson (6)	89,784,615	91,386,284	102,082,222	(1,601,669)	(10,695,938)	(12,297,607)
Camden (2)						
Cooper Hospital/University MC	44,981,113	41,465,531	38,494,358	3,515,581	2,971,174	6,486,755
Our Lady of Lourdes Medical Center	13,280,006	12,121,922	11,653,411	1,158,083	468,512	1,626,595
Total - Camden (2)	58,261,118	53,587,454	50,147,768	4,673,664	3,439,685	8,113,350
Passaic/Paterson (3)						
St. Mary's Hospital - Passaic	7,742,369	9,551,527	10,793,785	(1,809,158)	(1,242,258)	(3,051,416)
St. Joseph's Regional Medical Center	83,351,616	82,936,093	74,844,481	415,523	8,091,612	8,507,135
Hackensack University Medical Center	32,419,272	32,592,434	30,194,603	(173,163)	2,397,832	2,224,669
Total - Passaic/Paterson (3)	123,513,257	125,080,054	115,832,869	(1,566,798)	9,247,186	7,680,388
All Other	535,132,364	506,512,697	504,676,155	28,619,666	1,836,542	30,456,208
Total	1,023,668,908	997,610,749	995,094,250	26,058,158	2,516,499	28,574,657

Analysis - Trenton/Mercer

Overall Trenton/Mercer had a \$4.1 million decrease in DCC between CY 2013 and CY 2012 (Table 5). Capital Health Hopewell reported the highest increase in DCC in Trenton/Mercer for CY 2013 of \$2.2 million, with the highest decrease in DCC at Capital Health Regional of \$3.6 million. Capital Health System had the highest amount of DCC in CY 2013 in Trenton/Mercer of \$38.1 million (Regional \$27.6 million + Hopewell \$9.2 million) with an overall decrease in DCC of \$1.4 million. The largest percentage increase in CY 2013 DCC in Trenton/Mercer was experienced at Capital Health Hopewell of 32% or \$2.2 million. RWJ

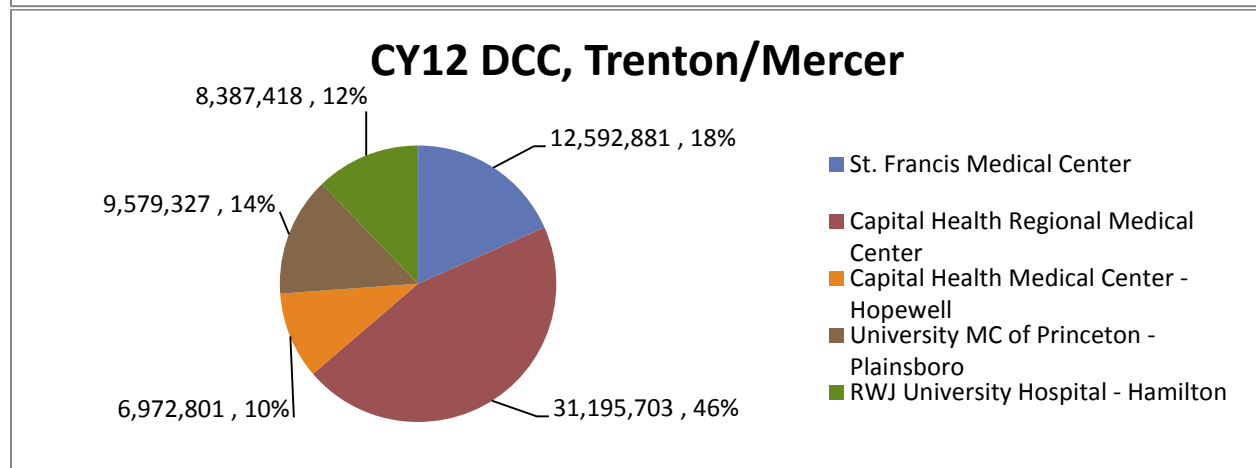
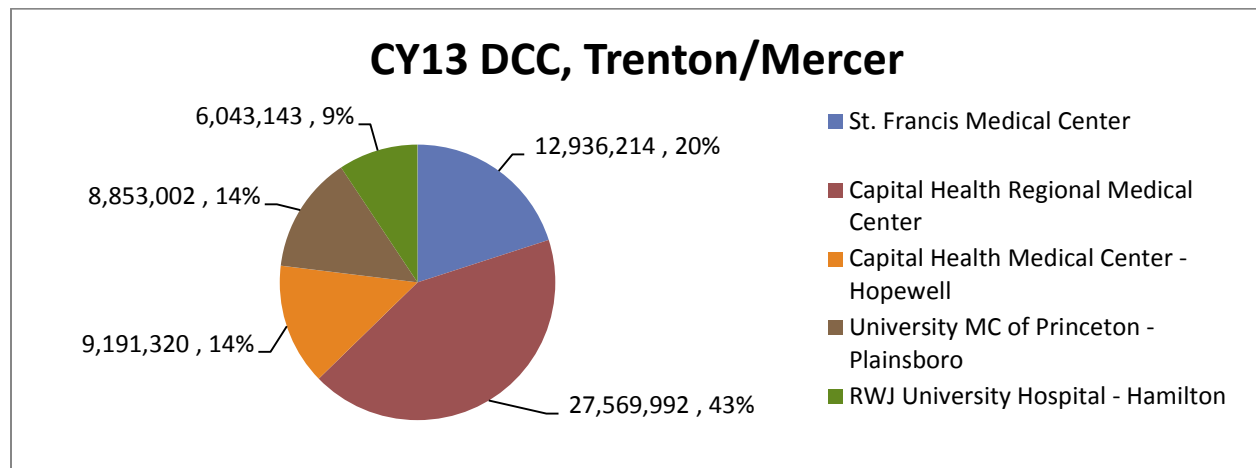
Hamilton reversed last year's trend with a decrease of \$2.3 million or 28%, compared to their CY12 increase of 208%.

Table 5 – Documented Charity Care Trenton/Mercer

TABLE 5						
DCC Comparison	CY 2013	CY 2012	CY 2011			
CY 2013 vs 2012 vs 2011	Documented	Documented	Documented	CY13- CY12	CY12- CY11	CY13- CY11
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Trenton / Mercer (5)						
St. Francis Medical Center	12,936,214	12,592,881	11,059,181	343,333	1,533,700	1,877,033
Capital Health Regional Medical Center	27,569,992	31,195,703	24,560,585	(3,625,711)	6,635,118	3,009,407
Capital Health Medical Center - Hopewell	9,191,320	6,972,801	11,479,384	2,218,518	(4,506,583)	(2,288,065)
University MC of Princeton - Plainsboro	8,853,002	9,579,327	8,356,326	(726,325)	1,223,001	496,676
RWJ University Hospital - Hamilton	6,043,143	8,387,418	2,727,116	(2,344,275)	5,660,302	3,316,027
Total - Trenton / Mercer (5)	64,593,670	68,728,130	58,182,593	(4,134,460)	10,545,537	6,411,078

Pie Charts – Trenton/Mercer

The following pie charts illustrate the significant change in the distribution of DCC at Trenton/Mercer hospitals. Capital Health System DCC market share percentage increased by 1%, while Capital Health Hopewell increased by 4%. RWJUH – Hamilton’s market share percentage of DCC decreased by 3%, while St Francis Medical Center increased by 2%.



Analysis Newark

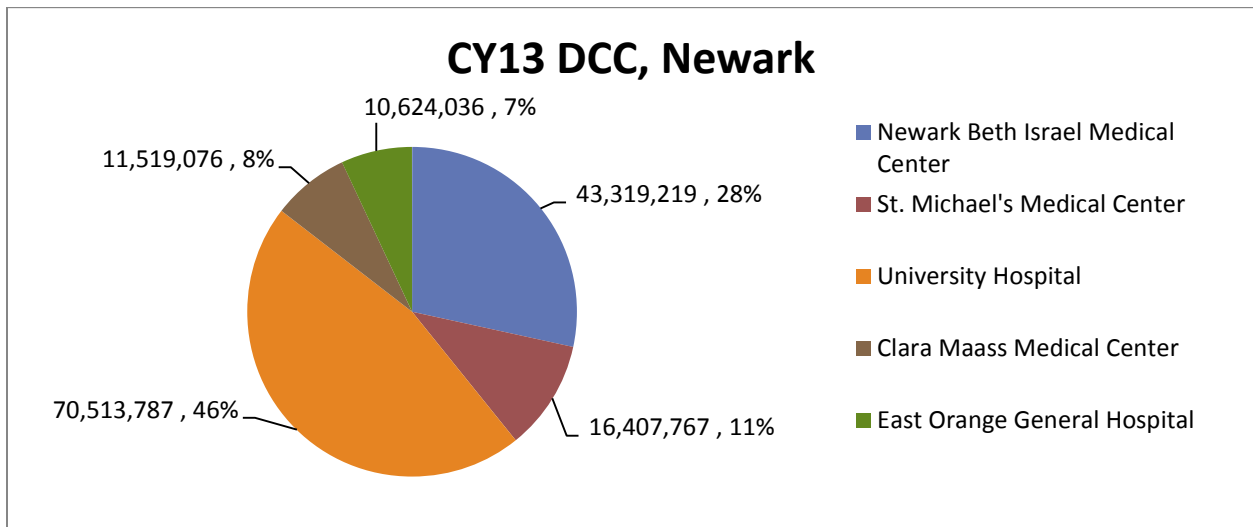
Overall Newark experienced a \$0.1 million increase in DCC between CY 2013 and CY 2012 (Table 6). University Hospital had an increase of \$1.2 million, after a two year decline in DCC totaling \$25.2 million or 31% (The CY 2012 decline in DCC was \$13.2 million and the CY 2011 decline was \$12.0 million). The largest dollar increase in CY 2013 DCC in Newark was experienced at Newark Beth Israel Medical Center of \$1.4 million. The largest percentage increase in CY 2013 DCC in Newark was experienced at Clara Maass Medical Center of 11% or \$1.1 million. The largest percentage and dollar decrease in CY 2013 DCC in Newark was experienced at St. Michael's Medical Center of 18% or \$3.5 million.

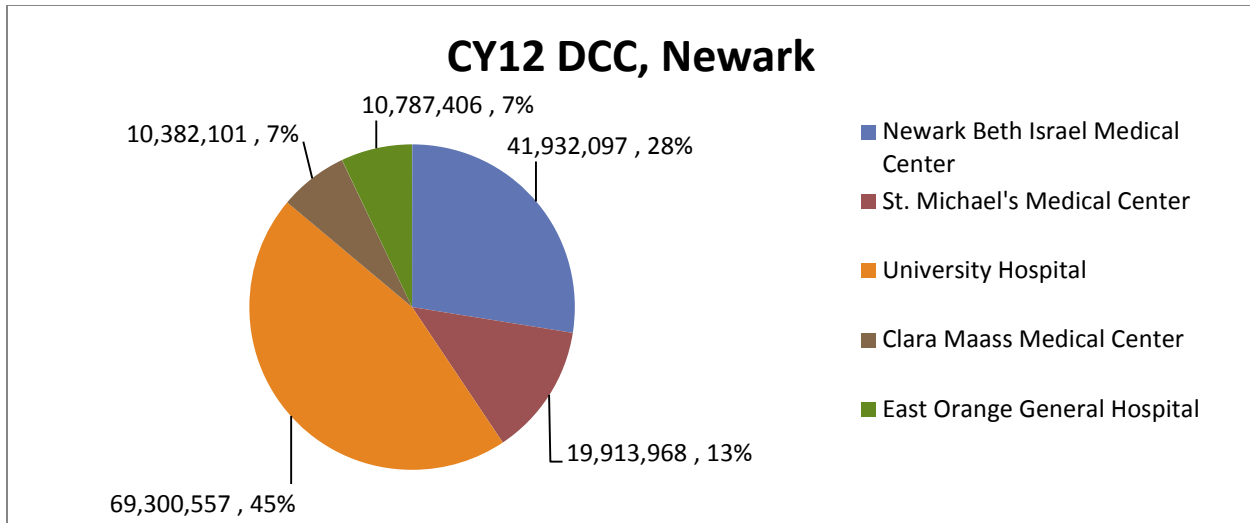
Table 6 - Documented Charity Care - Newark

TABLE 6						
DCC Comparison	CY 2013	CY 2012	CY 2011			
CY 2013 vs 2012 vs 2011	Documented	Documented	Documented	CY13- CY12	CY12- CY11	CY13- CY11
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Newark (5)						
Newark Beth Israel Medical Center	43,319,219	41,932,097	40,327,487	1,387,122	1,604,610	2,991,732
St. Michael's Medical Center	16,407,767	19,913,968	21,612,924	(3,506,202)	(1,698,956)	(5,205,158)
University Hospital	70,513,787	69,300,557	82,545,397	1,213,229	(13,244,840)	(12,031,610)
Clara Maass Medical Center	11,519,076	10,382,101	9,867,491	1,136,975	514,611	1,651,585
East Orange General Hospital	10,624,036	10,787,406	9,819,344	(163,370)	968,061	804,692
Total - Newark (5)	152,383,884	152,316,130	164,172,644	67,754	(11,856,514)	(11,788,760)

Pie Charts - Newark

The following pie charts illustrate moderate change in the distribution of DCC at Newark Area hospitals. University Hospital held 50% in CY 2010, a low of 45% in CY 2012 and an increase to 46% in CY 2013. Newark Beth Israel's market share percentage of DCC increased from 25% in CY 2011 to 28% in CY 2012 and 2013.





Analysis Hudson

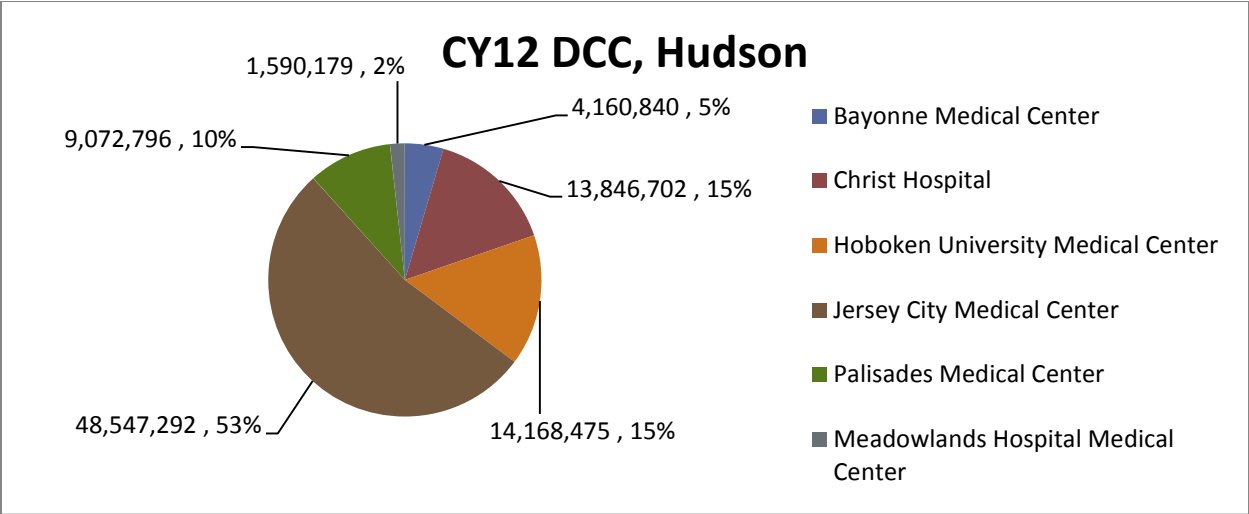
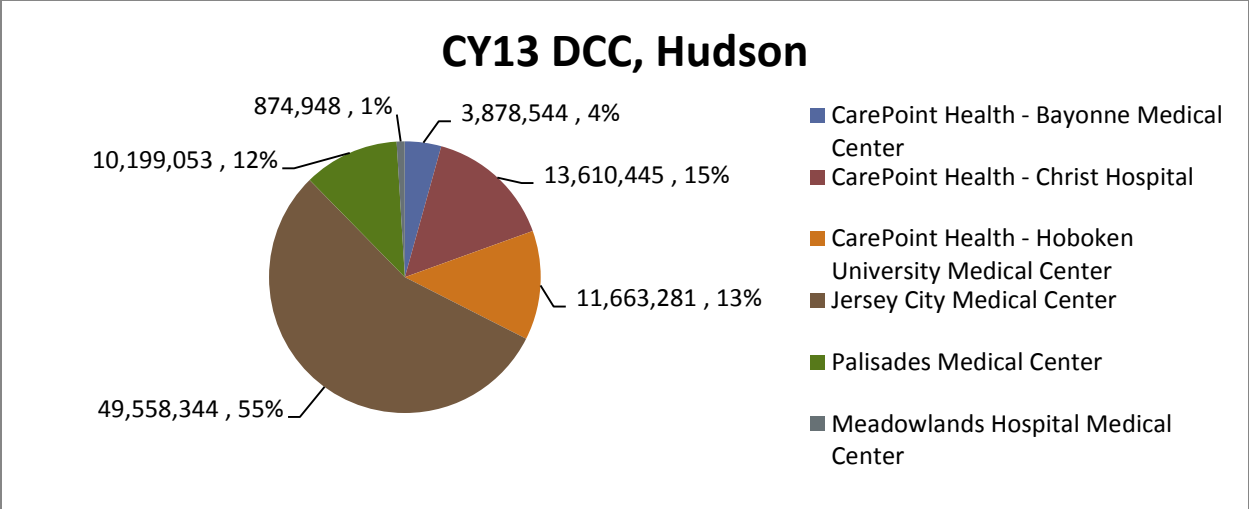
Overall Hudson experienced a \$1.6 million decrease in DCC between CY 2013 and CY 2012 (Table 7). CarePoint Health - Hoboken University Medical Center had the highest decrease in Hudson in DCC of \$2.5 million or 18%. The largest dollar increase in CY 2013 DCC in Hudson was experienced at Palisades Medical Center of \$1.1 million. A large percentage decrease in CY 2013 DCC in Hudson was experienced at Meadowlands of 45% or \$0.7 million.

Table 7 - Documented Charity Care - Hudson

TABLE 7						
DCC Comparison	CY 2013	CY 2012	CY 2011			
CY 2013 vs 2012 vs 2011	Documented	Documented	Documented	CY13- CY12	CY12- CY11	CY13- CY11
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Hudson (6)						
CarePoint Health - Bayonne Medical Center	3,878,544	4,160,840	4,639,393	(282,297)	(478,553)	(760,850)
CarePoint Health - Christ Hospital	13,610,445	13,846,702	13,744,159	(236,257)	102,543	(133,714)
CarePoint Health - Hoboken University Medical Center	11,663,281	14,168,475	16,561,105	(2,505,193)	(2,392,631)	(4,897,824)
Jersey City Medical Center	49,558,344	48,547,292	56,931,414	1,011,052	(8,384,122)	(7,373,070)
Palisades Medical Center	10,199,053	9,072,796	8,605,341	1,126,257	467,455	1,593,712
Meadowlands Hospital Medical Center	874,948	1,590,179	1,600,809	(715,231)	(10,630)	(725,861)
Total - Hudson (6)	89,784,615	91,386,284	102,082,222	(1,601,669)	(10,695,938)	(12,297,607)

Pie Charts - Hudson

The following pie charts illustrate the significant change in the distribution of DCC at Hudson hospitals. Jersey City and Palisades Medical Centers' market share percentage of DCC increased by 2% between CY 2012 and 2013. Hoboken DCC market share percentage declined by 2%.



Analysis Camden

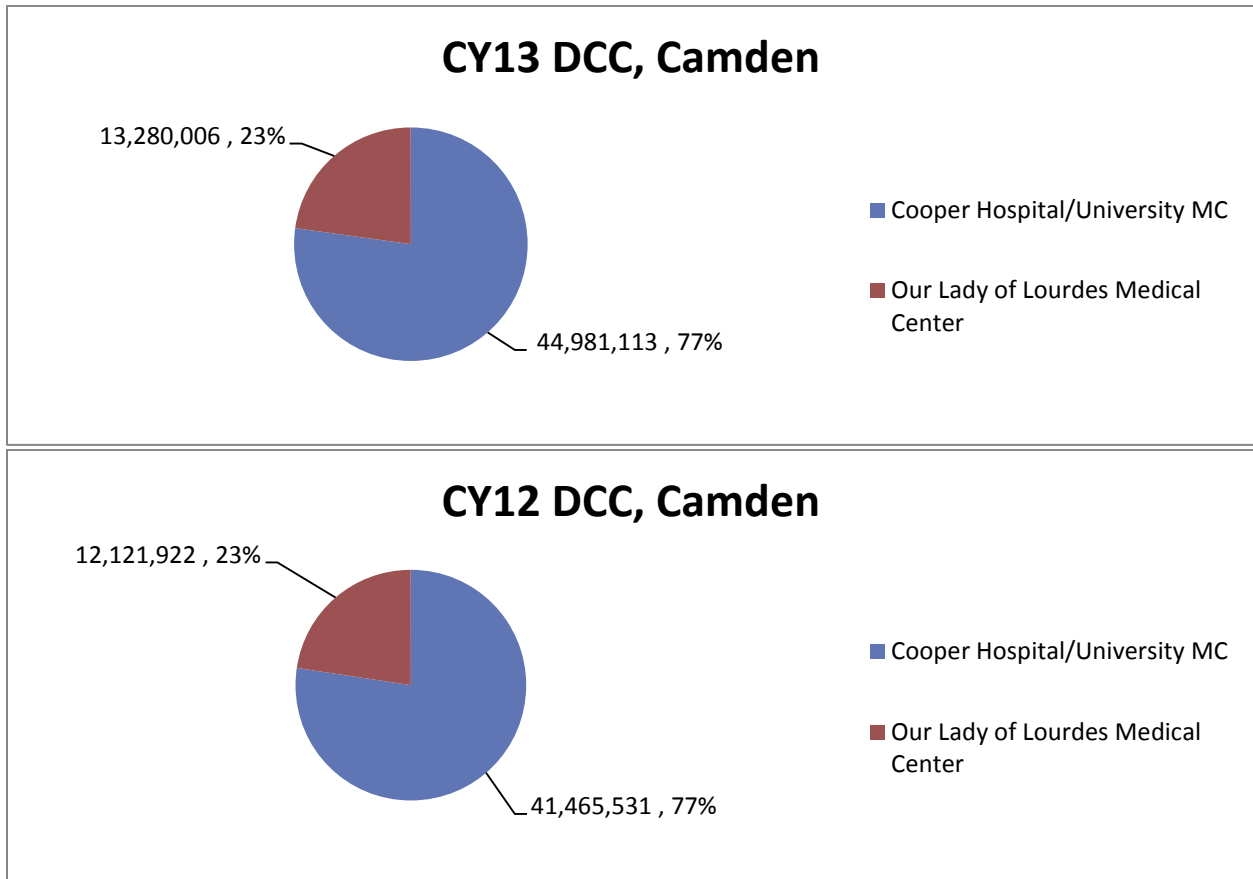
Overall Camden experienced a \$4.7 million increase in DCC between CY 2013 and CY 2012 (Table 8). Cooper University Medical Center had the highest increase in Camden in DCC of \$3.5 million or 9%. Our Lady of Lourdes had an increase in DCC of \$1.2 million or 10%.

Table 8 - Documented Charity Care - Camden

TABLE 8 DCC Comparison CY 2013 vs 2012 vs 2011 HOSPITAL NAME						
	CY 2013 Documented Charity Care	CY 2012 Documented Charity Care	CY 2011 Documented Charity Care	CY13- CY12 Difference	CY12- CY11 Difference	CY13- CY11 Difference
Camden (2)						
Cooper Hospital/University MC	44,981,113	41,465,531	38,494,358	3,515,581	2,971,174	6,486,755
Our Lady of Lourdes Medical Center	13,280,006	12,121,922	11,653,411	1,158,083	468,512	1,626,595
Total - Camden (2)	58,261,118	53,587,454	50,147,768	4,673,664	3,439,685	8,113,350

Pie Charts – Camden

The following pie charts illustrate no significant change in DCC market share for Camden Hospitals between CY 2013 and CY 2011



Analysis Passaic/Paterson

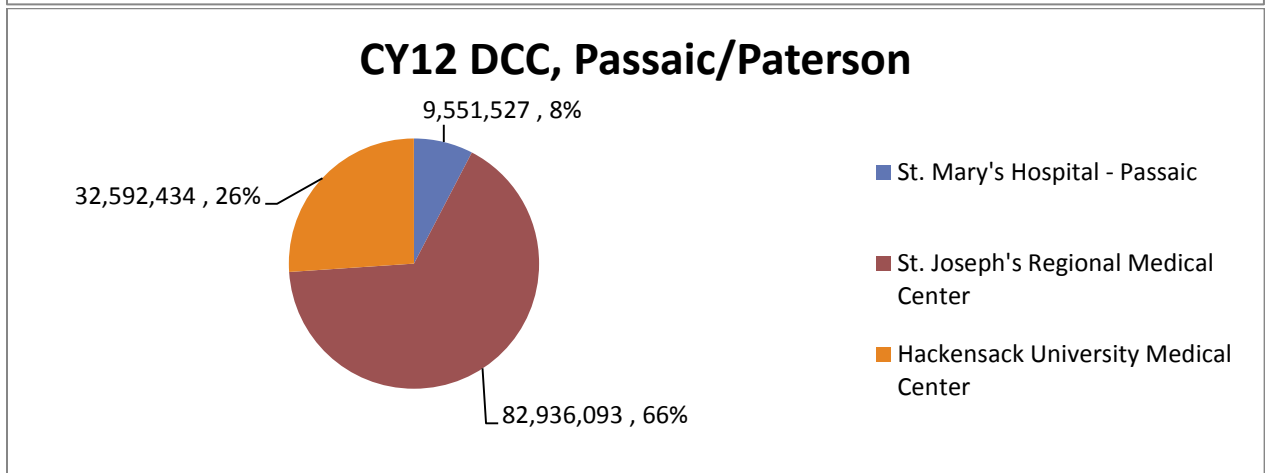
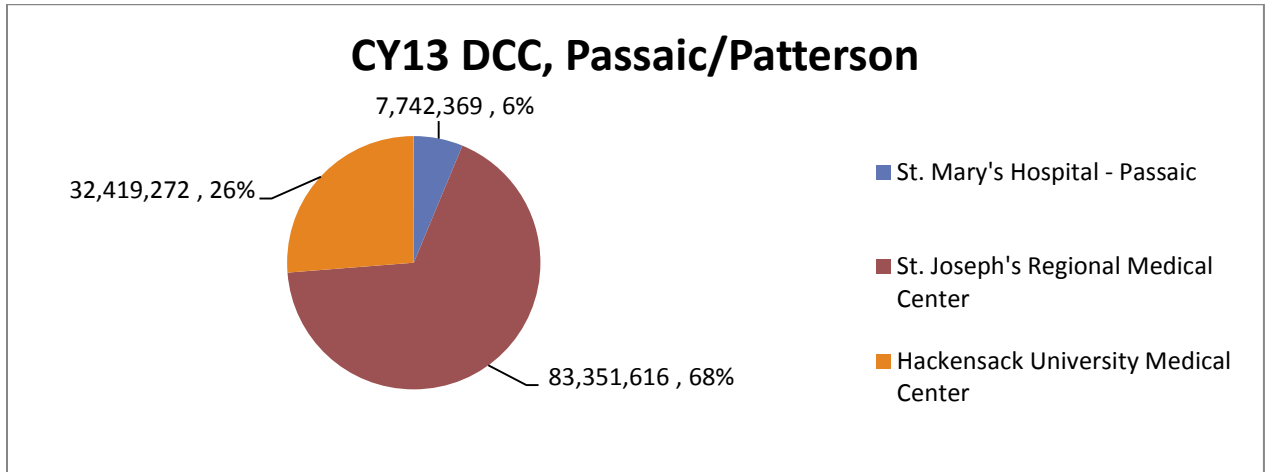
Overall Passaic/Paterson experienced a \$1.6 million decrease in DCC between CY 2013 and CY 2012 (Table 9). St. Joseph's Regional had the only increase, in Passaic/Paterson, in DCC of \$0.4 million or 0.5%. St. Mary's and Hackensack University Medical Center both experienced declines in DCC of \$1.8 million or 19% and of \$0.2 million or 0.5%, respectively in CY 2013.

Table 9 – Documented Charity Care – Passaic/Paterson

TABLE 9						
DCC Comparison	CY 2013	CY 2012	CY 2011			
CY 2013 vs 2012 vs 2011	Documented	Documented	Documented	CY13- CY12	CY12- CY11	CY13- CY11
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Passaic/Paterson (3)						
St. Mary's Hospital - Passaic	7,742,369	9,551,527	10,793,785	(1,809,158)	(1,242,258)	(3,051,416)
St. Joseph's Regional Medical Center	83,351,616	82,936,093	74,844,481	415,523	8,091,612	8,507,135
Hackensack University Medical Center	32,419,272	32,592,434	30,194,603	(173,163)	2,397,832	2,224,669
Total - Passaic/Paterson (3)	123,513,257	125,080,054	115,832,869	(1,566,798)	9,247,186	7,680,388

Pie Charts – Passaic/Paterson

The following pie charts illustrate significant change in DCC market share for Passaic/Paterson Hospitals between CY 2013 and CY 2012. St. Joseph’s market share percentage of DCC increased by 2% between CY 2012 and 2013. St. Mary’s market share declined by 2% between CY 2012 and 2013.



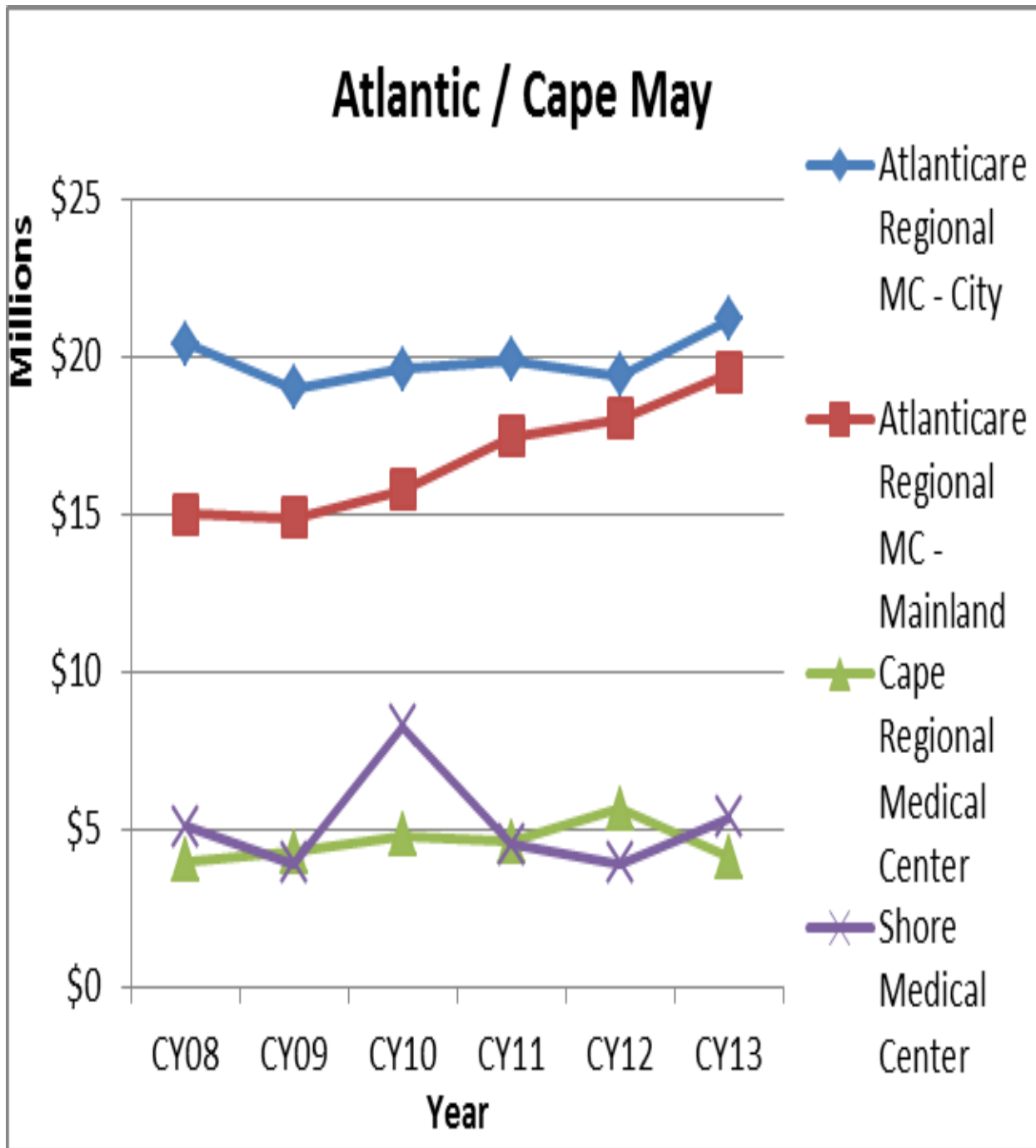
Addendum: Historical Documented Charity Care by County/Counties

The DCC was broken down into 14 County/Counties (Table 10) for Analysis. Eight of the 14 counties reported above \$70 million in documented charity care in CY 2013. These eight counties accounted for 78 percent of all DCC statewide. Essex County reported the highest dollar amount of DCC in CY 2013 of \$167.2 million and accounted for 16 percent of total DCC for the state. Warren/Sussex County reported the lowest dollar amount of DCC in CY 2013 of \$10.8 million and accounted for one percent of total DCC for the state.

Table 10	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented
County/Counties	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care
Essex	230,460,523	209,197,441	195,707,244	177,101,456	164,193,438	167,158,793
Passaic	86,348,320	97,026,205	102,617,392	88,456,340	95,079,143	93,813,028
Monmouth/Ocean	76,798,964	95,405,717	100,767,592	93,248,122	92,245,653	91,436,162
Bergen	93,582,825	97,879,094	92,003,573	96,260,194	91,960,002	111,093,796
Hudson	94,126,967	97,454,596	98,735,086	102,082,222	91,386,284	89,784,615
Middlesex/Somerset	65,233,614	78,559,692	84,055,090	83,901,601	90,493,706	96,020,408
Camden	62,471,908	70,266,221	71,017,350	74,074,601	79,219,818	81,638,224
Mercer/Hunterdon	66,611,542	69,192,156	67,380,900	63,254,821	74,313,648	71,065,200
Union	55,998,755	58,186,296	54,998,668	60,731,878	57,834,918	58,844,391
Atlantic/Cape May	44,483,601	42,041,562	48,435,852	46,423,813	46,962,092	50,160,305
Morris	41,436,396	43,926,916	43,318,059	42,794,392	40,373,296	36,663,851
Burlington	25,733,309	29,335,991	28,274,010	30,359,552	31,565,676	29,259,771
Gloucester/Salem/Cumberland	21,643,376	20,138,097	30,001,740	26,231,430	30,633,224	35,974,597
Warren/Sussex	9,978,635	10,545,799	10,468,138	10,173,827	11,349,851	10,755,767
Total	974,908,736	1,019,155,784	1,027,780,693	995,094,250	997,610,749	1,023,668,908

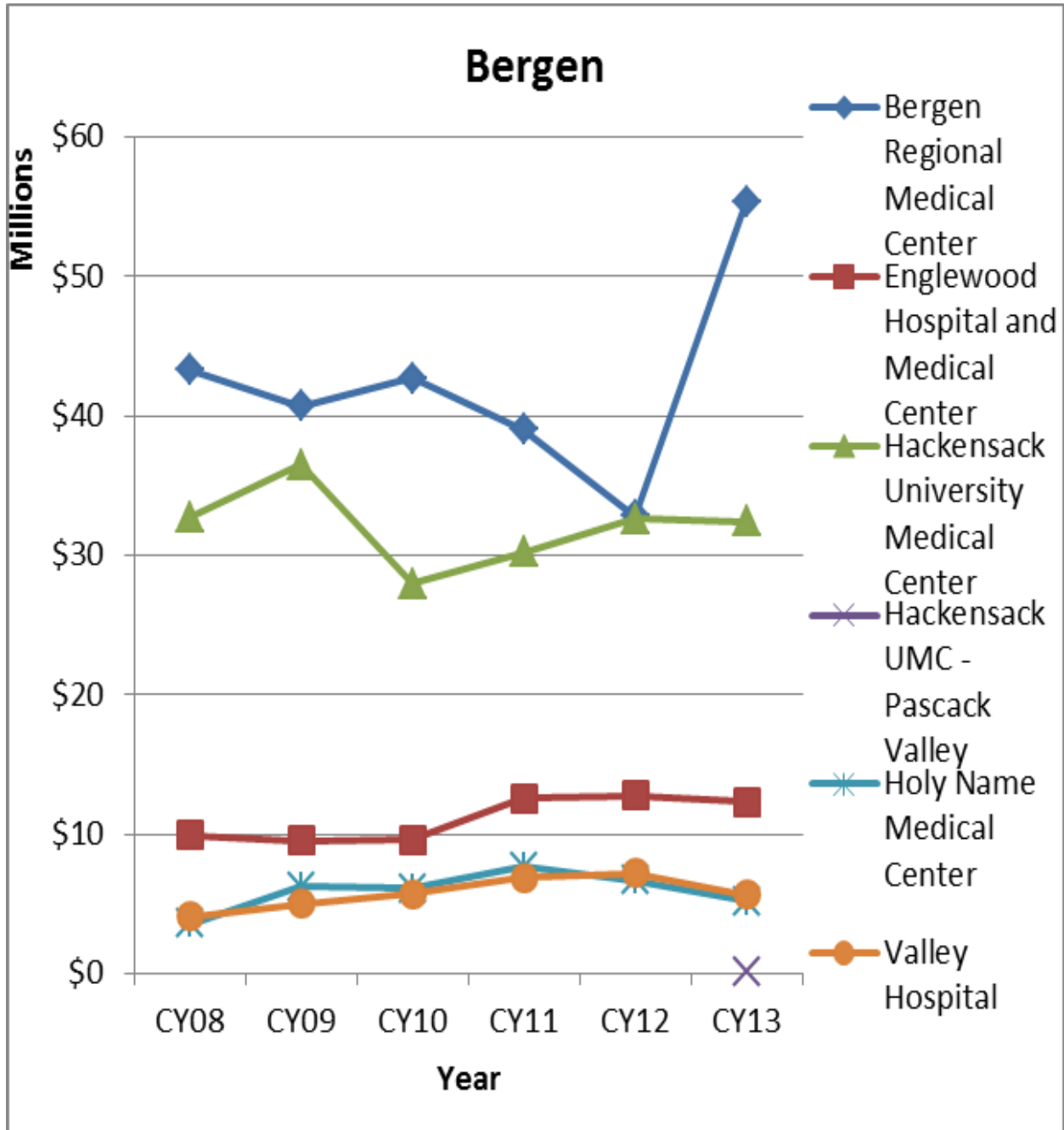
Atlantic/Cape May Counties - Historical Trend

TABLE 11							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Atlanticare Regional MC - City	20,403,208	18,975,076	19,607,966	19,867,635	19,384,196	21,172,163	1,787,967
Atlanticare Regional MC - Mainland	15,007,566	14,860,723	15,751,073	17,437,852	18,021,299	19,476,705	1,455,406
Cape Regional Medical Center	4,003,349	4,279,061	4,807,249	4,597,548	5,633,176	4,129,808	(1,503,368)
Shore Medical Center	5,069,478	3,926,703	8,269,564	4,520,777	3,923,421	5,381,630	1,458,209
Atlantic/Cape May	44,483,601	42,041,562	48,435,852	46,423,813	46,962,092	50,160,305	3,198,213



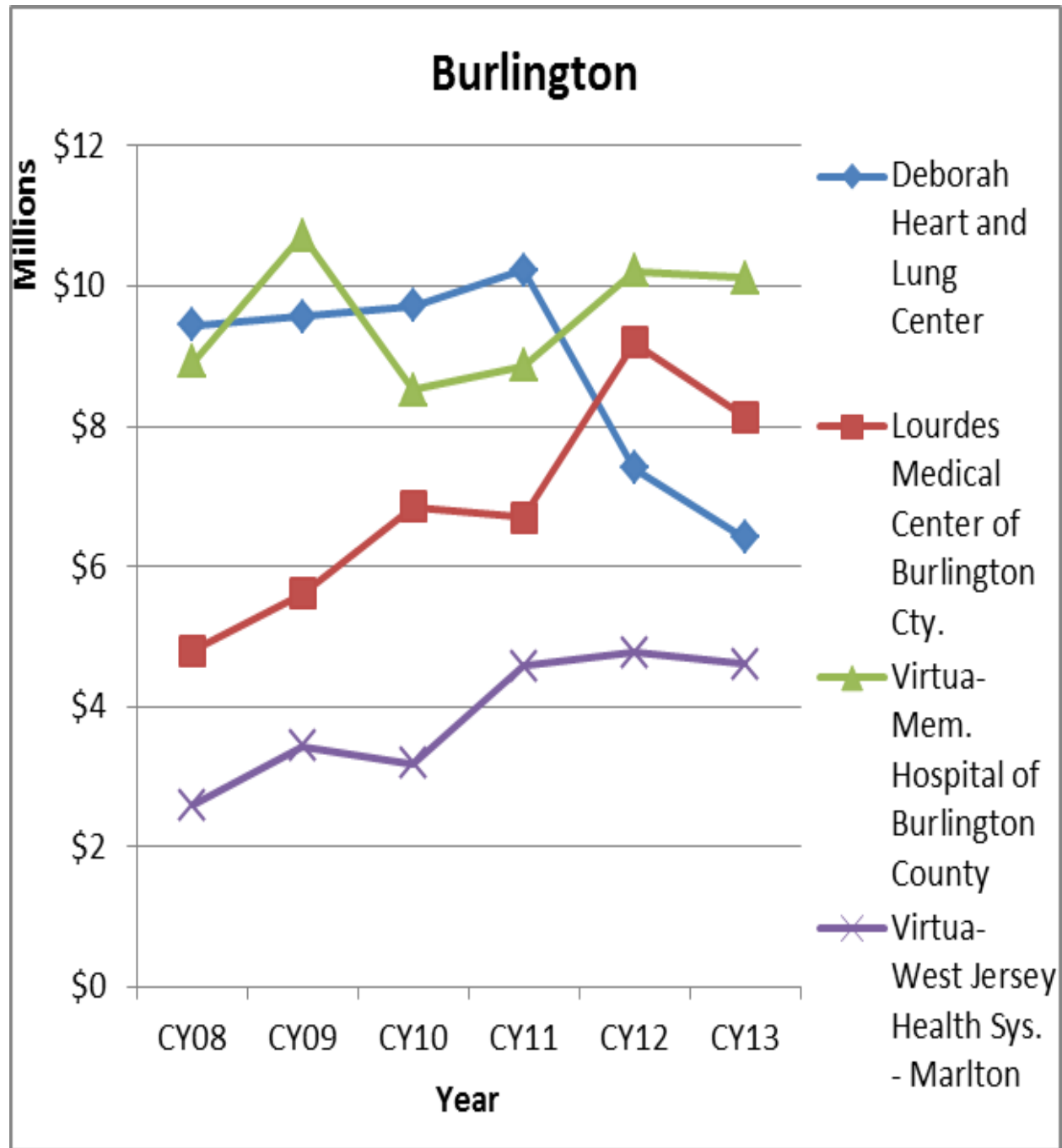
Bergen County - Historical Trend

TABLE 12							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Bergen Regional Medical Center	43,286,081	40,717,003	42,681,681	39,029,911	32,787,641	55,365,294	22,577,653
Englewood Hospital and Medical Center	9,907,392	9,486,626	9,576,353	12,536,274	12,728,758	12,303,264	(425,494)
Hackensack University Medical Center	32,741,237	36,480,179	27,961,729	30,194,603	32,592,434	32,419,272	(173,163)
Hackensack UMC - Pascack Valley	0	0	0	0	0	155,315	155,315
Holy Name Medical Center	3,553,915	6,227,834	6,068,692	7,616,543	6,655,520	5,197,182	(1,458,338)
Valley Hospital	4,094,200	4,967,453	5,715,118	6,882,864	7,195,649	5,653,470	(1,542,179)
Bergen	93,582,825	97,879,094	92,003,573	96,260,194	91,960,002	111,093,796	19,133,794



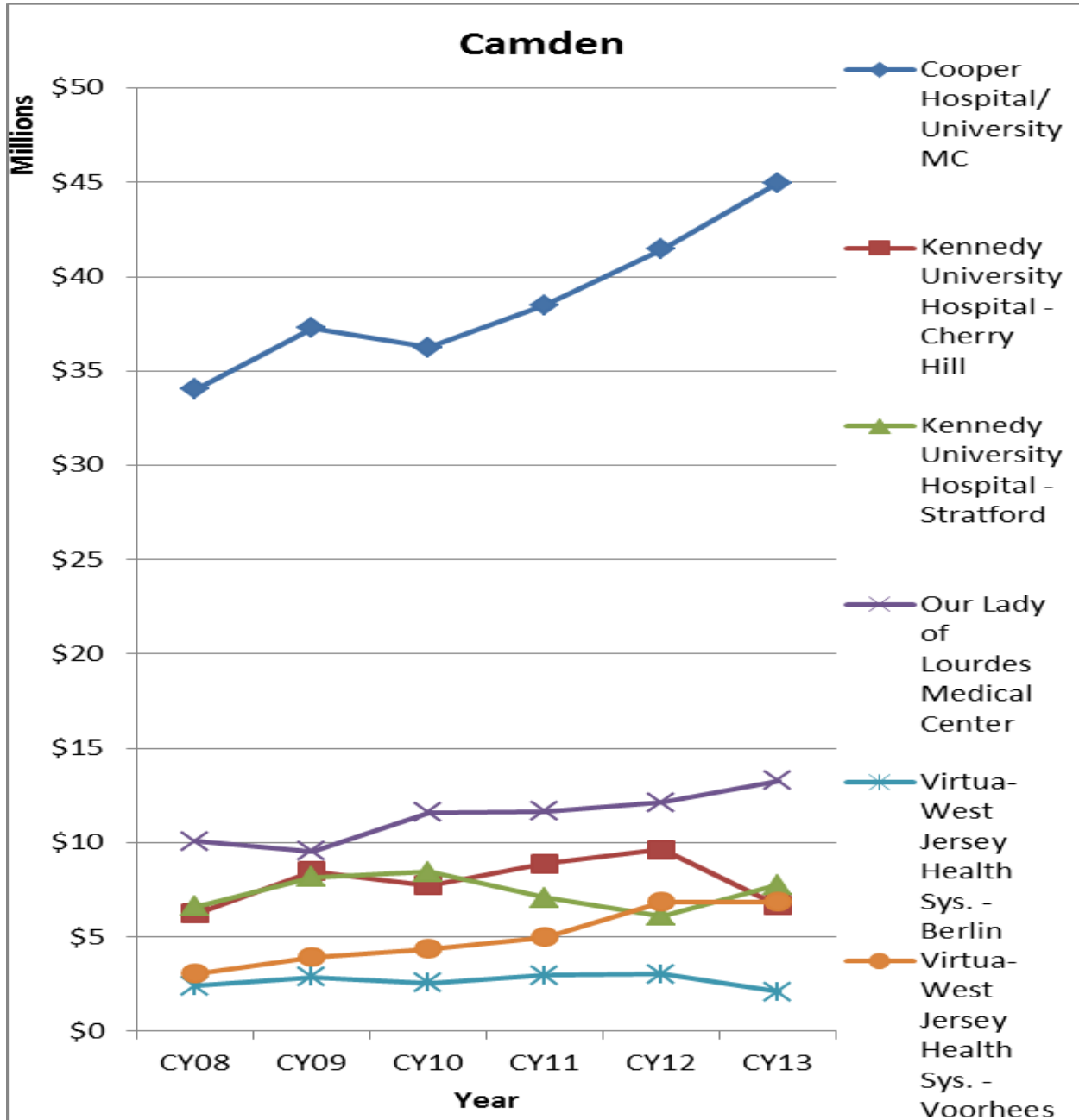
Burlington County - Historical Trend

TABLE 13							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Deborah Heart and Lung Center	9,435,085	9,569,319	9,712,360	10,229,608	7,398,572	6,412,223	(986,350)
Lourdes Medical Center of Burlington Cty.	4,793,752	5,609,076	6,854,711	6,691,894	9,186,108	8,125,170	(1,060,938)
Virtua-Mem. Hospital of Burlington County	8,913,341	10,721,728	8,518,782	8,867,583	10,215,022	10,118,018	(97,003)
Virtua-West Jersey Health Sys. - Marlton	2,591,132	3,435,869	3,188,157	4,570,468	4,765,973	4,604,359	(161,614)
Burlington	25,733,309	29,335,991	28,274,010	30,359,552	31,565,676	29,259,771	(2,305,905)



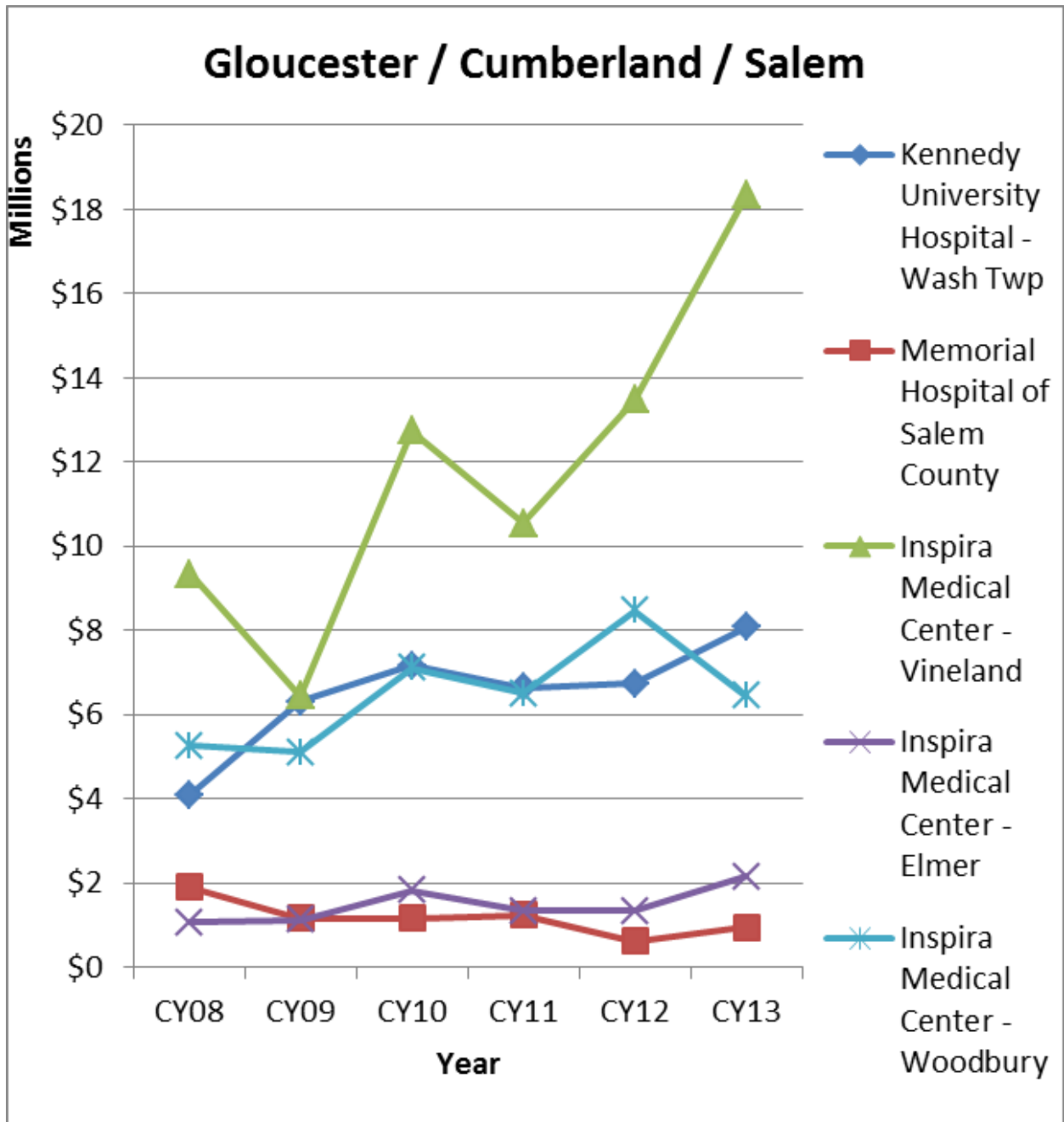
Camden County - Historical Trend

TABLE 14							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Cooper Hospital/University MC	34,047,602	37,276,469	36,263,078	38,494,358	41,465,531	44,981,113	3,515,581
Kennedy University Hospital - Cherry Hill	6,245,238	8,478,349	7,745,074	8,894,933	9,637,886	6,651,912	(2,985,974)
Kennedy University Hospital - Stratford	6,609,095	8,159,260	8,464,406	7,077,433	6,122,049	7,761,807	1,639,758
Our Lady of Lourdes Medical Center	10,088,229	9,549,411	11,613,614	11,653,411	12,121,922	13,280,006	1,158,083
Virtua-West Jersey Health Sys. - Berlin	2,415,890	2,880,638	2,570,357	2,963,037	3,020,233	2,098,013	(922,219)
Virtua-West Jersey Health Sys. - Voorhees	3,065,854	3,922,094	4,360,823	4,991,429	6,852,196	6,865,373	13,177
Camden	62,471,908	70,266,221	71,017,350	74,074,601	79,219,818	81,638,224	2,418,406



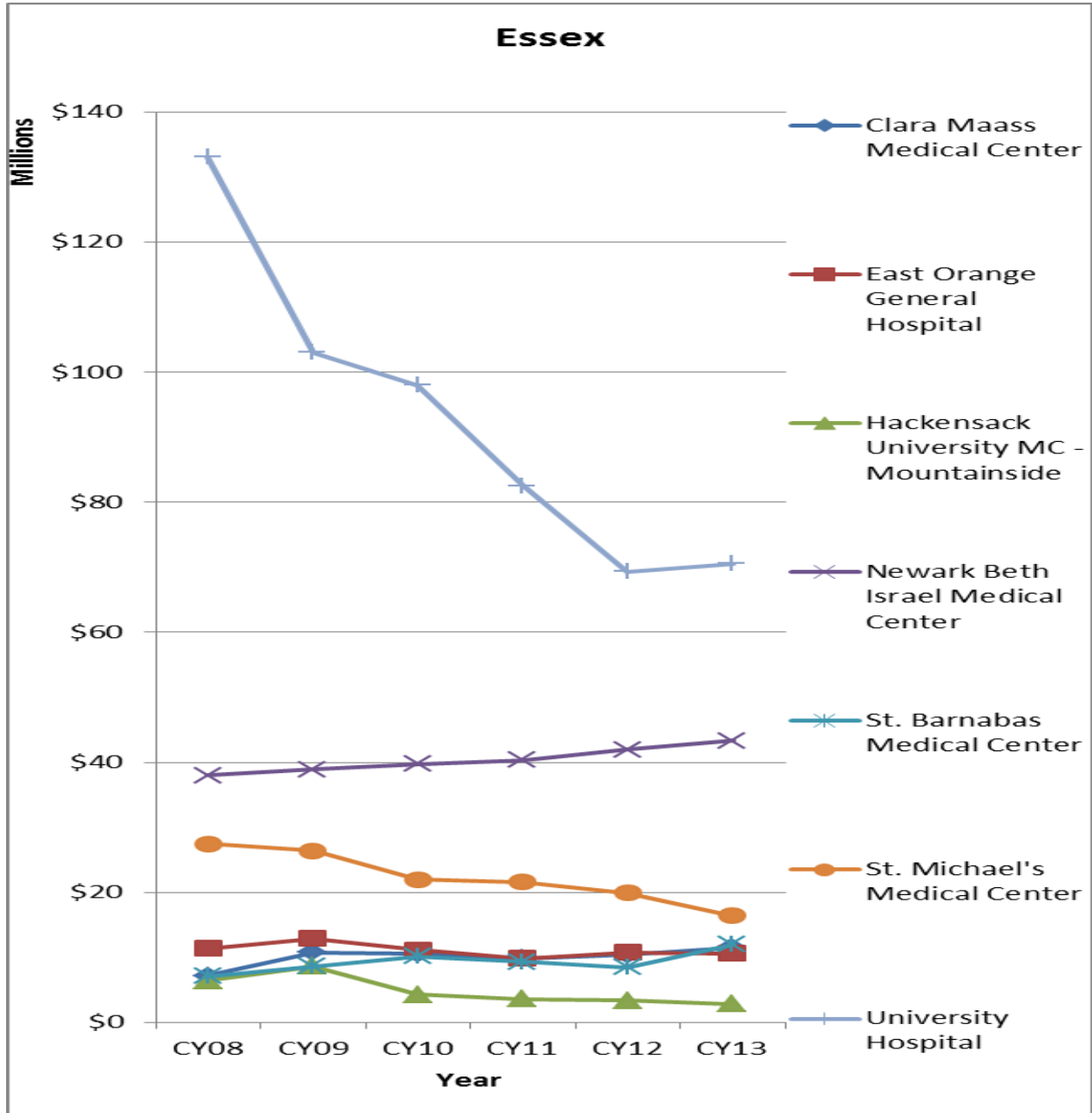
Gloucester/Salem/Cumberland Counties - Historical Trends

TABLE 15							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Kennedy University Hospital - Wash Twp	4,086,796	6,304,581	7,173,205	6,634,345	6,736,537	8,087,510	1,350,973
Memorial Hospital of Salem County	1,898,499	1,154,932	1,165,253	1,229,271	613,771	948,144	334,373
Inspira Medical Center - Vineland	9,331,504	6,450,702	12,741,860	10,538,859	13,470,483	18,339,355	4,868,872
Inspira Medical Center - Elmer	1,068,746	1,115,320	1,818,883	1,333,720	1,338,523	2,150,702	812,179
Inspira Medical Center - Woodbury	5,257,831	5,112,562	7,102,539	6,495,236	8,473,911	6,448,887	(2,025,024)
Gloucester/Salem/Cumberland	21,643,376	20,138,097	30,001,740	26,231,430	30,633,224	35,974,597	5,341,373



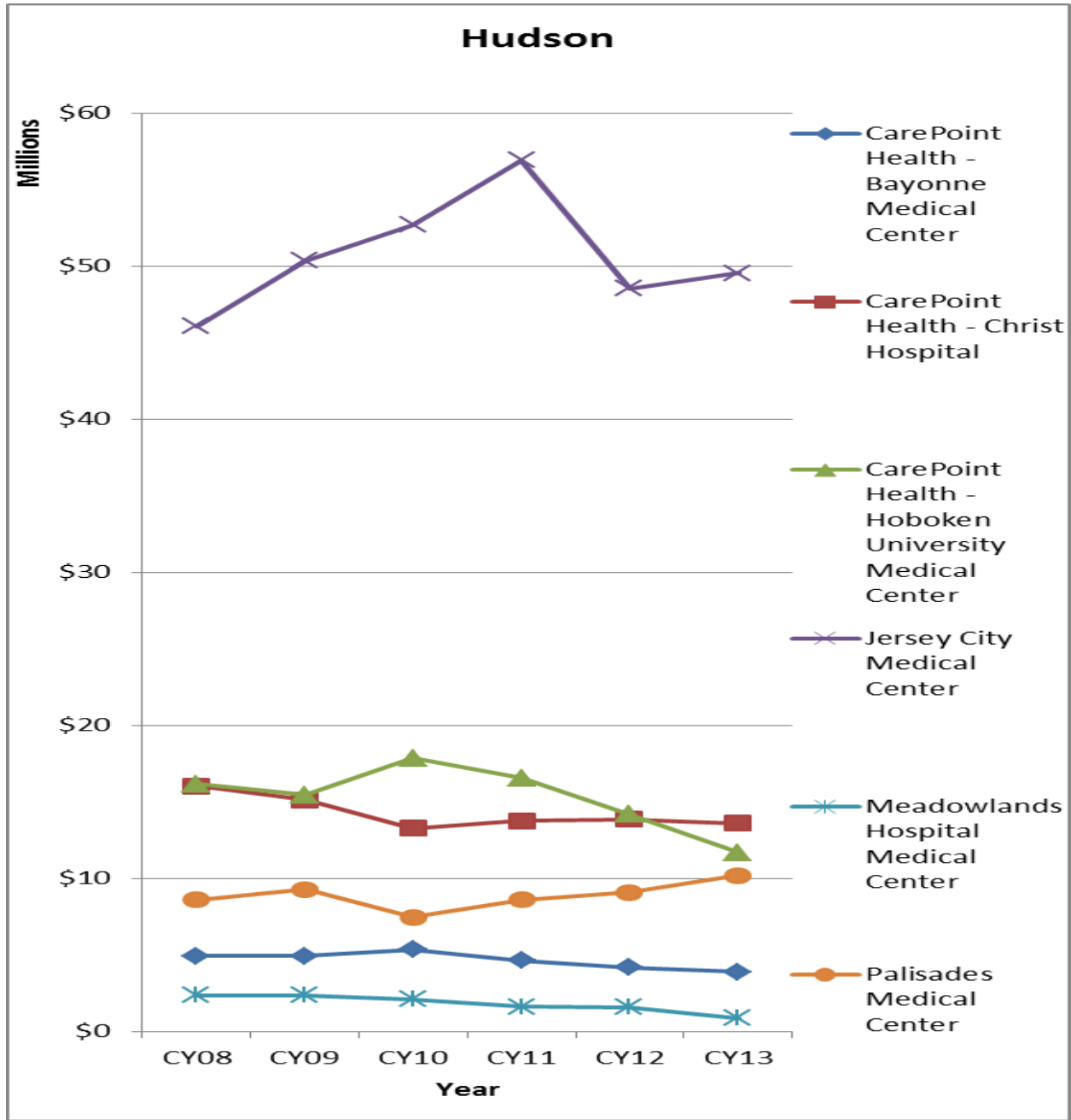
Essex County - Historical Trends

TABLE 16							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Clara Maass Medical Center	7,144,888	10,790,761	10,534,946	9,867,491	10,382,101	11,519,076	1,136,975
East Orange General Hospital	11,396,872	12,886,107	11,115,930	9,819,344	10,787,406	10,624,036	(163,370)
Hackensack University MC - Mountainside	6,381,732	8,585,374	4,290,469	3,587,800	3,390,211	2,795,939	(594,271)
Newark Beth Israel Medical Center	37,946,520	38,906,438	39,736,084	40,327,487	41,932,097	43,319,219	1,387,122
St. Barnabas Medical Center	7,069,076	8,645,288	10,123,153	9,341,013	8,487,098	11,978,970	3,491,872
St. Michael's Medical Center	27,472,019	26,365,465	21,940,292	21,612,924	19,913,968	16,407,767	(3,506,202)
University Hospital	133,049,416	103,018,008	97,966,367	82,545,397	69,300,557	70,513,787	1,213,229
Essex	230,460,523	209,197,441	195,707,244	177,101,456	164,193,438	167,158,793	2,965,355



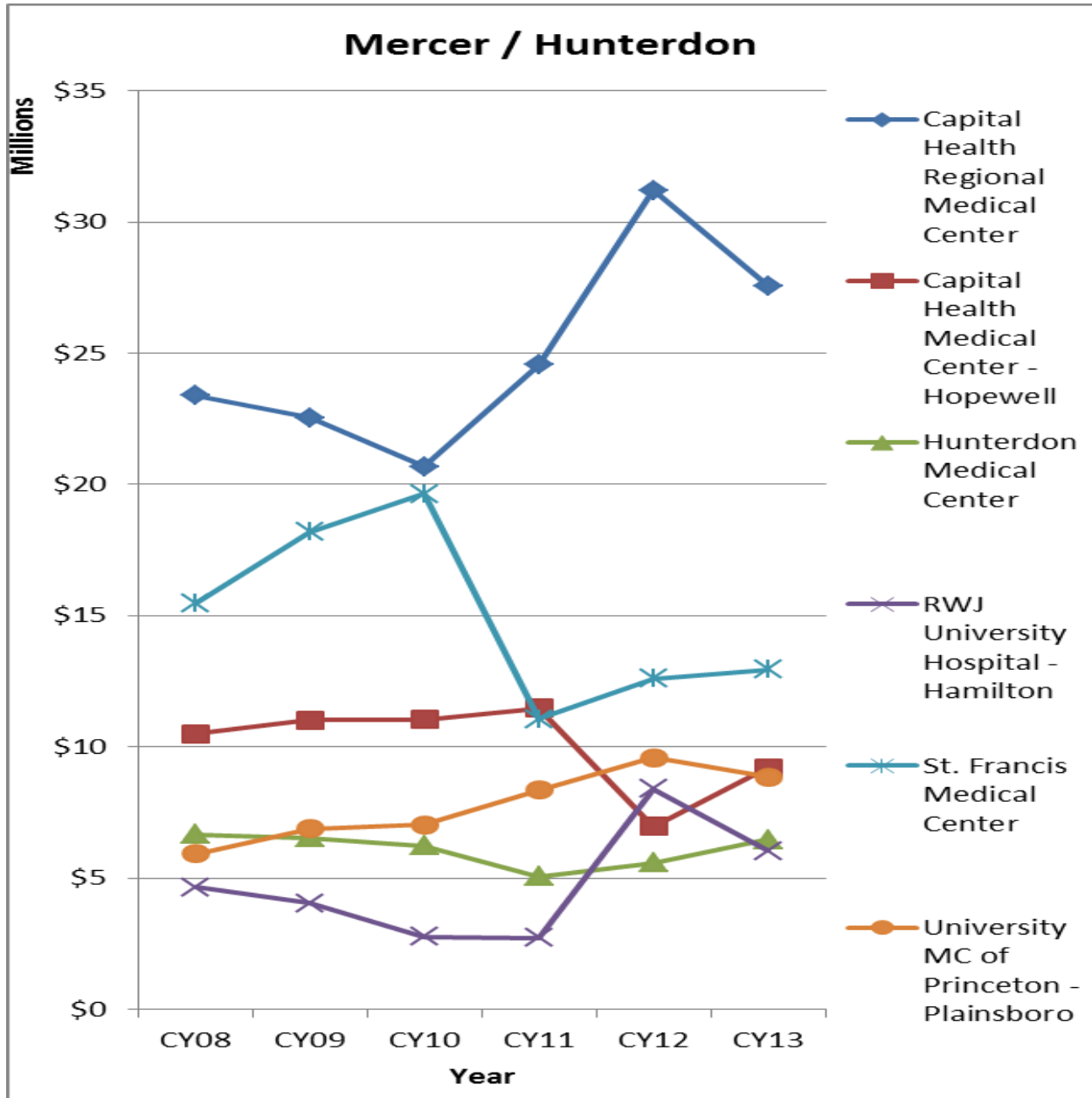
Hudson County - Historical Trends

TABLE 17							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
CarePoint Health - Bayonne Medical Center	4,910,006	4,909,855	5,333,381	4,639,393	4,160,840	3,878,544	(282,297)
CarePoint Health - Christ Hospital	16,033,965	15,123,884	13,270,035	13,744,159	13,846,702	13,610,445	(236,257)
CarePoint Health - Hoboken University Medical	16,156,522	15,462,037	17,864,963	16,561,105	14,168,475	11,663,281	(2,505,193)
Jersey City Medical Center	46,081,076	50,347,623	52,697,094	56,931,414	48,547,292	49,558,344	1,011,052
Meadowlands Hospital Medical Center	2,342,915	2,346,933	2,106,360	1,600,809	1,590,179	874,948	(715,231)
Palisades Medical Center	8,602,483	9,264,265	7,463,253	8,605,341	9,072,796	10,199,053	1,126,257
Hudson	94,126,967	97,454,596	98,735,086	102,082,222	91,386,284	89,784,615	(1,601,669)



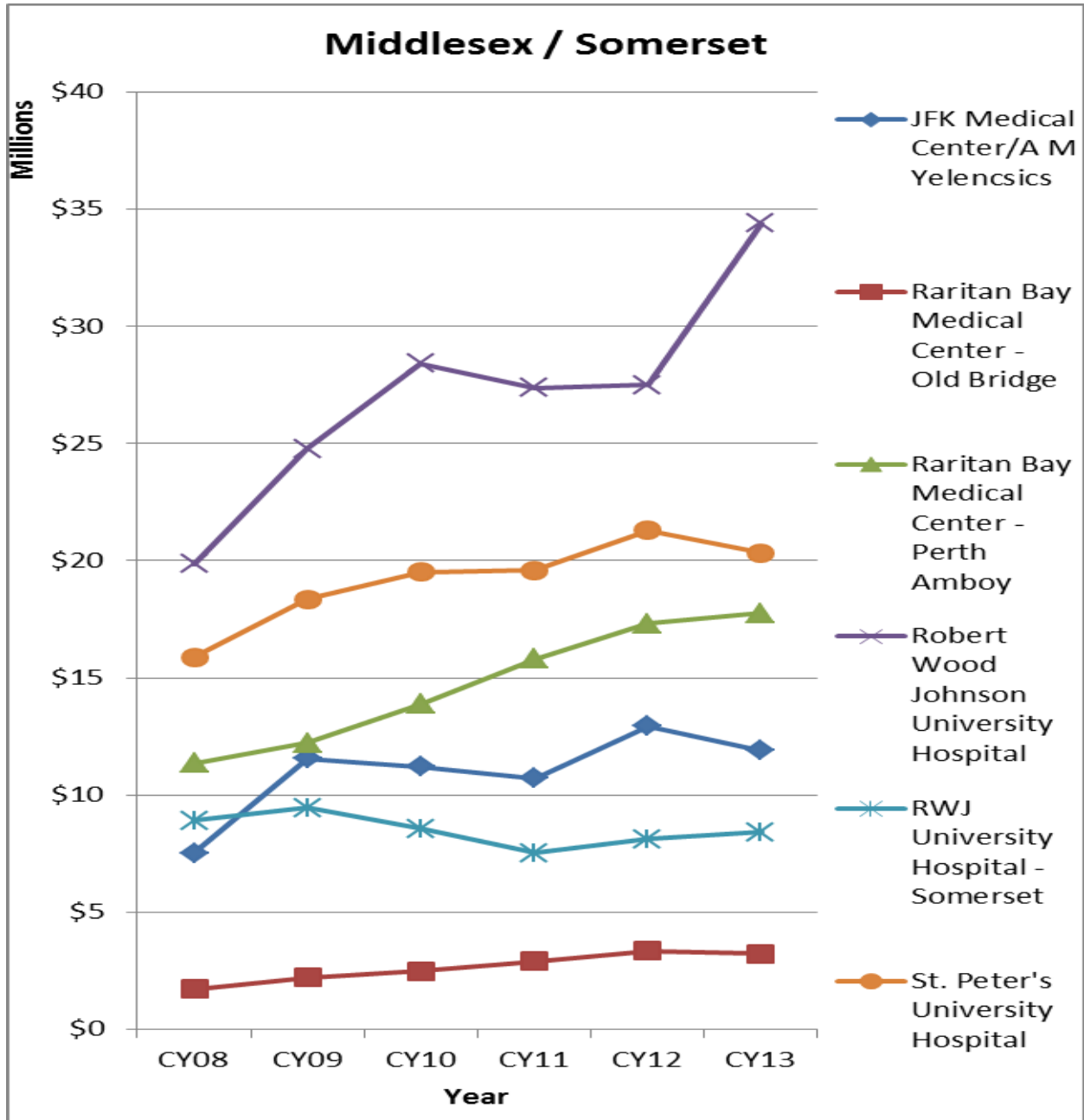
Mercer/Hunterdon - Historical Trends

TABLE 18							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Capital Health Regional Medical Center	23,379,724	22,537,591	20,676,380	24,560,585	31,195,703	27,569,992	(3,625,711)
Capital Health Medical Center - Hopewell	10,504,421	11,017,594	11,045,289	11,479,384	6,972,801	9,191,320	2,218,518
Hunterdon Medical Center	6,672,367	6,525,209	6,229,662	5,072,229	5,585,518	6,471,529	886,011
RWJ University Hospital - Hamilton	4,649,604	4,040,949	2,756,444	2,727,116	8,387,418	6,043,143	(2,344,275)
St. Francis Medical Center	15,479,484	18,192,438	19,638,065	11,059,181	12,592,881	12,936,214	343,333
University MC of Princeton - Plainsboro	5,925,941	6,878,375	7,035,060	8,356,326	9,579,327	8,853,002	(726,325)
Mercer/Hunterdon	66,611,542	69,192,156	67,380,900	63,254,821	74,313,648	71,065,200	(3,248,448)



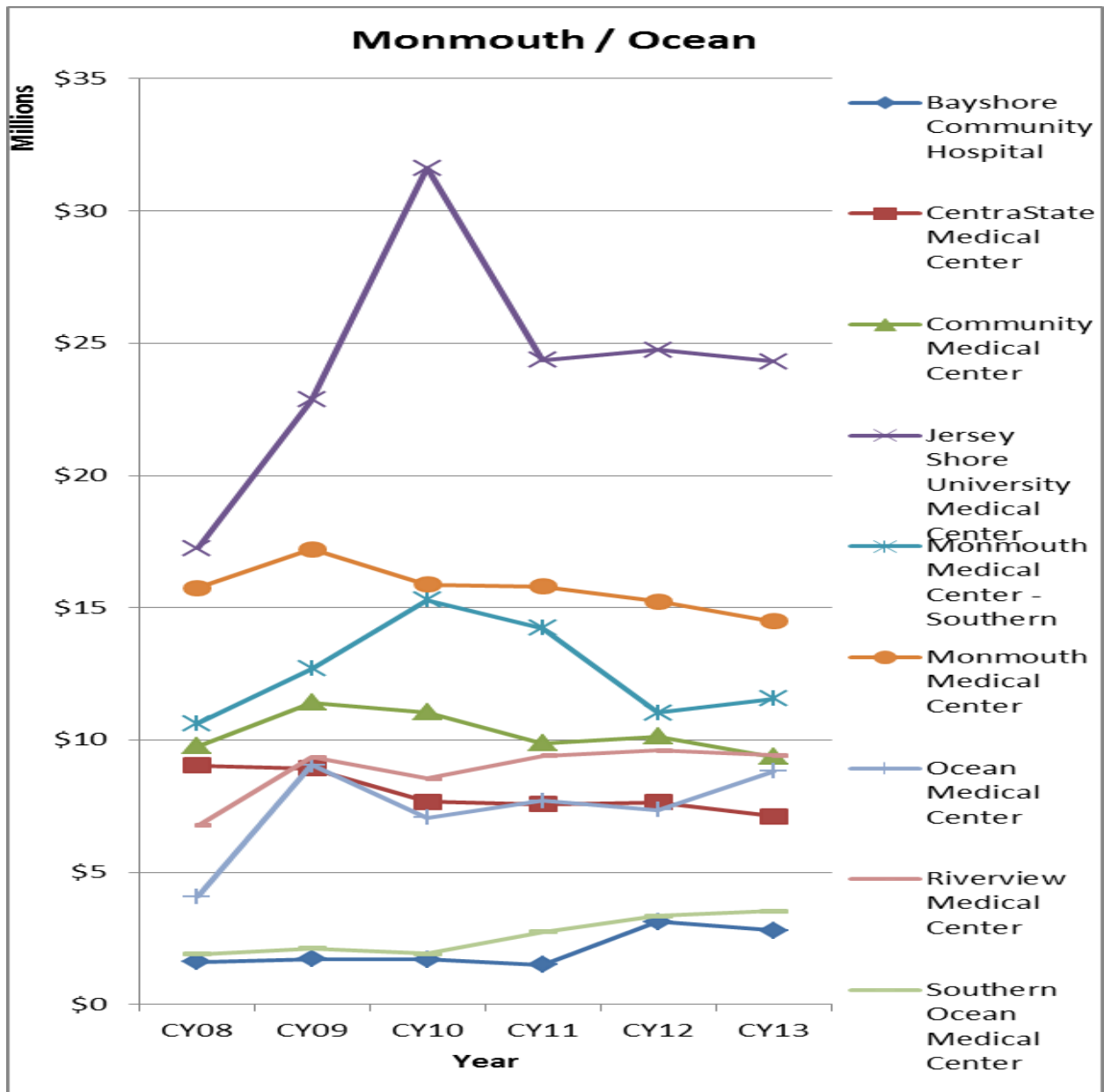
Middlesex/Somerset Counties - Historical Trends

TABLE 19							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
JFK Medical Center/A M Yelencsics	7,513,761	11,557,681	11,211,627	10,705,081	12,933,664	11,890,875	(1,042,789)
Raritan Bay Medical Center - Old Bridge	1,712,271	2,210,627	2,469,572	2,905,205	3,344,803	3,224,871	(119,932)
Raritan Bay Medical Center - Perth Amboy	11,367,272	12,222,864	13,869,912	15,806,262	17,302,315	17,760,609	458,294
Robert Wood Johnson University Hospital	19,858,360	24,777,533	28,425,261	27,377,087	27,506,888	34,402,637	6,895,749
RWJ University Hospital - Somerset	8,904,025	9,443,928	8,573,405	7,530,629	8,107,675	8,407,695	300,020
St. Peter's University Hospital	15,877,926	18,347,060	19,505,312	19,577,337	21,298,361	20,333,721	(964,640)
Middlesex/Somerset	65,233,614	78,559,692	84,055,090	83,901,601	90,493,706	96,020,408	5,526,702



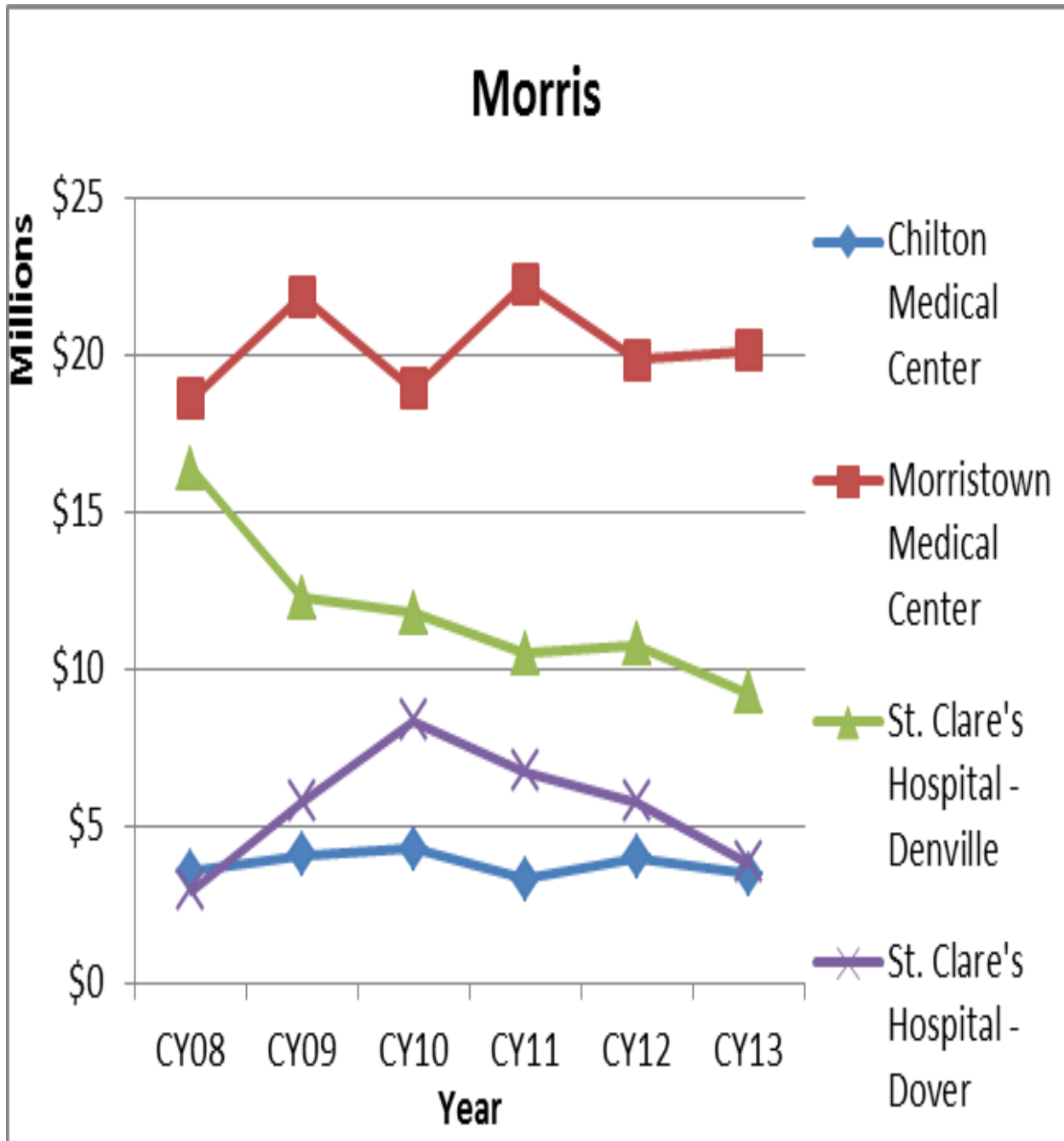
Monmouth/Ocean Counties – Historical Trends

TABLE 20							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Bayshore Community Hospital	1,608,879	1,728,868	1,716,721	1,514,314	3,128,094	2,813,295	(314,799)
CentraState Medical Center	9,050,026	8,937,318	7,676,403	7,575,612	7,643,841	7,119,371	(524,471)
Community Medical Center	9,767,822	11,409,661	11,044,177	9,890,504	10,132,310	9,368,136	(764,174)
Jersey Shore University Medical Center	17,251,401	22,869,204	31,620,595	24,368,414	24,749,990	24,301,885	(448,106)
Monmouth Medical Center - Southern	10,623,586	12,697,404	15,292,996	14,240,412	11,030,173	11,572,508	542,335
Monmouth Medical Center	15,743,352	17,211,473	15,871,183	15,807,929	15,236,258	14,489,880	(746,379)
Ocean Medical Center	4,078,336	9,060,987	7,056,921	7,705,388	7,364,807	8,813,694	1,448,887
Riverview Medical Center	6,764,455	9,355,702	8,553,508	9,401,770	9,604,659	9,418,553	(186,106)
Southern Ocean Medical Center	1,911,108	2,135,100	1,935,089	2,743,777	3,355,519	3,538,840	183,321
Monmouth/Ocean	76,798,964	95,405,717	100,767,592	93,248,122	92,245,653	91,436,162	(809,491)



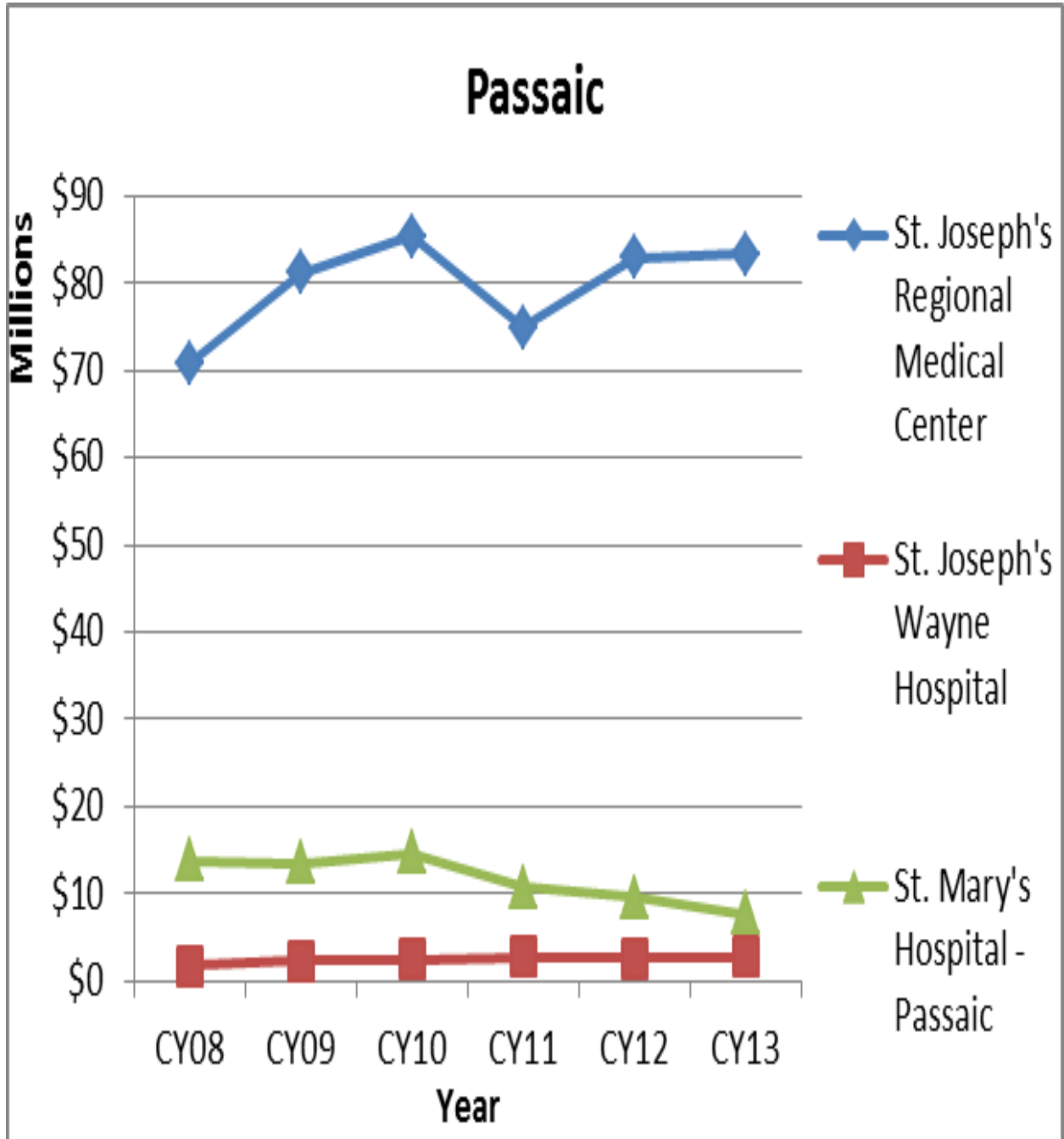
Morris County – Historical Trends

TABLE 21							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Chilton Medical Center	3,563,267	4,064,060	4,279,042	3,305,349	4,013,340	3,483,234	(530,106)
Morristown Medical Center	18,569,753	21,842,080	18,925,931	22,271,389	19,845,239	20,110,940	265,701
St. Clare's Hospital - Denville	16,359,777	12,245,477	11,767,247	10,487,718	10,747,253	9,251,690	(1,495,563)
St. Clare's Hospital - Dover	2,943,599	5,775,299	8,345,840	6,729,936	5,767,465	3,817,987	(1,949,477)
Morris	41,436,396	43,926,916	43,318,059	42,794,392	40,373,296	36,663,851	(3,709,445)



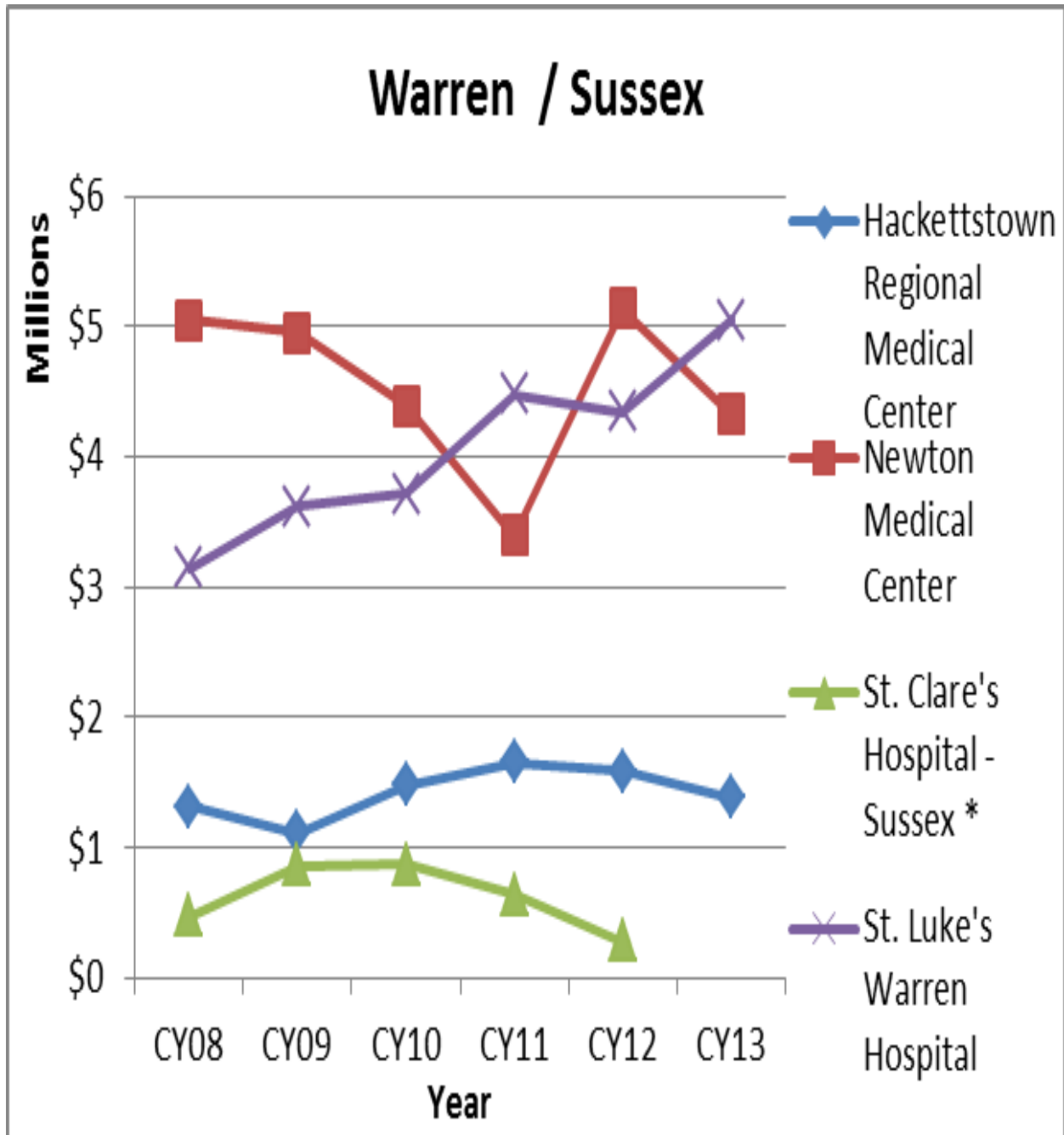
Passaic County – Historical Trends

TABLE 22							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
St. Joseph's Regional Medical Center	70,848,376	81,124,563	85,389,709	74,844,481	82,936,093	83,351,616	415,523
St. Joseph's Wayne Hospital	1,734,617	2,346,038	2,499,565	2,818,074	2,591,522	2,719,043	127,520
St. Mary's Hospital - Passaic	13,765,328	13,555,604	14,728,117	10,793,785	9,551,527	7,742,369	(1,809,158)
Passaic	86,348,320	97,026,205	102,617,392	88,456,340	95,079,143	93,813,028	(1,266,115)



Warren/Sussex Counties - Historical Trends

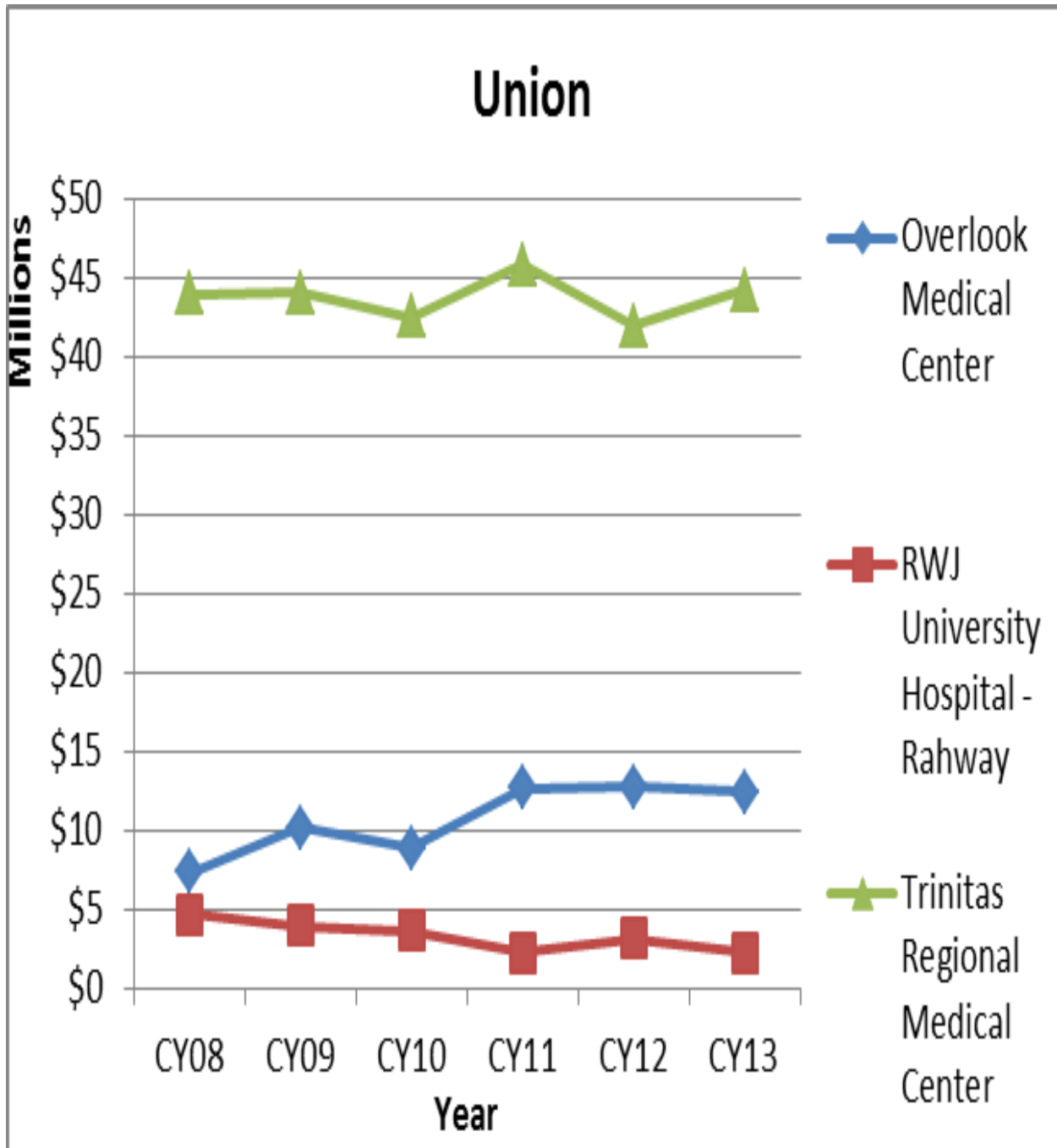
TABLE 23							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Hackettstown Regional Medical Center	1,312,098	1,113,303	1,485,797	1,650,485	1,589,984	1,380,846	(209,138)
Newton Medical Center	5,047,412	4,952,680	4,390,016	3,399,696	5,141,449	4,322,026	(819,423)
St. Clare's Hospital - Sussex *	474,211	859,799	872,063	642,303	277,117	0	(277,117)
St. Luke's Warren Hospital	3,144,914	3,620,017	3,720,262	4,481,343	4,341,301	5,052,894	711,593
Warren/Sussex	9,978,635	10,545,799	10,468,138	10,173,827	11,349,851	10,755,767	(594,085)



*Denotes closed acute care hospital

Union County - Historical Trends

TABLE 24							
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	
CY 2008 Through 2013	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY13- CY12
Overlook Medical Center	7,346,805	10,157,569	8,893,439	12,625,747	12,737,860	12,440,171	(297,688)
RWJ University Hospital - Rahway	4,713,599	3,973,209	3,599,875	2,296,096	3,167,254	2,230,160	(937,094)
Trinitas Regional Medical Center	43,938,351	44,055,519	42,505,353	45,810,036	41,929,805	44,174,060	2,244,255
Union	55,998,755	58,186,296	54,998,668	60,731,878	57,834,918	58,844,391	1,009,473
DCC Total	974,908,736	1,019,155,784	1,027,780,693	995,094,250	997,610,749	1,023,687,162	26,076,412



Significant Changes in DCC between CY 2013, CY 2012, and CY 2011

Decreases Greater Than \$1 Million - between CY 2013 and CY 2012

The following is a list of hospitals that had more than a \$1 million decrease in DCC between CY 2013 and CY 2012;

TABLE 25						
DCC Comparison	CY 2013	CY 2012	CY 2011			
CY 2013 vs 2012 vs 2011	Documented	Documented	Documented	CY13- CY12	CY12- CY11	CY13- CY11
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Capital Health Regional Medical Center	27,569,992	31,195,703	24,560,585	(3,625,711)	6,635,118	3,009,407
St. Michael's Medical Center	16,407,767	19,913,968	21,612,924	(3,506,202)	(1,698,956)	(5,205,158)
Kennedy University Hospital - Cherry Hill	6,651,912	9,637,886	8,894,933	(2,985,974)	742,953	(2,243,021)
CarePoint Health - Hoboken University Medical	11,663,281	14,168,475	16,561,105	(2,505,193)	(2,392,631)	(4,897,824)
RWJ University Hospital - Hamilton	6,043,143	8,387,418	2,727,116	(2,344,275)	5,660,302	3,316,027
Inspira Medical Center - Woodbury	6,448,887	8,473,911	6,495,236	(2,025,024)	1,978,675	(46,349)
St. Clare's Hospital - Dover	3,817,987	5,767,465	6,729,936	(1,949,477)	(962,471)	(2,911,948)
St. Mary's Hospital - Passaic	7,742,369	9,551,527	10,793,785	(1,809,158)	(1,242,258)	(3,051,416)
Valley Hospital	5,653,470	7,195,649	6,882,864	(1,542,179)	312,785	(1,229,394)
Cape Regional Medical Center	4,129,808	5,633,176	4,597,548	(1,503,368)	1,035,627	(467,741)
St. Clare's Hospital - Denville	9,251,690	10,747,253	10,487,718	(1,495,563)	259,535	(1,236,028)
Holy Name Medical Center	5,197,182	6,655,520	7,616,543	(1,458,338)	(961,024)	(2,419,362)
Lourdes Medical Center of Burlington Cty.	8,125,170	9,186,108	6,691,894	(1,060,938)	2,494,215	1,433,277
JFK Medical Center/A M Yelencsics	11,890,875	12,933,664	10,705,081	(1,042,789)	2,228,583	1,185,794

Increases Greater Than \$1 Million between - CY 2013 and CY 2011

The following is a list of hospitals that had more than a \$1 million increase in DCC between CY 2013 and CY 2011;

TABLE 25						
DCC Comparison	CY 2013	CY 2012	CY 2011			
CY 2013 vs 2012 vs 2011	Documented	Documented	Documented	CY13- CY12	CY12- CY11	CY13- CY11
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Bergen Regional Medical Center	55,365,294	32,787,641	39,029,911	22,577,653	(6,242,269)	16,335,384
Robert Wood Johnson University Hospital	34,402,637	27,506,888	27,377,087	6,895,749	129,801	7,025,550
Inspira Medical Center - Vineland	18,339,355	13,470,483	10,538,859	4,868,872	2,931,624	7,800,496
Cooper Hospital/University MC	44,981,113	41,465,531	38,494,358	3,515,581	2,971,174	6,486,755
St. Barnabas Medical Center	11,978,970	8,487,098	9,341,013	3,491,872	(853,915)	2,637,957
Trinitas Regional Medical Center	44,174,060	41,929,805	45,810,036	2,244,255	(3,880,231)	(1,635,976)
Capital Health Medical Center - Hopewell	9,191,320	6,972,801	11,479,384	2,218,518	(4,506,583)	(2,288,065)
Atlanticare Regional MC - City	21,172,163	19,384,196	19,867,635	1,787,967	(483,439)	1,304,528
Kennedy University Hospital - Stratford	7,761,807	6,122,049	7,077,433	1,639,758	(955,384)	684,374
Shore Medical Center	5,381,630	3,923,421	4,520,777	1,458,209	(597,356)	860,853
Atlanticare Regional MC - Mainland	19,476,705	18,021,299	17,437,852	1,455,406	583,447	2,038,853
Ocean Medical Center	8,813,694	7,364,807	7,705,388	1,448,887	(340,581)	1,108,306
Newark Beth Israel Medical Center	43,319,219	41,932,097	40,327,487	1,387,122	1,604,610	2,991,732
Kennedy University Hospital - Wash Twp	8,087,510	6,736,537	6,634,345	1,350,973	102,192	1,453,165
University Hospital	70,513,787	69,300,557	82,545,397	1,213,229	(13,244,840)	(12,031,610)
Our Lady of Lourdes Medical Center	13,280,006	12,121,922	11,653,411	1,158,083	468,512	1,626,595
Clara Maass Medical Center	11,519,076	10,382,101	9,867,491	1,136,975	514,611	1,651,585
Palisades Medical Center	10,199,053	9,072,796	8,605,341	1,126,257	467,455	1,593,712
Jersey City Medical Center	49,558,344	48,547,292	56,931,414	1,011,052	(8,384,122)	(7,373,070)

DCC - Changes by County

Wide variation was seen in DCC among counties ranging from \$10.8 million to \$167.2 million. Hudson County had a two year increase in DCC of \$12.3 million (CY 2013 - \$1.6 million). Essex County had a \$9.9 million decline in DCC between CY 2013 and CY 2011. Bergen County experienced the largest increase DCC between CY 2013 and CY 2012 of \$19.1 million, followed by Middlesex/Somerset Counties with an increase of \$5.5 million.

TABLE 27 DCC Comparison CY 2008 Through 2013 COUNTY/COUNTIES	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	Variance CY 2013 - CY 2012	Variance CY 2013 - CY 2011
	Literal	Literal	Literal	Literal	Literal	Literal		
	Documented	Documented	Documented	Documented	Documented	Documented		
	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care		
Atlantic/Cape May	44,483,601	42,041,562	48,435,852	46,423,813	46,962,092	50,160,305	3,198,213	3,736,492
Bergen	93,582,825	97,879,094	92,003,573	96,260,194	91,960,002	111,093,796	19,133,794	14,833,602
Burlington	25,733,309	29,335,991	28,274,010	30,359,552	31,565,676	29,259,771	(2,305,905)	(1,099,782)
Camden	62,471,908	70,266,221	71,017,350	74,074,601	79,219,818	81,638,224	2,418,406	7,563,623
Gloucester/Salem/Cumberland	21,643,376	20,138,097	30,001,740	26,231,430	30,633,224	35,974,597	5,341,373	9,743,167
Essex	230,460,523	209,197,441	195,707,244	177,101,456	164,193,438	167,158,793	2,965,355	(9,942,663)
Hudson	94,126,967	97,454,596	98,735,086	102,082,222	91,386,284	89,784,615	(1,601,669)	(12,297,607)
Mercer/Hunterdon	66,611,542	69,192,156	67,380,900	63,254,821	74,313,648	71,065,200	(3,248,448)	7,810,378
Middlesex/Somerset	65,233,614	78,559,692	84,055,090	83,901,601	90,493,706	96,020,408	5,526,702	12,118,807
Monmouth/Ocean	76,798,964	95,405,717	100,767,592	93,248,122	92,245,653	91,436,162	(809,491)	(1,811,960)
Morris	41,436,396	43,926,916	43,318,059	42,794,392	40,373,296	36,663,851	(3,709,445)	(6,130,541)
Passaic	86,348,320	97,026,205	102,617,392	88,456,340	95,079,143	93,813,028	(1,266,115)	5,356,688
Warren/Sussex	9,978,635	10,545,799	10,468,138	10,173,827	11,349,851	10,755,767	(594,085)	581,940
Union	55,998,755	58,186,296	54,998,668	60,731,878	57,834,918	58,844,391	1,009,473	(1,887,487)
DCC Total	974,908,736	1,019,155,784	1,027,780,693	995,094,250	997,610,749	1,023,668,908	26,058,158	28,574,657

DCC Inpatient and Outpatient Components

The breakdown of DCC between Inpatient and Outpatient services is fairly consistent between the periods CY 2013 and CY 2011. Statewide Inpatient DCC was between 54 and 55% and Outpatient DCC remained consistently between 45 to 46% between CY 2013 and CY 2011. Wide variation was seen in the split between Inpatient and Outpatient DCC among hospitals ranging from Inpatient of 86% to 31% and Outpatient of 14% to 69%.

Table 28 DCC Split by Year		
Year/Inpatient/Outpatient	Dollars	Percentage
CY13 DCC - Inpatient	\$ 552,944,180	54%
CY13 DCC - Outpatient	470,724,727	46%
CY13 DCC - Total	\$ 1,023,668,908	100%
CY12 DCC - Inpatient	\$ 542,384,950	54%
CY12 DCC - Outpatient	455,225,799	46%
CY12 DCC - Total	\$ 997,610,749	100%
CY11 DCC - Inpatient	\$ 548,078,763	55%
CY11 DCC - Outpatient	447,015,487	45%
CY11 DCC - Total	\$ 995,094,250	100%
CY10 DCC - Inpatient	\$ 551,760,569	54%
CY10 DCC - Outpatient	476,020,124	46%
CY10 DCC - Total	\$ 1,027,780,693	100%

Top Ten Highest Inpatient Percentages of DCC

The highest percentage of Inpatient DCC occurred in Kennedy University Hospital (\$5.7 million Inpatient DCC and \$0.9 million Outpatient DCC) of 86%. Other hospitals just below 80% Inpatient DCC were RWJUH –Rahway (78%) and Bayshore Community Hospital (78%).

Table 29	CY 2013	CY 2013	CY 2013	CY 2013	CY 2013
DCC - Inpatient/Outpatient	Total	Total	Total Inpatient	Percentage	Percentage
Hospital	Inpatient	Outpatient	and Outpatient	Inpatient	Outpatient
Kennedy University Hospital - Cherry Hill	5,709,394	942,518	6,651,912	86%	14%
RWJ University Hospital - Rahway	1,749,911	480,249	2,230,160	78%	22%
Bayshore Community Hospital	2,191,264	622,031	2,813,295	78%	22%
Inspira Medical Center - Woodbury	4,933,861	1,515,026	6,448,887	77%	23%
Kennedy University Hospital - Stratford	5,892,694	1,869,113	7,761,807	76%	24%
Virtua-West Jersey Health Sys. - Berlin	1,582,854	515,160	2,098,013	75%	25%
St. Barnabas Medical Center	8,907,466	3,071,503	11,978,970	74%	26%
Kennedy University Hospital - Wash Twp	5,963,047	2,124,463	8,087,510	74%	26%
Lourdes Medical Center of Burlington Cty.	5,968,129	2,157,041	8,125,170	73%	27%
Cooper Hospital/University MC	32,687,362	12,293,751	44,981,113	73%	27%

Top Ten Highest Outpatient Percentages of DCC

The Highest percentage of Outpatient DCC occurred in St Peter's University Hospital (\$14 million Outpatient DCC and \$6.2 million Inpatient DCC) of 69%. Other Hospitals with greater than 65% Outpatient DCC were University MC of Princeton – Plainsboro, Shore Medical Center, Hunterdon, Medical Center, and Bergen Regional Medical Center.

Table 30	CY 2013	CY 2013	CY 2013	CY 2013	CY 2013
DCC - Inpatient/Outpatient	Total	Total	Total Inpatient	Percentage	Percentage
Hospital	Inpatient	Outpatient	and Outpatient	Inpatient	Outpatient
St. Peter's University Hospital	6,295,363	14,038,358	20,333,721	31%	69%
University MC of Princeton - Plainsboro	2,831,626	6,021,376	8,853,002	32%	68%
Shore Medical Center	1,745,098	3,636,532	5,381,630	32%	68%
Hunterdon Medical Center	2,208,219	4,263,311	6,471,529	34%	66%
Bergen Regional Medical Center	19,042,120	36,323,174	55,365,294	34%	66%
Raritan Bay Medical Center - Perth Amboy	6,379,821	11,380,788	17,760,609	36%	64%
Raritan Bay Medical Center - Old Bridge	1,223,859	2,001,012	3,224,871	38%	62%
Hackettstown Regional Medical Center	530,319	850,527	1,380,846	38%	62%
Englewood Hospital and Medical Center	5,019,872	7,283,392	12,303,264	41%	59%
Ocean Medical Center	3,751,833	5,061,861	8,813,694	43%	57%

Conclusion

Overall, New Jersey hospitals reported \$1.024 billion Inpatient (54% or \$553 million) and Outpatient (46% or \$471 million) from 72 hospitals in DCC in CY 2013. Total DCC increased by 2.6 percent from CY 2012, and increased by 2.9 percent from what was reported for CY 2011. Wide variation was seen in DCC among hospitals ranging from \$155 thousand to \$83.4 million. At the county level Morris and Mercer/Hunterdon Counties had the highest decrease in DCC of \$3.7 million and \$3.2 million respectively, and Bergen and Middlesex/Somerset counties experienced the largest increase in DCC between CY 2013 and CY 2012 of \$19.1 million and \$5.5 million respectively.