

State of New Jersey
 Department of Health and Senior Services / Department of Human Services
 Hospital Funding
 As of 02/25/2011

SFY 2012			
Charity Care	HRSF	GME	
SFY 2011 \$ 665,000,000	\$ 166,600,000	\$ 60,000,000	
SFY 2012 \$ 675,000,000	\$ -	\$ 90,000,000	
\$10,000,000		\$30,000,000	

Hospital Name	SFY 2011				SFY2012				Diff SFY 12 vs. 11
	CC	HRSF	GME	TOTAL	CC	HRSF	GME	TOTAL	
Atlanticare Regional Medical Center	\$ 23,988,962	\$ 7,611,734	\$ 1,084,783	\$ 32,685,479	\$ 24,514,139	\$ 6,790,083	\$ 1,621,741	\$ 32,925,964	\$ 240,485
Bayonne Medical Center	\$ 2,903,745	\$ -	\$ -	\$ 2,903,745	\$ 3,072,956	\$ 9,723	\$ -	\$ 3,082,679	\$ 178,933
Bayside Community Hosp	\$ 259,330	\$ -	\$ -	\$ 259,330	\$ 386,800	\$ 25,164	\$ -	\$ 411,964	\$ 152,634
Bergen Regional Medical Center	\$ 37,538,860	\$ 13,020,588	\$ -	\$ 50,559,448	\$ 37,238,107	\$ 14,277,423	\$ 371,097	\$ 51,886,627	\$ 1,327,179
Cape Regional Medical Center	\$ 912,022	\$ -	\$ -	\$ 912,022	\$ 1,024,183	\$ 328,278	\$ -	\$ 1,352,461	\$ 440,439
Capital Health System at Fuld	\$ 20,657,267	\$ 4,906,980	\$ 473,602	\$ 26,037,849	\$ 21,111,364	\$ 3,612,185	\$ 950,143	\$ 25,673,692	\$ (364,157)
Capital Health System at Mercer	\$ 7,588,307	\$ 2,403,061	\$ 47,262	\$ 10,038,630	\$ 7,812,232	\$ 2,004,479	\$ 75,611	\$ 9,892,322	\$ (146,308)
CentraState Medical Center	\$ 2,112,872	\$ -	\$ 143,388	\$ 2,256,260	\$ 2,317,777	\$ 470,112	\$ 144,019	\$ 2,931,908	\$ 675,648
Chilton Memorial Hospital	\$ 609,609	\$ -	\$ -	\$ 609,609	\$ 611,992	\$ 133,256	\$ -	\$ 745,248	\$ 135,639
Christ Hospital	\$ 12,405,014	\$ 1,963,712	\$ 210,181	\$ 14,578,908	\$ 12,763,158	\$ 2,241,729	\$ 340,484	\$ 15,345,371	\$ 766,464
Clara Maass Medical Center	\$ 4,591,963	\$ 2,256,399	\$ -	\$ 6,848,362	\$ 4,424,661	\$ 2,877,028	\$ -	\$ 7,301,689	\$ 453,327
Community Medical Center	\$ 2,644,564	\$ -	\$ -	\$ 2,644,564	\$ 2,836,177	\$ 464,965	\$ -	\$ 3,301,142	\$ 656,578
Cooper Hospital / Univ Med Ctr	\$ 35,543,600	\$ 7,757,211	\$ 7,586,681	\$ 50,887,492	\$ 35,881,989	\$ 6,218,870	\$ 9,709,459	\$ 51,810,318	\$ 922,826
Deborah Heart and Lung Center	\$ 6,880,595	\$ -	\$ -	\$ 6,880,595	\$ 6,856,916	\$ 572	\$ 96,411	\$ 6,953,899	\$ 73,304
East Orange General Hospital	\$ 11,474,716	\$ 3,901,771	\$ -	\$ 15,376,487	\$ 11,328,636	\$ 2,749,701	\$ -	\$ 14,078,337	\$ (1,298,150)
Englewood Hospital and Medical Center	\$ 1,422,994	\$ -	\$ -	\$ 1,422,994	\$ 1,350,122	\$ 426,075	\$ 156,577	\$ 1,932,774	\$ 509,780
Hackensack University Medical Center	\$ 8,572,904	\$ -	\$ 3,198,497	\$ 11,771,401	\$ 9,409,011	\$ 1,462,953	\$ 3,116,569	\$ 13,988,533	\$ 2,217,132
Hackettstown Regional Medical Center	\$ 166,996	\$ -	\$ -	\$ 166,996	\$ 298,061	\$ 176,721	\$ -	\$ 474,782	\$ 307,787
Hoboken University Medical Center	\$ 15,054,329	\$ -	\$ 285,454	\$ 15,339,783	\$ 15,464,202	\$ 1,078,602	\$ 494,640	\$ 17,037,445	\$ 1,697,662
Holy Name Hospital	\$ 934,175	\$ -	\$ -	\$ 934,175	\$ 964,209	\$ 299,682	\$ -	\$ 1,263,891	\$ 329,716
Hunterdon Medical Center	\$ 1,590,677	\$ -	\$ -	\$ 1,590,677	\$ 1,660,072	\$ 126,393	\$ 31,371	\$ 1,817,835	\$ 227,157
Jersey City Medical Center	\$ 48,064,130	\$ 8,906,357	\$ 2,059,140	\$ 59,029,627	\$ 48,905,236	\$ 7,700,781	\$ 3,880,519	\$ 60,486,536	\$ 1,456,908
Jersey Shore University Medical Center	\$ 4,791,768	\$ -	\$ 1,867,509	\$ 6,659,277	\$ 5,089,296	\$ 3,578,428	\$ 2,548,996	\$ 11,216,720	\$ 4,557,444
JFK Medical Center / Anthony M. Yelencsics	\$ 3,792,747	\$ -	\$ -	\$ 3,792,747	\$ 4,350,397	\$ 423,787	\$ 102,956	\$ 4,877,140	\$ 1,084,392
Kennedy Hospitals / UMC	\$ 10,843,553	\$ 7,550,486	\$ 3,516,270	\$ 21,910,309	\$ 10,413,583	\$ 6,182,034	\$ 4,381,288	\$ 20,976,905	\$ (933,403)
Kimball Medical Center	\$ 10,202,328	\$ 5,263,629	\$ -	\$ 15,465,957	\$ 10,102,200	\$ 5,132,827	\$ -	\$ 15,235,027	\$ (230,930)
Lourdes Medical Center of Burlington County	\$ 2,570,579	\$ 2,212,838	\$ 71,256	\$ 4,854,673	\$ 2,640,992	\$ 2,058,510	\$ 124,324	\$ 4,823,825	\$ (30,848)
Meadowlands Hospital Medical Center	\$ 542,138	\$ -	\$ -	\$ 542,138	\$ 743,876	\$ 224,762	\$ -	\$ 968,637	\$ 426,500
Memorial Hosp of Salem County	\$ 261,687	\$ -	\$ -	\$ 261,687	\$ 480,840	\$ 192,735	\$ -	\$ 673,574	\$ 411,887
Monmouth Medical Center	\$ 9,018,124	\$ 9,222,535	\$ 2,251,276	\$ 20,491,936	\$ 8,655,034	\$ 7,915,215	\$ 3,308,226	\$ 19,878,475	\$ (613,460)
Morristown Memorial Hospital	\$ 3,276,312	\$ -	\$ -	\$ 3,276,312	\$ 2,696,923	\$ 464,965	\$ 661,797	\$ 3,823,685	\$ 547,373
Mountainside Hospital	\$ 1,287,806	\$ -	\$ -	\$ 1,287,806	\$ 1,193,612	\$ 274,518	\$ 127,025	\$ 1,595,155	\$ 307,349
Newark Beth Israel Medical Center	\$ 33,340,270	\$ 15,750,774	\$ 9,770,435	\$ 58,861,479	\$ 34,787,887	\$ 12,508,535	\$ 11,963,675	\$ 59,260,097	\$ 398,618
Newton Memorial Hospital	\$ 914,546	\$ -	\$ -	\$ 914,546	\$ 1,050,254	\$ 150,985	\$ -	\$ 1,201,239	\$ 286,692
Ocean Medical Center	\$ 1,359,148	\$ -	\$ -	\$ 1,359,148	\$ 1,210,126	\$ 285,384	\$ -	\$ 1,495,511	\$ 136,362
Our Lady of Lourdes Medical Center	\$ 2,594,416	\$ 2,918,647	\$ 658,420	\$ 6,171,483	\$ 3,042,958	\$ 2,413,287	\$ 1,048,975	\$ 6,505,219	\$ 333,736
Overlook Hospital	\$ 1,523,635	\$ -	\$ -	\$ 1,523,635	\$ 1,365,238	\$ 281,953	\$ 178,807	\$ 1,825,998	\$ 302,363
Palisades Medical Center	\$ 7,106,905	\$ -	\$ -	\$ 7,106,905	\$ 7,081,675	\$ 946,516	\$ -	\$ 8,028,190	\$ 921,286
Raritan Bay Medical Center	\$ 10,934,106	\$ 2,238,016	\$ 397,706	\$ 13,569,828	\$ 11,508,623	\$ 2,465,839	\$ 627,785	\$ 14,602,248	\$ 1,032,420
Riverview Medical Center	\$ 2,770,892	\$ -	\$ -	\$ 2,770,892	\$ 2,492,126	\$ 285,384	\$ -	\$ 2,777,511	\$ 6,619
RWJ University Hospital	\$ 8,708,149	\$ 5,898,678	\$ 7,825,417	\$ 22,432,244	\$ 8,264,328	\$ 4,008,967	\$ 10,592,929	\$ 22,866,224	\$ 433,979
RWJUH at Hamilton	\$ 606,142	\$ -	\$ -	\$ 606,142	\$ 622,666	\$ 218,471	\$ -	\$ 841,137	\$ 234,994
RWJUH at Rahway	\$ 1,687,759	\$ -	\$ -	\$ 1,687,759	\$ 1,827,281	\$ 1,716	\$ -	\$ 1,828,997	\$ 141,238
Saint Barnabas Medical Center	\$ 1,296,793	\$ -	\$ -	\$ 1,296,793	\$ 1,028,493	\$ 491,845	\$ 471,846	\$ 1,992,184	\$ 695,391
Saint Clare's Hospital / Denville	\$ 11,023,812	\$ 5,350,245	\$ -	\$ 16,374,057	\$ 11,143,641	\$ 5,650,378	\$ -	\$ 16,794,019	\$ 419,962
Saint Clare's Hospital / Sussex	\$ 334,318	\$ -	\$ -	\$ 334,318	\$ 386,641	\$ 4,003	\$ -	\$ 390,644	\$ 56,327
Saint Francis Medical Center (T)	\$ 14,707,292	\$ 1,797,990	\$ 235,571	\$ 16,740,853	\$ 14,383,534	\$ 1,277,220	\$ 382,740	\$ 16,043,494	\$ (697,359)
Saint Joseph's Regional Medical Center	\$ 73,269,763	\$ 11,026,618	\$ 7,384,309	\$ 91,680,690	\$ 73,610,785	\$ 10,876,963	\$ 9,225,481	\$ 93,713,229	\$ 2,032,539
Saint Joseph's Wayne Hospital	\$ 351,906	\$ -	\$ -	\$ 351,906	\$ 345,399	\$ -	\$ -	\$ 345,399	\$ (6,507)
Saint Mary's Hospital (P)	\$ 10,459,129	\$ 1,976,958	\$ -	\$ 12,436,087	\$ 10,778,375	\$ 2,315,861	\$ 3,125	\$ 13,097,360	\$ 661,273
Saint Michael's Medical Center	\$ 25,430,422	\$ 7,990,679	\$ 1,797,770	\$ 35,218,870	\$ 26,241,712	\$ 6,757,836	\$ 2,910,372	\$ 35,909,920	\$ 691,050
Saint Peter's University Hospital	\$ 6,550,730	\$ 6,718,773	\$ 2,254,273	\$ 15,523,776	\$ 5,819,520	\$ 4,564,176	\$ 2,669,652	\$ 13,053,348	\$ (2,470,428)
Shore Memorial Hospital	\$ 785,942	\$ -	\$ -	\$ 785,942	\$ 930,368	\$ 366,596	\$ -	\$ 1,296,964	\$ 511,022
Somerset Medical Center	\$ 3,351,870	\$ -	\$ -	\$ 3,351,870	\$ 3,279,722	\$ 336,857	\$ 71,563	\$ 3,688,141	\$ 336,272

SFY 2012			
Charity Care	HRSF	GME	
SFY 2011	\$ 665,000,000	\$ 166,600,000	\$ 60,000,000
SFY 2012	\$ 675,000,000	\$ -	\$ 90,000,000
	\$10,000,000		\$30,000,000

Hospital Name	SFY 2011				SFY2012				Diff SFY 12 vs. 11
	CC	HRSF	GME	TOTAL	CC	HRSF	GME	TOTAL	Difference
South Jersey Healthcare / Elmer	\$ 167,298	\$ -	\$ -	\$ 167,298	\$ 305,066	\$ 64,626	\$ -	\$ 369,692	\$ 202,394
South Jersey Healthcare Regional MC	\$ 1,863,184	\$ 2,532,124	\$ -	\$ 4,395,307	\$ 2,422,113	\$ 4,439,774	\$ 29,135	\$ 6,891,022	\$ 2,495,715
Southern Ocean City Hosp	\$ 320,265	\$ -	\$ -	\$ 320,265	\$ 434,831	\$ 145,838	\$ -	\$ 580,669	\$ 260,404
Trinitas Hospital	\$ 43,174,408	\$ 6,374,168	\$ 1,328,460	\$ 50,877,036	\$ 44,015,815	\$ 9,682,060	\$ 2,187,794	\$ 55,885,669	\$ 5,008,633
Underwood Memorial Hosp	\$ 1,324,443	\$ -	\$ -	\$ 1,324,443	\$ 1,663,569	\$ 768,438	\$ 56,805	\$ 2,488,812	\$ 1,164,369
University Hospital - UMDNJ	\$ 99,298,190	\$ 19,049,028	\$ 5,298,079	\$ 123,645,298	\$ 101,012,076	\$ 13,797,463	\$ 14,804,084	\$ 129,613,624	\$ 5,968,326
University Medical Center at Princeton	\$ 1,031,756	\$ -	\$ 254,261	\$ 1,286,017	\$ 1,094,389	\$ 332,281	\$ 337,888	\$ 1,764,558	\$ 478,541
Valley Hospital	\$ 745,118	\$ -	\$ -	\$ 745,118	\$ 610,058	\$ 152,701	\$ -	\$ 762,759	\$ 17,641
Virtua - Mem Hsp of Burlington County	\$ 2,026,639	\$ -	\$ -	\$ 2,026,639	\$ 2,132,881	\$ 712,031	\$ 45,231	\$ 2,890,144	\$ 863,505
Virtua - West Jersey Health System	\$ 2,496,703	\$ -	\$ -	\$ 2,496,703	\$ 2,382,691	\$ 346,579	\$ 109,959	\$ 2,839,228	\$ 342,525
Warren Hospital	\$ 877,176	\$ -	\$ -	\$ 877,176	\$ 1,126,408	\$ 26,880	\$ 38,901	\$ 1,192,189	\$ 315,013
Wm. B. Kessler Mem Hosp	\$ 62,200	\$ -	\$ -	\$ 62,200	\$ -	\$ -	\$ -	\$ -	\$ (62,200)
TOTALS:	\$ 665,000,000	\$ 166,600,000	\$ 60,000,000	\$ 891,600,000	\$ 675,000,000	\$ 166,600,000	\$ 90,000,000	\$ 931,600,000	\$ 40,000,000

Hospital Systems	SFY 2011				SFY2012				Diff SFY 12 vs. 11
	CC	HRSF	GME	Total	CC	HRSF	GME	Total	Difference
Atlantic Health System	\$ 4,799,947	\$ -	\$ -	\$ 4,799,947	\$ 4,062,161	\$ 746,918	\$ 840,604	\$ 5,649,683	\$ 849,736
AtlantiCare Health System	\$ 23,988,962	\$ 7,611,734	\$ 1,084,783	\$ 32,685,479	\$ 24,514,139	\$ 6,790,083	\$ 1,621,741	\$ 32,925,964	\$ 240,485
Adventist HealthCare Inc.	\$ 166,996	\$ -	\$ -	\$ 166,996	\$ 298,061	\$ 176,721	\$ -	\$ 474,782	\$ 307,787
Capital Health System	\$ 28,245,574	\$ 7,310,041	\$ 520,864	\$ 36,076,479	\$ 28,923,595	\$ 5,616,664	\$ 1,025,754	\$ 35,566,014	\$ (510,465)
Catholic Health East	\$ 45,302,709	\$ 14,920,154	\$ 2,763,017	\$ 62,985,880	\$ 46,309,196	\$ 12,506,852	\$ 4,466,411	\$ 63,282,459	\$ 296,579
Kennedy Health System	\$ 10,843,553	\$ 7,550,486	\$ 3,516,270	\$ 21,910,309	\$ 10,413,583	\$ 6,182,034	\$ 4,381,288	\$ 20,976,905	\$ (933,403)
Liberty HealthCare Systems, Inc.	\$ 48,064,130	\$ 8,906,357	\$ 2,059,140	\$ 59,029,627	\$ 48,905,236	\$ 7,700,781	\$ 3,880,519	\$ 60,486,536	\$ 1,456,908
Meridian Health Systems	\$ 9,501,403	\$ -	\$ 1,867,509	\$ 11,368,912	\$ 9,613,179	\$ 4,320,199	\$ 2,548,996	\$ 16,482,374	\$ 5,113,462
Merit Health Systems	\$ 1,287,806	\$ -	\$ -	\$ 1,287,806	\$ 1,193,612	\$ 274,518	\$ 127,025	\$ 1,595,155	\$ 307,349
Raritan Bay Health Services	\$ 10,934,106	\$ 2,238,016	\$ 397,706	\$ 13,569,828	\$ 11,508,623	\$ 2,465,839	\$ 627,785	\$ 14,602,248	\$ 1,032,420
Robert Wood Johnson Health System	\$ 11,002,050	\$ 5,898,678	\$ 7,825,417	\$ 24,726,145	\$ 10,714,275	\$ 4,229,153	\$ 10,592,929	\$ 25,536,357	\$ 810,212
Saint Barnabas Health Care System	\$ 61,094,042	\$ 32,493,337	\$ 12,021,711	\$ 105,609,090	\$ 61,834,451	\$ 29,390,415	\$ 15,743,748	\$ 106,968,614	\$ 1,359,523
Saint Clare's Health Services	\$ 11,358,130	\$ 5,350,245	\$ -	\$ 16,708,375	\$ 11,530,282	\$ 5,654,382	\$ -	\$ 17,184,663	\$ 476,288
Solaris Health System	\$ 3,792,747	\$ -	\$ -	\$ 3,792,747	\$ 4,350,397	\$ 423,787	\$ 102,956	\$ 4,877,140	\$ 1,084,392
South Jersey Healthcare System	\$ 2,030,482	\$ 2,532,124	\$ -	\$ 4,562,605	\$ 2,727,179	\$ 4,504,400	\$ 29,135	\$ 7,260,715	\$ 2,698,110
St. Joseph's Healthcare System	\$ 73,621,668	\$ 11,026,618	\$ 7,384,309	\$ 92,032,596	\$ 73,956,184	\$ 10,876,963	\$ 9,225,481	\$ 94,058,628	\$ 2,026,032
Virtua Health System	\$ 4,523,342	\$ -	\$ -	\$ 4,523,342	\$ 4,515,572	\$ 1,058,610	\$ 155,189	\$ 5,729,372	\$ 1,206,030
Total	\$ 350,557,648	\$ 105,837,790	\$ 39,440,726	\$ 495,836,164	\$ 355,369,726	\$ 102,918,322	\$ 55,369,561	\$ 513,657,609	\$ 17,821,445

2008 Closed Hospitals
Muhlenberg Regional Medical Center
Columbus Hospital
St. James Hospital
Greenville Hospital