

State of New Jersey
Department of Human Services

SOCIAL SERVICES BLOCK GRANT

FISCAL YEAR 2012

PRE-EXPENDITURE REPORT

Prepared by the
Office of the Assistant Commissioner for
Budget, Finance and Administration

SOCIAL SERVICES BLOCK GRANT

PRE-EXPENDITURE REPORT FY'12

This pre-expenditure report for State Fiscal Year 2012 was prepared by the Department of Human Services. Amendments to the final report will be prepared as required during the year. Questions concerning the report should be directed to the Office of Finance.

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SECTION I – INTRODUCTION

I. INTRODUCTION

This document has been prepared in accordance with Title XX of the Social Security Act, the Social Services Block Grant (SSBG). This document is intended to meet the requirements of the Act, specifically a pre-expenditure report, and to serve as a policy and budget statement regarding the human service programs which are supported by federal SSBG revenues.

The program period reflected in this report will be July 1, 2011 through June 30, 2012, the State Fiscal Year 2012 (SFY'12). In SFY'12, New Jersey plans to spend our entire anticipated allotment of federal funds under our SSBG Program.

SECTION II -- POLICY AND PLANNING

II. A. POLICIES GOVERNING THE PROGRAM

1. General Goals

The Social Services Block Grant (SSBG) is considered by the Department of Human Services to be a revenue source to support a wide variety of human services, particularly supportive social services. All programs which receive SSBG funds must conform to the overall goals, objectives and policies of the Department of Human Services.

The Department of Human Services developed a set of goals to guide the development of individual divisions' fiscal year spending plans. These goals, which also pertain to the SSBG Program include:

- improvement of management capability and control
- improvement of financial planning and control (spending plan)
- integration and enhancement of State human services system
- comprehensive range of community services and health care
- adequate level of income support
- county planning
- ongoing organizational review
- improvement of public relations
- maintenance of accreditation
- compliance with judicial and legislative mandates regarding client rights.

National goals which have been identified as specific to SSBG include:

- enabling people to achieve or maintain economic self-support in order to prevent, reduce, or eliminate dependency
- enabling people to achieve or maintain self-sufficiency (the ability to care for themselves) to prevent or reduce dependency
- preventing or remedying neglect, preventing abuse or exploitation of children and adults unable to protect their own interests, and/or preserving, rehabilitating or reuniting families
- preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and
- enabling people to secure referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions.

2. Priority Target Groups and Priority Services

There are two basic principles guiding the Department's activities--increased public participation in planning, and protection of vulnerable and disabled populations. The Department, in past years, has fostered the development of a more coordinated service delivery system by continuing to use counties in program planning for the purchase of service components under the SSBG.

However, the Department continues to ensure that its resources are effectively targeted to those most in need. This has been achieved by identifying minimum target populations and essential services, which serve as policy parameters for any

funding recommendations made to the Department. The target populations and essential services consist of but are not limited to the following:

a. Target Populations

- developmentally disabled persons
- victims of abuse, neglect and abandonment (or potential victims)
- people experiencing emotional disorders-- seriously mentally ill
- people experiencing emotional disorders --moderate severity or temporary impairment
- substance abusers
- physically disabled -- blind and visually impaired
- physically disabled or health-impaired (other than visually impaired)
- low-income individuals/families
- homeless
- single parents, at risk
- minorities of ethnic, racial, religious, or sexual orientation, at risk
- veterans, at risk
- juveniles/families in crisis (family court)

b. Essential Services

- Crisis intervention, screening and emergency services
- Protective Services
- In-community residential alternatives
 - emergency placements
 - permanent or transitional placements
- Day Care
- Homemaker
- Linking services
 - Information and referral
 - Case Management
 - Transportation
- Advocacy
- Counseling/Treatment

3. Formula Funding

To insure equitable distribution of SSBG funds among the counties, the Department has adopted a formula funding policy. All new funds for SSBG Purchase of Service Programs will be allocated using this formula. Also, loss of SSBG funding from the Federal government can be allocated to counties using this formula.

The formula equally weighs a county's percentage of statewide medicaid eligible population and its percentage of statewide SSBG eligible population, to ensure the targeting of services for the most needy/vulnerable population. This process includes the overall SSBG eligible population.

While this formula only relates to new funding, the Department is also committed to targeting some funding to those counties whose current allocation of SSBG funding is below what they would have had if the formula were applied to existing SSBG funding for county welfare agencies.

When new funding is available, a percentage is allocated to those counties that the Department has termed "underfunded".

Those counties that are below the aforementioned level of funding receive a percentage of these funds commensurate with their percentage of being underfunded,

i.e., the percentage that one county is underfunded of all counties that are underfunded. The same principle is used when the State gets less funds from the Federal government.

4. Matching Funds

An Ad Hoc Work Group with representatives from various counties met to address the many aspects of matching funds. The group developed the following match policy which will continue to be in effect for FY'12. For each fiscal year counties will designate a 10% or 25% match requirement for SSBG new monies allocated to the county.

II. B. PLANNING

1. County Planning

Since the inception of the block grant program, the Department of Human Services has undertaken a major initiative to transfer program planning for the purchase of services component of the program from the State to the local level. This initiative has been operationalized through the development and implementation of the Department's county based planning process.

The Department has established, certified and contracted with Human Services Advisory Councils within each of the twenty-one counties in New Jersey. These Councils were established as a means of providing increased local participation in human service planning. The Councils have met all the requirements included in the guidelines governing their purpose, structure and activities, which was issued by the Department.

The planning contract encourages the County Council to develop a comprehensive county service plan by conducting a county-wide needs assessment and resource inventory, establishing service priorities, and making funding recommendations.

The activities of the Councils are coordinated and monitored by the Department Representatives assigned to each county. A listing of these representatives and their respective county or counties is included in Appendix A along with the names and addresses of the Human Services Advisory Councils and their respective chair and staff persons. The representatives work very closely with the Councils to ensure that funding recommendations are in accordance with Department policy concerning the previously mentioned target populations and priority services.

Human Services Advisory Councils have developed comprehensive social services plans within their respective counties and updated these plans. The priorities developed in this planning process will be utilized by the Councils in determining each county's ability to evaluate their service needs in relation to their current resources, subsequently prioritizing services and funding recommendations in their county service plan.

2. Public Participation

The Department encourages public participation in the planning process for SSBG programs. The establishment of Human Services Advisory Councils in each county has provided a major vehicle for fostering public input. It is required that citizens and human service representatives are members of their local council, and these councils were developed for this explicit purpose. Council members using research materials, demographic data and their professional/personal expertise, experience

and perspective regarding problems and service needs, will basically determine what services are required in their communities.

In addition to the aforementioned, the Councils participate in public input on the Department budgets, including the SSBG allocations. Interested citizens are able to review the content of this report and it is shared annually with all County Human Service Advisory Councils for their review and comment.

SECTION III -- ELIGIBILITY

III. CLIENT ELIGIBILITY FOR SERVICES

For persons requiring Social Services Block Grant services, eligibility criteria is dependent upon the provider agency and the service being provided. Eligibility criteria for social services provided by or through contract with the State of New Jersey are outlined below.

1. WITHOUT REGARD TO INCOME

A. Protective Services (PRS)

Eligibility Criteria

Persons classified as "in need of protective services" are eligible for services. This classification is determined by the following authorities:

- a. A local office of DYFS (for children only);
- b. A county welfare agency (CWA) (for adults only);
- c. The Provider Agency (for adults - domestic violence only).

In determining eligibility, income is not considered for persons in any of the above categories.

B. Juvenile-Family Court Services

Eligibility Criteria

Individuals determined by the Family Part-Superior Court (the Family Court) or its Crisis Intervention Units as "in need of juvenile-family court services" are eligible to receive services. This determination is verified by the Provider Agency.

Public Law 1982, Chapter 80, which establishes juvenile-family court services does not provide for income screening. These clients should be serviced without regard to income.

C. Information Referral Services

Eligibility Criteria

Persons receiving information and referral services are eligible for services without regard to income.

D. Other

Persons in need of services should be serviced without regard to income. Listed below are a few examples of services provided:

- a. Blind or visually impaired persons in need of legal or family services.
- b. Counseling services for incarcerated mothers who want their child to visit them
- c. Aftercare program for juveniles

2. TANF (Temporary Assistance to Needy Families) OR SUPPLEMENTAL SECURITY INCOME

Eligibility Criteria

Persons receiving TANF (including those persons whose needs were taken into account in determining the needs of TANF recipients) or persons receiving SSI are eligible for services.

3. GROSS MONTHLY/ANNUAL FAMILY INCOME

NOTE: Gross Monthly/Annual Family Income can be used to establish eligibility for services only when the applicant does not meet the criteria of: (1) Without Regard to Income, or (2) TANF or SSI-

Eligibility Criteria

Persons whose gross monthly/annual family income does not exceed established limits, as related to:

- a. the poverty guidelines (or percentage multiples of the guidelines) updated annually in the Federal Register by the U.S. Department of Health and Human Services under authority of 42 U.S.C. 9902(2),
- b. The following Income Schedule which is in accordance with N.J.A.C. 10:123-4.1,

Persons meeting the aforementioned criteria can be eligible for services subject to the availability of funds, service priorities and need for service criteria.

INCOME SCHEDULE

Family Size	Maximum Allowable Per Month	Gross Income Per Year
1	\$1,264	\$15,162
2	1,652	19,827
3	2,041	24,493
4	2,430	29,158
5	2,819	33,823
6	3,207	38,489
7	3,280	39,362
8	3,353	40,238
9	3,426	41,112
10	3,499	41,987
11	3,572	42,862
12	3,645	43,737

For each family member over 12 add \$73 to the maximum allowable gross income per month.

SECTION IV – HOW SERVICES ARE PROVIDED

IV. HOW SERVICES ARE PROVIDED

The Department of Human Services is the official administering agency for New Jersey's SSBG Program and therefore has overall responsibility for program policy, planning, operation and accountability.

A. Sub-Block Grants

The Department has elected to establish Inter-Departmental Sub-Block Grant Agreements with the Departments of Children and Families, Health and Senior Services, Treasury, Corrections, and the Juvenile Justice Commission. These agreements allow for the funding of social service programs administered by these Departments. In administering these funds, each Department must conform to all applicable Federal and State rules and regulations governing the SSBG program. The aforementioned State Departments provide services through their internal Divisions and/or by contract with public and private service providers at the local level. The providers offer services under the policy auspices of the administering Sub-Block Grant Department.

B. Division of Family Development (DFD)

DFD, in conjunction with the NJ Department of Health and Senior Services will provide Substance Abuse Treatment services to people whose drug and/or alcohol dependency is a barrier to their employment thereby impeding their ability to achieve and maintain self-sufficiency. Potential abusers are referred by County or Municipal Welfare offices to care coordinators who assess the persons need for treatment. If warranted by the assessment, the person will be referred to appropriate treatment.

C. County Welfare Agencies / Municipal Welfare Departments

The second largest public provider of SSBG services, the County Welfare Agencies provide an array of services to the State's SSBG eligibles, low income, and public assistance populations to prevent abuse/neglect, preserve families, promote self support and self sufficiency. In addition, they provide services to residents of Rooming Houses, Boarding Homes, Residential Health Care Providers, and services to non-institutionalized frail, elderly and disabled. Although the social services component of the County Welfare Agencies' operation comes under the aegis of the Department of Children and Families, the local CWAs are responsible for administering their individual operations within the parameters of the Department's SSBG policies.

The CWAs and Municipal Welfare Departments provide referrals to DHS Substance Abuse Treatment Services.

D. Division of Developmental Disabilities (DDD)

DDD, through third party Provider Contracts, provides an array of services to individuals with developmental disabilities. These services include legal and advocacy services to individuals, as well as day care and special services to enhance the individual's ability to maintain as much independence as possible.

E. Purchased Services

In addition, the Department has been able to augment the service delivery system by contracting for services from local providers.

State operations and contract services provide a comprehensive network of social services throughout the State. Most services are generally available in each county.

Listings of the Area/Local Offices and the CWAs are located in the Appendix.

SECTION V – TYPES OF SERVICES

V. TYPES OF SERVICES

There has been a Departmental review of the language utilized by each Division to describe the services offered by each. The review has resulted in the development of a standardized Dictionary of Service Definitions. The Dictionary provides a common language of service descriptions used within the Department, as well as a single reference document for Department personnel and community human services representatives.

Because the dictionary is extensive in length, it is not included in its entirety in this report. Listed below in the expenditure section of this report are service categories that have been provided by the federal government for the reporting of SSBG expenditures..

The DHS Dictionary of Service Definitions is available from the Department for those persons who are interested in specific language.

DEFINITIONS OF SERVICE CATEGORIES

1. INITIAL RESPONSE/CRISIS INTERVENTION SERVICE

This service category involves those services designed to provide an immediate response to personal crises in which one's life is endangered, harmed, neglected, or maltreated by oneself or a significant other. This includes individuals who, because of a mental, physical, or age limitation, are:

- unable to manage and carry out necessary activities of daily living
- unable to protect themselves from neglect--lack of food, clothing, or shelter
- unable to protect themselves from a hazardous situation--non-accidental physical or mental injury by self or significant other.

2. SUPPORTIVE ASSISTANCE/TREATMENT SERVICES

This service category involves those services designed to provide supportive assistance for the assessment and treatment of, those individuals who are unable to cope with or maintain daily living requirements due to mental, physical, or financial limitations. The focus of those services provided is to correct or substantially modify a physical or mental condition that causes a client's dysfunction. The types of services in this service category include:

- counseling
- homemaker assistance
- housing assistance
- legal and mediation
- diagnosis, evaluation/screening
- treatment

3. INSTRUCTIONAL/SKILL DEVELOPMENT SERVICES

This service category includes those service programs designed to provide practical education and training to individuals and groups regarding skills necessary to perform activities of daily living such as:

- child care and parenting skills
- household and money management
- nutrition and food preparation
- employment skills and obtaining employment
- basic academic and daily living skills

4. SOCIAL GROWTH AND DEVELOPMENT SERVICES

This service category includes services to provide opportunities for companionship, guidance, role models, and/or experiences for personal growth and satisfaction. The services provide the opportunity for positive growth experiences related to a person's physical, mental, emotional, and social development through social interactions or relations. These social interactions/relations can involve a one-to-one relationship, family relationships, and group membership involving persons of similar circumstances.

5. SUBSTITUTE RESIDENTIAL CARE SERVICES

This service category includes non-restrictive community based residential arrangements such as foster care, group home care, and domiciliary care. These services also provide substitute family care for children or adults who are experiencing problems related to child abuse/neglect, mental illness, mental retardation, or a physical disability.

6. CASE MANAGEMENT SERVICES

This category contains services that address clients' needs to the extent of resource availability and to administer a case plan through the direct activities of the agency's caseworkers (case managers) who provide and coordinate the delivery of appropriate services.

7. ADMINISTRATIVE AND PLANNING SUPPORT SERVICES

This service category includes those services needed to plan for and administer the effective/efficient provision of human services. This includes management and planning conducted by individual agencies, as well as coordinated management and planning among two or more agencies.

TYPES OF SERVICES BY SERVICE CATEGORIES

1. INITIAL RESPONSE CRISIS INTERVENTION SERVICES

Information and Referral
Intake
Outreach
Initial Protective Crisis Service
Crisis Intervention
Emergency Financial Assistance
Emergency Food Provision
Emergency Fuel Provision
Emergency Housing Provision
Emergency Psychiatric Services
Emergency Transportation

2. SUPPORTIVE ASSISTANCE/TREATMENT SERVICES

Counseling

Supportive Counseling - Personal Adjustment
Supportive Counseling - Family
Support Groups
Therapeutic Counseling - Individuals
Therapeutic Counseling - Families
Therapeutic Group Counseling
Psychopharmacology
Vocational Guidance/Counseling
Self Help and Support

Homemaker Assistance Services

Homemaker Assistance
Home Delivered Meals
Group Dining
Personal Care
Respite Care
Chore Service

Housing Assistance Services

General Assistance for Housing
Housing Maintenance Services
Winterization
Housing Subsidization
Rent Supplements

Legal and Mediation Services

Legal Advice and Consultation
Legal Aid and Defense
Client Advocacy
Guardianship

Diagnosis, Evaluation/Screening Services

Nutritional Assessment
Speech/Hearing/Vision Screening and/or Evaluation
Physical Screening and/or Evaluation
Psychiatric Evaluation
Psychological Testing
Education Screening, Diagnosis and Evaluation
Drug and Alcohol Abuse Screening and Evaluation
Vocational Evaluation
Personal Care Assessment
Urinalysis

Treatment Services

Dental Treatment
Public Health Nursing
Inpatient Psychiatric Care
Medication Provision
Outpatient Medical Care
Inpatient Care for Alcoholics and Drug Abusers
Residential Detoxification
Substance Abuse Halfway House
Outpatient Substance Abuse Treatment
Residential Substance Abuse Treatment
Substance Abuse Day/Evening Care Treatment
Therapeutic Community Substance Abuse Treatment
Outpatient Detoxification
Inpatient Non-Hospital Detoxification
Physical Therapy
Partial Hospitalization/Partial Care/Day Hospitalization
Hearing Therapy
Speech Therapy
Occupational Therapy
Coordinated Home Health Care
Inpatient Medical Care
Medical Supplies and Equipment Provision
Medical Day Care
Activity Therapy
Methadone Treatment

Transportation

Special Group Transportation
Service Supportive Transportation

3. INSTRUCTION/SKILL DEVELOPMENT SERVICES

Individual/Group Instruction Services

Life Skills Education
Parent Development Training
Homemaker & Household Maintenance Instruction
Family Planning
Special Family/Parent Instruction and Training
Day Treatment/Alternative Education for Children
Social Rehabilitation
Techniques for Handicapped Persons
Tutorial Instruction
Special Education & Related Services for the "Educationally Handicapped"
Education on Prevention of Alcoholism & Drug Abuse

Community Education Services

Community Health Education
Consumer Education
Consultation & Education Services Community Mental Health
Community Civil Rights Education
Community Protective & Safety Education
Early Intervention Services

Employment Services

Job Readiness
Vocational Training
Job Placement and Referral
Sheltered Employment
Work Activity
Special Facilities & Programs
Post Employment Services

4. SOCIAL GROWTH AND DEVELOPMENT SERVICES

Social Recreation
Day Care for Children
Adult Day Care
Companionship
Telephone Reassurance
Big Brother/Sisters
Camping
Informal Socialization
Foster Grandparents
Positive Social Interaction Opportunities
Community Development
Community Organization

5. SUBSTITUTE RESIDENTIAL CARE SERVICES

Foster Home Care
Group Home Care
Independent Living Arrangement
Boarding Home Care
Nursing Home Care
Residential Health Care
Supervised Independent Living
Transitional Care
Institutional Care Public/Private

6. CASE MANAGEMENT SERVICES

General Case Management
Protective Services Management
Adoption Services Case Management

7. ADMINISTRATIVE AND PLANNING SUPPORT SERVICES

Administration and Management
Planning
Budget Preparation
Evaluation
Data Processing and Information Systems
Technical Assistance, Training and Consulting Services
Volunteer Recruitment, Training and Placement

SECTION VI – EXPENDITURES

**SOCIAL SERVICES BLOCK GRANT (SSBG)
PRE-EXPENDITURE REPORT FORM**

OMB No. 0970-0234
Expiration Date 7/31/2011

STATE:	NEW JERSEY	FISCAL YEAR:	2012	Report Period:	7/1/11 - 6/30/12
Contact Person:	Raymond Fusco	Phone Number:	(609) 984-5568		
Title:	MIS 1	E-Mail Address:	Raymond.Fusco@dhs.state.nj.us		
Agency:	DEPARTMENT OF HUMAN SERVICES				

PART A. Estimated Expenditures and Provision Method

Service Supported with SSBG Expenditures	Estimated SSBG Expenditures		Expenditures of All Other Federal, State and Local Funds**	Total Estimated Expenditures	Provision Method	
	SSBG Allocation	Funds Transferred into SSBG*			Public	Private
1 Adoption Services	0	0	0	0		
2 Case Management	23,062,063	11,178,144	462,004,488	496,244,695	X	X
3 Congregate Meals	40,562	0	19,037,019	19,077,580	X	X
4 Counseling Services	251,203	75,383	1,368,957	1,695,543	X	X
5 Day Care - Adults	565,257	0	4,368,583	4,933,839	X	X
6 Day Care - Children	484,672	7,630	509,750	1,002,051		X
7 Education and Training Services	178,052	0	1,249,548	1,427,600	X	X
8 Employment Services	87,439	34,634	40,770	162,843	X	X
9 Family Planning Services	1,924,847	0	29,846,092	31,770,939	X	X
10 Foster Care Services - Adults	0	0	0	0		
11 Foster Care Services - Children	0	0	0	0		
12 Health-Related Services	1,741,380	288,469	7,156,855	9,186,704	X	X
13 Home-Based Services	2,720,827	38,380	5,716,501	8,475,708	X	X
14 Home-Delivered Meals	368,858	1,311	24,099,307	24,469,476	X	X
15 Housing Services	2,850,929	2,063,178	3,149,637	8,063,744	X	
16 Independent/Transitional Living Services	0	0	0	0		
17 Information & Referral	3,487,056	1,598,272	9,040,949	14,126,277	X	X
18 Legal Services	1,710,913	5,334	2,259,795	3,976,141	X	X
19 Pregnancy & Parenting	10,904	0	0	10,904		
20 Prevention & Intervention	2,801,427	1,451,241	4,436,929	8,688,597	X	X
21 Protective Services - Adult	711,261	131,020	7,677,355	8,519,636	X	
22 Protective Services - Children	52,682	0	786,603	839,285		
23 Recreation Services	316,693	0	1,723,583	2,040,276	X	X
24 Residential Treatment	0	0	0	0	X	
25 Special Services - Disabled	1,375,258	0	524,637	1,899,895	X	
26 Special Services - Youth at Risk	0	0	0	0		
27 Substance Abuse Services	0	0	0	0		
28 Transportation	463,829	65,005	6,831,437	7,360,271	X	X
29 Other Services***	404,631	0	2,091,563	2,496,194	X	X
30 SUM OF EXPENDITURES FOR SERVICES	45,610,723	16,938,000	593,919,357	656,468,080		
31 Administrative Costs	2,337,931	0				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	47,948,654	16,938,000				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds:

Match Funds, State Grants-In-Aid Funds, Title XIX, Title IV-E, Legally Responsible Relatives, State Facilities Education Act
Older Americans Act (Title II B, Title III C1, Title III C2, Title III D Medication Management, Title III E), NSIP, Safe Housing and
Transportation, State Weekend Home Delivered Meals, Adult Protective Services, NJ EASE Care Management Quality Assurance,
Health EASE Grant, State Home Delivered Meals, Local Public and Private Funds, Participant Income, Governor's Caregiver
Initiative Funding, Title VII Chapter 2, Title X, MCH Block Grant

*** Please list other services:

Outreach, Newsletter, Hospice, Language Translation, Ombudsman, Money Management, Wanders Safety System

PART B. ESTIMATED RECIPIENTS

	Service Supported with SSBG Funds	Children	Adults			Total Adults	Total
			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1	Adoption Services					0	0
2	Case Management	373,309	57,329	41,208	2,171	100,708	474,018
3	Congregate Meals			38,949		38,949	38,949
4	Counseling Services	2,727	2,853	4,422	14	7,288	10,015
5	Day Care - Adult		1,000	2,360		3,360	3,360
6	Day Care - Children	564					564
7	Education and Training Services	1,160	2,198	48,934	5,000	56,132	57,292
8	Employment Services	1,307	361	25	2,314	2,700	4,007
9	Family Planning Services	3,182	35,726		1,040	36,766	39,947
10	Foster Care Services - Adults					0	0
11	Foster Care Services - Children						0
12	Health-Related Services	25,841	16,499	21,910	6,860	45,269	71,110
13	Home-Based Services	1,436	786	13,708		14,494	15,930
14	Home-Delivered Meals	9	40	32,486		32,527	32,536
15	Housing Services	215,148	66,819	19,608	1,844	88,271	303,419
16	Independent/Transitional Living Services					0	0
17	Information & Referral	180,197	83,380	183,061	33,769	300,210	480,407
18	Legal Services	404	3,097	7,406	299	10,802	11,206
19	Pregnancy & Parenting				583	583	583
20	Prevention & Intervention	174,979	69,430	14,518	1,021	84,969	259,948
21	Protective Services - Adults		7,475	7,833	6,912	22,220	22,220
22	Protective Services - Children	3,458					3,458
23	Recreation Services	3,500	16	21,378	3,699	25,093	28,593
24	Residential Treatment					0	0
25	Special Services - Disabled				5,470	5,470	5,470
26	Special Services - Youth at Risk					0	0
27	Substance Abuse Services					0	0
28	Transportation	11,610	21,312	18,477	1,189	40,979	52,589
29	Other Services	4,718	1,364	59,154	7,916	68,434	73,152
30	SUM OF RECIPIENTS OF SERVICES	1,003,548	369,685	635,438	80,100	985,223	1,988,771

APPENDIX A

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- DCF - Division of Youth and Family Services
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- Directory of County Welfare Agencies

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DIVISION OF YOUTH AND FAMILY SERVICES
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Fax: 609-625-8540

Camden Area Office (#720)

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Assist Area Director: Hilda Vega-Rodriguez
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856-772-1549
Fax: 856-770-1370

Cumberland/Gloucester/Salem Area Office (#723)

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Assist Area Director: Charlene Womack
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Sewell, NJ 08080
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866-492-8320
Fax: 856-582-5183

Essex Area Office (#530)

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Assist Area Director: VACANT
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Newark, NJ 07102
973-624-3678
1-800-334-6930
Fax: 973-643-0085

Hudson/Bergen Area Office (#422)

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Assist Area Director: Darlene Fusco
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Secaucus, NJ 07094
201-863-3179
888-670-6406
Fax: 201-863-4249

Hunterdon/Mercer/Somerset/Warren (#423)

Area Director: Jane Fields
Assist Area Director: Deborrah Coulter
Perryville Corporate Center
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53 Frontage Road, Suite 140
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908-730-7782
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Fax: 908-735-4973

Middlesex Area Office (#523)

Area Director: Peter Mancusi
Assist Area Director: Madeline Del Rios
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Area Director: Elizabeth McGovern
Assist Area Director: Patricia McKenna
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866-649-8831
Fax: 973-539-0465
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Ocean/Monmouth Area Office (#621)

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Assist Area Director: Caryl Scherer
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West Long Branch, NJ 07764
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866-598-5574
Fax: 732-229-2932

Union Area Office (#521)

Area Director: Edward Thompson
Assist Area Director: Joyce Davis
Park Madison Building
200 West 2nd Street, 4th floor
Plainfield, NJ 07060
908-754-5649
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Atlantic West LO - #763

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Mays Landing, NJ 08330
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Fax: 609-625-8530
Manager - Michelle Stone

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Bergen Central LO- #462

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Paramus, NJ 07652
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866-224-1859
Fax: 201-909-5178
Manager - Erlinda Mendoza

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Hackensack, NJ 07601
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800-531-1096
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Lumberton, NJ 08048
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866-663-1331
Fax: 609-261-5757
Manager - Francine Scott

Burlington West LO - #768

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800-847-1753
Fax: 609-880-0310
Manager - Antonina Roller

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800-531-1091
Fax: 856-614-2751
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101 Haddon Avenue, 3rd Floor
Camden, NJ 08101
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800-982-7412
Fax: 856-614-2950
Manager - Clifton Tokley

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Manager - Kenneth Fowlkes

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Fax: 856-772-6450
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Cape May LO- #761

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Cape May Court House, NJ 08210
609-463-9652
800-531-1259
Fax: 609-463-9689
Manager - Michelle Rupe

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Cumberland East LO- #765

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Vineland, NJ 08360

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866-816-1105

Fax: 856-696-9572

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800-392-9532
Fax: 973-648-7326
Manager - Lori Sanders

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800-392-9531
Fax: 973-648-7229
Fax: 973-877-1078
Manager - Reginald Dickerson

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973-648-2400
800-847-1751
Fax: 973-648-8473
Managers - Wendy Griffin

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Fax: 973-648-7274
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Reyes

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800-392-9535
Fax: 973-414-4264
Manager - Pamela Davis

Western Essex North LO - #569

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Fax: 973-680-3552
Manager - Patricia Bruce El

Western Essex South LO - #567

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Manager - Deborah Parker

Gloucester West LO- #770

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Manager - San Payne

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800-982-7397
Fax: 201-217-7010
Manager - Harold Damas

Hudson South LO- #463

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Fax: 201-823-8173
Manager - Robert Rubinsky

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Acting Manager - Elaine Mico

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