

Summary of Vital Statistics
Comparative Spending Guide 2002
Operating Type CHARTER (Total of 55 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----		
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio
Atlantic	Charter-Technical H.S., The	\$8,861	39%	50%	0%	0%	3%	8%	10.9	116.7	87.5
Atlantic	Galloway Community Charter School	\$6,725	47%	45%	5%	0%	0%	3%	10.0	74.7	142.0
Atlantic	Learning Center Charter School	\$9,076	11%	83%	0%	0%	0%	6%	19.8	79.0	79.0
Atlantic	Oceanside Charter School	\$8,209	2%	76%	6%	0%	0%	16%	13.6	0.0	85.7
Atlantic	Pleasantech Academy Charter School	\$8,926	48%	20%	15%	0%	8%	9%	10.6	127.0	84.7
Atlantic	Pleasantville C.S. for Ac. Excel	\$6,182	56%	31%	0%	0%	4%	9%	10.3	328.0	149.1
Bergen	Englewood on the Palisades	\$8,936	19%	70%	0%	0%	0%	11%	12.1	0.0	66.5
Bergen	Teaneck Community Charter School	\$10,222	31%	67%	2%	0%	0%	0%	12.3	218.9	98.5
Camden	Camden Academy Charter High School	\$8,608	84%	12%	4%	0%	0%	0%	13.7	0.0	43.1
Camden	Camden's Promise Charter School	\$7,673	86%	9%	5%	0%	0%	0%	10.7	150.0	50.0
Camden	LEAP Academy Charter School	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0
Camden	LEAP Academy University Charter School	\$8,359	60%	8%	10%	0%	12%	10%	0.0	0.0	0.0
Essex	Discovery Charter School	\$8,398	69%	26%	0%	0%	0%	5%	12.5	75.0	75.0
Essex	East Orange Community Charter School	\$8,533	64%	20%	0%	0%	1%	15%	20.2	80.8	231.0
Essex	Gray Charter School, The	\$8,347	62%	23%	0%	0%	0%	15%	15.8	239.0	119.5
ESSEX	Lady Liberty Academy Charter School	\$8,921	62%	21%	3%	0%	0%	14%	13.2	0.0	300.0
Essex	Maria L. Varisco-Rogers Alternative CS	\$9,115	69%	30%	0%	0%	4%	0%	16.0	0.0	240.0
Essex	Marion P.Thomas Charter School	\$9,047	1%	83%	0%	0%	0%	16%	18.0	0.0	180.0
Essex	New Horizons Community C S, The	\$8,426	56%	20%	10%	0%	0%	14%	19.8	0.0	496.0
Essex	Newark Charter School, The	\$13,327	71%	24%	0%	0%	0%	5%	10.0	40.0	40.0
Essex	North Star Academy C.S. of Newark	\$8,164	5%	74%	13%	0%	3%	5%	12.5	120.0	90.0
Essex	Robert Treat Academy Charter School	\$8,313	57%	21%	4%	0%	5%	13%	15.8	300.0	300.0
Hudson	Create Charter School	\$8,000	55%	27%	0%	0%	0%	18%	18.6	0.0	93.0
Hudson	Elysian C.S. of Hoboken, The	\$9,152	19%	67%	0%	0%	5%	9%	12.2	87.5	210.0
Hudson	Gateway Charter School	\$7,790	61%	30%	0%	0%	0%	9%	11.3	0.0	96.4
Hudson	Hoboken Charter School	\$9,508	33%	54%	5%	0%	0%	8%	9.1	102.0	85.0
Hudson	Jersey City Community C.S., The	\$7,946	49%	28%	0%	0%	9%	14%	22.3	0.0	267.0
Hudson	Jersey City Golden Door	\$8,525	54%	24%	6%	0%	3%	13%	17.7	165.0	247.5
Hudson	Learning Community C.S., The	\$7,970	64%	37%	6%	0%	0%	0%	14.6	84.1	227.0

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type CHARTER (Total of 55 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----		
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio
Hudson	Liberty Charter School	\$8,017	51%	24%	8%	0%	0%	17%	0.0	0.0	0.0
Hudson	Schomburg Charter School	\$7,247	58%	26%	6%	0%	0%	10%	18.8	235.5	471.0
Hudson	Soaring Heights Charter School	\$9,351	50%	27%	0%	0%	11%	12%	9.5	156.0	141.8
Mercer	Emily Fisher School of Adv Studies	\$11,237	71%	14%	7%	0%	5%	3%	16.8	325.0	114.7
Mercer	Granville Charter School	\$8,886	61%	19%	6%	0%	0%	14%	0.0	0.0	0.0
Mercer	Granville Elementary Charter School	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0
Mercer	Granville Middle Charter School	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0
Mercer	Greater Trenton Area Academic & Tech.	\$9,566	50%	14%	7%	0%	24%	5%	0.0	0.0	0.0
Mercer	International C.S. of Trenton, The	\$9,202	47%	11%	9%	0%	8%	25%	11.4	102.5	82.0
Mercer	Pace Charter School of Hamilton, The	\$5,720	0%	81%	6%	0%	3%	10%	15.6	0.0	83.3
Mercer	Princeton Charter School	\$8,456	26%	69%	0%	0%	3%	2%	12.2	0.0	183.6
Mercer	Trenton Community Charter School	\$9,926	59%	16%	11%	0%	0%	14%	0.0	0.0	0.0
Mercer	Trenton Community Charter School	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0
Mercer	Village Charter School, The	\$9,386	55%	15%	12%	0%	0%	18%	13.0	86.7	208.0
Middlesex	Greater Brunswick Charter School	\$8,924	9%	82%	0%	0%	0%	9%	11.4	160.0	160.0
Monmouth	Academy Charter School	\$9,884	58%	27%	6%	0%	7%	2%	11.5	47.6	65.0
Monmouth	Hope Academy Charter School	\$8,081	58%	14%	4%	0%	0%	24%	0.0	0.0	0.0
Monmouth	Red Bank Charter School The	\$11,836	31%	58%	0%	0%	5%	6%	14.4	158.0	79.0
Morris	Unity Charter School	\$10,559	29%	69%	1%	0%	1%	0%	10.0	95.0	47.5
Passaic	Alexander Hamilton	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0
Passaic	Classical Academy C.S. of Clifton, The	\$6,030	13%	79%	8%	0%	0%	0%	12.9	235.0	134.3
Passaic	Paterson C S for Urban Leadership	\$6,915	59%	17%	0%	0%	1%	23%	0.0	0.0	0.0
Somerset	Franklin Charter School	\$7,100	14%	77%	3%	0%	5%	1%	14.6	0.0	133.3
Sussex	Sussex County C.S. for Technology	\$8,178	38%	60%	1%	0%	0%	1%	10.2	0.0	64.7
Union	Calla Charter School	\$7,585	60%	29%	7%	0%	0%	4%	18.6	0.0	83.5
Union	Queen City Academy Charter School, The	\$7,056	54%	25%	4%	0%	0%	17%	12.3	0.0	123.0

Total Cost Per Pupil - Indicator 1
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average-Operating type CHARTER	\$7,597		\$8,583		\$8,489	
State median - Operating type CHARTER	\$7,576		\$8,454		\$8,491	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	

Low to High Ranges

\$3,722 — \$12,050

\$5,305 — \$14,793

\$5,720 — \$13,327

COUNTY

DISTRICT

Atlantic	Charter-Technical H.S., The	\$8,115	27	\$9,609	26	\$8,861	29
Atlantic	Galloway Community Charter School	----	----	\$5,347	2	\$6,725	4
Atlantic	Learning Center Charter School	----	----	\$10,784	31	\$9,076	36
Atlantic	Oceanside Charter School	\$6,789	10	\$7,561	11	\$8,209	19
Atlantic	Pleasantech Academy Charter School	\$7,574	20	\$8,296	15	\$8,926	33
Atlantic	Pleasantville C.S. for Ac. Excel	\$6,634	7	\$8,503	18	\$6,182	3
Bergen	Englewood on the Palisades	\$8,251	28	\$6,245	3	\$8,936	34
Bergen	Teaneck Community Charter School	\$9,547	36	\$9,729	27	\$10,222	46
Camden	Camden Academy Charter High School	----	----	----	----	\$8,608	28
Camden	Camden's Promise Charter School	\$7,219	16	\$7,396	7	\$7,673	10
Camden	LEAP Academy Charter School	\$6,475	4	----	----	----	----
Camden	LEAP Academy University Charter School	----	----	----	----	\$8,359	22
Essex	Discovery Charter School	\$8,459	29	\$6,835	5	\$8,398	23
Essex	East Orange Community Charter School	\$6,806	11	\$8,096	14	\$8,533	27
Essex	Gray Charter School, The	----	----	\$8,711	22	\$8,347	21
ESSEX	Lady Liberty Academy Charter School	----	----	----	----	\$8,921	31
Essex	Maria L. Varisco-Rogers Alternative CS	\$12,050	40	\$9,791	29	\$9,115	37
Essex	Marion P.Thomas Charter School	\$9,170	34	\$7,178	6	\$9,047	35
Essex	New Horizons Community C S, The	\$6,900	13	\$7,807	12	\$8,426	24
Essex	Newark Charter School, The	----	----	----	----	\$13,327	50
Essex	North Star Academy C.S. of Newark	\$8,485	31	----	----	\$8,164	17
Essex	Robert Treat Academy Charter School	\$6,724	8	\$7,492	8	\$8,313	20
Hudson	Create Charter School	----	----	----	----	\$8,000	14
Hudson	Elysian C.S. of Hoboken, The	\$6,983	14	\$8,613	19	\$9,152	38

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average-Operating type CHARTER	\$7,597		\$8,583		\$8,489	
State median - Operating type CHARTER	\$7,576		\$8,454		\$8,491	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	

Low to High Ranges

\$3,722 — \$12,050

\$5,305 — \$14,793

\$5,720 — \$13,327

COUNTY

DISTRICT

Hudson	Gateway Charter School	\$7,554	19	----	----	\$7,790	11
Hudson	Hoboken Charter School	\$7,578	21	\$10,352	30	\$9,508	42
Hudson	Jersey City Community C.S., The	\$6,596	5	\$14,793	34	\$7,946	12
Hudson	Jersey City Golden Door	\$9,400	35	\$8,670	21	\$8,525	26
Hudson	Learning Community C.S., The	\$6,430	3	\$8,988	24	\$7,970	13
Hudson	Liberty Charter School	----	----	----	----	\$8,017	15
Hudson	Schomburg Charter School	----	----	----	----	\$7,247	8
Hudson	Soaring Heights Charter School	\$6,782	9	\$8,656	20	\$9,351	40
Mercer	Emily Fisher School of Adv Studies	\$11,132	39	\$10,863	32	\$11,237	48
Mercer	Granville Charter School	----	----	----	----	\$8,886	30
Mercer	Granville Elementary Charter School	\$8,087	25	----	----	----	----
Mercer	Granville Middle Charter School	\$7,834	24	----	----	----	----
Mercer	Greater Trenton Area Academic & Tech.	\$7,075	15	----	----	\$9,566	43
Mercer	International C.S. of Trenton, The	\$6,612	6	\$7,518	10	\$9,202	39
Mercer	Pace Charter School of Hamilton, The	\$3,722	1	\$5,305	1	\$5,720	1
Mercer	Princeton Charter School	\$6,353	2	\$7,501	9	\$8,456	25
Mercer	Trenton Community Charter School	----	----	----	----	\$9,926	45
Mercer	Trenton Community Charter School	\$7,793	23	----	----	----	----
Mercer	Village Charter School, The	\$8,744	33	\$8,405	17	\$9,386	41
Middlesex	Greater Brunswick Charter School	\$8,100	26	\$8,356	16	\$8,924	32
Monmouth	Academy Charter School	\$10,031	37	\$9,023	25	\$9,884	44
Monmouth	Hope Academy Charter School	----	----	----	----	\$8,081	16
Monmouth	Red Bank Charter School The	\$10,984	38	\$12,399	33	\$11,836	49
Morris	Unity Charter School	\$8,733	32	\$9,730	28	\$10,559	47

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	
State average-Operating type CHARTER	\$7,597		\$8,583		\$8,489		
State median - Operating type CHARTER	\$7,576		\$8,454		\$8,491		
State average - All operating types	\$8,636		\$9,166		\$9,474		
State median - All operating types	\$8,138		\$8,588		\$8,989		
Low to High Ranges	\$3,722 — \$12,050		\$5,305 — \$14,793		\$5,720 — \$13,327		
COUNTY	DISTRICT						
Passaic	Alexander Hamilton	\$7,223	17	----	----	----	
Passaic	Classical Academy C.S. of Clifton, The	\$6,874	12	\$6,810	4	\$6,030	2
Passaic	Paterson C S for Urban Leadership	----	----	----	----	\$6,915	5
Somerset	Franklin Charter School	\$8,480	30	\$7,931	13	\$7,100	7
Sussex	Sussex County C.S. for Technology	\$7,256	18	----	----	\$8,178	18
Union	Calla Charter School	\$7,781	22	\$8,805	23	\$7,585	9
Union	Queen City Academy Charter School, The	----	----	----	----	\$7,056	6

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Total Classroom Instruction - Indicator 2
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$3,807			\$4,385			\$4,604			
State median - Operating type CHARTER	\$3,888			\$4,254			\$4,513			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$2,174 — \$6,973		0.0%—71.1%	\$2,669 — \$7,298		0.0%—68.2%	\$3,159 — \$7,368		0.0%—73.7%	
COUNTY	DISTRICT									
Atlantic	Charter-Technical H.S., The	\$4,922	33	60.6%	\$5,871	31	61.1%	\$5,492	38	62.0%
Atlantic	Galloway Community Charter School	----	----	0.0%	\$2,669	1	49.9%	\$3,869	10	57.5%
Atlantic	Learning Center Charter School	----	----	0.0%	\$5,705	29	52.9%	\$4,140	14	45.6%
Atlantic	Oceanside Charter School	\$4,331	28	63.8%	\$3,165	6	41.9%	\$4,345	18	52.9%
Atlantic	Pleasantech Academy Charter School	\$4,517	31	59.6%	\$5,368	27	64.7%	\$5,507	39	61.7%
Atlantic	Pleasantville C.S. for Ac. Excel	\$3,870	20	58.3%	\$4,087	14	48.1%	\$3,527	4	57.0%
Bergen	Englewood on the Palisades	\$4,499	30	54.5%	\$2,988	3	47.9%	\$4,850	34	54.3%
Bergen	Teaneck Community Charter School	\$5,243	38	54.9%	\$5,783	30	59.4%	\$5,888	43	57.6%
Camden	Camden Academy Charter High School	----	----	0.0%	----	----	0.0%	\$4,056	12	47.1%
Camden	Camden's Promise Charter School	\$3,405	11	47.2%	\$4,002	12	54.1%	\$4,132	13	53.9%
Camden	LEAP Academy Charter School	\$3,749	19	57.9%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University Charter Sch	----	----	0.0%	----	----	0.0%	\$4,415	21	52.8%
Essex	Discovery Charter School	\$3,562	16	42.1%	\$4,080	13	59.7%	\$5,994	46	71.4%
Essex	East Orange Community Charter Schoo	\$3,298	8	48.5%	\$4,088	15	50.5%	\$4,373	20	51.3%
Essex	Gray Charter School, The	----	----	0.0%	\$4,374	20	50.2%	\$4,611	27	55.2%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	----	----	0.0%	\$4,267	16	47.8%
Essex	Maria L. Varisco-Rogers Alternative CS	\$5,137	35	42.6%	\$4,204	16	42.9%	\$4,425	22	48.5%
Essex	Marion P.Thomas Charter School	\$3,361	10	36.6%	\$2,948	2	41.1%	\$4,475	24	49.5%
Essex	New Horizons Community C S, The	\$3,236	7	46.9%	\$3,270	7	41.9%	\$3,651	7	43.3%
Essex	Newark Charter School, The	----	----	0.0%	----	----	0.0%	\$7,368	50	55.3%
Essex	North Star Academy C.S. of Newark	\$5,153	37	60.7%	----	----	0.0%	\$5,927	44	72.6%
Essex	Robert Treat Academy Charter School	\$3,457	14	51.4%	\$3,642	10	48.6%	\$4,204	15	50.6%
Hudson	Create Charter School	----	----	0.0%	----	----	0.0%	\$3,536	5	44.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$3,807			\$4,385			\$4,604			
State median - Operating type CHARTER	\$3,888			\$4,254			\$4,513			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$2,174 — \$6,973		0.0%—71.1%	\$2,669 — \$7,298		0.0%—68.2%	\$3,159 — \$7,368		0.0%—73.7%	
COUNTY	DISTRICT									
Hudson	Elysian C.S. of Hoboken, The	\$4,278	26	61.3%	\$5,175	25	60.1%	\$5,599	40	61.2%
Hudson	Gateway Charter School	\$2,662	2	35.2%	----	----	0.0%	\$3,921	11	50.3%
Hudson	Hoboken Charter School	\$4,949	34	65.3%	\$7,061	33	68.2%	\$6,246	48	65.7%
Hudson	Jersey City Community C.S., The	\$3,311	9	50.2%	\$6,657	32	45.0%	\$4,651	28	58.5%
Hudson	Jersey City Golden Door	\$2,979	4	31.7%	\$3,075	4	35.5%	\$4,764	30	55.9%
Hudson	Learning Community C.S., The	\$4,452	29	69.2%	\$5,082	22	56.5%	\$5,163	36	64.8%
Hudson	Liberty Charter School	----	----	0.0%	----	----	0.0%	\$3,551	6	44.3%
Hudson	Schomburg Charter School	----	----	0.0%	----	----	0.0%	\$3,214	2	44.3%
Hudson	Soaring Heights Charter School	\$4,819	32	71.1%	\$5,091	23	58.8%	\$5,773	42	61.7%
Mercer	Emily Fisher School of Adv Studies	\$6,973	40	62.6%	\$5,183	26	47.7%	\$4,515	26	40.2%
Mercer	Granville Charter School	----	----	0.0%	----	----	0.0%	\$4,833	31	54.4%
Mercer	Granville Elementary Charter School	\$2,982	5	36.9%	----	----	0.0%	----	----	0.0%
Mercer	Granville Middle Charter School	\$3,151	6	40.2%	----	----	0.0%	----	----	0.0%
Mercer	Greater Trenton Area Academic & Tech	\$3,584	17	50.7%	----	----	0.0%	\$4,365	19	45.6%
Mercer	International C.S. of Trenton, The	\$3,405	11	51.5%	\$3,985	11	53.0%	\$4,719	29	51.3%
Mercer	Pace Charter School of Hamilton, The	\$2,174	1	58.4%	\$3,150	5	59.4%	\$3,285	3	57.4%
Mercer	Princeton Charter School	\$4,146	23	65.3%	\$5,100	24	68.0%	\$6,229	47	73.7%
Mercer	Trenton Community Charter School	----	----	0.0%	----	----	0.0%	\$5,707	41	57.5%
Mercer	Trenton Community Charter School	\$3,906	21	50.1%	----	----	0.0%	----	----	0.0%
Mercer	Village Charter School, The	\$2,961	3	33.9%	\$3,498	8	41.6%	\$4,837	32	51.5%
Middlesex	Greater Brunswick Charter School	\$4,196	24	51.8%	\$4,280	19	51.2%	\$5,155	35	57.8%
Monmouth	Academy Charter School	\$4,252	25	42.4%	\$4,588	21	50.8%	\$4,329	17	43.8%
Monmouth	Hope Academy Charter School	----	----	0.0%	----	----	0.0%	\$4,511	25	55.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$3,807			\$4,385			\$4,604			
State median - Operating type CHARTER	\$3,888			\$4,254			\$4,513			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$2,174 — \$6,973		0.0%—71.1%	\$2,669 — \$7,298		0.0%—68.2%	\$3,159 — \$7,368		0.0%—73.7%	
COUNTY	DISTRICT									
Monmouth	Red Bank Charter School The	\$5,883	39	53.6%	\$7,298	34	58.9%	\$7,188	49	60.7%
Morris	Unity Charter School	\$5,145	36	58.9%	\$5,628	28	57.8%	\$5,983	45	56.7%
Passaic	Alexander Hamilton	\$4,076	22	56.4%	-----	-----	0.0%	-----	-----	0.0%
Passaic	Classical Academy C.S. of Clifton, The	\$3,666	18	53.3%	\$3,621	9	53.2%	\$3,687	8	61.1%
Passaic	Paterson C S for Urban Leadership	-----	-----	0.0%	-----	-----	0.0%	\$4,464	23	64.6%
Somerset	Franklin Charter School	\$3,548	15	41.8%	\$4,265	18	53.8%	\$3,852	9	54.3%
Sussex	Sussex County C.S. for Technology	\$4,328	27	59.6%	-----	-----	0.0%	\$5,171	37	63.2%
Union	Calla Charter School	\$3,415	13	43.9%	\$4,243	17	48.2%	\$3,159	1	41.6%
Union	Queen City Academy Charter School, T	-----	-----	0.0%	-----	-----	0.0%	\$4,848	33	68.7%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average-Operating type CHARTER	\$3,032			\$3,895			\$4,039		
State median - Operating type CHARTER	\$3,529			\$3,986			\$4,110		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$79 —\$6,143** **0.0%—61.5%** **0.0%—100.0** **\$2,466 —\$6,387** **0.0%— 62.1%** **0.0%—99.0%** **\$2,466 —\$6,759** **0.0%—63.2%** **0.0%—98.8%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction
Atlantic	Charter-Technical H.S., The	\$3,959	29	48.8%	80.4%	\$4,943	28	51.4%	84.2%	\$4,961	40	56.0%	90.3%
Atlantic	Galloway Community Charter School	----	----	0.0%	0.0%	\$2,466	1	46.1%	92.4%	\$3,635	13	54.0%	94.0%
Atlantic	Learning Center Charter School	----	----	0.0%	0.0%	\$4,319	24	40.0%	75.7%	\$3,734	14	41.1%	90.2%
Atlantic	Oceanside Charter School	\$3,596	23	53.0%	83.0%	\$2,927	5	38.7%	92.5%	\$4,083	25	49.7%	94.0%
Atlantic	Pleasantech Academy Charter School	\$4,143	33	54.7%	91.7%	\$5,154	29	62.1%	96.0%	\$5,129	41	57.5%	93.1%
Atlantic	Pleasantville C.S. for Ac. Excel	\$3,567	22	53.8%	92.2%	\$3,890	17	45.7%	95.2%	\$3,443	10	55.7%	97.6%
Bergen	Englewood on the Palisades	\$4,164	34	50.5%	92.6%	\$2,959	7	47.4%	99.0%	\$4,446	35	49.8%	91.7%
Bergen	Teaneck Community Charter School	\$4,711	37	49.3%	89.9%	\$5,383	31	55.3%	93.1%	\$5,266	46	51.5%	89.4%
Camden	Camden Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$3,576	11	41.5%	88.2%
Camden	Camden's Promise Charter School	\$2,861	10	39.6%	84.0%	\$3,807	16	51.5%	95.1%	\$3,992	22	52.0%	96.6%
Camden	LEAP Academy Charter School	\$3,388	18	52.3%	90.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University Charter Scho	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$3,598	12	43.0%	81.5%
Essex	Discovery Charter School	\$3,530	21	41.7%	99.1%	\$3,420	11	50.0%	83.8%	\$5,261	45	62.6%	87.8%
Essex	East Orange Community Charter School	\$3,137	15	46.1%	95.1%	\$3,534	12	43.6%	86.4%	\$3,983	21	46.7%	91.1%
Essex	Gray Charter School, The	----	----	0.0%	0.0%	\$4,117	19	47.3%	94.1%	\$3,996	23	47.9%	86.7%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,007	24	44.9%	93.9%
Essex	Maria L. Varisco-Rogers Alternative CS	\$3,367	17	27.9%	65.5%	\$4,119	20	42.1%	98.0%	\$4,373	34	48.0%	98.8%
Essex	Marion P.Thomas Charter School	\$3,060	14	33.4%	91.0%	\$2,492	2	34.7%	84.5%	\$4,136	26	45.7%	92.4%
Essex	New Horizons Community C S, The	\$2,853	9	41.3%	88.2%	\$2,936	6	37.6%	89.8%	\$3,013	4	35.8%	82.5%
Essex	Newark Charter School, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$6,759	50	50.7%	91.7%
Essex	North Star Academy C.S. of Newark	\$4,344	36	51.2%	84.3%	----	----	0.0%	0.0%	\$5,163	42	63.2%	87.1%
Essex	Robert Treat Academy Charter School	\$3,006	12	44.7%	87.0%	\$3,184	9	42.5%	87.4%	\$3,823	17	46.0%	90.9%
Hudson	Create Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$3,017	5	37.7%	85.3%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average-Operating type CHARTER	\$3,032			\$3,895			\$4,039		
State median - Operating type CHARTER	\$3,529			\$3,986			\$4,110		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$79 —\$6,143** **0.0%—61.5%** **0.0%—100.0** **\$2,466 —\$6,387** **0.0%— 62.1%** **0.0%—99.0%** **\$2,466 —\$6,759** **0.0%—63.2%** **0.0%—98.8%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction			
Hudson	Elysian C.S. of Hoboken, The	\$3,964	30	56.8%	92.7%	\$4,584	27	53.2%	88.6%	\$4,757	37	52.0%	85.0%
Hudson	Gateway Charter School	\$1,854	3	24.5%	69.6%	----	----	0.0%	0.0%	\$3,062	7	39.3%	78.1%
Hudson	Hoboken Charter School	\$4,109	32	54.2%	83.0%	\$5,971	33	57.7%	84.6%	\$5,427	47	57.1%	86.9%
Hudson	Jersey City Community C.S., The	\$3,042	13	46.1%	91.9%	\$5,817	32	39.3%	87.4%	\$4,193	29	52.8%	90.2%
Hudson	Jersey City Golden Door	\$2,586	6	27.5%	86.8%	\$2,770	4	31.9%	90.1%	\$3,847	18	45.1%	80.8%
Hudson	Learning Community C.S., The	\$3,692	25	57.4%	82.9%	\$4,266	23	47.5%	83.9%	\$4,180	28	52.4%	81.0%
Hudson	Liberty Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$2,466	1	30.8%	69.4%
Hudson	Schomburg Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$3,018	6	41.6%	93.9%
Hudson	Soaring Heights Charter School	\$4,171	35	61.5%	86.6%	\$4,388	26	50.7%	86.2%	\$5,212	44	55.7%	90.3%
Mercer	Emily Fisher School of Adv Studies	\$6,143	40	55.2%	88.1%	\$4,215	22	38.8%	81.3%	\$3,909	20	34.8%	86.6%
Mercer	Granville Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,143	27	46.6%	85.7%
Mercer	Granville Elementary Charter School	\$79	1	1.0%	2.6%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Granville Middle Charter School	\$123	2	1.6%	3.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Greater Trenton Area Academic & Tech.	\$2,736	7	38.7%	76.3%	----	----	0.0%	0.0%	\$3,906	19	40.8%	89.5%
Mercer	International C.S. of Trenton, The	\$2,960	11	44.8%	86.9%	\$3,790	15	50.4%	95.1%	\$3,768	16	40.9%	79.8%
Mercer	Pace Charter School of Hamilton, The	\$2,067	4	55.5%	95.1%	\$2,976	8	56.1%	94.5%	\$3,137	8	54.8%	95.5%
Mercer	Princeton Charter School	\$3,431	19	54.0%	82.8%	\$4,384	25	58.4%	86.0%	\$5,197	43	61.5%	83.4%
Mercer	Trenton Community Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,922	39	49.6%	86.2%
Mercer	Trenton Community Charter School	\$3,527	20	45.3%	90.3%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village Charter School, The	\$2,743	8	31.4%	92.6%	\$3,190	10	37.9%	91.2%	\$4,650	36	49.5%	96.1%
Middlesex	Greater Brunswick Charter School	\$4,023	31	49.7%	95.9%	\$4,081	18	48.8%	95.4%	\$4,768	38	53.4%	92.5%
Monmouth	Academy Charter School	\$3,912	28	39.0%	92.0%	\$4,178	21	46.3%	91.1%	\$3,767	15	38.1%	87.0%
Monmouth	Hope Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,295	31	53.1%	95.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average-Operating type CHARTER	\$3,032			\$3,895			\$4,039		
State median - Operating type CHARTER	\$3,529			\$3,986			\$4,110		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$79 —\$6,143** **0.0%—61.5%** **0.0%—100.0** **\$2,466 —\$6,387** **0.0%— 62.1%** **0.0%—99.0%** **\$2,466 —\$6,759** **0.0%—63.2%** **0.0%—98.8%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction
Monmouth	Red Bank Charter School The	\$5,063	39	46.1%	86.1%	\$6,387	34	51.5%	87.5%	\$6,238	49	52.7%	86.8%
Morris	Unity Charter School	\$4,794	38	54.9%	93.2%	\$5,320	30	54.7%	94.5%	\$5,609	48	53.1%	93.7%
Passaic	Alexander Hamilton	\$3,781	26	52.3%	92.8%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
Passaic	Classical Academy C.S. of Clifton, The	\$3,666	24	53.3%	100.0%	\$3,561	13	52.3%	98.3%	\$3,353	9	55.6%	90.9%
Passaic	Paterson C S for Urban Leadership	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$4,347	33	62.9%	97.4%
Somerset	Franklin Charter School	\$2,573	5	30.3%	72.5%	\$2,646	3	33.4%	62.0%	\$2,804	2	39.5%	72.8%
Sussex	Sussex County C.S. for Technology	\$3,899	27	53.7%	90.1%	-----	-----	0.0%	0.0%	\$4,342	32	53.1%	84.0%
Union	Calla Charter School	\$3,154	16	40.5%	92.4%	\$3,724	14	42.3%	87.8%	\$2,916	3	38.4%	92.3%
Union	Queen City Academy Charter School, Th	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$4,259	30	60.4%	87.9%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$266			\$267			\$272		
State median - Operating type CHARTER	\$282			\$223			\$271		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$7 — \$1,645

0.0%—13.6%

\$8 — \$1,386

0.0%—12.9%

\$63 — \$525

0.0%—6.2%

COUNTY

DISTRICT

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
Atlantic	Charter-Technical H.S., The	\$463	34	5.7%	\$323	23	3.4%	\$160	9	1.8%
Atlantic	Galloway Community Charter School	----	----	0.0%	\$132	7	2.5%	\$211	16	3.1%
Atlantic	Learning Center Charter School	----	----	0.0%	\$1,386	33	12.9%	\$279	27	3.1%
Atlantic	Oceanside Charter School	\$363	28	5.3%	\$212	15	2.8%	\$235	21	2.9%
Atlantic	Pleasantech Academy Charter School	\$200	9	2.6%	\$56	2	0.7%	\$234	20	2.6%
Atlantic	Pleasantville C.S. for Ac. Excel	\$238	13	3.6%	\$189	11	2.2%	\$63	1	1.0%
Bergen	Englewood on the Palisades	\$305	23	3.7%	\$8	1	0.1%	\$346	38	3.9%
Bergen	Teaneck Community Charter School	\$277	17	2.9%	\$255	18	2.6%	\$355	39	3.5%
Camden	Camden Academy Charter High School	----	----	0.0%	----	----	0.0%	\$280	28	3.3%
Camden	Camden's Promise Charter School	\$348	26	4.8%	\$170	10	2.3%	\$83	3	1.1%
Camden	LEAP Academy Charter School	\$328	25	5.1%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University Charter Sch	----	----	0.0%	----	----	0.0%	\$273	25	3.3%
Essex	Discovery Charter School	----	----	0.0%	\$213	16	3.1%	\$173	12	2.1%
Essex	East Orange Community Charter Schoo	\$157	5	2.3%	\$262	19	3.2%	\$252	23	3.0%
Essex	Gray Charter School, The	----	----	0.0%	\$208	14	2.4%	\$406	42	4.9%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	----	----	0.0%	\$83	3	0.9%
Essex	Maria L. Varisco-Rogers Alternative CS	\$1,645	38	13.6%	\$85	3	0.9%	----	----	0.0%
Essex	Marion P.Thomas Charter School	\$252	15	2.8%	\$363	25	5.1%	\$183	13	2.0%
Essex	New Horizons Community C S, The	\$193	8	2.8%	\$88	4	1.1%	\$287	29	3.4%
Essex	Newark Charter School, The	----	----	0.0%	----	----	0.0%	\$329	33	2.5%
Essex	North Star Academy C.S. of Newark	\$472	35	5.6%	----	----	0.0%	\$463	47	5.7%
Essex	Robert Treat Academy Charter School	\$452	33	6.7%	\$403	27	5.4%	\$321	32	3.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$266			\$267			\$272		
State median - Operating type CHARTER	\$282			\$223			\$271		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$7 — \$1,645

0.0%—13.6%

\$8 — \$1,386

0.0%—12.9%

\$63 — \$525

0.0%—6.2%

COUNTY

DISTRICT

Hudson	Create Charter School	----	----	0.0%	----	----	0.0%	\$296	30	3.7%
Hudson	Elysian C.S. of Hoboken, The	\$157	5	2.3%	\$206	13	2.4%	\$335	36	3.7%
Hudson	Gateway Charter School	\$318	24	4.2%	----	----	0.0%	\$332	34	4.3%
Hudson	Hoboken Charter School	\$351	27	4.6%	\$427	28	4.1%	\$449	45	4.7%
Hudson	Jersey City Community C.S., The	\$210	11	3.2%	\$631	30	4.3%	\$412	43	5.2%
Hudson	Jersey City Golden Door	\$292	21	3.1%	\$110	5	1.3%	\$525	48	6.2%
Hudson	Learning Community C.S., The	\$371	29	5.8%	\$293	22	3.3%	\$340	37	4.3%
Hudson	Liberty Charter School	----	----	0.0%	----	----	0.0%	\$140	8	1.7%
Hudson	Schomburg Charter School	----	----	0.0%	----	----	0.0%	\$110	5	1.5%
Hudson	Soaring Heights Charter School	\$480	36	7.1%	\$642	31	7.4%	\$369	40	3.9%
Mercer	Emily Fisher School of Adv Studies	\$276	16	2.5%	\$372	26	3.4%	\$218	17	1.9%
Mercer	Granville Charter School	----	----	0.0%	----	----	0.0%	\$382	41	4.3%
Mercer	Granville Elementary Charter School	\$7	1	0.1%	----	----	0.0%	----	----	0.0%
Mercer	Granville Middle Charter School	\$12	2	0.1%	----	----	0.0%	----	----	0.0%
Mercer	Greater Trenton Area Academic & Tech	\$690	37	9.7%	----	----	0.0%	\$221	18	2.3%
Mercer	International C.S. of Trenton, The	\$279	18	4.2%	\$143	8	1.9%	\$268	24	2.9%
Mercer	Pace Charter School of Hamilton, The	\$48	3	1.3%	\$164	9	3.1%	\$68	2	1.2%
Mercer	Princeton Charter School	\$443	32	7.0%	\$223	17	3.0%	\$440	44	5.2%
Mercer	Trenton Community Charter School	----	----	0.0%	----	----	0.0%	\$129	7	1.3%
Mercer	Trenton Community Charter School	\$202	10	2.6%	----	----	0.0%	----	----	0.0%
Mercer	Village Charter School, The	\$175	7	2.0%	\$123	6	1.5%	\$183	13	1.9%
Middlesex	Greater Brunswick Charter School	\$152	4	1.9%	\$196	12	2.4%	\$300	31	3.4%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$266			\$267			\$272			
State median - Operating type CHARTER	\$282			\$223			\$271			
State average - All operating types	\$225			\$236			\$265			
State median - All operating types	\$217			\$227			\$249			
Low to High Ranges	\$7 — \$1,645		0.0%—13.6%	\$8 — \$1,386		0.0%—12.9%	\$63 — \$525		0.0%—6.2%	
COUNTY										
DISTRICT										
Monmouth	Academy Charter School	\$300	22	3.0%	\$270	21	3.0%	\$225	19	2.3%
Monmouth	Hope Academy Charter School	----	----	0.0%	----	----	0.0%	\$167	10	2.1%
Monmouth	Red Bank Charter School The	\$428	30	3.9%	\$351	24	2.8%	\$455	46	3.8%
Morris	Unity Charter School	\$281	19	3.2%	\$265	20	2.7%	\$332	34	3.1%
Passaic	Alexander Hamilton	\$251	14	3.5%	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy C.S. of Clifton, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Paterson C S for Urban Leadership	----	----	0.0%	----	----	0.0%	\$110	5	1.6%
Somerset	Franklin Charter School	\$438	31	5.2%	\$733	32	9.2%	\$186	15	2.6%
Sussex	Sussex County C.S. for Technology	\$282	20	3.9%	----	----	0.0%	\$276	26	3.4%
Union	Calla Charter School	\$218	12	2.8%	\$443	29	5.0%	\$169	11	2.2%
Union	Queen City Academy Charter School, T	----	----	0.0%	----	----	0.0%	\$249	22	3.5%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$530			\$185			\$297		
State median - Operating type CHARTER	\$158			\$86			\$231		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges

\$4 — \$3,016

0.0%—38.5%

\$3 — \$886

0.0%—11.2%

\$5 — \$946

0.0%—12.2%

COUNTY

DISTRICT

Atlantic	Charter-Technical H.S., The	\$500	34	6.2%	\$247	26	2.6%	\$371	36	4.2%
Atlantic	Galloway Community Charter School	----	----	0.0%	\$71	16	1.3%	\$23	4	0.3%
Atlantic	Learning Center Charter School	----	----	0.0%	----	----	0.0%	\$127	17	1.4%
Atlantic	Oceanside Charter School	\$373	29	5.5%	\$27	8	0.4%	\$27	5	0.3%
Atlantic	Pleasantech Academy Charter School	\$174	23	2.3%	\$101	17	1.2%	\$144	19	1.6%
Atlantic	Pleasantville C.S. for Ac. Excel	\$64	13	1.0%	\$8	2	0.1%	\$21	3	0.3%
Bergen	Englewood on the Palisades	\$31	3	0.4%	\$22	5	0.4%	\$58	11	0.6%
Bergen	Teaneck Community Charter School	\$254	27	2.7%	\$144	19	1.5%	\$267	27	2.6%
Camden	Camden Academy Charter High School	----	----	0.0%	----	----	0.0%	\$200	23	2.3%
Camden	Camden's Promise Charter School	\$196	26	2.7%	\$26	6	0.3%	\$57	10	0.7%
Camden	LEAP Academy Charter School	\$33	5	0.5%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University Charter Sch	----	----	0.0%	----	----	0.0%	\$543	42	6.5%
Essex	Discovery Charter School	\$32	4	0.4%	\$26	6	0.4%	\$560	44	6.7%
Essex	East Orange Community Charter Schoo	\$4	1	0.1%	\$292	28	3.6%	\$138	18	1.6%
Essex	Gray Charter School, The	----	----	0.0%	\$49	11	0.6%	\$209	24	2.5%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	----	----	0.0%	\$177	21	2.0%
Essex	Maria L. Varisco-Rogers Alternative CS	\$125	16	1.0%	----	----	0.0%	\$52	9	0.6%
Essex	Marion P.Thomas Charter School	\$48	10	0.5%	\$55	13	0.8%	\$155	20	1.7%
Essex	New Horizons Community C S, The	\$191	25	2.8%	\$246	25	3.2%	\$351	34	4.2%
Essex	Newark Charter School, The	----	----	0.0%	----	----	0.0%	\$280	28	2.1%
Essex	North Star Academy C.S. of Newark	\$135	17	1.6%	----	----	0.0%	\$301	29	3.7%
Essex	Robert Treat Academy Charter School	----	----	0.0%	\$56	14	0.7%	\$61	12	0.7%
Hudson	Create Charter School	----	----	0.0%	----	----	0.0%	\$223	25	2.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$530			\$185			\$297		
State median - Operating type CHARTER	\$158			\$86			\$231		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges

\$4 — \$3,016

0.0%—38.5%

\$3 — \$886

0.0%—11.2%

\$5 — \$946

0.0%—12.2%

COUNTY

DISTRICT

Hudson	Elysian C.S. of Hoboken, The	\$157	19	2.2%	\$231	24	2.7%	\$507	40	5.5%
Hudson	Gateway Charter School	\$490	33	6.5%	----	----	0.0%	\$527	41	6.8%
Hudson	Hoboken Charter School	\$489	32	6.5%	\$663	31	6.4%	\$370	35	3.9%
Hudson	Jersey City Community C.S., The	\$59	11	0.9%	\$209	23	1.4%	\$46	7	0.6%
Hudson	Jersey City Golden Door	\$101	15	1.1%	\$195	22	2.2%	\$392	38	4.6%
Hudson	Learning Community C.S., The	\$390	30	6.1%	\$151	20	1.7%	\$643	46	8.1%
Hudson	Liberty Charter School	----	----	0.0%	----	----	0.0%	\$946	50	11.8%
Hudson	Schomburg Charter School	----	----	0.0%	----	----	0.0%	\$86	15	1.2%
Hudson	Soaring Heights Charter School	\$168	22	2.5%	\$62	15	0.7%	\$192	22	2.1%
Mercer	Emily Fisher School of Adv Studies	\$554	36	5.0%	\$274	27	2.5%	\$388	37	3.5%
Mercer	Granville Charter School	----	----	0.0%	----	----	0.0%	\$308	30	3.5%
Mercer	Granville Elementary Charter School	\$2,896	37	35.8%	----	----	0.0%	----	----	0.0%
Mercer	Granville Middle Charter School	\$3,016	38	38.5%	----	----	0.0%	----	----	0.0%
Mercer	Greater Trenton Area Academic & Tech	\$158	20	2.2%	----	----	0.0%	\$238	26	2.5%
Mercer	International C.S. of Trenton, The	\$166	21	2.5%	\$52	12	0.7%	\$683	48	7.4%
Mercer	Pace Charter School of Hamilton, The	\$59	11	1.6%	\$10	4	0.2%	\$80	14	1.4%
Mercer	Princeton Charter School	\$271	28	4.3%	\$493	29	6.6%	\$592	45	7.0%
Mercer	Trenton Community Charter School	----	----	0.0%	----	----	0.0%	\$657	47	6.6%
Mercer	Trenton Community Charter School	\$178	24	2.3%	----	----	0.0%	----	----	0.0%
Mercer	Village Charter School, The	\$43	7	0.5%	\$171	21	2.0%	\$5	1	0.1%
Middlesex	Greater Brunswick Charter School	\$21	2	0.3%	\$3	1	0.0%	\$88	16	1.0%
Monmouth	Academy Charter School	\$40	6	0.4%	\$140	18	1.6%	\$337	32	3.4%
Monmouth	Hope Academy Charter School	----	----	0.0%	----	----	0.0%	\$50	8	0.6%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$530			\$185			\$297			
State median - Operating type CHARTER	\$158			\$86			\$231			
State average - All operating types	\$90			\$106			\$143			
State median - All operating types	\$51			\$54			\$65			
Low to High Ranges	\$4 — \$3,016		0.0%—38.5%	\$3 — \$886		0.0%—11.2%	\$5 — \$946		0.0%—12.2%	
COUNTY	DISTRICT									
Monmouth	Red Bank Charter School The	\$391	31	3.6%	\$560	30	4.5%	\$495	39	4.2%
Morris	Unity Charter School	\$70	14	0.8%	\$43	9	0.4%	\$42	6	0.4%
Passaic	Alexander Hamilton	\$44	9	0.6%	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy C.S. of Clifton, The	----	----	0.0%	\$47	10	0.7%	\$334	31	5.5%
Passaic	Paterson C S for Urban Leadership	----	----	0.0%	----	----	0.0%	\$8	2	0.1%
Somerset	Franklin Charter School	\$538	35	6.3%	\$886	32	11.2%	\$863	49	12.2%
Sussex	Sussex County C.S. for Technology	\$147	18	2.0%	----	----	0.0%	\$552	43	6.8%
Union	Calla Charter School	\$43	7	0.5%	\$8	2	0.1%	\$74	13	1.0%
Union	Queen City Academy Charter School, T	----	----	0.0%	----	----	0.0%	\$340	33	4.8%

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Total Support Services - Indicator 6
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$783			\$1,096			\$1,076			
State median - Operating type CHARTER	\$694			\$1,113			\$836			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$6 — \$1,763		0.0%—21.5%	\$81 — \$1,796		0.0%—22.2%	\$203 — \$2,975		0.0%—41.1%	
COUNTY	DISTRICT									
Atlantic	Charter-Technical H.S., The	\$617	13	7.6%	----	----	0.0%	\$569	11	6.4%
Atlantic	Galloway Community Charter School	----	----	0.0%	----	----	0.0%	\$518	7	7.7%
Atlantic	Learning Center Charter School	----	----	0.0%	\$1,153	8	10.7%	\$375	3	4.1%
Atlantic	Oceanside Charter School	\$482	7	7.1%	----	----	0.0%	\$889	30	10.8%
Atlantic	Pleasantech Academy Charter School	\$344	4	4.5%	----	----	0.0%	\$564	10	6.3%
Atlantic	Pleasantville C.S. for Ac. Excel	\$603	12	9.1%	----	----	0.0%	\$660	16	10.7%
Bergen	Englewood on the Palisades	\$247	2	3.0%	----	----	0.0%	\$1,128	37	12.6%
Bergen	Teaneck Community Charter School	\$6	1	0.1%	----	----	0.0%	\$639	14	6.2%
Camden	Camden Academy Charter High School	----	----	0.0%	----	----	0.0%	\$871	27	10.1%
Camden	Camden's Promise Charter School	----	----	0.0%	----	----	0.0%	\$1,049	34	13.7%
Camden	LEAP Academy Charter School	\$1,392	30	21.5%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University Charter Sch	----	----	0.0%	----	----	0.0%	\$1,911	48	22.9%
Essex	Discovery Charter School	----	----	0.0%	----	----	0.0%	\$882	29	10.5%
Essex	East Orange Community Charter Schoo	\$1,196	28	17.6%	\$1,796	14	22.2%	\$1,933	49	22.7%
Essex	Gray Charter School, The	----	----	0.0%	----	----	0.0%	\$751	19	9.0%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	----	----	0.0%	\$1,345	43	15.1%
Essex	Maria L. Varisco-Rogers Alternative CS	\$1,763	32	14.6%	\$1,073	7	11.0%	\$604	13	6.6%
Essex	Marion P.Thomas Charter School	----	----	0.0%	----	----	0.0%	\$843	26	9.3%
Essex	New Horizons Community C S, The	\$418	6	6.1%	----	----	0.0%	\$1,268	41	15.0%
Essex	Newark Charter School, The	----	----	0.0%	----	----	0.0%	\$1,774	46	13.3%
Essex	North Star Academy C.S. of Newark	----	----	0.0%	----	----	0.0%	\$396	4	4.8%
Essex	Robert Treat Academy Charter School	\$672	16	10.0%	\$1,503	12	20.1%	\$1,188	38	14.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$783			\$1,096			\$1,076			
State median - Operating type CHARTER	\$694			\$1,113			\$836			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$6 — \$1,763		0.0%—21.5%	\$81 — \$1,796		0.0%—22.2%	\$203 — \$2,975		0.0%—41.1%	
COUNTY	DISTRICT									
Hudson	Create Charter School	----	----	0.0%	----	----	0.0%	\$1,063	35	13.3%
Hudson	Elysian C.S. of Hoboken, The	\$716	17	10.2%	----	----	0.0%	\$1,218	40	13.3%
Hudson	Gateway Charter School	\$549	11	7.3%	----	----	0.0%	\$724	18	9.3%
Hudson	Hoboken Charter School	\$784	19	10.4%	\$1,198	9	11.6%	\$829	25	8.7%
Hudson	Jersey City Community C.S., The	\$982	24	14.9%	\$1,592	13	10.8%	\$898	31	11.3%
Hudson	Jersey City Golden Door	\$888	22	9.4%	\$636	3	7.3%	\$800	23	9.4%
Hudson	Learning Community C.S., The	\$270	3	4.2%	----	----	0.0%	\$644	15	8.1%
Hudson	Liberty Charter School	----	----	0.0%	----	----	0.0%	\$759	20	9.5%
Hudson	Schomburg Charter School	----	----	0.0%	----	----	0.0%	\$2,975	50	41.1%
Hudson	Soaring Heights Charter School	\$484	8	7.1%	\$107	2	1.2%	\$441	5	4.7%
Mercer	Emily Fisher School of Adv Studies	\$358	5	3.2%	----	----	0.0%	\$1,079	36	9.6%
Mercer	Granville Charter School	----	----	0.0%	----	----	0.0%	\$1,192	39	13.4%
Mercer	Granville Elementary Charter School	\$1,086	26	13.4%	----	----	0.0%	----	----	0.0%
Mercer	Granville Middle Charter School	\$880	21	11.2%	----	----	0.0%	----	----	0.0%
Mercer	Greater Trenton Area Academic & Tech	\$1,105	27	15.6%	----	----	0.0%	\$1,860	47	19.4%
Mercer	International C.S. of Trenton, The	----	----	0.0%	----	----	0.0%	\$767	21	8.3%
Mercer	Pace Charter School of Hamilton, The	----	----	0.0%	----	----	0.0%	\$576	12	10.1%
Mercer	Princeton Charter School	\$757	18	11.9%	\$975	5	13.0%	\$781	22	9.2%
Mercer	Trenton Community Charter School	----	----	0.0%	----	----	0.0%	\$1,040	33	10.5%
Mercer	Trenton Community Charter School	\$794	20	10.2%	----	----	0.0%	----	----	0.0%
Mercer	Village Charter School, The	\$628	14	7.2%	----	----	0.0%	\$804	24	8.6%
Middlesex	Greater Brunswick Charter School	\$525	9	6.5%	\$917	4	11.0%	\$878	28	9.8%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$783			\$1,096			\$1,076			
State median - Operating type CHARTER	\$694			\$1,113			\$836			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$6 — \$1,763		0.0%—21.5%	\$81 — \$1,796		0.0%—22.2%	\$203 — \$2,975		0.0%—41.1%	
COUNTY	DISTRICT									
Monmouth	Academy Charter School	\$1,246	29	12.4%	\$1,305	11	14.5%	\$1,384	44	14.0%
Monmouth	Hope Academy Charter School	----	----	0.0%	----	----	0.0%	\$1,308	42	16.2%
Monmouth	Red Bank Charter School The	\$1,599	31	14.6%	\$1,264	10	10.2%	\$1,019	32	8.6%
Morris	Unity Charter School	\$900	23	10.3%	\$1,003	6	10.3%	\$1,529	45	14.5%
Passaic	Alexander Hamilton	\$640	15	8.9%	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy C.S. of Clifton, The	----	----	0.0%	----	----	0.0%	\$662	17	11.0%
Passaic	Paterson C S for Urban Leadership	----	----	0.0%	----	----	0.0%	\$463	6	6.7%
Somerset	Franklin Charter School	\$1,073	25	12.7%	----	----	0.0%	\$553	8	7.8%
Sussex	Sussex County C.S. for Technology	\$546	10	7.5%	----	----	0.0%	\$554	9	6.8%
Union	Calla Charter School	----	----	0.0%	\$81	1	0.9%	\$341	2	4.5%
Union	Queen City Academy Charter School, T	----	----	0.0%	----	----	0.0%	\$203	1	2.9%

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Support Services Salaries & Benefits - Indicator 7
Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average-Operating type CHARTER	\$301			\$566			\$598		
State median - Operating type CHARTER	\$304			\$421			\$494		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges **\$14 —\$861** **0.0%—12.7%** **0.0%—79.8%** **\$46 —\$1,263** **0.0%— 16.3%** **0.0%—86.9%** **\$41 —\$1,704** **0.0%—18.6%** **0.0%—96.1%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
Atlantic	Charter-Technical H.S., The	\$331	17	4.1%	53.6%	----	----	0.0%	0.0%	\$411	22	4.6%	72.2%
Atlantic	Galloway Community Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$149	5	2.2%	28.8%
Atlantic	Learning Center Charter School	----	----	0.0%	0.0%	\$739	11	6.9%	64.1%	\$221	10	2.4%	58.9%
Atlantic	Oceanside Charter School	\$255	11	3.8%	52.9%	----	----	0.0%	0.0%	\$494	25	6.0%	55.6%
Atlantic	Pleasantech Academy Charter School	\$165	6	2.2%	48.0%	----	----	0.0%	0.0%	\$295	12	3.3%	52.3%
Atlantic	Pleasantville C.S. for Ac. Excel	\$281	15	4.2%	46.6%	----	----	0.0%	0.0%	\$602	33	9.7%	91.2%
Bergen	Englewood on the Palisades	\$14	1	0.2%	5.7%	----	----	0.0%	0.0%	\$576	32	6.4%	51.1%
Bergen	Teaneck Community Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$334	14	3.3%	52.3%
Camden	Camden Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$551	26	6.4%	63.3%
Camden	Camden's Promise Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$883	45	11.5%	84.2%
Camden	LEAP Academy Charter School	\$327	16	5.1%	23.5%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University Charter Scho	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$563	30	6.7%	29.5%
Essex	Discovery Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$656	36	7.8%	74.4%
Essex	East Orange Community Charter School	\$861	30	12.7%	72.0%	\$1,263	14	15.6%	70.3%	\$1,587	48	18.6%	82.1%
Essex	Gray Charter School, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$211	9	2.5%	28.1%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$731	40	8.2%	54.3%
Essex	Maria L. Varisco-Rogers Alternative CS	\$275	14	2.3%	15.6%	\$258	4	2.6%	24.0%	\$128	2	1.4%	21.2%
Essex	Marion P.Thomas Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$391	19	4.3%	46.4%
Essex	New Horizons Community C S, The	\$66	3	1.0%	15.8%	----	----	0.0%	0.0%	\$650	35	7.7%	51.3%
Essex	Newark Charter School, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,704	49	12.8%	96.1%
Essex	North Star Academy C.S. of Newark	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$136	3	1.7%	34.3%
Essex	Robert Treat Academy Charter School	\$341	18	5.1%	50.7%	\$1,221	13	16.3%	81.2%	\$710	39	8.5%	59.8%
Hudson	Create Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$466	24	5.8%	43.8%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average-Operating type CHARTER	\$301			\$566			\$598		
State median - Operating type CHARTER	\$304			\$421			\$494		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$14 —\$861

0.0%—12.7%

0.0%—79.8%

\$46 —\$1,263

0.0%— 16.3%

0.0%—86.9%

\$41 —\$1,704

0.0%—18.6%

0.0%—96.1%

COUNTY

DISTRICT

Hudson	Elysian C.S. of Hoboken, The	\$418	22	6.0%	58.4%	----	----	0.0%	0.0%	\$702	37	7.7%	57.6%
Hudson	Gateway Charter School	\$231	10	3.1%	42.1%	----	----	0.0%	0.0%	\$405	21	5.2%	55.9%
Hudson	Hoboken Charter School	\$369	19	4.9%	47.1%	\$435	8	4.2%	36.3%	\$419	23	4.4%	50.5%
Hudson	Jersey City Community C.S., The	\$468	25	7.1%	47.7%	\$406	7	2.7%	25.5%	\$759	41	9.6%	84.5%
Hudson	Jersey City Golden Door	\$166	7	1.8%	18.7%	\$150	3	1.7%	23.6%	\$370	17	4.3%	46.3%
Hudson	Learning Community C.S., The	\$188	9	2.9%	69.6%	----	----	0.0%	0.0%	\$561	29	7.0%	87.1%
Hudson	Liberty Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$179	8	2.2%	23.6%
Hudson	Schomburg Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$633	34	8.7%	21.3%
Hudson	Soaring Heights Charter School	\$272	13	4.0%	56.2%	\$93	2	1.1%	86.9%	\$146	4	1.6%	33.1%
Mercer	Emily Fisher School of Adv Studies	\$79	5	0.7%	22.1%	----	----	0.0%	0.0%	\$704	38	6.3%	65.2%
Mercer	Granville Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$937	47	10.5%	78.6%
Mercer	Granville Elementary Charter School	\$20	2	0.2%	1.8%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Granville Middle Charter School	\$69	4	0.9%	7.8%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Greater Trenton Area Academic & Tech.	\$697	27	9.8%	63.1%	----	----	0.0%	0.0%	\$848	43	8.9%	45.6%
Mercer	International C.S. of Trenton, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$394	20	4.3%	51.4%
Mercer	Pace Charter School of Hamilton, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Princeton Charter School	\$423	23	6.7%	55.9%	\$314	5	4.2%	32.2%	\$315	13	3.7%	40.3%
Mercer	Trenton Community Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$905	46	9.1%	87.0%
Mercer	Trenton Community Charter School	\$634	26	8.1%	79.8%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village Charter School, The	\$395	20	4.5%	62.9%	----	----	0.0%	0.0%	\$347	15	3.7%	43.2%
Middlesex	Greater Brunswick Charter School	----	----	0.0%	0.0%	\$693	10	8.3%	75.6%	\$571	31	6.4%	65.0%
Monmouth	Academy Charter School	\$710	28	7.1%	57.0%	\$759	12	8.4%	58.2%	\$858	44	8.7%	62.0%
Monmouth	Hope Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$814	42	10.1%	62.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services
State average-Operating type CHARTER	\$301			\$566			\$598		
State median - Operating type CHARTER	\$304			\$421			\$494		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$14 —\$861

0.0%—12.7%

0.0%—79.8%

\$46 —\$1,263

0.0%—16.3%

0.0%—86.9%

\$41 —\$1,704

0.0%—18.6%

0.0%—96.1%

COUNTY

DISTRICT

Monmouth	Red Bank Charter School The	\$838	29	7.6%	52.4%	\$477	9	3.8%	37.7%	\$551	26	4.7%	54.1%
Morris	Unity Charter School	\$404	21	4.6%	44.9%	\$384	6	4.0%	38.3%	\$560	28	5.3%	36.6%
Passaic	Alexander Hamilton	\$464	24	6.4%	72.5%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Passaic	Classical Academy C.S. of Clifton, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$383	18	6.3%	57.9%
Passaic	Paterson C S for Urban Leadership	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$364	16	5.3%	78.6%
Somerset	Franklin Charter School	\$257	12	3.0%	24.0%	----	----	0.0%	0.0%	\$223	11	3.1%	40.3%
Sussex	Sussex County C.S. for Technology	\$185	8	2.6%	33.9%	----	----	0.0%	0.0%	\$175	6	2.1%	31.6%
Union	Calla Charter School	----	----	0.0%	0.0%	\$46	1	0.5%	56.8%	\$177	7	2.3%	51.9%
Union	Queen City Academy Charter School, Th	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$41	1	0.6%	20.2%

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Total Administrative Cost - Indicator 8
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$1,963			\$1,960			\$1,577		
State median - Operating type CHARTER	\$1,837			\$1,793			\$1,512		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges

\$650 — \$4,912

0.0%—53.6%

\$985 — \$4,081

0.0%—48.8%

\$817 — \$4,085

0.0%—40.1%

COUNTY

DISTRICT

Atlantic	Charter-Technical H.S., The	\$1,616	17	19.9%	\$1,896	22	19.7%	\$1,795	31	20.3%
Atlantic	Galloway Community Charter School	----	----	0.0%	\$1,264	3	23.6%	\$1,289	11	19.2%
Atlantic	Learning Center Charter School	----	----	0.0%	\$2,615	28	24.3%	\$3,458	48	38.1%
Atlantic	Oceanside Charter School	\$1,446	12	21.3%	\$2,424	27	32.1%	\$1,963	34	23.9%
Atlantic	Pleasantech Academy Charter School	\$1,830	20	24.2%	\$1,507	12	18.2%	\$1,903	32	21.3%
Atlantic	Pleasantville C.S. for Ac. Excel	\$1,469	13	22.1%	\$2,668	29	31.4%	\$1,355	16	21.9%
Bergen	Englewood on the Palisades	\$2,516	31	30.5%	\$1,838	21	29.4%	\$2,115	39	23.7%
Bergen	Teaneck Community Charter School	\$2,022	24	21.2%	\$1,832	20	18.8%	\$1,677	29	16.4%
Camden	Camden Academy Charter High School	----	----	0.0%	----	----	0.0%	\$1,457	19	16.9%
Camden	Camden's Promise Charter School	\$2,383	29	33.0%	\$1,735	16	23.5%	\$972	6	12.7%
Camden	LEAP Academy Charter School	\$960	3	14.8%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University Charter Sch	----	----	0.0%	----	----	0.0%	\$1,692	30	20.2%
Essex	Discovery Charter School	\$3,403	37	40.2%	\$1,544	13	22.6%	\$868	3	10.3%
Essex	East Orange Community Charter Schoo	\$1,389	11	20.4%	\$1,375	7	17.0%	\$1,336	13	15.7%
Essex	Gray Charter School, The	----	----	0.0%	\$1,505	11	17.3%	\$1,459	20	17.5%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	----	----	0.0%	\$2,084	38	23.4%
Essex	Maria L. Varisco-Rogers Alternative CS	\$4,471	39	37.1%	\$4,062	33	41.5%	\$3,653	49	40.1%
Essex	Marion P.Thomas Charter School	\$4,912	40	53.6%	\$3,504	32	48.8%	\$2,935	47	32.4%
Essex	New Horizons Community C S, The	\$2,315	28	33.5%	\$2,066	23	26.5%	\$1,675	28	19.9%
Essex	Newark Charter School, The	----	----	0.0%	----	----	0.0%	\$2,226	41	16.7%
Essex	North Star Academy C.S. of Newark	\$1,590	16	18.7%	----	----	0.0%	\$967	5	11.8%
Essex	Robert Treat Academy Charter School	\$1,585	15	23.6%	\$1,295	6	17.3%	\$1,345	14	16.2%
Hudson	Create Charter School	----	----	0.0%	----	----	0.0%	\$2,071	37	25.9%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$1,963			\$1,960			\$1,577		
State median - Operating type CHARTER	\$1,837			\$1,793			\$1,512		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges

\$650 — \$4,912

0.0%—53.6%

\$985 — \$4,081

0.0%—48.8%

\$817 — \$4,085

0.0%—40.1%

COUNTY

DISTRICT

Hudson	Elysian C.S. of Hoboken, The	\$1,385	10	19.8%	\$1,688	14	19.6%	\$1,468	22	16.0%
Hudson	Gateway Charter School	\$2,048	26	27.1%	-----	-----	0.0%	\$1,527	26	19.6%
Hudson	Hoboken Charter School	\$1,152	7	15.2%	\$1,282	4	12.4%	\$1,493	24	15.7%
Hudson	Jersey City Community C.S., The	\$1,122	5	17.0%	\$1,502	10	10.2%	\$1,352	15	17.0%
Hudson	Jersey City Golden Door	\$3,884	38	41.3%	\$3,068	31	35.4%	\$1,015	9	11.9%
Hudson	Learning Community C.S., The	\$1,009	4	15.7%	\$1,473	8	16.4%	\$1,480	23	18.6%
Hudson	Liberty Charter School	-----	-----	0.0%	-----	-----	0.0%	\$1,415	18	17.6%
Hudson	Schomburg Charter School	-----	-----	0.0%	-----	-----	0.0%	\$817	1	11.3%
Hudson	Soaring Heights Charter School	\$853	2	12.6%	\$1,802	18	20.8%	\$1,925	33	20.6%
Mercer	Emily Fisher School of Adv Studies	\$2,664	33	23.9%	\$4,081	34	37.6%	\$4,085	50	36.4%
Mercer	Granville Charter School	-----	-----	0.0%	-----	-----	0.0%	\$1,203	10	13.5%
Mercer	Granville Elementary Charter School	\$2,227	27	27.5%	-----	-----	0.0%	-----	-----	0.0%
Mercer	Granville Middle Charter School	\$2,849	34	36.4%	-----	-----	0.0%	-----	-----	0.0%
Mercer	Greater Trenton Area Academic & Tech	\$1,656	18	23.4%	-----	-----	0.0%	\$2,438	44	25.5%
Mercer	International C.S. of Trenton, The	\$1,893	23	28.6%	\$1,819	19	24.2%	\$2,460	45	26.7%
Mercer	Pace Charter School of Hamilton, The	\$650	1	17.5%	\$1,287	5	24.3%	\$988	8	17.3%
Mercer	Princeton Charter School	\$1,181	8	18.6%	\$1,181	2	15.7%	\$979	7	11.6%
Mercer	Trenton Community Charter School	-----	-----	0.0%	-----	-----	0.0%	\$2,176	40	21.9%
Mercer	Trenton Community Charter School	\$2,034	25	26.1%	-----	-----	0.0%	-----	-----	0.0%
Mercer	Village Charter School, The	\$1,843	21	21.1%	\$1,495	9	17.8%	\$1,496	25	15.9%
Middlesex	Greater Brunswick Charter School	\$2,396	30	29.6%	\$2,114	25	25.3%	\$2,035	36	22.8%
Monmouth	Academy Charter School	\$2,851	35	28.4%	\$1,710	15	18.9%	\$2,432	43	24.6%
Monmouth	Hope Academy Charter School	-----	-----	0.0%	-----	-----	0.0%	\$1,373	17	17.0%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$1,963			\$1,960			\$1,577		
State median - Operating type CHARTER	\$1,837			\$1,793			\$1,512		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges

\$650 — \$4,912

0.0%—53.6%

\$985 — \$4,081

0.0%—48.8%

\$817 — \$4,085

0.0%—40.1%

COUNTY

DISTRICT

Monmouth	Red Bank Charter School The	\$2,649	32	24.1%	\$2,899	30	23.4%	\$2,754	46	23.3%
Morris	Unity Charter School	\$1,878	22	21.5%	\$2,203	26	22.6%	\$2,024	35	19.2%
Passaic	Alexander Hamilton	\$1,316	9	18.2%	-----	-----	0.0%	-----	-----	0.0%
Passaic	Classical Academy C.S. of Clifton, The	\$1,128	6	16.4%	\$985	1	14.5%	\$1,460	21	24.2%
Passaic	Paterson C S for Urban Leadership	-----	-----	0.0%	-----	-----	0.0%	\$827	2	12.0%
Somerset	Franklin Charter School	\$1,484	14	17.5%	\$1,784	17	22.5%	\$1,302	12	18.3%
Sussex	Sussex County C.S. for Technology	\$1,789	19	24.7%	-----	-----	0.0%	\$1,651	27	20.2%
Union	Calla Charter School	\$2,865	36	36.8%	\$2,112	24	24.0%	\$2,411	42	31.8%
Union	Queen City Academy Charter School, T	-----	-----	0.0%	-----	-----	0.0%	\$964	4	13.7%

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Salaries & Benefits for Administration - Indicator 9
Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average-Operating type CHARTER	\$913			\$1,208			\$1,134		
State median - Operating type CHARTER	\$1,105			\$1,151			\$1,075		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$4 —\$3,372 0.0%—29.7% 0.0%—87.4% \$516 —\$3,215 0.0%— 30.5% 0.0%—89.5% \$508 —\$3,511 0.0%—33.8% 0.0%—91.5%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin			
Atlantic	Charter-Technical H.S., The	\$1,125	21	13.9%	69.6%	\$1,489	25	15.5%	78.5%	\$1,496	34	16.9%	83.3%
Atlantic	Galloway Community Charter School	----	----	0.0%	0.0%	\$839	7	15.7%	66.4%	\$854	13	12.7%	66.3%
Atlantic	Learning Center Charter School	----	----	0.0%	0.0%	\$1,577	26	14.6%	60.3%	\$1,888	44	20.8%	54.6%
Atlantic	Oceanside Charter School	\$1,135	22	16.7%	78.5%	\$2,084	30	27.6%	86.0%	\$1,510	35	18.4%	76.9%
Atlantic	Pleasantech Academy Charter School	\$1,401	29	18.5%	76.6%	\$1,155	18	13.9%	76.6%	\$1,529	36	17.1%	80.3%
Atlantic	Pleasantville C.S. for Ac. Excel	\$1,213	25	18.3%	82.6%	\$2,378	31	28.0%	89.1%	\$1,056	25	17.1%	77.9%
Bergen	Englewood on the Palisades	\$1,496	31	18.1%	59.5%	\$1,216	20	19.5%	66.2%	\$1,544	38	17.3%	73.0%
Bergen	Teaneck Community Charter School	\$1,228	26	12.9%	60.7%	\$1,467	24	15.1%	80.1%	\$1,372	32	13.4%	81.8%
Camden	Camden Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$641	6	7.4%	44.0%
Camden	Camden's Promise Charter School	\$1,349	27	18.7%	56.6%	\$852	9	11.5%	49.1%	\$686	7	8.9%	70.6%
Camden	LEAP Academy Charter School	\$728	8	11.2%	75.8%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University Charter Scho	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,333	31	15.9%	78.8%
Essex	Discovery Charter School	\$1,926	34	22.8%	56.6%	\$516	1	7.5%	33.4%	\$508	1	6.0%	58.5%
Essex	East Orange Community Charter School	\$954	15	14.0%	68.7%	\$848	8	10.5%	61.7%	\$950	19	11.1%	71.1%
Essex	Gray Charter School, The	----	----	0.0%	0.0%	\$953	12	10.9%	63.3%	\$867	14	10.4%	59.4%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,021	22	11.4%	49.0%
Essex	Maria L. Varisco-Rogers Alternative CS	\$3,372	39	28.0%	75.4%	\$2,988	33	30.5%	73.6%	\$3,084	49	33.8%	84.4%
Essex	Marion P.Thomas Charter School	\$2,720	38	29.7%	55.4%	\$1,763	29	24.6%	50.3%	\$2,596	48	28.7%	88.4%
Essex	New Horizons Community C S, The	\$345	4	5.0%	14.9%	\$566	2	7.2%	27.4%	\$802	9	9.5%	47.9%
Essex	Newark Charter School, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,557	39	11.7%	69.9%
Essex	North Star Academy C.S. of Newark	\$957	16	11.3%	60.2%	----	----	0.0%	0.0%	\$819	10	10.0%	84.7%
Essex	Robert Treat Academy Charter School	\$1,010	19	15.0%	63.7%	\$788	5	10.5%	60.8%	\$793	8	9.5%	59.0%
Hudson	Create Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,093	26	13.7%	52.8%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average-Operating type CHARTER	\$913			\$1,208			\$1,134		
State median - Operating type CHARTER	\$1,105			\$1,151			\$1,075		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$4 —\$3,372

0.0%—29.7%

0.0%—87.4%

\$516 —\$3,215

0.0%— 30.5%

0.0%—89.5%

\$508 —\$3,511

0.0%—33.8%

0.0%—91.5%

COUNTY

DISTRICT

Hudson	Elysian C.S. of Hoboken, The	\$969	17	13.9%	70.0%	\$1,188	19	13.8%	70.4%	\$1,155	29	12.6%	78.7%
Hudson	Gateway Charter School	\$1,167	23	15.4%	57.0%	----	----	0.0%	0.0%	\$880	16	11.3%	57.6%
Hudson	Hoboken Charter School	\$816	9	10.8%	70.8%	\$987	14	9.5%	77.0%	\$1,096	27	11.5%	73.4%
Hudson	Jersey City Community C.S., The	\$848	12	12.9%	75.6%	\$729	3	4.9%	48.5%	\$959	20	12.1%	70.9%
Hudson	Jersey City Golden Door	\$682	6	7.3%	17.6%	\$1,003	16	11.6%	32.7%	\$518	2	6.1%	51.0%
Hudson	Learning Community C.S., The	\$703	7	10.9%	69.7%	\$1,147	17	12.8%	77.9%	\$1,145	28	14.4%	77.4%
Hudson	Liberty Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$908	17	11.3%	64.2%
Hudson	Schomburg Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$559	4	7.7%	68.4%
Hudson	Soaring Heights Charter School	\$446	5	6.6%	52.3%	\$1,222	21	14.1%	67.8%	\$1,239	30	13.3%	64.4%
Mercer	Emily Fisher School of Adv Studies	\$2,171	36	19.5%	81.5%	\$3,215	34	29.6%	78.8%	\$3,511	50	31.2%	85.9%
Mercer	Granville Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$915	18	10.3%	76.1%
Mercer	Granville Elementary Charter School	\$89	2	1.1%	4.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Granville Middle Charter School	\$4	1	0.1%	0.1%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Greater Trenton Area Academic & Tech.	\$1,192	24	16.8%	72.0%	----	----	0.0%	0.0%	\$1,533	37	16.0%	62.9%
Mercer	International C.S. of Trenton, The	\$1,004	18	15.2%	53.0%	\$1,342	23	17.8%	73.8%	\$1,971	46	21.4%	80.1%
Mercer	Pace Charter School of Hamilton, The	\$318	3	8.5%	48.9%	\$989	15	18.6%	76.8%	\$843	12	14.7%	85.3%
Mercer	Princeton Charter School	\$860	13	13.5%	72.8%	\$756	4	10.1%	64.0%	\$588	5	7.0%	60.1%
Mercer	Trenton Community Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,833	43	18.5%	84.2%
Mercer	Trenton Community Charter School	\$1,579	32	20.3%	77.6%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village Charter School, The	\$1,105	20	12.6%	60.0%	\$963	13	11.5%	64.4%	\$1,027	23	10.9%	68.6%
Middlesex	Greater Brunswick Charter School	\$1,631	33	20.1%	68.1%	\$1,690	28	20.2%	79.9%	\$1,711	41	19.2%	84.1%
Monmouth	Academy Charter School	\$1,494	30	14.9%	52.4%	\$1,285	22	14.2%	75.1%	\$1,764	42	17.8%	72.5%
Monmouth	Hope Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$879	15	10.9%	64.0%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average-Operating type CHARTER	\$913			\$1,208			\$1,134		
State median - Operating type CHARTER	\$1,105			\$1,151			\$1,075		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$4 —\$3,372 0.0%—29.7% 0.0%—87.4% \$516 —\$3,215 0.0%—30.5% 0.0%—89.5% \$508 —\$3,511 0.0%—33.8% 0.0%—91.5%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin			
Monmouth	Red Bank Charter School The	\$2,316	37	21.1%	87.4%	\$2,489	32	20.1%	85.9%	\$2,519	47	21.3%	91.5%
Morris	Unity Charter School	-----	-----	0.0%	0.0%	\$1,682	27	17.3%	76.4%	\$1,648	40	15.6%	81.4%
Passaic	Alexander Hamilton	\$847	11	11.7%	64.4%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
Passaic	Classical Academy C.S. of Clifton, The	\$837	10	12.2%	74.2%	\$882	10	12.9%	89.5%	\$1,037	24	17.2%	71.0%
Passaic	Paterson C S for Urban Leadership	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$525	3	7.6%	63.5%
Somerset	Franklin Charter School	\$902	14	10.6%	60.8%	\$831	6	10.5%	46.6%	\$972	21	13.7%	74.7%
Sussex	Sussex County C.S. for Technology	\$1,375	28	18.9%	76.9%	-----	-----	0.0%	0.0%	\$1,495	33	18.3%	90.6%
Union	Calla Charter School	\$2,065	35	26.5%	72.1%	\$947	11	10.8%	44.8%	\$1,965	45	25.9%	81.5%
Union	Queen City Academy Charter School, Th	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$824	11	11.7%	85.5%

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Operation & Maintenance of Plant - Indicator 10
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$1,117			\$1,754			\$1,232		
State median - Operating type CHARTER	\$972			\$1,535			\$1,032		
State average - All operating types	\$1,009			\$1,077			\$1,097		
State median - All operating types	\$894			\$950			\$993		

Low to High Ranges

\$269 — \$3,311

0.0%—37.9%

\$214 — \$5,025

0.0%—40.6%

\$221 — \$2,292

0.0%—28.6%

COUNTY

DISTRICT

Atlantic	Charter-Technical H.S., The	\$960	20	11.8%	\$1,842	23	19.2%	\$1,005	23	11.3%
Atlantic	Galloway Community Charter School	----	----	0.0%	\$1,415	13	26.5%	\$1,050	28	15.6%
Atlantic	Learning Center Charter School	----	----	0.0%	\$1,310	12	12.2%	\$1,104	29	12.2%
Atlantic	Oceanside Charter School	\$531	3	7.8%	\$1,969	26	26.0%	\$1,013	24	12.3%
Atlantic	Pleasantech Academy Charter School	\$882	15	11.6%	\$1,422	16	17.1%	\$953	21	10.7%
Atlantic	Pleasantville C.S. for Ac. Excel	\$693	8	10.5%	\$1,748	21	20.6%	\$640	6	10.4%
Bergen	Englewood on the Palisades	\$989	22	12.0%	\$1,419	14	22.7%	\$843	11	9.4%
Bergen	Teaneck Community Charter School	\$2,277	37	23.8%	\$2,008	27	20.6%	\$2,018	47	19.7%
Camden	Camden Academy Charter High School	----	----	0.0%	----	----	0.0%	\$2,224	48	25.8%
Camden	Camden's Promise Charter School	\$1,431	29	19.8%	\$1,658	20	22.4%	\$1,520	36	19.8%
Camden	LEAP Academy Charter School	\$374	2	5.8%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University Charter Sch	----	----	0.0%	----	----	0.0%	\$342	3	4.1%
Essex	Discovery Charter School	\$1,494	30	17.7%	\$1,210	11	17.7%	\$653	7	7.8%
Essex	East Orange Community Charter Schoo	\$707	11	10.4%	\$836	5	10.3%	\$891	18	10.4%
Essex	Gray Charter School, The	----	----	0.0%	\$2,832	32	32.5%	\$1,526	37	18.3%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	----	----	0.0%	\$1,225	32	13.7%
Essex	Maria L. Varisco-Rogers Alternative CS	\$681	7	5.6%	\$453	2	4.6%	\$434	4	4.8%
Essex	Marion P.Thomas Charter School	\$897	16	9.8%	\$727	3	10.1%	\$794	9	8.8%
Essex	New Horizons Community C S, The	\$931	18	13.5%	\$2,313	29	29.6%	\$1,833	44	21.8%
Essex	Newark Charter School, The	----	----	0.0%	----	----	0.0%	\$1,960	46	14.7%
Essex	North Star Academy C.S. of Newark	\$1,604	32	18.9%	----	----	0.0%	\$875	15	10.7%
Essex	Robert Treat Academy Charter School	\$1,011	23	15.0%	\$1,052	10	14.0%	\$1,576	39	19.0%
Hudson	Create Charter School	----	----	0.0%	----	----	0.0%	\$1,330	34	16.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$1,117			\$1,754			\$1,232			
State median - Operating type CHARTER	\$972			\$1,535			\$1,032			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$269 — \$3,311		0.0%—37.9%	\$214 — \$5,025		0.0%—40.6%	\$221 — \$2,292		0.0%—28.6%	
COUNTY	DISTRICT									
Hudson	Elysian C.S. of Hoboken, The	\$604	5	8.7%	\$1,750	22	20.3%	\$867	13	9.5%
Hudson	Gateway Charter School	\$2,295	38	30.4%	-----	-----	0.0%	\$1,618	40	20.8%
Hudson	Hoboken Charter School	\$693	8	9.1%	\$811	4	7.8%	\$941	20	9.9%
Hudson	Jersey City Community C.S., The	\$1,180	27	17.9%	\$5,025	34	34.0%	\$1,045	27	13.2%
Hudson	Jersey City Golden Door	\$1,648	33	17.5%	\$1,891	25	21.8%	\$1,946	45	22.8%
Hudson	Learning Community C.S., The	\$699	10	10.9%	\$2,433	31	27.1%	\$684	8	8.6%
Hudson	Liberty Charter School	-----	-----	0.0%	-----	-----	0.0%	\$2,292	50	28.6%
Hudson	Schomburg Charter School	-----	-----	0.0%	-----	-----	0.0%	\$241	2	3.3%
Hudson	Soaring Heights Charter School	\$626	6	9.2%	\$1,655	19	19.1%	\$1,212	31	13.0%
Mercer	Emily Fisher School of Adv Studies	\$1,138	25	10.2%	\$1,599	18	14.7%	\$1,559	38	13.9%
Mercer	Granville Charter School	-----	-----	0.0%	-----	-----	0.0%	\$1,659	41	18.7%
Mercer	Granville Elementary Charter School	\$1,792	35	22.2%	-----	-----	0.0%	-----	-----	0.0%
Mercer	Granville Middle Charter School	\$955	19	12.2%	-----	-----	0.0%	-----	-----	0.0%
Mercer	Greater Trenton Area Academic & Tech	\$730	12	10.3%	-----	-----	0.0%	\$903	19	9.4%
Mercer	International C.S. of Trenton, The	\$1,315	28	19.9%	\$1,470	17	19.6%	\$1,256	33	13.7%
Mercer	Pace Charter School of Hamilton, The	\$898	17	24.1%	\$869	7	16.4%	\$871	14	15.2%
Mercer	Princeton Charter School	\$269	1	4.2%	\$214	1	2.9%	\$468	5	5.5%
Mercer	Trenton Community Charter School	-----	-----	0.0%	-----	-----	0.0%	\$1,003	22	10.1%
Mercer	Trenton Community Charter School	\$1,059	24	13.6%	-----	-----	0.0%	-----	-----	0.0%
Mercer	Village Charter School, The	\$3,311	40	37.9%	\$3,413	33	40.6%	\$2,250	49	24.0%
Middlesex	Greater Brunswick Charter School	\$983	21	12.1%	\$1,045	9	12.5%	\$856	12	9.6%
Monmouth	Academy Charter School	\$1,683	34	16.8%	\$1,421	15	15.7%	\$1,740	43	17.6%
Monmouth	Hope Academy Charter School	-----	-----	0.0%	-----	-----	0.0%	\$889	17	11.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER	\$1,117			\$1,754			\$1,232			
State median - Operating type CHARTER	\$972			\$1,535			\$1,032			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$269 — \$3,311		0.0%—37.9%	\$214 — \$5,025		0.0%—40.6%	\$221 — \$2,292		0.0%—28.6%	
COUNTY	DISTRICT									
Monmouth	Red Bank Charter School The	\$783	13	7.1%	\$853	6	6.9%	\$876	16	7.4%
Morris	Unity Charter School	\$810	14	9.3%	\$895	8	9.2%	\$1,023	25	9.7%
Passaic	Alexander Hamilton	\$1,176	26	16.3%	-----	-----	0.0%	-----	-----	0.0%
Passaic	Classical Academy C.S. of Clifton, The	\$1,898	36	27.6%	\$2,204	28	32.4%	\$221	1	3.7%
Passaic	Paterson C S for Urban Leadership	-----	-----	0.0%	-----	-----	0.0%	\$1,161	30	16.8%
Somerset	Franklin Charter School	\$2,375	39	28.0%	\$1,881	24	23.7%	\$1,392	35	19.6%
Sussex	Sussex County C.S. for Technology	\$594	4	8.2%	-----	-----	0.0%	\$803	10	9.8%
Union	Calla Charter School	\$1,501	31	19.3%	\$2,369	30	26.9%	\$1,674	42	22.1%
Union	Queen City Academy Charter School, T	-----	-----	0.0%	-----	-----	0.0%	\$1,040	26	14.7%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average-Operating type CHARTER	\$148			\$275					
State median - Operating type CHARTER	\$188			\$221					
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$48 —\$239

0.0%—3.6%

0.0%—18.2%

\$89 —\$657

0.0%— 7.3%

0.0%—27.0%

—

0.0%—0.0%

0.0%—0.0%

COUNTY

DISTRICT

Atlantic	Charter-Technical H.S., The	----	----	0.0%	0.0%	\$420	9	4.4%	22.8%	----	----	0.0%	0.0%
Atlantic	Galloway Community Charter School	----	----	0.0%	0.0%	\$192	3	3.6%	13.6%	----	----	0.0%	0.0%
Atlantic	Learning Center Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Oceanside Charter School	----	----	0.0%	0.0%	\$307	8	4.1%	15.6%	----	----	0.0%	0.0%
Atlantic	Pleasantech Academy Charter School	----	----	0.0%	0.0%	\$218	5	2.6%	15.3%	----	----	0.0%	0.0%
Atlantic	Pleasantville C.S. for Ac. Excel	----	----	0.0%	0.0%	\$282	7	3.3%	16.1%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades	----	----	0.0%	0.0%	\$224	6	3.6%	15.8%	----	----	0.0%	0.0%
Bergen	Teaneck Community Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden's Promise Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University Charter Scho	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Discovery Charter School	----	----	0.0%	0.0%	\$89	1	1.3%	7.4%	----	----	0.0%	0.0%
Essex	East Orange Community Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Gray Charter School, The	----	----	0.0%	0.0%	\$213	4	2.4%	7.5%	----	----	0.0%	0.0%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Maria L. Varisco-Rogers Alternative CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Marion P.Thomas Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	New Horizons Community C S, The	----	----	0.0%	0.0%	\$143	2	1.8%	6.2%	----	----	0.0%	0.0%
Essex	Newark Charter School, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	North Star Academy C.S. of Newark	\$188	2	2.2%	11.7%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Robert Treat Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Create Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average-Operating type CHARTER	\$148			\$275					
State median - Operating type CHARTER	\$188			\$221					
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$48 —\$239

0.0%—3.6%

0.0%—18.2%

\$89 —\$657

0.0%— 7.3%

0.0%—27.0%

—

0.0%—0.0%

0.0%—0.0%

COUNTY

DISTRICT

Hudson	Elysian C.S. of Hoboken, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Gateway Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Hoboken Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Community C.S., The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Learning Community C.S., The	----	----	0.0%	0.0%	\$657	10	7.3%	27.0%	----	----	0.0%	0.0%
Hudson	Liberty Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Schomburg Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Soaring Heights Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Emily Fisher School of Adv Studies	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Granville Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Granville Elementary Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Granville Middle Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Greater Trenton Area Academic & Tech.	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	International C.S. of Trenton, The	\$239	3	3.6%	18.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Pace Charter School of Hamilton, The	\$48	1	1.3%	5.3%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Princeton Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Trenton Community Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Trenton Community Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village Charter School, The	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Middlesex	Greater Brunswick Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	Hope Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average-Operating type CHARTER	\$148			\$275					
State median - Operating type CHARTER	\$188			\$221					
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		
Low to High Ranges	\$48 —\$239	0.0%—3.6%	0.0%—18.2%	\$89 —\$657	0.0%— 7.3%	0.0%—27.0%	—	0.0%—0.0%	0.0%—0.0%
COUNTY									
	DISTRICT								
Monmouth	Red Bank Charter School The	----	0.0%	----	----	0.0%	----	0.0%	
Morris	Unity Charter School	----	0.0%	----	----	0.0%	----	0.0%	
Passaic	Alexander Hamilton	----	0.0%	----	----	0.0%	----	0.0%	
Passaic	Classical Academy C.S. of Clifton, The	----	0.0%	----	----	0.0%	----	0.0%	
Passaic	Paterson C S for Urban Leadership	----	0.0%	----	----	0.0%	----	0.0%	
Somerset	Franklin Charter School	----	0.0%	----	----	0.0%	----	0.0%	
Sussex	Sussex County C.S. for Technology	----	0.0%	----	----	0.0%	----	0.0%	
Union	Calla Charter School	----	0.0%	----	----	0.0%	----	0.0%	
Union	Queen City Academy Charter School, Th	----	0.0%	----	----	0.0%	----	0.0%	

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Food Service - Indicator 12
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$183			\$107					
State median - Operating type CHARTER	\$143			\$86					
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges

\$70 – \$216

0.0%–3.2%

\$17 – \$244

0.0%–3.2%

–

0.0%–0.0%

COUNTY

DISTRICT

Atlantic	Charter-Technical H.S., The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Galloway Community Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Learning Center Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Oceanside Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantech Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville C.S. for Ac. Excel	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter High School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden's Promise Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University Charter Scho	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Discovery Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community Charter School	\$216	2	3.2%	----	----	0.0%	----	----	0.0%
Essex	Gray Charter School, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers Alternative CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P.Thomas Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Community C S, The	----	----	0.0%	\$159	4	2.0%	----	----	0.0%
Essex	Newark Charter School, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	North Star Academy C.S. of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Create Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$183			\$107					
State median - Operating type CHARTER	\$143			\$86					
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges

\$70 — \$216

0.0%—3.2%

\$17 — \$244

0.0%—3.2%

—

0.0%—0.0%

COUNTY

DISTRICT

Hudson	Elysian C.S. of Hoboken, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Gateway Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Community C.S., The	----	----	0.0%	\$17	1	0.1%	----	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Learning Community C.S., The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Liberty Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Schomburg Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Soaring Heights Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Emily Fisher School of Adv Studies	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Granville Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Granville Elementary Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Granville Middle Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Greater Trenton Area Academic & Tech.	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	International C.S. of Trenton, The	----	----	0.0%	\$244	5	3.2%	----	----	0.0%
Mercer	Pace Charter School of Hamilton, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Princeton Charter School	----	----	0.0%	\$31	2	0.4%	----	----	0.0%
Mercer	Trenton Community Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Trenton Community Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Village Charter School, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Middlesex	Greater Brunswick Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Hope Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER	\$183			\$107					
State median - Operating type CHARTER	\$143			\$86					
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		
Low to High Ranges	\$70 — \$216		0.0%—3.2%	\$17 — \$244		0.0%—3.2%	—		0.0%—0.0%
COUNTY	DISTRICT								
Monmouth	Red Bank Charter School The	\$70	1	0.6%	\$86	3	0.7%	----	0.0%
Morris	Unity Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Passaic	Alexander Hamilton	----	----	0.0%	----	----	0.0%	----	0.0%
Passaic	Classical Academy C.S. of Clifton, The	----	----	0.0%	----	----	0.0%	----	0.0%
Passaic	Paterson C S for Urban Leadership	----	----	0.0%	----	----	0.0%	----	0.0%
Somerset	Franklin Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Sussex	Sussex County C.S. for Technology	----	----	0.0%	----	----	0.0%	----	0.0%
Union	Calla Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Union	Queen City Academy Charter School, Th	----	----	0.0%	----	----	0.0%	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER									
State median - Operating type CHARTER									
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

COUNTY	DISTRICT	Low to High Ranges	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
		—		0.0%—0.0%	—	0.0%—0.0%	—		0.0%—0.0%
Atlantic	Charter-Technical H.S., The	----	----	0.0%	----	----	0.0%	----	0.0%
Atlantic	Galloway Community Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Atlantic	Learning Center Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Atlantic	Oceanside Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Atlantic	Pleasantech Academy Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Atlantic	Pleasantville C.S. for Ac. Excel	----	----	0.0%	----	----	0.0%	----	0.0%
Bergen	Englewood on the Palisades	----	----	0.0%	----	----	0.0%	----	0.0%
Bergen	Teaneck Community Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	Camden Academy Charter High School	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	Camden's Promise Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	LEAP Academy Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	LEAP Academy University Charter Scho	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Discovery Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	East Orange Community Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Gray Charter School, The	----	----	0.0%	----	----	0.0%	----	0.0%
ESSEX	Lady Liberty Academy Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Maria L. Varisco-Rogers Alternative CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Marion P.Thomas Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	New Horizons Community C S, The	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Newark Charter School, The	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	North Star Academy C.S. of Newark	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Robert Treat Academy Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Create Charter School	----	----	0.0%	----	----	0.0%	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average-Operating type CHARTER										
State median - Operating type CHARTER										
State average - All operating types		\$163			\$173			\$183		
State median - All operating types		\$116			\$124			\$134		
Low to High Ranges		—		0.0%—0.0%	—		0.0%—0.0%	—		0.0%—0.0%
COUNTY	DISTRICT									
Hudson	Elysian C.S. of Hoboken, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Gateway Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Community C.S., The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Learning Community C.S., The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Liberty Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Schomburg Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Soaring Heights Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Emily Fisher School of Adv Studies	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Granville Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Granville Elementary Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Granville Middle Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Greater Trenton Area Academic & Tech.	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	International C.S. of Trenton, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Pace Charter School of Hamilton, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Princeton Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Trenton Community Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Trenton Community Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Village Charter School, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Middlesex	Greater Brunswick Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Hope Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average-Operating type CHARTER										
State median - Operating type CHARTER										
State average - All operating types	\$163			\$173			\$183			
State median - All operating types	\$116			\$124			\$134			
Low to High Ranges	—		0.0%—0.0%	—		0.0%—0.0%	—		0.0%—0.0%	
COUNTY	DISTRICT									
Monmouth	Red Bank Charter School The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Morris	Unity Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Alexander Hamilton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy C.S. of Clifton, The	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Paterson C S for Urban Leadership	----	----	0.0%	----	----	0.0%	----	----	0.0%
Somerset	Franklin Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Sussex	Sussex County C.S. for Technology	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Calla Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Queen City Academy Charter School, Th	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type CHARTER (Total of 55 School Districts)**

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average-Operating type CHARTER	13.5%	9.8%	18.9%
State median - Operating type CHARTER	13.1%	15.9%	17.8%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%— 21.9%	0.0%— 27.0%	8.7%— 39.0%
COUNTY	DISTRICT		
Atlantic	Charter-Technical H.S., The	11.9%	19.1%
Atlantic	Galloway Community Charter School	----	11.7%
Atlantic	Learning Center Charter School	----	16.2%
Atlantic	Oceanside Charter School	14.7%	19.5%
Atlantic	Pleasantech Academy Charter School	20.3%	19.3%
Atlantic	Pleasantville C.S. for Ac. Excel	21.0%	11.0%
Bergen	Englewood on the Palisades	12.9%	19.7%
Bergen	Teaneck Community Charter School	0.0%	9.6%
Camden	Camden Academy Charter High School	----	25.2%
Camden	Camden's Promise Charter School	14.1%	13.6%
Camden	LEAP Academy Charter School	17.4%	----
Camden	LEAP Academy University Charter School	----	26.7%
Essex	Discovery Charter School	0.0%	22.9%
Essex	East Orange Community Charter School	14.7%	17.7%
Essex	Gray Charter School, The	----	12.5%
ESSEX	Lady Liberty Academy Charter School	----	20.6%
Essex	Maria L. Varisco-Rogers Alternative CS	21.9%	23.3%
Essex	Marion P.Thomas Charter School	0.0%	35.2%
Essex	New Horizons Community C S, The	20.7%	39.0%
Essex	Newark Charter School, The	----	20.4%
Essex	North Star Academy C.S. of Newark	6.5%	10.2%
Essex	Robert Treat Academy Charter School	17.6%	21.4%
Hudson	Create Charter School	----	26.7%
Hudson	Elysian C.S. of Hoboken, The	9.1%	13.8%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average-Operating type CHARTER	13.5%	9.8%	18.9%
State median - Operating type CHARTER	13.1%	15.9%	17.8%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%— 21.9%	0.0%— 27.0%	8.7%— 39.0%
COUNTY	DISTRICT		
Hudson	Gateway Charter School	0.0%	15.8%
Hudson	Hoboken Charter School	15.2%	17.5%
Hudson	Jersey City Community C.S., The	14.7%	26.1%
Hudson	Jersey City Golden Door	19.8%	25.0%
Hudson	Learning Community C.S., The	9.1%	17.0%
Hudson	Liberty Charter School	----	23.4%
Hudson	Schomburg Charter School	----	19.4%
Hudson	Soaring Heights Charter School	7.7%	13.7%
Mercer	Emily Fisher School of Adv Studies	9.9%	13.1%
Mercer	Granville Charter School	----	21.4%
Mercer	Granville Elementary Charter School	8.2%	----
Mercer	Granville Middle Charter School	7.3%	----
Mercer	Greater Trenton Area Academic & Tech.	8.5%	17.8%
Mercer	International C.S. of Trenton, The	9.4%	13.0%
Mercer	Pace Charter School of Hamilton, The	0.0%	18.0%
Mercer	Princeton Charter School	6.2%	9.1%
Mercer	Trenton Community Charter School	----	16.8%
Mercer	Trenton Community Charter School	19.6%	----
Mercer	Village Charter School, The	12.4%	12.7%
Middlesex	Greater Brunswick Charter School	12.9%	14.3%
Monmouth	Academy Charter School	11.0%	15.7%
Monmouth	Hope Academy Charter School	----	11.4%
Monmouth	Red Bank Charter School The	21.0%	25.0%
Morris	Unity Charter School	8.4%	12.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average-Operating type CHARTER	13.5%	9.8%	18.9%
State median - Operating type CHARTER	13.1%	15.9%	17.8%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%—21.9%	0.0%—27.0%	8.7%—39.0%
COUNTY	DISTRICT		
Passaic	Alexander Hamilton	18.4%	-----
Passaic	Classical Academy C.S. of Clifton, The	0.0%	15.9%
Passaic	Paterson C S for Urban Leadership	-----	17.4%
Somerset	Franklin Charter School	13.1%	0.0%
Sussex	Sussex County C.S. for Technology	19.3%	27.0%
Union	Calla Charter School	0.0%	0.0%
Union	Queen City Academy Charter School, The	-----	-----

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Total Equipment - Indicator 15
Operating Type CHARTER (Total of 55 School Districts)

	Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average-Operating type CHARTER	\$268	\$278	\$183
State median - Operating type CHARTER	\$189	\$119	\$163
State average - All operating types	\$146	\$140	\$99
State median - All operating types	\$120	\$108	\$74
Low to High Ranges	\$0 — \$1,666	\$0 — \$1,430	\$0 — \$693
COUNTY	DISTRICT		
Atlantic	Charter-Technical H.S., The	\$502	\$159
Atlantic	Galloway Community Charter School	----	\$167
Atlantic	Learning Center Charter School	----	\$0
Atlantic	Oceanside Charter School	\$189	\$46
Atlantic	Pleasantech Academy Charter School	\$110	\$165
Atlantic	Pleasantville C.S. for Ac. Excel	\$39	\$1,002
Bergen	Englewood on the Palisades	\$163	\$65
Bergen	Teaneck Community Charter School	\$280	\$97
Camden	Camden Academy Charter High School	----	----
Camden	Camden's Promise Charter School	\$256	\$266
Camden	LEAP Academy Charter School	\$1,106	----
Camden	LEAP Academy University Charter School	----	\$120
Essex	Discovery Charter School	\$0	\$9
Essex	East Orange Community Charter School	\$33	\$485
Essex	Gray Charter School, The	----	\$83
ESSEX	Lady Liberty Academy Charter School	----	\$117
Essex	Maria L. Varisco-Rogers Alternative CS	\$1,666	\$0
Essex	Marion P.Thomas Charter School	\$334	\$96
Essex	New Horizons Community C S, The	\$80	\$448
Essex	Newark Charter School, The	----	\$0
Essex	North Star Academy C.S. of Newark	\$510	----
Essex	Robert Treat Academy Charter School	\$997	\$1,430
Hudson	Create Charter School	----	\$387
Hudson	Elysian C.S. of Hoboken, The	\$196	\$516

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average-Operating type CHARTER		\$268	\$278	\$183
State median - Operating type CHARTER		\$189	\$119	\$163
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$0 — \$1,666	\$0 — \$1,430	\$0 — \$693
COUNTY	DISTRICT			
Hudson	Gateway Charter School	\$358	----	\$354
Hudson	Hoboken Charter School	\$96	\$93	\$139
Hudson	Jersey City Community C.S., The	\$25	\$345	\$131
Hudson	Jersey City Golden Door	\$29	\$27	\$95
Hudson	Learning Community C.S., The	\$246	\$378	\$93
Hudson	Liberty Charter School	----	----	\$0
Hudson	Schomburg Charter School	----	----	\$11
Hudson	Soaring Heights Charter School	\$146	\$38	\$45
Mercer	Emily Fisher School of Adv Studies	\$221	\$78	\$193
Mercer	Granville Charter School	----	----	\$187
Mercer	Granville Elementary Charter School	\$165	----	----
Mercer	Granville Middle Charter School	\$70	----	----
Mercer	Greater Trenton Area Academic & Tech.	\$664	----	\$213
Mercer	International C.S. of Trenton, The	\$94	\$42	\$12
Mercer	Pace Charter School of Hamilton, The	\$987	\$128	\$260
Mercer	Princeton Charter School	\$184	\$172	\$693
Mercer	Trenton Community Charter School	----	----	\$76
Mercer	Trenton Community Charter School	\$63	----	----
Mercer	Village Charter School, The	\$8	\$278	\$438
Middlesex	Greater Brunswick Charter School	\$11	\$6	\$129
Monmouth	Academy Charter School	\$397	\$227	\$86
Monmouth	Hope Academy Charter School	----	----	\$127
Monmouth	Red Bank Charter School The	\$38	\$18	\$0
Morris	Unity Charter School	\$202	\$9	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average-Operating type CHARTER		\$268	\$278	\$183
State median - Operating type CHARTER		\$189	\$119	\$163
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$0 — \$1,666	\$0 — \$1,430	\$0 — \$693
COUNTY	DISTRICT			
Passaic	Alexander Hamilton	\$0	----	----
Passaic	Classical Academy C.S. of Clifton, The	\$0	\$160	\$0
Passaic	Paterson C S for Urban Leadership	----	----	\$17
Somerset	Franklin Charter School	\$0	\$8	\$0
Sussex	Sussex County C.S. for Technology	\$0	----	\$0
Union	Calla Charter School	\$298	\$109	\$0
Union	Queen City Academy Charter School, The	----	----	\$353

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CHARTER (Total of 55 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
CHARTER Average	10.9		\$35,140		18.6		\$37,000	

COUNTY

DISTRICT

Atlantic	Charter-Technical H.S., The	10.2	33	\$34,000	20	10.9	34	\$36,421	20
Atlantic	Galloway Community Charter School	10.7	32	\$31,800	7	10.0	39	\$32,954	6
Atlantic	Learning Center Charter School	19.7	7	\$36,000	31	19.8	3	\$36,500	21
Atlantic	Oceanside Charter School	13.3	17	\$36,750	34	13.6	19	\$36,000	18
Atlantic	Pleasantech Academy Charter School	12.6	20	\$36,954	35	10.6	36	\$38,063	29
Atlantic	Pleasantville C.S. for Ac. Excel	8.9	37	\$32,989	13	10.3	37	\$33,000	7
Bergen	Englewood on the Palisades	11.7	27	\$31,973	9	12.1	29	\$31,500	1
Bergen	Teaneck Community Charter School	11.1	30	\$42,166	45	12.3	25	\$44,242	41
Camden	Camden Academy Charter High School	-----	-----	-----	-----	13.7	18	\$35,000	13
Camden	Camden's Promise Charter School	11.3	29	\$33,000	14	10.7	35	\$35,000	13
Camden	LEAP Academy Charter School	-----	-----	\$38,202	40	-----	-----	-----	-----
Camden	LEAP Academy University Charter Sch	-----	-----	-----	-----	-----	-----	-----	-----
Essex	Discovery Charter School	15.0	15	\$38,000	37	12.5	23	\$37,250	23
Essex	East Orange Community Charter Schoo	19.9	5	\$36,000	31	20.2	2	\$38,084	31
Essex	Gray Charter School, The	12.6	20	\$35,000	24	15.8	12	\$36,750	22
ESSEX	Lady Liberty Academy Charter School	-----	-----	-----	-----	13.2	20	\$38,000	26
Essex	Maria L. Varisco-Rogers Alternative CS	15.3	14	\$30,000	4	16.0	11	\$31,500	1
Essex	Marion P.Thomas Charter School	15.5	13	\$33,000	14	18.0	8	\$38,000	26
Essex	New Horizons Community C S, The	22.6	2	\$40,272	43	19.8	3	\$40,860	36
Essex	Newark Charter School, The	21.0	3	\$42,000	44	10.0	39	\$41,500	38
Essex	North Star Academy C.S. of Newark	-----	-----	\$44,000	46	12.5	23	\$42,000	40
Essex	Robert Treat Academy Charter School	20.8	4	\$36,000	31	15.8	12	\$40,250	34
Hudson	Create Charter School	-----	-----	-----	-----	18.6	6	\$47,000	42
Hudson	Elysian C.S. of Hoboken, The	12.6	20	\$38,000	37	12.2	27	\$41,000	37
Hudson	Gateway Charter School	-----	-----	\$28,000	1	11.3	33	\$32,000	4
Hudson	Hoboken Charter School	8.2	38	\$32,234	10	9.1	43	\$33,711	10
Hudson	Jersey City Community C.S., The	29.3	1	\$52,996	47	22.3	1	\$50,648	43

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
CHARTER Average	10.9		\$35,140		18.6		\$37,000	

COUNTY	DISTRICT	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
Hudson	Jersey City Golden Door	19.9	5	\$35,352	27	17.7	9	\$39,358	32
Hudson	Learning Community C.S., The	-----	-----	-----	-----	14.6	15	\$37,440	25
Hudson	Liberty Charter School	-----	-----	\$30,000	4	-----	-----	-----	-----
Hudson	Schomburg Charter School	-----	-----	\$40,000	41	18.8	5	\$40,000	33
Hudson	Soaring Heights Charter School	9.5	35	\$35,000	24	9.5	42	\$36,110	19
Mercer	Emily Fisher School of Adv Studies	16.6	9	\$40,000	41	16.8	10	\$41,800	39
Mercer	Granville Charter School	-----	-----	-----	-----	-----	-----	-----	-----
Mercer	Granville Elementary Charter School	15.9	11	\$38,100	39	-----	-----	-----	-----
Mercer	Granville Middle Charter School	17.1	8	\$37,000	36	-----	-----	-----	-----
Mercer	Greater Trenton Area Academic & Tech	-----	-----	\$32,755	12	-----	-----	-----	-----
Mercer	International C.S. of Trenton, The	11.9	26	\$28,560	2	11.4	31	\$31,500	1
Mercer	Pace Charter School of Hamilton, The	13.9	16	\$33,000	14	15.6	14	\$33,000	7
Mercer	Princeton Charter School	12.8	18	\$34,467	23	12.2	27	\$40,444	35
Mercer	Trenton Community Charter School	-----	-----	-----	-----	-----	-----	-----	-----
Mercer	Trenton Community Charter School	11.5	28	\$35,020	26	-----	-----	-----	-----
Mercer	Village Charter School, The	15.6	12	\$33,044	17	13.0	21	\$38,040	28
Middlesex	Greater Brunswick Charter School	12.7	19	\$34,000	20	11.4	31	\$35,360	16
Monmouth	Academy Charter School	9.4	36	\$31,800	7	11.5	30	\$35,000	13
Monmouth	Hope Academy Charter School	-----	-----	-----	-----	-----	-----	-----	-----
Monmouth	Red Bank Charter School The	12.3	24	\$35,950	30	14.4	17	\$37,390	24
Morris	Unity Charter School	10.2	33	\$35,500	28	10.0	39	\$38,065	30
Passaic	Alexander Hamilton	-----	-----	\$35,844	29	-----	-----	-----	-----
Passaic	Classical Academy C.S. of Clifton, The	11.1	30	\$29,250	3	12.9	22	\$33,000	7
Passaic	Paterson C S for Urban Leadership	-----	-----	\$32,500	11	-----	-----	-----	-----
Somerset	Franklin Charter School	16.3	10	\$33,800	19	14.6	15	\$33,819	12
Sussex	Sussex County C.S. for Technology	-----	-----	\$31,193	6	10.2	38	\$32,744	5
Union	Calla Charter School	12.5	23	\$34,373	22	18.6	6	\$35,800	17

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
CHARTER Average	10.9		\$35,140		18.6		\$37,000	

COUNTY

DISTRICT

Union	Queen City Academy Charter School, T	12.0	25	\$33,750	18	12.3	25	\$33,750	11
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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CHARTER (Total of 55 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
CHARTER Average		235.2		\$35,000		254.8		\$39,153	
COUNTY	DISTRICT								
Atlantic	Charter-Technical H.S., The	173.0	10	\$38,000	16	116.7	15	\$40,706	17
Atlantic	Galloway Community Charter School	106.7	16	\$11,000	4	74.7	25	\$22,770	5
Atlantic	Learning Center Charter School	-----	-----	-----	-----	79.0	23	\$9,500	2
Atlantic	Oceanside Charter School	546.0	2	\$21,400	9	-----	-----	-----	-----
Atlantic	Pleasantech Academy Charter School	132.0	14	\$38,010	17	127.0	13	\$39,151	13
Atlantic	Pleasantville C.S. for Ac. Excel	102.7	17	\$32,989	12	328.0	1	\$30,500	8
Bergen	Englewood on the Palisades	-----	-----	-----	-----	-----	-----	-----	-----
Bergen	Teaneck Community Charter School	290.0	6	\$25,299	10	218.9	7	\$42,882	18
Camden	Camden Academy Charter High School	-----	-----	-----	-----	-----	-----	-----	-----
Camden	Camden's Promise Charter School	-----	-----	-----	-----	150.0	12	\$38,500	12
Camden	LEAP Academy Charter School	-----	-----	\$44,124	24	-----	-----	-----	-----
Camden	LEAP Academy University Charter Sch	-----	-----	-----	-----	-----	-----	-----	-----
Essex	Discovery Charter School	200.0	9	\$10,000	2	75.0	24	\$55,000	26
Essex	East Orange Community Charter Schoo	94.8	19	\$43,500	21	80.8	22	\$43,000	19
Essex	Gray Charter School, The	-----	-----	-----	-----	239.0	4	\$36,000	11
ESSEX	Lady Liberty Academy Charter School	-----	-----	-----	-----	-----	-----	-----	-----
Essex	Maria L. Varisco-Rogers Alternative CS	-----	-----	-----	-----	-----	-----	-----	-----
Essex	Marion P.Thomas Charter School	124.0	15	\$35,000	13	-----	-----	-----	-----
Essex	New Horizons Community C S, The	-----	-----	-----	-----	-----	-----	-----	-----
Essex	Newark Charter School, The	-----	-----	-----	-----	40.0	27	\$50,500	25
Essex	North Star Academy C.S. of Newark	-----	-----	\$44,000	22	120.0	14	\$48,000	24
Essex	Robert Treat Academy Charter School	416.7	5	\$21,000	8	300.0	3	\$25,000	6
Hudson	Create Charter School	-----	-----	-----	-----	-----	-----	-----	-----
Hudson	Elysian C.S. of Hoboken, The	455.0	4	\$35,000	13	87.5	19	\$44,000	20
Hudson	Gateway Charter School	-----	-----	-----	-----	-----	-----	-----	-----
Hudson	Hoboken Charter School	213.0	7	\$38,087	18	102.0	17	\$39,153	14
Hudson	Jersey City Community C.S., The	-----	-----	-----	-----	-----	-----	-----	-----

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
CHARTER Average		235.2		\$35,000		254.8		\$39,153	
COUNTY	DISTRICT								
Hudson	Jersey City Golden Door	477.0	3	\$50,000	26	165.0	8	\$45,258	21
Hudson	Learning Community C.S., The	----	----	----	----	84.1	21	\$33,400	9
Hudson	Liberty Charter School	----	----	----	----	----	----	----	----
Hudson	Schomburg Charter School	----	----	----	----	235.5	5	\$45,675	22
Hudson	Soaring Heights Charter School	100.0	18	\$6,525	1	156.0	11	\$10,000	3
Mercer	Emily Fisher School of Adv Studies	----	----	----	----	325.0	2	----	----
Mercer	Granville Charter School	----	----	----	----	----	----	----	----
Mercer	Granville Elementary Charter School	954.0	1	\$28,380	11	----	----	----	----
Mercer	Granville Middle Charter School	----	----	----	----	----	----	----	----
Mercer	Greater Trenton Area Academic & Tech	----	----	\$19,803	7	----	----	----	----
Mercer	International C.S. of Trenton, The	172.0	11	\$18,400	6	102.5	16	\$28,500	7
Mercer	Pace Charter School of Hamilton, The	----	----	----	----	----	----	----	----
Mercer	Princeton Charter School	----	----	----	----	----	----	----	----
Mercer	Trenton Community Charter School	----	----	----	----	----	----	----	----
Mercer	Trenton Community Charter School	84.3	21	\$38,110	19	----	----	----	----
Mercer	Village Charter School, The	172.0	11	\$36,932	15	86.7	20	\$40,042	16
Middlesex	Greater Brunswick Charter School	----	----	----	----	160.0	9	\$35,320	10
Monmouth	Academy Charter School	80.0	22	\$45,575	25	47.6	26	\$40,034	15
Monmouth	Hope Academy Charter School	----	----	----	----	----	----	----	----
Monmouth	Red Bank Charter School The	160.0	13	\$17,975	5	158.0	10	\$18,695	4
Morris	Unity Charter School	92.0	20	\$44,000	22	95.0	18	\$46,200	23
Passaic	Alexander Hamilton	----	----	\$40,000	20	----	----	----	----
Passaic	Classical Academy C.S. of Clifton, The	205.0	8	\$10,000	2	235.0	6	\$9,030	1
Passaic	Paterson C S for Urban Leadership	----	----	----	----	----	----	----	----
Somerset	Franklin Charter School	----	----	----	----	----	----	----	----
Sussex	Sussex County C.S. for Technology	----	----	----	----	----	----	----	----
Union	Calla Charter School	----	----	----	----	----	----	----	----

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
CHARTER Average	235.2		\$35,000		254.8		\$39,153	

COUNTY

DISTRICT

Union	Queen City Academy Charter School, T	-----	-----	-----	-----	-----	-----	-----
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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CHARTER (Total of 55 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
CHARTER Average		114.1		\$62,200		167.4		\$65,000	
COUNTY	DISTRICT								
Atlantic	Charter-Technical H.S., The	69.2	31	\$56,580	12	87.5	27	\$79,039	30
Atlantic	Galloway Community Charter School	116.4	18	\$45,050	5	142.0	16	\$65,000	16
Atlantic	Learning Center Charter School	61.0	34	\$60,000	18	79.0	34	\$63,000	14
Atlantic	Oceanside Charter School	68.3	32	\$63,000	26	85.7	28	\$64,000	15
Atlantic	Pleasantech Academy Charter School	132.0	13	\$72,450	33	84.7	30	\$65,000	16
Atlantic	Pleasantville C.S. for Ac. Excel	102.7	21	\$62,400	24	149.1	15	\$65,545	18
Bergen	Englewood on the Palisades	82.0	27	\$60,000	18	66.5	37	\$71,000	25
Bergen	Teaneck Community Charter School	87.0	25	\$82,500	40	98.5	23	\$95,620	39
Camden	Camden Academy Charter High School	-----	-----	-----	-----	43.1	42	\$60,000	11
Camden	Camden's Promise Charter School	106.1	20	\$62,500	25	50.0	40	\$41,250	5
Camden	LEAP Academy Charter School	-----	-----	\$72,768	34	-----	-----	-----	-----
Camden	LEAP Academy University Charter Sch	-----	-----	-----	-----	-----	-----	-----	-----
Essex	Discovery Charter School	60.0	35	\$70,000	29	75.0	36	\$70,000	21
Essex	East Orange Community Charter Schoo	1895.0	1	\$30,647	4	231.0	8	\$59,000	10
Essex	Gray Charter School, The	127.0	15	\$77,000	35	119.5	21	\$74,000	27
ESSEX	Lady Liberty Academy Charter School	-----	-----	-----	-----	300.0	3	\$106,000	41
Essex	Maria L. Varisco-Rogers Alternative CS	230.0	8	\$4,000	1	240.0	7	\$4,000	1
Essex	Marion P.Thomas Charter School	62.0	33	\$69,000	28	180.0	13	\$85,000	33
Essex	New Horizons Community C S, The	474.0	3	\$105,000	44	496.0	1	\$110,000	42
Essex	Newark Charter School, The	-----	-----	-----	-----	40.0	43	\$61,500	13
Essex	North Star Academy C.S. of Newark	-----	-----	\$60,000	18	90.0	26	\$70,000	21
Essex	Robert Treat Academy Charter School	250.0	6	\$120,000	45	300.0	3	\$145,000	43
Hudson	Create Charter School	-----	-----	-----	-----	93.0	25	\$75,000	28
Hudson	Elysian C.S. of Hoboken, The	182.0	9	\$92,000	41	210.0	10	\$91,999	36
Hudson	Gateway Charter School	-----	-----	\$28,000	2	96.4	24	\$21,000	2
Hudson	Hoboken Charter School	106.5	19	\$49,673	8	85.0	29	\$52,121	8
Hudson	Jersey City Community C.S., The	117.0	17	\$80,000	36	267.0	5	\$93,000	37

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Admin	2000-01	Median	2000-01	Student / Admin	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		114.1		\$62,200		167.4		\$65,000	
COUNTY	DISTRICT								
Hudson	Jersey City Golden Door	238.5	7	\$66,500	27	247.5	6	\$78,420	29
Hudson	Learning Community C.S., The	----	----	----	----	227.0	9	\$90,000	34
Hudson	Liberty Charter School	----	----	\$57,500	16	----	----	----	----
Hudson	Schomburg Charter School	----	----	\$95,000	42	471.0	2	\$93,000	37
Hudson	Soaring Heights Charter School	140.0	11	\$80,550	38	141.8	17	\$82,550	32
Mercer	Emily Fisher School of Adv Studies	88.3	24	\$52,000	9	114.7	22	\$57,930	9
Mercer	Granville Charter School	----	----	----	----	----	----	----	----
Mercer	Granville Elementary Charter School	318.0	4	\$52,500	11	----	----	----	----
Mercer	Granville Middle Charter School	786.0	2	\$30,000	3	----	----	----	----
Mercer	Greater Trenton Area Academic & Tech	----	----	\$57,000	14	----	----	----	----
Mercer	International C.S. of Trenton, The	86.0	26	\$70,000	29	82.0	33	\$70,000	21
Mercer	Pace Charter School of Hamilton, The	122.0	16	\$52,000	9	83.3	32	\$45,000	6
Mercer	Princeton Charter School	130.0	14	\$96,300	43	183.6	12	\$104,004	40
Mercer	Trenton Community Charter School	----	----	----	----	----	----	----	----
Mercer	Trenton Community Charter School	253.0	5	\$62,000	23	----	----	----	----
Mercer	Village Charter School, The	156.4	10	\$56,750	13	208.0	11	\$21,800	3
Middlesex	Greater Brunswick Charter School	93.3	23	\$61,567	22	160.0	14	\$90,000	34
Monmouth	Academy Charter School	53.3	36	\$59,600	17	65.0	38	\$66,000	19
Monmouth	Hope Academy Charter School	----	----	----	----	----	----	----	----
Monmouth	Red Bank Charter School The	80.0	29	\$82,000	39	79.0	34	\$82,500	31
Morris	Unity Charter School	46.0	37	\$57,000	14	47.5	41	\$60,200	12
Passaic	Alexander Hamilton	----	----	----	----	----	----	----	----
Passaic	Classical Academy C.S. of Clifton, The	82.0	27	\$72,000	32	134.3	18	\$72,000	26
Passaic	Paterson C S for Urban Leadership	----	----	\$70,000	29	----	----	----	----
Somerset	Franklin Charter School	98.0	22	\$46,000	7	133.3	19	\$40,542	4
Sussex	Sussex County C.S. for Technology	----	----	\$45,500	6	64.7	39	\$46,750	7
Union	Calla Charter School	140.0	11	\$80,000	36	83.5	31	\$70,000	21

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type CHARTER (Total of 55 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	
CHARTER Average	114.1		\$62,200		167.4		\$65,000		
COUNTY	DISTRICT								
Union	Queen City Academy Charter School, T	72.0	30	\$60,000	18	123.0	20	\$67,000	20

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Faculty / Administrator Ratio - Indicator 19
Operating Type CHARTER (Total of 55 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
CHARTER Average		10.9		9.6	
COUNTY	DISTRICT				
Atlantic	Charter-Technical H.S., The	7.2	31	8.8	22
Atlantic	Galloway Community Charter School	12.0	16	16.1	8
Atlantic	Learning Center Charter School	3.1	45	5.0	38
Atlantic	Oceanside Charter School	5.3	38	6.3	32
Atlantic	Pleasantech Academy Charter School	11.5	18	8.7	23
Atlantic	Pleasantville C.S. for Ac. Excel	12.6	13	15.0	11
Bergen	Englewood on the Palisades	7.0	32	5.5	35
Bergen	Teaneck Community Charter School	8.2	27	8.5	24
Camden	Camden Academy Charter High School	----	----	3.1	43
Camden	Camden's Promise Charter School	9.4	25	5.0	38
Camden	LEAP Academy Charter School	17.0	8	----	----
Camden	LEAP Academy University Charter Sch	----	----	----	----
Essex	Discovery Charter School	4.3	43	7.0	30
Essex	East Orange Community Charter Schoo	115.0	1	14.3	15
Essex	Gray Charter School, The	10.1	22	8.1	26
ESSEX	Lady Liberty Academy Charter School	----	----	22.7	3
Essex	Maria L. Varisco-Rogers Alternative CS	15.0	10	15.0	11
Essex	Marion P.Thomas Charter School	4.5	42	10.0	19
Essex	New Horizons Community C S, The	21.0	6	25.0	2
Essex	Newark Charter School, The	----	----	5.0	38
Essex	North Star Academy C.S. of Newark	11.9	17	8.0	27
Essex	Robert Treat Academy Charter School	12.6	13	20.0	4
Hudson	Create Charter School	----	----	5.0	38
Hudson	Elysian C.S. of Hoboken, The	14.9	11	19.6	5
Hudson	Gateway Charter School	5.1	40	8.5	24
Hudson	Hoboken Charter School	13.5	12	10.2	18
Hudson	Jersey City Community C.S., The	4.0	44	12.0	16

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
CHARTER Average		10.9		9.6	
COUNTY	DISTRICT				
Hudson	Jersey City Golden Door	12.5	15	15.5	10
Hudson	Learning Community C.S., The	----	----	18.3	7
Hudson	Liberty Charter School	29.0	3	----	----
Hudson	Schomburg Charter School	25.0	4	27.0	1
Hudson	Soaring Heights Charter School	16.2	9	15.9	9
Mercer	Emily Fisher School of Adv Studies	5.3	38	7.2	29
Mercer	Granville Charter School	----	----	----	----
Mercer	Granville Elementary Charter School	20.3	7	----	----
Mercer	Granville Middle Charter School	46.0	2	----	----
Mercer	Greater Trenton Area Academic & Tech	9.5	24	----	----
Mercer	International C.S. of Trenton, The	7.7	29	8.0	27
Mercer	Pace Charter School of Hamilton, The	8.8	26	5.3	36
Mercer	Princeton Charter School	10.1	22	15.0	11
Mercer	Trenton Community Charter School	----	----	----	----
Mercer	Trenton Community Charter School	25.0	4	----	----
Mercer	Village Charter School, The	10.9	21	18.4	6
Middlesex	Greater Brunswick Charter School	7.3	30	15.0	11
Monmouth	Academy Charter School	6.3	35	7.0	30
Monmouth	Hope Academy Charter School	----	----	----	----
Monmouth	Red Bank Charter School The	7.0	32	6.0	34
Morris	Unity Charter School	5.0	41	5.3	36
Passaic	Alexander Hamilton	----	----	----	----
Passaic	Classical Academy C.S. of Clifton, The	7.8	28	11.0	17
Passaic	Paterson C S for Urban Leadership	11.0	20	----	----
Somerset	Franklin Charter School	6.0	36	9.1	21
Sussex	Sussex County C.S. for Technology	6.7	34	6.3	32
Union	Calla Charter School	11.2	19	4.5	42

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type CHARTER (Total of 55 School Districts)
Ratio: Ranked High Ratio to Low

	2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
CHARTER Average	10.9		9.6	

COUNTY	DISTRICT
Union	Queen City Academy Charter School, T

6.0	36	10.0	19
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