

**Summary of Vital Statistics**  
**Comparative Spending Guide 2002**  
**Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$26,527	1%	12%	1%	80%	4%	2%	5.4	13.7	57.2	100.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$38,921	14%	14%	1%	67%	0%	4%	3.9	5.3	87.2	100.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$18,096	4%	4%	1%	90%	0%	1%	8.8	39.8	115.0	99.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$36,116	2%	27%	1%	64%	1%	5%	5.5	11.6	46.7	88.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$22,232	26%	2%	10%	59%	1%	2%	5.0	7.6	36.5	92.6%
MERCER	MERCER CO SPECIAL SERVICE	\$25,606	0%	13%	3%	71%	12%	1%	5.8	5.6	41.9	100.0%
SALEM	SALEM CO SPECIAL SERVICE	\$24,387	8%	11%	0%	80%	0%	1%	4.3	9.9	29.8	78.8%
WARREN	WARREN CO SPECIAL SERVICE	\$24,259	1%	6%	1%	80%	0%	12%	6.1	11.6	33.8	100.0%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	
State average - Operating type CSSD	\$27,647		\$24,614		\$25,998		
State median - Operating type CSSD	\$25,062		\$23,054		\$24,997		
State average - All operating types	\$8,636		\$9,166		\$9,474		
State median - All operating types	\$8,138		\$8,588		\$8,989		
<b>Low to High Ranges</b>	\$22,159 — \$36,765		\$17,582 — \$37,363		\$18,096 — \$38,921		
<b>COUNTY</b>	<b>DISTRICT</b>						
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$23,723	3	\$25,163	6	\$26,527	6
BERGEN	BERGEN CO SPECIAL SERVICE	\$36,765	8	\$37,363	8	\$38,921	8
BURLINGTON	BURLINGTON CO SPEC SERV	\$28,691	6	\$18,047	2	\$18,096	1
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$29,292	7	\$30,288	7	\$36,116	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$25,525	5	\$20,550	3	\$22,232	2
MERCER	MERCER CO SPECIAL SERVICE	\$22,159	1	\$24,563	5	\$25,606	5
SALEM	SALEM CO SPECIAL SERVICE	\$24,598	4	\$17,582	1	\$24,387	4
WARREN	WARREN CO SPECIAL SERVICE	\$23,313	2	\$21,544	4	\$24,259	3

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**Total Classroom Instruction - Indicator 2**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
<b>State average - Operating type CSSD</b>	<b>\$16,094</b>			<b>\$14,253</b>			<b>\$14,985</b>			
<b>State median - Operating type CSSD</b>	<b>\$14,111</b>			<b>\$11,867</b>			<b>\$12,667</b>			
<b>State average - All operating types</b>	<b>\$5,203</b>			<b>\$5,462</b>			<b>\$5,638</b>			
<b>State median - All operating types</b>	<b>\$4,975</b>			<b>\$5,229</b>			<b>\$5,399</b>			
<b>Low to High Ranges</b>	<b>\$10,808 — \$23,603</b>		<b>48.2%—64.2%</b>	<b>\$8,403 — \$24,112</b>		<b>47.6%—64.5%</b>	<b>\$11,477 — \$24,530</b>		<b>47.1%—64.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$13,116	4	55.3%	\$15,246	6	60.6%	\$15,387	6	58.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$23,603	8	64.2%	\$24,112	8	64.5%	\$24,530	8	63.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$18,257	7	63.6%	\$11,227	3	62.2%	\$11,643	2	64.3%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$15,106	5	51.6%	\$15,429	7	50.9%	\$18,420	7	51.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$16,325	6	64.0%	\$12,053	5	58.7%	\$13,065	5	58.8%
MERCER	MERCER CO SPECIAL SERVICE	\$10,808	1	48.8%	\$11,681	4	47.6%	\$12,140	3	47.4%
SALEM	SALEM CO SPECIAL SERVICE	\$11,857	3	48.2%	\$8,403	1	47.8%	\$11,477	1	47.1%
WARREN	WARREN CO SPECIAL SERVICE	\$11,391	2	48.9%	\$10,482	2	48.7%	\$12,269	4	50.6%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type CSSD	\$15,034			\$13,269			\$14,016		
State median - Operating type CSSD	\$13,412			\$10,917			\$11,535		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

**Low to High Ranges**      \$10,292 — \$21,112      44.1%—61.2%    85.8%—97.8%    \$7,983 — \$21,771    43.5%— 58.7%    87.8%—96.9%    \$10,891 — \$22,034      44.7%—62.3%    87.9%—96.9%

COUNTY	DISTRICT	Actual Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative	1999-00 % of Sal/Ben To Tot Class Instruction	Actual Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative	2000-01 % of Sal/Ben To Tot Class Instruction	Budget Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative	2001-02 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$12,822	4	54.0%	97.8%	\$14,772	6	58.7%	96.9%	\$14,797	6	55.8%	96.2%
BERGEN	BERGEN CO SPECIAL SERVICE	\$21,112	8	57.4%	89.4%	\$21,771	8	58.3%	90.3%	\$22,034	8	56.6%	89.8%
BURLINGTON	BURLINGTON CO SPEC SERV	\$17,545	7	61.2%	96.1%	\$10,488	3	58.1%	93.4%	\$11,274	3	62.3%	96.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$14,654	6	50.0%	97.0%	\$14,953	7	49.4%	96.9%	\$17,842	7	49.4%	96.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$14,002	5	54.9%	85.8%	\$10,587	4	51.5%	87.8%	\$11,487	4	51.7%	87.9%
MERCER	MERCER CO SPECIAL SERVICE	\$10,349	2	46.7%	95.8%	\$11,246	5	45.8%	96.3%	\$11,583	5	45.2%	95.4%
SALEM	SALEM CO SPECIAL SERVICE	\$11,138	3	45.3%	93.9%	\$7,983	1	45.4%	95.0%	\$10,891	1	44.7%	94.9%
WARREN	WARREN CO SPECIAL SERVICE	\$10,292	1	44.1%	90.4%	\$9,374	2	43.5%	89.4%	\$11,037	2	45.5%	90.0%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type CSSD	\$560			\$535			\$488		
State median - Operating type CSSD	\$401			\$407			\$394		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

**Low to High Ranges**

**\$157 — \$1,088**

**0.6%—4.3%**

**\$134 — \$769**

**0.8%—3.9%**

**\$269 — \$965**

**0.9%—2.5%**

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$201	2	0.8%	\$262	3	1.0%	\$351	4	1.3%
BERGEN	BERGEN CO SPECIAL SERVICE	\$913	7	2.5%	\$769	8	2.1%	\$965	8	2.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$661	6	2.3%	\$704	7	3.9%	\$337	2	1.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$261	3	0.9%	\$253	2	0.8%	\$337	2	0.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,088	8	4.3%	\$653	6	3.2%	\$510	6	2.3%
MERCER	MERCER CO SPECIAL SERVICE	\$370	4	1.7%	\$329	4	1.3%	\$436	5	1.7%
SALEM	SALEM CO SPECIAL SERVICE	\$157	1	0.6%	\$134	1	0.8%	\$269	1	1.1%
WARREN	WARREN CO SPECIAL SERVICE	\$432	5	1.9%	\$484	5	2.2%	\$576	7	2.4%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 1999-00 Per Pupil Cost</b>	<b>1999-00 Ranking</b>	<b>1999-00 % of Total Comparative Cost / Pupil</b>	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Budget 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	
<b>State average - Operating type CSSD</b>	<b>\$500</b>			<b>\$450</b>			<b>\$481</b>			
<b>State median - Operating type CSSD</b>	<b>\$377</b>			<b>\$255</b>			<b>\$279</b>			
<b>State average - All operating types</b>	<b>\$90</b>			<b>\$106</b>			<b>\$143</b>			
<b>State median - All operating types</b>	<b>\$51</b>			<b>\$54</b>			<b>\$65</b>			
<b>Low to High Ranges</b>	<b>\$51 — \$1,578</b>		<b>0.2%—4.8%</b>	<b>\$36 — \$1,573</b>		<b>0.2%—4.2%</b>	<b>\$33 — \$1,531</b>		<b>0.2%—4.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$93	3	0.4%	\$212	3	0.8%	\$239	3	0.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,578	8	4.3%	\$1,573	8	4.2%	\$1,531	8	3.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$51	1	0.2%	\$36	1	0.2%	\$33	1	0.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$192	4	0.7%	\$223	4	0.7%	\$241	4	0.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,234	7	4.8%	\$813	7	4.0%	\$1,068	7	4.8%
MERCER	MERCER CO SPECIAL SERVICE	\$89	2	0.4%	\$106	2	0.4%	\$121	2	0.5%
SALEM	SALEM CO SPECIAL SERVICE	\$562	5	2.3%	\$287	5	1.6%	\$317	5	1.3%
WARREN	WARREN CO SPECIAL SERVICE	\$666	6	2.9%	\$625	6	2.9%	\$655	6	2.7%

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**Total Support Services - Indicator 6**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type CSSD	\$5,287			\$4,731			\$4,882		
State median - Operating type CSSD	\$5,220			\$4,564			\$5,380		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

**Low to High Ranges**

\$3,353 — \$7,451

9.1%—33.4%

\$2,781 — \$8,375

9.6%—34.1%

\$2,599 — \$8,156

8.9%—31.9%

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$5,345	5	22.5%	\$4,610	5	18.3%	\$5,306	4	20.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,353	1	9.1%	\$3,604	3	9.6%	\$3,460	2	8.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$4,348	3	15.2%	\$2,781	1	15.4%	\$2,599	1	14.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$6,003	6	20.5%	\$6,289	6	20.8%	\$7,234	7	20.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$5,095	4	20.0%	\$4,517	4	22.0%	\$5,453	5	24.5%
MERCER	MERCER CO SPECIAL SERVICE	\$7,396	7	33.4%	\$8,375	8	34.1%	\$8,156	8	31.9%
SALEM	SALEM CO SPECIAL SERVICE	\$3,895	2	15.8%	\$2,913	2	16.6%	\$3,918	3	16.1%
WARREN	WARREN CO SPECIAL SERVICE	\$7,451	8	32.0%	\$6,321	7	29.3%	\$6,858	6	28.3%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type CSSD	\$4,833			\$4,307			\$4,452		
State median - Operating type CSSD	\$4,420			\$3,789			\$4,316		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

**Low to High Ranges**      \$3,268 — \$7,075      8.9% — 31.9%    69.4% — 97.5%    \$2,390 — \$8,077      9.4% — 32.9%    64.4% — 97.3%    \$2,532 — \$7,801      8.5% — 30.5%    67.7% — 97.4%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$5,077	5	21.4%	95.0%	\$4,302	6	17.1%	93.3%	\$4,836	6	18.2%	91.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,268	1	8.9%	97.5%	\$3,507	4	9.4%	97.3%	\$3,303	2	8.5%	95.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$3,762	4	13.1%	86.5%	\$2,390	1	13.2%	85.9%	\$2,532	1	14.0%	97.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,746	7	19.6%	95.7%	\$5,971	7	19.7%	94.9%	\$6,815	7	18.9%	94.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$3,681	2	14.4%	72.2%	\$3,466	3	16.9%	76.7%	\$3,991	4	18.0%	73.2%
MERCER	MERCER CO SPECIAL SERVICE	\$7,075	8	31.9%	95.7%	\$8,077	8	32.9%	96.4%	\$7,801	8	30.5%	95.6%
SALEM	SALEM CO SPECIAL SERVICE	\$3,748	3	15.2%	96.2%	\$2,770	2	15.8%	95.1%	\$3,448	3	14.1%	88.0%
WARREN	WARREN CO SPECIAL SERVICE	\$5,173	6	22.2%	69.4%	\$4,070	5	18.9%	64.4%	\$4,640	5	19.1%	67.7%

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**Total Administrative Cost - Indicator 8**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type CSSD	\$3,286			\$2,910			\$3,059		
State median - Operating type CSSD	\$3,007			\$3,142			\$3,387		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

**Low to High Ranges**

\$2,428 — \$6,286

9.0% — 25.6%

\$1,673 — \$5,359

9.3% — 23.7%

\$1,592 — \$6,128

8.7% — 25.1%

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,195	6	13.5%	\$2,946	4	11.7%	\$2,992	3	11.3%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,263	7	14.3%	\$5,359	8	14.3%	\$5,500	7	14.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,575	3	9.0%	\$1,673	1	9.3%	\$1,592	1	8.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$3,169	5	10.8%	\$3,433	6	11.3%	\$4,043	6	11.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,465	2	9.7%	\$2,126	2	10.3%	\$1,932	2	8.7%
MERCER	MERCER CO SPECIAL SERVICE	\$2,428	1	11.0%	\$2,639	3	10.7%	\$3,149	4	12.3%
SALEM	SALEM CO SPECIAL SERVICE	\$6,286	8	25.6%	\$4,171	7	23.7%	\$6,128	8	25.1%
WARREN	WARREN CO SPECIAL SERVICE	\$2,845	4	12.2%	\$3,337	5	15.5%	\$3,625	5	14.9%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type CSSD	\$2,239			\$2,024			\$2,148		
State median - Operating type CSSD	\$2,219			\$2,383			\$2,521		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

**Low to High Ranges**      \$1,569 — \$4,109      5.9% — 16.7%      40.9% — 85.2%      \$1,367 — \$2,862      6.3% — 15.5%      44.1% — 86.7%      \$1,393 — \$3,727      6.2% — 15.3%      43.8% — 87.5%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative	2001-02 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,594	6	10.9%	81.2%	\$2,402	5	9.5%	81.5%	\$2,389	3	9.0%	79.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$2,152	3	5.9%	40.9%	\$2,364	4	6.3%	44.1%	\$2,407	4	6.2%	43.8%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,162	4	7.5%	84.0%	\$1,367	1	7.6%	81.7%	\$1,393	1	7.7%	87.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$2,700	7	9.2%	85.2%	\$2,862	8	9.4%	83.4%	\$3,362	7	9.3%	83.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,569	1	6.1%	63.7%	\$1,509	2	7.3%	71.0%	\$1,489	2	6.7%	77.1%
MERCER	MERCER CO SPECIAL SERVICE	\$2,038	2	9.2%	83.9%	\$2,289	3	9.3%	86.7%	\$2,635	5	10.3%	83.7%
SALEM	SALEM CO SPECIAL SERVICE	\$4,109	8	16.7%	65.4%	\$2,718	6	15.5%	65.2%	\$3,727	8	15.3%	60.8%
WARREN	WARREN CO SPECIAL SERVICE	\$2,276	5	9.8%	80.0%	\$2,728	7	12.7%	81.8%	\$2,981	6	12.3%	82.2%

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**Operation & Maintenance of Plant - Indicator 10  
Operating Type CSSD (Total of 8 School Districts)  
Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
<b>State average - Operating type CSSD</b>	\$2,593			\$2,353			\$2,633			
<b>State median - Operating type CSSD</b>	\$2,223			\$1,879			\$2,179			
<b>State average - All operating types</b>	\$1,009			\$1,077			\$1,097			
<b>State median - All operating types</b>	\$894			\$950			\$993			
<b>Low to High Ranges</b>	\$1,327 — \$4,401		5.7%—15.0%	\$1,155 — \$4,458		5.4%—14.7%	\$1,268 — \$5,523		5.2%—15.3%	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,887	4	8.0%	\$1,924	5	7.6%	\$2,409	5	9.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,997	7	10.9%	\$3,847	7	10.3%	\$4,753	7	12.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,698	6	9.4%	\$1,834	4	10.2%	\$1,755	3	9.7%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$4,401	8	15.0%	\$4,458	8	14.7%	\$5,523	8	15.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,582	3	6.2%	\$1,811	3	8.8%	\$1,657	2	7.5%
MERCER	MERCER CO SPECIAL SERVICE	\$1,482	2	6.7%	\$1,739	2	7.1%	\$1,948	4	7.6%
SALEM	SALEM CO SPECIAL SERVICE	\$2,559	5	10.4%	\$2,087	6	11.9%	\$2,839	6	11.6%
WARREN	WARREN CO SPECIAL SERVICE	\$1,327	1	5.7%	\$1,155	1	5.4%	\$1,268	1	5.2%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11**

**Operating Type CSSD (Total of 8 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint Cost / Pupil
State average - Operating type CSSD	\$914			\$841			\$942		
State median - Operating type CSSD	\$700			\$805			\$863		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

**Low to High Ranges**

\$242 — \$1,393      0.0% — 4.9%      0.0% — 51.6%      \$188 — \$1,165      0.0% — 4.9%      0.0% — 48.4%      \$171 — \$1,293      0.0% — 4.8%      0.0% — 53.3%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint Cost / Pupil			
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$548	3	2.3%	29.0%	\$601	3	2.4%	31.2%	\$768	3	2.9%	31.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,192	6	3.2%	29.8%	\$1,165	7	3.1%	30.3%	\$1,246	6	3.2%	26.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,393	7	4.9%	51.6%	\$887	5	4.9%	48.4%	\$863	4	4.8%	49.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,005	5	3.4%	22.8%	\$1,059	6	3.5%	23.8%	\$1,293	7	3.6%	23.4%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$242	1	0.9%	15.3%	\$533	2	2.6%	29.4%	\$643	2	2.9%	38.8%
MERCER	MERCER CO SPECIAL SERVICE	\$700	4	3.2%	47.2%	\$805	4	3.3%	46.3%	\$1,039	5	4.1%	53.3%
SALEM	SALEM CO SPECIAL SERVICE	\$411	2	1.7%	16.1%	\$188	1	1.1%	9.0%	\$171	1	0.7%	6.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

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**Food Service - Indicator 12**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
<b>State average - Operating type CSSD</b>	\$315			\$327			\$283			
<b>State median - Operating type CSSD</b>	\$365			\$313			\$245			
<b>State average - All operating types</b>	\$43			\$55			\$37			
<b>State median - All operating types</b>	\$31			\$34			\$23			
<b>Low to High Ranges</b>	<b>\$189 — \$604</b>		<b>0.0%—2.1%</b>	<b>\$184 — \$574</b>		<b>0.0%—1.9%</b>	<b>\$17 — \$854</b>		<b>0.0%—2.4%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$189	1	0.8%	\$184	1	0.7%	\$163	3	0.6%
BERGEN	BERGEN CO SPECIAL SERVICE	\$365	2	1.0%	\$281	2	0.8%	\$356	5	0.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$561	3	2.0%	\$344	3	1.9%	\$327	4	1.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$604	4	2.1%	\$574	4	1.9%	\$854	6	2.4%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	\$37	2	0.1%	
SALEM	SALEM CO SPECIAL SERVICE	----	----	0.0%	----	----	\$17	1	0.1%	
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	----	----	0.0%	

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**Extracurricular Cost- Indicator 13**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type CSSD	\$55			\$35			\$43			
State median - Operating type CSSD	\$54			\$35			\$48			
State average - All operating types	\$163			\$173			\$183			
State median - All operating types	\$116			\$124			\$134			
<b>Low to High Ranges</b>	<b>\$35 — \$72</b>		<b>0.0%–0.3%</b>	<b>\$32 — \$38</b>		<b>0.0%–0.2%</b>	<b>\$34 — \$61</b>		<b>0.0%–0.2%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$35	1	0.1%	\$32	1	0.1%	\$61	2	0.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$72	2	0.3%	\$38	2	0.2%	\$34	1	0.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type CSSD (Total of 8 School Districts)**

	<b>Actual 1999-00 % of Total Salaries</b>	<b>Actual 2000-01 % of Total Salaries</b>	<b>Budget 2001-02 % of Total Salaries</b>
<b>State average - Operating type CSSD</b>	<b>19.8%</b>	<b>20.8%</b>	<b>22.1%</b>
<b>State median - Operating type CSSD</b>	<b>20.8%</b>	<b>23.1%</b>	<b>23.3%</b>
<b>State average - All operating types</b>	<b>14.3%</b>	<b>15.3%</b>	<b>17.4%</b>
<b>State median - All operating types</b>	<b>16.1%</b>	<b>17.2%</b>	<b>18.7%</b>
<b>Low to High Ranges</b>	<b>3.4%— 26.0%</b>	<b>3.8%— 25.3%</b>	<b>3.4%— 28.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CO SPECIAL SERV	3.4%	3.4%
BERGEN	BERGEN CO SPECIAL SERVICE	22.7%	23.3%
BURLINGTON	BURLINGTON CO SPEC SERV	26.0%	27.3%
CAPE MAY	CAPE MAY CO SPECIAL SERV	20.5%	21.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	21.2%	28.3%
MERCER	MERCER CO SPECIAL SERVICE	18.1%	23.3%
SALEM	SALEM CO SPECIAL SERVICE	18.7%	22.4%
WARREN	WARREN CO SPECIAL SERVICE	25.4%	24.3%

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**Total Equipment - Indicator 15**  
**Operating Type CSSD (Total of 8 School Districts)**

	Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type CSSD	\$476	\$351	\$139
State median - Operating type CSSD	\$274	\$292	\$159
State average - All operating types	\$146	\$140	\$99
State median - All operating types	\$120	\$108	\$74
<b>Low to High Ranges</b>	\$132 — \$1,283	\$25 — \$1,002	\$0 — \$287
<b>COUNTY</b>			
	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$245	\$215
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,283	\$62
BURLINGTON	BURLINGTON CO SPEC SERV	\$132	\$58
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$217	\$103
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$750	\$0
MERCER	MERCER CO SPECIAL SERVICE	\$305	\$287
SALEM	SALEM CO SPECIAL SERVICE	\$178	\$0
WARREN	WARREN CO SPECIAL SERVICE	\$303	\$266

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type CSSD (Total of 8 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2000-01 Student / Teacher Ratio</b>	<b>2000-01 Ranking</b>	<b>2000-01 Median Salary</b>	<b>2000-01 Ranking</b>	<b>2001-02 Student / Teacher Ratio</b>	<b>2001-02 Ranking</b>	<b>2001-02 Median Salary</b>	<b>2001-02 Ranking</b>
<b>CSSD Average</b>	<b>5.7</b>		<b>\$45,673</b>		<b>5.7</b>		<b>\$47,050</b>	

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	5.8	4	\$48,071	5	5.4	5	\$45,289	4
BERGEN	BERGEN CO SPECIAL SERVICE	3.9	8	\$45,805	4	3.9	8	\$46,529	5
BURLINGTON	BURLINGTON CO SPEC SERV	8.4	1	\$48,861	6	8.8	1	\$51,161	6
CAPE MAY	CAPE MAY CO SPECIAL SERV	6.3	2	\$50,741	7	5.5	4	\$52,641	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	4.6	6	\$33,351	1	5.0	6	\$35,251	1
MERCER	MERCER CO SPECIAL SERVICE	6.2	3	\$51,598	8	5.8	3	\$53,421	8
SALEM	SALEM CO SPECIAL SERVICE	4.5	7	\$36,595	3	4.3	7	\$36,595	2
WARREN	WARREN CO SPECIAL SERVICE	5.8	4	\$35,305	2	6.1	2	\$42,435	3

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type CSSD (Total of 8 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
<b>CSSD Average</b>		<b>9.4</b>		<b>\$46,188</b>		<b>9.4</b>		<b>\$48,148</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CO SPECIAL SERV	14.5	2	\$48,267	6	13.7	2	\$48,148	4
BERGEN	BERGEN CO SPECIAL SERVICE	5.3	8	\$47,846	5	5.3	8	\$49,456	5
BURLINGTON	BURLINGTON CO SPEC SERV	38.7	1	\$54,998	8	39.8	1	\$53,725	8
CAPE MAY	CAPE MAY CO SPECIAL SERV	10.0	5	\$51,641	7	11.6	3	\$52,791	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	6.8	6	\$34,751	1	7.6	6	\$37,000	2
MERCER	MERCER CO SPECIAL SERVICE	5.8	7	\$46,336	4	5.6	7	\$51,712	6
SALEM	SALEM CO SPECIAL SERVICE	12.7	3	\$36,817	2	9.9	5	\$38,316	3
WARREN	WARREN CO SPECIAL SERVICE	11.1	4	\$37,330	3	11.6	3	\$35,151	1

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type CSSD (Total of 8 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2000-01</b>		<b>2000-01</b>		<b>2001-02</b>		<b>2001-02</b>	
		<b>Student / Admin</b>	<b>2000-01</b>	<b>Median</b>	<b>2000-01</b>	<b>Student / Admin</b>	<b>2001-02</b>	<b>Median</b>	<b>2001-02</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>CSSD Average</b>		<b>58.9</b>		<b>\$85,668</b>		<b>58.3</b>		<b>\$90,499</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CO SPECIAL SERV	59.6	3	\$89,817	5	57.2	3	\$89,817	5
BERGEN	BERGEN CO SPECIAL SERVICE	84.9	2	\$97,000	8	87.2	2	\$102,500	8
BURLINGTON	BURLINGTON CO SPEC SERV	111.8	1	\$92,753	7	115.0	1	\$96,279	7
CAPE MAY	CAPE MAY CO SPECIAL SERV	45.3	4	\$79,893	4	46.7	4	\$85,064	4
GLOUCESTER	GLOUCESTER CO SPEC SERV	39.7	6	\$70,270	3	36.5	6	\$69,048	3
MERCER	MERCER CO SPECIAL SERVICE	43.1	5	\$90,675	6	41.9	5	\$91,871	6
SALEM	SALEM CO SPECIAL SERVICE	25.4	8	\$61,697	1	29.8	8	\$60,116	1
WARREN	WARREN CO SPECIAL SERVICE	35.0	7	\$65,500	2	33.8	7	\$66,096	2

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		<b>2000-01</b>		<b>2001-02</b>	
		<b>Faculty / Admin</b>	<b>2000-01</b>	<b>Faculty / Admin</b>	<b>2001-02</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>
<b>CSSD Average</b>		<b>16.5</b>		<b>16.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ATLANTIC CO SPECIAL SERV	14.4	4	14.8	3
BERGEN	BERGEN CO SPECIAL SERVICE	37.7	1	38.8	1
BURLINGTON	BURLINGTON CO SPEC SERV	16.2	2	16.0	2
CAPE MAY	CAPE MAY CO SPECIAL SERV	11.7	6	12.5	5
GLOUCESTER	GLOUCESTER CO SPEC SERV	14.5	3	12.2	6
MERCER	MERCER CO SPECIAL SERVICE	14.4	4	14.7	4
SALEM	SALEM CO SPECIAL SERVICE	7.7	8	9.9	7
WARREN	WARREN CO SPECIAL SERVICE	9.2	7	8.4	8

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type CSSD (Total of 8 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>1999-00 General Fund Balance in Budget</b>	<b>1999-00 Actual (Used) or Generated</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$200,000	\$1,514,199	\$300,000	\$332,100
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	(\$298,569)	\$625,709	(\$293,478)
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$1,729,052	\$0	(\$420,864)
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$560,370	(\$20,884)	\$0	\$826,054
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$166,178	(\$55,659)	\$248,250	\$258,219
MERCER	MERCER CO SPECIAL SERVICE	\$1,032,105	\$1,204,333	\$445,832	\$2,471,416
SALEM	SALEM CO SPECIAL SERVICE	\$138,622	(\$281,948)	\$196,424	(\$106,954)
WARREN	WARREN CO SPECIAL SERVICE	\$142,500	(\$103,799)	\$200,000	(\$196,760)

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21  
Operating Type CSSD (Total of 8 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 1999-00</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$487,500	\$1,977,466	\$2,238,492
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$926,123	\$399,582
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$538,240	\$491,369	\$1,299,272
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$326,301	\$139,467	\$229,547
MERCER	MERCER CO SPECIAL SERVICE	\$659,149	\$1,709,258	\$4,044,755
SALEM	SALEM CO SPECIAL SERVICE	\$470,525	\$151,415	\$71,699
WARREN	WARREN CO SPECIAL SERVICE	\$456,284	\$354,072	\$137,731

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