

Summary of Vital Statistics
Comparative Spending Guide 2002
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	BOGOTA BORO	\$8,967	29%	63%	1%	0%	3%	4%	13.1	77.6	121.5	12.1%
BERGEN	CRESSKILL BORO	\$10,292	6%	90%	1%	1%	1%	1%	13.1	92.6	128.1	8.7%
BERGEN	EMERSON BORO	\$9,828	6%	85%	1%	3%	2%	3%	14.0	96.6	149.0	10.3%
BERGEN	HASBROUCK HEIGHTS BORO	\$8,722	10%	87%	2%	0%	1%	0%	13.1	100.5	148.8	10.8%
BERGEN	LEONIA BORO	\$8,321	16%	66%	1%	17%	0%	0%	10.0	72.1	154.6	12.9%
BERGEN	MIDLAND PARK BORO	\$9,765	8%	80%	1%	1%	2%	8%	12.2	90.1	103.6	13.7%
BERGEN	NORTH ARLINGTON BORO	\$8,816	12%	85%	2%	0%	1%	0%	13.8	109.6	115.4	13.0%
BERGEN	PALISADES PARK	\$8,395	11%	84%	2%	0%	2%	1%	13.2	151.0	148.0	8.5%
BERGEN	PARK RIDGE BORO	\$9,900	6%	90%	1%	1%	1%	1%	12.7	79.2	143.7	10.6%
BERGEN	SADDLE BROOK TWP	\$9,417	9%	90%	1%	0%	0%	0%	14.0	78.1	139.9	10.2%
BERGEN	WALDWICK BORO	\$9,479	8%	91%	0%	0%	0%	1%	13.1	80.2	145.0	11.5%
BERGEN	WALLINGTON BORO	\$7,929	21%	70%	2%	0%	6%	1%	13.8	79.1	119.1	4.2%
BERGEN	WOOD RIDGE BORO	\$9,297	7%	83%	1%	7%	1%	1%	13.3	101.2	116.1	12.1%
BURLINGTON	BURLINGTON CITY	\$10,925	52%	30%	5%	10%	0%	3%	10.8	80.1	160.2	17.9%
BURLINGTON	FLORENCE TWP	\$8,171	44%	50%	3%	0%	2%	1%	13.1	85.3	165.4	17.0%
BURLINGTON	PALMYRA BORO	\$8,046	36%	47%	3%	13%	0%	1%	14.5	75.4	163.9	18.7%
BURLINGTON	RIVERSIDE TWP	\$8,457	57%	29%	3%	6%	4%	1%	13.5	93.7	176.3	15.3%
CAMDEN	AUDUBON BORO	\$7,808	36%	41%	1%	19%	2%	1%	13.6	113.5	153.9	14.6%
CAMDEN	HADDON HEIGHTS BORO	\$8,956	13%	59%	2%	22%	3%	1%	12.1	82.4	97.8	12.6%
CAMDEN	OAKLYN BORO	\$6,991	37%	42%	2%	14%	5%	0%	13.0	113.6	178.0	11.4%
CAPE MAY	WILDWOOD CITY	\$11,099	40%	44%	4%	9%	3%	0%	10.1	98.5	98.5	20.9%
ESSEX	CEDAR GROVE TWP	\$10,653	7%	83%	1%	0%	3%	6%	12.9	71.7	148.7	12.9%
ESSEX	GLEN RIDGE BORO	\$8,320	6%	92%	1%	0%	0%	1%	14.2	92.6	187.3	8.8%
GLOUCESTER	CLAYTON BORO	\$7,379	64%	29%	3%	0%	3%	1%	12.8	109.1	144.7	13.8%
GLOUCESTER	PAULSBORO BORO	\$9,104	52%	20%	3%	12%	11%	2%	13.3	86.0	148.0	15.2%
GLOUCESTER	PITMAN BORO	\$8,753	52%	42%	2%	1%	3%	0%	12.0	74.9	129.0	15.4%
GLOUCESTER	WOODBURY CITY	\$9,098	49%	47%	3%	0%	0%	1%	10.5	71.0	127.1	17.8%
HUDSON	SECAUCUS TOWN	\$9,958	6%	90%	2%	1%	0%	1%	12.4	98.0	175.6	8.7%
HUDSON	WEEHAWKEN TWP	\$9,281	18%	72%	4%	0%	1%	5%	12.0	89.7	139.4	9.8%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	DUNELLEN BORO	\$8,146	36%	58%	1%	0%	3%	2%	11.5	104.6	196.2	5.2%
MIDDLESEX	HIGHLAND PARK BORO	\$9,955	17%	78%	3%	0%	1%	1%	12.7	73.8	127.8	11.3%
MIDDLESEX	SOUTH AMBOY CITY	\$7,113	48%	46%	2%	1%	3%	0%	11.6	80.6	156.3	17.3%
MIDDLESEX	SPOTSWOOD BORO	\$8,472	24%	43%	1%	29%	1%	2%	13.2	85.1	128.3	10.5%
MONMOUTH	KEYPORT BORO	\$9,303	33%	48%	3%	13%	2%	1%	11.6	82.3	120.2	16.6%
MONMOUTH	MANASQUAN BORO	\$7,960	6%	55%	1%	37%	0%	1%	14.3	103.3	150.2	10.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$8,731	20%	49%	1%	29%	1%	0%	14.6	97.6	148.0	9.0%
MORRIS	BOONTON TOWN	\$9,921	9%	66%	2%	20%	2%	1%	12.0	59.5	117.9	12.9%
MORRIS	BUTLER BORO	\$10,684	14%	59%	1%	22%	3%	1%	11.5	67.7	124.8	15.8%
MORRIS	MOUNTAIN LAKES BORO	\$12,204	6%	52%	1%	38%	2%	1%	10.2	41.5	160.6	23.5%
OCEAN	PLUMSTED TWP	\$7,320	58%	39%	1%	0%	2%	0%	14.6	108.0	141.3	13.3%
OCEAN	POINT PLEASANT BEACH BORO	\$9,998	8%	72%	1%	13%	2%	4%	11.4	83.2	121.4	12.7%
SALEM	SALEM CITY	\$9,155	68%	12%	6%	11%	2%	1%	11.8	86.1	123.4	15.4%
SALEM	WOODSTOWN-PIESGROVE REG	\$8,553	40%	36%	1%	20%	2%	1%	13.6	104.0	145.6	10.2%
SOMERSET	BOUND BROOK BORO	\$7,845	36%	50%	2%	8%	2%	2%	14.6	100.8	187.5	9.7%
SOMERSET	MANVILLE BORO	\$7,602	27%	68%	2%	0%	1%	2%	12.9	88.0	121.5	13.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$10,628	7%	79%	1%	10%	3%	0%	12.3	85.2	131.0	8.7%
SUSSEX	NEWTON TOWN	\$9,686	30%	43%	3%	24%	0%	0%	12.6	67.5	158.0	17.4%
UNION	KENILWORTH BORO	\$8,265	12%	82%	1%	1%	1%	3%	13.3	86.4	179.5	11.7%
WARREN	BELVIDERE TOWN	\$8,614	32%	33%	1%	32%	1%	1%	13.9	71.0	127.1	14.3%

Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type K-12	\$8,681		\$9,236		\$9,544	
State median - Operating type K-12	\$8,409		\$8,700		\$9,071	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	

Low to High Ranges

\$6,438 — \$11,721

\$6,886 — \$12,490

\$6,991 — \$12,204

COUNTY

DISTRICT

BERGEN	BOGOTA BORO	\$8,343	23	\$8,187	15	\$8,967	26
BERGEN	CRESSKILL BORO	\$10,287	47	\$10,597	48	\$10,292	43
BERGEN	EMERSON BORO	\$9,600	43	\$9,779	42	\$9,828	37
BERGEN	HASBROUCK HEIGHTS BORO	\$7,956	16	\$8,466	22	\$8,722	21
BERGEN	LEONIA BORO	\$8,538	25	\$9,013	28	\$8,321	15
BERGEN	MIDLAND PARK BORO	\$10,284	46	\$10,187	45	\$9,765	36
BERGEN	NORTH ARLINGTON BORO	\$7,408	10	\$8,071	12	\$8,816	24
BERGEN	PALISADES PARK	\$7,746	14	\$8,198	16	\$8,395	16
BERGEN	PARK RIDGE BORO	\$9,336	38	\$9,438	35	\$9,900	38
BERGEN	SADDLE BROOK TWP	\$8,853	31	\$9,130	30	\$9,417	33
BERGEN	WALDWICK BORO	\$9,298	37	\$9,510	36	\$9,479	34
BERGEN	WALLINGTON BORO	\$6,975	6	\$7,642	8	\$7,929	8
BERGEN	WOOD RIDGE BORO	\$8,662	27	\$9,050	29	\$9,297	31
BURLINGTON	BURLINGTON CITY	\$9,436	42	\$9,923	43	\$10,925	47
BURLINGTON	FLORENCE TWP	\$7,340	9	\$8,373	21	\$8,171	12
BURLINGTON	PALMYRA BORO	\$7,506	12	\$7,413	4	\$8,046	10
BURLINGTON	RIVERSIDE TWP	\$6,908	5	\$7,536	7	\$8,457	17
CAMDEN	AUDUBON BORO	\$6,905	4	\$7,488	5	\$7,808	6
CAMDEN	HADDON HEIGHTS BORO	\$8,034	17	\$8,961	27	\$8,956	25
CAMDEN	OAKLYN BORO	\$6,809	3	\$6,886	1	\$6,991	1
CAPE MAY	WILDWOOD CITY	\$10,455	48	\$10,516	47	\$11,099	48
ESSEX	CEDAR GROVE TWP	\$9,409	41	\$9,765	41	\$10,653	45
ESSEX	GLEN RIDGE BORO	\$8,362	24	\$8,653	25	\$8,320	14
GLOUCESTER	CLAYTON BORO	\$6,700	2	\$7,001	3	\$7,379	4

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	
State average - Operating type K-12	\$8,681		\$9,236		\$9,544		
State median - Operating type K-12	\$8,409		\$8,700		\$9,071		
State average - All operating types	\$8,636		\$9,166		\$9,474		
State median - All operating types	\$8,138		\$8,588		\$8,989		
Low to High Ranges	\$6,438 — \$11,721		\$6,886 — \$12,490		\$6,991 — \$12,204		
COUNTY	DISTRICT						
GLOUCESTER	PAULSBORO BORO	\$7,184	7	\$8,174	13	\$9,104	28
GLOUCESTER	PITMAN BORO	\$8,051	19	\$8,541	23	\$8,753	23
GLOUCESTER	WOODBURY CITY	\$9,075	34	\$9,683	38	\$9,098	27
HUDSON	SECAUCUS TOWN	\$9,344	39	\$9,683	38	\$9,958	41
HUDSON	WEEHAWKEN TWP	\$8,788	30	\$9,140	31	\$9,281	30
MIDDLESEX	DUNELLEN BORO	\$7,532	13	\$7,645	9	\$8,146	11
MIDDLESEX	HIGHLAND PARK BORO	\$8,874	32	\$9,413	34	\$9,955	40
MIDDLESEX	SOUTH AMBOY CITY	\$8,045	18	\$8,366	20	\$7,113	2
MIDDLESEX	SPOTSWOOD BORO	\$8,256	21	\$8,345	19	\$8,472	18
MONMOUTH	KEYPORT BORO	\$8,333	22	\$8,686	26	\$9,303	32
MONMOUTH	MANASQUAN BORO	\$7,772	15	\$8,186	14	\$7,960	9
MONMOUTH	UPPER FREEHOLD REGIONAL	\$8,705	28	\$8,597	24	\$8,731	22
MORRIS	BOONTON TOWN	\$9,155	36	\$9,738	40	\$9,921	39
MORRIS	BUTLER BORO	\$9,663	44	\$9,931	44	\$10,684	46
MORRIS	MOUNTAIN LAKES BORO	\$11,721	49	\$12,490	49	\$12,204	49
OCEAN	PLUMSTED TWP	\$6,438	1	\$6,902	2	\$7,320	3
OCEAN	POINT PLEASANT BEACH BORO	\$8,916	33	\$9,364	33	\$9,998	42
SALEM	SALEM CITY	\$8,572	26	\$8,266	17	\$9,155	29
SALEM	WOODSTOWN-PILES GROVE REG	\$7,424	11	\$7,533	6	\$8,553	19
SOMERSET	BOUND BROOK BORO	\$8,750	29	\$7,719	11	\$7,845	7
SOMERSET	MANVILLE BORO	\$7,331	8	\$7,665	10	\$7,602	5
SOMERSET	SOMERSET HILLS REGIONAL	\$10,099	45	\$10,503	46	\$10,628	44
SUSSEX	NEWTON TOWN	\$9,361	40	\$9,565	37	\$9,686	35
UNION	KENILWORTH BORO	\$9,084	35	\$9,223	32	\$8,265	13

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	
State average - Operating type K-12	\$8,681		\$9,236		\$9,544		
State median - Operating type K-12	\$8,409		\$8,700		\$9,071		
State average - All operating types	\$8,636		\$9,166		\$9,474		
State median - All operating types	\$8,138		\$8,588		\$8,989		
Low to High Ranges	\$6,438 — \$11,721		\$6,886 — \$12,490		\$6,991 — \$12,204		
COUNTY	DISTRICT						
WARREN	BELVIDERE TOWN	\$8,122	20	\$8,280	18	\$8,614	20

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Total Classroom Instruction - Indicator 2
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,631 — \$7,216		53.9%—67.6%	\$3,820 — \$7,549		54.2%—65.2%	\$4,105 — \$7,457		54.0%—64.2%	
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$5,081	26	60.9%	\$4,934	18	60.3%	\$5,415	28	60.4%
BERGEN	CRESSKILL BORO	\$6,413	48	62.3%	\$6,376	48	60.2%	\$6,477	48	62.9%
BERGEN	EMERSON BORO	\$5,752	41	59.9%	\$6,236	47	63.8%	\$5,704	38	58.0%
BERGEN	HASBROUCK HEIGHTS BORO	\$4,758	16	59.8%	\$5,067	20	59.8%	\$5,480	30	62.8%
BERGEN	LEONIA BORO	\$5,772	42	67.6%	\$5,779	38	64.1%	\$5,346	24	64.2%
BERGEN	MIDLAND PARK BORO	\$6,162	46	59.9%	\$6,038	45	59.3%	\$5,615	31	57.5%
BERGEN	NORTH ARLINGTON BORO	\$4,211	6	56.8%	\$4,652	9	57.6%	\$5,077	17	57.6%
BERGEN	PALISADES PARK	\$5,034	24	65.0%	\$5,144	22	62.7%	\$5,305	22	63.2%
BERGEN	PARK RIDGE BORO	\$5,508	37	59.0%	\$5,439	30	57.6%	\$5,795	41	58.5%
BERGEN	SADDLE BROOK TWP	\$5,313	32	60.0%	\$5,448	31	59.7%	\$5,659	35	60.1%
BERGEN	WALDWICK BORO	\$5,791	43	62.3%	\$5,912	42	62.2%	\$5,920	43	62.5%
BERGEN	WALLINGTON BORO	\$4,108	4	58.9%	\$4,482	6	58.6%	\$4,629	6	58.4%
BERGEN	WOOD RIDGE BORO	\$4,918	19	56.8%	\$5,258	26	58.1%	\$5,424	29	58.3%
BURLINGTON	BURLINGTON CITY	\$5,737	40	60.8%	\$5,878	41	59.2%	\$6,387	47	58.5%
BURLINGTON	FLORENCE TWP	\$4,407	10	60.0%	\$4,932	17	58.9%	\$4,729	10	57.9%
BURLINGTON	PALMYRA BORO	\$4,519	12	60.2%	\$4,344	5	58.6%	\$4,645	7	57.7%
BURLINGTON	RIVERSIDE TWP	\$4,331	9	62.7%	\$4,730	14	62.8%	\$5,344	23	63.2%
CAMDEN	AUDUBON BORO	\$4,300	8	62.3%	\$4,698	12	62.7%	\$4,828	12	61.8%
CAMDEN	HADDON HEIGHTS BORO	\$4,840	18	60.2%	\$5,359	28	59.8%	\$5,381	27	60.1%
CAMDEN	OAKLYN BORO	\$4,125	5	60.6%	\$4,096	2	59.5%	\$4,350	4	62.2%
CAPE MAY	WILDWOOD CITY	\$6,035	45	57.7%	\$5,949	43	56.6%	\$6,231	46	56.1%
ESSEX	CEDAR GROVE TWP	\$5,310	31	56.4%	\$5,418	29	55.5%	\$5,969	44	56.0%
ESSEX	GLEN RIDGE BORO	\$4,950	21	59.2%	\$5,143	21	59.4%	\$5,029	14	60.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

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State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,631 — \$7,216		53.9%—67.6%	\$3,820 — \$7,549		54.2%—65.2%	\$4,105 — \$7,457		54.0%—64.2%	
COUNTY	DISTRICT									
GLOUCESTER	CLAYTON BORO	\$3,988	3	59.5%	\$4,096	2	58.5%	\$4,357	5	59.0%
GLOUCESTER	PAULSBORO BORO	\$4,223	7	58.8%	\$4,659	10	57.0%	\$5,257	20	57.7%
GLOUCESTER	PITMAN BORO	\$5,283	30	65.6%	\$5,285	27	61.9%	\$5,350	25	61.1%
GLOUCESTER	WOODBURY CITY	\$5,474	36	60.3%	\$5,632	36	58.2%	\$5,303	21	58.3%
HUDSON	SECAUCUS TOWN	\$5,801	44	62.1%	\$5,875	40	60.7%	\$5,625	32	56.5%
HUDSON	WEEHAWKEN TWP	\$5,446	35	62.0%	\$5,801	39	63.5%	\$5,638	34	60.7%
MIDDLESEX	DUNELLEN BORO	\$4,529	13	60.1%	\$4,762	15	62.3%	\$5,049	16	62.0%
MIDDLESEX	HIGHLAND PARK BORO	\$5,165	28	58.2%	\$5,505	33	58.5%	\$5,758	40	57.8%
MIDDLESEX	SOUTH AMBOY CITY	\$4,945	20	61.5%	\$5,451	32	65.2%	\$4,291	3	60.3%
MIDDLESEX	SPOTSWOOD BORO	\$4,797	17	58.1%	\$4,836	16	58.0%	\$4,928	13	58.2%
MONMOUTH	KEYPORT BORO	\$5,046	25	60.6%	\$5,203	25	59.9%	\$5,633	33	60.5%
MONMOUTH	MANASQUAN BORO	\$4,489	11	57.8%	\$4,678	11	57.1%	\$4,659	9	58.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$5,116	27	58.8%	\$5,028	19	58.5%	\$5,180	19	59.3%
MORRIS	BOONTON TOWN	\$5,720	39	62.5%	\$5,971	44	61.3%	\$5,677	36	57.2%
MORRIS	BUTLER BORO	\$5,345	33	55.3%	\$5,517	34	55.6%	\$5,839	42	54.7%
MORRIS	MOUNTAIN LAKES BORO	\$7,216	49	61.6%	\$7,549	49	60.4%	\$7,457	49	61.1%
OCEAN	PLUMSTED TWP	\$3,631	1	56.4%	\$3,820	1	55.3%	\$4,106	2	56.1%
OCEAN	POINT PLEASANT BEACH BORO	\$5,167	29	57.9%	\$5,189	23	55.4%	\$5,699	37	57.0%
SALEM	SALEM CITY	\$5,010	23	58.4%	\$5,189	23	62.8%	\$5,366	26	58.6%
SALEM	WOODSTOWN-PIESGROVE REG	\$4,558	14	61.4%	\$4,529	7	60.1%	\$5,147	18	60.2%
SOMERSET	BOUND BROOK BORO	\$4,989	22	57.0%	\$4,603	8	59.6%	\$4,750	11	60.6%
SOMERSET	MANVILLE BORO	\$3,950	2	53.9%	\$4,154	4	54.2%	\$4,105	1	54.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$6,386	47	63.2%	\$6,188	46	58.9%	\$6,198	45	58.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,631 — \$7,216		53.9%—67.6%	\$3,820 — \$7,549		54.2%—65.2%	\$4,105 — \$7,457		54.0%—64.2%	
COUNTY	DISTRICT									
SUSSEX	NEWTON TOWN	\$5,656	38	60.4%	\$5,719	37	59.8%	\$5,719	39	59.0%
UNION	KENILWORTH BORO	\$5,409	34	59.5%	\$5,544	35	60.1%	\$4,656	8	56.3%
WARREN	BELVIDERE TOWN	\$4,702	15	57.9%	\$4,699	13	56.8%	\$5,037	15	58.5%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
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State average - Operating type K-12	\$4,947			\$5,173			\$5,276		
State median - Operating type K-12	\$4,832			\$5,039			\$5,172		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$3,250 — \$6,839** **50.5% — 64.6%** **89.5% — 97.6%** **\$3,495 — \$7,232** **50.6% — 61.3%** **91.5% — 97.1%** **\$3,671 — \$7,026** **50.1% — 61.0%** **89.4% — 96.8%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction			
BERGEN	BOGOTA BORO	\$4,891	29	58.6%	96.3%	\$4,764	19	58.2%	96.6%	\$5,187	30	57.8%	95.8%
BERGEN	CRESSKILL BORO	\$5,870	47	57.1%	91.5%	\$5,967	47	56.3%	93.6%	\$5,975	48	58.1%	92.2%
BERGEN	EMERSON BORO	\$5,424	41	56.5%	94.3%	\$5,968	48	61.0%	95.7%	\$5,428	37	55.2%	95.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$4,570	17	57.4%	96.0%	\$4,877	24	57.6%	96.3%	\$5,256	31	60.3%	95.9%
BERGEN	LEONIA BORO	\$5,518	43	64.6%	95.6%	\$5,514	40	61.2%	95.4%	\$5,078	26	61.0%	95.0%
BERGEN	MIDLAND PARK BORO	\$5,836	46	56.7%	94.7%	\$5,721	45	56.2%	94.7%	\$5,259	32	53.9%	93.7%
BERGEN	NORTH ARLINGTON BORO	\$4,004	7	54.0%	95.1%	\$4,435	11	54.9%	95.3%	\$4,901	20	55.6%	96.5%
BERGEN	PALISADES PARK	\$4,742	24	61.2%	94.2%	\$4,827	20	58.9%	93.8%	\$4,883	19	58.2%	92.0%
BERGEN	PARK RIDGE BORO	\$5,215	37	55.9%	94.7%	\$5,171	32	54.8%	95.1%	\$5,491	41	55.5%	94.8%
BERGEN	SADDLE BROOK TWP	\$5,098	33	57.6%	96.0%	\$5,192	33	56.9%	95.3%	\$5,379	36	57.1%	95.1%
BERGEN	WALDWICK BORO	\$5,455	42	58.7%	94.2%	\$5,552	42	58.4%	93.9%	\$5,579	43	58.9%	94.2%
BERGEN	WALLINGTON BORO	\$3,865	5	55.4%	94.1%	\$4,278	7	56.0%	95.4%	\$4,413	10	55.7%	95.3%
BERGEN	WOOD RIDGE BORO	\$4,708	23	54.4%	95.7%	\$5,064	27	56.0%	96.3%	\$5,184	29	55.8%	95.6%
BURLINGTON	BURLINGTON CITY	\$5,383	40	57.0%	93.8%	\$5,455	37	55.0%	92.8%	\$5,747	46	52.6%	90.0%
BURLINGTON	FLORENCE TWP	\$4,221	11	57.5%	95.8%	\$4,705	18	56.2%	95.4%	\$4,517	11	55.3%	95.5%
BURLINGTON	PALMYRA BORO	\$4,344	14	57.9%	96.1%	\$4,111	5	55.5%	94.6%	\$4,377	8	54.4%	94.2%
BURLINGTON	RIVERSIDE TWP	\$4,168	10	60.3%	96.2%	\$4,542	13	60.3%	96.0%	\$4,985	23	59.0%	93.3%
CAMDEN	AUDUBON BORO	\$4,040	8	58.5%	94.0%	\$4,456	12	59.5%	94.8%	\$4,597	13	58.9%	95.2%
CAMDEN	HADDON HEIGHTS BORO	\$4,645	19	57.8%	96.0%	\$5,130	30	57.2%	95.7%	\$5,168	27	57.7%	96.0%
CAMDEN	OAKLYN BORO	\$3,851	4	56.6%	93.4%	\$3,793	2	55.1%	92.6%	\$4,063	4	58.1%	93.4%
CAPE MAY	WILDWOOD CITY	\$5,629	44	53.8%	93.3%	\$5,528	41	52.6%	92.9%	\$5,742	45	51.7%	92.2%
ESSEX	CEDAR GROVE TWP	\$4,999	30	53.1%	94.1%	\$5,145	31	52.7%	95.0%	\$5,493	42	51.6%	92.0%
ESSEX	GLEN RIDGE BORO	\$4,698	22	56.2%	94.9%	\$4,840	21	55.9%	94.1%	\$4,735	14	56.9%	94.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-12	\$4,947			\$5,173			\$5,276		
State median - Operating type K-12	\$4,832			\$5,039			\$5,172		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$3,250 — \$6,839** **50.5% — 64.6%** **89.5% — 97.6%** **\$3,495 — \$7,232** **50.6% — 61.3%** **91.5% — 97.1%** **\$3,671 — \$7,026** **50.1% — 61.0%** **89.4% — 96.8%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction			
GLOUCESTER	CLAYTON BORO	\$3,840	3	57.3%	96.3%	\$3,894	3	55.6%	95.1%	\$4,148	5	56.2%	95.2%
GLOUCESTER	PAULSBORO BORO	\$3,959	6	55.1%	93.7%	\$4,338	8	53.1%	93.1%	\$4,797	16	52.7%	91.2%
GLOUCESTER	PITMAN BORO	\$5,045	32	62.7%	95.5%	\$5,007	25	58.6%	94.7%	\$5,048	25	57.7%	94.4%
GLOUCESTER	WOODBURY CITY	\$5,144	35	56.7%	94.0%	\$5,379	36	55.6%	95.5%	\$4,952	22	54.4%	93.4%
HUDSON	SECAUCUS TOWN	\$5,663	45	60.6%	97.6%	\$5,706	44	58.9%	97.1%	\$5,445	39	54.7%	96.8%
HUDSON	WEEHAWKEN TWP	\$5,129	34	58.4%	94.2%	\$5,476	39	59.9%	94.4%	\$5,315	35	57.3%	94.3%
MIDDLESEX	DUNELLEN BORO	\$4,306	12	57.2%	95.1%	\$4,548	14	59.5%	95.5%	\$4,863	17	59.7%	96.3%
MIDDLESEX	HIGHLAND PARK BORO	\$4,832	27	54.4%	93.6%	\$5,121	28	54.4%	93.0%	\$5,294	33	53.2%	91.9%
MIDDLESEX	SOUTH AMBOY CITY	\$4,742	24	58.9%	95.9%	\$5,128	29	61.3%	94.1%	\$4,041	3	56.8%	94.2%
MIDDLESEX	SPOTSWOOD BORO	\$4,525	15	54.8%	94.3%	\$4,593	16	55.0%	95.0%	\$4,590	12	54.2%	93.1%
MONMOUTH	KEYPORT BORO	\$4,860	28	58.3%	96.3%	\$5,042	26	58.0%	96.9%	\$5,439	38	58.5%	96.6%
MONMOUTH	MANASQUAN BORO	\$4,158	9	53.5%	92.6%	\$4,348	10	53.1%	92.9%	\$4,327	6	54.4%	92.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$4,684	21	53.8%	91.6%	\$4,661	17	54.2%	92.7%	\$4,765	15	54.6%	92.0%
MORRIS	BOONTON TOWN	\$5,272	38	57.6%	92.2%	\$5,703	43	58.6%	95.5%	\$5,313	34	53.5%	93.6%
MORRIS	BUTLER BORO	\$5,160	36	53.4%	96.5%	\$5,267	35	53.0%	95.5%	\$5,605	44	52.5%	96.0%
MORRIS	MOUNTAIN LAKES BORO	\$6,839	49	58.3%	94.8%	\$7,232	49	57.9%	95.8%	\$7,026	49	57.6%	94.2%
OCEAN	PLUMSTED TWP	\$3,250	1	50.5%	89.5%	\$3,495	1	50.6%	91.5%	\$3,671	1	50.1%	89.4%
OCEAN	POINT PLEASANT BEACH BORO	\$4,794	26	53.8%	92.8%	\$4,862	23	51.9%	93.7%	\$5,175	28	51.8%	90.8%
SALEM	SALEM CITY	\$4,596	18	53.6%	91.7%	\$4,840	21	58.6%	93.3%	\$5,014	24	54.8%	93.4%
SALEM	WOODSTOWN-PILES GROVE REG	\$4,334	13	58.4%	95.1%	\$4,346	9	57.7%	96.0%	\$4,906	21	57.4%	95.3%
SOMERSET	BOUND BROOK BORO	\$4,654	20	53.2%	93.3%	\$4,272	6	55.3%	92.8%	\$4,395	9	56.0%	92.5%
SOMERSET	MANVILLE BORO	\$3,798	2	51.8%	96.2%	\$4,010	4	52.3%	96.5%	\$3,882	2	51.1%	94.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$6,003	48	59.4%	94.0%	\$5,810	46	55.3%	93.9%	\$5,818	47	54.7%	93.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction Cost / Pupil
State average - Operating type K-12	\$4,947			\$5,173			\$5,276		
State median - Operating type K-12	\$4,832			\$5,039			\$5,172		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges

\$3,250 — \$6,839 50.5% — 64.6% 89.5% — 97.6% \$3,495 — \$7,232 50.6% — 61.3% 91.5% — 97.1% \$3,671 — \$7,026 50.1% — 61.0% 89.4% — 96.8%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction
SUSSEX	NEWTON TOWN	\$5,370	39	57.4%	94.9%	\$5,461	38	57.1%	95.5%	\$5,462	40	56.4%	95.5%
UNION	KENILWORTH BORO	\$5,044	31	55.5%	93.3%	\$5,253	34	57.0%	94.8%	\$4,357	7	52.7%	93.6%
WARREN	BELVIDERE TOWN	\$4,559	16	56.1%	97.0%	\$4,560	15	55.1%	97.0%	\$4,870	18	56.5%	96.7%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$218			\$229			\$260		
State median - Operating type K-12	\$198			\$209			\$229		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges		\$80 — \$365		0.9%—4.1%	\$90 — \$322		1.1%—3.9%	\$149 — \$398		1.7%—4.9%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$173	12	2.1%	\$158	6	1.9%	\$204	19	2.3%
BERGEN	CRESSKILL BORO	\$365	49	3.6%	\$117	2	1.1%	\$271	34	2.6%
BERGEN	EMERSON BORO	\$244	36	2.5%	\$203	18	2.1%	\$229	24	2.3%
BERGEN	HASBROUCK HEIGHTS BORO	\$173	12	2.2%	\$181	13	2.1%	\$184	12	2.1%
BERGEN	LEONIA BORO	\$80	1	0.9%	\$265	41	2.9%	\$267	33	3.2%
BERGEN	MIDLAND PARK BORO	\$198	19	1.9%	\$219	31	2.2%	\$239	30	2.4%
BERGEN	NORTH ARLINGTON BORO	\$198	19	2.7%	\$203	18	2.5%	\$168	4	1.9%
BERGEN	PALISADES PARK	\$207	24	2.7%	\$218	29	2.7%	\$242	31	2.9%
BERGEN	PARK RIDGE BORO	\$267	43	2.9%	\$238	38	2.5%	\$277	36	2.8%
BERGEN	SADDLE BROOK TWP	\$165	11	1.9%	\$203	18	2.2%	\$229	24	2.4%
BERGEN	WALDWICK BORO	\$163	10	1.8%	\$167	9	1.8%	\$167	3	1.8%
BERGEN	WALLINGTON BORO	\$192	18	2.7%	\$168	11	2.2%	\$174	7	2.2%
BERGEN	WOOD RIDGE BORO	\$200	22	2.3%	\$188	16	2.1%	\$232	28	2.5%
BURLINGTON	BURLINGTON CITY	\$272	44	2.9%	\$299	48	3.0%	\$391	48	3.6%
BURLINGTON	FLORENCE TWP	\$161	8	2.2%	\$204	21	2.4%	\$193	14	2.4%
BURLINGTON	PALMYRA BORO	\$123	3	1.6%	\$145	4	2.0%	\$174	7	2.2%
BURLINGTON	RIVERSIDE TWP	\$142	7	2.1%	\$163	8	2.2%	\$325	42	3.8%
CAMDEN	AUDUBON BORO	\$250	39	3.6%	\$233	34	3.1%	\$203	18	2.6%
CAMDEN	HADDON HEIGHTS BORO	\$173	12	2.2%	\$212	27	2.4%	\$149	1	1.7%
CAMDEN	OAKLYN BORO	\$221	31	3.2%	\$235	35	3.4%	\$226	23	3.2%
CAPE MAY	WILDWOOD CITY	\$258	40	2.5%	\$287	45	2.7%	\$309	41	2.8%
ESSEX	CEDAR GROVE TWP	\$261	42	2.8%	\$213	28	2.2%	\$398	49	3.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$218			\$229			\$260		
State median - Operating type K-12	\$198			\$209			\$229		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges		\$80 — \$365		0.9%—4.1%	\$90 — \$322		1.1%—3.9%	\$149 — \$398		1.7%—4.9%
COUNTY	DISTRICT									
ESSEX	GLEN RIDGE BORO	\$245	37	2.9%	\$297	46	3.4%	\$289	37	3.5%
GLOUCESTER	CLAYTON BORO	\$132	5	2.0%	\$180	12	2.6%	\$187	13	2.5%
GLOUCESTER	PAULSBORO BORO	\$212	28	3.0%	\$267	42	3.3%	\$348	44	3.8%
GLOUCESTER	PITMAN BORO	\$218	30	2.7%	\$241	39	2.8%	\$254	32	2.9%
GLOUCESTER	WOODBURY CITY	\$260	41	2.9%	\$205	22	2.1%	\$274	35	3.0%
HUDSON	SECAUCUS TOWN	\$131	4	1.4%	\$167	9	1.7%	\$173	6	1.7%
HUDSON	WEEHAWKEN TWP	\$240	35	2.7%	\$235	35	2.6%	\$221	21	2.4%
MIDDLESEX	DUNELLEN BORO	\$214	29	2.8%	\$210	24	2.8%	\$180	11	2.2%
MIDDLESEX	HIGHLAND PARK BORO	\$239	34	2.7%	\$275	43	2.9%	\$329	43	3.3%
MIDDLESEX	SOUTH AMBOY CITY	\$187	16	2.3%	\$253	40	3.0%	\$200	15	2.8%
MIDDLESEX	SPOTSWOOD BORO	\$199	21	2.4%	\$193	17	2.3%	\$232	28	2.7%
MONMOUTH	KEYPORT BORO	\$183	15	2.2%	\$155	5	1.8%	\$177	10	1.9%
MONMOUTH	MANASQUAN BORO	\$304	45	3.9%	\$298	47	3.6%	\$291	38	3.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$237	33	2.7%	\$184	15	2.1%	\$230	26	2.6%
MORRIS	BOONTON TOWN	\$351	47	3.8%	\$220	32	2.3%	\$291	38	2.9%
MORRIS	BUTLER BORO	\$162	9	1.7%	\$231	33	2.3%	\$200	15	1.9%
MORRIS	MOUNTAIN LAKES BORO	\$348	46	3.0%	\$283	44	2.3%	\$385	47	3.2%
OCEAN	PLUMSTED TWP	\$206	23	3.2%	\$235	35	3.4%	\$360	46	4.9%
OCEAN	POINT PLEASANT BEACH BORO	\$208	25	2.3%	\$211	25	2.2%	\$352	45	3.5%
SALEM	SALEM CITY	\$356	48	4.1%	\$322	49	3.9%	\$296	40	3.2%
SALEM	WOODSTOWN-PILES GROVE REG	\$191	17	2.6%	\$162	7	2.1%	\$202	17	2.4%
SOMERSET	BOUND BROOK BORO	\$210	26	2.4%	\$209	23	2.7%	\$230	26	2.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$218			\$229			\$260			
State median - Operating type K-12	\$198			\$209			\$229			
State average - All operating types	\$225			\$236			\$265			
State median - All operating types	\$217			\$227			\$249			
Low to High Ranges	\$80 — \$365		0.9%—4.1%	\$90 — \$322		1.1%—3.9%	\$149 — \$398		1.7%—4.9%	
COUNTY										
DISTRICT										
SOMERSET	MANVILLE BORO	\$98	2	1.3%	\$90	1	1.2%	\$169	5	2.2%
SOMERSET	SOMERSET HILLS REGIONAL	\$211	27	2.1%	\$218	29	2.1%	\$223	22	2.1%
SUSSEX	NEWTON TOWN	\$224	32	2.4%	\$211	25	2.2%	\$206	20	2.1%
UNION	KENILWORTH BORO	\$247	38	2.7%	\$182	14	2.0%	\$175	9	2.1%
WARREN	BELVIDERE TOWN	\$136	6	1.7%	\$134	3	1.6%	\$162	2	1.9%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$97			\$119			\$162		
State median - Operating type K-12	\$51			\$52			\$64		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges		\$4 — \$195		0.0%—2.7%	\$2 — \$292		0.0%—2.8%	\$5 — \$248		0.0%—2.3%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$17	12	0.2%	\$12	9	0.1%	\$24	10	0.3%
BERGEN	CRESSKILL BORO	\$178	48	1.7%	\$292	48	2.8%	\$231	47	2.2%
BERGEN	EMERSON BORO	\$84	35	0.9%	\$65	32	0.7%	\$47	20	0.5%
BERGEN	HASBROUCK HEIGHTS BORO	\$15	10	0.2%	\$9	7	0.1%	\$41	16	0.5%
BERGEN	LEONIA BORO	\$174	46	2.0%	----	----	0.0%	----	----	0.0%
BERGEN	MIDLAND PARK BORO	\$128	41	1.2%	\$97	37	1.0%	\$117	37	1.2%
BERGEN	NORTH ARLINGTON BORO	\$9	5	0.1%	\$14	10	0.2%	\$8	5	0.1%
BERGEN	PALISADES PARK	\$85	36	1.1%	\$100	38	1.2%	\$179	44	2.1%
BERGEN	PARK RIDGE BORO	\$27	18	0.3%	\$30	18	0.3%	\$27	11	0.3%
BERGEN	SADDLE BROOK TWP	\$50	22	0.6%	\$53	27	0.6%	\$51	23	0.5%
BERGEN	WALDWICK BORO	\$173	45	1.9%	\$193	47	2.0%	\$174	43	1.8%
BERGEN	WALLINGTON BORO	\$51	24	0.7%	\$36	21	0.5%	\$42	17	0.5%
BERGEN	WOOD RIDGE BORO	\$10	7	0.1%	\$7	5	0.1%	\$8	5	0.1%
BURLINGTON	BURLINGTON CITY	\$81	34	0.9%	\$125	43	1.3%	\$248	48	2.3%
BURLINGTON	FLORENCE TWP	\$25	17	0.3%	\$23	14	0.3%	\$18	8	0.2%
BURLINGTON	PALMYRA BORO	\$52	25	0.7%	\$88	34	1.2%	\$94	33	1.2%
BURLINGTON	RIVERSIDE TWP	\$21	14	0.3%	\$24	16	0.3%	\$34	13	0.4%
CAMDEN	AUDUBON BORO	\$11	9	0.2%	\$10	8	0.1%	\$28	12	0.4%
CAMDEN	HADDON HEIGHTS BORO	\$22	15	0.3%	\$17	11	0.2%	\$64	28	0.7%
CAMDEN	OAKLYN BORO	\$53	27	0.8%	\$68	33	1.0%	\$61	27	0.9%
CAPE MAY	WILDWOOD CITY	\$148	42	1.4%	\$134	44	1.3%	\$180	45	1.6%
ESSEX	CEDAR GROVE TWP	\$50	22	0.5%	\$59	30	0.6%	\$78	31	0.7%
ESSEX	GLEN RIDGE BORO	\$6	2	0.1%	\$6	3	0.1%	\$6	2	0.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$97			\$119			\$162		
State median - Operating type K-12	\$51			\$52			\$64		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges		\$4 — \$195		0.0%—2.7%	\$2 — \$292		0.0%—2.8%	\$5 — \$248		0.0%—2.3%
COUNTY	DISTRICT									
GLOUCESTER	CLAYTON BORO	\$16	11	0.2%	\$23	14	0.3%	\$22	9	0.3%
GLOUCESTER	PAULSBORO BORO	\$52	25	0.7%	\$54	28	0.7%	\$112	36	1.2%
GLOUCESTER	PITMAN BORO	\$20	13	0.3%	\$38	22	0.4%	\$48	21	0.5%
GLOUCESTER	WOODBURY CITY	\$70	31	0.8%	\$48	25	0.5%	\$78	31	0.9%
HUDSON	SECAUCUS TOWN	\$7	3	0.1%	\$2	1	0.0%	\$7	3	0.1%
HUDSON	WEEHAWKEN TWP	\$77	33	0.9%	\$90	36	1.0%	\$102	34	1.1%
MIDDLESEX	DUNELLEN BORO	\$9	5	0.1%	\$4	2	0.0%	\$7	3	0.1%
MIDDLESEX	HIGHLAND PARK BORO	\$94	37	1.1%	\$109	40	1.2%	\$135	40	1.4%
MIDDLESEX	SOUTH AMBOY CITY	\$10	7	0.1%	\$62	31	0.7%	\$50	22	0.7%
MIDDLESEX	SPOTSWOOD BORO	\$73	32	0.9%	\$51	26	0.6%	\$106	35	1.3%
MONMOUTH	KEYPORT BORO	\$4	1	0.0%	\$7	5	0.1%	\$16	7	0.2%
MONMOUTH	MANASQUAN BORO	\$27	18	0.3%	\$32	19	0.4%	\$42	17	0.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$195	49	2.2%	\$183	46	2.1%	\$185	46	2.1%
MORRIS	BOONTON TOWN	\$97	38	1.1%	\$44	23	0.5%	\$74	29	0.7%
MORRIS	BUTLER BORO	\$23	16	0.2%	\$20	12	0.2%	\$34	13	0.3%
MORRIS	MOUNTAIN LAKES BORO	\$30	20	0.3%	\$34	20	0.3%	\$45	19	0.4%
OCEAN	PLUMSTED TWP	\$175	47	2.7%	\$89	35	1.3%	\$76	30	1.0%
OCEAN	POINT PLEASANT BEACH BORO	\$165	43	1.9%	\$116	41	1.2%	\$171	42	1.7%
SALEM	SALEM CITY	\$59	29	0.7%	\$27	17	0.3%	\$55	26	0.6%
SALEM	WOODSTOWN-PILES GROVE REG	\$33	21	0.4%	\$22	13	0.3%	\$40	15	0.5%
SOMERSET	BOUND BROOK BORO	\$125	40	1.4%	\$122	42	1.6%	\$125	39	1.6%
SOMERSET	MANVILLE BORO	\$54	28	0.7%	\$54	28	0.7%	\$54	25	0.7%
SOMERSET	SOMERSET HILLS REGIONAL	\$172	44	1.7%	\$160	45	1.5%	\$157	41	1.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$97			\$119			\$162			
State median - Operating type K-12	\$51			\$52			\$64			
State average - All operating types	\$90			\$106			\$143			
State median - All operating types	\$51			\$54			\$65			
Low to High Ranges	\$4 — \$195		0.0%—2.7%	\$2 — \$292		0.0%—2.8%	\$5 — \$248		0.0%—2.3%	
COUNTY										
	DISTRICT									
SUSSEX	NEWTON TOWN	\$62	30	0.7%	\$47	24	0.5%	\$52	24	0.5%
UNION	KENILWORTH BORO	\$118	39	1.3%	\$108	39	1.2%	\$124	38	1.5%
WARREN	BELVIDERE TOWN	\$8	4	0.1%	\$6	3	0.1%	\$5	1	0.1%

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Total Support Services - Indicator 6
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,191			\$1,325			\$1,455		
State median - Operating type K-12	\$1,064			\$1,123			\$1,245		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

Low to High Ranges

\$639 — \$1,641

8.3%—16.7%

\$781 — \$1,868

9.4%—17.0%

\$703 — \$1,833

8.4%—17.1%

COUNTY

DISTRICT

BERGEN	BOGOTA BORO	\$1,075	29	12.9%	\$964	11	11.8%	\$1,064	16	11.9%
BERGEN	CRESSKILL BORO	\$1,318	42	12.8%	\$1,418	41	13.4%	\$1,423	39	13.8%
BERGEN	EMERSON BORO	\$1,315	41	13.7%	\$1,152	32	11.8%	\$1,381	37	14.1%
BERGEN	HASBROUCK HEIGHTS BORO	\$987	18	12.4%	\$1,026	17	12.1%	\$991	10	11.4%
BERGEN	LEONIA BORO	\$876	9	10.3%	\$1,065	22	11.8%	\$964	9	11.6%
BERGEN	MIDLAND PARK BORO	\$1,605	48	15.6%	\$1,646	47	16.2%	\$1,614	45	16.5%
BERGEN	NORTH ARLINGTON BORO	\$795	6	10.7%	\$844	5	10.5%	\$929	6	10.5%
BERGEN	PALISADES PARK	\$639	1	8.3%	\$822	3	10.0%	\$703	1	8.4%
BERGEN	PARK RIDGE BORO	\$1,362	44	14.6%	\$1,478	44	15.7%	\$1,511	42	15.3%
BERGEN	SADDLE BROOK TWP	\$1,061	27	12.0%	\$1,100	26	12.0%	\$1,174	26	12.5%
BERGEN	WALDWICK BORO	\$1,066	28	11.5%	\$1,103	27	11.6%	\$1,111	19	11.7%
BERGEN	WALLINGTON BORO	\$984	16	14.1%	\$1,033	19	13.5%	\$1,150	24	14.5%
BERGEN	WOOD RIDGE BORO	\$819	8	9.5%	\$976	13	10.8%	\$994	11	10.7%
BURLINGTON	BURLINGTON CITY	\$1,298	40	13.8%	\$1,464	43	14.8%	\$1,833	49	16.8%
BURLINGTON	FLORENCE TWP	\$938	12	12.8%	\$1,041	21	12.4%	\$1,117	21	13.7%
BURLINGTON	PALMYRA BORO	\$961	15	12.8%	\$1,028	18	13.9%	\$1,115	20	13.9%
BURLINGTON	RIVERSIDE TWP	\$690	2	10.0%	\$834	4	11.1%	\$941	7	11.1%
CAMDEN	AUDUBON BORO	\$779	3	11.3%	\$814	2	10.9%	\$878	4	11.2%
CAMDEN	HADDON HEIGHTS BORO	\$994	19	12.4%	\$1,145	31	12.8%	\$1,182	27	13.2%
CAMDEN	OAKLYN BORO	\$793	5	11.6%	\$973	12	14.1%	\$919	5	13.1%
CAPE MAY	WILDWOOD CITY	\$1,419	45	13.6%	\$1,578	46	15.0%	\$1,580	44	14.2%
ESSEX	CEDAR GROVE TWP	\$1,290	39	13.7%	\$1,364	39	14.0%	\$1,501	41	14.1%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,191			\$1,325			\$1,455			
State median - Operating type K-12	\$1,064			\$1,123			\$1,245			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$639 — \$1,641		8.3%—16.7%	\$781 — \$1,868		9.4%—17.0%	\$703 — \$1,833		8.4%—17.1%	
COUNTY										
DISTRICT										
ESSEX	GLEN RIDGE BORO	\$1,026	24	12.3%	\$1,021	15	11.8%	\$1,018	13	12.2%
GLOUCESTER	CLAYTON BORO	\$801	7	12.0%	\$781	1	11.2%	\$788	2	10.7%
GLOUCESTER	PAULSBORO BORO	\$1,039	26	14.5%	\$1,154	34	14.1%	\$1,318	34	14.5%
GLOUCESTER	PITMAN BORO	\$948	13	11.8%	\$1,115	29	13.1%	\$1,189	28	13.6%
GLOUCESTER	WOODBURY CITY	\$1,348	43	14.9%	\$1,449	42	15.0%	\$1,419	38	15.6%
HUDSON	SECAUCUS TOWN	\$929	11	9.9%	\$941	10	9.7%	\$1,121	22	11.3%
HUDSON	WEEHAWKEN TWP	\$898	10	10.2%	\$860	7	9.4%	\$1,099	18	11.8%
MIDDLESEX	DUNELLEN BORO	\$950	14	12.6%	\$918	9	12.0%	\$950	8	11.7%
MIDDLESEX	HIGHLAND PARK BORO	\$1,485	46	16.7%	\$1,497	45	15.9%	\$1,698	46	17.1%
MIDDLESEX	SOUTH AMBOY CITY	\$1,168	34	14.5%	\$1,084	25	13.0%	\$1,024	14	14.4%
MIDDLESEX	SPOTSWOOD BORO	\$1,103	31	13.4%	\$1,109	28	13.3%	\$1,195	29	14.1%
MONMOUTH	KEYPORT BORO	\$1,140	32	13.7%	\$1,217	35	14.0%	\$1,328	35	14.3%
MONMOUTH	MANASQUAN BORO	\$998	20	12.8%	\$1,134	30	13.8%	\$1,070	17	13.4%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,148	33	13.2%	\$1,153	33	13.4%	\$1,196	30	13.7%
MORRIS	BOONTON TOWN	\$1,001	21	10.9%	\$1,226	36	12.6%	\$1,445	40	14.6%
MORRIS	BUTLER BORO	\$1,558	47	16.1%	\$1,687	48	17.0%	\$1,784	47	16.7%
MORRIS	MOUNTAIN LAKES BORO	\$1,641	49	14.0%	\$1,868	49	15.0%	\$1,795	48	14.7%
OCEAN	PLUMSTED TWP	\$786	4	12.2%	\$890	8	12.9%	\$1,026	15	14.0%
OCEAN	POINT PLEASANT BEACH BORO	\$1,031	25	11.6%	\$1,082	24	11.6%	\$1,156	25	11.6%
SALEM	SALEM CITY	\$1,201	36	14.0%	\$1,018	14	12.3%	\$1,284	33	14.0%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,010	23	13.6%	\$1,023	16	13.6%	\$1,248	32	14.6%
SOMERSET	BOUND BROOK BORO	\$984	16	11.2%	\$857	6	11.1%	\$870	3	11.1%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,191			\$1,325			\$1,455		
State median - Operating type K-12	\$1,064			\$1,123			\$1,245		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		
Low to High Ranges	\$639 — \$1,641		8.3%—16.7%	\$781 — \$1,868		9.4%—17.0%	\$703 — \$1,833		8.4%—17.1%
COUNTY									
	DISTRICT								
SOMERSET	MANVILLE BORO	30	14.9%	\$1,034	20	13.5%	\$1,012	12	13.3%
SOMERSET	SOMERSET HILLS REGIONAL	38	12.0%	\$1,400	40	13.3%	\$1,566	43	14.7%
SUSSEX	NEWTON TOWN	37	12.8%	\$1,285	38	13.4%	\$1,358	36	14.0%
UNION	KENILWORTH BORO	22	11.1%	\$1,079	23	11.7%	\$1,122	23	13.6%
WARREN	BELVIDERE TOWN	35	14.6%	\$1,247	37	15.1%	\$1,245	31	14.4%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services Cost / Pupil
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$549 — \$1,445

7.1% — 14.9%

75.3% — 96.8%

\$633 — \$1,686

8.5% — 15.0%

79.7% — 96.8%

\$583 — \$1,607

6.9% — 15.0%

77.8% — 96.2%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services Cost / Pupil
BERGEN	BOGOTA BORO	\$828	16	9.9%	\$794	10	9.7%	\$831	9	9.3%
BERGEN	CRESSKILL BORO	\$1,193	44	11.6%	\$1,279	44	12.1%	\$1,275	40	12.4%
BERGEN	EMERSON BORO	\$1,164	43	12.1%	\$932	24	9.5%	\$1,121	34	11.4%
BERGEN	HASBROUCK HEIGHTS BORO	\$887	22	11.2%	\$918	22	10.8%	\$897	16	10.3%
BERGEN	LEONIA BORO	\$757	9	8.9%	\$913	21	10.1%	\$836	11	10.0%
BERGEN	MIDLAND PARK BORO	\$1,353	47	13.2%	\$1,424	47	14.0%	\$1,414	45	14.5%
BERGEN	NORTH ARLINGTON BORO	\$658	3	8.9%	\$715	4	8.9%	\$772	5	8.8%
BERGEN	PALISADES PARK	\$549	1	7.1%	\$714	3	8.7%	\$583	1	6.9%
BERGEN	PARK RIDGE BORO	\$1,026	33	11.0%	\$1,215	41	12.9%	\$1,366	43	13.8%
BERGEN	SADDLE BROOK TWP	\$988	32	11.2%	\$1,004	31	11.0%	\$1,090	31	11.6%
BERGEN	WALDWICK BORO	\$1,032	34	11.1%	\$1,068	35	11.2%	\$1,069	27	11.3%
BERGEN	WALLINGTON BORO	\$911	25	13.1%	\$951	26	12.4%	\$1,068	26	13.5%
BERGEN	WOOD RIDGE BORO	\$710	8	8.2%	\$839	14	9.3%	\$829	8	8.9%
BURLINGTON	BURLINGTON CITY	\$1,160	42	12.3%	\$1,248	43	12.6%	\$1,426	46	13.0%
BURLINGTON	FLORENCE TWP	\$824	14	11.2%	\$902	19	10.8%	\$973	20	11.9%
BURLINGTON	PALMYRA BORO	\$834	18	11.1%	\$835	13	11.3%	\$904	17	11.2%
BURLINGTON	RIVERSIDE TWP	\$609	2	8.8%	\$731	6	9.7%	\$793	7	9.4%
CAMDEN	AUDUBON BORO	\$672	4	9.7%	\$712	2	9.5%	\$783	6	10.0%
CAMDEN	HADDON HEIGHTS BORO	\$875	20	10.9%	\$979	28	10.9%	\$1,071	28	12.0%
CAMDEN	OAKLYN BORO	\$692	5	10.2%	\$775	8	11.3%	\$759	4	10.9%
CAPE MAY	WILDWOOD CITY	\$1,278	45	12.2%	\$1,306	45	12.4%	\$1,374	44	12.4%
ESSEX	CEDAR GROVE TWP	\$1,114	40	11.8%	\$1,169	39	12.0%	\$1,238	38	11.6%
ESSEX	GLEN RIDGE BORO	\$883	21	10.6%	\$898	18	10.4%	\$859	12	10.3%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$549 — \$1,445

7.1% — 14.9%

75.3% — 96.8%

\$633 — \$1,686

8.5% — 15.0%

79.7% — 96.8%

\$583 — \$1,607

6.9% — 15.0%

77.8% — 96.2%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
GLOUCESTER	CLAYTON BORO	\$694	7	10.4%	86.6%	\$633	1	9.0%	81.0%	\$637	2	8.6%	80.8%
GLOUCESTER	PAULSBORO BORO	\$935	28	13.0%	90.0%	\$1,041	33	12.7%	90.2%	\$1,052	25	11.6%	79.8%
GLOUCESTER	PITMAN BORO	\$806	11	10.0%	85.0%	\$981	29	11.5%	88.0%	\$1,032	24	11.8%	86.8%
GLOUCESTER	WOODBURY CITY	\$1,138	41	12.5%	84.4%	\$1,235	42	12.8%	85.2%	\$1,229	37	13.5%	86.6%
HUDSON	SECAUCUS TOWN	\$803	10	8.6%	86.4%	\$826	12	8.5%	87.8%	\$990	21	9.9%	88.3%
HUDSON	WEEHAWKEN TWP	\$811	13	9.2%	90.3%	\$793	9	8.7%	92.2%	\$1,002	23	10.8%	91.2%
MIDDLESEX	DUNELLEN BORO	\$826	15	11.0%	86.9%	\$814	11	10.6%	88.7%	\$864	13	10.6%	90.9%
MIDDLESEX	HIGHLAND PARK BORO	\$1,321	46	14.9%	89.0%	\$1,334	46	14.2%	89.1%	\$1,498	47	15.0%	88.2%
MIDDLESEX	SOUTH AMBOY CITY	\$920	27	11.4%	78.8%	\$887	15	10.6%	81.8%	\$834	10	11.7%	81.4%
MIDDLESEX	SPOTSWOOD BORO	\$983	30	11.9%	89.1%	\$963	27	11.5%	86.8%	\$1,071	28	12.6%	89.6%
MONMOUTH	KEYPORT BORO	\$1,043	37	12.5%	91.5%	\$1,085	36	12.5%	89.2%	\$1,276	41	13.7%	96.1%
MONMOUTH	MANASQUAN BORO	\$900	23	11.6%	90.2%	\$1,015	32	12.4%	89.5%	\$959	18	12.0%	89.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,033	35	11.9%	90.0%	\$1,051	34	12.2%	91.2%	\$1,074	30	12.3%	89.8%
MORRIS	BOONTON TOWN	\$828	16	9.0%	82.7%	\$998	30	10.2%	81.4%	\$1,244	39	12.5%	86.1%
MORRIS	BUTLER BORO	\$1,377	48	14.2%	88.4%	\$1,487	48	15.0%	88.1%	\$1,591	48	14.9%	89.2%
MORRIS	MOUNTAIN LAKES BORO	\$1,445	49	12.3%	88.1%	\$1,686	49	13.5%	90.3%	\$1,607	49	13.2%	89.5%
OCEAN	PLUMSTED TWP	\$692	5	10.7%	88.0%	\$761	7	11.0%	85.5%	\$865	14	11.8%	84.3%
OCEAN	POINT PLEASANT BEACH BORO	\$919	26	10.3%	89.1%	\$944	25	10.1%	87.2%	\$999	22	10.0%	86.4%
SALEM	SALEM CITY	\$983	30	11.5%	81.8%	\$891	16	10.8%	87.5%	\$1,102	32	12.0%	85.8%
SALEM	WOODSTOWN-PILES GROVE REG	\$904	24	12.2%	89.5%	\$924	23	12.3%	90.3%	\$1,108	33	12.9%	88.8%
SOMERSET	BOUND BROOK BORO	\$809	12	9.2%	82.2%	\$719	5	9.3%	83.9%	\$730	3	9.3%	83.9%
SOMERSET	MANVILLE BORO	\$962	29	13.1%	88.2%	\$905	20	11.8%	87.5%	\$891	15	11.7%	88.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,036	36	10.3%	85.2%	\$1,206	40	11.5%	86.1%	\$1,335	42	12.6%	85.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Supp Services Cost / Pupil
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$549 — \$1,445 7.1% — 14.9% 75.3% — 96.8% \$633 — \$1,686 8.5% — 15.0% 79.7% — 96.8% \$583 — \$1,607 6.9% — 15.0% 77.8% — 96.2%

COUNTY	DISTRICT	Actual Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
SUSSEX	NEWTON TOWN	\$1,100	39	11.8%	91.5%	\$1,145	38	12.0%	89.1%	\$1,221	36	12.6%	89.9%
UNION	KENILWORTH BORO	\$834	18	9.2%	82.8%	\$895	17	9.7%	82.9%	\$965	19	11.7%	86.0%
WARREN	BELVIDERE TOWN	\$1,090	38	13.4%	91.7%	\$1,127	37	13.6%	90.4%	\$1,121	34	13.0%	90.0%

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Total Administrative Cost - Indicator 8
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$978			\$1,052			\$1,028		
State median - Operating type K-12	\$971			\$1,010			\$1,030		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges		\$797 — \$1,409	10.1%—15.6%	\$877 — \$1,425	9.0%—16.1%	\$869 — \$1,538	9.9%—15.1%			
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$1,166	34	14.0%	\$1,217	37	14.9%	\$1,326	45	14.8%
BERGEN	CRESSKILL BORO	\$1,089	27	10.6%	\$1,100	24	10.4%	\$1,017	10	9.9%
BERGEN	EMERSON BORO	\$965	14	10.1%	\$881	2	9.0%	\$1,002	9	10.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,192	37	15.0%	\$1,211	36	14.3%	\$1,183	31	13.6%
BERGEN	LEONIA BORO	\$874	6	10.2%	\$1,013	14	11.2%	\$955	5	11.5%
BERGEN	MIDLAND PARK BORO	\$1,261	46	12.3%	\$1,269	43	12.5%	\$1,206	35	12.3%
BERGEN	NORTH ARLINGTON BORO	\$1,007	17	13.6%	\$1,062	20	13.2%	\$1,177	30	13.4%
BERGEN	PALISADES PARK	\$1,115	29	14.4%	\$1,153	30	14.1%	\$1,229	37	14.6%
BERGEN	PARK RIDGE BORO	\$1,244	43	13.3%	\$1,229	39	13.0%	\$1,275	40	12.9%
BERGEN	SADDLE BROOK TWP	\$1,035	21	11.7%	\$1,030	16	11.3%	\$1,084	22	11.5%
BERGEN	WALDWICK BORO	\$1,171	36	12.6%	\$1,248	42	13.1%	\$1,185	32	12.5%
BERGEN	WALLINGTON BORO	\$902	8	12.9%	\$896	4	11.7%	\$958	6	12.1%
BERGEN	WOOD RIDGE BORO	\$1,292	47	14.9%	\$1,241	41	13.7%	\$1,278	41	13.7%
BURLINGTON	BURLINGTON CITY	\$1,107	28	11.7%	\$1,179	33	11.9%	\$1,282	42	11.7%
BURLINGTON	FLORENCE TWP	\$925	9	12.6%	\$1,090	23	13.0%	\$1,072	21	13.1%
BURLINGTON	PALMYRA BORO	\$957	12	12.7%	\$982	8	13.2%	\$1,019	11	12.7%
BURLINGTON	RIVERSIDE TWP	\$889	7	12.9%	\$890	3	11.8%	\$936	4	11.1%
CAMDEN	AUDUBON BORO	\$825	2	12.0%	\$877	1	11.7%	\$908	2	11.6%
CAMDEN	HADDON HEIGHTS BORO	\$1,043	22	13.0%	\$1,115	27	12.4%	\$1,167	29	13.0%
CAMDEN	OAKLYN BORO	\$1,052	23	15.4%	\$1,004	12	14.6%	\$997	8	14.3%
CAPE MAY	WILDWOOD CITY	\$1,409	49	13.5%	\$1,425	49	13.5%	\$1,538	49	13.9%
ESSEX	CEDAR GROVE TWP	\$1,170	35	12.4%	\$1,164	31	11.9%	\$1,227	36	11.5%
ESSEX	GLEN RIDGE BORO	\$1,161	33	13.9%	\$1,210	35	14.0%	\$1,090	25	13.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$978			\$1,052			\$1,028		
State median - Operating type K-12	\$971			\$1,010			\$1,030		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges		\$797 — \$1,409	10.1%—15.6%	\$877 — \$1,425	9.0%—16.1%	\$869 — \$1,538	9.9%—15.1%			
COUNTY	DISTRICT									
GLOUCESTER	CLAYTON BORO	\$863	4	12.9%	\$989	10	14.1%	\$1,066	20	14.4%
GLOUCESTER	PAULSBORO BORO	\$797	1	11.1%	\$904	5	11.1%	\$1,027	13	11.3%
GLOUCESTER	PITMAN BORO	\$869	5	10.8%	\$1,052	19	12.3%	\$1,100	27	12.6%
GLOUCESTER	WOODBURY CITY	\$1,009	18	11.1%	\$1,104	25	11.4%	\$1,039	16	11.4%
HUDSON	SECAUCUS TOWN	\$1,195	38	12.8%	\$1,275	44	13.2%	\$1,462	48	14.7%
HUDSON	WEEHAWKEN TWP	\$1,136	31	12.9%	\$1,219	38	13.3%	\$1,201	33	12.9%
MIDDLESEX	DUNELLEN BORO	\$959	13	12.7%	\$1,008	13	13.2%	\$1,093	26	13.4%
MIDDLESEX	HIGHLAND PARK BORO	\$941	11	10.6%	\$1,035	17	11.0%	\$1,042	17	10.5%
MIDDLESEX	SOUTH AMBOY CITY	\$971	15	12.1%	\$925	7	11.1%	\$914	3	12.8%
MIDDLESEX	SPOTSWOOD BORO	\$1,056	24	12.8%	\$1,066	22	12.8%	\$992	7	11.7%
MONMOUTH	KEYPORT BORO	\$1,029	20	12.4%	\$1,013	14	11.7%	\$1,046	18	11.2%
MONMOUTH	MANASQUAN BORO	\$1,006	16	12.9%	\$1,063	21	13.0%	\$1,033	14	13.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,115	29	12.8%	\$1,038	18	12.1%	\$1,035	15	11.9%
MORRIS	BOONTON TOWN	\$1,259	45	13.7%	\$1,277	45	13.1%	\$1,410	47	14.2%
MORRIS	BUTLER BORO	\$1,215	41	12.6%	\$1,175	32	11.8%	\$1,286	43	12.0%
MORRIS	MOUNTAIN LAKES BORO	\$1,204	39	10.3%	\$1,299	47	10.4%	\$1,258	39	10.3%
OCEAN	PLUMSTED TWP	\$838	3	13.0%	\$909	6	13.2%	\$869	1	11.9%
OCEAN	POINT PLEASANT BEACH BORO	\$1,227	42	13.8%	\$1,342	48	14.3%	\$1,353	46	13.5%
SALEM	SALEM CITY	\$1,075	25	12.5%	\$1,000	11	12.1%	\$1,203	34	13.1%
SALEM	WOODSTOWN-PIESGROVE REG	\$937	10	12.6%	\$985	9	13.1%	\$1,057	19	12.4%
SOMERSET	BOUND BROOK BORO	\$1,352	48	15.5%	\$1,128	28	14.6%	\$1,088	24	13.9%
SOMERSET	MANVILLE BORO	\$1,142	32	15.6%	\$1,234	40	16.1%	\$1,147	28	15.1%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,077	26	10.7%	\$1,204	34	11.5%	\$1,244	38	11.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$978			\$1,052			\$1,028			
State median - Operating type K-12	\$971			\$1,010			\$1,030			
State average - All operating types	\$1,023			\$1,087			\$1,071			
State median - All operating types	\$1,060			\$1,104			\$1,111			
Low to High Ranges	\$797 — \$1,409		10.1%—15.6%	\$877 — \$1,425		9.0%—16.1%	\$869 — \$1,538		9.9%—15.1%	
COUNTY										
	DISTRICT									
SUSSEX	NEWTON TOWN	\$1,255	44	13.4%	\$1,289	46	13.5%	\$1,295	44	13.4%
UNION	KENILWORTH BORO	\$1,208	40	13.3%	\$1,139	29	12.4%	\$1,023	12	12.4%
WARREN	BELVIDERE TOWN	\$1,011	19	12.4%	\$1,109	26	13.4%	\$1,087	23	12.6%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-12	\$779			\$849			\$813		
State median - Operating type K-12	\$767			\$808			\$814		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$621 — \$1,128 7.8% — 12.4% 66.1% — 89.4% \$650 — \$1,120 7.4% — 12.1% 66.8% — 89.4% \$652 — \$1,180 7.7% — 12.1% 69.7% — 91.1%

COUNTY	DISTRICT	Actual Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Total Admin	Actual Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Budget Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin
BERGEN	BOGOTA BORO	\$771	14	9.2%	66.1%	\$813	16	9.9%	66.8%	\$948	36	10.6%	71.5%
BERGEN	CRESSKILL BORO	\$917	37	8.9%	84.2%	\$904	32	8.5%	82.2%	\$872	24	8.5%	85.7%
BERGEN	EMERSON BORO	\$863	28	9.0%	89.4%	\$788	12	8.1%	89.4%	\$913	29	9.3%	91.1%
BERGEN	HASBROUCK HEIGHTS BORO	\$913	35	11.5%	76.6%	\$945	39	11.2%	78.0%	\$984	39	11.3%	83.2%
BERGEN	LEONIA BORO	\$665	3	7.8%	76.1%	\$792	13	8.8%	78.2%	\$729	4	8.8%	76.3%
BERGEN	MIDLAND PARK BORO	\$1,018	47	9.9%	80.7%	\$998	45	9.8%	78.6%	\$939	33	9.6%	77.9%
BERGEN	NORTH ARLINGTON BORO	\$826	22	11.2%	82.0%	\$859	23	10.6%	80.9%	\$986	40	11.2%	83.8%
BERGEN	PALISADES PARK	\$817	20	10.5%	73.3%	\$852	21	10.4%	73.9%	\$856	18	10.2%	69.7%
BERGEN	PARK RIDGE BORO	\$901	33	9.6%	72.4%	\$933	37	9.9%	75.9%	\$992	41	10.0%	77.8%
BERGEN	SADDLE BROOK TWP	\$820	21	9.3%	79.2%	\$824	18	9.0%	80.0%	\$883	26	9.4%	81.5%
BERGEN	WALDWICK BORO	\$941	41	10.1%	80.4%	\$978	43	10.3%	78.4%	\$920	31	9.7%	77.6%
BERGEN	WALLINGTON BORO	\$690	6	9.9%	76.5%	\$739	5	9.7%	82.5%	\$797	9	10.0%	83.2%
BERGEN	WOOD RIDGE BORO	\$937	40	10.8%	72.5%	\$922	36	10.2%	74.3%	\$945	35	10.2%	73.9%
BURLINGTON	BURLINGTON CITY	\$864	29	9.2%	78.0%	\$939	38	9.5%	79.6%	\$978	37	9.0%	76.3%
BURLINGTON	FLORENCE TWP	\$731	11	10.0%	79.0%	\$843	20	10.1%	77.3%	\$836	15	10.2%	78.0%
BURLINGTON	PALMYRA BORO	\$699	8	9.3%	73.0%	\$749	7	10.1%	76.3%	\$757	7	9.4%	74.3%
BURLINGTON	RIVERSIDE TWP	\$674	5	9.8%	75.8%	\$713	4	9.5%	80.1%	\$705	2	8.3%	75.3%
CAMDEN	AUDUBON BORO	\$662	2	9.6%	80.2%	\$708	3	9.4%	80.7%	\$735	5	9.4%	80.9%
CAMDEN	HADDON HEIGHTS BORO	\$805	19	10.0%	77.2%	\$907	33	10.1%	81.3%	\$921	32	10.3%	78.9%
CAMDEN	OAKLYN BORO	\$799	18	11.7%	76.0%	\$833	19	12.1%	83.0%	\$832	14	11.9%	83.5%
CAPE MAY	WILDWOOD CITY	\$1,128	49	10.8%	80.1%	\$1,120	49	10.6%	78.6%	\$1,164	47	10.5%	75.7%
ESSEX	CEDAR GROVE TWP	\$1,007	46	10.7%	86.1%	\$960	41	9.8%	82.5%	\$1,007	42	9.4%	82.1%
ESSEX	GLEN RIDGE BORO	\$837	26	10.0%	72.1%	\$867	26	10.0%	71.7%	\$815	13	9.8%	74.8%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-12	\$779			\$849			\$813		
State median - Operating type K-12	\$767			\$808			\$814		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$621 — \$1,128 7.8% — 12.4% 66.1% — 89.4% \$650 — \$1,120 7.4% — 12.1% 66.8% — 89.4% \$652 — \$1,180 7.7% — 12.1% 69.7% — 91.1%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	
GLOUCESTER	CLAYTON BORO	\$698	7	10.4%	\$813	16	11.6%	\$862	21	11.7%	80.9%
GLOUCESTER	PAULSBORO BORO	\$621	1	8.6%	\$700	2	8.6%	\$737	6	8.1%	71.8%
GLOUCESTER	PITMAN BORO	\$668	4	8.3%	\$865	25	10.1%	\$882	25	10.1%	80.2%
GLOUCESTER	WOODBURY CITY	\$776	17	8.5%	\$853	22	8.8%	\$782	8	8.6%	75.3%
HUDSON	SECAUCUS TOWN	\$844	27	9.0%	\$958	40	9.9%	\$1,180	49	11.8%	80.7%
HUDSON	WEEHAWKEN TWP	\$832	23	9.5%	\$897	31	9.8%	\$890	27	9.6%	74.1%
MIDDLESEX	DUNELLEN BORO	\$772	15	10.3%	\$778	10	10.2%	\$859	19	10.5%	78.6%
MIDDLESEX	HIGHLAND PARK BORO	\$733	12	8.3%	\$787	11	8.4%	\$812	12	8.2%	77.9%
MIDDLESEX	SOUTH AMBOY CITY	\$730	10	9.1%	\$650	1	7.8%	\$652	1	9.2%	71.3%
MIDDLESEX	SPOTSWOOD BORO	\$871	30	10.5%	\$878	27	10.5%	\$807	10	9.5%	81.4%
MONMOUTH	KEYPORT BORO	\$765	13	9.2%	\$811	15	9.3%	\$866	22	9.3%	82.8%
MONMOUTH	MANASQUAN BORO	\$834	24	10.7%	\$889	29	10.9%	\$866	22	10.9%	83.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$929	39	10.7%	\$861	24	10.0%	\$860	20	9.8%	83.1%
MORRIS	BOONTON TOWN	\$987	43	10.8%	\$991	44	10.2%	\$1,175	48	11.8%	83.3%
MORRIS	BUTLER BORO	\$981	42	10.2%	\$973	42	9.8%	\$1,057	44	9.9%	82.2%
MORRIS	MOUNTAIN LAKES BORO	\$918	38	7.8%	\$921	35	7.4%	\$943	34	7.7%	75.0%
OCEAN	PLUMSTED TWP	\$706	9	11.0%	\$740	6	10.7%	\$724	3	9.9%	83.3%
OCEAN	POINT PLEASANT BEACH BORO	\$999	44	11.2%	\$1,057	47	11.3%	\$1,113	46	11.1%	82.3%
SALEM	SALEM CITY	\$871	30	10.2%	\$770	9	9.3%	\$983	38	10.7%	81.7%
SALEM	WOODSTOWN-PILES GROVE REG	\$773	16	10.4%	\$759	8	10.1%	\$848	17	9.9%	80.2%
SOMERSET	BOUND BROOK BORO	\$1,003	45	11.5%	\$802	14	10.4%	\$811	11	10.3%	74.5%
SOMERSET	MANVILLE BORO	\$913	35	12.4%	\$884	28	11.5%	\$917	30	12.1%	79.9%
SOMERSET	SOMERSET HILLS REGIONAL	\$871	30	8.6%	\$1,024	46	9.8%	\$1,013	43	9.5%	81.4%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin				
State average - Operating type K-12	\$779			\$849			\$813						
State median - Operating type K-12	\$767			\$808			\$814						
State average - All operating types	\$803			\$866			\$843						
State median - All operating types	\$823			\$852			\$873						
Low to High Ranges	\$621 — \$1,128	7.8% — 12.4%	66.1% — 89.4%	\$650 — \$1,120	7.4% — 12.1%	66.8% — 89.4%	\$652 — \$1,180	7.7% — 12.1%	69.7% — 91.1%				
COUNTY													
	DISTRICT												
SUSSEX	NEWTON TOWN	\$1,070	48	11.4%	85.3%	\$1,098	48	11.5%	85.2%	\$1,103	45	11.4%	85.2%
UNION	KENILWORTH BORO	\$911	34	10.0%	75.4%	\$908	34	9.8%	79.7%	\$837	16	10.1%	81.8%
WARREN	BELVIDERE TOWN	\$834	24	10.3%	82.5%	\$893	30	10.8%	80.5%	\$891	28	10.3%	82.0%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$663 — \$1,341		7.7%—15.2%	\$694 — \$1,462		7.8%—15.0%	\$618 — \$1,547		8.6%—14.5%	
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$787	13	9.4%	\$836	12	10.2%	\$888	19	9.9%
BERGEN	CRESSKILL BORO	\$1,133	44	11.0%	\$1,318	47	12.4%	\$1,021	30	9.9%
BERGEN	EMERSON BORO	\$1,109	43	11.6%	\$1,124	41	11.5%	\$1,262	44	12.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$814	17	10.2%	\$938	22	11.1%	\$843	13	9.7%
BERGEN	LEONIA BORO	\$798	16	9.3%	\$899	18	10.0%	\$832	9	10.0%
BERGEN	MIDLAND PARK BORO	\$795	15	7.7%	\$792	9	7.8%	\$874	17	9.0%
BERGEN	NORTH ARLINGTON BORO	\$999	35	13.5%	\$1,093	40	13.5%	\$1,151	40	13.1%
BERGEN	PALISADES PARK	\$665	2	8.6%	\$786	8	9.6%	\$821	8	9.8%
BERGEN	PARK RIDGE BORO	\$919	26	9.8%	\$960	26	10.2%	\$975	27	9.9%
BERGEN	SADDLE BROOK TWP	\$938	31	10.6%	\$1,010	34	11.1%	\$965	26	10.2%
BERGEN	WALDWICK BORO	\$1,025	36	11.0%	\$960	26	10.1%	\$1,033	33	10.9%
BERGEN	WALLINGTON BORO	\$722	8	10.4%	\$947	24	12.4%	\$836	11	10.5%
BERGEN	WOOD RIDGE BORO	\$1,321	48	15.2%	\$1,226	44	13.6%	\$1,244	43	13.4%
BURLINGTON	BURLINGTON CITY	\$921	27	9.8%	\$1,002	32	10.1%	\$1,030	32	9.4%
BURLINGTON	FLORENCE TWP	\$819	18	11.2%	\$1,025	36	12.2%	\$1,027	31	12.6%
BURLINGTON	PALMYRA BORO	\$719	7	9.6%	\$728	4	9.8%	\$878	18	10.9%
BURLINGTON	RIVERSIDE TWP	\$713	5	10.3%	\$778	7	10.3%	\$898	21	10.6%
CAMDEN	AUDUBON BORO	\$663	1	9.6%	\$722	3	9.6%	\$777	4	9.9%
CAMDEN	HADDON HEIGHTS BORO	\$756	11	9.4%	\$884	17	9.9%	\$767	3	8.6%
CAMDEN	OAKLYN BORO	\$732	9	10.8%	\$708	2	10.3%	\$618	1	8.8%
CAPE MAY	WILDWOOD CITY	\$1,089	41	10.4%	\$1,088	39	10.3%	\$1,265	46	11.4%
ESSEX	CEDAR GROVE TWP	\$1,318	47	14.0%	\$1,462	49	15.0%	\$1,547	49	14.5%
ESSEX	GLEN RIDGE BORO	\$930	29	11.1%	\$954	25	11.0%	\$872	16	10.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$663 — \$1,341		7.7%—15.2%	\$694 — \$1,462		7.8%—15.0%	\$618 — \$1,547		8.6%—14.5%	
COUNTY										
DISTRICT										
GLOUCESTER	CLAYTON BORO	\$742	10	11.1%	\$817	11	11.7%	\$855	14	11.6%
GLOUCESTER	PAULSBORO BORO	\$791	14	11.0%	\$922	20	11.3%	\$1,011	29	11.1%
GLOUCESTER	PITMAN BORO	\$700	3	8.7%	\$798	10	9.3%	\$794	5	9.1%
GLOUCESTER	WOODBURY CITY	\$939	32	10.4%	\$1,166	42	12.0%	\$996	28	10.9%
HUDSON	SECAUCUS TOWN	\$868	21	9.3%	\$992	30	10.2%	\$1,053	36	10.6%
HUDSON	WEEHAWKEN TWP	\$844	20	9.6%	\$867	14	9.5%	\$893	20	9.6%
MIDDLESEX	DUNELLEN BORO	\$786	12	10.4%	\$730	5	9.6%	\$796	6	9.8%
MIDDLESEX	HIGHLAND PARK BORO	\$1,039	37	11.7%	\$1,079	38	11.5%	\$1,171	41	11.8%
MIDDLESEX	SOUTH AMBOY CITY	\$714	6	8.9%	\$694	1	8.3%	\$644	2	9.1%
MIDDLESEX	SPOTSWOOD BORO	\$950	34	11.5%	\$940	23	11.3%	\$958	25	11.3%
MONMOUTH	KEYPORT BORO	\$909	25	10.9%	\$1,024	35	11.8%	\$1,045	35	11.2%
MONMOUTH	MANASQUAN BORO	\$925	28	11.9%	\$936	21	11.4%	\$838	12	10.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$893	23	10.3%	\$971	28	11.3%	\$906	22	10.4%
MORRIS	BOONTON TOWN	\$898	24	9.8%	\$982	29	10.1%	\$1,039	34	10.5%
MORRIS	BUTLER BORO	\$1,217	46	12.6%	\$1,201	43	12.1%	\$1,366	48	12.8%
MORRIS	MOUNTAIN LAKES BORO	\$1,341	49	11.4%	\$1,417	48	11.3%	\$1,337	47	11.0%
OCEAN	PLUMSTED TWP	\$936	30	14.5%	\$1,007	33	14.6%	\$934	24	12.8%
OCEAN	POINT PLEASANT BEACH BORO	\$1,067	39	12.0%	\$1,232	45	13.2%	\$1,262	44	12.6%
SALEM	SALEM CITY	\$1,045	38	12.2%	\$899	18	10.9%	\$1,075	39	11.7%
SALEM	WOODSTOWN-PIESGROVE REG	\$704	4	9.5%	\$770	6	10.2%	\$835	10	9.8%
SOMERSET	BOUND BROOK BORO	\$1,141	45	13.0%	\$877	16	11.4%	\$807	7	10.3%
SOMERSET	MANVILLE BORO	\$946	33	12.9%	\$995	31	13.0%	\$1,061	37	14.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,083	40	10.7%	\$1,315	46	12.5%	\$1,198	42	11.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$663 - \$1,341		7.7% - 15.2%	\$694 - \$1,462		7.8% - 15.0%	\$618 - \$1,547		8.6% - 14.5%	
COUNTY										
	DISTRICT									
SUSSEX	NEWTON TOWN	\$885	22	9.5%	\$871	15	9.1%	\$910	23	9.4%
UNION	KENILWORTH BORO	\$1,089	41	12.0%	\$1,078	37	11.7%	\$1,062	38	12.8%
WARREN	BELVIDERE TOWN	\$842	19	10.4%	\$860	13	10.4%	\$858	15	10.0%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-12	\$565			\$596			\$604		
State median - Operating type K-12	\$511			\$544			\$576		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$111 — \$774

1.7% — 8.0%

11.9% — 71.2%

\$40 — \$766

0.5% — 7.9%

4.3% — 68.5%

\$78 — \$843

0.8% — 8.6%

6.7% — 73.7%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint
BERGEN	BOGOTA BORO	\$286	4	3.4%	36.3%	\$314	5	3.8%	37.6%	\$384	12	4.3%	43.2%
BERGEN	CRESSKILL BORO	\$591	41	5.7%	52.2%	\$595	37	5.6%	45.1%	\$592	33	5.8%	58.0%
BERGEN	EMERSON BORO	\$577	38	6.0%	52.0%	\$544	30	5.6%	48.4%	\$654	41	6.7%	51.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$423	18	5.3%	52.0%	\$40	1	0.5%	4.3%	\$438	19	5.0%	52.0%
BERGEN	LEONIA BORO	\$395	16	4.6%	49.5%	\$470	23	5.2%	52.3%	\$411	16	4.9%	49.4%
BERGEN	MIDLAND PARK BORO	\$425	20	4.1%	53.5%	\$395	14	3.9%	49.9%	\$422	18	4.3%	48.3%
BERGEN	NORTH ARLINGTON BORO	\$469	26	6.3%	46.9%	\$562	34	7.0%	51.4%	\$575	31	6.5%	50.0%
BERGEN	PALISADES PARK	\$327	9	4.2%	49.2%	\$441	19	5.4%	56.1%	\$347	7	4.1%	42.3%
BERGEN	PARK RIDGE BORO	\$474	27	5.1%	51.6%	\$481	25	5.1%	50.1%	\$511	26	5.2%	52.4%
BERGEN	SADDLE BROOK TWP	\$668	46	7.5%	71.2%	\$692	46	7.6%	68.5%	\$711	47	7.5%	73.7%
BERGEN	WALDWICK BORO	\$648	45	7.0%	63.2%	\$654	41	6.9%	68.1%	\$638	40	6.7%	61.8%
BERGEN	WALLINGTON BORO	\$367	12	5.3%	50.8%	\$426	17	5.6%	45.0%	\$467	21	5.9%	55.9%
BERGEN	WOOD RIDGE BORO	\$608	43	7.0%	46.0%	\$689	45	7.6%	56.2%	\$699	46	7.5%	56.2%
BURLINGTON	BURLINGTON CITY	\$571	35	6.0%	62.0%	\$590	36	5.9%	58.9%	\$616	35	5.6%	59.8%
BURLINGTON	FLORENCE TWP	\$546	33	7.4%	66.7%	\$656	42	7.8%	64.0%	\$679	45	8.3%	66.1%
BURLINGTON	PALMYRA BORO	\$371	13	4.9%	51.6%	\$375	12	5.1%	51.5%	\$402	14	5.0%	45.8%
BURLINGTON	RIVERSIDE TWP	\$447	22	6.5%	62.7%	\$469	22	6.2%	60.3%	\$499	23	5.9%	55.6%
CAMDEN	AUDUBON BORO	\$423	18	6.1%	63.8%	\$476	24	6.4%	65.9%	\$500	24	6.4%	64.4%
CAMDEN	HADDON HEIGHTS BORO	\$450	23	5.6%	59.5%	\$548	31	6.1%	62.0%	\$546	29	6.1%	71.2%
CAMDEN	OAKLYN BORO	\$219	3	3.2%	29.9%	\$224	4	3.3%	31.6%	\$228	4	3.3%	36.9%
CAPE MAY	WILDWOOD CITY	\$577	38	5.5%	53.0%	\$566	35	5.4%	52.0%	\$608	34	5.5%	48.1%
ESSEX	CEDAR GROVE TWP	\$733	48	7.8%	55.6%	\$712	48	7.3%	48.7%	\$840	48	7.9%	54.3%
ESSEX	GLEN RIDGE BORO	\$480	28	5.7%	51.6%	\$521	29	6.0%	54.6%	\$462	20	5.6%	53.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-12	\$565			\$596			\$604		
State median - Operating type K-12	\$511			\$544			\$576		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$111 — \$774

1.7% — 8.0%

11.9% — 71.2%

\$40 — \$766

0.5% — 7.9%

4.3% — 68.5%

\$78 — \$843

0.8% — 8.6%

6.7% — 73.7%

COUNTY	DISTRICT	\$111 — \$774	1.7% — 8.0%	11.9% — 71.2%	\$40 — \$766	0.5% — 7.9%	4.3% — 68.5%	\$78 — \$843	0.8% — 8.6%	6.7% — 73.7%			
GLOUCESTER	CLAYTON BORO	\$380	15	5.7%	51.2%	\$406	15	5.8%	49.7%	\$416	17	5.6%	48.7%
GLOUCESTER	PAULSBORO BORO	\$414	17	5.8%	52.3%	\$467	21	5.7%	50.7%	\$472	22	5.2%	46.7%
GLOUCESTER	PITMAN BORO	\$316	7	3.9%	45.1%	\$373	11	4.4%	46.7%	\$409	15	4.7%	51.5%
GLOUCESTER	WOODBURY CITY	\$313	6	3.5%	33.3%	\$375	12	3.9%	32.2%	\$381	10	4.2%	38.3%
HUDSON	SECAUCUS TOWN	\$495	30	5.3%	57.0%	\$558	33	5.8%	56.3%	\$633	38	6.4%	60.1%
HUDSON	WEEHAWKEN TWP	\$339	10	3.9%	40.2%	\$346	8	3.8%	39.9%	\$381	10	4.1%	42.7%
MIDDLESEX	DUNELLEN BORO	\$152	2	2.0%	19.3%	\$128	3	1.7%	17.5%	\$140	3	1.7%	17.6%
MIDDLESEX	HIGHLAND PARK BORO	\$594	42	6.7%	57.2%	\$619	39	6.6%	57.4%	\$78	1	0.8%	6.7%
MIDDLESEX	SOUTH AMBOY CITY	\$346	11	4.3%	48.5%	\$329	6	3.9%	47.4%	\$319	5	4.5%	49.5%
MIDDLESEX	SPOTSWOOD BORO	\$569	34	6.9%	59.9%	\$553	32	6.6%	58.8%	\$587	32	6.9%	61.3%
MONMOUTH	KEYPORT BORO	\$463	25	5.6%	50.9%	\$506	27	5.8%	49.4%	\$547	30	5.9%	52.3%
MONMOUTH	MANASQUAN BORO	\$322	8	4.1%	34.8%	\$353	9	4.3%	37.7%	\$358	8	4.5%	42.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$308	5	3.5%	34.5%	\$333	7	3.9%	34.3%	\$321	6	3.7%	35.4%
MORRIS	BOONTON TOWN	\$455	24	5.0%	50.7%	\$498	26	5.1%	50.7%	\$618	36	6.2%	59.5%
MORRIS	BUTLER BORO	\$774	49	8.0%	63.6%	\$766	49	7.7%	63.8%	\$843	49	7.9%	61.7%
MORRIS	MOUNTAIN LAKES BORO	\$671	47	5.7%	50.0%	\$682	44	5.5%	48.1%	\$674	44	5.5%	50.4%
OCEAN	PLUMSTED TWP	\$111	1	1.7%	11.9%	\$103	2	1.5%	10.2%	\$102	2	1.4%	10.9%
OCEAN	POINT PLEASANT BEACH BORO	\$572	37	6.4%	53.6%	\$621	40	6.6%	50.4%	\$635	39	6.4%	50.3%
SALEM	SALEM CITY	\$519	32	6.0%	49.7%	\$406	15	4.9%	45.2%	\$538	28	5.9%	50.0%
SALEM	WOODSTOWN-PILES GROVE REG	\$427	21	5.8%	60.7%	\$433	18	5.7%	56.2%	\$503	25	5.9%	60.2%
SOMERSET	BOUND BROOK BORO	\$492	29	5.6%	43.1%	\$455	20	5.9%	51.9%	\$388	13	4.9%	48.1%
SOMERSET	MANVILLE BORO	\$571	35	7.8%	60.4%	\$607	38	7.9%	61.0%	\$655	42	8.6%	61.7%
SOMERSET	SOMERSET HILLS REGIONAL	\$587	40	5.8%	54.2%	\$704	47	6.7%	53.5%	\$622	37	5.9%	51.9%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint Cost / Pupil	
State average - Operating type K-12	\$565			\$596			\$604			
State median - Operating type K-12	\$511			\$544			\$576			
State average - All operating types	\$542			\$571			\$583			
State median - All operating types	\$444			\$468			\$501			
Low to High Ranges	\$111 — \$774	1.7% — 8.0%	11.9% — 71.2%	\$40 — \$766	0.5% — 7.9%	4.3% — 68.5%	\$78 — \$843	0.8% — 8.6%	6.7% — 73.7%	
COUNTY										
DISTRICT										
SUSSEX	\$504	31	5.4%	\$508	28	5.3%	\$523	27	5.4%	57.5%
UNION	\$620	44	6.8%	\$658	43	7.1%	\$665	43	8.0%	62.6%
WARREN	\$373	14	4.6%	\$370	10	4.5%	\$379	9	4.4%	44.2%

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Food Service - Indicator 12
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

COUNTY	DISTRICT	Low to High Ranges \$1 - \$156		0.0% - 1.7%		\$2 - \$163		0.0% - 2.0%		\$1 - \$170		0.0% - 1.7%
BERGEN	BOGOTA BORO	----	----	0.0%	----	----	----	0.0%	----	----	----	0.0%
BERGEN	CRESSKILL BORO	----	----	0.0%	----	----	----	0.0%	----	----	----	0.0%
BERGEN	EMERSON BORO	----	----	0.0%	----	----	----	0.0%	----	----	----	0.0%
BERGEN	HASBROUCK HEIGHTS BORO	----	----	0.0%	----	----	----	0.0%	----	----	----	0.0%
BERGEN	LEONIA BORO	\$40	18	0.5%	\$49	16	\$16	0.5%	14	0.2%		
BERGEN	MIDLAND PARK BORO	\$27	15	0.3%	\$14	11	----	0.1%	----	0.0%		
BERGEN	NORTH ARLINGTON BORO	\$1	1	0.0%	\$4	3	\$4	0.0%	5	0.0%		
BERGEN	PALISADES PARK	----	----	0.0%	----	----	----	0.0%	----	0.0%		
BERGEN	PARK RIDGE BORO	----	----	0.0%	----	----	----	0.0%	----	0.0%		
BERGEN	SADDLE BROOK TWP	\$36	17	0.4%	\$42	15	\$50	0.5%	17	0.5%		
BERGEN	WALDWICK BORO	\$2	2	0.0%	----	----	\$2	0.0%	2	0.0%		
BERGEN	WALLINGTON BORO	\$3	3	0.0%	\$3	2	\$3	0.0%	4	0.0%		
BERGEN	WOOD RIDGE BORO	\$4	4	0.0%	----	----	----	0.0%	----	0.0%		
BURLINGTON	BURLINGTON CITY	\$24	14	0.2%	\$12	7	\$11	0.1%	11	0.1%		
BURLINGTON	FLORENCE TWP	----	----	0.0%	----	----	----	0.0%	----	0.0%		
BURLINGTON	PALMYRA BORO	----	----	0.0%	----	----	----	0.0%	----	0.0%		
BURLINGTON	RIVERSIDE TWP	----	----	0.0%	----	----	\$1	0.0%	1	0.0%		
CAMDEN	AUDUBON BORO	\$11	10	0.2%	\$2	1	\$11	0.0%	11	0.1%		
CAMDEN	HADDON HEIGHTS BORO	----	----	0.0%	----	----	----	0.0%	----	0.0%		
CAMDEN	OAKLYN BORO	\$11	10	0.2%	----	----	\$4	0.0%	5	0.1%		
CAPE MAY	WILDWOOD CITY	\$46	19	0.4%	\$34	12	\$30	0.3%	16	0.3%		
ESSEX	CEDAR GROVE TWP	----	----	0.0%	----	----	\$2	0.0%	2	0.0%		
ESSEX	GLEN RIDGE BORO	----	----	0.0%	----	----	----	0.0%	----	0.0%		

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$1 - \$156		0.0% - 1.7%	\$2 - \$163		0.0% - 2.0%	\$1 - \$170		0.0% - 1.7%
COUNTY	DISTRICT									
GLOUCESTER	CLAYTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	PAULSBORO BORO	\$21	13	0.3%	\$163	19	2.0%	\$54	18	0.6%
GLOUCESTER	PITMAN BORO	\$33	16	0.4%	\$41	14	0.5%	\$23	15	0.3%
GLOUCESTER	WOODBURY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	SECAUCUS TOWN	\$156	21	1.7%	\$159	18	1.6%	\$170	20	1.7%
HUDSON	WEEHAWKEN TWP	\$50	20	0.6%	\$12	7	0.1%	\$12	13	0.1%
MIDDLESEX	DUNELLEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	HIGHLAND PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SPOTSWOOD BORO	\$10	9	0.1%	\$38	13	0.5%	\$6	8	0.1%
MONMOUTH	KEYPORT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MANASQUAN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$6	5	0.1%	----	----	0.0%	----	----	0.0%
MORRIS	BOONTON TOWN	\$6	5	0.1%	\$9	6	0.1%	\$8	9	0.1%
MORRIS	BUTLER BORO	----	----	0.0%	\$58	17	0.6%	\$73	19	0.7%
MORRIS	MOUNTAIN LAKES BORO	\$14	12	0.1%	\$12	7	0.1%	\$8	9	0.1%
OCEAN	PLUMSTED TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	POINT PLEASANT BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	WOODSTOWN-PILES GROVE REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BOUND BROOK BORO	\$8	7	0.1%	\$7	5	0.1%	----	----	0.0%
SOMERSET	MANVILLE BORO	\$9	8	0.1%	----	----	0.0%	----	----	0.0%
SOMERSET	SOMERSET HILLS REGIONAL	----	----	0.0%	\$5	4	0.0%	\$4	5	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		
Low to High Ranges	\$1 - \$156		0.0% - 1.7%	\$2 - \$163		0.0% - 2.0%	\$1 - \$170		0.0% - 1.7%
COUNTY									
	DISTRICT								
SUSSEX	NEWTON TOWN	----	0.0%	\$13	10	0.1%	----	----	0.0%
UNION	KENILWORTH BORO	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	BELVIDERE TOWN	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$160			\$170			\$180		
State median - Operating type K-12	\$203			\$213			\$221		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$96 – \$458

1.4%–4.7%

\$102 – \$482

1.5%–5.1%

\$102 – \$529

1.5%–5.3%

COUNTY

DISTRICT

BERGEN	BOGOTA BORO	\$234	15	2.8%	\$234	15	2.9%	\$273	19	3.0%
BERGEN	CRESSKILL BORO	\$333	38	3.2%	\$376	43	3.5%	\$351	34	3.4%
BERGEN	EMERSON BORO	\$438	48	4.6%	\$384	46	3.9%	\$450	47	4.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$206	7	2.6%	\$217	11	2.6%	\$220	5	2.5%
BERGEN	LEONIA BORO	\$178	2	2.1%	\$208	6	2.3%	\$207	3	2.5%
BERGEN	MIDLAND PARK BORO	\$420	46	4.1%	\$411	47	4.0%	\$439	46	4.5%
BERGEN	NORTH ARLINGTON BORO	\$178	2	2.4%	\$184	4	2.3%	\$237	8	2.7%
BERGEN	PALISADES PARK	\$212	12	2.7%	\$213	8	2.6%	\$259	12	3.1%
BERGEN	PARK RIDGE BORO	\$302	31	3.2%	\$331	33	3.5%	\$343	32	3.5%
BERGEN	SADDLE BROOK TWP	\$246	21	2.8%	\$249	19	2.7%	\$262	14	2.8%
BERGEN	WALDWICK BORO	\$236	17	2.5%	\$276	25	2.9%	\$219	4	2.3%
BERGEN	WALLINGTON BORO	\$251	22	3.6%	\$252	20	3.3%	\$353	35	4.4%
BERGEN	WOOD RIDGE BORO	\$305	33	3.5%	\$312	30	3.4%	\$328	28	3.5%
BURLINGTON	BURLINGTON CITY	\$338	40	3.6%	\$371	40	3.7%	\$362	38	3.3%
BURLINGTON	FLORENCE TWP	\$207	8	2.8%	\$240	17	2.9%	\$226	7	2.8%
BURLINGTON	PALMYRA BORO	\$268	25	3.6%	\$226	14	3.1%	\$257	11	3.2%
BURLINGTON	RIVERSIDE TWP	\$270	27	3.9%	\$287	27	3.8%	\$318	26	3.8%
CAMDEN	AUDUBON BORO	\$269	26	3.9%	\$295	29	3.9%	\$319	27	4.1%
CAMDEN	HADDON HEIGHTS BORO	\$331	37	4.1%	\$380	45	4.2%	\$381	40	4.3%
CAMDEN	OAKLYN BORO	\$96	1	1.4%	\$102	1	1.5%	\$102	1	1.5%
CAPE MAY	WILDWOOD CITY	\$458	49	4.4%	\$439	48	4.2%	\$451	48	4.1%
ESSEX	CEDAR GROVE TWP	\$321	36	3.4%	\$357	37	3.7%	\$408	43	3.8%
ESSEX	GLEN RIDGE BORO	\$289	30	3.5%	\$312	30	3.6%	\$299	23	3.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$160			\$170			\$180		
State median - Operating type K-12	\$203			\$213			\$221		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$96 – \$458

1.4%–4.7%

\$102 – \$482

1.5%–5.1%

\$102 – \$529

1.5%–5.3%

COUNTY

DISTRICT

GLOUCESTER	CLAYTON BORO	\$266	24	4.0%	\$273	24	3.9%	\$270	18	3.7%
GLOUCESTER	PAULSBORO BORO	\$307	34	4.3%	\$362	38	4.4%	\$426	45	4.7%
GLOUCESTER	PITMAN BORO	\$216	13	2.7%	\$247	18	2.9%	\$292	21	3.3%
GLOUCESTER	WOODBURY CITY	\$304	32	3.3%	\$331	33	3.4%	\$339	31	3.7%
HUDSON	SECAUCUS TOWN	\$234	15	2.5%	\$272	23	2.8%	\$283	20	2.8%
HUDSON	WEEHAWKEN TWP	\$244	20	2.8%	\$206	5	2.2%	\$268	16	2.9%
MIDDLESEX	DUNELLEN BORO	\$203	5	2.7%	\$212	7	2.8%	\$244	9	3.0%
MIDDLESEX	HIGHLAND PARK BORO	\$230	14	2.6%	\$283	26	3.0%	\$269	17	2.7%
MIDDLESEX	SOUTH AMBOY CITY	\$203	5	2.5%	\$173	3	2.1%	\$189	2	2.7%
MIDDLESEX	SPOTSWOOD BORO	\$263	23	3.2%	\$264	21	3.2%	\$308	24	3.6%
MONMOUTH	KEYPORT BORO	\$208	9	2.5%	\$216	10	2.5%	\$244	9	2.6%
MONMOUTH	MANASQUAN BORO	\$354	42	4.6%	\$374	41	4.6%	\$357	37	4.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$378	44	4.3%	\$350	36	4.1%	\$353	35	4.0%
MORRIS	BOONTON TOWN	\$271	28	3.0%	\$269	22	2.8%	\$329	29	3.3%
MORRIS	BUTLER BORO	\$318	35	3.3%	\$291	28	2.9%	\$335	30	3.1%
MORRIS	MOUNTAIN LAKES BORO	\$284	29	2.4%	\$313	32	2.5%	\$315	25	2.6%
OCEAN	PLUMSTED TWP	\$211	11	3.3%	\$237	16	3.4%	\$350	33	4.8%
OCEAN	POINT PLEASANT BEACH BORO	\$424	47	4.7%	\$482	49	5.1%	\$529	49	5.3%
SALEM	SALEM CITY	\$240	18	2.8%	\$158	2	1.9%	\$224	6	2.4%
SALEM	WOODSTOWN-PILES GROVE REG	\$210	10	2.8%	\$220	12	2.9%	\$259	12	3.0%
SOMERSET	BOUND BROOK BORO	\$242	19	2.8%	\$213	8	2.8%	\$292	21	3.7%
SOMERSET	MANVILLE BORO	\$193	4	2.6%	\$225	13	2.9%	\$267	15	3.5%
SOMERSET	SOMERSET HILLS REGIONAL	\$339	41	3.4%	\$374	41	3.6%	\$416	44	3.9%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$160			\$170			\$180			
State median - Operating type K-12	\$203			\$213			\$221			
State average - All operating types	\$163			\$173			\$183			
State median - All operating types	\$116			\$124			\$134			
Low to High Ranges	\$96 - \$458		1.4%-4.7%	\$102 - \$482		1.5%-5.1%	\$102 - \$529		1.5%-5.3%	
COUNTY										
	DISTRICT									
SUSSEX	NEWTON TOWN	\$355	43	3.8%	\$378	44	4.0%	\$389	42	4.0%
UNION	KENILWORTH BORO	\$336	39	3.7%	\$347	35	3.8%	\$368	39	4.5%
WARREN	BELVIDERE TOWN	\$379	45	4.7%	\$364	39	4.4%	\$385	41	4.5%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12	14.0%	15.0%	17.1%
State median - Operating type K-12	15.8%	17.1%	18.1%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%— 21.0%	0.0%— 22.0%	0.0%— 24.1%
COUNTY	DISTRICT		
BERGEN	BOGOTA BORO	14.3%	15.9%
BERGEN	CRESSKILL BORO	12.8%	13.2%
BERGEN	EMERSON BORO	13.0%	0.0%
BERGEN	HASBROUCK HEIGHTS BORO	13.9%	15.1%
BERGEN	LEONIA BORO	0.0%	14.3%
BERGEN	MIDLAND PARK BORO	13.0%	13.6%
BERGEN	NORTH ARLINGTON BORO	12.6%	14.7%
BERGEN	PALISADES PARK	14.7%	16.1%
BERGEN	PARK RIDGE BORO	14.7%	14.6%
BERGEN	SADDLE BROOK TWP	18.3%	17.5%
BERGEN	WALDWICK BORO	14.7%	16.9%
BERGEN	WALLINGTON BORO	0.0%	0.0%
BERGEN	WOOD RIDGE BORO	14.1%	14.3%
BURLINGTON	BURLINGTON CITY	16.2%	17.4%
BURLINGTON	FLORENCE TWP	0.4%	0.5%
BURLINGTON	PALMYRA BORO	17.5%	19.9%
BURLINGTON	RIVERSIDE TWP	19.6%	21.0%
CAMDEN	AUDUBON BORO	17.9%	20.9%
CAMDEN	HADDON HEIGHTS BORO	14.3%	14.7%
CAMDEN	OAKLYN BORO	18.2%	17.1%
CAPE MAY	WILDWOOD CITY	15.6%	17.4%
ESSEX	CEDAR GROVE TWP	14.9%	17.0%
ESSEX	GLEN RIDGE BORO	16.1%	17.1%
GLOUCESTER	CLAYTON BORO	20.3%	19.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

		Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12		14.0%	15.0%	17.1%
State median - Operating type K-12		15.8%	17.1%	18.1%
State average - All operating types		14.3%	15.3%	17.4%
State median - All operating types		16.1%	17.2%	18.7%
Low to High Ranges		0.0%— 21.0%	0.0%— 22.0%	0.0%— 24.1%
COUNTY	DISTRICT			
GLOUCESTER	PAULSBORO BORO	18.4%	20.5%	22.1%
GLOUCESTER	PITMAN BORO	0.0%	16.7%	17.9%
GLOUCESTER	WOODBURY CITY	15.0%	16.2%	13.8%
HUDSON	SECAUCUS TOWN	0.0%	0.0%	20.2%
HUDSON	WEEHAWKEN TWP	14.8%	16.0%	15.8%
MIDDLESEX	DUNELLEN BORO	13.4%	15.7%	16.2%
MIDDLESEX	HIGHLAND PARK BORO	11.2%	13.7%	15.2%
MIDDLESEX	SOUTH AMBOY CITY	17.9%	1.3%	20.4%
MIDDLESEX	SPOTSWOOD BORO	20.2%	19.4%	20.8%
MONMOUTH	KEYPORT BORO	17.7%	18.3%	20.3%
MONMOUTH	MANASQUAN BORO	21.0%	22.0%	21.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	19.5%	19.5%	21.5%
MORRIS	BOONTON TOWN	0.0%	0.0%	16.0%
MORRIS	BUTLER BORO	20.1%	19.6%	24.1%
MORRIS	MOUNTAIN LAKES BORO	15.0%	16.0%	16.8%
OCEAN	PLUMSTED TWP	15.3%	16.1%	17.2%
OCEAN	POINT PLEASANT BEACH BORO	14.9%	16.0%	17.9%
SALEM	SALEM CITY	18.8%	1.7%	17.9%
SALEM	WOODSTOWN-PIESGROVE REG	18.4%	18.9%	19.8%
SOMERSET	BOUND BROOK BORO	14.5%	15.6%	16.2%
SOMERSET	MANVILLE BORO	15.8%	17.6%	17.8%
SOMERSET	SOMERSET HILLS REGIONAL	0.0%	15.1%	14.4%
SUSSEX	NEWTON TOWN	15.3%	15.7%	16.1%
UNION	KENILWORTH BORO	0.0%	0.0%	20.8%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12	14.0%	15.0%	17.1%
State median - Operating type K-12	15.8%	17.1%	18.1%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%—21.0%	0.0%—22.0%	0.0%—24.1%
COUNTY			
DISTRICT			
WARREN	19.5%	20.2%	22.1%

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Total Equipment - Indicator 15
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12		\$134	\$128	\$95
State median - Operating type K-12		\$112	\$101	\$65
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$5 — \$565	\$0 — \$414	\$0 — \$267
COUNTY	DISTRICT			
BERGEN	BOGOTA BORO	\$5	\$68	\$45
BERGEN	CRESSKILL BORO	\$272	\$191	\$71
BERGEN	EMERSON BORO	\$154	\$99	\$0
BERGEN	HASBROUCK HEIGHTS BORO	\$67	\$84	\$46
BERGEN	LEONIA BORO	\$94	\$39	\$55
BERGEN	MIDLAND PARK BORO	\$44	\$82	\$58
BERGEN	NORTH ARLINGTON BORO	\$114	\$98	\$3
BERGEN	PALISADES PARK	\$149	\$158	\$0
BERGEN	PARK RIDGE BORO	\$120	\$145	\$44
BERGEN	SADDLE BROOK TWP	\$129	\$74	\$83
BERGEN	WALDWICK BORO	\$190	\$106	\$77
BERGEN	WALLINGTON BORO	\$145	\$113	\$105
BERGEN	WOOD RIDGE BORO	\$239	\$256	\$26
BURLINGTON	BURLINGTON CITY	\$111	\$156	\$169
BURLINGTON	FLORENCE TWP	\$205	\$107	\$52
BURLINGTON	PALMYRA BORO	\$19	\$36	\$2
BURLINGTON	RIVERSIDE TWP	\$93	\$53	\$107
CAMDEN	AUDUBON BORO	\$147	\$59	\$50
CAMDEN	HADDON HEIGHTS BORO	\$23	\$27	\$14
CAMDEN	OAKLYN BORO	\$8	\$0	\$0
CAPE MAY	WILDWOOD CITY	\$111	\$80	\$52
ESSEX	CEDAR GROVE TWP	\$121	\$156	\$56
ESSEX	GLEN RIDGE BORO	\$104	\$142	\$95
GLOUCESTER	CLAYTON BORO	\$87	\$179	\$48

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12		\$134	\$128	\$95
State median - Operating type K-12		\$112	\$101	\$65
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$5 — \$565	\$0 — \$414	\$0 — \$267
COUNTY	DISTRICT			
GLOUCESTER	PAULSBORO BORO	\$202	\$221	\$221
GLOUCESTER	PITMAN BORO	\$136	\$47	\$49
GLOUCESTER	WOODBURY CITY	\$118	\$29	\$26
HUDSON	SECAUCUS TOWN	\$20	\$25	\$10
HUDSON	WEEHAWKEN TWP	\$63	\$90	\$108
MIDDLESEX	DUNELLEN BORO	\$154	\$23	\$44
MIDDLESEX	HIGHLAND PARK BORO	\$196	\$414	\$90
MIDDLESEX	SOUTH AMBOY CITY	\$60	\$52	\$30
MIDDLESEX	SPOTSWOOD BORO	\$301	\$329	\$267
MONMOUTH	KEYPORT BORO	\$23	\$18	\$0
MONMOUTH	MANASQUAN BORO	\$262	\$226	\$171
MONMOUTH	UPPER FREEHOLD REGIONAL	\$70	\$66	\$57
MORRIS	BOONTON TOWN	\$314	\$85	\$39
MORRIS	BUTLER BORO	\$74	\$133	\$21
MORRIS	MOUNTAIN LAKES BORO	\$565	\$354	\$123
OCEAN	PLUMSTED TWP	\$110	\$185	\$123
OCEAN	POINT PLEASANT BEACH BORO	\$58	\$100	\$82
SALEM	SALEM CITY	\$424	\$122	\$3
SALEM	WOODSTOWN-PILES GROVE REG	\$70	\$62	\$73
SOMERSET	BOUND BROOK BORO	\$136	\$64	\$0
SOMERSET	MANVILLE BORO	\$28	\$41	\$141
SOMERSET	SOMERSET HILLS REGIONAL	\$149	\$122	\$143
SUSSEX	NEWTON TOWN	\$143	\$56	\$73
UNION	KENILWORTH BORO	\$133	\$90	\$11

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

	Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12	\$134	\$128	\$95
State median - Operating type K-12	\$112	\$101	\$65
State average - All operating types	\$146	\$140	\$99
State median - All operating types	\$120	\$108	\$74
Low to High Ranges	\$5 — \$565	\$0 — \$414	\$0 — \$267
COUNTY			
	DISTRICT		
WARREN			
	BELVIDERE TOWN	\$59	\$60
			\$47

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average	13.5		\$49,838		13.1		\$49,500	

COUNTY

DISTRICT

BERGEN	BOGOTA BORO	14.0	12	\$61,181	47	13.1	20	\$49,779	33
BERGEN	CRESSKILL BORO	12.8	30	\$61,670	48	13.1	20	\$65,711	49
BERGEN	EMERSON BORO	13.9	13	\$58,481	46	14.0	7	\$50,060	35
BERGEN	HASBROUCK HEIGHTS BORO	13.1	24	\$43,311	14	13.1	20	\$44,484	15
BERGEN	LEONIA BORO	11.5	43	\$37,325	3	10.0	49	\$38,980	4
BERGEN	MIDLAND PARK BORO	12.3	33	\$50,995	35	12.2	34	\$52,743	44
BERGEN	NORTH ARLINGTON BORO	14.2	8	\$55,450	44	13.8	10	\$50,450	36
BERGEN	PALISADES PARK	13.4	19	\$47,000	29	13.2	18	\$47,100	26
BERGEN	PARK RIDGE BORO	13.1	24	\$51,816	39	12.7	29	\$51,760	43
BERGEN	SADDLE BROOK TWP	13.5	17	\$45,255	23	14.0	7	\$48,400	31
BERGEN	WALDWICK BORO	13.1	24	\$48,560	31	13.1	20	\$46,510	23
BERGEN	WALLINGTON BORO	14.5	6	\$43,991	18	13.8	10	\$42,550	10
BERGEN	WOOD RIDGE BORO	14.8	2	\$63,650	49	13.3	15	\$56,000	46
BURLINGTON	BURLINGTON CITY	11.2	45	\$42,280	10	10.8	45	\$41,914	8
BURLINGTON	FLORENCE TWP	13.0	29	\$41,109	9	13.1	20	\$42,299	9
BURLINGTON	PALMYRA BORO	14.4	7	\$42,760	11	14.5	4	\$43,372	11
BURLINGTON	RIVERSIDE TWP	13.4	19	\$46,284	28	13.5	14	\$45,984	21
CAMDEN	AUDUBON BORO	14.1	10	\$42,800	12	13.6	12	\$44,800	18
CAMDEN	HADDON HEIGHTS BORO	12.1	35	\$51,465	37	12.1	35	\$56,155	47
CAMDEN	OAKLYN BORO	13.3	21	\$43,700	15	13.0	25	\$44,546	16
CAPE MAY	WILDWOOD CITY	10.4	48	\$51,741	38	10.1	48	\$51,741	42
ESSEX	CEDAR GROVE TWP	13.3	21	\$49,200	33	12.9	26	\$51,713	41
ESSEX	GLEN RIDGE BORO	14.6	5	\$51,419	36	14.2	6	\$46,671	25
GLOUCESTER	CLAYTON BORO	13.6	15	\$40,596	8	12.8	28	\$41,789	7
GLOUCESTER	PAULSBORO BORO	14.1	10	\$45,599	25	13.3	15	\$49,500	32
GLOUCESTER	PITMAN BORO	12.1	35	\$47,795	30	12.0	36	\$50,525	37
GLOUCESTER	WOODBURY CITY	10.8	47	\$43,700	15	10.5	46	\$44,000	13

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average	13.5		\$49,838		13.1		\$49,500	

COUNTY	DISTRICT	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
HUDSON	SECAUCUS TOWN	13.1	24	\$57,703	45	12.4	32	\$56,275	48
HUDSON	WEEHAWKEN TWP	12.3	33	\$53,420	42	12.0	36	\$46,670	24
MIDDLESEX	DUNELLEN BORO	12.1	35	\$38,800	5	11.5	42	\$40,585	5
MIDDLESEX	HIGHLAND PARK BORO	13.2	23	\$50,240	34	12.7	29	\$47,136	27
MIDDLESEX	SOUTH AMBOY CITY	11.9	39	\$39,815	6	11.6	40	\$43,570	12
MIDDLESEX	SPOTSWOOD BORO	12.5	32	\$38,565	4	13.2	18	\$38,615	3
MONMOUTH	KEYPORT BORO	11.2	45	\$46,045	27	11.6	40	\$46,360	22
MONMOUTH	MANASQUAN BORO	14.7	4	\$51,976	40	14.3	5	\$44,778	17
MONMOUTH	UPPER FREEHOLD REGIONAL	14.2	8	\$45,717	26	14.6	1	\$48,334	30
MORRIS	BOONTON TOWN	11.6	42	\$44,580	21	12.0	36	\$48,300	29
MORRIS	BUTLER BORO	11.9	39	\$54,060	43	11.5	42	\$50,570	38
MORRIS	MOUNTAIN LAKES BORO	10.1	49	\$43,206	13	10.2	47	\$45,240	20
OCEAN	PLUMSTED TWP	15.4	1	\$36,539	2	14.6	1	\$37,293	1
OCEAN	POINT PLEASANT BEACH BORO	11.4	44	\$44,515	20	11.4	44	\$44,132	14
SALEM	SALEM CITY	11.8	41	\$39,835	7	11.8	39	\$41,525	6
SALEM	WOODSTOWN-PILES GROVE REG	13.6	15	\$45,550	24	13.6	12	\$52,846	45
SOMERSET	BOUND BROOK BORO	14.8	2	\$44,450	19	14.6	1	\$45,100	19
SOMERSET	MANVILLE BORO	13.8	14	\$36,002	1	12.9	26	\$38,555	2
SOMERSET	SOMERSET HILLS REGIONAL	12.7	31	\$48,870	32	12.3	33	\$50,700	39
SUSSEX	NEWTON TOWN	12.1	35	\$53,258	41	12.6	31	\$51,623	40
UNION	KENILWORTH BORO	13.5	17	\$44,829	22	13.3	15	\$47,427	28
WARREN	BELVIDERE TOWN	13.1	24	\$43,965	17	13.9	9	\$49,930	34

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		91.5		\$59,632		89.4		\$61,254	
COUNTY	DISTRICT								
BERGEN	BOGOTA BORO	67.0	47	\$42,761	7	77.6	38	\$50,026	16
BERGEN	CRESSKILL BORO	94.9	14	\$70,010	48	92.6	18	\$73,560	48
BERGEN	EMERSON BORO	87.8	25	\$58,241	37	96.6	16	\$60,000	39
BERGEN	HASBROUCK HEIGHTS BORO	95.1	13	\$60,903	42	100.5	12	\$52,642	23
BERGEN	LEONIA BORO	71.1	43	\$42,120	5	72.1	42	\$45,780	9
BERGEN	MIDLAND PARK BORO	91.9	19	\$69,701	47	90.1	20	\$69,504	46
BERGEN	NORTH ARLINGTON BORO	122.3	2	\$62,267	43	109.6	4	\$63,315	41
BERGEN	PALISADES PARK	152.0	1	\$69,563	46	151.0	1	\$71,325	47
BERGEN	PARK RIDGE BORO	79.7	34	\$55,812	34	79.2	35	\$59,750	37
BERGEN	SADDLE BROOK TWP	82.0	29	\$55,605	33	78.1	37	\$67,895	45
BERGEN	WALDWICK BORO	75.7	37	\$54,705	31	80.2	33	\$57,610	34
BERGEN	WALLINGTON BORO	89.0	23	\$59,053	38	79.1	36	\$62,038	40
BERGEN	WOOD RIDGE BORO	117.4	3	\$46,200	10	101.2	10	\$64,950	43
BURLINGTON	BURLINGTON CITY	71.5	42	\$49,118	18	80.1	34	\$53,759	24
BURLINGTON	FLORENCE TWP	93.3	17	\$43,750	9	85.3	26	\$47,027	11
BURLINGTON	PALMYRA BORO	87.2	26	\$46,899	11	75.4	39	\$41,576	4
BURLINGTON	RIVERSIDE TWP	105.8	8	\$50,795	24	93.7	17	\$49,667	14
CAMDEN	AUDUBON BORO	117.1	4	\$38,200	2	113.5	3	\$40,000	3
CAMDEN	HADDON HEIGHTS BORO	73.9	40	\$42,798	8	82.4	30	\$43,360	6
CAMDEN	OAKLYN BORO	113.4	7	\$47,549	14	113.6	2	\$48,085	12
CAPE MAY	WILDWOOD CITY	73.3	41	\$57,853	36	98.5	13	\$58,785	35
ESSEX	CEDAR GROVE TWP	70.1	45	\$52,065	27	71.7	43	\$54,758	27
ESSEX	GLEN RIDGE BORO	88.8	24	\$50,748	23	92.6	18	\$46,671	10
GLOUCESTER	CLAYTON BORO	114.9	6	\$47,602	15	109.1	5	\$48,468	13
GLOUCESTER	PAULSBORO BORO	90.6	22	\$52,336	28	86.0	25	\$59,500	36
GLOUCESTER	PITMAN BORO	81.9	30	\$51,360	26	74.9	40	\$49,945	15
GLOUCESTER	WOODBURY CITY	75.7	37	\$60,750	41	71.0	44	\$57,600	33

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		91.5		\$59,632		89.4		\$61,254	
COUNTY	DISTRICT								
HUDSON	SECAUCUS TOWN	94.3	15	\$72,253	49	98.0	14	\$74,690	49
HUDSON	WEEHAWKEN TWP	100.3	11	\$48,685	16	89.7	21	\$52,020	19
MIDDLESEX	DUNELLEN BORO	102.5	10	\$49,100	17	104.6	7	\$44,246	7
MIDDLESEX	HIGHLAND PARK BORO	79.6	35	\$64,485	45	73.8	41	\$65,757	44
MIDDLESEX	SOUTH AMBOY CITY	79.8	33	\$49,950	21	80.6	32	\$56,520	31
MIDDLESEX	SPOTSWOOD BORO	85.0	28	\$40,390	3	85.1	28	\$44,490	8
MONMOUTH	KEYPORT BORO	80.1	32	\$53,130	29	82.3	31	\$56,280	29
MONMOUTH	MANASQUAN BORO	97.5	12	\$59,656	39	103.3	9	\$56,319	30
MONMOUTH	UPPER FREEHOLD REGIONAL	94.3	15	\$56,911	35	97.6	15	\$55,638	28
MORRIS	BOONTON TOWN	66.7	48	\$59,720	40	59.5	48	\$52,100	20
MORRIS	BUTLER BORO	67.9	46	\$63,095	44	67.7	46	\$64,119	42
MORRIS	MOUNTAIN LAKES BORO	37.3	49	\$47,543	13	41.5	49	\$52,609	22
OCEAN	PLUMSTED TWP	116.7	5	\$42,327	6	108.0	6	\$39,618	1
OCEAN	POINT PLEASANT BEACH BORO	86.3	27	\$55,066	32	83.2	29	\$56,914	32
SALEM	SALEM CITY	90.9	21	\$50,810	25	86.1	24	\$50,075	17
SALEM	WOODSTOWN-PIESGROVE REG	104.2	9	\$49,550	20	104.0	8	\$59,783	38
SOMERSET	BOUND BROOK BORO	80.9	31	\$40,900	4	100.8	11	\$42,600	5
SOMERSET	MANVILLE BORO	91.2	20	\$36,929	1	88.0	22	\$39,680	2
SOMERSET	SOMERSET HILLS REGIONAL	93.3	17	\$54,465	30	85.2	27	\$54,520	25
SUSSEX	NEWTON TOWN	74.1	39	\$49,126	19	67.5	47	\$52,469	21
UNION	KENILWORTH BORO	78.7	36	\$50,136	22	86.4	23	\$54,633	26
WARREN	BELVIDERE TOWN	70.9	44	\$46,995	12	71.0	44	\$50,980	18

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		165.1		\$89,836		162.8		\$93,375	
COUNTY	DISTRICT								
BERGEN	BOGOTA BORO	153.1	17	\$70,950	4	121.5	39	\$83,222	18
BERGEN	CRESSKILL BORO	141.3	27	\$99,179	42	128.1	33	\$99,080	40
BERGEN	EMERSON BORO	167.3	11	\$102,717	46	149.0	17	\$105,945	46
BERGEN	HASBROUCK HEIGHTS BORO	141.8	26	\$82,017	21	148.8	18	\$85,572	24
BERGEN	LEONIA BORO	186.3	4	\$79,269	16	154.6	14	\$89,893	27
BERGEN	MIDLAND PARK BORO	103.9	47	\$101,142	45	103.6	47	\$104,922	45
BERGEN	NORTH ARLINGTON BORO	129.5	36	\$81,053	20	115.4	46	\$84,830	22
BERGEN	PALISADES PARK	138.1	29	\$85,173	27	148.0	20	\$83,282	19
BERGEN	PARK RIDGE BORO	139.1	28	\$85,905	29	143.7	26	\$99,824	41
BERGEN	SADDLE BROOK TWP	145.3	23	\$88,230	31	139.9	28	\$90,668	30
BERGEN	WALDWICK BORO	130.7	35	\$99,211	43	145.0	24	\$103,288	44
BERGEN	WALLINGTON BORO	131.6	33	\$77,962	14	119.1	43	\$79,460	12
BERGEN	WOOD RIDGE BORO	106.2	46	\$83,285	24	116.1	45	\$91,602	31
BURLINGTON	BURLINGTON CITY	159.0	16	\$89,822	33	160.2	11	\$93,896	33
BURLINGTON	FLORENCE TWP	180.4	6	\$87,849	30	165.4	8	\$87,425	26
BURLINGTON	PALMYRA BORO	164.2	14	\$72,556	7	163.9	9	\$76,753	7
BURLINGTON	RIVERSIDE TWP	197.1	2	\$68,000	2	176.3	6	\$75,075	6
CAMDEN	AUDUBON BORO	148.5	21	\$74,500	8	153.9	15	\$77,900	8
CAMDEN	HADDON HEIGHTS BORO	96.4	48	\$75,195	11	97.8	49	\$73,048	3
CAMDEN	OAKLYN BORO	177.7	7	\$79,835	17	178.0	5	\$84,689	21
CAPE MAY	WILDWOOD CITY	73.8	49	\$70,950	4	98.5	48	\$74,887	5
ESSEX	CEDAR GROVE TWP	145.5	22	\$110,410	49	148.7	19	\$105,984	47
ESSEX	GLEN RIDGE BORO	228.3	1	\$93,313	38	187.3	3	\$95,000	34
GLOUCESTER	CLAYTON BORO	120.8	43	\$66,490	1	144.7	25	\$71,288	2
GLOUCESTER	PAULSBORO BORO	163.1	15	\$79,011	15	148.0	20	\$81,750	14
GLOUCESTER	PITMAN BORO	131.6	33	\$75,369	12	129.0	31	\$78,529	11
GLOUCESTER	WOODBURY CITY	117.7	44	\$82,576	23	127.1	35	\$83,770	20

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average	165.1		\$89,836		162.8		\$93,375	

COUNTY	DISTRICT								
HUDSON	SECAUCUS TOWN	168.0	10	\$110,000	48	175.6	7	\$116,000	49
HUDSON	WEEHAWKEN TWP	143.9	24	\$100,806	44	139.4	29	\$100,956	43
MIDDLESEX	DUNELLEN BORO	164.5	13	\$90,851	36	196.2	1	\$85,550	23
MIDDLESEX	HIGHLAND PARK BORO	133.8	31	\$90,037	34	127.8	34	\$92,376	32
MIDDLESEX	SOUTH AMBOY CITY	173.3	8	\$75,000	9	156.3	13	\$82,121	15
MIDDLESEX	SPOTSWOOD BORO	124.9	41	\$83,550	25	128.3	32	\$83,000	17
MONMOUTH	KEYPORT BORO	128.2	37	\$80,530	19	120.2	42	\$81,123	13
MONMOUTH	MANASQUAN BORO	151.3	18	\$91,806	37	150.2	16	\$95,478	35
MONMOUTH	UPPER FREEHOLD REGIONAL	171.6	9	\$90,586	35	148.0	20	\$90,610	29
MORRIS	BOONTON TOWN	123.0	42	\$82,310	22	117.9	44	\$87,169	25
MORRIS	BUTLER BORO	125.2	40	\$83,900	26	124.8	37	\$90,117	28
MORRIS	MOUNTAIN LAKES BORO	135.1	30	\$96,564	40	160.6	10	\$97,234	37
OCEAN	PLUMSTED TWP	142.7	25	\$76,780	13	141.3	27	\$78,170	10
OCEAN	POINT PLEASANT BEACH BORO	127.6	38	\$95,871	39	121.4	41	\$97,873	38
SALEM	SALEM CITY	116.6	45	\$70,320	3	123.4	38	\$73,145	4
SALEM	WOODSTOWN-PILES GROVE REG	150.4	19	\$71,200	6	145.6	23	\$78,000	9
SOMERSET	BOUND BROOK BORO	196.6	3	\$85,423	28	187.5	2	\$98,481	39
SOMERSET	MANVILLE BORO	148.9	20	\$80,000	18	121.5	39	\$82,841	16
SOMERSET	SOMERSET HILLS REGIONAL	126.8	39	\$108,269	47	131.0	30	\$112,500	48
SUSSEX	NEWTON TOWN	165.3	12	\$88,580	32	158.0	12	\$95,855	36
UNION	KENILWORTH BORO	183.7	5	\$97,246	41	179.5	4	\$100,610	42
WARREN	BELVIDERE TOWN	133.6	32	\$75,000	9	127.1	35	\$69,792	1

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-12 Average		14.0		14.2	
COUNTY	DISTRICT				
BERGEN	BOGOTA BORO	13.2	18	10.9	42
BERGEN	CRESSKILL BORO	12.6	23	11.2	38
BERGEN	EMERSON BORO	14.0	14	12.2	26
BERGEN	HASBROUCK HEIGHTS BORO	12.3	32	12.8	20
BERGEN	LEONIA BORO	18.9	1	17.6	3
BERGEN	MIDLAND PARK BORO	9.6	46	9.6	47
BERGEN	NORTH ARLINGTON BORO	10.2	44	9.4	48
BERGEN	PALISADES PARK	11.2	40	12.2	26
BERGEN	PARK RIDGE BORO	12.4	28	13.1	18
BERGEN	SADDLE BROOK TWP	12.6	23	11.8	33
BERGEN	WALDWICK BORO	11.7	37	12.9	19
BERGEN	WALLINGTON BORO	10.5	42	10.2	45
BERGEN	WOOD RIDGE BORO	8.1	48	9.9	46
BURLINGTON	BURLINGTON CITY	16.5	6	16.8	4
BURLINGTON	FLORENCE TWP	15.9	8	14.5	13
BURLINGTON	PALMYRA BORO	13.3	17	13.5	16
BURLINGTON	RIVERSIDE TWP	16.6	5	15.0	10
CAMDEN	AUDUBON BORO	11.8	34	12.7	22
CAMDEN	HADDON HEIGHTS BORO	9.3	47	9.3	49
CAMDEN	OAKLYN BORO	14.9	12	15.3	8
CAPE MAY	WILDWOOD CITY	8.1	48	10.8	43
ESSEX	CEDAR GROVE TWP	13.0	21	13.6	15
ESSEX	GLEN RIDGE BORO	18.2	2	15.2	9
GLOUCESTER	CLAYTON BORO	10.0	45	12.6	24
GLOUCESTER	PAULSBORO BORO	13.4	16	12.8	20
GLOUCESTER	PITMAN BORO	12.5	25	12.5	25
GLOUCESTER	WOODBURY CITY	12.4	28	13.9	14

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-12 Average		14.0		14.2	
COUNTY	DISTRICT				
HUDSON	SECAUCUS TOWN	14.6	13	15.9	5
HUDSON	WEEHAWKEN TWP	13.1	19	13.2	17
MIDDLESEX	DUNELLEN BORO	15.2	11	19.0	2
MIDDLESEX	HIGHLAND PARK BORO	11.8	34	11.8	33
MIDDLESEX	SOUTH AMBOY CITY	16.7	4	15.4	7
MIDDLESEX	SPOTSWOOD BORO	11.5	38	11.2	38
MONMOUTH	KEYPORT BORO	13.1	19	11.8	33
MONMOUTH	MANASQUAN BORO	11.8	34	12.0	31
MONMOUTH	UPPER FREEHOLD REGIONAL	13.9	15	11.7	37
MORRIS	BOONTON TOWN	12.5	25	11.8	33
MORRIS	BUTLER BORO	12.4	28	12.7	22
MORRIS	MOUNTAIN LAKES BORO	17.0	3	19.5	1
OCEAN	PLUMSTED TWP	10.5	42	11.0	40
OCEAN	POINT PLEASANT BEACH BORO	12.7	22	12.1	29
SALEM	SALEM CITY	11.2	40	11.9	32
SALEM	WOODSTOWN-PIESGROVE REG	12.5	25	12.1	29
SOMERSET	BOUND BROOK BORO	15.7	10	14.7	12
SOMERSET	MANVILLE BORO	12.4	28	10.8	43
SOMERSET	SOMERSET HILLS REGIONAL	11.3	39	12.2	26
SUSSEX	NEWTON TOWN	15.9	8	14.9	11
UNION	KENILWORTH BORO	16.0	7	15.6	6
WARREN	BELVIDERE TOWN	12.1	33	11.0	40

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 0-1800 (Total of 49 School Districts)**

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
BERGEN	BOGOTA BORO	\$0	\$436,490	\$165,458	\$16,974
BERGEN	CRESSKILL BORO	\$100,000	\$83,095	\$100,000	(\$88,976)
BERGEN	EMERSON BORO	\$130,000	(\$48,980)	\$50,000	(\$31,566)
BERGEN	HASBROUCK HEIGHTS BORO	\$270,000	(\$257,290)	\$270,000	(\$391,795)
BERGEN	LEONIA BORO	\$0	\$37,687	\$0	(\$80,041)
BERGEN	MIDLAND PARK BORO	\$334,661	(\$216,850)	\$85,000	\$128,229
BERGEN	NORTH ARLINGTON BORO	\$500,000	(\$37,469)	\$200,000	(\$181,078)
BERGEN	PALISADES PARK	\$390,776	\$82,988	\$517,309	(\$386,175)
BERGEN	PARK RIDGE BORO	\$0	\$239,782	\$175,000	(\$2,729)
BERGEN	SADDLE BROOK TWP	\$0	\$251,358	\$0	\$198,332
BERGEN	WALDWICK BORO	\$217,811	\$29,132	\$59,557	(\$88,264)
BERGEN	WALLINGTON BORO	\$74,133	\$495,788	\$335,710	\$550,649
BERGEN	WOOD RIDGE BORO	\$246,072	(\$3,390)	\$371,810	(\$640,359)
BURLINGTON	BURLINGTON CITY	\$633,817	(\$358,408)	\$492,551	(\$843,105)
BURLINGTON	FLORENCE TWP	\$159,000	\$592,763	\$436,517	(\$223,215)
BURLINGTON	PALMYRA BORO	\$201,147	(\$154,061)	\$0	\$423,788
BURLINGTON	RIVERSIDE TWP	\$285,299	\$314,029	\$502,600	\$167,045
CAMDEN	AUDUBON BORO	\$300,000	(\$69,018)	\$300,000	(\$123,293)
CAMDEN	HADDON HEIGHTS BORO	\$624,317	(\$413,393)	\$150,000	\$98,394
CAMDEN	OAKLYN BORO	\$203,895	\$19,506	\$279,742	\$51,478
CAPE MAY	WILDWOOD CITY	\$375,000	\$86,293	\$460,000	(\$55,111)
ESSEX	CEDAR GROVE TWP	\$500,000	\$77,748	\$550,000	\$330,404
ESSEX	GLEN RIDGE BORO	\$0	\$736,873	\$0	(\$43,327)
GLOUCESTER	CLAYTON BORO	\$834,368	(\$343,737)	\$316,012	\$283,274
GLOUCESTER	PAULSBORO BORO	\$1,625,430	\$386,608	\$1,938,932	(\$237,345)
GLOUCESTER	PITMAN BORO	\$828,073	(\$357,005)	\$311,393	(\$116,903)
GLOUCESTER	WOODBURY CITY	\$450,000	(\$562,567)	\$350,000	(\$694,487)
HUDSON	SECAUCUS TOWN	\$0	\$60,580	\$0	\$126,440
HUDSON	WEEHAWKEN TWP	\$327,467	\$35,494	\$100,000	\$65,091
MIDDLESEX	DUNELLEN BORO	\$254,000	\$235,193	\$629,882	(\$243,787)
MIDDLESEX	HIGHLAND PARK BORO	\$50,000	\$80,553	\$122,000	\$88,148
MIDDLESEX	SOUTH AMBOY CITY	\$344,708	\$409,488	\$436,538	\$55,061

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
MIDDLESEX	SPOTSWOOD BORO	\$121,658	\$503,135	\$654,568	(\$538,320)
MONMOUTH	KEYPORT BORO	\$273,407	\$68,361	\$238,964	\$158,692
MONMOUTH	MANASQUAN BORO	\$160,197	\$71,918	\$130,000	\$6,921
MONMOUTH	UPPER FREEHOLD REGIONAL	\$252,648	\$212,378	\$363,158	(\$516,762)
MORRIS	BOONTON TOWN	\$102,210	\$338,921	\$263,461	\$109,923
MORRIS	BUTLER BORO	\$864,872	(\$560,791)	\$200,000	(\$31,439)
MORRIS	MOUNTAIN LAKES BORO	\$720,000	(\$4,832)	\$715,800	\$290,947
OCEAN	PLUMSTED TWP	\$592,390	\$45,140	\$194,151	(\$596,350)
OCEAN	POINT PLEASANT BEACH BORO	\$150,000	(\$18,784)	\$150,000	\$64,471
SALEM	SALEM CITY	\$388,451	\$288,509	\$388,451	(\$341,336)
SALEM	WOODSTOWN-PILESGROVE REG	\$805,798	(\$403,938)	\$244,467	(\$136,926)
SOMERSET	BOUND BROOK BORO	\$495,196	(\$133,911)	\$323,095	\$576,145
SOMERSET	MANVILLE BORO	\$93,716	\$106,719	\$146,029	\$172,468
SOMERSET	SOMERSET HILLS REGIONAL	\$436,350	\$353,313	\$385,095	(\$37,084)
SUSSEX	NEWTON TOWN	\$492,531	(\$424,346)	\$136,609	(\$114,963)
UNION	KENILWORTH BORO	\$0	(\$68,743)	\$0	\$66,884
WARREN	BELVIDERE TOWN	\$125,000	\$203,570	\$225,000	(\$172,258)

**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-12 / 0-1800 (Total of 49 School Districts)**

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
BERGEN	BOGOTA BORO	\$0	\$186,673	\$148,164
BERGEN	CRESSKILL BORO	\$0	\$0	\$0
BERGEN	EMERSON BORO	\$67,484	\$0	\$0
BERGEN	HASBROUCK HEIGHTS BORO	\$61,127	\$0	\$0
BERGEN	LEONIA BORO	\$0	\$0	\$0
BERGEN	MIDLAND PARK BORO	\$0	\$0	\$0
BERGEN	NORTH ARLINGTON BORO	\$469,558	\$200,000	\$171,914
BERGEN	PALISADES PARK	\$390,776	\$517,309	\$201,792
BERGEN	PARK RIDGE BORO	\$0	\$175,000	\$142,374
BERGEN	SADDLE BROOK TWP	\$0	\$0	\$0
BERGEN	WALDWICK BORO	\$0	\$0	\$0
BERGEN	WALLINGTON BORO	\$73,893	\$335,500	\$829,753
BERGEN	WOOD RIDGE BORO	\$246,072	\$371,625	\$0
BURLINGTON	BURLINGTON CITY	\$633,817	\$340,368	\$0
BURLINGTON	FLORENCE TWP	\$140,738	\$435,697	\$446,686
BURLINGTON	PALMYRA BORO	\$0	\$0	\$0
BURLINGTON	RIVERSIDE TWP	\$282,022	\$680,430	\$828,207
CAMDEN	AUDUBON BORO	\$44,926	\$0	\$0
CAMDEN	HADDON HEIGHTS BORO	\$257,473	\$0	\$0
CAMDEN	OAKLYN BORO	\$203,895	\$279,742	\$506,675
CAPE MAY	WILDWOOD CITY	\$338,446	\$356,421	\$245,613
ESSEX	CEDAR GROVE TWP	\$500,000	\$549,999	\$1,344,067
ESSEX	GLEN RIDGE BORO	\$0	\$0	\$0
GLOUCESTER	CLAYTON BORO	\$340,066	\$0	\$257,774
GLOUCESTER	PAULSBORO BORO	\$1,620,930	\$1,938,932	\$3,221,840
GLOUCESTER	PITMAN BORO	\$701,119	\$286,502	\$113,962
GLOUCESTER	WOODBURY CITY	\$61,090	\$0	\$0
HUDSON	SECAUCUS TOWN	\$0	\$0	\$0
HUDSON	WEEHAWKEN TWP	\$207,767	\$100,000	\$245,710
MIDDLESEX	DUNELLEN BORO	\$253,666	\$621,732	\$359,938
MIDDLESEX	HIGHLAND PARK BORO	\$41,582	\$101,530	\$177,761
MIDDLESEX	SOUTH AMBOY CITY	\$124,073	\$436,173	\$495,600

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 49 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
MIDDLESEX	SPOTSWOOD BORO	\$0	\$61,666	\$0
MONMOUTH	KEYPORT BORO	\$0	\$0	\$88,356
MONMOUTH	MANASQUAN BORO	\$0	\$0	\$0
MONMOUTH	UPPER FREEHOLD REGIONAL	\$0	\$0	\$0
MORRIS	BOONTON TOWN	\$0	\$56,035	\$116,053
MORRIS	BUTLER BORO	\$864,872	\$200,000	\$291,461
MORRIS	MOUNTAIN LAKES BORO	\$275,923	\$42,779	\$253,510
OCEAN	PLUMSTED TWP	\$0	\$185,975	\$0
OCEAN	POINT PLEASANT BEACH BORO	\$0	\$0	\$0
SALEM	SALEM CITY	\$396,933	\$388,451	\$273,664
SALEM	WOODSTOWN-PIESGROVE REG	\$502,233	\$90,539	\$0
SOMERSET	BOUND BROOK BORO	\$387,707	\$323,095	\$1,079,889
SOMERSET	MANVILLE BORO	\$0	\$0	\$152,684
SOMERSET	SOMERSET HILLS REGIONAL	\$436,350	\$385,095	\$948,297
SUSSEX	NEWTON TOWN	\$169,365	\$0	\$0
UNION	KENILWORTH BORO	\$0	\$0	\$0
WARREN	BELVIDERE TOWN	\$0	\$323	\$0

Summary of Vital Statistics
Comparative Spending Guide 2002
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	BUENA REGIONAL	\$8,276	54%	26%	3%	13%	2%	2%	13.9	69.6	149.9	13.5%
ATLANTIC	HAMMONTON TOWN	\$8,202	36%	42%	2%	13%	5%	2%	14.7	91.1	158.7	10.3%
BERGEN	CLIFFSIDE PARK BORO	\$7,988	14%	69%	2%	15%	0%	0%	14.4	157.1	208.6	9.7%
BERGEN	DUMONT BORO	\$9,312	23%	75%	1%	0%	0%	1%	13.6	101.5	150.6	6.6%
BERGEN	ELMWOOD PARK	\$7,715	10%	87%	2%	0%	0%	1%	15.6	107.0	145.2	8.3%
BERGEN	ENGLEWOOD CITY	\$11,577	23%	67%	4%	0%	4%	2%	12.1	87.6	200.1	10.5%
BERGEN	FORT LEE BORO	\$9,382	7%	89%	2%	0%	0%	2%	14.4	106.3	218.1	7.5%
BERGEN	GLEN ROCK BORO	\$10,473	7%	87%	1%	0%	1%	4%	13.6	97.0	148.7	10.5%
BERGEN	LODI BOROUGH	\$8,721	30%	67%	2%	0%	0%	1%	13.6	95.0	167.4	7.1%
BERGEN	LYNDHURST TWP	\$8,933	9%	88%	2%	0%	0%	1%	14.5	99.0	152.8	10.9%
BERGEN	MAHWAH TWP	\$9,331	9%	87%	1%	0%	2%	1%	13.5	94.1	168.4	11.3%
BERGEN	NEW MILFORD BORO	\$9,055	9%	87%	2%	0%	1%	1%	12.8	91.6	152.1	10.9%
BERGEN	RAMSEY BORO	\$10,439	7%	87%	1%	5%	0%	0%	12.9	109.3	178.1	11.6%
BERGEN	RIDGEFIELD BORO	\$10,250	10%	42%	2%	45%	2%	0%	13.6	61.9	155.3	22.7%
BERGEN	RIDGEFIELD PARK TWP	\$10,115	18%	66%	2%	12%	1%	1%	11.9	82.1	122.5	13.6%
BERGEN	RUTHERFORD BORO	\$10,356	10%	88%	1%	0%	1%	0%	12.5	91.9	178.8	9.6%
BERGEN	TENAFLY BORO	\$10,648	6%	89%	1%	2%	0%	2%	12.0	91.9	153.8	8.6%
BERGEN	WESTWOOD REGIONAL	\$10,541	8%	90%	2%	0%	0%	0%	12.0	78.1	149.2	15.1%
BURLINGTON	BORDENTOWN REGIONAL	\$9,133	28%	66%	2%	2%	1%	1%	13.5	67.4	135.7	13.8%
BURLINGTON	CINNAMINSON TWP	\$8,328	33%	62%	1%	0%	2%	2%	12.9	93.2	183.7	14.0%
BURLINGTON	DELTRAN TWP	\$8,068	37%	57%	1%	0%	5%	0%	14.6	94.3	159.8	9.4%
BURLINGTON	MAPLE SHADE TWP	\$8,609	33%	64%	1%	0%	1%	1%	13.2	80.6	139.7	16.8%
CAMDEN	COLLINGSWOOD BORO	\$9,615	42%	40%	2%	8%	6%	2%	12.9	78.4	122.2	12.6%
CAMDEN	GLOUCESTER CITY	\$10,816	79%	10%	3%	2%	5%	1%	11.1	71.4	144.1	14.9%
CAMDEN	HADDON TWP	\$7,918	38%	58%	2%	0%	1%	1%	14.8	126.4	133.1	10.4%
CAMDEN	HADDONFIELD BORO	\$8,557	7%	86%	1%	1%	2%	3%	13.2	84.7	153.8	9.8%
CAMDEN	LINDENWOLD BORO	\$9,829	59%	34%	2%	0%	3%	2%	10.8	60.3	123.2	15.5%
CAMDEN	PINE HILL BORO	\$9,269	51%	28%	2%	15%	4%	0%	12.6	92.1	181.4	14.6%
CAPE MAY	MIDDLE TWP	\$8,054	44%	43%	2%	8%	2%	1%	12.2	109.7	201.2	13.9%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
CAPE MAY	OCEAN CITY	\$12,415	6%	65%	1%	27%	0%	1%	10.8	71.0	125.0	11.9%
ESSEX	CALDWELL-WEST CALDWELL	\$9,783	6%	92%	0%	0%	1%	1%	14.0	92.3	162.1	11.1%
ESSEX	VERONA BORO	\$9,467	7%	90%	1%	2%	0%	0%	13.6	72.2	157.4	12.6%
GLOUCESTER	GLASSBORO	\$8,969	53%	40%	4%	0%	2%	1%	12.8	86.2	179.1	16.4%
GLOUCESTER	WEST DEPTFORD TWP	\$8,373	31%	63%	2%	0%	3%	1%	15.0	93.3	191.8	16.2%
HUDSON	HARRISON TOWN	\$10,997	55%	30%	1%	4%	8%	2%	14.7	117.8	137.7	8.9%
HUDSON	HOBOKEN CITY	\$11,709	0%	0%	0%	0%	0%	0%	12.0	81.9	139.3	16.9%
MERCER	PRINCETON REGIONAL	\$10,633	8%	81%	2%	5%	3%	1%	13.4	82.4	157.3	8.8%
MIDDLESEX	METUCHEN BORO	\$9,160	9%	88%	1%	0%	1%	1%	12.6	75.2	156.2	10.4%
MIDDLESEX	MIDDLESEX BORO	\$8,298	33%	65%	2%	0%	0%	0%	12.9	88.5	160.7	11.4%
MIDDLESEX	MONROE TWP	\$9,706	9%	83%	1%	5%	1%	1%	13.1	83.8	174.9	13.7%
MIDDLESEX	SOUTH RIVER BORO	\$7,012	43%	50%	3%	0%	4%	0%	15.0	98.8	149.6	9.9%
MONMOUTH	ASBURY PARK CITY	\$14,220	82%	8%	4%	1%	0%	5%	10.0	66.0	89.2	16.4%
MONMOUTH	HAZLET TWP	\$8,592	32%	63%	2%	0%	2%	1%	12.9	106.7	168.1	12.0%
MONMOUTH	HOLMDEL TWP	\$8,480	8%	90%	1%	0%	1%	0%	15.3	133.2	208.7	6.6%
MONMOUTH	KEANSBURG BORO	\$11,075	0%	0%	0%	0%	0%	0%	9.8	43.5	71.7	18.9%
MORRIS	DOVER TOWN	\$8,160	47%	36%	4%	10%	3%	0%	14.2	109.6	151.7	9.3%
MORRIS	JEFFERSON TWP	\$8,442	36%	62%	1%	0%	0%	1%	14.1	81.9	187.1	8.3%
MORRIS	KINNELON BORO	\$8,619	8%	90%	1%	0%	0%	1%	13.8	100.8	136.4	8.2%
MORRIS	MADISON BORO	\$11,066	6%	90%	1%	4%	0%	0%	13.0	74.5	150.6	8.6%
MORRIS	PEQUANNOCK TWP	\$8,771	10%	84%	1%	0%	4%	1%	13.2	93.7	171.1	10.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$9,680	7%	89%	1%	0%	3%	0%	12.8	85.5	154.5	13.5%
OCEAN	MANCHESTER TWP	\$8,338	18%	75%	2%	4%	1%	0%	12.4	66.0	175.4	14.7%
OCEAN	POINT PLEASANT BORO	\$7,640	20%	73%	2%	0%	4%	1%	14.4	106.6	188.0	10.0%
PASSAIC	HAWTHORNE BORO	\$8,539	10%	89%	1%	0%	0%	0%	12.9	91.5	146.1	11.6%
PASSAIC	POMPTON LAKES BORO	\$9,028	21%	74%	1%	4%	0%	0%	13.6	85.1	133.9	12.8%
SALEM	PENNS GRV-CARNEY'S PT REG	\$8,651	63%	27%	4%	3%	2%	1%	11.9	91.1	167.2	11.3%
SALEM	PENNSVILLE	\$9,017	36%	59%	2%	0%	3%	0%	12.2	93.8	148.4	12.7%
SALEM	PITTSBORO TWP	\$8,097	57%	30%	2%	6%	3%	2%	14.6	100.2	133.3	10.5%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SOMERSET	NORTH PLAINFIELD BORO	\$9,569	49%	46%	2%	0%	2%	1%	11.8	82.5	157.1	12.3%
SOMERSET	SOMERVILLE BORO	\$9,458	20%	52%	2%	21%	4%	1%	12.7	98.7	149.4	10.3%
SUSSEX	HOPATCONG	\$8,492	42%	55%	2%	0%	1%	0%	14.7	71.3	170.3	18.7%
UNION	BERKELEY HEIGHTS TWP	\$9,938	6%	78%	1%	10%	3%	2%	13.1	73.8	138.6	9.7%
UNION	CLARK TWP	\$10,360	7%	84%	1%	5%	2%	1%	13.4	89.2	186.6	9.6%
UNION	CRANFORD TWP	\$9,712	7%	87%	2%	3%	1%	0%	12.6	93.9	122.6	12.8%
UNION	HILLSIDE TWP	\$7,620	43%	50%	3%	0%	3%	1%	14.6	104.7	170.8	8.5%
UNION	NEW PROVIDENCE BORO	\$9,256	7%	91%	1%	0%	0%	1%	12.5	93.6	214.5	8.8%
UNION	ROSELLE BORO	\$9,500	47%	42%	2%	0%	8%	1%	14.4	89.4	142.5	11.2%
UNION	ROSELLE PARK BORO	\$8,973	38%	57%	2%	0%	2%	1%	12.6	88.6	134.4	13.2%
UNION	SPRINGFIELD TWP	\$10,544	6%	89%	1%	2%	1%	1%	12.8	77.0	124.9	10.7%
UNION	SUMMIT CITY	\$10,101	6%	90%	1%	0%	1%	2%	12.9	85.7	131.8	9.1%
WARREN	HACKETTSTOWN	\$9,731	21%	49%	1%	24%	4%	1%	12.3	63.1	122.5	13.3%
WARREN	PHILLIPSBURG TOWN	\$12,376	58%	12%	4%	13%	7%	6%	10.3	57.7	78.4	13.5%

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Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type K-12	\$8,681		\$9,236		\$9,544	
State median - Operating type K-12	\$8,409		\$8,700		\$9,071	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	

Low to High Ranges

\$6,310 — \$13,981

\$6,388 — \$17,749

\$7,012 — \$14,220

COUNTY

DISTRICT

ATLANTIC	BUENA REGIONAL	\$7,670	14	\$7,971	14	\$8,276	12
ATLANTIC	HAMMONTON TOWN	\$7,570	13	\$7,886	12	\$8,202	11
BERGEN	CLIFFSIDE PARK BORO	\$8,063	25	\$8,554	29	\$7,988	6
BERGEN	DUMONT BORO	\$8,893	44	\$9,182	43	\$9,312	38
BERGEN	ELMWOOD PARK	\$7,306	8	\$7,482	5	\$7,715	4
BERGEN	ENGLEWOOD CITY	\$10,207	67	\$11,367	68	\$11,577	68
BERGEN	FORT LEE BORO	\$8,535	34	\$9,001	39	\$9,382	40
BERGEN	GLEN ROCK BORO	\$9,626	57	\$9,734	54	\$10,473	59
BERGEN	LODI BOROUGH	\$8,167	32	\$8,572	31	\$8,721	26
BERGEN	LYNDHURST TWP	\$7,997	22	\$8,812	35	\$8,933	28
BERGEN	MAHWAH TWP	\$8,983	47	\$9,255	45	\$9,331	39
BERGEN	NEW MILFORD BORO	\$8,572	36	\$8,521	27	\$9,055	33
BERGEN	RAMSEY BORO	\$9,696	59	\$9,954	57	\$10,439	58
BERGEN	RIDGEFIELD BORO	\$10,011	64	\$10,038	59	\$10,250	55
BERGEN	RIDGEFIELD PARK TWP	\$8,975	46	\$9,716	52	\$10,115	54
BERGEN	RUTHERFORD BORO	\$8,873	43	\$9,126	41	\$10,356	56
BERGEN	TENAFLY BORO	\$9,636	58	\$10,508	66	\$10,648	63
BERGEN	WESTWOOD REGIONAL	\$10,121	66	\$10,354	65	\$10,541	60
BURLINGTON	BORDENTOWN REGIONAL	\$8,139	29	\$8,846	37	\$9,133	34
BURLINGTON	CINNAMINSON TWP	\$7,513	10	\$8,001	16	\$8,328	14
BURLINGTON	DELTRAN TWP	\$7,394	9	\$7,410	4	\$8,068	8
BURLINGTON	MAPLE SHADE TWP	\$7,999	23	\$7,316	3	\$8,609	23
CAMDEN	COLLINGSWOOD BORO	\$7,822	17	\$8,409	25	\$9,615	45
CAMDEN	GLOUCESTER CITY	\$8,789	42	\$9,440	49	\$10,816	64

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type K-12		\$8,681		\$9,236		\$9,544	
State median - Operating type K-12		\$8,409		\$8,700		\$9,071	
State average - All operating types		\$8,636		\$9,166		\$9,474	
State median - All operating types		\$8,138		\$8,588		\$8,989	
Low to High Ranges		\$6,310 — \$13,981		\$6,388 — \$17,749		\$7,012 — \$14,220	
COUNTY	DISTRICT						
CAMDEN	HADDON TWP	\$7,293	7	\$7,522	6	\$7,918	5
CAMDEN	HADDONFIELD BORO	\$8,160	31	\$8,373	24	\$8,557	21
CAMDEN	LINDENWOLD BORO	----	----	----	----	\$9,829	51
CAMDEN	PINE HILL BORO	----	----	----	----	\$9,269	37
CAPE MAY	MIDDLE TWP	\$7,563	11	\$7,945	13	\$8,054	7
CAPE MAY	OCEAN CITY	\$10,771	68	\$11,100	67	\$12,415	71
ESSEX	CALDWELL-WEST CALDWELL	\$9,358	54	\$9,195	44	\$9,783	50
ESSEX	VERONA BORO	\$9,063	50	\$9,497	50	\$9,467	42
GLOUCESTER	GLASSBORO	\$8,052	24	\$8,045	17	\$8,969	29
GLOUCESTER	WEST DEPTFORD TWP	\$7,725	16	\$7,867	11	\$8,373	16
HUDSON	HARRISON TOWN	\$8,644	39	\$9,376	46	\$10,997	65
HUDSON	HOBOKEN CITY	\$13,328	69	\$15,850	69	\$11,709	69
MERCER	PRINCETON REGIONAL	\$9,127	52	\$9,767	55	\$10,633	62
MIDDLESEX	METUCHEN BORO	\$8,662	40	\$8,893	38	\$9,160	35
MIDDLESEX	MIDDLESEX BORO	\$7,566	12	\$8,326	22	\$8,298	13
MIDDLESEX	MONROE TWP	\$9,037	48	\$9,146	42	\$9,706	47
MIDDLESEX	SOUTH RIVER BORO	\$6,310	1	\$6,388	1	\$7,012	1
MONMOUTH	ASBURY PARK CITY	\$13,981	70	\$17,749	70	\$14,220	72
MONMOUTH	HAZLET TWP	\$8,118	27	\$8,528	28	\$8,592	22
MONMOUTH	HOLMDEL TWP	\$7,983	20	\$8,150	19	\$8,480	18
MONMOUTH	KEANSBURG BORO	\$9,038	49	\$9,720	53	\$11,075	67
MORRIS	DOVER TOWN	\$7,188	5	\$7,552	7	\$8,160	10
MORRIS	JEFFERSON TWP	\$7,671	15	\$8,183	20	\$8,442	17
MORRIS	KINNELON BORO	\$8,631	37	\$8,654	33	\$8,619	24

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type K-12	\$8,681		\$9,236		\$9,544	
State median - Operating type K-12	\$8,409		\$8,700		\$9,071	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	

Low to High Ranges

\$6,310 — \$13,981

\$6,388 — \$17,749

\$7,012 — \$14,220

COUNTY

DISTRICT

MORRIS	MADISON BORO	\$9,927	63	\$10,105	60	\$11,066	66
MORRIS	PEQUANNOCK TWP	\$7,959	19	\$8,437	26	\$8,771	27
MORRIS	SCH DIST OF THE CHATHAMS	\$9,169	53	\$9,535	51	\$9,680	46
OCEAN	MANCHESTER TWP	\$7,845	18	\$8,131	18	\$8,338	15
OCEAN	POINT PLEASANT BORO	\$6,826	2	\$7,149	2	\$7,640	3
PASSAIC	HAWTHORNE BORO	\$8,130	28	\$8,368	23	\$8,539	20
PASSAIC	POMPTON LAKES BORO	\$8,632	38	\$9,018	40	\$9,028	32
SALEM	PENNS GRV-CARNEY'S PT REG	\$8,157	30	\$8,776	34	\$8,651	25
SALEM	PENNSVILLE	\$7,996	21	\$8,316	21	\$9,017	31
SALEM	PITTSGROVE TWP	\$7,073	3	\$7,702	8	\$8,097	9
SOMERSET	NORTH PLAINFIELD BORO	\$8,537	35	\$8,637	32	\$9,569	44
SOMERSET	SOMERVILLE BORO	\$9,735	61	\$9,908	56	\$9,458	41
SUSSEX	HOPATCONG	\$8,101	26	\$7,973	15	\$8,492	19
UNION	BERKELEY HEIGHTS TWP	\$9,891	62	\$10,169	61	\$9,938	52
UNION	CLARK TWP	\$9,726	60	\$10,262	63	\$10,360	57
UNION	CRANFORD TWP	\$8,910	45	\$9,383	47	\$9,712	48
UNION	HILLSIDE TWP	\$7,087	4	\$7,726	9	\$7,620	2
UNION	NEW PROVIDENCE BORO	\$9,126	51	\$8,823	36	\$9,256	36
UNION	ROSELLE BORO	\$7,275	6	\$7,851	10	\$9,500	43
UNION	ROSELLE PARK BORO	\$8,409	33	\$8,567	30	\$8,973	30
UNION	SPRINGFIELD TWP	\$9,581	56	\$10,197	62	\$10,544	61
UNION	SUMMIT CITY	\$9,519	55	\$9,975	58	\$10,101	53
WARREN	HACKETTSTOWN	\$8,770	41	\$9,398	48	\$9,731	49
WARREN	PHILLIPSBURG TOWN	\$10,063	65	\$10,306	64	\$12,376	70

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Total Classroom Instruction - Indicator 2
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$5,262			\$5,520			\$5,698		
State median - Operating type K-12	\$5,123			\$5,285			\$5,469		
State average - All operating types	\$5,203			\$5,462			\$5,638		
State median - All operating types	\$4,975			\$5,229			\$5,399		

Low to High Ranges

\$3,863 — \$8,836

0.0%—71.6%

\$3,904 — \$10,841

0.0%—71.8%

\$4,161 — \$8,121

53.4%—73.7%

COUNTY

DISTRICT

ATLANTIC	BUENA REGIONAL	\$5,064	30	66.0%	\$4,885	16	61.3%	\$4,914	11	59.4%
ATLANTIC	HAMMONTON TOWN	\$4,725	15	62.4%	\$4,859	14	61.6%	\$5,290	26	64.5%
BERGEN	CLIFFSIDE PARK BORO	\$5,670	54	70.3%	\$5,656	48	66.1%	\$5,326	28	66.7%
BERGEN	DUMONT BORO	\$5,636	53	63.4%	\$5,834	54	63.5%	\$5,873	49	63.1%
BERGEN	ELMWOOD PARK	\$4,017	4	55.0%	\$4,017	2	53.7%	\$4,161	1	53.9%
BERGEN	ENGLEWOOD CITY	\$5,851	60	57.3%	\$6,541	66	57.5%	\$6,760	67	58.4%
BERGEN	FORT LEE BORO	\$5,335	42	62.5%	\$5,585	44	62.0%	\$5,787	47	61.7%
BERGEN	GLEN ROCK BORO	\$6,463	66	67.1%	\$6,526	65	67.0%	\$6,241	57	59.6%
BERGEN	LODI BOROUGH	\$4,856	21	59.5%	\$5,109	26	59.6%	\$5,334	29	61.2%
BERGEN	LYNDHURST TWP	\$4,784	18	59.8%	\$5,201	31	59.0%	\$5,285	25	59.2%
BERGEN	MAHWAH TWP	\$5,541	50	61.7%	\$5,570	43	60.2%	\$6,104	53	65.4%
BERGEN	NEW MILFORD BORO	\$4,898	25	57.1%	\$4,879	15	57.3%	\$5,144	20	56.8%
BERGEN	RAMSEY BORO	\$6,091	63	62.8%	\$6,188	59	62.2%	\$6,559	65	62.8%
BERGEN	RIDGEFIELD BORO	\$7,163	67	71.6%	\$7,206	67	71.8%	\$7,558	70	73.7%
BERGEN	RIDGEFIELD PARK TWP	\$5,520	48	61.5%	\$5,865	55	60.4%	\$5,888	50	58.2%
BERGEN	RUTHERFORD BORO	\$5,392	43	60.8%	\$5,728	50	62.8%	\$6,413	61	61.9%
BERGEN	TENAFLY BORO	\$5,792	57	60.1%	\$6,367	63	60.6%	\$6,483	64	60.9%
BERGEN	WESTWOOD REGIONAL	\$5,800	58	57.3%	\$5,944	56	57.4%	\$6,165	54	58.5%
BURLINGTON	BORDENTOWN REGIONAL	\$4,664	13	57.3%	\$4,958	19	56.0%	\$5,061	13	55.4%
BURLINGTON	CINNAMINSON TWP	\$4,747	16	63.2%	\$5,042	25	63.0%	\$5,210	23	62.6%
BURLINGTON	DELTRAN TWP	\$4,309	7	58.3%	\$4,368	5	59.0%	\$4,841	9	60.0%
BURLINGTON	MAPLE SHADE TWP	\$5,121	34	64.0%	\$4,596	9	62.8%	\$5,404	33	62.8%
CAMDEN	COLLINGSWOOD BORO	\$4,471	12	57.2%	\$4,652	11	55.3%	\$5,365	30	55.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,863 — \$8,836		0.0%—71.6%	\$3,904 — \$10,841		0.0%—71.8%	\$4,161 — \$8,121		53.4%—73.7%	
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$5,311	41	60.4%	\$5,586	45	59.2%	\$6,278	59	58.0%
CAMDEN	HADDON TWP	\$4,392	9	60.2%	\$4,567	8	60.7%	\$4,805	8	60.7%
CAMDEN	HADDONFIELD BORO	\$4,859	22	59.5%	\$5,007	22	59.8%	\$5,092	15	59.5%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	\$5,762	43	58.6%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	\$5,243	24	56.6%
CAPE MAY	MIDDLE TWP	\$4,865	23	64.3%	\$5,154	29	64.9%	\$5,106	16	63.4%
CAPE MAY	OCEAN CITY	\$7,333	68	68.1%	\$7,896	68	71.1%	\$8,121	72	65.4%
ESSEX	CALDWELL-WEST CALDWELL	\$5,216	39	55.7%	\$5,471	41	59.5%	\$5,490	37	56.1%
ESSEX	VERONA BORO	\$4,875	24	53.8%	\$5,007	22	52.7%	\$5,519	38	58.3%
GLOUCESTER	GLASSBORO	\$4,703	14	58.4%	\$4,715	13	58.6%	\$5,408	34	60.3%
GLOUCESTER	WEST DEPTFORD TWP	\$3,888	2	50.3%	\$4,467	6	56.8%	\$4,855	10	58.0%
HUDSON	HARRISON TOWN	\$5,447	46	63.0%	\$5,763	52	61.5%	\$6,427	63	58.4%
HUDSON	HOBOKEN CITY	\$8,068	69	60.5%	\$9,556	69	60.3%	\$7,075	69	60.4%
MERCER	PRINCETON REGIONAL	\$5,453	47	59.7%	\$5,611	46	57.4%	\$6,206	55	58.4%
MIDDLESEX	METUCHEN BORO	\$5,188	36	59.9%	\$5,323	36	59.9%	\$5,562	39	60.7%
MIDDLESEX	MIDDLESEX BORO	\$4,759	17	62.9%	\$5,247	33	63.0%	\$5,180	22	62.4%
MIDDLESEX	MONROE TWP	\$5,116	33	56.6%	\$5,283	35	57.8%	\$5,685	42	58.6%
MIDDLESEX	SOUTH RIVER BORO	\$3,863	1	61.2%	\$3,904	1	61.1%	\$4,330	2	61.8%
MONMOUTH	ASBURY PARK CITY	\$8,836	70	63.2%	\$10,841	70	61.1%	\$7,595	71	53.4%
MONMOUTH	HAZLET TWP	\$4,973	28	61.3%	\$5,196	30	60.9%	\$5,168	21	60.1%
MONMOUTH	HOLMDEL TWP	\$4,909	26	61.5%	\$5,021	24	61.6%	\$5,118	17	60.3%
MONMOUTH	KEANSBURG BORO	\$5,408	45	59.8%	\$5,386	39	55.4%	\$6,280	60	56.7%
MORRIS	DOVER TOWN	\$4,385	8	61.0%	\$4,566	7	60.5%	\$4,772	6	58.5%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,863 — \$8,836		0.0%—71.6%	\$3,904 — \$10,841		0.0%—71.8%	\$4,161 — \$8,121		53.4%—73.7%	
COUNTY	DISTRICT									
MORRIS	JEFFERSON TWP	\$4,805	20	62.6%	\$4,925	18	60.2%	\$5,080	14	60.2%
MORRIS	KINNELON BORO	\$5,398	44	62.5%	\$5,366	38	62.0%	\$5,323	27	61.8%
MORRIS	MADISON BORO	\$6,073	62	61.2%	\$6,224	60	61.6%	\$6,414	62	58.0%
MORRIS	PEQUANNOCK TWP	\$5,067	31	63.7%	\$5,260	34	62.3%	\$5,488	36	62.6%
MORRIS	SCH DIST OF THE CHATHAMS	\$5,597	52	61.0%	\$5,762	51	60.4%	\$5,779	46	59.7%
OCEAN	MANCHESTER TWP	\$4,402	10	56.1%	\$4,596	9	56.5%	\$4,726	5	56.7%
OCEAN	POINT PLEASANT BORO	\$4,076	5	59.7%	\$4,251	3	59.5%	\$4,490	3	58.8%
PASSAIC	HAWTHORNE BORO	\$5,188	36	63.8%	\$5,246	32	62.7%	\$5,397	31	63.2%
PASSAIC	POMPTON LAKES BORO	\$5,037	29	58.4%	\$5,638	47	62.5%	\$5,126	18	56.8%
SALEM	PENNS GRV-CARNEY'S PT REG	\$5,085	32	62.3%	\$5,539	42	63.1%	\$5,430	35	62.8%
SALEM	PENNSVILLE	\$4,915	27	61.5%	\$4,992	21	60.0%	\$5,399	32	59.9%
SALEM	PITTSBORO TWP	\$3,922	3	55.4%	\$4,335	4	56.3%	\$4,557	4	56.3%
SOMERSET	NORTH PLAINFIELD BORO	\$5,123	35	60.0%	\$5,115	27	59.2%	\$5,777	45	60.4%
SOMERSET	SOMERVILLE BORO	\$5,806	59	59.6%	\$5,816	53	58.7%	\$5,768	44	61.0%
SUSSEX	HOPATCONG	\$5,258	40	64.9%	\$5,118	28	64.2%	\$5,133	19	60.4%
UNION	BERKELEY HEIGHTS TWP	\$6,388	65	64.6%	\$6,466	64	63.6%	\$6,702	66	67.4%
UNION	CLARK TWP	\$5,768	56	59.3%	\$6,291	62	61.3%	\$6,037	52	58.3%
UNION	CRANFORD TWP	\$5,546	51	62.2%	\$5,708	49	60.8%	\$5,920	51	61.0%
UNION	HILLSIDE TWP	\$4,219	6	59.5%	\$4,917	17	63.6%	\$4,787	7	62.8%
UNION	NEW PROVIDENCE BORO	\$5,526	49	60.6%	\$5,338	37	60.5%	\$5,636	40	60.9%
UNION	ROSELLE BORO	\$4,410	11	60.6%	\$4,694	12	59.8%	\$5,820	48	61.3%
UNION	ROSELLE PARK BORO	\$4,785	19	56.9%	\$4,974	20	58.1%	\$5,027	12	56.0%
UNION	SPRINGFIELD TWP	\$5,705	55	59.5%	\$5,978	57	58.6%	\$6,253	58	59.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,863 — \$8,836		0.0%—71.6%	\$3,904 — \$10,841		0.0%—71.8%	\$4,161 — \$8,121		53.4%—73.7%	
COUNTY	DISTRICT									
UNION	SUMMIT CITY	\$5,931	61	62.3%	\$6,278	61	62.9%	\$6,220	56	61.6%
WARREN	HACKETTSTOWN	\$5,198	38	59.3%	\$5,439	40	57.9%	\$5,658	41	58.1%
WARREN	PHILLIPSBURG TOWN	\$6,172	64	61.3%	\$6,061	58	58.8%	\$6,837	68	55.2%

Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction
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State average - Operating type K-12	\$4,947			\$5,173				\$5,276			
State median - Operating type K-12	\$4,832			\$5,039				\$5,172			
State average - All operating types	\$4,889			\$5,121				\$5,230			
State median - All operating types	\$4,699			\$4,900				\$5,037			

Low to High Ranges **\$3,661 — \$8,041** **0.0% — 67.4%** **0.0% — 97.3%** **\$3,720 — \$9,561** **0.0% — 68.2%** **0.0% — 97.0%** **\$3,857 — \$7,609** **46.2% — 70.0%** **84.3% — 97.1%**

COUNTY	DISTRICT												
ATLANTIC	BUENA REGIONAL	\$4,830	34	63.0%	95.4%	\$4,617	15	57.9%	94.5%	\$4,625	9	55.9%	94.1%
ATLANTIC	HAMMONTON TOWN	\$4,573	18	60.4%	96.8%	\$4,633	17	58.7%	95.3%	\$5,040	31	61.4%	95.3%
BERGEN	CLIFFSIDE PARK BORO	\$5,228	49	64.8%	92.2%	\$5,270	46	61.6%	93.2%	\$5,065	32	63.4%	95.1%
BERGEN	DUMONT BORO	\$5,467	56	61.5%	97.0%	\$5,640	56	61.4%	96.7%	\$5,676	53	61.0%	96.6%
BERGEN	ELMWOOD PARK	\$3,761	4	51.5%	93.6%	\$3,721	2	49.7%	92.6%	\$3,857	1	50.0%	92.7%
BERGEN	ENGLEWOOD CITY	\$5,569	60	54.6%	95.2%	\$6,219	65	54.7%	95.1%	\$6,364	67	55.0%	94.1%
BERGEN	FORT LEE BORO	\$5,068	45	59.4%	95.0%	\$5,343	47	59.4%	95.7%	\$5,499	49	58.6%	95.0%
BERGEN	GLEN ROCK BORO	\$6,112	66	63.5%	94.6%	\$6,250	66	64.2%	95.8%	\$5,878	59	56.1%	94.2%
BERGEN	LODI BOROUGH	\$4,686	27	57.4%	96.5%	\$4,900	29	57.2%	95.9%	\$5,033	29	57.7%	94.4%
BERGEN	LYNDHURST TWP	\$4,521	16	56.5%	94.5%	\$4,901	30	55.6%	94.2%	\$4,950	24	55.4%	93.7%
BERGEN	MAHWAH TWP	\$5,333	53	59.4%	96.2%	\$5,371	50	58.0%	96.4%	\$5,889	60	63.1%	96.5%
BERGEN	NEW MILFORD BORO	\$4,656	26	54.3%	95.1%	\$4,629	16	54.3%	94.9%	\$4,869	20	53.8%	94.7%
BERGEN	RAMSEY BORO	\$5,847	63	60.3%	96.0%	\$5,967	60	59.9%	96.4%	\$6,309	66	60.4%	96.2%
BERGEN	RIDGEFIELD BORO	\$6,746	67	67.4%	94.2%	\$6,818	67	67.9%	94.6%	\$7,179	71	70.0%	95.0%
BERGEN	RIDGEFIELD PARK TWP	\$5,278	50	58.8%	95.6%	\$5,582	55	57.5%	95.2%	\$5,626	52	55.6%	95.6%
BERGEN	RUTHERFORD BORO	\$5,113	46	57.6%	94.8%	\$5,344	48	58.6%	93.3%	\$6,031	63	58.2%	94.0%
BERGEN	TENAFLY BORO	\$5,595	61	58.1%	96.6%	\$6,145	64	58.5%	96.5%	\$6,279	65	59.0%	96.9%
BERGEN	WESTWOOD REGIONAL	\$5,517	59	54.5%	95.1%	\$5,700	57	55.0%	95.9%	\$5,858	57	55.6%	95.0%
BURLINGTON	BORDENTOWN REGIONAL	\$4,356	13	53.5%	93.4%	\$4,614	14	52.2%	93.1%	\$4,647	11	50.9%	91.8%
BURLINGTON	CINNAMINSON TWP	\$4,431	14	59.0%	93.3%	\$4,705	21	58.8%	93.3%	\$4,861	19	58.4%	93.3%
BURLINGTON	DELTRAN TWP	\$4,094	7	55.4%	95.0%	\$4,185	5	56.5%	95.8%	\$4,649	12	57.6%	96.0%
BURLINGTON	MAPLE SHADE TWP	\$4,786	32	59.8%	93.5%	\$4,354	8	59.5%	94.7%	\$5,083	33	59.0%	94.1%
CAMDEN	COLLINGSWOOD BORO	\$4,186	9	53.5%	93.6%	\$4,365	9	51.9%	93.8%	\$5,017	27	52.2%	93.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-12	\$4,947			\$5,173			\$5,276		
State median - Operating type K-12	\$4,832			\$5,039			\$5,172		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges \$3,661 — \$8,041 0.0% — 67.4% 0.0% — 97.3% \$3,720 — \$9,561 0.0% — 68.2% 0.0% — 97.0% \$3,857 — \$7,609 46.2% — 70.0% 84.3% — 97.1%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction
CAMDEN	GLOUCESTER CITY	\$4,754	30	54.1%	89.5%	\$5,048	35	53.5%	90.4%	\$5,509	50	50.9%	87.8%
CAMDEN	HADDON TWP	\$4,160	8	57.0%	94.7%	\$4,339	7	57.7%	95.0%	\$4,557	8	57.6%	94.8%
CAMDEN	HADDONFIELD BORO	\$4,534	17	55.6%	93.3%	\$4,801	26	57.3%	95.9%	\$4,849	17	56.7%	95.2%
CAMDEN	LINDENWOLD BORO	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$5,366	43	54.6%	93.1%
CAMDEN	PINE HILL BORO	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$4,782	14	51.6%	91.2%
CAPE MAY	MIDDLE TWP	\$4,598	22	60.8%	94.5%	\$4,857	27	61.1%	94.2%	\$4,849	17	60.2%	95.0%
CAPE MAY	OCEAN CITY	\$7,116	68	66.1%	97.0%	\$7,570	68	68.2%	95.9%	\$7,609	72	61.3%	93.7%
ESSEX	CALDWELL-WEST CALDWELL	\$4,915	38	52.5%	94.2%	\$5,202	43	56.6%	95.1%	\$5,227	37	53.4%	95.2%
ESSEX	VERONA BORO	\$4,591	20	50.7%	94.2%	\$4,730	23	49.8%	94.5%	\$5,240	38	55.4%	94.9%
GLOUCESTER	GLASSBORO	\$4,483	15	55.7%	95.3%	\$4,495	13	55.9%	95.3%	\$5,028	28	56.1%	93.0%
GLOUCESTER	WEST DEPTFORD TWP	\$3,690	2	47.8%	94.9%	\$4,313	6	54.8%	96.6%	\$4,637	10	55.4%	95.5%
HUDSON	HARRISON TOWN	\$4,777	31	55.3%	87.7%	\$5,051	36	53.9%	87.6%	\$5,415	46	49.2%	84.3%
HUDSON	HOBOKEN CITY	\$7,777	69	58.4%	96.4%	\$8,704	69	54.9%	91.1%	\$6,493	69	55.5%	91.8%
MERCER	PRINCETON REGIONAL	\$5,139	47	56.3%	94.2%	\$5,210	44	53.3%	92.9%	\$5,751	55	54.1%	92.7%
MIDDLESEX	METUCHEN BORO	\$5,009	40	57.8%	96.5%	\$5,117	41	57.5%	96.1%	\$5,401	45	59.0%	97.1%
MIDDLESEX	MIDDLESEX BORO	\$4,593	21	60.7%	96.5%	\$5,072	37	60.9%	96.7%	\$4,970	25	59.9%	95.9%
MIDDLESEX	MONROE TWP	\$4,693	28	51.9%	91.7%	\$4,774	25	52.2%	90.4%	\$5,144	35	53.0%	90.5%
MIDDLESEX	SOUTH RIVER BORO	\$3,661	1	58.0%	94.8%	\$3,720	1	58.2%	95.3%	\$4,093	2	58.4%	94.5%
MONMOUTH	ASBURY PARK CITY	\$8,041	70	57.5%	91.0%	\$9,561	70	53.9%	88.2%	\$6,571	70	46.2%	86.5%
MONMOUTH	HAZLET TWP	\$4,715	29	58.1%	94.8%	\$4,921	32	57.7%	94.7%	\$4,920	23	57.3%	95.2%
MONMOUTH	HOLMDEL TWP	\$4,647	25	58.2%	94.7%	\$4,724	22	58.0%	94.1%	\$4,768	13	56.2%	93.2%
MONMOUTH	KEANSBURG BORO	\$5,042	43	55.8%	93.2%	\$5,039	33	51.8%	93.6%	\$5,876	58	53.1%	93.6%
MORRIS	DOVER TOWN	\$4,200	10	58.4%	95.8%	\$4,387	10	58.1%	96.1%	\$4,337	5	53.1%	90.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-12	\$4,947			\$5,173			\$5,276		
State median - Operating type K-12	\$4,832			\$5,039			\$5,172		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$3,661 — \$8,041** **0.0% — 67.4%** **0.0% — 97.3%** **\$3,720 — \$9,561** **0.0% — 68.2%** **0.0% — 97.0%** **\$3,857 — \$7,609** **46.2% — 70.0%** **84.3% — 97.1%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction
MORRIS	JEFFERSON TWP	\$4,577	19	59.7%	95.3%	\$4,662	19	57.0%	94.7%	\$4,823	16	57.1%	94.9%
MORRIS	KINNELON BORO	\$5,066	44	58.7%	93.8%	\$5,082	40	58.7%	94.7%	\$5,034	30	58.4%	94.6%
MORRIS	MADISON BORO	\$5,911	64	59.5%	97.3%	\$6,038	62	59.8%	97.0%	\$6,068	64	54.8%	94.6%
MORRIS	PEQUANNOCK TWP	\$4,859	37	61.1%	95.9%	\$5,081	39	60.2%	96.6%	\$5,267	39	60.1%	96.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$5,308	51	57.9%	94.8%	\$5,500	52	57.7%	95.5%	\$5,485	48	56.7%	94.9%
OCEAN	MANCHESTER TWP	\$4,214	11	53.7%	95.7%	\$4,415	11	54.3%	96.1%	\$4,518	6	54.2%	95.6%
OCEAN	POINT PLEASANT BORO	\$3,800	5	55.7%	93.2%	\$3,983	3	55.7%	93.7%	\$4,237	3	55.5%	94.4%
PASSAIC	HAWTHORNE BORO	\$5,024	42	61.8%	96.8%	\$5,039	33	60.2%	96.1%	\$5,216	36	61.1%	96.6%
PASSAIC	POMPTON LAKES BORO	\$4,809	33	55.7%	95.5%	\$5,422	51	60.1%	96.2%	\$4,908	22	54.4%	95.7%
SALEM	PENNS GRV-CARNEY'S PT REG	\$4,835	35	59.3%	95.1%	\$5,259	45	59.9%	94.9%	\$5,124	34	59.2%	94.4%
SALEM	PENNSVILLE	\$4,631	24	57.9%	94.2%	\$4,689	20	56.4%	93.9%	\$4,984	26	55.3%	92.3%
SALEM	PITTSBORO TWP	\$3,714	3	52.5%	94.7%	\$4,101	4	53.2%	94.6%	\$4,284	4	52.9%	94.0%
SOMERSET	NORTH PLAINFIELD BORO	\$4,849	36	56.8%	94.7%	\$4,878	28	56.5%	95.4%	\$5,316	41	55.6%	92.0%
SOMERSET	SOMERVILLE BORO	\$5,488	57	56.4%	94.5%	\$5,512	53	55.6%	94.8%	\$5,438	47	57.5%	94.3%
SUSSEX	HOPATCONG	\$5,021	41	62.0%	95.5%	\$4,906	31	61.5%	95.9%	\$4,886	21	57.5%	95.2%
UNION	BERKELEY HEIGHTS TWP	\$5,969	65	60.4%	93.4%	\$6,074	63	59.7%	93.9%	\$6,426	68	64.7%	95.9%
UNION	CLARK TWP	\$5,448	55	56.0%	94.5%	\$5,926	59	57.7%	94.2%	\$5,711	54	55.1%	94.6%
UNION	CRANFORD TWP	\$5,203	48	58.4%	93.8%	\$5,365	49	57.2%	94.0%	\$5,548	51	57.1%	93.7%
UNION	HILLSIDE TWP	\$4,026	6	56.8%	95.4%	\$4,634	18	60.0%	94.2%	\$4,536	7	59.5%	94.8%
UNION	NEW PROVIDENCE BORO	\$5,309	52	58.2%	96.1%	\$5,076	38	57.5%	95.1%	\$5,380	44	58.1%	95.5%
UNION	ROSELLE BORO	\$4,224	12	58.1%	95.8%	\$4,491	12	57.2%	95.7%	\$5,277	40	55.5%	90.7%
UNION	ROSELLE PARK BORO	\$4,607	23	54.8%	96.3%	\$4,770	24	55.7%	95.9%	\$4,793	15	53.4%	95.3%
UNION	SPRINGFIELD TWP	\$5,503	58	57.4%	96.5%	\$5,781	58	56.7%	96.7%	\$5,951	62	56.4%	95.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction Cost / Pupil				
State average - Operating type K-12	\$4,947			\$5,173			\$5,276						
State median - Operating type K-12	\$4,832			\$5,039			\$5,172						
State average - All operating types	\$4,889			\$5,121			\$5,230						
State median - All operating types	\$4,699			\$4,900			\$5,037						
Low to High Ranges	\$3,661 — \$8,041	0.0% — 67.4%	0.0% — 97.3%	\$3,720 — \$9,561	0.0% — 68.2%	0.0% — 97.0%	\$3,857 — \$7,609	46.2% — 70.0%	84.3% — 97.1%				
COUNTY													
	DISTRICT												
UNION	SUMMIT CITY	\$5,625	62	59.1%	94.8%	\$5,971	61	59.9%	95.1%	\$5,949	61	58.9%	95.6%
WARREN	HACKETTSTOWN	\$4,983	39	56.8%	95.9%	\$5,184	42	55.2%	95.3%	\$5,336	42	54.8%	94.3%
WARREN	PHILLIPSBURG TOWN	\$5,356	54	53.2%	86.8%	\$5,549	54	53.8%	91.6%	\$5,852	56	47.3%	85.6%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$218			\$229			\$260		
State median - Operating type K-12	\$198			\$209			\$229		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$80 — \$418

0.0%—4.0%

\$129 — \$737

0.0%—4.2%

\$145 — \$546

1.5%—5.1%

COUNTY

DISTRICT

ATLANTIC	BUENA REGIONAL	\$213	41	2.8%	\$209	35	2.6%	\$258	47	3.1%
ATLANTIC	HAMMONTON TOWN	\$149	5	2.0%	\$138	4	1.8%	\$170	7	2.1%
BERGEN	CLIFFSIDE PARK BORO	\$309	64	3.8%	\$267	61	3.1%	\$170	7	2.1%
BERGEN	DUMONT BORO	\$125	2	1.4%	\$151	7	1.6%	\$145	1	1.6%
BERGEN	ELMWOOD PARK	\$185	24	2.5%	\$233	45	3.1%	\$226	39	2.9%
BERGEN	ENGLEWOOD CITY	\$214	42	2.1%	\$225	40	2.0%	\$282	56	2.4%
BERGEN	FORT LEE BORO	\$264	58	3.1%	\$231	44	2.6%	\$269	52	2.9%
BERGEN	GLEN ROCK BORO	\$325	67	3.4%	\$249	53	2.6%	\$363	67	3.5%
BERGEN	LODI BOROUGH	\$153	7	1.9%	\$184	18	2.1%	\$268	51	3.1%
BERGEN	LYNDHURST TWP	\$164	16	2.1%	\$164	12	1.9%	\$185	15	2.1%
BERGEN	MAHWAH TWP	\$186	27	2.1%	\$168	15	1.8%	\$176	12	1.9%
BERGEN	NEW MILFORD BORO	\$157	11	1.8%	\$160	10	1.9%	\$176	12	1.9%
BERGEN	RAMSEY BORO	\$211	40	2.2%	\$187	23	1.9%	\$204	27	2.0%
BERGEN	RIDGEFIELD BORO	\$352	68	3.5%	\$277	63	2.8%	\$281	55	2.7%
BERGEN	RIDGEFIELD PARK TWP	\$234	51	2.6%	\$261	59	2.7%	\$207	29	2.0%
BERGEN	RUTHERFORD BORO	\$223	47	2.5%	\$212	37	2.3%	\$244	44	2.4%
BERGEN	TENAFLY BORO	\$164	16	1.7%	\$185	21	1.8%	\$155	3	1.5%
BERGEN	WESTWOOD REGIONAL	\$196	30	1.9%	\$193	26	1.9%	\$225	38	2.1%
BURLINGTON	BORDENTOWN REGIONAL	\$240	54	3.0%	\$291	67	3.3%	\$337	63	3.7%
BURLINGTON	CINNAMINSON TWP	\$173	21	2.3%	\$193	26	2.4%	\$189	17	2.3%
BURLINGTON	DELTRAN TWP	\$185	24	2.5%	\$165	13	2.2%	\$171	9	2.1%
BURLINGTON	MAPLE SHADE TWP	\$266	59	3.3%	\$193	26	2.6%	\$239	41	2.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$218			\$229			\$260			
State median - Operating type K-12	\$198			\$209			\$229			
State average - All operating types	\$225			\$236			\$265			
State median - All operating types	\$217			\$227			\$249			
Low to High Ranges	\$80 — \$418		0.0%—4.0%	\$129 — \$737		0.0%—4.2%	\$145 — \$546		1.5%—5.1%	
COUNTY	DISTRICT									
CAMDEN	COLLINGSWOOD BORO	\$235	52	3.0%	\$238	47	2.8%	\$263	49	2.7%
CAMDEN	GLOUCESTER CITY	\$355	69	4.0%	\$324	68	3.4%	\$546	72	5.0%
CAMDEN	HADDON TWP	\$225	48	3.1%	\$199	32	2.6%	\$210	33	2.7%
CAMDEN	HADDONFIELD BORO	\$253	56	3.1%	\$190	24	2.3%	\$189	17	2.2%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	\$337	63	3.4%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	\$301	60	3.2%
CAPE MAY	MIDDLE TWP	\$227	49	3.0%	\$257	54	3.2%	\$208	30	2.6%
CAPE MAY	OCEAN CITY	\$208	38	1.9%	\$258	56	2.3%	\$417	69	3.4%
ESSEX	CALDWELL-WEST CALDWELL	\$198	32	2.1%	\$184	18	2.0%	\$158	4	1.6%
ESSEX	VERONA BORO	\$187	28	2.1%	\$176	16	1.9%	\$203	26	2.1%
GLOUCESTER	GLASSBORO	\$176	22	2.2%	\$160	10	2.0%	\$298	59	3.3%
GLOUCESTER	WEST DEPTFORD TWP	\$168	19	2.2%	\$134	3	1.7%	\$186	16	2.2%
HUDSON	HARRISON TOWN	\$206	37	2.4%	\$213	38	2.3%	\$326	62	3.0%
HUDSON	HOBOKEN CITY	\$221	46	1.7%	\$258	56	1.6%	\$200	24	1.7%
MERCER	PRINCETON REGIONAL	\$185	24	2.0%	\$240	49	2.5%	\$247	45	2.3%
MIDDLESEX	METUCHEN BORO	\$168	19	1.9%	\$193	26	2.2%	\$146	2	1.6%
MIDDLESEX	MIDDLESEX BORO	\$154	9	2.0%	\$146	6	1.8%	\$181	14	2.2%
MIDDLESEX	MONROE TWP	\$318	66	3.5%	\$332	69	3.6%	\$360	66	3.7%
MIDDLESEX	SOUTH RIVER BORO	\$166	18	2.6%	\$166	14	2.6%	\$223	35	3.2%
MONMOUTH	ASBURY PARK CITY	\$418	70	3.0%	\$737	70	4.2%	\$435	70	3.1%
MONMOUTH	HAZLET TWP	\$230	50	2.8%	\$245	51	2.9%	\$197	23	2.3%
MONMOUTH	HOLMDEL TWP	\$204	35	2.6%	\$223	39	2.7%	\$272	54	3.2%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$218			\$229			\$260		
State median - Operating type K-12	\$198			\$209			\$229		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$80 — \$418

0.0%—4.0%

\$129 — \$737

0.0%—4.2%

\$145 — \$546

1.5%—5.1%

COUNTY

DISTRICT

MONMOUTH	KEANSBURG BORO	\$311	65	3.4%	\$277	63	2.8%	\$304	61	2.7%
MORRIS	DOVER TOWN	\$160	13	2.2%	\$159	9	2.1%	\$414	68	5.1%
MORRIS	JEFFERSON TWP	\$204	35	2.7%	\$230	43	2.8%	\$217	34	2.6%
MORRIS	KINNELON BORO	\$308	63	3.6%	\$261	59	3.0%	\$269	52	3.1%
MORRIS	MADISON BORO	\$162	15	1.6%	\$186	22	1.8%	\$263	49	2.4%
MORRIS	PEQUANNOCK TWP	\$149	5	1.9%	\$130	2	1.5%	\$159	5	1.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$250	55	2.7%	\$227	42	2.4%	\$249	46	2.6%
OCEAN	MANCHESTER TWP	\$141	4	1.8%	\$129	1	1.6%	\$160	6	1.9%
OCEAN	POINT PLEASANT BORO	\$238	53	3.5%	\$233	45	3.3%	\$200	24	2.6%
PASSAIC	HAWTHORNE BORO	\$159	12	1.9%	\$196	31	2.3%	\$172	10	2.0%
PASSAIC	POMPTON LAKES BORO	\$197	31	2.3%	\$208	34	2.3%	\$206	28	2.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$214	42	2.6%	\$225	40	2.6%	\$242	43	2.8%
SALEM	PENNSVILLE	\$220	44	2.8%	\$239	48	2.9%	\$342	65	3.8%
SALEM	PITTSBORO TWP	\$136	3	1.9%	\$152	8	2.0%	\$196	22	2.4%
SOMERSET	NORTH PLAINFIELD BORO	\$209	39	2.5%	\$194	30	2.2%	\$209	32	2.2%
SOMERSET	SOMERVILLE BORO	\$275	61	2.8%	\$257	54	2.6%	\$295	58	3.1%
SUSSEX	HOPATCONG	\$200	33	2.5%	\$178	17	2.2%	\$208	30	2.5%
UNION	BERKELEY HEIGHTS TWP	\$303	62	3.1%	\$288	66	2.8%	\$190	19	1.9%
UNION	CLARK TWP	\$80	1	0.8%	\$259	58	2.5%	\$174	11	1.7%
UNION	CRANFORD TWP	\$257	57	2.9%	\$245	51	2.6%	\$259	48	2.7%
UNION	HILLSIDE TWP	\$181	23	2.6%	\$270	62	3.5%	\$240	42	3.2%
UNION	NEW PROVIDENCE BORO	\$200	33	2.2%	\$241	50	2.7%	\$237	40	2.6%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$218			\$229			\$260			
State median - Operating type K-12	\$198			\$209			\$229			
State average - All operating types	\$225			\$236			\$265			
State median - All operating types	\$217			\$227			\$249			
Low to High Ranges	\$80 — \$418		0.0%—4.0%	\$129 — \$737		0.0%—4.2%	\$145 — \$546		1.5%—5.1%	
COUNTY										
DISTRICT										
UNION	ROSELLE BORO	\$153	7	2.1%	\$140	5	1.8%	\$194	20	2.0%
UNION	ROSELLE PARK BORO	\$155	10	1.8%	\$184	18	2.1%	\$194	20	2.2%
UNION	SPRINGFIELD TWP	\$191	29	2.0%	\$190	24	1.9%	\$290	57	2.7%
UNION	SUMMIT CITY	\$269	60	2.8%	\$278	65	2.8%	\$224	37	2.2%
WARREN	HACKETTSTOWN	\$160	13	1.8%	\$204	33	2.2%	\$223	35	2.3%
WARREN	PHILLIPSBURG TOWN	\$220	44	2.2%	\$211	36	2.0%	\$543	71	4.4%

Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$97			\$119			\$162		
State median - Operating type K-12	\$51			\$52			\$64		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

COUNTY	DISTRICT	Low to High Ranges \$3 — \$596		0.0%—5.9%	\$8 — \$595		0.0%—5.3%	\$2 — \$687		0.0%—6.2%
ATLANTIC	BUENA REGIONAL	\$22	13	0.3%	\$59	41	0.7%	\$31	14	0.4%
ATLANTIC	HAMMONTON TOWN	\$3	1	0.0%	\$87	52	1.1%	\$80	43	1.0%
BERGEN	CLIFFSIDE PARK BORO	\$134	63	1.7%	\$119	59	1.4%	\$91	50	1.1%
BERGEN	DUMONT BORO	\$44	34	0.5%	\$44	31	0.5%	\$52	30	0.6%
BERGEN	ELMWOOD PARK	\$70	49	1.0%	\$64	44	0.9%	\$78	41	1.0%
BERGEN	ENGLEWOOD CITY	\$63	44	0.6%	\$94	54	0.8%	\$102	56	0.9%
BERGEN	FORT LEE BORO	\$3	1	0.0%	\$11	3	0.1%	\$19	8	0.2%
BERGEN	GLEN ROCK BORO	\$26	19	0.3%	\$27	17	0.3%	\$2	1	0.0%
BERGEN	LODI BOROUGH	\$17	11	0.2%	\$26	16	0.3%	\$33	16	0.4%
BERGEN	LYNDHURST TWP	\$99	58	1.2%	\$136	60	1.5%	\$151	60	1.7%
BERGEN	MAHWAH TWP	\$22	13	0.2%	\$32	22	0.3%	\$39	18	0.4%
BERGEN	NEW MILFORD BORO	\$85	54	1.0%	\$90	53	1.1%	\$100	55	1.1%
BERGEN	RAMSEY BORO	\$33	24	0.3%	\$34	23	0.3%	\$46	24	0.4%
BERGEN	RIDGEFIELD BORO	\$65	46	0.6%	\$111	58	1.1%	\$97	52	0.9%
BERGEN	RIDGEFIELD PARK TWP	\$9	5	0.1%	\$22	14	0.2%	\$55	33	0.5%
BERGEN	RUTHERFORD BORO	\$56	41	0.6%	\$172	63	1.9%	\$138	59	1.3%
BERGEN	TENAFLY BORO	\$33	24	0.3%	\$38	28	0.4%	\$49	27	0.5%
BERGEN	WESTWOOD REGIONAL	\$88	56	0.9%	\$52	37	0.5%	\$82	44	0.8%
BURLINGTON	BORDENTOWN REGIONAL	\$68	48	0.8%	\$53	39	0.6%	\$77	39	0.8%
BURLINGTON	CINNAMINSON TWP	\$143	64	1.9%	\$143	61	1.8%	\$161	63	1.9%
BURLINGTON	DELTRAN TWP	\$30	21	0.4%	\$18	8	0.2%	\$22	12	0.3%
BURLINGTON	MAPLE SHADE TWP	\$70	49	0.9%	\$49	33	0.7%	\$82	44	1.0%
CAMDEN	COLLINGSWOOD BORO	\$50	39	0.6%	\$49	33	0.6%	\$86	48	0.9%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$97			\$119			\$162		
State median - Operating type K-12	\$51			\$52			\$64		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges		\$3 — \$596		0.0%—5.9%	\$8 — \$595		0.0%—5.3%	\$2 — \$687		0.0%—6.2%
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$203	65	2.3%	\$214	65	2.3%	\$223	66	2.1%
CAMDEN	HADDON TWP	\$7	4	0.1%	\$30	20	0.4%	\$39	18	0.5%
CAMDEN	HADDONFIELD BORO	\$72	52	0.9%	\$16	7	0.2%	\$54	32	0.6%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	\$58	34	0.6%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	\$160	62	1.7%
CAPE MAY	MIDDLE TWP	\$36	28	0.5%	\$40	29	0.5%	\$48	26	0.6%
CAPE MAY	OCEAN CITY	\$10	6	0.1%	\$68	46	0.6%	\$95	51	0.8%
ESSEX	CALDWELL-WEST CALDWELL	\$103	59	1.1%	\$86	51	0.9%	\$105	57	1.1%
ESSEX	VERONA BORO	\$97	57	1.1%	\$74	48	0.8%	\$75	38	0.8%
GLOUCESTER	GLASSBORO	\$44	34	0.5%	\$59	41	0.7%	\$82	44	0.9%
GLOUCESTER	WEST DEPTFORD TWP	\$30	21	0.4%	\$20	10	0.3%	\$32	15	0.4%
HUDSON	HARRISON TOWN	\$464	68	5.4%	\$499	67	5.3%	\$687	72	6.2%
HUDSON	HOBOKEN CITY	\$70	49	0.5%	\$595	69	3.8%	\$382	69	3.3%
MERCER	PRINCETON REGIONAL	\$129	62	1.4%	\$162	62	1.7%	\$207	65	1.9%
MIDDLESEX	METUCHEN BORO	\$11	8	0.1%	\$14	5	0.2%	\$15	7	0.2%
MIDDLESEX	MIDDLESEX BORO	\$12	9	0.2%	\$29	18	0.3%	\$29	13	0.4%
MIDDLESEX	MONROE TWP	\$106	60	1.2%	\$177	64	1.9%	\$181	64	1.9%
MIDDLESEX	SOUTH RIVER BORO	\$35	27	0.6%	\$18	8	0.3%	\$14	6	0.2%
MONMOUTH	ASBURY PARK CITY	\$378	67	2.7%	\$544	68	3.1%	\$589	71	4.1%
MONMOUTH	HAZLET TWP	\$28	20	0.3%	\$30	20	0.4%	\$51	29	0.6%
MONMOUTH	HOLMDEL TWP	\$58	42	0.7%	\$74	48	0.9%	\$78	41	0.9%
MONMOUTH	KEANSBURG BORO	\$55	40	0.6%	\$70	47	0.7%	\$99	53	0.9%
MORRIS	DOVER TOWN	\$25	18	0.3%	\$20	10	0.3%	\$21	11	0.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$97			\$119			\$162		
State median - Operating type K-12	\$51			\$52			\$64		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

COUNTY	DISTRICT	Low to High Ranges \$3 — \$596		0.0%—5.9%		\$8 — \$595		0.0%—5.3%		\$2 — \$687		0.0%—6.2%
MORRIS	JEFFERSON TWP	\$24	15	0.3%		\$34	23	0.4%		\$40	21	0.5%
MORRIS	KINNELON BORO	\$24	15	0.3%		\$23	15	0.3%		\$19	8	0.2%
MORRIS	MADISON BORO	----	----	0.0%		----	----	0.0%		\$83	47	0.8%
MORRIS	PEQUANNOCK TWP	\$58	42	0.7%		\$49	33	0.6%		\$62	35	0.7%
MORRIS	SCH DIST OF THE CHATHAMS	\$40	33	0.4%		\$35	26	0.4%		\$45	23	0.5%
OCEAN	MANCHESTER TWP	\$48	38	0.6%		\$52	37	0.6%		\$49	27	0.6%
OCEAN	POINT PLEASANT BORO	\$38	32	0.6%		\$35	26	0.5%		\$53	31	0.7%
PASSAIC	HAWTHORNE BORO	\$5	3	0.1%		\$11	3	0.1%		\$9	2	0.1%
PASSAIC	POMPTON LAKES BORO	\$31	23	0.4%		\$8	1	0.1%		\$12	4	0.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$36	28	0.4%		\$55	40	0.6%		\$64	36	0.7%
SALEM	PENNSVILLE	\$63	44	0.8%		\$64	44	0.8%		\$73	37	0.8%
SALEM	PITTSBORO TWP	\$72	52	1.0%		\$81	50	1.1%		\$77	39	1.0%
SOMERSET	NORTH PLAINFIELD BORO	\$65	46	0.8%		\$43	30	0.5%		\$251	67	2.6%
SOMERSET	SOMERVILLE BORO	\$44	34	0.4%		\$47	32	0.5%		\$35	17	0.4%
SUSSEX	HOPATCONG	\$37	30	0.5%		\$34	23	0.4%		\$39	18	0.5%
UNION	BERKELEY HEIGHTS TWP	\$116	61	1.2%		\$105	56	1.0%		\$86	48	0.9%
UNION	CLARK TWP	\$240	66	2.5%		\$106	57	1.0%		\$152	61	1.5%
UNION	CRANFORD TWP	\$86	55	1.0%		\$98	55	1.0%		\$113	58	1.2%
UNION	HILLSIDE TWP	\$13	10	0.2%		\$14	5	0.2%		\$11	3	0.1%
UNION	NEW PROVIDENCE BORO	\$17	11	0.2%		\$20	10	0.2%		\$19	8	0.2%
UNION	ROSELLE BORO	\$33	24	0.4%		\$63	43	0.8%		\$349	68	3.7%
UNION	ROSELLE PARK BORO	\$24	15	0.3%		\$20	10	0.2%		\$41	22	0.5%
UNION	SPRINGFIELD TWP	\$10	6	0.1%		\$8	1	0.1%		\$12	4	0.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$97			\$119			\$162			
State median - Operating type K-12	\$51			\$52			\$64			
State average - All operating types	\$90			\$106			\$143			
State median - All operating types	\$51			\$54			\$65			
Low to High Ranges	\$3 — \$596		0.0%—5.9%	\$8 — \$595		0.0%—5.3%	\$2 — \$687		0.0%—6.2%	
COUNTY										
	DISTRICT									
UNION	SUMMIT CITY	\$37	30	0.4%	\$29	18	0.3%	\$47	25	0.5%
WARREN	HACKETTSTOWN	\$47	37	0.5%	\$51	36	0.5%	\$99	53	1.0%
WARREN	PHILLIPSBURG TOWN	\$596	69	5.9%	\$301	66	2.9%	\$443	70	3.6%

Total Support Services - Indicator 6
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,191			\$1,325			\$1,455		
State median - Operating type K-12	\$1,064			\$1,123			\$1,245		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

Low to High Ranges		\$519 — \$1,990	0.0%—17.7%	\$507 — \$2,941	0.0%—19.2%	\$512 — \$3,176	5.0%—22.3%			
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$959	20	12.5%	\$1,090	28	13.7%	\$1,459	54	17.6%
ATLANTIC	HAMMONTON TOWN	\$1,046	29	13.8%	\$1,134	36	14.4%	\$1,150	25	14.0%
BERGEN	CLIFFSIDE PARK BORO	\$732	2	9.1%	\$914	8	10.7%	\$891	3	11.2%
BERGEN	DUMONT BORO	\$1,003	23	11.3%	\$1,077	25	11.7%	\$1,064	12	11.4%
BERGEN	ELMWOOD PARK	\$1,015	25	13.9%	\$1,118	34	14.9%	\$1,223	32	15.9%
BERGEN	ENGLEWOOD CITY	\$1,635	67	16.0%	\$1,804	66	15.9%	\$1,869	67	16.1%
BERGEN	FORT LEE BORO	\$953	19	11.2%	\$1,095	30	12.2%	\$1,097	15	11.7%
BERGEN	GLEN ROCK BORO	\$904	12	9.4%	\$1,084	27	11.1%	\$1,389	47	13.3%
BERGEN	LODI BOROUGH	\$1,146	43	14.0%	\$1,200	46	14.0%	\$1,199	30	13.7%
BERGEN	LYNDHURST TWP	\$1,062	35	13.3%	\$1,187	42	13.5%	\$1,241	35	13.9%
BERGEN	MAHWAH TWP	\$1,294	57	14.4%	\$1,460	60	15.8%	\$1,265	38	13.6%
BERGEN	NEW MILFORD BORO	\$1,068	37	12.5%	\$1,123	35	13.2%	\$1,258	37	13.9%
BERGEN	RAMSEY BORO	\$1,293	56	13.3%	\$1,381	58	13.9%	\$1,409	49	13.5%
BERGEN	RIDGEFIELD BORO	\$519	1	5.2%	\$507	1	5.0%	\$512	1	5.0%
BERGEN	RIDGEFIELD PARK TWP	\$1,397	59	15.6%	\$1,594	62	16.4%	\$1,771	65	17.5%
BERGEN	RUTHERFORD BORO	\$975	21	11.0%	\$916	9	10.0%	\$1,182	28	11.4%
BERGEN	TENAFLY BORO	\$1,214	49	12.6%	\$1,266	51	12.1%	\$1,292	41	12.1%
BERGEN	WESTWOOD REGIONAL	\$1,703	68	16.8%	\$1,813	67	17.5%	\$1,760	64	16.7%
BURLINGTON	BORDENTOWN REGIONAL	\$1,263	54	15.5%	\$1,359	56	15.4%	\$1,465	56	16.0%
BURLINGTON	CINNAMINSON TWP	\$796	4	10.6%	\$853	5	10.7%	\$905	4	10.9%
BURLINGTON	DELTRAN TWP	\$867	9	11.7%	\$877	7	11.8%	\$974	7	12.1%
BURLINGTON	MAPLE SHADE TWP	\$1,084	39	13.6%	\$1,082	26	14.8%	\$1,293	42	15.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,191			\$1,325			\$1,455		
State median - Operating type K-12	\$1,064			\$1,123			\$1,245		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

Low to High Ranges		\$519 — \$1,990	0.0%—17.7%	\$507 — \$2,941	0.0%—19.2%	\$512 — \$3,176	5.0%—22.3%			
COUNTY	DISTRICT									
CAMDEN	COLLINGSWOOD BORO	\$1,111	41	14.2%	\$1,272	52	15.1%	\$1,443	52	15.0%
CAMDEN	GLOUCESTER CITY	\$1,182	45	13.4%	\$1,376	57	14.6%	\$2,076	69	19.2%
CAMDEN	HADDON TWP	\$833	6	11.4%	\$827	4	11.0%	\$908	5	11.5%
CAMDEN	HADDONFIELD BORO	\$1,044	28	12.8%	\$1,110	33	13.3%	\$1,139	21	13.3%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	\$1,454	53	14.8%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	\$1,462	55	15.8%
CAPE MAY	MIDDLE TWP	\$928	13	12.3%	\$989	16	12.4%	\$1,047	10	13.0%
CAPE MAY	OCEAN CITY	\$1,472	62	13.7%	\$1,344	55	12.1%	\$1,742	63	14.0%
ESSEX	CALDWELL-WEST CALDWELL	\$1,231	51	13.2%	\$1,024	20	11.1%	\$1,282	39	13.1%
ESSEX	VERONA BORO	\$794	3	8.8%	\$819	3	8.6%	\$1,066	13	11.3%
GLOUCESTER	GLASSBORO	\$1,212	48	15.0%	\$1,158	38	14.4%	\$1,294	43	14.4%
GLOUCESTER	WEST DEPTFORD TWP	\$1,007	24	13.0%	\$1,165	40	14.8%	\$1,283	40	15.3%
HUDSON	HARRISON TOWN	\$866	8	10.0%	\$1,004	17	10.7%	\$1,641	62	14.9%
HUDSON	HOBOKEN CITY	\$1,716	69	12.9%	\$1,882	69	11.9%	\$1,422	50	12.1%
MERCER	PRINCETON REGIONAL	\$1,563	65	17.1%	\$1,763	65	18.1%	\$1,966	68	18.5%
MIDDLESEX	METUCHEN BORO	\$1,211	47	14.0%	\$1,231	48	13.8%	\$1,320	45	14.4%
MIDDLESEX	MIDDLESEX BORO	\$873	10	11.5%	\$938	10	11.3%	\$1,076	14	13.0%
MIDDLESEX	MONROE TWP	\$1,249	52	13.8%	\$1,257	50	13.7%	\$1,423	51	14.7%
MIDDLESEX	SOUTH RIVER BORO	\$848	7	13.4%	\$855	6	13.4%	\$929	6	13.2%
MONMOUTH	ASBURY PARK CITY	\$1,990	70	14.2%	\$2,941	70	16.6%	\$3,176	72	22.3%
MONMOUTH	HAZLET TWP	\$900	11	11.1%	\$971	15	11.4%	\$1,009	8	11.7%
MONMOUTH	HOLMDEL TWP	\$1,030	26	12.9%	\$1,051	24	12.9%	\$1,136	20	13.4%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,191			\$1,325			\$1,455			
State median - Operating type K-12	\$1,064			\$1,123			\$1,245			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$519 — \$1,990		0.0%—17.7%	\$507 — \$2,941		0.0%—19.2%	\$512 — \$3,176		5.0%—22.3%	
COUNTY	DISTRICT									
MONMOUTH	KEANSBURG BORO	\$1,599	66	17.7%	\$1,862	68	19.2%	\$2,236	70	20.2%
MORRIS	DOVER TOWN	\$988	22	13.7%	\$1,050	23	13.9%	\$1,152	26	14.1%
MORRIS	JEFFERSON TWP	\$1,061	34	13.8%	\$1,185	41	14.5%	\$1,229	33	14.6%
MORRIS	KINNELON BORO	\$946	17	11.0%	\$942	11	10.9%	\$1,059	11	12.3%
MORRIS	MADISON BORO	\$1,220	50	12.3%	\$1,213	47	12.0%	\$1,626	61	14.7%
MORRIS	PEQUANNOCK TWP	\$1,064	36	13.4%	\$1,044	22	12.4%	\$1,032	9	11.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,407	60	15.3%	\$1,542	61	16.2%	\$1,568	60	16.2%
OCEAN	MANCHESTER TWP	\$1,035	27	13.2%	\$1,090	28	13.4%	\$1,129	19	13.5%
OCEAN	POINT PLEASANT BORO	\$946	17	13.9%	\$1,012	18	14.1%	\$1,139	21	14.9%
PASSAIC	HAWTHORNE BORO	\$1,049	31	12.9%	\$1,098	31	13.1%	\$1,106	16	13.0%
PASSAIC	POMPTON LAKES BORO	\$1,048	30	12.1%	\$949	13	10.5%	\$1,122	17	12.4%
SALEM	PENNS GRV-CARNEY'S PT REG	\$934	16	11.5%	\$961	14	10.9%	\$1,125	18	13.0%
SALEM	PENNSVILLE	\$930	15	11.6%	\$948	12	11.4%	\$1,164	27	12.9%
SALEM	PITTSBURG TWP	\$929	14	13.1%	\$1,037	21	13.5%	\$1,148	24	14.2%
SOMERSET	NORTH PLAINFIELD BORO	\$1,127	42	13.2%	\$1,194	44	13.8%	\$1,351	46	14.1%
SOMERSET	SOMERVILLE BORO	\$1,250	53	12.8%	\$1,314	53	13.3%	\$1,199	30	12.7%
SUSSEX	HOPATCONG	\$1,057	33	13.0%	\$1,106	32	13.9%	\$1,404	48	16.5%
UNION	BERKELEY HEIGHTS TWP	\$1,049	31	10.6%	\$1,012	18	9.9%	\$1,142	23	11.5%
UNION	CLARK TWP	\$1,409	61	14.5%	\$1,339	54	13.0%	\$1,553	59	15.0%
UNION	CRANFORD TWP	\$1,108	40	12.4%	\$1,155	37	12.3%	\$1,231	34	12.7%
UNION	HILLSIDE TWP	\$803	5	11.3%	\$791	2	10.2%	\$842	2	11.0%
UNION	NEW PROVIDENCE BORO	\$1,284	55	14.1%	\$1,199	45	13.6%	\$1,198	29	12.9%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,191			\$1,325			\$1,455			
State median - Operating type K-12	\$1,064			\$1,123			\$1,245			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$519 — \$1,990		0.0%—17.7%	\$507 — \$2,941		0.0%—19.2%	\$512 — \$3,176		5.0%—22.3%	
COUNTY										
DISTRICT										
UNION	ROSELLE BORO	\$1,076	38	14.8%	\$1,159	39	14.8%	\$1,486	57	15.6%
UNION	ROSELLE PARK BORO	\$1,329	58	15.8%	\$1,382	59	16.1%	\$1,513	58	16.9%
UNION	SPRINGFIELD TWP	\$1,169	44	12.2%	\$1,239	49	12.1%	\$1,310	44	12.4%
UNION	SUMMIT CITY	\$1,185	46	12.4%	\$1,189	43	11.9%	\$1,245	36	12.3%
WARREN	HACKETTSTOWN	\$1,524	64	17.4%	\$1,700	64	18.1%	\$1,790	66	18.4%
WARREN	PHILLIPSBURG TOWN	\$1,496	63	14.9%	\$1,675	63	16.3%	\$2,583	71	20.9%

Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$471 — \$1,742

0.0% — 16.3%

0.0% — 94.2%

\$456 — \$2,502

0.0% — 16.7%

0.0% — 95.4%

\$469 — \$2,386

4.6% — 17.9%

72.2% — 94.6%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
ATLANTIC	BUENA REGIONAL	\$869	23	11.3%	90.6%	\$1,001	36	12.6%	91.8%	\$1,267	54	15.3%	86.8%
ATLANTIC	HAMMONTON TOWN	\$983	39	13.0%	94.0%	\$1,048	44	13.3%	92.4%	\$1,057	33	12.9%	91.9%
BERGEN	CLIFFSIDE PARK BORO	\$651	3	8.1%	88.9%	\$804	13	9.4%	88.0%	\$822	5	10.3%	92.3%
BERGEN	DUMONT BORO	\$903	26	10.1%	90.0%	\$964	31	10.5%	89.5%	\$997	21	10.7%	93.7%
BERGEN	ELMWOOD PARK	\$811	13	11.1%	79.9%	\$886	19	11.8%	79.2%	\$963	18	12.5%	78.7%
BERGEN	ENGLEWOOD CITY	\$1,296	62	12.7%	79.3%	\$1,490	66	13.1%	82.6%	\$1,397	61	12.1%	74.7%
BERGEN	FORT LEE BORO	\$856	21	10.0%	89.8%	\$979	34	10.9%	89.4%	\$1,015	27	10.8%	92.5%
BERGEN	GLEN ROCK BORO	\$847	17	8.8%	93.7%	\$927	25	9.5%	85.5%	\$1,284	56	12.3%	92.4%
BERGEN	LODI BOROUGH	\$965	37	11.8%	84.2%	\$1,041	42	12.1%	86.8%	\$1,001	23	11.5%	83.5%
BERGEN	LYNDHURST TWP	\$922	29	11.5%	86.8%	\$1,072	46	12.2%	90.3%	\$1,108	38	12.4%	89.3%
BERGEN	MAHWAH TWP	\$1,088	50	12.1%	84.1%	\$1,201	57	13.0%	82.3%	\$1,011	26	10.8%	79.9%
BERGEN	NEW MILFORD BORO	\$914	27	10.7%	85.6%	\$964	31	11.3%	85.8%	\$1,058	34	11.7%	84.1%
BERGEN	RAMSEY BORO	\$1,154	56	11.9%	89.2%	\$1,176	56	11.8%	85.2%	\$1,218	49	11.7%	86.4%
BERGEN	RIDGEFIELD BORO	\$471	1	4.7%	90.8%	\$456	1	4.5%	89.9%	\$469	1	4.6%	91.6%
BERGEN	RIDGEFIELD PARK TWP	\$1,255	61	14.0%	89.8%	\$1,382	62	14.2%	86.7%	\$1,502	63	14.8%	84.8%
BERGEN	RUTHERFORD BORO	\$859	22	9.7%	88.1%	\$792	8	8.7%	86.5%	\$1,071	36	10.3%	90.6%
BERGEN	TENAFLY BORO	\$1,085	49	11.3%	89.4%	\$1,110	49	10.6%	87.7%	\$1,153	44	10.8%	89.2%
BERGEN	WESTWOOD REGIONAL	\$1,430	68	14.1%	84.0%	\$1,468	64	14.2%	81.0%	\$1,547	67	14.7%	87.9%
BURLINGTON	BORDENTOWN REGIONAL	\$1,055	47	13.0%	83.5%	\$1,149	53	13.0%	84.5%	\$1,219	50	13.3%	83.2%
BURLINGTON	CINNAMINSON TWP	\$702	6	9.3%	88.2%	\$751	6	9.4%	88.0%	\$816	4	9.8%	90.2%
BURLINGTON	DELTRAN TWP	\$790	10	10.7%	91.1%	\$797	10	10.8%	90.9%	\$885	9	11.0%	90.9%
BURLINGTON	MAPLE SHADE TWP	\$938	32	11.7%	86.5%	\$938	27	12.8%	86.7%	\$1,126	42	13.1%	87.1%
CAMDEN	COLLINGSWOOD BORO	\$1,001	44	12.8%	90.1%	\$1,175	55	14.0%	92.4%	\$1,315	57	13.7%	91.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$471 — \$1,742

0.0% — 16.3%

0.0% — 94.2%

\$456 — \$2,502

0.0% — 16.7%

0.0% — 95.4%

\$469 — \$2,386

4.6% — 17.9%

72.2% — 94.6%

COUNTY

DISTRICT

CAMDEN	GLOUCESTER CITY	\$1,059	48	12.1%	89.6%	\$1,225	60	13.0%	89.0%	\$1,530	66	14.1%	73.7%
CAMDEN	HADDON TWP	\$684	4	9.4%	82.1%	\$667	3	8.9%	80.7%	\$736	3	9.3%	81.1%
CAMDEN	HADDONFIELD BORO	\$974	38	11.9%	93.3%	\$900	21	10.8%	81.1%	\$991	20	11.6%	87.0%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,233	52	12.5%	84.8%
CAMDEN	PINE HILL BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,136	43	12.3%	77.7%
CAPE MAY	MIDDLE TWP	\$815	14	10.8%	87.8%	\$896	20	11.3%	90.6%	\$886	11	11.0%	84.6%
CAPE MAY	OCEAN CITY	\$1,345	64	12.5%	91.4%	\$1,170	54	10.5%	87.1%	\$1,516	65	12.2%	87.0%
ESSEX	CALDWELL-WEST CALDWELL	\$984	40	10.5%	79.9%	\$802	11	8.7%	78.3%	\$1,046	31	10.7%	81.6%
ESSEX	VERONA BORO	\$695	5	7.7%	87.5%	\$675	4	7.1%	82.4%	\$960	16	10.1%	90.1%
GLOUCESTER	GLASSBORO	\$1,002	45	12.4%	82.7%	\$1,037	39	12.9%	89.6%	\$1,153	44	12.9%	89.1%
GLOUCESTER	WEST DEPTFORD TWP	\$898	25	11.6%	89.2%	\$1,038	40	13.2%	89.1%	\$1,118	39	13.4%	87.1%
HUDSON	HARRISON TOWN	\$802	11	9.3%	92.6%	\$958	30	10.2%	95.4%	\$1,508	64	13.7%	91.9%
HUDSON	HOBOKEN CITY	\$1,463	69	11.0%	85.3%	\$1,739	69	11.0%	92.4%	\$1,245	53	10.6%	87.6%
MERCER	PRINCETON REGIONAL	\$1,382	66	15.1%	88.4%	\$1,513	67	15.5%	85.8%	\$1,686	69	15.9%	85.8%
MIDDLESEX	METUCHEN BORO	\$1,119	53	12.9%	92.4%	\$1,141	51	12.8%	92.7%	\$1,196	47	13.1%	90.6%
MIDDLESEX	MIDDLESEX BORO	\$744	7	9.8%	85.2%	\$794	9	9.5%	84.6%	\$949	15	11.4%	88.2%
MIDDLESEX	MONROE TWP	\$1,129	54	12.5%	90.4%	\$1,128	50	12.3%	89.7%	\$1,267	54	13.1%	89.0%
MIDDLESEX	SOUTH RIVER BORO	\$770	9	12.2%	90.8%	\$748	5	11.7%	87.5%	\$835	6	11.9%	89.9%
MONMOUTH	ASBURY PARK CITY	\$1,742	70	12.5%	87.5%	\$2,502	70	14.1%	85.1%	\$2,386	72	16.8%	75.1%
MONMOUTH	HAZLET TWP	\$829	15	10.2%	92.1%	\$880	18	10.3%	90.6%	\$862	7	10.0%	85.4%
MONMOUTH	HOLMDEL TWP	\$936	30	11.7%	90.9%	\$939	28	11.5%	89.3%	\$998	22	11.8%	87.9%
MONMOUTH	KEANSBURG BORO	\$1,342	63	14.8%	83.9%	\$1,482	65	15.2%	79.6%	\$1,725	70	15.6%	77.1%
MORRIS	DOVER TOWN	\$886	24	12.3%	89.7%	\$964	31	12.8%	91.8%	\$1,008	24	12.4%	87.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$471 — \$1,742

0.0% — 16.3%

0.0% — 94.2%

\$456 — \$2,502

0.0% — 16.7%

0.0% — 95.4%

\$469 — \$2,386

4.6% — 17.9%

72.2% — 94.6%

COUNTY

DISTRICT

MORRIS	JEFFERSON TWP	\$941	33	12.3%	88.7%	\$992	35	12.1%	83.7%	\$1,059	35	12.5%	86.2%
MORRIS	KINNELON BORO	\$853	19	9.9%	90.2%	\$872	17	10.1%	92.6%	\$865	8	10.0%	81.7%
MORRIS	MADISON BORO	\$1,149	55	11.6%	94.2%	\$1,141	51	11.3%	94.1%	\$1,220	51	11.0%	75.0%
MORRIS	PEQUANNOCK TWP	\$959	36	12.1%	90.1%	\$928	26	11.0%	88.9%	\$927	13	10.6%	89.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,252	60	13.7%	89.0%	\$1,374	61	14.4%	89.1%	\$1,367	59	14.1%	87.2%
OCEAN	MANCHESTER TWP	\$838	16	10.7%	81.0%	\$855	14	10.5%	78.4%	\$897	12	10.8%	79.5%
OCEAN	POINT PLEASANT BORO	\$849	18	12.4%	89.7%	\$901	23	12.6%	89.0%	\$1,008	24	13.2%	88.5%
PASSAIC	HAWTHORNE BORO	\$919	28	11.3%	87.6%	\$925	24	11.1%	84.2%	\$960	16	11.2%	86.8%
PASSAIC	POMPTON LAKES BORO	\$943	34	10.9%	90.0%	\$789	7	8.7%	83.1%	\$938	14	10.4%	83.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$810	12	9.9%	86.7%	\$861	16	9.8%	89.6%	\$986	19	11.4%	87.6%
SALEM	PENNSVILLE	\$767	8	9.6%	82.5%	\$802	11	9.6%	84.6%	\$885	9	9.8%	76.0%
SALEM	PITTSGROVE TWP	\$854	20	12.1%	91.9%	\$944	29	12.3%	91.0%	\$1,044	30	12.9%	90.9%
SOMERSET	NORTH PLAINFIELD BORO	\$1,000	43	11.7%	88.7%	\$1,049	45	12.1%	87.9%	\$1,213	48	12.7%	89.8%
SOMERSET	SOMERVILLE BORO	\$1,159	57	11.9%	92.7%	\$1,209	58	12.2%	92.0%	\$1,123	41	11.9%	93.7%
SUSSEX	HOPATCONG	\$984	40	12.1%	93.1%	\$1,045	43	13.1%	94.5%	\$1,328	58	15.6%	94.6%
UNION	BERKELEY HEIGHTS TWP	\$937	31	9.5%	89.3%	\$900	21	8.9%	88.9%	\$1,052	32	10.6%	92.1%
UNION	CLARK TWP	\$1,194	58	12.3%	84.7%	\$1,102	48	10.7%	82.3%	\$1,409	62	13.6%	90.7%
UNION	CRANFORD TWP	\$992	42	11.1%	89.5%	\$1,038	40	11.1%	89.9%	\$1,078	37	11.1%	87.6%
UNION	HILLSIDE TWP	\$645	2	9.1%	80.3%	\$611	2	7.9%	77.2%	\$608	2	8.0%	72.2%
UNION	NEW PROVIDENCE BORO	\$1,095	52	12.0%	85.3%	\$1,001	36	11.3%	83.5%	\$1,033	29	11.2%	86.2%
UNION	ROSELLE BORO	\$955	35	13.1%	88.8%	\$858	15	10.9%	74.0%	\$1,118	39	11.8%	75.2%
UNION	ROSELLE PARK BORO	\$1,232	59	14.7%	92.7%	\$1,217	59	14.2%	88.1%	\$1,390	60	15.5%	91.9%
UNION	SPRINGFIELD TWP	\$1,090	51	11.4%	93.2%	\$1,088	47	10.7%	87.8%	\$1,162	46	11.0%	88.7%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services				
State average - Operating type K-12	\$1,006			\$1,120			\$1,215						
State median - Operating type K-12	\$943			\$989			\$1,087						
State average - All operating types	\$995			\$1,097			\$1,179						
State median - All operating types	\$860			\$924			\$992						
Low to High Ranges	\$471 — \$1,742	0.0% — 16.3%	0.0% — 94.2%	\$456 — \$2,502	0.0% — 16.7%	0.0% — 95.4%	\$469 — \$2,386	4.6% — 17.9%	72.2% — 94.6%				
COUNTY													
	DISTRICT												
UNION	SUMMIT CITY	\$1,009	46	10.6%	85.1%	\$1,030	38	10.3%	86.6%	\$1,032	28	10.2%	82.9%
WARREN	HACKETTSTOWN	\$1,426	67	16.3%	93.6%	\$1,572	68	16.7%	92.5%	\$1,641	68	16.9%	91.7%
WARREN	PHILLIPSBURG TOWN	\$1,364	65	13.6%	91.2%	\$1,452	63	14.1%	86.7%	\$2,216	71	17.9%	85.8%

Total Administrative Cost - Indicator 8
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$978			\$1,052			\$1,028		
State median - Operating type K-12	\$971			\$1,010			\$1,030		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges		\$566 — \$1,808	0.0%—22.0%	\$667 — \$1,997	0.0%—21.0%	\$708 — \$1,467	7.9%—15.6%			
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$886	14	11.6%	\$1,051	44	13.2%	\$957	22	11.6%
ATLANTIC	HAMMONTON TOWN	\$896	17	11.8%	\$890	10	11.3%	\$820	6	10.0%
BERGEN	CLIFFSIDE PARK BORO	\$829	10	10.3%	\$967	23	11.3%	\$871	8	10.9%
BERGEN	DUMONT BORO	\$979	36	11.0%	\$990	27	10.8%	\$980	25	10.5%
BERGEN	ELMWOOD PARK	\$1,057	49	14.5%	\$1,217	62	16.3%	\$1,204	59	15.6%
BERGEN	ENGLEWOOD CITY	\$1,064	50	10.4%	\$1,211	61	10.7%	\$1,211	60	10.5%
BERGEN	FORT LEE BORO	\$908	21	10.6%	\$942	18	10.5%	\$980	25	10.4%
BERGEN	GLEN ROCK BORO	\$566	1	5.9%	\$937	17	9.6%	\$1,089	45	10.4%
BERGEN	LODI BOROUGH	\$1,105	56	13.5%	\$1,094	49	12.8%	\$1,069	41	12.3%
BERGEN	LYNDHURST TWP	\$1,095	54	13.7%	\$1,255	64	14.2%	\$1,266	65	14.2%
BERGEN	MAHWAH TWP	\$1,065	51	11.9%	\$1,072	46	11.6%	\$938	19	10.0%
BERGEN	NEW MILFORD BORO	\$1,208	62	14.1%	\$1,120	54	13.1%	\$1,145	54	12.6%
BERGEN	RAMSEY BORO	\$1,037	46	10.7%	\$1,079	47	10.8%	\$1,128	52	10.8%
BERGEN	RIDGEFIELD BORO	\$1,047	48	10.5%	\$1,044	42	10.4%	\$886	10	8.6%
BERGEN	RIDGEFIELD PARK TWP	\$968	31	10.8%	\$1,100	51	11.3%	\$1,111	48	11.0%
BERGEN	RUTHERFORD BORO	\$1,140	61	12.8%	\$1,138	57	12.5%	\$1,246	62	12.0%
BERGEN	TENAFLY BORO	\$1,245	64	12.9%	\$1,291	65	12.3%	\$1,302	67	12.2%
BERGEN	WESTWOOD REGIONAL	\$1,109	58	11.0%	\$1,129	55	10.9%	\$1,142	53	10.8%
BURLINGTON	BORDENTOWN REGIONAL	\$989	39	12.2%	\$1,136	56	12.8%	\$1,102	47	12.1%
BURLINGTON	CINNAMINSON TWP	\$883	13	11.7%	\$912	15	11.4%	\$983	27	11.8%
BURLINGTON	DELRAN TWP	\$891	16	12.0%	\$899	12	12.1%	\$947	20	11.7%
BURLINGTON	MAPLE SHADE TWP	\$805	8	10.1%	\$739	2	10.1%	\$775	2	9.0%
CAMDEN	COLLINGSWOOD BORO	\$897	19	11.5%	\$942	18	11.2%	\$1,043	39	10.8%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$978			\$1,052			\$1,028		
State median - Operating type K-12	\$971			\$1,010			\$1,030		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges		\$566 — \$1,808	0.0%—22.0%	\$667 — \$1,997	0.0%—21.0%	\$708 — \$1,467	7.9%—15.6%			
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$923	25	10.5%	\$1,023	35	10.8%	\$919	17	8.5%
CAMDEN	HADDON TWP	\$908	21	12.5%	\$950	20	12.6%	\$974	24	12.3%
CAMDEN	HADDONFIELD BORO	\$918	24	11.2%	\$868	9	10.4%	\$935	18	10.9%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	\$1,165	56	11.9%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	\$1,123	51	12.1%
CAPE MAY	MIDDLE TWP	\$779	4	10.3%	\$769	3	9.7%	\$796	4	9.9%
CAPE MAY	OCEAN CITY	\$882	12	8.2%	\$787	6	7.1%	\$1,192	58	9.6%
ESSEX	CALDWELL-WEST CALDWELL	\$1,117	59	11.9%	\$1,030	38	11.2%	\$1,086	44	11.1%
ESSEX	VERONA BORO	\$1,808	70	20.0%	\$1,997	70	21.0%	\$1,238	61	13.1%
GLOUCESTER	GLASSBORO	\$1,012	42	12.6%	\$1,028	37	12.8%	\$1,039	37	11.6%
GLOUCESTER	WEST DEPTFORD TWP	\$1,697	68	22.0%	\$1,025	36	13.0%	\$1,041	38	12.4%
HUDSON	HARRISON TOWN	\$986	38	11.4%	\$1,068	45	11.4%	\$1,257	63	11.4%
HUDSON	HOBOKEN CITY	\$1,515	67	11.4%	\$1,742	68	11.0%	\$1,262	64	10.8%
MERCER	PRINCETON REGIONAL	\$974	33	10.7%	\$1,009	30	10.3%	\$1,117	50	10.5%
MIDDLESEX	METUCHEN BORO	\$1,017	44	11.7%	\$1,041	40	11.7%	\$1,020	34	11.1%
MIDDLESEX	MIDDLESEX BORO	\$890	15	11.8%	\$955	22	11.5%	\$879	9	10.6%
MIDDLESEX	MONROE TWP	\$1,101	55	12.2%	\$1,099	50	12.0%	\$1,030	36	10.6%
MIDDLESEX	SOUTH RIVER BORO	\$805	8	12.8%	\$776	4	12.1%	\$813	5	11.6%
MONMOUTH	ASBURY PARK CITY	\$1,763	69	12.6%	\$1,779	69	10.0%	\$1,467	72	10.3%
MONMOUTH	HAZLET TWP	\$1,008	41	12.4%	\$1,000	29	11.7%	\$988	29	11.5%
MONMOUTH	HOLMDEL TWP	\$680	2	8.5%	\$667	1	8.2%	\$708	1	8.3%
MONMOUTH	KEANSBURG BORO	\$1,021	45	11.3%	\$1,408	66	14.5%	\$1,417	70	12.8%
MORRIS	DOVER TOWN	\$798	7	11.1%	\$835	8	11.1%	\$914	15	11.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$978			\$1,052			\$1,028		
State median - Operating type K-12	\$971			\$1,010			\$1,030		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges		\$566 — \$1,808	0.0%—22.0%	\$667 — \$1,997	0.0%—21.0%	\$708 — \$1,467	7.9%—15.6%			
COUNTY	DISTRICT									
MORRIS	JEFFERSON TWP	\$753	3	9.8%	\$896	11	10.9%	\$913	14	10.8%
MORRIS	KINNELON BORO	\$1,076	53	12.5%	\$1,111	53	12.8%	\$1,074	42	12.5%
MORRIS	MADISON BORO	\$1,277	65	12.9%	\$1,203	60	11.9%	\$1,341	68	12.1%
MORRIS	PEQUANNOCK TWP	\$896	17	11.3%	\$1,039	39	12.3%	\$1,058	40	12.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$970	32	10.6%	\$974	26	10.2%	\$964	23	10.0%
OCEAN	MANCHESTER TWP	\$965	30	12.3%	\$969	24	11.9%	\$993	31	11.9%
OCEAN	POINT PLEASANT BORO	\$794	5	11.6%	\$777	5	10.9%	\$829	7	10.8%
PASSAIC	HAWTHORNE BORO	\$862	11	10.6%	\$906	14	10.8%	\$909	13	10.6%
PASSAIC	POMPTON LAKES BORO	\$1,107	57	12.8%	\$1,079	47	12.0%	\$1,280	66	14.2%
SALEM	PENNS GRV-CARNEY'S PT REG	\$927	26	11.4%	\$1,019	33	11.6%	\$891	11	10.3%
SALEM	PENNSVILLE	\$980	37	12.2%	\$1,010	31	12.1%	\$1,112	49	12.3%
SALEM	PITTSBORO TWP	\$998	40	14.1%	\$1,042	41	13.5%	\$1,015	33	12.5%
SOMERSET	NORTH PLAINFIELD BORO	\$930	27	10.9%	\$902	13	10.4%	\$916	16	9.6%
SOMERSET	SOMERVILLE BORO	\$1,213	63	12.5%	\$1,223	63	12.3%	\$1,077	43	11.4%
SUSSEX	HOPATCONG	\$797	6	9.8%	\$805	7	10.1%	\$906	12	10.7%
UNION	BERKELEY HEIGHTS TWP	\$932	28	9.4%	\$971	25	9.5%	\$788	3	7.9%
UNION	CLARK TWP	\$1,071	52	11.0%	\$1,047	43	10.2%	\$1,011	32	9.8%
UNION	CRANFORD TWP	\$975	34	10.9%	\$1,164	58	12.4%	\$1,173	57	12.1%
UNION	HILLSIDE TWP	\$1,044	47	14.7%	\$950	20	12.3%	\$953	21	12.5%
UNION	NEW PROVIDENCE BORO	\$978	35	10.7%	\$1,020	34	11.6%	\$1,027	35	11.1%
UNION	ROSELLE BORO	\$912	23	12.5%	\$996	28	12.7%	\$1,093	46	11.5%
UNION	ROSELLE PARK BORO	\$959	29	11.4%	\$922	16	10.8%	\$987	28	11.0%
UNION	SPRINGFIELD TWP	\$1,313	66	13.7%	\$1,414	67	13.9%	\$1,379	69	13.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$978			\$1,052			\$1,028			
State median - Operating type K-12	\$971			\$1,010			\$1,030			
State average - All operating types	\$1,023			\$1,087			\$1,071			
State median - All operating types	\$1,060			\$1,104			\$1,111			
Low to High Ranges	\$566 — \$1,808		0.0%—22.0%	\$667 — \$1,997		0.0%—21.0%	\$708 — \$1,467		7.9%—15.6%	
COUNTY										
	DISTRICT									
UNION	SUMMIT CITY	\$1,016	43	10.7%	\$1,101	52	11.0%	\$1,153	55	11.4%
WARREN	HACKETTSTOWN	\$898	20	10.2%	\$1,010	31	10.7%	\$989	30	10.2%
WARREN	PHILLIPSBURG TOWN	\$1,128	60	11.2%	\$1,176	59	11.4%	\$1,434	71	11.6%

Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-12	\$779			\$849			\$813		
State median - Operating type K-12	\$767			\$808			\$814		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$282 — \$1,583

0.0% — 19.5%

0.0% — 90.2%

\$534 — \$1,746

0.0% — 18.4%

0.0% — 90.0%

\$566 — \$1,147

6.6% — 12.3%

66.2% — 87.2%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin			
ATLANTIC	BUENA REGIONAL	\$643	10	8.4%	72.6%	\$745	23	9.3%	70.9%	\$638	5	7.7%	66.7%
ATLANTIC	HAMMONTON TOWN	\$700	18	9.2%	78.1%	\$693	11	8.8%	77.9%	\$631	4	7.7%	77.0%
BERGEN	CLIFFSIDE PARK BORO	\$611	7	7.6%	73.7%	\$700	13	8.2%	72.4%	\$669	8	8.4%	76.8%
BERGEN	DUMONT BORO	\$844	52	9.5%	86.2%	\$860	48	9.4%	86.9%	\$855	43	9.2%	87.2%
BERGEN	ELMWOOD PARK	\$825	48	11.3%	78.1%	\$915	59	12.2%	75.2%	\$914	53	11.8%	75.9%
BERGEN	ENGLEWOOD CITY	\$831	51	8.1%	78.1%	\$841	44	7.4%	69.4%	\$873	46	7.5%	72.1%
BERGEN	FORT LEE BORO	\$733	25	8.6%	80.7%	\$753	24	8.4%	79.9%	\$793	29	8.5%	80.9%
BERGEN	GLEN ROCK BORO	\$282	1	2.9%	49.8%	\$725	15	7.4%	77.4%	\$887	48	8.5%	81.5%
BERGEN	LODI BOROUGH	\$997	63	12.2%	90.2%	\$985	63	11.5%	90.0%	\$910	52	10.4%	85.1%
BERGEN	LYNDHURST TWP	\$899	58	11.2%	82.1%	\$1,032	65	11.7%	82.2%	\$1,076	68	12.0%	85.0%
BERGEN	MAHWAH TWP	\$864	53	9.6%	81.1%	\$843	46	9.1%	78.6%	\$695	11	7.5%	74.1%
BERGEN	NEW MILFORD BORO	\$1,036	64	12.1%	85.8%	\$908	58	10.7%	81.1%	\$971	61	10.7%	84.8%
BERGEN	RAMSEY BORO	\$773	33	8.0%	74.5%	\$802	31	8.1%	74.3%	\$832	39	8.0%	73.8%
BERGEN	RIDGEFIELD BORO	\$783	37	7.8%	74.8%	\$786	29	7.8%	75.3%	\$695	11	6.8%	78.4%
BERGEN	RIDGEFIELD PARK TWP	\$677	14	7.5%	69.9%	\$727	16	7.5%	66.1%	\$739	19	7.3%	66.5%
BERGEN	RUTHERFORD BORO	\$880	55	9.9%	77.2%	\$906	57	9.9%	79.6%	\$960	59	9.3%	77.0%
BERGEN	TENAFLY BORO	\$1,060	65	11.0%	85.1%	\$1,111	66	10.6%	86.1%	\$1,120	71	10.5%	86.0%
BERGEN	WESTWOOD REGIONAL	\$948	62	9.4%	85.5%	\$961	61	9.3%	85.1%	\$979	63	9.3%	85.7%
BURLINGTON	BORDENTOWN REGIONAL	\$728	24	8.9%	73.6%	\$768	26	8.7%	67.6%	\$768	24	8.4%	69.7%
BURLINGTON	CINNAMINSON TWP	\$660	12	8.8%	74.7%	\$675	10	8.4%	74.0%	\$735	18	8.8%	74.8%
BURLINGTON	DELTRAN TWP	\$694	16	9.4%	77.9%	\$730	18	9.8%	81.2%	\$774	27	9.6%	81.7%
BURLINGTON	MAPLE SHADE TWP	\$601	6	7.5%	74.7%	\$563	3	7.7%	76.2%	\$641	6	7.4%	82.7%
CAMDEN	COLLINGSWOOD BORO	\$709	20	9.1%	79.0%	\$733	19	8.7%	77.8%	\$813	35	8.5%	77.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-12	\$779			\$849			\$813		
State median - Operating type K-12	\$767			\$808			\$814		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$282 — \$1,583

0.0% — 19.5%

0.0% — 90.2%

\$534 — \$1,746

0.0% — 18.4%

0.0% — 90.0%

\$566 — \$1,147

6.6% — 12.3%

66.2% — 87.2%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin
CAMDEN	GLOUCESTER CITY	\$708	19	8.1%	76.7%	\$827	41	8.8%	80.8%	\$714	13	6.6%	77.7%
CAMDEN	HADDON TWP	\$757	30	10.4%	83.4%	\$773	27	10.3%	81.4%	\$807	32	10.2%	82.9%
CAMDEN	HADDONFIELD BORO	\$745	28	9.1%	81.2%	\$728	17	8.7%	83.9%	\$793	29	9.3%	84.8%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$955	58	9.7%	82.0%
CAMDEN	PINE HILL BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$811	34	8.7%	72.2%
CAPE MAY	MIDDLE TWP	\$583	5	7.7%	74.8%	\$570	4	7.2%	74.1%	\$584	2	7.2%	73.4%
CAPE MAY	OCEAN CITY	\$581	4	5.4%	65.9%	\$557	2	5.0%	70.8%	\$909	50	7.3%	76.3%
ESSEX	CALDWELL-WEST CALDWELL	\$910	59	9.7%	81.5%	\$793	30	8.6%	77.0%	\$926	54	9.5%	85.3%
ESSEX	VERONA BORO	\$1,583	70	17.5%	87.6%	\$1,746	70	18.4%	87.4%	\$1,028	65	10.9%	83.0%
GLOUCESTER	GLASSBORO	\$800	40	9.9%	79.1%	\$783	28	9.7%	76.2%	\$840	40	9.4%	80.8%
GLOUCESTER	WEST DEPTFORD TWP	\$1,506	69	19.5%	88.7%	\$835	42	10.6%	81.5%	\$792	28	9.5%	76.1%
HUDSON	HARRISON TOWN	\$829	50	9.6%	84.1%	\$881	55	9.4%	82.5%	\$1,029	66	9.4%	81.9%
HUDSON	HOBOKEN CITY	\$1,135	67	8.5%	74.9%	\$1,307	68	8.2%	75.0%	\$952	57	8.1%	75.4%
MERCER	PRINCETON REGIONAL	\$805	43	8.8%	82.6%	\$804	32	8.2%	79.7%	\$909	50	8.5%	81.4%
MIDDLESEX	METUCHEN BORO	\$774	34	8.9%	76.1%	\$819	36	9.2%	78.7%	\$807	32	8.8%	79.1%
MIDDLESEX	MIDDLESEX BORO	\$779	35	10.3%	87.5%	\$826	40	9.9%	86.5%	\$741	20	8.9%	84.3%
MIDDLESEX	MONROE TWP	\$883	56	9.8%	80.2%	\$878	54	9.6%	79.9%	\$857	44	8.8%	83.2%
MIDDLESEX	SOUTH RIVER BORO	\$640	9	10.1%	79.5%	\$645	6	10.1%	83.1%	\$684	9	9.8%	84.1%
MONMOUTH	ASBURY PARK CITY	\$1,496	68	10.7%	84.9%	\$1,338	69	7.5%	75.2%	\$1,083	69	7.6%	73.8%
MONMOUTH	HAZLET TWP	\$803	41	9.9%	79.7%	\$825	38	9.7%	82.5%	\$817	36	9.5%	82.7%
MONMOUTH	HOLMDEL TWP	\$505	2	6.3%	74.3%	\$534	1	6.6%	80.1%	\$566	1	6.7%	79.9%
MONMOUTH	KEANSBURG BORO	\$740	26	8.2%	72.5%	\$875	53	9.0%	62.1%	\$938	55	8.5%	66.2%
MORRIS	DOVER TOWN	\$653	11	9.1%	81.8%	\$704	14	9.3%	84.3%	\$756	21	9.3%	82.7%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-12	\$779			\$849			\$813		
State median - Operating type K-12	\$767			\$808			\$814		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$282 — \$1,583

0.0% — 19.5%

0.0% — 90.2%

\$534 — \$1,746

0.0% — 18.4%

0.0% — 90.0%

\$566 — \$1,147

6.6% — 12.3%

66.2% — 87.2%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin
MORRIS	JEFFERSON TWP	\$521	3	6.8%	69.2%	\$674	9	8.2%	75.2%	\$717	15	8.5%	78.5%
MORRIS	KINNELON BORO	\$868	54	10.1%	80.7%	\$928	60	10.7%	83.5%	\$872	45	10.1%	81.2%
MORRIS	MADISON BORO	\$915	60	9.2%	71.7%	\$993	64	9.8%	82.5%	\$960	59	8.7%	71.6%
MORRIS	PEQUANNOCK TWP	\$740	26	9.3%	82.6%	\$864	50	10.2%	83.2%	\$881	47	10.0%	83.3%
MORRIS	SCH DIST OF THE CHATHAMS	\$823	47	9.0%	84.8%	\$836	43	8.8%	85.8%	\$819	37	8.5%	85.0%
OCEAN	MANCHESTER TWP	\$817	44	10.4%	84.7%	\$844	47	10.4%	87.1%	\$846	41	10.1%	85.2%
OCEAN	POINT PLEASANT BORO	\$688	15	10.1%	86.6%	\$670	8	9.4%	86.2%	\$717	15	9.4%	86.5%
PASSAIC	HAWTHORNE BORO	\$696	17	8.6%	80.7%	\$698	12	8.3%	77.0%	\$715	14	8.4%	78.7%
PASSAIC	POMPTON LAKES BORO	\$934	61	10.8%	84.4%	\$884	56	9.8%	81.9%	\$1,109	70	12.3%	86.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$672	13	8.2%	72.5%	\$744	22	8.5%	73.0%	\$627	3	7.2%	70.4%
SALEM	PENNSVILLE	\$827	49	10.3%	84.4%	\$863	49	10.4%	85.4%	\$947	56	10.5%	85.2%
SALEM	PITTSBORO TWP	\$819	46	11.6%	82.1%	\$868	52	11.3%	83.3%	\$829	38	10.2%	81.7%
SOMERSET	NORTH PLAINFIELD BORO	\$711	21	8.3%	76.5%	\$733	19	8.5%	81.3%	\$771	26	8.1%	84.2%
SOMERSET	SOMERVILLE BORO	\$790	39	8.1%	65.1%	\$867	51	8.8%	70.9%	\$766	22	8.1%	71.1%
SUSSEX	HOPATCONG	\$617	8	7.6%	77.4%	\$623	5	7.8%	77.4%	\$719	17	8.5%	79.4%
UNION	BERKELEY HEIGHTS TWP	\$804	42	8.1%	86.3%	\$825	38	8.1%	85.0%	\$656	7	6.6%	83.2%
UNION	CLARK TWP	\$727	23	7.5%	67.9%	\$660	7	6.4%	63.0%	\$766	22	7.4%	75.8%
UNION	CRANFORD TWP	\$786	38	8.8%	80.6%	\$961	61	10.2%	82.6%	\$972	62	10.0%	82.9%
UNION	HILLSIDE TWP	\$764	32	10.8%	73.2%	\$739	21	9.6%	77.8%	\$691	10	9.1%	72.5%
UNION	NEW PROVIDENCE BORO	\$818	45	9.0%	83.6%	\$813	34	9.2%	79.7%	\$849	42	9.2%	82.7%
UNION	ROSELLE BORO	\$762	31	10.5%	83.6%	\$814	35	10.4%	81.7%	\$896	49	9.4%	82.0%
UNION	ROSELLE PARK BORO	\$781	36	9.3%	81.4%	\$753	24	8.8%	81.7%	\$769	25	8.6%	77.9%
UNION	SPRINGFIELD TWP	\$1,071	66	11.2%	81.6%	\$1,163	67	11.4%	82.2%	\$1,147	72	10.9%	83.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin				
State average - Operating type K-12	\$779			\$849			\$813						
State median - Operating type K-12	\$767			\$808			\$814						
State average - All operating types	\$803			\$866			\$843						
State median - All operating types	\$823			\$852			\$873						
Low to High Ranges	\$282 - \$1,583	0.0% - 19.5%	0.0% - 90.2%	\$534 - \$1,746	0.0% - 18.4%	0.0% - 90.0%	\$566 - \$1,147	6.6% - 12.3%	66.2% - 87.2%				
COUNTY													
UNION	SUMMIT CITY	\$886	57	9.3%	87.2%	\$841	44	8.4%	76.4%	\$987	64	9.8%	85.6%
WARREN	HACKETTSTOWN	\$724	22	8.3%	80.6%	\$812	33	8.6%	80.4%	\$804	31	8.3%	81.3%
WARREN	PHILLIPSBURG TOWN	\$754	29	7.5%	66.8%	\$819	36	7.9%	69.6%	\$1,035	67	8.4%	72.2%

Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$586 — \$1,636		0.0%—17.0%	\$627 — \$2,198		0.0%—14.9%	\$646 — \$1,645		8.1%—15.9%	
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$619	3	8.1%	\$701	3	8.8%	\$691	2	8.3%
ATLANTIC	HAMMONTON TOWN	\$677	4	8.9%	\$761	6	9.6%	\$703	4	8.6%
BERGEN	CLIFFSIDE PARK BORO	\$586	1	7.3%	\$735	4	8.6%	\$646	1	8.1%
BERGEN	DUMONT BORO	\$1,076	50	12.1%	\$1,077	44	11.7%	\$1,171	49	12.6%
BERGEN	ELMWOOD PARK	\$984	35	13.5%	\$894	17	12.0%	\$840	10	10.9%
BERGEN	ENGLEWOOD CITY	\$1,271	67	12.5%	\$1,394	68	12.3%	\$1,300	64	11.2%
BERGEN	FORT LEE BORO	\$1,144	61	13.4%	\$1,193	60	13.2%	\$1,310	65	14.0%
BERGEN	GLEN ROCK BORO	\$1,634	69	17.0%	\$1,122	53	11.5%	\$1,414	69	13.5%
BERGEN	LODI BOROUGH	\$773	11	9.5%	\$867	15	10.1%	\$820	8	9.4%
BERGEN	LYNDHURST TWP	\$691	5	8.6%	\$784	8	8.9%	\$750	5	8.4%
BERGEN	MAHWAH TWP	\$855	21	9.5%	\$897	19	9.7%	\$814	7	8.7%
BERGEN	NEW MILFORD BORO	\$1,162	63	13.6%	\$1,154	57	13.5%	\$1,253	61	13.8%
BERGEN	RAMSEY BORO	\$1,039	45	10.7%	\$1,061	41	10.7%	\$1,103	43	10.6%
BERGEN	RIDGEFIELD BORO	\$1,036	43	10.4%	\$1,009	33	10.0%	\$1,041	33	10.2%
BERGEN	RIDGEFIELD PARK TWP	\$798	14	8.9%	\$859	13	8.8%	\$1,006	29	9.9%
BERGEN	RUTHERFORD BORO	\$1,089	52	12.3%	\$1,057	40	11.6%	\$1,174	51	11.3%
BERGEN	TENAFLY BORO	\$1,107	56	11.5%	\$1,278	65	12.2%	\$1,283	63	12.0%
BERGEN	WESTWOOD REGIONAL	\$1,130	59	11.2%	\$1,073	43	10.4%	\$1,118	46	10.6%
BURLINGTON	BORDENTOWN REGIONAL	\$880	24	10.8%	\$1,022	36	11.6%	\$1,097	42	12.0%
BURLINGTON	CINNAMINSON TWP	\$803	16	10.7%	\$907	21	11.3%	\$910	16	10.9%
BURLINGTON	DELRAN TWP	\$1,119	57	15.1%	\$1,039	37	14.0%	\$1,064	38	13.2%
BURLINGTON	MAPLE SHADE TWP	\$749	10	9.4%	\$666	2	9.1%	\$863	12	10.0%
CAMDEN	COLLINGSWOOD BORO	\$1,050	48	13.4%	\$1,211	63	14.4%	\$1,390	67	14.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$586 — \$1,636		0.0%—17.0%	\$627 — \$2,198		0.0%—14.9%	\$646 — \$1,645		8.1%—15.9%	
COUNTY										
DISTRICT										
CAMDEN	GLOUCESTER CITY	\$1,034	42	11.8%	\$1,117	52	11.8%	\$1,188	55	11.0%
CAMDEN	HADDON TWP	\$780	12	10.7%	\$789	9	10.5%	\$821	9	10.4%
CAMDEN	HADDONFIELD BORO	\$995	37	12.2%	\$1,041	38	12.4%	\$1,029	30	12.0%
CAMDEN	LINDENWOLD BORO	-----	-----	0.0%	-----	-----	0.0%	\$1,088	40	11.1%
CAMDEN	PINE HILL BORO	-----	-----	0.0%	-----	-----	0.0%	\$1,057	36	11.4%
CAPE MAY	MIDDLE TWP	\$731	9	9.7%	\$744	5	9.4%	\$780	6	9.7%
CAPE MAY	OCEAN CITY	\$848	20	7.9%	\$793	10	7.1%	\$1,037	32	8.4%
ESSEX	CALDWELL-WEST CALDWELL	\$1,453	68	15.5%	\$1,369	67	14.9%	\$1,557	71	15.9%
ESSEX	VERONA BORO	\$1,144	61	12.6%	\$1,204	62	12.7%	\$1,173	50	12.4%
GLOUCESTER	GLASSBORO	\$954	31	11.8%	\$961	28	11.9%	\$1,029	30	11.5%
GLOUCESTER	WEST DEPTFORD TWP	\$914	28	11.8%	\$948	27	12.1%	\$970	25	11.6%
HUDSON	HARRISON TOWN	\$930	29	10.8%	\$1,112	50	11.9%	\$1,207	58	11.0%
HUDSON	HOBOKEN CITY	\$1,636	70	12.3%	\$2,198	70	13.9%	\$1,553	70	13.3%
MERCER	PRINCETON REGIONAL	\$912	27	10.0%	\$965	31	9.9%	\$1,062	37	10.0%
MIDDLESEX	METUCHEN BORO	\$1,000	38	11.5%	\$1,062	42	11.9%	\$992	26	10.8%
MIDDLESEX	MIDDLESEX BORO	\$783	13	10.3%	\$891	16	10.7%	\$864	13	10.4%
MIDDLESEX	MONROE TWP	\$1,195	65	13.2%	\$1,145	56	12.5%	\$1,179	53	12.1%
MIDDLESEX	SOUTH RIVER BORO	\$587	2	9.3%	\$627	1	9.8%	\$698	3	9.9%
MONMOUTH	ASBURY PARK CITY	\$1,093	53	7.8%	\$1,516	69	8.5%	\$1,645	72	11.6%
MONMOUTH	HAZLET TWP	\$1,036	43	12.8%	\$1,170	58	13.7%	\$1,235	59	14.4%
MONMOUTH	HOLMDEL TWP	\$1,120	58	14.0%	\$1,133	55	13.9%	\$1,238	60	14.6%
MONMOUTH	KEANSBURG BORO	\$856	22	9.5%	\$913	22	9.4%	\$932	21	8.4%
MORRIS	DOVER TOWN	\$814	17	11.3%	\$897	19	11.9%	\$1,073	39	13.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$586 — \$1,636		0.0%—17.0%	\$627 — \$2,198		0.0%—14.9%	\$646 — \$1,645		8.1%—15.9%	
COUNTY	DISTRICT									
MORRIS	JEFFERSON TWP	\$833	18	10.9%	\$964	30	11.8%	\$993	27	11.8%
MORRIS	KINNELON BORO	\$956	32	11.1%	\$961	28	11.1%	\$920	19	10.7%
MORRIS	MADISON BORO	\$1,079	51	10.9%	\$1,048	39	10.4%	\$1,311	66	11.8%
MORRIS	PEQUANNOCK TWP	\$716	6	9.0%	\$858	12	10.2%	\$954	23	10.9%
MORRIS	SCH DIST OF THE CHATHAMS	\$973	34	10.6%	\$1,021	35	10.7%	\$1,137	48	11.7%
OCEAN	MANCHESTER TWP	\$1,105	55	14.1%	\$1,094	48	13.5%	\$1,093	41	13.1%
OCEAN	POINT PLEASANT BORO	\$723	7	10.6%	\$809	11	11.3%	\$850	11	11.1%
PASSAIC	HAWTHORNE BORO	\$839	19	10.3%	\$895	18	10.7%	\$913	18	10.7%
PASSAIC	POMPTON LAKES BORO	\$1,180	64	13.7%	\$1,088	47	12.1%	\$1,186	54	13.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,043	47	12.8%	\$1,085	46	12.4%	\$995	28	11.5%
SALEM	PENNSVILLE	\$1,006	40	12.6%	\$1,182	59	14.2%	\$1,130	47	12.5%
SALEM	PITTSGROVE TWP	\$896	26	12.7%	\$943	25	12.2%	\$1,049	35	12.9%
SOMERSET	NORTH PLAINFIELD BORO	\$1,134	60	13.3%	\$1,194	61	13.8%	\$1,280	62	13.4%
SOMERSET	SOMERVILLE BORO	\$931	30	9.6%	\$1,011	34	10.2%	\$874	15	9.2%
SUSSEX	HOPATCONG	\$801	15	9.9%	\$776	7	9.7%	\$866	14	10.2%
UNION	BERKELEY HEIGHTS TWP	\$1,063	49	10.7%	\$1,233	64	12.1%	\$946	22	9.5%
UNION	CLARK TWP	\$1,211	66	12.4%	\$1,333	66	13.0%	\$1,405	68	13.6%
UNION	CRANFORD TWP	\$1,022	41	11.5%	\$1,078	45	11.5%	\$1,107	44	11.4%
UNION	HILLSIDE TWP	\$894	25	12.6%	\$946	26	12.2%	\$912	17	12.0%
UNION	NEW PROVIDENCE BORO	\$994	36	10.9%	\$917	23	10.4%	\$1,048	34	11.3%
UNION	ROSELLE BORO	\$727	8	10.0%	\$860	14	11.0%	\$922	20	9.7%
UNION	ROSELLE PARK BORO	\$1,041	46	12.4%	\$996	32	11.6%	\$1,117	45	12.4%
UNION	SPRINGFIELD TWP	\$965	33	10.1%	\$1,108	49	10.9%	\$1,197	56	11.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$586 — \$1,636		0.0%—17.0%	\$627 — \$2,198		0.0%—14.9%	\$646 — \$1,645		8.1%—15.9%	
COUNTY	DISTRICT									
UNION	SUMMIT CITY	\$1,103	54	11.6%	\$1,116	51	11.2%	\$1,178	52	11.7%
WARREN	HACKETTSTOWN	\$874	23	10.0%	\$930	24	9.9%	\$966	24	9.9%
WARREN	PHILLIPSBURG TOWN	\$1,003	39	10.0%	\$1,127	54	10.9%	\$1,200	57	9.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-12	\$565			\$596			\$604		
State median - Operating type K-12	\$511			\$544			\$576		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$40 –\$1,049

0.0%–10.9%

0.0%–73.4%

\$3 –\$1,153

0.0%– 10.1%

0.0%–72.9%

\$66 –\$1,012

0.8%–9.4%

7.8%–70.0%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint
ATLANTIC	BUENA REGIONAL	\$321	8	4.2%	51.9%	\$373	10	4.7%	53.2%	\$361	9	4.4%	52.2%
ATLANTIC	HAMMONTON TOWN	\$350	11	4.6%	51.7%	\$364	9	4.6%	47.8%	\$357	8	4.4%	50.8%
BERGEN	CLIFFSIDE PARK BORO	\$327	9	4.1%	55.8%	\$400	13	4.7%	54.4%	\$417	12	5.2%	64.6%
BERGEN	DUMONT BORO	\$742	65	8.3%	69.0%	\$715	62	7.8%	66.4%	\$737	62	7.9%	62.9%
BERGEN	ELMWOOD PARK	\$441	24	6.0%	44.8%	\$468	22	6.3%	52.3%	\$462	20	6.0%	55.0%
BERGEN	ENGLEWOOD CITY	\$59	3	0.6%	4.6%	\$98	3	0.9%	7.0%	\$106	3	0.9%	8.2%
BERGEN	FORT LEE BORO	\$764	66	8.9%	66.8%	\$800	67	8.9%	67.1%	\$843	68	9.0%	64.4%
BERGEN	GLEN ROCK BORO	\$1,049	70	10.9%	64.2%	\$619	47	6.4%	55.2%	\$756	65	7.2%	53.5%
BERGEN	LODI BOROUGH	\$445	25	5.4%	57.6%	\$501	28	5.8%	57.8%	\$467	21	5.4%	57.0%
BERGEN	LYNDHURST TWP	\$397	14	5.0%	57.5%	\$429	15	4.9%	54.7%	\$431	17	4.8%	57.5%
BERGEN	MAHWAH TWP	\$508	33	5.7%	59.4%	\$522	29	5.6%	58.2%	\$413	11	4.4%	50.7%
BERGEN	NEW MILFORD BORO	\$661	57	7.7%	56.9%	\$692	58	8.1%	60.0%	\$740	63	8.2%	59.1%
BERGEN	RAMSEY BORO	\$586	43	6.0%	56.4%	\$581	39	5.8%	54.8%	\$633	45	6.1%	57.4%
BERGEN	RIDGEFIELD BORO	\$416	17	4.2%	40.2%	\$458	19	4.6%	45.4%	\$423	14	4.1%	40.6%
BERGEN	RIDGEFIELD PARK TWP	\$425	19	4.7%	53.3%	\$452	18	4.6%	52.6%	\$556	30	5.5%	55.3%
BERGEN	RUTHERFORD BORO	\$641	51	7.2%	58.9%	\$655	51	7.2%	62.0%	\$723	59	7.0%	61.6%
BERGEN	TENAFLY BORO	\$649	53	6.7%	58.6%	\$726	63	6.9%	56.8%	\$750	64	7.0%	58.5%
BERGEN	WESTWOOD REGIONAL	\$641	51	6.3%	56.7%	\$579	37	5.6%	54.0%	\$643	48	6.1%	57.5%
BURLINGTON	BORDENTOWN REGIONAL	\$547	37	6.7%	62.2%	\$665	54	7.5%	65.1%	\$675	56	7.4%	61.5%
BURLINGTON	CINNAMINSON TWP	\$347	10	4.6%	43.2%	\$429	15	5.4%	47.3%	\$429	16	5.1%	47.1%
BURLINGTON	DELTRAN TWP	\$222	5	3.0%	19.8%	\$227	5	3.1%	21.8%	\$243	6	3.0%	22.8%
BURLINGTON	MAPLE SHADE TWP	\$398	15	5.0%	53.1%	\$374	11	5.1%	56.2%	\$434	18	5.0%	50.3%
CAMDEN	COLLINGSWOOD BORO	\$715	64	9.1%	68.1%	\$794	66	9.4%	65.6%	\$898	70	9.3%	64.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-12	\$565			\$596			\$604		
State median - Operating type K-12	\$511			\$544			\$576		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$40 –\$1,049 0.0%–10.9% 0.0%–73.4% \$3 –\$1,153 0.0%– 10.1% 0.0%–72.9% \$66 –\$1,012 0.8%–9.4% 7.8%–70.0%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint
CAMDEN	GLOUCESTER CITY	\$666	60	7.6%	64.4%	\$666	56	7.1%	59.6%	\$663	52	6.1%	55.8%
CAMDEN	HADDON TWP	\$480	29	6.6%	61.5%	\$500	27	6.7%	63.4%	\$494	24	6.2%	60.2%
CAMDEN	HADDONFIELD BORO	\$640	50	7.8%	64.3%	\$655	51	7.8%	62.9%	\$649	49	7.6%	63.1%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$637	46	6.5%	58.5%
CAMDEN	PINE HILL BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$587	35	6.3%	55.5%
CAPE MAY	MIDDLE TWP	\$364	12	4.8%	49.8%	\$397	12	5.0%	53.4%	\$395	10	4.9%	50.6%
CAPE MAY	OCEAN CITY	\$379	13	3.5%	44.7%	\$336	8	3.0%	42.4%	\$421	13	3.4%	40.6%
ESSEX	CALDWELL-WEST CALDWELL	\$871	68	9.3%	59.9%	\$732	64	8.0%	53.5%	\$913	71	9.3%	58.6%
ESSEX	VERONA BORO	\$575	41	6.3%	50.3%	\$616	46	6.5%	51.2%	\$715	58	7.6%	61.0%
GLOUCESTER	GLASSBORO	\$537	35	6.7%	56.3%	\$528	30	6.6%	54.9%	\$555	29	6.2%	53.9%
GLOUCESTER	WEST DEPTFORD TWP	\$489	30	6.3%	53.5%	\$558	33	7.1%	58.9%	\$582	33	7.0%	60.0%
HUDSON	HARRISON TOWN	\$241	6	2.8%	25.9%	\$256	6	2.7%	23.0%	\$226	5	2.1%	18.7%
HUDSON	HOBOKEN CITY	\$939	69	7.0%	57.4%	\$1,153	70	7.3%	52.5%	\$1,012	72	8.6%	65.2%
MERCER	PRINCETON REGIONAL	\$585	42	6.4%	64.1%	\$609	45	6.2%	63.1%	\$678	57	6.4%	63.8%
MIDDLESEX	METUCHEN BORO	\$605	44	7.0%	60.5%	\$629	48	7.1%	59.2%	\$599	38	6.5%	60.4%
MIDDLESEX	MIDDLESEX BORO	\$431	21	5.7%	55.0%	\$483	24	5.8%	54.2%	\$487	23	5.9%	56.4%
MIDDLESEX	MONROE TWP	\$667	62	7.4%	55.8%	\$665	54	7.3%	58.1%	\$656	51	6.8%	55.6%
MIDDLESEX	SOUTH RIVER BORO	\$192	4	3.0%	32.7%	\$201	4	3.1%	32.1%	\$204	4	2.9%	29.2%
MONMOUTH	ASBURY PARK CITY	\$605	44	4.3%	55.4%	\$783	65	4.4%	51.6%	\$807	67	5.7%	49.1%
MONMOUTH	HAZLET TWP	\$503	32	6.2%	48.6%	\$559	34	6.6%	47.8%	\$590	36	6.9%	47.8%
MONMOUTH	HOLMDEL TWP	\$663	59	8.3%	59.2%	\$664	53	8.1%	58.6%	\$672	55	7.9%	54.3%
MONMOUTH	KEANSBURG BORO	\$40	1	0.4%	4.7%	\$3	1	0.0%	0.3%	\$88	2	0.8%	9.4%
MORRIS	DOVER TOWN	\$451	26	6.3%	55.4%	\$484	26	6.4%	54.0%	\$519	27	6.4%	48.4%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-12	\$565			\$596			\$604		
State median - Operating type K-12	\$511			\$544			\$576		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$40 –\$1,049

0.0%–10.9%

0.0%–73.4%

\$3 –\$1,153

0.0%– 10.1%

0.0%–72.9%

\$66 –\$1,012

0.8%–9.4%

7.8%–70.0%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint
MORRIS	JEFFERSON TWP	\$439	23	5.7%	52.7%	\$481	23	5.9%	49.9%	\$467	21	5.5%	47.0%
MORRIS	KINNELON BORO	\$470	27	5.4%	49.2%	\$459	20	5.3%	47.8%	\$447	19	5.2%	48.6%
MORRIS	MADISON BORO	\$610	46	6.1%	56.5%	\$598	42	5.9%	57.1%	\$569	31	5.1%	43.4%
MORRIS	PEQUANNOCK TWP	\$420	18	5.3%	58.7%	\$483	24	5.7%	56.3%	\$525	28	6.0%	55.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$551	39	6.0%	56.6%	\$604	43	6.3%	59.2%	\$624	44	6.4%	54.9%
OCEAN	MANCHESTER TWP	\$411	16	5.2%	37.2%	\$420	14	5.2%	38.4%	\$425	15	5.1%	38.9%
OCEAN	POINT PLEASANT BORO	\$51	2	0.7%	7.1%	\$53	2	0.7%	6.6%	\$66	1	0.9%	7.8%
PASSAIC	HAWTHORNE BORO	\$548	38	6.7%	65.3%	\$567	36	6.8%	63.4%	\$604	40	7.1%	66.2%
PASSAIC	POMPTON LAKES BORO	\$546	36	6.3%	46.3%	\$467	21	5.2%	42.9%	\$585	34	6.5%	49.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$661	57	8.1%	63.4%	\$692	58	7.9%	63.8%	\$654	50	7.6%	65.7%
SALEM	PENNSVILLE	\$653	55	8.2%	64.9%	\$676	57	8.1%	57.2%	\$725	60	8.0%	64.2%
SALEM	PITTSBORO TWP	\$478	28	6.8%	53.3%	\$540	32	7.0%	57.3%	\$615	42	7.6%	58.6%
SOMERSET	NORTH PLAINFIELD BORO	\$809	67	9.5%	71.3%	\$871	69	10.1%	72.9%	\$896	69	9.4%	70.0%
SOMERSET	SOMERVILLE BORO	\$533	34	5.5%	57.3%	\$590	41	6.0%	58.4%	\$513	26	5.4%	58.7%
SUSSEX	HOPATCONG	\$434	22	5.4%	54.2%	\$429	15	5.4%	55.3%	\$494	24	5.8%	57.0%
UNION	BERKELEY HEIGHTS TWP	\$687	63	6.9%	64.6%	\$811	68	8.0%	65.8%	\$601	39	6.0%	63.5%
UNION	CLARK TWP	\$280	7	2.9%	23.1%	\$268	7	2.6%	20.1%	\$315	7	3.0%	22.4%
UNION	CRANFORD TWP	\$666	60	7.5%	65.2%	\$706	60	7.5%	65.5%	\$729	61	7.5%	65.9%
UNION	HILLSIDE TWP	\$656	56	9.3%	73.4%	\$605	44	7.8%	64.0%	\$608	41	8.0%	66.7%
UNION	NEW PROVIDENCE BORO	\$649	53	7.1%	65.3%	\$579	37	6.6%	63.1%	\$641	47	6.9%	61.2%
UNION	ROSELLE BORO	\$430	20	5.9%	59.1%	\$531	31	6.8%	61.7%	\$592	37	6.2%	64.2%
UNION	ROSELLE PARK BORO	\$636	49	7.6%	61.1%	\$638	49	7.4%	64.1%	\$667	53	7.4%	59.7%
UNION	SPRINGFIELD TWP	\$497	31	5.2%	51.5%	\$560	35	5.5%	50.5%	\$581	32	5.5%	48.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint Cost / Pupil				
State average - Operating type K-12	\$565			\$596			\$604						
State median - Operating type K-12	\$511			\$544			\$576						
State average - All operating types	\$542			\$571			\$583						
State median - All operating types	\$444			\$468			\$501						
Low to High Ranges	\$40 –\$1,049	0.0%–10.9%	0.0%–73.4%	\$3 –\$1,153	0.0%– 10.1%	0.0%–72.9%	\$66 –\$1,012	0.8%–9.4%	7.8%–70.0%				
COUNTY													
	DISTRICT												
UNION	SUMMIT CITY	\$611	47	6.4%	55.4%	\$643	50	6.4%	57.6%	\$670	54	6.6%	56.9%
WARREN	HACKETTSTOWN	\$558	40	6.4%	63.8%	\$583	40	6.2%	62.7%	\$617	43	6.3%	63.9%
WARREN	PHILLIPSBURG TOWN	\$628	48	6.2%	62.6%	\$711	61	6.9%	63.1%	\$767	66	6.2%	63.9%

Food Service - Indicator 12
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$1 - \$96	0.0% - 0.7%	\$1 - \$177	0.0% - 1.0%	\$1 - \$126	0.0% - 1.1%
COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	----	0.0%	----	0.0%	----	0.0%
ATLANTIC	HAMMONTON TOWN	----	0.0%	----	0.0%	\$2	5
BERGEN	CLIFFSIDE PARK BORO	----	0.0%	----	0.0%	\$28	25
BERGEN	DUMONT BORO	\$6	0.1%	\$6	0.1%	\$6	13
BERGEN	ELMWOOD PARK	----	0.0%	----	0.0%	----	0.0%
BERGEN	ENGLEWOOD CITY	\$23	0.2%	\$22	0.2%	\$35	28
BERGEN	FORT LEE BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	GLEN ROCK BORO	\$1	0.0%	\$1	0.0%	\$1	1
BERGEN	LODI BOROUGH	----	0.0%	----	0.0%	----	0.0%
BERGEN	LYNDHURST TWP	\$39	0.5%	----	0.0%	\$44	31
BERGEN	MAHWAH TWP	\$5	0.1%	\$9	0.1%	\$7	15
BERGEN	NEW MILFORD BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	RAMSEY BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	RIDGEFIELD BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	RIDGEFIELD PARK TWP	----	0.0%	----	0.0%	----	0.0%
BERGEN	RUTHERFORD BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	TENAFLY BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	WESTWOOD REGIONAL	\$4	0.0%	\$1	0.0%	\$2	5
BURLINGTON	BORDENTOWN REGIONAL	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	CINNAMINSON TWP	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	DELTRAN TWP	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	MAPLE SHADE TWP	----	0.0%	----	0.0%	\$7	15
CAMDEN	COLLINGSWOOD BORO	\$32	0.4%	\$33	0.4%	\$34	27

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$1 - \$96		0.0% - 0.7%	\$1 - \$177		0.0% - 1.0%	\$1 - \$126		0.0% - 1.1%
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$35	23	0.4%	\$23	15	0.2%	\$16	22	0.1%
CAMDEN	HADDON TWP	\$39	24	0.5%	\$40	21	0.5%	\$42	29	0.5%
CAMDEN	HADDONFIELD BORO	\$1	1	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	\$21	23	0.2%
CAPE MAY	MIDDLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	OCEAN CITY	\$20	16	0.2%	\$20	12	0.2%	\$43	30	0.3%
ESSEX	CALDWELL-WEST CALDWELL	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	VERONA BORO	\$30	21	0.3%	\$27	16	0.3%	\$31	26	0.3%
GLOUCESTER	GLASSBORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WEST DEPTFORD TWP	\$10	15	0.1%	\$32	17	0.4%	\$11	19	0.1%
HUDSON	HARRISON TOWN	\$27	19	0.3%	\$32	17	0.3%	\$27	24	0.2%
HUDSON	HOBOKEN CITY	\$96	27	0.7%	\$101	23	0.6%	\$126	32	1.1%
MERCER	PRINCETON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	METUCHEN BORO	\$7	13	0.1%	----	----	0.0%	\$7	15	0.1%
MIDDLESEX	MIDDLESEX BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MONROE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH RIVER BORO	----	----	0.0%	----	----	0.0%	\$5	11	0.1%
MONMOUTH	ASBURY PARK CITY	----	----	0.0%	\$177	24	1.0%	----	----	0.0%
MONMOUTH	HAZLET TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HOLMDEL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	DOVER TOWN	----	----	0.0%	----	----	0.0%	\$14	21	0.2%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$1 - \$96	0.0% - 0.7%	\$1 - \$177	0.0% - 1.0%	\$1 - \$126	0.0% - 1.1%			
COUNTY	DISTRICT									
MORRIS	JEFFERSON TWP	\$27	19	0.3%	\$22	13	0.3%	-----	-----	0.0%
MORRIS	KINNELON BORO	-----	-----	0.0%	-----	-----	0.0%	\$3	8	0.0%
MORRIS	MADISON BORO	\$4	7	0.0%	\$2	3	0.0%	\$9	18	0.1%
MORRIS	PEQUANNOCK TWP	-----	-----	0.0%	-----	-----	0.0%	\$1	1	0.0%
MORRIS	SCH DIST OF THE CHATHAMS	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	MANCHESTER TWP	-----	-----	0.0%	-----	-----	0.0%	\$1	1	0.0%
OCEAN	POINT PLEASANT BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	HAWTHORNE BORO	\$6	10	0.1%	\$6	7	0.1%	\$5	11	0.1%
PASSAIC	POMPTON LAKES BORO	\$2	5	0.0%	\$2	3	0.0%	\$12	20	0.1%
SALEM	PENNS GRV-CARNEY'S PT REG	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SALEM	PENNSVILLE	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SALEM	PITTSGROVE TWP	\$51	26	0.7%	\$49	22	0.6%	\$6	13	0.1%
SOMERSET	NORTH PLAINFIELD BORO	\$7	13	0.1%	\$8	9	0.1%	-----	-----	0.0%
SOMERSET	SOMERVILLE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	HOPATCONG	\$3	6	0.0%	\$3	6	0.0%	\$3	8	0.0%
UNION	BERKELEY HEIGHTS TWP	\$21	17	0.2%	\$32	17	0.3%	-----	-----	0.0%
UNION	CLARK TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	CRANFORD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	HILLSIDE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	NEW PROVIDENCE BORO	\$6	10	0.1%	\$11	11	0.1%	\$4	10	0.0%
UNION	ROSELLE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	ROSELLE PARK BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	SPRINGFIELD TWP	\$1	1	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		
Low to High Ranges	\$1 - \$96		0.0%-0.7%	\$1 - \$177		0.0%-1.0%	\$1 - \$126		0.0%-1.1%
COUNTY									
	DISTRICT								
UNION	SUMMIT CITY	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	HACKETTSTOWN	----	0.0%	----	----	0.0%	\$1	1	0.0%
WARREN	PHILLIPSBURG TOWN	\$1	0.0%	\$2	3	0.0%	\$2	5	0.0%

Extracurricular Cost- Indicator 13
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$160			\$170			\$180		
State median - Operating type K-12	\$203			\$213			\$221		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$59 – \$391

0.0%–4.2%

\$63 – \$396

0.0%–4.0%

\$115 – \$404

1.2%–4.3%

COUNTY

DISTRICT

ATLANTIC	BUENA REGIONAL	\$135	4	1.8%	\$200	19	2.5%	\$209	18	2.5%
ATLANTIC	HAMMONTON TOWN	\$188	15	2.5%	\$198	17	2.5%	\$202	16	2.5%
BERGEN	CLIFFSIDE PARK BORO	\$246	46	3.0%	\$263	50	3.1%	\$212	20	2.7%
BERGEN	DUMONT BORO	\$193	16	2.2%	\$196	14	2.1%	\$217	24	2.3%
BERGEN	ELMWOOD PARK	\$227	37	3.1%	\$229	37	3.1%	\$276	53	3.6%
BERGEN	ENGLEWOOD CITY	\$194	18	1.9%	\$221	27	1.9%	\$201	15	1.7%
BERGEN	FORT LEE BORO	\$185	13	2.2%	\$180	11	2.0%	\$197	11	2.1%
BERGEN	GLEN ROCK BORO	\$59	1	0.6%	\$63	1	0.6%	\$299	58	2.9%
BERGEN	LODI BOROUGH	\$139	5	1.7%	\$156	6	1.8%	\$164	3	1.9%
BERGEN	LYNDHURST TWP	\$224	36	2.8%	\$240	39	2.7%	\$246	39	2.8%
BERGEN	MAHWAH TWP	\$207	24	2.3%	\$226	32	2.4%	\$200	13	2.1%
BERGEN	NEW MILFORD BORO	\$220	33	2.6%	\$226	32	2.7%	\$237	33	2.6%
BERGEN	RAMSEY BORO	\$236	42	2.4%	\$240	39	2.4%	\$234	31	2.2%
BERGEN	RIDGEFIELD BORO	\$243	45	2.4%	\$266	52	2.6%	\$245	38	2.4%
BERGEN	RIDGEFIELD PARK TWP	\$289	63	3.2%	\$294	61	3.0%	\$333	65	3.3%
BERGEN	RUTHERFORD BORO	\$229	38	2.6%	\$228	36	2.5%	\$273	51	2.6%
BERGEN	TENAFLY BORO	\$264	55	2.7%	\$284	56	2.7%	\$270	49	2.5%
BERGEN	WESTWOOD REGIONAL	\$370	69	3.7%	\$389	69	3.8%	\$348	67	3.3%
BURLINGTON	BORDENTOWN REGIONAL	\$299	64	3.7%	\$326	66	3.7%	\$356	70	3.9%
BURLINGTON	CINNAMINSON TWP	\$256	49	3.4%	\$253	45	3.2%	\$275	52	3.3%
BURLINGTON	DELTRAN TWP	\$206	23	2.8%	\$224	28	3.0%	\$240	35	3.0%
BURLINGTON	MAPLE SHADE TWP	\$220	33	2.7%	\$215	21	2.9%	\$240	35	2.8%
CAMDEN	COLLINGSWOOD BORO	\$258	53	3.3%	\$294	61	3.5%	\$333	65	3.5%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$160			\$170			\$180		
State median - Operating type K-12	\$203			\$213			\$221		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$59 – \$391

0.0%–4.2%

\$63 – \$396

0.0%–4.0%

\$115 – \$404

1.2%–4.3%

COUNTY

DISTRICT

CAMDEN	GLOUCESTER CITY	\$195	20	2.2%	\$220	24	2.3%	\$254	43	2.3%
CAMDEN	HADDON TWP	\$240	43	3.3%	\$249	42	3.3%	\$254	43	3.2%
CAMDEN	HADDONFIELD BORO	\$341	67	4.2%	\$334	67	4.0%	\$348	67	4.1%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	\$260	46	2.6%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	\$264	47	2.9%
CAPE MAY	MIDDLE TWP	\$207	24	2.7%	\$220	24	2.8%	\$232	28	2.9%
CAPE MAY	OCEAN CITY	\$215	32	2.0%	\$259	48	2.3%	\$277	54	2.2%
ESSEX	CALDWELL-WEST CALDWELL	\$315	65	3.4%	\$262	49	2.8%	\$323	62	3.3%
ESSEX	VERONA BORO	\$250	47	2.8%	\$267	53	2.8%	\$272	50	2.9%
GLOUCESTER	GLASSBORO	\$122	2	1.5%	\$128	3	1.6%	\$135	2	1.5%
GLOUCESTER	WEST DEPTFORD TWP	\$208	28	2.7%	\$227	34	2.9%	\$213	21	2.5%
HUDSON	HARRISON TOWN	\$194	18	2.2%	\$199	18	2.1%	\$232	28	2.1%
HUDSON	HOBOKEN CITY	\$268	58	2.0%	\$311	63	2.0%	\$232	28	2.0%
MERCER	PRINCETON REGIONAL	\$207	24	2.3%	\$220	24	2.3%	\$249	41	2.3%
MIDDLESEX	METUCHEN BORO	\$235	41	2.7%	\$227	34	2.6%	\$209	18	2.3%
MIDDLESEX	MIDDLESEX BORO	\$257	51	3.4%	\$292	60	3.5%	\$291	55	3.5%
MIDDLESEX	MONROE TWP	\$233	39	2.6%	\$219	23	2.4%	\$238	34	2.5%
MIDDLESEX	SOUTH RIVER BORO	\$207	24	3.3%	\$224	28	3.5%	\$234	31	3.3%
MONMOUTH	ASBURY PARK CITY	\$142	6	1.0%	\$209	20	1.2%	\$170	4	1.2%
MONMOUTH	HAZLET TWP	\$196	21	2.4%	\$182	12	2.1%	\$184	8	2.1%
MONMOUTH	HOLMDEL TWP	\$208	28	2.6%	\$215	21	2.6%	\$227	25	2.7%
MONMOUTH	KEANSBURG BORO	\$154	9	1.7%	\$143	5	1.5%	\$179	7	1.6%
MORRIS	DOVER TOWN	\$193	16	2.7%	\$188	13	2.5%	\$215	23	2.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$160			\$170			\$180		
State median - Operating type K-12	\$203			\$213			\$221		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$59 – \$391

0.0%–4.2%

\$63 – \$396

0.0%–4.0%

\$115 – \$404

1.2%–4.3%

COUNTY

DISTRICT

MORRIS	JEFFERSON TWP	\$150	8	2.0%	\$158	7	1.9%	\$189	10	2.2%
MORRIS	KINNELON BORO	\$256	49	3.0%	\$274	54	3.2%	\$240	35	2.8%
MORRIS	MADISON BORO	\$273	60	2.8%	\$289	59	2.9%	\$202	16	1.8%
MORRIS	PEQUANNOCK TWP	\$208	28	2.6%	\$225	30	2.7%	\$227	25	2.6%
MORRIS	SCH DIST OF THE CHATHAMS	\$220	33	2.4%	\$231	38	2.4%	\$227	25	2.3%
OCEAN	MANCHESTER TWP	\$234	40	3.0%	\$244	41	3.0%	\$247	40	3.0%
OCEAN	POINT PLEASANT BORO	\$267	56	3.9%	\$276	55	3.9%	\$304	60	4.0%
PASSAIC	HAWTHORNE BORO	\$172	12	2.1%	\$196	14	2.3%	\$188	9	2.2%
PASSAIC	POMPTON LAKES BORO	\$257	51	3.0%	\$251	44	2.8%	\$295	57	3.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$164	11	2.0%	\$166	9	1.9%	\$199	12	2.3%
SALEM	PENNSVILLE	\$157	10	2.0%	\$175	10	2.1%	\$200	13	2.2%
SALEM	PITTSGROVE TWP	\$208	28	2.9%	\$225	30	2.9%	\$253	42	3.1%
SOMERSET	NORTH PLAINFIELD BORO	\$197	22	2.3%	\$197	16	2.3%	\$213	21	2.2%
SOMERSET	SOMERVILLE BORO	\$391	70	4.0%	\$396	70	4.0%	\$404	72	4.3%
SUSSEX	HOPATCONG	\$185	13	2.3%	\$164	8	2.1%	\$174	6	2.0%
UNION	BERKELEY HEIGHTS TWP	\$362	68	3.7%	\$364	68	3.6%	\$359	71	3.6%
UNION	CLARK TWP	\$268	58	2.8%	\$249	42	2.4%	\$349	69	3.4%
UNION	CRANFORD TWP	\$241	44	2.7%	\$256	46	2.7%	\$265	48	2.7%
UNION	HILLSIDE TWP	\$124	3	1.7%	\$115	2	1.5%	\$115	1	1.5%
UNION	NEW PROVIDENCE BORO	\$323	66	3.5%	\$324	65	3.7%	\$331	64	3.6%
UNION	ROSELLE BORO	\$149	7	2.0%	\$141	4	1.8%	\$171	5	1.8%
UNION	ROSELLE PARK BORO	\$263	54	3.1%	\$264	51	3.1%	\$292	56	3.3%
UNION	SPRINGFIELD TWP	\$267	56	2.8%	\$285	57	2.8%	\$254	43	2.4%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$160			\$170			\$180			
State median - Operating type K-12	\$203			\$213			\$221			
State average - All operating types	\$163			\$173			\$183			
State median - All operating types	\$116			\$124			\$134			
Low to High Ranges	\$59 - \$391		0.0% - 4.2%	\$63 - \$396		0.0% - 4.0%	\$115 - \$404		1.2% - 4.3%	
COUNTY										
	DISTRICT									
UNION	SUMMIT CITY	\$283	62	3.0%	\$288	58	2.9%	\$303	59	3.0%
WARREN	HACKETTSTOWN	\$273	60	3.1%	\$315	64	3.3%	\$323	62	3.3%
WARREN	PHILLIPSBURG TOWN	\$252	48	2.5%	\$258	47	2.5%	\$306	61	2.5%

Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12	14.0%	15.0%	17.1%
State median - Operating type K-12	15.8%	17.1%	18.1%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%—21.2%	0.0%—24.6%	0.0%—25.9%
COUNTY	DISTRICT		
ATLANTIC	BUENA REGIONAL	2.3%	24.4%
ATLANTIC	HAMMONTON TOWN	19.8%	25.9%
BERGEN	CLIFFSIDE PARK BORO	0.5%	17.3%
BERGEN	DUMONT BORO	15.2%	15.4%
BERGEN	ELMWOOD PARK	17.9%	19.7%
BERGEN	ENGLEWOOD CITY	14.5%	16.8%
BERGEN	FORT LEE BORO	19.2%	21.1%
BERGEN	GLEN ROCK BORO	0.0%	14.7%
BERGEN	LODI BOROUGH	17.2%	19.6%
BERGEN	LYNDHURST TWP	18.1%	17.9%
BERGEN	MAHWAH TWP	17.2%	0.0%
BERGEN	NEW MILFORD BORO	16.6%	19.8%
BERGEN	RAMSEY BORO	12.4%	14.2%
BERGEN	RIDGEFIELD BORO	18.4%	20.5%
BERGEN	RIDGEFIELD PARK TWP	12.3%	15.0%
BERGEN	RUTHERFORD BORO	13.4%	16.6%
BERGEN	TENAFLY BORO	13.3%	14.3%
BERGEN	WESTWOOD REGIONAL	18.2%	19.0%
BURLINGTON	BORDENTOWN REGIONAL	14.2%	16.9%
BURLINGTON	CINNAMINSON TWP	12.4%	14.0%
BURLINGTON	DELTRAN TWP	14.0%	18.3%
BURLINGTON	MAPLE SHADE TWP	18.3%	21.3%
CAMDEN	COLLINGSWOOD BORO	18.5%	22.5%
CAMDEN	GLOUCESTER CITY	18.7%	24.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

		Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12		14.0%	15.0%	17.1%
State median - Operating type K-12		15.8%	17.1%	18.1%
State average - All operating types		14.3%	15.3%	17.4%
State median - All operating types		16.1%	17.2%	18.7%
Low to High Ranges		0.0%— 21.2%	0.0%— 24.6%	0.0%— 25.9%
COUNTY	DISTRICT			
CAMDEN	HADDON TWP	15.4%	17.8%	19.4%
CAMDEN	HADDONFIELD BORO	15.4%	14.4%	15.2%
CAMDEN	LINDENWOLD BORO	----	----	25.5%
CAMDEN	PINE HILL BORO	----	----	19.4%
CAPE MAY	MIDDLE TWP	16.9%	18.3%	17.2%
CAPE MAY	OCEAN CITY	15.1%	0.0%	14.0%
ESSEX	CALDWELL-WEST CALDWELL	13.9%	0.0%	17.1%
ESSEX	VERONA BORO	0.0%	0.0%	14.9%
GLOUCESTER	GLASSBORO	18.2%	17.8%	20.3%
GLOUCESTER	WEST DEPTFORD TWP	0.0%	16.2%	17.7%
HUDSON	HARRISON TOWN	19.9%	22.0%	21.9%
HUDSON	HOBOKEN CITY	14.6%	17.5%	16.9%
MERCER	PRINCETON REGIONAL	15.8%	13.9%	20.5%
MIDDLESEX	METUCHEN BORO	10.0%	11.1%	16.1%
MIDDLESEX	MIDDLESEX BORO	16.5%	18.8%	19.1%
MIDDLESEX	MONROE TWP	18.1%	18.4%	20.4%
MIDDLESEX	SOUTH RIVER BORO	12.8%	15.3%	16.1%
MONMOUTH	ASBURY PARK CITY	14.9%	17.6%	15.3%
MONMOUTH	HAZLET TWP	13.9%	17.0%	23.4%
MONMOUTH	HOLMDEL TWP	16.5%	17.6%	16.3%
MONMOUTH	KEANSBURG BORO	14.3%	14.5%	16.3%
MORRIS	DOVER TOWN	15.2%	16.7%	18.4%
MORRIS	JEFFERSON TWP	14.5%	15.5%	17.0%
MORRIS	KINNELON BORO	13.6%	12.7%	15.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12	14.0%	15.0%	17.1%
State median - Operating type K-12	15.8%	17.1%	18.1%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%—21.2%	0.0%—24.6%	0.0%—25.9%
COUNTY	DISTRICT		
MORRIS	MADISON BORO	14.9%	19.1%
MORRIS	PEQUANNOCK TWP	15.6%	18.1%
MORRIS	SCH DIST OF THE CHATHAMS	12.5%	12.4%
OCEAN	MANCHESTER TWP	21.2%	22.1%
OCEAN	POINT PLEASANT BORO	17.5%	20.6%
PASSAIC	HAWTHORNE BORO	18.7%	18.7%
PASSAIC	POMPTON LAKES BORO	18.9%	20.2%
SALEM	PENNS GRV-CARNEY'S PT REG	16.3%	20.3%
SALEM	PENNSVILLE	15.1%	17.0%
SALEM	PITTSGROVE TWP	18.3%	18.1%
SOMERSET	NORTH PLAINFIELD BORO	14.7%	18.2%
SOMERSET	SOMERVILLE BORO	17.9%	21.3%
SUSSEX	HOPATCONG	0.0%	14.9%
UNION	BERKELEY HEIGHTS TWP	1.9%	0.0%
UNION	CLARK TWP	14.2%	16.8%
UNION	CRANFORD TWP	13.5%	15.3%
UNION	HILLSIDE TWP	16.0%	2.1%
UNION	NEW PROVIDENCE BORO	20.5%	17.2%
UNION	ROSELLE BORO	17.8%	24.4%
UNION	ROSELLE PARK BORO	14.9%	17.2%
UNION	SPRINGFIELD TWP	15.9%	20.4%
UNION	SUMMIT CITY	14.5%	14.6%
WARREN	HACKETTSTOWN	17.3%	19.4%
WARREN	PHILLIPSBURG TOWN	18.5%	19.7%

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Total Equipment - Indicator 15
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

	Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12	\$134	\$128	\$95
State median - Operating type K-12	\$112	\$101	\$65
State average - All operating types	\$146	\$140	\$99
State median - All operating types	\$120	\$108	\$74
Low to High Ranges	\$13 — \$500	\$16 — \$386	\$0 — \$320
COUNTY	DISTRICT		
ATLANTIC	BUENA REGIONAL	\$500	\$238
ATLANTIC	HAMMONTON TOWN	\$118	\$43
BERGEN	CLIFFSIDE PARK BORO	\$80	\$174
BERGEN	DUMONT BORO	\$77	\$62
BERGEN	ELMWOOD PARK	\$20	\$105
BERGEN	ENGLEWOOD CITY	\$416	\$59
BERGEN	FORT LEE BORO	\$222	\$204
BERGEN	GLEN ROCK BORO	\$257	\$329
BERGEN	LODI BOROUGH	\$106	\$52
BERGEN	LYNDHURST TWP	\$51	\$17
BERGEN	MAHWAH TWP	\$72	\$81
BERGEN	NEW MILFORD BORO	\$223	\$98
BERGEN	RAMSEY BORO	\$111	\$169
BERGEN	RIDGEFIELD BORO	\$97	\$46
BERGEN	RIDGEFIELD PARK TWP	\$32	\$16
BERGEN	RUTHERFORD BORO	\$185	\$171
BERGEN	TENAFLY BORO	\$111	\$233
BERGEN	WESTWOOD REGIONAL	\$75	\$32
BURLINGTON	BORDENTOWN REGIONAL	\$47	\$109
BURLINGTON	CINNAMINSON TWP	\$138	\$85
BURLINGTON	DELTRAN TWP	\$120	\$124
BURLINGTON	MAPLE SHADE TWP	\$192	\$124
CAMDEN	COLLINGSWOOD BORO	\$55	\$66
CAMDEN	GLOUCESTER CITY	\$114	\$92

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12		\$134	\$128	\$95
State median - Operating type K-12		\$112	\$101	\$65
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$13 — \$500	\$16 — \$386	\$0 — \$320
COUNTY	DISTRICT			
CAMDEN	HADDON TWP	\$160	\$102	\$109
CAMDEN	HADDONFIELD BORO	\$60	\$59	\$85
CAMDEN	LINDENWOLD BORO	----	----	\$99
CAMDEN	PINE HILL BORO	----	----	\$103
CAPE MAY	MIDDLE TWP	\$182	\$57	\$12
CAPE MAY	OCEAN CITY	\$63	\$71	\$101
ESSEX	CALDWELL-WEST CALDWELL	\$185	\$69	\$14
ESSEX	VERONA BORO	\$109	\$125	\$106
GLOUCESTER	GLASSBORO	\$107	\$104	\$65
GLOUCESTER	WEST DEPTFORD TWP	\$58	\$51	\$73
HUDSON	HARRISON TOWN	\$92	\$55	\$104
HUDSON	HOBOKEN CITY	\$85	\$129	\$81
MERCER	PRINCETON REGIONAL	\$82	\$253	\$170
MIDDLESEX	METUCHEN BORO	\$99	\$46	\$155
MIDDLESEX	MIDDLESEX BORO	\$88	\$58	\$205
MIDDLESEX	MONROE TWP	\$75	\$54	\$37
MIDDLESEX	SOUTH RIVER BORO	\$107	\$104	\$18
MONMOUTH	ASBURY PARK CITY	\$207	\$204	\$93
MONMOUTH	HAZLET TWP	\$78	\$111	\$10
MONMOUTH	HOLMDEL TWP	\$109	\$57	\$0
MONMOUTH	KEANSBURG BORO	\$159	\$131	\$110
MORRIS	DOVER TOWN	\$159	\$155	\$218
MORRIS	JEFFERSON TWP	\$74	\$123	\$8
MORRIS	KINNELON BORO	\$154	\$58	\$28

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12		\$134	\$128	\$95
State median - Operating type K-12		\$112	\$101	\$65
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$13 — \$500	\$16 — \$386	\$0 — \$320
COUNTY	DISTRICT			
MORRIS	MADISON BORO	\$159	\$111	\$75
MORRIS	PEQUANNOCK TWP	\$13	\$53	\$47
MORRIS	SCH DIST OF THE CHATHAMS	\$112	\$117	\$68
OCEAN	MANCHESTER TWP	\$185	\$168	\$81
OCEAN	POINT PLEASANT BORO	\$372	\$238	\$33
PASSAIC	HAWTHORNE BORO	\$88	\$77	\$48
PASSAIC	POMPTON LAKES BORO	\$129	\$124	\$0
SALEM	PENNS GRV-CARNEY'S PT REG	\$87	\$58	\$29
SALEM	PENNSVILLE	\$109	\$89	\$42
SALEM	PITTSGROVE TWP	\$102	\$93	\$38
SOMERSET	NORTH PLAINFIELD BORO	\$39	\$45	\$36
SOMERSET	SOMERVILLE BORO	\$121	\$65	\$54
SUSSEX	HOPATCONG	\$145	\$149	\$133
UNION	BERKELEY HEIGHTS TWP	\$118	\$142	\$151
UNION	CLARK TWP	\$51	\$62	\$40
UNION	CRANFORD TWP	\$93	\$144	\$24
UNION	HILLSIDE TWP	\$68	\$61	\$52
UNION	NEW PROVIDENCE BORO	\$115	\$163	\$14
UNION	ROSELLE BORO	\$108	\$101	\$97
UNION	ROSELLE PARK BORO	\$50	\$38	\$11
UNION	SPRINGFIELD TWP	\$298	\$386	\$84
UNION	SUMMIT CITY	\$41	\$32	\$0
WARREN	HACKETTSTOWN	\$69	\$57	\$60
WARREN	PHILLIPSBURG TOWN	\$145	\$238	\$210

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		13.5		\$49,838		13.1		\$49,500	
COUNTY	DISTRICT								
ATLANTIC	BUENA REGIONAL	14.3	16	\$58,985	56	13.9	20	\$61,210	61
ATLANTIC	HAMMONTON TOWN	15.3	4	\$57,583	53	14.7	6	\$50,599	45
BERGEN	CLIFFSIDE PARK BORO	14.1	20	\$66,880	68	14.4	13	\$70,840	71
BERGEN	DUMONT BORO	13.6	27	\$65,950	67	13.6	22	\$65,300	67
BERGEN	ELMWOOD PARK	16.2	1	\$43,998	12	15.6	1	\$42,711	7
BERGEN	ENGLEWOOD CITY	11.4	66	\$50,231	37	12.1	60	\$49,149	35
BERGEN	FORT LEE BORO	14.2	18	\$59,480	58	14.4	13	\$61,909	63
BERGEN	GLEN ROCK BORO	13.5	30	\$62,775	62	13.6	22	\$60,435	60
BERGEN	LODI BOROUGH	14.0	21	\$62,994	63	13.6	22	\$49,279	36
BERGEN	LYNDHURST TWP	14.2	18	\$61,624	61	14.5	12	\$66,064	69
BERGEN	MAHWAH TWP	13.4	33	\$48,725	30	13.5	28	\$49,758	40
BERGEN	NEW MILFORD BORO	13.0	43	\$40,401	1	12.8	45	\$41,896	6
BERGEN	RAMSEY BORO	13.7	25	\$63,351	64	12.9	38	\$53,869	52
BERGEN	RIDGEFIELD BORO	14.8	10	\$47,462	24	13.6	22	\$45,100	21
BERGEN	RIDGEFIELD PARK TWP	11.9	61	\$45,774	16	11.9	64	\$43,403	10
BERGEN	RUTHERFORD BORO	12.6	47	\$53,995	49	12.5	54	\$56,687	56
BERGEN	TENAFLY BORO	12.6	47	\$64,775	66	12.0	61	\$64,202	64
BERGEN	WESTWOOD REGIONAL	11.9	61	\$48,012	27	12.0	61	\$46,531	26
BURLINGTON	BORDENTOWN REGIONAL	13.6	27	\$50,230	36	13.5	28	\$53,669	51
BURLINGTON	CINNAMINSON TWP	13.1	36	\$47,465	25	12.9	38	\$45,875	22
BURLINGTON	DELTRAN TWP	14.3	16	\$48,544	29	14.6	9	\$49,344	38
BURLINGTON	MAPLE SHADE TWP	13.9	23	\$43,382	9	13.2	32	\$44,287	16
CAMDEN	COLLINGSWOOD BORO	12.9	45	\$42,273	5	12.9	38	\$40,820	4
CAMDEN	GLOUCESTER CITY	12.4	55	\$41,068	3	11.1	67	\$38,933	2
CAMDEN	HADDON TWP	14.9	9	\$46,340	18	14.8	5	\$48,400	34
CAMDEN	HADDONFIELD BORO	13.5	30	\$46,871	20	13.2	32	\$47,301	29
CAMDEN	LINDENWOLD BORO	-----	-----	-----	-----	10.8	68	\$44,326	17

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average	13.5		\$49,838		13.1		\$49,500	

COUNTY	DISTRICT								
CAMDEN	PINE HILL BORO	----	----	----	----	12.6	50	\$61,236	62
CAPE MAY	MIDDLE TWP	12.6	47	\$49,890	35	12.2	58	\$49,939	43
CAPE MAY	OCEAN CITY	11.2	67	\$71,565	70	10.8	68	\$74,361	72
ESSEX	CALDWELL-WEST CALDWELL	14.8	10	\$53,750	47	14.0	19	\$54,000	53
ESSEX	VERONA BORO	13.5	30	\$58,187	54	13.6	22	\$57,193	57
GLOUCESTER	GLASSBORO	13.4	33	\$46,500	19	12.8	45	\$44,556	19
GLOUCESTER	WEST DEPTFORD TWP	15.0	8	\$56,056	52	15.0	3	\$57,676	58
HUDSON	HARRISON TOWN	15.1	5	\$63,395	65	14.7	6	\$65,795	68
HUDSON	HOBOKEN CITY	12.2	60	\$70,355	69	12.0	61	\$70,728	70
MERCER	PRINCETON REGIONAL	13.9	23	\$51,204	41	13.4	30	\$49,913	42
MIDDLESEX	METUCHEN BORO	12.6	47	\$55,177	51	12.6	50	\$55,874	55
MIDDLESEX	MIDDLESEX BORO	13.1	36	\$47,140	21	12.9	38	\$42,840	8
MIDDLESEX	MONROE TWP	13.2	35	\$46,285	17	13.1	35	\$50,190	44
MIDDLESEX	SOUTH RIVER BORO	15.5	2	\$59,384	57	15.0	3	\$46,520	25
MONMOUTH	ASBURY PARK CITY	10.8	69	\$41,221	4	10.0	71	\$40,260	3
MONMOUTH	HAZLET TWP	12.7	46	\$49,389	33	12.9	38	\$44,110	13
MONMOUTH	HOLMDEL TWP	15.5	2	\$53,191	46	15.3	2	\$54,169	54
MONMOUTH	KEANSBURG BORO	10.7	70	\$42,411	6	9.8	72	\$37,854	1
MORRIS	DOVER TOWN	15.1	5	\$52,855	45	14.2	17	\$44,230	15
MORRIS	JEFFERSON TWP	15.1	5	\$45,000	15	14.1	18	\$47,000	27
MORRIS	KINNELON BORO	14.0	21	\$51,222	42	13.8	21	\$51,409	46
MORRIS	MADISON BORO	11.8	64	\$60,200	59	13.0	37	\$65,100	66
MORRIS	PEQUANNOCK TWP	13.7	25	\$52,025	44	13.2	32	\$47,365	30
MORRIS	SCH DIST OF THE CHATHAMS	13.1	36	\$51,112	40	12.8	45	\$51,463	48
OCEAN	MANCHESTER TWP	12.3	58	\$43,834	11	12.4	56	\$41,687	5
OCEAN	POINT PLEASANT BORO	14.5	14	\$42,634	7	14.4	13	\$43,780	12
PASSAIC	HAWTHORNE BORO	13.1	36	\$51,010	38	12.9	38	\$51,440	47

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average	13.5		\$49,838		13.1		\$49,500	

COUNTY	DISTRICT								
PASSAIC	POMPTON LAKES BORO	13.6	27	\$43,492	10	13.6	22	\$44,562	20
SALEM	PENNS GRV-CARNEY'S PT REG	11.5	65	\$47,635	26	11.9	64	\$49,900	41
SALEM	PENNSVILLE	12.4	55	\$42,708	8	12.2	58	\$43,712	11
SALEM	PITTSBURGH TWP	14.5	14	\$47,234	22	14.6	9	\$46,478	24
SOMERSET	NORTH PLAINFIELD BORO	12.3	58	\$44,170	13	11.8	66	\$44,170	14
SOMERSET	SOMERVILLE BORO	12.5	52	\$53,761	48	12.7	49	\$60,340	59
SUSSEX	HOPATCONG	14.7	13	\$60,990	60	14.7	6	\$64,420	65
UNION	BERKELEY HEIGHTS TWP	13.0	43	\$54,483	50	13.1	35	\$53,479	50
UNION	CLARK TWP	12.5	52	\$58,600	55	13.4	30	\$46,200	23
UNION	CRANFORD TWP	12.5	52	\$51,104	39	12.6	50	\$51,632	49
UNION	HILLSIDE TWP	14.8	10	\$40,500	2	14.6	9	\$44,500	18
UNION	NEW PROVIDENCE BORO	12.6	47	\$48,730	31	12.5	54	\$48,080	32
UNION	ROSELLE BORO	13.1	36	\$44,647	14	14.4	13	\$42,893	9
UNION	ROSELLE PARK BORO	13.1	36	\$48,839	32	12.6	50	\$47,255	28
UNION	SPRINGFIELD TWP	11.9	61	\$48,238	28	12.8	45	\$49,658	39
UNION	SUMMIT CITY	12.4	55	\$47,277	23	12.9	38	\$48,115	33
WARREN	HACKETTSTOWN	13.1	36	\$51,872	43	12.3	57	\$49,320	37
WARREN	PHILLIPSBURG TOWN	11.0	68	\$49,595	34	10.3	70	\$48,035	31

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		91.5		\$59,632		89.4		\$61,254	
COUNTY	DISTRICT								
ATLANTIC	BUENA REGIONAL	71.1	62	\$53,600	21	69.6	64	\$61,210	42
ATLANTIC	HAMMONTON TOWN	91.7	33	\$60,849	46	91.1	35	\$63,087	51
BERGEN	CLIFFSIDE PARK BORO	143.9	2	\$78,965	70	157.1	1	\$83,820	72
BERGEN	DUMONT BORO	101.0	14	\$76,550	68	101.5	13	\$78,450	71
BERGEN	ELMWOOD PARK	102.7	13	\$42,713	2	107.0	8	\$62,452	48
BERGEN	ENGLEWOOD CITY	81.1	50	\$71,575	61	87.6	41	\$61,696	46
BERGEN	FORT LEE BORO	96.6	22	\$65,029	53	106.3	11	\$73,520	66
BERGEN	GLEN ROCK BORO	110.5	8	\$65,970	54	97.0	19	\$58,740	37
BERGEN	LODI BOROUGH	89.5	38	\$72,974	64	95.0	20	\$72,074	63
BERGEN	LYNDHURST TWP	95.5	27	\$64,114	52	99.0	16	\$65,614	54
BERGEN	MAHWAH TWP	89.8	37	\$53,050	16	94.1	22	\$56,732	31
BERGEN	NEW MILFORD BORO	95.7	26	\$53,774	23	91.6	33	\$55,079	26
BERGEN	RAMSEY BORO	112.3	7	\$69,010	58	109.3	7	\$62,566	50
BERGEN	RIDGEFIELD BORO	61.2	69	\$54,002	25	61.9	69	\$54,051	23
BERGEN	RIDGEFIELD PARK TWP	70.0	63	\$53,304	18	82.1	50	\$50,967	13
BERGEN	RUTHERFORD BORO	96.2	24	\$75,060	66	91.9	31	\$77,660	70
BERGEN	TENAFLY BORO	97.6	19	\$72,261	62	91.9	31	\$73,443	65
BERGEN	WESTWOOD REGIONAL	75.2	57	\$58,602	36	78.1	55	\$52,669	19
BURLINGTON	BORDENTOWN REGIONAL	72.1	60	\$49,773	9	67.4	65	\$53,238	21
BURLINGTON	CINNAMINSON TWP	95.9	25	\$52,056	13	93.2	28	\$54,164	24
BURLINGTON	DELRAN TWP	95.1	28	\$47,272	5	94.3	21	\$47,200	4
BURLINGTON	MAPLE SHADE TWP	87.0	43	\$54,921	30	80.6	53	\$50,371	10
CAMDEN	COLLINGSWOOD BORO	80.5	52	\$59,620	42	78.4	54	\$61,470	45
CAMDEN	GLOUCESTER CITY	68.9	65	\$54,244	27	71.4	61	\$58,100	35
CAMDEN	HADDON TWP	148.8	1	\$56,325	34	126.4	3	\$60,780	40
CAMDEN	HADDONFIELD BORO	92.2	32	\$49,041	7	84.7	46	\$49,045	8
CAMDEN	LINDENWOLD BORO	-----	-----	-----	-----	60.3	70	\$47,957	6

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		91.5		\$59,632		89.4		\$61,254	
COUNTY	DISTRICT								
CAMDEN	PINE HILL BORO	----	----	----	----	92.1	30	\$64,738	52
CAPE MAY	MIDDLE TWP	128.6	3	\$54,164	26	109.7	5	\$51,110	14
CAPE MAY	OCEAN CITY	80.6	51	\$72,559	63	71.0	63	\$72,558	64
ESSEX	CALDWELL-WEST CALDWELL	99.3	16	\$60,025	44	92.3	29	\$51,131	15
ESSEX	VERONA BORO	73.2	59	\$60,774	45	72.2	60	\$61,259	43
GLOUCESTER	GLASSBORO	88.0	40	\$53,850	24	86.2	42	\$50,296	9
GLOUCESTER	WEST DEPTFORD TWP	91.2	34	\$58,927	40	93.3	27	\$60,080	39
HUDSON	HARRISON TOWN	114.1	5	\$63,395	50	117.8	4	\$51,564	17
HUDSON	HOBOKEN CITY	83.0	48	\$75,381	67	81.9	51	\$76,685	68
MERCER	PRINCETON REGIONAL	83.9	47	\$70,752	60	82.4	49	\$71,695	61
MIDDLESEX	METUCHEN BORO	78.3	55	\$67,959	57	75.2	57	\$68,145	58
MIDDLESEX	MIDDLESEX BORO	98.5	18	\$43,340	3	88.5	40	\$42,640	2
MIDDLESEX	MONROE TWP	81.8	49	\$57,285	35	83.8	47	\$62,500	49
MIDDLESEX	SOUTH RIVER BORO	94.5	29	\$53,330	19	98.8	17	\$50,670	11
MONMOUTH	ASBURY PARK CITY	77.2	56	\$49,758	8	66.0	66	\$48,758	7
MONMOUTH	HAZLET TWP	97.1	20	\$55,589	32	106.7	9	\$59,760	38
MONMOUTH	HOLMDEL TWP	125.8	4	\$62,532	48	133.2	2	\$68,807	59
MONMOUTH	KEANSBURG BORO	46.8	70	\$36,980	1	43.5	72	\$37,681	1
MORRIS	DOVER TOWN	112.8	6	\$66,770	55	109.6	6	\$67,600	56
MORRIS	JEFFERSON TWP	90.1	36	\$55,900	33	81.9	51	\$61,430	44
MORRIS	KINNELON BORO	96.4	23	\$61,800	47	100.8	14	\$71,257	60
MORRIS	MADISON BORO	69.6	64	\$69,138	59	74.5	58	\$71,900	62
MORRIS	PEQUANNOCK TWP	96.8	21	\$58,800	38	93.7	25	\$62,135	47
MORRIS	SCH DIST OF THE CHATHAMS	88.6	39	\$78,084	69	85.5	44	\$77,644	69
OCEAN	MANCHESTER TWP	62.9	68	\$54,622	28	66.0	66	\$56,822	32
OCEAN	POINT PLEASANT BORO	104.5	11	\$53,440	20	106.6	10	\$55,188	27
PASSAIC	HAWTHORNE BORO	103.3	12	\$59,848	43	91.5	34	\$57,911	34

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		91.5		\$59,632		89.4		\$61,254	
COUNTY	DISTRICT								
PASSAIC	POMPTON LAKES BORO	80.0	54	\$50,239	11	85.1	45	\$53,622	22
SALEM	PENNS GRV-CARNEY'S PT REG	93.6	30	\$52,932	15	91.1	35	\$56,700	30
SALEM	PENNSVILLE	90.7	35	\$50,208	10	93.8	24	\$52,771	20
SALEM	PITTSBGROVE TWP	109.4	9	\$45,206	4	100.2	15	\$47,414	5
SOMERSET	NORTH PLAINFIELD BORO	80.2	53	\$53,235	17	82.5	48	\$56,310	29
SOMERSET	SOMERVILLE BORO	87.2	42	\$58,641	37	98.7	18	\$65,075	53
SUSSEX	HOPATCONG	72.1	60	\$64,008	51	71.3	62	\$67,020	55
UNION	BERKELEY HEIGHTS TWP	73.7	58	\$52,279	14	73.8	59	\$55,763	28
UNION	CLARK TWP	85.5	45	\$73,550	65	89.2	38	\$73,550	67
UNION	CRANFORD TWP	93.4	31	\$54,636	29	93.9	23	\$54,812	25
UNION	HILLSIDE TWP	108.3	10	\$67,450	56	104.7	12	\$68,000	57
UNION	NEW PROVIDENCE BORO	99.3	16	\$59,025	41	93.6	26	\$51,530	16
UNION	ROSELLE BORO	100.2	15	\$54,945	31	89.4	37	\$43,313	3
UNION	ROSELLE PARK BORO	85.2	46	\$58,903	39	88.6	39	\$61,200	41
UNION	SPRINGFIELD TWP	86.2	44	\$53,718	22	77.0	56	\$57,146	33
UNION	SUMMIT CITY	87.7	41	\$62,809	49	85.7	43	\$58,728	36
WARREN	HACKETTSTOWN	65.8	67	\$48,110	6	63.1	68	\$50,929	12
WARREN	PHILLIPSBURG TOWN	67.3	66	\$51,845	12	57.7	71	\$52,345	18

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		165.1		\$89,836		162.8		\$93,375	
COUNTY	DISTRICT								
ATLANTIC	BUENA REGIONAL	144.8	48	\$79,303	11	149.9	42	\$84,303	17
ATLANTIC	HAMMONTON TOWN	149.5	41	\$76,331	5	158.7	28	\$77,500	5
BERGEN	CLIFFSIDE PARK BORO	194.8	6	\$106,129	66	208.6	4	\$109,129	67
BERGEN	DUMONT BORO	155.0	32	\$104,891	64	150.6	40	\$107,619	66
BERGEN	ELMWOOD PARK	153.3	35	\$90,750	37	145.2	49	\$90,612	34
BERGEN	ENGLEWOOD CITY	205.8	4	\$99,445	53	200.1	6	\$93,217	40
BERGEN	FORT LEE BORO	194.2	8	\$97,658	50	218.1	1	\$100,258	52
BERGEN	GLEN ROCK BORO	145.6	47	\$103,159	60	148.7	46	\$110,333	70
BERGEN	LODI BOROUGH	167.1	21	\$102,785	58	167.4	23	\$104,085	62
BERGEN	LYNDHURST TWP	137.4	55	\$90,309	33	152.8	37	\$90,835	37
BERGEN	MAHWAH TWP	162.4	29	\$102,805	59	168.4	21	\$104,994	65
BERGEN	NEW MILFORD BORO	148.0	43	\$91,975	41	152.1	38	\$95,354	44
BERGEN	RAMSEY BORO	171.6	18	\$103,803	62	178.1	15	\$104,609	63
BERGEN	RIDGEFIELD BORO	149.8	40	\$89,802	31	155.3	33	\$81,006	11
BERGEN	RIDGEFIELD PARK TWP	120.9	67	\$93,500	45	122.5	67	\$97,200	48
BERGEN	RUTHERFORD BORO	175.2	14	\$91,200	38	178.8	14	\$96,675	47
BERGEN	TENAFLY BORO	153.3	35	\$105,717	65	153.8	35	\$112,523	71
BERGEN	WESTWOOD REGIONAL	134.5	60	\$106,710	68	149.2	45	\$110,206	69
BURLINGTON	BORDENTOWN REGIONAL	139.5	52	\$77,790	7	135.7	57	\$81,054	12
BURLINGTON	CINNAMINSON TWP	188.9	10	\$80,847	15	183.7	11	\$83,919	15
BURLINGTON	DELRAN TWP	146.9	44	\$90,620	34	159.8	27	\$87,310	22
BURLINGTON	MAPLE SHADE TWP	138.1	54	\$87,274	25	139.7	52	\$90,416	30
CAMDEN	COLLINGSWOOD BORO	116.2	69	\$74,296	3	122.2	69	\$77,562	6
CAMDEN	GLOUCESTER CITY	135.6	57	\$82,000	18	144.1	50	\$84,870	18
CAMDEN	HADDON TWP	132.1	63	\$73,515	2	133.1	61	\$77,115	4
CAMDEN	HADDONFIELD BORO	152.4	37	\$91,666	40	153.8	35	\$96,340	46
CAMDEN	LINDENWOLD BORO	-----	-----	-----	-----	123.2	65	\$78,000	7

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		165.1		\$89,836		162.8		\$93,375	
COUNTY	DISTRICT								
CAMDEN	PINE HILL BORO	----	----	----	----	181.4	12	\$80,913	10
CAPE MAY	MIDDLE TWP	222.8	2	\$78,353	8	201.2	5	\$86,728	21
CAPE MAY	OCEAN CITY	135.4	58	\$89,700	30	125.0	63	\$89,700	26
ESSEX	CALDWELL-WEST CALDWELL	161.7	30	\$97,318	49	162.1	25	\$101,125	54
ESSEX	VERONA BORO	173.6	15	\$89,258	29	157.4	29	\$90,552	32
GLOUCESTER	GLASSBORO	180.0	12	\$84,660	20	179.1	13	\$85,731	19
GLOUCESTER	WEST DEPTFORD TWP	179.2	13	\$81,120	16	191.8	7	\$88,000	23
HUDSON	HARRISON TOWN	148.5	42	\$90,638	35	137.7	55	\$95,155	43
HUDSON	HOBOKEN CITY	166.1	22	\$101,574	56	139.3	53	\$102,392	55
MERCER	PRINCETON REGIONAL	194.2	8	\$101,650	57	157.3	30	\$99,235	50
MIDDLESEX	METUCHEN BORO	164.4	26	\$89,964	32	156.2	32	\$89,964	27
MIDDLESEX	MIDDLESEX BORO	149.9	39	\$77,500	6	160.7	26	\$84,042	16
MIDDLESEX	MONROE TWP	169.7	20	\$92,600	43	174.9	17	\$96,000	45
MIDDLESEX	SOUTH RIVER BORO	194.4	7	\$80,000	12	149.6	43	\$80,790	8
MONMOUTH	ASBURY PARK CITY	118.3	68	\$81,226	17	89.2	70	\$83,720	14
MONMOUTH	HAZLET TWP	145.7	46	\$89,242	28	168.1	22	\$92,767	39
MONMOUTH	HOLMDEL TWP	233.2	1	\$106,853	69	208.7	3	\$103,500	59
MONMOUTH	KEANSBURG BORO	127.1	66	\$80,000	12	71.7	72	\$74,842	2
MORRIS	DOVER TOWN	165.7	23	\$84,498	19	151.7	39	\$86,000	20
MORRIS	JEFFERSON TWP	201.3	5	\$80,000	12	187.1	9	\$88,307	25
MORRIS	KINNELON BORO	152.0	38	\$103,211	61	136.4	56	\$99,500	51
MORRIS	MADISON BORO	139.8	50	\$101,000	55	150.6	40	\$102,685	57
MORRIS	PEQUANNOCK TWP	163.8	28	\$90,705	36	171.1	18	\$90,705	36
MORRIS	SCH DIST OF THE CHATHAMS	154.8	33	\$108,619	70	154.5	34	\$109,739	68
OCEAN	MANCHESTER TWP	170.6	19	\$94,100	47	175.4	16	\$97,221	49
OCEAN	POINT PLEASANT BORO	184.4	11	\$92,304	42	188.0	8	\$90,498	31
PASSAIC	HAWTHORNE BORO	164.9	25	\$87,464	26	146.1	48	\$90,396	29

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		165.1		\$89,836		162.8		\$93,375	
COUNTY	DISTRICT								
PASSAIC	POMPTON LAKES BORO	142.3	49	\$96,767	48	133.9	59	\$103,860	60
SALEM	PENNS GRV-CARNEY'S PT REG	172.8	16	\$76,000	4	167.2	24	\$80,900	9
SALEM	PENNSVILLE	164.2	27	\$79,000	9	148.4	47	\$76,693	3
SALEM	PITTSBORO TWP	136.2	56	\$79,000	9	133.3	60	\$81,900	13
SOMERSET	NORTH PLAINFIELD BORO	154.1	34	\$100,838	54	157.1	31	\$103,865	61
SOMERSET	SOMERVILLE BORO	146.7	45	\$93,427	44	149.4	44	\$94,000	41
SUSSEX	HOPATCONG	171.7	17	\$104,350	63	170.3	20	\$104,614	64
UNION	BERKELEY HEIGHTS TWP	138.5	53	\$91,478	39	138.6	54	\$90,646	35
UNION	CLARK TWP	165.1	24	\$98,125	51	186.6	10	\$100,725	53
UNION	CRANFORD TWP	139.7	51	\$89,155	27	122.6	66	\$91,685	38
UNION	HILLSIDE TWP	157.0	31	\$86,659	23	170.8	19	\$88,156	24
UNION	NEW PROVIDENCE BORO	206.9	3	\$93,647	46	214.5	2	\$102,714	58
UNION	ROSELLE BORO	131.8	64	\$85,656	22	142.5	51	\$90,052	28
UNION	ROSELLE PARK BORO	132.7	62	\$87,174	24	134.4	58	\$90,574	33
UNION	SPRINGFIELD TWP	134.7	59	\$106,136	67	124.9	64	\$115,955	72
UNION	SUMMIT CITY	128.5	65	\$98,776	52	131.8	62	\$102,600	56
WARREN	HACKETTSTOWN	134.0	61	\$85,500	21	122.5	67	\$94,075	42
WARREN	PHILLIPSBURG TOWN	106.8	70	\$73,073	1	78.4	71	\$74,331	1

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-12 Average		14.0		14.2	
COUNTY	DISTRICT				
ATLANTIC	BUENA REGIONAL	12.2	51	12.9	44
ATLANTIC	HAMMONTON TOWN	11.4	62	12.5	48
BERGEN	CLIFFSIDE PARK BORO	15.2	14	15.8	12
BERGEN	DUMONT BORO	12.9	37	12.6	46
BERGEN	ELMWOOD PARK	10.9	67	10.7	66
BERGEN	ENGLEWOOD CITY	20.5	1	18.9	2
BERGEN	FORT LEE BORO	15.7	9	17.2	4
BERGEN	GLEN ROCK BORO	12.1	55	12.4	49
BERGEN	LODI BOROUGH	13.8	29	14.1	28
BERGEN	LYNDHURST TWP	11.1	65	12.1	53
BERGEN	MAHWAH TWP	13.9	27	14.3	26
BERGEN	NEW MILFORD BORO	12.9	37	13.5	36
BERGEN	RAMSEY BORO	14.0	25	15.4	14
BERGEN	RIDGEFIELD BORO	12.6	45	13.9	30
BERGEN	RIDGEFIELD PARK TWP	11.9	57	11.8	57
BERGEN	RUTHERFORD BORO	15.7	9	16.3	7
BERGEN	TENAFLY BORO	13.8	29	14.5	23
BERGEN	WESTWOOD REGIONAL	13.1	36	14.4	24
BURLINGTON	BORDENTOWN REGIONAL	12.2	51	12.0	55
BURLINGTON	CINNAMINSON TWP	16.4	7	16.2	8
BURLINGTON	DELRAN TWP	11.8	58	12.6	46
BURLINGTON	MAPLE SHADE TWP	11.5	61	12.3	51
CAMDEN	COLLINGSWOOD BORO	10.4	69	11.0	65
CAMDEN	GLOUCESTER CITY	12.9	37	15.0	18
CAMDEN	HADDON TWP	9.7	70	10.1	70
CAMDEN	HADDONFIELD BORO	12.9	37	13.4	38
CAMDEN	LINDENWOLD BORO	----	----	13.5	36

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-12 Average		14.0		14.2	
COUNTY	DISTRICT				
CAMDEN	PINE HILL BORO	----	----	16.4	6
CAPE MAY	MIDDLE TWP	19.4	2	18.4	3
CAPE MAY	OCEAN CITY	13.8	29	13.3	40
ESSEX	CALDWELL-WEST CALDWELL	12.6	45	13.4	38
ESSEX	VERONA BORO	15.2	14	13.7	32
GLOUCESTER	GLASSBORO	15.5	13	16.1	9
GLOUCESTER	WEST DEPTFORD TWP	13.9	27	14.8	19
HUDSON	HARRISON TOWN	11.1	65	10.5	67
HUDSON	HOBOKEN CITY	15.6	11	13.3	40
MERCER	PRINCETON REGIONAL	16.3	8	13.6	34
MIDDLESEX	METUCHEN BORO	15.1	16	14.4	24
MIDDLESEX	MIDDLESEX BORO	12.9	37	14.3	26
MIDDLESEX	MONROE TWP	14.9	19	15.4	14
MIDDLESEX	SOUTH RIVER BORO	14.6	20	11.5	59
MONMOUTH	ASBURY PARK CITY	12.5	47	10.2	69
MONMOUTH	HAZLET TWP	12.9	37	14.6	22
MONMOUTH	HOLMDEL TWP	16.9	4	15.2	16
MONMOUTH	KEANSBURG BORO	14.6	20	9.0	71
MORRIS	DOVER TOWN	12.4	49	12.1	53
MORRIS	JEFFERSON TWP	15.6	11	15.5	13
MORRIS	KINNELON BORO	12.4	49	11.3	63
MORRIS	MADISON BORO	13.8	29	13.6	34
MORRIS	PEQUANNOCK TWP	13.6	33	14.8	19
MORRIS	SCH DIST OF THE CHATHAMS	13.6	33	13.9	30
OCEAN	MANCHESTER TWP	16.6	6	16.8	5
OCEAN	POINT PLEASANT BORO	14.5	22	14.8	19
PASSAIC	HAWTHORNE BORO	14.2	24	12.9	44

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-12 Average		14.0		14.2	
COUNTY	DISTRICT				
PASSAIC	POMPTON LAKES BORO	12.2	51	11.4	61
SALEM	PENNS GRV-CARNEY'S PT REG	16.9	4	15.9	11
SALEM	PENNSVILLE	15.1	16	13.7	32
SALEM	PITTSGROVE TWP	10.6	68	10.5	67
SOMERSET	NORTH PLAINFIELD BORO	14.4	23	15.2	16
SOMERSET	SOMERVILLE BORO	13.4	35	13.2	43
SUSSEX	HOPATCONG	14.0	25	14.0	29
UNION	BERKELEY HEIGHTS TWP	12.5	47	12.4	49
UNION	CLARK TWP	15.1	16	16.1	9
UNION	CRANFORD TWP	12.7	44	11.1	64
UNION	HILLSIDE TWP	12.0	56	13.3	40
UNION	NEW PROVIDENCE BORO	18.5	3	19.4	1
UNION	ROSELLE BORO	11.3	63	11.5	59
UNION	ROSELLE PARK BORO	11.7	60	12.2	52
UNION	SPRINGFIELD TWP	12.8	43	11.4	61
UNION	SUMMIT CITY	11.8	58	11.8	57
WARREN	HACKETTSTOWN	12.2	51	11.9	56
WARREN	PHILLIPSBURG TOWN	11.3	63	9.0	71

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)**

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
ATLANTIC	BUENA REGIONAL	\$95,499	\$371,560	\$519,278	\$356,395
ATLANTIC	HAMMONTON TOWN	\$973,231	(\$703,153)	\$730,000	(\$55,133)
BERGEN	CLIFFSIDE PARK BORO	\$0	\$170,707	\$0	\$71,254
BERGEN	DUMONT BORO	\$50,000	\$195,350	\$50,000	(\$115,445)
BERGEN	ELMWOOD PARK	\$50,000	\$138,786	\$50,000	(\$201,305)
BERGEN	ENGLEWOOD CITY	\$400,000	\$175,259	\$1,178,815	\$34,577
BERGEN	FORT LEE BORO	\$843,432	(\$746)	\$581,614	(\$319,977)
BERGEN	GLEN ROCK BORO	\$0	\$473,434	\$300,000	(\$72,593)
BERGEN	LODI BOROUGH	\$0	\$213,114	\$300,000	\$502,634
BERGEN	LYNDHURST TWP	\$650,000	(\$531,167)	\$200,000	(\$164,992)
BERGEN	MAHWAH TWP	\$300,000	\$216,845	\$450,000	\$685,148
BERGEN	NEW MILFORD BORO	\$155,000	(\$185,252)	\$155,000	\$513,775
BERGEN	RAMSEY BORO	\$0	(\$122,543)	\$138,149	(\$238,365)
BERGEN	RIDGEFIELD BORO	\$96,684	\$569,129	\$492,656	(\$399,869)
BERGEN	RIDGEFIELD PARK TWP	\$200,000	\$279,871	\$200,000	\$695,215
BERGEN	RUTHERFORD BORO	\$34,211	\$283,742	\$38,153	\$307,223
BERGEN	TENAFLY BORO	\$250,000	\$310,885	\$0	\$328,954
BERGEN	WESTWOOD REGIONAL	\$800,000	(\$1,106,517)	\$250,000	(\$204,968)
BURLINGTON	BORDENTOWN REGIONAL	\$320,000	\$372,061	\$534,000	\$154,492
BURLINGTON	CINNAMINSON TWP	\$0	\$460,168	\$200,000	\$112,036
BURLINGTON	DELTRAN TWP	\$1,000,674	\$170,004	\$742,986	(\$206,992)
BURLINGTON	MAPLE SHADE TWP	\$79,285	\$33,129	\$170,926	(\$127,077)
CAMDEN	COLLINGSWOOD BORO	\$1,164,000	\$473,508	\$1,600,000	\$277,597
CAMDEN	GLOUCESTER CITY	\$1,172,660	(\$156,035)	\$2,144,451	(\$482,702)
CAMDEN	HADDON TWP	\$300,000	(\$68,889)	\$300,000	\$75,932
CAMDEN	HADDONFIELD BORO	\$0	(\$39,515)	\$220,297	(\$178,358)
CAMDEN	LINDENWOLD BORO	\$0	----	\$0	\$0
CAMDEN	PINE HILL BORO	\$0	----	\$0	\$0
CAPE MAY	MIDDLE TWP	\$486,209	\$20,950	\$570,697	\$106,288
CAPE MAY	OCEAN CITY	\$471,563	\$407,120	\$333,380	\$540,800
ESSEX	CALDWELL-WEST CALDWELL	\$250,000	(\$40,340)	\$250,000	(\$99,089)
ESSEX	VERONA BORO	\$0	\$153,465	\$45,788	(\$737,283)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
GLOUCESTER	GLASSBORO	\$487,750	\$255,114	\$613,000	\$288,491
GLOUCESTER	WEST DEPTFORD TWP	\$100,000	\$965,024	\$409,935	\$781,482
HUDSON	HARRISON TOWN	\$1,611,292	(\$115,072)	\$1,100,000	(\$1,086,068)
HUDSON	HOBOKEN CITY	\$2,311,086	(\$1,873,946)	\$395,059	(\$667,359)
MERCER	PRINCETON REGIONAL	\$0	\$1,338,571	\$0	\$2,522,129
MIDDLESEX	METUCHEN BORO	\$500,000	\$1,295	\$300,000	(\$1,346,172)
MIDDLESEX	MIDDLESEX BORO	\$0	\$241,657	\$0	(\$49,857)
MIDDLESEX	MONROE TWP	\$855,000	\$530,158	\$796,158	\$109,142
MIDDLESEX	SOUTH RIVER BORO	\$345,000	\$398,006	\$387,150	\$339,221
MONMOUTH	ASBURY PARK CITY	\$1,002,433	\$150,016	\$1,469,067	\$533,350
MONMOUTH	HAZLET TWP	\$1,467,037	(\$286,074)	\$1,242,443	(\$848,444)
MONMOUTH	HOLMDEL TWP	\$560,533	(\$91,746)	\$601,202	\$288,643
MONMOUTH	KEANSBURG BORO	\$464,077	\$852,963	\$1,971,442	\$299,350
MORRIS	DOVER TOWN	\$0	\$674,678	\$616,168	\$550,479
MORRIS	JEFFERSON TWP	\$0	\$290,393	\$0	(\$26,874)
MORRIS	KINNELON BORO	\$30,000	(\$633,633)	\$160,000	(\$570,133)
MORRIS	MADISON BORO	\$0	\$10,324	\$0	\$1,206,790
MORRIS	PEQUANNOCK TWP	\$764,600	(\$182,508)	\$693,322	\$130,467
MORRIS	SCH DIST OF THE CHATHAMS	\$0	\$51,630	\$231,571	\$335,013
OCEAN	MANCHESTER TWP	\$235,000	\$751,391	\$908,290	(\$1,044,212)
OCEAN	POINT PLEASANT BORO	\$988,797	(\$270,522)	\$888,797	\$35,702
PASSAIC	HAWTHORNE BORO	\$0	\$238,685	\$0	\$558,875
PASSAIC	POMPTON LAKES BORO	\$0	\$78,017	\$0	\$49,781
SALEM	PENNS GRV-CARNEY'S PT REG	\$691,126	(\$307,834)	\$750,000	(\$111,856)
SALEM	PENNSVILLE	\$156,138	\$284,778	\$830,877	(\$241,318)
SALEM	PITTSBORO TWP	\$202,185	\$390,814	\$448,001	(\$234,217)
SOMERSET	NORTH PLAINFIELD BORO	\$459,031	\$299,599	\$300,000	\$503,804
SOMERSET	SOMERVILLE BORO	\$97	\$510,679	\$0	\$570,194
SUSSEX	HOPATCONG	\$313,533	\$223,545	\$281,456	\$344,017
UNION	BERKELEY HEIGHTS TWP	\$877,029	(\$822,685)	\$736,100	(\$664,150)
UNION	CLARK TWP	\$1,250,000	(\$108,055)	\$1,250,000	\$57,018
UNION	CRANFORD TWP	\$230,000	(\$18,200)	\$230,000	(\$32,754)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
UNION	HILLSIDE TWP	\$500,000	\$736,498	\$1,099,900	\$680,629
UNION	NEW PROVIDENCE BORO	\$0	\$81,206	\$0	(\$40,434)
UNION	ROSELLE BORO	\$1,000,000	\$1,725,736	\$1,667,468	\$1,242,657
UNION	ROSELLE PARK BORO	\$0	\$450,328	\$344,737	\$182,096
UNION	SPRINGFIELD TWP	\$100,000	\$483,586	\$240,000	(\$544,161)
UNION	SUMMIT CITY	\$500,000	(\$266,382)	\$500,000	(\$284,625)
WARREN	HACKETTSTOWN	\$921,702	(\$87,100)	\$500,000	(\$49,070)
WARREN	PHILLIPSBURG TOWN	\$0	\$2,845,092	\$2,688,160	\$1,531,464

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)**

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
ATLANTIC	BUENA REGIONAL	\$87,951	\$347,306	\$660,292
ATLANTIC	HAMMONTON TOWN	\$755,325	\$12,089	\$0
BERGEN	CLIFFSIDE PARK BORO	\$0	\$0	\$0
BERGEN	DUMONT BORO	\$0	\$0	\$0
BERGEN	ELMWOOD PARK	\$0	\$0	\$0
BERGEN	ENGLEWOOD CITY	\$481,018	\$1,256,681	\$2,206,689
BERGEN	FORT LEE BORO	\$552,285	\$481,371	\$25,615
BERGEN	GLEN ROCK BORO	\$0	\$212,564	\$35,867
BERGEN	LODI BOROUGH	\$0	\$0	\$0
BERGEN	LYNDHURST TWP	\$0	\$0	\$0
BERGEN	MAHWAH TWP	\$0	\$0	\$0
BERGEN	NEW MILFORD BORO	\$0	\$0	\$153,324
BERGEN	RAMSEY BORO	\$0	\$0	\$0
BERGEN	RIDGEFIELD BORO	\$0	\$0	\$0
BERGEN	RIDGEFIELD PARK TWP	\$0	\$101,039	\$728,174
BERGEN	RUTHERFORD BORO	\$0	\$0	\$0
BERGEN	TENAFLY BORO	\$0	\$0	\$0
BERGEN	WESTWOOD REGIONAL	\$255,195	\$0	\$0
BURLINGTON	BORDENTOWN REGIONAL	\$0	\$118,030	\$173,901
BURLINGTON	CINNAMINSON TWP	\$0	\$0	\$0
BURLINGTON	DELTRAN TWP	\$998,788	\$742,986	\$1,583,597
BURLINGTON	MAPLE SHADE TWP	\$79,285	\$47,842	\$0
CAMDEN	COLLINGSWOOD BORO	\$976,327	\$1,400,092	\$1,632,780
CAMDEN	GLOUCESTER CITY	\$1,172,600	\$1,100,035	\$542,004
CAMDEN	HADDON TWP	\$210,899	\$150,724	\$183,580
CAMDEN	HADDONFIELD BORO	\$0	\$0	\$0
CAMDEN	LINDENWOLD BORO	\$0	\$0	\$1,609,543
CAMDEN	PINE HILL BORO	\$0	\$0	\$1,302,438
CAPE MAY	MIDDLE TWP	\$0	\$0	\$0
CAPE MAY	OCEAN CITY	\$0	\$0	\$200,669
ESSEX	CALDWELL-WEST CALDWELL	\$0	\$0	\$0
ESSEX	VERONA BORO	\$0	\$45,788	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
GLOUCESTER	GLASSBORO	\$342,534	\$515,815	\$784,426
GLOUCESTER	WEST DEPTFORD TWP	\$0	\$409,935	\$1,123,938
HUDSON	HARRISON TOWN	\$1,611,325	\$1,096,988	\$1,239,906
HUDSON	HOBOKEN CITY	\$1,412,894	\$0	\$0
MERCER	PRINCETON REGIONAL	\$0	\$65,819	\$2,363,503
MIDDLESEX	METUCHEN BORO	\$491,233	\$299,250	\$0
MIDDLESEX	MIDDLESEX BORO	\$0	\$0	\$0
MIDDLESEX	MONROE TWP	\$30,526	\$454,774	\$425,994
MIDDLESEX	SOUTH RIVER BORO	\$345,000	\$387,150	\$1,375,494
MONMOUTH	ASBURY PARK CITY	\$0	\$0	\$0
MONMOUTH	HAZLET TWP	\$800,163	\$487,474	\$0
MONMOUTH	HOLMDEL TWP	\$0	\$0	\$0
MONMOUTH	KEANSBURG BORO	\$283,189	\$984,685	\$1,105,447
MORRIS	DOVER TOWN	\$0	\$616,168	\$1,207,403
MORRIS	JEFFERSON TWP	\$0	\$0	\$0
MORRIS	KINNELON BORO	\$30,000	\$0	\$0
MORRIS	MADISON BORO	\$0	\$0	\$0
MORRIS	PEQUANNOCK TWP	\$529,699	\$319,043	\$346,876
MORRIS	SCH DIST OF THE CHATHAMS	\$0	\$0	\$163,872
OCEAN	MANCHESTER TWP	\$0	\$628,960	\$0
OCEAN	POINT PLEASANT BORO	\$970,940	\$888,797	\$979,767
PASSAIC	HAWTHORNE BORO	\$0	\$0	\$0
PASSAIC	POMPTON LAKES BORO	\$0	\$0	\$0
SALEM	PENNS GRV-CARNEY'S PT REG	\$18,036	\$0	\$0
SALEM	PENNSVILLE	\$0	\$510,455	\$207,337
SALEM	PITTSGROVE TWP	\$0	\$166,548	\$0
SOMERSET	NORTH PLAINFIELD BORO	\$0	\$162,083	\$603,810
SOMERSET	SOMERVILLE BORO	\$0	\$0	\$396,430
SUSSEX	HOPATCONG	\$155,092	\$281,457	\$639,241
UNION	BERKELEY HEIGHTS TWP	\$1,017,070	\$578,610	\$0
UNION	CLARK TWP	\$122,843	\$0	\$0
UNION	CRANFORD TWP	\$148,392	\$53,770	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 72 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
UNION	HILLSIDE TWP	\$501,369	\$1,099,900	\$2,197,092
UNION	NEW PROVIDENCE BORO	\$0	\$0	\$0
UNION	ROSELLE BORO	\$1,000,000	\$1,666,025	\$4,134,237
UNION	ROSELLE PARK BORO	\$0	\$0	\$83,461
UNION	SPRINGFIELD TWP	\$0	\$96,814	\$0
UNION	SUMMIT CITY	\$350,603	\$0	\$0
WARREN	HACKETTSTOWN	\$921,702	\$500,000	\$866,057
WARREN	PHILLIPSBURG TOWN	\$0	\$1,239,853	\$2,612,433

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Summary of Vital Statistics
Comparative Spending Guide 2002
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CITY	\$9,892	19%	66%	3%	8%	4%	0%	13.7	129.2	214.2	10.8%
ATLANTIC	EGG HARBOR TWP	\$7,523	48%	47%	2%	0%	2%	1%	13.5	88.8	214.5	13.3%
ATLANTIC	PLEASANTVILLE CITY	\$8,951	0%	0%	0%	0%	0%	0%	11.3	74.8	132.8	11.9%
BERGEN	BERGENFIELD BORO	\$9,076	24%	73%	2%	0%	0%	1%	14.2	83.6	152.5	12.4%
BERGEN	FAIR LAWN BORO	\$10,317	9%	85%	1%	0%	1%	4%	13.8	93.6	186.5	12.5%
BERGEN	GARFIELD CITY	\$9,656	55%	38%	3%	0%	0%	4%	11.9	123.0	162.5	8.3%
BERGEN	HACKENSACK CITY	\$8,999	17%	72%	2%	6%	2%	1%	13.5	102.7	168.0	12.3%
BERGEN	PARAMUS BORO	\$10,109	7%	89%	1%	0%	0%	3%	12.9	93.9	146.6	11.0%
BERGEN	RIDGEWOOD VILLAGE	\$9,864	6%	89%	1%	2%	1%	1%	13.7	91.8	167.6	9.2%
BERGEN	TEANECK TWP	\$11,841	8%	86%	1%	0%	3%	2%	13.3	82.0	161.9	9.9%
BURLINGTON	BURLINGTON TWP	\$6,691	44%	53%	1%	0%	2%	0%	14.7	123.7	165.3	9.9%
BURLINGTON	MOORESTOWN TWP	\$8,721	10%	84%	1%	1%	2%	2%	15.0	86.5	184.9	13.1%
BURLINGTON	PEMBERTON TWP	\$12,080	77%	13%	3%	1%	6%	0%	12.0	86.0	172.0	18.3%
BURLINGTON	WILLINGBORO TWP	\$8,576	62%	33%	2%	0%	0%	3%	12.6	73.8	149.3	14.9%
CAMDEN	CAMDEN CITY	\$10,892	0%	0%	0%	0%	0%	0%	10.7	82.2	121.8	16.8%
CAMDEN	CHERRY HILL TWP	\$8,827	14%	83%	1%	0%	1%	1%	15.1	92.4	209.2	10.1%
CAMDEN	PENNSAUKEN TWP	\$8,530	54%	40%	2%	1%	3%	0%	13.5	108.3	199.3	16.4%
CAMDEN	WINSLOW TWP	\$8,865	56%	32%	3%	8%	1%	0%	70.9	352.6	467.7	18.8%
CUMBERLAND	BRIDGETON CITY	\$11,495	82%	6%	7%	2%	3%	0%	10.8	87.3	133.5	15.0%
CUMBERLAND	MILLVILLE CITY	\$10,366	76%	11%	3%	4%	1%	5%	12.0	77.3	161.9	15.7%
CUMBERLAND	VINELAND CITY	\$12,537	0%	0%	0%	0%	0%	0%	11.7	63.2	190.5	14.9%
ESSEX	BELLEVILLE TOWN	\$7,552	42%	56%	2%	0%	0%	0%	13.6	84.1	164.4	12.8%
ESSEX	BLOOMFIELD TWP	\$7,786	27%	67%	2%	0%	3%	1%	13.8	96.4	186.1	12.4%
ESSEX	CITY OF ORANGE TWP	\$11,131	74%	13%	4%	0%	4%	5%	13.7	80.3	88.7	10.4%
ESSEX	EAST ORANGE	\$11,544	80%	11%	3%	0%	4%	2%	13.5	98.7	184.0	11.0%
ESSEX	IRVINGTON TOWNSHIP	\$11,740	80%	13%	3%	0%	1%	3%	14.7	95.0	180.4	6.4%
ESSEX	LIVINGSTON TWP	\$10,998	6%	90%	1%	0%	1%	2%	12.0	69.5	158.4	12.9%
ESSEX	MILLBURN TWP	\$9,674	6%	92%	1%	0%	0%	1%	13.0	78.7	176.8	9.2%
ESSEX	MONTCLAIR TOWN	\$9,744	11%	85%	3%	0%	0%	1%	12.5	84.4	188.2	14.2%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	NEWARK CITY	\$12,293	0%	0%	0%	0%	0%	0%	12.3	72.2	88.2	9.9%
ESSEX	NUTLEY TOWN	\$8,370	15%	81%	1%	0%	2%	1%	15.3	105.7	182.7	10.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$9,194	8%	88%	1%	0%	2%	1%	14.2	102.8	151.5	10.0%
ESSEX	WEST ORANGE TOWN	\$9,426	11%	88%	1%	0%	0%	0%	12.5	84.1	176.7	9.7%
GLOUCESTER	DEPTFORD TWP	\$7,528	49%	46%	3%	1%	1%	0%	14.8	98.4	212.4	14.1%
GLOUCESTER	MONROE TWP	\$7,063	55%	40%	2%	0%	3%	0%	13.9	114.4	196.8	14.5%
GLOUCESTER	WASHINGTON TWP	\$8,411	51%	43%	2%	0%	3%	1%	13.4	91.7	194.9	10.7%
HUDSON	BAYONNE CITY	\$8,974	40%	53%	3%	0%	2%	2%	13.0	89.8	181.4	15.4%
HUDSON	JERSEY CITY	\$9,718	0%	0%	0%	0%	0%	0%	12.9	80.2	122.4	10.3%
HUDSON	KEARNY TOWN	\$8,935	37%	59%	2%	0%	0%	2%	14.0	115.1	177.4	9.0%
HUDSON	NORTH BERGEN TWP	\$7,962	49%	41%	3%	3%	4%	0%	15.6	139.7	181.2	9.8%
HUDSON	UNION CITY	\$11,372	80%	11%	3%	0%	3%	3%	13.9	128.4	158.0	9.3%
HUDSON	WEST NEW YORK TOWN	\$10,342	72%	16%	4%	0%	4%	4%	13.0	121.0	123.8	10.4%
MERCER	EAST WINDSOR REGIONAL	\$9,445	30%	65%	2%	1%	2%	0%	13.3	92.6	201.5	12.9%
MERCER	EWING TWP	\$9,801	16%	79%	1%	0%	2%	2%	11.7	78.6	125.8	13.2%
MERCER	HAMILTON TWP	\$8,066	41%	55%	2%	0%	0%	2%	14.1	87.4	201.5	14.8%
MERCER	HOPEWELL VALLEY REGIONAL	\$9,161	9%	89%	1%	0%	1%	0%	13.3	80.8	170.9	9.7%
MERCER	LAWRENCE TWP	\$9,095	11%	81%	1%	6%	1%	0%	13.0	99.8	164.3	14.3%
MERCER	TRENTON CITY	\$13,583	85%	9%	4%	0%	0%	2%	14.1	87.2	245.4	12.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$10,091	8%	90%	0%	0%	1%	1%	12.7	91.7	180.1	8.4%
MIDDLESEX	CARTERET BORO	\$8,294	51%	45%	3%	0%	1%	0%	13.6	99.6	153.7	9.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$8,862	20%	77%	2%	0%	0%	1%	13.9	88.5	233.6	13.2%
MIDDLESEX	EDISON TWP	\$8,769	11%	87%	2%	0%	0%	0%	12.7	111.4	233.2	10.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$9,970	0%	0%	0%	0%	0%	0%	11.9	67.4	93.3	13.7%
MIDDLESEX	NORTH BRUNSWICK TWP	\$7,967	15%	81%	2%	0%	2%	0%	13.2	110.2	227.1	10.8%
MIDDLESEX	OLD BRIDGE TWP	\$8,107	37%	61%	1%	0%	0%	1%	14.9	123.8	227.4	7.4%
MIDDLESEX	PERTH AMBOY CITY	\$10,541	78%	14%	2%	0%	4%	2%	13.9	88.5	190.0	9.9%
MIDDLESEX	PISCATAWAY TWP	\$8,992	17%	78%	2%	0%	2%	1%	13.6	93.1	204.9	11.9%
MIDDLESEX	SAYREVILLE BORO	\$6,927	28%	66%	2%	0%	4%	0%	15.5	118.2	264.5	9.7%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	SOUTH BRUNSWICK TWP	\$8,754	23%	74%	1%	0%	0%	2%	13.6	94.7	182.8	10.3%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$8,957	20%	71%	1%	0%	6%	2%	13.9	88.2	188.7	11.0%
MIDDLESEX	WOODBRIIDGE TWP	\$8,404	14%	84%	1%	0%	0%	1%	13.2	100.8	197.5	10.9%
MONMOUTH	LONG BRANCH CITY	\$10,881	61%	34%	3%	0%	2%	0%	10.5	62.6	151.9	13.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$9,651	24%	71%	1%	0%	2%	2%	12.8	99.8	222.5	7.0%
MONMOUTH	MIDDLETOWN TWP	\$8,414	18%	75%	2%	0%	1%	4%	14.2	97.1	230.9	12.9%
MONMOUTH	NEPTUNE TWP	\$10,860	51%	40%	3%	4%	1%	1%	13.0	76.9	158.8	15.0%
MONMOUTH	OCEAN TWP	\$8,693	20%	74%	1%	0%	4%	1%	13.9	99.6	181.3	10.3%
MONMOUTH	WALL TWP	\$9,033	11%	87%	1%	0%	0%	1%	14.4	99.0	208.1	12.4%
MORRIS	MONTVILLE TWP	\$9,077	7%	91%	1%	0%	0%	1%	13.3	80.4	155.4	8.6%
MORRIS	MORRIS SCHOOL DISTRICT	\$12,361	11%	80%	2%	3%	4%	0%	11.3	67.5	174.4	14.5%
MORRIS	MOUNT OLIVE TWP	\$9,532	27%	68%	1%	0%	2%	2%	14.0	99.1	162.6	12.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$10,705	8%	90%	1%	0%	0%	1%	11.6	68.1	230.7	13.4%
MORRIS	RANDOLPH TWP	\$8,723	18%	75%	1%	0%	3%	3%	13.6	94.7	202.2	10.1%
MORRIS	ROXBURY TWP	\$9,065	25%	68%	1%	4%	1%	1%	13.7	85.9	176.9	8.1%
OCEAN	BRICK TWP	\$6,976	36%	58%	2%	0%	2%	2%	15.7	112.1	263.3	14.3%
OCEAN	JACKSON TWP	\$7,978	51%	43%	1%	0%	4%	1%	14.1	90.5	245.8	14.7%
OCEAN	LACEY TWP	\$7,508	41%	53%	1%	0%	3%	2%	14.9	133.7	188.8	14.3%
OCEAN	LAKWOOD TWP	\$8,972	35%	58%	7%	0%	0%	0%	12.3	131.0	170.3	14.2%
OCEAN	TOMS RIVER REGIONAL	\$7,873	39%	56%	2%	0%	2%	1%	15.5	127.5	217.6	10.2%
PASSAIC	CLIFTON CITY	\$8,077	17%	77%	2%	0%	3%	1%	13.8	90.1	244.9	10.3%
PASSAIC	PASSAIC CITY	\$12,590	0%	0%	0%	0%	0%	0%	12.1	73.4	144.4	10.7%
PASSAIC	PATERSON CITY	\$12,220	79%	10%	5%	0%	3%	3%	12.0	77.7	167.7	11.7%
PASSAIC	WAYNE TWP	\$9,243	7%	91%	1%	0%	0%	1%	13.9	91.0	211.1	8.4%
PASSAIC	WEST MILFORD TWP	\$8,846	29%	68%	2%	1%	1%	0%	14.1	78.4	175.7	12.4%
SOMERSET	BERNARDS TWP	\$8,904	7%	90%	1%	0%	1%	1%	12.1	99.1	178.4	9.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$8,798	9%	86%	1%	0%	2%	2%	13.8	99.9	225.7	10.9%
SOMERSET	FRANKLIN TWP	\$9,378	15%	83%	2%	0%	0%	0%	12.2	84.0	159.1	12.7%
SOMERSET	HILLSBOROUGH TWP	\$7,986	28%	68%	1%	1%	1%	1%	12.3	92.1	214.0	13.2%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SOMERSET	MONTGOMERY TWP	\$7,765	9%	87%	0%	1%	2%	1%	13.8	113.2	162.1	8.6%
SUSSEX	SPARTA TWP	\$8,288	18%	81%	1%	0%	0%	0%	15.0	99.6	197.0	9.8%
SUSSEX	VERNON TWP	\$8,365	47%	50%	1%	0%	1%	1%	14.2	110.6	320.0	9.2%
UNION	ELIZABETH CITY	\$9,148	0%	0%	0%	0%	0%	0%	10.7	76.1	191.1	8.8%
UNION	LINDEN CITY	\$8,731	24%	70%	2%	0%	3%	1%	13.6	93.0	173.5	13.0%
UNION	PLAINFIELD CITY	\$9,724	0%	0%	0%	0%	0%	0%	12.3	104.7	185.9	9.5%
UNION	RAHWAY CITY	\$8,891	36%	58%	1%	0%	3%	2%	13.3	100.0	176.0	14.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$9,220	8%	90%	1%	0%	0%	1%	14.2	98.8	171.2	11.0%
UNION	UNION TWP	\$8,048	27%	64%	2%	0%	6%	1%	14.8	118.1	259.4	11.1%
UNION	WESTFIELD TOWN	\$9,645	8%	86%	1%	0%	3%	2%	12.9	93.8	187.9	12.4%

Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type K-12	\$8,681		\$9,236		\$9,544	
State median - Operating type K-12	\$8,409		\$8,700		\$9,071	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	

Low to High Ranges

\$6,156 — \$12,829

\$6,569 — \$14,155

\$6,691 — \$13,583

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
ATLANTIC	ATLANTIC CITY	\$8,593	60	\$9,786	75	\$9,892	72
ATLANTIC	EGG HARBOR TWP	\$7,414	20	\$7,291	9	\$7,523	6
ATLANTIC	PLEASANTVILLE CITY	\$9,032	73	\$14,155	96	\$8,951	43
BERGEN	BERGENFIELD BORO	\$8,258	45	\$8,520	40	\$9,076	51
BERGEN	FAIR LAWN BORO	\$9,059	75	\$9,754	74	\$10,317	76
BERGEN	GARFIELD CITY	\$8,416	52	\$8,960	56	\$9,656	65
BERGEN	HACKENSACK CITY	\$9,041	74	\$9,331	68	\$8,999	48
BERGEN	PARAMUS BORO	\$9,067	76	\$9,628	72	\$10,109	75
BERGEN	RIDGEWOOD VILLAGE	\$9,078	77	\$9,476	71	\$9,864	71
BERGEN	TEANECK TWP	\$10,409	91	\$11,115	89	\$11,841	90
BURLINGTON	BURLINGTON TWP	\$6,156	1	\$6,569	1	\$6,691	1
BURLINGTON	MOORESTOWN TWP	\$7,913	31	\$8,199	28	\$8,721	30
BURLINGTON	PEMBERTON TWP	\$9,678	84	\$9,892	77	\$12,080	91
BURLINGTON	WILLINGBORO TWP	\$8,372	49	\$8,574	44	\$8,576	28
CAMDEN	CAMDEN CITY	\$9,980	87	\$11,126	90	\$10,892	83
CAMDEN	CHERRY HILL TWP	\$8,074	36	\$8,551	43	\$8,827	36
CAMDEN	PENNSAUKEN TWP	\$7,808	30	\$8,185	27	\$8,530	27
CAMDEN	WINSLOW TWP	-----	-----	-----	-----	\$8,865	39
CUMBERLAND	BRIDGETON CITY	\$9,292	79	\$11,038	87	\$11,495	87
CUMBERLAND	MILLVILLE CITY	\$8,429	53	\$9,108	62	\$10,366	78
CUMBERLAND	VINELAND CITY	\$10,301	90	\$10,244	82	\$12,537	95
ESSEX	BELLEVILLE TOWN	\$7,364	18	\$7,943	19	\$7,552	8
ESSEX	BLOOMFIELD TWP	\$7,304	17	\$7,268	8	\$7,786	10
ESSEX	CITY OF ORANGE TWP	\$9,937	86	\$9,824	76	\$11,131	85

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	
State average - Operating type K-12	\$8,681		\$9,236		\$9,544		
State median - Operating type K-12	\$8,409		\$8,700		\$9,071		
State average - All operating types	\$8,636		\$9,166		\$9,474		
State median - All operating types	\$8,138		\$8,588		\$8,989		
Low to High Ranges	\$6,156 — \$12,829		\$6,569 — \$14,155		\$6,691 — \$13,583		
COUNTY	DISTRICT						
ESSEX	EAST ORANGE	\$9,297	80	\$9,977	79	\$11,544	88
ESSEX	IRVINGTON TOWNSHIP	\$9,161	78	\$12,291	94	\$11,740	89
ESSEX	LIVINGSTON TWP	\$10,477	93	\$10,679	86	\$10,998	84
ESSEX	MILLBURN TWP	\$8,698	62	\$9,148	63	\$9,674	66
ESSEX	MONTCLAIR TOWN	\$9,021	72	\$9,306	67	\$9,744	69
ESSEX	NEWARK CITY	\$10,954	95	\$13,841	95	\$12,293	93
ESSEX	NUTLEY TOWN	\$7,787	28	\$8,004	23	\$8,370	23
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$8,260	46	\$8,691	48	\$9,194	56
ESSEX	WEST ORANGE TOWN	\$8,838	65	\$8,651	46	\$9,426	60
GLOUCESTER	DEPTFORD TWP	\$7,475	22	\$8,012	24	\$7,528	7
GLOUCESTER	MONROE TWP	\$6,629	4	\$6,900	4	\$7,063	4
GLOUCESTER	WASHINGTON TWP	\$7,139	12	\$7,588	16	\$8,411	25
HUDSON	BAYONNE CITY	\$9,000	71	\$8,906	55	\$8,974	46
HUDSON	JERSEY CITY	\$9,455	83	\$10,442	84	\$9,718	67
HUDSON	KEARNY TOWN	\$7,936	33	\$8,491	38	\$8,935	42
HUDSON	NORTH BERGEN TWP	\$6,776	6	\$7,266	7	\$7,962	12
HUDSON	UNION CITY	\$8,878	67	\$9,661	73	\$11,372	86
HUDSON	WEST NEW YORK TOWN	\$10,076	88	\$10,500	85	\$10,342	77
MERCER	EAST WINDSOR REGIONAL	\$8,693	61	\$8,700	49	\$9,445	61
MERCER	EWING TWP	\$8,847	66	\$9,205	65	\$9,801	70
MERCER	HAMILTON TWP	\$7,371	19	\$7,556	13	\$8,066	17
MERCER	HOPEWELL VALLEY REGIONAL	\$8,187	42	\$8,903	54	\$9,161	55
MERCER	LAWRENCE TWP	\$8,508	56	\$8,973	57	\$9,095	53
MERCER	TRENTON CITY	\$10,763	94	\$12,162	93	\$13,583	97

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	
State average - Operating type K-12	\$8,681		\$9,236		\$9,544		
State median - Operating type K-12	\$8,409		\$8,700		\$9,071		
State average - All operating types	\$8,636		\$9,166		\$9,474		
State median - All operating types	\$8,138		\$8,588		\$8,989		
Low to High Ranges	\$6,156 — \$12,829		\$6,569 — \$14,155		\$6,691 — \$13,583		
COUNTY	DISTRICT						
MERCER	W WINDSOR-PLAINSBORO REG	\$8,949	70	\$9,341	69	\$10,091	74
MIDDLESEX	CARTERET BORO	\$7,449	21	\$8,162	26	\$8,294	21
MIDDLESEX	EAST BRUNSWICK TWP	\$7,977	34	\$8,237	30	\$8,862	38
MIDDLESEX	EDISON TWP	\$7,921	32	\$8,527	41	\$8,769	34
MIDDLESEX	NEW BRUNSWICK CITY	\$9,893	85	\$11,719	92	\$9,970	73
MIDDLESEX	NORTH BRUNSWICK TWP	\$7,301	16	\$7,562	14	\$7,967	13
MIDDLESEX	OLD BRIDGE TWP	\$7,801	29	\$7,999	22	\$8,107	19
MIDDLESEX	PERTH AMBOY CITY	\$8,754	63	\$8,980	58	\$10,541	79
MIDDLESEX	PISCATAWAY TWP	\$8,455	54	\$8,451	36	\$8,992	47
MIDDLESEX	SAYREVILLE BORO	\$6,387	2	\$6,787	3	\$6,927	2
MIDDLESEX	SOUTH BRUNSWICK TWP	\$7,649	26	\$8,044	25	\$8,754	33
MIDDLESEX	SOUTH PLAINFIELD BORO	\$8,202	43	\$8,405	35	\$8,957	44
MIDDLESEX	WOODBRIIDGE TWP	\$8,365	48	\$8,396	34	\$8,404	24
MONMOUTH	LONG BRANCH CITY	\$8,815	64	\$9,444	70	\$10,881	82
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$8,914	69	\$9,283	66	\$9,651	64
MONMOUTH	MIDDLETOWN TWP	\$7,758	27	\$7,966	21	\$8,414	26
MONMOUTH	NEPTUNE TWP	\$8,173	40	\$8,877	53	\$10,860	81
MONMOUTH	OCEAN TWP	\$8,113	38	\$8,506	39	\$8,693	29
MONMOUTH	WALL TWP	\$6,719	5	\$8,476	37	\$9,033	49
MORRIS	MONTVILLE TWP	\$8,360	47	\$8,862	52	\$9,077	52
MORRIS	MORRIS SCHOOL DISTRICT	\$10,439	92	\$11,419	91	\$12,361	94
MORRIS	MOUNT OLIVE TWP	\$8,474	55	\$9,156	64	\$9,532	62
MORRIS	PARSIPPANY-TROY HILLS TWP	\$10,147	89	\$10,350	83	\$10,705	80
MORRIS	RANDOLPH TWP	\$7,596	24	\$8,270	31	\$8,723	31

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	
State average - Operating type K-12	\$8,681		\$9,236		\$9,544		
State median - Operating type K-12	\$8,409		\$8,700		\$9,071		
State average - All operating types	\$8,636		\$9,166		\$9,474		
State median - All operating types	\$8,138		\$8,588		\$8,989		
Low to High Ranges	\$6,156 — \$12,829		\$6,569 — \$14,155		\$6,691 — \$13,583		
COUNTY	DISTRICT						
MORRIS	ROXBURY TWP	\$8,397	50	\$8,600	45	\$9,065	50
OCEAN	BRICK TWP	\$6,593	3	\$6,645	2	\$6,976	3
OCEAN	JACKSON TWP	\$7,049	9	\$7,426	10	\$7,978	14
OCEAN	LACEY TWP	\$6,927	8	\$7,225	5	\$7,508	5
OCEAN	LAKEWOOD TWP	\$8,241	44	\$8,774	51	\$8,972	45
OCEAN	TOMS RIVER REGIONAL	\$7,092	10	\$7,546	12	\$7,873	11
PASSAIC	CLIFTON CITY	\$7,114	11	\$7,541	11	\$8,077	18
PASSAIC	PASSAIC CITY	\$9,446	82	\$11,051	88	\$12,590	96
PASSAIC	PATERSON CITY	\$9,336	81	\$10,097	81	\$12,220	92
PASSAIC	WAYNE TWP	\$8,182	41	\$9,042	60	\$9,243	58
PASSAIC	WEST MILFORD TWP	\$8,108	37	\$8,529	42	\$8,846	37
SOMERSET	BERNARDS TWP	\$8,408	51	\$8,670	47	\$8,904	41
SOMERSET	BRIDGEWATER-RARITAN REG	\$8,031	35	\$8,344	33	\$8,798	35
SOMERSET	FRANKLIN TWP	\$8,527	57	\$8,725	50	\$9,378	59
SOMERSET	HILLSBOROUGH TWP	\$7,277	15	\$7,585	15	\$7,986	15
SOMERSET	MONTGOMERY TWP	\$7,160	13	\$7,673	17	\$7,765	9
SUSSEX	SPARTA TWP	\$7,594	23	\$8,211	29	\$8,288	20
SUSSEX	VERNON TWP	\$7,618	25	\$7,707	18	\$8,365	22
UNION	ELIZABETH CITY	\$12,829	96	\$9,901	78	\$9,148	54
UNION	LINDEN CITY	\$8,146	39	\$8,298	32	\$8,731	32
UNION	PLAINFIELD CITY	\$8,570	59	\$10,059	80	\$9,724	68
UNION	RAHWAY CITY	\$7,240	14	\$7,943	19	\$8,891	40
UNION	SCOTCH PLAINS-FANWOOD REG	\$8,889	68	\$9,007	59	\$9,220	57
UNION	UNION TWP	\$6,912	7	\$7,233	6	\$8,048	16

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type K-12	\$8,681		\$9,236		\$9,544	
State median - Operating type K-12	\$8,409		\$8,700		\$9,071	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	
Low to High Ranges	\$6,156 — \$12,829		\$6,569 — \$14,155		\$6,691 — \$13,583	
COUNTY	DISTRICT					
UNION	\$8,548	58	\$9,084	61	\$9,645	63

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Total Classroom Instruction - Indicator 2
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,719 — \$7,823		0.0%—69.5%	\$3,765 — \$8,319		0.0%—70.1%	\$4,020 — \$7,876		49.0%—71.2%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$5,052	42	58.8%	\$5,623	63	57.5%	\$5,834	64	59.0%
ATLANTIC	EGG HARBOR TWP	\$4,481	14	60.4%	\$4,513	10	61.9%	\$4,747	9	63.1%
ATLANTIC	PLEASANTVILLE CITY	\$4,570	19	50.6%	\$8,319	96	58.8%	\$4,608	5	51.5%
BERGEN	BERGENFIELD BORO	\$5,139	49	62.2%	\$5,307	47	62.3%	\$5,626	58	62.0%
BERGEN	FAIR LAWN BORO	\$5,380	67	59.4%	\$5,759	73	59.0%	\$6,156	77	59.7%
BERGEN	GARFIELD CITY	\$5,770	79	68.6%	\$5,914	79	66.0%	\$6,654	87	68.9%
BERGEN	HACKENSACK CITY	\$6,021	88	66.6%	\$5,873	78	62.9%	\$5,715	62	63.5%
BERGEN	PARAMUS BORO	\$5,385	69	59.4%	\$5,724	70	59.5%	\$6,069	72	60.0%
BERGEN	RIDGEWOOD VILLAGE	\$5,384	68	59.3%	\$5,626	64	59.4%	\$5,343	39	54.2%
BERGEN	TEANECK TWP	\$6,137	92	59.0%	\$6,579	90	59.2%	\$7,062	91	59.6%
BURLINGTON	BURLINGTON TWP	\$3,784	2	61.5%	\$4,107	4	62.5%	\$4,410	2	65.9%
BURLINGTON	MOORESTOWN TWP	\$4,826	31	61.0%	\$5,033	32	61.4%	\$5,269	34	60.4%
BURLINGTON	PEMBERTON TWP	\$5,798	82	59.9%	\$5,835	76	59.0%	\$7,181	93	59.4%
BURLINGTON	WILLINGBORO TWP	\$5,332	65	63.7%	\$5,589	60	65.2%	\$4,641	6	54.1%
CAMDEN	CAMDEN CITY	\$5,987	87	60.0%	\$6,667	92	59.9%	\$6,465	81	59.4%
CAMDEN	CHERRY HILL TWP	\$5,181	51	64.2%	\$5,532	59	64.7%	\$5,594	53	63.4%
CAMDEN	PENNSAUKEN TWP	\$5,096	46	65.3%	\$4,897	22	59.8%	\$5,128	27	60.1%
CAMDEN	WINSLOW TWP	-----	-----	0.0%	-----	-----	0.0%	\$5,087	21	57.4%
CUMBERLAND	BRIDGETON CITY	\$5,928	85	63.8%	\$6,377	86	57.8%	\$6,608	86	57.5%
CUMBERLAND	MILLVILLE CITY	\$5,202	54	61.7%	\$5,720	69	62.8%	\$6,201	78	59.8%
CUMBERLAND	VINELAND CITY	\$6,589	95	64.0%	\$6,306	83	61.6%	\$7,404	95	59.1%
ESSEX	BELLEVILLE TOWN	\$4,595	23	62.4%	\$4,967	31	62.5%	\$4,783	12	63.3%
ESSEX	BLOOMFIELD TWP	\$4,386	11	60.1%	\$4,385	8	60.3%	\$4,761	10	61.1%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,719 — \$7,823		0.0%—69.5%	\$3,765 — \$8,319		0.0%—70.1%	\$4,020 — \$7,876		49.0%—71.2%	
COUNTY	DISTRICT									
ESSEX	CITY OF ORANGE TWP	\$5,411	70	54.4%	\$5,264	45	53.6%	\$6,379	80	57.3%
ESSEX	EAST ORANGE	\$5,232	57	56.3%	\$5,347	50	53.6%	\$6,154	76	53.3%
ESSEX	IRVINGTON TOWNSHIP	\$5,209	55	56.9%	\$7,447	94	60.6%	\$6,994	90	59.6%
ESSEX	LIVINGSTON TWP	\$6,432	94	61.4%	\$6,528	89	61.1%	\$6,750	89	61.4%
ESSEX	MILLBURN TWP	\$5,084	44	58.5%	\$5,255	43	57.4%	\$5,604	54	57.9%
ESSEX	MONTCLAIR TOWN	\$5,858	83	64.9%	\$5,923	80	63.7%	\$6,252	79	64.2%
ESSEX	NEWARK CITY	\$5,683	77	51.9%	\$7,464	95	53.9%	\$6,022	70	49.0%
ESSEX	NUTLEY TOWN	\$4,717	26	60.6%	\$4,911	23	61.4%	\$5,098	22	60.9%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$4,599	24	55.7%	\$4,743	14	54.6%	\$5,271	36	57.3%
ESSEX	WEST ORANGE TOWN	\$5,656	76	64.0%	\$5,447	54	63.0%	\$6,041	71	64.1%
GLOUCESTER	DEPTFORD TWP	\$4,441	12	59.4%	\$4,832	20	60.3%	\$4,460	4	59.3%
GLOUCESTER	MONROE TWP	\$3,719	1	56.1%	\$3,837	2	55.6%	\$4,020	1	56.9%
GLOUCESTER	WASHINGTON TWP	\$4,341	10	60.8%	\$4,579	11	60.3%	\$5,007	19	59.5%
HUDSON	BAYONNE CITY	\$5,457	72	60.6%	\$5,591	61	62.8%	\$5,646	60	62.9%
HUDSON	JERSEY CITY	\$5,552	74	58.7%	\$5,996	81	57.4%	\$5,724	63	58.9%
HUDSON	KEARNY TOWN	\$5,270	60	66.4%	\$5,311	48	62.5%	\$6,083	73	68.1%
HUDSON	NORTH BERGEN TWP	\$4,114	5	60.7%	\$4,305	5	59.2%	\$4,984	16	62.6%
HUDSON	UNION CITY	\$5,921	84	66.7%	\$6,404	87	66.3%	\$6,733	88	59.2%
HUDSON	WEST NEW YORK TOWN	\$6,101	90	60.6%	\$6,026	82	57.4%	\$6,504	84	62.9%
MERCER	EAST WINDSOR REGIONAL	\$5,282	63	60.8%	\$5,120	36	58.8%	\$5,617	56	59.5%
MERCER	EWING TWP	\$5,414	71	61.2%	\$5,638	65	61.2%	\$6,091	74	62.1%
MERCER	HAMILTON TWP	\$4,591	22	62.3%	\$4,662	13	61.7%	\$4,986	17	61.8%
MERCER	HOPEWELL VALLEY REGIONAL	\$5,275	61	64.4%	\$5,738	71	64.4%	\$5,910	68	64.5%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,719 — \$7,823		0.0%—69.5%	\$3,765 — \$8,319		0.0%—70.1%	\$4,020 — \$7,876		49.0%—71.2%	
COUNTY	DISTRICT									
MERCER	LAWRENCE TWP	\$5,196	52	61.1%	\$5,423	52	60.4%	\$5,537	50	60.9%
MERCER	TRENTON CITY	\$5,939	86	55.2%	\$6,353	85	52.2%	\$7,148	92	52.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$5,540	73	61.9%	\$5,516	58	59.0%	\$6,112	75	60.6%
MIDDLESEX	CARTERET BORO	\$4,732	27	63.5%	\$4,921	25	60.3%	\$5,264	33	63.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$4,831	32	60.6%	\$4,913	24	59.6%	\$5,270	35	59.5%
MIDDLESEX	EDISON TWP	\$5,278	62	66.6%	\$5,647	66	66.2%	\$5,888	67	67.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$5,797	81	58.6%	\$6,503	88	55.5%	\$5,214	31	52.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$4,649	25	63.7%	\$4,853	21	64.2%	\$5,106	24	64.1%
MIDDLESEX	OLD BRIDGE TWP	\$5,035	41	64.5%	\$5,141	38	64.3%	\$5,146	28	63.5%
MIDDLESEX	PERTH AMBOY CITY	\$5,597	75	63.9%	\$5,838	77	65.0%	\$6,561	85	62.2%
MIDDLESEX	PISCATAWAY TWP	\$5,209	55	61.6%	\$5,139	37	60.8%	\$5,422	42	60.3%
MIDDLESEX	SAYREVILLE BORO	\$4,113	4	64.4%	\$4,338	6	63.9%	\$4,765	11	68.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$4,589	21	60.0%	\$4,763	16	59.2%	\$5,157	30	58.9%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$4,913	34	59.9%	\$5,050	33	60.1%	\$5,356	40	59.8%
MIDDLESEX	WOODBIDGE TWP	\$5,259	59	62.9%	\$5,716	68	68.1%	\$5,284	37	62.9%
MONMOUTH	LONG BRANCH CITY	\$5,196	52	58.9%	\$5,826	75	61.7%	\$6,489	82	59.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$5,249	58	58.9%	\$5,479	56	59.0%	\$5,707	61	59.1%
MONMOUTH	MIDDLETOWN TWP	\$5,006	38	64.5%	\$5,153	39	64.7%	\$5,457	45	64.9%
MONMOUTH	NEPTUNE TWP	\$5,088	45	62.3%	\$5,254	42	59.2%	\$5,980	69	55.1%
MONMOUTH	OCEAN TWP	\$5,021	39	61.9%	\$5,282	46	62.1%	\$5,341	38	61.4%
MONMOUTH	WALL TWP	\$4,165	6	62.0%	\$4,940	28	58.3%	\$5,147	29	57.0%
MORRIS	MONTVILLE TWP	\$5,346	66	63.9%	\$5,370	51	60.6%	\$5,488	47	60.5%
MORRIS	MORRIS SCHOOL DISTRICT	\$6,038	89	57.8%	\$6,661	91	58.3%	\$7,246	94	58.6%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,719 — \$7,823		0.0%—69.5%	\$3,765 — \$8,319		0.0%—70.1%	\$4,020 — \$7,876		49.0%—71.2%	
COUNTY	DISTRICT									
MORRIS	MOUNT OLIVE TWP	\$4,916	35	58.0%	\$5,255	43	57.4%	\$5,402	41	56.7%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$6,184	93	60.9%	\$6,328	84	61.1%	\$6,497	83	60.7%
MORRIS	RANDOLPH TWP	\$4,547	18	59.9%	\$4,958	30	60.0%	\$5,214	31	59.8%
MORRIS	ROXBURY TWP	\$5,161	50	61.5%	\$5,186	40	60.3%	\$5,485	46	60.5%
OCEAN	BRICK TWP	\$4,585	20	69.5%	\$4,659	12	70.1%	\$4,968	15	71.2%
OCEAN	JACKSON TWP	\$4,470	13	63.4%	\$3,996	3	53.8%	\$4,996	18	62.6%
OCEAN	LACEY TWP	\$4,322	8	62.4%	\$4,930	27	68.2%	\$4,723	8	62.9%
OCEAN	LAKEWOOD TWP	\$4,780	29	58.0%	\$5,494	57	62.6%	\$5,569	51	62.1%
OCEAN	TOMS RIVER REGIONAL	\$4,331	9	61.1%	\$3,765	1	49.9%	\$4,853	13	61.6%
PASSAIC	CLIFTON CITY	\$4,525	17	63.6%	\$4,748	15	63.0%	\$5,081	20	62.9%
PASSAIC	PASSAIC CITY	\$6,125	91	64.8%	\$7,059	93	63.9%	\$7,556	96	60.0%
PASSAIC	PATERSON CITY	\$5,697	78	61.0%	\$5,792	74	57.4%	\$7,876	97	64.4%
PASSAIC	WAYNE TWP	\$5,075	43	62.0%	\$5,677	67	62.8%	\$5,884	66	63.7%
PASSAIC	WEST MILFORD TWP	\$5,138	48	63.4%	\$5,327	49	62.5%	\$5,510	48	62.3%
SOMERSET	BERNARDS TWP	\$5,136	47	61.1%	\$5,090	35	58.7%	\$5,616	55	63.1%
SOMERSET	BRIDGEWATER-RARITAN REG	\$5,027	40	62.6%	\$5,204	41	62.4%	\$5,451	44	62.0%
SOMERSET	FRANKLIN TWP	\$4,986	37	58.5%	\$5,069	34	58.1%	\$5,640	59	60.1%
SOMERSET	HILLSBOROUGH TWP	\$4,955	36	68.1%	\$4,776	17	63.0%	\$5,118	25	64.1%
SOMERSET	MONTGOMERY TWP	\$4,050	3	56.6%	\$4,436	9	57.8%	\$4,457	3	57.4%
SUSSEX	SPARTA TWP	\$4,483	15	59.0%	\$4,927	26	60.0%	\$4,859	14	58.6%
SUSSEX	VERNON TWP	\$4,871	33	63.9%	\$4,817	18	62.5%	\$5,593	52	66.9%
UNION	ELIZABETH CITY	\$7,823	96	61.0%	\$5,457	55	55.1%	\$5,124	26	56.0%
UNION	LINDEN CITY	\$4,773	28	58.6%	\$4,951	29	59.7%	\$5,105	23	58.5%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,262			\$5,520			\$5,698			
State median - Operating type K-12	\$5,123			\$5,285			\$5,469			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,719 — \$7,823		0.0%—69.5%	\$3,765 — \$8,319		0.0%—70.1%	\$4,020 — \$7,876		49.0%—71.2%	
COUNTY	DISTRICT									
UNION	PLAINFIELD CITY	\$4,784	30	55.8%	\$5,427	53	54.0%	\$5,617	56	57.8%
UNION	RAHWAY CITY	\$4,521	16	62.4%	\$4,827	19	60.8%	\$5,437	43	61.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,787	80	65.1%	\$5,752	72	63.9%	\$5,534	49	60.0%
UNION	UNION TWP	\$4,192	7	60.6%	\$4,381	7	60.6%	\$4,707	7	58.5%
UNION	WESTFIELD TOWN	\$5,320	64	62.2%	\$5,601	62	61.7%	\$5,867	65	60.8%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
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State average - Operating type K-12	\$4,947			\$5,173			\$5,276		
State median - Operating type K-12	\$4,832			\$5,039			\$5,172		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges \$3,408 — \$7,194 0.0% — 66.1% 0.0% — 97.4% \$3,459 — \$7,650 0.0% — 65.8% 0.0% — 98.0% \$3,857 — \$6,826 43.9% — 66.1% 81.8% — 97.9%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CITY	\$4,654	34	54.2%	92.1%	\$5,050	50	51.6%	89.8%	\$5,280	57	53.4%	90.5%
ATLANTIC	EGG HARBOR TWP	\$4,135	9	55.8%	92.3%	\$4,268	11	58.5%	94.6%	\$4,166	5	55.4%	87.8%
ATLANTIC	PLEASANTVILLE CITY	\$4,178	15	46.3%	91.4%	\$7,650	96	54.0%	92.0%	\$4,196	6	46.9%	91.1%
BERGEN	BERGENFIELD BORO	\$4,916	54	59.5%	95.7%	\$5,058	51	59.4%	95.3%	\$5,381	61	59.3%	95.6%
BERGEN	FAIR LAWN BORO	\$5,083	66	56.1%	94.5%	\$5,435	70	55.7%	94.4%	\$5,788	79	56.1%	94.0%
BERGEN	GARFIELD CITY	\$5,302	78	63.0%	91.9%	\$5,407	69	60.3%	91.4%	\$5,941	84	61.5%	89.3%
BERGEN	HACKENSACK CITY	\$5,834	91	64.5%	96.9%	\$5,658	83	60.6%	96.3%	\$5,513	68	61.3%	96.5%
BERGEN	PARAMUS BORO	\$5,242	75	57.8%	97.3%	\$5,540	78	57.5%	96.8%	\$5,888	82	58.2%	97.0%
BERGEN	RIDGEWOOD VILLAGE	\$5,117	70	56.4%	95.0%	\$5,353	65	56.5%	95.1%	\$5,015	36	50.8%	93.9%
BERGEN	TEANECK TWP	\$5,885	92	56.5%	95.9%	\$6,276	92	56.5%	95.4%	\$6,789	96	57.3%	96.1%
BURLINGTON	BURLINGTON TWP	\$3,408	1	55.4%	90.1%	\$3,592	2	54.7%	87.5%	\$3,985	2	59.6%	90.4%
BURLINGTON	MOORESTOWN TWP	\$4,410	24	55.7%	91.4%	\$4,580	22	55.9%	91.0%	\$4,748	20	54.4%	90.1%
BURLINGTON	PEMBERTON TWP	\$5,516	85	57.0%	95.1%	\$5,535	76	56.0%	94.9%	\$6,473	94	53.6%	90.1%
BURLINGTON	WILLINGBORO TWP	\$5,127	72	61.2%	96.2%	\$5,403	68	63.0%	96.7%	\$4,336	7	50.6%	93.4%
CAMDEN	CAMDEN CITY	\$5,660	88	56.7%	94.5%	\$6,201	90	55.7%	93.0%	\$5,907	83	54.2%	91.4%
CAMDEN	CHERRY HILL TWP	\$4,918	55	60.9%	94.9%	\$5,258	60	61.5%	95.0%	\$5,292	58	59.9%	94.6%
CAMDEN	PENNSAUKEN TWP	\$4,946	57	63.3%	97.1%	\$4,729	32	57.8%	96.6%	\$4,881	30	57.2%	95.2%
CAMDEN	WINSLOW TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,823	24	54.4%	94.8%
CUMBERLAND	BRIDGETON CITY	\$5,472	83	58.9%	92.3%	\$6,043	86	54.8%	94.8%	\$6,120	88	53.2%	92.6%
CUMBERLAND	MILLVILLE CITY	\$4,881	52	57.9%	93.8%	\$5,316	63	58.4%	92.9%	\$5,568	71	53.7%	89.8%
CUMBERLAND	VINELAND CITY	\$5,926	93	57.5%	89.9%	\$5,544	79	54.1%	87.9%	\$6,414	93	51.2%	86.6%
ESSEX	BELLEVILLE TOWN	\$4,451	27	60.4%	96.9%	\$4,702	30	59.2%	94.7%	\$4,635	16	61.4%	96.9%
ESSEX	BLOOMFIELD TWP	\$4,177	14	57.2%	95.2%	\$4,205	10	57.8%	95.9%	\$4,574	13	58.7%	96.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-12	\$4,947			\$5,173			\$5,276		
State median - Operating type K-12	\$4,832			\$5,039			\$5,172		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$3,408 — \$7,194** **0.0% — 66.1%** **0.0% — 97.4%** **\$3,459 — \$7,650** **0.0% — 65.8%** **0.0% — 98.0%** **\$3,857 — \$6,826** **43.9% — 66.1%** **81.8% — 97.9%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction			
ESSEX	CITY OF ORANGE TWP	\$4,325	21	43.5%	79.9%	\$4,191	9	42.7%	79.6%	\$5,215	48	46.8%	81.8%
ESSEX	EAST ORANGE	\$4,727	39	50.8%	90.3%	\$4,824	36	48.3%	90.2%	\$5,506	67	47.7%	89.5%
ESSEX	IRVINGTON TOWNSHIP	\$4,855	48	53.0%	93.2%	\$6,462	94	52.6%	86.8%	\$5,989	85	51.0%	85.6%
ESSEX	LIVINGSTON TWP	\$6,048	95	57.7%	94.0%	\$6,215	91	58.2%	95.2%	\$6,395	91	58.1%	94.7%
ESSEX	MILLBURN TWP	\$4,820	45	55.4%	94.8%	\$5,003	48	54.7%	95.2%	\$5,220	49	54.0%	93.1%
ESSEX	MONTCLAIR TOWN	\$5,706	89	63.3%	97.4%	\$5,788	84	62.2%	97.7%	\$6,080	87	62.4%	97.2%
ESSEX	NEWARK CITY	\$5,095	67	46.5%	89.7%	\$6,865	95	49.6%	92.0%	\$5,397	62	43.9%	89.6%
ESSEX	NUTLEY TOWN	\$4,501	29	57.8%	95.4%	\$4,674	27	58.4%	95.2%	\$4,817	23	57.5%	94.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$4,396	23	53.2%	95.6%	\$4,496	17	51.7%	94.8%	\$5,075	40	55.2%	96.3%
ESSEX	WEST ORANGE TOWN	\$5,408	81	61.2%	95.6%	\$5,181	57	59.9%	95.1%	\$5,729	78	60.8%	94.8%
GLOUCESTER	DEPTFORD TWP	\$4,137	10	55.3%	93.2%	\$4,500	18	56.2%	93.1%	\$4,155	3	55.2%	93.2%
GLOUCESTER	MONROE TWP	\$3,493	2	52.7%	93.9%	\$3,656	3	53.0%	95.3%	\$3,857	1	54.6%	95.9%
GLOUCESTER	WASHINGTON TWP	\$4,155	12	58.2%	95.7%	\$4,370	13	57.6%	95.4%	\$4,840	26	57.5%	96.7%
HUDSON	BAYONNE CITY	\$5,246	76	58.3%	96.1%	\$5,374	67	60.3%	96.1%	\$5,404	63	60.2%	95.7%
HUDSON	JERSEY CITY	\$5,193	73	54.9%	93.5%	\$5,537	77	53.0%	92.3%	\$5,277	56	54.3%	92.2%
HUDSON	KEARNY TOWN	\$5,110	68	64.4%	97.0%	\$5,122	55	60.3%	96.4%	\$5,819	81	65.1%	95.7%
HUDSON	NORTH BERGEN TWP	\$3,831	4	56.5%	93.1%	\$4,031	5	55.5%	93.6%	\$4,629	15	58.1%	92.9%
HUDSON	UNION CITY	\$5,246	76	59.1%	88.6%	\$5,552	80	57.5%	86.7%	\$5,544	69	48.7%	82.3%
HUDSON	WEST NEW YORK TOWN	\$5,435	82	53.9%	89.1%	\$5,443	71	51.8%	90.3%	\$5,790	80	56.0%	89.0%
MERCER	EAST WINDSOR REGIONAL	\$5,081	64	58.5%	96.2%	\$4,839	39	55.6%	94.5%	\$5,336	60	56.5%	95.0%
MERCER	EWING TWP	\$5,117	70	57.8%	94.5%	\$5,289	62	57.5%	93.8%	\$5,691	76	58.1%	93.4%
MERCER	HAMILTON TWP	\$4,416	25	59.9%	96.2%	\$4,467	15	59.1%	95.8%	\$4,747	19	58.8%	95.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$4,860	49	59.4%	92.1%	\$5,355	66	60.1%	93.3%	\$5,487	66	59.9%	92.8%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-12	\$4,947			\$5,173			\$5,276		
State median - Operating type K-12	\$4,832			\$5,039			\$5,172		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$3,408 — \$7,194** **0.0% — 66.1%** **0.0% — 97.4%** **\$3,459 — \$7,650** **0.0% — 65.8%** **0.0% — 98.0%** **\$3,857 — \$6,826** **43.9% — 66.1%** **81.8% — 97.9%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction			
MERCER	LAWRENCE TWP	\$5,020	60	59.0%	96.6%	\$5,236	59	58.4%	96.6%	\$5,258	55	57.8%	95.0%
MERCER	TRENTON CITY	\$5,380	79	50.0%	90.6%	\$5,831	85	47.9%	91.8%	\$6,413	92	47.2%	89.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$5,209	74	58.2%	94.0%	\$5,198	58	55.6%	94.2%	\$5,663	74	56.1%	92.7%
MIDDLESEX	CARTERET BORO	\$4,464	28	59.9%	94.3%	\$4,549	20	55.7%	92.4%	\$4,863	27	58.6%	92.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$4,592	32	57.6%	95.1%	\$4,657	26	56.5%	94.8%	\$4,966	34	56.0%	94.2%
MIDDLESEX	EDISON TWP	\$5,116	69	64.6%	96.9%	\$5,464	73	64.1%	96.8%	\$5,709	77	65.1%	97.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$5,517	86	55.8%	95.2%	\$6,189	89	52.8%	95.2%	\$4,928	32	49.4%	94.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$4,417	26	60.5%	95.0%	\$4,588	23	60.7%	94.5%	\$4,871	29	61.1%	95.4%
MIDDLESEX	OLD BRIDGE TWP	\$4,808	42	61.6%	95.5%	\$4,900	41	61.3%	95.3%	\$4,911	31	60.6%	95.4%
MIDDLESEX	PERTH AMBOY CITY	\$5,082	65	58.1%	90.8%	\$5,167	56	57.5%	88.5%	\$5,682	75	53.9%	86.6%
MIDDLESEX	PISCATAWAY TWP	\$4,976	58	58.8%	95.5%	\$4,948	45	58.5%	96.3%	\$5,256	54	58.5%	96.9%
MIDDLESEX	SAYREVILLE BORO	\$3,879	5	60.7%	94.3%	\$4,075	6	60.0%	93.9%	\$4,418	10	63.8%	92.7%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$4,307	19	56.3%	93.9%	\$4,458	14	55.4%	93.6%	\$4,868	28	55.6%	94.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$4,697	35	57.3%	95.6%	\$4,768	34	56.7%	94.4%	\$5,020	37	56.1%	93.7%
MIDDLESEX	WOODBIDGE TWP	\$5,073	63	60.6%	96.5%	\$5,523	75	65.8%	96.6%	\$5,098	43	60.7%	96.5%
MONMOUTH	LONG BRANCH CITY	\$4,879	50	55.3%	93.9%	\$5,587	82	59.2%	95.9%	\$6,004	86	55.2%	92.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$5,061	62	56.8%	96.4%	\$5,258	60	56.6%	96.0%	\$5,479	65	56.8%	96.0%
MONMOUTH	MIDDLETOWN TWP	\$4,830	47	62.3%	96.5%	\$4,967	46	62.4%	96.4%	\$5,251	53	62.4%	96.2%
MONMOUTH	NEPTUNE TWP	\$4,739	40	58.0%	93.1%	\$4,946	44	55.7%	94.1%	\$5,571	72	51.3%	93.2%
MONMOUTH	OCEAN TWP	\$4,826	46	59.5%	96.1%	\$5,103	53	60.0%	96.6%	\$5,111	44	58.8%	95.7%
MONMOUTH	WALL TWP	\$3,889	6	57.9%	93.4%	\$4,622	24	54.5%	93.6%	\$4,833	25	53.5%	93.9%
MORRIS	MONTVILLE TWP	\$5,014	59	60.0%	93.8%	\$5,060	52	57.1%	94.2%	\$5,092	42	56.1%	92.8%
MORRIS	MORRIS SCHOOL DISTRICT	\$5,754	90	55.1%	95.3%	\$6,327	93	55.4%	95.0%	\$6,826	97	55.2%	94.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-12	\$4,947			\$5,173			\$5,276		
State median - Operating type K-12	\$4,832			\$5,039			\$5,172		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$3,408 — \$7,194** **0.0% — 66.1%** **0.0% — 97.4%** **\$3,459 — \$7,650** **0.0% — 65.8%** **0.0% — 98.0%** **\$3,857 — \$6,826** **43.9% — 66.1%** **81.8% — 97.9%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction			
MORRIS	MOUNT OLIVE TWP	\$4,706	37	55.5%	95.7%	\$5,032	49	55.0%	95.8%	\$5,129	45	53.8%	94.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$5,995	94	59.1%	96.9%	\$6,147	87	59.4%	97.1%	\$6,302	89	58.9%	97.0%
MORRIS	RANDOLPH TWP	\$4,333	22	57.0%	95.3%	\$4,701	29	56.8%	94.8%	\$4,931	33	56.5%	94.6%
MORRIS	ROXBURY TWP	\$4,945	56	58.9%	95.8%	\$4,876	40	56.7%	94.0%	\$5,143	46	56.7%	93.8%
OCEAN	BRICK TWP	\$4,163	13	63.1%	90.8%	\$4,300	12	64.7%	92.3%	\$4,608	14	66.1%	92.8%
OCEAN	JACKSON TWP	\$4,234	16	60.1%	94.7%	\$3,739	4	50.4%	93.6%	\$4,785	22	60.0%	95.8%
OCEAN	LACEY TWP	\$3,962	7	57.2%	91.7%	\$4,544	19	62.9%	92.2%	\$4,344	8	57.9%	92.0%
OCEAN	LAKEWOOD TWP	\$4,650	33	56.4%	97.3%	\$4,936	43	56.3%	89.8%	\$5,063	39	56.4%	90.9%
OCEAN	TOMS RIVER REGIONAL	\$4,154	11	58.6%	95.9%	\$3,459	1	45.8%	91.9%	\$4,506	11	57.2%	92.8%
PASSAIC	CLIFTON CITY	\$4,294	17	60.4%	94.9%	\$4,493	16	59.6%	94.6%	\$4,752	21	58.8%	93.5%
PASSAIC	PASSAIC CITY	\$5,507	84	58.3%	89.9%	\$6,169	88	55.8%	87.4%	\$6,362	90	50.5%	84.2%
PASSAIC	PATERSON CITY	\$5,397	80	57.8%	94.7%	\$5,521	74	54.7%	95.3%	\$6,708	95	54.9%	85.2%
PASSAIC	WAYNE TWP	\$4,879	50	59.6%	96.1%	\$5,455	72	60.3%	96.1%	\$5,657	73	61.2%	96.1%
PASSAIC	WEST MILFORD TWP	\$4,894	53	60.4%	95.3%	\$5,108	54	59.9%	95.9%	\$5,248	51	59.3%	95.2%
SOMERSET	BERNARDS TWP	\$4,700	36	55.9%	91.5%	\$4,804	35	55.4%	94.4%	\$5,227	50	58.7%	93.1%
SOMERSET	BRIDGEWATER-RARITAN REG	\$4,811	43	59.9%	95.7%	\$4,974	47	59.6%	95.6%	\$5,160	47	58.7%	94.7%
SOMERSET	FRANKLIN TWP	\$4,747	41	55.7%	95.2%	\$4,838	38	55.5%	95.4%	\$5,249	52	56.0%	93.1%
SOMERSET	HILLSBOROUGH TWP	\$4,812	44	66.1%	97.1%	\$4,644	25	61.2%	97.2%	\$4,969	35	62.2%	97.1%
SOMERSET	MONTGOMERY TWP	\$3,774	3	52.7%	93.2%	\$4,122	7	53.7%	92.9%	\$4,162	4	53.6%	93.4%
SUSSEX	SPARTA TWP	\$4,316	20	56.8%	96.3%	\$4,761	33	58.0%	96.6%	\$4,711	17	56.8%	97.0%
SUSSEX	VERNON TWP	\$4,710	38	61.8%	96.7%	\$4,719	31	61.2%	98.0%	\$5,477	64	65.5%	97.9%
UNION	ELIZABETH CITY	\$7,194	96	56.1%	92.0%	\$4,917	42	49.7%	90.1%	\$4,513	12	49.3%	88.1%
UNION	LINDEN CITY	\$4,521	30	55.5%	94.7%	\$4,696	28	56.6%	94.8%	\$4,727	18	54.1%	92.6%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction Cost / Pupil				
State average - Operating type K-12	\$4,947			\$5,173			\$5,276						
State median - Operating type K-12	\$4,832			\$5,039			\$5,172						
State average - All operating types	\$4,889			\$5,121			\$5,230						
State median - All operating types	\$4,699			\$4,900			\$5,037						
Low to High Ranges	\$3,408 — \$7,194	0.0% — 66.1%	0.0% — 97.4%	\$3,459 — \$7,650	0.0% — 65.8%	0.0% — 98.0%	\$3,857 — \$6,826	43.9% — 66.1%	81.8% — 97.9%				
COUNTY													
	DISTRICT												
UNION	PLAINFIELD CITY	\$4,564	31	53.3%	95.4%	\$4,835	37	48.1%	89.1%	\$5,024	38	51.7%	89.4%
UNION	RAHWAY CITY	\$4,306	18	59.5%	95.2%	\$4,566	21	57.5%	94.6%	\$5,080	41	57.1%	93.4%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,566	87	62.6%	96.2%	\$5,577	81	61.9%	97.0%	\$5,321	59	57.7%	96.2%
UNION	UNION TWP	\$4,000	8	57.9%	95.4%	\$4,166	8	57.6%	95.1%	\$4,408	9	54.8%	93.6%
UNION	WESTFIELD TOWN	\$5,039	61	59.0%	94.7%	\$5,334	64	58.7%	95.2%	\$5,550	70	57.5%	94.6%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$218			\$229			\$260		
State median - Operating type K-12	\$198			\$209			\$229		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges		\$100 — \$465		0.0%—5.0%	\$96 — \$504		0.0%—5.2%	\$113 — \$557		1.3%—5.3%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$245	77	2.8%	\$239	65	2.4%	\$301	75	3.0%
ATLANTIC	EGG HARBOR TWP	\$143	10	1.9%	\$148	10	2.0%	\$161	12	2.1%
ATLANTIC	PLEASANTVILLE CITY	\$310	90	3.4%	\$504	96	3.6%	\$335	81	3.7%
BERGEN	BERGENFIELD BORO	\$151	18	1.8%	\$177	30	2.1%	\$210	36	2.3%
BERGEN	FAIR LAWN BORO	\$173	35	1.9%	\$172	25	1.8%	\$217	39	2.1%
BERGEN	GARFIELD CITY	\$222	68	2.6%	\$292	82	3.3%	\$277	66	2.9%
BERGEN	HACKENSACK CITY	\$173	35	1.9%	\$184	36	2.0%	\$183	27	2.0%
BERGEN	PARAMUS BORO	\$142	9	1.6%	\$183	33	1.9%	\$180	25	1.8%
BERGEN	RIDGEWOOD VILLAGE	\$187	48	2.1%	\$170	22	1.8%	\$219	42	2.2%
BERGEN	TEANECK TWP	\$138	5	1.3%	\$173	26	1.6%	\$152	9	1.3%
BURLINGTON	BURLINGTON TWP	\$239	76	3.9%	\$344	90	5.2%	\$324	77	4.8%
BURLINGTON	MOORESTOWN TWP	\$181	41	2.3%	\$199	45	2.4%	\$167	15	1.9%
BURLINGTON	PEMBERTON TWP	\$196	53	2.0%	\$160	14	1.6%	\$327	78	2.7%
BURLINGTON	WILLINGBORO TWP	\$160	25	1.9%	\$144	8	1.7%	\$174	21	2.0%
CAMDEN	CAMDEN CITY	\$272	81	2.7%	\$362	91	3.3%	\$422	93	3.9%
CAMDEN	CHERRY HILL TWP	\$169	31	2.1%	\$173	26	2.0%	\$171	17	1.9%
CAMDEN	PENNSAUKEN TWP	\$149	14	1.9%	\$166	16	2.0%	\$246	54	2.9%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	\$171	17	1.9%
CUMBERLAND	BRIDGETON CITY	\$297	86	3.2%	\$221	56	2.0%	\$359	87	3.1%
CUMBERLAND	MILLVILLE CITY	\$280	84	3.3%	\$253	71	2.8%	\$347	84	3.3%
CUMBERLAND	VINELAND CITY	\$395	93	3.8%	\$321	87	3.1%	\$420	92	3.4%
ESSEX	BELLEVILLE TOWN	\$131	3	1.8%	\$253	71	3.2%	\$142	5	1.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$218			\$229			\$260		
State median - Operating type K-12	\$198			\$209			\$229		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges		\$100 — \$465		0.0%—5.0%	\$96 — \$504		0.0%—5.2%	\$113 — \$557		1.3%—5.3%
COUNTY	DISTRICT									
ESSEX	BLOOMFIELD TWP	\$146	11	2.0%	\$129	5	1.8%	\$163	13	2.1%
ESSEX	CITY OF ORANGE TWP	\$419	94	4.2%	\$379	93	3.9%	\$370	90	3.3%
ESSEX	EAST ORANGE	\$172	34	1.9%	\$245	69	2.5%	\$293	71	2.5%
ESSEX	IRVINGTON TOWNSHIP	\$150	16	1.6%	\$251	70	2.0%	\$280	67	2.4%
ESSEX	LIVINGSTON TWP	\$258	79	2.5%	\$212	53	2.0%	\$249	56	2.3%
ESSEX	MILLBURN TWP	\$222	68	2.6%	\$221	56	2.4%	\$328	79	3.4%
ESSEX	MONTCLAIR TOWN	\$124	2	1.4%	\$103	2	1.1%	\$135	4	1.4%
ESSEX	NEWARK CITY	\$277	83	2.5%	\$264	79	1.9%	\$274	61	2.2%
ESSEX	NUTLEY TOWN	\$196	53	2.5%	\$221	56	2.8%	\$260	59	3.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$182	43	2.2%	\$160	14	1.8%	\$171	17	1.9%
ESSEX	WEST ORANGE TOWN	\$197	55	2.2%	\$228	61	2.6%	\$274	61	2.9%
GLOUCESTER	DEPTFORD TWP	\$224	72	3.0%	\$255	74	3.2%	\$245	53	3.3%
GLOUCESTER	MONROE TWP	\$210	60	3.2%	\$168	19	2.4%	\$143	6	2.0%
GLOUCESTER	WASHINGTON TWP	\$167	30	2.3%	\$183	33	2.4%	\$143	6	1.7%
HUDSON	BAYONNE CITY	\$182	43	2.0%	\$199	45	2.2%	\$216	38	2.4%
HUDSON	JERSEY CITY	\$272	81	2.9%	\$320	86	3.1%	\$287	70	3.0%
HUDSON	KEARNY TOWN	\$134	4	1.7%	\$156	13	1.8%	\$234	49	2.6%
HUDSON	NORTH BERGEN TWP	\$246	78	3.6%	\$253	71	3.5%	\$295	72	3.7%
HUDSON	UNION CITY	\$359	92	4.0%	\$386	94	4.0%	\$349	86	3.1%
HUDSON	WEST NEW YORK TOWN	\$308	88	3.1%	\$228	61	2.2%	\$295	72	2.8%
MERCER	EAST WINDSOR REGIONAL	\$182	43	2.1%	\$258	75	3.0%	\$258	57	2.7%
MERCER	EWING TWP	\$149	14	1.7%	\$177	30	1.9%	\$176	23	1.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$218			\$229			\$260		
State median - Operating type K-12	\$198			\$209			\$229		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges		\$100 — \$465		0.0%—5.0%	\$96 — \$504		0.0%—5.2%	\$113 — \$557		1.3%—5.3%
COUNTY	DISTRICT									
MERCER	HAMILTON TWP	\$165	29	2.2%	\$180	32	2.4%	\$218	40	2.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$228	73	2.8%	\$203	50	2.3%	\$235	50	2.6%
MERCER	LAWRENCE TWP	\$171	33	2.0%	\$183	33	2.0%	\$274	61	3.0%
MERCER	TRENTON CITY	\$308	88	2.9%	\$311	85	2.6%	\$424	94	3.1%
MERCER	W WINDSOR-PLAINSBORO REG	\$215	62	2.4%	\$167	17	1.8%	\$184	28	1.8%
MIDDLESEX	CARTERET BORO	\$229	74	3.1%	\$331	88	4.1%	\$389	91	4.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$158	22	2.0%	\$155	12	1.9%	\$191	30	2.1%
MIDDLESEX	EDISON TWP	\$152	19	1.9%	\$171	23	2.0%	\$168	16	1.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$223	70	2.3%	\$275	80	2.3%	\$222	44	2.2%
MIDDLESEX	NORTH BRUNSWICK TWP	\$154	20	2.1%	\$206	51	2.7%	\$165	14	2.1%
MIDDLESEX	OLD BRIDGE TWP	\$215	62	2.8%	\$222	59	2.8%	\$219	42	2.7%
MIDDLESEX	PERTH AMBOY CITY	\$437	95	5.0%	\$457	95	5.1%	\$557	97	5.3%
MIDDLESEX	PISCATAWAY TWP	\$141	8	1.7%	\$145	9	1.7%	\$130	2	1.4%
MIDDLESEX	SAYREVILLE BORO	\$159	24	2.5%	\$171	23	2.5%	\$240	52	3.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$163	27	2.1%	\$184	36	2.3%	\$232	48	2.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$202	58	2.5%	\$260	77	3.1%	\$314	76	3.5%
MIDDLESEX	WOODBRIIDGE TWP	\$176	37	2.1%	\$185	38	2.2%	\$181	26	2.2%
MONMOUTH	LONG BRANCH CITY	\$217	64	2.5%	\$168	19	1.8%	\$299	74	2.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$161	26	1.8%	\$194	41	2.1%	\$195	32	2.0%
MONMOUTH	MIDDLETOWN TWP	\$170	32	2.2%	\$173	26	2.2%	\$193	31	2.3%
MONMOUTH	NEPTUNE TWP	\$200	57	2.4%	\$200	47	2.3%	\$275	64	2.5%
MONMOUTH	OCEAN TWP	\$181	41	2.2%	\$169	21	2.0%	\$207	35	2.4%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$218			\$229			\$260		
State median - Operating type K-12	\$198			\$209			\$229		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges		\$100 — \$465	0.0%—5.0%	\$96 — \$504	0.0%—5.2%	\$113 — \$557	1.3%—5.3%			
COUNTY	DISTRICT									
MONMOUTH	WALL TWP	\$146	11	2.2%	\$188	40	2.2%	\$175	22	1.9%
MORRIS	MONTVILLE TWP	\$300	87	3.6%	\$258	75	2.9%	\$347	84	3.8%
MORRIS	MORRIS SCHOOL DISTRICT	\$236	75	2.3%	\$280	81	2.5%	\$337	82	2.7%
MORRIS	MOUNT OLIVE TWP	\$183	46	2.2%	\$195	43	2.1%	\$218	40	2.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$176	37	1.7%	\$167	17	1.6%	\$177	24	1.7%
MORRIS	RANDOLPH TWP	\$207	59	2.7%	\$241	67	2.9%	\$276	65	3.2%
MORRIS	ROXBURY TWP	\$157	21	1.9%	\$237	64	2.8%	\$239	51	2.6%
OCEAN	BRICK TWP	\$195	52	3.0%	\$186	39	2.8%	\$189	29	2.7%
OCEAN	JACKSON TWP	\$219	66	3.1%	\$243	68	3.3%	\$171	17	2.1%
OCEAN	LACEY TWP	\$269	80	3.9%	\$297	83	4.1%	\$284	68	3.8%
OCEAN	LAKEWOOD TWP	\$100	1	1.2%	\$127	4	1.4%	\$154	10	1.7%
OCEAN	TOMS RIVER REGIONAL	\$138	5	1.9%	\$222	59	2.9%	\$214	37	2.7%
PASSAIC	CLIFTON CITY	\$186	47	2.6%	\$202	49	2.7%	\$259	58	3.2%
PASSAIC	PASSAIC CITY	\$284	85	3.0%	\$376	92	3.4%	\$511	96	4.1%
PASSAIC	PATERSON CITY	\$219	66	2.3%	\$219	55	2.2%	\$461	95	3.8%
PASSAIC	WAYNE TWP	\$178	40	2.2%	\$200	47	2.2%	\$205	33	2.2%
PASSAIC	WEST MILFORD TWP	\$218	65	2.7%	\$196	44	2.3%	\$231	47	2.6%
SOMERSET	BERNARDS TWP	\$346	91	4.1%	\$262	78	3.0%	\$365	89	4.1%
SOMERSET	BRIDGEWATER-RARITAN REG	\$150	16	1.9%	\$175	29	2.1%	\$227	45	2.6%
SOMERSET	FRANKLIN TWP	\$223	70	2.6%	\$216	54	2.5%	\$332	80	3.5%
SOMERSET	HILLSBOROUGH TWP	\$140	7	1.9%	\$115	3	1.5%	\$145	8	1.8%
SOMERSET	MONTGOMERY TWP	\$198	56	2.8%	\$232	63	3.0%	\$228	46	2.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$218			\$229			\$260		
State median - Operating type K-12	\$198			\$209			\$229		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges		\$100 — \$465	0.0%—5.0%	\$96 — \$504	0.0%—5.2%	\$113 — \$557	1.3%—5.3%			
COUNTY	DISTRICT									
SUSSEX	SPARTA TWP	\$148	13	1.9%	\$152	11	1.9%	\$133	3	1.6%
SUSSEX	VERNON TWP	\$158	22	2.1%	\$96	1	1.2%	\$113	1	1.3%
UNION	ELIZABETH CITY	\$465	96	3.6%	\$339	89	3.4%	\$361	88	3.9%
UNION	LINDEN CITY	\$213	61	2.6%	\$239	65	2.9%	\$340	83	3.9%
UNION	PLAINFIELD CITY	\$194	51	2.3%	\$300	84	3.0%	\$248	55	2.5%
UNION	RAHWAY CITY	\$163	27	2.2%	\$194	41	2.4%	\$268	60	3.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$176	37	2.0%	\$136	6	1.5%	\$156	11	1.7%
UNION	UNION TWP	\$187	48	2.7%	\$210	52	2.9%	\$284	68	3.5%
UNION	WESTFIELD TOWN	\$188	50	2.2%	\$140	7	1.5%	\$206	34	2.1%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$97			\$119			\$162		
State median - Operating type K-12	\$51			\$52			\$64		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges		\$1 — \$667		0.0%—6.7%	\$2 — \$734		0.0%—7.1%	\$1 — \$840		0.0%—7.4%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$153	80	1.8%	\$334	88	3.4%	\$253	78	2.6%
ATLANTIC	EGG HARBOR TWP	\$204	84	2.7%	\$97	59	1.3%	\$420	90	5.6%
ATLANTIC	PLEASANTVILLE CITY	\$83	62	0.9%	\$166	76	1.2%	\$77	51	0.9%
BERGEN	BERGENFIELD BORO	\$72	53	0.9%	\$71	51	0.8%	\$35	32	0.4%
BERGEN	FAIR LAWN BORO	\$124	74	1.4%	\$151	74	1.5%	\$152	71	1.5%
BERGEN	GARFIELD CITY	\$246	88	2.9%	\$215	84	2.4%	\$435	91	4.5%
BERGEN	HACKENSACK CITY	\$13	12	0.1%	\$31	32	0.3%	\$18	16	0.2%
BERGEN	PARAMUS BORO	\$1	1	0.0%	\$2	1	0.0%	\$1	1	0.0%
BERGEN	RIDGEWOOD VILLAGE	\$81	60	0.9%	\$104	63	1.1%	\$109	60	1.1%
BERGEN	TEANECK TWP	\$114	71	1.1%	\$130	69	1.2%	\$121	63	1.0%
BURLINGTON	BURLINGTON TWP	\$137	77	2.2%	\$170	77	2.6%	\$101	56	1.5%
BURLINGTON	MOORESTOWN TWP	\$235	87	3.0%	\$254	85	3.1%	\$355	87	4.1%
BURLINGTON	PEMBERTON TWP	\$86	63	0.9%	\$139	71	1.4%	\$381	88	3.2%
BURLINGTON	WILLINGBORO TWP	\$46	43	0.5%	\$42	40	0.5%	\$131	65	1.5%
CAMDEN	CAMDEN CITY	\$54	48	0.5%	\$104	63	0.9%	\$136	69	1.2%
CAMDEN	CHERRY HILL TWP	\$94	69	1.2%	\$101	62	1.2%	\$131	65	1.5%
CAMDEN	PENNSAUKEN TWP	\$1	1	0.0%	\$3	3	0.0%	\$1	1	0.0%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	\$94	54	1.1%
CUMBERLAND	BRIDGETON CITY	\$159	81	1.7%	\$113	66	1.0%	\$129	64	1.1%
CUMBERLAND	MILLVILLE CITY	\$42	40	0.5%	\$152	75	1.7%	\$286	80	2.8%
CUMBERLAND	VINELAND CITY	\$267	90	2.6%	\$442	92	4.3%	\$570	92	4.5%
ESSEX	BELLEVILLE TOWN	\$13	12	0.2%	\$12	8	0.1%	\$6	7	0.1%
ESSEX	BLOOMFIELD TWP	\$64	51	0.9%	\$51	42	0.7%	\$25	26	0.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$97			\$119			\$162		
State median - Operating type K-12	\$51			\$52			\$64		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

		Low to High Ranges										
		\$1 — \$667		0.0%—6.7%		\$2 — \$734		0.0%—7.1%		\$1 — \$840		0.0%—7.4%
COUNTY	DISTRICT											
ESSEX	CITY OF ORANGE TWP	\$667	96	6.7%	\$694	95	7.1%	\$794	96	7.1%		
ESSEX	EAST ORANGE	\$334	93	3.6%	\$278	86	2.8%	\$354	86	3.1%		
ESSEX	IRVINGTON TOWNSHIP	\$205	85	2.2%	\$734	96	6.0%	\$726	95	6.2%		
ESSEX	LIVINGSTON TWP	\$126	75	1.2%	\$100	60	0.9%	\$106	58	1.0%		
ESSEX	MILLBURN TWP	\$42	40	0.5%	\$31	32	0.3%	\$57	40	0.6%		
ESSEX	MONTCLAIR TOWN	\$28	32	0.3%	\$33	34	0.4%	\$37	34	0.4%		
ESSEX	NEWARK CITY	\$312	91	2.8%	\$335	89	2.4%	\$351	84	2.9%		
ESSEX	NUTLEY TOWN	\$20	25	0.3%	\$15	15	0.2%	\$21	18	0.3%		
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$21	26	0.3%	\$88	56	1.0%	\$25	26	0.3%		
ESSEX	WEST ORANGE TOWN	\$51	46	0.6%	\$39	37	0.4%	\$38	35	0.4%		
GLOUCESTER	DEPTFORD TWP	\$80	58	1.1%	\$77	53	1.0%	\$60	43	0.8%		
GLOUCESTER	MONROE TWP	\$17	19	0.3%	\$13	10	0.2%	\$20	17	0.3%		
GLOUCESTER	WASHINGTON TWP	\$18	20	0.3%	\$26	29	0.3%	\$24	24	0.3%		
HUDSON	BAYONNE CITY	\$29	33	0.3%	\$18	21	0.2%	\$25	26	0.3%		
HUDSON	JERSEY CITY	\$86	63	0.9%	\$139	71	1.3%	\$160	72	1.6%		
HUDSON	KEARNY TOWN	\$26	28	0.3%	\$33	34	0.4%	\$30	29	0.3%		
HUDSON	NORTH BERGEN TWP	\$36	36	0.5%	\$21	23	0.3%	\$60	43	0.8%		
HUDSON	UNION CITY	\$315	92	3.5%	\$466	93	4.8%	\$840	97	7.4%		
HUDSON	WEST NEW YORK TOWN	\$358	95	3.6%	\$355	90	3.4%	\$419	89	4.0%		
MERCER	EAST WINDSOR REGIONAL	\$19	23	0.2%	\$23	26	0.3%	\$23	21	0.2%		
MERCER	EWING TWP	\$148	78	1.7%	\$172	78	1.9%	\$223	76	2.3%		
MERCER	HAMILTON TWP	\$10	9	0.1%	\$15	15	0.2%	\$22	20	0.3%		
MERCER	HOPEWELL VALLEY REGIONAL	\$187	83	2.3%	\$180	80	2.0%	\$187	75	2.0%		

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$97			\$119			\$162		
State median - Operating type K-12	\$51			\$52			\$64		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges		\$1 — \$667		0.0%—6.7%	\$2 — \$734		0.0%—7.1%	\$1 — \$840		0.0%—7.4%
COUNTY	DISTRICT									
MERCER	LAWRENCE TWP	\$5	5	0.1%	\$3	3	0.0%	\$5	5	0.1%
MERCER	TRENTON CITY	\$251	89	2.3%	\$212	82	1.7%	\$312	81	2.3%
MERCER	W WINDSOR-PLAINSBORO REG	\$117	72	1.3%	\$150	73	1.6%	\$265	79	2.6%
MIDDLESEX	CARTERET BORO	\$39	37	0.5%	\$40	39	0.5%	\$12	10	0.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$81	60	1.0%	\$100	60	1.2%	\$113	62	1.3%
MIDDLESEX	EDISON TWP	\$10	9	0.1%	\$12	8	0.1%	\$11	9	0.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$58	49	0.6%	\$39	37	0.3%	\$64	46	0.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$78	56	1.1%	\$60	48	0.8%	\$70	49	0.9%
MIDDLESEX	OLD BRIDGE TWP	\$13	12	0.2%	\$19	22	0.2%	\$16	14	0.2%
MIDDLESEX	PERTH AMBOY CITY	\$78	56	0.9%	\$213	83	2.4%	\$322	82	3.1%
MIDDLESEX	PISCATAWAY TWP	\$93	68	1.1%	\$47	41	0.6%	\$36	33	0.4%
MIDDLESEX	SAYREVILLE BORO	\$75	54	1.2%	\$92	58	1.4%	\$107	59	1.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$118	73	1.5%	\$122	67	1.5%	\$57	40	0.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$14	17	0.2%	\$22	24	0.3%	\$21	18	0.2%
MIDDLESEX	WOODBRIIDGE TWP	\$10	9	0.1%	\$9	6	0.1%	\$5	5	0.1%
MONMOUTH	LONG BRANCH CITY	\$100	70	1.1%	\$70	50	0.7%	\$186	74	1.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$27	31	0.3%	\$27	30	0.3%	\$33	31	0.3%
MONMOUTH	MIDDLETOWN TWP	\$6	7	0.1%	\$13	10	0.2%	\$13	11	0.2%
MONMOUTH	NEPTUNE TWP	\$150	79	1.8%	\$108	65	1.2%	\$134	68	1.2%
MONMOUTH	OCEAN TWP	\$13	12	0.2%	\$10	7	0.1%	\$23	21	0.3%
MONMOUTH	WALL TWP	\$131	76	1.9%	\$130	69	1.5%	\$138	70	1.5%
MORRIS	MONTVILLE TWP	\$32	35	0.4%	\$52	43	0.6%	\$49	38	0.5%
MORRIS	MORRIS SCHOOL DISTRICT	\$47	45	0.5%	\$54	46	0.5%	\$84	52	0.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$97			\$119			\$162		
State median - Operating type K-12	\$51			\$52			\$64		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

COUNTY	DISTRICT	Low to High Ranges \$1 — \$667		0.0%—6.7%	\$2 — \$734		0.0%—7.1%	\$1 — \$840		0.0%—7.4%
MORRIS	MOUNT OLIVE TWP	\$26	28	0.3%	\$28	31	0.3%	\$55	39	0.6%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$13	12	0.1%	\$14	14	0.1%	\$17	15	0.2%
MORRIS	RANDOLPH TWP	\$8	8	0.1%	\$16	18	0.2%	\$7	8	0.1%
MORRIS	ROXBURY TWP	\$60	50	0.7%	\$73	52	0.8%	\$104	57	1.1%
OCEAN	BRICK TWP	\$227	86	3.4%	\$174	79	2.6%	\$172	73	2.5%
OCEAN	JACKSON TWP	\$18	20	0.3%	\$13	10	0.2%	\$40	37	0.5%
OCEAN	LACEY TWP	\$91	66	1.3%	\$89	57	1.2%	\$95	55	1.3%
OCEAN	LAKEWOOD TWP	\$30	34	0.4%	\$431	91	4.9%	\$352	85	3.9%
OCEAN	TOMS RIVER REGIONAL	\$39	37	0.5%	\$85	55	1.1%	\$133	67	1.7%
PASSAIC	CLIFTON CITY	\$46	43	0.6%	\$53	45	0.7%	\$70	49	0.9%
PASSAIC	PASSAIC CITY	\$334	93	3.5%	\$515	94	4.7%	\$684	93	5.4%
PASSAIC	PATERSON CITY	\$80	58	0.9%	\$52	43	0.5%	\$707	94	5.8%
PASSAIC	WAYNE TWP	\$18	20	0.2%	\$22	24	0.2%	\$23	21	0.2%
PASSAIC	WEST MILFORD TWP	\$26	28	0.3%	\$24	27	0.3%	\$32	30	0.4%
SOMERSET	BERNARDS TWP	\$89	65	1.1%	\$24	27	0.3%	\$24	24	0.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$65	52	0.8%	\$55	47	0.7%	\$64	46	0.7%
SOMERSET	FRANKLIN TWP	\$16	18	0.2%	\$15	15	0.2%	\$60	43	0.6%
SOMERSET	HILLSBOROUGH TWP	\$3	3	0.0%	\$17	19	0.2%	\$4	4	0.0%
SOMERSET	MONTGOMERY TWP	\$77	55	1.1%	\$82	54	1.1%	\$66	48	0.9%
SUSSEX	SPARTA TWP	\$19	23	0.2%	\$13	10	0.2%	\$15	12	0.2%
SUSSEX	VERNON TWP	\$4	4	0.0%	\$2	1	0.0%	\$3	3	0.0%
UNION	ELIZABETH CITY	\$163	82	1.3%	\$202	81	2.0%	\$251	77	2.7%
UNION	LINDEN CITY	\$39	37	0.5%	\$17	19	0.2%	\$38	35	0.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$97			\$119			\$162			
State median - Operating type K-12	\$51			\$52			\$64			
State average - All operating types	\$90			\$106			\$143			
State median - All operating types	\$51			\$54			\$65			
Low to High Ranges	\$1 — \$667		0.0%—6.7%	\$2 — \$734		0.0%—7.1%	\$1 — \$840		0.0%—7.4%	
COUNTY										
	DISTRICT									
UNION	PLAINFIELD CITY	\$25	27	0.3%	\$291	87	2.9%	\$346	83	3.6%
UNION	RAHWAY CITY	\$52	47	0.7%	\$67	49	0.8%	\$90	53	1.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$44	42	0.5%	\$35	36	0.4%	\$58	42	0.6%
UNION	UNION TWP	\$5	5	0.1%	\$5	5	0.1%	\$15	12	0.2%
UNION	WESTFIELD TOWN	\$92	67	1.1%	\$127	68	1.4%	\$111	61	1.2%

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Total Support Services - Indicator 6
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,191			\$1,325			\$1,455		
State median - Operating type K-12	\$1,064			\$1,123			\$1,245		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

Low to High Ranges

\$659 — \$2,157

0.0%—20.5%

\$646 — \$2,898

0.0%—24.7%

\$692 — \$3,172

8.3%—26.6%

COUNTY

DISTRICT

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$887	17	10.3%	\$981	20	10.0%	\$1,214	39	12.3%
ATLANTIC	EGG HARBOR TWP	\$1,012	37	13.7%	\$986	21	13.5%	\$981	13	13.0%
ATLANTIC	PLEASANTVILLE CITY	\$1,827	93	20.2%	\$2,701	95	19.1%	\$2,104	89	23.5%
BERGEN	BERGENFIELD BORO	\$1,226	58	14.8%	\$1,271	60	14.9%	\$1,342	55	14.8%
BERGEN	FAIR LAWN BORO	\$1,413	80	15.6%	\$1,526	75	15.6%	\$1,572	71	15.2%
BERGEN	GARFIELD CITY	\$894	18	10.6%	\$1,157	48	12.9%	\$1,116	25	11.6%
BERGEN	HACKENSACK CITY	\$1,018	40	11.3%	\$1,113	44	11.9%	\$1,132	27	12.6%
BERGEN	PARAMUS BORO	\$1,226	58	13.5%	\$1,269	59	13.2%	\$1,353	56	13.4%
BERGEN	RIDGEWOOD VILLAGE	\$1,424	83	15.7%	\$1,496	74	15.8%	\$1,432	63	14.5%
BERGEN	TEANECK TWP	\$1,471	86	14.1%	\$1,590	78	14.3%	\$1,604	74	13.5%
BURLINGTON	BURLINGTON TWP	\$716	3	11.6%	\$733	2	11.2%	\$692	1	10.3%
BURLINGTON	MOORESTOWN TWP	\$1,266	68	16.0%	\$1,268	58	15.5%	\$1,404	61	16.1%
BURLINGTON	PEMBERTON TWP	\$1,272	69	13.1%	\$1,397	68	14.1%	\$1,934	84	16.0%
BURLINGTON	WILLINGBORO TWP	\$964	26	11.5%	\$886	13	10.3%	\$1,329	53	15.5%
CAMDEN	CAMDEN CITY	\$1,597	88	16.0%	\$1,718	83	15.4%	\$1,956	86	18.0%
CAMDEN	CHERRY HILL TWP	\$932	23	11.5%	\$977	19	11.4%	\$1,058	19	12.0%
CAMDEN	PENNSAUKEN TWP	\$947	25	12.1%	\$1,096	40	13.4%	\$1,209	38	14.2%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	\$1,279	47	14.4%
CUMBERLAND	BRIDGETON CITY	\$1,310	73	14.1%	\$1,852	91	16.8%	\$2,182	91	19.0%
CUMBERLAND	MILLVILLE CITY	\$1,199	54	14.2%	\$1,290	63	14.2%	\$1,835	80	17.7%
CUMBERLAND	VINELAND CITY	\$1,662	91	16.1%	\$1,704	82	16.6%	\$2,500	94	19.9%
ESSEX	BELLEVILLE TOWN	\$871	14	11.8%	\$973	18	12.3%	\$913	6	12.1%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,191			\$1,325			\$1,455			
State median - Operating type K-12	\$1,064			\$1,123			\$1,245			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$659 — \$2,157		0.0%—20.5%	\$646 — \$2,898		0.0%—24.7%	\$692 — \$3,172		8.3%—26.6%	
COUNTY										
DISTRICT										
ESSEX	BLOOMFIELD TWP	\$1,110	48	15.2%	\$1,093	39	15.0%	\$1,058	19	13.6%
ESSEX	CITY OF ORANGE TWP	\$1,416	82	14.3%	\$1,421	71	14.5%	\$2,332	92	21.0%
ESSEX	EAST ORANGE	\$1,300	71	14.0%	\$1,791	89	17.9%	\$2,168	90	18.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,294	70	14.1%	\$1,825	90	14.8%	\$1,917	83	16.3%
ESSEX	LIVINGSTON TWP	\$1,730	92	16.5%	\$1,780	88	16.7%	\$1,783	78	16.2%
ESSEX	MILLBURN TWP	\$1,470	85	16.9%	\$1,647	81	18.0%	\$1,785	79	18.4%
ESSEX	MONTCLAIR TOWN	\$1,209	55	13.4%	\$1,363	67	14.6%	\$1,440	65	14.8%
ESSEX	NEWARK CITY	\$1,658	90	15.1%	\$2,356	93	17.0%	\$2,335	93	19.0%
ESSEX	NUTLEY TOWN	\$924	21	11.9%	\$882	12	11.0%	\$966	11	11.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,414	81	17.1%	\$1,577	76	18.1%	\$1,518	68	16.5%
ESSEX	WEST ORANGE TOWN	\$978	27	11.1%	\$962	17	11.1%	\$1,081	23	11.5%
GLOUCESTER	DEPTFORD TWP	\$886	16	11.9%	\$988	22	12.3%	\$973	12	12.9%
GLOUCESTER	MONROE TWP	\$788	5	11.9%	\$845	7	12.2%	\$940	10	13.3%
GLOUCESTER	WASHINGTON TWP	\$990	34	13.9%	\$1,049	29	13.8%	\$1,233	42	14.7%
HUDSON	BAYONNE CITY	\$1,326	75	14.7%	\$1,015	23	11.4%	\$1,168	32	13.0%
HUDSON	JERSEY CITY	\$1,218	57	12.9%	\$1,582	77	15.2%	\$1,530	70	15.7%
HUDSON	KEARNY TOWN	\$682	2	8.6%	\$798	4	9.4%	\$745	3	8.3%
HUDSON	NORTH BERGEN TWP	\$788	5	11.6%	\$878	11	12.1%	\$1,008	14	12.7%
HUDSON	UNION CITY	\$813	8	9.2%	\$1,041	27	10.8%	\$1,893	82	16.6%
HUDSON	WEST NEW YORK TOWN	\$1,389	78	13.8%	\$1,772	87	16.9%	\$1,414	62	13.7%
MERCER	EAST WINDSOR REGIONAL	\$1,245	63	14.3%	\$1,250	55	14.4%	\$1,389	60	14.7%
MERCER	EWING TWP	\$1,191	53	13.5%	\$1,235	53	13.4%	\$1,255	44	12.8%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,191			\$1,325			\$1,455		
State median - Operating type K-12	\$1,064			\$1,123			\$1,245		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

Low to High Ranges

\$659 — \$2,157

0.0%—20.5%

\$646 — \$2,898

0.0%—24.7%

\$692 — \$3,172

8.3%—26.6%

COUNTY

DISTRICT

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
MERCER	HAMILTON TWP	\$1,042	42	14.1%	\$1,049	29	13.9%	\$1,162	31	14.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,051	43	12.8%	\$1,136	45	12.8%	\$1,230	41	13.4%
MERCER	LAWRENCE TWP	\$1,240	62	14.6%	\$1,352	66	15.1%	\$1,443	66	15.9%
MERCER	TRENTON CITY	\$1,899	94	17.6%	\$2,540	94	20.9%	\$3,172	97	23.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,303	72	14.6%	\$1,483	72	15.9%	\$1,525	69	15.1%
MIDDLESEX	CARTERET BORO	\$916	20	12.3%	\$1,078	37	13.2%	\$1,137	28	13.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,326	75	16.6%	\$1,409	70	17.1%	\$1,490	67	16.8%
MIDDLESEX	EDISON TWP	\$929	22	11.7%	\$1,025	24	12.0%	\$1,079	22	12.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,027	95	20.5%	\$2,898	96	24.7%	\$2,648	96	26.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$901	19	12.3%	\$955	16	12.6%	\$1,034	16	13.0%
MIDDLESEX	OLD BRIDGE TWP	\$851	11	10.9%	\$842	6	10.5%	\$931	9	11.5%
MIDDLESEX	PERTH AMBOY CITY	\$1,321	74	15.1%	\$1,341	65	14.9%	\$1,940	85	18.4%
MIDDLESEX	PISCATAWAY TWP	\$1,157	50	13.7%	\$1,204	50	14.3%	\$1,333	54	14.8%
MIDDLESEX	SAYREVILLE BORO	\$773	4	12.1%	\$915	15	13.5%	\$796	4	11.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$943	24	12.3%	\$1,050	32	13.1%	\$1,118	26	12.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$982	29	12.0%	\$1,038	26	12.3%	\$1,144	29	12.8%
MIDDLESEX	WOODBRIIDGE TWP	\$1,052	44	12.6%	\$888	14	10.6%	\$1,069	21	12.7%
MONMOUTH	LONG BRANCH CITY	\$1,264	67	14.3%	\$1,150	47	12.2%	\$1,848	81	17.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,183	51	13.3%	\$1,272	62	13.7%	\$1,326	52	13.7%
MONMOUTH	MIDDLETOWN TWP	\$884	15	11.4%	\$854	8	10.7%	\$889	5	10.6%
MONMOUTH	NEPTUNE TWP	\$869	13	10.6%	\$1,220	52	13.7%	\$1,575	72	14.5%
MONMOUTH	OCEAN TWP	\$846	10	10.4%	\$873	10	10.3%	\$927	8	10.7%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,191			\$1,325			\$1,455		
State median - Operating type K-12	\$1,064			\$1,123			\$1,245		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		
Low to High Ranges	\$659 — \$2,157		0.0%—20.5%	\$646 — \$2,898		0.0%—24.7%	\$692 — \$3,172		8.3%—26.6%
COUNTY									
DISTRICT									
MONMOUTH									
WALL TWP	\$802	7	11.9%	\$1,035	25	12.2%	\$1,156	30	12.8%
MORRIS									
MONTVILLE TWP	\$984	31	11.8%	\$1,206	51	13.6%	\$1,307	50	14.4%
MORRIS									
MORRIS SCHOOL DISTRICT	\$1,611	89	15.4%	\$1,754	85	15.4%	\$1,999	87	16.2%
MORRIS									
MOUNT OLIVE TWP	\$1,231	61	14.5%	\$1,317	64	14.4%	\$1,375	57	14.4%
MORRIS									
PARSIPPANY-TROY HILLS TWP	\$1,578	87	15.5%	\$1,603	79	15.5%	\$1,673	76	15.6%
MORRIS									
RANDOLPH TWP	\$1,033	41	13.6%	\$1,109	42	13.4%	\$1,168	32	13.4%
MORRIS									
ROXBURY TWP	\$1,017	38	12.1%	\$1,049	29	12.2%	\$1,196	37	13.2%
OCEAN									
BRICK TWP	\$659	1	10.0%	\$646	1	9.7%	\$703	2	10.1%
OCEAN									
JACKSON TWP	\$834	9	11.8%	\$746	3	10.0%	\$925	7	11.6%
OCEAN									
LACEY TWP	\$1,010	35	14.6%	\$856	9	11.8%	\$1,045	18	13.9%
OCEAN									
LAKESWOOD TWP	\$1,409	79	17.1%	\$1,097	41	12.5%	\$1,273	46	14.2%
OCEAN									
TOMS RIVER REGIONAL	\$982	29	13.8%	\$832	5	11.0%	\$1,018	15	12.9%
PASSAIC									
CLIFTON CITY	\$989	33	13.9%	\$1,086	38	14.4%	\$1,177	36	14.6%
PASSAIC									
PASSAIC CITY	\$1,329	77	14.1%	\$1,770	86	16.0%	\$2,630	95	20.9%
PASSAIC									
PATERSON CITY	\$1,469	84	15.7%	\$2,049	92	20.3%	\$2,023	88	16.6%
PASSAIC									
WAYNE TWP	\$979	28	12.0%	\$1,045	28	11.6%	\$1,100	24	11.9%
PASSAIC									
WEST MILFORD TWP	\$1,133	49	14.0%	\$1,241	54	14.6%	\$1,235	43	14.0%
SOMERSET									
BERNARDS TWP	\$1,249	65	14.9%	\$1,488	73	17.2%	\$1,325	51	14.9%
SOMERSET									
BRIDGEWATER-RARITAN REG	\$1,103	47	13.7%	\$1,160	49	13.9%	\$1,270	45	14.4%
SOMERSET									
FRANKLIN TWP	\$1,229	60	14.4%	\$1,258	57	14.4%	\$1,375	57	14.7%
SOMERSET									
HILLSBOROUGH TWP	\$851	11	11.7%	\$1,057	34	13.9%	\$1,173	34	14.7%
SOMERSET									
MONTGOMERY TWP	\$1,096	46	15.3%	\$1,051	33	13.7%	\$1,174	35	15.1%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,191			\$1,325			\$1,455			
State median - Operating type K-12	\$1,064			\$1,123			\$1,245			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$659 — \$2,157		0.0%—20.5%	\$646 — \$2,898		0.0%—24.7%	\$692 — \$3,172		8.3%—26.6%	
COUNTY										
DISTRICT										
SUSSEX	SPARTA TWP	\$1,188	52	15.6%	\$1,271	60	15.5%	\$1,301	49	15.7%
SUSSEX	VERNON TWP	\$1,010	35	13.3%	\$1,060	35	13.7%	\$1,037	17	12.4%
UNION	ELIZABETH CITY	\$2,157	96	16.8%	\$1,727	84	17.4%	\$1,670	75	18.3%
UNION	LINDEN CITY	\$1,260	66	15.5%	\$1,250	55	15.1%	\$1,437	64	16.5%
UNION	PLAINFIELD CITY	\$1,217	56	14.2%	\$1,628	80	16.2%	\$1,718	77	17.7%
UNION	RAHWAY CITY	\$988	32	13.7%	\$1,147	46	14.4%	\$1,379	59	15.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,054	45	11.9%	\$1,062	36	11.8%	\$1,287	48	14.0%
UNION	UNION TWP	\$1,017	38	14.7%	\$1,110	43	15.4%	\$1,222	40	15.2%
UNION	WESTFIELD TOWN	\$1,246	64	14.6%	\$1,406	69	15.5%	\$1,580	73	16.4%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges		\$601 — \$1,835	0.0% — 14.6%	0.0% — 94.4%	\$588 — \$2,110	0.0% — 15.9%	0.0% — 94.6%	\$534 — \$2,312	7.7% — 17.3%	60.3% — 96.0%			
COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CITY	\$691	7	8.0%	77.9%	\$848	17	8.7%	86.4%	\$951	24	9.6%	78.3%
ATLANTIC	EGG HARBOR TWP	\$839	25	11.3%	82.9%	\$865	20	11.9%	87.7%	\$857	12	11.4%	87.4%
ATLANTIC	PLEASANTVILLE CITY	\$1,249	89	13.8%	68.4%	\$2,070	95	14.6%	76.6%	\$1,523	82	17.0%	72.4%
BERGEN	BERGENFIELD BORO	\$1,131	75	13.7%	92.3%	\$1,184	67	13.9%	93.2%	\$1,244	63	13.7%	92.7%
BERGEN	FAIR LAWN BORO	\$1,206	84	13.3%	85.4%	\$1,332	77	13.7%	87.3%	\$1,359	70	13.2%	86.5%
BERGEN	GARFIELD CITY	\$783	18	9.3%	87.6%	\$903	27	10.1%	78.0%	\$946	22	9.8%	84.8%
BERGEN	HACKENSACK CITY	\$891	38	9.9%	87.5%	\$952	38	10.2%	85.5%	\$1,016	32	11.3%	89.8%
BERGEN	PARAMUS BORO	\$1,077	66	11.9%	87.8%	\$1,138	64	11.8%	89.7%	\$1,221	62	12.1%	90.2%
BERGEN	RIDGEWOOD VILLAGE	\$1,166	80	12.8%	81.9%	\$1,329	76	14.0%	88.8%	\$1,261	64	12.8%	88.1%
BERGEN	TEANECK TWP	\$1,343	91	12.9%	91.3%	\$1,438	84	12.9%	90.4%	\$1,425	78	12.0%	88.8%
BURLINGTON	BURLINGTON TWP	\$601	1	9.8%	83.9%	\$598	2	9.1%	81.6%	\$534	1	8.0%	77.2%
BURLINGTON	MOORESTOWN TWP	\$1,133	76	14.3%	89.5%	\$1,110	60	13.5%	87.5%	\$1,184	57	13.6%	84.3%
BURLINGTON	PEMBERTON TWP	\$1,024	56	10.6%	80.5%	\$1,151	66	11.6%	82.4%	\$1,500	80	12.4%	77.6%
BURLINGTON	WILLINGBORO TWP	\$842	26	10.1%	87.3%	\$803	15	9.4%	90.6%	\$1,199	59	14.0%	90.2%
CAMDEN	CAMDEN CITY	\$1,103	71	11.1%	69.1%	\$1,206	68	10.8%	70.2%	\$1,362	72	12.5%	69.6%
CAMDEN	CHERRY HILL TWP	\$846	28	10.5%	90.8%	\$896	26	10.5%	91.7%	\$929	19	10.5%	87.8%
CAMDEN	PENNSAUKEN TWP	\$804	19	10.3%	84.9%	\$989	45	12.1%	90.2%	\$1,079	41	12.6%	89.2%
CAMDEN	WINSLOW TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,102	47	12.4%	86.2%
CUMBERLAND	BRIDGETON CITY	\$1,029	57	11.1%	78.5%	\$1,441	85	13.1%	77.8%	\$1,540	84	13.4%	70.6%
CUMBERLAND	MILLVILLE CITY	\$987	51	11.7%	82.3%	\$1,008	48	11.1%	78.1%	\$1,508	81	14.5%	82.2%
CUMBERLAND	VINELAND CITY	\$1,065	64	10.3%	64.1%	\$1,430	83	14.0%	83.9%	\$2,003	95	16.0%	80.1%
ESSEX	BELLEVILLE TOWN	\$780	16	10.6%	89.6%	\$848	17	10.7%	87.2%	\$845	9	11.2%	92.6%
ESSEX	BLOOMFIELD TWP	\$918	45	12.6%	82.7%	\$966	43	13.3%	88.4%	\$946	22	12.1%	89.4%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Supp Cost / Pupil Services
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$601 – \$1,835

0.0% – 14.6%

0.0% – 94.4%

\$588 – \$2,110

0.0% – 15.9%

0.0% – 94.6%

\$534 – \$2,312

7.7% – 17.3%

60.3% – 96.0%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
ESSEX	CITY OF ORANGE TWP	\$1,182	82	11.9%	83.5%	\$1,259	72	12.8%	88.6%	\$1,921	94	17.3%	82.4%
ESSEX	EAST ORANGE	\$1,175	81	12.6%	90.4%	\$1,560	90	15.6%	87.1%	\$1,810	93	15.7%	83.5%
ESSEX	IRVINGTON TOWNSHIP	\$1,222	85	13.3%	94.4%	\$1,620	92	13.2%	88.8%	\$1,635	88	13.9%	85.3%
ESSEX	LIVINGSTON TWP	\$1,532	95	14.6%	88.6%	\$1,564	91	14.6%	87.9%	\$1,575	85	14.3%	88.3%
ESSEX	MILLBURN TWP	\$1,274	90	14.6%	86.7%	\$1,421	82	15.5%	86.3%	\$1,531	83	15.8%	85.8%
ESSEX	MONTCLAIR TOWN	\$1,011	54	11.2%	83.6%	\$1,286	73	13.8%	94.4%	\$1,361	71	14.0%	94.5%
ESSEX	NEWARK CITY	\$1,414	94	12.9%	85.3%	\$2,110	96	15.2%	89.6%	\$2,010	96	16.4%	86.1%
ESSEX	NUTLEY TOWN	\$812	20	10.4%	87.9%	\$786	12	9.8%	89.1%	\$830	8	9.9%	85.9%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,120	73	13.6%	79.2%	\$1,381	79	15.9%	87.6%	\$1,368	74	14.9%	90.1%
ESSEX	WEST ORANGE TOWN	\$901	41	10.2%	92.1%	\$874	23	10.1%	90.9%	\$979	25	10.4%	90.6%
GLOUCESTER	DEPTFORD TWP	\$781	17	10.4%	88.1%	\$826	16	10.3%	83.6%	\$851	10	11.3%	87.5%
GLOUCESTER	MONROE TWP	\$668	5	10.1%	84.8%	\$719	5	10.4%	85.1%	\$785	5	11.1%	83.5%
GLOUCESTER	WASHINGTON TWP	\$836	24	11.7%	84.4%	\$919	30	12.1%	87.6%	\$1,050	38	12.5%	85.2%
HUDSON	BAYONNE CITY	\$1,067	65	11.9%	80.5%	\$926	31	10.4%	91.2%	\$1,092	43	12.2%	93.5%
HUDSON	JERSEY CITY	\$857	30	9.1%	70.4%	\$1,048	54	10.0%	66.2%	\$942	20	9.7%	61.6%
HUDSON	KEARNY TOWN	\$637	4	8.0%	93.4%	\$755	7	8.9%	94.6%	\$689	4	7.7%	92.5%
HUDSON	NORTH BERGEN TWP	\$712	10	10.5%	90.4%	\$784	11	10.8%	89.3%	\$863	14	10.8%	85.6%
HUDSON	UNION CITY	\$705	8	7.9%	86.7%	\$878	24	9.1%	84.3%	\$1,622	87	14.3%	85.7%
HUDSON	WEST NEW YORK TOWN	\$1,223	86	12.1%	88.0%	\$1,460	88	13.9%	82.4%	\$1,281	67	12.4%	90.6%
MERCER	EAST WINDSOR REGIONAL	\$1,052	62	12.1%	84.5%	\$1,035	49	11.9%	82.8%	\$1,111	50	11.8%	80.0%
MERCER	EWING TWP	\$1,000	53	11.3%	84.0%	\$1,069	56	11.6%	86.6%	\$1,104	48	11.3%	88.0%
MERCER	HAMILTON TWP	\$935	46	12.7%	89.7%	\$952	38	12.6%	90.8%	\$1,029	36	12.8%	88.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$946	47	11.6%	90.0%	\$1,045	53	11.7%	92.0%	\$1,094	45	11.9%	88.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$601 — \$1,835

0.0% — 14.6%

0.0% — 94.4%

\$588 — \$2,110

0.0% — 15.9%

0.0% — 94.6%

\$534 — \$2,312

7.7% — 17.3%

60.3% — 96.0%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services			
MERCER	LAWRENCE TWP	\$1,120	73	13.2%	90.3%	\$1,207	69	13.5%	89.3%	\$1,272	66	14.0%	88.1%
MERCER	TRENTON CITY	\$1,231	87	11.4%	64.8%	\$1,701	93	14.0%	67.0%	\$2,312	97	17.0%	72.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,194	83	13.3%	91.6%	\$1,382	80	14.8%	93.2%	\$1,373	76	13.6%	90.0%
MIDDLESEX	CARTERET BORO	\$822	21	11.0%	89.7%	\$950	37	11.6%	88.1%	\$1,021	35	12.3%	89.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,165	79	14.6%	87.9%	\$1,223	71	14.8%	86.8%	\$1,308	68	14.8%	87.8%
MIDDLESEX	EDISON TWP	\$871	34	11.0%	93.8%	\$959	41	11.2%	93.6%	\$1,018	33	11.6%	94.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,237	88	12.5%	61.0%	\$1,752	94	14.9%	60.5%	\$1,596	86	16.0%	60.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$826	22	11.3%	91.7%	\$853	19	11.3%	89.3%	\$927	18	11.6%	89.7%
MIDDLESEX	OLD BRIDGE TWP	\$779	15	10.0%	91.5%	\$768	9	9.6%	91.2%	\$820	7	10.1%	88.1%
MIDDLESEX	PERTH AMBOY CITY	\$1,055	63	12.1%	79.9%	\$1,137	63	12.7%	84.8%	\$1,367	73	13.0%	70.5%
MIDDLESEX	PISCATAWAY TWP	\$1,020	55	12.1%	88.2%	\$1,043	50	12.3%	86.6%	\$1,152	54	12.8%	86.4%
MIDDLESEX	SAYREVILLE BORO	\$613	3	9.6%	79.3%	\$734	6	10.8%	80.2%	\$635	3	9.2%	79.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$845	27	11.0%	89.6%	\$939	35	11.7%	89.4%	\$996	29	11.4%	89.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$890	37	10.8%	90.6%	\$905	28	10.8%	87.2%	\$992	27	11.1%	86.7%
MIDDLESEX	WOODBRIIDGE TWP	\$958	50	11.5%	91.1%	\$787	13	9.4%	88.6%	\$1,008	31	12.0%	94.3%
MONMOUTH	LONG BRANCH CITY	\$1,156	78	13.1%	91.5%	\$994	46	10.5%	86.4%	\$1,649	89	15.2%	89.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,031	60	11.6%	87.2%	\$1,104	57	11.9%	86.8%	\$1,157	55	12.0%	87.3%
MONMOUTH	MIDDLETOWN TWP	\$831	23	10.7%	94.0%	\$795	14	10.0%	93.1%	\$853	11	10.1%	96.0%
MONMOUTH	NEPTUNE TWP	\$668	5	8.2%	76.9%	\$936	34	10.5%	76.7%	\$1,267	65	11.7%	80.4%
MONMOUTH	OCEAN TWP	\$728	11	9.0%	86.1%	\$768	9	9.0%	88.0%	\$817	6	9.4%	88.1%
MONMOUTH	WALL TWP	\$707	9	10.5%	88.2%	\$946	36	11.2%	91.4%	\$1,034	37	11.4%	89.4%
MORRIS	MONTVILLE TWP	\$860	31	10.3%	87.4%	\$1,044	51	11.8%	86.6%	\$1,083	42	11.9%	82.9%
MORRIS	MORRIS SCHOOL DISTRICT	\$1,349	92	12.9%	83.7%	\$1,543	89	13.5%	88.0%	\$1,758	91	14.2%	87.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Cost / Pupil Services
State average - Operating type K-12	\$1,006			\$1,120			\$1,215		
State median - Operating type K-12	\$943			\$989			\$1,087		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$601 — \$1,835

0.0% — 14.6%

0.0% — 94.4%

\$588 — \$2,110

0.0% — 15.9%

0.0% — 94.6%

\$534 — \$2,312

7.7% — 17.3%

60.3% — 96.0%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Cost / Pupil Services			
MORRIS	MOUNT OLIVE TWP	\$1,101	69	13.0%	89.4%	\$1,150	65	12.6%	87.3%	\$1,184	57	12.4%	86.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,406	93	13.9%	89.1%	\$1,413	81	13.7%	88.1%	\$1,497	79	14.0%	89.5%
MORRIS	RANDOLPH TWP	\$954	48	12.6%	92.4%	\$1,044	51	12.6%	94.1%	\$1,093	44	12.5%	93.6%
MORRIS	ROXBURY TWP	\$917	44	10.9%	90.2%	\$961	42	11.2%	91.6%	\$1,065	39	11.7%	89.0%
OCEAN	BRICK TWP	\$602	2	9.1%	91.4%	\$588	1	8.8%	91.0%	\$596	2	8.5%	84.8%
OCEAN	JACKSON TWP	\$737	12	10.5%	88.4%	\$599	3	8.1%	80.3%	\$862	13	10.8%	93.2%
OCEAN	LACEY TWP	\$860	31	12.4%	85.1%	\$685	4	9.5%	80.0%	\$880	16	11.7%	84.2%
OCEAN	LAKEWOOD TWP	\$774	14	9.4%	54.9%	\$867	22	9.9%	79.0%	\$873	15	9.7%	68.6%
OCEAN	TOMS RIVER REGIONAL	\$914	43	12.9%	93.1%	\$760	8	10.1%	91.3%	\$942	20	12.0%	92.5%
PASSAIC	CLIFTON CITY	\$866	33	12.2%	87.6%	\$956	40	12.7%	88.0%	\$996	29	12.3%	84.6%
PASSAIC	PASSAIC CITY	\$1,078	67	11.4%	81.1%	\$1,369	78	12.4%	77.3%	\$1,804	92	14.3%	68.6%
PASSAIC	PATERSON CITY	\$1,102	70	11.8%	75.0%	\$1,443	86	14.3%	70.4%	\$1,650	90	13.5%	81.6%
PASSAIC	WAYNE TWP	\$899	40	11.0%	91.8%	\$976	44	10.8%	93.4%	\$991	26	10.7%	90.1%
PASSAIC	WEST MILFORD TWP	\$1,029	57	12.7%	90.8%	\$1,122	62	13.2%	90.4%	\$1,125	52	12.7%	91.1%
SOMERSET	BERNARDS TWP	\$1,030	59	12.2%	82.5%	\$1,305	74	15.1%	87.7%	\$1,106	49	12.4%	83.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$987	51	12.3%	89.5%	\$1,056	55	12.6%	91.0%	\$1,160	56	13.2%	91.3%
SOMERSET	FRANKLIN TWP	\$1,152	77	13.5%	93.7%	\$1,105	58	12.7%	87.8%	\$1,209	61	12.9%	87.9%
SOMERSET	HILLSBOROUGH TWP	\$743	13	10.2%	87.3%	\$934	32	12.3%	88.4%	\$1,020	34	12.8%	87.0%
SOMERSET	MONTGOMERY TWP	\$889	35	12.4%	81.1%	\$866	21	11.3%	82.4%	\$992	27	12.8%	84.5%
SUSSEX	SPARTA TWP	\$1,050	61	13.8%	88.4%	\$1,115	61	13.6%	87.7%	\$1,142	53	13.8%	87.8%
SUSSEX	VERNON TWP	\$908	42	11.9%	89.9%	\$918	29	11.9%	86.6%	\$902	17	10.8%	87.0%
UNION	ELIZABETH CITY	\$1,835	96	14.3%	85.1%	\$1,458	87	14.7%	84.4%	\$1,383	77	15.1%	82.8%
UNION	LINDEN CITY	\$1,105	72	13.6%	87.7%	\$1,107	59	13.3%	88.6%	\$1,207	60	13.8%	84.0%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Cost / Pupil Services				
State average - Operating type K-12	\$1,006			\$1,120			\$1,215						
State median - Operating type K-12	\$943			\$989			\$1,087						
State average - All operating types	\$995			\$1,097			\$1,179						
State median - All operating types	\$860			\$924			\$992						
Low to High Ranges	\$601 — \$1,835	0.0% — 14.6%	0.0% — 94.4%	\$588 — \$2,110	0.0% — 15.9%	0.0% — 94.6%	\$534 — \$2,312	7.7% — 17.3%	60.3% — 96.0%				
COUNTY													
	DISTRICT												
UNION	PLAINFIELD CITY	\$954	48	11.1%	78.4%	\$1,320	75	13.1%	81.1%	\$1,368	74	14.1%	79.6%
UNION	RAHWAY CITY	\$852	29	11.8%	86.2%	\$934	32	11.8%	81.4%	\$1,101	46	12.4%	79.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$889	35	10.0%	84.3%	\$884	25	9.8%	83.2%	\$1,121	51	12.2%	87.1%
UNION	UNION TWP	\$894	39	12.9%	87.9%	\$1,002	47	13.8%	90.3%	\$1,072	40	13.3%	87.7%
UNION	WESTFIELD TOWN	\$1,085	68	12.7%	87.1%	\$1,216	70	13.4%	86.5%	\$1,350	69	14.0%	85.4%

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Total Administrative Cost - Indicator 8
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$978			\$1,052			\$1,028		
State median - Operating type K-12	\$971			\$1,010			\$1,030		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

		Low to High Ranges								
		\$497 — \$1,825		0.0%—18.4%	\$507 — \$1,944		0.0%—25.8%	\$520 — \$1,578	7.5%—15.2%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$1,076	78	12.5%	\$1,156	79	11.8%	\$1,175	84	11.9%
ATLANTIC	EGG HARBOR TWP	\$887	41	12.0%	\$759	11	10.4%	\$741	9	9.8%
ATLANTIC	PLEASANTVILLE CITY	\$1,215	91	13.5%	\$1,547	92	10.9%	\$1,048	65	11.7%
BERGEN	BERGENFIELD BORO	\$823	27	10.0%	\$865	25	10.1%	\$893	31	9.8%
BERGEN	FAIR LAWN BORO	\$1,000	70	11.0%	\$1,120	75	11.5%	\$1,153	82	11.2%
BERGEN	GARFIELD CITY	\$767	19	9.1%	\$898	30	10.0%	\$879	28	9.1%
BERGEN	HACKENSACK CITY	\$829	30	9.2%	\$910	35	9.7%	\$931	37	10.3%
BERGEN	PARAMUS BORO	\$941	57	10.4%	\$967	51	10.0%	\$1,032	62	10.2%
BERGEN	RIDGEWOOD VILLAGE	\$1,124	83	12.4%	\$1,200	83	12.7%	\$1,128	79	11.4%
BERGEN	TEANECK TWP	\$1,073	77	10.3%	\$1,108	74	10.0%	\$1,227	88	10.4%
BURLINGTON	BURLINGTON TWP	\$823	27	13.4%	\$927	38	14.1%	\$773	10	11.6%
BURLINGTON	MOORESTOWN TWP	\$726	10	9.2%	\$767	12	9.3%	\$797	15	9.1%
BURLINGTON	PEMBERTON TWP	\$1,218	93	12.6%	\$1,134	78	11.5%	\$1,338	95	11.1%
BURLINGTON	WILLINGBORO TWP	\$915	45	10.9%	\$907	32	10.6%	\$1,106	75	12.9%
CAMDEN	CAMDEN CITY	\$1,000	70	10.0%	\$1,266	89	11.4%	\$1,207	86	11.1%
CAMDEN	CHERRY HILL TWP	\$937	54	11.6%	\$949	47	11.1%	\$980	50	11.1%
CAMDEN	PENNSAUKEN TWP	\$762	16	9.8%	\$942	45	11.5%	\$896	32	10.5%
CAMDEN	WINSLOW TWP	-----	-----	0.0%	-----	-----	0.0%	\$1,021	60	11.5%
CUMBERLAND	BRIDGETON CITY	\$1,008	72	10.8%	\$1,369	90	12.4%	\$1,310	94	11.4%
CUMBERLAND	MILLVILLE CITY	\$927	50	11.0%	\$918	36	10.1%	\$1,008	57	9.7%
CUMBERLAND	VINELAND CITY	\$923	49	9.0%	\$993	59	9.7%	\$1,094	74	8.7%
ESSEX	BELLEVILLE TOWN	\$938	55	12.7%	\$980	57	12.3%	\$938	42	12.4%
ESSEX	BLOOMFIELD TWP	\$694	9	9.5%	\$783	14	10.8%	\$832	20	10.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$978			\$1,052			\$1,028		
State median - Operating type K-12	\$971			\$1,010			\$1,030		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges		\$497 — \$1,825		0.0%—18.4%	\$507 — \$1,944		0.0%—25.8%	\$520 — \$1,578		7.5%—15.2%
COUNTY	DISTRICT									
ESSEX	CITY OF ORANGE TWP	\$1,825	96	18.4%	\$1,878	95	19.1%	\$1,143	81	10.3%
ESSEX	EAST ORANGE	\$1,215	91	13.1%	\$1,233	87	12.4%	\$1,397	96	12.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,181	89	12.9%	\$1,242	88	10.1%	\$1,236	90	10.5%
ESSEX	LIVINGSTON TWP	\$1,161	87	11.1%	\$1,209	84	11.3%	\$1,230	89	11.2%
ESSEX	MILLBURN TWP	\$918	47	10.5%	\$928	39	10.1%	\$935	39	9.7%
ESSEX	MONTCLAIR TOWN	\$881	40	9.8%	\$890	28	9.6%	\$934	38	9.6%
ESSEX	NEWARK CITY	\$1,516	95	13.8%	\$1,661	93	12.0%	\$1,578	97	12.8%
ESSEX	NUTLEY TOWN	\$987	65	12.7%	\$1,001	60	12.5%	\$1,046	64	12.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,010	73	12.2%	\$1,124	76	12.9%	\$1,059	66	11.5%
ESSEX	WEST ORANGE TOWN	\$1,091	80	12.3%	\$1,105	73	12.8%	\$1,161	83	12.3%
GLOUCESTER	DEPTFORD TWP	\$933	52	12.5%	\$920	37	11.5%	\$907	34	12.1%
GLOUCESTER	MONROE TWP	\$1,137	85	17.2%	\$1,171	82	17.0%	\$1,071	69	15.2%
GLOUCESTER	WASHINGTON TWP	\$831	31	11.6%	\$892	29	11.8%	\$956	48	11.4%
HUDSON	BAYONNE CITY	\$952	60	10.6%	\$887	27	10.0%	\$936	40	10.4%
HUDSON	JERSEY CITY	\$1,033	74	10.9%	\$1,100	72	10.5%	\$1,030	61	10.6%
HUDSON	KEARNY TOWN	\$763	17	9.6%	\$877	26	10.3%	\$800	17	9.0%
HUDSON	NORTH BERGEN TWP	\$897	43	13.2%	\$991	58	13.6%	\$947	45	11.9%
HUDSON	UNION CITY	\$824	29	9.3%	\$900	31	9.3%	\$1,065	67	9.4%
HUDSON	WEST NEW YORK TOWN	\$1,033	74	10.3%	\$1,168	80	11.1%	\$1,214	87	11.7%
MERCER	EAST WINDSOR REGIONAL	\$782	21	9.0%	\$806	18	9.3%	\$835	21	8.8%
MERCER	EWING TWP	\$975	63	11.0%	\$1,009	63	11.0%	\$1,069	68	10.9%
MERCER	HAMILTON TWP	\$735	11	10.0%	\$750	9	9.9%	\$784	12	9.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$847	34	10.4%	\$937	44	10.5%	\$881	29	9.6%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$978			\$1,052			\$1,028		
State median - Operating type K-12	\$971			\$1,010			\$1,030		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

		Low to High Ranges								
		\$497 — \$1,825		0.0%—18.4%	\$507 — \$1,944		0.0%—25.8%	\$520 — \$1,578	7.5%—15.2%	
COUNTY	DISTRICT									
MERCER	LAWRENCE TWP	\$889	42	10.4%	\$953	49	10.6%	\$907	34	10.0%
MERCER	TRENTON CITY	\$1,165	88	10.8%	\$1,169	81	9.6%	\$1,269	92	9.3%
MERCER	W WINDSOR-PLAINSBORO REG	\$947	59	10.6%	\$1,017	64	10.9%	\$995	55	9.9%
MIDDLESEX	CARTERET BORO	\$861	36	11.6%	\$1,067	69	13.1%	\$871	24	10.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$996	69	12.5%	\$1,003	61	12.2%	\$1,117	78	12.6%
MIDDLESEX	EDISON TWP	\$689	8	8.7%	\$717	6	8.4%	\$735	5	8.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$927	50	9.4%	\$1,073	70	9.2%	\$985	53	9.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$738	12	10.1%	\$732	7	9.7%	\$774	11	9.7%
MIDDLESEX	OLD BRIDGE TWP	\$740	13	9.5%	\$777	13	9.7%	\$799	16	9.9%
MIDDLESEX	PERTH AMBOY CITY	\$791	23	9.0%	\$706	5	7.9%	\$871	24	8.3%
MIDDLESEX	PISCATAWAY TWP	\$935	53	11.1%	\$971	54	11.5%	\$1,080	71	12.0%
MIDDLESEX	SAYREVILLE BORO	\$624	3	9.8%	\$657	3	9.7%	\$579	2	8.4%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$841	33	11.0%	\$935	43	11.6%	\$1,006	56	11.5%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,040	76	12.7%	\$1,064	68	12.7%	\$1,082	72	12.1%
MIDDLESEX	WOODBRIIDGE TWP	\$1,106	82	13.2%	\$967	51	11.5%	\$1,132	80	13.5%
MONMOUTH	LONG BRANCH CITY	\$1,247	94	14.1%	\$1,130	77	12.0%	\$1,185	85	10.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$869	38	9.7%	\$909	34	9.8%	\$939	43	9.7%
MONMOUTH	MIDDLETOWN TWP	\$744	14	9.6%	\$789	15	9.9%	\$850	23	10.1%
MONMOUTH	NEPTUNE TWP	\$994	67	12.2%	\$1,059	67	11.9%	\$1,035	63	9.5%
MONMOUTH	OCEAN TWP	\$938	55	11.6%	\$976	55	11.5%	\$1,018	59	11.7%
MONMOUTH	WALL TWP	\$749	15	11.1%	\$834	22	9.8%	\$872	26	9.7%
MORRIS	MONTVILLE TWP	\$972	62	11.6%	\$1,055	66	11.9%	\$1,090	73	12.0%
MORRIS	MORRIS SCHOOL DISTRICT	\$1,155	86	11.1%	\$1,209	84	10.6%	\$1,296	93	10.5%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$978			\$1,052			\$1,028		
State median - Operating type K-12	\$971			\$1,010			\$1,030		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges

\$497 — \$1,825

0.0%—18.4%

\$507 — \$1,944

0.0%—25.8%

\$520 — \$1,578

7.5%—15.2%

COUNTY

DISTRICT

MORRIS	MOUNT OLIVE TWP	\$920	48	10.9%	\$945	46	10.3%	\$980	50	10.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$991	66	9.8%	\$970	53	9.4%	\$991	54	9.3%
MORRIS	RANDOLPH TWP	\$852	35	11.2%	\$933	42	11.3%	\$946	44	10.8%
MORRIS	ROXBURY TWP	\$864	37	10.3%	\$837	23	9.7%	\$887	30	9.8%
OCEAN	BRICK TWP	\$497	1	7.5%	\$507	1	7.6%	\$520	1	7.5%
OCEAN	JACKSON TWP	\$667	5	9.5%	\$1,780	94	24.0%	\$784	12	9.8%
OCEAN	LACEY TWP	\$522	2	7.5%	\$516	2	7.1%	\$616	3	8.2%
OCEAN	LAKEWOOD TWP	\$995	68	12.1%	\$1,073	70	12.2%	\$973	49	10.8%
OCEAN	TOMS RIVER REGIONAL	\$679	7	9.6%	\$1,944	96	25.8%	\$735	5	9.3%
PASSAIC	CLIFTON CITY	\$786	22	11.1%	\$825	20	10.9%	\$849	22	10.5%
PASSAIC	PASSAIC CITY	\$1,088	79	11.5%	\$1,210	86	10.9%	\$1,250	91	9.9%
PASSAIC	PATERSON CITY	\$1,093	81	11.7%	\$1,039	65	10.3%	\$1,110	77	9.1%
PASSAIC	WAYNE TWP	\$871	39	10.6%	\$930	40	10.3%	\$936	40	10.1%
PASSAIC	WEST MILFORD TWP	\$772	20	9.5%	\$805	17	9.4%	\$875	27	9.9%
SOMERSET	BERNARDS TWP	\$837	32	10.0%	\$846	24	9.8%	\$737	7	8.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$814	26	10.1%	\$789	15	9.5%	\$828	19	9.4%
SOMERSET	FRANKLIN TWP	\$908	44	10.7%	\$930	40	10.7%	\$1,008	57	10.8%
SOMERSET	HILLSBOROUGH TWP	\$628	4	8.6%	\$739	8	9.7%	\$699	4	8.8%
SOMERSET	MONTGOMERY TWP	\$915	45	12.8%	\$952	48	12.4%	\$947	45	12.2%
SUSSEX	SPARTA TWP	\$766	18	10.1%	\$756	10	9.2%	\$786	14	9.5%
SUSSEX	VERNON TWP	\$793	24	10.4%	\$819	19	10.6%	\$740	8	8.8%
UNION	ELIZABETH CITY	\$1,134	84	8.8%	\$977	56	9.9%	\$901	33	9.9%
UNION	LINDEN CITY	\$945	58	11.6%	\$826	21	9.9%	\$926	36	10.6%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$978			\$1,052			\$1,028			
State median - Operating type K-12	\$971			\$1,010			\$1,030			
State average - All operating types	\$1,023			\$1,087			\$1,071			
State median - All operating types	\$1,060			\$1,104			\$1,111			
Low to High Ranges	\$497 — \$1,825		0.0%—18.4%	\$507 — \$1,944		0.0%—25.8%	\$520 — \$1,578		7.5%—15.2%	
COUNTY										
	DISTRICT									
UNION	PLAINFIELD CITY	\$1,195	90	13.9%	\$1,522	91	15.1%	\$1,075	70	11.1%
UNION	RAHWAY CITY	\$796	25	11.0%	\$908	33	11.4%	\$947	45	10.6%
UNION	SCOTCH PLAINS-FANWOOD REG	\$978	64	11.0%	\$1,006	62	11.2%	\$1,106	75	12.0%
UNION	UNION TWP	\$672	6	9.7%	\$698	4	9.7%	\$821	18	10.2%
UNION	WESTFIELD TOWN	\$963	61	11.3%	\$953	49	10.5%	\$983	52	10.2%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-12	\$779			\$849			\$813		
State median - Operating type K-12	\$767			\$808			\$814		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$412 — \$1,460 0.0% — 14.7% 0.0% — 89.4% \$397 — \$1,846 0.0% — 24.5% 0.0% — 95.0% \$425 — \$1,233 5.7% — 11.3% 66.6% — 88.7%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	
ATLANTIC	ATLANTIC CITY	\$689	40	8.0%	\$805	61	8.2%	\$827	66	8.4%	70.4%
ATLANTIC	EGG HARBOR TWP	\$586	12	7.9%	\$589	6	8.1%	\$569	8	7.6%	76.8%
ATLANTIC	PLEASANTVILLE CITY	\$864	80	9.6%	\$1,177	92	8.3%	\$736	33	8.2%	70.2%
BERGEN	BERGENFIELD BORO	\$730	53	8.8%	\$758	44	8.9%	\$792	59	8.7%	88.7%
BERGEN	FAIR LAWN BORO	\$874	83	9.6%	\$983	85	10.1%	\$1,014	93	9.8%	87.9%
BERGEN	GARFIELD CITY	\$629	23	7.5%	\$744	39	8.3%	\$750	40	7.8%	85.3%
BERGEN	HACKENSACK CITY	\$709	49	7.8%	\$790	56	8.5%	\$796	60	8.8%	85.5%
BERGEN	PARAMUS BORO	\$804	72	8.9%	\$811	63	8.4%	\$834	71	8.3%	80.8%
BERGEN	RIDGEWOOD VILLAGE	\$928	87	10.2%	\$988	86	10.4%	\$924	84	9.4%	81.9%
BERGEN	TEANECK TWP	\$774	65	7.4%	\$836	69	7.5%	\$943	86	8.0%	76.9%
BURLINGTON	BURLINGTON TWP	\$678	37	11.0%	\$759	45	11.5%	\$623	12	9.3%	80.6%
BURLINGTON	MOORESTOWN TWP	\$625	20	7.9%	\$663	20	8.1%	\$692	27	7.9%	86.8%
BURLINGTON	PEMBERTON TWP	\$1,032	94	10.7%	\$992	88	10.0%	\$1,108	96	9.2%	82.8%
BURLINGTON	WILLINGBORO TWP	\$710	51	8.5%	\$708	29	8.3%	\$929	85	10.8%	84.0%
CAMDEN	CAMDEN CITY	\$823	75	8.3%	\$957	81	8.6%	\$906	82	8.3%	75.1%
CAMDEN	CHERRY HILL TWP	\$774	65	9.6%	\$782	55	9.1%	\$818	63	9.3%	83.5%
CAMDEN	PENNSAUKEN TWP	\$572	10	7.3%	\$717	31	8.8%	\$691	25	8.1%	77.1%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	\$833	69	9.4%	81.6%
CUMBERLAND	BRIDGETON CITY	\$781	67	8.4%	\$1,063	90	9.6%	\$983	89	8.6%	75.0%
CUMBERLAND	MILLVILLE CITY	\$655	28	7.8%	\$668	22	7.3%	\$784	54	7.6%	77.8%
CUMBERLAND	VINELAND CITY	\$690	41	6.7%	\$808	62	7.9%	\$827	66	6.6%	75.6%
ESSEX	BELLEVILLE TOWN	\$809	73	11.0%	\$836	69	10.5%	\$822	65	10.9%	87.6%
ESSEX	BLOOMFIELD TWP	\$582	11	8.0%	\$606	10	8.3%	\$644	15	8.3%	77.4%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-12	\$779			\$849			\$813		
State median - Operating type K-12	\$767			\$808			\$814		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$412 — \$1,460

0.0% — 14.7%

0.0% — 89.4%

\$397 — \$1,846

0.0% — 24.5%

0.0% — 95.0%

\$425 — \$1,233

5.7% — 11.3% 66.6% — 88.7%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin
ESSEX	CITY OF ORANGE TWP	\$1,460	96	14.7%	80.0%	\$1,558	94	15.9%	83.0%	\$781	50	7.0%	68.3%
ESSEX	EAST ORANGE	\$1,011	93	10.9%	83.2%	\$1,018	89	10.2%	82.6%	\$1,096	95	9.5%	78.5%
ESSEX	IRVINGTON TOWNSHIP	\$830	79	9.1%	70.3%	\$976	84	7.9%	78.6%	\$861	76	7.3%	69.7%
ESSEX	LIVINGSTON TWP	\$906	85	8.6%	78.0%	\$988	86	9.3%	81.7%	\$1,001	92	9.1%	81.4%
ESSEX	MILLBURN TWP	\$748	55	8.6%	81.5%	\$761	47	8.3%	82.0%	\$760	46	7.9%	81.3%
ESSEX	MONTCLAIR TOWN	\$752	57	8.3%	85.4%	\$761	47	8.2%	85.5%	\$790	58	8.1%	84.6%
ESSEX	NEWARK CITY	\$1,260	95	11.5%	83.1%	\$1,393	93	10.1%	83.9%	\$1,233	97	10.0%	78.1%
ESSEX	NUTLEY TOWN	\$827	77	10.6%	83.8%	\$833	68	10.4%	83.2%	\$864	77	10.3%	82.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$782	68	9.5%	77.4%	\$863	74	9.9%	76.8%	\$879	80	9.6%	83.0%
ESSEX	WEST ORANGE TOWN	\$938	90	10.6%	86.0%	\$936	80	10.8%	84.7%	\$991	90	10.5%	85.4%
GLOUCESTER	DEPTFORD TWP	\$754	58	10.1%	80.8%	\$775	51	9.7%	84.2%	\$739	35	9.8%	81.5%
GLOUCESTER	MONROE TWP	\$903	84	13.6%	79.4%	\$908	77	13.2%	77.5%	\$783	53	11.1%	73.1%
GLOUCESTER	WASHINGTON TWP	\$700	43	9.8%	84.2%	\$726	35	9.6%	81.4%	\$781	50	9.3%	81.7%
HUDSON	BAYONNE CITY	\$773	64	8.6%	81.2%	\$722	33	8.1%	81.4%	\$747	38	8.3%	79.8%
HUDSON	JERSEY CITY	\$873	82	9.2%	84.5%	\$964	82	9.2%	87.6%	\$868	78	8.9%	84.3%
HUDSON	KEARNY TOWN	\$594	15	7.5%	77.9%	\$707	28	8.3%	80.6%	\$641	14	7.2%	80.1%
HUDSON	NORTH BERGEN TWP	\$731	54	10.8%	81.5%	\$781	54	10.8%	78.8%	\$759	45	9.5%	80.1%
HUDSON	UNION CITY	\$565	9	6.4%	68.6%	\$674	23	7.0%	74.9%	\$750	40	6.6%	70.4%
HUDSON	WEST NEW YORK TOWN	\$763	61	7.6%	73.9%	\$879	75	8.4%	75.3%	\$821	64	7.9%	67.6%
MERCER	EAST WINDSOR REGIONAL	\$622	19	7.2%	79.5%	\$643	14	7.4%	79.8%	\$668	19	7.1%	80.0%
MERCER	EWING TWP	\$767	63	8.7%	78.7%	\$823	66	8.9%	81.6%	\$870	79	8.9%	81.4%
MERCER	HAMILTON TWP	\$657	30	8.9%	89.4%	\$665	21	8.8%	88.7%	\$691	25	8.6%	88.1%
MERCER	HOPEWELL VALLEY REGIONAL	\$676	35	8.3%	79.8%	\$720	32	8.1%	76.8%	\$717	29	7.8%	81.4%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-12	\$779			\$849			\$813		
State median - Operating type K-12	\$767			\$808			\$814		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$412 — \$1,460

0.0% — 14.7%

0.0% — 89.4%

\$397 — \$1,846

0.0% — 24.5%

0.0% — 95.0%

\$425 — \$1,233

5.7% — 11.3%

66.6% — 88.7%

COUNTY	DISTRICT	\$412 — \$1,460	0.0% — 14.7%	0.0% — 89.4%	\$397 — \$1,846	0.0% — 24.5%	0.0% — 95.0%	\$425 — \$1,233	5.7% — 11.3%	66.6% — 88.7%			
MERCER	LAWRENCE TWP	\$709	49	8.3%	79.8%	\$759	45	8.5%	79.6%	\$717	29	7.9%	79.1%
MERCER	TRENTON CITY	\$918	86	8.5%	78.8%	\$895	76	7.4%	76.6%	\$960	88	7.1%	75.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$702	45	7.8%	74.1%	\$732	36	7.8%	72.0%	\$753	44	7.5%	75.7%
MIDDLESEX	CARTERET BORO	\$638	25	8.6%	74.1%	\$819	65	10.0%	76.8%	\$679	22	8.2%	78.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$763	61	9.6%	76.6%	\$795	58	9.7%	79.3%	\$853	74	9.6%	76.4%
MIDDLESEX	EDISON TWP	\$552	7	7.0%	80.1%	\$591	7	6.9%	82.4%	\$604	10	6.9%	82.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$749	56	7.6%	80.8%	\$853	73	7.3%	79.5%	\$737	34	7.4%	74.8%
MIDDLESEX	NORTH BRUNSWICK TWP	\$626	21	8.6%	84.8%	\$603	9	8.0%	82.4%	\$651	17	8.2%	84.1%
MIDDLESEX	OLD BRIDGE TWP	\$628	22	8.0%	84.9%	\$650	17	8.1%	83.7%	\$645	16	8.0%	80.7%
MIDDLESEX	PERTH AMBOY CITY	\$670	33	7.7%	84.7%	\$597	8	6.6%	84.6%	\$688	23	6.5%	79.0%
MIDDLESEX	PISCATAWAY TWP	\$685	39	8.1%	73.3%	\$685	24	8.1%	70.5%	\$740	37	8.2%	68.5%
MIDDLESEX	SAYREVILLE BORO	\$499	4	7.8%	80.0%	\$514	3	7.6%	78.2%	\$448	2	6.5%	77.4%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$679	38	8.9%	80.7%	\$773	50	9.6%	82.7%	\$831	68	9.5%	82.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$827	77	10.1%	79.5%	\$852	72	10.1%	80.1%	\$840	72	9.4%	77.6%
MIDDLESEX	WOODBRIIDGE TWP	\$946	91	11.3%	85.5%	\$802	60	9.6%	82.9%	\$952	87	11.3%	84.1%
MONMOUTH	LONG BRANCH CITY	\$934	88	10.6%	74.9%	\$934	79	9.9%	82.7%	\$991	90	9.1%	83.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$675	34	7.6%	77.7%	\$723	34	7.8%	79.5%	\$725	32	7.5%	77.2%
MONMOUTH	MIDDLETOWN TWP	\$642	26	8.3%	86.3%	\$691	26	8.7%	87.6%	\$739	35	8.8%	86.9%
MONMOUTH	NEPTUNE TWP	\$676	35	8.3%	68.0%	\$756	42	8.5%	71.4%	\$782	52	7.2%	75.6%
MONMOUTH	OCEAN TWP	\$756	60	9.3%	80.6%	\$801	59	9.4%	82.1%	\$833	69	9.6%	81.8%
MONMOUTH	WALL TWP	\$590	13	8.8%	78.8%	\$701	27	8.3%	84.1%	\$747	38	8.3%	85.7%
MORRIS	MONTVILLE TWP	\$661	32	7.9%	68.0%	\$838	71	9.5%	79.4%	\$859	75	9.5%	78.8%
MORRIS	MORRIS SCHOOL DISTRICT	\$869	81	8.3%	75.2%	\$923	78	8.1%	76.3%	\$921	83	7.5%	71.1%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Total Admin Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Total Admin Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-12	\$779			\$849			\$813		
State median - Operating type K-12	\$767			\$808			\$814		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$412 — \$1,460

0.0% — 14.7%

0.0% — 89.4%

\$397 — \$1,846

0.0% — 24.5%

0.0% — 95.0%

\$425 — \$1,233

5.7% — 11.3%

66.6% — 88.7%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Total Admin Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Total Admin Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin			
MORRIS	MOUNT OLIVE TWP	\$706	47	8.3%	76.7%	\$757	43	8.3%	80.1%	\$786	56	8.2%	80.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$815	74	8.0%	82.2%	\$815	64	7.9%	84.0%	\$805	62	7.5%	81.2%
MORRIS	RANDOLPH TWP	\$612	17	8.1%	71.8%	\$644	15	7.8%	69.0%	\$656	18	7.5%	69.3%
MORRIS	ROXBURY TWP	\$707	48	8.4%	81.8%	\$715	30	8.3%	85.4%	\$751	43	8.3%	84.7%
OCEAN	BRICK TWP	\$412	1	6.2%	82.9%	\$408	2	6.1%	80.5%	\$425	1	6.1%	81.7%
OCEAN	JACKSON TWP	\$540	6	7.7%	81.0%	\$1,620	95	21.8%	91.0%	\$584	9	7.3%	74.5%
OCEAN	LACEY TWP	\$413	2	6.0%	79.1%	\$397	1	5.5%	76.9%	\$500	3	6.7%	81.2%
OCEAN	LAKEWOOD TWP	\$727	52	8.8%	73.1%	\$779	53	8.9%	72.6%	\$770	48	8.6%	79.1%
OCEAN	TOMS RIVER REGIONAL	\$560	8	7.9%	82.5%	\$1,846	96	24.5%	95.0%	\$630	13	8.0%	85.7%
PASSAIC	CLIFTON CITY	\$636	24	8.9%	80.9%	\$662	19	8.8%	80.2%	\$677	20	8.4%	79.7%
PASSAIC	PASSAIC CITY	\$969	92	10.3%	89.1%	\$1,070	91	9.7%	88.4%	\$1,038	94	8.2%	83.0%
PASSAIC	PATERSON CITY	\$799	71	8.6%	73.1%	\$829	67	8.2%	79.8%	\$845	73	6.9%	76.1%
PASSAIC	WAYNE TWP	\$700	43	8.6%	80.4%	\$754	41	8.3%	81.1%	\$777	49	8.4%	83.0%
PASSAIC	WEST MILFORD TWP	\$660	31	8.1%	85.5%	\$688	25	8.1%	85.5%	\$750	40	8.5%	85.7%
SOMERSET	BERNARDS TWP	\$612	17	7.3%	73.1%	\$614	11	7.1%	72.6%	\$503	4	5.7%	68.2%
SOMERSET	BRIDGEWATER-RARITAN REG	\$656	29	8.2%	80.6%	\$645	16	7.7%	81.7%	\$677	20	7.7%	81.8%
SOMERSET	FRANKLIN TWP	\$704	46	8.3%	77.5%	\$740	38	8.5%	79.6%	\$785	55	8.4%	77.9%
SOMERSET	HILLSBOROUGH TWP	\$483	3	6.6%	76.9%	\$550	5	7.2%	74.4%	\$563	6	7.0%	80.5%
SOMERSET	MONTGOMERY TWP	\$782	68	10.9%	85.5%	\$750	40	9.8%	78.8%	\$801	61	10.3%	84.6%
SUSSEX	SPARTA TWP	\$593	14	7.8%	77.4%	\$614	11	7.5%	81.2%	\$622	11	7.5%	79.1%
SUSSEX	VERNON TWP	\$649	27	8.5%	81.8%	\$654	18	8.5%	79.9%	\$566	7	6.8%	76.5%
UNION	ELIZABETH CITY	\$936	89	7.3%	82.5%	\$775	51	7.8%	79.3%	\$710	28	7.8%	78.8%
UNION	LINDEN CITY	\$690	41	8.5%	73.0%	\$642	13	7.7%	77.7%	\$688	23	7.9%	74.3%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin				
State average - Operating type K-12	\$779			\$849			\$813						
State median - Operating type K-12	\$767			\$808			\$814						
State average - All operating types	\$803			\$866			\$843						
State median - All operating types	\$823			\$852			\$873						
Low to High Ranges	\$412 — \$1,460	0.0% — 14.7%	0.0% — 89.4%	\$397 — \$1,846	0.0% — 24.5%	0.0% — 95.0%	\$425 — \$1,233	5.7% — 11.3%	66.6% — 88.7%				
COUNTY													
	DISTRICT												
UNION	PLAINFIELD CITY	\$824	76	9.6%	69.0%	\$973	83	9.7%	63.9%	\$788	57	8.1%	73.3%
UNION	RAHWAY CITY	\$611	16	8.4%	76.8%	\$734	37	9.2%	80.8%	\$717	29	8.1%	75.7%
UNION	SCOTCH PLAINS-FANWOOD REG	\$754	58	8.5%	77.1%	\$770	49	8.5%	76.5%	\$889	81	9.6%	80.4%
UNION	UNION TWP	\$505	5	7.3%	75.1%	\$518	4	7.2%	74.2%	\$547	5	6.8%	66.6%
UNION	WESTFIELD TOWN	\$789	70	9.2%	81.9%	\$790	56	8.7%	82.9%	\$761	47	7.9%	77.4%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$610 - \$1,875		0.0% - 17.1%	\$605 - \$2,017		0.0% - 17.6%	\$565 - \$2,020		8.1% - 16.4%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$1,273	88	14.8%	\$1,719	95	17.6%	\$1,336	88	13.5%
ATLANTIC	EGG HARBOR TWP	\$796	15	10.7%	\$779	10	10.7%	\$790	7	10.5%
ATLANTIC	PLEASANTVILLE CITY	\$979	58	10.8%	\$1,112	70	7.9%	\$910	23	10.2%
BERGEN	BERGENFIELD BORO	\$917	47	11.1%	\$886	25	10.4%	\$1,030	50	11.3%
BERGEN	FAIR LAWN BORO	\$1,024	72	11.3%	\$1,082	66	11.1%	\$1,168	75	11.3%
BERGEN	GARFIELD CITY	\$829	25	9.8%	\$818	13	9.1%	\$885	17	9.2%
BERGEN	HACKENSACK CITY	\$943	53	10.4%	\$1,237	81	13.3%	\$1,024	47	11.4%
BERGEN	PARAMUS BORO	\$1,303	90	14.4%	\$1,439	89	14.9%	\$1,418	91	14.0%
BERGEN	RIDGEWOOD VILLAGE	\$972	56	10.7%	\$979	42	10.3%	\$991	44	10.0%
BERGEN	TEANECK TWP	\$1,416	94	13.6%	\$1,510	91	13.6%	\$1,614	94	13.6%
BURLINGTON	BURLINGTON TWP	\$683	2	11.1%	\$654	3	10.0%	\$662	3	9.9%
BURLINGTON	MOORESTOWN TWP	\$818	20	10.3%	\$836	15	10.2%	\$951	34	10.9%
BURLINGTON	PEMBERTON TWP	\$1,032	74	10.7%	\$1,045	58	10.6%	\$1,194	78	9.9%
BURLINGTON	WILLINGBORO TWP	\$1,041	75	12.4%	\$1,030	53	12.0%	\$1,333	87	15.5%
CAMDEN	CAMDEN CITY	\$1,209	85	12.1%	\$1,293	85	11.6%	\$1,162	74	10.7%
CAMDEN	CHERRY HILL TWP	\$802	16	9.9%	\$866	18	10.1%	\$948	32	10.7%
CAMDEN	PENNSAUKEN TWP	\$849	30	10.9%	\$1,035	57	12.6%	\$1,080	61	12.7%
CAMDEN	WINSLOW TWP	-----	-----	0.0%	-----	-----	0.0%	\$1,183	77	13.3%
CUMBERLAND	BRIDGETON CITY	\$913	44	9.8%	\$1,189	79	10.8%	\$1,152	73	10.0%
CUMBERLAND	MILLVILLE CITY	\$870	36	10.3%	\$943	36	10.4%	\$1,038	52	10.0%
CUMBERLAND	VINELAND CITY	\$1,023	71	9.9%	\$1,013	50	9.9%	\$1,230	79	9.8%
ESSEX	BELLEVILLE TOWN	\$773	12	10.5%	\$830	14	10.5%	\$744	5	9.8%
ESSEX	BLOOMFIELD TWP	\$1,003	63	13.7%	\$886	25	12.2%	\$1,005	45	12.9%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$610 — \$1,875		0.0%—17.1%	\$605 — \$2,017		0.0%—17.6%	\$565 — \$2,020		8.1%—16.4%	
COUNTY	DISTRICT									
ESSEX	CITY OF ORANGE TWP	\$1,168	83	11.8%	\$1,121	73	11.4%	\$1,090	63	9.8%
ESSEX	EAST ORANGE	\$1,363	91	14.7%	\$1,319	87	13.2%	\$1,628	95	14.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,269	87	13.9%	\$1,505	90	12.2%	\$1,422	92	12.1%
ESSEX	LIVINGSTON TWP	\$911	43	8.7%	\$902	28	8.4%	\$964	38	8.8%
ESSEX	MILLBURN TWP	\$952	54	10.9%	\$1,032	55	11.3%	\$1,058	55	10.9%
ESSEX	MONTCLAIR TOWN	\$895	40	9.9%	\$905	29	9.7%	\$953	35	9.8%
ESSEX	NEWARK CITY	\$1,875	96	17.1%	\$2,017	96	14.6%	\$2,020	97	16.4%
ESSEX	NUTLEY TOWN	\$886	38	11.4%	\$917	32	11.5%	\$953	35	11.4%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,127	82	13.6%	\$1,123	74	12.9%	\$1,234	80	13.4%
ESSEX	WEST ORANGE TOWN	\$935	52	10.6%	\$957	38	11.1%	\$945	31	10.0%
GLOUCESTER	DEPTFORD TWP	\$919	48	12.3%	\$960	39	12.0%	\$892	19	11.9%
GLOUCESTER	MONROE TWP	\$849	30	12.8%	\$917	32	13.3%	\$887	18	12.6%
GLOUCESTER	WASHINGTON TWP	\$773	12	10.8%	\$838	16	11.0%	\$859	16	10.2%
HUDSON	BAYONNE CITY	\$1,022	69	11.4%	\$1,183	78	13.3%	\$1,024	47	11.4%
HUDSON	JERSEY CITY	\$1,397	92	14.8%	\$1,532	92	14.7%	\$1,279	83	13.2%
HUDSON	KEARNY TOWN	\$832	28	10.5%	\$1,077	65	12.7%	\$909	22	10.2%
HUDSON	NORTH BERGEN TWP	\$790	14	11.7%	\$907	30	12.5%	\$836	11	10.5%
HUDSON	UNION CITY	\$981	59	11.0%	\$1,007	49	10.4%	\$1,359	89	12.0%
HUDSON	WEST NEW YORK TOWN	\$1,074	76	10.7%	\$1,143	77	10.9%	\$841	13	8.1%
MERCER	EAST WINDSOR REGIONAL	\$1,077	78	12.4%	\$1,229	80	14.1%	\$1,282	84	13.6%
MERCER	EWING TWP	\$916	46	10.4%	\$943	36	10.2%	\$965	39	9.8%
MERCER	HAMILTON TWP	\$822	22	11.2%	\$895	27	11.8%	\$927	27	11.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$814	19	9.9%	\$875	22	9.8%	\$905	21	9.9%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,021			\$1,089			\$1,102		
State median - Operating type K-12	\$930			\$996			\$1,028		
State average - All operating types	\$1,009			\$1,077			\$1,097		
State median - All operating types	\$894			\$950			\$993		

Low to High Ranges

\$610 — \$1,875

0.0%—17.1%

\$605 — \$2,017

0.0%—17.6%

\$565 — \$2,020

8.1%—16.4%

COUNTY

DISTRICT

MERCER	LAWRENCE TWP	\$929	50	10.9%	\$975	41	10.9%	\$940	29	10.3%
MERCER	TRENTON CITY	\$1,404	93	13.0%	\$1,660	94	13.6%	\$1,630	96	12.0%
MERCER	W WINDSOR-PLAINSBORO REG	\$990	61	11.1%	\$1,032	55	11.0%	\$1,145	72	11.3%
MIDDLESEX	CARTERET BORO	\$699	7	9.4%	\$872	21	10.7%	\$850	14	10.2%
MIDDLESEX	EAST BRUNSWICK TWP	\$684	3	8.6%	\$759	8	9.2%	\$811	8	9.2%
MIDDLESEX	EDISON TWP	\$899	41	11.3%	\$1,000	46	11.7%	\$944	30	10.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,007	66	10.2%	\$1,110	69	9.5%	\$980	40	9.8%
MIDDLESEX	NORTH BRUNSWICK TWP	\$867	35	11.9%	\$867	19	11.5%	\$910	23	11.4%
MIDDLESEX	OLD BRIDGE TWP	\$1,003	63	12.9%	\$1,060	61	13.3%	\$1,061	57	13.1%
MIDDLESEX	PERTH AMBOY CITY	\$828	24	9.5%	\$875	22	9.7%	\$934	28	8.9%
MIDDLESEX	PISCATAWAY TWP	\$1,017	67	12.0%	\$995	45	11.8%	\$980	40	10.9%
MIDDLESEX	SAYREVILLE BORO	\$724	9	11.3%	\$708	5	10.4%	\$646	2	9.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,123	81	14.7%	\$1,120	72	13.9%	\$1,267	82	14.5%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,078	79	13.1%	\$1,060	61	12.6%	\$1,134	68	12.7%
MIDDLESEX	WOODBRIIDGE TWP	\$727	10	8.7%	\$653	2	7.8%	\$713	4	8.5%
MONMOUTH	LONG BRANCH CITY	\$820	21	9.3%	\$1,053	60	11.1%	\$1,113	65	10.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,202	84	13.5%	\$1,262	82	13.6%	\$1,248	81	12.9%
MONMOUTH	MIDDLETOWN TWP	\$978	57	12.6%	\$1,018	51	12.8%	\$1,059	56	12.6%
MONMOUTH	NEPTUNE TWP	\$925	49	11.3%	\$1,045	58	11.8%	\$1,140	69	10.5%
MONMOUTH	OCEAN TWP	\$959	55	11.8%	\$1,019	52	12.0%	\$1,054	54	12.1%
MONMOUTH	WALL TWP	\$809	18	12.0%	\$1,291	84	15.2%	\$1,329	85	14.7%
MORRIS	MONTVILLE TWP	\$855	32	10.2%	\$987	44	11.1%	\$948	32	10.4%
MORRIS	MORRIS SCHOOL DISTRICT	\$1,279	89	12.3%	\$1,374	88	12.0%	\$1,414	90	11.4%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$610 — \$1,875		0.0%—17.1%	\$605 — \$2,017		0.0%—17.6%	\$565 — \$2,020		8.1%—16.4%	
COUNTY	DISTRICT									
MORRIS	MOUNT OLIVE TWP	\$1,076	77	12.7%	\$1,300	86	14.2%	\$1,453	93	15.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,086	80	10.7%	\$1,113	71	10.8%	\$1,171	76	10.9%
MORRIS	RANDOLPH TWP	\$861	33	11.3%	\$973	40	11.8%	\$1,071	58	12.3%
MORRIS	ROXBURY TWP	\$1,022	69	12.2%	\$1,091	68	12.7%	\$1,077	60	11.9%
OCEAN	BRICK TWP	\$610	1	9.3%	\$605	1	9.1%	\$565	1	8.1%
OCEAN	JACKSON TWP	\$753	11	10.7%	\$673	4	9.1%	\$917	26	11.5%
OCEAN	LACEY TWP	\$830	27	12.0%	\$741	7	10.3%	\$851	15	11.3%
OCEAN	LAKEWOOD TWP	\$829	25	10.1%	\$869	20	9.9%	\$897	20	10.0%
OCEAN	TOMS RIVER REGIONAL	\$838	29	11.8%	\$811	12	10.8%	\$953	35	12.1%
PASSAIC	CLIFTON CITY	\$685	4	9.6%	\$732	6	9.7%	\$813	9	10.1%
PASSAIC	PASSAIC CITY	\$824	23	8.7%	\$875	22	7.9%	\$1,014	46	8.1%
PASSAIC	PATERSON CITY	\$1,006	65	10.8%	\$1,133	75	11.2%	\$1,121	66	9.2%
PASSAIC	WAYNE TWP	\$989	60	12.1%	\$1,086	67	12.0%	\$1,033	51	11.2%
PASSAIC	WEST MILFORD TWP	\$874	37	10.8%	\$941	35	11.0%	\$988	43	11.2%
SOMERSET	BERNARDS TWP	\$993	62	11.8%	\$1,064	63	12.3%	\$1,024	47	11.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$931	51	11.6%	\$1,031	54	12.4%	\$1,072	59	12.2%
SOMERSET	FRANKLIN TWP	\$1,018	68	11.9%	\$1,074	64	12.3%	\$1,143	71	12.2%
SOMERSET	HILLSBOROUGH TWP	\$723	8	9.9%	\$859	17	11.3%	\$836	11	10.5%
SOMERSET	MONTGOMERY TWP	\$862	34	12.0%	\$980	43	12.8%	\$916	25	11.8%
SUSSEX	SPARTA TWP	\$914	45	12.0%	\$1,000	46	12.2%	\$1,084	62	13.1%
SUSSEX	VERNON TWP	\$695	6	9.1%	\$773	9	10.0%	\$747	6	8.9%
UNION	ELIZABETH CITY	\$1,604	95	12.5%	\$1,584	93	16.0%	\$1,332	86	14.6%
UNION	LINDEN CITY	\$1,031	73	12.7%	\$1,138	76	13.7%	\$1,095	64	12.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,021			\$1,089			\$1,102			
State median - Operating type K-12	\$930			\$996			\$1,028			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$610 - \$1,875		0.0% - 17.1%	\$605 - \$2,017		0.0% - 17.6%	\$565 - \$2,020		8.1% - 16.4%	
COUNTY										
	DISTRICT									
UNION	PLAINFIELD CITY	\$1,251	86	14.6%	\$1,289	83	12.8%	\$1,141	70	11.7%
UNION	RAHWAY CITY	\$687	5	9.5%	\$791	11	10.0%	\$832	10	9.4%
UNION	SCOTCH PLAINS-FANWOOD REG	\$891	39	10.0%	\$1,004	48	11.2%	\$1,042	53	11.3%
UNION	UNION TWP	\$910	42	13.2%	\$913	31	12.6%	\$1,132	67	14.1%
UNION	WESTFIELD TOWN	\$808	17	9.5%	\$919	34	10.1%	\$986	42	10.2%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-12	\$565			\$596			\$604		
State median - Operating type K-12	\$511			\$544			\$576		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$7 - \$1,263

0.0% - 11.5%

0.0% - 71.7%

\$4 - \$1,462

0.0% - 10.8%

0.0% - 85.1%

\$4 - \$1,333

0.1% - 10.8%

0.5% - 68.8%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	
ATLANTIC	ATLANTIC CITY	\$533	51	6.2%	\$631	72	6.5%	\$675	76	6.8%	50.5%
ATLANTIC	EGG HARBOR TWP	\$417	20	5.6%	\$414	20	5.7%	\$435	20	5.8%	55.1%
ATLANTIC	PLEASANTVILLE CITY	\$422	22	4.7%	\$595	62	4.2%	\$350	12	3.9%	38.5%
BERGEN	BERGENFIELD BORO	\$607	75	7.3%	\$619	68	7.3%	\$661	69	7.3%	64.2%
BERGEN	FAIR LAWN BORO	\$660	83	7.3%	\$708	83	7.3%	\$723	84	7.0%	61.9%
BERGEN	GARFIELD CITY	\$559	64	6.6%	\$522	35	5.8%	\$577	48	6.0%	65.2%
BERGEN	HACKENSACK CITY	\$473	33	5.2%	\$524	37	5.6%	\$503	28	5.6%	49.1%
BERGEN	PARAMUS BORO	\$658	82	7.3%	\$771	88	8.0%	\$771	87	7.6%	54.4%
BERGEN	RIDGEWOOD VILLAGE	\$58	3	0.6%	\$55	4	0.6%	\$62	5	0.6%	6.3%
BERGEN	TEANECK TWP	\$900	90	8.6%	\$962	92	8.7%	\$1,027	95	8.7%	63.6%
BURLINGTON	BURLINGTON TWP	\$66	4	1.1%	\$65	6	1.0%	\$51	4	0.8%	7.7%
BURLINGTON	MOORESTOWN TWP	\$386	13	4.9%	\$400	17	4.9%	\$439	21	5.0%	46.2%
BURLINGTON	PEMBERTON TWP	\$550	57	5.7%	\$521	34	5.3%	\$601	55	5.0%	50.3%
BURLINGTON	WILLINGBORO TWP	\$555	59	6.6%	\$564	55	6.6%	\$858	92	10.0%	64.4%
CAMDEN	CAMDEN CITY	\$676	85	6.8%	\$719	84	6.5%	\$714	82	6.6%	61.4%
CAMDEN	CHERRY HILL TWP	\$292	7	3.6%	\$295	9	3.4%	\$309	9	3.5%	32.6%
CAMDEN	PENNSAUKEN TWP	\$531	49	6.8%	\$682	80	8.3%	\$720	83	8.4%	66.7%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	\$610	57	6.9%	51.6%
CUMBERLAND	BRIDGETON CITY	\$489	38	5.3%	\$706	82	6.4%	\$667	72	5.8%	57.9%
CUMBERLAND	MILLVILLE CITY	\$400	16	4.7%	\$437	25	4.8%	\$518	33	5.0%	49.9%
CUMBERLAND	VINELAND CITY	\$404	17	3.9%	\$442	27	4.3%	\$555	43	4.4%	45.1%
ESSEX	BELLEVILLE TOWN	\$470	31	6.4%	\$532	40	6.7%	\$468	23	6.2%	62.9%
ESSEX	BLOOMFIELD TWP	\$555	59	7.6%	\$567	56	7.8%	\$666	71	8.6%	66.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-12	\$565			\$596			\$604		
State median - Operating type K-12	\$511			\$544			\$576		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$7 - \$1,263

0.0% - 11.5%

0.0% - 71.7%

\$4 - \$1,462

0.0% - 10.8%

0.0% - 85.1%

\$4 - \$1,333

0.1% - 10.8%

0.5% - 68.8%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	
ESSEX	CITY OF ORANGE TWP	\$171	5	1.7%	\$217	7	2.2%	\$212	7	1.9%	19.4%
ESSEX	EAST ORANGE	\$756	88	8.1%	\$821	89	8.2%	\$890	93	7.7%	54.7%
ESSEX	IRVINGTON TOWNSHIP	\$825	89	9.0%	\$1,024	94	8.3%	\$906	94	7.7%	63.7%
ESSEX	LIVINGSTON TWP	\$581	70	5.5%	\$555	50	5.2%	\$647	67	5.9%	67.1%
ESSEX	MILLBURN TWP	\$541	53	6.2%	\$549	48	6.0%	\$543	39	5.6%	51.3%
ESSEX	MONTCLAIR TOWN	\$492	41	5.5%	\$500	32	5.4%	\$536	37	5.5%	56.2%
ESSEX	NEWARK CITY	\$1,263	94	11.5%	\$1,462	96	10.6%	\$1,333	97	10.8%	66.0%
ESSEX	NUTLEY TOWN	\$564	66	7.2%	\$602	64	7.5%	\$603	56	7.2%	63.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$617	76	7.5%	\$663	78	7.6%	\$641	66	7.0%	51.9%
ESSEX	WEST ORANGE TOWN	\$556	61	6.3%	\$557	52	6.4%	\$566	45	6.0%	59.9%
GLOUCESTER	DEPTFORD TWP	\$528	48	7.1%	\$558	53	7.0%	\$515	32	6.8%	57.7%
GLOUCESTER	MONROE TWP	----	----	0.0%	\$4	1	0.1%	\$4	1	0.1%	0.5%
GLOUCESTER	WASHINGTON TWP	\$414	19	5.8%	\$414	20	5.5%	\$460	22	5.5%	53.6%
HUDSON	BAYONNE CITY	\$625	78	6.9%	\$605	65	6.8%	\$610	57	6.8%	59.6%
HUDSON	JERSEY CITY	\$914	91	9.7%	\$941	91	9.0%	\$849	91	8.7%	66.4%
HUDSON	KEARNY TOWN	\$541	53	6.8%	\$917	90	10.8%	\$591	54	6.6%	65.0%
HUDSON	NORTH BERGEN TWP	\$485	37	7.2%	\$525	38	7.2%	\$529	34	6.6%	63.3%
HUDSON	UNION CITY	\$490	39	5.5%	\$549	48	5.7%	\$674	75	5.9%	49.6%
HUDSON	WEST NEW YORK TOWN	\$463	28	4.6%	\$418	22	4.0%	\$432	19	4.2%	51.4%
MERCER	EAST WINDSOR REGIONAL	\$597	72	6.9%	\$628	71	7.2%	\$691	78	7.3%	53.9%
MERCER	EWING TWP	\$479	35	5.4%	\$489	31	5.3%	\$510	29	5.2%	52.8%
MERCER	HAMILTON TWP	\$546	56	7.4%	\$567	56	7.5%	\$612	59	7.6%	66.0%
MERCER	HOPEWELL VALLEY REGIONAL	\$465	30	5.7%	\$460	29	5.2%	\$496	27	5.4%	54.8%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-12	\$565			\$596			\$604		
State median - Operating type K-12	\$511			\$544			\$576		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$7 - \$1,263

0.0% - 11.5%

0.0% - 71.7%

\$4 - \$1,462

0.0% - 10.8%

0.0% - 85.1%

\$4 - \$1,333

0.1% - 10.8%

0.5% - 68.8%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint
MERCER	LAWRENCE TWP	\$556	61	6.5%	59.8%	\$582	60	6.5%	59.7%	\$579	49	6.4%	61.6%
MERCER	TRENTON CITY	\$1,006	93	9.3%	71.7%	\$1,201	95	9.9%	72.3%	\$1,118	96	8.2%	68.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$516	46	5.8%	52.1%	\$509	33	5.5%	49.3%	\$535	36	5.3%	46.7%
MIDDLESEX	CARTERET BORO	\$436	26	5.9%	62.4%	\$536	44	6.6%	61.5%	\$475	25	5.7%	55.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$404	17	5.1%	59.1%	\$429	23	5.2%	56.5%	\$427	18	4.8%	52.7%
MIDDLESEX	EDISON TWP	\$589	71	7.4%	65.5%	\$647	76	7.6%	64.7%	\$649	68	7.4%	68.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$554	58	5.6%	55.0%	\$608	66	5.2%	54.8%	\$511	30	5.1%	52.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$531	49	7.3%	61.2%	\$555	50	7.3%	64.0%	\$567	46	7.1%	62.3%
MIDDLESEX	OLD BRIDGE TWP	\$373	12	4.8%	37.2%	\$389	14	4.9%	36.7%	\$385	15	4.8%	36.3%
MIDDLESEX	PERTH AMBOY CITY	\$523	47	6.0%	63.2%	\$544	47	6.1%	62.2%	\$541	38	5.1%	57.9%
MIDDLESEX	PISCATAWAY TWP	\$543	55	6.4%	53.4%	\$571	58	6.8%	57.4%	\$559	44	6.2%	57.0%
MIDDLESEX	SAYREVILLE BORO	\$389	14	6.1%	53.7%	\$409	19	6.0%	57.8%	\$357	13	5.2%	55.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$603	74	7.9%	53.7%	\$617	67	7.7%	55.1%	\$681	77	7.8%	53.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$56	2	0.7%	5.2%	\$59	5	0.7%	5.6%	\$69	6	0.8%	6.1%
MIDDLESEX	WOODBRIIDGE TWP	\$481	36	5.8%	66.2%	\$393	15	4.7%	60.2%	\$486	26	5.8%	68.2%
MONMOUTH	LONG BRANCH CITY	\$431	25	4.9%	52.6%	\$539	45	5.7%	51.2%	\$615	60	5.7%	55.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$718	87	8.0%	59.7%	\$766	87	8.2%	60.7%	\$796	89	8.2%	63.8%
MONMOUTH	MIDDLETOWN TWP	\$567	68	7.3%	58.0%	\$596	63	7.5%	58.5%	\$618	62	7.3%	58.4%
MONMOUTH	NEPTUNE TWP	\$418	21	5.1%	45.2%	\$453	28	5.1%	43.3%	\$544	40	5.0%	47.7%
MONMOUTH	OCEAN TWP	\$511	43	6.3%	53.3%	\$533	41	6.3%	52.3%	\$581	50	6.7%	55.1%
MONMOUTH	WALL TWP	\$473	33	7.0%	58.5%	\$639	73	7.5%	49.5%	\$704	81	7.8%	53.0%
MORRIS	MONTVILLE TWP	\$422	22	5.0%	49.4%	\$523	36	5.9%	53.0%	\$546	41	6.0%	57.6%
MORRIS	MORRIS SCHOOL DISTRICT	\$674	84	6.5%	52.7%	\$753	86	6.6%	54.8%	\$771	87	6.2%	54.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint Cost / Pupil
State average - Operating type K-12	\$565			\$596			\$604		
State median - Operating type K-12	\$511			\$544			\$576		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$7 - \$1,263

0.0% - 11.5%

0.0% - 71.7%

\$4 - \$1,462

0.0% - 10.8%

0.0% - 85.1%

\$4 - \$1,333

0.1% - 10.8%

0.5% - 68.8%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint Cost / Pupil
MORRIS	MOUNT OLIVE TWP	\$576	69	6.8%	\$644	74	7.0%	\$740	85	7.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$638	79	6.3%	\$646	75	6.2%	\$698	79	6.5%
MORRIS	RANDOLPH TWP	\$538	52	7.1%	\$578	59	7.0%	\$586	53	6.7%
MORRIS	ROXBURY TWP	\$656	81	7.8%	\$687	81	8.0%	\$669	73	7.4%
OCEAN	BRICK TWP	\$336	8	5.1%	\$348	10	5.2%	\$342	11	4.9%
OCEAN	JACKSON TWP	\$422	22	6.0%	\$384	13	5.2%	\$534	35	6.7%
OCEAN	LACEY TWP	\$438	27	6.3%	\$373	12	5.2%	\$473	24	6.3%
OCEAN	LAKEWOOD TWP	\$7	1	0.1%	\$7	2	0.1%	\$7	2	0.1%
OCEAN	TOMS RIVER REGIONAL	\$491	40	6.9%	\$439	26	5.8%	\$546	41	6.9%
PASSAIC	CLIFTON CITY	\$472	32	6.6%	\$483	30	6.4%	\$511	30	6.3%
PASSAIC	PASSAIC CITY	\$463	28	4.9%	\$534	43	4.8%	\$615	60	4.9%
PASSAIC	PATERSON CITY	\$252	6	2.7%	\$264	8	2.6%	\$263	8	2.2%
PASSAIC	WAYNE TWP	\$598	73	7.3%	\$652	77	7.2%	\$632	64	6.8%
PASSAIC	WEST MILFORD TWP	\$511	43	6.3%	\$531	39	6.2%	\$572	47	6.5%
SOMERSET	BERNARDS TWP	----	----	0.0%	\$51	3	0.6%	\$43	3	0.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$562	65	7.0%	\$563	54	6.8%	\$585	52	6.7%
SOMERSET	FRANKLIN TWP	\$619	77	7.3%	\$678	79	7.8%	\$746	86	8.0%
SOMERSET	HILLSBOROUGH TWP	\$368	11	5.1%	\$429	23	5.7%	\$425	17	5.3%
SOMERSET	MONTGOMERY TWP	\$351	10	4.9%	\$399	16	5.2%	\$382	14	4.9%
SUSSEX	SPARTA TWP	\$496	42	6.5%	\$533	41	6.5%	\$639	65	7.7%
SUSSEX	VERNON TWP	\$343	9	4.5%	\$360	11	4.7%	\$332	10	4.0%
UNION	ELIZABETH CITY	\$986	92	7.7%	\$969	93	9.8%	\$847	90	9.3%
UNION	LINDEN CITY	\$639	80	7.8%	\$625	70	7.5%	\$584	51	6.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint				
State average - Operating type K-12	\$565			\$596			\$604						
State median - Operating type K-12	\$511			\$544			\$576						
State average - All operating types	\$542			\$571			\$583						
State median - All operating types	\$444			\$468			\$501						
Low to High Ranges	\$7 - \$1,263	0.0% - 11.5%	0.0% - 71.7%	\$4 - \$1,462	0.0% - 10.8%	0.0% - 85.1%	\$4 - \$1,333	0.1% - 10.8%	0.5% - 68.8%				
COUNTY													
	DISTRICT												
UNION	PLAINFIELD CITY	\$677	86	7.9%	54.1%	\$723	85	7.2%	56.1%	\$700	80	7.2%	61.3%
UNION	RAHWAY CITY	\$396	15	5.5%	57.6%	\$405	18	5.1%	51.2%	\$424	16	4.8%	51.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$514	45	5.8%	57.7%	\$541	46	6.0%	53.9%	\$622	63	6.7%	59.7%
UNION	UNION TWP	\$558	63	8.1%	61.3%	\$588	61	8.1%	64.4%	\$661	69	8.2%	58.4%
UNION	WESTFIELD TOWN	\$565	67	6.6%	69.9%	\$624	69	6.9%	67.9%	\$669	73	6.9%	67.8%

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Food Service - Indicator 12
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$1 - \$138		0.0% - 1.3%	\$1 - \$203		0.0% - 1.5%	\$1 - \$169		0.0% - 1.4%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$28	17	0.3%	\$33	20	0.3%	\$32	29	0.3%
ATLANTIC	EGG HARBOR TWP	\$42	24	0.6%	\$44	24	0.6%	\$57	35	0.8%
ATLANTIC	PLEASANTVILLE CITY	\$107	30	1.2%	\$78	33	0.5%	\$16	20	0.2%
BERGEN	BERGENFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	FAIR LAWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HACKENSACK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	PARAMUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEWOOD VILLAGE	\$2	3	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	TEANECK TWP	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
BURLINGTON	BURLINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MOORESTOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$9	11	0.1%	\$126	37	1.3%	\$17	21	0.1%
BURLINGTON	WILLINGBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN CITY	\$120	32	1.2%	\$121	36	1.1%	----	----	0.0%
CAMDEN	CHERRY HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	PENNSAUKEN TWP	\$17	13	0.2%	\$17	16	0.2%	\$12	19	0.1%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	\$6	15	0.1%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	MILLVILLE CITY	\$88	29	1.0%	\$91	34	1.0%	\$93	38	0.9%
CUMBERLAND	VINELAND CITY	\$10	12	0.1%	\$32	19	0.3%	\$47	32	0.4%
ESSEX	BELLEVILLE TOWN	\$34	19	0.5%	\$33	20	0.4%	\$25	25	0.3%
ESSEX	BLOOMFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges

\$1 – \$138

0.0%–1.3%

\$1 – \$203

0.0%–1.5%

\$1 – \$169

0.0%–1.4%

COUNTY

DISTRICT

ESSEX	CITY OF ORANGE TWP	\$2	3	0.0%	\$2	4	0.0%	\$2	7	0.0%
ESSEX	EAST ORANGE	\$65	27	0.7%	\$118	35	1.2%	\$46	31	0.4%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	LIVINGSTON TWP	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
ESSEX	MILLBURN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	MONTCLAIR TOWN	----	----	0.0%	\$4	10	0.0%	\$6	15	0.1%
ESSEX	NEWARK CITY	\$108	31	1.0%	\$203	39	1.5%	\$169	39	1.4%
ESSEX	NUTLEY TOWN	\$39	22	0.5%	\$41	22	0.5%	\$45	30	0.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	WEST ORANGE TOWN	----	----	0.0%	----	----	0.0%	\$2	7	0.0%
GLOUCESTER	DEPTFORD TWP	\$70	28	0.9%	\$73	32	0.9%	\$68	37	0.9%
GLOUCESTER	MONROE TWP	----	----	0.0%	----	----	0.0%	\$6	15	0.1%
GLOUCESTER	WASHINGTON TWP	\$40	23	0.6%	\$56	30	0.7%	\$55	34	0.6%
HUDSON	BAYONNE CITY	\$51	25	0.6%	\$52	28	0.6%	----	----	0.0%
HUDSON	JERSEY CITY	\$26	16	0.3%	----	----	0.0%	\$9	18	0.1%
HUDSON	KEARNY TOWN	----	----	0.0%	\$52	28	0.6%	----	----	0.0%
HUDSON	NORTH BERGEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	----	----	0.0%	\$14	15	0.1%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EAST WINDSOR REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EWING TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	HAMILTON TWP	\$37	20	0.5%	\$41	22	0.5%	\$47	32	0.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$2	3	0.0%	\$1	1	0.0%	\$1	1	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

COUNTY	DISTRICT	Low to High Ranges \$1 - \$138		0.0% - 1.3%	\$1 - \$203		0.0% - 1.5%	\$1 - \$169		0.0% - 1.4%
MERCER	LAWRENCE TWP	----	----	0.0%	\$3	6	0.0%	\$2	7	0.0%
MERCER	TRENTON CITY	\$138	33	1.3%	\$176	38	1.4%	\$59	36	0.4%
MERCER	W WINDSOR-PLAINSBORO REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	CARTERET BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	\$23	23	0.3%
MIDDLESEX	EDISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NORTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	OLD BRIDGE TWP	\$6	8	0.1%	\$3	6	0.0%	\$2	7	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	\$9	14	0.1%	----	----	0.0%
MIDDLESEX	PISCATAWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SAYREVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$58	26	0.7%	\$58	31	0.7%	\$28	27	0.3%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
MONMOUTH	MIDDLETOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	NEPTUNE TWP	\$7	9	0.1%	\$6	13	0.1%	\$23	23	0.2%
MONMOUTH	OCEAN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	WALL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MONTVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MORRIS SCHOOL DISTRICT	\$37	20	0.4%	\$46	27	0.4%	\$27	26	0.2%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$1 – \$138		0.0%–1.3%	\$1 – \$203		0.0%–1.5%	\$1 – \$169		0.0%–1.4%
COUNTY	DISTRICT									
MORRIS	MOUNT OLIVE TWP	\$19	14	0.2%	\$19	17	0.2%	----	----	0.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$8	10	0.1%	\$5	12	0.0%	\$5	13	0.0%
MORRIS	RANDOLPH TWP	\$22	15	0.3%	----	----	0.0%	----	----	0.0%
MORRIS	ROXBURY TWP	\$28	17	0.3%	\$23	18	0.3%	\$22	22	0.2%
OCEAN	BRICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	JACKSON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LACEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAKEWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TOMS RIVER REGIONAL	----	----	0.0%	\$1	1	0.0%	\$1	1	0.0%
PASSAIC	CLIFTON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	----	----	0.0%	\$44	24	0.4%	\$28	27	0.2%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	WAYNE TWP	\$1	1	0.0%	\$3	6	0.0%	\$2	7	0.0%
PASSAIC	WEST MILFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BERNARDS TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$3	7	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	HILLSBOROUGH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	MONTGOMERY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SPARTA TWP	----	----	0.0%	\$3	6	0.0%	\$5	13	0.1%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	----	----	0.0%	\$45	26	0.5%	----	----	0.0%
UNION	LINDEN CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$42			\$57			\$36		
State median - Operating type K-12	\$13			\$21			\$9		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		
Low to High Ranges	\$1 - \$138		0.0% - 1.3%	\$1 - \$203		0.0% - 1.5%	\$1 - \$169		0.0% - 1.4%
COUNTY	DISTRICT								
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	RAHWAY CITY	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	SCOTCH PLAINS-FANWOOD REG	----	----	0.0%	\$4	10	0.0%	\$1	1
UNION	UNION TWP	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	WESTFIELD TOWN	\$2	3	0.0%	\$2	4	0.0%	\$4	12

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Extracurricular Cost- Indicator 13
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$160			\$170			\$180		
State median - Operating type K-12	\$203			\$213			\$221		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$48 – \$283

0.0%–3.5%

\$40 – \$294

0.0%–3.2%

\$62 – \$343

0.5%–3.2%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CITY	\$96	11	1.1%	\$89	7	0.9%	\$101	12	1.0%
ATLANTIC	EGG HARBOR TWP	\$133	39	1.8%	\$143	38	2.0%	\$141	34	1.9%
ATLANTIC	PLEASANTVILLE CITY	\$196	77	2.2%	\$232	87	1.6%	\$143	35	1.6%
BERGEN	BERGENFIELD BORO	\$131	36	1.6%	\$147	45	1.7%	\$153	44	1.7%
BERGEN	FAIR LAWN BORO	\$192	74	2.1%	\$198	75	2.0%	\$220	77	2.1%
BERGEN	GARFIELD CITY	\$148	55	1.8%	\$165	57	1.8%	\$103	13	1.1%
BERGEN	HACKENSACK CITY	\$173	67	1.9%	\$193	73	2.1%	\$196	68	2.2%
BERGEN	PARAMUS BORO	\$176	68	1.9%	\$191	70	2.0%	\$187	65	1.9%
BERGEN	RIDGEWOOD VILLAGE	\$171	64	1.9%	\$175	61	1.8%	\$160	51	1.6%
BERGEN	TEANECK TWP	\$160	60	1.5%	\$170	60	1.5%	\$179	59	1.5%
BURLINGTON	BURLINGTON TWP	\$145	53	2.4%	\$143	38	2.2%	\$155	46	2.3%
BURLINGTON	MOORESTOWN TWP	\$250	94	3.2%	\$259	92	3.2%	\$260	92	3.0%
BURLINGTON	PEMBERTON TWP	\$153	57	1.6%	\$163	56	1.6%	\$196	68	1.6%
BURLINGTON	WILLINGBORO TWP	\$120	25	1.4%	\$117	19	1.4%	\$144	37	1.7%
CAMDEN	CAMDEN CITY	\$48	1	0.5%	\$40	1	0.4%	\$71	3	0.7%
CAMDEN	CHERRY HILL TWP	\$210	86	2.6%	\$221	81	2.6%	\$234	84	2.7%
CAMDEN	PENNSAUKEN TWP	\$133	39	1.7%	\$159	52	1.9%	\$151	41	1.8%
CAMDEN	WINSLOW TWP	-----	-----	0.0%	-----	-----	0.0%	\$189	66	2.1%
CUMBERLAND	BRIDGETON CITY	\$130	35	1.4%	\$192	71	1.7%	\$183	61	1.6%
CUMBERLAND	MILLVILLE CITY	\$141	48	1.7%	\$145	42	1.6%	\$186	63	1.8%
CUMBERLAND	VINELAND CITY	\$95	10	0.9%	\$120	20	1.2%	\$155	46	1.2%
ESSEX	BELLEVILLE TOWN	\$133	39	1.8%	\$144	41	1.8%	\$134	25	1.8%
ESSEX	BLOOMFIELD TWP	\$96	11	1.3%	\$103	10	1.4%	\$113	15	1.4%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$160			\$170			\$180		
State median - Operating type K-12	\$203			\$213			\$221		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$48 – \$283

0.0%–3.5%

\$40 – \$294

0.0%–3.2%

\$62 – \$343

0.5%–3.2%

COUNTY

DISTRICT

ESSEX	CITY OF ORANGE TWP	\$116	20	1.2%	\$128	25	1.3%	\$151	41	1.4%
ESSEX	EAST ORANGE	\$90	8	1.0%	\$101	8	1.0%	\$98	8	0.8%
ESSEX	IRVINGTON TOWNSHIP	\$101	13	1.1%	\$132	28	1.1%	\$87	6	0.7%
ESSEX	LIVINGSTON TWP	\$226	90	2.2%	\$241	89	2.3%	\$250	89	2.3%
ESSEX	MILLBURN TWP	\$247	92	2.8%	\$244	90	2.7%	\$257	91	2.7%
ESSEX	MONTCLAIR TOWN	\$144	52	1.6%	\$143	38	1.5%	\$125	19	1.3%
ESSEX	NEWARK CITY	\$103	14	0.9%	\$114	16	0.8%	\$118	17	1.0%
ESSEX	NUTLEY TOWN	\$211	87	2.7%	\$225	83	2.8%	\$236	85	2.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$103	14	1.2%	\$112	13	1.3%	\$100	10	1.1%
ESSEX	WEST ORANGE TOWN	\$142	50	1.6%	\$140	34	1.6%	\$153	44	1.6%
GLOUCESTER	DEPTFORD TWP	\$167	62	2.2%	\$165	57	2.1%	\$166	55	2.2%
GLOUCESTER	MONROE TWP	\$136	46	2.0%	\$128	25	1.9%	\$138	29	2.0%
GLOUCESTER	WASHINGTON TWP	\$128	32	1.8%	\$133	29	1.8%	\$150	40	1.8%
HUDSON	BAYONNE CITY	\$91	9	1.0%	\$84	5	0.9%	\$100	10	1.1%
HUDSON	JERSEY CITY	\$126	29	1.3%	\$156	51	1.5%	\$140	33	1.4%
HUDSON	KEARNY TOWN	\$133	39	1.7%	\$159	52	1.9%	\$147	38	1.6%
HUDSON	NORTH BERGEN TWP	\$134	45	2.0%	\$133	29	1.8%	\$137	28	1.7%
HUDSON	UNION CITY	\$79	6	0.9%	\$87	6	0.9%	\$62	1	0.5%
HUDSON	WEST NEW YORK TOWN	\$111	19	1.1%	\$121	21	1.2%	\$90	7	0.9%
MERCER	EAST WINDSOR REGIONAL	\$204	81	2.4%	\$198	75	2.3%	\$207	72	2.2%
MERCER	EWING TWP	\$189	73	2.1%	\$218	80	2.4%	\$236	85	2.4%
MERCER	HAMILTON TWP	\$126	29	1.7%	\$142	36	1.9%	\$139	31	1.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$188	72	2.3%	\$198	75	2.2%	\$213	74	2.3%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$160			\$170			\$180		
State median - Operating type K-12	\$203			\$213			\$221		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$48 – \$283

0.0%–3.5%

\$40 – \$294

0.0%–3.2%

\$62 – \$343

0.5%–3.2%

COUNTY

DISTRICT

MERCER	LAWRENCE TWP	\$168	63	2.0%	\$180	63	2.0%	\$184	62	2.0%
MERCER	TRENTON CITY	\$58	3	0.5%	\$105	11	0.9%	\$129	21	0.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$131	36	1.5%	\$260	93	2.8%	\$280	95	2.8%
MIDDLESEX	CARTERET BORO	\$171	64	2.3%	\$154	49	1.9%	\$109	14	1.3%
MIDDLESEX	EAST BRUNSWICK TWP	\$129	34	1.6%	\$140	34	1.7%	\$138	29	1.6%
MIDDLESEX	EDISON TWP	\$116	20	1.5%	\$128	25	1.5%	\$115	16	1.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$105	17	1.1%	\$105	11	0.9%	\$98	8	1.0%
MIDDLESEX	NORTH BRUNSWICK TWP	\$122	26	1.7%	\$127	24	1.7%	\$134	25	1.7%
MIDDLESEX	OLD BRIDGE TWP	\$116	20	1.5%	\$125	23	1.6%	\$121	18	1.5%
MIDDLESEX	PERTH AMBOY CITY	\$119	23	1.4%	\$114	16	1.3%	\$143	35	1.4%
MIDDLESEX	PISCATAWAY TWP	\$133	39	1.6%	\$136	31	1.6%	\$170	58	1.9%
MIDDLESEX	SAYREVILLE BORO	\$133	39	2.1%	\$147	45	2.2%	\$136	27	2.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$124	28	1.6%	\$142	36	1.8%	\$162	52	1.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$155	58	1.9%	\$160	54	1.9%	\$195	67	2.2%
MIDDLESEX	WOODBRIIDGE TWP	\$119	23	1.4%	\$114	16	1.4%	\$129	21	1.5%
MONMOUTH	LONG BRANCH CITY	\$208	85	2.4%	\$206	79	2.2%	\$168	56	1.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$205	84	2.3%	\$182	67	2.0%	\$220	77	2.3%
MONMOUTH	MIDDLETOWN TWP	\$145	53	1.9%	\$151	48	1.9%	\$156	48	1.9%
MONMOUTH	NEPTUNE TWP	\$283	96	3.5%	\$280	95	3.2%	\$300	96	2.8%
MONMOUTH	OCEAN TWP	\$249	93	3.1%	\$247	91	2.9%	\$278	94	3.2%
MONMOUTH	WALL TWP	\$195	76	2.9%	\$192	71	2.3%	\$250	89	2.8%
MORRIS	MONTVILLE TWP	\$203	80	2.4%	\$239	88	2.7%	\$243	87	2.7%
MORRIS	MORRIS SCHOOL DISTRICT	\$242	91	2.3%	\$269	94	2.4%	\$275	93	2.2%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$160			\$170			\$180		
State median - Operating type K-12	\$203			\$213			\$221		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$48 — \$283

0.0%—3.5%

\$40 — \$294

0.0%—3.2%

\$62 — \$343

0.5%—3.2%

COUNTY

DISTRICT

MORRIS	MOUNT OLIVE TWP	\$181	70	2.1%	\$184	69	2.0%	\$186	63	2.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$268	95	2.6%	\$294	96	2.8%	\$343	97	3.2%
MORRIS	RANDOLPH TWP	\$217	88	2.9%	\$226	84	2.7%	\$246	88	2.8%
MORRIS	ROXBURY TWP	\$128	32	1.5%	\$222	82	2.6%	\$214	76	2.4%
OCEAN	BRICK TWP	\$131	36	2.0%	\$137	32	2.1%	\$130	24	1.9%
OCEAN	JACKSON TWP	\$151	56	2.1%	\$138	33	1.9%	\$159	50	2.0%
OCEAN	LACEY TWP	\$198	79	2.9%	\$180	63	2.5%	\$220	77	2.9%
OCEAN	LAKEWOOD TWP	\$139	47	1.7%	\$147	45	1.7%	\$164	53	1.8%
OCEAN	TOMS RIVER REGIONAL	\$197	78	2.8%	\$180	63	2.4%	\$229	83	2.9%
PASSAIC	CLIFTON CITY	\$103	14	1.5%	\$121	21	1.6%	\$127	20	1.6%
PASSAIC	PASSAIC CITY	\$58	3	0.6%	\$67	4	0.6%	\$74	4	0.6%
PASSAIC	PATERSON CITY	\$53	2	0.6%	\$55	2	0.5%	\$65	2	0.5%
PASSAIC	WAYNE TWP	\$204	81	2.5%	\$228	86	2.5%	\$226	82	2.4%
PASSAIC	WEST MILFORD TWP	\$142	50	1.8%	\$161	55	1.9%	\$179	59	2.0%
SOMERSET	BERNARDS TWP	\$194	75	2.3%	\$182	67	2.1%	\$200	70	2.2%
SOMERSET	BRIDGEWATER-RARITAN REG	\$141	48	1.8%	\$145	42	1.7%	\$156	48	1.8%
SOMERSET	FRANKLIN TWP	\$156	59	1.8%	\$155	50	1.8%	\$164	53	1.7%
SOMERSET	HILLSBOROUGH TWP	\$122	26	1.7%	\$145	42	1.9%	\$151	41	1.9%
SOMERSET	MONTGOMERY TWP	\$183	71	2.6%	\$195	74	2.5%	\$213	74	2.7%
SUSSEX	SPARTA TWP	\$218	89	2.9%	\$227	85	2.8%	\$221	81	2.7%
SUSSEX	VERNON TWP	\$172	66	2.3%	\$165	57	2.1%	\$169	57	2.0%
UNION	ELIZABETH CITY	\$74	5	0.6%	\$66	3	0.7%	\$74	4	0.8%
UNION	LINDEN CITY	\$127	31	1.6%	\$113	14	1.4%	\$149	39	1.7%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$160			\$170			\$180			
State median - Operating type K-12	\$203			\$213			\$221			
State average - All operating types	\$163			\$173			\$183			
State median - All operating types	\$116			\$124			\$134			
Low to High Ranges	\$48 - \$283		0.0% - 3.5%	\$40 - \$294		0.0% - 3.2%	\$62 - \$343		0.5% - 3.2%	
COUNTY										
	DISTRICT									
UNION	PLAINFIELD CITY	\$88	7	1.0%	\$102	9	1.0%	\$129	21	1.3%
UNION	RAHWAY CITY	\$161	61	2.2%	\$180	63	2.3%	\$201	71	2.3%
UNION	SCOTCH PLAINS-FANWOOD REG	\$180	69	2.0%	\$176	62	2.0%	\$209	73	2.3%
UNION	UNION TWP	\$107	18	1.6%	\$113	14	1.6%	\$139	31	1.7%
UNION	WESTFIELD TOWN	\$204	81	2.4%	\$200	78	2.2%	\$220	77	2.3%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 3501 + (Total of 97 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12	14.0%	15.0%	17.1%
State median - Operating type K-12	15.8%	17.1%	18.1%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%— 26.1%	0.0%— 27.8%	0.0%— 27.6%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CITY	20.5%	21.1%
ATLANTIC	EGG HARBOR TWP	18.7%	19.0%
ATLANTIC	PLEASANTVILLE CITY	18.6%	19.0%
BERGEN	BERGENFIELD BORO	14.6%	16.4%
BERGEN	FAIR LAWN BORO	15.6%	20.8%
BERGEN	GARFIELD CITY	16.2%	17.6%
BERGEN	HACKENSACK CITY	1.4%	13.5%
BERGEN	PARAMUS BORO	16.2%	24.2%
BERGEN	RIDGEWOOD VILLAGE	11.3%	2.5%
BERGEN	TEANECK TWP	15.6%	17.6%
BURLINGTON	BURLINGTON TWP	14.6%	0.0%
BURLINGTON	MOORESTOWN TWP	14.4%	17.2%
BURLINGTON	PEMBERTON TWP	23.0%	23.0%
BURLINGTON	WILLINGBORO TWP	0.5%	25.5%
CAMDEN	CAMDEN CITY	20.1%	19.5%
CAMDEN	CHERRY HILL TWP	17.5%	21.4%
CAMDEN	PENNSAUKEN TWP	2.1%	21.3%
CAMDEN	WINSLOW TWP	----	27.6%
CUMBERLAND	BRIDGETON CITY	1.0%	21.2%
CUMBERLAND	MILLVILLE CITY	1.7%	20.2%
CUMBERLAND	VINELAND CITY	0.7%	27.0%
ESSEX	BELLEVILLE TOWN	15.4%	15.9%
ESSEX	BLOOMFIELD TWP	15.1%	18.0%
ESSEX	CITY OF ORANGE TWP	1.2%	15.8%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12	14.0%	15.0%	17.1%
State median - Operating type K-12	15.8%	17.1%	18.1%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%— 26.1%	0.0%— 27.8%	0.0%— 27.6%
COUNTY	DISTRICT		
ESSEX	EAST ORANGE	15.3%	18.9%
ESSEX	IRVINGTON TOWNSHIP	17.9%	17.9%
ESSEX	LIVINGSTON TWP	13.0%	15.9%
ESSEX	MILLBURN TWP	14.6%	16.9%
ESSEX	MONTCLAIR TOWN	14.4%	13.4%
ESSEX	NEWARK CITY	10.9%	14.1%
ESSEX	NUTLEY TOWN	13.7%	15.0%
ESSEX	SOUTH ORANGE-MAPLEWOOD	13.0%	14.4%
ESSEX	WEST ORANGE TOWN	15.7%	20.0%
GLOUCESTER	DEPTFORD TWP	17.4%	18.2%
GLOUCESTER	MONROE TWP	0.0%	0.0%
GLOUCESTER	WASHINGTON TWP	18.2%	19.3%
HUDSON	BAYONNE CITY	19.1%	16.4%
HUDSON	JERSEY CITY	1.6%	4.6%
HUDSON	KEARNY TOWN	0.3%	1.0%
HUDSON	NORTH BERGEN TWP	15.4%	17.1%
HUDSON	UNION CITY	1.2%	24.0%
HUDSON	WEST NEW YORK TOWN	16.4%	17.7%
MERCER	EAST WINDSOR REGIONAL	19.7%	21.9%
MERCER	EWING TWP	16.3%	18.9%
MERCER	HAMILTON TWP	18.4%	19.7%
MERCER	HOPEWELL VALLEY REGIONAL	14.6%	15.3%
MERCER	LAWRENCE TWP	17.0%	16.9%
MERCER	TRENTON CITY	21.1%	21.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12	14.0%	15.0%	17.1%
State median - Operating type K-12	15.8%	17.1%	18.1%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%— 26.1%	0.0%— 27.8%
COUNTY	DISTRICT		
MERCER	W WINDSOR-PLAINSBORO REG	17.8%	20.3%
MIDDLESEX	CARTERET BORO	17.1%	16.5%
MIDDLESEX	EAST BRUNSWICK TWP	20.1%	18.7%
MIDDLESEX	EDISON TWP	16.7%	15.4%
MIDDLESEX	NEW BRUNSWICK CITY	18.8%	20.5%
MIDDLESEX	NORTH BRUNSWICK TWP	16.4%	17.5%
MIDDLESEX	OLD BRIDGE TWP	19.1%	18.7%
MIDDLESEX	PERTH AMBOY CITY	22.5%	20.2%
MIDDLESEX	PISCATAWAY TWP	15.1%	15.1%
MIDDLESEX	SAYREVILLE BORO	14.0%	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	16.8%	19.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	14.7%	15.4%
MIDDLESEX	WOODBIDGE TWP	17.6%	21.0%
MONMOUTH	LONG BRANCH CITY	16.3%	26.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	17.5%	21.0%
MONMOUTH	MIDDLETOWN TWP	15.7%	18.2%
MONMOUTH	NEPTUNE TWP	19.0%	22.4%
MONMOUTH	OCEAN TWP	19.3%	23.5%
MONMOUTH	WALL TWP	0.0%	19.6%
MORRIS	MONTVILLE TWP	0.0%	14.4%
MORRIS	MORRIS SCHOOL DISTRICT	13.7%	15.0%
MORRIS	MOUNT OLIVE TWP	16.9%	22.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	15.3%	14.8%
MORRIS	RANDOLPH TWP	16.9%	19.4%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12	14.0%	15.0%	17.1%
State median - Operating type K-12	15.8%	17.1%	18.1%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%— 26.1%	0.0%— 27.8%	0.0%— 27.6%
COUNTY	DISTRICT		
MORRIS	ROXBURY TWP	15.4%	18.1%
OCEAN	BRICK TWP	0.0%	0.0%
OCEAN	JACKSON TWP	19.3%	0.0%
OCEAN	LACEY TWP	22.6%	0.0%
OCEAN	LAKEWOOD TWP	26.1%	27.8%
OCEAN	TOMS RIVER REGIONAL	18.2%	0.0%
PASSAIC	CLIFTON CITY	20.9%	20.9%
PASSAIC	PASSAIC CITY	15.0%	16.4%
PASSAIC	PATERSON CITY	14.3%	15.7%
PASSAIC	WAYNE TWP	18.6%	18.3%
PASSAIC	WEST MILFORD TWP	16.2%	16.6%
SOMERSET	BERNARDS TWP	11.8%	12.3%
SOMERSET	BRIDGEWATER-RARITAN REG	17.9%	18.8%
SOMERSET	FRANKLIN TWP	16.8%	16.6%
SOMERSET	HILLSBOROUGH TWP	0.0%	15.1%
SOMERSET	MONTGOMERY TWP	21.9%	21.5%
SUSSEX	SPARTA TWP	18.9%	19.3%
SUSSEX	VERNON TWP	16.4%	18.1%
UNION	ELIZABETH CITY	18.0%	19.5%
UNION	LINDEN CITY	18.5%	18.5%
UNION	PLAINFIELD CITY	18.7%	18.6%
UNION	RAHWAY CITY	15.7%	16.9%
UNION	SCOTCH PLAINS-FANWOOD REG	0.0%	0.0%
UNION	UNION TWP	15.6%	17.6%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-12	14.0%	15.0%	17.1%
State median - Operating type K-12	15.8%	17.1%	18.1%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%—26.1%	0.0%—27.8%	0.0%—27.6%
COUNTY			
DISTRICT			
UNION	15.1%	17.0%	16.1%

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Total Equipment - Indicator 15
Operating Type K-12 / 3501 + (Total of 97 School Districts)

	Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12	\$134	\$128	\$95
State median - Operating type K-12	\$112	\$101	\$65
State average - All operating types	\$146	\$140	\$99
State median - All operating types	\$120	\$108	\$74
Low to High Ranges	\$14 — \$944	\$4 — \$432	\$0 — \$302
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CITY	\$121	\$206
ATLANTIC	EGG HARBOR TWP	\$171	\$41
ATLANTIC	PLEASANTVILLE CITY	\$149	\$204
BERGEN	BERGENFIELD BORO	\$85	\$65
BERGEN	FAIR LAWN BORO	\$121	\$78
BERGEN	GARFIELD CITY	\$376	\$30
BERGEN	HACKENSACK CITY	\$180	\$144
BERGEN	PARAMUS BORO	\$128	\$192
BERGEN	RIDGEWOOD VILLAGE	\$33	\$24
BERGEN	TEANECK TWP	\$186	\$38
BURLINGTON	BURLINGTON TWP	\$309	\$84
BURLINGTON	MOORESTOWN TWP	\$69	\$13
BURLINGTON	PEMBERTON TWP	\$247	\$270
BURLINGTON	WILLINGBORO TWP	\$100	\$85
CAMDEN	CAMDEN CITY	\$157	\$237
CAMDEN	CHERRY HILL TWP	\$44	\$52
CAMDEN	PENNSAUKEN TWP	\$125	\$24
CAMDEN	WINSLOW TWP	-----	\$54
CUMBERLAND	BRIDGETON CITY	\$251	\$162
CUMBERLAND	MILLVILLE CITY	\$494	\$170
CUMBERLAND	VINELAND CITY	\$233	\$198
ESSEX	BELLEVILLE TOWN	\$204	\$7
ESSEX	BLOOMFIELD TWP	\$75	\$23
ESSEX	CITY OF ORANGE TWP	\$944	\$151

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12		\$134	\$128	\$95
State median - Operating type K-12		\$112	\$101	\$65
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$14 — \$944	\$4 — \$432	\$0 — \$302
COUNTY	DISTRICT			
ESSEX	EAST ORANGE	\$89	\$178	\$62
ESSEX	IRVINGTON TOWNSHIP	\$67	\$224	\$302
ESSEX	LIVINGSTON TWP	\$154	\$73	\$77
ESSEX	MILLBURN TWP	\$64	\$94	\$30
ESSEX	MONTCLAIR TOWN	\$23	\$23	\$15
ESSEX	NEWARK CITY	\$23	\$57	\$82
ESSEX	NUTLEY TOWN	\$64	\$80	\$8
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$105	\$193	\$160
ESSEX	WEST ORANGE TOWN	\$191	\$167	\$57
GLOUCESTER	DEPTFORD TWP	\$174	\$279	\$129
GLOUCESTER	MONROE TWP	\$124	\$98	\$42
GLOUCESTER	WASHINGTON TWP	\$83	\$66	\$34
HUDSON	BAYONNE CITY	\$151	\$84	\$81
HUDSON	JERSEY CITY	\$197	\$145	\$161
HUDSON	KEARNY TOWN	\$101	\$171	\$86
HUDSON	NORTH BERGEN TWP	\$61	\$72	\$106
HUDSON	UNION CITY	\$217	\$209	\$151
HUDSON	WEST NEW YORK TOWN	\$177	\$153	\$71
MERCER	EAST WINDSOR REGIONAL	\$142	\$232	\$98
MERCER	EWING TWP	\$45	\$4	\$0
MERCER	HAMILTON TWP	\$71	\$73	\$41
MERCER	HOPEWELL VALLEY REGIONAL	\$87	\$88	\$96
MERCER	LAWRENCE TWP	\$18	\$51	\$56
MERCER	TRENTON CITY	\$154	\$223	\$141

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12		\$134	\$128	\$95
State median - Operating type K-12		\$112	\$101	\$65
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$14 — \$944	\$4 — \$432	\$0 — \$302
COUNTY	DISTRICT			
MERCER	W WINDSOR-PLAINSBORO REG	\$83	\$55	\$92
MIDDLESEX	CARTERET BORO	\$116	\$379	\$262
MIDDLESEX	EAST BRUNSWICK TWP	\$14	\$22	\$5
MIDDLESEX	EDISON TWP	\$101	\$135	\$128
MIDDLESEX	NEW BRUNSWICK CITY	\$157	\$196	\$209
MIDDLESEX	NORTH BRUNSWICK TWP	\$57	\$61	\$33
MIDDLESEX	OLD BRIDGE TWP	\$100	\$93	\$50
MIDDLESEX	PERTH AMBOY CITY	\$404	\$158	\$298
MIDDLESEX	PISCATAWAY TWP	\$175	\$187	\$56
MIDDLESEX	SAYREVILLE BORO	\$188	\$181	\$155
MIDDLESEX	SOUTH BRUNSWICK TWP	\$276	\$285	\$142
MIDDLESEX	SOUTH PLAINFIELD BORO	\$103	\$116	\$76
MIDDLESEX	WOODBRIIDGE TWP	\$55	\$31	\$41
MONMOUTH	LONG BRANCH CITY	\$243	\$152	\$49
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$97	\$134	\$73
MONMOUTH	MIDDLETOWN TWP	\$17	\$78	\$64
MONMOUTH	NEPTUNE TWP	\$213	\$190	\$120
MONMOUTH	OCEAN TWP	\$124	\$133	\$115
MONMOUTH	WALL TWP	\$156	\$254	\$112
MORRIS	MONTVILLE TWP	\$261	\$93	\$38
MORRIS	MORRIS SCHOOL DISTRICT	\$221	\$371	\$161
MORRIS	MOUNT OLIVE TWP	\$219	\$287	\$151
MORRIS	PARSIPPANY-TROY HILLS TWP	\$105	\$66	\$63
MORRIS	RANDOLPH TWP	\$118	\$123	\$108

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

	Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12	\$134	\$128	\$95
State median - Operating type K-12	\$112	\$101	\$65
State average - All operating types	\$146	\$140	\$99
State median - All operating types	\$120	\$108	\$74
Low to High Ranges	\$14 — \$944	\$4 — \$432	\$0 — \$302
COUNTY	DISTRICT		
MORRIS	ROXBURY TWP	\$53	\$42
OCEAN	BRICK TWP	\$105	\$88
OCEAN	JACKSON TWP	\$156	\$178
OCEAN	LACEY TWP	\$179	\$150
OCEAN	LAKEWOOD TWP	\$41	\$74
OCEAN	TOMS RIVER REGIONAL	\$195	\$203
PASSAIC	CLIFTON CITY	\$35	\$46
PASSAIC	PASSAIC CITY	\$108	\$176
PASSAIC	PATERSON CITY	\$96	\$147
PASSAIC	WAYNE TWP	\$122	\$141
PASSAIC	WEST MILFORD TWP	\$162	\$163
SOMERSET	BERNARDS TWP	\$47	\$130
SOMERSET	BRIDGEWATER-RARITAN REG	\$69	\$49
SOMERSET	FRANKLIN TWP	\$95	\$173
SOMERSET	HILLSBOROUGH TWP	\$126	\$138
SOMERSET	MONTGOMERY TWP	\$116	\$173
SUSSEX	SPARTA TWP	\$185	\$98
SUSSEX	VERNON TWP	\$240	\$21
UNION	ELIZABETH CITY	\$240	\$131
UNION	LINDEN CITY	\$202	\$138
UNION	PLAINFIELD CITY	\$61	\$90
UNION	RAHWAY CITY	\$49	\$59
UNION	SCOTCH PLAINS-FANWOOD REG	\$38	\$57
UNION	UNION TWP	\$193	\$100

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

	Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-12	\$134	\$128	\$95
State median - Operating type K-12	\$112	\$101	\$65
State average - All operating types	\$146	\$140	\$99
State median - All operating types	\$120	\$108	\$74
Low to High Ranges	\$14 — \$944	\$4 — \$432	\$0 — \$302
COUNTY			
DISTRICT			
UNION	\$32	\$40	\$27

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average	13.5		\$49,838		13.1		\$49,500	

COUNTY	DISTRICT	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
ATLANTIC	ATLANTIC CITY	14.1	32	\$48,485	42	13.7	40	\$48,485	41
ATLANTIC	EGG HARBOR TWP	13.4	62	\$41,900	14	13.5	50	\$40,700	9
ATLANTIC	PLEASANTVILLE CITY	12.8	78	\$35,230	1	11.3	92	\$34,712	1
BERGEN	BERGENFIELD BORO	14.2	30	\$47,228	32	14.2	17	\$49,199	45
BERGEN	FAIR LAWN BORO	13.6	57	\$52,656	61	13.8	35	\$53,871	62
BERGEN	GARFIELD CITY	12.8	78	\$43,085	16	11.9	87	\$41,752	12
BERGEN	HACKENSACK CITY	13.6	57	\$60,688	82	13.5	50	\$65,064	94
BERGEN	PARAMUS BORO	13.0	73	\$47,300	36	12.9	67	\$46,000	30
BERGEN	RIDGEWOOD VILLAGE	13.8	40	\$58,490	74	13.7	40	\$57,050	71
BERGEN	TEANECK TWP	13.2	68	\$59,890	77	13.3	55	\$61,952	88
BURLINGTON	BURLINGTON TWP	15.2	7	\$36,971	3	14.7	14	\$38,000	2
BURLINGTON	MOORESTOWN TWP	15.0	10	\$45,431	26	15.0	8	\$44,972	27
BURLINGTON	PEMBERTON TWP	12.6	83	\$56,277	68	12.0	83	\$61,077	85
BURLINGTON	WILLINGBORO TWP	12.5	84	\$39,820	8	12.6	73	\$41,883	13
CAMDEN	CAMDEN CITY	11.4	93	\$47,532	37	10.7	95	\$49,433	47
CAMDEN	CHERRY HILL TWP	14.6	17	\$51,093	53	15.1	7	\$47,790	38
CAMDEN	PENNSAUKEN TWP	13.9	37	\$44,250	20	13.5	50	\$47,650	36
CAMDEN	WINSLOW TWP	----	----	----	----	70.9	1	\$61,236	86
CUMBERLAND	BRIDGETON CITY	10.7	96	\$42,890	15	10.8	94	\$44,280	24
CUMBERLAND	MILLVILLE CITY	12.8	78	\$54,090	63	12.0	83	\$46,500	33
CUMBERLAND	VINELAND CITY	12.1	89	\$46,672	29	11.7	89	\$42,183	14
ESSEX	BELLEVILLE TOWN	14.5	20	\$59,284	76	13.6	44	\$60,900	84
ESSEX	BLOOMFIELD TWP	15.0	10	\$49,539	50	13.8	35	\$48,882	43
ESSEX	CITY OF ORANGE TWP	13.1	70	\$45,331	25	13.7	40	\$42,700	16
ESSEX	EAST ORANGE	14.3	27	\$60,346	80	13.5	50	\$64,650	93
ESSEX	IRVINGTON TOWNSHIP	14.5	20	\$55,081	66	14.7	14	\$58,838	80
ESSEX	LIVINGSTON TWP	12.4	86	\$61,000	84	12.0	83	\$58,050	77

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average	13.5		\$49,838		13.1		\$49,500	

COUNTY	DISTRICT	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
ESSEX	MILLBURN TWP	13.3	67	\$46,568	28	13.0	62	\$44,853	26
ESSEX	MONTCLAIR TOWN	12.4	86	\$51,700	58	12.5	74	\$53,452	61
ESSEX	NEWARK CITY	13.2	68	\$61,910	85	12.3	76	\$66,510	95
ESSEX	NUTLEY TOWN	15.5	6	\$60,822	83	15.3	6	\$61,593	87
ESSEX	SOUTH ORANGE-MAPLEWOOD	14.0	35	\$44,696	22	14.2	17	\$50,000	51
ESSEX	WEST ORANGE TOWN	12.8	78	\$58,740	75	12.5	74	\$55,230	65
GLOUCESTER	DEPTFORD TWP	14.6	17	\$51,129	54	14.8	12	\$49,945	49
GLOUCESTER	MONROE TWP	14.7	15	\$43,500	18	13.9	28	\$42,700	16
GLOUCESTER	WASHINGTON TWP	13.9	37	\$41,240	11	13.4	54	\$46,125	32
HUDSON	BAYONNE CITY	13.0	73	\$64,500	91	13.0	62	\$67,000	97
HUDSON	JERSEY CITY	13.9	37	\$46,920	30	12.9	67	\$44,220	23
HUDSON	KEARNY TOWN	14.1	32	\$64,750	93	14.0	26	\$66,660	96
HUDSON	NORTH BERGEN TWP	16.5	2	\$47,265	34	15.6	3	\$49,300	46
HUDSON	UNION CITY	13.8	40	\$39,034	6	13.9	28	\$38,922	6
HUDSON	WEST NEW YORK TOWN	12.9	75	\$57,976	72	13.0	62	\$57,176	73
MERCER	EAST WINDSOR REGIONAL	13.7	51	\$54,573	65	13.3	55	\$57,130	72
MERCER	EWING TWP	12.3	88	\$50,109	51	11.7	89	\$48,081	39
MERCER	HAMILTON TWP	14.6	17	\$56,721	69	14.1	22	\$58,721	79
MERCER	HOPEWELL VALLEY REGIONAL	13.4	62	\$49,217	48	13.3	55	\$50,406	55
MERCER	LAWRENCE TWP	13.4	62	\$47,260	33	13.0	62	\$48,630	42
MERCER	TRENTON CITY	14.4	24	\$48,720	43	14.1	22	\$54,490	63
MERCER	W WINDSOR-PLAINSBORO REG	13.1	70	\$47,920	39	12.7	71	\$50,240	53
MIDDLESEX	CARTERET BORO	14.1	32	\$65,240	94	13.6	44	\$56,760	70
MIDDLESEX	EAST BRUNSWICK TWP	15.2	7	\$62,475	88	13.9	28	\$59,277	81
MIDDLESEX	EDISON TWP	12.9	75	\$51,774	59	12.7	71	\$54,608	64
MIDDLESEX	NEW BRUNSWICK CITY	16.8	1	\$63,822	90	11.9	87	\$52,831	59
MIDDLESEX	NORTH BRUNSWICK TWP	13.8	40	\$51,408	56	13.2	60	\$49,729	48

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average	13.5		\$49,838		13.1		\$49,500	

COUNTY	DISTRICT	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
MIDDLESEX	OLD BRIDGE TWP	15.0	10	\$57,550	70	14.9	10	\$63,220	90
MIDDLESEX	PERTH AMBOY CITY	14.4	24	\$45,100	24	13.9	28	\$43,850	21
MIDDLESEX	PISCATAWAY TWP	13.7	51	\$66,867	96	13.6	44	\$59,639	82
MIDDLESEX	SAYREVILLE BORO	15.6	5	\$62,200	86	15.5	4	\$56,275	69
MIDDLESEX	SOUTH BRUNSWICK TWP	13.7	51	\$39,055	7	13.6	44	\$40,800	10
MIDDLESEX	SOUTH PLAINFIELD BORO	13.8	40	\$62,950	89	13.9	28	\$63,978	92
MIDDLESEX	WOODBIDGE TWP	13.5	60	\$60,000	78	13.2	60	\$58,250	78
MONMOUTH	LONG BRANCH CITY	11.3	94	\$38,360	4	10.5	97	\$38,440	3
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	13.4	62	\$64,570	92	12.8	70	\$60,470	83
MONMOUTH	MIDDLETOWN TWP	14.3	27	\$52,288	60	14.2	17	\$49,979	50
MONMOUTH	NEPTUNE TWP	13.6	57	\$47,665	38	13.0	62	\$46,051	31
MONMOUTH	OCEAN TWP	13.8	40	\$57,585	71	13.9	28	\$57,225	74
MONMOUTH	WALL TWP	13.8	40	\$35,960	2	14.4	16	\$38,886	4
MORRIS	MONTVILLE TWP	13.7	51	\$48,940	45	13.3	55	\$50,520	56
MORRIS	MORRIS SCHOOL DISTRICT	11.3	94	\$54,277	64	11.3	92	\$57,414	76
MORRIS	MOUNT OLIVE TWP	13.7	51	\$49,018	47	14.0	26	\$50,336	54
MORRIS	PARSIPPANY-TROY HILLS TWP	11.9	91	\$66,765	95	11.6	91	\$57,272	75
MORRIS	RANDOLPH TWP	13.8	40	\$48,950	46	13.6	44	\$48,973	44
MORRIS	ROXBURY TWP	13.7	51	\$51,693	57	13.7	40	\$53,094	60
OCEAN	BRICK TWP	16.2	3	\$41,500	12	15.7	2	\$39,500	7
OCEAN	JACKSON TWP	14.5	20	\$40,450	10	14.1	22	\$40,145	8
OCEAN	LACEY TWP	14.9	14	\$46,341	27	14.9	10	\$47,141	34
OCEAN	LAKEWOOD TWP	12.8	78	\$47,113	31	12.3	76	\$43,754	20
OCEAN	TOMS RIVER REGIONAL	15.7	4	\$55,115	67	15.5	4	\$55,836	68
PASSAIC	CLIFTON CITY	14.3	27	\$44,260	21	13.8	35	\$42,456	15
PASSAIC	PASSAIC CITY	13.5	60	\$60,223	79	12.1	81	\$55,799	67
PASSAIC	PATERSON CITY	12.9	75	\$48,213	41	12.0	83	\$47,735	37

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average	13.5		\$49,838		13.1		\$49,500	

COUNTY	DISTRICT	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
PASSAIC	WAYNE TWP	14.0	35	\$49,500	49	13.9	28	\$50,000	51
PASSAIC	WEST MILFORD TWP	14.4	24	\$60,500	81	14.1	22	\$63,200	89
SOMERSET	BERNARDS TWP	12.1	89	\$41,892	13	12.1	81	\$43,661	19
SOMERSET	BRIDGEWATER-RARITAN REG	13.8	40	\$44,080	19	13.8	35	\$44,080	22
SOMERSET	FRANKLIN TWP	13.4	62	\$47,270	35	12.2	80	\$47,270	35
SOMERSET	HILLSBOROUGH TWP	12.5	84	\$44,886	23	12.3	76	\$45,220	28
SOMERSET	MONTGOMERY TWP	14.7	15	\$39,865	9	13.8	35	\$41,110	11
SUSSEX	SPARTA TWP	15.0	10	\$51,295	55	15.0	8	\$55,271	66
SUSSEX	VERNON TWP	14.2	30	\$62,310	87	14.2	17	\$63,870	91
UNION	ELIZABETH CITY	11.9	91	\$38,595	5	10.7	95	\$38,891	5
UNION	LINDEN CITY	13.8	40	\$43,366	17	13.6	44	\$43,292	18
UNION	PLAINFIELD CITY	13.8	40	\$50,743	52	12.3	76	\$50,651	57
UNION	RAHWAY CITY	14.5	20	\$58,457	73	13.3	55	\$44,322	25
UNION	SCOTCH PLAINS-FANWOOD REG	13.8	40	\$48,899	44	14.2	17	\$45,303	29
UNION	UNION TWP	15.1	9	\$47,956	40	14.8	12	\$48,308	40
UNION	WESTFIELD TOWN	13.1	70	\$53,820	62	12.9	67	\$52,700	58

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		91.5		\$59,632		89.4		\$61,254	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	135.2	3	\$64,209	63	129.2	5	\$57,133	33
ATLANTIC	EGG HARBOR TWP	87.6	70	\$44,983	4	88.8	60	\$45,106	5
ATLANTIC	PLEASANTVILLE CITY	83.5	78	\$46,667	6	74.8	88	\$46,012	6
BERGEN	BERGENFIELD BORO	91.3	59	\$52,817	16	83.6	74	\$56,862	32
BERGEN	FAIR LAWN BORO	97.9	38	\$68,088	82	93.6	47	\$69,872	81
BERGEN	GARFIELD CITY	115.7	14	\$55,490	30	123.0	10	\$53,092	19
BERGEN	HACKENSACK CITY	99.8	33	\$83,534	96	102.7	25	\$88,277	97
BERGEN	PARAMUS BORO	92.3	56	\$67,052	79	93.9	45	\$68,909	72
BERGEN	RIDGEWOOD VILLAGE	93.3	50	\$65,070	67	91.8	53	\$70,833	84
BERGEN	TEANECK TWP	92.8	52	\$79,750	95	82.0	76	\$81,550	96
BURLINGTON	BURLINGTON TWP	121.4	11	\$57,523	39	123.7	9	\$42,500	2
BURLINGTON	MOORESTOWN TWP	93.1	51	\$55,592	31	86.5	67	\$55,103	26
BURLINGTON	PEMBERTON TWP	77.1	89	\$59,308	47	86.0	68	\$63,708	54
BURLINGTON	WILLINGBORO TWP	67.5	94	\$45,511	5	73.8	89	\$44,569	3
CAMDEN	CAMDEN CITY	82.7	79	\$57,513	37	82.2	75	\$61,723	46
CAMDEN	CHERRY HILL TWP	84.6	75	\$63,991	62	92.4	51	\$68,390	71
CAMDEN	PENNSAUKEN TWP	103.4	28	\$63,225	59	108.3	21	\$69,425	77
CAMDEN	WINSLOW TWP	-----	-----	-----	-----	352.6	1	\$63,636	53
CUMBERLAND	BRIDGETON CITY	100.2	32	\$44,415	3	87.3	65	\$46,263	7
CUMBERLAND	MILLVILLE CITY	78.9	88	\$59,350	48	77.3	85	\$61,300	45
CUMBERLAND	VINELAND CITY	68.1	92	\$55,906	32	63.2	96	\$57,315	34
ESSEX	BELLEVILLE TOWN	80.4	83	\$59,284	46	84.1	71	\$60,774	43
ESSEX	BLOOMFIELD TWP	90.8	64	\$64,850	64	96.4	41	\$66,750	67
ESSEX	CITY OF ORANGE TWP	79.9	85	\$54,402	24	80.3	79	\$51,422	14
ESSEX	EAST ORANGE	99.3	34	\$65,242	69	98.7	38	\$71,095	85
ESSEX	IRVINGTON TOWNSHIP	94.4	47	\$68,337	83	95.0	42	\$69,137	73
ESSEX	LIVINGSTON TWP	72.6	91	\$72,350	89	69.5	92	\$70,800	83

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		91.5		\$59,632		89.4		\$61,254	
COUNTY	DISTRICT								
ESSEX	MILLBURN TWP	85.8	74	\$62,022	52	78.7	81	\$62,552	49
ESSEX	MONTCLAIR TOWN	87.2	71	\$66,917	77	84.4	70	\$68,244	70
ESSEX	NEWARK CITY	82.3	80	\$67,458	80	72.2	91	\$72,058	86
ESSEX	NUTLEY TOWN	107.5	21	\$65,733	72	105.7	22	\$66,916	68
ESSEX	SOUTH ORANGE-MAPLEWOOD	97.7	40	\$65,836	73	102.8	24	\$63,878	55
ESSEX	WEST ORANGE TOWN	92.2	57	\$66,515	76	84.1	71	\$63,005	50
GLOUCESTER	DEPTFORD TWP	95.1	45	\$49,679	9	98.4	39	\$46,855	9
GLOUCESTER	MONROE TWP	118.1	13	\$54,050	22	114.4	15	\$52,000	17
GLOUCESTER	WASHINGTON TWP	93.8	48	\$54,980	27	91.7	54	\$62,375	48
HUDSON	BAYONNE CITY	90.5	65	\$65,500	70	89.8	59	\$69,500	78
HUDSON	JERSEY CITY	83.9	77	\$77,850	93	80.2	80	\$79,000	95
HUDSON	KEARNY TOWN	102.6	29	\$71,374	87	115.1	14	\$75,332	92
HUDSON	NORTH BERGEN TWP	142.1	2	\$78,300	94	139.7	2	\$78,200	94
HUDSON	UNION CITY	127.7	6	\$63,142	58	128.4	6	\$46,318	8
HUDSON	WEST NEW YORK TOWN	124.3	8	\$74,143	91	121.0	11	\$69,343	75
MERCER	EAST WINDSOR REGIONAL	92.8	52	\$54,573	25	92.6	50	\$59,921	39
MERCER	EWING TWP	79.0	87	\$55,040	28	78.6	82	\$55,381	27
MERCER	HAMILTON TWP	91.1	61	\$60,118	50	87.4	64	\$62,238	47
MERCER	HOPEWELL VALLEY REGIONAL	88.0	68	\$58,360	41	80.8	77	\$64,775	60
MERCER	LAWRENCE TWP	106.8	22	\$47,260	7	99.8	29	\$53,755	20
MERCER	TRENTON CITY	82.0	81	\$62,690	56	87.2	66	\$64,640	59
MERCER	W WINDSOR-PLAINSBORO REG	91.9	58	\$62,640	55	91.7	54	\$65,590	61
MIDDLESEX	CARTERET BORO	103.6	27	\$63,040	57	99.6	31	\$61,230	44
MIDDLESEX	EAST BRUNSWICK TWP	104.0	26	\$65,640	71	88.5	61	\$69,394	76
MIDDLESEX	EDISON TWP	113.1	18	\$73,628	90	111.4	18	\$75,493	93
MIDDLESEX	NEW BRUNSWICK CITY	97.0	42	\$67,817	81	67.4	95	\$66,572	66
MIDDLESEX	NORTH BRUNSWICK TWP	114.4	17	\$54,703	26	110.2	20	\$57,520	36

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		91.5		\$59,632		89.4		\$61,254	
COUNTY	DISTRICT								
MIDDLESEX	OLD BRIDGE TWP	123.0	9	\$69,106	85	123.8	8	\$72,444	87
MIDDLESEX	PERTH AMBOY CITY	92.4	55	\$58,550	42	88.5	61	\$60,550	42
MIDDLESEX	PISCATAWAY TWP	105.1	24	\$66,292	75	93.1	48	\$53,051	18
MIDDLESEX	SAYREVILLE BORO	130.5	5	\$63,463	61	118.2	12	\$64,020	57
MIDDLESEX	SOUTH BRUNSWICK TWP	97.1	41	\$59,985	49	94.7	43	\$58,280	38
MIDDLESEX	SOUTH PLAINFIELD BORO	87.0	72	\$64,900	65	88.2	63	\$65,978	63
MIDDLESEX	WOODBRIIDGE TWP	105.1	24	\$66,930	78	100.8	26	\$68,154	69
MONMOUTH	LONG BRANCH CITY	64.3	96	\$41,835	1	62.6	97	\$42,336	1
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	95.5	44	\$71,400	88	99.8	29	\$74,810	90
MONMOUTH	MIDDLETOWN TWP	98.3	36	\$56,341	34	97.1	40	\$54,095	23
MONMOUTH	NEPTUNE TWP	80.2	84	\$53,500	18	76.9	86	\$51,426	15
MONMOUTH	OCEAN TWP	99.2	35	\$57,218	36	99.6	31	\$60,162	41
MONMOUTH	WALL TWP	98.2	37	\$53,450	17	99.0	36	\$69,702	79
MORRIS	MONTVILLE TWP	81.9	82	\$51,100	13	80.4	78	\$50,520	13
MORRIS	MORRIS SCHOOL DISTRICT	64.4	95	\$59,066	44	67.5	94	\$63,966	56
MORRIS	MOUNT OLIVE TWP	88.8	66	\$62,559	54	99.1	34	\$66,426	65
MORRIS	PARSIPPANY-TROY HILLS TWP	67.9	93	\$76,600	92	68.1	93	\$75,065	91
MORRIS	RANDOLPH TWP	100.4	31	\$57,150	35	94.7	43	\$57,820	37
MORRIS	ROXBURY TWP	84.2	76	\$68,519	84	85.9	69	\$70,019	82
OCEAN	BRICK TWP	110.3	19	\$52,555	15	112.1	17	\$54,382	24
OCEAN	JACKSON TWP	114.8	16	\$43,095	2	90.5	57	\$44,815	4
OCEAN	LACEY TWP	134.2	4	\$51,789	14	133.7	3	\$53,946	22
OCEAN	LAKEWOOD TWP	142.8	1	\$50,483	12	131.0	4	\$51,880	16
OCEAN	TOMS RIVER REGIONAL	121.3	12	\$63,430	60	127.5	7	\$64,600	58
PASSAIC	CLIFTON CITY	91.1	61	\$64,978	66	90.1	58	\$69,762	80
PASSAIC	PASSAIC CITY	87.9	69	\$57,520	38	73.4	90	\$55,930	29
PASSAIC	PATERSON CITY	86.9	73	\$59,196	45	77.7	84	\$72,789	88

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		91.5		\$59,632		89.4		\$61,254	
COUNTY	DISTRICT								
PASSAIC	WAYNE TWP	88.3	67	\$58,200	40	91.0	56	\$66,375	64
PASSAIC	WEST MILFORD TWP	75.0	90	\$62,450	53	78.4	83	\$69,200	74
SOMERSET	BERNARDS TWP	93.7	49	\$53,695	20	99.1	34	\$54,694	25
SOMERSET	BRIDGEWATER-RARITAN REG	94.5	46	\$53,987	21	99.9	28	\$56,796	31
SOMERSET	FRANKLIN TWP	92.7	54	\$54,065	23	84.0	73	\$55,630	28
SOMERSET	HILLSBOROUGH TWP	96.5	43	\$55,226	29	92.1	52	\$56,560	30
SOMERSET	MONTGOMERY TWP	124.4	7	\$47,590	8	113.2	16	\$49,040	10
SUSSEX	SPARTA TWP	101.3	30	\$56,170	33	99.6	31	\$63,096	52
SUSSEX	VERNON TWP	115.0	15	\$70,814	86	110.6	19	\$73,475	89
UNION	ELIZABETH CITY	79.1	86	\$58,652	43	76.1	87	\$53,822	21
UNION	LINDEN CITY	90.9	63	\$49,924	11	93.0	49	\$49,949	12
UNION	PLAINFIELD CITY	106.7	23	\$53,643	19	104.7	23	\$57,511	35
UNION	RAHWAY CITY	109.4	20	\$66,080	74	100.0	27	\$63,062	51
UNION	SCOTCH PLAINS-FANWOOD REG	97.8	39	\$49,774	10	98.8	37	\$49,774	11
UNION	UNION TWP	121.6	10	\$61,257	51	118.1	13	\$59,956	40
UNION	WESTFIELD TOWN	91.2	60	\$65,216	68	93.8	46	\$65,953	62

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		165.1		\$89,836		162.8		\$93,375	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	195.0	35	\$91,163	39	214.2	19	\$87,365	17
ATLANTIC	EGG HARBOR TWP	203.4	28	\$76,842	5	214.5	18	\$79,432	2
ATLANTIC	PLEASANTVILLE CITY	170.3	62	\$82,333	9	132.8	90	\$82,493	6
BERGEN	BERGENFIELD BORO	138.7	88	\$102,362	90	152.5	83	\$105,957	91
BERGEN	FAIR LAWN BORO	183.2	46	\$100,812	87	186.5	41	\$105,292	87
BERGEN	GARFIELD CITY	143.7	84	\$102,641	92	162.5	73	\$105,357	89
BERGEN	HACKENSACK CITY	172.6	59	\$101,367	89	168.0	66	\$108,116	95
BERGEN	PARAMUS BORO	150.2	81	\$93,802	56	146.6	87	\$97,226	62
BERGEN	RIDGEWOOD VILLAGE	167.5	70	\$109,392	96	167.6	68	\$112,957	97
BERGEN	TEANECK TWP	168.9	65	\$95,343	70	161.9	75	\$92,807	37
BURLINGTON	BURLINGTON TWP	179.5	49	\$82,821	11	165.3	69	\$84,343	9
BURLINGTON	MOORESTOWN TWP	172.9	58	\$87,632	22	184.9	44	\$90,047	28
BURLINGTON	PEMBERTON TWP	176.9	50	\$86,844	19	172.0	62	\$89,932	26
BURLINGTON	WILLINGBORO TWP	145.9	83	\$74,709	3	149.3	86	\$77,500	1
CAMDEN	CAMDEN CITY	122.2	91	\$72,057	1	121.8	94	\$85,102	11
CAMDEN	CHERRY HILL TWP	198.2	33	\$86,976	20	209.2	23	\$90,285	30
CAMDEN	PENNSAUKEN TWP	169.8	64	\$94,525	62	199.3	29	\$95,200	48
CAMDEN	WINSLOW TWP	-----	-----	-----	-----	467.7	1	\$86,580	13
CUMBERLAND	BRIDGETON CITY	123.0	89	\$74,407	2	133.5	89	\$80,335	4
CUMBERLAND	MILLVILLE CITY	141.5	86	\$82,986	12	161.9	75	\$87,180	15
CUMBERLAND	VINELAND CITY	186.1	42	\$85,092	16	190.5	35	\$84,642	10
ESSEX	BELLEVILLE TOWN	160.3	76	\$82,167	8	164.4	70	\$88,821	21
ESSEX	BLOOMFIELD TWP	182.1	47	\$90,031	33	186.1	42	\$90,128	29
ESSEX	CITY OF ORANGE TWP	98.0	95	\$75,873	4	88.7	96	\$80,316	3
ESSEX	EAST ORANGE	183.4	45	\$94,851	64	184.0	45	\$94,851	47
ESSEX	IRVINGTON TOWNSHIP	170.2	63	\$89,636	31	180.4	51	\$92,279	34
ESSEX	LIVINGSTON TWP	161.7	75	\$93,255	51	158.4	79	\$93,566	39

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		165.1		\$89,836		162.8		\$93,375	
COUNTY	DISTRICT								
ESSEX	MILLBURN TWP	202.2	29	\$93,586	52	176.8	56	\$102,000	81
ESSEX	MONTCLAIR TOWN	176.7	51	\$93,972	58	188.2	39	\$98,352	71
ESSEX	NEWARK CITY	92.7	96	\$80,003	6	88.2	97	\$89,739	25
ESSEX	NUTLEY TOWN	185.9	43	\$91,883	42	182.7	47	\$96,840	58
ESSEX	SOUTH ORANGE-MAPLEWOOD	153.2	80	\$97,910	81	151.5	85	\$104,796	86
ESSEX	WEST ORANGE TOWN	176.6	52	\$92,388	44	176.7	57	\$96,161	53
GLOUCESTER	DEPTFORD TWP	211.4	25	\$88,591	27	212.4	21	\$89,475	24
GLOUCESTER	MONROE TWP	220.1	16	\$83,679	15	196.8	32	\$83,276	7
GLOUCESTER	WASHINGTON TWP	212.2	23	\$82,395	10	194.9	33	\$86,151	12
HUDSON	BAYONNE CITY	189.3	38	\$88,497	26	181.4	48	\$91,569	31
HUDSON	JERSEY CITY	140.4	87	\$92,634	48	122.4	93	\$92,138	33
HUDSON	KEARNY TOWN	167.7	69	\$92,649	49	177.4	54	\$97,801	66
HUDSON	NORTH BERGEN TWP	186.5	40	\$102,876	93	181.2	50	\$109,100	96
HUDSON	UNION CITY	111.4	93	\$100,129	85	158.0	80	\$105,952	90
HUDSON	WEST NEW YORK TOWN	122.3	90	\$91,550	40	123.8	92	\$97,693	64
MERCER	EAST WINDSOR REGIONAL	206.7	27	\$90,434	37	201.5	27	\$94,607	45
MERCER	EWING TWP	122.2	91	\$96,322	73	125.8	91	\$96,032	52
MERCER	HAMILTON TWP	199.6	30	\$88,307	25	201.5	27	\$88,470	20
MERCER	HOPEWELL VALLEY REGIONAL	162.2	73	\$92,332	43	170.9	64	\$97,304	63
MERCER	LAWRENCE TWP	149.9	82	\$97,517	78	164.3	71	\$96,737	57
MERCER	TRENTON CITY	248.8	7	\$95,200	68	245.4	7	\$94,750	46
MERCER	W WINDSOR-PLAINSBORO REG	175.0	55	\$92,389	45	180.1	52	\$95,423	50
MIDDLESEX	CARTERET BORO	158.8	77	\$89,178	29	153.7	82	\$96,880	59
MIDDLESEX	EAST BRUNSWICK TWP	242.7	8	\$90,284	35	233.6	9	\$98,369	72
MIDDLESEX	EDISON TWP	234.0	10	\$96,729	76	233.2	10	\$100,550	79
MIDDLESEX	NEW BRUNSWICK CITY	109.8	94	\$88,911	28	93.3	95	\$89,386	23
MIDDLESEX	NORTH BRUNSWICK TWP	229.8	12	\$99,848	84	227.1	14	\$102,274	82

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-12 Average		165.1		\$89,836		162.8		\$93,375	
COUNTY	DISTRICT								
MIDDLESEX	OLD BRIDGE TWP	234.8	9	\$93,646	54	227.4	13	\$105,320	88
MIDDLESEX	PERTH AMBOY CITY	194.8	36	\$92,594	47	190.0	36	\$99,042	75
MIDDLESEX	PISCATAWAY TWP	171.9	60	\$94,246	60	204.9	25	\$97,135	61
MIDDLESEX	SAYREVILLE BORO	261.0	4	\$97,529	79	264.5	3	\$95,925	51
MIDDLESEX	SOUTH BRUNSWICK TWP	187.1	39	\$83,500	13	182.8	46	\$82,377	5
MIDDLESEX	SOUTH PLAINFIELD BORO	216.4	18	\$100,240	86	188.7	38	\$102,640	84
MIDDLESEX	WOODBIDGE TWP	211.6	24	\$87,799	23	197.5	30	\$92,747	36
MONMOUTH	LONG BRANCH CITY	153.8	79	\$91,773	41	151.9	84	\$93,843	42
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	223.6	14	\$93,800	55	222.5	16	\$97,950	67
MONMOUTH	MIDDLETOWN TWP	265.3	3	\$103,395	94	230.9	11	\$106,500	93
MONMOUTH	NEPTUNE TWP	155.4	78	\$88,185	24	158.8	78	\$96,283	54
MONMOUTH	OCEAN TWP	186.2	41	\$99,766	82	181.3	49	\$100,525	78
MONMOUTH	WALL TWP	226.1	13	\$96,298	72	208.1	24	\$99,851	77
MORRIS	MONTVILLE TWP	167.8	68	\$93,600	53	155.4	81	\$99,850	76
MORRIS	MORRIS SCHOOL DISTRICT	168.6	66	\$102,413	91	174.4	60	\$106,064	92
MORRIS	MOUNT OLIVE TWP	166.9	71	\$97,298	77	162.6	72	\$96,336	55
MORRIS	PARSIPPANY-TROY HILLS TWP	215.9	20	\$95,214	69	230.7	12	\$98,118	69
MORRIS	RANDOLPH TWP	198.8	32	\$89,263	30	202.2	26	\$93,634	41
MORRIS	ROXBURY TWP	216.4	18	\$94,593	63	176.9	55	\$93,150	38
OCEAN	BRICK TWP	256.4	5	\$90,281	34	263.3	4	\$89,941	27
OCEAN	JACKSON TWP	266.0	2	\$101,194	88	245.8	6	\$104,376	85
OCEAN	LACEY TWP	181.7	48	\$80,724	7	188.8	37	\$83,872	8
OCEAN	LAKEWOOD TWP	174.4	56	\$89,736	32	170.3	65	\$91,925	32
OCEAN	TOMS RIVER REGIONAL	217.5	17	\$93,890	57	217.6	17	\$96,890	60
PASSAIC	CLIFTON CITY	222.6	15	\$95,112	67	244.9	8	\$87,585	19
PASSAIC	PASSAIC CITY	142.0	85	\$108,657	95	144.4	88	\$107,859	94
PASSAIC	PATERSON CITY	195.1	34	\$94,986	66	167.7	67	\$95,342	49

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 97 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Admin	2000-01	Median	2000-01	Student / Admin	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		165.1		\$89,836		162.8		\$93,375	
COUNTY	DISTRICT								
PASSAIC	WAYNE TWP	215.6	22	\$99,830	83	211.1	22	\$99,040	74
PASSAIC	WEST MILFORD TWP	191.1	37	\$93,160	50	175.7	59	\$96,345	56
SOMERSET	BERNARDS TWP	168.0	67	\$94,287	61	178.4	53	\$89,315	22
SOMERSET	BRIDGEWATER-RARITAN REG	210.6	26	\$96,675	75	225.7	15	\$100,703	80
SOMERSET	FRANKLIN TWP	174.3	57	\$87,322	21	159.1	77	\$93,879	43
SOMERSET	HILLSBOROUGH TWP	215.8	21	\$92,391	46	214.0	20	\$94,513	44
SOMERSET	MONTGOMERY TWP	175.2	54	\$90,301	36	162.1	74	\$87,500	18
SUSSEX	SPARTA TWP	175.3	53	\$86,681	17	197.0	31	\$86,673	14
SUSSEX	VERNON TWP	285.6	1	\$91,036	38	320.0	2	\$93,613	40
UNION	ELIZABETH CITY	199.3	31	\$83,571	14	191.1	34	\$87,294	16
UNION	LINDEN CITY	164.7	72	\$94,877	65	173.5	61	\$98,344	70
UNION	PLAINFIELD CITY	230.0	11	\$86,689	18	185.9	43	\$92,465	35
UNION	RAHWAY CITY	183.8	44	\$96,463	74	176.0	58	\$97,981	68
UNION	SCOTCH PLAINS-FANWOOD REG	161.8	74	\$97,781	80	171.2	63	\$102,330	83
UNION	UNION TWP	249.0	6	\$95,950	71	259.4	5	\$98,800	73
UNION	WESTFIELD TOWN	171.6	61	\$94,117	59	187.9	40	\$97,787	65

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-12 Average		14.0		14.2	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CITY	15.3	46	17.3	21
ATLANTIC	EGG HARBOR TWP	17.5	27	18.3	18
ATLANTIC	PLEASANTVILLE CITY	15.3	46	13.5	80
BERGEN	BERGENFIELD BORO	11.3	91	12.6	87
BERGEN	FAIR LAWN BORO	15.3	46	15.5	49
BERGEN	GARFIELD CITY	12.5	85	14.9	58
BERGEN	HACKENSACK CITY	14.5	57	14.1	68
BERGEN	PARAMUS BORO	13.2	78	12.9	83
BERGEN	RIDGEWOOD VILLAGE	13.9	63	14.0	72
BERGEN	TEANECK TWP	14.6	56	14.1	68
BURLINGTON	BURLINGTON TWP	13.3	76	12.6	87
BURLINGTON	MOORESTOWN TWP	13.4	72	14.5	64
BURLINGTON	PEMBERTON TWP	16.3	35	16.3	37
BURLINGTON	WILLINGBORO TWP	13.9	63	13.9	74
CAMDEN	CAMDEN CITY	12.2	87	12.8	86
CAMDEN	CHERRY HILL TWP	16.0	37	16.1	40
CAMDEN	PENNSAUKEN TWP	13.9	63	16.6	31
CAMDEN	WINSLOW TWP	----	----	7.9	96
CUMBERLAND	BRIDGETON CITY	12.7	82	13.8	76
CUMBERLAND	MILLVILLE CITY	12.8	80	15.6	48
CUMBERLAND	VINELAND CITY	18.1	19	19.3	13
ESSEX	BELLEVILLE TOWN	13.0	79	14.0	72
ESSEX	BLOOMFIELD TWP	14.1	60	15.4	52
ESSEX	CITY OF ORANGE TWP	8.7	94	7.6	97
ESSEX	EAST ORANGE	14.7	55	15.5	49
ESSEX	IRVINGTON TOWNSHIP	13.5	70	14.1	68
ESSEX	LIVINGSTON TWP	15.3	46	15.5	49

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-12 Average		14.0		14.2	
COUNTY	DISTRICT				
ESSEX	MILLBURN TWP	17.6	23	15.9	42
ESSEX	MONTCLAIR TOWN	16.3	35	17.3	21
ESSEX	NEWARK CITY	8.1	95	8.4	95
ESSEX	NUTLEY TOWN	13.7	68	13.6	78
ESSEX	SOUTH ORANGE-MAPLEWOOD	12.5	85	12.1	91
ESSEX	WEST ORANGE TOWN	15.7	41	16.3	37
GLOUCESTER	DEPTFORD TWP	16.7	32	16.5	34
GLOUCESTER	MONROE TWP	16.8	31	15.9	42
GLOUCESTER	WASHINGTON TWP	17.6	23	16.7	30
HUDSON	BAYONNE CITY	16.7	32	15.9	42
HUDSON	JERSEY CITY	11.8	89	11.0	92
HUDSON	KEARNY TOWN	13.5	70	14.2	67
HUDSON	NORTH BERGEN TWP	12.6	83	12.9	83
HUDSON	UNION CITY	8.9	93	12.6	87
HUDSON	WEST NEW YORK TOWN	10.5	92	10.5	93
MERCER	EAST WINDSOR REGIONAL	17.4	29	17.3	21
MERCER	EWING TWP	11.5	90	12.3	90
MERCER	HAMILTON TWP	15.9	39	16.6	31
MERCER	HOPEWELL VALLEY REGIONAL	13.9	63	14.9	58
MERCER	LAWRENCE TWP	12.6	83	14.3	65
MERCER	TRENTON CITY	20.4	5	20.3	6
MERCER	W WINDSOR-PLAINSBORO REG	15.2	51	16.2	39
MIDDLESEX	CARTERET BORO	12.8	80	12.9	83
MIDDLESEX	EAST BRUNSWICK TWP	18.3	16	19.4	11
MIDDLESEX	EDISON TWP	20.2	6	20.4	3
MIDDLESEX	NEW BRUNSWICK CITY	7.7	96	9.2	94
MIDDLESEX	NORTH BRUNSWICK TWP	18.7	11	19.3	13

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-12 Average		14.0		14.2	
COUNTY	DISTRICT				
MIDDLESEX	OLD BRIDGE TWP	17.6	23	17.1	25
MIDDLESEX	PERTH AMBOY CITY	15.7	41	15.8	45
MIDDLESEX	PISCATAWAY TWP	14.1	60	17.2	24
MIDDLESEX	SAYREVILLE BORO	18.7	11	19.4	11
MIDDLESEX	SOUTH BRUNSWICK TWP	15.6	44	15.4	52
MIDDLESEX	SOUTH PLAINFIELD BORO	18.2	17	15.8	45
MIDDLESEX	WOODBIDGE TWP	17.7	22	16.9	27
MONMOUTH	LONG BRANCH CITY	16.0	37	16.9	27
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	19.0	9	19.7	9
MONMOUTH	MIDDLETOWN TWP	21.3	2	18.7	16
MONMOUTH	NEPTUNE TWP	13.4	72	14.3	65
MONMOUTH	OCEAN TWP	15.3	46	14.9	58
MONMOUTH	WALL TWP	18.7	11	16.5	34
MORRIS	MONTVILLE TWP	14.3	59	13.6	78
MORRIS	MORRIS SCHOOL DISTRICT	17.6	23	18.0	19
MORRIS	MOUNT OLIVE TWP	14.1	60	13.2	81
MORRIS	PARSIPPANY-TROY HILLS TWP	21.3	2	23.3	2
MORRIS	RANDOLPH TWP	16.4	34	17.0	26
MORRIS	ROXBURY TWP	18.4	15	15.0	56
OCEAN	BRICK TWP	18.2	17	19.1	15
OCEAN	JACKSON TWP	20.7	4	20.2	7
OCEAN	LACEY TWP	13.6	69	14.1	68
OCEAN	LAKEWOOD TWP	14.9	53	15.1	54
OCEAN	TOMS RIVER REGIONAL	15.6	44	15.7	47
PASSAIC	CLIFTON CITY	18.0	20	20.4	3
PASSAIC	PASSAIC CITY	12.1	88	13.9	74
PASSAIC	PATERSON CITY	17.4	29	16.1	40

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-12 Average		14.0		14.2	
COUNTY	DISTRICT				
PASSAIC	WAYNE TWP	17.9	21	17.5	20
PASSAIC	WEST MILFORD TWP	15.8	40	14.7	62
SOMERSET	BERNARDS TWP	15.7	41	16.5	34
SOMERSET	BRIDGEWATER-RARITAN REG	17.5	27	18.6	17
SOMERSET	FRANKLIN TWP	14.9	53	14.9	58
SOMERSET	HILLSBOROUGH TWP	19.5	7	19.7	9
SOMERSET	MONTGOMERY TWP	13.3	76	13.2	81
SUSSEX	SPARTA TWP	13.4	72	15.1	54
SUSSEX	VERNON TWP	22.6	1	25.4	1
UNION	ELIZABETH CITY	19.2	8	20.4	3
UNION	LINDEN CITY	13.8	67	14.6	63
UNION	PLAINFIELD CITY	18.8	10	16.9	27
UNION	RAHWAY CITY	14.4	58	15.0	56
UNION	SCOTCH PLAINS-FANWOOD REG	13.4	72	13.8	76
UNION	UNION TWP	18.6	14	19.8	8
UNION	WESTFIELD TOWN	15.0	52	16.6	31

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 3501 + (Total of 97 School Districts)**

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
ATLANTIC	ATLANTIC CITY	\$0	\$4,277,534	\$2,022,158	\$598,632
ATLANTIC	EGG HARBOR TWP	\$1,114,035	(\$1,062,448)	\$461,954	(\$26,664)
ATLANTIC	PLEASANTVILLE CITY	\$413,201	\$2,008,932	\$627,441	\$3,660,382
BERGEN	BERGENFIELD BORO	\$0	\$35,504	\$0	\$945,394
BERGEN	FAIR LAWN BORO	\$650,000	(\$262,994)	\$650,000	(\$169,109)
BERGEN	GARFIELD CITY	\$51,879	(\$106,024)	\$0	(\$1,465,313)
BERGEN	HACKENSACK CITY	\$941,588	(\$19,698)	\$941,588	(\$384,704)
BERGEN	PARAMUS BORO	\$0	(\$151,177)	\$0	\$323,580
BERGEN	RIDGEWOOD VILLAGE	\$764,112	\$1,808,522	\$1,315,000	(\$869,344)
BERGEN	TEANECK TWP	\$1,190,049	\$248,201	\$1,600,000	\$373,097
BURLINGTON	BURLINGTON TWP	\$418,778	\$736,896	\$888,945	\$139,945
BURLINGTON	MOORESTOWN TWP	\$580,195	(\$28,859)	\$500,000	(\$66,259)
BURLINGTON	PEMBERTON TWP	\$2,283,804	(\$813,845)	\$2,600,000	(\$510,613)
BURLINGTON	WILLINGBORO TWP	\$2,000,000	(\$1,893,733)	\$0	\$1,610,593
CAMDEN	CAMDEN CITY	\$3,350,000	\$9,069,029	\$8,250,064	(\$4,932,473)
CAMDEN	CHERRY HILL TWP	\$293,521	(\$46,675)	\$0	(\$277,692)
CAMDEN	PENNSAUKEN TWP	\$403,897	\$877,100	\$0	\$2,158,892
CAMDEN	WINSLOW TWP	\$0	----	\$0	\$0
CUMBERLAND	BRIDGETON CITY	\$948,000	\$454,499	\$1,768,003	(\$602,421)
CUMBERLAND	MILLVILLE CITY	\$908,500	\$1,300,412	\$533,300	\$262,211
CUMBERLAND	VINELAND CITY	\$0	(\$881,163)	\$0	\$3,433,488
ESSEX	BELLEVILLE TOWN	\$0	\$1,363,810	\$2,750	(\$482,332)
ESSEX	BLOOMFIELD TWP	\$600,000	\$1,400,778	\$1,185,705	(\$227,006)
ESSEX	CITY OF ORANGE TWP	\$1,438,583	\$1,887,627	\$2,310,709	(\$1,371,021)
ESSEX	EAST ORANGE	\$5,000,000	(\$1,881,613)	\$2,404,659	\$1,735,070
ESSEX	IRVINGTON TOWNSHIP	\$3,236,531	\$759,916	\$5,776,829	\$1,125,442
ESSEX	LIVINGSTON TWP	\$1,131,592	(\$96,759)	\$1,000,000	(\$451,537)
ESSEX	MILLBURN TWP	\$0	\$192,851	\$0	\$708,332
ESSEX	MONTCLAIR TOWN	\$294,155	(\$6,644)	\$397,280	(\$711,571)
ESSEX	NEWARK CITY	\$0	\$14,938,591	\$661,895	\$15,418,714
ESSEX	NUTLEY TOWN	\$840,000	(\$293,642)	\$950,000	\$63,243
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$865,016	\$1,863,840	\$2,024,048	(\$3,207,576)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
ESSEX	WEST ORANGE TOWN	\$0	\$967,166	\$200,000	\$127,183
GLOUCESTER	DEPTFORD TWP	\$1,270,789	(\$1,252,303)	\$700,000	(\$297,982)
GLOUCESTER	MONROE TWP	\$1,528,361	(\$98,761)	\$1,250,000	(\$104,745)
GLOUCESTER	WASHINGTON TWP	\$2,911,458	(\$488,537)	\$2,930,447	\$966,848
HUDSON	BAYONNE CITY	\$620,572	\$1,063,893	\$1,620,572	(\$712,419)
HUDSON	JERSEY CITY	\$12,696,829	(\$195,651)	\$15,629,344	(\$4,340,496)
HUDSON	KEARNY TOWN	\$0	\$1,632,269	\$245,000	(\$751,473)
HUDSON	NORTH BERGEN TWP	\$370,000	\$2,782,497	\$1,965,335	(\$391,870)
HUDSON	UNION CITY	\$2,183,618	\$1,270,830	\$3,671,616	\$6,079,291
HUDSON	WEST NEW YORK TOWN	\$3,337,556	\$20,036	\$3,000,000	(\$253,799)
MERCER	EAST WINDSOR REGIONAL	\$1,900,000	(\$711,627)	\$300,000	\$964,993
MERCER	EWING TWP	\$718,672	\$678,578	\$1,635,316	(\$704,499)
MERCER	HAMILTON TWP	\$601,705	\$1,937,439	\$1,933,020	(\$546,043)
MERCER	HOPEWELL VALLEY REGIONAL	\$0	\$462,876	\$15,000	\$282,731
MERCER	LAWRENCE TWP	\$300,000	\$443,953	\$300,000	\$250,625
MERCER	TRENTON CITY	\$2,019,016	(\$404,087)	\$3,748,656	(\$960,435)
MERCER	W WINDSOR-PLAINSBORO REG	\$733,602	\$799,176	\$1,000,000	\$576,224
MIDDLESEX	CARTERET BORO	\$0	\$728,387	\$0	(\$357,952)
MIDDLESEX	EAST BRUNSWICK TWP	\$343,578	(\$1,869,931)	\$470,000	(\$146,787)
MIDDLESEX	EDISON TWP	\$0	\$769,378	\$0	(\$1,095,568)
MIDDLESEX	NEW BRUNSWICK CITY	\$1,600,000	\$2,224,308	\$1,500,000	(\$1,483,866)
MIDDLESEX	NORTH BRUNSWICK TWP	\$948,375	\$166,540	\$638,922	\$384,456
MIDDLESEX	OLD BRIDGE TWP	\$715,000	\$637,212	\$734,160	(\$1,767,083)
MIDDLESEX	PERTH AMBOY CITY	\$2,577,488	\$1,958,418	\$3,775,080	\$2,286,994
MIDDLESEX	PISCATAWAY TWP	\$2,500,000	(\$835,832)	\$1,221,887	\$2,263,307
MIDDLESEX	SAYREVILLE BORO	\$993,855	\$1,030,741	\$1,811,883	(\$11,943)
MIDDLESEX	SOUTH BRUNSWICK TWP	\$0	(\$352,825)	\$10,943	\$2,466,784
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,900,000	\$619,939	\$1,920,000	\$962,671
MIDDLESEX	WOODBRIIDGE TWP	\$1,341,000	\$1,536,975	\$3,100,000	(\$3,657,593)
MONMOUTH	LONG BRANCH CITY	\$305,343	\$574,890	\$790,787	\$94,486
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$675,000	\$1,951,083	\$1,066,430	(\$771,297)
MONMOUTH	MIDDLETOWN TWP	\$1,000,000	(\$386,897)	\$0	\$2,416,457

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
MONMOUTH	NEPTUNE TWP	\$650,000	(\$216,544)	\$650,000	(\$247,763)
MONMOUTH	OCEAN TWP	\$1,500,000	\$974,459	\$2,600,000	(\$1,995,146)
MONMOUTH	WALL TWP	\$525,000	\$590,595	\$600,000	(\$397,778)
MORRIS	MONTVILLE TWP	\$0	(\$804,108)	\$0	(\$65,185)
MORRIS	MORRIS SCHOOL DISTRICT	\$1,501,594	\$1,524,325	\$1,588,003	(\$882,967)
MORRIS	MOUNT OLIVE TWP	\$200,000	\$442,789	\$331,745	\$179,366
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,136,358	(\$1,404,604)	\$188,597	\$413,208
MORRIS	RANDOLPH TWP	\$1,763,028	\$1,016,410	\$1,275,156	\$182,477
MORRIS	ROXBURY TWP	\$782,679	(\$551,180)	\$0	\$1,411,473
OCEAN	BRICK TWP	\$2,250,000	\$1,763,373	\$3,212,000	\$2,171,009
OCEAN	JACKSON TWP	\$1,400,000	\$1,173,444	\$1,801,952	\$560,418
OCEAN	LACEY TWP	\$400,000	\$201,691	\$350,000	\$491,631
OCEAN	LAKEWOOD TWP	\$0	(\$1,069,291)	\$0	\$3,743,712
OCEAN	TOMS RIVER REGIONAL	\$1,800,000	\$2,146,313	\$3,462,613	\$3,310,870
PASSAIC	CLIFTON CITY	\$2,155,000	(\$331,947)	\$2,613,650	\$616,196
PASSAIC	PASSAIC CITY	\$1,500,000	\$5,343,173	\$6,644,197	\$763,791
PASSAIC	PATERSON CITY	\$9,632,904	\$916,838	\$9,085,795	\$1,828,348
PASSAIC	WAYNE TWP	\$0	\$734,181	\$0	\$867,571
PASSAIC	WEST MILFORD TWP	\$735,586	\$80,046	\$339,950	(\$25,731)
SOMERSET	BERNARDS TWP	\$1,511,903	(\$511,884)	\$702,852	(\$392,686)
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,766,040	\$853,766	\$1,800,000	(\$907,966)
SOMERSET	FRANKLIN TWP	\$0	\$1,621,492	\$73,728	\$264,784
SOMERSET	HILLSBOROUGH TWP	\$750,000	\$589,479	\$1,050,000	(\$436,275)
SOMERSET	MONTGOMERY TWP	\$600,000	\$887,564	\$600,000	\$491,151
SUSSEX	SPARTA TWP	\$0	\$107,096	\$248,531	(\$65,884)
SUSSEX	VERNON TWP	\$200,000	\$369,069	\$200,000	\$1,252,859
UNION	ELIZABETH CITY	\$1,200,000	\$5,175,038	\$2,878,088	\$2,082,384
UNION	LINDEN CITY	\$964,877	\$469,065	\$1,300,000	(\$124,941)
UNION	PLAINFIELD CITY	\$824,554	\$774,527	\$612,451	\$2,564,465
UNION	RAHWAY CITY	\$1,079,055	\$351,127	\$909,961	\$420,016
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	(\$363,332)	\$0	\$954,808
UNION	UNION TWP	\$2,573,016	\$2,833,127	\$2,746,103	\$2,671,752

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
UNION	WESTFIELD TOWN	\$1,600,000	\$498,858	\$2,196,877	(\$1,653,601)

**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-12 / 3501 + (Total of 97 School Districts)**

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
ATLANTIC	ATLANTIC CITY	\$0	\$0	\$3,503,423
ATLANTIC	EGG HARBOR TWP	\$848,633	\$0	\$0
ATLANTIC	PLEASANTVILLE CITY	\$413,201	\$130,835	\$4,175,980
BERGEN	BERGENFIELD BORO	\$0	\$0	\$0
BERGEN	FAIR LAWN BORO	\$687,417	\$272,850	\$0
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BERGEN	HACKENSACK CITY	\$51,054	\$565,901	\$43,880
BERGEN	PARAMUS BORO	\$0	\$0	\$0
BERGEN	RIDGEWOOD VILLAGE	\$0	\$628,270	\$0
BERGEN	TEANECK TWP	\$544,329	\$614,485	\$939,674
BURLINGTON	BURLINGTON TWP	\$418,778	\$888,945	\$1,310,449
BURLINGTON	MOORESTOWN TWP	\$37,050	\$0	\$0
BURLINGTON	PEMBERTON TWP	\$2,218,775	\$1,754,665	\$1,434,744
BURLINGTON	WILLINGBORO TWP	\$0	\$0	\$0
CAMDEN	CAMDEN CITY	\$7,432,238	\$3,724,180	\$9,494,653
CAMDEN	CHERRY HILL TWP	\$0	\$0	\$1,715,322
CAMDEN	PENNSAUKEN TWP	\$0	\$0	\$2,024,428
CAMDEN	WINSLOW TWP	\$0	\$0	\$0
CUMBERLAND	BRIDGETON CITY	\$948,000	\$1,349,086	\$0
CUMBERLAND	MILLVILLE CITY	\$0	\$0	\$0
CUMBERLAND	VINELAND CITY	\$0	\$0	\$1,450,224
ESSEX	BELLEVILLE TOWN	\$0	\$0	\$0
ESSEX	BLOOMFIELD TWP	\$14,306	\$1,185,705	\$960,996
ESSEX	CITY OF ORANGE TWP	\$374,882	\$2,047,868	\$616,013
ESSEX	EAST ORANGE	\$3,576,981	\$1,187,663	\$0
ESSEX	IRVINGTON TOWNSHIP	\$3,236,531	\$5,449,413	\$6,496,177
ESSEX	LIVINGSTON TWP	\$0	\$0	\$0
ESSEX	MILLBURN TWP	\$0	\$0	\$0
ESSEX	MONTCLAIR TOWN	\$0	\$0	\$0
ESSEX	NEWARK CITY	\$0	\$2,348,038	\$17,806,438
ESSEX	NUTLEY TOWN	\$505,996	\$133,508	\$117,358
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$2,024,048	\$2,863,241	\$919,482

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
ESSEX	WEST ORANGE TOWN	\$0	\$0	\$0
GLOUCESTER	DEPTFORD TWP	\$207,150	\$0	\$0
GLOUCESTER	MONROE TWP	\$1,528,361	\$1,250,000	\$1,644,359
GLOUCESTER	WASHINGTON TWP	\$2,675,470	\$1,656,092	\$2,211,879
HUDSON	BAYONNE CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$0	\$10,721,792	\$0
HUDSON	KEARNY TOWN	\$0	\$199,924	\$0
HUDSON	NORTH BERGEN TWP	\$0	\$1,965,335	\$1,825,549
HUDSON	UNION CITY	\$3,899,000	\$3,465,753	\$10,012,993
HUDSON	WEST NEW YORK TOWN	\$3,152,534	\$2,916,150	\$2,409,078
MERCER	EAST WINDSOR REGIONAL	\$297,753	\$0	\$303,479
MERCER	EWING TWP	\$451,875	\$979,931	\$126,236
MERCER	HAMILTON TWP	\$2,558,408	\$4,495,847	\$0
MERCER	HOPEWELL VALLEY REGIONAL	\$0	\$0	\$0
MERCER	LAWRENCE TWP	\$0	\$0	\$0
MERCER	TRENTON CITY	\$0	\$3,144,424	\$2,188,672
MERCER	W WINDSOR-PLAINSBORO REG	\$733,602	\$1,000,000	\$1,561,295
MIDDLESEX	CARTERET BORO	\$0	\$0	\$0
MIDDLESEX	EAST BRUNSWICK TWP	\$0	\$0	\$0
MIDDLESEX	EDISON TWP	\$3,983,419	\$4,806,553	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$0	\$884,641	\$0
MIDDLESEX	NORTH BRUNSWICK TWP	\$0	\$0	\$31,898
MIDDLESEX	OLD BRIDGE TWP	\$0	\$0	\$0
MIDDLESEX	PERTH AMBOY CITY	\$2,051,270	\$3,551,868	\$5,829,616
MIDDLESEX	PISCATAWAY TWP	\$665,191	\$0	\$1,932,976
MIDDLESEX	SAYREVILLE BORO	\$254,296	\$1,056,769	\$805,354
MIDDLESEX	SOUTH BRUNSWICK TWP	\$0	\$0	\$613,822
MIDDLESEX	SOUTH PLAINFIELD BORO	\$917,794	\$1,425,734	\$2,285,597
MIDDLESEX	WOODBRIIDGE TWP	\$0	\$5,073,642	\$0
MONMOUTH	LONG BRANCH CITY	\$0	\$0	\$0
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$0	\$1,014,674	\$6,266
MONMOUTH	MIDDLETOWN TWP	\$0	\$0	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$0
MONMOUTH	OCEAN TWP	\$1,500,000	\$2,599,999	\$1,038,569
MONMOUTH	WALL TWP	\$239,106	\$600,000	\$88,623
MORRIS	MONTVILLE TWP	\$0	\$0	\$0
MORRIS	MORRIS SCHOOL DISTRICT	\$1,182,250	\$1,858,650	\$1,745,128
MORRIS	MOUNT OLIVE TWP	\$0	\$0	\$0
MORRIS	PARSIPPANY-TROY HILLS TWP	\$0	\$0	\$0
MORRIS	RANDOLPH TWP	\$1,118,862	\$1,275,156	\$1,968,592
MORRIS	ROXBURY TWP	\$0	\$0	\$99,955
OCEAN	BRICK TWP	\$0	\$216,388	\$2,270,161
OCEAN	JACKSON TWP	\$837,222	\$1,661,842	\$1,791,392
OCEAN	LACEY TWP	\$0	\$0	\$0
OCEAN	LAKEWOOD TWP	\$0	\$0	\$0
OCEAN	TOMS RIVER REGIONAL	\$1,738,305	\$3,697,495	\$0
PASSAIC	CLIFTON CITY	\$186,933	\$85,105	\$498,012
PASSAIC	PASSAIC CITY	\$100,054	\$5,002,023	\$5,050,653
PASSAIC	PATERSON CITY	\$0	\$10,735,268	\$12,586,272
PASSAIC	WAYNE TWP	\$0	\$0	\$0
PASSAIC	WEST MILFORD TWP	\$0	\$0	\$0
SOMERSET	BERNARDS TWP	\$182,812	\$0	\$0
SOMERSET	BRIDGEWATER-RARITAN REG	\$952,175	\$981,617	\$231,609
SOMERSET	FRANKLIN TWP	\$0	\$0	\$0
SOMERSET	HILLSBOROUGH TWP	\$0	\$0	\$0
SOMERSET	MONTGOMERY TWP	\$571,700	\$726,003	\$995,351
SUSSEX	SPARTA TWP	\$0	\$188,264	\$0
SUSSEX	VERNON TWP	\$0	\$0	\$0
UNION	ELIZABETH CITY	\$4,029,256	\$9,210,474	\$11,308,179
UNION	LINDEN CITY	\$0	\$0	\$0
UNION	PLAINFIELD CITY	\$0	\$0	\$5,618,684
UNION	RAHWAY CITY	\$325,757	\$909,961	\$1,473,210
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	\$0	\$0
UNION	UNION TWP	\$2,573,016	\$2,746,103	\$9,927,741

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 3501 + (Total of 97 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
UNION	WESTFIELD TOWN	\$1,569,237	\$1,260,298	\$1,014,810