

Summary of Vital Statistics
Comparative Spending Guide 2002
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	EDGEWATER BORO	\$9,655	11%	87%	2%	0%	0%	0%	11.7	85.1	77.6	7.2%
BERGEN	ORADELL BORO	\$8,614	8%	90%	1%	1%	0%	0%	13.6	108.4	168.0	9.1%
BERGEN	RIVER EDGE BORO	\$7,542	9%	85%	2%	0%	3%	1%	14.9	91.3	186.2	6.6%
BURLINGTON	BASS RIVER TWP	\$11,269	43%	37%	3%	0%	10%	7%	12.8	54.4	49.0	23.1%
BURLINGTON	CHESTERFIELD TWP	\$9,052	11%	87%	2%	0%	0%	0%	12.0	96.3	86.7	6.5%
BURLINGTON	MANSFIELD TWP	\$5,910	14%	80%	2%	0%	2%	2%	13.5	116.9	143.3	17.8%
BURLINGTON	NORTH HANOVER TWP	\$9,282	61%	9%	29%	0%	0%	1%	12.9	68.3	163.9	9.2%
BURLINGTON	SPRINGFIELD TWP	\$8,254	33%	60%	2%	0%	4%	1%	13.5	98.2	167.0	12.0%
CAMDEN	BERLIN TWP	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAMDEN	CHESILHURST	\$7,135	73%	20%	2%	0%	5%	0%	13.3	0.0	181.0	28.7%
CAMDEN	CLEMENTON BORO	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$8,815	43%	47%	4%	0%	5%	1%	12.2	75.7	159.0	14.5%
CAMDEN	LINDENWOLD BORO	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAMDEN	PINE HILL BORO	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAMDEN	WATERFORD TWP	\$9,441	51%	44%	1%	0%	3%	1%	14.3	58.4	139.3	12.4%
CAMDEN	WINSLOW TWP	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAPE MAY	CAPE MAY CITY	\$10,309	15%	31%	21%	0%	32%	1%	9.0	58.4	93.5	10.2%
CAPE MAY	LOWER TWP	\$8,217	44%	51%	3%	0%	1%	1%	14.9	85.8	205.8	15.7%
CAPE MAY	WEST CAPE MAY BORO	\$9,592	15%	74%	1%	3%	6%	1%	11.1	242.5	53.9	3.1%
ESSEX	ESSEX FELLS BORO	\$8,329	5%	88%	0%	0%	6%	1%	11.4	150.0	102.0	11.0%
ESSEX	FAIRFIELD TWP	\$9,739	6%	89%	1%	0%	2%	2%	13.1	109.7	167.3	8.7%
ESSEX	NORTH CALDWELL BORO	\$8,407	5%	92%	2%	0%	2%	0%	14.6	80.8	151.5	10.6%
ESSEX	ROSELAND BORO	\$8,226	9%	89%	1%	0%	0%	1%	13.0	87.7	128.8	6.8%
GLOUCESTER	EAST GREENWICH TWP	\$8,768	32%	61%	1%	0%	6%	0%	13.6	101.6	139.8	6.1%
GLOUCESTER	ELK TWP	\$8,142	61%	26%	3%	0%	9%	1%	11.7	108.9	130.7	16.3%
GLOUCESTER	FRANKLIN TWP	\$7,502	53%	38%	4%	0%	4%	1%	14.4	83.8	203.4	11.5%
GLOUCESTER	HARRISON TWP	\$6,501	48%	45%	1%	0%	6%	0%	15.6	103.2	199.5	7.4%
GLOUCESTER	MANTUA TWP	\$6,976	44%	50%	2%	0%	2%	2%	14.4	100.4	200.7	11.5%
GLOUCESTER	NATIONAL PARK BORO	\$9,379	60%	32%	3%	0%	0%	5%	10.9	136.5	136.5	13.9%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
GLOUCESTER	SOUTH HARRISON TWP	\$9,304	35%	60%	1%	0%	1%	3%	12.3	242.0	86.4	7.9%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$6,921	52%	34%	2%	0%	13%	0%	14.5	121.6	160.4	12.1%
GLOUCESTER	WENONAH BORO	\$9,303	16%	76%	1%	1%	5%	1%	9.8	211.1	190.0	5.8%
GLOUCESTER	WESTVILLE BORO	\$7,353	61%	30%	4%	2%	3%	0%	10.7	201.0	201.0	18.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$7,882	44%	48%	3%	0%	4%	1%	13.1	103.5	269.0	13.4%
HUNTERDON	LAMBERTVILLE CITY	\$12,308	8%	88%	2%	0%	3%	0%	8.8	72.0	78.3	12.8%
HUNTERDON	LEBANON BORO	\$14,017	7%	92%	1%	0%	0%	0%	7.8	32.1	90.0	10.0%
HUNTERDON	STOCKTON BORO	\$9,359	2%	93%	1%	4%	0%	0%	13.0	600.0	46.2	0.0%
HUNTERDON	WEST AMWELL TWP	\$10,609	9%	90%	1%	0%	0%	0%	8.4	60.0	174.0	15.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$9,365	11%	83%	3%	1%	3%	0%	12.4	72.1	101.0	15.5%
MONMOUTH	HIGHLANDS BORO	\$8,912	21%	72%	4%	0%	3%	0%	10.7	74.9	87.3	15.3%
MONMOUTH	ROOSEVELT BORO	\$12,241	34%	55%	1%	0%	9%	1%	10.7	88.3	53.0	10.4%
MORRIS	MINE HILL TWP	\$7,302	20%	75%	2%	0%	3%	0%	15.1	111.3	423.0	9.0%
OCEAN	BEACH HAVEN BORO	\$12,516	4%	83%	0%	0%	13%	0%	8.0	164.0	45.6	6.1%
OCEAN	BERKELEY TWP	\$7,251	14%	78%	2%	0%	5%	1%	15.7	81.2	242.5	9.8%
OCEAN	EAGLESWOOD TWP	\$7,186	39%	52%	2%	0%	6%	1%	11.4	92.2	69.2	18.7%
OCEAN	ISLAND HEIGHTS BORO	\$11,450	10%	86%	1%	0%	3%	0%	11.3	71.2	121.0	9.9%
OCEAN	LITTLE EGG HARBOR TWP	\$7,759	54%	43%	2%	0%	0%	1%	13.2	115.3	173.0	15.1%
OCEAN	LONG BEACH ISLAND	\$12,017	8%	88%	2%	0%	1%	1%	10.0	44.7	87.3	12.9%
OCEAN	OCEAN GATE BORO	\$7,007	47%	48%	2%	0%	3%	0%	14.7	122.8	110.5	18.1%
OCEAN	OCEAN TWP	\$9,162	51%	41%	2%	0%	6%	0%	11.5	59.2	125.6	14.2%
OCEAN	SEASIDE HEIGHTS BORO	\$7,558	25%	65%	5%	0%	4%	1%	13.2	57.2	252.5	18.5%
OCEAN	SEASIDE PARK BORO	\$10,345	13%	76%	3%	1%	6%	1%	9.6	312.5	83.3	7.2%
OCEAN	STAFFORD TWP	\$7,247	38%	58%	2%	2%	0%	0%	13.5	77.1	227.4	14.6%
OCEAN	TUCKERTON BORO	\$7,258	45%	47%	3%	0%	3%	2%	10.9	117.5	329.0	13.7%
SALEM	ELMER BORO	\$8,684	56%	34%	2%	0%	7%	1%	13.2	262.0	262.0	5.3%
SUSSEX	FREDON TWP	\$9,583	18%	80%	1%	0%	1%	0%	12.5	94.6	132.5	9.4%
SUSSEX	HAMPTON TWP	\$8,773	27%	70%	1%	0%	1%	1%	13.4	78.9	240.5	13.1%
SUSSEX	SANDYSTON-WALPACK TWP	\$9,156	25%	68%	1%	0%	6%	0%	11.6	169.6	185.0	7.6%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	STILLWATER TWP	\$9,407	39%	55%	1%	0%	2%	3%	11.6	83.3	135.3	4.6%
WARREN	BLAIRSTOWN TWP	\$8,174	17%	54%	2%	22%	4%	1%	15.2	80.9	245.3	14.8%
WARREN	FRANKLIN TWP	\$7,247	23%	67%	1%	1%	5%	3%	13.0	83.5	111.3	9.3%
WARREN	FRELINGHUYSEN TWP	\$8,369	27%	72%	0%	0%	0%	1%	9.7	93.2	102.5	12.7%
WARREN	KNOWLTON TWP	\$7,851	38%	57%	1%	1%	1%	2%	12.3	124.7	133.6	12.6%
WARREN	MANSFIELD TWP	\$7,078	36%	52%	2%	1%	8%	1%	13.2	95.4	181.3	11.9%
WARREN	WASHINGTON BORO	\$8,242	42%	47%	2%	0%	9%	0%	12.5	75.0	200.0	8.5%
WARREN	WASHINGTON TWP	\$8,642	40%	57%	2%	0%	0%	1%	13.5	80.2	162.5	17.5%

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Total Cost Per Pupil - Indicator 1
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type K-6	\$7,327		\$7,802		\$8,158	
State median - Operating type K-6	\$7,537		\$8,045		\$8,642	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	

Low to High Ranges

\$5,214 — \$12,908

\$5,531 — \$13,160

\$5,910 — \$14,017

COUNTY

DISTRICT

BERGEN	EDGEWATER BORO	\$9,816	59	\$8,762	50	\$9,655	50
BERGEN	ORADELL BORO	\$7,546	34	\$8,000	31	\$8,614	30
BERGEN	RIVER EDGE BORO	\$7,218	26	\$7,041	15	\$7,542	16
BURLINGTON	BASS RIVER TWP	\$8,906	55	\$9,583	56	\$11,269	55
BURLINGTON	CHESTERFIELD TWP	\$7,563	35	\$8,294	39	\$9,052	37
BURLINGTON	MANSFIELD TWP	\$6,421	7	\$6,768	9	\$5,910	1
BURLINGTON	NORTH HANOVER TWP	\$6,892	18	\$7,883	27	\$9,282	40
BURLINGTON	SPRINGFIELD TWP	\$6,700	15	\$8,045	33	\$8,254	26
CAMDEN	BERLIN TWP	\$8,045	46	\$9,217	53	----	----
CAMDEN	CHESILHURST	\$7,451	31	\$6,772	10	\$7,135	7
CAMDEN	CLEMENTON BORO	\$6,147	5	\$6,430	5	----	----
CAMDEN	LAUREL SPRINGS BORO	\$7,679	39	\$8,554	45	\$8,815	35
CAMDEN	LINDENWOLD BORO	\$8,154	50	\$8,567	46	----	----
CAMDEN	PINE HILL BORO	\$6,680	13	\$7,632	23	----	----
CAMDEN	WATERFORD TWP	\$8,608	53	\$8,750	49	\$9,441	47
CAMDEN	WINSLOW TWP	\$7,332	28	\$8,314	41	----	----
CAPE MAY	CAPE MAY CITY	\$11,391	64	\$11,713	63	\$10,309	52
CAPE MAY	LOWER TWP	\$7,150	23	\$8,037	32	\$8,217	23
CAPE MAY	WEST CAPE MAY BORO	\$6,975	19	\$8,289	38	\$9,592	49
ESSEX	ESSEX FELS BORO	\$7,937	43	\$8,101	35	\$8,329	27
ESSEX	FAIRFIELD TWP	\$9,610	58	\$9,501	55	\$9,739	51
ESSEX	NORTH CALDWELL BORO	\$7,840	42	\$8,286	37	\$8,407	29
ESSEX	ROSELAND BORO	\$8,241	52	\$8,489	44	\$8,226	24
GLOUCESTER	EAST GREENWICH TWP	\$7,828	41	\$8,295	40	\$8,768	33

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	
State average - Operating type K-6	\$7,327		\$7,802		\$8,158		
State median - Operating type K-6	\$7,537		\$8,045		\$8,642		
State average - All operating types	\$8,636		\$9,166		\$9,474		
State median - All operating types	\$8,138		\$8,588		\$8,989		
Low to High Ranges	\$5,214 — \$12,908		\$5,531 — \$13,160		\$5,910 — \$14,017		
COUNTY	DISTRICT						
GLOUCESTER	ELK TWP	\$6,859	17	\$7,716	25	\$8,142	21
GLOUCESTER	FRANKLIN TWP	\$6,457	10	\$6,587	6	\$7,502	15
GLOUCESTER	HARRISON TWP	\$5,214	1	\$5,779	2	\$6,501	2
GLOUCESTER	MANTUA TWP	\$5,925	3	\$6,371	4	\$6,976	4
GLOUCESTER	NATIONAL PARK BORO	\$8,890	54	\$9,279	54	\$9,379	45
GLOUCESTER	SOUTH HARRISON TWP	\$8,082	49	\$7,612	22	\$9,304	42
GLOUCESTER	SWEDESBORO-WOOLWICH	\$5,622	2	\$5,531	1	\$6,921	3
GLOUCESTER	WENONAH BORO	\$8,062	48	\$7,923	30	\$9,303	41
GLOUCESTER	WESTVILLE BORO	\$6,031	4	\$6,662	8	\$7,353	14
GLOUCESTER	WOODBURY HEIGHTS BORO	\$6,425	8	\$7,005	14	\$7,882	20
HUNTERDON	LAMBERTVILLE CITY	\$10,354	62	\$11,900	64	\$12,308	59
HUNTERDON	LEBANON BORO	\$12,908	66	\$13,160	65	\$14,017	61
HUNTERDON	STOCKTON BORO	\$7,145	22	\$6,216	3	\$9,359	43
HUNTERDON	WEST AMWELL TWP	\$9,111	56	\$9,763	57	\$10,609	54
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$7,367	29	\$8,767	51	\$9,365	44
MONMOUTH	HIGHLANDS BORO	\$8,010	45	----	----	\$8,912	36
MONMOUTH	ROOSEVELT BORO	\$10,605	63	\$10,213	59	\$12,241	58
MORRIS	MINE HILL TWP	\$7,604	36	\$7,922	29	\$7,302	13
OCEAN	BEACH HAVEN BORO	\$11,620	65	\$11,462	61	\$12,516	60
OCEAN	BERKELEY TWP	\$7,186	24	\$7,277	16	\$7,251	11
OCEAN	EAGLESWOOD TWP	\$6,687	14	\$7,890	28	\$7,186	8
OCEAN	ISLAND HEIGHTS BORO	\$9,161	57	\$10,378	60	\$11,450	56
OCEAN	LITTLE EGG HARBOR TWP	\$7,508	32	\$7,477	20	\$7,759	18
OCEAN	LONG BEACH ISLAND	\$10,113	61	\$11,550	62	\$12,017	57

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	
State average - Operating type K-6	\$7,327		\$7,802		\$8,158		
State median - Operating type K-6	\$7,537		\$8,045		\$8,642		
State average - All operating types	\$8,636		\$9,166		\$9,474		
State median - All operating types	\$8,138		\$8,588		\$8,989		
Low to High Ranges	\$5,214 — \$12,908		\$5,531 — \$13,160		\$5,910 — \$14,017		
COUNTY	DISTRICT						
OCEAN	OCEAN GATE BORO	\$6,376	6	\$6,816	11	\$7,007	5
OCEAN	OCEAN TWP	\$7,527	33	\$8,392	42	\$9,162	39
OCEAN	SEASIDE HEIGHTS BORO	\$7,295	27	\$8,058	34	\$7,558	17
OCEAN	SEASIDE PARK BORO	\$9,921	60	\$9,875	58	\$10,345	53
OCEAN	STAFFORD TWP	\$7,038	20	\$7,394	19	\$7,247	9
OCEAN	TUCKERTON BORO	\$6,646	12	\$6,989	13	\$7,258	12
SALEM	ELMER BORO	\$7,628	37	\$7,863	26	\$8,684	32
SUSSEX	FREDON TWP	\$8,059	47	\$9,061	52	\$9,583	48
SUSSEX	HAMPTON TWP	\$7,640	38	\$8,217	36	\$8,773	34
SUSSEX	SANDYSTON-WALPACK TWP	\$7,758	40	\$8,463	43	\$9,156	38
SUSSEX	STILLWATER TWP	\$8,182	51	\$8,650	48	\$9,407	46
WARREN	BLAIRSTOWN TWP	\$6,837	16	\$7,337	17	\$8,174	22
WARREN	FRANKLIN TWP	\$6,520	11	\$6,963	12	\$7,247	9
WARREN	FRELINGHUYSEN TWP	\$7,970	44	\$8,573	47	\$8,369	28
WARREN	KNOWLTON TWP	\$7,187	25	\$7,373	18	\$7,851	19
WARREN	MANSFIELD TWP	\$6,446	9	\$6,637	7	\$7,078	6
WARREN	WASHINGTON BORO	\$7,423	30	\$7,643	24	\$8,242	25
WARREN	WASHINGTON TWP	\$7,109	21	\$7,590	21	\$8,642	31

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Total Classroom Instruction - Indicator 2
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$4,537			\$4,829			\$4,960		
State median - Operating type K-6	\$4,703			\$4,893			\$5,159		
State average - All operating types	\$5,203			\$5,462			\$5,638		
State median - All operating types	\$4,975			\$5,229			\$5,399		

Low to High Ranges

\$3,221 — \$7,795

52.3%—69.3%

\$3,436 — \$8,014

0.0%—69.2%

\$3,796 — \$8,509

0.0%—69.7%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$6,317	61	64.4%	\$5,487	51	62.6%	\$6,338	51	65.6%
BERGEN	ORADELL BORO	\$4,552	30	60.3%	\$4,843	31	60.5%	\$5,221	34	60.6%
BERGEN	RIVER EDGE BORO	\$4,594	32	63.7%	\$4,534	20	64.4%	\$4,738	17	62.8%
BURLINGTON	BASS RIVER TWP	\$4,877	45	54.8%	\$5,241	44	54.7%	\$6,371	52	56.5%
BURLINGTON	CHESTERFIELD TWP	\$4,732	38	62.6%	\$4,751	26	57.3%	\$5,111	28	56.5%
BURLINGTON	MANSFIELD TWP	\$4,280	19	66.7%	\$4,453	13	65.8%	\$3,822	2	64.7%
BURLINGTON	NORTH HANOVER TWP	\$3,974	8	57.7%	\$4,702	24	59.6%	\$5,316	37	57.3%
BURLINGTON	SPRINGFIELD TWP	\$4,281	20	63.9%	\$4,837	29	60.1%	\$5,074	25	61.5%
CAMDEN	BERLIN TWP	\$4,707	35	58.5%	\$6,153	58	66.8%	----	----	0.0%
CAMDEN	CHESILHURST	\$4,518	29	60.6%	\$4,000	9	59.1%	\$4,121	5	57.8%
CAMDEN	CLEMENTON BORO	\$3,656	3	59.5%	\$3,790	4	58.9%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$4,448	28	57.9%	\$5,149	43	60.2%	\$5,352	38	60.7%
CAMDEN	LINDENWOLD BORO	\$5,383	54	66.0%	\$5,428	48	63.4%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$4,088	10	61.2%	\$4,527	19	59.3%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$4,833	44	56.1%	\$4,598	21	52.5%	\$4,985	23	52.8%
CAMDEN	WINSLOW TWP	\$4,791	41	65.3%	\$5,478	50	65.9%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$6,342	62	55.7%	\$6,529	61	55.7%	\$5,709	45	55.4%
CAPE MAY	LOWER TWP	\$4,411	25	61.7%	\$4,744	25	59.0%	\$4,706	15	57.3%
CAPE MAY	WEST CAPE MAY BORO	\$4,101	11	58.8%	\$4,826	28	58.2%	\$5,622	43	58.6%
ESSEX	ESSEX FELS BORO	\$4,969	47	62.6%	\$4,906	34	60.6%	\$5,059	24	60.7%
ESSEX	FAIRFIELD TWP	\$5,441	55	56.6%	\$5,256	45	55.3%	\$6,572	55	67.5%
ESSEX	NORTH CALDWELL BORO	\$4,701	33	60.0%	\$4,996	38	60.3%	\$5,201	33	61.9%
ESSEX	ROSELAND BORO	\$5,127	50	62.2%	\$4,945	36	58.2%	\$5,429	40	66.0%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-6	\$4,537			\$4,829			\$4,960			
State median - Operating type K-6	\$4,703			\$4,893			\$5,159			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,221 — \$7,795		52.3%—69.3%	\$3,436 — \$8,014		0.0%—69.2%	\$3,796 — \$8,509		0.0%—69.7%	
COUNTY	DISTRICT									
GLOUCESTER	EAST GREENWICH TWP	\$4,316	22	55.1%	\$4,639	22	55.9%	\$4,828	19	55.1%
GLOUCESTER	ELK TWP	\$4,206	16	61.3%	\$4,511	18	58.5%	\$4,605	12	56.6%
GLOUCESTER	FRANKLIN TWP	\$3,856	7	59.7%	\$3,898	6	59.2%	\$4,407	9	58.7%
GLOUCESTER	HARRISON TWP	\$3,221	1	61.8%	\$3,661	3	63.3%	\$4,025	4	61.9%
GLOUCESTER	MANTUA TWP	\$3,754	5	63.4%	\$3,982	8	62.5%	\$4,267	6	61.2%
GLOUCESTER	NATIONAL PARK BORO	\$5,949	59	66.9%	\$6,004	55	64.7%	\$5,763	47	61.4%
GLOUCESTER	SOUTH HARRISON TWP	\$4,990	48	61.7%	\$4,644	23	61.0%	\$5,497	42	59.1%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3,440	2	61.2%	\$3,436	1	62.1%	\$4,019	3	58.1%
GLOUCESTER	WENONAH BORO	\$5,276	52	65.4%	\$5,076	40	64.1%	\$5,724	46	61.5%
GLOUCESTER	WESTVILLE BORO	\$4,172	14	69.2%	\$4,393	12	65.9%	\$5,123	30	69.7%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$4,163	13	64.8%	\$4,456	15	63.6%	\$4,873	21	61.8%
HUNTERDON	LAMBERTVILLE CITY	\$6,842	64	66.1%	\$7,710	64	64.8%	\$7,810	60	63.5%
HUNTERDON	LEBANON BORO	\$7,795	66	60.4%	\$8,014	65	60.9%	\$8,509	61	60.7%
HUNTERDON	STOCKTON BORO	\$4,252	18	59.5%	\$3,505	2	56.4%	\$5,355	39	57.2%
HUNTERDON	WEST AMWELL TWP	\$5,807	57	63.7%	\$6,343	60	65.0%	\$6,479	54	61.1%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$4,363	24	59.2%	\$5,748	54	65.6%	\$6,259	50	66.8%
MONMOUTH	HIGHLANDS BORO	\$4,186	15	52.3%	-----	-----	0.0%	\$5,081	26	57.0%
MONMOUTH	ROOSEVELT BORO	\$6,309	60	59.5%	\$6,056	56	59.3%	\$7,272	59	59.4%
MORRIS	MINE HILL TWP	\$4,704	34	61.9%	\$5,059	39	63.9%	\$4,637	14	63.5%
OCEAN	BEACH HAVEN BORO	\$6,917	65	59.5%	\$6,857	62	59.8%	\$7,158	58	57.2%
OCEAN	BERKELEY TWP	\$4,826	43	67.2%	\$4,759	27	65.4%	\$4,718	16	65.1%
OCEAN	EAGLESWOOD TWP	\$4,435	27	66.3%	\$4,984	37	63.2%	\$4,281	7	59.6%
OCEAN	ISLAND HEIGHTS BORO	\$5,568	56	60.8%	\$6,290	59	60.6%	\$6,670	56	58.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-6	\$4,537			\$4,829			\$4,960			
State median - Operating type K-6	\$4,703			\$4,893			\$5,159			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,221 — \$7,795		52.3%—69.3%	\$3,436 — \$8,014		0.0%—69.2%	\$3,796 — \$8,509		0.0%—69.7%	
COUNTY	DISTRICT									
OCEAN	LITTLE EGG HARBOR TWP	\$4,212	17	56.1%	\$3,972	7	53.1%	\$4,817	18	62.1%
OCEAN	LONG BEACH ISLAND	\$5,831	58	57.7%	\$7,286	63	63.1%	\$6,788	57	56.5%
OCEAN	OCEAN GATE BORO	\$3,673	4	57.6%	\$4,049	10	59.4%	\$3,796	1	54.2%
OCEAN	OCEAN TWP	\$4,716	36	62.6%	\$4,932	35	58.8%	\$4,317	8	47.1%
OCEAN	SEASIDE HEIGHTS BORO	\$3,830	6	52.5%	\$3,817	5	47.4%	\$5,117	29	67.7%
OCEAN	SEASIDE PARK BORO	\$6,506	63	65.6%	\$6,068	57	61.4%	\$6,388	53	61.8%
OCEAN	STAFFORD TWP	\$4,294	21	61.0%	\$5,107	42	69.1%	\$4,478	10	61.8%
OCEAN	TUCKERTON BORO	\$4,157	12	62.6%	\$4,455	14	63.7%	\$4,612	13	63.5%
SALEM	ELMER BORO	\$4,717	37	61.8%	\$4,893	33	62.2%	\$5,196	32	59.8%
SUSSEX	FREDON TWP	\$4,803	42	59.6%	\$5,333	46	58.9%	\$5,223	35	54.5%
SUSSEX	HAMPTON TWP	\$4,914	46	64.3%	\$5,411	47	65.8%	\$5,432	41	61.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$5,036	49	64.9%	\$5,735	53	67.8%	\$6,061	49	66.2%
SUSSEX	STILLWATER TWP	\$5,279	53	64.5%	\$5,573	52	64.4%	\$5,992	48	63.7%
WARREN	BLAIRSTOWN TWP	\$4,740	40	69.3%	\$5,076	40	69.2%	\$5,663	44	69.3%
WARREN	FRANKLIN TWP	\$4,043	9	62.0%	\$4,302	11	61.8%	\$4,594	11	63.4%
WARREN	FRELINGHUYSEN TWP	\$5,213	51	65.4%	\$5,468	49	63.8%	\$5,236	36	62.6%
WARREN	KNOWLTON TWP	\$4,557	31	63.4%	\$4,870	32	66.1%	\$4,947	22	63.0%
WARREN	MANSFIELD TWP	\$4,420	26	68.6%	\$4,465	16	67.3%	\$4,863	20	68.7%
WARREN	WASHINGTON BORO	\$4,735	39	63.8%	\$4,838	30	63.3%	\$5,159	31	62.6%
WARREN	WASHINGTON TWP	\$4,346	23	61.1%	\$4,504	17	59.3%	\$5,101	27	59.0%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
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State average - Operating type K-6	\$4,258			\$4,538			\$4,645		
State median - Operating type K-6	\$4,358			\$4,595			\$4,823		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges **\$2,955 — \$7,436** **43.4% — 66.0%** **82.7% — 97.5%** **\$3,104 — \$7,690** **0.0% — 66.0%** **0.0% — 97.8%** **\$3,379 — \$8,063** **0.0% — 66.0%** **0.0% — 99.6%**

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction			
BERGEN	EDGEWATER BORO	\$5,805	60	59.1%	91.9%	\$5,056	47	57.7%	92.1%	\$5,893	50	61.0%	93.0%
BERGEN	ORADELL BORO	\$4,245	30	56.2%	93.3%	\$4,546	30	56.8%	93.9%	\$4,850	32	56.3%	92.9%
BERGEN	RIVER EDGE BORO	\$4,352	33	60.3%	94.7%	\$4,247	16	60.3%	93.7%	\$4,405	16	58.4%	93.0%
BURLINGTON	BASS RIVER TWP	\$4,554	41	51.1%	93.4%	\$4,891	44	51.0%	93.3%	\$5,950	53	52.8%	93.4%
BURLINGTON	CHESTERFIELD TWP	\$4,577	44	60.5%	96.7%	\$4,501	29	54.3%	94.7%	\$4,798	28	53.0%	93.9%
BURLINGTON	MANSFIELD TWP	\$3,968	18	61.8%	92.7%	\$4,128	12	61.0%	92.7%	\$3,568	3	60.4%	93.4%
BURLINGTON	NORTH HANOVER TWP	\$3,744	9	54.3%	94.2%	\$4,294	20	54.5%	91.3%	\$5,011	38	54.0%	94.3%
BURLINGTON	SPRINGFIELD TWP	\$4,064	25	60.7%	94.9%	\$4,609	34	57.3%	95.3%	\$4,823	31	58.4%	95.1%
CAMDEN	BERLIN TWP	\$4,564	43	56.7%	97.0%	\$6,005	61	65.1%	97.6%	----	----	0.0%	0.0%
CAMDEN	CHESILHURST	\$4,284	32	57.5%	94.8%	\$3,642	6	53.8%	91.1%	\$3,552	2	49.8%	86.2%
CAMDEN	CLEMENTON BORO	\$3,563	7	58.0%	97.5%	\$3,622	5	56.3%	95.6%	----	----	0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$4,210	29	54.8%	94.6%	\$4,881	42	57.1%	94.8%	\$4,784	26	54.3%	89.4%
CAMDEN	LINDENWOLD BORO	\$5,157	55	63.2%	95.8%	\$5,100	49	59.5%	94.0%	----	----	0.0%	0.0%
CAMDEN	PINE HILL BORO	\$3,917	13	58.6%	95.8%	\$4,289	19	56.2%	94.7%	----	----	0.0%	0.0%
CAMDEN	WATERFORD TWP	\$4,604	47	53.5%	95.3%	\$4,499	28	51.4%	97.8%	\$4,685	24	49.6%	94.0%
CAMDEN	WINSLOW TWP	\$4,600	46	62.7%	96.0%	\$5,244	51	63.1%	95.7%	----	----	0.0%	0.0%
CAPE MAY	CAPE MAY CITY	\$5,960	61	52.3%	94.0%	\$5,980	60	51.1%	91.6%	\$5,032	39	48.8%	88.1%
CAPE MAY	LOWER TWP	\$4,111	26	57.5%	93.2%	\$4,376	25	54.4%	92.2%	\$4,398	15	53.5%	93.5%
CAPE MAY	WEST CAPE MAY BORO	\$3,638	8	52.2%	88.7%	\$4,284	17	51.7%	88.8%	\$5,122	44	53.4%	91.1%
ESSEX	ESSEX FELS BORO	\$4,801	49	60.5%	96.6%	\$4,759	38	58.7%	97.0%	\$5,038	41	60.5%	99.6%
ESSEX	FAIRFIELD TWP	\$4,979	52	51.8%	91.5%	\$4,962	45	52.2%	94.4%	\$6,321	57	64.9%	96.2%
ESSEX	NORTH CALDWELL BORO	\$4,533	40	57.8%	96.4%	\$4,805	40	58.0%	96.2%	\$4,982	37	59.3%	95.8%
ESSEX	ROSELAND BORO	\$4,560	42	55.3%	88.9%	\$4,546	30	53.5%	91.9%	\$4,933	33	60.0%	90.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-6	\$4,258			\$4,538			\$4,645		
State median - Operating type K-6	\$4,358			\$4,595			\$4,823		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges

\$2,955 — \$7,436

43.4% — 66.0%

82.7% — 97.5%

\$3,104 — \$7,690

0.0% — 66.0%

0.0% — 97.8%

\$3,379 — \$8,063

0.0% — 66.0%

0.0% — 99.6%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction			
GLOUCESTER	EAST GREENWICH TWP	\$4,042	22	51.6%	93.7%	\$4,305	22	51.9%	92.8%	\$4,408	17	50.3%	91.3%
GLOUCESTER	ELK TWP	\$3,993	19	58.2%	94.9%	\$4,341	24	56.3%	96.2%	\$4,428	18	54.4%	96.2%
GLOUCESTER	FRANKLIN TWP	\$3,510	5	54.4%	91.0%	\$3,664	7	55.6%	94.0%	\$4,126	10	55.0%	93.6%
GLOUCESTER	HARRISON TWP	\$2,955	1	56.7%	91.7%	\$3,277	3	56.7%	89.5%	\$3,713	5	57.1%	92.2%
GLOUCESTER	MANTUA TWP	\$3,522	6	59.4%	93.8%	\$3,778	10	59.3%	94.9%	\$4,053	8	58.1%	95.0%
GLOUCESTER	NATIONAL PARK BORO	\$5,262	56	59.2%	88.5%	\$5,532	55	59.6%	92.1%	\$5,404	47	57.6%	93.8%
GLOUCESTER	SOUTH HARRISON TWP	\$4,597	45	56.9%	92.1%	\$4,413	26	58.0%	95.0%	\$5,036	40	54.1%	91.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3,127	2	55.6%	90.9%	\$3,104	1	56.1%	90.3%	\$3,701	4	53.5%	92.1%
GLOUCESTER	WENONAH BORO	\$5,077	53	63.0%	96.2%	\$4,882	43	61.6%	96.2%	\$5,397	45	58.0%	94.3%
GLOUCESTER	WESTVILLE BORO	\$3,935	15	65.2%	94.3%	\$4,175	13	62.7%	95.0%	\$4,812	29	65.4%	93.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$3,927	14	61.1%	94.3%	\$4,311	23	61.5%	96.7%	\$4,687	25	59.5%	96.2%
HUNTERDON	LAMBERTVILLE CITY	\$6,619	65	63.9%	96.7%	\$7,356	64	61.8%	95.4%	\$7,521	60	61.1%	96.3%
HUNTERDON	LEBANON BORO	\$7,436	66	57.6%	95.4%	\$7,690	65	58.4%	96.0%	\$8,063	61	57.5%	94.8%
HUNTERDON	STOCKTON BORO	\$3,895	12	54.5%	91.6%	\$3,325	4	53.5%	94.9%	\$5,073	42	54.2%	94.7%
HUNTERDON	WEST AMWELL TWP	\$5,528	59	60.7%	95.2%	\$5,911	59	60.5%	93.2%	\$6,000	54	56.6%	92.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$4,122	27	56.0%	94.5%	\$5,471	53	62.4%	95.2%	\$5,917	51	63.2%	94.5%
MONMOUTH	HIGHLANDS BORO	\$3,965	17	49.5%	94.7%	-----	-----	0.0%	0.0%	\$4,786	27	53.7%	94.2%
MONMOUTH	ROOSEVELT BORO	\$6,033	62	56.9%	95.6%	\$5,686	58	55.7%	93.9%	\$6,838	59	55.9%	94.0%
MORRIS	MINE HILL TWP	\$4,363	34	57.4%	92.8%	\$4,733	37	59.7%	93.6%	\$4,336	12	59.4%	93.5%
OCEAN	BEACH HAVEN BORO	\$6,553	64	56.4%	94.7%	\$6,473	62	56.5%	94.4%	\$6,550	58	52.3%	91.5%
OCEAN	BERKELEY TWP	\$4,514	38	62.8%	93.5%	\$4,448	27	61.1%	93.5%	\$4,342	13	59.9%	92.0%
OCEAN	EAGLEWOOD TWP	\$4,061	24	60.7%	91.6%	\$4,678	36	59.3%	93.9%	\$3,982	6	55.4%	93.0%
OCEAN	ISLAND HEIGHTS BORO	\$5,318	57	58.0%	95.5%	\$5,644	56	54.4%	89.7%	\$6,278	55	54.8%	94.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction Cost / Pupil
State average - Operating type K-6	\$4,258			\$4,538			\$4,645		
State median - Operating type K-6	\$4,358			\$4,595			\$4,823		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges \$2,955 — \$7,436 43.4% — 66.0% 82.7% — 97.5% \$3,104 — \$7,690 0.0% — 66.0% 0.0% — 97.8% \$3,379 — \$8,063 0.0% — 66.0% 0.0% — 99.6%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction
OCEAN	LITTLE EGG HARBOR TWP	\$3,998	20	53.2%	94.9%	\$3,690	8	49.3%	92.9%	\$4,679	23	60.3%	97.1%
OCEAN	LONG BEACH ISLAND	\$5,480	58	54.2%	94.0%	\$6,591	63	57.1%	90.5%	\$6,285	56	52.3%	92.6%
OCEAN	OCEAN GATE BORO	\$3,438	4	53.9%	93.6%	\$3,720	9	54.6%	91.9%	\$3,379	1	48.2%	89.0%
OCEAN	OCEAN TWP	\$4,467	36	59.3%	94.7%	\$4,595	33	54.8%	93.2%	\$3,996	7	43.6%	92.6%
OCEAN	SEASIDE HEIGHTS BORO	\$3,169	3	43.4%	82.7%	\$3,254	2	40.4%	85.3%	\$4,636	21	61.3%	90.6%
OCEAN	SEASIDE PARK BORO	\$6,179	63	62.3%	95.0%	\$5,674	57	57.5%	93.5%	\$5,947	52	57.5%	93.1%
OCEAN	STAFFORD TWP	\$3,835	11	54.5%	89.3%	\$4,790	39	64.8%	93.8%	\$4,088	9	56.4%	91.3%
OCEAN	TUCKERTON BORO	\$3,957	16	59.5%	95.2%	\$4,294	20	61.4%	96.4%	\$4,353	14	60.0%	94.4%
SALEM	ELMER BORO	\$4,145	28	54.3%	87.9%	\$4,182	15	53.2%	85.5%	\$4,434	19	51.1%	85.3%
SUSSEX	FREDON TWP	\$4,524	39	56.1%	94.2%	\$5,084	48	56.1%	95.3%	\$4,934	35	51.5%	94.5%
SUSSEX	HAMPTON TWP	\$4,696	48	61.5%	95.6%	\$5,214	50	63.4%	96.4%	\$5,119	43	58.3%	94.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$4,805	50	61.9%	95.4%	\$5,474	54	64.7%	95.4%	\$5,701	48	62.3%	94.1%
SUSSEX	STILLWATER TWP	\$5,132	54	62.7%	97.2%	\$5,354	52	61.9%	96.1%	\$5,839	49	62.1%	97.4%
WARREN	BLAIRSTOWN TWP	\$4,510	37	66.0%	95.1%	\$4,839	41	66.0%	95.3%	\$5,399	46	66.0%	95.3%
WARREN	FRANKLIN TWP	\$3,831	10	58.8%	94.8%	\$4,029	11	57.9%	93.7%	\$4,264	11	58.8%	92.8%
WARREN	FRELINGHUYSEN TWP	\$4,817	51	60.4%	92.4%	\$5,007	46	58.4%	91.6%	\$4,934	35	59.0%	94.2%
WARREN	KNOWLTON TWP	\$4,263	31	59.3%	93.5%	\$4,564	32	61.9%	93.7%	\$4,656	22	59.3%	94.1%
WARREN	MANSFIELD TWP	\$3,998	20	62.0%	90.5%	\$4,180	14	63.0%	93.6%	\$4,600	20	65.0%	94.6%
WARREN	WASHINGTON BORO	\$4,454	35	60.0%	94.1%	\$4,661	35	61.0%	96.3%	\$4,933	33	59.9%	95.6%
WARREN	WASHINGTON TWP	\$4,058	23	57.1%	93.4%	\$4,284	17	56.4%	95.1%	\$4,814	30	55.7%	94.4%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$236			\$242			\$253		
State median - Operating type K-6	\$225			\$228			\$264		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$71 — \$479

1.1%—6.6%

\$79 — \$633

0.0%—6.1%

\$17 — \$607

0.0%—5.8%

COUNTY

DISTRICT

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$430	64	4.4%	\$362	59	4.1%	\$322	45	3.3%
BERGEN	ORADELL BORO	\$272	48	3.6%	\$235	35	2.9%	\$302	41	3.5%
BERGEN	RIVER EDGE BORO	\$181	15	2.5%	\$163	11	2.3%	\$203	12	2.7%
BURLINGTON	BASS RIVER TWP	\$265	44	3.0%	\$313	49	3.3%	\$330	46	2.9%
BURLINGTON	CHESTERFIELD TWP	\$123	3	1.6%	\$216	27	2.6%	\$274	33	3.0%
BURLINGTON	MANSFIELD TWP	\$188	17	2.9%	\$249	37	3.7%	\$184	9	3.1%
BURLINGTON	NORTH HANOVER TWP	\$212	28	3.1%	\$356	56	4.5%	\$245	22	2.6%
BURLINGTON	SPRINGFIELD TWP	\$193	20	2.9%	\$219	30	2.7%	\$202	11	2.4%
CAMDEN	BERLIN TWP	\$93	2	1.1%	\$131	4	1.4%	----	----	0.0%
CAMDEN	CHESILHURST	\$147	7	2.0%	\$191	19	2.8%	\$417	55	5.8%
CAMDEN	CLEMENTON BORO	\$71	1	1.2%	\$158	7	2.5%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$152	8	2.0%	\$175	14	2.0%	\$475	60	5.4%
CAMDEN	LINDENWOLD BORO	\$188	17	2.3%	\$278	41	3.2%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$138	5	2.1%	\$165	12	2.2%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$216	32	2.5%	\$79	1	0.9%	\$277	34	2.9%
CAMDEN	WINSLOW TWP	\$187	16	2.5%	\$228	32	2.7%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$335	58	2.9%	\$425	63	3.6%	\$457	58	4.4%
CAPE MAY	LOWER TWP	\$251	41	3.5%	\$320	52	4.0%	\$259	27	3.2%
CAPE MAY	WEST CAPE MAY BORO	\$270	46	3.9%	\$297	45	3.6%	\$438	57	4.6%
ESSEX	ESSEX FELS BORO	\$144	6	1.8%	\$131	4	1.6%	\$17	1	0.2%
ESSEX	FAIRFIELD TWP	\$406	62	4.2%	\$228	32	2.4%	\$205	13	2.1%
ESSEX	NORTH CALDWELL BORO	\$163	9	2.1%	\$183	16	2.2%	\$213	16	2.5%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$236			\$242			\$253		
State median - Operating type K-6	\$225			\$228			\$264		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$71 — \$479

1.1%—6.6%

\$79 — \$633

0.0%—6.1%

\$17 — \$607

0.0%—5.8%

COUNTY

DISTRICT

ESSEX	ROSELAND BORO	\$452	65	5.5%	\$358	57	4.2%	\$362	50	4.4%
GLOUCESTER	EAST GREENWICH TWP	\$208	27	2.7%	\$278	41	3.4%	\$286	37	3.3%
GLOUCESTER	ELK TWP	\$198	22	2.9%	\$160	9	2.1%	\$152	4	1.9%
GLOUCESTER	FRANKLIN TWP	\$313	53	4.8%	\$211	25	3.2%	\$259	27	3.5%
GLOUCESTER	HARRISON TWP	\$214	31	4.1%	\$337	54	5.8%	\$263	30	4.0%
GLOUCESTER	MANTUA TWP	\$231	35	3.9%	\$204	23	3.2%	\$205	13	2.9%
GLOUCESTER	NATIONAL PARK BORO	\$424	63	4.8%	\$319	51	3.4%	\$304	42	3.2%
GLOUCESTER	SOUTH HARRISON TWP	\$333	56	4.1%	\$220	31	2.9%	\$373	52	4.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$230	34	4.1%	\$264	38	4.8%	\$245	22	3.5%
GLOUCESTER	WENONAH BORO	\$179	14	2.2%	\$159	8	2.0%	\$264	31	2.8%
GLOUCESTER	WESTVILLE BORO	\$236	38	3.9%	\$218	29	3.3%	\$297	39	4.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$212	28	3.3%	\$129	3	1.8%	\$154	6	1.9%
HUNTERDON	LAMBERTVILLE CITY	\$169	11	1.6%	\$290	44	2.4%	\$220	18	1.8%
HUNTERDON	LEBANON BORO	\$306	52	2.4%	\$285	43	2.2%	\$404	54	2.9%
HUNTERDON	STOCKTON BORO	\$281	49	3.9%	\$110	2	1.8%	\$147	3	1.6%
HUNTERDON	WEST AMWELL TWP	\$205	26	2.3%	\$360	58	3.7%	\$278	35	2.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$232	36	3.1%	\$267	39	3.0%	\$331	47	3.5%
MONMOUTH	HIGHLANDS BORO	\$176	12	2.2%	----	----	0.0%	\$220	18	2.5%
MONMOUTH	ROOSEVELT BORO	\$267	45	2.5%	\$362	59	3.5%	\$402	53	3.3%
MORRIS	MINE HILL TWP	\$334	57	4.4%	\$300	46	3.8%	\$270	32	3.7%
OCEAN	BEACH HAVEN BORO	\$364	59	3.1%	\$381	61	3.3%	\$607	61	4.9%
OCEAN	BERKELEY TWP	\$203	25	2.8%	\$216	27	3.0%	\$261	29	3.6%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$236			\$242			\$253		
State median - Operating type K-6	\$225			\$228			\$264		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$71 — \$479

1.1%—6.6%

\$79 — \$633

0.0%—6.1%

\$17 — \$607

0.0%—5.8%

COUNTY

DISTRICT

OCEAN	EAGLESWOOD TWP	\$320	54	4.8%	\$306	47	3.9%	\$299	40	4.2%
OCEAN	ISLAND HEIGHTS BORO	\$240	39	2.6%	\$633	65	6.1%	\$363	51	3.2%
OCEAN	LITTLE EGG HARBOR TWP	\$196	21	2.6%	\$268	40	3.6%	\$122	2	1.6%
OCEAN	LONG BEACH ISLAND	\$320	54	3.2%	\$575	64	5.0%	\$469	59	3.9%
OCEAN	OCEAN GATE BORO	\$235	37	3.7%	\$312	48	4.6%	\$359	49	5.1%
OCEAN	OCEAN TWP	\$244	40	3.2%	\$329	53	3.9%	\$312	44	3.4%
OCEAN	SEASIDE HEIGHTS BORO	\$479	66	6.6%	\$203	22	2.5%	\$306	43	4.0%
OCEAN	SEASIDE PARK BORO	\$281	49	2.8%	\$318	50	3.2%	\$231	21	2.2%
OCEAN	STAFFORD TWP	\$393	61	5.6%	\$232	34	3.1%	\$292	38	4.0%
OCEAN	TUCKERTON BORO	\$176	12	2.6%	\$145	6	2.1%	\$229	20	3.2%
SALEM	ELMER BORO	\$381	60	5.0%	\$396	62	5.0%	\$429	56	4.9%
SUSSEX	FREDON TWP	\$213	30	2.6%	\$186	17	2.0%	\$212	15	2.2%
SUSSEX	HAMPTON TWP	\$191	19	2.5%	\$174	13	2.1%	\$280	36	3.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$202	23	2.6%	\$244	36	2.9%	\$340	48	3.7%
SUSSEX	STILLWATER TWP	\$131	4	1.6%	\$212	26	2.5%	\$152	4	1.6%
WARREN	BLAIRSTOWN TWP	\$220	33	3.2%	\$160	9	2.2%	\$181	8	2.2%
WARREN	FRANKLIN TWP	\$166	10	2.5%	\$208	24	3.0%	\$250	24	3.4%
WARREN	FRELINGHUYSEN TWP	\$260	43	3.3%	\$348	55	4.1%	\$250	24	3.0%
WARREN	KNOWLTON TWP	\$202	23	2.8%	\$188	18	2.5%	\$174	7	2.2%
WARREN	MANSFIELD TWP	\$297	51	4.6%	\$191	19	2.9%	\$187	10	2.6%
WARREN	WASHINGTON BORO	\$270	46	3.6%	\$175	14	2.3%	\$215	17	2.6%
WARREN	WASHINGTON TWP	\$258	42	3.6%	\$202	21	2.7%	\$254	26	2.9%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$44			\$52			\$63		
State median - Operating type K-6	\$46			\$48			\$59		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges		\$1 — \$263		0.0%—3.0%	\$2 — \$360		0.0%—4.5%	\$4 — \$333		0.0%—3.8%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$82	52	0.8%	\$69	42	0.8%	\$123	48	1.3%
BERGEN	ORADELL BORO	\$35	30	0.5%	\$62	36	0.8%	\$69	33	0.8%
BERGEN	RIVER EDGE BORO	\$62	45	0.9%	\$124	56	1.8%	\$130	49	1.7%
BURLINGTON	BASS RIVER TWP	\$57	43	0.6%	\$38	28	0.4%	\$90	43	0.8%
BURLINGTON	CHESTERFIELD TWP	\$32	26	0.4%	\$34	26	0.4%	\$38	21	0.4%
BURLINGTON	MANSFIELD TWP	\$125	59	1.9%	\$77	47	1.1%	\$70	35	1.2%
BURLINGTON	NORTH HANOVER TWP	\$18	15	0.3%	\$52	34	0.7%	\$60	30	0.6%
BURLINGTON	SPRINGFIELD TWP	\$24	20	0.4%	\$9	8	0.1%	\$49	24	0.6%
CAMDEN	BERLIN TWP	\$51	37	0.6%	\$18	19	0.2%	----	----	0.0%
CAMDEN	CHESILHURST	\$75	50	1.0%	\$168	59	2.5%	\$153	53	2.1%
CAMDEN	CLEMENTON BORO	\$22	18	0.4%	\$10	9	0.1%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$86	54	1.1%	\$93	50	1.1%	\$93	44	1.0%
CAMDEN	LINDENWOLD BORO	\$38	31	0.5%	\$50	33	0.6%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$33	28	0.5%	\$73	44	1.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$14	12	0.2%	\$20	22	0.2%	\$22	10	0.2%
CAMDEN	WINSLOW TWP	\$4	3	0.0%	\$6	3	0.1%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$47	35	0.4%	\$124	56	1.1%	\$219	57	2.1%
CAPE MAY	LOWER TWP	\$48	36	0.7%	\$48	31	0.6%	\$49	24	0.6%
CAPE MAY	WEST CAPE MAY BORO	\$193	63	2.8%	\$246	60	3.0%	\$63	31	0.7%
ESSEX	ESSEX FELS BORO	\$23	19	0.3%	\$16	15	0.2%	\$4	1	0.1%
ESSEX	FAIRFIELD TWP	\$56	42	0.6%	\$66	40	0.7%	\$46	23	0.5%
ESSEX	NORTH CALDWELL BORO	\$5	4	0.1%	\$8	5	0.1%	\$6	2	0.1%
ESSEX	ROSELAND BORO	\$115	57	1.4%	\$41	30	0.5%	\$134	50	1.6%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$44			\$52			\$63		
State median - Operating type K-6	\$46			\$48			\$59		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges		\$1 — \$263		0.0%—3.0%	\$2 — \$360		0.0%—4.5%	\$4 — \$333		0.0%—3.8%
COUNTY	DISTRICT									
GLOUCESTER	EAST GREENWICH TWP	\$66	46	0.8%	\$56	35	0.7%	\$134	50	1.5%
GLOUCESTER	ELK TWP	\$15	13	0.2%	\$10	9	0.1%	\$26	12	0.3%
GLOUCESTER	FRANKLIN TWP	\$33	28	0.5%	\$23	23	0.3%	\$22	10	0.3%
GLOUCESTER	HARRISON TWP	\$52	38	1.0%	\$48	31	0.8%	\$49	24	0.8%
GLOUCESTER	MANTUA TWP	\$1	1	0.0%	----	----	0.0%	\$9	3	0.1%
GLOUCESTER	NATIONAL PARK BORO	\$263	64	3.0%	\$153	58	1.7%	\$55	28	0.6%
GLOUCESTER	SOUTH HARRISON TWP	\$59	44	0.7%	\$11	12	0.1%	\$88	42	0.9%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$83	53	1.5%	\$67	41	1.2%	\$74	36	1.1%
GLOUCESTER	WENONAH BORO	\$20	17	0.2%	\$36	27	0.5%	\$63	31	0.7%
GLOUCESTER	WESTVILLE BORO	\$1	1	0.0%	----	----	0.0%	\$14	7	0.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$24	20	0.4%	\$17	17	0.2%	\$32	16	0.4%
HUNTERDON	LAMBERTVILLE CITY	\$53	39	0.5%	\$64	38	0.5%	\$69	33	0.6%
HUNTERDON	LEBANON BORO	\$53	39	0.4%	\$39	29	0.3%	\$42	22	0.3%
HUNTERDON	STOCKTON BORO	\$76	51	1.1%	\$71	43	1.1%	\$135	52	1.4%
HUNTERDON	WEST AMWELL TWP	\$73	49	0.8%	\$73	44	0.7%	\$201	55	1.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$9	7	0.1%	\$10	9	0.1%	\$12	6	0.1%
MONMOUTH	HIGHLANDS BORO	\$45	32	0.6%	----	----	0.0%	\$76	37	0.9%
MONMOUTH	ROOSEVELT BORO	\$9	7	0.1%	\$8	5	0.1%	\$32	16	0.3%
MORRIS	MINE HILL TWP	\$7	6	0.1%	\$25	25	0.3%	\$31	15	0.4%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	\$4	2	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	\$109	56	1.5%	\$96	52	1.3%	\$114	46	1.6%
OCEAN	EAGLESWOOD TWP	\$54	41	0.8%	----	----	0.0%	----	----	0.0%
OCEAN	ISLAND HEIGHTS BORO	\$10	9	0.1%	\$13	13	0.1%	\$29	13	0.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$44			\$52			\$63		
State median - Operating type K-6	\$46			\$48			\$59		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

COUNTY	DISTRICT	Low to High Ranges \$1 — \$263		0.0%—3.0%	\$2 — \$360		0.0%—4.5%	\$4 — \$333		0.0%—3.8%
OCEAN	LITTLE EGG HARBOR TWP	\$19	16	0.3%	\$15	14	0.2%	\$16	8	0.2%
OCEAN	LONG BEACH ISLAND	\$32	26	0.3%	\$120	55	1.0%	\$34	18	0.3%
OCEAN	OCEAN GATE BORO	----	----	0.0%	\$17	17	0.3%	\$59	29	0.8%
OCEAN	OCEAN TWP	\$5	4	0.1%	\$8	5	0.1%	\$9	3	0.1%
OCEAN	SEASIDE HEIGHTS BORO	\$182	61	2.5%	\$360	62	4.5%	\$174	54	2.3%
OCEAN	SEASIDE PARK BORO	\$46	33	0.5%	\$76	46	0.8%	\$210	56	2.0%
OCEAN	STAFFORD TWP	\$67	47	0.9%	\$85	49	1.1%	\$97	45	1.3%
OCEAN	TUCKERTON BORO	\$25	22	0.4%	\$16	15	0.2%	\$30	14	0.4%
SALEM	ELMER BORO	\$191	62	2.5%	\$315	61	4.0%	\$333	58	3.8%
SUSSEX	FREDON TWP	\$67	47	0.8%	\$63	37	0.7%	\$77	39	0.8%
SUSSEX	HAMPTON TWP	\$28	23	0.4%	\$23	23	0.3%	\$34	18	0.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$29	24	0.4%	\$18	19	0.2%	\$21	9	0.2%
SUSSEX	STILLWATER TWP	\$15	13	0.2%	\$7	4	0.1%	----	----	0.0%
WARREN	BLAIRSTOWN TWP	\$10	9	0.2%	\$77	47	1.0%	\$84	41	1.0%
WARREN	FRANKLIN TWP	\$46	33	0.7%	\$65	39	0.9%	\$80	40	1.1%
WARREN	FRELINGHUYSEN TWP	\$137	60	1.7%	\$113	53	1.3%	\$52	27	0.6%
WARREN	KNOWLTON TWP	\$92	55	1.3%	\$118	54	1.6%	\$116	47	1.5%
WARREN	MANSFIELD TWP	\$124	58	1.9%	\$94	51	1.4%	\$76	37	1.1%
WARREN	WASHINGTON BORO	\$11	11	0.1%	\$2	1	0.0%	\$11	5	0.1%
WARREN	WASHINGTON TWP	\$30	25	0.4%	\$18	19	0.2%	\$34	18	0.4%

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Total Support Services - Indicator 6
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$948			\$1,029			\$1,156		
State median - Operating type K-6	\$913			\$980			\$1,090		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

Low to High Ranges

\$118 — \$1,682

1.7%—17.5%

\$101 — \$1,699

0.0%—17.9%

\$245 — \$1,918

0.0%—18.3%

COUNTY

DISTRICT

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,043	53	10.6%	\$980	33	11.2%	\$963	17	10.0%
BERGEN	ORADELL BORO	\$853	24	11.3%	\$1,024	43	12.8%	\$1,132	37	13.1%
BERGEN	RIVER EDGE BORO	\$967	41	13.4%	\$923	26	13.1%	\$1,150	39	15.2%
BURLINGTON	BASS RIVER TWP	\$1,218	58	13.7%	\$1,115	50	11.6%	\$1,234	44	11.0%
BURLINGTON	CHESTERFIELD TWP	\$673	8	8.9%	\$930	28	11.2%	\$1,178	42	13.0%
BURLINGTON	MANSFIELD TWP	\$829	21	12.9%	\$966	31	14.3%	\$938	14	15.9%
BURLINGTON	NORTH HANOVER TWP	\$890	30	12.9%	\$1,003	38	12.7%	\$1,429	53	15.4%
BURLINGTON	SPRINGFIELD TWP	\$724	10	10.8%	\$787	12	9.8%	\$966	18	11.7%
CAMDEN	BERLIN TWP	\$1,141	56	14.2%	\$1,036	44	11.2%	----	----	0.0%
CAMDEN	CHESILHURST	\$589	5	7.9%	\$655	4	9.7%	\$804	5	11.3%
CAMDEN	CLEMENTON BORO	\$917	34	14.9%	\$951	30	14.8%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,010	47	13.2%	\$1,089	48	12.7%	\$1,090	30	12.4%
CAMDEN	LINDENWOLD BORO	\$1,167	57	14.3%	\$1,272	57	14.8%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$952	39	14.3%	\$1,088	47	14.3%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$1,323	62	15.4%	\$1,449	63	16.6%	\$1,698	59	18.0%
CAMDEN	WINSLOW TWP	\$989	46	13.5%	\$1,158	52	13.9%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$1,637	65	14.4%	\$1,428	62	12.2%	\$1,298	47	12.6%
CAPE MAY	LOWER TWP	\$1,033	50	14.4%	\$1,296	58	16.1%	\$1,471	55	17.9%
CAPE MAY	WEST CAPE MAY BORO	\$563	3	8.1%	\$766	8	9.2%	\$967	19	10.1%
ESSEX	ESSEX FELS BORO	\$737	12	9.3%	\$861	20	10.6%	\$1,019	20	12.2%
ESSEX	FAIRFIELD TWP	\$869	26	9.0%	\$846	16	8.9%	\$939	15	9.6%
ESSEX	NORTH CALDWELL BORO	\$975	45	12.4%	\$984	34	11.9%	\$1,025	21	12.2%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-6	\$948			\$1,029			\$1,156			
State median - Operating type K-6	\$913			\$980			\$1,090			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$118 — \$1,682		1.7%—17.5%	\$101 — \$1,699		0.0%—17.9%	\$245 — \$1,918		0.0%—18.3%	
COUNTY	DISTRICT									
ESSEX	ROSELAND BORO	\$657	7	8.0%	\$772	10	9.1%	\$866	9	10.5%
GLOUCESTER	EAST GREENWICH TWP	\$935	37	11.9%	\$985	35	11.9%	\$1,090	30	12.4%
GLOUCESTER	ELK TWP	\$899	31	13.1%	\$1,118	51	14.5%	\$1,365	51	16.8%
GLOUCESTER	FRANKLIN TWP	\$871	27	13.5%	\$912	24	13.8%	\$1,066	29	14.2%
GLOUCESTER	HARRISON TWP	\$729	11	14.0%	\$658	5	11.4%	\$708	3	10.9%
GLOUCESTER	MANTUA TWP	\$888	29	15.0%	\$946	29	14.8%	\$1,028	23	14.7%
GLOUCESTER	NATIONAL PARK BORO	\$833	22	9.4%	\$1,015	39	10.9%	\$1,124	36	12.0%
GLOUCESTER	SOUTH HARRISON TWP	\$1,031	49	12.8%	\$1,018	40	13.4%	\$1,298	47	14.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$655	6	11.7%	\$677	6	12.2%	\$928	13	13.4%
GLOUCESTER	WENONAH BORO	\$920	35	11.4%	\$925	27	11.7%	\$1,158	41	12.4%
GLOUCESTER	WESTVILLE BORO	\$753	16	12.5%	\$831	15	12.5%	\$859	7	11.7%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$692	9	10.8%	\$851	17	12.1%	\$1,095	32	13.9%
HUNTERDON	LAMBERTVILLE CITY	\$1,317	61	12.7%	\$1,635	64	13.7%	\$1,638	58	13.3%
HUNTERDON	LEBANON BORO	\$1,682	66	13.0%	\$1,699	65	12.9%	\$1,870	60	13.3%
HUNTERDON	STOCKTON BORO	\$118	1	1.7%	\$101	1	1.6%	\$245	1	2.6%
HUNTERDON	WEST AMWELL TWP	\$965	40	10.6%	\$1,107	49	11.3%	\$1,280	46	12.1%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$751	15	10.2%	\$993	36	11.3%	\$1,058	27	11.3%
MONMOUTH	HIGHLANDS BORO	\$1,358	63	17.0%	----	----	0.0%	\$1,525	56	17.1%
MONMOUTH	ROOSEVELT BORO	\$748	14	7.1%	\$746	7	7.3%	\$949	16	7.8%
MORRIS	MINE HILL TWP	\$1,091	55	14.3%	\$1,023	42	12.9%	\$1,027	22	14.1%
OCEAN	BEACH HAVEN BORO	\$1,033	50	8.9%	\$1,225	56	10.7%	\$1,123	35	9.0%
OCEAN	BERKELEY TWP	\$909	33	12.6%	\$1,052	45	14.5%	\$1,028	23	14.2%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$948			\$1,029			\$1,156		
State median - Operating type K-6	\$913			\$980			\$1,090		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

Low to High Ranges

\$118 — \$1,682

1.7%—17.5%

\$101 — \$1,699

0.0%—17.9%

\$245 — \$1,918

0.0%—18.3%

COUNTY

DISTRICT

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
OCEAN	EAGLESWOOD TWP	\$468	2	7.0%	\$488	2	6.2%	\$595	2	8.3%
OCEAN	ISLAND HEIGHTS BORO	\$904	32	9.9%	\$855	18	8.2%	\$1,051	25	9.2%
OCEAN	LITTLE EGG HARBOR TWP	\$760	17	10.1%	\$1,022	41	13.7%	\$1,323	49	17.1%
OCEAN	LONG BEACH ISLAND	\$1,534	64	15.2%	\$1,397	61	12.1%	\$1,918	61	16.0%
OCEAN	OCEAN GATE BORO	\$785	20	12.3%	\$775	11	11.4%	\$912	12	13.0%
OCEAN	OCEAN TWP	\$1,023	48	13.6%	\$1,297	59	15.5%	\$1,218	43	13.3%
OCEAN	SEASIDE HEIGHTS BORO	\$856	25	11.7%	\$826	14	10.2%	\$1,152	40	15.2%
OCEAN	SEASIDE PARK BORO	\$778	19	7.8%	\$862	21	8.7%	\$813	6	7.9%
OCEAN	STAFFORD TWP	\$970	43	13.8%	\$912	24	12.3%	\$1,110	34	15.3%
OCEAN	TUCKERTON BORO	\$773	18	11.6%	\$770	9	11.0%	\$762	4	10.5%
SALEM	ELMER BORO	\$588	4	7.7%	\$592	3	7.5%	\$896	10	10.3%
SUSSEX	FREDON TWP	\$924	36	11.5%	\$1,165	53	12.9%	\$1,429	53	14.9%
SUSSEX	HAMPTON TWP	\$1,083	54	14.2%	\$975	32	11.9%	\$1,271	45	14.5%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,037	52	13.4%	\$903	23	10.7%	\$1,145	38	12.5%
SUSSEX	STILLWATER TWP	\$968	42	11.8%	\$1,180	54	13.6%	\$1,323	49	14.1%
WARREN	BLAIRSTOWN TWP	\$879	28	12.9%	\$993	36	13.5%	\$1,053	26	12.9%
WARREN	FRANKLIN TWP	\$971	44	14.9%	\$1,083	46	15.6%	\$1,064	28	14.7%
WARREN	FRELINGHUYSEN TWP	\$739	13	9.3%	\$860	19	10.0%	\$865	8	10.3%
WARREN	KNOWLTON TWP	\$940	38	13.1%	\$801	13	10.9%	\$1,099	33	14.0%
WARREN	MANSFIELD TWP	\$836	23	13.0%	\$879	22	13.2%	\$898	11	12.7%
WARREN	WASHINGTON BORO	\$1,240	59	16.7%	\$1,207	55	15.8%	\$1,394	52	16.9%
WARREN	WASHINGTON TWP	\$1,243	60	17.5%	\$1,357	60	17.9%	\$1,578	57	18.3%

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**Support Services Salaries & Benefits - Indicator 7
Operating Type K-6 (Total of 66 School Districts)**

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating type K-6	\$782			\$842			\$918		
State median - Operating type K-6	\$720			\$739			\$860		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$85 - \$1,436

1.2% - 14.1%

28.9% - 95.9%

\$82 - \$1,534

0.0% - 14.8%

0.0% - 95.9%

\$128 - \$1,757

0.0% - 16.1%

0.0% - 97.3%

COUNTY	DISTRICT												
BERGEN	EDGEWATER BORO	\$1,000	59	10.2%	95.9%	\$940	54	10.7%	95.9%	\$860	31	8.9%	89.3%
BERGEN	ORADELL BORO	\$704	32	9.3%	82.5%	\$845	44	10.6%	82.5%	\$927	43	10.8%	81.9%
BERGEN	RIVER EDGE BORO	\$871	51	12.1%	90.1%	\$833	43	11.8%	90.2%	\$1,040	50	13.8%	90.4%
BURLINGTON	BASS RIVER TWP	\$976	57	11.0%	80.1%	\$922	51	9.6%	82.7%	\$961	46	8.5%	77.9%
BURLINGTON	CHESTERFIELD TWP	\$522	15	6.9%	77.6%	\$787	37	9.5%	84.6%	\$851	30	9.4%	72.2%
BURLINGTON	MANSFIELD TWP	\$598	21	9.3%	72.1%	\$685	24	10.1%	70.9%	\$694	19	11.7%	74.0%
BURLINGTON	NORTH HANOVER TWP	\$668	29	9.7%	75.1%	\$743	34	9.4%	74.1%	\$1,090	52	11.7%	76.3%
BURLINGTON	SPRINGFIELD TWP	\$589	20	8.8%	81.4%	\$632	20	7.9%	80.3%	\$809	26	9.8%	83.7%
CAMDEN	BERLIN TWP	\$994	58	12.4%	87.1%	\$915	50	9.9%	88.3%	----	----	0.0%	0.0%
CAMDEN	CHESILHURST	\$417	10	5.6%	70.8%	\$459	9	6.8%	70.1%	\$498	9	7.0%	61.9%
CAMDEN	CLEMENTON BORO	\$807	43	13.1%	88.0%	\$732	32	11.4%	77.0%	----	----	0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$780	39	10.2%	77.2%	\$877	49	10.2%	80.5%	\$866	33	9.8%	79.4%
CAMDEN	LINDENWOLD BORO	\$1,027	61	12.6%	88.0%	\$1,147	60	13.4%	90.2%	----	----	0.0%	0.0%
CAMDEN	PINE HILL BORO	\$867	50	13.0%	91.1%	\$930	52	12.2%	85.5%	----	----	0.0%	0.0%
CAMDEN	WATERFORD TWP	\$1,136	63	13.2%	85.9%	\$1,297	64	14.8%	89.5%	\$1,304	58	13.8%	76.8%
CAMDEN	WINSLOW TWP	\$863	48	11.8%	87.3%	\$1,010	56	12.1%	87.2%	----	----	0.0%	0.0%
CAPE MAY	CAPE MAY CITY	\$1,252	64	11.0%	76.5%	\$1,110	59	9.5%	77.7%	\$993	49	9.6%	76.5%
CAPE MAY	LOWER TWP	\$902	53	12.6%	87.3%	\$1,156	61	14.4%	89.2%	\$1,319	59	16.1%	89.7%
CAPE MAY	WEST CAPE MAY BORO	\$429	12	6.2%	76.2%	\$605	18	7.3%	79.0%	\$764	22	8.0%	79.0%
ESSEX	ESSEX FELS BORO	\$620	25	7.8%	84.1%	\$739	33	9.1%	85.8%	\$908	40	10.9%	89.1%
ESSEX	FAIRFIELD TWP	\$693	30	7.2%	79.7%	\$680	23	7.2%	80.4%	\$779	24	8.0%	83.0%
ESSEX	NORTH CALDWELL BORO	\$831	46	10.6%	85.2%	\$845	44	10.2%	85.9%	\$870	35	10.4%	84.9%
ESSEX	ROSELAND BORO	\$583	19	7.1%	88.7%	\$601	17	7.1%	77.8%	\$668	16	8.1%	77.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type K-6	\$782			\$842			\$918		
State median - Operating type K-6	\$720			\$739			\$860		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$85 - \$1,436

1.2% - 14.1%

28.9% - 95.9%

\$82 - \$1,534

0.0% - 14.8%

0.0% - 95.9%

\$128 - \$1,757

0.0% - 16.1%

0.0% - 97.3%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
GLOUCESTER	EAST GREENWICH TWP	\$634	26	8.1%	67.8%	\$699	27	8.4%	71.0%	\$733	21	8.4%	67.2%
GLOUCESTER	ELK TWP	\$696	31	10.1%	77.4%	\$876	48	11.4%	78.4%	\$827	27	10.2%	60.6%
GLOUCESTER	FRANKLIN TWP	\$761	36	11.8%	87.4%	\$800	39	12.1%	87.7%	\$901	39	12.0%	84.5%
GLOUCESTER	HARRISON TWP	\$649	27	12.5%	89.0%	\$564	12	9.8%	85.7%	\$578	11	8.9%	81.6%
GLOUCESTER	MANTUA TWP	\$789	40	13.3%	88.9%	\$822	42	12.9%	86.9%	\$885	36	12.7%	86.1%
GLOUCESTER	NATIONAL PARK BORO	\$337	7	3.8%	40.5%	\$399	6	4.3%	39.3%	\$379	5	4.0%	33.7%
GLOUCESTER	SOUTH HARRISON TWP	\$789	40	9.8%	76.5%	\$708	28	9.3%	69.5%	\$862	32	9.3%	66.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$572	18	10.2%	87.3%	\$570	13	10.3%	84.2%	\$730	20	10.6%	78.7%
GLOUCESTER	WENONAH BORO	\$423	11	5.2%	46.0%	\$451	8	5.7%	48.8%	\$536	10	5.8%	46.3%
GLOUCESTER	WESTVILLE BORO	\$297	3	4.9%	39.4%	\$392	5	5.9%	47.2%	\$345	4	4.7%	40.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$297	3	4.6%	42.9%	\$439	7	6.3%	51.6%	\$580	12	7.4%	53.0%
HUNTERDON	LAMBERTVILLE CITY	\$765	37	7.4%	58.1%	\$981	55	8.2%	60.0%	\$948	44	7.7%	57.9%
HUNTERDON	LEBANON BORO	\$1,436	66	11.1%	85.4%	\$1,534	65	11.7%	90.3%	\$1,593	60	11.4%	85.2%
HUNTERDON	STOCKTON BORO	\$85	1	1.2%	72.0%	\$82	1	1.3%	81.2%	\$128	1	1.4%	52.2%
HUNTERDON	WEST AMWELL TWP	\$527	16	5.8%	54.6%	\$628	19	6.4%	56.7%	\$587	13	5.5%	45.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$460	13	6.2%	61.3%	\$580	14	6.6%	58.4%	\$634	14	6.8%	59.9%
MONMOUTH	HIGHLANDS BORO	\$1,010	60	12.6%	74.4%	-----	-----	0.0%	0.0%	\$1,138	55	12.8%	74.6%
MONMOUTH	ROOSEVELT BORO	\$706	33	6.7%	94.4%	\$695	26	6.8%	93.2%	\$807	25	6.6%	85.0%
MORRIS	MINE HILL TWP	\$952	56	12.5%	87.3%	\$802	40	10.1%	78.4%	\$831	29	11.4%	80.9%
OCEAN	BEACH HAVEN BORO	\$778	38	6.7%	75.3%	\$722	29	6.3%	58.9%	\$867	34	6.9%	77.2%
OCEAN	BERKELEY TWP	\$829	45	11.5%	91.2%	\$939	53	12.9%	89.3%	\$926	42	12.8%	90.1%
OCEAN	EAGLESWOOD TWP	\$408	9	6.1%	87.2%	\$295	3	3.7%	60.5%	\$408	6	5.7%	68.6%
OCEAN	ISLAND HEIGHTS BORO	\$313	6	3.4%	34.6%	\$353	4	3.4%	41.3%	\$339	3	3.0%	32.3%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type K-6	\$782			\$842			\$918		
State median - Operating type K-6	\$720			\$739			\$860		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$85 — \$1,436

1.2% — 14.1%

28.9% — 95.9%

\$82 — \$1,534

0.0% — 14.8%

0.0% — 95.9%

\$128 — \$1,757

0.0% — 16.1%

0.0% — 97.3%

COUNTY

DISTRICT

OCEAN	LITTLE EGG HARBOR TWP	\$600	22	8.0%	78.9%	\$728	30	9.7%	71.2%	\$992	48	12.8%	75.0%
OCEAN	LONG BEACH ISLAND	\$1,406	65	13.9%	91.7%	\$1,238	63	10.7%	88.6%	\$1,757	61	14.6%	91.6%
OCEAN	OCEAN GATE BORO	\$309	5	4.8%	39.4%	\$670	21	9.8%	86.5%	\$670	17	9.6%	73.5%
OCEAN	OCEAN TWP	\$872	52	11.6%	85.2%	\$1,169	62	13.9%	90.1%	\$1,072	51	11.7%	88.0%
OCEAN	SEASIDE HEIGHTS BORO	\$790	42	10.8%	92.3%	\$781	35	9.7%	94.6%	\$1,121	54	14.8%	97.3%
OCEAN	SEASIDE PARK BORO	\$469	14	4.7%	60.3%	\$595	16	6.0%	69.0%	\$416	7	4.0%	51.2%
OCEAN	STAFFORD TWP	\$865	49	12.3%	89.2%	\$782	36	10.6%	85.7%	\$988	47	13.6%	89.0%
OCEAN	TUCKERTON BORO	\$531	17	8.0%	68.7%	\$586	15	8.4%	76.1%	\$636	15	8.8%	83.5%
SALEM	ELMER BORO	\$170	2	2.2%	28.9%	\$170	2	2.2%	28.7%	\$193	2	2.2%	21.5%
SUSSEX	FREDON TWP	\$652	28	8.1%	70.6%	\$676	22	7.5%	58.0%	\$829	28	8.7%	58.0%
SUSSEX	HAMPTON TWP	\$904	54	11.8%	83.5%	\$864	47	10.5%	88.6%	\$1,104	53	12.6%	86.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$849	47	10.9%	81.9%	\$730	31	8.6%	80.8%	\$888	37	9.7%	77.6%
SUSSEX	STILLWATER TWP	\$823	44	10.1%	85.0%	\$1,061	58	12.3%	89.9%	\$1,164	56	12.4%	88.0%
WARREN	BLAIRSTOWN TWP	\$760	35	11.1%	86.5%	\$817	41	11.1%	82.3%	\$914	41	11.2%	86.8%
WARREN	FRANKLIN TWP	\$617	24	9.5%	63.5%	\$692	25	9.9%	63.9%	\$685	18	9.4%	64.4%
WARREN	FRELINGHUYSEN TWP	\$395	8	5.0%	53.5%	\$504	11	5.9%	58.6%	\$452	8	5.4%	52.3%
WARREN	KNOWLTON TWP	\$607	23	8.4%	64.6%	\$480	10	6.5%	59.9%	\$892	38	11.4%	81.2%
WARREN	MANSFIELD TWP	\$734	34	11.4%	87.8%	\$796	38	12.0%	90.6%	\$773	23	10.9%	86.1%
WARREN	WASHINGTON BORO	\$1,043	62	14.1%	84.1%	\$853	46	11.2%	70.7%	\$954	45	11.6%	68.4%
WARREN	WASHINGTON TWP	\$918	55	12.9%	73.9%	\$1,030	57	13.6%	75.9%	\$1,193	57	13.8%	75.6%

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Total Administrative Cost - Indicator 8
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$1,013			\$1,056			\$1,060		
State median - Operating type K-6	\$1,145			\$1,143			\$1,208		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges		\$647 — \$2,585	9.7%—27.1%	\$560 — \$2,715	0.0%—33.7%	\$502 — \$2,932	0.0%—28.6%			
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$1,306	46	13.3%	\$1,169	34	13.3%	\$1,312	43	13.6%
BERGEN	ORADELL BORO	\$1,144	33	15.2%	\$1,071	23	13.4%	\$1,188	30	13.8%
BERGEN	RIVER EDGE BORO	\$1,005	25	13.9%	\$984	19	14.0%	\$1,032	19	13.7%
BURLINGTON	BASS RIVER TWP	\$1,820	58	20.4%	\$1,989	58	20.8%	\$2,314	57	20.5%
BURLINGTON	CHESTERFIELD TWP	\$1,393	49	18.4%	\$1,515	49	18.3%	\$1,627	51	18.0%
BURLINGTON	MANSFIELD TWP	\$773	11	12.0%	\$866	13	12.8%	\$726	4	12.3%
BURLINGTON	NORTH HANOVER TWP	\$1,040	28	15.1%	\$1,131	32	14.4%	\$1,255	35	13.5%
BURLINGTON	SPRINGFIELD TWP	\$962	21	14.4%	\$1,065	22	13.2%	\$1,169	27	14.2%
CAMDEN	BERLIN TWP	\$1,368	48	17.0%	\$1,271	40	13.8%	-----	-----	0.0%
CAMDEN	CHESILHURST	\$1,233	40	16.6%	\$1,111	31	16.4%	\$1,255	35	17.6%
CAMDEN	CLEMENTON BORO	\$926	20	15.1%	\$984	19	15.3%	-----	-----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,537	53	20.0%	\$1,564	51	18.3%	\$1,562	47	17.7%
CAMDEN	LINDENWOLD BORO	\$827	14	10.1%	\$1,097	28	12.8%	-----	-----	0.0%
CAMDEN	PINE HILL BORO	\$834	15	12.5%	\$1,091	26	14.3%	-----	-----	0.0%
CAMDEN	WATERFORD TWP	\$1,161	35	13.5%	\$1,296	42	14.8%	\$1,282	40	13.6%
CAMDEN	WINSLOW TWP	\$785	12	10.7%	\$852	12	10.2%	-----	-----	0.0%
CAPE MAY	CAPE MAY CITY	\$1,922	60	16.9%	\$1,927	57	16.5%	\$1,609	49	15.6%
CAPE MAY	LOWER TWP	\$700	7	9.8%	\$777	10	9.7%	\$778	6	9.5%
CAPE MAY	WEST CAPE MAY BORO	\$1,493	51	21.4%	\$1,627	52	19.6%	\$1,876	52	19.6%
ESSEX	ESSEX FELS BORO	\$1,270	42	16.0%	\$1,325	44	16.4%	\$1,268	37	15.2%
ESSEX	FAIRFIELD TWP	\$2,336	65	24.3%	\$2,410	63	25.4%	\$1,187	29	12.2%
ESSEX	NORTH CALDWELL BORO	\$1,225	37	15.6%	\$1,310	43	15.8%	\$1,240	33	14.7%
ESSEX	ROSELAND BORO	\$1,700	57	20.6%	\$2,018	59	23.8%	\$1,165	26	14.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$1,013			\$1,056			\$1,060		
State median - Operating type K-6	\$1,145			\$1,143			\$1,208		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges		\$647 — \$2,585	9.7%—27.1%	\$560 — \$2,715	0.0%—33.7%	\$502 — \$2,932	0.0%—28.6%			
COUNTY	DISTRICT									
GLOUCESTER	EAST GREENWICH TWP	\$1,094	30	14.0%	\$1,100	29	13.3%	\$1,208	31	13.8%
GLOUCESTER	ELK TWP	\$1,112	31	16.2%	\$1,241	38	16.1%	\$1,276	38	15.7%
GLOUCESTER	FRANKLIN TWP	\$748	10	11.6%	\$737	9	11.2%	\$822	9	11.0%
GLOUCESTER	HARRISON TWP	\$647	1	12.4%	\$646	2	11.2%	\$839	11	12.9%
GLOUCESTER	MANTUA TWP	\$689	4	11.6%	\$730	8	11.5%	\$835	10	12.0%
GLOUCESTER	NATIONAL PARK BORO	\$1,233	40	13.9%	\$1,338	45	14.4%	\$1,277	39	13.6%
GLOUCESTER	SOUTH HARRISON TWP	\$1,225	37	15.2%	\$1,143	33	15.0%	\$1,431	45	15.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$842	16	15.0%	\$722	5	13.0%	\$940	16	13.6%
GLOUCESTER	WENONAH BORO	\$1,091	29	13.5%	\$1,096	27	13.8%	\$1,242	34	13.3%
GLOUCESTER	WESTVILLE BORO	\$698	5	11.6%	\$884	14	13.3%	\$856	13	11.6%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$980	23	15.3%	\$1,087	25	15.5%	\$1,159	25	14.7%
HUNTERDON	LAMBERTVILLE CITY	\$1,226	39	11.8%	\$1,369	46	11.5%	\$1,616	50	13.1%
HUNTERDON	LEBANON BORO	\$2,238	63	17.3%	\$2,070	61	15.7%	\$2,299	56	16.4%
HUNTERDON	STOCKTON BORO	\$1,935	61	27.1%	\$1,743	54	28.0%	\$2,676	59	28.6%
HUNTERDON	WEST AMWELL TWP	\$1,311	47	14.4%	\$1,281	41	13.1%	\$1,145	24	10.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,667	56	22.6%	\$1,246	39	14.2%	\$1,217	32	13.0%
MONMOUTH	HIGHLANDS BORO	\$1,191	36	14.9%	-----	-----	0.0%	\$1,184	28	13.3%
MONMOUTH	ROOSEVELT BORO	\$2,585	66	24.4%	\$2,564	64	25.1%	\$2,932	61	24.0%
MORRIS	MINE HILL TWP	\$1,115	32	14.7%	\$960	15	12.1%	\$931	15	12.8%
OCEAN	BEACH HAVEN BORO	\$2,295	64	19.7%	\$2,117	62	18.5%	\$2,707	60	21.6%
OCEAN	BERKELEY TWP	\$699	6	9.7%	\$729	7	10.0%	\$683	2	9.4%
OCEAN	EAGLESWOOD TWP	\$988	24	14.8%	\$1,420	48	18.0%	\$1,303	42	18.1%
OCEAN	ISLAND HEIGHTS BORO	\$1,506	52	16.4%	\$1,747	55	16.8%	\$1,996	54	17.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-6	\$1,013			\$1,056			\$1,060			
State median - Operating type K-6	\$1,145			\$1,143			\$1,208			
State average - All operating types	\$1,023			\$1,087			\$1,071			
State median - All operating types	\$1,060			\$1,104			\$1,111			
Low to High Ranges	\$647 — \$2,585		9.7%—27.1%	\$560 — \$2,715		0.0%—33.7%	\$502 — \$2,932		0.0%—28.6%	
COUNTY	DISTRICT									
OCEAN	LITTLE EGG HARBOR TWP	\$1,851	59	24.7%	\$1,799	56	24.1%	\$888	14	11.4%
OCEAN	LONG BEACH ISLAND	\$1,273	43	12.6%	\$1,197	36	10.4%	\$1,514	46	12.6%
OCEAN	OCEAN GATE BORO	\$1,146	34	18.0%	\$1,206	37	17.7%	\$1,047	20	14.9%
OCEAN	OCEAN TWP	\$884	18	11.7%	\$1,101	30	13.1%	\$2,597	58	28.3%
OCEAN	SEASIDE HEIGHTS BORO	\$1,958	62	26.8%	\$2,715	65	33.7%	\$502	1	6.6%
OCEAN	SEASIDE PARK BORO	\$1,588	55	16.0%	\$2,056	60	20.8%	\$2,286	55	22.1%
OCEAN	STAFFORD TWP	\$817	13	11.6%	\$560	1	7.6%	\$776	5	10.7%
OCEAN	TUCKERTON BORO	\$726	9	10.9%	\$703	4	10.1%	\$801	7	11.0%
SALEM	ELMER BORO	\$1,464	50	19.2%	\$1,535	50	19.5%	\$1,578	48	18.2%
SUSSEX	FREDON TWP	\$1,567	54	19.4%	\$1,712	53	18.9%	\$1,949	53	20.3%
SUSSEX	HAMPTON TWP	\$969	22	12.7%	\$1,013	21	12.3%	\$1,099	23	12.5%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,023	26	13.2%	\$1,082	24	12.8%	\$1,096	22	12.0%
SUSSEX	STILLWATER TWP	\$1,280	45	15.6%	\$1,190	35	13.8%	\$1,288	41	13.7%
WARREN	BLAIRSTOWN TWP	\$673	3	9.8%	\$724	6	9.9%	\$817	8	10.0%
WARREN	FRANKLIN TWP	\$907	19	13.9%	\$962	16	13.8%	\$968	17	13.4%
WARREN	FRELINGHUYSEN TWP	\$1,276	44	16.0%	\$1,407	47	16.4%	\$1,426	44	17.0%
WARREN	KNOWLTON TWP	\$1,025	27	14.3%	\$979	18	13.3%	\$1,021	18	13.0%
WARREN	MANSFIELD TWP	\$649	2	10.1%	\$659	3	9.9%	\$706	3	10.0%
WARREN	WASHINGTON BORO	\$724	8	9.8%	\$778	11	10.2%	\$848	12	10.3%
WARREN	WASHINGTON TWP	\$844	17	11.9%	\$965	17	12.7%	\$1,059	21	12.2%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-6	\$799			\$837			\$840		
State median - Operating type K-6	\$840			\$905			\$932		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges \$465 – \$2,132 7.3% – 24.8% 49.9% – 94.3% \$433 – \$2,557 0.0% – 31.7% 0.0% – 95.6% \$380 – \$2,500 0.0% – 26.3% 0.0% – 92.7%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin
BERGEN	EDGEWATER BORO	\$997	46	10.2%	76.3%	\$886	31	10.1%	75.8%	\$934	32	9.7%	71.2%
BERGEN	ORADELL BORO	\$788	30	10.4%	68.9%	\$754	21	9.4%	70.4%	\$881	25	10.2%	74.2%
BERGEN	RIVER EDGE BORO	\$823	32	11.4%	81.9%	\$737	19	10.5%	74.9%	\$844	22	11.2%	81.8%
BURLINGTON	BASS RIVER TWP	\$1,364	57	15.3%	74.9%	\$1,539	58	16.1%	77.4%	\$1,960	56	17.4%	84.7%
BURLINGTON	CHESTERFIELD TWP	\$981	43	13.0%	70.4%	\$1,266	53	15.3%	83.6%	\$1,386	52	15.3%	85.2%
BURLINGTON	MANSFIELD TWP	\$616	15	9.6%	79.7%	\$725	18	10.7%	83.7%	\$599	7	10.1%	82.5%
BURLINGTON	NORTH HANOVER TWP	\$773	27	11.2%	74.3%	\$900	32	11.4%	79.6%	\$983	36	10.6%	78.3%
BURLINGTON	SPRINGFIELD TWP	\$727	25	10.8%	75.6%	\$806	29	10.0%	75.7%	\$857	23	10.4%	73.3%
CAMDEN	BERLIN TWP	\$993	45	12.3%	72.6%	\$905	33	9.8%	71.2%	----	----	0.0%	0.0%
CAMDEN	CHESILHURST	\$778	29	10.4%	63.1%	\$755	22	11.1%	68.0%	\$932	31	13.1%	74.3%
CAMDEN	CLEMENTON BORO	\$698	19	11.4%	75.4%	\$753	20	11.7%	76.5%	----	----	0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,217	52	15.8%	79.2%	\$1,096	48	12.8%	70.1%	\$1,274	49	14.5%	81.6%
CAMDEN	LINDENWOLD BORO	\$661	18	8.1%	79.9%	\$678	15	7.9%	61.8%	----	----	0.0%	0.0%
CAMDEN	PINE HILL BORO	\$614	14	9.2%	73.6%	\$783	28	10.3%	71.8%	----	----	0.0%	0.0%
CAMDEN	WATERFORD TWP	\$943	42	11.0%	81.2%	\$980	45	11.2%	75.6%	\$989	37	10.5%	77.1%
CAMDEN	WINSLOW TWP	\$643	17	8.8%	81.9%	\$703	16	8.5%	82.5%	----	----	0.0%	0.0%
CAPE MAY	CAPE MAY CITY	\$1,230	53	10.8%	64.0%	\$1,237	52	10.6%	64.2%	\$1,052	42	10.2%	65.4%
CAPE MAY	LOWER TWP	\$552	7	7.7%	78.9%	\$619	13	7.7%	79.7%	\$617	9	7.5%	79.3%
CAPE MAY	WEST CAPE MAY BORO	\$1,116	51	16.0%	74.7%	\$1,287	54	15.5%	79.1%	\$1,464	53	15.3%	78.0%
ESSEX	ESSEX FELS BORO	\$1,070	50	13.5%	84.3%	\$1,120	50	13.8%	84.5%	\$1,058	43	12.7%	83.4%
ESSEX	FAIRFIELD TWP	\$2,104	65	21.9%	90.1%	\$2,131	63	22.4%	88.4%	\$989	37	10.1%	83.3%
ESSEX	NORTH CALDWELL BORO	\$1,035	49	13.2%	84.5%	\$1,094	47	13.2%	83.5%	\$1,074	45	12.8%	86.6%
ESSEX	ROSELAND BORO	\$1,603	60	19.5%	94.3%	\$1,930	62	22.7%	95.6%	\$1,062	44	12.9%	91.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-6	\$799			\$837			\$840		
State median - Operating type K-6	\$840			\$905			\$932		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$465 - \$2,132

7.3% - 24.8%

49.9% - 94.3%

\$433 - \$2,557

0.0% - 31.7%

0.0% - 95.6%

\$380 - \$2,500

0.0% - 26.3%

0.0% - 92.7%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin			
GLOUCESTER	EAST GREENWICH TWP	\$915	39	11.7%	83.6%	\$935	37	11.3%	85.0%	\$996	39	11.4%	82.5%
GLOUCESTER	ELK TWP	\$771	26	11.2%	69.3%	\$922	34	11.9%	74.3%	\$891	27	10.9%	69.8%
GLOUCESTER	FRANKLIN TWP	\$593	13	9.2%	79.3%	\$588	10	8.9%	79.8%	\$660	12	8.8%	80.3%
GLOUCESTER	HARRISON TWP	\$465	1	8.9%	71.9%	\$461	2	8.0%	71.4%	\$601	8	9.2%	71.6%
GLOUCESTER	MANTUA TWP	\$536	6	9.0%	77.8%	\$562	7	8.8%	77.0%	\$618	10	8.9%	74.0%
GLOUCESTER	NATIONAL PARK BORO	\$862	35	9.7%	69.9%	\$952	41	10.3%	71.2%	\$922	29	9.8%	72.2%
GLOUCESTER	SOUTH HARRISON TWP	\$912	38	11.3%	74.4%	\$879	30	11.5%	76.9%	\$1,049	41	11.3%	73.3%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$639	16	11.4%	75.9%	\$580	9	10.5%	80.3%	\$715	17	10.3%	76.1%
GLOUCESTER	WENONAH BORO	\$713	22	8.8%	65.4%	\$706	17	8.9%	64.4%	\$760	18	8.2%	61.2%
GLOUCESTER	WESTVILLE BORO	\$592	12	9.8%	84.8%	\$756	23	11.3%	85.5%	\$669	14	9.1%	78.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$495	3	7.7%	50.5%	\$538	5	7.7%	49.5%	\$579	5	7.4%	50.0%
HUNTERDON	LAMBERTVILLE CITY	\$1,021	48	9.9%	83.3%	\$1,091	46	9.2%	79.7%	\$1,364	51	11.1%	84.4%
HUNTERDON	LEBANON BORO	\$1,796	62	13.9%	80.3%	\$492	3	3.7%	23.8%	\$1,344	50	9.6%	58.5%
HUNTERDON	STOCKTON BORO	\$1,594	59	22.3%	82.4%	\$1,500	57	24.1%	86.1%	\$2,289	59	24.5%	85.5%
HUNTERDON	WEST AMWELL TWP	\$902	37	9.9%	68.8%	\$934	36	9.6%	72.9%	\$864	24	8.1%	75.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,455	58	19.8%	87.3%	\$971	44	11.1%	77.9%	\$970	34	10.4%	79.7%
MONMOUTH	HIGHLANDS BORO	\$830	33	10.4%	69.7%	-----	-----	0.0%	0.0%	\$905	28	10.2%	76.4%
MONMOUTH	ROOSEVELT BORO	\$2,132	66	20.1%	82.5%	\$2,204	64	21.6%	86.0%	\$2,500	61	20.4%	85.3%
MORRIS	MINE HILL TWP	\$556	9	7.3%	49.9%	\$542	6	6.8%	56.5%	\$494	2	6.8%	53.1%
OCEAN	BEACH HAVEN BORO	\$1,869	64	16.1%	81.4%	\$1,852	61	16.2%	87.5%	\$2,099	58	16.8%	77.5%
OCEAN	BERKELEY TWP	\$586	11	8.2%	83.8%	\$614	12	8.4%	84.2%	\$563	3	7.8%	82.4%
OCEAN	EAGLESWOOD TWP	\$816	31	12.2%	82.6%	\$1,194	51	15.1%	84.1%	\$1,133	46	15.8%	87.0%
OCEAN	ISLAND HEIGHTS BORO	\$1,354	56	14.8%	89.9%	\$1,568	59	15.1%	89.8%	\$1,691	55	14.8%	84.7%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type K-6	\$799			\$837			\$840		
State median - Operating type K-6	\$840			\$905			\$932		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$465 — \$2,132 7.3% — 24.8% 49.9% — 94.3% \$433 — \$2,557 0.0% — 31.7% 0.0% — 95.6% \$380 — \$2,500 0.0% — 26.3% 0.0% — 92.7%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin
OCEAN	LITTLE EGG HARBOR TWP	\$1,700	61	22.6%	91.8%	\$1,627	60	21.8%	90.4%	\$685	15	8.8%	77.1%
OCEAN	LONG BEACH ISLAND	\$1,017	47	10.1%	79.9%	\$947	38	8.2%	79.1%	\$1,206	48	10.0%	79.7%
OCEAN	OCEAN GATE BORO	\$879	36	13.8%	76.7%	\$967	43	14.2%	80.2%	\$802	21	11.5%	76.6%
OCEAN	OCEAN TWP	\$726	24	9.6%	82.1%	\$950	40	11.3%	86.3%	\$2,407	60	26.3%	92.7%
OCEAN	SEASIDE HEIGHTS BORO	\$1,809	63	24.8%	92.4%	\$2,557	65	31.7%	94.2%	\$380	1	5.0%	75.7%
OCEAN	SEASIDE PARK BORO	\$1,281	55	12.9%	80.7%	\$1,412	56	14.3%	68.7%	\$2,001	57	19.3%	87.5%
OCEAN	STAFFORD TWP	\$533	4	7.6%	65.2%	\$433	1	5.9%	77.3%	\$662	13	9.1%	85.3%
OCEAN	TUCKERTON BORO	\$484	2	7.3%	66.7%	\$503	4	7.2%	71.6%	\$564	4	7.8%	70.4%
SALEM	ELMER BORO	\$921	41	12.1%	62.9%	\$947	38	12.0%	61.7%	\$981	35	11.3%	62.2%
SUSSEX	FREDON TWP	\$1,253	54	15.6%	80.0%	\$1,401	55	15.5%	81.8%	\$1,544	54	16.1%	79.2%
SUSSEX	HAMPTON TWP	\$713	22	9.3%	73.6%	\$760	24	9.3%	75.0%	\$922	29	10.5%	83.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$849	34	10.9%	83.0%	\$932	35	11.0%	86.1%	\$958	33	10.5%	87.4%
SUSSEX	STILLWATER TWP	\$915	39	11.2%	71.5%	\$961	42	11.1%	80.8%	\$1,042	40	11.1%	80.9%
WARREN	BLAIRSTOWN TWP	\$571	10	8.4%	84.8%	\$609	11	8.3%	84.1%	\$696	16	8.5%	85.2%
WARREN	FRANKLIN TWP	\$700	20	10.7%	77.2%	\$770	25	11.1%	80.0%	\$788	19	10.9%	81.4%
WARREN	FRELINGHUYSEN TWP	\$984	44	12.4%	77.1%	\$1,113	49	13.0%	79.1%	\$1,168	47	14.0%	81.9%
WARREN	KNOWLTON TWP	\$773	27	10.8%	75.4%	\$774	26	10.5%	79.1%	\$798	20	10.2%	78.2%
WARREN	MANSFIELD TWP	\$535	5	8.3%	82.4%	\$573	8	8.6%	86.9%	\$592	6	8.4%	83.9%
WARREN	WASHINGTON BORO	\$552	7	7.4%	76.2%	\$620	14	8.1%	79.7%	\$645	11	7.8%	76.1%
WARREN	WASHINGTON TWP	\$708	21	10.0%	83.9%	\$777	27	10.2%	80.5%	\$881	25	10.2%	83.2%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$747			\$801			\$890		
State median - Operating type K-6	\$733			\$767			\$913		
State average - All operating types	\$1,009			\$1,077			\$1,097		
State median - All operating types	\$894			\$950			\$993		

Low to High Ranges

\$385 — \$1,437

6.4%—17.4%

\$477 — \$1,578

0.0%—17.3%

\$416 — \$1,633

0.0%—17.2%

COUNTY

DISTRICT

BERGEN	EDGEWATER BORO	\$1,136	61	11.6%	\$1,075	55	12.3%	\$946	35	9.8%
BERGEN	ORADELL BORO	\$951	55	12.6%	\$1,005	53	12.6%	\$1,013	42	11.8%
BERGEN	RIVER EDGE BORO	\$569	10	7.9%	\$556	5	7.9%	\$622	6	8.2%
BURLINGTON	BASS RIVER TWP	\$961	56	10.8%	\$1,144	57	11.9%	\$1,145	51	10.2%
BURLINGTON	CHESTERFIELD TWP	\$751	36	9.9%	\$1,003	52	12.1%	\$1,070	45	11.8%
BURLINGTON	MANSFIELD TWP	\$539	4	8.4%	\$477	1	7.0%	\$416	1	7.0%
BURLINGTON	NORTH HANOVER TWP	\$841	43	12.2%	\$899	44	11.4%	\$1,111	48	12.0%
BURLINGTON	SPRINGFIELD TWP	\$677	25	10.1%	\$1,290	60	16.0%	\$975	40	11.8%
CAMDEN	BERLIN TWP	\$795	40	9.9%	\$747	25	8.1%	-----	-----	0.0%
CAMDEN	CHESILHURST	\$976	57	13.1%	\$705	20	10.4%	\$771	16	10.8%
CAMDEN	CLEMENTON BORO	\$576	11	9.4%	\$593	7	9.2%	-----	-----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$675	24	8.8%	\$748	26	8.7%	\$790	22	9.0%
CAMDEN	LINDENWOLD BORO	\$642	22	7.9%	\$626	10	7.3%	-----	-----	0.0%
CAMDEN	PINE HILL BORO	\$665	23	10.0%	\$760	32	10.0%	-----	-----	0.0%
CAMDEN	WATERFORD TWP	\$1,032	58	12.0%	\$1,153	58	13.2%	\$1,240	54	13.1%
CAMDEN	WINSLOW TWP	\$697	30	9.5%	\$711	21	8.5%	-----	-----	0.0%
CAPE MAY	CAPE MAY CITY	\$1,437	66	12.6%	\$1,578	65	13.5%	\$1,312	56	12.7%
CAPE MAY	LOWER TWP	\$831	41	11.6%	\$1,067	54	13.3%	\$1,112	49	13.5%
CAPE MAY	WEST CAPE MAY BORO	\$728	33	10.4%	\$952	47	11.5%	\$1,018	43	10.6%
ESSEX	ESSEX FELS BORO	\$944	54	11.9%	\$988	50	12.2%	\$953	36	11.4%
ESSEX	FAIRFIELD TWP	\$890	47	9.3%	\$908	45	9.6%	\$960	37	9.9%
ESSEX	NORTH CALDWELL BORO	\$933	53	11.9%	\$987	49	11.9%	\$938	33	11.2%
ESSEX	ROSELAND BORO	\$758	37	9.2%	\$754	29	8.9%	\$766	15	9.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-6	\$747			\$801			\$890			
State median - Operating type K-6	\$733			\$767			\$913			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$385 — \$1,437		6.4%—17.4%	\$477 — \$1,578		0.0%—17.3%	\$416 — \$1,633		0.0%—17.2%	
COUNTY	DISTRICT									
GLOUCESTER	EAST GREENWICH TWP	\$1,366	65	17.4%	\$1,436	63	17.3%	\$1,512	58	17.2%
GLOUCESTER	ELK TWP	\$580	13	8.5%	\$699	19	9.1%	\$782	21	9.6%
GLOUCESTER	FRANKLIN TWP	\$887	46	13.7%	\$935	46	14.2%	\$1,083	46	14.4%
GLOUCESTER	HARRISON TWP	\$563	9	10.8%	\$724	22	12.5%	\$835	28	12.8%
GLOUCESTER	MANTUA TWP	\$546	8	9.2%	\$664	14	10.4%	\$820	27	11.8%
GLOUCESTER	NATIONAL PARK BORO	\$853	44	9.6%	\$892	43	9.6%	\$1,157	52	12.3%
GLOUCESTER	SOUTH HARRISON TWP	\$783	38	9.7%	\$749	27	9.8%	\$896	29	9.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$631	19	11.2%	\$643	12	11.6%	\$974	39	14.1%
GLOUCESTER	WENONAH BORO	\$720	32	8.9%	\$749	27	9.5%	\$1,114	50	12.0%
GLOUCESTER	WESTVILLE BORO	\$385	1	6.4%	\$518	3	7.8%	\$485	2	6.6%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$576	11	9.0%	\$595	8	8.5%	\$731	11	9.3%
HUNTERDON	LAMBERTVILLE CITY	\$918	50	8.9%	\$1,122	56	9.4%	\$1,184	53	9.6%
HUNTERDON	LEBANON BORO	\$1,127	60	8.7%	\$1,314	61	10.0%	\$1,256	55	9.0%
HUNTERDON	STOCKTON BORO	\$840	42	11.8%	\$867	42	14.0%	\$1,085	47	11.6%
HUNTERDON	WEST AMWELL TWP	\$922	51	10.1%	\$793	38	8.1%	\$1,603	60	15.1%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$545	7	7.4%	\$725	23	8.3%	\$772	17	8.2%
MONMOUTH	HIGHLANDS BORO	\$1,244	62	15.5%	-----	-----	0.0%	\$1,057	44	11.9%
MONMOUTH	ROOSEVELT BORO	\$906	49	8.5%	\$757	30	7.4%	\$963	38	7.9%
MORRIS	MINE HILL TWP	\$593	15	7.8%	\$781	35	9.9%	\$629	7	8.6%
OCEAN	BEACH HAVEN BORO	\$1,300	64	11.2%	\$1,203	59	10.5%	\$1,425	57	11.4%
OCEAN	BERKELEY TWP	\$691	28	9.6%	\$666	15	9.2%	\$733	12	10.1%
OCEAN	EAGLESWOOD TWP	\$688	27	10.3%	\$837	41	10.6%	\$805	26	11.2%
OCEAN	ISLAND HEIGHTS BORO	\$1,098	59	12.0%	\$1,394	62	13.4%	\$1,633	61	14.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-6	\$747			\$801			\$890			
State median - Operating type K-6	\$733			\$767			\$913			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$385 — \$1,437		6.4%—17.4%	\$477 — \$1,578		0.0%—17.3%	\$416 — \$1,633		0.0%—17.2%	
COUNTY	DISTRICT									
OCEAN	LITTLE EGG HARBOR TWP	\$615	17	8.2%	\$640	11	8.6%	\$673	8	8.7%
OCEAN	LONG BEACH ISLAND	\$1,274	63	12.6%	\$1,507	64	13.0%	\$1,522	59	12.7%
OCEAN	OCEAN GATE BORO	\$743	35	11.6%	\$759	31	11.1%	\$706	10	10.1%
OCEAN	OCEAN TWP	\$793	39	10.5%	\$965	48	11.5%	\$945	34	10.3%
OCEAN	SEASIDE HEIGHTS BORO	\$542	6	7.4%	\$533	4	6.6%	\$683	9	9.0%
OCEAN	SEASIDE PARK BORO	\$896	48	9.0%	\$784	37	7.9%	\$792	24	7.7%
OCEAN	STAFFORD TWP	\$872	45	12.4%	\$815	40	11.0%	\$792	24	10.9%
OCEAN	TUCKERTON BORO	\$924	52	13.9%	\$996	51	14.2%	\$1,006	41	13.9%
SALEM	ELMER BORO	\$719	31	9.4%	\$767	33	9.7%	\$903	30	10.4%
SUSSEX	FREDON TWP	\$737	34	9.1%	\$813	39	9.0%	\$931	32	9.7%
SUSSEX	HAMPTON TWP	\$638	21	8.3%	\$776	34	9.4%	\$913	31	10.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$592	14	7.6%	\$662	13	7.8%	\$778	19	8.5%
SUSSEX	STILLWATER TWP	\$627	18	7.7%	\$672	17	7.8%	\$773	18	8.2%
WARREN	BLAIRSTOWN TWP	\$530	2	7.7%	\$503	2	6.9%	\$611	5	7.5%
WARREN	FRANKLIN TWP	\$541	5	8.3%	\$562	6	8.1%	\$559	3	7.7%
WARREN	FRELINGHUYSEN TWP	\$693	29	8.7%	\$782	36	9.1%	\$791	23	9.4%
WARREN	KNOWLTON TWP	\$634	20	8.8%	\$676	18	9.2%	\$746	13	9.5%
WARREN	MANSFIELD TWP	\$537	3	8.3%	\$620	9	9.3%	\$593	4	8.4%
WARREN	WASHINGTON BORO	\$677	25	9.1%	\$737	24	9.6%	\$750	14	9.1%
WARREN	WASHINGTON TWP	\$595	16	8.4%	\$666	15	8.8%	\$780	20	9.0%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-6	\$369			\$392			\$431		
State median - Operating type K-6	\$339			\$364			\$396		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$26 –\$754

0.0%–9.6%

0.0%–63.9%

\$39 –\$814

0.0%– 9.8%

0.0%–68.9%

\$52 –\$851

0.0%–9.7%

0.0%–66.6%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	
BERGEN	EDGEWATER BORO	\$579	61	5.9%	\$462	47	5.3%	\$394	30	4.1%	41.6%
BERGEN	ORADELL BORO	\$535	59	7.1%	\$576	60	7.2%	\$558	52	6.5%	55.1%
BERGEN	RIVER EDGE BORO	\$339	33	4.7%	\$332	24	4.7%	\$373	27	5.0%	60.0%
BURLINGTON	BASS RIVER TWP	\$561	60	6.3%	\$598	61	6.2%	\$680	56	6.0%	59.4%
BURLINGTON	CHESTERFIELD TWP	\$407	47	5.4%	\$540	56	6.5%	\$541	49	6.0%	50.6%
BURLINGTON	MANSFIELD TWP	\$245	10	3.8%	\$271	10	4.0%	\$238	6	4.0%	57.2%
BURLINGTON	NORTH HANOVER TWP	\$368	41	5.3%	\$420	42	5.3%	\$473	39	5.1%	42.6%
BURLINGTON	SPRINGFIELD TWP	\$357	39	5.3%	\$482	48	6.0%	\$470	38	5.7%	48.2%
CAMDEN	BERLIN TWP	\$341	34	4.2%	\$294	13	3.2%	----	----	0.0%	0.0%
CAMDEN	CHESILHURST	\$252	11	3.4%	\$284	12	4.2%	\$285	10	4.0%	37.0%
CAMDEN	CLEMENTON BORO	\$259	12	4.2%	\$234	5	3.6%	----	----	0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$316	29	4.1%	\$349	29	4.1%	\$422	35	4.8%	53.4%
CAMDEN	LINDENWOLD BORO	\$374	42	4.6%	\$358	31	4.2%	----	----	0.0%	0.0%
CAMDEN	PINE HILL BORO	\$312	27	4.7%	\$380	36	5.0%	----	----	0.0%	0.0%
CAMDEN	WATERFORD TWP	\$591	62	6.9%	\$552	57	6.3%	\$635	55	6.7%	51.2%
CAMDEN	WINSLOW TWP	\$380	43	5.2%	\$376	35	4.5%	----	----	0.0%	0.0%
CAPE MAY	CAPE MAY CITY	\$717	64	6.3%	\$787	63	6.7%	\$596	54	5.8%	45.4%
CAPE MAY	LOWER TWP	\$496	54	6.9%	\$654	62	8.1%	\$697	58	8.5%	62.7%
CAPE MAY	WEST CAPE MAY BORO	\$261	13	3.7%	\$298	14	3.6%	\$334	16	3.5%	32.8%
ESSEX	ESSEX FELS BORO	\$531	58	6.7%	\$522	52	6.4%	\$490	41	5.9%	51.4%
ESSEX	FAIRFIELD TWP	\$395	45	4.1%	\$399	39	4.2%	\$504	43	5.2%	52.5%
ESSEX	NORTH CALDWELL BORO	\$464	50	5.9%	\$501	49	6.1%	\$509	44	6.1%	54.3%
ESSEX	ROSELAND BORO	\$275	16	3.3%	\$314	18	3.7%	\$336	18	4.1%	43.9%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-6	\$369			\$392			\$431		
State median - Operating type K-6	\$339			\$364			\$396		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$26 –\$754

0.0%–9.6%

0.0%–63.9%

\$39 –\$814

0.0%– 9.8%

0.0%–68.9%

\$52 –\$851

0.0%–9.7%

0.0%–66.6%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	
GLOUCESTER	EAST GREENWICH TWP	\$754	65	9.6%	\$814	64	9.8%	\$851	60	9.7%	56.3%
GLOUCESTER	ELK TWP	\$278	18	4.0%	\$364	32	4.7%	\$355	23	4.4%	45.4%
GLOUCESTER	FRANKLIN TWP	\$508	55	7.9%	\$532	55	8.1%	\$586	53	7.8%	54.1%
GLOUCESTER	HARRISON TWP	\$277	17	5.3%	\$329	23	5.7%	\$404	32	6.2%	48.4%
GLOUCESTER	MANTUA TWP	\$349	36	5.9%	\$405	40	6.4%	\$546	51	7.8%	66.6%
GLOUCESTER	NATIONAL PARK BORO	\$525	57	5.9%	\$522	52	5.6%	\$545	50	5.8%	47.1%
GLOUCESTER	SOUTH HARRISON TWP	\$26	1	0.3%	\$39	1	0.5%	\$52	1	0.6%	5.8%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$187	5	3.3%	\$176	3	3.2%	\$219	4	3.2%	22.5%
GLOUCESTER	WENONAH BORO	\$309	26	3.8%	\$364	32	4.6%	\$415	33	4.5%	37.3%
GLOUCESTER	WESTVILLE BORO	\$175	4	2.9%	\$230	4	3.4%	\$205	3	2.8%	42.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$218	6	3.4%	\$234	5	3.3%	\$254	8	3.2%	34.7%
HUNTERDON	LAMBERTVILLE CITY	\$408	48	3.9%	\$452	45	3.8%	\$526	46	4.3%	44.4%
HUNTERDON	LEBANON BORO	\$350	37	2.7%	\$428	43	3.3%	\$397	31	2.8%	31.6%
HUNTERDON	STOCKTON BORO	\$296	22	4.1%	\$317	19	5.1%	\$481	40	5.1%	44.3%
HUNTERDON	WEST AMWELL TWP	\$482	53	5.3%	\$511	51	5.2%	\$540	48	5.1%	33.7%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$331	32	4.5%	\$431	44	4.9%	\$464	37	5.0%	60.1%
MONMOUTH	HIGHLANDS BORO	\$318	30	4.0%	----	----	0.0%	\$366	25	4.1%	34.6%
MONMOUTH	ROOSEVELT BORO	\$434	49	4.1%	\$310	16	3.0%	\$434	36	3.5%	45.1%
MORRIS	MINE HILL TWP	\$285	19	3.7%	\$406	41	5.1%	\$249	7	3.4%	39.6%
OCEAN	BEACH HAVEN BORO	\$471	51	4.0%	\$502	50	4.4%	\$532	47	4.2%	37.3%
OCEAN	BERKELEY TWP	\$361	40	5.0%	\$351	30	4.8%	\$357	24	4.9%	48.7%
OCEAN	EAGLESWOOD TWP	\$341	34	5.1%	\$390	37	4.9%	\$352	22	4.9%	43.7%
OCEAN	ISLAND HEIGHTS BORO	\$521	56	5.7%	\$573	59	5.5%	\$711	59	6.2%	43.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-6	\$369			\$392			\$431		
State median - Operating type K-6	\$339			\$364			\$396		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$26 — \$754

0.0% — 9.6%

0.0% — 63.9%

\$39 — \$814

0.0% — 9.8%

0.0% — 68.9%

\$52 — \$851

0.0% — 9.7%

0.0% — 66.6%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint
OCEAN	LITTLE EGG HARBOR TWP	\$302	23	4.0%	49.1%	\$305	15	4.1%	47.7%	\$349	21	4.5%	51.9%
OCEAN	LONG BEACH ISLAND	\$602	63	6.0%	47.3%	\$557	58	4.8%	37.0%	\$695	57	5.8%	45.7%
OCEAN	OCEAN GATE BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
OCEAN	OCEAN TWP	\$274	15	3.6%	34.6%	\$333	25	4.0%	34.5%	\$304	11	3.3%	32.2%
OCEAN	SEASIDE HEIGHTS BORO	\$236	9	3.2%	43.5%	\$367	34	4.6%	68.9%	\$335	17	4.4%	49.0%
OCEAN	SEASIDE PARK BORO	\$326	31	3.3%	36.4%	\$338	27	3.4%	43.1%	\$393	29	3.8%	49.6%
OCEAN	STAFFORD TWP	\$353	38	5.0%	40.5%	\$270	9	3.6%	33.1%	\$322	14	4.4%	40.7%
OCEAN	TUCKERTON BORO	\$475	52	7.2%	51.4%	\$526	54	7.5%	52.8%	\$495	42	6.8%	49.2%
SALEM	ELMER BORO	\$57	2	0.7%	7.9%	\$54	2	0.7%	7.0%	\$60	2	0.7%	6.6%
SUSSEX	FREDON TWP	\$389	44	4.8%	52.8%	\$460	46	5.1%	56.6%	\$513	45	5.4%	55.1%
SUSSEX	HAMPTON TWP	\$289	20	3.8%	45.3%	\$328	22	4.0%	42.3%	\$340	20	3.9%	37.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$264	14	3.4%	44.6%	\$311	17	3.7%	47.0%	\$310	12	3.4%	39.8%
SUSSEX	STILLWATER TWP	\$312	27	3.8%	49.8%	\$345	28	4.0%	51.3%	\$376	28	4.0%	48.6%
WARREN	BLAIRSTOWN TWP	\$228	7	3.3%	43.0%	\$238	8	3.2%	47.3%	\$265	9	3.2%	43.4%
WARREN	FRANKLIN TWP	\$230	8	3.5%	42.5%	\$234	5	3.4%	41.6%	\$231	5	3.2%	41.3%
WARREN	FRELINGHUYSEN TWP	\$304	25	3.8%	43.9%	\$319	20	3.7%	40.8%	\$329	15	3.9%	41.6%
WARREN	KNOWLTON TWP	\$148	3	2.1%	23.3%	\$283	11	3.8%	41.9%	\$313	13	4.0%	42.0%
WARREN	MANSFIELD TWP	\$302	23	4.7%	56.2%	\$326	21	4.9%	52.6%	\$339	19	4.8%	57.2%
WARREN	WASHINGTON BORO	\$395	45	5.3%	58.3%	\$397	38	5.2%	53.9%	\$421	34	5.1%	56.1%
WARREN	WASHINGTON TWP	\$294	21	4.1%	49.4%	\$333	25	4.4%	50.0%	\$370	26	4.3%	47.4%

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Food Service - Indicator 12
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$58			\$54			\$58		
State median - Operating type K-6	\$44			\$52			\$43		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges

\$3 - \$143

0.0% - 1.7%

\$4 - \$243

0.0% - 3.6%

\$8 - \$318

0.0% - 3.1%

COUNTY

DISTRICT

BERGEN	EDGEWATER BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ORADELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	\$31	11	0.3%	\$89	32	0.9%	\$201	38	1.8%
BURLINGTON	CHESTERFIELD TWP	\$15	5	0.2%	\$58	23	0.7%	\$22	8	0.2%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$82	28	1.2%	\$70	28	0.9%	\$68	26	0.7%
BURLINGTON	SPRINGFIELD TWP	\$38	15	0.6%	\$36	13	0.5%	\$43	18	0.5%
CAMDEN	BERLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$109	34	1.5%	\$243	42	3.6%	\$116	34	1.6%
CAMDEN	CLEMENTON BORO	\$59	25	1.0%	\$92	33	1.4%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	LINDENWOLD BORO	\$48	21	0.6%	\$48	21	0.6%	----	----	0.0%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$48	21	0.6%	\$59	24	0.7%	\$62	24	0.7%
CAMDEN	WINSLOW TWP	----	----	0.0%	\$33	10	0.4%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	----	----	0.0%	\$169	40	1.4%	\$318	39	3.1%
CAPE MAY	LOWER TWP	\$120	37	1.7%	\$92	33	1.1%	\$84	31	1.0%
CAPE MAY	WEST CAPE MAY BORO	\$88	30	1.3%	\$115	37	1.4%	\$103	33	1.1%
ESSEX	ESSEX FELS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$58			\$54			\$58		
State median - Operating type K-6	\$44			\$52			\$43		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges

\$3 - \$143

0.0% - 1.7%

\$4 - \$243

0.0% - 3.6%

\$8 - \$318

0.0% - 3.1%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
GLOUCESTER	EAST GREENWICH TWP	\$102	32	1.3%	\$114	36	1.4%	\$101	32	1.1%
GLOUCESTER	ELK TWP	\$3	1	0.0%	\$64	27	0.8%	\$16	4	0.2%
GLOUCESTER	FRANKLIN TWP	\$38	15	0.6%	\$43	20	0.7%	\$52	21	0.7%
GLOUCESTER	HARRISON TWP	----	----	0.0%	\$7	2	0.1%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$30	8	0.5%	\$28	7	0.4%	\$9	2	0.1%
GLOUCESTER	NATIONAL PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SOUTH HARRISON TWP	\$50	23	0.6%	\$55	22	0.7%	\$179	35	1.9%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$43	19	0.8%	\$37	16	0.7%	\$34	14	0.5%
GLOUCESTER	WENONAH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	LAMBERTVILLE CITY	\$39	17	0.4%	\$42	19	0.4%	\$39	16	0.3%
HUNTERDON	LEBANON BORO	\$63	26	0.5%	\$63	26	0.5%	\$53	22	0.4%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$83	29	0.9%	\$217	41	2.2%	\$63	25	0.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	----	----	0.0%	----	----	0.0%	\$17	5	0.2%
MONMOUTH	ROOSEVELT BORO	\$44	20	0.4%	\$34	11	0.3%	\$17	5	0.1%
MORRIS	MINE HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	EAGLESWOOD TWP	\$90	31	1.3%	\$104	35	1.3%	\$191	37	2.7%
OCEAN	ISLAND HEIGHTS BORO	\$67	27	0.7%	\$72	30	0.7%	\$76	27	0.7%

Food Service - Indicator 12 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$58			\$54			\$58		
State median - Operating type K-6	\$44			\$52			\$43		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges

\$3 - \$143

0.0% - 1.7%

\$4 - \$243

0.0% - 3.6%

\$8 - \$318

0.0% - 3.1%

COUNTY

DISTRICT

OCEAN	LITTLE EGG HARBOR TWP	\$52	24	0.7%	\$31	9	0.4%	\$31	12	0.4%
OCEAN	LONG BEACH ISLAND	\$135	38	1.3%	\$149	38	1.3%	\$182	36	1.5%
OCEAN	OCEAN GATE BORO	\$27	7	0.4%	\$21	5	0.3%	\$32	13	0.5%
OCEAN	OCEAN TWP	\$109	34	1.4%	\$84	31	1.0%	\$80	29	0.9%
OCEAN	SEASIDE HEIGHTS BORO	\$107	33	1.5%	\$167	39	2.1%	\$82	30	1.1%
OCEAN	SEASIDE PARK BORO	\$143	39	1.4%	\$71	29	0.7%	\$23	10	0.2%
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TUCKERTON BORO	\$32	12	0.5%	\$29	8	0.4%	\$43	18	0.6%
SALEM	ELMER BORO	\$119	36	1.6%	\$59	24	0.8%	\$76	27	0.9%
SUSSEX	FREDON TWP	\$23	6	0.3%	\$4	1	0.0%	\$19	7	0.2%
SUSSEX	HAMPTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$36	13	0.5%	\$40	18	0.5%	\$40	17	0.4%
SUSSEX	STILLWATER TWP	\$11	3	0.1%	\$12	4	0.1%	\$12	3	0.1%
WARREN	BLAIRSTOWN TWP	\$12	4	0.2%	\$35	12	0.5%	\$23	10	0.3%
WARREN	FRANKLIN TWP	\$40	18	0.6%	\$26	6	0.4%	\$22	8	0.3%
WARREN	FRELINGHUYSEN TWP	\$30	8	0.4%	\$39	17	0.5%	\$38	15	0.5%
WARREN	KNOWLTON TWP	\$9	2	0.1%	\$8	3	0.1%	\$8	1	0.1%
WARREN	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON BORO	\$37	14	0.5%	\$36	13	0.5%	\$43	18	0.5%
WARREN	WASHINGTON TWP	\$30	8	0.4%	\$36	13	0.5%	\$53	22	0.6%

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Extracurricular Cost- Indicator 13
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$20			\$20			\$27		
State median - Operating type K-6	\$16			\$18			\$24		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

COUNTY	DISTRICT	Low to High Ranges \$2 – \$103		0.0%–1.3%	\$1 – \$89		0.0%–1.1%	\$1 – \$82		0.0%–0.9%
BERGEN	EDGEWATER BORO	\$9	9	0.1%	\$18	22	0.2%	\$33	32	0.3%
BERGEN	ORADELL BORO	\$9	9	0.1%	\$12	13	0.2%	\$18	14	0.2%
BERGEN	RIVER EDGE BORO	\$49	42	0.7%	\$1	1	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	CHESTERFIELD TWP	----	----	0.0%	\$26	30	0.3%	\$29	27	0.3%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$58	45	0.8%	\$55	43	0.7%	\$82	45	0.9%
BURLINGTON	SPRINGFIELD TWP	\$2	1	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BERLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$22	32	0.3%	\$22	29	0.3%	\$30	29	0.4%
CAMDEN	CLEMENTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$10	12	0.1%	\$5	4	0.1%	\$22	19	0.3%
CAMDEN	LINDENWOLD BORO	\$12	15	0.1%	\$13	14	0.2%	----	----	0.0%
CAMDEN	PINE HILL BORO	----	----	0.0%	\$7	6	0.1%	----	----	0.0%
CAMDEN	WATERFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WINSLOW TWP	\$12	15	0.2%	\$15	17	0.2%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$54	44	0.5%	\$52	41	0.4%	\$44	37	0.4%
CAPE MAY	LOWER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WEST CAPE MAY BORO	\$2	1	0.0%	----	----	0.0%	\$4	4	0.0%
ESSEX	ESSEX FELS BORO	\$18	27	0.2%	\$18	22	0.2%	\$13	9	0.2%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$20			\$20			\$27		
State median - Operating type K-6	\$16			\$18			\$24		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$2 – \$103

0.0%–1.3%

\$1 – \$89

0.0%–1.1%

\$1 – \$82

0.0%–0.9%

COUNTY

DISTRICT

GLOUCESTER	EAST GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	ELK TWP	\$12	15	0.2%	\$32	35	0.4%	\$22	19	0.3%
GLOUCESTER	FRANKLIN TWP	\$2	1	0.0%	\$3	3	0.0%	\$4	4	0.0%
GLOUCESTER	HARRISON TWP	\$9	9	0.2%	\$8	8	0.1%	\$19	16	0.3%
GLOUCESTER	MANTUA TWP	\$16	24	0.3%	\$19	26	0.3%	\$17	12	0.2%
GLOUCESTER	NATIONAL PARK BORO	\$15	22	0.2%	\$16	20	0.2%	\$26	25	0.3%
GLOUCESTER	SOUTH HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$4	7	0.1%	\$9	10	0.2%	\$11	7	0.2%
GLOUCESTER	WENONAH BORO	\$46	41	0.6%	\$66	44	0.8%	\$55	40	0.6%
GLOUCESTER	WESTVILLE BORO	\$23	33	0.4%	\$27	31	0.4%	\$26	25	0.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$15	22	0.2%	\$16	20	0.2%	\$24	22	0.3%
HUNTERDON	LAMBERTVILLE CITY	\$13	19	0.1%	\$14	15	0.1%	\$15	11	0.1%
HUNTERDON	LEBANON BORO	\$2	1	0.0%	----	----	0.0%	\$31	31	0.2%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$24	34	0.3%	\$19	26	0.2%	\$37	34	0.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$41	39	0.6%	\$54	42	0.6%	\$59	42	0.6%
MONMOUTH	HIGHLANDS BORO	\$31	37	0.4%	----	----	0.0%	\$44	37	0.5%
MONMOUTH	ROOSEVELT BORO	\$12	15	0.1%	\$29	32	0.3%	\$37	34	0.3%
MORRIS	MINE HILL TWP	\$103	46	1.3%	\$89	45	1.1%	\$69	44	0.9%
OCEAN	BEACH HAVEN BORO	\$49	42	0.4%	\$31	33	0.3%	\$60	43	0.5%
OCEAN	BERKELEY TWP	\$16	24	0.2%	\$15	17	0.2%	\$25	24	0.4%
OCEAN	EAGLESWOOD TWP	\$14	21	0.2%	\$9	10	0.1%	\$11	7	0.2%
OCEAN	ISLAND HEIGHTS BORO	\$13	19	0.1%	\$14	15	0.1%	\$24	22	0.2%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-6	\$20			\$20			\$27		
State median - Operating type K-6	\$16			\$18			\$24		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$2 – \$103

0.0%–1.3%

\$1 – \$89

0.0%–1.1%

\$1 – \$82

0.0%–0.9%

COUNTY

DISTRICT

OCEAN	LITTLE EGG HARBOR TWP	\$17	26	0.2%	\$11	12	0.1%	\$20	18	0.3%
OCEAN	LONG BEACH ISLAND	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN GATE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN TWP	\$3	6	0.0%	\$6	5	0.1%	\$3	3	0.0%
OCEAN	SEASIDE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SEASIDE PARK BORO	\$10	12	0.1%	\$8	8	0.1%	\$19	16	0.2%
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TUCKERTON BORO	\$26	35	0.4%	\$19	26	0.3%	\$18	14	0.2%
SALEM	ELMER BORO	\$20	30	0.3%	\$18	22	0.2%	\$35	33	0.4%
SUSSEX	FREDON TWP	\$5	8	0.1%	\$32	35	0.3%	\$29	27	0.3%
SUSSEX	HAMPTON TWP	\$37	38	0.5%	\$39	38	0.5%	\$46	39	0.5%
SUSSEX	SANDYSTON-WALPACK TWP	\$28	36	0.4%	\$34	37	0.4%	\$30	29	0.3%
SUSSEX	STILLWATER TWP	\$18	27	0.2%	\$18	22	0.2%	\$13	9	0.1%
WARREN	BLAIRSTOWN TWP	\$2	1	0.0%	\$2	2	0.0%	\$2	2	0.0%
WARREN	FRANKLIN TWP	----	----	0.0%	\$7	6	0.1%	\$17	12	0.2%
WARREN	FRELINGHUYSEN TWP	\$19	29	0.2%	\$15	17	0.2%	\$9	6	0.1%
WARREN	KNOWLTON TWP	\$20	30	0.3%	\$31	33	0.4%	\$23	21	0.3%
WARREN	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON BORO	\$11	14	0.1%	\$41	39	0.5%	\$37	34	0.5%
WARREN	WASHINGTON TWP	\$42	40	0.6%	\$50	40	0.7%	\$55	40	0.6%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type K-6 (Total of 66 School Districts)**

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-6	15.5%	15.7%	19.3%
State median - Operating type K-6	15.6%	16.5%	19.4%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%— 23.6%	0.0%— 28.6%	0.0%— 36.0%
COUNTY	DISTRICT		
BERGEN	EDGEWATER BORO	16.3%	17.8%
BERGEN	ORADELL BORO	16.3%	19.3%
BERGEN	RIVER EDGE BORO	14.3%	15.9%
BURLINGTON	BASS RIVER TWP	14.6%	18.2%
BURLINGTON	CHESTERFIELD TWP	0.0%	15.1%
BURLINGTON	MANSFIELD TWP	16.5%	19.0%
BURLINGTON	NORTH HANOVER TWP	15.5%	16.9%
BURLINGTON	SPRINGFIELD TWP	16.0%	19.3%
CAMDEN	BERLIN TWP	23.6%	3.1%
CAMDEN	CHESILHURST	2.1%	20.2%
CAMDEN	CLEMENTON BORO	2.3%	2.8%
CAMDEN	LAUREL SPRINGS BORO	16.8%	0.0%
CAMDEN	LINDENWOLD BORO	22.0%	23.5%
CAMDEN	PINE HILL BORO	22.0%	20.9%
CAMDEN	WATERFORD TWP	17.0%	16.0%
CAMDEN	WINSLOW TWP	21.5%	22.2%
CAPE MAY	CAPE MAY CITY	16.5%	16.0%
CAPE MAY	LOWER TWP	18.7%	20.5%
CAPE MAY	WEST CAPE MAY BORO	6.6%	7.4%
ESSEX	ESSEX FIELDS BORO	15.0%	15.0%
ESSEX	FAIRFIELD TWP	0.0%	0.0%
ESSEX	NORTH CALDWELL BORO	14.2%	16.8%
ESSEX	ROSELAND BORO	0.0%	0.0%
GLOUCESTER	EAST GREENWICH TWP	17.2%	18.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-6	15.5%	15.7%	19.3%
State median - Operating type K-6	15.6%	16.5%	19.4%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
Low to High Ranges	0.0%— 23.6%	0.0%— 28.6%	0.0%— 36.0%
COUNTY	DISTRICT		
GLOUCESTER	ELK TWP	21.3%	24.1%
GLOUCESTER	FRANKLIN TWP	19.6%	19.5%
GLOUCESTER	HARRISON TWP	19.0%	20.5%
GLOUCESTER	MANTUA TWP	19.4%	19.4%
GLOUCESTER	NATIONAL PARK BORO	21.3%	23.2%
GLOUCESTER	SOUTH HARRISON TWP	13.9%	12.7%
GLOUCESTER	SWEDESBORO-WOOLWICH	18.5%	18.2%
GLOUCESTER	WENONAH BORO	0.0%	13.3%
GLOUCESTER	WESTVILLE BORO	0.0%	15.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	14.6%	15.6%
HUNTERDON	LAMBERTVILLE CITY	13.9%	16.0%
HUNTERDON	LEBANON BORO	12.3%	12.8%
HUNTERDON	STOCKTON BORO	6.2%	6.2%
HUNTERDON	WEST AMWELL TWP	13.9%	14.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	0.0%	14.2%
MONMOUTH	HIGHLANDS BORO	15.1%	14.9%
MONMOUTH	ROOSEVELT BORO	11.6%	12.6%
MORRIS	MINE HILL TWP	14.2%	15.1%
OCEAN	BEACH HAVEN BORO	12.0%	13.6%
OCEAN	BERKELEY TWP	18.0%	19.4%
OCEAN	EAGLESWOOD TWP	11.6%	16.3%
OCEAN	ISLAND HEIGHTS BORO	12.3%	12.3%
OCEAN	LITTLE EGG HARBOR TWP	1.2%	1.6%
OCEAN	LONG BEACH ISLAND	20.8%	0.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type K-6	15.5%	15.7%	19.3%
State median - Operating type K-6	15.6%	16.5%	19.4%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%— 23.6%	0.0%— 28.6%
	0.0%— 36.0%		
COUNTY	DISTRICT		
OCEAN	OCEAN GATE BORO	16.5%	14.7%
OCEAN	OCEAN TWP	0.0%	19.8%
OCEAN	SEASIDE HEIGHTS BORO	3.6%	1.4%
OCEAN	SEASIDE PARK BORO	1.8%	28.6%
OCEAN	STAFFORD TWP	20.9%	0.0%
OCEAN	TUCKERTON BORO	16.4%	19.3%
SALEM	ELMER BORO	14.1%	19.4%
SUSSEX	FREDON TWP	17.9%	18.3%
SUSSEX	HAMPTON TWP	12.9%	16.1%
SUSSEX	SANDYSTON-WALPACK TWP	13.5%	14.3%
SUSSEX	STILLWATER TWP	17.3%	19.7%
WARREN	BLAIRSTOWN TWP	14.6%	15.1%
WARREN	FRANKLIN TWP	15.5%	16.5%
WARREN	FRELINGHUYSEN TWP	15.6%	16.6%
WARREN	KNOWLTON TWP	13.2%	14.8%
WARREN	MANSFIELD TWP	18.2%	18.6%
WARREN	WASHINGTON BORO	17.6%	20.7%
WARREN	WASHINGTON TWP	16.5%	18.0%

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Total Equipment - Indicator 15
Operating Type K-6 (Total of 66 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-6		\$166	\$156	\$93
State median - Operating type K-6		\$88	\$86	\$57
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$5 — \$862	\$0 — \$951	\$0 — \$616
COUNTY	DISTRICT			
BERGEN	EDGEWATER BORO	\$165	\$46	\$190
BERGEN	ORADELL BORO	\$62	\$31	\$77
BERGEN	RIVER EDGE BORO	\$49	\$30	\$0
BURLINGTON	BASS RIVER TWP	\$34	\$8	\$0
BURLINGTON	CHESTERFIELD TWP	\$39	\$49	\$0
BURLINGTON	MANSFIELD TWP	\$83	\$88	\$0
BURLINGTON	NORTH HANOVER TWP	\$463	\$444	\$39
BURLINGTON	SPRINGFIELD TWP	\$178	\$94	\$0
CAMDEN	BERLIN TWP	\$53	\$59	----
CAMDEN	CHESILHURST	\$121	\$655	\$0
CAMDEN	CLEMENTON BORO	\$25	\$89	----
CAMDEN	LAUREL SPRINGS BORO	\$87	\$173	\$86
CAMDEN	LINDENWOLD BORO	\$47	\$40	----
CAMDEN	PINE HILL BORO	\$94	\$951	----
CAMDEN	WATERFORD TWP	\$31	\$22	\$46
CAMDEN	WINSLOW TWP	\$147	\$119	----
CAPE MAY	CAPE MAY CITY	\$262	\$261	\$616
CAPE MAY	LOWER TWP	\$134	\$128	\$106
CAPE MAY	WEST CAPE MAY BORO	\$48	\$53	\$37
ESSEX	ESSEX FELS BORO	\$87	\$37	\$42
ESSEX	FAIRFIELD TWP	\$484	\$217	\$0
ESSEX	NORTH CALDWELL BORO	\$66	\$103	\$53
ESSEX	ROSELAND BORO	\$384	\$326	\$40
GLOUCESTER	EAST GREENWICH TWP	\$43	\$56	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-6		\$166	\$156	\$93
State median - Operating type K-6		\$88	\$86	\$57
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$5 — \$862	\$0 — \$951	\$0 — \$616
COUNTY	DISTRICT			
GLOUCESTER	ELK TWP	\$158	\$199	\$77
GLOUCESTER	FRANKLIN TWP	\$214	\$186	\$204
GLOUCESTER	HARRISON TWP	\$130	\$168	\$3
GLOUCESTER	MANTUA TWP	\$43	\$105	\$0
GLOUCESTER	NATIONAL PARK BORO	\$185	\$33	\$230
GLOUCESTER	SOUTH HARRISON TWP	\$105	\$62	\$42
GLOUCESTER	SWEDESBORO-WOOLWICH	\$33	\$29	\$57
GLOUCESTER	WENONAH BORO	\$106	\$187	\$23
GLOUCESTER	WESTVILLE BORO	\$104	\$146	\$67
GLOUCESTER	WOODBURY HEIGHTS BORO	\$107	\$40	\$0
HUNTERDON	LAMBERTVILLE CITY	\$39	\$26	\$19
HUNTERDON	LEBANON BORO	\$37	\$0	\$0
HUNTERDON	STOCKTON BORO	\$5	\$23	\$7
HUNTERDON	WEST AMWELL TWP	\$71	\$98	\$0
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$70	\$121	\$64
MONMOUTH	HIGHLANDS BORO	\$24	----	\$0
MONMOUTH	ROOSEVELT BORO	\$79	\$78	\$328
MORRIS	MINE HILL TWP	\$18	\$15	\$14
OCEAN	BEACH HAVEN BORO	\$49	\$309	\$170
OCEAN	BERKELEY TWP	\$95	\$86	\$83
OCEAN	EAGLESWOOD TWP	\$230	\$9	\$7
OCEAN	ISLAND HEIGHTS BORO	\$40	\$17	\$0
OCEAN	LITTLE EGG HARBOR TWP	\$862	\$132	\$19
OCEAN	LONG BEACH ISLAND	\$32	\$605	\$223

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type K-6		\$166	\$156	\$93
State median - Operating type K-6		\$88	\$86	\$57
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$5 — \$862	\$0 — \$951	\$0 — \$616
COUNTY	DISTRICT			
OCEAN	OCEAN GATE BORO	\$243	\$155	\$170
OCEAN	OCEAN TWP	\$309	\$175	\$112
OCEAN	SEASIDE HEIGHTS BORO	\$93	\$23	\$211
OCEAN	SEASIDE PARK BORO	\$375	\$34	\$31
OCEAN	STAFFORD TWP	\$202	\$291	\$164
OCEAN	TUCKERTON BORO	\$222	\$147	\$115
SALEM	ELMER BORO	\$124	\$49	\$0
SUSSEX	FREDON TWP	\$150	\$86	\$0
SUSSEX	HAMPTON TWP	\$135	\$46	\$34
SUSSEX	SANDYSTON-WALPACK TWP	\$88	\$30	\$0
SUSSEX	STILLWATER TWP	\$66	\$59	\$0
WARREN	BLAIRSTOWN TWP	\$69	\$70	\$0
WARREN	FRANKLIN TWP	\$29	\$31	\$0
WARREN	FRELINGHUYSEN TWP	\$31	\$35	\$0
WARREN	KNOWLTON TWP	\$76	\$106	\$35
WARREN	MANSFIELD TWP	\$203	\$88	\$0
WARREN	WASHINGTON BORO	\$73	\$29	\$24
WARREN	WASHINGTON TWP	\$137	\$163	\$31

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-6 Average	13.1		\$43,879		13.2		\$43,933	

COUNTY

DISTRICT

BERGEN	EDGEWATER BORO	11.6	47	\$46,843	46	11.7	39	\$53,022	56
BERGEN	ORADELL BORO	13.6	18	\$46,338	44	13.6	13	\$40,917	24
BERGEN	RIVER EDGE BORO	15.4	4	\$48,188	51	14.9	5	\$47,765	42
BURLINGTON	BASS RIVER TWP	15.3	5	\$35,575	8	12.8	31	\$38,505	16
BURLINGTON	CHESTERFIELD TWP	12.6	34	\$41,797	29	12.0	38	\$42,302	28
BURLINGTON	MANSFIELD TWP	13.6	18	\$38,450	17	13.5	15	\$35,976	8
BURLINGTON	NORTH HANOVER TWP	13.4	22	\$42,816	32	12.9	30	\$42,432	30
BURLINGTON	SPRINGFIELD TWP	12.6	34	\$39,525	20	13.5	15	\$39,025	18
CAMDEN	BERLIN TWP	11.1	52	\$42,856	33	----	----	----	----
CAMDEN	CHESILHURST	15.8	3	\$43,879	35	13.3	20	\$45,432	38
CAMDEN	CLEMENTON BORO	12.7	32	\$44,812	38	----	----	----	----
CAMDEN	LAUREL SPRINGS BORO	12.1	41	\$40,801	23	12.2	37	\$40,501	21
CAMDEN	LINDENWOLD BORO	12.6	34	\$48,160	50	----	----	----	----
CAMDEN	PINE HILL BORO	14.2	10	\$37,536	14	----	----	----	----
CAMDEN	WATERFORD TWP	13.4	22	\$51,466	61	14.3	12	\$53,366	58
CAMDEN	WINSLOW TWP	11.9	44	\$46,646	45	----	----	----	----
CAPE MAY	CAPE MAY CITY	10.8	56	\$48,505	53	9.0	57	\$48,702	45
CAPE MAY	LOWER TWP	14.2	10	\$51,286	60	14.9	5	\$56,873	59
CAPE MAY	WEST CAPE MAY BORO	10.5	57	\$31,536	3	11.1	47	\$33,187	2
ESSEX	ESSEX FELLS BORO	12.3	40	\$40,967	24	11.4	44	\$43,607	33
ESSEX	FAIRFIELD TWP	12.6	34	\$59,185	66	13.1	25	\$50,350	50
ESSEX	NORTH CALDWELL BORO	12.9	27	\$41,304	25	14.6	8	\$42,406	29
ESSEX	ROSELAND BORO	12.6	34	\$45,664	39	13.0	27	\$46,555	39
GLOUCESTER	EAST GREENWICH TWP	13.3	25	\$50,994	59	13.6	13	\$44,765	36
GLOUCESTER	ELK TWP	12.7	32	\$40,350	21	11.7	39	\$37,600	13
GLOUCESTER	FRANKLIN TWP	15.0	6	\$45,950	42	14.4	10	\$49,100	47
GLOUCESTER	HARRISON TWP	17.2	1	\$37,227	13	15.6	2	\$38,500	15

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-6 Average	13.1		\$43,879		13.2		\$43,933	

COUNTY	DISTRICT								
GLOUCESTER	MANTUA TWP	14.4	9	\$46,021	43	14.4	10	\$48,417	43
GLOUCESTER	NATIONAL PARK BORO	10.4	58	\$41,978	30	10.9	48	\$45,178	37
GLOUCESTER	SOUTH HARRISON TWP	11.6	47	\$43,714	34	12.3	35	\$43,050	31
GLOUCESTER	SWEDESBORO-WOOLWICH	16.6	2	\$33,823	6	14.5	9	\$34,150	4
GLOUCESTER	WENONAH BORO	9.9	61	\$37,800	15	9.8	54	\$40,875	23
GLOUCESTER	WESTVILLE BORO	12.9	27	\$45,728	40	10.7	50	\$44,211	34
GLOUCESTER	WOODBURY HEIGHTS BORO	13.5	21	\$45,945	41	13.1	25	\$46,996	40
HUNTERDON	LAMBERTVILLE CITY	8.4	65	\$48,209	52	8.8	58	\$53,110	57
HUNTERDON	LEBANON BORO	8.5	64	\$50,350	58	7.8	61	\$49,060	46
HUNTERDON	STOCKTON BORO	12.8	30	\$10,739	1	13.0	27	\$32,500	1
HUNTERDON	WEST AMWELL TWP	9.4	62	\$41,310	26	8.4	59	\$41,760	26
MONMOUTH	ATLANTIC HIGHLANDS BORO	11.2	51	\$47,450	48	12.4	34	\$41,050	25
MONMOUTH	HIGHLANDS BORO	13.6	18	\$43,890	36	10.7	50	\$39,240	19
MONMOUTH	ROOSEVELT BORO	8.7	63	\$38,911	18	10.7	50	\$34,498	5
MORRIS	MINE HILL TWP	12.9	27	\$37,919	16	15.1	4	\$38,935	17
OCEAN	BEACH HAVEN BORO	8.4	65	\$33,202	4	8.0	60	\$34,833	6
OCEAN	BERKELEY TWP	14.7	8	\$52,307	62	15.7	1	\$52,472	53
OCEAN	EAGLESWOOD TWP	10.9	54	\$36,000	9	11.4	44	\$38,188	14
OCEAN	ISLAND HEIGHTS BORO	12.1	41	\$48,923	56	11.3	46	\$51,082	52
OCEAN	LITTLE EGG HARBOR TWP	13.4	22	\$42,187	31	13.2	21	\$43,163	32
OCEAN	LONG BEACH ISLAND	10.4	58	\$47,635	49	10.0	53	\$52,935	55
OCEAN	OCEAN GATE BORO	13.9	13	\$36,810	12	14.7	7	\$36,060	9
OCEAN	OCEAN TWP	11.7	46	\$41,533	27	11.5	43	\$42,051	27
OCEAN	SEASIDE HEIGHTS BORO	12.5	39	\$36,200	11	13.2	21	\$36,200	10
OCEAN	SEASIDE PARK BORO	10.9	54	\$29,275	2	9.6	56	\$34,905	7
OCEAN	STAFFORD TWP	13.8	14	\$33,675	5	13.5	15	\$33,410	3
OCEAN	TUCKERTON BORO	11.6	47	\$36,050	10	10.9	48	\$37,500	12

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-6 Average	13.1		\$43,879		13.2		\$43,933	

COUNTY	DISTRICT	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
SALEM	ELMER BORO	13.3	25	\$48,745	55	13.2	21	\$50,520	51
SUSSEX	FREDON TWP	11.9	44	\$41,626	28	12.5	32	\$40,369	20
SUSSEX	HAMPTON TWP	13.8	14	\$55,718	64	13.4	19	\$47,740	41
SUSSEX	SANDYSTON-WALPACK TWP	11.1	52	\$40,800	22	11.6	41	\$44,414	35
SUSSEX	STILLWATER TWP	11.6	47	\$54,533	63	11.6	41	\$56,994	60
WARREN	BLAIRSTOWN TWP	14.9	7	\$57,841	65	15.2	3	\$59,489	61
WARREN	FRANKLIN TWP	13.8	14	\$39,380	19	13.0	27	\$40,870	22
WARREN	FRELINGHUYSEN TWP	10.2	60	\$34,993	7	9.7	55	\$37,180	11
WARREN	KNOWLTON TWP	12.0	43	\$48,545	54	12.3	35	\$48,700	44
WARREN	MANSFIELD TWP	13.8	14	\$47,200	47	13.2	21	\$50,180	49
WARREN	WASHINGTON BORO	12.8	30	\$49,714	57	12.5	32	\$52,508	54
WARREN	WASHINGTON TWP	14.0	12	\$44,555	37	13.5	15	\$49,385	48

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-6 Average		86.8		\$45,861		88.1		\$45,549	
COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	84.6	39	\$35,772	20	85.1	36	\$38,219	22
BERGEN	ORADELL BORO	98.8	27	\$44,604	38	108.4	21	\$44,580	35
BERGEN	RIVER EDGE BORO	100.1	23	\$54,751	54	91.3	32	\$59,349	54
BURLINGTON	BASS RIVER TWP	75.2	52	\$43,971	36	54.4	58	\$38,603	25
BURLINGTON	CHESTERFIELD TWP	93.9	30	\$47,975	44	96.3	27	\$49,870	45
BURLINGTON	MANSFIELD TWP	93.1	32	\$43,719	35	116.9	16	\$59,906	56
BURLINGTON	NORTH HANOVER TWP	83.3	40	\$47,211	43	68.3	52	\$48,587	43
BURLINGTON	SPRINGFIELD TWP	114.5	16	\$38,138	25	98.2	26	\$42,240	31
CAMDEN	BERLIN TWP	74.9	53	\$42,925	32	----	----	----	----
CAMDEN	CHESILHURST	----	----	----	----	----	----	----	----
CAMDEN	CLEMENTON BORO	110.0	20	\$58,387	60	----	----	----	----
CAMDEN	LAUREL SPRINGS BORO	78.1	49	\$16,680	2	75.7	46	\$16,680	6
CAMDEN	LINDENWOLD BORO	59.2	60	\$46,632	42	----	----	----	----
CAMDEN	PINE HILL BORO	79.8	46	\$59,595	61	----	----	----	----
CAMDEN	WATERFORD TWP	57.8	61	\$50,145	48	58.4	55	\$52,229	46
CAMDEN	WINSLOW TWP	71.0	55	\$58,061	59	----	----	----	----
CAPE MAY	CAPE MAY CITY	66.6	56	\$55,334	55	58.4	55	\$57,420	51
CAPE MAY	LOWER TWP	86.9	37	\$56,123	56	85.8	35	\$58,053	53
CAPE MAY	WEST CAPE MAY BORO	303.3	1	\$27,954	11	242.5	4	\$15,438	5
ESSEX	ESSEX FELS BORO	118.6	15	\$23,434	9	150.0	10	\$18,081	7
ESSEX	FAIRFIELD TWP	88.5	35	\$42,828	31	109.7	19	\$49,534	44
ESSEX	NORTH CALDWELL BORO	82.3	42	\$61,910	63	80.8	42	\$66,025	58
ESSEX	ROSELAND BORO	95.6	28	\$51,030	50	87.7	34	\$47,555	41
GLOUCESTER	EAST GREENWICH TWP	94.5	29	\$49,748	47	101.6	24	\$44,228	34
GLOUCESTER	ELK TWP	81.7	44	\$35,800	21	108.9	20	\$36,100	19
GLOUCESTER	FRANKLIN TWP	92.9	33	\$48,150	45	83.8	37	\$53,100	48
GLOUCESTER	HARRISON TWP	109.7	21	\$38,453	26	103.2	23	\$40,170	27

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-6 Average		86.8		\$45,861		88.1		\$45,549	
COUNTY	DISTRICT								
GLOUCESTER	MANTUA TWP	98.9	25	\$54,425	52	100.4	25	\$55,529	49
GLOUCESTER	NATIONAL PARK BORO	130.5	12	\$44,536	37	136.5	11	\$45,790	36
GLOUCESTER	SOUTH HARRISON TWP	232.0	3	\$42,814	30	242.0	5	\$46,988	39
GLOUCESTER	SWEDESBORO-WOOLWICH	148.9	8	\$56,939	58	121.6	14	\$56,576	50
GLOUCESTER	WENONAH BORO	217.8	4	\$31,745	14	211.1	6	\$29,230	12
GLOUCESTER	WESTVILLE BORO	209.0	5	\$43,257	34	201.0	7	\$46,616	38
GLOUCESTER	WOODBURY HEIGHTS BORO	106.5	22	\$34,757	17	103.5	22	\$38,220	23
HUNTERDON	LAMBERTVILLE CITY	82.2	43	\$39,590	27	72.0	50	\$41,915	30
HUNTERDON	LEBANON BORO	47.0	64	\$22,750	8	32.1	60	\$25,000	8
HUNTERDON	STOCKTON BORO	-----	-----	-----	-----	600.0	1	\$4,000	1
HUNTERDON	WEST AMWELL TWP	65.2	57	\$22,252	5	60.0	53	\$28,114	10
MONMOUTH	ATLANTIC HIGHLANDS BORO	71.4	54	\$45,550	39	72.1	49	\$47,500	40
MONMOUTH	HIGHLANDS BORO	93.5	31	\$35,379	18	74.9	48	\$31,828	14
MONMOUTH	ROOSEVELT BORO	60.0	59	\$13,296	1	88.3	33	\$9,535	2
MORRIS	MINE HILL TWP	98.9	25	\$35,989	23	111.3	18	\$35,014	18
OCEAN	BEACH HAVEN BORO	200.0	6	\$21,254	4	164.0	9	\$15,149	4
OCEAN	BERKELEY TWP	84.7	38	\$56,909	57	81.2	40	\$59,609	55
OCEAN	EAGLESWOOD TWP	137.5	9	\$22,356	7	92.2	31	\$34,577	17
OCEAN	ISLAND HEIGHTS BORO	76.5	51	\$26,143	10	71.2	51	\$27,428	9
OCEAN	LITTLE EGG HARBOR TWP	110.2	19	\$42,239	29	115.3	17	\$43,902	32
OCEAN	LONG BEACH ISLAND	55.3	62	\$43,140	33	44.7	59	\$40,755	28
OCEAN	OCEAN GATE BORO	131.9	11	\$22,335	6	122.8	13	\$29,170	11
OCEAN	OCEAN TWP	60.4	58	\$36,975	24	59.2	54	\$46,588	37
OCEAN	SEASIDE HEIGHTS BORO	53.5	63	\$32,798	15	57.2	57	\$32,856	16
OCEAN	SEASIDE PARK BORO	136.0	10	\$54,065	51	312.5	2	-----	-----
OCEAN	STAFFORD TWP	81.4	45	\$46,312	41	77.1	45	\$48,458	42
OCEAN	TUCKERTON BORO	123.9	13	\$50,716	49	117.5	15	\$52,721	47

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-6 Average		86.8		\$45,861		88.1		\$45,549	
COUNTY	DISTRICT								
SALEM	ELMER BORO	264.0	2	\$35,917	22	262.0	3	\$38,698	26
SUSSEX	FREDON TWP	114.1	17	\$28,897	12	94.6	29	\$29,733	13
SUSSEX	HAMPTON TWP	76.9	50	\$61,425	62	78.9	44	\$61,425	57
SUSSEX	SANDYSTON-WALPACK TWP	100.0	24	\$19,671	3	169.6	8	\$12,835	3
SUSSEX	STILLWATER TWP	83.3	40	\$54,633	53	83.3	39	\$57,969	52
WARREN	BLAIRSTOWN TWP	79.8	46	\$64,282	64	80.9	41	\$66,983	59
WARREN	FRANKLIN TWP	110.3	18	\$35,563	19	83.5	38	\$36,913	20
WARREN	FRELINGHUYSEN TWP	121.8	14	\$33,353	16	93.2	30	\$37,180	21
WARREN	KNOWLTON TWP	196.7	7	\$30,507	13	124.7	12	\$31,887	15
WARREN	MANSFIELD TWP	89.4	34	\$39,592	28	95.4	28	\$41,525	29
WARREN	WASHINGTON BORO	78.8	48	\$49,039	46	75.0	47	\$38,415	24
WARREN	WASHINGTON TWP	87.2	36	\$46,205	40	80.2	43	\$44,060	33

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-6 Average		164.2		\$77,805		158.6		\$81,086	
COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	99.1	54	\$70,982	20	77.6	55	\$76,657	25
BERGEN	ORADELL BORO	168.0	26	\$82,840	48	168.0	23	\$88,745	51
BERGEN	RIVER EDGE BORO	200.2	13	\$96,564	61	186.2	17	\$101,500	57
BURLINGTON	BASS RIVER TWP	52.7	63	\$62,500	8	49.0	59	\$66,000	10
BURLINGTON	CHESTERFIELD TWP	87.7	58	\$68,725	13	86.7	51	\$72,162	16
BURLINGTON	MANSFIELD TWP	120.0	46	\$66,150	11	143.3	31	\$85,000	44
BURLINGTON	NORTH HANOVER TWP	166.7	27	\$78,618	45	163.9	26	\$81,892	40
BURLINGTON	SPRINGFIELD TWP	166.0	28	\$70,261	17	167.0	25	\$74,375	22
CAMDEN	BERLIN TWP	107.9	49	\$73,890	26	----	----	----	----
CAMDEN	CHESILHURST	186.0	21	\$72,308	25	181.0	20	\$72,308	17
CAMDEN	CLEMENTON BORO	165.0	29	\$75,000	31	----	----	----	----
CAMDEN	LAUREL SPRINGS BORO	164.0	30	\$90,000	58	159.0	29	\$79,000	32
CAMDEN	LINDENWOLD BORO	146.8	34	\$75,177	32	----	----	----	----
CAMDEN	PINE HILL BORO	141.9	36	\$77,801	40	----	----	----	----
CAMDEN	WATERFORD TWP	129.6	42	\$85,658	55	139.3	33	\$85,658	46
CAMDEN	WINSLOW TWP	239.9	6	\$83,783	50	----	----	----	----
CAPE MAY	CAPE MAY CITY	106.5	50	\$70,500	18	93.5	47	\$72,500	19
CAPE MAY	LOWER TWP	199.9	15	\$85,053	53	205.8	10	\$87,274	47
CAPE MAY	WEST CAPE MAY BORO	50.6	64	\$53,475	4	53.9	57	\$56,039	4
ESSEX	ESSEX FELS BORO	163.1	31	\$85,000	52	102.0	45	\$92,206	55
ESSEX	FAIRFIELD TWP	157.0	32	\$90,064	60	167.3	24	\$96,637	56
ESSEX	NORTH CALDWELL BORO	142.0	35	\$85,219	54	151.5	30	\$88,627	49
ESSEX	ROSELAND BORO	128.4	43	\$76,393	33	128.8	39	\$91,616	54
GLOUCESTER	EAST GREENWICH TWP	130.0	40	\$69,150	14	139.8	32	\$72,469	18
GLOUCESTER	ELK TWP	125.3	45	\$62,700	9	130.7	38	\$68,250	12
GLOUCESTER	FRANKLIN TWP	212.3	10	\$74,290	28	203.4	11	\$77,633	28
GLOUCESTER	HARRISON TWP	228.2	9	\$78,000	42	199.5	15	\$78,750	31

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-6 Average		164.2		\$77,805		158.6		\$81,086	
COUNTY	DISTRICT								
GLOUCESTER	MANTUA TWP	197.7	16	\$85,783	56	200.7	13	\$88,247	48
GLOUCESTER	NATIONAL PARK BORO	130.5	39	\$76,923	38	136.5	34	\$79,961	35
GLOUCESTER	SOUTH HARRISON TWP	82.9	60	\$61,209	7	86.4	52	\$63,657	7
GLOUCESTER	SWEDESBORO-WOOLWICH	181.1	22	\$69,158	15	160.4	28	\$68,000	11
GLOUCESTER	WENONAH BORO	196.0	17	\$81,500	47	190.0	16	\$89,747	52
GLOUCESTER	WESTVILLE BORO	209.0	12	\$74,040	27	201.0	12	\$78,113	30
GLOUCESTER	WOODBURY HEIGHTS BORO	277.0	3	\$69,700	16	269.0	3	\$73,750	21
HUNTERDON	LAMBERTVILLE CITY	105.0	52	\$71,688	22	78.3	54	\$68,913	14
HUNTERDON	LEBANON BORO	94.0	56	\$90,000	58	90.0	48	\$77,500	26
HUNTERDON	STOCKTON BORO	53.3	62	\$46,792	2	46.2	60	\$43,421	2
HUNTERDON	WEST AMWELL TWP	189.0	19	\$80,050	46	174.0	21	\$83,324	43
MONMOUTH	ATLANTIC HIGHLANDS BORO	200.0	14	\$100,139	63	101.0	46	\$65,000	9
MONMOUTH	HIGHLANDS BORO	96.7	55	\$72,000	23	87.3	49	\$82,808	42
MONMOUTH	ROOSEVELT BORO	42.0	66	\$71,500	21	53.0	58	\$77,500	26
MORRIS	MINE HILL TWP	376.0	1	\$118,789	66	423.0	1	\$103,000	58
OCEAN	BEACH HAVEN BORO	44.4	65	\$47,930	3	45.6	61	\$50,440	3
OCEAN	BERKELEY TWP	229.9	8	\$86,510	57	242.5	7	\$80,938	37
OCEAN	EAGLESWOOD TWP	82.5	61	\$56,425	6	69.2	56	\$59,289	6
OCEAN	ISLAND HEIGHTS BORO	130.0	40	\$111,063	65	121.0	41	\$114,282	61
OCEAN	LITTLE EGG HARBOR TWP	176.3	24	\$76,682	35	173.0	22	\$76,594	24
OCEAN	LONG BEACH ISLAND	94.0	56	\$74,700	29	87.3	49	\$81,000	38
OCEAN	OCEAN GATE BORO	105.5	51	\$66,200	12	110.5	43	\$70,500	15
OCEAN	OCEAN TWP	128.0	44	\$76,812	36	125.6	40	\$79,731	34
OCEAN	SEASIDE HEIGHTS BORO	273.0	4	\$63,800	10	252.5	5	\$35,257	1
OCEAN	SEASIDE PARK BORO	113.3	47	\$55,550	5	83.3	53	\$57,722	5
OCEAN	STAFFORD TWP	244.3	5	\$78,091	43	227.4	9	\$79,300	33
OCEAN	TUCKERTON BORO	347.0	2	\$104,047	64	329.0	2	\$107,431	60

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Admin	2000-01	Median	2000-01	Student / Admin	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average		164.2		\$77,805		158.6		\$81,086	
COUNTY	DISTRICT								
SALEM	ELMER BORO	132.0	38	\$76,914	37	262.0	4	\$77,960	29
SUSSEX	FREDON TWP	83.7	59	\$74,880	30	132.5	37	\$91,400	53
SUSSEX	HAMPTON TWP	156.3	33	\$76,400	34	240.5	8	\$88,700	50
SUSSEX	SANDYSTON-WALPACK TWP	190.0	18	\$83,000	49	185.0	18	\$85,500	45
SUSSEX	STILLWATER TWP	135.3	37	\$72,000	23	135.3	35	\$75,780	23
WARREN	BLAIRSTOWN TWP	236.7	7	\$98,481	62	245.3	6	\$103,822	59
WARREN	FRANKLIN TWP	110.3	48	\$77,805	41	111.3	42	\$80,140	36
WARREN	FRELINGHUYSEN TWP	103.5	53	\$26,156	1	102.5	44	\$73,728	20
WARREN	KNOWLTON TWP	177.0	23	\$84,000	51	133.6	36	\$68,595	13
WARREN	MANSFIELD TWP	187.8	20	\$77,126	39	181.3	19	\$82,404	41
WARREN	WASHINGTON BORO	210.0	11	\$70,900	19	200.0	14	\$64,000	8
WARREN	WASHINGTON TWP	172.3	25	\$78,492	44	162.5	27	\$81,632	39

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-6 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-6 Average		14.4		13.8	
COUNTY	DISTRICT				
BERGEN	EDGEWATER BORO	9.7	54	7.6	54
BERGEN	ORADELL BORO	14.1	30	13.9	28
BERGEN	RIVER EDGE BORO	15.0	22	14.6	22
BURLINGTON	BASS RIVER TWP	4.1	66	4.7	60
BURLINGTON	CHESTERFIELD TWP	7.9	59	8.1	53
BURLINGTON	MANSFIELD TWP	10.1	53	11.9	41
BURLINGTON	NORTH HANOVER TWP	14.4	27	15.1	19
BURLINGTON	SPRINGFIELD TWP	14.6	24	14.1	26
CAMDEN	BERLIN TWP	11.1	49	-----	-----
CAMDEN	CHESILHURST	11.8	42	13.6	29
CAMDEN	CLEMENTON BORO	14.5	26	-----	-----
CAMDEN	LAUREL SPRINGS BORO	15.6	20	15.1	19
CAMDEN	LINDENWOLD BORO	14.1	30	-----	-----
CAMDEN	PINE HILL BORO	11.8	42	-----	-----
CAMDEN	WATERFORD TWP	11.9	41	12.1	37
CAMDEN	WINSLOW TWP	23.6	4	-----	-----
CAPE MAY	CAPE MAY CITY	11.5	45	12.0	38
CAPE MAY	LOWER TWP	16.4	15	16.2	16
CAPE MAY	WEST CAPE MAY BORO	5.0	64	5.1	59
ESSEX	ESSEX FELLS BORO	14.6	24	9.6	48
ESSEX	FAIRFIELD TWP	14.2	29	14.3	24
ESSEX	NORTH CALDWELL BORO	12.7	38	12.3	36
ESSEX	ROSELAND BORO	11.6	44	11.4	44
GLOUCESTER	EAST GREENWICH TWP	11.2	48	11.7	42
GLOUCESTER	ELK TWP	11.4	46	12.4	33
GLOUCESTER	FRANKLIN TWP	16.4	15	16.6	15
GLOUCESTER	HARRISON TWP	15.3	21	14.7	21

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
K-6 Average		14.4		13.8	
COUNTY	DISTRICT				
GLOUCESTER	MANTUA TWP	15.7	17	15.9	17
GLOUCESTER	NATIONAL PARK BORO	13.5	33	13.5	30
GLOUCESTER	SOUTH HARRISON TWP	7.5	61	7.4	55
GLOUCESTER	SWEDESBORO-WOOLWICH	12.1	40	12.4	33
GLOUCESTER	WENONAH BORO	20.6	9	20.3	8
GLOUCESTER	WESTVILLE BORO	17.3	14	19.8	9
GLOUCESTER	WOODBURY HEIGHTS BORO	23.1	5	23.1	5
HUNTERDON	LAMBERTVILLE CITY	13.8	32	10.0	46
HUNTERDON	LEBANON BORO	13.1	36	14.3	24
HUNTERDON	STOCKTON BORO	4.2	65	3.6	61
HUNTERDON	WEST AMWELL TWP	23.0	6	23.5	3
MONMOUTH	ATLANTIC HIGHLANDS BORO	20.7	7	9.6	48
MONMOUTH	HIGHLANDS BORO	8.2	57	9.3	50
MONMOUTH	ROOSEVELT BORO	5.6	62	5.6	58
MORRIS	MINE HILL TWP	32.9	1	31.9	2
OCEAN	BEACH HAVEN BORO	5.5	63	6.0	57
OCEAN	BERKELEY TWP	18.4	13	18.5	13
OCEAN	EAGLESWOOD TWP	8.2	57	6.8	56
OCEAN	ISLAND HEIGHTS BORO	12.4	39	12.4	33
OCEAN	LITTLE EGG HARBOR TWP	14.8	23	14.6	22
OCEAN	LONG BEACH ISLAND	10.7	51	10.7	45
OCEAN	OCEAN GATE BORO	8.4	56	8.4	52
OCEAN	OCEAN TWP	13.0	37	13.0	32
OCEAN	SEASIDE HEIGHTS BORO	27.0	3	23.5	3
OCEAN	SEASIDE PARK BORO	11.3	47	8.9	51
OCEAN	STAFFORD TWP	20.7	7	19.8	9
OCEAN	TUCKERTON BORO	32.8	2	33.0	1

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01		2001-02	
		Faculty / Admin	2000-01	Faculty / Admin	2001-02
		Ratio	Ranking	Ratio	Ranking
K-6 Average		14.4		13.8	
COUNTY	DISTRICT				
SALEM	ELMER BORO	10.4	52	20.8	7
SUSSEX	FREDON TWP	7.8	60	12.0	38
SUSSEX	HAMPTON TWP	13.4	34	21.0	6
SUSSEX	SANDYSTON-WALPACK TWP	19.0	11	17.1	14
SUSSEX	STILLWATER TWP	13.3	35	13.3	31
WARREN	BLAIRSTOWN TWP	18.8	12	19.1	11
WARREN	FRANKLIN TWP	9.0	55	9.9	47
WARREN	FRELINGHUYSEN TWP	11.0	50	11.7	42
WARREN	KNOWLTON TWP	15.7	17	12.0	38
WARREN	MANSFIELD TWP	15.7	17	15.6	18
WARREN	WASHINGTON BORO	19.1	10	18.6	12
WARREN	WASHINGTON TWP	14.3	28	14.0	27

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-6 (Total of 66 School Districts)**

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
BERGEN	EDGEWATER BORO	\$260,188	(\$42,203)	\$266,496	(\$288,718)
BERGEN	ORADELL BORO	\$35,000	(\$11,536)	\$31,250	\$36,695
BERGEN	RIVER EDGE BORO	\$150,000	\$116,780	\$110,000	\$145,405
BURLINGTON	BASS RIVER TWP	\$163,587	\$71,409	\$249,110	(\$131,525)
BURLINGTON	CHESTERFIELD TWP	\$78,100	\$1,716	\$46,500	(\$50,976)
BURLINGTON	MANSFIELD TWP	\$66,224	\$168,471	\$276,685	(\$218,299)
BURLINGTON	NORTH HANOVER TWP	\$300,000	(\$275,236)	\$0	(\$1,448,977)
BURLINGTON	SPRINGFIELD TWP	\$264,059	(\$18,442)	\$173,750	\$50,744
CAMDEN	BERLIN TWP	\$149,962	(\$122,111)	\$15,240	\$4,496
CAMDEN	CHESILHURST	\$0	\$119,567	\$40,000	\$177,336
CAMDEN	CLEMENTON BORO	\$141,015	\$6,053	\$80,465	\$82,519
CAMDEN	LAUREL SPRINGS BORO	\$85,441	\$204,421	\$570,862	(\$582,625)
CAMDEN	LINDENWOLD BORO	\$350,000	\$140,403	\$454,483	\$730,210
CAMDEN	PINE HILL BORO	\$350,000	\$211,861	\$350,000	\$930,146
CAMDEN	WATERFORD TWP	\$879,127	(\$5,522)	\$395,449	(\$45,720)
CAMDEN	WINSLOW TWP	\$898,646	(\$762,489)	\$1,077,437	(\$971,888)
CAPE MAY	CAPE MAY CITY	\$741,148	\$418,844	\$693,919	(\$659,817)
CAPE MAY	LOWER TWP	\$172,749	\$218,560	\$125,000	(\$156,582)
CAPE MAY	WEST CAPE MAY BORO	\$75,096	\$30,716	\$47,694	(\$9,828)
ESSEX	ESSEX FELS BORO	\$89,017	(\$18,680)	\$41,204	\$19,096
ESSEX	FAIRFIELD TWP	\$580,000	(\$363,994)	\$554,500	(\$339,919)
ESSEX	NORTH CALDWELL BORO	\$103,532	\$43,394	\$71,159	(\$183,436)
ESSEX	ROSELAND BORO	\$0	(\$56,098)	\$41,795	\$7,692
GLOUCESTER	EAST GREENWICH TWP	\$385,319	(\$256,673)	\$322,782	(\$45,227)
GLOUCESTER	ELK TWP	\$272,852	\$71,515	\$400,457	\$25,306
GLOUCESTER	FRANKLIN TWP	\$768,500	(\$392,212)	\$610,275	\$308,502
GLOUCESTER	HARRISON TWP	\$350,267	\$727,789	\$1,298,602	(\$726,218)
GLOUCESTER	MANTUA TWP	\$110,000	\$215,100	\$212,000	\$200,254
GLOUCESTER	NATIONAL PARK BORO	\$0	\$8,328	\$7,854	\$35,333
GLOUCESTER	SOUTH HARRISON TWP	\$156,218	\$17,043	\$117,908	(\$11,213)
GLOUCESTER	SWEDESBORO-WOOLWICH	\$536,526	\$164,458	\$603,556	\$392,624
GLOUCESTER	WENONAH BORO	\$98,000	\$17,718	\$95,000	\$78,362

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
GLOUCESTER	WESTVILLE BORO	\$70,000	\$34,728	\$90,000	\$86,702
GLOUCESTER	WOODBURY HEIGHTS BORO	\$107,476	\$57,577	\$77,642	(\$6,520)
HUNTERDON	LAMBERTVILLE CITY	\$38,150	\$22,292	\$69,430	(\$8,083)
HUNTERDON	LEBANON BORO	\$17,539	\$47,321	\$10,040	\$14,631
HUNTERDON	STOCKTON BORO	\$19,912	(\$28,102)	\$29,249	(\$20,713)
HUNTERDON	WEST AMWELL TWP	\$0	\$44,317	\$27,610	\$47,672
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$70,000	\$12,356	\$22,013	\$55,438
MONMOUTH	HIGHLANDS BORO	\$115,000	\$8,532	\$90,000	(\$27,284)
MONMOUTH	ROOSEVELT BORO	\$85,999	\$158,776	\$124,952	\$139,444
MORRIS	MINE HILL TWP	\$144,872	(\$48,162)	\$140,516	(\$29,649)
OCEAN	BEACH HAVEN BORO	\$61,965	\$90,070	\$65,332	\$35,455
OCEAN	BERKELEY TWP	\$430,000	\$447,576	\$567,000	\$945,425
OCEAN	EAGLESWOOD TWP	\$183,732	(\$166,715)	\$0	\$94,148
OCEAN	ISLAND HEIGHTS BORO	\$66,321	\$27,553	\$72,567	\$16,482
OCEAN	LITTLE EGG HARBOR TWP	\$383,686	(\$95,438)	\$371,412	(\$275,198)
OCEAN	LONG BEACH ISLAND	\$485,000	(\$278,343)	\$189,261	(\$259,751)
OCEAN	OCEAN GATE BORO	\$34,029	(\$7,727)	\$45,000	\$85,273
OCEAN	OCEAN TWP	\$200,000	\$702,706	\$917,422	(\$369,450)
OCEAN	SEASIDE HEIGHTS BORO	\$33,648	\$113,528	\$20,000	\$132,261
OCEAN	SEASIDE PARK BORO	\$60,094	\$14,193	\$78,973	(\$14,080)
OCEAN	STAFFORD TWP	\$133,648	(\$38,319)	\$22,479	\$301,312
OCEAN	TUCKERTON BORO	\$58,303	\$100,045	\$41,300	\$13,617
SALEM	ELMER BORO	\$111,232	\$12,255	\$122,244	(\$64,897)
SUSSEX	FREDON TWP	\$30,000	\$66,842	\$60,000	(\$38,977)
SUSSEX	HAMPTON TWP	\$110,000	(\$4,608)	\$100,000	(\$34,086)
SUSSEX	SANDYSTON-WALPACK TWP	\$177,278	(\$48,914)	\$226,338	\$11,108
SUSSEX	STILLWATER TWP	\$50,000	\$108,778	\$161,064	(\$116,158)
WARREN	BLAIRSTOWN TWP	\$254,517	\$42,574	\$260,842	(\$72,584)
WARREN	FRANKLIN TWP	\$135,258	\$41,381	\$173,766	\$1,566
WARREN	FRELINGHUYSEN TWP	\$0	\$25,100	\$0	(\$67,717)
WARREN	KNOWLTON TWP	\$147,484	\$306	\$50,000	(\$26,871)
WARREN	MANSFIELD TWP	\$91,490	\$290,234	\$406,098	\$88,258

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
WARREN	WASHINGTON BORO	\$420,445	\$37,865	\$514,910	(\$4,488)
WARREN	WASHINGTON TWP	\$0	\$30,149	\$0	(\$469)

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-6 (Total of 66 School Districts)**

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
BERGEN	EDGEWATER BORO	\$260,188	\$169,635	\$0
BERGEN	ORADELL BORO	\$0	\$0	\$0
BERGEN	RIVER EDGE BORO	\$0	\$0	\$0
BURLINGTON	BASS RIVER TWP	\$163,587	\$397,748	\$256,487
BURLINGTON	CHESTERFIELD TWP	\$12,969	\$10,868	\$0
BURLINGTON	MANSFIELD TWP	\$66,224	\$276,685	\$61,825
BURLINGTON	NORTH HANOVER TWP	\$0	\$0	\$0
BURLINGTON	SPRINGFIELD TWP	\$264,059	\$173,750	\$347,676
CAMDEN	BERLIN TWP	\$78,092	\$0	\$0
CAMDEN	CHESILHURST	\$0	\$40,000	\$270,159
CAMDEN	CLEMENTON BORO	\$135,515	\$80,465	\$0
CAMDEN	LAUREL SPRINGS BORO	\$85,441	\$570,862	\$114,317
CAMDEN	LINDENWOLD BORO	\$350,000	\$454,482	\$0
CAMDEN	PINE HILL BORO	\$203,276	\$378,116	\$0
CAMDEN	WATERFORD TWP	\$879,127	\$395,449	\$928,968
CAMDEN	WINSLOW TWP	\$898,646	\$239,877	\$0
CAPE MAY	CAPE MAY CITY	\$655,492	\$625,627	\$1,104,441
CAPE MAY	LOWER TWP	\$0	\$0	\$0
CAPE MAY	WEST CAPE MAY BORO	\$75,096	\$47,694	\$100,569
ESSEX	ESSEX FELS BORO	\$89,017	\$41,204	\$81,286
ESSEX	FAIRFIELD TWP	\$638,876	\$239,093	\$0
ESSEX	NORTH CALDWELL BORO	\$138,887	\$176,393	\$0
ESSEX	ROSELAND BORO	\$0	\$0	\$0
GLOUCESTER	EAST GREENWICH TWP	\$385,319	\$322,782	\$283,597
GLOUCESTER	ELK TWP	\$271,438	\$400,457	\$444,783
GLOUCESTER	FRANKLIN TWP	\$768,500	\$492,171	\$832,207
GLOUCESTER	HARRISON TWP	\$350,267	\$1,298,602	\$734,194
GLOUCESTER	MANTUA TWP	\$27,923	\$183,778	\$338,034
GLOUCESTER	NATIONAL PARK BORO	\$0	\$3,411	\$44,193
GLOUCESTER	SOUTH HARRISON TWP	\$125,051	\$117,908	\$120,725
GLOUCESTER	SWEDESBORO-WOOLWICH	\$536,526	\$603,556	\$1,324,451
GLOUCESTER	WENONAH BORO	\$96,825	\$111,952	\$187,161

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
GLOUCESTER	WESTVILLE BORO	\$70,000	\$115,855	\$196,000
GLOUCESTER	WOODBURY HEIGHTS BORO	\$107,476	\$77,642	\$178,184
HUNTERDON	LAMBERTVILLE CITY	\$38,150	\$69,429	\$115,553
HUNTERDON	LEBANON BORO	\$0	\$0	\$0
HUNTERDON	STOCKTON BORO	\$1,366	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$0	\$0	\$31,169
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$70,000	\$22,014	\$152,599
MONMOUTH	HIGHLANDS BORO	\$71,961	\$65,487	\$37,948
MONMOUTH	ROOSEVELT BORO	\$85,999	\$124,953	\$419,905
MORRIS	MINE HILL TWP	\$0	\$0	\$0
OCEAN	BEACH HAVEN BORO	\$61,965	\$65,332	\$252,822
OCEAN	BERKELEY TWP	\$422,044	\$567,000	\$1,410,275
OCEAN	EAGLEWOOD TWP	\$138,113	\$0	\$65,546
OCEAN	ISLAND HEIGHTS BORO	\$66,321	\$99,899	\$111,165
OCEAN	LITTLE EGG HARBOR TWP	\$459,656	\$0	\$0
OCEAN	LONG BEACH ISLAND	\$510,000	\$289,261	\$22,851
OCEAN	OCEAN GATE BORO	\$33,654	\$49,993	\$137,940
OCEAN	OCEAN TWP	\$200,000	\$917,422	\$1,259,253
OCEAN	SEASIDE HEIGHTS BORO	\$20,369	\$138,986	\$266,690
OCEAN	SEASIDE PARK BORO	\$60,094	\$78,973	\$74,180
OCEAN	STAFFORD TWP	\$0	\$0	\$0
OCEAN	TUCKERTON BORO	\$47,078	\$41,300	\$143,163
SALEM	ELMER BORO	\$111,232	\$122,244	\$116,555
SUSSEX	FREDON TWP	\$29,952	\$90,000	\$44,700
SUSSEX	HAMPTON TWP	\$110,000	\$97,631	\$48,961
SUSSEX	SANDYSTON-WALPACK TWP	\$29,359	\$338,031	\$341,900
SUSSEX	STILLWATER TWP	\$47,701	\$157,662	\$30,262
WARREN	BLAIRSTOWN TWP	\$225,801	\$252,516	\$153,875
WARREN	FRANKLIN TWP	\$93,682	\$140,083	\$127,617
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0
WARREN	KNOWLTON TWP	\$53,404	\$48,102	\$6,384
WARREN	MANSFIELD TWP	\$91,490	\$406,098	\$564,243

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
WARREN	WASHINGTON BORO	\$420,445	\$514,910	\$790,935
WARREN	WASHINGTON TWP	\$0	\$0	\$0

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