Summary of Vital Statistics

Comparative Spending Guide 2002

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Fall 2001

									Се	ertified Staff		10/15/01
		2001-02			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
ATLANTIC	ESTELL MANOR CITY	\$9,012	52%	39%	2%	0%	7%	0%	11.3	61.8	117.5	10.6%
ATLANTIC	FOLSOM BORO	\$8,475	61%	33%	2%	0%	4%	0%	11.5	67.7	149.0	7.4%
ATLANTIC	PORT REPUBLIC CITY	\$10,536	33%	49%	1%	2%	14%	1%	8.7	440.0	66.0	9.1%
ATLANTIC	WEYMOUTH TWP	\$7,991	61%	31%	2%	0%	5%	1%	11.8	87.0	130.5	10.0%
BERGEN	ALPINE BORO	\$16,638	6%	88%	1%	1%	3%	1%	8.9	146.4	53.7	8.7%
BERGEN	MOONACHIE BORO	\$9,242	9%	87%	1%	0%	0%	3%	11.0	113.3	90.7	8.1%
BERGEN	SADDLE RIVER BORO	\$17,153	6%	91%	0%	0%	2%	1%	8.6	49.7	79.5	10.1%
BERGEN	SOUTH HACKENSACK TWP	\$9,676	9%	86%	1%	2%	2%	0%	12.1	111.4	81.7	10.6%
BURLINGTON	BEVERLY CITY	\$9,062	63%	27%	3%	0%	5%	2%	9.9	50.3	100.7	11.3%
BURLINGTON	DELANCO TWP	\$8,866	37%	56%	1%	0%	4%	2%	13.2	79.2	90.0	14.9%
BURLINGTON	NEW HANOVER TWP	\$8,073	60%	27%	6%	0%	6%	1%	11.3	169.0	56.3	21.9%
BURLINGTON	PEMBERTON BOROUGH	\$12,194	51%	35%	3%	0%	9%	2%	9.8	52.9	63.5	12.6%
BURLINGTON	RIVERTON	\$10,067	15%	80%	2%	0%	1%	2%	11.8	54.7	128.5	12.5%
BURLINGTON	WASHINGTON TWP	\$8,802	40%	56%	2%	0%	1%	1%	9.3	95.8	0.0	21.7%
BURLINGTON	WOODLAND TWP	\$12,526	33%	52%	2%	0%	13%	0%	10.6	81.1	73.0	11.0%
CAMDEN	BROOKLAWN BORO	\$7,610	58%	34%	3%	0%	4%	1%	12.7	66.1	88.1	10.9%
CAMDEN	GIBBSBORO BORO	\$8,405	42%	51%	2%	2%	3%	0%	10.7	81.1	192.5	17.9%
CAMDEN	LAWNSIDE BORO	\$11,444	55%	39%	2%	0%	3%	1%	8.9	67.4	96.7	15.9%
CAMDEN	MERCHANTVILLE BORO	\$9,046	31%	62%	3%	0%	3%	1%	11.9	113.2	175.5	12.5%
CAPE MAY	AVALON BORO	\$17,510	3%	94%	0%	0%	1%	2%	7.4	50.0	110.0	4.5%
CAPE MAY	SEA ISLE CITY	\$16,368	11%	74%	1%	0%	13%	1%	8.8	44.0	71.2	18.4%
CAPE MAY	STONE HARBOR BORO	\$14,086	2%	92%	0%	5%	1%	0%	8.3	50.0	90.0	6.7%
CAPE MAY	WILDWOOD CREST BORO	\$10,585	14%	84%	2%	0%	0%	0%	11.0	71.0	118.3	13.8%
CAPE MAY	WOODBINE BORO	\$9,553	70%	19%	7%	0%	3%	1%	10.2	173.3	72.2	15.4%
CUMBERLAND	DEERFIELD TWP	\$7,788	59%	39%	1%	0%	0%	1%	11.8	174.5	174.5	8.9%
CUMBERLAND	DOWNE TWP	\$12,012	41%	37%	2%	16%	1%	3%	11.3	43.4	97.2	21.0%
CUMBERLAND	GREENWICH TWP	\$9,098	35%	52%	3%	1%	8%	1%	8.6	0.0	55.3	4.8%
CUMBERLAND	SHILOH BORO	\$7,531	44%	32%	1%	5%	17%	1%	11.6	405.0	81.0	7.4%
CUMBERLAND	STOW CREEK TWP	\$8,459	51%	33%	0%	0%	15%	1%	12.1	357.5	143.0	6.3%

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Summary of Vital Statistics (Cont'd) Comparative Spending Guide 2002

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Fall 2001

------Certified Staff------ 10/15/01

		2001-02			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
HUDSON	EAST NEWARK BORO	\$7,570	67%	29%	2%	0%	1%	1%	16.3	79.4	84.7	7.5%
HUNTERDON	BLOOMSBURY BORO	\$7,784	31%	62%	1%	0%	5%	1%	10.1	78.3	58.8	11.3%
HUNTERDON	CALIFON BORO	\$9,248	15%	83%	2%	0%	0%	0%	10.5	64.8	74.5	12.1%
HUNTERDON	FRANKLIN TWP	\$9,197	8%	90%	1%	0%	1%	0%	13.1	69.6	85.1	7.8%
HUNTERDON	FRENCHTOWN BORO	\$11,660	23%	61%	2%	0%	13%	1%	7.7	43.8	63.5	7.9%
HUNTERDON	HAMPTON BORO	\$10,049	35%	60%	2%	0%	2%	1%	10.3	81.7	125.3	12.8%
HUNTERDON	MILFORD BORO	\$9,284	17%	81%	1%	0%	1%	0%	9.6	86.9	139.0	14.4%
MONMOUTH	AVON BORO	\$12,415	9%	88%	1%	0%	1%	1%	8.6	98.3	59.0	4.2%
MONMOUTH	BRADLEY BEACH BORO	\$8,321	17%	75%	4%	0%	3%	1%	10.6	191.7	115.0	17.4%
MONMOUTH	DEAL BORO	\$7,077	8%	45%	1%	34%	3%	9%	12.3	185.0	148.0	7.4%
MONMOUTH	FARMINGDALE BORO	\$10,348	33%	57%	1%	0%	9%	0%	12.1	121.3	91.0	9.9%
MONMOUTH	MONMOUTH BEACH BORO	\$8,245	7%	92%	1%	0%	0%	0%	12.6	338.9	101.7	5.9%
MONMOUTH	SEA GIRT BORO	\$10,772	5%	93%	1%	0%	1%	0%	10.6	140.0	91.0	6.0%
MONMOUTH	SPRING LAKE BORO	\$9,133	12%	81%	1%	0%	6%	0%	11.7	82.1	114.3	7.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$8,195	7%	88%	2%	0%	2%	1%	12.3	80.8	132.0	10.4%
MORRIS	HARDING TOWNSHIP	\$12,184	7%	87%	1%	1%	3%	1%	10.1	90.0	85.5	7.6%
MORRIS	NETCONG BORO	\$9,465	28%	66%	1%	0%	5%	0%	12.4	111.4	104.0	15.4%
MORRIS	RIVERDALE BORO	\$9,488	7%	90%	1%	0%	3%	0%	0.0	0.0	0.0	10.7%
OCEAN	BAY HEAD BORO	\$12,273	4%	88%	1%	3%	4%	0%	7.9	60.0	78.5	8.8%
OCEAN	LAVALLETTE BORO	\$9,960	9%	83%	2%	1%	5%	0%	11.1	80.5	88.5	3.4%
SALEM	ELSINBORO TWP	\$7,470	29%	58%	2%	2%	9%	0%	11.3	244.0	122.0	12.3%
SALEM	LOWER ALLOWAYS CREEK	\$13,278	24%	64%	1%	0%	10%	1%	8.2	100.5	157.9	7.7%
SALEM	MANNINGTON TWP	\$10,081	24%	60%	3%	2%	9%	2%	11.1	271.4	190.0	13.7%
SALEM	OLDMANS TWP	\$10,294	39%	51%	2%	0%	7%	1%	10.7	59.4	107.0	15.9%
SALEM	OUINTON TWP	\$8,298	56%	38%	2%	0%	3%	1%	11.6	87.0	116.0	9.8%
SUSSEX	HAMBURG BORO	\$7,372	47%	51%	2%	0%	0%	0%	12.8	105.8	119.1	12.3%
SUSSEX	LAFAYETTE TWP	\$7,605	19%	77%	1%	0%	2%	1%	13.0	75.4	100.6	14.6%
SUSSEX	MONTAGUE TWP	\$9,467	37%	50%	2%	0%	10%	1%	14.0	94.4	184.0	18.2%
SUSSEX	STANHOPE BORO	\$8,374	35%	59%	5%	0%	1%	0%	12.9	98.0	130.7	12.0%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2002

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Fall 2001

									Се	rtified Staff		- 10/15/01
		2001-02			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
UNION	GARWOOD BORO	\$8,845	8%	79%	2%	0%	9%	2%	13.1	88.2	114.1	7.2%
UNION	WINFIELD TWP	\$11,771	60%	32%	1%	0%	7%	0%	9.4	99.3	46.3	18.7%
WARREN	ALLAMUCHY TWP	\$8,558	12%	83%	2%	0%	1%	2%	11.2	140.4	153.2	13.6%
WARREN	ALPHA BORO	\$8,527	36%	58%	2%	0%	3%	1%	10.2	75.8	136.5	10.6%
WARREN	HARMONY TWP	\$10,157	9%	83%	1%	0%	5%	2%	12.3	67.2	103.0	11.3%
WARREN	HOPE TWP	\$9,379	29%	68%	1%	0%	2%	0%	10.4	94.3	66.0	12.1%
WARREN	OXFORD TWP	\$7,114	56%	36%	1%	0%	6%	1%	12.3	136.2	177.0	6.8%
WARREN	POHATCONG TWP	\$8,827	29%	65%	1%	0%	1%	4%	14.0	85.4	131.0	8.9%

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Total Cost Per Pupil - Indicator 1 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State averag	e - Operating type K-8	\$7,456		\$7,906		\$8,321	1
State mediar	- Operating type K-8	\$7,683		\$8,240		\$8,597	
State averag	e - All operating types	\$8,636		\$9,166		\$9,474	
State mediar	a - All operating types	\$8,138		\$8,588		\$8,989	
	Low to High Ranges	\$5,837 - \$15,572		\$6,132 - \$16,225		\$7,077 - \$17,510	
COUNTY	DISTRICT						
ATLANTIC	ESTELL MANOR CITY	\$7,329	13	\$8,128	19	\$9,012	27
ATLANTIC	FOLSOM BORO	\$7,738	21	\$7,499	9	\$8,475	20
ATLANTIC	PORT REPUBLIC CITY	\$7,668	19	\$8,748	31	\$10,536	49
ATLANTIC	WEYMOUTH TWP	\$6,996	6	\$7,554	11	\$7,991	11
BERGEN	ALPINE BORO	\$15,034	65	\$15,497	65	\$16,638	64
BERGEN	MOONACHIE BORO	\$10,215	55	\$11,608	59	\$9,242	33
BERGEN	SADDLE RIVER BORO	\$15,572	66	\$15,184	64	\$17,153	65
BERGEN	SOUTH HACKENSACK TWP	\$10,403	59	\$9,871	47	\$9,676	41
BURLINGTON	BEVERLY CITY	\$8,423	36	\$9,791	44	\$9,062	29
BURLINGTON	DELANCO TWP	\$8,127	28	\$8,573	26	\$8,866	26
BURLINGTON	NEW HANOVER TWP	\$6,995	5	\$7,848	15	\$8,073	12
BURLINGTON	PEMBERTON BOROUGH	\$9,447	49	\$11,007	54	\$12,194	57
BURLINGTON	RIVERTON	\$8,630	39	\$9,077	36	\$10,067	44
BURLINGTON	WASHINGTON TWP	\$8,293	33	\$7,941	17	\$8,802	23
BURLINGTON	WOODLAND TWP	\$9,302	45	\$10,844	53	\$12,526	60
CAMDEN	BROOKLAWN BORO	\$8,158	31	\$8,286	22	\$7,610	8
CAMDEN	GIBBSBORO BORO	\$7,462	16	\$7,910	16	\$8,405	18
CAMDEN	LAWNSIDE BORO	\$8,862	41	\$9,851	46	\$11,444	52
CAMDEN	MERCHANTVILLE BORO	\$8,493	37	\$9,192	39	\$9,046	28
CAPE MAY	AVALON BORO	\$12,758	63	\$15,136	63	\$17,510	66
CAPE MAY	SEA ISLE CITY	\$12,476	62	\$16,225	66	\$16,368	63
CAPE MAY	STONE HARBOR BORO	\$13,150	64	\$12,577	61	\$14,086	62
CAPE MAY	WILDWOOD CREST BORO	\$9,718	51	\$10,258	51	\$10,585	50
CAPE MAY	WOODBINE BORO	\$7,938	23	\$8,721	30	\$9,553	40

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Total Cost Per Pupil - Indicator 1 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average	e - Operating type K-8	\$7,456		\$7,906		\$8,321	
State median	- Operating type K-8	\$7,683		\$8,240		\$8,597	
State averag	e - All operating types	\$8,636		\$9,166		\$9,474	
State median	- All operating types	\$8,138		\$8,588		\$8,989	
	Low to High Ranges	\$5,837 — \$15,572		\$6,132 - \$16,225		\$7,077 - \$17,510	
COUNTY	DISTRICT						
CUMBERI ANI	D DEERFIELD TWP	\$6,793	4	\$7,823	14	\$7,788	10
	D DOWNE TWP	\$10,273	56	\$9,820	45	\$12,012	55
	O GREENWICH TWP	\$8,527	38	\$8,913	34	\$9,098	30
	O SHILOH BORO	\$7,009	8	\$6,888	2	\$7,531	5
	O STOW CREEK TWP	\$6,138	2	\$7,150	5	\$8,459	19
HUDSON	EAST NEWARK BORO	\$7,669	20	\$6,946	4	\$7,570	6
HUNTERDON	BLOOMSBURY BORO	\$10,023	54	\$9,140	38	\$7,784	9
HUNTERDON	CALIFON BORO	\$8,137	29	\$8,639	28	\$9,248	34
HUNTERDON	FRANKLIN TWP	\$8,105	26	\$8,334	23	\$9,197	32
HUNTERDON	FRENCHTOWN BORO	\$8,365	34	\$11,371	57	\$11,660	53
HUNTERDON	HAMPTON BORO	\$8,999	42	\$9,424	41	\$10,049	43
HUNTERDON	MILFORD BORO	\$8,398	35	\$9,254	40	\$9,284	35
MONMOUTH	AVON BORO	\$10,323	57	\$12,676	62	\$12,415	59
MONMOUTH	BRADLEY BEACH BORO	\$8,848	40	\$8,486	25	\$8,321	16
MONMOUTH	DEAL BORO	\$7,592	17	\$7,725	12	\$7,077	1
MONMOUTH	FARMINGDALE BORO	\$8,154	30	\$8,892	32	\$10,348	48
MONMOUTH	MONMOUTH BEACH BORO	\$7,267	12	\$7,742	13	\$8,245	14
MONMOUTH	SEA GIRT BORO	\$9,856	53	\$10,474	52	\$10,772	51
MONMOUTH	SPRING LAKE BORO	\$8,063	25	\$8,588	27	\$9,133	31
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$7,662	18	\$8,176	21	\$8,195	13
MORRIS	HARDING TOWNSHIP	\$10,350	58	\$11,095	55	\$12,184	56
MORRIS	NETCONG BORO	\$7,263	11	\$8,443	24	\$9,465	37
MORRIS	RIVERDALE BORO	\$9,595	50	\$9,489	42	\$9,488	39
OCEAN	BAY HEAD BORO	\$10,765	60	\$11,392	58	\$12,273	58

Total Cost Per Pupil - Indicator 1 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual		Actual		Budget	
		1999-00	1999-00	2000-01	2000-01	2001-02	2001-02
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State averag	ge - Operating type K-8	\$7,456		\$7,906		\$8,321	
State media	n - Operating type K-8	\$7,683		\$8,240		\$8,597	
State averag	ge - All operating types	\$8,636		\$9,166		\$9,474	
State media	n - All operating types	\$8,138		\$8,588		\$8,989	
	Low to High Ranges	\$5,837 — \$15,572		\$6,132 - \$16,225		\$7,077 - \$17,510	
COUNTY	DISTRICT						
OCEAN	LAVALLETTE BORO	\$9,303	47	\$10,222	50	\$9,960	42
SALEM	ELSINBORO TWP	\$6,684	3	\$6,915	3	\$7,470	4
SALEM	LOWER ALLOWAYS CREEK	\$11,287	61	\$11,734	60	\$13,278	61
SALEM	MANNINGTON TWP	\$8,126	27	\$9,084	37	\$10,081	45
SALEM	OLDMANS TWP	\$9,201	43	\$10,189	49	\$10,294	47
SALEM	QUINTON TWP	\$7,178	10	\$7,476	8	\$8,298	15
SUSSEX	HAMBURG BORO	\$7,049	9	\$7,230	6	\$7,372	3
SUSSEX	LAFAYETTE TWP	\$7,436	15	\$7,454	7	\$7,605	7
SUSSEX	MONTAGUE TWP	\$8,237	32	\$8,935	35	\$9,467	38
SUSSEX	STANHOPE BORO	\$7,003	7	\$7,550	10	\$8,374	17
UNION	GARWOOD BORO	\$8,020	24	\$8,644	29	\$8,845	25
UNION	WINFIELD TWP	\$9,772	52	\$11,097	56	\$11,771	54
WARREN	ALLAMUCHY TWP	\$9,318	48	\$8,902	33	\$8,558	22
WARREN	ALPHA BORO	\$7,810	22	\$8,171	20	\$8,527	21
WARREN	HARMONY TWP	\$9,261	44	\$9,536	43	\$10,157	46
WARREN	HOPE TWP	\$9,302	45	\$10,028	48	\$9,379	36
WARREN	OXFORD TWP	\$5,837	1	\$6,132	1	\$7,114	2
WARREN	POHATCONG TWP	\$7,369	14	\$8,029	18	\$8,827	24

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$Total\ Classroom\ Instruction\ \hbox{--}\ Indicator\ 2$ $Operating\ Type\ K\hbox{--}8\ /\ 0\hbox{--}400\ (Total\ of\ 66\ School\ Districts)$

Ranked Low Cost to High Cost

f		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$4,678			\$4,929			\$5,176		
State median -	Operating type K-8	\$4,860			\$5,106			\$5,298		
State average -	All operating types	\$5,203			\$5,462			\$5,638		
State median -	All operating types	\$4,975			\$5,229			\$5,399		
	Low to High Ranges	\$3,535 - \$8,066		49.2%-69.4%	\$3,757 — \$9,070		48.0%-69.6%	\$3,879 - \$10,447		43.0%-68.5%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$4,363	8	59.5%	\$4,748	14	58.4%	\$5,390	25	59.8%
ATLANTIC	FOLSOM BORO	\$4,932	28	63.7%	\$4,625	10	61.7%	\$5,189	19	61.2%
ATLANTIC	PORT REPUBLIC CITY	\$5,150	34	67.2%	\$6,091	50	69.6%	\$6,866	55	65.2%
ATLANTIC	WEYMOUTH TWP	\$4,646	15	66.4%	\$4,875	19	64.5%	\$4,924	13	61.6%
BERGEN	ALPINE BORO	\$8,066	66	53.6%	\$7,517	61	48.5%	\$9,450	65	56.8%
BERGEN	MOONACHIE BORO	\$6,786	60	66.4%	\$7,509	60	64.7%	\$5,659	35	61.2%
BERGEN	SADDLE RIVER BORO	\$7,659	63	49.2%	\$7,544	62	49.7%	\$7,374	59	43.0%
BERGEN	SOUTH HACKENSACK TWP	\$5,956	53	57.3%	\$5,433	35	55.0%	\$5,315	23	54.9%
BURLINGTON	BEVERLY CITY	\$5,473	44	65.0%	\$5,881	47	60.1%	\$5,451	29	60.2%
BURLINGTON	DELANCO TWP	\$4,578	12	56.3%	\$4,817	16	56.2%	\$5,043	18	56.9%
BURLINGTON	NEW HANOVER TWP	\$4,073	4	58.2%	\$4,556	9	58.1%	\$4,573	8	56.6%
BURLINGTON	PEMBERTON BOROUGH	\$4,893	26	51.8%	\$5,288	30	48.0%	\$6,216	49	51.0%
BURLINGTON	RIVERTON	\$5,273	39	61.1%	\$5,566	41	61.3%	\$6,111	44	60.7%
BURLINGTON	WASHINGTON TWP	\$5,757	51	69.4%	\$5,384	32	67.8%	\$5,624	34	63.9%
BURLINGTON	WOODLAND TWP	\$6,033	54	64.9%	\$6,648	57	61.3%	\$8,381	62	66.9%
CAMDEN	BROOKLAWN BORO	\$4,839	22	59.3%	\$4,969	22	60.0%	\$4,575	9	60.1%
CAMDEN	GIBBSBORO BORO	\$4,899	27	65.6%	\$5,266	29	66.6%	\$5,754	40	68.5%
CAMDEN	LAWNSIDE BORO	\$5,233	38	59.1%	\$5,597	42	56.8%	\$6,148	46	53.7%
CAMDEN	MERCHANTVILLE BORO	\$5,230	37	61.6%	\$5,743	45	62.5%	\$5,495	30	60.7%
CAPE MAY	AVALON BORO	\$7,713	64	60.5%	\$9,045	65	59.8%	\$10,447	66	59.7%
CAPE MAY	SEA ISLE CITY	\$7,077	61	56.7%	\$9,070	66	55.9%	\$8,902	63	54.4%
CAPE MAY	STONE HARBOR BORO	\$7,601	62	57.8%	\$7,283	59	57.9%	\$7,956	60	56.5%
CAPE MAY	WILDWOOD CREST BORO	\$5,650	48	58.1%	\$6,105	51	59.5%	\$6,368	50	60.2%

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Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

State median - C	Operating type K-8 Operating type K-8 All operating types All operating types	Actual 1999-00 Per Pupil Cost \$4,678 \$4,860 \$5,203 \$4,975	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$4,929 \$5,106 \$5,462 \$5,229	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$5,176 \$5,298 \$5,638 \$5,399	2001-02 Ranking	% of Total Comparative Cost / Pupil
	ow to High Ranges	\$3,535 - \$8,066		49.2%-69.4%	\$3,757 — \$9,070		48.0%-69.6%	\$3,879 - \$10,447		43.0%-68.5%
COUNTY	DISTRICT	40,000		191270 091170	40,101 42,010		1010 / 0 0 10 / 0	φ20,111		
CAPE MAY	WOODBINE BORO	\$4,779	20	60.2%	\$5,156	26	59.1%	\$5,966	42	62.5%
CUMBERLAND	DEERFIELD TWP	\$4,462	10	65.7%	\$4,894	20	62.6%	\$4,973	15	63.9%
CUMBERLAND	DOWNE TWP	\$6,170	56	60.1%	\$5,693	43	58.0%	\$6,973	58	58.1%
CUMBERLAND	GREENWICH TWP	\$5,340	40	62.6%	\$5,184	28	58.2%	\$5,402	27	59.4%
CUMBERLAND	SHILOH BORO	\$4,174	5	59.6%	\$4,160	4	60.4%	\$4,260	3	56.6%
CUMBERLAND	STOW CREEK TWP	\$3,960	2	64.5%	\$4,429	8	61.9%	\$5,282	22	62.4%
HUDSON	EAST NEWARK BORO	\$4,243	6	55.3%	\$3,757	1	54.1%	\$4,253	2	56.2%
HUNTERDON	BLOOMSBURY BORO	\$5,591	46	55.8%	\$5,819	46	63.7%	\$4,746	11	61.0%
HUNTERDON	CALIFON BORO	\$5,085	32	62.5%	\$5,336	31	61.8%	\$5,722	39	61.9%
HUNTERDON	FRANKLIN TWP	\$5,359	41	66.1%	\$5,450	36	65.4%	\$6,133	45	66.7%
HUNTERDON	FRENCHTOWN BORO	\$5,025	30	60.1%	\$6,927	58	60.9%	\$6,944	56	59.5%
HUNTERDON	HAMPTON BORO	\$5,399	42	60.0%	\$5,697	44	60.5%	\$5,716	38	56.9%
HUNTERDON	MILFORD BORO	\$5,130	33	61.1%	\$5,480	39	59.2%	\$5,547	32	59.7%
MONMOUTH	AVON BORO	\$6,506	58	63.0%	\$7,865	63	62.0%	\$8,047	61	64.8%
MONMOUTH	BRADLEY BEACH BORO	\$6,052	55	68.4%	\$5,461	37	64.4%	\$5,502	31	66.1%
MONMOUTH	DEAL BORO	\$4,587	13	60.4%	\$4,413	6	57.1%	\$3,879	1	54.8%
MONMOUTH	FARMINGDALE BORO	\$4,773	19	58.5%	\$4,684	11	52.7%	\$5,928	41	57.3%
MONMOUTH	MONMOUTH BEACH BORO	\$4,883	25	67.2%	\$5,141	25	66.4%	\$5,399	26	65.5%
MONMOUTH	SEA GIRT BORO	\$6,248	57	63.4%	\$6,157	53	58.8%	\$6,194	48	57.5%
MONMOUTH	SPRING LAKE BORO	\$4,665	16	57.9%	\$4,801	15	55.9%	\$5,005	16	54.8%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$4,860	23	63.4%	\$4,859	17	59.4%	\$4,941	14	60.3%
MORRIS	HARDING TOWNSHIP	\$5,825	52	56.3%	\$6,007	49	54.1%	\$6,504	52	53.4%
MORRIS	NETCONG BORO	\$4,742	18	65.3%	\$5,468	38	64.8%	\$5,995	43	63.3%

2001-02

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

f		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$4,678			\$4,929			\$5,176		
State median	- Operating type K-8	\$4,860			\$5,106			\$5,298		
State average	- All operating types	\$5,203			\$5,462			\$5,638		
State median	- All operating types	\$4,975			\$5,229			\$5,399		
	Low to High Ranges	\$3,535 - \$8,066		49.2%-69.4%	\$3,757 — \$9,070		48.0%-69.6%	\$3,879 - \$10,447		43.0%-68.5%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$4,882	24	50.9%	\$5,029	23	53.0%	\$4,762	12	50.2%
OCEAN	BAY HEAD BORO	\$6,581	59	61.1%	\$6,439	55	56.5%	\$6,945	57	56.6%
OCEAN	LAVALLETTE BORO	\$5,587	45	60.1%	\$5,900	48	57.7%	\$5,682	36	57.0%
SALEM	ELSINBORO TWP	\$4,034	3	60.4%	\$4,089	3	59.1%	\$4,338	4	58.1%
SALEM	LOWER ALLOWAYS CREEK	\$7,747	65	68.6%	\$7,981	64	68.0%	\$9,020	64	67.9%
SALEM	MANNINGTON TWP	\$5,605	47	69.0%	\$6,132	52	67.5%	\$6,696	53	66.4%
SALEM	OLDMANS TWP	\$5,681	49	61.7%	\$6,354	54	62.4%	\$6,153	47	59.8%
SALEM	QUINTON TWP	\$4,640	14	64.6%	\$4,917	21	65.8%	\$5,429	28	65.4%
SUSSEX	HAMBURG BORO	\$4,358	7	61.8%	\$4,425	7	61.2%	\$4,528	6	61.4%
SUSSEX	LAFAYETTE TWP	\$4,828	21	64.9%	\$4,369	5	58.6%	\$4,411	5	58.0%
SUSSEX	MONTAGUE TWP	\$5,190	36	63.0%	\$5,389	33	60.3%	\$6,423	51	67.8%
SUSSEX	STANHOPE BORO	\$4,426	9	63.2%	\$4,712	12	62.4%	\$5,204	20	62.1%
UNION	GARWOOD BORO	\$4,462	10	55.6%	\$4,736	13	54.8%	\$4,563	7	51.6%
UNION	WINFIELD TWP	\$5,071	31	51.9%	\$6,493	56	58.5%	\$6,786	54	57.6%
WARREN	ALLAMUCHY TWP	\$5,712	50	61.3%	\$5,178	27	58.2%	\$5,028	17	58.8%
WARREN	ALPHA BORO	\$4,990	29	63.9%	\$5,119	24	62.6%	\$5,317	24	62.4%
WARREN	HARMONY TWP	\$5,401	43	58.3%	\$5,527	40	58.0%	\$5,694	37	56.1%
WARREN	HOPE TWP	\$5,159	35	55.5%	\$5,415	34	54.0%	\$5,238	21	55.8%
WARREN	OXFORD TWP	\$3,535	1	60.6%	\$3,900	2	63.6%	\$4,596	10	64.6%
WARREN	POHATCONG TWP	\$4,673	17	63.4%	\$4,860	18	60.5%	\$5,557	33	63.0%

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Classroom Salaries & Benefits - Indicator 3 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

2001-02

1999-00

1999-00

Actual

		Trettur		1777 00	1000 00	Hettual		2000 01	2000 01	Duaget		2001 02	2001 02
		1999-00		% of Total	% of Sal/Ben	2000-01		% of Total	% of Sal/Ben	2001-02		% of Total	% of Sal/Ben
		Per Pupil	1999-00	Comparative	To Tot Class	Per Pupil	2000-0	01 Comparative	To Tot Class	Per Pupil	2001-02	Comparative	e To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Rankin	g Cost / Pupil	Instruction	Cost	Ranking	cost / Pupil	Instruction
State average	e - Operating type K-8	\$4,419				\$4,649				\$4,858			
State median	- Operating type K-8	\$4,557				\$4,771				\$4,975			
State average	e - All operating types	\$4,889				\$5,121				\$5,230			
State median	- All operating types	\$4,699				\$4,900				\$5,037			
	Low to High Ranges	\$3,340 -\$7,421	l	46.0%-65.4%	88.3%-97.3%	\$3,309 —\$8	8,432	43.7%— 65.3%	86.2%-97.0%	\$3,582 -\$9,7	739	38.9%-66.2%	86.7%-97.3%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$4,174	8	57.0%	95.7%	\$4,478	14	55.1%	94.3%	\$5,180	29	57.5%	96.1%
ATLANTIC	FOLSOM BORO	\$4,727	28	61.1%	95.8%	\$4,329	12	57.7%	93.6%	\$4,881	22	57.6%	94.1%
ATLANTIC	PORT REPUBLIC CITY	\$4,918	36	64.1%	95.5%	\$5,712	52	65.3%	93.8%	\$6,319	55	60.0%	92.0%
ATLANTIC	WEYMOUTH TWP	\$4,488	18	64.2%	96.6%	\$4,626	20	61.2%	94.9%	\$4,633	14	58.0%	94.1%
BERGEN	ALPINE BORO	\$7,421	66	49.4%	92.0%	\$6,769	60	43.7%	90.0%	\$8,729	65	52.5%	92.4%
BERGEN	MOONACHIE BORO	\$6,518	60	63.8%	96.1%	\$7,067	62	60.9%	94.1%	\$5,392	39	58.3%	95.3%
BERGEN	SADDLE RIVER BORO	\$7,159	63	46.0%	93.5%	\$6,941	61	45.7%	92.0%	\$6,680	59	38.9%	90.6%
BERGEN	SOUTH HACKENSACK TWP	\$5,392	51	51.8%	90.5%	\$4,933	28	50.0%	90.8%	\$4,799	20	49.6%	90.3%
BURLINGTON	BEVERLY CITY	\$4,946	38	58.7%	90.4%	\$5,240	44	53.5%	89.1%	\$4,856	21	53.6%	89.1%
BURLINGTON	DELANCO TWP	\$4,377	14	53.9%	95.6%	\$4,531	18	52.8%	94.1%	\$4,787	19	54.0%	94.9%
BURLINGTON	NEW HANOVER TWP	\$3,705	3	53.0%	91.0%	\$4,152	7	52.9%	91.1%	\$4,127	4	51.1%	90.2%
BURLINGTON	PEMBERTON BOROUGH	\$4,447	17	47.1%	90.9%	\$4,988	32	45.3%	94.3%	\$5,477	40	44.9%	88.1%
BURLINGTON	RIVERTON	\$4,968	39	57.6%	94.2%	\$5,233	42	57.7%	94.0%	\$5,770	46	57.3%	94.4%
BURLINGTON	WASHINGTON TWP	\$5,348	50	64.5%	92.9%	\$5,027	33	63.3%	93.4%	\$5,291	34	60.1%	94.1%
BURLINGTON	WOODLAND TWP	\$5,539	54	59.5%	91.8%	\$6,314	58	58.2%	95.0%	\$8,009	62	63.9%	95.6%
CAMDEN	BROOKLAWN BORO	\$4,606	25	56.5%	95.2%	\$4,815	24	58.1%	96.9%	\$4,400	10	57.8%	96.2%
CAMDEN	GIBBSBORO BORO	\$4,692	27	62.9%	95.8%	\$5,069	34	64.1%	96.3%	\$5,564	42	66.2%	96.7%
CAMDEN	LAWNSIDE BORO	\$5,033	44	56.8%	96.2%	\$5,233	42	53.1%	93.5%	\$5,807	47	50.7%	94.5%
CAMDEN	MERCHANTVILLE BORO	\$4,970	40	58.5%	95.0%	\$5,410	46	58.9%	94.2%	\$5,197	30	57.5%	94.6%
CAPE MAY	AVALON BORO	\$7,308	64	57.3%	94.7%	\$8,429	65	55.7%	93.2%	\$9,739	66	55.6%	93.2%
CAPE MAY	SEA ISLE CITY	\$6,617	61	53.0%	93.5%	\$8,432	66	52.0%	93.0%	\$8,218	63	50.2%	92.3%
CAPE MAY	STONE HARBOR BORO	\$7,070	62	53.8%	93.0%	\$6,749	59	53.7%	92.7%	\$7,184	60	51.0%	90.3%
CAPE MAY	WILDWOOD CREST BORO	\$5,327	49	54.8%	94.3%	\$5,659	51	55.2%	92.7%	\$5,948	50	56.2%	93.4%

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March 2002

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Total % of Sal/Ben

1999-00

Actual

1999-00

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		•		Comparative		Per Pupil		-01 Comparative		Per Pupil		•	e To Tot Class
L q	0 4 4 70		Kanking	Cost / Pupil	Instruction	Cost	Kanki	ng Cost / Pupil	Instruction	Cost	Kanking	g Cost / Pupil	Instruction
U	Operating type K-8	\$4,419				\$4,649				\$4,858			
	Operating type K-8	\$4,557				\$4,771				\$4,975			
U	All operating types	\$4,889				\$5,121				\$5,230			
State median - A	All operating types	\$4,699				\$4,900				\$5,037			
I	Low to High Ranges	\$3,340 -\$7,421		46.0%-65.4%	88.3%-97.3%	\$3,309 -\$8	3,432	43.7% 65.3%	86.2%-97.0%	\$3,582 -\$9,7	/39	38.9%-66.2%	86.7%-97.3%
COUNTY	DISTRICT												
CAPE MAY	WOODBINE BORO	\$4,561	23	57.5%	95.4%	\$4,870	26	55.8%	94.5%	\$5,592	43	58.5%	93.7%
CUMBERLAND	DEERFIELD TWP	\$4,191	9	61.7%	93.9%	\$4,727	23	60.4%	96.6%	\$4,689	17	60.2%	94.3%
CUMBERLAND	DOWNE TWP	\$5,906	57	57.5%	95.7%	\$5,461	47	55.6%	95.9%	\$6,644	58	55.3%	95.3%
CUMBERLAND	GREENWICH TWP	\$5,049	45	59.2%	94.6%	\$4,946	29	55.5%	95.4%	\$5,106	27	56.1%	94.5%
CUMBERLAND	SHILOH BORO	\$3,953	6	56.4%	94.7%	\$3,826	3	55.5%	92.0%	\$4,010	3	53.2%	94.1%
CUMBERLAND	STOW CREEK TWP	\$3,710	4	60.4%	93.7%	\$4,079	5	57.0%	92.1%	\$4,746	18	56.1%	89.9%
HUDSON	EAST NEWARK BORO	\$3,787	5	49.4%	89.3%	\$3,309	1	47.6%	88.1%	\$3,688	2	48.7%	86.7%
HUNTERDON	BLOOMSBURY BORO	\$5,304	48	52.9%	94.9%	\$5,504	48	60.2%	94.6%	\$4,578	13	58.8%	96.5%
HUNTERDON	CALIFON BORO	\$4,878	33	60.0%	95.9%	\$5,178	39	59.9%	97.0%	\$5,537	41	59.9%	96.8%
HUNTERDON	FRANKLIN TWP	\$5,024	43	62.0%	93.7%	\$5,185	40	62.2%	95.1%	\$5,709	45	62.1%	93.1%
HUNTERDON	FRENCHTOWN BORO	\$4,581	24	54.8%	91.2%	\$5,992	56	52.7%	86.5%	\$6,521	57	55.9%	93.9%
HUNTERDON	HAMPTON BORO	\$5,152	47	57.3%	95.4%	\$5,350	45	56.8%	93.9%	\$5,390	38	53.6%	94.3%
HUNTERDON	MILFORD BORO	\$4,751	32	56.6%	92.6%	\$5,151	38	55.7%	94.0%	\$5,122	28	55.2%	92.3%
MONMOUTH	AVON BORO	\$6,024	58	58.4%	92.6%	\$7,353	63	58.0%	93.5%	\$7,450	61	60.0%	92.6%
MONMOUTH	BRADLEY BEACH BORO	\$5,602	55	63.3%	92.6%	\$5,210	41	61.4%	95.4%	\$5,219	32	62.7%	94.9%
MONMOUTH	DEAL BORO	\$4,253	12	56.0%	92.7%	\$4,155	8	53.8%	94.2%	\$3,582	1	50.6%	92.3%
MONMOUTH	FARMINGDALE BORO	\$4,550	22	55.8%	95.3%	\$4,322	11	48.6%	92.3%	\$5,647	44	54.6%	95.3%
MONMOUTH	MONMOUTH BEACH BORO	\$4,750	31	65.4%	97.3%	\$4,955	30	64.0%	96.4%	\$5,103	26	61.9%	94.5%
MONMOUTH	SEA GIRT BORO	\$5,607	56	56.9%	89.7%	\$5,867	54	56.0%	95.3%	\$6,029	53	56.0%	97.3%
MONMOUTH	SPRING LAKE BORO	\$4,206	10	52.2%	90.2%	\$4,274	10	49.8%	89.0%	\$4,536	12	49.7%	90.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$4,429	16	57.8%	91.1%	\$4,488	15	54.9%	92.4%	\$4,635	15	56.6%	93.8%
MORRIS	HARDING TOWNSHIP	\$5,413	53	52.3%	92.9%	\$5,573	49	50.2%	92.8%	\$5,914	48	48.5%	90.9%
MORRIS	NETCONG BORO	\$4,540	21	62.5%	95.7%	\$4,902	27	58.1%	89.6%	\$5,331	36	56.3%	88.9%

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Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

1999-00

1999-00

Actual

		1999-00		% of Total	% of Sal/Ben	2000-01		% of Total	% of Sal/Ben	2001-02		% of Total	% of Sal/Ber
		Per Pupil	1999-00	Comparative	To Tot Class	Per Pupil	2000-0	1 Comparative	To Tot Class	Per Pupil	2001-02	Comparative	To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	g Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State averag	ge - Operating type K-8	\$4,419				\$4,649				\$4,858			
State media	n - Operating type K-8	\$4,557				\$4,771				\$4,975			
State averag	ge - All operating types	\$4,889				\$5,121				\$5,230			
State media	nn - All operating types	\$4,699				\$4,900				\$5,037			
	Low to High Ranges	\$3,340 -\$7,421	1	46.0%-65.4%	88.3%-97.3%	\$3,309 —\$8	3,432 4	13.7% - 65.3%	86.2%-97.0%	\$3,582 -\$9,7	739 3	8.9%-66.2%	86.7%-97.3%
COUNTY	DISTRICT												
MORRIS	RIVERDALE BORO	\$4,529	20	47.2%	92.8%	\$4,687	22	49.4%	93.2%	\$4,534	11	47.8%	95.2%
OCEAN	BAY HEAD BORO	\$6,079	59	56.5%	92.4%	\$5,776	53	50.7%	89.7%	\$6,481	56	52.8%	93.3%
OCEAN	LAVALLETTE BORO	\$4,935	37	53.1%	88.3%	\$5,088	35	49.8%	86.2%	\$5,347	37	53.7%	94.1%
SALEM	ELSINBORO TWP	\$3,687	2	55.2%	91.4%	\$3,902	4	56.4%	95.4%	\$4,135	5	55.4%	95.3%
SALEM	LOWER ALLOWAYS CREEK	\$7,327	65	64.9%	94.6%	\$7,432	64	63.3%	93.1%	\$8,298	64	62.5%	92.0%
SALEM	MANNINGTON TWP	\$5,004	42	61.6%	89.3%	\$5,603	50	61.7%	91.4%	\$5,992	51	59.4%	89.5%
SALEM	OLDMANS TWP	\$5,400	52	58.7%	95.1%	\$6,075	57	59.6%	95.6%	\$5,938	49	57.7%	96.5%
SALEM	QUINTON TWP	\$4,390	15	61.2%	94.6%	\$4,530	17	60.6%	92.1%	\$5,201	31	62.7%	95.8%
SUSSEX	HAMBURG BORO	\$4,014	7	56.9%	92.1%	\$4,266	9	59.0%	96.4%	\$4,304	8	58.4%	95.1%
SUSSEX	LAFAYETTE TWP	\$4,654	26	62.6%	96.4%	\$4,131	6	55.4%	94.6%	\$4,196	6	55.2%	95.1%
SUSSEX	MONTAGUE TWP	\$4,916	35	59.7%	94.7%	\$4,972	31	55.6%	92.3%	\$6,008	52	63.5%	93.5%
SUSSEX	STANHOPE BORO	\$4,257	13	60.8%	96.2%	\$4,510	16	59.7%	95.7%	\$4,976	24	59.4%	95.6%
UNION	GARWOOD BORO	\$4,211	11	52.5%	94.4%	\$4,382	13	50.7%	92.5%	\$4,277	7	48.3%	93.7%
UNION	WINFIELD TWP	\$4,730	29	48.4%	93.3%	\$5,868	55	52.9%	90.4%	\$6,062	54	51.5%	89.3%
WARREN	ALLAMUCHY TWP	\$5,100	46	54.7%	89.3%	\$4,639	21	52.1%	89.6%	\$4,685	16	54.7%	93.2%
WARREN	ALPHA BORO	\$4,741	30	60.7%	95.0%	\$4,828	25	59.1%	94.3%	\$5,088	25	59.7%	95.7%
WARREN	HARMONY TWP	\$4,985	41	53.8%	92.3%	\$5,107	36	53.6%	92.4%	\$5,246	33	51.6%	92.1%
WARREN	HOPE TWP	\$4,894	34	52.6%	94.9%	\$5,139	37	51.2%	94.9%	\$4,959	23	52.9%	94.7%
WARREN	OXFORD TWP	\$3,340	1	57.2%	94.5%	\$3,655	2	59.6%	93.7%	\$4,356	9	61.2%	94.8%
WARREN	POHATCONG TWP	\$4,488	18	60.9%	96.0%	\$4,620	19	57.5%	95.1%	\$5,316	35	60.2%	95.7%

2001-02

2001-02

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$Classroom\ General\ Supplies\ \&\ Textbooks\ -\ Indicator\ 4$ $Operating\ Type\ K-8\ /\ 0-400\ (Total\ of\ 66\ School\ Districts)$

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$216			\$229			\$258		
State median -	Operating type K-8	\$217			\$233			\$249		
State average -	All operating types	\$225			\$236			\$265		
State median -	All operating types	\$217			\$227			\$249		
	Low to High Ranges	\$93 — \$594		1.3%-6.0%	\$86 — \$904		1.1%-8.0%	\$126 — \$664		1.2%-7.0%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$180	16	2.5%	\$254	28	3.1%	\$204	18	2.3%
ATLANTIC	FOLSOM BORO	\$169	11	2.2%	\$240	26	3.2%	\$261	31	3.1%
ATLANTIC	PORT REPUBLIC CITY	\$232	29	3.0%	\$344	47	3.9%	\$469	57	4.4%
ATLANTIC	WEYMOUTH TWP	\$93	1	1.3%	\$234	24	3.1%	\$261	31	3.3%
BERGEN	ALPINE BORO	\$447	64	3.0%	\$547	62	3.5%	\$540	62	3.2%
BERGEN	MOONACHIE BORO	\$228	28	2.2%	\$399	53	3.4%	\$219	21	2.4%
BERGEN	SADDLE RIVER BORO	\$387	59	2.5%	\$474	60	3.1%	\$503	58	2.9%
BERGEN	SOUTH HACKENSACK TWP	\$232	29	2.2%	\$221	20	2.2%	\$223	24	2.3%
BURLINGTON	BEVERLY CITY	\$344	53	4.1%	\$471	59	4.8%	\$452	56	5.0%
BURLINGTON	DELANCO TWP	\$163	8	2.0%	\$255	29	3.0%	\$232	25	2.6%
BURLINGTON	NEW HANOVER TWP	\$368	55	5.3%	\$404	54	5.2%	\$407	53	5.0%
BURLINGTON	PEMBERTON BOROUGH	\$410	62	4.3%	\$268	32	2.4%	\$324	47	2.7%
BURLINGTON	RIVERTON	\$260	36	3.0%	\$292	39	3.2%	\$271	36	2.7%
BURLINGTON	WASHINGTON TWP	\$336	52	4.1%	\$296	40	3.7%	\$248	28	2.8%
BURLINGTON	WOODLAND TWP	\$227	27	2.4%	\$151	5	1.4%	\$211	20	1.7%
CAMDEN	BROOKLAWN BORO	\$233	31	2.9%	\$155	6	1.9%	\$175	8	2.3%
CAMDEN	GIBBSBORO BORO	\$196	19	2.6%	\$184	12	2.3%	\$181	9	2.2%
CAMDEN	LAWNSIDE BORO	\$178	14	2.0%	\$355	49	3.6%	\$322	46	2.8%
CAMDEN	MERCHANTVILLE BORO	\$204	21	2.4%	\$287	38	3.1%	\$249	29	2.8%
CAPE MAY	AVALON BORO	\$311	44	2.4%	\$457	58	3.0%	\$554	64	3.2%
CAPE MAY	SEA ISLE CITY	\$334	51	2.7%	\$476	61	2.9%	\$522	60	3.2%
CAPE MAY	STONE HARBOR BORO	\$271	38	2.1%	\$334	46	2.7%	\$543	63	3.9%

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Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average - 0	Operating type K-8	\$216			\$229			\$258		
State median - C	perating type K-8	\$217			\$233			\$249		
State average - A	All operating types	\$225			\$236			\$265		
State median - A	all operating types	\$217			\$227			\$249		
L	ow to High Ranges	\$93 — \$594		1.3%-6.0%	\$86 — \$904		1.1%-8.0%	\$126 — \$664		1.2%-7.0%
COUNTY	DISTRICT									
CAPE MAY	WILDWOOD CREST BORO	\$320	48	3.3%	\$433	55	4.2%	\$406	52	3.8%
CAPE MAY	WOODBINE BORO	\$178	14	2.2%	\$211	16	2.4%	\$277	38	2.9%
CUMBERLAND	DEERFIELD TWP	\$259	35	3.8%	\$86	1	1.1%	\$270	35	3.5%
CUMBERLAND	DOWNE TWP	\$243	33	2.4%	\$173	8	1.8%	\$293	42	2.4%
CUMBERLAND	GREENWICH TWP	\$211	22	2.5%	\$191	14	2.1%	\$269	34	3.0%
CUMBERLAND	SHILOH BORO	\$129	3	1.8%	\$272	33	3.9%	\$170	7	2.3%
CUMBERLAND	STOW CREEK TWP	\$175	12	2.9%	\$286	37	4.0%	\$427	55	5.1%
HUDSON	EAST NEWARK BORO	\$388	60	5.1%	\$372	51	5.4%	\$512	59	6.8%
HUNTERDON	BLOOMSBURY BORO	\$153	6	1.5%	\$215	18	2.4%	\$126	1	1.6%
HUNTERDON	CALIFON BORO	\$177	13	2.2%	\$142	3	1.6%	\$167	6	1.8%
HUNTERDON	FRANKLIN TWP	\$234	32	2.9%	\$156	7	1.9%	\$276	37	3.0%
HUNTERDON	FRENCHTOWN BORO	\$420	63	5.0%	\$904	66	8.0%	\$325	48	2.8%
HUNTERDON	HAMPTON BORO	\$212	24	2.4%	\$321	43	3.4%	\$265	33	2.6%
HUNTERDON	MILFORD BORO	\$271	38	3.2%	\$213	17	2.3%	\$346	49	3.7%
MONMOUTH	AVON BORO	\$211	22	2.0%	\$231	23	1.8%	\$295	43	2.4%
MONMOUTH	BRADLEY BEACH BORO	\$408	61	4.6%	\$194	15	2.3%	\$185	11	2.2%
MONMOUTH	DEAL BORO	\$311	44	4.1%	\$253	27	3.3%	\$281	41	4.0%
MONMOUTH	FARMINGDALE BORO	\$223	26	2.7%	\$362	50	4.1%	\$280	40	2.7%
MONMOUTH	MONMOUTH BEACH BORO	\$132	4	1.8%	\$173	8	2.2%	\$240	26	2.9%
MONMOUTH	SEA GIRT BORO	\$594	66	6.0%	\$279	34	2.7%	\$135	3	1.2%
MONMOUTH	SPRING LAKE BORO	\$376	57	4.7%	\$349	48	4.1%	\$367	50	4.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$327	50	4.3%	\$217	19	2.7%	\$220	22	2.7%

2001-02

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

State averag	e - Operating type K-8	Actual 1999-00 Per Pupil Cost \$216	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$229	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$258	2001-02 Ranking	% of Total Comparative Cost / Pupil
State mediar	ı - Operating type K-8	\$217			\$233			\$249		
State averag	e - All operating types	\$225			\$236			\$265		
State mediar	ı - All operating types	\$217			\$227			\$249		
	Low to High Ranges	\$93 — \$594		1.3%-6.0%	\$86 — \$904		1.1%-8.0%	\$126 — \$664		1.2%-7.0%
COUNTY	DISTRICT									
MORRIS	HARDING TOWNSHIP	\$281	42	2.7%	\$303	41	2.7%	\$413	54	3.4%
MORRIS	NETCONG BORO	\$202	20	2.8%	\$567	63	6.7%	\$664	66	7.0%
MORRIS	RIVERDALE BORO	\$166	9	1.7%	\$223	22	2.4%	\$132	2	1.4%
OCEAN	BAY HEAD BORO	\$377	58	3.5%	\$442	57	3.9%	\$318	44	2.6%
OCEAN	LAVALLETTE BORO	\$469	65	5.0%	\$754	65	7.4%	\$277	38	2.8%
SALEM	ELSINBORO TWP	\$344	53	5.2%	\$178	10	2.6%	\$199	17	2.7%
SALEM	LOWER ALLOWAYS CREEK	\$308	43	2.7%	\$440	56	3.7%	\$537	61	4.0%
SALEM	MANNINGTON TWP	\$373	56	4.6%	\$394	52	4.3%	\$388	51	3.8%
SALEM	OLDMANS TWP	\$278	41	3.0%	\$266	31	2.6%	\$188	12	1.8%
SALEM	QUINTON TWP	\$213	25	3.0%	\$322	44	4.3%	\$166	5	2.0%
SUSSEX	HAMBURG BORO	\$323	49	4.6%	\$128	2	1.8%	\$189	14	2.6%
SUSSEX	LAFAYETTE TWP	\$144	5	1.9%	\$238	25	3.2%	\$196	16	2.6%
SUSSEX	MONTAGUE TWP	\$273	40	3.3%	\$332	45	3.7%	\$321	45	3.4%
SUSSEX	STANHOPE BORO	\$119	2	1.7%	\$179	11	2.4%	\$221	23	2.6%
UNION	GARWOOD BORO	\$249	34	3.1%	\$315	42	3.6%	\$243	27	2.7%
UNION	WINFIELD TWP	\$264	37	2.7%	\$572	64	5.2%	\$663	65	5.6%
WARREN	ALLAMUCHY TWP	\$314	46	3.4%	\$280	35	3.1%	\$188	12	2.2%
WARREN	ALPHA BORO	\$192	18	2.5%	\$261	30	3.2%	\$184	10	2.2%
WARREN	HARMONY TWP	\$319	47	3.4%	\$281	36	2.9%	\$249	29	2.5%
WARREN	HOPE TWP	\$182	17	2.0%	\$150	4	1.5%	\$148	4	1.6%
WARREN	OXFORD TWP	\$156	7	2.7%	\$186	13	3.0%	\$209	19	2.9%
WARREN	POHATCONG TWP	\$168	10	2.3%	\$221	20	2.8%	\$191	15	2.2%

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2001-02

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$Classroom\ Purchased\ Services\ and\ Other\ -\ Indicator\ 5$ $Operating\ Type\ K-8\ /\ 0-400\ (Total\ of\ 66\ School\ Districts)$

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$44			\$51			\$62		
State median -	Operating type K-8	\$45			\$49			\$57		
State average -	All operating types	\$90			\$106			\$143		
State median	All operating types	\$51			\$54			\$65		
1	Low to High Ranges	\$1 - \$332		0.0%-3.2%	\$6 - \$281		0.0%-2.9%	\$3 - \$416		0.0%-3.4%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$8	6	0.1%	\$16	11	0.2%	\$6	2	0.1%
ATLANTIC	FOLSOM BORO	\$36	19	0.5%	\$56	27	0.7%	\$47	23	0.6%
ATLANTIC	PORT REPUBLIC CITY			0.0%	\$35	20	0.4%	\$78	34	0.7%
ATLANTIC	WEYMOUTH TWP	\$65	31	0.9%	\$14	8	0.2%	\$30	14	0.4%
BERGEN	ALPINE BORO	\$198	54	1.3%	\$201	56	1.3%	\$181	55	1.1%
BERGEN	MOONACHIE BORO	\$40	24	0.4%	\$43	23	0.4%	\$49	25	0.5%
BERGEN	SADDLE RIVER BORO	\$114	47	0.7%	\$129	46	0.8%	\$191	57	1.1%
BERGEN	SOUTH HACKENSACK TWP	\$332	60	3.2%	\$279	60	2.8%	\$292	60	3.0%
BURLINGTON	BEVERLY CITY	\$183	51	2.2%	\$170	53	1.7%	\$143	47	1.6%
BURLINGTON	DELANCO TWP	\$37	21	0.5%	\$32	18	0.4%	\$23	11	0.3%
BURLINGTON	NEW HANOVER TWP			0.0%			0.0%	\$39	19	0.5%
BURLINGTON	PEMBERTON BOROUGH	\$36	19	0.4%	\$32	18	0.3%	\$416	63	3.4%
BURLINGTON	RIVERTON	\$25	15	0.3%	\$41	22	0.5%	\$70	33	0.7%
BURLINGTON	WASHINGTON TWP	\$72	33	0.9%	\$61	32	0.8%	\$85	37	1.0%
BURLINGTON	WOODLAND TWP	\$267	57	2.9%	\$183	55	1.7%	\$162	52	1.3%
CAMDEN	BROOKLAWN BORO			0.0%			0.0%			0.0%
CAMDEN	GIBBSBORO BORO	\$11	7	0.1%	\$14	8	0.2%	\$10	4	0.1%
CAMDEN	LAWNSIDE BORO	\$23	12	0.3%	\$9	3	0.1%	\$19	9	0.2%
CAMDEN	MERCHANTVILLE BORO	\$56	29	0.7%	\$46	24	0.5%	\$48	24	0.5%
CAPE MAY	AVALON BORO	\$93	41	0.7%	\$160	52	1.1%	\$154	50	0.9%
CAPE MAY	SEA ISLE CITY	\$127	48	1.0%	\$152	50	0.9%	\$163	53	1.0%
CAPE MAY	STONE HARBOR BORO	\$260	56	2.0%	\$201	56	1.6%	\$229	59	1.6%
CAPE MAY	WILDWOOD CREST BORO	\$3	3	0.0%	\$13	6	0.1%	\$14	5	0.1%

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Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

2000-01

2001-02

March 2002

1999-00

State median - C	Operating type K-8 Operating type K-8 All operating types All operating types	Actual 1999-00 Per Pupil Cost \$44 \$45 \$90 \$51	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$51 \$49 \$106 \$54	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$62 \$57 \$143 \$65	2001-02 Ranking	% of Total Comparative Cost / Pupil
L	ow to High Ranges	\$1 - \$332		0.0%-3.2%	\$6 - \$281		0.0%-2.9%	\$3 - \$416		0.0%-3.4%
COUNTY	DISTRICT									
CAPE MAY	WOODBINE BORO	\$40	24	0.5%	\$75	36	0.9%	\$97	41	1.0%
CUMBERLAND	DEERFIELD TWP	\$12	8	0.2%	\$81	38	1.0%	\$14	5	0.2%
CUMBERLAND	DOWNE TWP	\$20	10	0.2%	\$58	29	0.6%	\$36	18	0.3%
CUMBERLAND	GREENWICH TWP	\$80	37	0.9%	\$47	25	0.5%	\$28	13	0.3%
CUMBERLAND	SHILOH BORO	\$92	40	1.3%	\$63	33	0.9%	\$80	36	1.1%
CUMBERLAND	STOW CREEK TWP	\$75	35	1.2%	\$64	34	0.9%	\$109	45	1.3%
HUDSON	EAST NEWARK BORO	\$68	32	0.9%	\$75	36	1.1%	\$53	27	0.7%
HUNTERDON	BLOOMSBURY BORO	\$135	50	1.3%	\$101	40	1.1%	\$43	20	0.6%
HUNTERDON	CALIFON BORO	\$30	16	0.4%	\$16	11	0.2%	\$18	8	0.2%
HUNTERDON	FRANKLIN TWP	\$102	43	1.3%	\$109	41	1.3%	\$148	49	1.6%
HUNTERDON	FRENCHTOWN BORO	\$24	13	0.3%	\$31	16	0.3%	\$98	42	0.8%
HUNTERDON	HAMPTON BORO	\$35	18	0.4%	\$27	14	0.3%	\$62	31	0.6%
HUNTERDON	MILFORD BORO	\$108	45	1.3%	\$117	43	1.3%	\$79	35	0.8%
MONMOUTH	AVON BORO	\$272	58	2.6%	\$281	61	2.2%	\$302	61	2.4%
MONMOUTH	BRADLEY BEACH BORO	\$42	26	0.5%	\$57	28	0.7%	\$98	42	1.2%
MONMOUTH	DEAL BORO	\$24	13	0.3%	\$6	1	0.1%	\$17	7	0.2%
MONMOUTH	FARMINGDALE BORO			0.0%			0.0%			0.0%
MONMOUTH	MONMOUTH BEACH BORO			0.0%	\$14	8	0.2%	\$56	28	0.7%
MONMOUTH	SEA GIRT BORO	\$46	27	0.5%	\$10	5	0.1%	\$31	15	0.3%
MONMOUTH	SPRING LAKE BORO	\$82	38	1.0%	\$178	54	2.1%	\$102	44	1.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$103	44	1.3%	\$155	51	1.9%	\$85	37	1.0%
MORRIS	HARDING TOWNSHIP	\$131	49	1.3%	\$131	47	1.2%	\$177	54	1.5%
MORRIS	NETCONG BORO			0.0%			0.0%			0.0%

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Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$44			\$51			\$62		
State median	- Operating type K-8	\$45			\$49			\$57		
State average	- All operating types	\$90			\$106			\$143		
State median	- All operating types	\$51			\$54			\$65		
	Low to High Ranges	\$1 - \$332		0.0%-3.2%	\$6 - \$281		0.0%-2.9%	\$3 - \$416		0.0%-3.4%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$188	53	2.0%	\$118	44	1.2%	\$95	40	1.0%
OCEAN	BAY HEAD BORO	\$72	33	0.7%	\$216	58	1.9%	\$146	48	1.2%
OCEAN	LAVALLETTE BORO	\$183	51	2.0%	\$59	30	0.6%	\$58	29	0.6%
SALEM	ELSINBORO TWP	\$3	3	0.0%	\$9	3	0.1%	\$3	1	0.0%
SALEM	LOWER ALLOWAYS CREEK	\$112	46	1.0%	\$109	41	0.9%	\$185	56	1.4%
SALEM	MANNINGTON TWP	\$228	55	2.8%	\$136	48	1.5%	\$316	62	3.1%
SALEM	OLDMANS TWP	\$3	3	0.0%	\$13	6	0.1%	\$27	12	0.3%
SALEM	QUINTON TWP	\$37	21	0.5%	\$66	35	0.9%	\$61	30	0.7%
SUSSEX	HAMBURG BORO	\$21	11	0.3%	\$31	16	0.4%	\$34	17	0.5%
SUSSEX	LAFAYETTE TWP	\$31	17	0.4%			0.0%	\$19	9	0.3%
SUSSEX	MONTAGUE TWP	\$1	1	0.0%	\$85	39	1.0%	\$94	39	1.0%
SUSSEX	STANHOPE BORO	\$50	28	0.7%	\$7	2	0.1%	\$6	2	0.1%
UNION	GARWOOD BORO	\$2	2	0.0%	\$39	21	0.4%	\$44	21	0.5%
UNION	WINFIELD TWP	\$77	36	0.8%	\$52	26	0.5%	\$62	31	0.5%
WARREN	ALLAMUCHY TWP	\$299	59	3.2%	\$259	59	2.9%	\$156	51	1.8%
WARREN	ALPHA BORO	\$57	30	0.7%	\$30	15	0.4%	\$45	22	0.5%
WARREN	HARMONY TWP	\$97	42	1.0%	\$138	49	1.5%	\$199	58	2.0%
WARREN	HOPE TWP	\$83	39	0.9%	\$126	45	1.3%	\$131	46	1.4%
WARREN	OXFORD TWP	\$38	23	0.7%	\$59	30	1.0%	\$31	15	0.4%
WARREN	POHATCONG TWP	\$18	9	0.2%	\$19	13	0.2%	\$50	26	0.6%

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$Total\ Support\ Services\ \ \textbf{-}\ Indicator\ 6$ $Operating\ Type\ K-8\ /\ 0\text{-}400\ (Total\ of\ 66\ School\ Districts)$

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$947			\$1,017			\$1,113		
State median -	Operating type K-8	\$934			\$1,030			\$1,122		
State average	- All operating types	\$1,173			\$1,292			\$1,408		
State median -	All operating types	\$1,015			\$1,091			\$1,182		
	Low to High Ranges	\$290 — \$3,351		3.5%-21.5%	\$352 - \$3,36	9	4.0%-22.2%	\$360 - \$4,074		4.8%-23.8%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$751	18	10.3%	\$1,039	34	12.8%	\$1,168	37	13.0%
ATLANTIC	FOLSOM BORO	\$900	33	11.6%	\$899	25	12.0%	\$1,050	26	12.4%
ATLANTIC	PORT REPUBLIC CITY	\$328	3	4.3%	\$352	1	4.0%	\$731	6	6.9%
ATLANTIC	WEYMOUTH TWP	\$483	7	6.9%	\$717	13	9.5%	\$1,080	30	13.5%
BERGEN	ALPINE BORO	\$1,631	60	10.8%	\$1,660	61	10.7%	\$1,704	58	10.2%
BERGEN	MOONACHIE BORO	\$1,105	48	10.8%	\$1,312	53	11.3%	\$1,018	24	11.0%
BERGEN	SADDLE RIVER BORO	\$3,351	66	21.5%	\$3,369	66	22.2%	\$4,074	66	23.8%
BERGEN	SOUTH HACKENSACK TWP	\$1,441	58	13.9%	\$1,540	58	15.6%	\$1,669	57	17.2%
BURLINGTON	BEVERLY CITY	\$1,214	50	14.4%	\$1,790	63	18.3%	\$1,603	56	17.7%
BURLINGTON	DELANCO TWP	\$874	30	10.8%	\$942	26	11.0%	\$999	23	11.3%
BURLINGTON	NEW HANOVER TWP	\$384	4	5.5%	\$548	6	7.0%	\$743	7	9.2%
BURLINGTON	PEMBERTON BOROUGH	\$1,397	57	14.8%	\$1,334	55	12.1%	\$1,877	60	15.4%
BURLINGTON	RIVERTON	\$1,069	47	12.4%	\$1,057	37	11.6%	\$1,289	45	12.8%
BURLINGTON	WASHINGTON TWP	\$290	1	3.5%	\$559	7	7.0%	\$853	12	9.7%
BURLINGTON	WOODLAND TWP	\$619	12	6.6%	\$852	21	7.9%	\$939	20	7.5%
CAMDEN	BROOKLAWN BORO	\$1,241	53	15.2%	\$1,241	49	15.0%	\$1,279	43	16.8%
CAMDEN	GIBBSBORO BORO	\$976	42	13.1%	\$1,028	31	13.0%	\$1,078	29	12.8%
CAMDEN	LAWNSIDE BORO	\$988	43	11.1%	\$1,323	54	13.4%	\$2,254	63	19.7%
CAMDEN	MERCHANTVILLE BORO	\$834	28	9.8%	\$772	19	8.4%	\$875	16	9.7%
CAPE MAY	AVALON BORO	\$1,819	63	14.3%	\$2,209	64	14.6%	\$2,535	64	14.5%
CAPE MAY	SEA ISLE CITY	\$2,158	65	17.3%	\$3,064	65	18.9%	\$2,972	65	18.2%
CAPE MAY	STONE HARBOR BORO	\$1,784	61	13.6%	\$1,653	60	13.1%	\$2,066	62	14.7%

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Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$947			\$1,017			\$1,113		
State median -	Operating type K-8	\$934			\$1,030			\$1,122		
State average -	All operating types	\$1,173			\$1,292			\$1,408		
State median -	All operating types	\$1,015			\$1,091			\$1,182		
	Low to High Ranges	\$290 — \$3,351		3.5%-21.5%	\$352 - \$3,369	9	4.0%-22.2%	\$360 — \$4,074		4.8%-23.8%
COUNTY	DISTRICT									
CAPE MAY	WILDWOOD CREST BORO	\$1,322	54	13.6%	\$1,303	51	12.7%	\$1,566	54	14.8%
CAPE MAY	WOODBINE BORO	\$964	39	12.1%	\$1,102	41	12.6%	\$1,399	48	14.6%
CUMBERLAND	DEERFIELD TWP	\$714	15	10.5%	\$760	18	9.7%	\$878	17	11.3%
CUMBERLAND	DOWNE TWP	\$1,353	56	13.2%	\$1,233	48	12.6%	\$1,545	53	12.9%
CUMBERLAND	GREENWICH TWP	\$475	6	5.6%	\$590	10	6.6%	\$623	4	6.8%
CUMBERLAND	SHILOH BORO	\$324	2	4.6%	\$394	2	5.7%	\$360	1	4.8%
CUMBERLAND	STOW CREEK TWP	\$524	9	8.5%	\$497	4	7.0%	\$703	5	8.3%
HUDSON	EAST NEWARK BORO	\$950	37	12.4%	\$702	11	10.1%	\$948	21	12.5%
HUNTERDON	BLOOMSBURY BORO	\$1,985	64	19.8%	\$1,125	43	12.3%	\$1,061	27	13.6%
HUNTERDON	CALIFON BORO	\$907	34	11.1%	\$1,109	42	12.8%	\$1,287	44	13.9%
HUNTERDON	FRANKLIN TWP	\$786	21	9.7%	\$796	20	9.5%	\$923	18	10.0%
HUNTERDON	FRENCHTOWN BORO	\$971	41	11.6%	\$1,306	52	11.5%	\$1,514	50	13.0%
HUNTERDON	HAMPTON BORO	\$952	38	10.6%	\$1,066	38	11.3%	\$1,520	51	15.1%
HUNTERDON	MILFORD BORO	\$937	35	11.2%	\$1,231	47	13.3%	\$1,355	46	14.6%
MONMOUTH	AVON BORO	\$681	13	6.6%	\$883	24	7.0%	\$856	13	6.9%
MONMOUTH	BRADLEY BEACH BORO	\$844	29	9.5%	\$852	21	10.0%	\$773	8	9.3%
MONMOUTH	DEAL BORO	\$494	8	6.5%	\$589	9	7.6%	\$583	3	8.2%
MONMOUTH	FARMINGDALE BORO	\$803	23	9.9%	\$721	15	8.1%	\$1,167	36	11.3%
MONMOUTH	MONMOUTH BEACH BORO	\$564	11	7.8%	\$517	5	6.7%	\$547	2	6.6%
MONMOUTH	SEA GIRT BORO	\$832	27	8.4%	\$965	28	9.2%	\$1,076	28	10.0%
MONMOUTH	SPRING LAKE BORO	\$970	40	12.0%	\$1,266	50	14.7%	\$1,589	55	17.4%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$945	36	12.3%	\$1,099	40	13.4%	\$1,256	41	15.3%

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State averag	e - Operating type K-8	\$947			\$1,017			\$1,113		
State mediar	1 - Operating type K-8	\$934			\$1,030			\$1,122		
State averag	e - All operating types	\$1,173			\$1,292			\$1,408		
State mediar	n - All operating types	\$1,015			\$1,091			\$1,182		
	Low to High Ranges	\$290 — \$3,351		3.5%-21.5%	\$352 - \$3,369	9	4.0%-22.2%	\$360 — \$4,074		4.8%-23.8%
COUNTY	DISTRICT	, ,			, ,			. ,		
MORRIS	HARDING TOWNSHIP	\$1,343	55	13.0%	\$1,623	59	14.6%	\$1,725	59	14.2%
MORRIS	NETCONG BORO	\$1,061	46	14.6%	\$1,019	30	12.1%	\$1,175	39	12.4%
MORRIS	RIVERDALE BORO	\$1,810	62	18.9%	\$1,437	57	15.1%	\$1,427	49	15.0%
OCEAN	BAY HEAD BORO	\$880	31	8.2%	\$1,048	35	9.2%	\$1,124	32	9.2%
OCEAN	LAVALLETTE BORO	\$991	44	10.7%	\$1,148	44	11.2%	\$1,276	42	12.8%
SALEM	ELSINBORO TWP	\$793	22	11.9%	\$710	12	10.3%	\$931	19	12.5%
SALEM	LOWER ALLOWAYS CREEK	\$778	20	6.9%	\$751	16	6.4%	\$871	15	6.6%
SALEM	MANNINGTON TWP	\$463	5	5.7%	\$464	3	5.1%	\$776	9	7.7%
SALEM	OLDMANS TWP	\$1,004	45	10.9%	\$1,093	39	10.7%	\$1,111	31	10.8%
SALEM	QUINTON TWP	\$690	14	9.6%	\$720	14	9.6%	\$979	22	11.8%
SUSSEX	HAMBURG BORO	\$809	24	11.5%	\$758	17	10.5%	\$868	14	11.8%
SUSSEX	LAFAYETTE TWP	\$891	32	12.0%	\$1,036	32	13.9%	\$1,183	40	15.5%
SUSSEX	MONTAGUE TWP	\$762	19	9.3%	\$856	23	9.6%	\$850	11	9.0%
SUSSEX	STANHOPE BORO	\$820	25	11.7%	\$956	27	12.7%	\$1,169	38	14.0%
UNION	GARWOOD BORO	\$824	26	10.3%	\$1,052	36	12.2%	\$1,134	33	12.8%
UNION	WINFIELD TWP	\$734	16	7.5%	\$1,038	33	9.4%	\$1,391	47	11.8%
WARREN	ALLAMUCHY TWP	\$1,222	52	13.1%	\$1,168	45	13.1%	\$1,163	34	13.6%
WARREN	ALPHA BORO	\$1,221	51	15.6%	\$1,346	56	16.5%	\$1,531	52	17.9%
WARREN	HARMONY TWP	\$1,628	59	17.6%	\$1,787	62	18.7%	\$2,040	61	20.1%
WARREN	HOPE TWP	\$1,131	49	12.2%	\$1,185	46	11.8%	\$1,037	25	11.1%
WARREN	OXFORD TWP	\$559	10	9.6%	\$573	8	9.4%	\$836	10	11.8%
WARREN	POHATCONG TWP	\$741	17	10.0%	\$989	29	12.3%	\$1,163	34	13.2%

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Support Services Salaries & Benefits - Indicator 7 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

2001-02

1999-00

1999-00

Actual

_	e - Operating type K-8 - Operating type K-8	1999-00 Per Pupil Cost \$795 \$751		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2000-01 Per Pupil Cost \$856 \$834		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2001-02 Per Pupil Cost \$926 \$913	2001-02 Ranking		% of Sal/Ben To Tot Supp Services
	e - All operating types	\$995				\$1,097				\$1,179			
State median	- All operating types	\$860				\$924				\$992			
	Low to High Ranges	\$114 -\$2,433	3	1.3%-16.0%	24.0%-94.9%	\$122 -\$ 2	2,591	1.4% 16.6%	18.0%-96.1%	\$116 -\$2,9	996	1.4%-17.5%	21.0%-99.3%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$620	24	8.5%	82.6%	\$832	38	10.2%	80.1%	\$964	43	10.7%	82.5%
ATLANTIC	FOLSOM BORO	\$730	39	9.4%	81.1%	\$804	36	10.7%	89.4%	\$901	35	10.6%	85.8%
ATLANTIC	PORT REPUBLIC CITY	\$269	7	3.5%	82.0%	\$316	7	3.6%	89.8%	\$601	16	5.7%	82.2%
ATLANTIC	WEYMOUTH TWP	\$397	9	5.7%	82.2%	\$598	18	7.9%	83.4%	\$902	36	11.3%	83.5%
BERGEN	ALPINE BORO	\$1,279	61	8.5%	78.4%	\$1,248	61	8.1%	75.2%	\$1,230	57	7.4%	72.2%
BERGEN	MOONACHIE BORO	\$842	47	8.2%	76.2%	\$856	40	7.4%	65.2%	\$732	23	7.9%	71.9%
BERGEN	SADDLE RIVER BORO	\$2,433	66	15.6%	72.6%	\$2,514	65	16.6%	74.6%	\$2,996	66	17.5%	73.5%
BERGEN	SOUTH HACKENSACK TWP	\$997	53	9.6%	69.2%	\$1,133	57	11.5%	73.6%	\$1,132	51	11.7%	67.8%
BURLINGTON	BEVERLY CITY	\$872	49	10.3%	71.8%	\$1,330	63	13.6%	74.3%	\$1,224	55	13.5%	76.4%
BURLINGTON	DELANCO TWP	\$535	19	6.6%	61.2%	\$583	17	6.8%	61.9%	\$595	14	6.7%	59.6%
BURLINGTON	NEW HANOVER TWP	\$155	4	2.2%	40.4%	\$205	4	2.6%	37.4%	\$449	8	5.6%	60.4%
BURLINGTON	PEMBERTON BOROUGH	\$1,118	57	11.8%	80.0%	\$1,050	54	9.5%	78.7%	\$1,365	60	11.2%	72.7%
BURLINGTON	RIVERTON	\$896	51	10.4%	83.8%	\$911	43	10.0%	86.2%	\$1,001	46	9.9%	77.7%
BURLINGTON	WASHINGTON TWP	\$152	3	1.8%	52.4%	\$259	6	3.3%	46.3%	\$431	7	4.9%	50.5%
BURLINGTON	WOODLAND TWP	\$452	11	4.9%	73.0%	\$714	28	6.6%	83.8%	\$763	24	6.1%	81.3%
CAMDEN	BROOKLAWN BORO	\$906	52	11.1%	73.0%	\$946	47	11.4%	76.2%	\$966	44	12.7%	75.5%
CAMDEN	GIBBSBORO BORO	\$786	44	10.5%	80.5%	\$846	39	10.7%	82.3%	\$897	34	10.7%	83.2%
CAMDEN	LAWNSIDE BORO	\$734	40	8.3%	74.3%	\$1,164	59	11.8%	88.0%	\$1,664	64	14.5%	73.8%
CAMDEN	MERCHANTVILLE BORO	\$598	22	7.0%	71.7%	\$553	15	6.0%	71.6%	\$653	18	7.2%	74.6%
CAPE MAY	AVALON BORO	\$1,172	58	9.2%	64.4%	\$1,454	64	9.6%	65.8%	\$1,629	63	9.3%	64.3%
CAPE MAY	SEA ISLE CITY	\$1,960	65	15.7%	90.8%	\$2,591	66	16.0%	84.6%	\$2,413	65	14.7%	81.2%
CAPE MAY	STONE HARBOR BORO	\$1,369	62	10.4%	76.7%	\$1,222	60	9.7%	73.9%	\$1,450	62	10.3%	70.2%
CAPE MAY	WILDWOOD CREST BORO	\$824	45	8.5%	62.3%	\$857	41	8.4%	65.8%	\$1,115	50	10.5%	71.2%

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Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

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		Per Pupil	1999-00	Comparative	To Tot Supp	Per Pupil	2000-01	Comparative	To Tot Supp	Per Pupil	2001-02	Comparative	To Tot Supp
		Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services
State average -	Operating type K-8	\$795				\$856				\$926			
State median -	Operating type K-8	\$751				\$834				\$913			
State average -	All operating types	\$995				\$1,097				\$1,179			
State median -	All operating types	\$860				\$924				\$992			
	Low to High Ranges	\$114 —\$2,433	3	1.3%-16.0%	24.0%-94.9%	\$122 — \$2	2,591	1.4% 16.6%	18.0%-96.1%	\$116 -\$2,9	996	1.4%-17.5%	21.0%-99.3%
COUNTY	DISTRICT												
CAPE MAY	WOODBINE BORO	\$677	33	8.5%	70.2%	\$992	50	11.4%	90.0%	\$1,227	56	12.8%	87.7%
CUMBERLAND	DEERFIELD TWP	\$405	10	6.0%	56.7%	\$504	13	6.4%	66.3%	\$593	13	7.6%	67.5%
CUMBERLAND	DOWNE TWP	\$1,187	59	11.6%	87.7%	\$999	51	10.2%	81.0%	\$1,201	54	10.0%	77.7%
CUMBERLAND	GREENWICH TWP	\$114	1	1.3%	24.0%	\$122	1	1.4%	20.7%	\$131	2	1.4%	21.0%
CUMBERLAND	SHILOH BORO	\$124	2	1.8%	38.3%	\$150	3	2.2%	38.1%	\$116	1	1.5%	32.2%
CUMBERLAND	STOW CREEK TWP	\$488	15	8.0%	93.1%	\$422	10	5.9%	84.9%	\$492	9	5.8%	70.0%
HUDSON	EAST NEWARK BORO	\$837	46	10.9%	88.1%	\$630	22	9.1%	89.7%	\$863	32	11.4%	91.0%
HUNTERDON	BLOOMSBURY BORO	\$1,583	64	15.8%	79.7%	\$960	48	10.5%	85.3%	\$789	26	10.1%	74.4%
HUNTERDON	CALIFON BORO	\$759	41	9.3%	83.7%	\$968	49	11.2%	87.3%	\$1,006	47	10.9%	78.2%
HUNTERDON	FRANKLIN TWP	\$669	32	8.3%	85.1%	\$681	26	8.2%	85.6%	\$766	25	8.3%	83.0%
HUNTERDON	FRENCHTOWN BORO	\$847	48	10.1%	87.2%	\$1,085	55	9.5%	83.1%	\$1,134	52	9.7%	74.9%
HUNTERDON	HAMPTON BORO	\$580	20	6.4%	60.9%	\$789	34	8.4%	74.0%	\$1,277	59	12.7%	84.0%
HUNTERDON	MILFORD BORO	\$630	26	7.5%	67.2%	\$646	24	7.0%	52.5%	\$603	17	6.5%	44.5%
MONMOUTH	AVON BORO	\$507	16	4.9%	74.4%	\$611	20	4.8%	69.2%	\$598	15	4.8%	69.9%
MONMOUTH	BRADLEY BEACH BORO	\$690	35	7.8%	81.8%	\$706	27	8.3%	82.9%	\$516	10	6.2%	66.8%
MONMOUTH	DEAL BORO	\$469	14	6.2%	94.9%	\$566	16	7.3%	96.1%	\$579	12	8.2%	99.3%
MONMOUTH	FARMINGDALE BORO	\$581	21	7.1%	72.4%	\$540	14	6.1%	74.9%	\$851	31	8.2%	72.9%
MONMOUTH	MONMOUTH BEACH BORO	\$461	13	6.3%	81.7%	\$388	8	5.0%	75.0%	\$199	3	2.4%	36.4%
MONMOUTH	SEA GIRT BORO	\$666	30	6.8%	80.0%	\$641	23	6.1%	66.4%	\$731	22	6.8%	67.9%
MONMOUTH	SPRING LAKE BORO	\$779	42	9.7%	80.3%	\$1,009	52	11.7%	79.7%	\$1,168	53	12.8%	73.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$703	37	9.2%	74.4%	\$796	35	9.7%	72.4%	\$945	42	11.5%	75.2%
MORRIS	HARDING TOWNSHIP	\$1,044	55	10.1%	77.7%	\$1,163	58	10.5%	71.7%	\$1,099	49	9.0%	63.7%
MORRIS	NETCONG BORO	\$712	38	9.8%	67.1%	\$755	32	8.9%	74.1%	\$895	33	9.5%	76.2%

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Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

2001-02

1999-00

1999-00

Actual

State average - Operating type K-8 State median - Operating type K-8 State average - All operating types State median - All operating types				% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2000-01 Per Pupil Cost \$856 \$834 \$1,097	2000-01 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2001-02 Per Pupil Cost \$926 \$913 \$1,179	2001-02 Ranking		% of Sal/Ben To Tot Supp Services
		\$860				\$924				\$992			
	Low to High Ranges	\$114 -\$2,43 3	3	1.3%-16.0%	24.0%-94.9%	\$122 -\$ 2	2,591	1.4% 16.6%	18.0%-96.1%	\$116 -\$2,9	996	1.4%-17.5%	21.0%-99.3%
COUNTY	DISTRICT												
MORRIS	RIVERDALE BORO	\$1,538	63	16.0%	85.0%	\$1,089	56	11.5%	75.8%	\$909	37	9.6%	63.7%
OCEAN	BAY HEAD BORO	\$666	30	6.2%	75.7%	\$824	37	7.2%	78.6%	\$820	29	6.7%	73.0%
OCEAN	LAVALLETTE BORO	\$701	36	7.5%	70.7%	\$748	31	7.3%	65.2%	\$913	38	9.2%	71.6%
SALEM	ELSINBORO TWP	\$226	6	3.4%	28.5%	\$128	2	1.8%	18.0%	\$208	4	2.8%	22.3%
SALEM	LOWER ALLOWAYS CREEK	\$382	8	3.4%	49.1%	\$399	9	3.4%	53.1%	\$422	6	3.2%	48.5%
SALEM	MANNINGTON TWP	\$203	5	2.5%	43.8%	\$215	5	2.4%	46.3%	\$225	5	2.2%	29.0%
SALEM	OLDMANS TWP	\$635	28	6.9%	63.2%	\$763	33	7.5%	69.8%	\$819	28	8.0%	73.7%
SALEM	QUINTON TWP	\$527	18	7.3%	76.4%	\$475	12	6.4%	66.0%	\$673	19	8.1%	68.7%
SUSSEX	HAMBURG BORO	\$632	27	9.0%	78.1%	\$648	25	9.0%	85.5%	\$680	20	9.2%	78.3%
SUSSEX	LAFAYETTE TWP	\$783	43	10.5%	87.9%	\$926	44	12.4%	89.4%	\$1,051	48	13.8%	88.8%
SUSSEX	MONTAGUE TWP	\$616	23	7.5%	80.8%	\$616	21	6.9%	72.0%	\$549	11	5.8%	64.6%
SUSSEX	STANHOPE BORO	\$657	29	9.4%	80.1%	\$607	19	8.0%	63.5%	\$804	27	9.6%	68.8%
UNION	GARWOOD BORO	\$678	34	8.4%	82.3%	\$935	46	10.8%	88.9%	\$942	41	10.7%	83.1%
UNION	WINFIELD TWP	\$508	17	5.2%	69.2%	\$737	29	6.6%	71.0%	\$997	45	8.5%	71.7%
WARREN	ALLAMUCHY TWP	\$1,030	54	11.1%	84.3%	\$896	42	10.1%	76.7%	\$913	38	10.7%	78.5%
WARREN	ALPHA BORO	\$1,072	56	13.7%	87.8%	\$1,048	53	12.8%	77.9%	\$1,257	58	14.7%	82.1%
WARREN	HARMONY TWP	\$1,244	60	13.4%	76.4%	\$1,287	62	13.5%	72.0%	\$1,415	61	13.9%	69.4%
WARREN	HOPE TWP	\$879	50	9.5%	77.7%	\$928	45	9.3%	78.3%	\$832	30	8.9%	80.2%
WARREN	OXFORD TWP	\$453	12	7.8%	81.0%	\$448	11	7.3%	78.2%	\$693	21	9.7%	82.9%
WARREN	POHATCONG TWP	\$628	25	8.5%	84.8%	\$744	30	9.3%	75.2%	\$914	40	10.4%	78.6%

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Total Administrative Cost - Indicator 8 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$940			\$1,000			\$1,018		
State median -	Operating type K-8	\$1,046			\$1,098			\$1,100		
State average	- All operating types	\$1,023			\$1,087			\$1,071		
State median -	All operating types	\$1,060			\$1,104			\$1,111		
	Low to High Ranges	\$863 — \$3,956		10.2%-30.4%	\$891 - \$4,658		10.6%-30.1%	\$788 — \$3,451		9.4%-23.4%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,311	27	17.9%	\$1,219	17	15.0%	\$1,324	24	14.7%
ATLANTIC	FOLSOM BORO	\$1,012	8	13.1%	\$1,080	7	14.4%	\$1,058	6	12.5%
ATLANTIC	PORT REPUBLIC CITY	\$1,417	39	18.5%	\$1,436	31	16.4%	\$1,927	52	18.3%
ATLANTIC	WEYMOUTH TWP	\$1,117	14	16.0%	\$1,076	6	14.2%	\$1,080	8	13.5%
BERGEN	ALPINE BORO	\$3,956	66	26.3%	\$4,658	66	30.1%	\$3,451	66	20.7%
BERGEN	MOONACHIE BORO	\$1,337	31	13.1%	\$1,642	42	14.1%	\$1,664	43	18.0%
BERGEN	SADDLE RIVER BORO	\$2,873	64	18.5%	\$2,708	64	17.8%	\$3,300	65	19.2%
BERGEN	SOUTH HACKENSACK TWP	\$1,805	56	17.3%	\$1,706	45	17.3%	\$1,582	39	16.3%
BURLINGTON	BEVERLY CITY	\$863	1	10.2%	\$1,037	3	10.6%	\$993	4	11.0%
BURLINGTON	DELANCO TWP	\$1,549	48	19.1%	\$1,638	41	19.1%	\$1,662	42	18.7%
BURLINGTON	NEW HANOVER TWP	\$1,660	51	23.7%	\$1,774	49	22.6%	\$1,652	41	20.5%
BURLINGTON	PEMBERTON BOROUGH	\$1,872	58	19.8%	\$2,894	65	26.3%	\$2,565	63	21.0%
BURLINGTON	RIVERTON	\$1,272	26	14.7%	\$1,349	28	14.9%	\$1,478	32	14.7%
BURLINGTON	WASHINGTON TWP	\$1,337	31	16.1%	\$1,169	13	14.7%	\$1,414	28	16.1%
BURLINGTON	WOODLAND TWP	\$1,354	34	14.6%	\$1,803	50	16.6%	\$1,735	47	13.9%
CAMDEN	BROOKLAWN BORO	\$959	7	11.8%	\$1,211	15	14.6%	\$1,062	7	14.0%
CAMDEN	GIBBSBORO BORO	\$913	5	12.2%	\$891	1	11.3%	\$788	1	9.4%
CAMDEN	LAWNSIDE BORO	\$1,467	41	16.6%	\$1,627	39	16.5%	\$1,644	40	14.4%
CAMDEN	MERCHANTVILLE BORO	\$1,231	23	14.5%	\$1,293	21	14.1%	\$1,287	20	14.2%
CAPE MAY	AVALON BORO	\$2,089	60	16.4%	\$2,549	62	16.8%	\$2,856	64	16.3%
CAPE MAY	SEA ISLE CITY	\$1,807	57	14.5%	\$2,173	58	13.4%	\$2,255	59	13.8%
CAPE MAY	STONE HARBOR BORO	\$2,241	63	17.0%	\$2,136	56	17.0%	\$2,445	61	17.4%
CAPE MAY	WILDWOOD CREST BORO	\$1,227	22	12.6%	\$1,416	30	13.8%	\$1,288	21	12.2%

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2001-02

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

2000-01

2001-02

March 2002

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$940			\$1,000			\$1,018		
State median - 0	Operating type K-8	\$1,046			\$1,098			\$1,100		
State average -	All operating types	\$1,023			\$1,087			\$1,071		
State median - A	State median - All operating types				\$1,104			\$1,111		
I	Low to High Ranges	\$863 — \$3,956		10.2%-30.4%	\$891 - \$4,658		10.6%-30.1%	\$788 — \$3,451		9.4%-23.4%
COUNTY	DISTRICT									
CAPE MAY	WOODBINE BORO	\$1,522	46	19.2%	\$1,730	47	19.8%	\$1,525	35	16.0%
CUMBERLAND	DEERFIELD TWP	\$903	4	13.3%	\$1,069	5	13.7%	\$893	2	11.5%
CUMBERLAND	DOWNE TWP	\$1,652	50	16.1%	\$1,709	46	17.4%	\$2,127	57	17.7%
CUMBERLAND	GREENWICH TWP	\$1,673	52	19.6%	\$2,103	55	23.6%	\$1,956	54	21.5%
CUMBERLAND	SHILOH BORO	\$1,494	44	21.3%	\$1,529	37	22.2%	\$1,764	48	23.4%
CUMBERLAND	STOW CREEK TWP	\$884	3	14.4%	\$1,146	10	16.0%	\$1,309	22	15.5%
HUDSON	EAST NEWARK BORO	\$1,753	55	22.9%	\$1,690	43	24.3%	\$1,724	45	22.8%
HUNTERDON	BLOOMSBURY BORO	\$1,412	38	14.1%	\$1,338	25	14.6%	\$1,201	14	15.4%
HUNTERDON	CALIFON BORO	\$1,333	30	16.4%	\$1,394	29	16.1%	\$1,426	30	15.4%
HUNTERDON	FRANKLIN TWP	\$1,113	13	13.7%	\$1,237	18	14.8%	\$1,211	15	13.2%
HUNTERDON	FRENCHTOWN BORO	\$1,355	35	16.2%	\$1,935	54	17.0%	\$1,772	49	15.2%
HUNTERDON	HAMPTON BORO	\$1,476	42	16.4%	\$1,459	33	15.5%	\$1,534	37	15.3%
HUNTERDON	MILFORD BORO	\$1,331	29	15.9%	\$1,461	34	15.8%	\$1,423	29	15.3%
MONMOUTH	AVON BORO	\$2,096	61	20.3%	\$2,561	63	20.2%	\$2,297	60	18.5%
MONMOUTH	BRADLEY BEACH BORO	\$1,189	20	13.4%	\$1,346	27	15.9%	\$1,276	18	15.3%
MONMOUTH	DEAL BORO	\$1,434	40	18.9%	\$1,538	38	19.9%	\$1,494	34	21.1%
MONMOUTH	FARMINGDALE BORO	\$1,390	37	17.0%	\$2,307	61	25.9%	\$1,788	50	17.3%
MONMOUTH	MONMOUTH BEACH BORO	\$1,146	19	15.8%	\$1,258	19	16.2%	\$1,396	26	16.9%
MONMOUTH	SEA GIRT BORO	\$1,616	49	16.4%	\$1,817	51	17.3%	\$1,908	51	17.7%
MONMOUTH	SPRING LAKE BORO	\$1,268	25	15.7%	\$1,302	23	15.2%	\$1,381	25	15.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,018	9	13.3%	\$1,283	20	15.7%	\$1,178	12	14.4%
MORRIS	HARDING TOWNSHIP	\$1,729	53	16.7%	\$1,878	52	16.9%	\$1,932	53	15.9%
MORRIS	NETCONG BORO	\$874	2	12.0%	\$1,181	14	14.0%	\$1,399	27	14.8%

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Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State averag	e - Operating type K-8	\$940			\$1,000			\$1,018		
State mediar	n - Operating type K-8	\$1,046			\$1,098			\$1,100		
State averag	State average - All operating types				\$1,087			\$1,071		
State mediar	State median - All operating types				\$1,104			\$1,111		
	Low to High Ranges	\$863 — \$3,956		10.2%-30.4%	\$891 — \$4,658		10.6%-30.1%	\$788 — \$3,451		9.4%-23.4%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$1,747	54	18.2%	\$1,921	53	20.2%	\$1,991	55	21.0%
OCEAN	BAY HEAD BORO	\$1,876	59	17.4%	\$2,251	59	19.8%	\$2,457	62	20.0%
OCEAN	LAVALLETTE BORO	\$1,476	42	15.9%	\$1,764	48	17.3%	\$1,681	44	16.9%
SALEM	ELSINBORO TWP	\$1,363	36	20.4%	\$1,441	32	20.8%	\$1,485	33	19.9%
SALEM	LOWER ALLOWAYS CREEK	\$1,261	24	11.2%	\$1,338	25	11.4%	\$1,453	31	10.9%
SALEM	MANNINGTON TWP	\$1,311	27	16.1%	\$1,517	36	16.7%	\$1,581	38	15.7%
SALEM	OLDMANS TWP	\$1,545	47	16.8%	\$1,691	44	16.6%	\$1,734	46	16.8%
SALEM	QUINTON TWP	\$1,145	18	16.0%	\$1,150	12	15.4%	\$1,099	9	13.2%
SUSSEX	HAMBURG BORO	\$1,141	17	16.2%	\$1,218	16	16.8%	\$1,146	11	15.5%
SUSSEX	LAFAYETTE TWP	\$1,098	12	14.8%	\$1,299	22	17.4%	\$1,254	16	16.5%
SUSSEX	MONTAGUE TWP	\$1,501	45	18.2%	\$1,630	40	18.2%	\$1,310	23	13.8%
SUSSEX	STANHOPE BORO	\$1,025	10	14.6%	\$1,042	4	13.8%	\$1,110	10	13.3%
UNION	GARWOOD BORO	\$1,343	33	16.7%	\$1,485	35	17.2%	\$1,532	36	17.3%
UNION	WINFIELD TWP	\$2,969	65	30.4%	\$2,144	57	19.3%	\$2,163	58	18.4%
WARREN	ALLAMUCHY TWP	\$1,204	21	12.9%	\$1,336	24	15.0%	\$1,283	19	15.0%
WARREN	ALPHA BORO	\$943	6	12.1%	\$1,108	8	13.6%	\$996	5	11.7%
WARREN	HARMONY TWP	\$1,139	16	12.3%	\$1,134	9	11.9%	\$1,260	17	12.4%
WARREN	HOPE TWP	\$2,134	62	22.9%	\$2,264	60	22.6%	\$2,090	56	22.3%
WARREN	OXFORD TWP	\$1,127	15	19.3%	\$986	2	16.1%	\$952	3	13.4%
WARREN	POHATCONG TWP	\$1,033	11	14.0%	\$1,146	10	14.3%	\$1,180	13	13.4%

2001-02

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Salaries & Benefits for Administration - Indicator 9 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

1999-00

1999-00

Actual

State median State average	- Operating type K-8 - Operating type K-8 - All operating types - All operating types	1999-00 Per Pupil Cost \$736 \$814 \$803 \$823		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2000-01 Per Pupil Cost \$774 \$840 \$866 \$852		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2001-02 Per Pupil Cost \$798 \$868 \$843 \$873		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
	Low to High Ranges	\$266 -\$3,336	,	3.2%-23.7%	18.3%-87.8%	\$192 —\$3	3,964	2.4%— 25.6%	16.4%-88.2%	\$240 -\$2,7	744	2.7%-17.4%	17.0%-85.9%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$1,023	38	14.0%	78.0%	\$970	24	11.9%	79.6%	\$1,021	26	11.3%	77.1%
ATLANTIC	FOLSOM BORO	\$702	7	9.1%	69.4%	\$875	13	11.7%	81.0%	\$844	8	10.0%	79.8%
ATLANTIC	PORT REPUBLIC CITY	\$875	21	11.4%	61.8%	\$1,155	38	13.2%	80.4%	\$1,454	54	13.8%	75.5%
ATLANTIC	WEYMOUTH TWP	\$894	25	12.8%	80.0%	\$855	9	11.3%	79.5%	\$865	11	10.8%	80.1%
BERGEN	ALPINE BORO	\$3,336	66	22.2%	84.3%	\$3,964	66	25.6%	85.1%	\$2,744	66	16.5%	79.5%
BERGEN	MOONACHIE BORO	\$783	12	7.7%	58.6%	\$1,174	42	10.1%	71.5%	\$1,320	45	14.3%	79.3%
BERGEN	SADDLE RIVER BORO	\$1,618	60	10.4%	56.3%	\$1,325	49	8.7%	48.9%	\$2,217	65	12.9%	67.2%
BERGEN	SOUTH HACKENSACK TWP	\$1,446	57	13.9%	80.1%	\$1,441	54	14.6%	84.5%	\$1,312	44	13.6%	82.9%
BURLINGTON	BEVERLY CITY	\$682	5	8.1%	79.0%	\$868	12	8.9%	83.7%	\$739	4	8.1%	74.4%
BURLINGTON	DELANCO TWP	\$1,345	55	16.5%	86.8%	\$1,396	52	16.3%	85.2%	\$1,424	51	16.1%	85.7%
BURLINGTON	NEW HANOVER TWP	\$1,260	52	18.0%	75.9%	\$1,349	50	17.2%	76.0%	\$1,216	39	15.1%	73.6%
BURLINGTON	PEMBERTON BOROUGH	\$1,334	54	14.1%	71.3%	\$2,292	65	20.8%	79.2%	\$1,944	62	15.9%	75.8%
BURLINGTON	RIVERTON	\$892	24	10.3%	70.1%	\$983	25	10.8%	72.9%	\$1,079	30	10.7%	73.0%
BURLINGTON	WASHINGTON TWP	\$266	1	3.2%	19.9%	\$192	1	2.4%	16.4%	\$240	1	2.7%	17.0%
BURLINGTON	WOODLAND TWP	\$1,071	41	11.5%	79.1%	\$1,383	51	12.7%	76.7%	\$1,329	46	10.6%	76.6%
CAMDEN	BROOKLAWN BORO	\$778	11	9.5%	81.1%	\$998	26	12.0%	82.4%	\$893	12	11.7%	84.1%
CAMDEN	GIBBSBORO BORO	\$712	8	9.5%	78.0%	\$713	4	9.0%	80.0%	\$482	2	5.7%	61.2%
CAMDEN	LAWNSIDE BORO	\$1,129	48	12.7%	77.0%	\$1,169	40	11.9%	71.9%	\$1,237	41	10.8%	75.2%
CAMDEN	MERCHANTVILLE BORO	\$819	14	9.6%	66.5%	\$899	16	9.8%	69.5%	\$914	14	10.1%	71.0%
CAPE MAY	AVALON BORO	\$1,626	62	12.7%	77.8%	\$1,982	62	13.1%	77.8%	\$2,204	64	12.6%	77.2%
CAPE MAY	SEA ISLE CITY	\$1,455	58	11.7%	80.5%	\$1,728	59	10.7%	79.5%	\$1,619	58	9.9%	71.8%
CAPE MAY	STONE HARBOR BORO	\$1,488	59	11.3%	66.4%	\$1,408	53	11.2%	65.9%	\$1,508	55	10.7%	61.7%
CAPE MAY	WILDWOOD CREST BORO	\$906	26	9.3%	73.8%	\$957	22	9.3%	67.6%	\$949	18	9.0%	73.7%

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March 2002

2001-02

2001-02

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget 2001-02

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

		Per Pupil	1999-00	Comparative	To Total	Per Pupil	2000-0	1 Comparative	To Total	Per Pupil	2001-02	Comparative	To Total
		Cost	Ranking	Cost / Pupil	Admin	Cost	Ranking	g Cost / Pupil	Admin	Cost	Ranking	Cost / Pupil	Admin
State average -	Operating type K-8	\$736				\$774				\$798			
State median -	Operating type K-8	\$814				\$840				\$868			
State average -	All operating types	\$803				\$866				\$843			
State median -	All operating types	\$823				\$852				\$873			
	Low to High Ranges	\$266 -\$3,336	í	3.2%-23.7%	18.3%-87.8%	\$192 -\$3	3,964	2.4%- 25.6%	16.4%-88.2%	\$240 —\$2,7	744	2.7%-17.4%	17.0%-85.9%
COUNTY	DISTRICT												
CAPE MAY	WOODBINE BORO	\$833	15	10.5%	54.7%	\$1,019	29	11.7%	58.9%	\$1,101	34	11.5%	72.2%
CUMBERLAND	DEERFIELD TWP	\$683	6	10.0%	75.6%	\$704	2	9.0%	65.9%	\$487	3	6.3%	54.5%
CUMBERLAND	DOWNE TWP	\$1,113	46	10.8%	67.4%	\$1,182	43	12.0%	69.2%	\$1,372	48	11.4%	64.5%
CUMBERLAND	GREENWICH TWP	\$1,239	51	14.5%	74.1%	\$1,555	57	17.4%	73.9%	\$1,439	52	15.8%	73.6%
CUMBERLAND	SHILOH BORO	\$273	2	3.9%	18.3%	\$757	6	11.0%	49.5%	\$981	25	13.0%	55.6%
CUMBERLAND	STOW CREEK TWP	\$664	3	10.8%	75.1%	\$884	15	12.4%	77.1%	\$975	24	11.5%	74.5%
HUDSON	EAST NEWARK BORO	\$1,017	37	13.3%	58.0%	\$921	20	13.3%	54.5%	\$1,089	32	14.4%	63.2%
HUNTERDON	BLOOMSBURY BORO	\$1,163	49	11.6%	82.4%	\$1,116	36	12.2%	83.4%	\$942	17	12.1%	78.4%
HUNTERDON	CALIFON BORO	\$1,116	47	13.7%	83.7%	\$1,190	45	13.8%	85.4%	\$1,201	37	13.0%	84.2%
HUNTERDON	FRANKLIN TWP	\$921	28	11.4%	82.7%	\$1,007	27	12.1%	81.4%	\$1,040	28	11.3%	85.9%
HUNTERDON	FRENCHTOWN BORO	\$967	32	11.6%	71.4%	\$1,304	48	11.5%	67.4%	\$1,373	49	11.8%	77.5%
HUNTERDON	HAMPTON BORO	\$1,009	35	11.2%	68.4%	\$1,186	44	12.6%	81.3%	\$1,258	42	12.5%	82.0%
HUNTERDON	MILFORD BORO	\$1,046	40	12.5%	78.6%	\$1,172	41	12.7%	80.2%	\$1,130	35	12.2%	79.4%
MONMOUTH	AVON BORO	\$1,758	64	17.0%	83.9%	\$2,138	64	16.9%	83.5%	\$1,879	61	15.1%	81.8%
MONMOUTH	BRADLEY BEACH BORO	\$795	13	9.0%	66.9%	\$949	21	11.2%	70.5%	\$931	16	11.2%	73.0%
MONMOUTH	DEAL BORO	\$1,092	44	14.4%	76.2%	\$1,168	39	15.1%	75.9%	\$1,208	38	17.1%	80.9%
MONMOUTH	FARMINGDALE BORO	\$1,085	43	13.3%	78.1%	\$2,034	63	22.9%	88.2%	\$1,420	50	13.7%	79.4%
MONMOUTH	MONMOUTH BEACH BORO	\$963	30	13.2%	84.0%	\$1,031	30	13.3%	82.0%	\$1,163	36	14.1%	83.3%
MONMOUTH	SEA GIRT BORO	\$1,301	53	13.2%	80.5%	\$1,454	55	13.9%	80.0%	\$1,509	56	14.0%	79.1%
MONMOUTH	SPRING LAKE BORO	\$977	33	12.1%	77.1%	\$1,054	32	12.3%	81.0%	\$1,099	33	12.0%	79.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$743	9	9.7%	73.0%	\$908	18	11.1%	70.8%	\$848	9	10.4%	72.0%
MORRIS	HARDING TOWNSHIP	\$1,228	50	11.9%	71.0%	\$1,060	33	9.6%	56.4%	\$1,440	53	11.8%	74.5%
MORRIS	NETCONG BORO	\$665	4	9.2%	76.1%	\$882	14	10.4%	74.7%	\$960	21	10.1%	68.6%

2001-02

2001-02

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

1999-00

1999-00

Actual

State media	ge - Operating type K-8 n - Operating type K-8 ge - All operating types n - All operating types	1999-00 Per Pupil Cost \$736 \$814 \$803 \$823		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2000-01 Per Pupil Cost \$774 \$840 \$866 \$852		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2001-02 Per Pupil Cost \$798 \$868 \$843 \$873		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
	Low to High Ranges	\$266 -\$3,336	6	3.2%-23.7%	18.3%-87.8%	\$192 -\$3	3,964	2.4%- 25.6%	16.4%-88.2%	\$240 -\$2,7	744	2.7%-17.4%	17.0%-85.9%
COUNTY	DISTRICT												
MORRIS	RIVERDALE BORO	\$1,425	56	14.9%	81.6%	\$1,528	56	16.1%	79.5%	\$1,569	57	16.5%	78.8%
OCEAN	BAY HEAD BORO	\$1,647	63	15.3%	87.8%	\$1,951	61	17.1%	86.7%	\$2,080	63	16.9%	84.7%
OCEAN	LAVALLETTE BORO	\$1,079	42	11.6%	73.1%	\$1,292	47	12.6%	73.2%	\$1,355	47	13.6%	80.6%
SALEM	ELSINBORO TWP	\$838	16	12.5%	61.5%	\$860	10	12.4%	59.7%	\$901	13	12.1%	60.7%
SALEM	LOWER ALLOWAYS CREEK	\$862	19	7.6%	68.4%	\$913	19	7.8%	68.2%	\$962	23	7.2%	66.2%
SALEM	MANNINGTON TWP	\$912	27	11.2%	69.6%	\$1,049	31	11.6%	69.1%	\$1,083	31	10.7%	68.5%
SALEM	OLDMANS TWP	\$1,106	45	12.0%	71.6%	\$1,286	46	12.6%	76.0%	\$1,301	43	12.6%	75.0%
SALEM	QUINTON TWP	\$840	17	11.7%	73.4%	\$806	8	10.8%	70.1%	\$789	6	9.5%	71.8%
SUSSEX	HAMBURG BORO	\$936	29	13.3%	82.0%	\$959	23	13.3%	78.7%	\$950	19	12.9%	82.9%
SUSSEX	LAFAYETTE TWP	\$867	20	11.7%	79.0%	\$1,017	28	13.6%	78.3%	\$1,039	27	13.7%	82.9%
SUSSEX	MONTAGUE TWP	\$1,014	36	12.3%	67.6%	\$1,142	37	12.8%	70.1%	\$850	10	9.0%	64.9%
SUSSEX	STANHOPE BORO	\$877	22	12.5%	85.6%	\$861	11	11.4%	82.6%	\$950	19	11.3%	85.6%
UNION	GARWOOD BORO	\$1,027	39	12.8%	76.5%	\$1,070	34	12.4%	72.1%	\$1,224	40	13.8%	79.9%
UNION	WINFIELD TWP	\$2,320	65	23.7%	78.1%	\$1,585	58	14.3%	73.9%	\$1,701	60	14.5%	78.6%
WARREN	ALLAMUCHY TWP	\$980	34	10.5%	81.4%	\$1,072	35	12.0%	80.2%	\$1,068	29	12.5%	83.2%
WARREN	ALPHA BORO	\$751	10	9.6%	79.6%	\$773	7	9.5%	69.8%	\$837	7	9.8%	84.0%
WARREN	HARMONY TWP	\$887	23	9.6%	77.9%	\$707	3	7.4%	62.3%	\$928	15	9.1%	73.7%
WARREN	HOPE TWP	\$1,625	61	17.5%	76.1%	\$1,826	60	18.2%	80.7%	\$1,634	59	17.4%	78.2%
WARREN	OXFORD TWP	\$964	31	16.5%	85.5%	\$750	5	12.2%	76.1%	\$780	5	11.0%	81.9%
WARREN	POHATCONG TWP	\$861	18	11.7%	83.3%	\$905	17	11.3%	79.0%	\$960	21	10.9%	81.4%

2001-02

2001-02

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Operation & Maintenance of Plant - Indicator 10 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$791			\$842			\$892		
State median -	Operating type K-8	\$784			\$847			\$893		
State average -	All operating types	\$1,009			\$1,077			\$1,097		
State median -	All operating types	\$894			\$950			\$993		
]	Low to High Ranges	\$434 — \$1,601		5.8%-15.5%	\$455 — \$1,645		5.8%-14.5%	\$472 - \$2,232		5.8%-16.7%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$816	29	11.1%	\$1,012	46	12.4%	\$1,006	35	11.2%
ATLANTIC	FOLSOM BORO	\$757	24	9.8%	\$801	23	10.7%	\$1,046	42	12.3%
ATLANTIC	PORT REPUBLIC CITY	\$691	13	9.0%	\$764	19	8.7%	\$894	27	8.5%
ATLANTIC	WEYMOUTH TWP	\$744	22	10.6%	\$876	25	11.6%	\$882	25	11.0%
BERGEN	ALPINE BORO	\$1,265	62	8.4%	\$1,457	64	9.4%	\$1,771	63	10.6%
BERGEN	MOONACHIE BORO	\$840	30	8.2%	\$968	38	8.3%	\$775	18	8.4%
BERGEN	SADDLE RIVER BORO	\$1,601	66	10.3%	\$1,470	65	9.7%	\$2,232	66	13.0%
BERGEN	SOUTH HACKENSACK TWP	\$1,025	52	9.9%	\$1,009	45	10.2%	\$948	32	9.8%
BURLINGTON	BEVERLY CITY	\$803	28	9.5%	\$913	31	9.3%	\$872	24	9.6%
BURLINGTON	DELANCO TWP	\$1,017	51	12.5%	\$1,040	49	12.1%	\$1,080	45	12.2%
BURLINGTON	NEW HANOVER TWP	\$714	19	10.2%	\$773	20	9.9%	\$936	30	11.6%
BURLINGTON	PEMBERTON BOROUGH	\$864	33	9.1%	\$943	33	8.6%	\$1,032	40	8.5%
BURLINGTON	RIVERTON	\$931	41	10.8%	\$958	36	10.6%	\$1,043	41	10.4%
BURLINGTON	WASHINGTON TWP	\$751	23	9.1%	\$695	10	8.8%	\$732	13	8.3%
BURLINGTON	WOODLAND TWP	\$946	43	10.2%	\$1,185	56	10.9%	\$1,220	54	9.7%
CAMDEN	BROOKLAWN BORO	\$993	49	12.2%	\$645	4	7.8%	\$472	1	6.2%
CAMDEN	GIBBSBORO BORO	\$434	1	5.8%	\$455	1	5.8%	\$489	2	5.8%
CAMDEN	LAWNSIDE BORO	\$986	48	11.1%	\$1,030	47	10.5%	\$1,155	49	10.1%
CAMDEN	MERCHANTVILLE BORO	\$1,090	57	12.8%	\$1,232	57	13.4%	\$1,259	56	13.9%
CAPE MAY	AVALON BORO	\$916	39	7.2%	\$1,087	52	7.2%	\$1,372	57	7.8%
CAPE MAY	SEA ISLE CITY	\$1,245	60	10.0%	\$1,645	66	10.1%	\$1,901	65	11.6%
CAPE MAY	STONE HARBOR BORO	\$1,453	65	11.1%	\$1,420	63	11.3%	\$1,478	60	10.5%
CAPE MAY	WILDWOOD CREST BORO	\$1,232	59	12.7%	\$1,127	55	11.0%	\$1,160	51	11.0%

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Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts) Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - O	perating type K-8	\$791			\$842			\$892		
State median - O	perating type K-8	\$784			\$847			\$893		
State average - A	ll operating types	\$1,009			\$1,077			\$1,097		
State median - Al	ll operating types	\$894			\$950			\$993		
Lo	ow to High Ranges	\$434 - \$1,601		5.8%-15.5%	\$455 — \$1,645		5.8%-14.5%	\$472 — \$2,232		5.8%-16.7%
COUNTY	DISTRICT									
CAPE MAY	WOODBINE BORO	\$659	9	8.3%	\$715	12	8.2%	\$636	4	6.7%
CUMBERLAND	DEERFIELD TWP	\$687	12	10.1%	\$1,044	50	13.3%	\$1,002	34	12.9%
CUMBERLAND	DOWNE TWP	\$959	45	9.3%	\$910	30	9.3%	\$1,161	52	9.7%
CUMBERLAND	GREENWICH TWP	\$913	38	10.7%	\$895	26	10.0%	\$966	33	10.6%
CUMBERLAND	SHILOH BORO	\$908	37	13.0%	\$714	11	10.4%	\$1,078	44	14.3%
CUMBERLAND	STOW CREEK TWP	\$769	25	12.5%	\$920	32	12.9%	\$1,016	38	12.0%
HUDSON	EAST NEWARK BORO	\$692	14	9.0%	\$758	17	10.9%	\$548	3	7.2%
HUNTERDON	BLOOMSBURY BORO	\$947	44	9.4%	\$751	16	8.2%	\$758	16	9.7%
HUNTERDON	CALIFON BORO	\$694	15	8.5%	\$678	9	7.8%	\$668	8	7.2%
HUNTERDON	FRANKLIN TWP	\$790	27	9.7%	\$788	21	9.5%	\$854	23	9.3%
HUNTERDON	FRENCHTOWN BORO	\$967	46	11.6%	\$987	41	8.7%	\$1,241	55	10.6%
HUNTERDON	HAMPTON BORO	\$932	42	10.4%	\$963	37	10.2%	\$1,029	39	10.2%
HUNTERDON	MILFORD BORO	\$869	34	10.4%	\$907	29	9.8%	\$758	16	8.2%
MONMOUTH	AVON BORO	\$722	20	7.0%	\$978	39	7.7%	\$843	21	6.8%
MONMOUTH	BRADLEY BEACH BORO	\$713	18	8.1%	\$759	18	8.9%	\$677	9	8.1%
MONMOUTH	DEAL BORO	\$896	35	11.8%	\$995	43	12.9%	\$915	28	12.9%
MONMOUTH	FARMINGDALE BORO	\$929	40	11.4%	\$901	27	10.1%	\$1,156	50	11.2%
MONMOUTH	MONMOUTH BEACH BORO	\$593	6	8.2%	\$664	7	8.6%	\$744	15	9.0%
MONMOUTH	SEA GIRT BORO	\$1,046	54	10.6%	\$1,372	60	13.1%	\$1,382	58	12.8%
MONMOUTH	SPRING LAKE BORO	\$1,041	53	12.9%	\$1,088	53	12.7%	\$1,012	36	11.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$697	17	9.1%	\$790	22	9.7%	\$660	7	8.1%
MORRIS	HARDING TOWNSHIP	\$1,297	63	12.5%	\$1,374	61	12.4%	\$1,797	64	14.7%
MORRIS	NETCONG BORO	\$549	4	7.6%	\$729	15	8.6%	\$810	20	8.6%

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Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

				1999-00			2000-01			2001-02
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		1999-00	1999-00	Comparative	2000-01	2000-01	Comparative	2001-02	2001-02	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	e - Operating type K-8	\$791			\$842			\$892		
State median	- Operating type K-8	\$784			\$847			\$893		
State average	e - All operating types	\$1,009			\$1,077			\$1,097		
State median	- All operating types	\$894			\$950			\$993		
	Low to High Ranges	\$434 — \$1,601		5.8%-15.5%	\$455 — \$1,645		5.8%-14.5%	\$472 - \$2,232		5.8%-16.7%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$1,054	55	11.0%	\$981	40	10.3%	\$1,132	47	11.9%
OCEAN	BAY HEAD BORO	\$1,362	64	12.7%	\$1,414	62	12.4%	\$1,525	62	12.4%
CEAN	LAVALLETTE BORO	\$981	47	10.5%	\$1,056	51	10.3%	\$1,119	46	11.2%
ALEM	ELSINBORO TWP	\$472	2	7.1%	\$650	5	9.4%	\$700	12	9.4%
SALEM	LOWER ALLOWAYS CREEK	\$1,222	58	10.8%	\$1,347	59	11.5%	\$1,516	61	11.4%
ALEM	MANNINGTON TWP	\$732	21	9.0%	\$840	24	9.3%	\$939	31	9.3%
SALEM	OLDMANS TWP	\$855	32	9.3%	\$901	27	8.8%	\$1,163	53	11.3%
SALEM	QUINTON TWP	\$665	11	9.3%	\$670	8	9.0%	\$738	14	8.9%
SUSSEX	HAMBURG BORO	\$617	7	8.8%	\$722	14	10.0%	\$695	11	9.4%
SUSSEX	LAFAYETTE TWP	\$565	5	7.6%	\$653	6	8.8%	\$681	10	9.0%
SUSSEX	MONTAGUE TWP	\$695	16	8.4%	\$950	35	10.6%	\$851	22	9.0%
SUSSEX	STANHOPE BORO	\$659	9	9.4%	\$719	13	9.5%	\$780	19	9.3%
JNION	GARWOOD BORO	\$1,247	61	15.5%	\$1,250	58	14.5%	\$1,477	59	16.7%
JNION	WINFIELD TWP	\$853	31	8.7%	\$1,124	54	10.1%	\$1,151	48	9.8%
WARREN	ALLAMUCHY TWP	\$1,074	56	11.5%	\$1,030	47	11.6%	\$1,015	37	11.9%
VARREN	ALPHA BORO	\$634	8	8.1%	\$589	2	7.2%	\$651	6	7.6%
WARREN	HARMONY TWP	\$1,001	50	10.8%	\$1,004	44	10.5%	\$1,074	43	10.6%
WARREN	HOPE TWP	\$772	26	8.3%	\$943	33	9.4%	\$918	29	9.8%
WARREN	OXFORD TWP	\$536	3	9.2%	\$593	3	9.7%	\$643	5	9.0%
WARREN	POHATCONG TWP	\$898	36	12.2%	\$988	42	12.3%	\$893	26	10.1%

2001-02

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

2001-02

1999-00

1999-00

Actual

State median - State average	- Operating type K-8 Operating type K-8 - All operating types - All operating types	1999-00 Per Pupil Cost \$393 \$393 \$542 \$444		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2000-01 Per Pupil Cost \$416 \$412 \$571 \$468		% of Total 01 Comparative g Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2001-02 Per Pupil Cost \$437 \$427 \$583 \$501	2001-02 Ranking		% of Sal/Ben To Tot Op/Maint
	Low to High Ranges	\$8 —\$704		0.0%-7.8%	0.0%-64.4%	\$15 —\$8	818	0.0% 7.8%	0.0%-64.5%	\$6 —\$87 ′	7	0.0%-8.4%	0.0%-67.4%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$401	40	5.5%	49.1%	\$472	42	5.8%	46.6%	\$468	41	5.2%	46.5%
ATLANTIC	FOLSOM BORO	\$394	36	5.1%	52.0%	\$400	33	5.3%	49.9%	\$410	29	4.8%	39.2%
ATLANTIC	PORT REPUBLIC CITY	\$284	14	3.7%	41.1%	\$338	18	3.9%	44.2%	\$377	24	3.6%	42.2%
ATLANTIC	WEYMOUTH TWP	\$391	34	5.6%	52.6%	\$439	40	5.8%	50.1%	\$434	34	5.4%	49.2%
BERGEN	ALPINE BORO	\$338	20	2.2%	26.7%	\$338	18	2.2%	23.2%	\$459	38	2.8%	25.9%
BERGEN	MOONACHIE BORO	\$385	32	3.8%	45.8%	\$388	31	3.3%	40.1%	\$344	19	3.7%	44.4%
BERGEN	SADDLE RIVER BORO	\$121	4	0.8%	7.6%	\$103	3	0.7%	7.0%	\$110	3	0.6%	4.9%
BERGEN	SOUTH HACKENSACK TWP	\$612	60	5.9%	59.7%	\$608	57	6.2%	60.3%	\$537	51	5.5%	56.6%
BURLINGTON	BEVERLY CITY	\$279	13	3.3%	34.7%	\$380	29	3.9%	41.6%	\$309	13	3.4%	35.4%
BURLINGTON	DELANCO TWP	\$636	63	7.8%	62.5%	\$671	61	7.8%	64.5%	\$728	61	8.2%	67.4%
BURLINGTON	NEW HANOVER TWP	\$256	8	3.7%	35.9%	\$297	13	3.8%	38.4%	\$335	18	4.1%	35.8%
BURLINGTON	PEMBERTON BOROUGH	\$447	46	4.7%	51.7%	\$506	47	4.6%	53.7%	\$518	47	4.2%	50.2%
BURLINGTON	RIVERTON	\$345	22	4.0%	37.1%	\$347	22	3.8%	36.2%	\$396	27	3.9%	38.0%
BURLINGTON	WASHINGTON TWP	\$393	35	4.7%	52.3%	\$284	9	3.6%	40.9%	\$364	22	4.1%	49.7%
BURLINGTON	WOODLAND TWP	\$456	47	4.9%	48.2%	\$592	56	5.5%	50.0%	\$559	54	4.5%	45.8%
CAMDEN	BROOKLAWN BORO	\$299	17	3.7%	30.1%	\$269	7	3.2%	41.7%	\$244	7	3.2%	51.7%
CAMDEN	GIBBSBORO BORO	\$171	5	2.3%	39.4%	\$181	5	2.3%	39.8%	\$178	4	2.1%	36.4%
CAMDEN	LAWNSIDE BORO	\$379	30	4.3%	38.4%	\$406	34	4.1%	39.4%	\$457	37	4.0%	39.6%
CAMDEN	MERCHANTVILLE BORO	\$634	62	7.5%	58.2%	\$711	63	7.7%	57.7%	\$689	59	7.6%	54.7%
CAPE MAY	AVALON BORO	\$404	41	3.2%	44.1%	\$487	44	3.2%	44.8%	\$562	55	3.2%	41.0%
CAPE MAY	SEA ISLE CITY	\$576	57	4.6%	46.3%	\$788	64	4.9%	47.9%	\$733	62	4.5%	38.6%
CAPE MAY	STONE HARBOR BORO	\$619	61	4.7%	42.6%	\$562	54	4.5%	39.6%	\$547	52	3.9%	37.0%
CAPE MAY	WILDWOOD CREST BORO	\$418	44	4.3%	33.9%	\$415	37	4.0%	36.8%	\$446	36	4.2%	38.4%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

1999-00

1999-00

Actual

State median - State average -	State average - Operating type K-8 State median - Operating type K-8 State average - All operating types State median - All operating types			% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2000-01 Per Pupil Cost \$416 \$412 \$571 \$468		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2001-02 Per Pupil Cost \$437 \$427 \$583 \$501		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
	Low to High Ranges	\$444 \$8 — \$704		0.0%-7.8%	0.0%-64.4%	\$15 - \$8	10	0.0% 7.8%	0.0%-64.5%	\$6 -\$87	,	0.0%-8.4%	0.0%-67.4%
	0 0	\$0 — \$704		0.076-7.076	0.076-04.476	\$15 —\$0	10	0.076 7.876	0.076-04.576	ъ 0 — \$ 07	/	U.U 76-0.4 76	0.076-07.476
COUNTY	DISTRICT												
CAPE MAY	WOODBINE BORO	\$295	16	3.7%	44.8%	\$342	21	3.9%	47.8%	\$274	8	2.9%	43.1%
CUMBERLAND	DEERFIELD TWP	\$273	11	4.0%	39.7%	\$332	17	4.2%	31.8%	\$356	20	4.6%	35.5%
CUMBERLAND	DOWNE TWP	\$399	37	3.9%	41.6%	\$407	35	4.1%	44.7%	\$473	42	3.9%	40.7%
CUMBERLAND	GREENWICH TWP	\$18	2	0.2%	2.0%			0.0%	0.0%			0.0%	0.0%
CUMBERLAND	SHILOH BORO			0.0%	0.0%	\$80	2	1.2%	11.2%	\$192	5	2.5%	17.8%
CUMBERLAND	STOW CREEK TWP	\$225	7	3.7%	29.3%	\$295	11	4.1%	32.1%	\$324	15	3.8%	31.9%
HUDSON	EAST NEWARK BORO	\$20	3	0.3%	2.9%	\$15	1	0.2%	2.0%	\$31	2	0.4%	5.7%
HUNTERDON	BLOOMSBURY BORO	\$485	53	4.8%	51.2%	\$412	36	4.5%	54.9%	\$411	30	5.3%	54.2%
HUNTERDON	CALIFON BORO	\$388	33	4.8%	55.9%	\$377	28	4.4%	55.6%	\$388	25	4.2%	58.1%
HUNTERDON	FRANKLIN TWP	\$407	42	5.0%	51.5%	\$374	27	4.5%	47.5%	\$415	32	4.5%	48.6%
HUNTERDON	FRENCHTOWN BORO	\$350	24	4.2%	36.2%	\$527	50	4.6%	53.4%	\$529	48	4.5%	42.6%
HUNTERDON	HAMPTON BORO	\$462	49	5.1%	49.6%	\$458	41	4.9%	47.6%	\$462	39	4.6%	44.9%
HUNTERDON	MILFORD BORO	\$469	51	5.6%	54.0%	\$498	45	5.4%	54.9%	\$217	6	2.3%	28.6%
MONMOUTH	AVON BORO	\$427	45	4.1%	59.1%	\$516	49	4.1%	52.8%	\$514	46	4.1%	61.0%
MONMOUTH	BRADLEY BEACH BORO	\$301	18	3.4%	42.2%	\$314	14	3.7%	41.4%	\$298	11	3.6%	44.0%
MONMOUTH	DEAL BORO	\$342	21	4.5%	38.2%	\$295	11	3.8%	29.6%	\$284	9	4.0%	31.0%
MONMOUTH	FARMINGDALE BORO	\$371	27	4.5%	39.9%	\$315	15	3.5%	35.0%	\$444	35	4.3%	38.4%
MONMOUTH	MONMOUTH BEACH BORO	\$382	31	5.3%	64.4%	\$393	32	5.1%	59.2%	\$422	33	5.1%	56.7%
MONMOUTH	SEA GIRT BORO	\$586	58	5.9%	56.0%	\$818	65	7.8%	59.6%	\$877	65	8.1%	63.5%
MONMOUTH	SPRING LAKE BORO	\$376	29	4.7%	36.1%	\$424	38	4.9%	39.0%	\$497	43	5.4%	49.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$292	15	3.8%	41.9%	\$366	25	4.5%	46.3%	\$298	11	3.6%	45.2%
MORRIS	HARDING TOWNSHIP	\$673	64	6.5%	51.9%	\$671	61	6.0%	48.8%	\$868	64	7.1%	48.3%
MORRIS	NETCONG BORO	\$207	6	2.8%	37.7%	\$271	8	3.2%	37.2%	\$334	17	3.5%	41.2%

2001-02

2001-02

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

		Per Pupil Cost		Comparative Cost / Pupil	To Tot Op/Maint	Per Pupil Cost		01 Comparative	To Tot Op/Maint	Per Pupil Cost		Comparative Cost / Pupil	To Tot Op/Maint
State average	ge - Operating type K-8	\$393			- L	\$416		,		\$437	6		
State media	n - Operating type K-8	\$393				\$412				\$427			
	ge - All operating types	\$542				\$571				\$583			
	n - All operating types	\$444				\$468				\$501			
State media	n - An operating types	Ψ				Ψ+00				ψυσι			
	Low to High Ranges	\$8 —\$704		0.0%-7.8%	0.0%-64.4%	\$15 —\$8	18	0.0% 7.8%	0.0%-64.5%	\$6 —\$87	7	0.0%-8.4%	0.0%-67.4%
COUNTY	DISTRICT												
MORRIS	RIVERDALE BORO	\$532	55	5.5%	50.5%	\$485	43	5.1%	49.4%	\$511	44	5.4%	45.1%
OCEAN	BAY HEAD BORO	\$477	52	4.4%	35.0%	\$631	58	5.5%	44.6%	\$693	60	5.6%	45.4%
OCEAN	LAVALLETTE BORO	\$456	47	4.9%	46.5%	\$555	52	5.4%	52.6%	\$684	58	6.9%	61.1%
SALEM	ELSINBORO TWP	\$8	1	0.1%	1.7%	\$131	4	1.9%	20.2%	\$6	1	0.1%	0.9%
SALEM	LOWER ALLOWAYS CREEK	\$704	65	6.2%	57.6%	\$637	59	5.4%	47.3%	\$668	57	5.0%	44.1%
SALEM	MANNINGTON TWP	\$366	26	4.5%	50.0%	\$373	26	4.1%	44.4%	\$414	31	4.1%	44.1%
SALEM	OLDMANS TWP	\$407	42	4.4%	47.6%	\$427	39	4.2%	47.4%	\$529	48	5.1%	45.5%
SALEM	QUINTON TWP	\$348	23	4.8%	52.3%	\$359	24	4.8%	53.6%	\$407	28	4.9%	55.1%
SUSSEX	HAMBURG BORO	\$266	10	3.8%	43.1%	\$284	9	3.9%	39.3%	\$291	10	3.9%	41.9%
SUSSEX	LAFAYETTE TWP	\$262	9	3.5%	46.4%	\$316	16	4.2%	48.4%	\$332	16	4.4%	48.8%
SUSSEX	MONTAGUE TWP	\$399	37	4.8%	57.4%	\$587	55	6.6%	61.8%	\$467	40	4.9%	54.9%
SUSSEX	STANHOPE BORO	\$372	28	5.3%	56.4%	\$382	30	5.1%	53.1%	\$394	26	4.7%	50.5%
UNION	GARWOOD BORO	\$595	59	7.4%	47.7%	\$670	60	7.8%	53.6%	\$745	63	8.4%	50.4%
UNION	WINFIELD TWP	\$400	39	4.1%	46.9%	\$508	48	4.6%	45.2%	\$513	45	4.4%	44.6%
WARREN	ALLAMUCHY TWP	\$565	56	6.1%	52.6%	\$552	51	6.2%	53.6%	\$555	53	6.5%	54.7%
WARREN	ALPHA BORO	\$332	19	4.3%	52.4%	\$339	20	4.2%	57.6%	\$357	21	4.2%	54.8%
WARREN	HARMONY TWP	\$504	54	5.4%	50.3%	\$558	53	5.8%	55.6%	\$569	56	5.6%	53.0%
WARREN	HOPE TWP	\$465	50	5.0%	60.2%	\$505	46	5.0%	53.6%	\$530	50	5.7%	57.7%
WARREN	OXFORD TWP	\$273	11	4.7%	50.9%	\$237	6	3.9%	40.0%	\$323	14	4.5%	50.2%
WARREN	POHATCONG TWP	\$354	25	4.8%	39.4%	\$353	23	4.4%	35.7%	\$375	23	4.2%	42.0%

2001-02

2001-02

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Food Service - Indicator 12 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$33			\$33			\$26		
State median -	Operating type K-8	\$34			\$34			\$26		
State average -	All operating types	\$43			\$55			\$37		
State median -	All operating types	\$31			\$34			\$23		
	Low to High Ranges	\$9 - \$331		0.0%-3.6%	\$3 — \$237		0.0%-2.4%	\$3 — \$275		0.0%-2.2%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$65	20	0.9%	\$64	23	0.8%	\$64	29	0.7%
ATLANTIC	FOLSOM BORO	\$98	29	1.3%	\$41	16	0.5%	\$71	30	0.8%
ATLANTIC	PORT REPUBLIC CITY	\$64	19	0.8%	\$73	25	0.8%	\$73	31	0.7%
ATLANTIC	WEYMOUTH TWP			0.0%			0.0%			0.0%
BERGEN	ALPINE BORO	\$37	10	0.2%	\$53	18	0.3%	\$35	21	0.2%
BERGEN	MOONACHIE BORO	\$47	14	0.5%	\$76	26	0.7%			0.0%
BERGEN	SADDLE RIVER BORO			0.0%			0.0%			0.0%
BERGEN	SOUTH HACKENSACK TWP	\$36	9	0.3%	\$34	15	0.3%	\$32	19	0.3%
BURLINGTON	BEVERLY CITY			0.0%	\$42	17	0.4%	\$30	18	0.3%
BURLINGTON	DELANCO TWP	\$37	10	0.5%	\$27	13	0.3%	\$26	14	0.3%
BURLINGTON	NEW HANOVER TWP	\$83	25	1.2%	\$88	29	1.1%	\$75	32	0.9%
BURLINGTON	PEMBERTON BOROUGH	\$93	27	1.0%	\$187	41	1.7%	\$197	45	1.6%
BURLINGTON	RIVERTON			0.0%	\$20	7	0.2%	\$20	13	0.2%
BURLINGTON	WASHINGTON TWP	\$131	33	1.6%	\$130	36	1.6%	\$141	40	1.6%
BURLINGTON	WOODLAND TWP	\$331	38	3.6%	\$193	43	1.8%	\$224	46	1.8%
CAMDEN	BROOKLAWN BORO	\$85	26	1.0%	\$134	37	1.6%	\$164	43	2.2%
CAMDEN	GIBBSBORO BORO	\$61	18	0.8%	\$55	20	0.7%	\$79	35	0.9%
CAMDEN	LAWNSIDE BORO	\$166	36	1.9%	\$237	46	2.4%	\$141	40	1.2%
CAMDEN	MERCHANTVILLE BORO			0.0%	\$15	4	0.2%			0.0%
CAPE MAY	AVALON BORO	\$199	37	1.6%	\$215	44	1.4%	\$259	47	1.5%
CAPE MAY	SEA ISLE CITY	\$111	31	0.9%	\$176	40	1.1%	\$144	42	0.9%
CAPE MAY	STONE HARBOR BORO			0.0%			0.0%	\$3	1	0.0%
CAPE MAY	WILDWOOD CREST BORO	\$94	28	1.0%	\$85	28	0.8%	\$38	23	0.4%

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Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$33			\$33			\$26		
State median - 0	Operating type K-8	\$34			\$34			\$26		
State average -	All operating types	\$43			\$55			\$37		
State median - A	All operating types	\$31			\$34			\$23		
I	Low to High Ranges	\$9 - \$331		0.0%-3.6%	\$3 - \$237		0.0%-2.4%	\$3 — \$275		0.0%-2.2%
COUNTY	DISTRICT									
CAPE MAY	WOODBINE BORO			0.0%			0.0%			0.0%
CUMBERLAND	DEERFIELD TWP			0.0%	\$22	9	0.3%	\$6	5	0.1%
CUMBERLAND	DOWNE TWP	\$68	21	0.7%	\$191	42	1.9%	\$82	37	0.7%
CUMBERLAND	GREENWICH TWP	\$98	29	1.1%	\$101	33	1.1%	\$104	38	1.1%
CUMBERLAND	SHILOH BORO	\$38	12	0.5%	\$12	3	0.2%	\$11	8	0.2%
CUMBERLAND	STOW CREEK TWP			0.0%	\$122	35	1.7%	\$78	33	0.9%
HUDSON	EAST NEWARK BORO			0.0%			0.0%	\$59	26	0.8%
HUNTERDON	BLOOMSBURY BORO	\$75	23	0.7%	\$60	21	0.7%			0.0%
HUNTERDON	CALIFON BORO			0.0%			0.0%			0.0%
HUNTERDON	FRANKLIN TWP			0.0%			0.0%			0.0%
HUNTERDON	FRENCHTOWN BORO			0.0%	\$100	32	0.9%	\$36	22	0.3%
HUNTERDON	HAMPTON BORO	\$150	34	1.7%	\$147	38	1.6%	\$113	39	1.1%
HUNTERDON	MILFORD BORO	\$58	16	0.7%	\$72	24	0.8%	\$78	33	0.8%
MONMOUTH	AVON BORO	\$121	32	1.2%	\$157	39	1.2%	\$171	44	1.4%
MONMOUTH	BRADLEY BEACH BORO			0.0%			0.0%	\$6	5	0.1%
MONMOUTH	DEAL BORO			0.0%			0.0%			0.0%
MONMOUTH	FARMINGDALE BORO			0.0%			0.0%			0.0%
MONMOUTH	MONMOUTH BEACH BORO			0.0%	\$3	1	0.0%	\$3	1	0.0%
MONMOUTH	SEA GIRT BORO			0.0%			0.0%			0.0%
MONMOUTH	SPRING LAKE BORO			0.0%			0.0%			0.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO			0.0%			0.0%			0.0%
MORRIS	HARDING TOWNSHIP			0.0%	\$17	6	0.2%	\$15	10	0.1%
MORRIS	NETCONG BORO	\$9	1	0.1%			0.0%			0.0%

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$Food\ Service\ \textbf{-}\ Indicator\ 12\ (Cont'd)$

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	e - Operating type K-8	\$33			\$33			\$26		
State median	- Operating type K-8	\$34			\$34			\$26		
State average	e - All operating types	\$43			\$55			\$37		
State median	- All operating types	\$31			\$34			\$23		
	Low to High Ranges	\$9 — \$331		0.0%-3.6%	\$3 — \$237		0.0%-2.4%	\$3 — \$275		0.0%-2.2%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$19	4	0.2%			0.0%	\$9	7	0.1%
OCEAN	BAY HEAD BORO			0.0%			0.0%			0.0%
OCEAN	LAVALLETTE BORO	\$60	17	0.6%	\$60	21	0.6%	\$61	27	0.6%
SALEM	ELSINBORO TWP	\$23	5	0.3%	\$23	10	0.3%	\$15	10	0.2%
SALEM	LOWER ALLOWAYS CREEK	\$160	35	1.4%	\$223	45	1.9%	\$275	48	2.1%
SALEM	MANNINGTON TWP			0.0%	\$111	34	1.2%	\$26	14	0.3%
SALEM	OLDMANS TWP	\$74	22	0.8%	\$93	30	0.9%	\$62	28	0.6%
SALEM	QUINTON TWP	\$29	7	0.4%	\$4	2	0.1%	\$34	20	0.4%
SUSSEX	HAMBURG BORO	\$34	8	0.5%	\$20	7	0.3%	\$18	12	0.2%
SUSSEX	LAFAYETTE TWP			0.0%			0.0%	\$4	3	0.1%
SUSSEX	MONTAGUE TWP	\$78	24	0.9%	\$98	31	1.1%			0.0%
SUSSEX	STANHOPE BORO	\$28	6	0.4%	\$29	14	0.4%	\$29	17	0.3%
UNION	GARWOOD BORO	\$44	13	0.6%	\$25	11	0.3%	\$42	24	0.5%
UNION	WINFIELD TWP			0.0%	\$76	26	0.7%	\$81	36	0.7%
WARREN	ALLAMUCHY TWP			0.0%			0.0%			0.0%
WARREN	ALPHA BORO	\$17	3	0.2%			0.0%	\$26	14	0.3%
WARREN	HARMONY TWP			0.0%			0.0%			0.0%
WARREN	HOPE TWP			0.0%	\$15	4	0.2%	\$4	3	0.0%
WARREN	OXFORD TWP	\$57	15	1.0%	\$54	19	0.9%	\$56	25	0.8%
WARREN	POHATCONG TWP	\$13	2	0.2%	\$26	12	0.3%	\$13	9	0.1%

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Extracurricular Cost- Indicator 13 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$54			\$59			\$66		
State median -	Operating type K-8	\$55			\$59			\$70		
State average -	All operating types	\$163			\$173			\$183		
State median -	All operating types	\$116			\$124			\$134		
	Low to High Ranges	\$2 — \$194		0.0%-2.2%	\$3 - \$262		0.0%-2.6%	\$4 — \$255		0.0%-2.7%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$22	17	0.3%	\$28	17	0.3%	\$34	17	0.4%
ATLANTIC	FOLSOM BORO	\$38	26	0.5%	\$45	24	0.6%	\$48	23	0.6%
ATLANTIC	PORT REPUBLIC CITY	\$17	11	0.2%	\$23	13	0.3%	\$31	16	0.3%
ATLANTIC	WEYMOUTH TWP	\$7	5	0.1%	\$9	6	0.1%	\$21	9	0.3%
BERGEN	ALPINE BORO	\$57	34	0.4%	\$147	55	1.0%	\$222	62	1.3%
BERGEN	MOONACHIE BORO	\$2	1	0.0%			0.0%	\$20	8	0.2%
BERGEN	SADDLE RIVER BORO	\$87	45	0.6%	\$93	44	0.6%	\$173	56	1.0%
BERGEN	SOUTH HACKENSACK TWP	\$100	50	1.0%	\$92	42	0.9%	\$93	41	1.0%
BURLINGTON	BEVERLY CITY	\$61	36	0.7%	\$76	34	0.8%	\$84	36	0.9%
BURLINGTON	DELANCO TWP	\$34	24	0.4%	\$65	31	0.8%	\$53	25	0.6%
BURLINGTON	NEW HANOVER TWP	\$82	42	1.2%	\$86	39	1.1%	\$74	33	0.9%
BURLINGTON	PEMBERTON BOROUGH	\$162	58	1.7%	\$138	52	1.3%	\$255	64	2.1%
BURLINGTON	RIVERTON	\$84	43	1.0%	\$97	47	1.1%	\$122	47	1.2%
BURLINGTON	WASHINGTON TWP			0.0%	\$3	1	0.0%			0.0%
BURLINGTON	WOODLAND TWP	\$20	13	0.2%	\$26	15	0.2%	\$26	12	0.2%
CAMDEN	BROOKLAWN BORO	\$42	27	0.5%	\$75	32	0.9%	\$52	24	0.7%
CAMDEN	GIBBSBORO BORO	\$131	54	1.8%	\$158	56	2.0%	\$163	55	1.9%
CAMDEN	LAWNSIDE BORO	\$21	14	0.2%	\$35	20	0.4%	\$46	22	0.4%
CAMDEN	MERCHANTVILLE BORO	\$107	51	1.3%	\$136	51	1.5%	\$130	48	1.4%
CAPE MAY	AVALON BORO	\$21	14	0.2%	\$29	18	0.2%	\$36	19	0.2%
CAPE MAY	SEA ISLE CITY	\$67	39	0.5%	\$75	32	0.5%	\$162	54	1.0%
CAPE MAY	STONE HARBOR BORO	\$24	18	0.2%	\$31	19	0.2%	\$65	28	0.5%
CAPE MAY	WILDWOOD CREST BORO	\$184	60	1.9%	\$212	59	2.1%	\$155	52	1.5%
		ΨΙΟΤ	00	1.7/0	Ψ212	3)	2.1/0	Ψ133	32	1.5/0

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Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$54			\$59			\$66		
State median - 0	Operating type K-8	\$55			\$59			\$70		
State average -	All operating types	\$163			\$173			\$183		
State median - A	All operating types	\$116			\$124			\$134		
I	Low to High Ranges	\$2 - \$194		0.0%-2.2%	\$3 - \$262		0.0%-2.6%	\$4 — \$255		0.0%-2.7%
COUNTY	DISTRICT									
CAPE MAY	WOODBINE BORO	\$14	9	0.2%	\$15	8	0.2%	\$22	10	0.2%
CUMBERLAND	DEERFIELD TWP	\$27	19	0.4%	\$26	15	0.3%	\$35	18	0.5%
CUMBERLAND	DOWNE TWP	\$14	9	0.1%	\$15	8	0.1%	\$29	15	0.2%
CUMBERLAND	GREENWICH TWP	\$28	20	0.3%	\$35	20	0.4%	\$43	21	0.5%
CUMBERLAND	SHILOH BORO	\$54	32	0.8%	\$63	30	0.9%	\$53	25	0.7%
CUMBERLAND	STOW CREEK TWP			0.0%			0.0%	\$9	4	0.1%
HUDSON	EAST NEWARK BORO	\$31	22	0.4%	\$39	22	0.6%	\$38	20	0.5%
HUNTERDON	BLOOMSBURY BORO	\$5	4	0.1%	\$4	4	0.0%	\$4	1	0.0%
HUNTERDON	CALIFON BORO	\$85	44	1.0%	\$100	48	1.2%	\$121	46	1.3%
HUNTERDON	FRANKLIN TWP	\$57	34	0.7%	\$60	28	0.7%	\$74	33	0.8%
HUNTERDON	FRENCHTOWN BORO	\$47	29	0.6%	\$104	49	0.9%	\$144	51	1.2%
HUNTERDON	HAMPTON BORO	\$81	41	0.9%	\$83	35	0.9%	\$112	43	1.1%
HUNTERDON	MILFORD BORO	\$64	37	0.8%	\$88	40	1.0%	\$105	42	1.1%
MONMOUTH	AVON BORO	\$186	61	1.8%	\$219	61	1.7%	\$189	57	1.5%
MONMOUTH	BRADLEY BEACH BORO	\$50	30	0.6%	\$61	29	0.7%	\$80	35	1.0%
MONMOUTH	DEAL BORO	\$171	59	2.2%	\$178	57	2.3%	\$191	58	2.7%
MONMOUTH	FARMINGDALE BORO	\$33	23	0.4%	\$41	23	0.5%	\$70	30	0.7%
MONMOUTH	MONMOUTH BEACH BORO	\$36	25	0.5%	\$83	35	1.1%	\$91	40	1.1%
MONMOUTH	SEA GIRT BORO	\$112	52	1.1%	\$145	54	1.4%	\$201	61	1.9%
MONMOUTH	SPRING LAKE BORO	\$118	53	1.5%	\$118	50	1.4%	\$134	49	1.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$142	55	1.9%	\$142	53	1.7%	\$157	53	1.9%
MORRIS	HARDING TOWNSHIP	\$149	57	1.4%	\$184	58	1.7%	\$193	59	1.6%
MORRIS	NETCONG BORO	\$29	21	0.4%	\$47	25	0.6%	\$70	30	0.7%

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Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	e - Operating type K-8	\$54			\$59			\$66		
State median	- Operating type K-8	\$55			\$59			\$70		
State average	e - All operating types	\$163			\$173			\$183		
State median	- All operating types	\$116			\$124			\$134		
	Low to High Ranges	\$2 - \$194		0.0%-2.2%	\$3 - \$262		0.0%-2.6%	\$4 - \$255		0.0%-2.7%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$69	40	0.7%	\$92	42	1.0%	\$135	50	1.4%
OCEAN	BAY HEAD BORO	\$65	38	0.6%	\$240	62	2.1%	\$222	62	1.8%
OCEAN	LAVALLETTE BORO	\$194	62	2.1%	\$262	63	2.6%	\$113	44	1.1%
SALEM	ELSINBORO TWP			0.0%			0.0%			0.0%
SALEM	LOWER ALLOWAYS CREEK	\$8	6	0.1%	\$6	5	0.1%	\$15	6	0.1%
SALEM	MANNINGTON TWP	\$17	11	0.2%	\$20	11	0.2%	\$26	12	0.3%
SALEM	OLDMANS TWP	\$13	8	0.1%	\$25	14	0.2%	\$24	11	0.2%
SALEM	QUINTON TWP			0.0%	\$3	1	0.0%	\$7	3	0.1%
SUSSEX	HAMBURG BORO	\$90	46	1.3%	\$84	38	1.2%	\$116	45	1.6%
SUSSEX	LAFAYETTE TWP	\$54	32	0.7%	\$95	45	1.3%	\$70	30	0.9%
SUSSEX	MONTAGUE TWP	\$4	3	0.1%	\$12	7	0.1%	\$11	5	0.1%
SUSSEX	STANHOPE BORO	\$46	28	0.7%	\$52	26	0.7%	\$65	28	0.8%
UNION	GARWOOD BORO	\$99	49	1.2%	\$91	41	1.1%	\$86	37	1.0%
UNION	WINFIELD TWP	\$145	56	1.5%	\$217	60	2.0%	\$197	60	1.7%
WARREN	ALLAMUCHY TWP	\$50	30	0.5%	\$53	27	0.6%	\$55	27	0.6%
WARREN	ALPHA BORO	\$3	2	0.0%	\$3	1	0.0%	\$4	1	0.0%
WARREN	HARMONY TWP	\$93	47	1.0%	\$83	35	0.9%	\$87	38	0.9%
WARREN	HOPE TWP	\$93	47	1.0%	\$96	46	1.0%	\$89	39	1.0%
WARREN	OXFORD TWP	\$21	14	0.4%	\$21	12	0.3%	\$28	14	0.4%
WARREN	POHATCONG TWP	\$11	7	0.2%	\$17	10	0.2%	\$15	6	0.2%

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Personal Services - Employee Benefits - Indicator 14 Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - Op	erating type K-8	14.8%	16.1%	18.3%
State median - Ope	erating type K-8	16.2%	17.3%	18.9%
State average - All	operating types	14.3%	15.3%	17.4%
State median - All	operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%—24.4%	0.0%—27.1%	0.0%—31.1%
COUNTY	DISTRICT			
ATLANTIC	ESTELL MANOR CITY	15.2%	16.5%	19.3%
ATLANTIC	FOLSOM BORO	13.7%	15.6%	16.0%
ATLANTIC	PORT REPUBLIC CITY	0.0%	0.0%	16.2%
ATLANTIC	WEYMOUTH TWP	19.1%	21.0%	23.8%
BERGEN	ALPINE BORO	0.0%	0.0%	18.8%
BERGEN	MOONACHIE BORO	12.1%	16.2%	17.9%
BERGEN	SADDLE RIVER BORO	22.8%	14.8%	13.7%
BERGEN	SOUTH HACKENSACK TWP	23.0%	20.3%	18.7%
BURLINGTON	BEVERLY CITY	1.4%	20.6%	1.3%
BURLINGTON	DELANCO TWP	0.0%	0.0%	0.1%
BURLINGTON	NEW HANOVER TWP	21.0%	23.2%	24.1%
BURLINGTON	PEMBERTON BOROUGH	1.0%	0.9%	1.4%
BURLINGTON	RIVERTON	14.7%	15.8%	15.5%
BURLINGTON	WASHINGTON TWP	14.7%	0.0%	19.3%
BURLINGTON	WOODLAND TWP	0.0%	17.8%	0.0%
CAMDEN	BROOKLAWN BORO	18.9%	16.1%	18.7%
CAMDEN	GIBBSBORO BORO	15.3%	17.0%	16.8%
CAMDEN	LAWNSIDE BORO	17.3%	17.0%	18.6%
CAMDEN	MERCHANTVILLE BORO	17.0%	18.6%	16.2%
CAPE MAY	AVALON BORO	17.4%	17.3%	21.6%
CAPE MAY	SEA ISLE CITY	18.2%	21.6%	21.8%
CAPE MAY	STONE HARBOR BORO	16.4%	15.0%	17.3%
CAPE MAY	WILDWOOD CREST BORO	15.3%	13.9%	16.5%
CAPE MAY	WOODBINE BORO	15.3%	16.3%	17.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - Op	perating type K-8	14.8%	16.1%	18.3%
State median - Op	perating type K-8	16.2%	17.3%	18.9%
State average - Al	l operating types	14.3%	15.3%	17.4%
State median - All	operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%—24.4%	0.0%—27.1%	0.0%—31.1%
COUNTY	DISTRICT			
CUMBERLAND	DEERFIELD TWP	15.6%	16.8%	20.9%
CUMBERLAND	DOWNE TWP	22.9%	23.3%	31.1%
CUMBERLAND	GREENWICH TWP	17.0%	17.8%	21.3%
CUMBERLAND	SHILOH BORO	11.8%	11.8%	12.6%
CUMBERLAND	STOW CREEK TWP	0.9%	17.2%	21.8%
HUDSON	EAST NEWARK BORO	15.8%	0.0%	18.8%
HUNTERDON	BLOOMSBURY BORO	13.1%	13.4%	16.5%
HUNTERDON	CALIFON BORO	17.7%	16.5%	16.7%
HUNTERDON	FRANKLIN TWP	15.9%	15.0%	16.0%
HUNTERDON	FRENCHTOWN BORO	12.0%	11.8%	14.5%
HUNTERDON	HAMPTON BORO	24.4%	25.5%	27.9%
HUNTERDON	MILFORD BORO	14.1%	16.1%	18.2%
MONMOUTH	AVON BORO	18.1%	21.3%	20.7%
MONMOUTH	BRADLEY BEACH BORO	18.1%	17.2%	20.7%
MONMOUTH	DEAL BORO	14.7%	15.7%	19.3%
MONMOUTH	FARMINGDALE BORO	16.0%	0.0%	22.8%
MONMOUTH	MONMOUTH BEACH BORO	14.5%	14.2%	15.5%
MONMOUTH	SEA GIRT BORO	13.4%	14.8%	18.5%
MONMOUTH	SPRING LAKE BORO	16.7%	19.3%	21.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	16.0%	17.7%	19.8%
MORRIS	HARDING TOWNSHIP	13.9%	15.9%	16.8%
MORRIS	NETCONG BORO	0.0%	15.4%	14.6%
MORRIS	RIVERDALE BORO	23.7%	22.7%	23.1%
OCEAN	BAY HEAD BORO	0.0%	18.7%	22.4%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average -	Operating type K-8	14.8%	16.1%	18.3%
State median - (Operating type K-8	16.2%	17.3%	18.9%
State average -	All operating types	14.3%	15.3%	17.4%
State median - A	All operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0% 24.4%	0.0% 27.1%	0.0%—31.1%
COUNTY	DISTRICT			
OCEAN	LAVALLETTE BORO	0.0%	17.3%	0.0%
SALEM	ELSINBORO TWP	10.3%	9.3%	14.4%
SALEM	LOWER ALLOWAYS CREEK	20.1%	19.5%	21.3%
SALEM	MANNINGTON TWP	20.2%	22.9%	22.2%
SALEM	OLDMANS TWP	0.0%	0.0%	0.0%
SALEM	QUINTON TWP	18.8%	19.3%	19.7%
SUSSEX	HAMBURG BORO	15.7%	16.6%	19.4%
SUSSEX	LAFAYETTE TWP	0.0%	18.3%	19.5%
SUSSEX	MONTAGUE TWP	24.2%	27.1%	0.0%
SUSSEX	STANHOPE BORO	16.0%	17.1%	19.1%
UNION	GARWOOD BORO	16.9%	17.3%	17.8%
UNION	WINFIELD TWP	0.0%	16.7%	17.1%
WARREN	ALLAMUCHY TWP	20.9%	24.2%	26.0%
WARREN	ALPHA BORO	22.5%	23.5%	26.3%
WARREN	HARMONY TWP	17.0%	20.3%	21.5%
WARREN	HOPE TWP	15.4%	16.6%	17.3%
WARREN	OXFORD TWP	22.7%	20.4%	26.4%
WARREN	POHATCONG TWP	19.3%	23.5%	24.7%

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Total Equipment - Indicator 15 Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual 1999-00	Actual 2000-01	Budget 2001-02	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - C	perating type K-8	\$135	\$122	\$81	
State median - O	perating type K-8	\$107	\$100	\$57	
State average - A	ll operating types	\$146	\$140	\$99	
State median - A	ll operating types	\$120	\$108	\$74	
	Low to High Ranges	\$0 —\$897	\$0 —\$910	\$0 —\$570	
COUNTY	DISTRICT				
ATLANTIC	ESTELL MANOR CITY	\$19	\$31	\$54	
ATLANTIC	FOLSOM BORO	\$18	\$121	\$23	
ATLANTIC	PORT REPUBLIC CITY	\$182	\$170	\$300	
ATLANTIC	WEYMOUTH TWP	\$19	\$240	\$0	
BERGEN	ALPINE BORO	\$524	\$422	\$43	
BERGEN	MOONACHIE BORO	\$87	\$62	\$0	
BERGEN	SADDLE RIVER BORO	\$72	\$606	\$200	
BERGEN	SOUTH HACKENSACK TWP	\$103	\$24	\$39	
BURLINGTON	BEVERLY CITY	\$161	\$295	\$205	
BURLINGTON	DELANCO TWP	\$114	\$72	\$34	
BURLINGTON	NEW HANOVER TWP	\$76	\$109	\$189	
BURLINGTON	PEMBERTON BOROUGH	\$187	\$138	\$226	
BURLINGTON	RIVERTON	\$92	\$184	\$0	
BURLINGTON	WASHINGTON TWP	\$0	\$72	\$33	
BURLINGTON	WOODLAND TWP	\$303	\$33	\$0	
CAMDEN	BROOKLAWN BORO	\$254	\$149	\$219	
CAMDEN	GIBBSBORO BORO	\$89	\$63	\$42	
CAMDEN	LAWNSIDE BORO	\$103	\$356	\$230	
CAMDEN	MERCHANTVILLE BORO	\$127	\$124	\$90	
CAPE MAY	AVALON BORO	\$282	\$903	\$89	
CAPE MAY	SEA ISLE CITY	\$181	\$456	\$112	
CAPE MAY	STONE HARBOR BORO	\$262	\$215	\$125	
CAPE MAY	WILDWOOD CREST BORO	\$122	\$223	\$97	
CAPE MAY	WOODBINE BORO	\$91	\$120	\$51	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual	Actual	Budget	
		1999-00	2000-01	2001-02	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - O	perating type K-8	\$135	\$122	\$81	
State median - Op	perating type K-8	\$107	\$100	\$57	
State average - Al	ll operating types	\$146	\$140	\$99	
State median - All	l operating types	\$120	\$108	\$74	
	Low to High Ranges	\$0 —\$897	\$0 —\$910	\$0 —\$570	
COUNTY	DISTRICT				
CUMBERLAND	DEERFIELD TWP	\$46	\$64	\$39	
CUMBERLAND	DOWNE TWP	\$4	\$54	\$0	
CUMBERLAND	GREENWICH TWP	\$25	\$37	\$0	
CUMBERLAND	SHILOH BORO	\$122	\$38	\$23	
CUMBERLAND	STOW CREEK TWP	\$428	\$22	\$18	
HUDSON	EAST NEWARK BORO	\$23	\$2	\$46	
HUNTERDON	BLOOMSBURY BORO	\$56	\$92	\$18	
HUNTERDON	CALIFON BORO	\$26	\$37	\$22	
HUNTERDON	FRANKLIN TWP	\$115	\$158	\$31	
HUNTERDON	FRENCHTOWN BORO	\$59	\$555	\$86	
HUNTERDON	HAMPTON BORO	\$49	\$93	\$14	
HUNTERDON	MILFORD BORO	\$135	\$96	\$0	
MONMOUTH	AVON BORO	\$73	\$137	\$123	
MONMOUTH	BRADLEY BEACH BORO	\$165	\$87	\$30	
MONMOUTH	DEAL BORO	\$11	\$14	\$5	
MONMOUTH	FARMINGDALE BORO	\$92	\$88	\$39	
MONMOUTH	MONMOUTH BEACH BORO	\$78	\$0	\$0	
MONMOUTH	SEA GIRT BORO	\$281	\$195	\$122	
MONMOUTH	SPRING LAKE BORO	\$96	\$204	\$192	
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$129	\$32	\$13	
MORRIS	HARDING TOWNSHIP	\$397	\$180	\$79	
MORRIS	NETCONG BORO	\$209	\$31	\$20	
MORRIS	RIVERDALE BORO	\$54	\$124	\$67	
OCEAN	BAY HEAD BORO	\$195	\$326	\$0	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - 0	Operating type K-8	\$135	\$122	\$81
State median - C	Operating type K-8	\$107	\$100	\$57
State average - A	All operating types	\$146	\$140	\$99
State median - A	all operating types	\$120	\$108	\$74
	Low to High Ranges	\$0 —\$897	\$0 —\$910	\$0 —\$570
COUNTY	DISTRICT			
OCEAN	LAVALLETTE BORO	\$897	\$419	\$84
SALEM	ELSINBORO TWP	\$30	\$55	\$0
SALEM	LOWER ALLOWAYS CREEK	\$166	\$225	\$76
SALEM	MANNINGTON TWP	\$224	\$250	\$0
SALEM	OLDMANS TWP	\$417	\$910	\$570
SALEM	QUINTON TWP	\$52	\$380	\$0
SUSSEX	HAMBURG BORO	\$59	\$16	\$7
SUSSEX	LAFAYETTE TWP	\$67	\$182	\$0
SUSSEX	MONTAGUE TWP	\$139	\$89	\$272
SUSSEX	STANHOPE BORO	\$35	\$23	\$0
UNION	GARWOOD BORO	\$198	\$57	\$109
UNION	WINFIELD TWP	\$76	\$158	\$0
WARREN	ALLAMUCHY TWP	\$86	\$101	\$76
WARREN	ALPHA BORO	\$142	\$40	\$0
WARREN	HARMONY TWP	\$220	\$180	\$95
WARREN	HOPE TWP	\$437	\$257	\$186
WARREN	OXFORD TWP	\$82	\$93	\$32
WARREN	POHATCONG TWP	\$358	\$52	\$73

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Teacher	2000-01	Median	2000-01	Student / Teacher	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	12.2	19	\$38,395	18	11.3	28	\$42,073	26
ATLANTIC	FOLSOM BORO	12.2	19	\$48,200	49	11.5	27	\$46,854	43
ATLANTIC	PORT REPUBLIC CITY	10.1	49	\$37,383	14	8.7	57	\$34,874	7
ATLANTIC	WEYMOUTH TWP	11.6	29	\$44,323	38	11.8	21	\$42,092	27
BERGEN	ALPINE BORO	8.3	63	\$46,377	43	8.9	54	\$39,853	18
BERGEN	MOONACHIE BORO	11.7	27	\$70,324	66	11.0	35	\$65,263	65
BERGEN	SADDLE RIVER BORO	10.2	48	\$55,186	62	8.6	58	\$52,100	55
BERGEN	SOUTH HACKENSACK TWP	11.8	25	\$43,000	32	12.1	17	\$42,525	29
BURLINGTON	BEVERLY CITY	10.5	45	\$36,005	10	9.9	49	\$35,806	8
BURLINGTON	DELANCO TWP	12.5	15	\$44,308	36	13.2	4	\$44,704	35
BURLINGTON	NEW HANOVER TWP	12.8	13	\$35,259	9	11.3	28	\$36,703	11
BURLINGTON	PEMBERTON BOROUGH	10.9	39	\$43,025	33	9.8	50	\$43,025	31
BURLINGTON	RIVERTON	11.0	38	\$42,595	31	11.8	21	\$44,795	36
BURLINGTON	WASHINGTON TWP	9.5	56	\$37,275	13	9.3	53	\$37,275	12
BURLINGTON	WOODLAND TWP	9.5	56	\$52,440	59	10.6	39	\$55,060	59
CAMDEN	BROOKLAWN BORO	12.4	17	\$46,400	44	12.7	10	\$46,279	39
CAMDEN	GIBBSBORO BORO	10.8	42	\$45,240	40	10.7	37	\$46,279	39
CAMDEN	LAWNSIDE BORO	9.6	54	\$41,232	27	8.9	54	\$42,543	30
CAMDEN	MERCHANTVILLE BORO	11.4	32	\$47,682	47	11.9	20	\$53,525	58
CAPE MAY	AVALON BORO	7.6	66	\$49,506	56	7.4	65	\$58,368	63
CAPE MAY	SEA ISLE CITY	8.1	65	\$53,200	60	8.8	56	\$55,300	60
CAPE MAY	STONE HARBOR BORO	8.9	60	\$45,944	41	8.3	61	\$46,925	44
CAPE MAY	WILDWOOD CREST BORO	11.3	35	\$61,850	65	11.0	35	\$61,000	64
CAPE MAY	WOODBINE BORO	9.7	53	\$40,347	23	10.2	45	\$49,358	50
CUMBERLAND	DEERFIELD TWP	11.5	30	\$49,705	57	11.8	21	\$51,570	54
CUMBERLAND	DOWNE TWP	10.8	42	\$42,565	30	11.3	28	\$46,473	41
CUMBERLAND	GREENWICH TWP	10.0	51	\$41,750	28	8.6	58	\$43,870	33
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Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
CUMBERLAND	SHILOH BORO	12.1	21	\$33,000	4	11.6	25	\$33,250	5
CUMBERLAND	STOW CREEK TWP	11.4	32	\$30,890	2	12.1	17	\$32,699	4
HUDSON	EAST NEWARK BORO	15.2	1	\$34,238	6	16.3	1	\$32,401	3
HUNTERDON	BLOOMSBURY BORO	9.4	59	\$40,143	22	10.1	47	\$39,824	17
HUNTERDON	CALIFON BORO	10.9	39	\$42,000	29	10.5	42	\$44,500	34
HUNTERDON	FRANKLIN TWP	13.2	10	\$44,066	35	13.1	5	\$49,350	49
HUNTERDON	FRENCHTOWN BORO	8.4	61	\$41,100	26	7.7	64	\$40,999	23
HUNTERDON	HAMPTON BORO	10.3	47	\$34,690	8	10.3	44	\$37,667	14
HUNTERDON	MILFORD BORO	10.1	49	\$41,075	25	9.6	51	\$41,065	25
MONMOUTH	AVON BORO	9.6	54	\$55,782	63	8.6	58	\$53,401	57
MONMOUTH	BRADLEY BEACH BORO	11.5	30	\$48,682	52	10.6	39	\$52,150	56
MONMOUTH	DEAL BORO	13.5	8	\$37,680	16	12.3	13	\$40,808	21
MONMOUTH	FARMINGDALE BORO	11.8	25	\$54,889	61	12.1	17	\$57,644	62
MONMOUTH	MONMOUTH BEACH BORO	13.0	11	\$44,513	39	12.6	11	\$40,934	22
MONMOUTH	SEA GIRT BORO	12.0	23	\$60,567	64	10.6	39	\$56,625	61
MONMOUTH	SPRING LAKE BORO	12.4	17	\$37,219	12	11.7	24	\$37,913	15
MONMOUTH	SPRING LAKE HEIGHTS BORO	12.1	21	\$37,975	17	12.3	13	\$43,830	32
MORRIS	HARDING TOWNSHIP	9.8	52	\$36,409	11	10.1	47	\$36,655	9
MORRIS	NETCONG BORO	12.5	15	\$51,353	58	12.4	12	\$51,353	53
MORRIS	RIVERDALE BORO	10.9	39	\$39,416	21				
OCEAN	BAY HEAD BORO	8.2	64	\$31,784	3	7.9	63	\$31,686	1
OCEAN	LAVALLETTE BORO	10.5	45	\$30,705	1	11.1	33	\$33,785	6
SALEM	ELSINBORO TWP	11.9	24	\$37,545	15	11.3	28	\$39,900	19
SALEM	LOWER ALLOWAYS CREEK	8.4	61	\$46,375	42	8.2	62	\$48,350	47
SALEM	MANNINGTON TWP	11.4	32	\$47,319	46	11.1	33	\$48,377	48
SALEM	OLDMANS TWP	10.7	44	\$47,858	48	10.7	37	\$50,236	51
SALEM	QUINTON TWP	12.8	13	\$38,922	19	11.6	25	\$40,708	20
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Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Teacher	2000-01	Median	2000-01	Student / Teacher	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
SUSSEX	HAMBURG BORO	15.0	2	\$48,722	53	12.8	9	\$48,275	46
SUSSEX	LAFAYETTE TWP	13.7	7	\$38,993	20	13.0	7	\$37,518	13
SUSSEX	MONTAGUE TWP	13.4	9	\$46,547	45	14.0	2	\$46,769	42
SUSSEX	STANHOPE BORO	14.0	3	\$49,339	55	12.9	8	\$45,946	38
UNION	GARWOOD BORO	13.9	5	\$48,382	50	13.1	5	\$47,114	45
UNION	WINFIELD TWP	9.5	56	\$44,319	37	9.4	52	\$41,014	24
WARREN	ALLAMUCHY TWP	12.9	12	\$33,175	5	11.2	32	\$31,800	2
WARREN	ALPHA BORO	11.7	27	\$43,162	34	10.2	45	\$45,410	37
WARREN	HARMONY TWP	11.2	36	\$49,188	54	12.3	13	\$51,217	52
WARREN	HOPE TWP	11.1	37	\$40,900	24	10.4	43	\$39,240	16
WARREN	OXFORD TWP	13.8	6	\$34,313	7	12.3	13	\$36,675	10
WARREN	POHATCONG TWP	14.0	3	\$48,516	51	14.0	2	\$42,331	28

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Support	2000-01	Median	2000-01	Student / Support	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	74.1	43	\$45,768	49	61.8	53	\$42,132	41
ATLANTIC	FOLSOM BORO	76.3	40	\$33,041	25	67.7	48	\$35,604	31
ATLANTIC	PORT REPUBLIC CITY	236.7	6	\$13,620	5	440.0	1	\$14,887	4
ATLANTIC	WEYMOUTH TWP	66.2	49	\$31,620	24	87.0	31	\$33,701	25
BERGEN	ALPINE BORO	90.0	30	\$21,302	14	146.4	12	\$56,089	55
BERGEN	MOONACHIE BORO	125.8	13	\$57,990	62	113.3	17	\$61,490	61
BERGEN	SADDLE RIVER BORO	54.2	58	\$31,393	23	49.7	61	\$35,917	32
BERGEN	SOUTH HACKENSACK TWP	105.5	20	\$60,616	64	111.4	19	\$61,416	60
BURLINGTON	BEVERLY CITY	40.0	65	\$38,299	35	50.3	58	\$42,790	43
BURLINGTON	DELANCO TWP	74.8	41	\$48,371	55	79.2	42	\$50,478	51
BURLINGTON	NEW HANOVER TWP	182.0	8	\$35,244	28	169.0	11	\$36,703	34
BURLINGTON	PEMBERTON BOROUGH	74.7	42	\$41,910	46	52.9	57	\$28,008	19
BURLINGTON	RIVERTON	53.0	60	\$39,235	39	54.7	56	\$41,208	40
BURLINGTON	WASHINGTON TWP	98.3	23	\$18,482	11	95.8	26	\$20,406	11
BURLINGTON	WOODLAND TWP	72.8	44	\$16,490	7	81.1	37	\$16,900	6
CAMDEN	BROOKLAWN BORO	58.5	55	\$35,286	29	66.1	51	\$25,117	17
CAMDEN	GIBBSBORO BORO	83.2	37	\$22,296	17	81.1	37	\$23,284	14
CAMDEN	LAWNSIDE BORO	49.5	62	\$38,252	34	67.4	49	\$40,177	38
CAMDEN	MERCHANTVILLE BORO	106.6	19	\$58,449	63	113.2	18	\$59,936	59
CAPE MAY	AVALON BORO	51.4	61	\$51,535	58	50.0	59	\$56,304	57
CAPE MAY	SEA ISLE CITY	47.2	63	\$35,600	30	44.0	62	\$32,730	24
CAPE MAY	STONE HARBOR BORO	53.3	59	\$52,808	59	50.0	59	\$55,184	54
CAPE MAY	WILDWOOD CREST BORO	86.3	33	\$56,900	61	71.0	46	\$61,600	62
CAPE MAY	WOODBINE BORO	92.5	29	\$25,011	19	173.3	10	\$28,335	20
CUMBERLAND	DEERFIELD TWP	88.0	31	\$37,123	33	174.5	9	\$43,612	47
CUMBERLAND	DOWNE TWP	56.4	57	\$50,139	57	43.4	64	\$45,351	49
CUMBERLAND	GREENWICH TWP								

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01 Student / Support	2000-01	2000-01 Median	2000-01	2001-02 Student / Support	2001-02	2001-02 Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
CUMBERLAND	SHILOH BORO	425.0	1	\$6,475	1	405.0	2	\$6,050	1
CUMBERLAND	STOW CREEK TWP	352.5	2	\$13,238	3	357.5	3	\$13,851	2
HUDSON	EAST NEWARK BORO	66.2	49	\$33,251	26	79.4	41	\$33,725	26
HUNTERDON	BLOOMSBURY BORO	92.9	28	\$21,051	13	78.3	43	\$21,873	13
HUNTERDON	CALIFON BORO	65.7	51	\$17,490	8	64.8	52	\$17,575	7
HUNTERDON	FRANKLIN TWP	71.6	45	\$34,987	27	69.6	47	\$28,633	21
HUNTERDON	FRENCHTOWN BORO	47.2	63	\$17,700	10	43.8	63	\$19,003	8
HUNTERDON	HAMPTON BORO	66.4	48	\$12,740	2	81.7	36	\$16,777	5
HUNTERDON	MILFORD BORO	85.6	35	\$17,600	9	86.9	33	\$20,000	9
MONMOUTH	AVON BORO	101.7	21	\$27,889	20	98.3	24	\$25,050	16
MONMOUTH	BRADLEY BEACH BORO	88.0	31	\$39,082	37	191.7	7	\$35,412	29
MONMOUTH	DEAL BORO	213.8	7	\$48,080	52	185.0	8	\$50,675	52
MONMOUTH	FARMINGDALE BORO	93.0	27	\$48,100	53	121.3	16	\$35,170	27
MONMOUTH	MONMOUTH BEACH BORO	335.6	3	\$46,613	50	338.9	4	\$61,720	63
MONMOUTH	SEA GIRT BORO	147.7	10	\$62,905	65	140.0	14	\$65,673	64
MONMOUTH	SPRING LAKE BORO	113.6	15	\$41,495	45	82.1	35	\$36,275	33
MONMOUTH	SPRING LAKE HEIGHTS BORO	96.8	24	\$39,975	40	80.8	39	\$39,305	37
MORRIS	HARDING TOWNSHIP	84.7	36	\$54,566	60	90.0	29	\$56,749	58
MORRIS	NETCONG BORO	112.9	16	\$42,916	48	111.4	19	\$42,916	45
MORRIS	RIVERDALE BORO	63.5	52	\$21,815	16				
OCEAN	BAY HEAD BORO	62.4	53	\$19,485	12	60.0	54	\$20,283	10
OCEAN	LAVALLETTE BORO	79.5	38	\$47,325	51	80.5	40	\$31,555	23
SALEM	ELSINBORO TWP	256.0	5	\$14,675	6	244.0	6	\$21,837	12
SALEM	LOWER ALLOWAYS CREEK	96.4	25	\$48,278	54	100.5	22	\$50,185	50
SALEM	MANNINGTON TWP	284.3	4	\$41,367	44	271.4	5	\$42,802	44
SALEM	OLDMANS TWP	60.3	54	\$40,474	43	59.4	55	\$42,679	42
SALEM	QUINTON TWP	108.7	17	\$38,928	36	87.0	31	\$45,167	48

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Support	2000-01	Median	2000-01	Student / Support	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
SUSSEX	HAMBURG BORO	85.7	34	\$36,622	32	105.8	21	\$40,531	39
SUSSEX	LAFAYETTE TWP	71.4	46	\$49,083	56	75.4	45	\$53,539	53
SUSSEX	MONTAGUE TWP	107.6	18	\$24,135	18	94.4	27	\$35,321	28
SUSSEX	STANHOPE BORO	150.4	9	\$39,121	38	98.0	25	\$56,228	56
UNION	GARWOOD BORO	113.9	14	\$40,394	41	88.2	30	\$39,008	36
UNION	WINFIELD TWP	144.0	11	\$13,364	4	99.3	23	\$14,573	3
WARREN	ALLAMUCHY TWP	99.1	22	\$40,414	42	140.4	13	\$37,797	35
WARREN	ALPHA BORO	78.2	39	\$29,835	21	75.8	44	\$25,311	18
WARREN	HARMONY TWP	58.4	56	\$42,049	47	67.2	50	\$43,471	46
WARREN	HOPE TWP	67.9	47	\$21,813	15	94.3	28	\$24,936	15
WARREN	OXFORD TWP	135.8	12	\$30,897	22	136.2	15	\$30,762	22
WARREN	POHATCONG TWP	96.0	26	\$36,416	31	85.4	34	\$35,497	30

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		178.1	Kanking	\$84,000	Kanking	180.0	Kanking	\$86,450	Kanking
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	118.5	25	\$68,745	30	117.5	23	\$71,152	29
ATLANTIC	FOLSOM BORO	133.5	11	\$68,005	29	149.0	9	\$70,523	27
ATLANTIC	PORT REPUBLIC CITY	71.0	56	\$64,541	19	66.0	55	\$68,241	23
ATLANTIC	WEYMOUTH TWP	129.0	13	\$67,000	27	130.5	17	\$69,000	24
BERGEN	ALPINE BORO	51.0	65	\$91,000	62	53.7	63	\$85,000	48
BERGEN	MOONACHIE BORO	100.7	35	\$83,914	56	90.7	39	\$93,678	61
BERGEN	SADDLE RIVER BORO	168.0	6	\$85,000	57	79.5	49	\$104,800	63
BERGEN	SOUTH HACKENSACK TWP	92.8	44	\$92,179	63	81.7	47	\$70,000	26
BURLINGTON	BEVERLY CITY	108.6	32	\$77,465	50	100.7	33	\$92,004	59
BURLINGTON	DELANCO TWP	85.0	48	\$62,359	17	90.0	40	\$64,221	13
BURLINGTON	NEW HANOVER TWP	91.0	45	\$72,150	38	56.3	61	\$66,300	18
BURLINGTON	PEMBERTON BOROUGH	71.0	56	\$41,988	2	63.5	57	\$74,198	33
BURLINGTON	RIVERTON	131.1	12	\$70,310	35	128.5	18	\$77,500	41
BURLINGTON	WASHINGTON TWP								
BURLINGTON	WOODLAND TWP	65.5	61	\$65,464	23	73.0	52	\$67,489	20
CAMDEN	BROOKLAWN BORO	86.7	47	\$72,500	39	88.1	43	\$76,125	38
CAMDEN	GIBBSBORO BORO	121.5	22	\$68,949	32	192.5	1	\$80,175	46
CAMDEN	LAWNSIDE BORO	94.0	42	\$70,270	34	96.7	36	\$65,457	16
CAMDEN	MERCHANTVILLE BORO	170.5	5	\$87,985	60	175.5	5	\$88,797	56
CAPE MAY	AVALON BORO	56.5	63	\$74,922	44	110.0	28	\$102,589	62
CAPE MAY	SEA ISLE CITY	56.7	62	\$60,000	13	71.2	54	\$61,800	9
CAPE MAY	STONE HARBOR BORO	96.0	39	\$81,902	53	90.0	40	\$85,587	52
CAPE MAY	WILDWOOD CREST BORO	115.0	27	\$76,125	48	118.3	22	\$87,156	54
CAPE MAY	WOODBINE BORO	80.9	53	\$56,277	9	72.2	53	\$64,445	14
CUMBERLAND	DEERFIELD TWP	117.3	26	\$49,000	5	174.5	6	\$59,500	7
CUMBERLAND	DOWNE TWP	127.0	17	\$58,800	11	97.2	35	\$60,000	8
CUMBERLAND	GREENWICH TWP	96.0	39	\$73,000	40	55.3	62	\$40,811	1

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		178.1		\$84,000		180.0		\$86,450	
COUNTY	DISTRICT								
CUMBERLAND	SHILOH BORO	85.0	48	\$15,000	1	81.0	48	\$64,000	12
CUMBERLAND	STOW CREEK TWP	141.0	10	\$61,793	16	143.0	11	\$64,944	15
HUDSON	EAST NEWARK BORO	122.5	20	\$77,937	51	84.7	46	\$54,000	4
HUNTERDON	BLOOMSBURY BORO	54.2	64	\$53,500	7	58.8	60	\$58,295	6
HUNTERDON	CALIFON BORO	75.5	54	\$67,807	28	74.5	51	\$70,937	28
HUNTERDON	FRANKLIN TWP	81.1	52	\$75,000	45	85.1	45	\$78,000	42
HUNTERDON	FRENCHTOWN BORO	68.5	58	\$60,040	15	63.5	57	\$75,500	36
HUNTERDON	HAMPTON BORO	124.0	18	\$59,000	12	125.3	19	\$76,287	39
HUNTERDON	MILFORD BORO	68.5	58	\$57,049	10	139.0	12	\$85,000	48
MONMOUTH	AVON BORO	122.0	21	\$98,325	64	59.0	59	\$77,133	40
MONMOUTH	BRADLEY BEACH BORO	120.3	24	\$65,000	20	115.0	25	\$92,160	60
MONMOUTH	DEAL BORO	171.0	4	\$112,442	65	148.0	10	\$112,442	64
MONMOUTH	FARMINGDALE BORO	93.0	43	\$70,340	36	91.0	37	\$69,754	25
MONMOUTH	MONMOUTH BEACH BORO	111.9	29	\$75,110	47	101.7	32	\$88,000	55
MONMOUTH	SEA GIRT BORO	96.0	39	\$82,375	55	91.0	37	\$91,300	58
MONMOUTH	SPRING LAKE BORO	113.6	28	\$74,094	42	114.3	26	\$78,169	44
MONMOUTH	SPRING LAKE HEIGHTS BORO	129.0	13	\$65,000	20	132.0	14	\$67,600	21
MORRIS	HARDING TOWNSHIP	107.3	34	\$80,000	52	85.5	44	\$80,450	47
MORRIS	NETCONG BORO	121.5	22	\$63,766	18	104.0	30	\$67,341	19
MORRIS	RIVERDALE BORO	91.0	45	\$74,840	43				
OCEAN	BAY HEAD BORO	81.5	51	\$45,250	4	78.5	50	\$49,274	2
OCEAN	LAVALLETTE BORO	83.5	50	\$73,750	41	88.5	42	\$85,000	48
SALEM	ELSINBORO TWP	128.0	15	\$65,893	25	122.0	20	\$76,000	37
SALEM	LOWER ALLOWAYS CREEK	96.4	38	\$51,500	6	157.9	7	\$50,809	3
SALEM	MANNINGTON TWP	199.0	2	\$86,500	59	190.0	2	\$90,458	57
SALEM	OLDMANS TWP	108.5	33	\$70,145	33	107.0	29	\$72,938	31
SALEM	QUINTON TWP	108.7	31	\$71,400	37	116.0	24	\$74,256	34

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Admin	2000-01	Median	2000-01	Student / Admin	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		178.1		\$84,000		180.0		\$86,450	
COUNTY	DISTRICT								
SUSSEX	HAMBURG BORO	123.1	19	\$82,368	54	119.1	21	\$85,498	51
SUSSEX	LAFAYETTE TWP	109.4	30	\$75,000	45	100.6	34	\$72,040	30
SUSSEX	MONTAGUE TWP	183.0	3	\$76,500	49	184.0	3	\$78,000	42
SUSSEX	STANHOPE BORO	156.2	7	\$42,745	3	130.7	16	\$80,000	45
UNION	GARWOOD BORO	100.7	35	\$66,780	26	114.1	27	\$72,979	32
UNION	WINFIELD TWP	72.0	55	\$68,775	31	46.3	64	\$62,000	10
WARREN	ALLAMUCHY TWP	153.2	8	\$85,000	57	153.2	8	\$75,000	35
WARREN	ALPHA BORO	152.5	9	\$65,250	22	136.5	13	\$68,055	22
WARREN	HARMONY TWP	97.3	37	\$65,680	24	103.0	31	\$65,680	17
WARREN	HOPE TWP	65.7	60	\$54,080	8	66.0	55	\$55,000	5
WARREN	OXFORD TWP	353.0	1	\$88,000	61	177.0	4	\$86,000	53
WARREN	POHATCONG TWP	128.0	15	\$60,000	13	131.0	15	\$63,000	11

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Faculty / Administrator Ratio - Indicator 19 Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

K-8 Average	DISTRICT	Faculty / Admin Ratio 15.1	2000-01 Ranking	Faculty / Admin Ratio	2001-02 Ranking	
K-8 Average	DICTRICT	15.1				
	DICTRICT			15.5		
COUNTY	DISTRICT					
ATLANTIC	ESTELL MANOR CITY	11.3	28	12.3	20	
ATLANTIC	FOLSOM BORO	12.7	16	15.2	9	
ATLANTIC	PORT REPUBLIC CITY	7.4	60	7.8	50	
ATLANTIC	WEYMOUTH TWP	13.1	13	12.6	16	
BERGEN	ALPINE BORO	6.7	64	6.4	60	
BERGEN	MOONACHIE BORO	9.4	42	9.0	44	
BERGEN	SADDLE RIVER BORO	19.6	2	10.8	32	
BERGEN	SOUTH HACKENSACK TWP	8.8	47	7.5	54	
BURLINGTON	BEVERLY CITY	13.1	13	12.1	23	
BURLINGTON	DELANCO TWP	7.9	55	7.9	49	
BURLINGTON	NEW HANOVER TWP	7.6	57	5.3	64	
BURLINGTON	PEMBERTON BOROUGH	7.5	59	7.7	52	
BURLINGTON	RIVERTON	14.4	7	13.3	14	
BURLINGTON	WASHINGTON TWP					
BURLINGTON	WOODLAND TWP	7.8	56	7.8	50	
CAMDEN	BROOKLAWN BORO	8.4	50	8.3	46	
CAMDEN	GIBBSBORO BORO	12.7	16	20.3	2	
CAMDEN	LAWNSIDE BORO	11.7	25	12.3	20	
CAMDEN	MERCHANTVILLE BORO	16.5	4	16.4	5	
CAPE MAY	AVALON BORO	8.5	49	17.0	4	
CAPE MAY	SEA ISLE CITY	8.2	51	9.7	37	
CAPE MAY	STONE HARBOR BORO	12.6	18	12.6	16	
CAPE MAY	WILDWOOD CREST BORO	11.5	26	12.5	18	
CAPE MAY	WOODBINE BORO	9.3	43	7.5	54	
CUMBERLAND	DEERFIELD TWP	11.5	26	15.8	7	
CUMBERLAND	DOWNE TWP	14.0	8	10.8	32	
CUMBERLAND	GREENWICH TWP	9.6	38	6.4	60	
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Faculty / Administrator Ratio - Indicator 19 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking	
K-8 Average		15.1		15.5		
COUNTY	DISTRICT					
CUMBERLAND	SHILOH BORO	7.2	62	7.2	57	
CUMBERLAND	STOW CREEK TWP	12.8	15	12.2	22	
HUDSON	EAST NEWARK BORO	9.9	35	6.3	62	
HUNTERDON	BLOOMSBURY BORO	6.3	65	6.6	59	
HUNTERDON	CALIFON BORO	8.1	52	8.3	46	
HUNTERDON	FRANKLIN TWP	7.3	61	7.7	52	
HUNTERDON	FRENCHTOWN BORO	9.7	37	9.7	37	
HUNTERDON	HAMPTON BORO	13.9	9	13.7	13	
HUNTERDON	MILFORD BORO	7.6	57	16.1	6	
MONMOUTH	AVON BORO	13.9	9	7.5	54	
MONMOUTH	BRADLEY BEACH BORO	11.9	23	11.4	26	
MONMOUTH	DEAL BORO	13.5	11	12.8	15	
MONMOUTH	FARMINGDALE BORO	8.9	45	8.3	46	
MONMOUTH	MONMOUTH BEACH BORO	8.9	45	8.4	45	
MONMOUTH	SEA GIRT BORO	8.7	48	9.3	40	
MONMOUTH	SPRING LAKE BORO	10.2	34	11.1	30	
MONMOUTH	SPRING LAKE HEIGHTS BORO	12.0	22	12.4	19	
MORRIS	HARDING TOWNSHIP	12.2	20	9.4	39	
MORRIS	NETCONG BORO	10.8	31	9.3	40	
MORRIS	RIVERDALE BORO	9.8	36			
OCEAN	BAY HEAD BORO	11.2	30	11.2	29	
OCEAN	LAVALLETTE BORO	9.0	44	9.1	42	
SALEM	ELSINBORO TWP	11.3	28	11.3	27	
SALEM	LOWER ALLOWAYS CREEK	12.4	19	20.8	1	
SALEM	MANNINGTON TWP	18.1	3	17.8	3	
SALEM	OLDMANS TWP	11.9	23	11.8	24	
SALEM	QUINTON TWP	9.5	40	11.3	27	
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Faculty / Administrator Ratio - Indicator 19 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

		2000-01		2001-02		
		Faculty / Admin	2000-01	Faculty / Admin	2001-02	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		15.1		15.5		
COUNTY	DISTRICT					
SUSSEX	HAMBURG BORO	9.6	38	10.4	34	
SUSSEX	LAFAYETTE TWP	9.5	40	9.1	42	
SUSSEX	MONTAGUE TWP	15.4	5	15.1	11	
SUSSEX	STANHOPE BORO	12.2	20	11.5	25	
UNION	GARWOOD BORO	8.1	52	10.0	35	
UNION	WINFIELD TWP	8.1	52	5.4	63	
WARREN	ALLAMUCHY TWP	13.5	11	14.7	12	
WARREN	ALPHA BORO	15.0	6	15.2	9	
WARREN	HARMONY TWP	10.3	33	9.9	36	
WARREN	HOPE TWP	6.9	63	7.0	58	
WARREN	OXFORD TWP	28.1	1	15.7	8	
WARREN	POHATCONG TWP	10.5	32	10.9	31	

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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-8 / 0-400 (Total of 66 School Districts)

		1999-00	1999-00	2000-01	2000-01
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
ATLANTIC	ESTELL MANOR CITY	\$129,662	\$50,182	\$149,797	\$5,493
ATLANTIC	FOLSOM BORO	\$452,237	(\$268,954)	\$185,751	\$91,650
ATLANTIC	PORT REPUBLIC CITY	\$64,218	\$30,767	\$69,282	\$334,459
ATLANTIC	WEYMOUTH TWP	\$113,774	(\$720)	\$144,993	\$82,337
BERGEN	ALPINE BORO	\$84,339	\$112,855	\$105,076	(\$51,965)
BERGEN	MOONACHIE BORO	\$0	\$110,813	\$0	(\$112,849)
BERGEN	SADDLE RIVER BORO	\$0	\$167,734	\$50,000	\$492,749
BERGEN	SOUTH HACKENSACK TWP	\$327,349	(\$194,211)	\$56,000	(\$4,924)
BURLINGTON	BEVERLY CITY	\$477,301	(\$310,073)	\$445,000	(\$474,214)
BURLINGTON	DELANCO TWP	\$286,885	(\$71,668)	\$225,000	\$9,946
BURLINGTON	NEW HANOVER TWP	\$270,992	(\$32,085)	\$179,677	\$97,364
BURLINGTON	PEMBERTON BOROUGH	\$257,799	(\$4,783)	\$329,801	(\$90,795)
BURLINGTON	RIVERTON	\$0	\$119,755	\$0	\$31,485
BURLINGTON	WASHINGTON TWP	\$67,695	\$50,578	\$156,874	(\$139,829)
BURLINGTON	WOODLAND TWP	\$178,921	\$23,557	\$73,363	\$184,970
CAMDEN	BROOKLAWN BORO	\$7,700	(\$6,487)	\$33,915	\$117,359
CAMDEN	GIBBSBORO BORO	\$0	\$82,798	\$60,900	\$58,959
CAMDEN	LAWNSIDE BORO	\$100,000	\$312,892	\$100,000	\$78,121
CAMDEN	MERCHANTVILLE BORO	\$251,397	\$63,337	\$266,688	(\$344,280)
CAPE MAY	AVALON BORO	\$72,277	(\$31,702)	\$10,000	\$97,318
CAPE MAY	SEA ISLE CITY	\$322,451	\$261,701	\$379,052	(\$219,323)
CAPE MAY	STONE HARBOR BORO	\$138,393	(\$80,872)	\$47,000	(\$42,561)
CAPE MAY	WILDWOOD CREST BORO	\$157,401	(\$119,408)	\$190,954	(\$208,494)
CAPE MAY	WOODBINE BORO	\$80,619	(\$25,249)	\$125,147	(\$1,875)
CUMBERLAND	DEERFIELD TWP	\$75,000	\$111,589	\$189,935	(\$296,513)
CUMBERLAND	DOWNE TWP	\$193,573	(\$80,402)	\$130,000	\$474,558
CUMBERLAND	GREENWICH TWP	\$152,867	(\$119,926)	\$0	\$56,528
CUMBERLAND	SHILOH BORO	\$60,500	\$49,479	\$107,182	(\$12,084)
CUMBERLAND	STOW CREEK TWP	\$40,000	\$191,384	\$89,015	\$78,203
HUDSON	EAST NEWARK BORO	\$54,679	(\$126,016)	\$92,715	\$117,170
HUNTERDON	BLOOMSBURY BORO	\$10,000	\$29,113	\$39,639	\$42,090
HUNTERDON	CALIFON BORO	\$0	(\$18,140)	\$0	(\$26,625)
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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

		1999-00	1999-00	2000-01	2000-01
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
HUNTERDON	FRANKLIN TWP	\$80,000	(\$17,462)	\$34,193	(\$6,175)
HUNTERDON	FRENCHTOWN BORO	\$40,988	\$179,070	\$137,716	\$96,256
HUNTERDON	HAMPTON BORO	\$35,839	\$38,753	\$23,063	(\$21,026)
HUNTERDON	MILFORD BORO	\$84,337	(\$47,200)	\$0	\$30,150
MONMOUTH	AVON BORO	\$52,802	(\$34,860)	\$24,991	\$86,588
MONMOUTH	BRADLEY BEACH BORO	\$186,214	\$68,440	\$311,161	(\$76,075)
MONMOUTH	DEAL BORO	\$232,479	(\$121,157)	\$95,000	(\$78,447)
MONMOUTH	FARMINGDALE BORO	\$0	\$150,209	\$115,207	\$164,913
MONMOUTH	MONMOUTH BEACH BORO	\$27,708	(\$15,674)	\$208	\$130,324
MONMOUTH	SEA GIRT BORO	\$20,000	\$21,147	\$25,000	(\$7,257)
MONMOUTH	SPRING LAKE BORO	\$206,963	(\$46,327)	\$391,074	(\$96,687)
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$190,057	(\$178,081)	\$112,166	(\$140,645)
MORRIS	HARDING TOWNSHIP	\$0	\$32,482	\$0	\$232,996
MORRIS	NETCONG BORO	\$128,497	\$52,750	\$156,223	(\$95,122)
MORRIS	RIVERDALE BORO	\$215,956	(\$60,663)	\$53,059	\$59,829
OCEAN	BAY HEAD BORO	\$91,187	(\$155,498)	\$78,292	\$46,486
OCEAN	LAVALLETTE BORO	\$9,920	\$145,423	\$84,067	\$179,042
SALEM	ELSINBORO TWP	\$47,039	\$80,744	\$73,511	\$79,949
SALEM	LOWER ALLOWAYS CREEK	\$219,380	\$153,238	\$250,022	(\$109,420)
SALEM	MANNINGTON TWP	\$170,804	\$227,357	\$235,395	(\$70,796)
SALEM	OLDMANS TWP	\$92,765	(\$97,788)	\$73,196	\$60,671
SALEM	QUINTON TWP	\$155,000	\$35,831	\$155,000	\$118,191
SUSSEX	HAMBURG BORO	\$50,432	(\$57,540)	\$0	\$80,091
SUSSEX	LAFAYETTE TWP	\$8,176	\$183,857	\$177,814	(\$60,606)
SUSSEX	MONTAGUE TWP	\$100,000	\$446,240	\$199,158	\$1,028,557
SUSSEX	STANHOPE BORO	\$0	\$152,583	\$21,517	\$28,977
UNION	GARWOOD BORO	\$465,683	\$20,538	\$604,953	(\$388,393)
UNION	WINFIELD TWP	\$152,800	\$164,944	\$140,357	\$22,604
WARREN	ALLAMUCHY TWP	\$0	\$81,055	\$0	\$78,585
WARREN	ALPHA BORO	\$207,054	(\$14,985)	\$178,326	\$11,823
WARREN	HARMONY TWP	\$379,544	(\$118,687)	\$213,765	\$5,135
WARREN	HOPE TWP	\$53,000	(\$76,209)	\$51,000	\$132,164
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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

		1999-00 General Fund	1999-00 Actual	2000-01 General Fund	2000-01 Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
WARREN	OXFORD TWP	\$396,056	(\$58,187)	\$0	\$383,039
WARREN	POHATCONG TWP	\$46,500	\$2,118	\$64,603	\$101,025

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Unreserved General Fund Balance in Excess of 6% - Indicator 21 Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual	Actual	Actual
		Excess	Excess	Excess
COUNTY	DISTRICT	1999-00	2000-01	2001-02
ATLANTIC	ESTELL MANOR CITY	\$129,662	\$149,797	\$200,588
ATLANTIC	FOLSOM BORO	\$185,237	\$185,751	\$295,826
ATLANTIC	PORT REPUBLIC CITY	\$64,218	\$69,282	\$503,851
ATLANTIC	WEYMOUTH TWP	\$113,774	\$144,993	\$338,553
BERGEN	ALPINE BORO	\$84,339	\$109,134	\$182,684
BERGEN	MOONACHIE BORO	\$0	\$0	\$0
BERGEN	SADDLE RIVER BORO	\$0	\$0	\$284,358
BERGEN	SOUTH HACKENSACK TWP	\$301,701	\$55,343	\$72,231
BURLINGTON	BEVERLY CITY	\$477,300	\$445,000	\$76,599
BURLINGTON	DELANCO TWP	\$285,086	\$215,329	\$214,579
BURLINGTON	NEW HANOVER TWP	\$0	\$0	\$124,433
BURLINGTON	PEMBERTON BOROUGH	\$402,079	\$329,800	\$380,197
BURLINGTON	RIVERTON	\$0	\$0	\$36,616
BURLINGTON	WASHINGTON TWP	\$67,695	\$156,101	\$28,881
BURLINGTON	WOODLAND TWP	\$130,884	\$71,131	\$347,146
CAMDEN	BROOKLAWN BORO	\$7,700	\$23,029	\$141,791
CAMDEN	GIBBSBORO BORO	\$20,316	\$59,697	\$148,736
CAMDEN	LAWNSIDE BORO	\$0	\$85,106	\$335,128
CAMDEN	MERCHANTVILLE BORO	\$250,537	\$266,688	\$41,076
CAPE MAY	AVALON BORO	\$72,277	\$10,000	\$130,009
CAPE MAY	SEA ISLE CITY	\$446,392	\$651,320	\$723,824
CAPE MAY	STONE HARBOR BORO	\$138,393	\$47,000	\$21,197
CAPE MAY	WILDWOOD CREST BORO	\$157,400	\$213,967	\$0
CAPE MAY	WOODBINE BORO	\$0	\$0	\$0
CUMBERLAND	DEERFIELD TWP	\$45,863	\$135,208	\$0
CUMBERLAND	DOWNE TWP	\$28,305	\$0	\$420,409
CUMBERLAND	GREENWICH TWP	\$116,212	\$0	\$52,814
CUMBERLAND	SHILOH BORO	\$60,500	\$107,182	\$119,956
CUMBERLAND	STOW CREEK TWP	\$40,000	\$89,015	\$383,602
HUDSON	EAST NEWARK BORO	\$54,679	\$0	\$27,200
HUNTERDON	BLOOMSBURY BORO	\$9,640	\$38,127	\$75,203
HUNTERDON	CALIFON BORO	\$0	\$0	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd) Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual	Actual	Actual
		Excess	Excess	Excess
COUNTY	DISTRICT	1999-00	2000-01	2001-02
HUNTERDON	FRANKLIN TWP	\$80,000	\$34,192	\$30,385
HUNTERDON	FRENCHTOWN BORO	\$40,988	\$137,716	\$347,599
HUNTERDON	HAMPTON BORO	\$15,281	\$23,063	\$42,594
HUNTERDON	MILFORD BORO	\$40,347	\$0	\$20,648
MONMOUTH	AVON BORO	\$0	\$0	\$16,437
MONMOUTH	BRADLEY BEACH BORO	\$186,214	\$257,779	\$174,582
MONMOUTH	DEAL BORO	\$232,479	\$95,000	\$18,833
MONMOUTH	FARMINGDALE BORO	\$0	\$115,207	\$297,234
MONMOUTH	MONMOUTH BEACH BORO	\$0	\$0	\$13,825
MONMOUTH	SEA GIRT BORO	\$0	\$16,610	\$6,055
MONMOUTH	SPRING LAKE BORO	\$206,963	\$245,407	\$135,907
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$286,413	\$0	\$0
MORRIS	HARDING TOWNSHIP	\$0	\$0	\$224,017
MORRIS	NETCONG BORO	\$128,497	\$156,223	\$212,397
MORRIS	RIVERDALE BORO	\$57,990	\$0	\$15,932
OCEAN	BAY HEAD BORO	\$91,187	\$0	\$42,764
OCEAN	LAVALLETTE BORO	\$9,920	\$84,067	\$260,331
SALEM	ELSINBORO TWP	\$47,039	\$73,511	\$214,052
SALEM	LOWER ALLOWAYS CREEK	\$219,380	\$250,022	\$507,723
SALEM	MANNINGTON TWP	\$170,804	\$235,395	\$379,174
SALEM	OLDMANS TWP	\$272,734	\$73,169	\$119,175
SALEM	QUINTON TWP	\$231,174	\$154,460	\$381,326
SUSSEX	HAMBURG BORO	\$40,319	\$0	\$36,714
SUSSEX	LAFAYETTE TWP	\$0	\$155,308	\$83,488
SUSSEX	MONTAGUE TWP	\$100,000	\$199,158	\$1,174,994
SUSSEX	STANHOPE BORO	\$0	\$20,807	\$32,149
UNION	GARWOOD BORO	\$465,683	\$604,953	\$661,851
UNION	WINFIELD TWP	\$152,800	\$140,357	\$336,609
WARREN	ALLAMUCHY TWP	\$0	\$0	\$0
WARREN	ALPHA BORO	\$206,958	\$178,026	\$169,130
WARREN	HARMONY TWP	\$216,933	\$98,164	\$91,629
WARREN	HOPE TWP	\$53,000	\$0	\$115,318

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual Excess	Actual Excess	Actual Excess
COUNTY	DISTRICT	1999-00	2000-01	2001-02
WARREN	OXFORD TWP	\$296,828	\$0	\$572,806
WARREN	POHATCONG TWP	\$69,959	\$0	\$0

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Summary of Vital Statistics

Comparative Spending Guide 2002

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Fall 2001

---Certified Staff----- 10/15/01

		2001-02		Revenue Sources					Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
ATLANTIC	EGG HARBOR CITY	¢0.107	C 10/	2.40/	<i>C</i> 0/	00/	C 0/	00/	10.1	150.7	104.5	17.00/
ATLANTIC		\$9,107	64%	24%	6%	0%	6% 70/	0%	10.1	159.7	104.5	17.0%
ATLANTIC	MARGATE CITY	\$12,591	8%	79%	1%	4%	7%	1%	11.4	79.5	100.7	12.1%
BERGEN	CARLSTADT BORO	\$11,650	6%	92%	2%	0%	0%	0%	13.0	95.5	111.5	6.9%
BERGEN	DEMAREST BORO	\$9,722	7%	90%	1%	0%	2%	0%	13.2	80.0	178.0	6.9%
BERGEN	EAST RUTHERFORD BORO	\$10,156	8%	88%	2%	0%	2%	0%	12.5	80.7	103.7	12.8%
BERGEN	ENGLEWOOD CLIFFS BORO	\$12,900	8%	85%	1%	3%	3%	0%	10.1	57.6	130.0	9.0%
BERGEN	HARRINGTON PARK BORO	\$8,941	6%	93%	0%	0%	0%	1%	12.9	101.8	177.4	8.1%
BERGEN	HAWORTH BORO	\$9,365	7%	91%	1%	1%	1%	0%	17.3	154.3	231.5	4.5%
BERGEN	HO HO KUS BORO	\$8,846	8%	91%	1%	0%	0%	0%	14.0	102.4	201.3	9.8%
BERGEN	NORTHVALE BORO	\$9,334	6%	85%	1%	7%	0%	1%	12.6	89.8	185.7	9.9%
BERGEN	NORWOOD BORO	\$8,566	11%	82%	1%	0%	5%	1%	14.0	95.3	222.3	12.6%
BERGEN	ROCHELLE PARK TWP	\$7,484	7%	82%	1%	1%	8%	1%	13.0	91.3	164.3	7.5%
BURLINGTON	HAINESPORT TWP	\$9,322	24%	67%	2%	0%	5%	2%	10.8	77.3	130.3	17.3%
BURLINGTON	MEDFORD LAKES BORO	\$8,286	19%	73%	1%	1%	4%	2%	13.5	99.4	172.3	13.3%
CAMDEN	BARRINGTON BORO	\$8,865	34%	61%	2%	0%	3%	0%	12.9	96.3	123.0	14.4%
CAMDEN	BERLIN TWP	\$9,346	44%	52%	2%	0%	1%	1%	10.7	68.9	182.5	13.7%
CAMDEN	CLEMENTON BORO	\$7,411	59%	36%	3%	0%	2%	0%	11.2	103.9	194.0	14.4%
CAMDEN	MAGNOLIA BORO	\$8,290	51%	41%	4%	0%	4%	0%	12.4	72.8	140.7	18.0%
CAMDEN	MOUNT EPHRAIM BORO	\$7,860	50%	41%	2%	0%	6%	1%	14.2	90.0	144.0	12.5%
CAMDEN	SOMERDALE BORO	\$7,728	50%	45%	3%	0%	1%	1%	10.8	84.0	135.3	15.0%
CAMDEN	WOODLYNNE BORO	\$7,564	86%	7%	4%	0%	2%	1%	15.6	203.0	155.7	11.8%
CAPE MAY	NORTH WILDWOOD CITY	\$11,574	16%	70%	5%	6%	1%	2%	9.5	69.6	95.5	14.5%
CUMBERLAND	COMMERCIAL TWP	\$8,657	77%	9%	4%	0%	9%	1%	12.0	70.3	175.8	7.1%
CUMBERLAND	FAIRFIELD TWP	\$8,725	76%	7%	4%	0%	12%	1%	11.5	65.0	149.5	12.5%
CUMBERLAND	HOPEWELL TWP	\$7,150	52%	37%	3%	3%	4%	1%	14.3	94.2	148.7	6.5%
CUMBERLAND	LAWRENCE TWP	\$9,303	70%	19%	3%	0%	7%	1%	12.4	107.3	429.0	11.0%
CUMBERLAND	MAURICE RIVER TWP	\$8,597	63%	28%	2%	0%	5%	2%	11.4	81.1	223.0	11.4%
GLOUCESTER	GREENWICH TWP	\$11,386	15%	75%	2%	0%	6%	2%	11.8	58.4	138.9	13.8%
HUNTERDON	ALEXANDRIA TWP	\$8,111	24%	75%	1%	0%	0%	0%	14.2	88.8	164.3	10.2%

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Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2002

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Fall 2001

--Certified Staff-----

10/15/01

		2001-02		Revenue Sources					Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
HUNTERDON	BETHLEHEM TWP	\$7,357	25%	74%	1%	0%	0%	0%	13.2	68.4	193.7	12.6%
HUNTERDON	CLINTON TOWN	\$7,738	4%	53%	2%	40%	0%	1%	11.9	86.5	196.0	15.5%
HUNTERDON	DELAWARE TWP	\$8,123	19%	74%	1%	0%	5%	1%	13.0	85.2	153.4	10.4%
HUNTERDON	EAST AMWELL TWP	\$9,572	14%	79%	1%	0%	5%	1%	11.2	70.8	119.2	7.9%
HUNTERDON	HIGH BRIDGE BORO	\$10,799	24%	68%	0%	3%	4%	1%	10.4	49.7	159.0	18.0%
HUNTERDON	HOLLAND TWP	\$8,199	25%	72%	1%	0%	1%	1%	11.6	108.6	173.8	8.6%
HUNTERDON	KINGWOOD TWP	\$8,512	29%	70%	1%	0%	0%	0%	11.5	95.0	208.1	7.8%
HUNTERDON	TEWKSBURY TWP	\$8,553	8%	89%	1%	0%	1%	1%	12.5	86.2	183.3	9.1%
HUNTERDON	UNION TWP	\$8,684	11%	87%	1%	0%	0%	1%	13.5	75.8	153.5	8.8%
MIDDLESEX	CRANBURY TWP	\$10,344	6%	93%	1%	0%	0%	0%	11.7	78.4	190.7	11.4%
MIDDLESEX	JAMESBURG BORO	\$5,609	43%	52%	2%	0%	2%	1%	13.1	88.6	157.3	11.3%
MIDDLESEX	MILLTOWN BORO	\$7,889	11%	84%	1%	0%	3%	1%	12.9	119.0	142.8	9.5%
MONMOUTH	BELMAR BORO	\$7,786	16%	68%	2%	13%	0%	1%	12.1	118.2	165.4	10.7%
MONMOUTH	BRIELLE BORO	\$7,696	6%	90%	1%	1%	1%	1%	14.5	104.4	191.3	6.6%
MONMOUTH	NEPTUNE CITY	\$6,889	26%	61%	2%	0%	9%	2%	14.7	152.0	152.0	7.5%
MONMOUTH	SHREWSBURY BORO	\$7,438	7%	89%	1%	0%	2%	1%	14.0	137.4	178.7	9.7%
MORRIS	BOONTON TWP	\$8,233	9%	87%	1%	0%	2%	1%	13.1	87.0	149.1	9.6%
MORRIS	MENDHAM BORO	\$9,324	5%	86%	1%	0%	8%	0%	8.6	45.1	151.0	4.0%
MORRIS	MORRIS PLAINS BORO	\$11,741	9%	88%	1%	0%	0%	2%	12.9	61.6	189.0	14.3%
MORRIS	MOUNT ARLINGTON BORO	\$8,962	10%	82%	2%	1%	5%	0%	12.7	76.3	120.3	13.1%
MORRIS	ROCKAWAY BORO	\$8,259	12%	84%	2%	0%	2%	0%	14.1	96.8	145.3	10.3%
OCEAN	LAKEHURST BORO	\$9,407	70%	14%	8%	0%	7%	1%	11.0	74.0	169.1	20.2%
PASSAIC	BLOOMINGDALE BORO	\$9,874	18%	74%	2%	0%	5%	1%	12.0	78.1	109.3	14.5%
PASSAIC	NORTH HALEDON BORO	\$7,875	7%	86%	2%	3%	2%	0%	12.6	62.3	168.5	10.8%
SALEM	ALLOWAY TWP	\$7,266	55%	35%	2%	0%	7%	1%	15.0	84.5	129.2	9.5%
SALEM	UPPER PITTSGROVE TWP	\$7,480	55%	42%	1%	0%	0%	2%	13.7	97.1	170.0	15.4%
SOMERSET	BEDMINSTER TWP	\$10,086	7%	92%	1%	0%	0%	0%	10.1	73.2	105.1	11.1%
SOMERSET	SOUTH BOUND BROOK	\$8,083	40%	57%	2%	0%	0%	1%	11.9	76.0	119.8	9.4%
SOMERSET	WATCHUNG BORO	\$9,118	8%	86%	1%	1%	3%	1%	13.9	87.8	119.4	7.9%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2002

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Fall 2001

									Се	rtified Staff		- 10/15/01
		2001-02			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
GLIGGEN	ED ANGEOD END	Φ0.024	2.40/	500/	20/	120/	10/	10/	11.5	060	247.0	12.00/
SUSSEX	FRANKFORD TWP	\$9,934	24%	59%	2%	13%	1%	1%	11.5	86.2	247.0	12.8%
SUSSEX	FRANKLIN BORO	\$9,446	43%	48%	3%	0%	2%	4%	11.6	77.8	151.8	15.5%
SUSSEX	GREEN TWP	\$8,101	28%	68%	1%	0%	2%	1%	13.3	90.2	168.3	11.7%
SUSSEX	OGDENSBURG BORO	\$8,739	50%	41%	2%	0%	5%	2%	11.5	81.8	167.1	14.7%
UNION	MOUNTAINSIDE BORO	\$9,008	6%	86%	1%	0%	2%	5%	12.6	93.5	161.3	7.3%
WARREN	WHITE TWP	\$8,106	19%	68%	2%	0%	11%	0%	14.2	67.8	441.0	10.9%

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Total Cost Per Pupil - Indicator 1 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual		Actual		Budget	
		1999-00	1999-00	2000-01	2000-01	2001-02	2001-02
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State averag	e - Operating type K-8	\$7,456		\$7,906		\$8,321	
State median	a - Operating type K-8	\$7,683		\$8,240		\$8,597	
State averag	e - All operating types	\$8,636		\$9,166		\$9,474	
State media	ı - All operating types	\$8,138		\$8,588		\$8,989	
	Low to High Ranges	\$6,049 - \$11,675		\$6,080 - \$12,637		\$5,609 - \$12,900	
COUNTY	DISTRICT						
ATLANTIC	EGG HARBOR CITY	\$7,403	22	\$9,103	44	\$9,107	41
ATLANTIC	MARGATE CITY	\$9,909	57	\$11,599	60	\$12,591	63
BERGEN	CARLSTADT BORO	\$9,824	56	\$10,542	58	\$11,650	61
BERGEN	DEMAREST BORO	\$8,660	48	\$9,342	50	\$9,722	52
BERGEN	EAST RUTHERFORD BORO	\$9,137	54	\$9,985	55	\$10,156	56
BERGEN	ENGLEWOOD CLIFFS BORO	\$11,675	62	\$12,637	62	\$12,900	64
BERGEN	HARRINGTON PARK BORO	\$8,189	42	\$8,510	35	\$8,941	38
BERGEN	HAWORTH BORO	\$9,064	53	\$9,789	53	\$9,365	48
BERGEN	HO HO KUS BORO	\$8,129	39	\$8,651	40	\$8,846	36
BERGEN	NORTHVALE BORO	\$8,927	51	\$9,313	48	\$9,334	46
BERGEN	NORWOOD BORO	\$7,958	34	\$8,414	30	\$8,566	30
BERGEN	ROCHELLE PARK TWP	\$8,463	45	\$8,238	26	\$7,484	9
BURLINGTON	HAINESPORT TWP	\$8,153	40	\$9,541	51	\$9,322	44
BURLINGTON	MEDFORD LAKES BORO	\$7,400	21	\$7,416	10	\$8,286	26
CAMDEN	BARRINGTON BORO	\$7,551	27	\$8,452	31	\$8,865	37
CAMDEN	BERLIN TWP					\$9,346	47
CAMDEN	CLEMENTON BORO					\$7,411	6
CAMDEN	MAGNOLIA BORO	\$8,291	43	\$8,925	41	\$8,290	27
CAMDEN	MOUNT EPHRAIM BORO	\$6,765	7	\$7,600	15	\$7,860	15
CAMDEN	SOMERDALE BORO	\$7,105	12	\$7,530	12	\$7,728	12
CAMDEN	WOODLYNNE BORO	\$6,829	8	\$6,934	4	\$7,564	10
CAPE MAY	NORTH WILDWOOD CITY	\$10,585	59	\$10,449	57	\$11,574	60
CUMBERLANI	O COMMERCIAL TWP	\$7,012	9	\$7,409	9	\$8,657	32
CUMBERLANI	D FAIRFIELD TWP	\$6,712	5	\$7,563	13	\$8,725	34

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Total Cost Per Pupil - Indicator 1 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - O	perating type K-8	\$7,456		\$7,906		\$8,321	
State median - Op	perating type K-8	\$7,683		\$8,240		\$8,597	
State average - Al	ll operating types	\$8,636		\$9,166		\$9,474	
State median - All	l operating types	\$8,138		\$8,588		\$8,989	
	Low to High Ranges	\$6,049 — \$11,675		\$6,080 - \$12,637		\$5,609 - \$12,900	
COUNTY	DISTRICT						
CUMBERLAND HC	OPEWELL TWP	\$6,365	3	\$6,615	3	\$7,150	3
CUMBERLAND LA	WRENCE TWP	\$7,627	29	\$8,271	29	\$9,303	43
CUMBERLAND MA	AURICE RIVER TWP	\$7,962	35	\$8,944	42	\$8,597	31
GLOUCESTER GR	REENWICH TWP	\$10,808	60	\$10,712	59	\$11,386	59
HUNTERDON AL	EXANDRIA TWP	\$7,190	14	\$7,585	14	\$8,111	21
HUNTERDON BE	THLEHEM TWP	\$7,541	26	\$7,389	8	\$7,357	5
HUNTERDON CL	INTON TOWN	\$7,069	11	\$7,929	23	\$7,738	13
HUNTERDON DE	ELAWARE TWP	\$7,493	25	\$8,240	27	\$8,123	22
HUNTERDON EA	ST AMWELL TWP	\$7,963	36	\$9,125	45	\$9,572	51
HUNTERDON HIG	GH BRIDGE BORO	\$10,381	58	\$9,951	54	\$10,799	58
HUNTERDON HO	DLLAND TWP	\$7,479	24	\$7,820	20	\$8,199	23
HUNTERDON KI	NGWOOD TWP	\$7,279	16	\$7,674	18	\$8,512	28
HUNTERDON TE	WKSBURY TWP	\$8,169	41	\$8,513	36	\$8,553	29
HUNTERDON UN	NION TWP	\$7,382	20	\$8,577	39	\$8,684	33
MIDDLESEX CR	ANBURY TWP	\$9,171	55	\$10,047	56	\$10,344	57
MIDDLESEX JAI	MESBURG BORO	\$7,208	15	\$7,620	16	\$5,609	1
MIDDLESEX MI	LLTOWN BORO	\$6,746	6	\$7,469	11	\$7,889	17
MONMOUTH BE	ELMAR BORO	\$7,758	31	\$8,501	32	\$7,786	14
MONMOUTH BR	RIELLE BORO	\$7,065	10	\$7,265	7	\$7,696	11
MONMOUTH NE	EPTUNE CITY	\$6,049	1	\$6,080	1	\$6,889	2
MONMOUTH SH	REWSBURY BORO	\$6,400	4	\$7,121	6	\$7,438	7
MORRIS BO	OONTON TWP	\$7,782	32	\$7,969	24	\$8,233	24
MORRIS ME	ENDHAM BORO	\$8,043	38	\$8,503	33	\$9,324	45
MORRIS MO	ORRIS PLAINS BORO	\$10,887	61	\$11,674	61	\$11,741	62

Total Cost Per Pupil - Indicator 1 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00		1000.00	Actual	2000.01	Budget	2001.02
			1999-00	2000-01	2000-01	2001-02	2001-02
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State averag	ge - Operating type K-8	\$7,456		\$7,906		\$8,321	
State media	n - Operating type K-8	\$7,683		\$8,240		\$8,597	
State averag	ge - All operating types	\$8,636		\$9,166		\$9,474	
State media	n - All operating types	\$8,138		\$8,588		\$8,989	
	Low to High Ranges	\$6,049 - \$11,675		\$6,080 — \$12,637		\$5,609 — \$12,900	
COUNTY	DISTRICT						
MORRIS	MOUNT ARLINGTON BORO	\$8,608	47	\$9,251	46	\$8,962	39
MORRIS	ROCKAWAY BORO	\$7,376	19	\$7,836	21	\$8,259	25
OCEAN	LAKEHURST BORO	\$7,701	30	\$8,258	28	\$9,407	49
PASSAIC	BLOOMINGDALE BORO	\$8,690	49	\$9,098	43	\$9,874	53
PASSAIC	NORTH HALEDON BORO	\$7,337	17	\$7,646	17	\$7,875	16
SALEM	ALLOWAY TWP	\$6,186	2	\$6,586	2	\$7,266	4
SALEM	UPPER PITTSGROVE TWP	\$7,168	13	\$7,077	5	\$7,480	8
SOMERSET	BEDMINSTER TWP	\$8,872	50	\$9,621	52	\$10,086	55
SOMERSET	SOUTH BOUND BROOK	\$7,371	18	\$7,742	19	\$8,083	18
SOMERSET	WATCHUNG BORO	\$8,407	44	\$8,533	37	\$9,118	42
SUSSEX	FRANKFORD TWP	\$8,602	46	\$9,328	49	\$9,934	54
SUSSEX	FRANKLIN BORO	\$8,940	52	\$9,274	47	\$9,446	50
SUSSEX	GREEN TWP	\$7,931	33	\$8,134	25	\$8,101	19
SUSSEX	OGDENSBURG BORO	\$7,558	28	\$7,862	22	\$8,739	35
UNION	MOUNTAINSIDE BORO	\$7,417	23	\$8,504	34	\$9,008	40
WARREN	WHITE TWP	\$7,990	37	\$8,568	38	\$8,106	20

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Total Classroom Instruction - Indicator 2 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

State median - State average -	· Operating type K-8 Operating type K-8 · All operating types All operating types	Actual 1999-00 Per Pupil Cost \$4,678 \$4,860 \$5,203 \$4,975	% of Total Actual % of Total 1999-00 Comparative 2000-01 2000-01 Comparat Ranking Cost / Pupil Per Pupil Cost Ranking Cost / Pupil \$4,929 \$5,106 \$5,462 \$5,229		% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$5,176 \$5,298 \$5,638 \$5,399	2001-02 Ranking	% of Total Comparative Cost / Pupil		
	Low to High Ranges	\$3,809 - \$7,761		0.0%-72.7%	\$3,923 - \$8,066		0.0%-71.0%	\$3,484 - \$8,181		55.6%-73.8%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$4,766	25	64.4%	\$5,590	45	61.4%	\$5,600	41	61.5%
ATLANTIC	MARGATE CITY	\$5,728	51	57.8%	\$6,258	57	53.9%	\$6,995	63	55.6%
BERGEN	CARLSTADT BORO	\$5,805	52	59.1%	\$6,123	54	58.1%	\$6,678	59	57.3%
BERGEN	DEMAREST BORO	\$5,354	46	61.8%	\$5,648	47	60.5%	\$5,941	47	61.1%
BERGEN	EAST RUTHERFORD BORO	\$5,877	55	64.3%	\$6,400	59	64.1%	\$6,109	52	60.1%
BERGEN	ENGLEWOOD CLIFFS BORO	\$7,761	62	66.5%	\$8,066	62	63.8%	\$8,181	64	63.4%
BERGEN	HARRINGTON PARK BORO	\$5,156	40	63.0%	\$5,267	33	61.9%	\$5,445	37	60.9%
BERGEN	HAWORTH BORO	\$5,942	56	65.6%	\$6,268	58	64.0%	\$5,959	48	63.6%
BERGEN	HO HO KUS BORO	\$5,256	44	64.7%	\$5,413	41	62.6%	\$5,452	38	61.6%
BERGEN	NORTHVALE BORO	\$6,184	59	69.3%	\$6,072	52	65.2%	\$6,408	56	68.7%
BERGEN	NORWOOD BORO	\$5,021	37	63.1%	\$5,241	31	62.3%	\$5,312	33	62.0%
BERGEN	ROCHELLE PARK TWP	\$5,241	43	61.9%	\$4,940	21	60.0%	\$4,653	10	62.2%
BURLINGTON	HAINESPORT TWP	\$5,092	38	62.5%	\$5,142	30	53.9%	\$5,852	45	62.8%
BURLINGTON	MEDFORD LAKES BORO	\$4,813	27	65.0%	\$4,788	14	64.6%	\$5,241	29	63.2%
CAMDEN	BARRINGTON BORO	\$4,211	7	55.8%	\$4,662	11	55.2%	\$4,940	16	55.7%
CAMDEN	BERLIN TWP			0.0%			0.0%	\$5,879	46	62.9%
CAMDEN	CLEMENTON BORO			0.0%			0.0%	\$4,682	11	63.2%
CAMDEN	MAGNOLIA BORO	\$4,955	31	59.8%	\$5,383	39	60.3%	\$4,916	15	59.3%
CAMDEN	MOUNT EPHRAIM BORO	\$4,228	8	62.5%	\$4,538	8	59.7%	\$4,652	9	59.2%
CAMDEN	SOMERDALE BORO	\$4,652	21	65.5%	\$5,024	24	66.7%	\$5,060	21	65.5%
CAMDEN	WOODLYNNE BORO	\$3,957	4	57.9%	\$3,991	2	57.6%	\$4,554	6	60.2%
CAPE MAY	NORTH WILDWOOD CITY	\$6,108	58	57.7%	\$6,059	51	58.0%	\$6,625	58	57.2%
CUMBERLAND	COMMERCIAL TWP	\$4,326	11	61.7%	\$4,804	15	64.8%	\$5,149	24	59.5%

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2001-02

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

State median - C State average - A	Operating type K-8 Operating type K-8 All operating types All operating types	Actual 1999-00 Per Pupil Cost \$4,678 \$4,860 \$5,203 \$4,975	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$4,929 \$5,106 \$5,462 \$5,229	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$5,176 \$5,298 \$5,638 \$5,399	2001-02 Ranking	% of Total Comparative Cost / Pupil
	ow to High Ranges	\$3,809 - \$7,761		0.0%-72.7%	\$3,923 - \$8,066		0.0%-71.0%	\$3,484 - \$8,181		55.6%-73.8%
COUNTY	DISTRICT	\$3,009 \$7,701		0.0 / 0 / 12.7 / 0	\$3,723 \$6,000		0.070 71.070	ф 3,404 ф 0,101		33.070 73.070
CUMBERLAND	FAIRFIELD TWP	\$4,260	9	63.5%	\$4,809	16	63.6%	\$5,426	36	62.2%
CUMBERLAND	HOPEWELL TWP	\$4,049	6	63.6%	\$4,447	6	67.2%	\$4,713	12	65.9%
CUMBERLAND	LAWRENCE TWP	\$5,122	39	67.2%	\$5,392	40	65.2%	\$6,052	51	65.1%
CUMBERLAND	MAURICE RIVER TWP	\$4,960	32	62.3%	\$4,844	17	54.2%	\$5,298	32	61.6%
GLOUCESTER	GREENWICH TWP	\$6,611	61	61.2%	\$6,214	56	58.0%	\$6,477	57	56.9%
HUNTERDON	ALEXANDRIA TWP	\$4,262	10	59.3%	\$4,602	10	60.7%	\$4,760	13	58.7%
HUNTERDON	BETHLEHEM TWP	\$4,578	18	60.7%	\$4,529	7	61.3%	\$4,538	5	61.7%
HUNTERDON	CLINTON TOWN	\$4,587	20	64.9%	\$5,117	28	64.5%	\$5,043	20	65.2%
HUNTERDON	DELAWARE TWP	\$4,418	12	59.0%	\$4,875	19	59.2%	\$5,236	28	64.5%
HUNTERDON	EAST AMWELL TWP	\$4,987	34	62.6%	\$5,537	44	60.7%	\$5,967	49	62.3%
HUNTERDON	HIGH BRIDGE BORO	\$5,860	54	56.4%	\$5,622	46	56.5%	\$6,199	53	57.4%
HUNTERDON	HOLLAND TWP	\$4,755	24	63.6%	\$4,979	22	63.7%	\$5,214	26	63.6%
HUNTERDON	KINGWOOD TWP	\$4,794	26	65.9%	\$4,882	20	63.6%	\$5,218	27	61.3%
HUNTERDON	TEWKSBURY TWP	\$4,948	30	60.6%	\$5,243	32	61.6%	\$5,115	22	59.8%
HUNTERDON	UNION TWP	\$4,504	17	61.0%	\$5,084	25	59.3%	\$5,195	25	59.8%
MIDDLESEX	CRANBURY TWP	\$5,982	57	65.2%	\$6,617	60	65.9%	\$6,800	60	65.7%
MIDDLESEX	JAMESBURG BORO	\$4,470	14	62.0%	\$4,987	23	65.4%	\$3,484	1	62.1%
MIDDLESEX	MILLTOWN BORO	\$3,809	1	56.5%	\$4,265	5	57.1%	\$4,593	7	58.2%
MONMOUTH	BELMAR BORO	\$4,736	23	61.0%	\$5,106	27	60.1%	\$4,828	14	62.0%
MONMOUTH	BRIELLE BORO	\$4,586	19	64.9%	\$4,741	12	65.3%	\$5,034	19	65.4%
MONMOUTH	NEPTUNE CITY	\$3,873	2	64.0%	\$3,923	1	64.5%	\$4,360	3	63.3%
MONMOUTH	SHREWSBURY BORO	\$4,020	5	62.8%	\$4,563	9	64.1%	\$4,612	8	62.0%
MORRIS	BOONTON TWP	\$5,008	35	64.3%	\$5,121	29	64.3%	\$5,250	30	63.8%

2001-02

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

[Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$4,678			\$4,929			\$5,176		
State median	- Operating type K-8	\$4,860			\$5,106			\$5,298		
State average	- All operating types	\$5,203			\$5,462			\$5,638		
State median	State median - All operating types				\$5,229			\$5,399		
	Low to High Ranges	\$3,809 - \$7,761		0.0%-72.7%	\$3,923 - \$8,066		0.0%-71.0%	\$3,484 - \$8,181		55.6%-73.8%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$5,197	41	64.6%	\$5,521	43	64.9%	\$6,043	50	64.8%
MORRIS	MORRIS PLAINS BORO	\$6,397	60	58.8%	\$6,987	61	59.8%	\$6,987	62	59.5%
MORRIS	MOUNT ARLINGTON BORO	\$5,281	45	61.4%	\$5,655	48	61.1%	\$5,403	35	60.3%
MORRIS	ROCKAWAY BORO	\$4,654	22	63.1%	\$4,874	18	62.2%	\$5,011	18	60.7%
OCEAN	LAKEHURST BORO	\$5,602	49	72.7%	\$5,705	49	69.1%	\$6,940	61	73.8%
PASSAIC	BLOOMINGDALE BORO	\$5,012	36	57.7%	\$5,280	34	58.0%	\$5,799	43	58.7%
PASSAIC	NORTH HALEDON BORO	\$5,202	42	70.9%	\$5,432	42	71.0%	\$5,577	40	70.8%
SALEM	ALLOWAY TWP	\$3,895	3	63.0%	\$4,195	3	63.7%	\$4,513	4	62.1%
SALEM	UPPER PITTSGROVE TWP	\$4,491	16	62.6%	\$4,263	4	60.2%	\$4,254	2	56.9%
SOMERSET	BEDMINSTER TWP	\$5,820	53	65.6%	\$6,202	55	64.5%	\$6,392	55	63.4%
SOMERSET	SOUTH BOUND BROOK	\$4,471	15	60.7%	\$4,750	13	61.4%	\$4,955	17	61.3%
SOMERSET	WATCHUNG BORO	\$5,620	50	66.8%	\$5,288	35	62.0%	\$5,561	39	61.0%
SUSSEX	FRANKFORD TWP	\$5,564	48	64.7%	\$6,075	53	65.1%	\$6,338	54	63.8%
SUSSEX	FRANKLIN BORO	\$5,456	47	61.0%	\$5,757	50	62.1%	\$5,839	44	61.8%
SUSSEX	GREEN TWP	\$4,978	33	62.8%	\$5,342	37	65.7%	\$5,270	31	65.1%
SUSSEX	OGDENSBURG BORO	\$4,887	28	64.7%	\$5,086	26	64.7%	\$5,618	42	64.3%
UNION	MOUNTAINSIDE BORO	\$4,469	13	60.3%	\$5,317	36	62.5%	\$5,385	34	59.8%
WARREN	WHITE TWP	\$4,907	29	61.4%	\$5,371	38	62.7%	\$5,128	23	63.3%

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Classroom Salaries & Benefits - Indicator 3 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

2001-02

1999-00

1999-00

Actual

State median State average	- Operating type K-8 - Operating type K-8 - All operating types	\$4,419 \$4,557 \$4,889		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2000-01 Per Pupil Cost \$4,649 \$4,771 \$5,121		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2001-02 Per Pupil Cost \$4,858 \$4,975 \$5,230			% of Sal/Ben To Tot Class Instruction
State median	- All operating types	\$4,699				\$4,900				\$5,037			
	Low to High Ranges	\$3,601 —\$7,305	5	0.0%-69.3%	0.0%-97.7%	\$3,798 —\$7	7,452	0.0%— 65.9%	0.0%-97.2%	\$3,401 —\$7,5	592 5	0.1%-69.2%	82.0%-97.6%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$4,485	26	60.6%	94.1%	\$5,273	46	57.9%	94.3%	\$5,187	41	57.0%	92.6%
ATLANTIC	MARGATE CITY	\$5,423	52	54.7%	94.7%	\$5,834	56	50.3%	93.2%	\$6,311	60	50.1%	90.2%
BERGEN	CARLSTADT BORO	\$5,663	58	57.6%	97.6%	\$5,935	59	56.3%	96.9%	\$6,464	61	55.5%	96.8%
BERGEN	DEMAREST BORO	\$5,030	46	58.1%	93.9%	\$5,182	45	55.5%	91.7%	\$5,530	48	56.9%	93.1%
BERGEN	EAST RUTHERFORD BORO	\$5,609	57	61.4%	95.4%	\$6,104	60	61.1%	95.4%	\$5,950	52	58.6%	97.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$7,305	62	62.6%	94.1%	\$7,452	62	59.0%	92.4%	\$7,592	64	58.9%	92.8%
BERGEN	HARRINGTON PARK BORO	\$4,958	42	60.5%	96.2%	\$5,073	40	59.6%	96.3%	\$5,207	42	58.2%	95.6%
BERGEN	HAWORTH BORO	\$5,589	56	61.7%	94.1%	\$5,821	54	59.5%	92.9%	\$5,554	50	59.3%	93.2%
BERGEN	HO HO KUS BORO	\$4,965	43	61.1%	94.5%	\$5,149	44	59.5%	95.1%	\$5,257	43	59.4%	96.4%
BERGEN	NORTHVALE BORO	\$5,904	59	66.1%	95.5%	\$5,824	55	62.5%	95.9%	\$6,108	58	65.4%	95.3%
BERGEN	NORWOOD BORO	\$4,803	39	60.4%	95.7%	\$4,935	35	58.7%	94.2%	\$5,018	33	58.6%	94.5%
BERGEN	ROCHELLE PARK TWP	\$5,017	45	59.3%	95.7%	\$4,668	20	56.7%	94.5%	\$4,433	12	59.2%	95.3%
BURLINGTON	HAINESPORT TWP	\$4,852	40	59.5%	95.3%	\$4,839	31	50.7%	94.1%	\$5,515	46	59.2%	94.2%
BURLINGTON	MEDFORD LAKES BORO	\$4,702	32	63.5%	97.7%	\$4,652	19	62.7%	97.2%	\$5,012	32	60.5%	95.6%
CAMDEN	BARRINGTON BORO	\$3,909	9	51.8%	92.8%	\$4,344	10	51.4%	93.2%	\$4,674	17	52.7%	94.6%
CAMDEN	BERLIN TWP			0.0%	0.0%			0.0%	0.0%	\$5,516	47	59.0%	93.8%
CAMDEN	CLEMENTON BORO			0.0%	0.0%			0.0%	0.0%	\$4,302	8	58.1%	91.9%
CAMDEN	MAGNOLIA BORO	\$4,728	34	57.0%	95.4%	\$5,010	37	56.1%	93.1%	\$4,703	19	56.7%	95.7%
CAMDEN	MOUNT EPHRAIM BORO	\$3,726	5	55.1%	88.1%	\$3,944	4	51.9%	86.9%	\$4,122	3	52.4%	88.6%
CAMDEN	SOMERDALE BORO	\$4,367	21	61.5%	93.9%	\$4,734	26	62.9%	94.2%	\$4,844	24	62.7%	95.7%
CAMDEN	WOODLYNNE BORO	\$3,702	4	54.2%	93.6%	\$3,810	2	54.9%	95.5%	\$4,290	6	56.7%	94.2%
CAPE MAY	NORTH WILDWOOD CITY	\$5,348	50	50.5%	87.6%	\$5,521	51	52.8%	91.1%	\$6,021	55	52.0%	90.9%
CUMBERLAND	COMMERCIAL TWP	\$3,978	10	56.7%	92.0%	\$4,511	15	60.9%	93.9%	\$4,816	23	55.6%	93.5%

N.J. Department of Education - Comparative Spending Guide

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March 2002

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

March 2002

2001-02

1999-00

1999-00

Actual

N.J. Department of Education - Comparative Spending Guide

		1000.00		0/ 875 / 1	1///-00	Actual		2000-01	2000-01	Duuget 2001 02		2001-02	2001-02
		1999-00	4000.00	% of Total	% of Sal/Ben	2000-01	••••	% of Total	% of Sal/Ben	2001-02			% of Sal/Ben
		•		Comparative	To Tot Class	Per Pupil		1 Comparative		Per Pupil	2001-02	•	To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average -	Operating type K-8	\$4,419				\$4,649				\$4,858			
State median -	Operating type K-8	\$4,557				\$4,771				\$4,975			
State average -	All operating types	\$4,889				\$5,121				\$5,230			
State median -	All operating types	\$4,699				\$4,900				\$5,037			
]	Low to High Ranges	\$3,601 —\$7,305		0.0%-69.3%	0.0%-97.7%	\$3,798 —\$7	7,452	0.0%— 65.9%	0.0%-97.2%	\$3,401 —\$7,5	592	50.1%-69.2%	82.0%-97.6%
COUNTY	DISTRICT												
CUMBERLAND	FAIRFIELD TWP	\$3,990	11	59.4%	93.7%	\$4,565	16	60.4%	94.9%	\$5,052	37	57.9%	93.1%
CUMBERLAND	HOPEWELL TWP	\$3,748	6	58.9%	92.6%	\$4,060	6	61.4%	91.3%	\$4,411	11	61.7%	93.6%
CUMBERLAND	LAWRENCE TWP	\$4,632	29	60.7%	90.4%	\$4,672	21	56.5%	86.6%	\$4,961	29	53.3%	82.0%
CUMBERLAND	MAURICE RIVER TWP	\$4,658	31	58.5%	93.9%	\$4,438	13	49.6%	91.6%	\$5,022	34	58.4%	94.8%
GLOUCESTER	GREENWICH TWP	\$6,181	61	57.2%	93.5%	\$5,900	58	55.1%	94.9%	\$6,206	59	54.5%	95.8%
HUNTERDON	ALEXANDRIA TWP	\$3,887	8	54.1%	91.2%	\$4,220	9	55.6%	91.7%	\$4,472	13	55.1%	93.9%
HUNTERDON	BETHLEHEM TWP	\$4,421	22	58.6%	96.6%	\$4,380	11	59.3%	96.7%	\$4,398	10	59.8%	96.9%
HUNTERDON	CLINTON TOWN	\$4,246	17	60.1%	92.6%	\$4,730	25	59.7%	92.4%	\$4,755	21	61.4%	94.3%
HUNTERDON	DELAWARE TWP	\$4,118	13	55.0%	93.2%	\$4,610	18	55.9%	94.6%	\$4,995	31	61.5%	95.4%
HUNTERDON	EAST AMWELL TWP	\$4,555	28	57.2%	91.3%	\$5,094	41	55.8%	92.0%	\$5,397	45	56.4%	90.4%
HUNTERDON	HIGH BRIDGE BORO	\$5,474	55	52.7%	93.4%	\$5,410	48	54.4%	96.2%	\$5,954	53	55.1%	96.0%
HUNTERDON	HOLLAND TWP	\$4,446	25	59.4%	93.5%	\$4,676	22	59.8%	93.9%	\$4,944	27	60.3%	94.8%
HUNTERDON	KINGWOOD TWP	\$4,530	27	62.2%	94.5%	\$4,690	24	61.1%	96.1%	\$4,859	25	57.1%	93.1%
HUNTERDON	TEWKSBURY TWP	\$4,782	38	58.5%	96.6%	\$4,962	36	58.3%	94.6%	\$4,929	26	57.6%	96.4%
HUNTERDON	UNION TWP	\$4,130	14	55.9%	91.7%	\$4,755	27	55.4%	93.5%	\$4,808	22	55.4%	92.6%
MIDDLESEX	CRANBURY TWP	\$5,444	54	59.4%	91.0%	\$5,755	53	57.3%	87.0%	\$6,054	56	58.5%	89.0%
MIDDLESEX	JAMESBURG BORO	\$4,153	16	57.6%	92.9%	\$4,683	23	61.5%	93.9%	\$3,401	1	60.6%	97.6%
MIDDLESEX	MILLTOWN BORO	\$3,616	3	53.6%	94.9%	\$4,024	5	53.9%	94.3%	\$4,293	7	54.4%	93.5%
MONMOUTH	BELMAR BORO	\$4,430	23	57.1%	93.5%	\$4,771	28	56.1%	93.4%	\$4,618	15	59.3%	95.7%
MONMOUTH	BRIELLE BORO	\$4,137	15	58.5%	90.2%	\$4,422	12	60.9%	93.3%	\$4,738	20	61.6%	94.1%
MONMOUTH	NEPTUNE CITY	\$3,613	2	59.7%	93.3%	\$3,798	1	62.5%	96.8%	\$4,111	2	59.7%	94.3%
MONMOUTH	SHREWSBURY BORO	\$3,771	7	58.9%	93.8%	\$4,125	8	57.9%	90.4%	\$4,349	9	58.5%	94.3%
MORRIS	BOONTON TWP	\$4,763	36	61.2%	95.1%	\$4,848	32	60.8%	94.7%	\$5,029	35	61.1%	95.8%

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Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

2001-02

1999-00

1999-00

Actual

		1999-00		% of Total	% of Sal/Ben	2000-01		% of Total	% of Sal/Ben	2001-02		% of Total	% of Sal/Ben
		Per Pupil	1999-00	Comparative		Per Pupil	2000-0	1 Comparative		Per Pupil	2001-02		e To Tot Class
		•		Cost / Pupil	Instruction	Cost		Cost / Pupil	Instruction	Cost		Cost / Pupil	
State averag	ge - Operating type K-8	\$4,419				\$4,649				\$4,858			
State media	n - Operating type K-8	\$4,557				\$4,771				\$4,975			
State averag	ge - All operating types	\$4,889				\$5,121				\$5,230			
State media	n - All operating types	\$4,699				\$4,900				\$5,037			
	Low to High Ranges	\$3,601 -\$7,305	;	0.0%-69.3%	0.0%-97.7%	\$3,798 —\$7	7,452	0.0%- 65.9%	0.0%-97.2%	\$3,401 —\$7,5	592 5	50.1%-69.2%	82.0%-97.6%
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$4,868	41	60.5%	93.7%	\$5,139	43	60.4%	93.1%	\$5,138	40	55.1%	85.0%
MORRIS	MORRIS PLAINS BORO	\$6,080	60	55.8%	95.0%	\$6,729	61	57.6%	96.3%	\$6,590	63	56.1%	94.3%
MORRIS	MOUNT ARLINGTON BORO	\$4,973	44	57.8%	94.2%	\$5,302	47	57.3%	93.8%	\$5,032	36	56.1%	93.1%
MORRIS	ROCKAWAY BORO	\$4,249	18	57.6%	91.3%	\$4,473	14	57.1%	91.8%	\$4,628	16	56.0%	92.4%
OCEAN	LAKEHURST BORO	\$5,336	49	69.3%	95.3%	\$5,445	49	65.9%	95.4%	\$6,512	62	69.2%	93.8%
PASSAIC	BLOOMINGDALE BORO	\$4,754	35	54.7%	94.9%	\$5,051	39	55.5%	95.7%	\$5,543	49	56.1%	95.6%
PASSAIC	NORTH HALEDON BORO	\$4,770	37	65.0%	91.7%	\$4,926	34	64.4%	90.7%	\$5,134	39	65.2%	92.1%
SALEM	ALLOWAY TWP	\$3,601	1	58.2%	92.5%	\$3,886	3	59.0%	92.6%	\$4,234	5	58.3%	93.8%
SALEM	UPPER PITTSGROVE TWP	\$4,348	20	60.7%	96.8%	\$4,081	7	57.7%	95.7%	\$4,123	4	55.1%	96.9%
SOMERSET	BEDMINSTER TWP	\$5,289	48	59.6%	90.9%	\$5,693	52	59.2%	91.8%	\$5,966	54	59.2%	93.3%
SOMERSET	SOUTH BOUND BROOK	\$4,312	19	58.5%	96.4%	\$4,604	17	59.5%	96.9%	\$4,696	18	58.1%	94.8%
SOMERSET	WATCHUNG BORO	\$5,402	51	64.3%	96.1%	\$4,876	33	57.1%	92.2%	\$5,097	38	55.9%	91.7%
SUSSEX	FRANKFORD TWP	\$5,424	53	63.1%	97.5%	\$5,898	57	63.2%	97.1%	\$6,089	57	61.3%	96.1%
SUSSEX	FRANKLIN BORO	\$5,264	47	58.9%	96.5%	\$5,517	50	59.5%	95.8%	\$5,602	51	59.3%	95.9%
SUSSEX	GREEN TWP	\$4,714	33	59.4%	94.7%	\$5,124	42	63.0%	95.9%	\$4,948	28	61.1%	93.9%
SUSSEX	OGDENSBURG BORO	\$4,650	30	61.5%	95.2%	\$4,828	29	61.4%	94.9%	\$5,337	44	61.1%	95.0%
UNION	MOUNTAINSIDE BORO	\$4,116	12	55.5%	92.1%	\$4,837	30	56.9%	91.0%	\$4,983	30	55.3%	92.5%
WARREN	WHITE TWP	\$4,445	24	55.6%	90.6%	\$5,028	38	58.7%	93.6%	\$4,536	14	56.0%	88.5%

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Classroom General Supplies & Textbooks - Indicator 4 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$216			\$229			\$258		
State median - 0	Operating type K-8	\$217			\$233			\$249		
State average -	State average - All operating types		\$225 \$236					\$265		
State median - A	All operating types	\$217			\$227			\$249		
I	Low to High Ranges	\$102 — \$630		0.0%-6.8%	\$82 — \$722		0.0%-7.2%	\$23 — \$845		0.4%-9.1%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$262	40	3.5%	\$296	46	3.2%	\$355	53	3.9%
ATLANTIC	MARGATE CITY	\$303	50	3.1%	\$424	57	3.7%	\$485	61	3.9%
BERGEN	CARLSTADT BORO	\$126	4	1.3%	\$171	11	1.6%	\$191	14	1.6%
BERGEN	DEMAREST BORO	\$285	46	3.3%	\$307	49	3.3%	\$249	38	2.6%
BERGEN	EAST RUTHERFORD BORO	\$202	21	2.2%	\$244	31	2.4%	\$104	2	1.0%
BERGEN	ENGLEWOOD CLIFFS BORO	\$313	52	2.7%	\$492	59	3.9%	\$403	57	3.1%
BERGEN	HARRINGTON PARK BORO	\$183	14	2.2%	\$182	15	2.1%	\$211	23	2.4%
BERGEN	HAWORTH BORO	\$213	27	2.4%	\$284	42	2.9%	\$238	35	2.5%
BERGEN	HO HO KUS BORO	\$200	20	2.5%	\$185	18	2.1%	\$156	8	1.8%
BERGEN	NORTHVALE BORO	\$227	32	2.5%	\$206	23	2.2%	\$208	20	2.2%
BERGEN	NORWOOD BORO	\$162	10	2.0%	\$208	25	2.5%	\$271	43	3.2%
BERGEN	ROCHELLE PARK TWP	\$171	11	2.0%	\$198	20	2.4%	\$140	6	1.9%
BURLINGTON	HAINESPORT TWP	\$240	35	2.9%	\$301	47	3.2%	\$335	51	3.6%
BURLINGTON	MEDFORD LAKES BORO	\$102	1	1.4%	\$101	3	1.4%	\$130	4	1.6%
CAMDEN	BARRINGTON BORO	\$259	39	3.4%	\$274	41	3.2%	\$210	22	2.4%
CAMDEN	BERLIN TWP			0.0%			0.0%	\$360	54	3.8%
CAMDEN	CLEMENTON BORO			0.0%			0.0%	\$339	52	4.6%
CAMDEN	MAGNOLIA BORO	\$223	30	2.7%	\$349	54	3.9%	\$194	15	2.3%
CAMDEN	MOUNT EPHRAIM BORO	\$458	61	6.8%	\$533	61	7.0%	\$422	58	5.4%
CAMDEN	SOMERDALE BORO	\$267	43	3.8%	\$267	39	3.5%	\$188	13	2.4%
CAMDEN	WOODLYNNE BORO	\$188	16	2.8%	\$157	9	2.3%	\$161	9	2.1%
CAPE MAY	NORTH WILDWOOD CITY	\$630	62	6.0%	\$434	58	4.2%	\$449	60	3.9%

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Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - 0	Operating type K-8	\$216			\$229			\$258		
State median - C	Operating type K-8	\$217			\$233			\$249		
State average - A	All operating types	\$225			\$236			\$265		
State median - A	all operating types	\$217			\$227			\$249		
L	ow to High Ranges	\$102 - \$630		0.0%-6.8%	\$82 — \$722		0.0%-7.2%	\$23 — \$845		0.4%-9.1%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$264	41	3.8%	\$255	37	3.4%	\$280	44	3.2%
CUMBERLAND	FAIRFIELD TWP	\$217	28	3.2%	\$183	17	2.4%	\$286	45	3.3%
CUMBERLAND	HOPEWELL TWP	\$161	9	2.5%	\$182	15	2.8%	\$219	27	3.1%
CUMBERLAND	LAWRENCE TWP	\$369	58	4.8%	\$494	60	6.0%	\$824	63	8.9%
CUMBERLAND	MAURICE RIVER TWP	\$238	34	3.0%	\$364	55	4.1%	\$222	31	2.6%
GLOUCESTER	GREENWICH TWP	\$364	57	3.4%	\$239	29	2.2%	\$204	19	1.8%
HUNTERDON	ALEXANDRIA TWP	\$310	51	4.3%	\$312	50	4.1%	\$245	37	3.0%
HUNTERDON	BETHLEHEM TWP	\$143	7	1.9%	\$142	5	1.9%	\$131	5	1.8%
HUNTERDON	CLINTON TOWN	\$266	42	3.8%	\$306	48	3.9%	\$213	24	2.8%
HUNTERDON	DELAWARE TWP	\$186	15	2.5%	\$146	6	1.8%	\$199	17	2.4%
HUNTERDON	EAST AMWELL TWP	\$354	56	4.4%	\$322	51	3.5%	\$365	55	3.8%
HUNTERDON	HIGH BRIDGE BORO	\$296	48	2.9%	\$166	10	1.7%	\$170	11	1.6%
HUNTERDON	HOLLAND TWP	\$270	44	3.6%	\$287	44	3.7%	\$237	34	2.9%
HUNTERDON	KINGWOOD TWP	\$251	37	3.4%	\$151	8	2.0%	\$286	45	3.4%
HUNTERDON	TEWKSBURY TWP	\$136	5	1.7%	\$172	12	2.0%	\$168	10	2.0%
HUNTERDON	UNION TWP	\$322	54	4.4%	\$240	30	2.8%	\$299	48	3.4%
MIDDLESEX	CRANBURY TWP	\$426	60	4.6%	\$722	62	7.2%	\$579	62	5.6%
MIDDLESEX	JAMESBURG BORO	\$205	25	2.8%	\$244	31	3.2%	\$23	1	0.4%
MIDDLESEX	MILLTOWN BORO	\$152	8	2.3%	\$202	21	2.7%	\$249	38	3.2%
MONMOUTH	BELMAR BORO	\$203	24	2.6%	\$225	28	2.6%	\$141	7	1.8%
MONMOUTH	BRIELLE BORO	\$380	59	5.4%	\$221	27	3.0%	\$265	42	3.4%
MONMOUTH	NEPTUNE CITY	\$202	21	3.3%	\$82	1	1.4%	\$203	18	2.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	State average - Operating type K-8				\$229			\$258		
State median -	Operating type K-8	\$217			\$233			\$249		
State average -	All operating types	\$225			\$236			\$265		
State median -	All operating types	\$217			\$227			\$249		
]	Low to High Ranges	\$102 - \$630		0.0%-6.8%	\$82 — \$722		0.0%-7.2%	\$23 — \$845		0.4%-9.1%
COUNTY	DISTRICT									
MONMOUTH	SHREWSBURY BORO	\$195	19	3.0%	\$335	53	4.7%	\$180	12	2.4%
MORRIS	BOONTON TWP	\$245	36	3.1%	\$271	40	3.4%	\$221	29	2.7%
MORRIS	MENDHAM BORO	\$292	47	3.6%	\$333	52	3.9%	\$845	64	9.1%
MORRIS	MORRIS PLAINS BORO	\$313	52	2.9%	\$253	35	2.2%	\$394	56	3.4%
MORRIS	MOUNT ARLINGTON BORO	\$188	16	2.2%	\$257	38	2.8%	\$219	27	2.4%
MORRIS	ROCKAWAY BORO	\$297	49	4.0%	\$295	45	3.8%	\$252	40	3.0%
OCEAN	LAKEHURST BORO	\$178	12	2.3%	\$197	19	2.4%	\$323	50	3.4%
PASSAIC	BLOOMINGDALE BORO	\$232	33	2.7%	\$173	13	1.9%	\$221	29	2.2%
PASSAIC	NORTH HALEDON BORO	\$226	31	3.1%	\$253	35	3.3%	\$227	33	2.9%
SALEM	ALLOWAY TWP	\$254	38	4.1%	\$245	33	3.7%	\$223	32	3.1%
SALEM	UPPER PITTSGROVE TWP	\$116	2	1.6%	\$149	7	2.1%	\$104	2	1.4%
SOMERSET	BEDMINSTER TWP	\$217	28	2.4%	\$88	2	0.9%	\$240	36	2.4%
SOMERSET	SOUTH BOUND BROOK	\$118	3	1.6%	\$129	4	1.7%	\$208	20	2.6%
SOMERSET	WATCHUNG BORO	\$202	21	2.4%	\$285	43	3.3%	\$306	49	3.4%
SUSSEX	FRANKFORD TWP	\$140	6	1.6%	\$177	14	1.9%	\$218	25	2.2%
SUSSEX	FRANKLIN BORO	\$178	12	2.0%	\$210	26	2.3%	\$197	16	2.1%
SUSSEX	GREEN TWP	\$210	26	2.6%	\$207	24	2.5%	\$287	47	3.5%
SUSSEX	OGDENSBURG BORO	\$189	18	2.5%	\$205	22	2.6%	\$218	25	2.5%
UNION	MOUNTAINSIDE BORO	\$284	45	3.8%	\$368	56	4.3%	\$256	41	2.8%
WARREN	WHITE TWP	\$339	55	4.2%	\$250	34	2.9%	\$442	59	5.5%

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Classroom Purchased Services and Other - Indicator 5 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$44			\$51			\$62		
State median -	Operating type K-8	\$45			\$49			\$57		
State average -	All operating types	\$90			\$106			\$143		
State median -	All operating types	\$51			\$54			\$65		
1	Low to High Ranges	\$1 - \$314		0.0%-3.5%	\$1 - \$421		0.0%-4.4%	\$1 - \$267		0.0%-2.9%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$19	13	0.3%	\$22	11	0.2%	\$58	31	0.6%
ATLANTIC	MARGATE CITY	\$2	2	0.0%			0.0%	\$200	61	1.6%
BERGEN	CARLSTADT BORO	\$15	8	0.2%	\$17	8	0.2%	\$23	8	0.2%
BERGEN	DEMAREST BORO	\$38	17	0.4%	\$159	56	1.7%	\$162	56	1.7%
BERGEN	EAST RUTHERFORD BORO	\$63	34	0.7%	\$51	27	0.5%	\$54	27	0.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$143	58	1.2%	\$122	53	1.0%	\$186	60	1.4%
BERGEN	HARRINGTON PARK BORO	\$16	10	0.2%	\$13	7	0.2%	\$27	10	0.3%
BERGEN	HAWORTH BORO	\$140	56	1.5%	\$163	57	1.7%	\$167	57	1.8%
BERGEN	HO HO KUS BORO	\$91	46	1.1%	\$80	38	0.9%	\$38	18	0.4%
BERGEN	NORTHVALE BORO	\$52	27	0.6%	\$42	21	0.5%	\$92	45	1.0%
BERGEN	NORWOOD BORO	\$55	31	0.7%	\$98	44	1.2%	\$23	8	0.3%
BERGEN	ROCHELLE PARK TWP	\$53	29	0.6%	\$74	36	0.9%	\$80	40	1.1%
BURLINGTON	HAINESPORT TWP			0.0%	\$2	3	0.0%	\$2	2	0.0%
BURLINGTON	MEDFORD LAKES BORO	\$9	5	0.1%	\$36	17	0.5%	\$99	46	1.2%
CAMDEN	BARRINGTON BORO	\$44	23	0.6%	\$42	21	0.5%	\$56	29	0.6%
CAMDEN	BERLIN TWP			0.0%			0.0%	\$3	3	0.0%
CAMDEN	CLEMENTON BORO			0.0%			0.0%	\$41	19	0.6%
CAMDEN	MAGNOLIA BORO	\$5	4	0.1%	\$24	14	0.3%	\$18	6	0.2%
CAMDEN	MOUNT EPHRAIM BORO	\$44	23	0.6%	\$61	32	0.8%	\$108	49	1.4%
CAMDEN	SOMERDALE BORO	\$18	12	0.3%	\$23	12	0.3%	\$28	12	0.4%
CAMDEN	WOODLYNNE BORO	\$67	38	1.0%	\$23	12	0.3%	\$103	47	1.4%
CAPE MAY	NORTH WILDWOOD CITY	\$130	55	1.2%	\$104	46	1.0%	\$155	54	1.3%
CUMBERLAND	COMMERCIAL TWP	\$84	44	1.2%	\$38	18	0.5%	\$53	26	0.6%

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Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$44			\$51			\$62		
State median - 0	Operating type K-8	\$45			\$49			\$57		
State average - A	All operating types	\$90			\$106			\$143		
State median - A	All operating types	\$51			\$54			\$65		
I	ow to High Ranges	\$1 - \$314		0.0%-3.5%	\$1 - \$421		0.0%-4.4%	\$1 - \$267		0.0%-2.9%
COUNTY	DISTRICT									
CUMBERLAND	FAIRFIELD TWP	\$52	27	0.8%	\$60	30	0.8%	\$88	43	1.0%
CUMBERLAND	HOPEWELL TWP	\$140	56	2.2%	\$205	58	3.1%	\$83	41	1.2%
CUMBERLAND	LAWRENCE TWP	\$121	53	1.6%	\$226	59	2.7%	\$267	64	2.9%
CUMBERLAND	MAURICE RIVER TWP	\$64	35	0.8%	\$42	21	0.5%	\$54	27	0.6%
GLOUCESTER	GREENWICH TWP	\$66	36	0.6%	\$75	37	0.7%	\$66	35	0.6%
HUNTERDON	ALEXANDRIA TWP	\$66	36	0.9%	\$70	35	0.9%	\$43	22	0.5%
HUNTERDON	BETHLEHEM TWP	\$15	8	0.2%	\$7	5	0.1%	\$10	5	0.1%
HUNTERDON	CLINTON TOWN	\$75	41	1.1%	\$80	38	1.0%	\$75	38	1.0%
HUNTERDON	DELAWARE TWP	\$114	51	1.5%	\$119	51	1.4%	\$42	21	0.5%
HUNTERDON	EAST AMWELL TWP	\$79	42	1.0%	\$120	52	1.3%	\$205	62	2.1%
HUNTERDON	HIGH BRIDGE BORO	\$90	45	0.9%	\$46	25	0.5%	\$75	38	0.7%
HUNTERDON	HOLLAND TWP	\$39	19	0.5%	\$17	8	0.2%	\$33	15	0.4%
HUNTERDON	KINGWOOD TWP	\$13	6	0.2%	\$41	20	0.5%	\$73	37	0.9%
HUNTERDON	TEWKSBURY TWP	\$30	16	0.4%	\$109	48	1.3%	\$18	6	0.2%
HUNTERDON	UNION TWP	\$51	26	0.7%	\$89	40	1.0%	\$88	43	1.0%
MIDDLESEX	CRANBURY TWP	\$112	49	1.2%	\$139	55	1.4%	\$168	58	1.6%
MIDDLESEX	JAMESBURG BORO	\$112	49	1.6%	\$60	30	0.8%	\$60	32	1.1%
MIDDLESEX	MILLTOWN BORO	\$41	21	0.6%	\$40	19	0.5%	\$51	24	0.6%
MONMOUTH	BELMAR BORO	\$103	47	1.3%	\$110	49	1.3%	\$69	36	0.9%
MONMOUTH	BRIELLE BORO	\$69	39	1.0%	\$97	43	1.3%	\$31	13	0.4%
MONMOUTH	NEPTUNE CITY	\$58	33	1.0%	\$43	24	0.7%	\$47	23	0.7%
MONMOUTH	SHREWSBURY BORO	\$54	30	0.8%	\$102	45	1.4%	\$83	41	1.1%
MORRIS	BOONTON TWP			0.0%	\$1	1	0.0%	\$1	1	0.0%

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Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$44			\$51			\$62		
State median	- Operating type K-8	\$45			\$49			\$57		
State average	- All operating types	\$90			\$106			\$143		
State median	- All operating types	\$51			\$54					
	Low to High Ranges	\$1 - \$314		0.0%-3.5%	\$1 - \$421		0.0%-4.4%	\$1 - \$267		0.0%-2.9%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$38	17	0.5%	\$50	26	0.6%	\$60	32	0.6%
MORRIS	MORRIS PLAINS BORO	\$4	3	0.0%	\$5	4	0.0%	\$3	3	0.0%
MORRIS	MOUNT ARLINGTON BORO	\$120	52	1.4%	\$96	42	1.0%	\$152	53	1.7%
MORRIS	ROCKAWAY BORO	\$107	48	1.5%	\$106	47	1.3%	\$131	50	1.6%
OCEAN	LAKEHURST BORO	\$82	43	1.1%	\$63	33	0.8%	\$105	48	1.1%
PASSAIC	BLOOMINGDALE BORO	\$26	14	0.3%	\$56	29	0.6%	\$36	16	0.4%
PASSAIC	NORTH HALEDON BORO	\$206	59	2.8%	\$253	60	3.3%	\$216	63	2.7%
SALEM	ALLOWAY TWP	\$39	19	0.6%	\$65	34	1.0%	\$57	30	0.8%
SALEM	UPPER PITTSGROVE TWP	\$26	14	0.4%	\$34	16	0.5%	\$27	10	0.4%
SOMERSET	BEDMINSTER TWP	\$314	60	3.5%	\$421	61	4.4%	\$185	59	1.8%
SOMERSET	SOUTH BOUND BROOK	\$41	21	0.6%	\$18	10	0.2%	\$51	24	0.6%
SOMERSET	WATCHUNG BORO	\$16	10	0.2%	\$127	54	1.5%	\$158	55	1.7%
SUSSEX	FRANKFORD TWP	\$1	1	0.0%	\$1	1	0.0%	\$32	14	0.3%
SUSSEX	FRANKLIN BORO	\$14	7	0.2%	\$30	15	0.3%	\$41	19	0.4%
SUSSEX	GREEN TWP	\$55	31	0.7%	\$11	6	0.1%	\$36	16	0.4%
SUSSEX	OGDENSBURG BORO	\$49	25	0.6%	\$53	28	0.7%	\$63	34	0.7%
UNION	MOUNTAINSIDE BORO	\$70	40	0.9%	\$112	50	1.3%	\$146	51	1.6%
WARREN	WHITE TWP	\$124	54	1.6%	\$94	41	1.1%	\$150	52	1.9%

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Total Support Services - Indicator 6 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

1999-00

2000-01

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$947			\$1,017			\$1,113		
State median	- Operating type K-8	\$934			\$1,030			\$1,122		
State average	- All operating types	\$1,173			\$1,292			\$1,408		
State median	- All operating types	\$1,015			\$1,091			\$1,182		
	Low to High Ranges	\$499 - \$1,741		0.0%-20.3%	\$442 — \$1,794	4	0.0%-21.0%	\$553 — \$2,038		7.0%-19.6%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$932	30	12.6%	\$1,121	44	12.3%	\$1,379	53	15.1%
ATLANTIC	MARGATE CITY	\$1,216	55	12.3%	\$1,519	58	13.1%	\$1,577	60	12.5%
BERGEN	CARLSTADT BORO	\$957	34	9.7%	\$1,154	50	11.0%	\$1,319	50	11.3%
BERGEN	DEMAREST BORO	\$1,071	45	12.4%	\$1,066	37	11.4%	\$1,228	42	12.6%
BERGEN	EAST RUTHERFORD BORO	\$953	33	10.4%	\$686	5	6.9%	\$1,208	40	11.9%
BERGEN	ENGLEWOOD CLIFFS BORO	\$914	28	7.8%	\$1,051	33	8.3%	\$1,197	39	9.3%
BERGEN	HARRINGTON PARK BORO	\$1,157	51	14.1%	\$1,356	53	15.9%	\$1,504	56	16.8%
BERGEN	HAWORTH BORO	\$713	9	7.9%	\$1,007	28	10.3%	\$1,151	34	12.3%
BERGEN	HO HO KUS BORO	\$887	23	10.9%	\$1,073	39	12.4%	\$1,215	41	13.7%
BERGEN	NORTHVALE BORO	\$865	21	9.7%	\$1,091	40	11.7%	\$981	15	10.5%
BERGEN	NORWOOD BORO	\$1,018	43	12.8%	\$1,153	49	13.7%	\$1,187	38	13.9%
BERGEN	ROCHELLE PARK TWP	\$1,196	54	14.1%	\$1,181	51	14.3%	\$1,084	25	14.5%
BURLINGTON	HAINESPORT TWP	\$1,071	45	13.1%	\$1,064	36	11.1%	\$1,283	46	13.8%
BURLINGTON	MEDFORD LAKES BORO	\$943	31	12.7%	\$954	19	12.9%	\$1,145	33	13.8%
CAMDEN	BARRINGTON BORO	\$1,411	59	18.7%	\$1,652	59	19.5%	\$1,739	62	19.6%
CAMDEN	BERLIN TWP			0.0%			0.0%	\$1,284	47	13.7%
CAMDEN	CLEMENTON BORO			0.0%			0.0%	\$1,093	26	14.7%
CAMDEN	MAGNOLIA BORO	\$1,231	56	14.8%	\$1,152	47	12.9%	\$1,243	44	15.0%
CAMDEN	MOUNT EPHRAIM BORO	\$1,082	47	16.0%	\$1,437	56	18.9%	\$1,488	55	18.9%
CAMDEN	SOMERDALE BORO	\$877	22	12.3%	\$886	16	11.8%	\$967	14	12.5%
CAMDEN	WOODLYNNE BORO	\$794	13	11.6%	\$1,152	47	16.6%	\$1,093	26	14.5%
CAPE MAY	NORTH WILDWOOD CITY	\$1,741	62	16.4%	\$1,794	62	17.2%	\$2,038	64	17.6%

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Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$947			\$1,017			\$1,113		
State median -	Operating type K-8	\$934			\$1,030			\$1,122		
State average -	All operating types	\$1,173			\$1,292			\$1,408		
State median -	All operating types	\$1,015			\$1,091			\$1,182		
	Low to High Ranges	\$499 — \$1,741		0.0%-20.3%	\$442 - \$1,794	4	0.0%-21.0%	\$553 — \$2,038		7.0%-19.6%
COUNTY	DISTRICT									
CUMBERLAND	COMMERCIAL TWP	\$813	15	11.6%	\$820	12	11.1%	\$1,077	23	12.4%
CUMBERLAND	FAIRFIELD TWP	\$765	12	11.4%	\$865	14	11.4%	\$924	11	10.6%
CUMBERLAND	HOPEWELL TWP	\$605	2	9.5%	\$574	2	8.7%	\$684	3	9.6%
CUMBERLAND	LAWRENCE TWP	\$813	15	10.7%	\$1,070	38	12.9%	\$1,126	31	12.1%
CUMBERLAND	MAURICE RIVER TWP	\$841	17	10.6%	\$743	11	8.3%	\$926	12	10.8%
GLOUCESTER	GREENWICH TWP	\$1,287	57	11.9%	\$1,435	55	13.4%	\$1,655	61	14.5%
HUNTERDON	ALEXANDRIA TWP	\$1,086	48	15.1%	\$1,094	41	14.4%	\$1,287	49	15.9%
HUNTERDON	BETHLEHEM TWP	\$1,017	42	13.5%	\$993	26	13.4%	\$1,071	22	14.6%
HUNTERDON	CLINTON TOWN	\$999	40	14.1%	\$1,108	42	14.0%	\$1,122	29	14.5%
HUNTERDON	DELAWARE TWP	\$1,523	60	20.3%	\$1,729	60	21.0%	\$1,079	24	13.3%
HUNTERDON	EAST AMWELL TWP	\$901	27	11.3%	\$1,043	32	11.4%	\$1,167	35	12.2%
HUNTERDON	HIGH BRIDGE BORO	\$1,665	61	16.0%	\$1,789	61	18.0%	\$1,950	63	18.1%
HUNTERDON	HOLLAND TWP	\$988	35	13.2%	\$1,005	27	12.9%	\$1,003	16	12.2%
HUNTERDON	KINGWOOD TWP	\$864	19	11.9%	\$1,010	30	13.2%	\$1,399	54	16.4%
HUNTERDON	TEWKSBURY TWP	\$898	25	11.0%	\$846	13	9.9%	\$1,049	19	12.3%
HUNTERDON	UNION TWP	\$1,095	49	14.8%	\$1,477	57	17.2%	\$1,539	58	17.7%
MIDDLESEX	CRANBURY TWP	\$898	25	9.8%	\$967	20	9.6%	\$1,105	28	10.7%
MIDDLESEX	JAMESBURG BORO	\$721	10	10.0%	\$639	3	8.4%	\$722	4	12.9%
MIDDLESEX	MILLTOWN BORO	\$927	29	13.7%	\$1,030	31	13.8%	\$1,125	30	14.3%
MONMOUTH	BELMAR BORO	\$887	23	11.4%	\$945	17	11.1%	\$820	8	10.5%
MONMOUTH	BRIELLE BORO	\$605	2	8.6%	\$718	8	9.9%	\$736	6	9.6%
MONMOUTH	NEPTUNE CITY	\$499	1	8.2%	\$442	1	7.3%	\$553	1	8.0%

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

State median State average	- Operating type K-8 - Operating type K-8 - All operating types	Actual 1999-00 Per Pupil Cost \$947 \$934 \$1,173	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$1,017 \$1,030 \$1,292	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$1,113 \$1,122 \$1,408	2001-02 Ranking	% of Total Comparative Cost / Pupil
State median	- All operating types Low to High Ranges	\$1,015 \$499 — \$1,741		0.0%-20.3%	\$1,091 \$442 — \$1,794	1	0.0%-21.0%	\$1,182 \$553 — \$2,038	<u> </u>	7.0%-19.6%
COUNTY	DISTRICT	ψ1,741		0.070 20.570	Ψ112 Ψ1,72	•	0.070 21.070	φ255 ψ2,050		7.070 12.070
MONMOUTH	SHREWSBURY BORO	\$672	5	10.5%	\$725	9	10.2%	\$865	9	11.6%
MORRIS	BOONTON TWP	\$689	7	8.8%	\$700	6	8.8%	\$811	7	9.8%
MORRIS	MENDHAM BORO	\$1,007	41	12.5%	\$1,128	46	13.3%	\$1,323	52	14.2%
MORRIS	MORRIS PLAINS BORO	\$1,187	53	10.9%	\$1,434	54	12.3%	\$1,543	59	13.1%
MORRIS	MOUNT ARLINGTON BORO	\$1,112	50	12.9%	\$1,125	45	12.2%	\$1,285	48	14.3%
MORRIS	ROCKAWAY BORO	\$995	38	13.5%	\$1,059	35	13.5%	\$1,178	37	14.3%
OCEAN	LAKEHURST BORO	\$680	6	8.8%	\$647	4	7.8%	\$656	2	7.0%
PASSAIC	BLOOMINGDALE BORO	\$1,292	58	14.9%	\$1,326	52	14.6%	\$1,509	57	15.3%
PASSAIC	NORTH HALEDON BORO	\$661	4	9.0%	\$700	6	9.2%	\$727	5	9.2%
SALEM	ALLOWAY TWP	\$754	11	12.2%	\$737	10	11.2%	\$904	10	12.4%
SALEM	UPPER PITTSGROVE TWP	\$859	18	12.0%	\$991	25	14.0%	\$1,141	32	15.3%
SOMERSET	BEDMINSTER TWP	\$801	14	9.0%	\$980	24	10.2%	\$1,320	51	13.1%
SOMERSET	SOUTH BOUND BROOK	\$864	19	11.7%	\$950	18	12.3%	\$1,069	21	13.2%
SOMERSET	WATCHUNG BORO	\$711	8	8.5%	\$877	15	10.3%	\$957	13	10.5%
SUSSEX	FRANKFORD TWP	\$989	37	11.5%	\$1,058	34	11.3%	\$1,266	45	12.7%
SUSSEX	FRANKLIN BORO	\$988	35	11.0%	\$1,008	29	10.9%	\$1,065	20	11.3%
SUSSEX	GREEN TWP	\$995	38	12.5%	\$967	20	11.9%	\$1,008	17	12.4%
SUSSEX	OGDENSBURG BORO	\$951	32	12.6%	\$970	22	12.3%	\$1,167	35	13.4%
UNION	MOUNTAINSIDE BORO	\$1,058	44	14.3%	\$976	23	11.5%	\$1,241	43	13.8%
WARREN	WHITE TWP	\$1,164	52	14.6%	\$1,113	43	13.0%	\$1,034	18	12.8%

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Support Services Salaries & Benefits - Indicator 7 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Actual

2000-01

2000-01

Budget

Ranked Low Cost to High Cost

1999-00

1999-00

Actual

_	e - Operating type K-8 n - Operating type K-8			% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2000-01 Per Pupil Cost \$856 \$834	2000-01 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2001-02 Per Pupil Cost \$926 \$913	2001-02 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services
State averag	e - All operating types	\$995				\$1,097				\$1,179			
State median	a - All operating types	\$860				\$924				\$992			
	Low to High Ranges	\$368 -\$1,423	i	0.0%-18.9%	0.0%-93.9%	\$357 — \$1	1,663	0.0%- 20.2%	0.0%-96.2%	\$406 -\$1,7	15	4.9%-15.9%	55.7%-92.0%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$624	13	8.4%	67.0%	\$828	28	9.1%	73.9%	\$1,053	49	11.6%	76.4%
ATLANTIC	MARGATE CITY	\$1,053	55	10.6%	86.6%	\$1,252	57	10.8%	82.4%	\$1,198	58	9.5%	76.0%
BERGEN	CARLSTADT BORO	\$840	42	8.6%	87.8%	\$1,037	49	9.8%	89.9%	\$1,157	54	9.9%	87.7%
BERGEN	DEMAREST BORO	\$769	35	8.9%	71.8%	\$732	17	7.8%	68.7%	\$928	31	9.5%	75.6%
BERGEN	EAST RUTHERFORD BORO	\$704	22	7.7%	73.9%	\$530	6	5.3%	77.3%	\$1,042	47	10.3%	86.3%
BERGEN	ENGLEWOOD CLIFFS BORO	\$596	9	5.1%	65.2%	\$658	15	5.2%	62.6%	\$800	17	6.2%	66.8%
BERGEN	HARRINGTON PARK BORO	\$869	44	10.6%	75.1%	\$1,112	54	13.1%	82.0%	\$1,202	59	13.4%	79.9%
BERGEN	HAWORTH BORO	\$611	12	6.7%	85.7%	\$855	32	8.7%	84.9%	\$1,013	42	10.8%	88.0%
BERGEN	HO HO KUS BORO	\$743	32	9.1%	83.8%	\$874	37	10.1%	81.5%	\$986	38	11.2%	81.2%
BERGEN	NORTHVALE BORO	\$631	16	7.1%	72.9%	\$916	44	9.8%	84.0%	\$717	11	7.7%	73.1%
BERGEN	NORWOOD BORO	\$724	26	9.1%	71.1%	\$818	24	9.7%	70.9%	\$849	24	9.9%	71.5%
BERGEN	ROCHELLE PARK TWP	\$1,123	57	13.3%	93.9%	\$1,085	52	13.2%	91.9%	\$997	41	13.3%	92.0%
BURLINGTON	HAINESPORT TWP	\$778	37	9.5%	72.6%	\$748	18	7.8%	70.3%	\$1,025	45	11.0%	79.9%
BURLINGTON	MEDFORD LAKES BORO	\$654	19	8.8%	69.4%	\$693	16	9.3%	72.6%	\$785	15	9.5%	68.6%
CAMDEN	BARRINGTON BORO	\$1,012	53	13.4%	71.7%	\$1,277	58	15.1%	77.3%	\$1,305	61	14.7%	75.0%
CAMDEN	BERLIN TWP			0.0%	0.0%			0.0%	0.0%	\$1,151	53	12.3%	89.6%
CAMDEN	CLEMENTON BORO			0.0%	0.0%			0.0%	0.0%	\$786	16	10.6%	71.9%
CAMDEN	MAGNOLIA BORO	\$1,104	56	13.3%	89.7%	\$1,038	50	11.6%	90.1%	\$1,109	51	13.4%	89.2%
CAMDEN	MOUNT EPHRAIM BORO	\$884	46	13.1%	81.7%	\$1,184	55	15.6%	82.4%	\$1,176	57	15.0%	79.0%
CAMDEN	SOMERDALE BORO	\$589	8	8.3%	67.2%	\$767	20	10.2%	86.6%	\$862	26	11.2%	89.1%
CAMDEN	WOODLYNNE BORO	\$652	18	9.5%	82.1%	\$1,011	48	14.6%	87.8%	\$993	40	13.1%	90.9%
CAPE MAY	NORTH WILDWOOD CITY	\$1,415	60	13.4%	81.3%	\$1,372	60	13.1%	76.5%	\$1,631	63	14.1%	80.0%
CUMBERLANI	O COMMERCIAL TWP	\$731	28	10.4%	89.9%	\$630	11	8.5%	76.8%	\$954	34	11.0%	88.6%

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March 2002

2001-02

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

March 2002

2001-02

1999-00

1999-00

Actual

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	Operating type K-8 Operating type K-8	•		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2000-01 Per Pupil Cost \$856 \$834		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2001-02 Per Pupil Cost \$926 \$913	2001-02 Ranking		% of Sal/Ben To Tot Supp Services
State average -	All operating types	\$995				\$1,097				\$1,179			
State median -	All operating types	\$860				\$924				\$992			
1	Low to High Ranges	\$368 -\$1,423	i	0.0%-18.9%	0.0%-93.9%	\$357 — \$1	1,663	0.0% 20.2%	0.0%-96.2%	\$406 -\$1,7	715	4.9%-15.9%	55.7%-92.0%
COUNTY	DISTRICT												
CUMBERLAND	FAIRFIELD TWP	\$718	24	10.7%	93.9%	\$800	22	10.6%	92.5%	\$802	18	9.2%	86.8%
CUMBERLAND	HOPEWELL TWP	\$368	1	5.8%	60.8%	\$357	1	5.4%	62.2%	\$577	3	8.1%	84.4%
CUMBERLAND	LAWRENCE TWP	\$625	14	8.2%	76.9%	\$901	41	10.9%	84.2%	\$627	8	6.7%	55.7%
CUMBERLAND	MAURICE RIVER TWP	\$680	20	8.5%	80.9%	\$584	8	6.5%	78.6%	\$665	9	7.7%	71.8%
GLOUCESTER	GREENWICH TWP	\$1,143	59	10.6%	88.8%	\$1,287	59	12.0%	89.7%	\$1,397	62	12.3%	84.4%
HUNTERDON	ALEXANDRIA TWP	\$924	51	12.8%	85.1%	\$905	43	11.9%	82.7%	\$1,038	46	12.8%	80.7%
HUNTERDON	BETHLEHEM TWP	\$790	39	10.5%	77.7%	\$798	21	10.8%	80.4%	\$826	21	11.2%	77.1%
HUNTERDON	CLINTON TOWN	\$893	47	12.6%	89.4%	\$1,002	47	12.6%	90.4%	\$1,017	43	13.1%	90.6%
HUNTERDON	DELAWARE TWP	\$1,419	61	18.9%	93.2%	\$1,663	62	20.2%	96.2%	\$863	27	10.6%	80.0%
HUNTERDON	EAST AMWELL TWP	\$754	34	9.5%	83.7%	\$902	42	9.9%	86.5%	\$957	36	10.0%	82.0%
HUNTERDON	HIGH BRIDGE BORO	\$1,423	62	13.7%	85.5%	\$1,526	61	15.3%	85.3%	\$1,715	64	15.9%	87.9%
HUNTERDON	HOLLAND TWP	\$844	43	11.3%	85.4%	\$857	34	11.0%	85.3%	\$852	25	10.4%	84.9%
HUNTERDON	KINGWOOD TWP	\$720	25	9.9%	83.3%	\$805	23	10.5%	79.7%	\$1,024	44	12.0%	73.2%
HUNTERDON	TEWKSBURY TWP	\$630	15	7.7%	70.2%	\$636	13	7.5%	75.2%	\$804	19	9.4%	76.6%
HUNTERDON	UNION TWP	\$909	50	12.3%	83.0%	\$1,082	51	12.6%	73.3%	\$1,111	52	12.8%	72.2%
MIDDLESEX	CRANBURY TWP	\$733	30	8.0%	81.6%	\$832	29	8.3%	86.0%	\$954	34	9.2%	86.3%
MIDDLESEX	JAMESBURG BORO	\$535	5	7.4%	74.2%	\$459	3	6.0%	71.8%	\$600	4	10.7%	83.1%
MIDDLESEX	MILLTOWN BORO	\$732	29	10.8%	79.0%	\$826	27	11.1%	80.2%	\$880	29	11.2%	78.2%
MONMOUTH	BELMAR BORO	\$777	36	10.0%	87.6%	\$859	36	10.1%	90.9%	\$751	14	9.7%	91.6%
MONMOUTH	BRIELLE BORO	\$497	4	7.0%	82.1%	\$572	7	7.9%	79.7%	\$614	6	8.0%	83.4%
MONMOUTH	NEPTUNE CITY	\$416	2	6.9%	83.4%	\$373	2	6.1%	84.4%	\$406	1	5.9%	73.4%
MONMOUTH	SHREWSBURY BORO	\$486	3	7.6%	72.3%	\$527	5	7.4%	72.7%	\$608	5	8.2%	70.3%
MORRIS	BOONTON TWP	\$602	10	7.7%	87.4%	\$608	10	7.6%	86.9%	\$701	10	8.5%	86.4%

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Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

1999-00

1999-00

		1999-00		% of Total	% of Sal/Ben	2000-01		% of Total	% of Sal/Ben	2001-02		% of Total	% of Sal/Ben
		Per Pupil	1999-00	Comparative	To Tot Supp	Per Pupil	2000-01	Comparative	To Tot Supp	Per Pupil	2001-02	Comparative	To Tot Supp
		Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	g Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services
State averag	ge - Operating type K-8	\$795				\$856				\$926			
State media	n - Operating type K-8	\$751				\$834				\$913			
State averag	ge - All operating types	\$995				\$1,097				\$1,179			
State media	n - All operating types	\$860				\$924				\$992			
'	Low to High Ranges	\$368 -\$1,423	3	0.0%-18.9%	0.0%-93.9%	\$357 — \$1	,663	0.0% 20.2%	0.0%-96.2%	\$406 —\$1,7	15	4.9%-15.9%	55.7%-92.0%
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$779	38	9.7%	77.4%	\$890	39	10.5%	78.9%	\$1,054	50	11.3%	79.7%
MORRIS	MORRIS PLAINS BORO	\$969	52	8.9%	81.6%	\$1,187	56	10.2%	82.8%	\$1,161	55	9.9%	75.2%
MORRIS	MOUNT ARLINGTON BORO	\$712	23	8.3%	64.0%	\$639	14	6.9%	56.8%	\$746	13	8.3%	58.1%
MORRIS	ROCKAWAY BORO	\$728	27	9.9%	73.2%	\$834	30	10.6%	78.8%	\$869	28	10.5%	73.8%
OCEAN	LAKEHURST BORO	\$549	7	7.1%	80.7%	\$498	4	6.0%	77.0%	\$457	2	4.9%	69.7%
PASSAIC	BLOOMINGDALE BORO	\$1,130	58	13.0%	87.5%	\$1,095	53	12.0%	82.6%	\$1,235	60	12.5%	81.8%
PASSAIC	NORTH HALEDON BORO	\$535	5	7.3%	80.9%	\$598	9	7.8%	85.4%	\$621	7	7.9%	85.4%
SALEM	ALLOWAY TWP	\$639	17	10.3%	84.7%	\$631	12	9.6%	85.6%	\$725	12	10.0%	80.2%
SALEM	UPPER PITTSGROVE TWP	\$746	33	10.4%	86.8%	\$846	31	12.0%	85.4%	\$921	30	12.3%	80.7%
SOMERSET	BEDMINSTER TWP	\$703	21	7.9%	87.8%	\$855	32	8.9%	87.2%	\$1,164	56	11.5%	88.2%
SOMERSET	SOUTH BOUND BROOK	\$742	31	10.1%	85.9%	\$824	26	10.6%	86.7%	\$940	33	11.6%	87.9%
SOMERSET	WATCHUNG BORO	\$607	11	7.2%	85.4%	\$748	18	8.8%	85.3%	\$804	19	8.8%	84.0%
SUSSEX	FRANKFORD TWP	\$838	41	9.7%	84.7%	\$928	45	10.0%	87.7%	\$986	38	9.9%	77.9%
SUSSEX	FRANKLIN BORO	\$908	49	10.2%	91.9%	\$883	38	9.5%	87.6%	\$929	32	9.8%	87.2%
SUSSEX	GREEN TWP	\$837	40	10.6%	84.1%	\$819	25	10.1%	84.7%	\$845	23	10.4%	83.8%
SUSSEX	OGDENSBURG BORO	\$872	45	11.5%	91.7%	\$899	40	11.4%	92.7%	\$965	37	11.0%	82.7%
UNION	MOUNTAINSIDE BORO	\$904	48	12.2%	85.4%	\$857	34	10.1%	87.8%	\$1,052	48	11.7%	84.8%
WARREN	WHITE TWP	\$1,042	54	13.0%	89.5%	\$974	46	11.4%	87.5%	\$827	22	10.2%	80.0%

2001-02

2001-02

Actual

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Total Administrative Cost - Indicator 8 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$940			\$1,000			\$1,018		
State median -	Operating type K-8	\$1,046			\$1,098			\$1,100		
State average -	All operating types	\$1,023			\$1,087			\$1,071		
State median -	All operating types	\$1,060			\$1,104			\$1,111		
	Low to High Ranges	\$666 - \$1,638		0.0%-20.0%	\$759 - \$2,316		0.0%-25.9%	\$735 — \$1,906		9.6%-16.4%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$964	19	13.0%	\$1,520	57	16.7%	\$1,295	51	14.2%
ATLANTIC	MARGATE CITY	\$1,160	46	11.7%	\$1,293	44	11.1%	\$1,366	55	10.9%
BERGEN	CARLSTADT BORO	\$1,638	62	16.7%	\$1,662	58	15.8%	\$1,906	64	16.4%
BERGEN	DEMAREST BORO	\$1,133	44	13.1%	\$1,437	55	15.4%	\$1,283	49	13.2%
BERGEN	EAST RUTHERFORD BORO	\$1,363	56	14.9%	\$1,951	60	19.5%	\$1,471	61	14.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,562	60	13.4%	\$1,807	59	14.3%	\$1,785	63	13.8%
BERGEN	HARRINGTON PARK BORO	\$1,042	31	12.7%	\$1,083	28	12.7%	\$1,093	31	12.2%
BERGEN	HAWORTH BORO	\$1,097	39	12.1%	\$1,231	41	12.6%	\$1,204	42	12.9%
BERGEN	HO HO KUS BORO	\$1,140	45	14.0%	\$1,391	52	16.1%	\$1,298	52	14.7%
BERGEN	NORTHVALE BORO	\$1,071	36	12.0%	\$1,203	38	12.9%	\$1,079	26	11.6%
BERGEN	NORWOOD BORO	\$982	23	12.3%	\$1,046	25	12.4%	\$1,032	18	12.0%
BERGEN	ROCHELLE PARK TWP	\$1,173	48	13.9%	\$1,219	40	14.8%	\$969	13	13.0%
BURLINGTON	HAINESPORT TWP	\$974	21	12.0%	\$2,308	61	24.2%	\$1,070	24	11.5%
BURLINGTON	MEDFORD LAKES BORO	\$964	19	13.0%	\$959	14	12.9%	\$1,079	26	13.0%
CAMDEN	BARRINGTON BORO	\$1,127	43	14.9%	\$1,239	43	14.7%	\$1,267	47	14.3%
CAMDEN	BERLIN TWP			0.0%			0.0%	\$1,208	43	12.9%
CAMDEN	CLEMENTON BORO			0.0%			0.0%	\$811	3	10.9%
CAMDEN	MAGNOLIA BORO	\$1,105	40	13.3%	\$1,159	35	13.0%	\$1,053	22	12.7%
CAMDEN	MOUNT EPHRAIM BORO	\$666	1	9.8%	\$759	1	10.0%	\$797	2	10.1%
CAMDEN	SOMERDALE BORO	\$853	7	12.0%	\$923	10	12.3%	\$922	11	11.9%
CAMDEN	WOODLYNNE BORO	\$1,365	57	20.0%	\$1,025	21	14.8%	\$1,076	25	14.2%
CAPE MAY	NORTH WILDWOOD CITY	\$1,346	55	12.7%	\$1,314	47	12.6%	\$1,479	62	12.8%
CUMBERLAND	COMMERCIAL TWP	\$1,027	29	14.7%	\$999	19	13.5%	\$1,366	55	15.8%

N.J. Department of Education - Comparative Spending Guide

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March 2002

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2000-01

2001-02

March 2002

1999-00

State average - Operating type K-8 \$1,046 \$1,098 \$1,100 \$1,018 \$1,000 \$1,018 \$1,000			Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State weeting types \$1,023 \$1,087 \$1,071 \$1,111 \$1,111 \$1,006 \$1,104 \$1,111 \$1,006 \$1,007	State average -	Operating type K-8	\$940			\$1,000			\$1,018		
Low to High Ranges S1,060 S1,104 S1,111	State median -	Operating type K-8	\$1,046			\$1,098			\$1,100		
Low to High Ranges \$666 - \$1,638 0.0%-20.0% \$759 - \$2,316 0.0%-25.9% \$735 - \$1,906 9.6%-16.4%	State average -	All operating types	\$1,023			\$1,087			\$1,071		
COUNTY DISTRICT CUMBERLAND FAIRFIELD TWP \$1,054 32 15.7% \$1,181 37 15.6% \$1,304 53 14.9% CUMBERLAND HOPEWELL TWP \$756 3 11.9% \$768 2 11.6% \$266 4 11.6% CUMBERLAND HOPEWELL TWP \$884 9 11.6% \$903 7 10.9% \$1,001 17 10.8% CUMBERLAND MAURICE RIVER TWP \$1.114 42 14.0% \$2,316 62 25.9% \$1,160 39 13.5% GLOUCESTER GREENWICH TWP \$1,391 58 12.9% \$1,377 51 12.9% \$1,323 54 11.6% HUNTERDON ALEXANDRIA TWP \$1,007 25 14.0% \$1,068 27 14.1% \$1,106 32 15.6% HUNTERDON BETHLEHEM TWP \$975 22 12.9% \$962 15 13.0% \$922 11 12.5% HUNTERDON CLINTON TOWN \$887 10 12.6% \$887 5 11.2% \$874 5 11.3% HUNTERDON DELAWARE TWP \$1,066 38 13.6% \$1,368 27 14.1% \$885 7 10.9% HUNTERDON DELAWARE TWP \$799 5 10.7% \$829 4 10.1% \$885 7 10.9% HUNTERDON BETHLEHEM TWP \$1,066 38 13.6% \$1,323 48 14.5% \$1,260 46 13.2% HUNTERDON BETHLEMEN TWP \$1,066 38 13.6% \$1,323 48 14.5% \$1,260 46 13.2% HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,323 48 14.5% \$1,260 46 13.2% HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,499 56 15.1% \$1,457 60 13.5% HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,499 56 15.1% \$1,457 60 13.5% HUNTERDON KINGWOOD TWP \$864 8 11.6% \$919 9 11.8% \$982 15 12.0% HUNTERDON TEWKSBURY TWP \$1,328 54 16.3% \$1,333 48 13.6% \$1,145 34 13.6% \$1,079 26 12.7% MIDDLESEX CRANBURY TWP \$1,126 41 12.1% \$1,145 34 13.4% \$1,117 34 12.9% MIDDLESEX CRANBURY TWP \$1,126 41 12.1% \$1,145 34 13.4% \$1,117 34 12.9% MIDDLESEX AMESBURG BORO \$1,015 27 15.1% \$1,088 30 14.7% \$1,050 20 13.3% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,089 30 14.7% \$1,050 20 13.3% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,089 30 14.7% \$1,050 20 13.3% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,089 30 14.7% \$1,050 20 13.3% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,089 30 14.7% \$1,050 20 13.3% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,089 30 14.7% \$1,050 20 13.3% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,089 30 14.7% \$1,050 20 13.3% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,089 30 14.7% \$1,050 20 13.3% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,089 30 14.7% \$1,060 20 13.3% MIDDLESEX MILLTOWN BORO \$1,015 27 1	State median -	All operating types	\$1,060			\$1,104			\$1,111		
CUMBERLAND FAIRFIELD TWP \$1,054 32 15.7% \$1,181 37 15.6% \$1,304 53 14.9% CUMBERLAND HOPEWELL TWP \$756 3 11.9% \$768 2 11.6% \$826 4 11.6% CUMBERLAND LAWRENCE TWP \$884 9 11.6% \$903 7 10.9% \$1,001 17 10.8% CUMBERLAND MAURICE RIVER TWP \$1,114 42 14.0% \$2,316 62 25.9% \$1,160 39 13.5% GLOUCESTER GREENWICH TWP \$1,391 58 12.9% \$1,377 51 12.9% \$1,323 54 11.6% HUNTERDON ALEXANDRIA TWP \$1,007 25 14.0% \$1,068 27 14.1% \$1,106 32 13.6% HUNTERDON BETHEHEM TWP \$975 22 12.9% \$962 15 13.0% \$874 5 11.3% HUNTERDON CLINTON TOWN \$887 10		Low to High Ranges	\$666 — \$1,638		0.0%-20.0%	\$759 — \$2,316		0.0%-25.9%	\$735 — \$1,906		9.6%-16.4%
CUMBERLAND HOPEWELL TWP \$756 3 11.9% \$768 2 11.6% \$826 4 11.6% CUMBERLAND LAWRENCE TWP \$884 9 11.6% \$903 7 10.9% \$1.001 17 10.8% CUMBERLAND MAURICE RIVER TWP \$1,314 42 14.0% \$2,316 62 25.9% \$1,106 39 13.5% GLOUCESTER GREENWICH TWP \$1,331 58 12.9% \$1,377 51 12.9% \$1,323 54 11.6% HUNTERDON ALEXANDRIA TWP \$1,007 25 14.0% \$1,068 27 14.1% \$1,106 32 13.6% HUNTERDON BETHLEHEM TWP \$975 22 12.9% \$962 15 13.0% \$922 11 12.5% HUNTERDON DELAWARE TWP \$979 5 10.7% \$829 4 10.1% \$885 7 10.9% HUNTERDON HIGH BRIDGE BORO \$1,586 38	COUNTY	DISTRICT									
CUMBERLAND LAWRENCE TWP \$884 9 11.6% \$903 7 10.9% \$1,001 17 10.8% CUMBERLAND MAURICE RIVER TWP \$1,114 42 14.0% \$2,316 62 25.9% \$1,160 39 13.5% GLOUCESTER GREENWICH TWP \$1,391 58 12.9% \$1,377 51 12.9% \$1,323 54 11.6% HUNTERDON ALEXANDRIA TWP \$1,007 25 14.0% \$1,068 27 14.1% \$1,106 32 13.6% HUNTERDON BETHLEHEM TWP \$975 22 12.9% \$962 15 13.0% \$922 11 12.5% HUNTERDON CLINTON TOWN \$887 10 12.6% \$887 5 11.2% \$874 5 11.3% HUNTERDON DELAWARE TWP \$799 5 10.7% \$829 4 10.1% \$885 7 10.9% HUNTERDON HIGH BRIDGE BORO \$1,547 59	CUMBERLAND	FAIRFIELD TWP	\$1,054	32	15.7%	\$1,181	37	15.6%	\$1,304	53	14.9%
CUMBERLAND MAURICE RIVER TWP \$1,114 42 14.0% \$2,316 62 25.9% \$1,160 39 13.5% GLOUCESTER GREENWICH TWP \$1,391 \$8 12.9% \$1,377 \$1 12.9% \$1,323 \$4 \$11.0% HUNTERDON ALEXANDRIA TWP \$1,007 25 \$14.0% \$1,068 27 \$14.1% \$1,106 32 \$13.6% HUNTERDON BETHLEHEM TWP \$975 \$22 \$12.9% \$962 \$15 \$13.0% \$922 \$11 \$12.5% HUNTERDON CLINTON TOWN \$887 \$10 \$12.0% \$887 \$5 \$11.2% \$874 \$5 \$11.3% HUNTERDON DELAWARE TWP \$799 \$5 \$10.7% \$829 \$4 \$10.1% \$885 \$7 \$10.9% HUNTERDON EAST AMWELL TWP \$1,086 38 \$13.6% \$1,323 48 \$14.5% \$1,260 46 \$13.2% HUNTERDON HIGH BRIDGE BORO \$1,547<	CUMBERLAND	HOPEWELL TWP	\$756	3	11.9%	\$768	2	11.6%	\$826	4	11.6%
GLOUCESTER GREENWICH TWP \$1,391 58 12.9% \$1,377 51 12.9% \$1,323 54 11.6% HUNTERDON ALEXANDRIA TWP \$1,007 25 14.0% \$1,068 27 14.1% \$1,106 32 13.6% HUNTERDON BETHLEHEM TWP \$975 22 12.9% \$962 15 13.0% \$922 11 12.5% HUNTERDON CLINTON TOWN \$887 10 12.6% \$887 5 11.2% \$874 5 11.3% HUNTERDON DELAWARE TWP \$799 5 10.7% \$829 4 10.1% \$885 7 10.9% HUNTERDON EAST AMWELL TWP \$1,086 38 13.6% \$1,323 48 14.5% \$1,260 46 13.2% HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,499 56 15.1% \$1,457 60 13.5% HUNTERDON HIGH BRIDGE BORO \$1,547 59	CUMBERLAND	LAWRENCE TWP	\$884	9	11.6%	\$903	7	10.9%	\$1,001	17	10.8%
HUNTERDON ALEXANDRIA TWP \$1,007 25 14.0% \$1,068 27 14.1% \$1,106 32 13.6% HUNTERDON BETHLEHEM TWP \$975 22 12.9% \$962 15 13.0% \$922 11 12.5% HUNTERDON CLINTON TOWN \$887 10 12.6% \$887 5 11.2% \$874 5 11.3% HUNTERDON DELAWARE TWP \$799 5 10.7% \$829 4 10.1% \$885 7 10.9% HUNTERDON EAST AMMELL TWP \$1,086 38 13.6% \$1,323 48 14.5% \$1,260 46 13.2% HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,499 56 15.1% \$1,457 60 13.5% HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,499 56 15.1% \$1,457 60 13.5% HUNTERDON KINGWOOD TWP \$908 12	CUMBERLAND	MAURICE RIVER TWP	\$1,114	42	14.0%	\$2,316	62	25.9%	\$1,160	39	13.5%
HUNTERDON BETHLEHEM TWP \$975 \$22 \$12.9% \$962 \$15 \$13.0% \$922 \$11 \$12.5% HUNTERDON CLINTON TOWN \$887 \$10 \$12.6% \$887 \$5 \$11.2% \$874 \$5 \$11.3% HUNTERDON DELAWARE TWP \$799 \$5 \$10.7% \$829 \$4 \$10.1% \$885 \$7 \$10.9% HUNTERDON EAST AMWELL TWP \$1,086 38 \$13.6% \$1,323 \$48 \$14.5% \$1,260 \$6 \$13.2% HUNTERDON HIGH BRIDGE BORO \$1,547 \$9 \$14.9% \$1,499 \$6 \$15.1% \$1,457 \$60 \$13.5% HUNTERDON HIGH BRIDGE BORO \$1,547 \$9 \$14.9% \$1,499 \$6 \$15.1% \$1,457 \$60 \$13.5% HUNTERDON HIGH BRIDGE BORO \$1,244 \$1.9% \$99 \$1.8% \$982 \$15 \$12.0% HUNTERDON KINGWOOD TWP \$908 \$12 \$12.	GLOUCESTER	GREENWICH TWP	\$1,391	58	12.9%	\$1,377	51	12.9%	\$1,323	54	11.6%
HUNTERDON CLINTON TOWN \$887 10 12.6% \$887 5 11.2% \$874 5 11.3% HUNTERDON DELAWARE TWP \$799 5 10.7% \$829 4 10.1% \$885 7 10.9% HUNTERDON EAST AMWELL TWP \$1,086 38 13.6% \$1,323 48 14.5% \$1,260 46 13.2% HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,499 56 15.1% \$1,457 60 13.5% HUNTERDON HOLLAND TWP \$864 8 11.6% \$919 9 11.8% \$982 15 12.0% HUNTERDON KINGWOOD TWP \$908 12 12.5% \$1,043 24 13.6% \$1,079 26 12.7% HUNTERDON TEWKSBURY TWP \$1,328 54 16.3% \$1,359 49 16.0% \$1,117 34 12.9% HUNTERDON UNION TWP \$1,066 34 14.4%<	HUNTERDON	ALEXANDRIA TWP	\$1,007	25	14.0%	\$1,068	27	14.1%	\$1,106	32	13.6%
HUNTERDON DELAWARE TWP \$799 5 10.7% \$829 4 10.1% \$885 7 10.9% HUNTERDON EAST AMWELL TWP \$1,086 38 13.6% \$1,323 48 14.5% \$1,260 46 13.2% HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,499 56 15.1% \$1,457 60 13.5% HUNTERDON HOLLAND TWP \$864 8 11.6% \$919 9 11.8% \$982 15 12.0% HUNTERDON KINGWOOD TWP \$908 12 12.5% \$1,043 24 13.6% \$1,079 26 12.7% HUNTERDON TEWKSBURY TWP \$1,328 54 16.3% \$1,359 49 16.0% \$1,294 50 15.1% HUNTERDON UNION TWP \$1,066 34 14.4% \$1,145 34 13.4% \$1,117 34 12.9% MIDDLESEX CRANBURY TWP \$1,106 41 12.1% \$1,128 33 11.2% \$1,134 38 11.0% MIDDLESEX JAMESBURG BORO \$1,018 28 14.1% \$1,020 20 13.4% \$735 1 13.1% MIDDLESEX MILTOWN BORO \$1,015 27 15.1% \$1,098 30 14.7% \$1,050 20 13.3% MONMOUTH BELMAR BORO \$1,204 49 15.5% \$1,403 53 16.5% \$1,217 44 15.6% MONMOUTH BRIELLE BORO \$930 16 13.2% \$935 11 12.9% \$996 16 12.9% MONMOUTH BRIELLE BORO \$930 16 13.2% \$935 11 12.9% \$996 16 12.9% MONMOUTH BRIELLE BORO \$941 18 14.7% \$999 17 13.7% \$1,083 30 14.6%	HUNTERDON	BETHLEHEM TWP	\$975	22	12.9%	\$962	15	13.0%	\$922	11	12.5%
HUNTERDON EAST AMWELL TWP \$1,086 38 13.6% \$1,323 48 14.5% \$1,260 46 13.2% HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,499 56 15.1% \$1,457 60 13.5% HUNTERDON HOLLAND TWP \$864 8 11.6% \$919 9 11.8% \$982 15 12.0% HUNTERDON KINGWOOD TWP \$908 12 12.5% \$1,043 24 13.6% \$1,079 26 12.7% HUNTERDON TEWKSBURY TWP \$1,328 54 16.3% \$1,359 49 16.0% \$1,294 50 15.1% HUNTERDON UNION TWP \$1,066 34 14.4% \$1,145 34 13.4% \$1,117 34 12.9% MIDDLESEX CRANBURY TWP \$1,066 41 12.1% \$1,128 33 11.2% \$1,3134 38 11.0% MIDDLESEX JAMESBURG BORO \$1,018 28 <td>HUNTERDON</td> <td>CLINTON TOWN</td> <td>\$887</td> <td>10</td> <td>12.6%</td> <td>\$887</td> <td>5</td> <td>11.2%</td> <td>\$874</td> <td>5</td> <td>11.3%</td>	HUNTERDON	CLINTON TOWN	\$887	10	12.6%	\$887	5	11.2%	\$874	5	11.3%
HUNTERDON HIGH BRIDGE BORO \$1,547 59 14.9% \$1,499 56 15.1% \$1,457 60 13.5% HUNTERDON HOLLAND TWP \$864 8 11.6% \$919 9 11.8% \$982 15 12.0% HUNTERDON KINGWOOD TWP \$908 12 12.5% \$1,043 24 13.6% \$1,079 26 12.7% HUNTERDON TEWKSBURY TWP \$1,328 54 16.3% \$1,359 49 16.0% \$1,294 50 15.1% HUNTERDON UNION TWP \$1,066 34 14.4% \$1,145 34 13.4% \$1,117 34 12.9% MIDDLESEX CRANBURY TWP \$1,106 41 12.1% \$1,128 33 11.2% \$1,134 38 11.0% MIDDLESEX JAMESBURG BORO \$1,018 28 14.1% \$1,020 20 13.4% \$735 1 13.1% MONMOUTH BELMAR BORO \$1,015 27	HUNTERDON	DELAWARE TWP	\$799	5	10.7%	\$829	4	10.1%	\$885	7	10.9%
HUNTERDON HOLLAND TWP \$864 8 11.6% \$919 9 11.8% \$982 15 12.0% HUNTERDON KINGWOOD TWP \$908 12 12.5% \$1,043 24 13.6% \$1,079 26 12.7% HUNTERDON TEWKSBURY TWP \$1,328 54 16.3% \$1,359 49 16.0% \$1,294 50 15.1% HUNTERDON UNION TWP \$1,066 34 14.4% \$1,145 34 13.4% \$1,117 34 12.9% MIDDLESEX CRANBURY TWP \$1,106 41 12.1% \$1,128 33 11.2% \$1,134 38 11.0% MIDDLESEX JAMESBURG BORO \$1,018 28 14.1% \$1,020 20 13.4% \$735 1 13.1% MIDDLESEX MILTOWN BORO \$1,015 27 15.1% \$1,098 30 14.7% \$1,050 20 13.3% MONMOUTH BELMAR BORO \$1,204 49 <td< td=""><td>HUNTERDON</td><td>EAST AMWELL TWP</td><td>\$1,086</td><td>38</td><td>13.6%</td><td>\$1,323</td><td>48</td><td>14.5%</td><td>\$1,260</td><td>46</td><td>13.2%</td></td<>	HUNTERDON	EAST AMWELL TWP	\$1,086	38	13.6%	\$1,323	48	14.5%	\$1,260	46	13.2%
HUNTERDON KINGWOOD TWP \$908 12 12.5% \$1,043 24 13.6% \$1,079 26 12.7% HUNTERDON TEWKSBURY TWP \$1,328 54 16.3% \$1,359 49 16.0% \$1,294 50 15.1% HUNTERDON UNION TWP \$1,066 34 14.4% \$1,145 34 13.4% \$1,117 34 12.9% MIDDLESEX CRANBURY TWP \$1,066 41 12.1% \$1,128 33 11.2% \$1,134 38 11.0% MIDDLESEX JAMESBURG BORO \$1,018 28 14.1% \$1,020 20 13.4% \$735 1 13.1% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,098 30 14.7% \$1,050 20 13.3% MONMOUTH BELMAR BORO \$1,204 49 15.5% \$1,403 53 16.5% \$1,217 44 15.6% MONMOUTH BRIELLE BORO \$930 16	HUNTERDON	HIGH BRIDGE BORO	\$1,547	59	14.9%	\$1,499	56	15.1%	\$1,457	60	13.5%
HUNTERDON TEWKSBURY TWP \$1,328 54 16.3% \$1,359 49 16.0% \$1,294 50 15.1% HUNTERDON UNION TWP \$1,066 34 14.4% \$1,145 34 13.4% \$1,117 34 12.9% MIDDLESEX CRANBURY TWP \$1,106 41 12.1% \$1,128 33 11.2% \$1,134 38 11.0% MIDDLESEX JAMESBURG BORO \$1,018 28 14.1% \$1,020 20 13.4% \$735 1 13.1% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,098 30 14.7% \$1,050 20 13.3% MONMOUTH BELMAR BORO \$1,204 49 15.5% \$1,403 53 16.5% \$1,217 44 15.6% MONMOUTH BRIELLE BORO \$930 16 13.2% \$935 11 12.9% \$996 16 12.9% MONMOUTH SHREWSBURY BORO \$941 18	HUNTERDON	HOLLAND TWP	\$864	8	11.6%	\$919	9	11.8%	\$982	15	12.0%
HUNTERDON UNION TWP \$1,066 34 14.4% \$1,145 34 13.4% \$1,117 34 12.9% MIDDLESEX CRANBURY TWP \$1,106 41 12.1% \$1,128 33 11.2% \$1,134 38 11.0% MIDDLESEX JAMESBURG BORO \$1,018 28 14.1% \$1,020 20 13.4% \$735 1 13.1% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,098 30 14.7% \$1,050 20 13.3% MONMOUTH BELMAR BORO \$1,204 49 15.5% \$1,403 53 16.5% \$1,217 44 15.6% MONMOUTH BRIELLE BORO \$930 16 13.2% \$935 11 12.9% \$996 16 12.9% MONMOUTH NEPTUNE CITY \$929 15 15.3% \$941 12 15.5% \$1,062 23 15.4% MONMOUTH SHREWSBURY BORO \$941 18	HUNTERDON	KINGWOOD TWP	\$908	12	12.5%	\$1,043	24	13.6%	\$1,079	26	12.7%
MIDDLESEX CRANBURY TWP \$1,106 41 12.1% \$1,128 33 11.2% \$1,134 38 11.0% MIDDLESEX JAMESBURG BORO \$1,018 28 14.1% \$1,020 20 13.4% \$735 1 13.1% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,098 30 14.7% \$1,050 20 13.3% MONMOUTH BELMAR BORO \$1,204 49 15.5% \$1,403 53 16.5% \$1,217 44 15.6% MONMOUTH BRIELLE BORO \$930 16 13.2% \$935 11 12.9% \$996 16 12.9% MONMOUTH NEPTUNE CITY \$929 15 15.3% \$941 12 15.5% \$1,062 23 15.4% MONMOUTH SHREWSBURY BORO \$941 18 14.7% \$979 17 13.7% \$1,083 30 14.6%	HUNTERDON	TEWKSBURY TWP	\$1,328	54	16.3%	\$1,359	49	16.0%	\$1,294	50	15.1%
MIDDLESEX JAMESBURG BORO \$1,018 28 14.1% \$1,020 20 13.4% \$735 1 13.1% MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,098 30 14.7% \$1,050 20 13.3% MONMOUTH BELMAR BORO \$1,204 49 15.5% \$1,403 53 16.5% \$1,217 44 15.6% MONMOUTH BRIELLE BORO \$930 16 13.2% \$935 11 12.9% \$996 16 12.9% MONMOUTH NEPTUNE CITY \$929 15 15.3% \$941 12 15.5% \$1,062 23 15.4% MONMOUTH SHREWSBURY BORO \$941 18 14.7% \$979 17 13.7% \$1,083 30 14.6%	HUNTERDON	UNION TWP	\$1,066	34	14.4%	\$1,145	34	13.4%	\$1,117	34	12.9%
MIDDLESEX MILLTOWN BORO \$1,015 27 15.1% \$1,098 30 14.7% \$1,050 20 13.3% MONMOUTH BELMAR BORO \$1,204 49 15.5% \$1,403 53 16.5% \$1,217 44 15.6% MONMOUTH BRIELLE BORO \$930 16 13.2% \$935 11 12.9% \$996 16 12.9% MONMOUTH NEPTUNE CITY \$929 15 15.3% \$941 12 15.5% \$1,062 23 15.4% MONMOUTH SHREWSBURY BORO \$941 18 14.7% \$979 17 13.7% \$1,083 30 14.6%	MIDDLESEX	CRANBURY TWP	\$1,106	41	12.1%	\$1,128	33	11.2%	\$1,134	38	11.0%
MONMOUTH BELMAR BORO \$1,204 49 15.5% \$1,403 53 16.5% \$1,217 44 15.6% MONMOUTH BRIELLE BORO \$930 16 13.2% \$935 11 12.9% \$996 16 12.9% MONMOUTH NEPTUNE CITY \$929 15 15.3% \$941 12 15.5% \$1,062 23 15.4% MONMOUTH SHREWSBURY BORO \$941 18 14.7% \$979 17 13.7% \$1,083 30 14.6%	MIDDLESEX	JAMESBURG BORO	\$1,018	28	14.1%	\$1,020	20	13.4%	\$735	1	13.1%
MONMOUTH BRIELLE BORO \$930 16 13.2% \$935 11 12.9% \$996 16 12.9% MONMOUTH NEPTUNE CITY \$929 15 15.3% \$941 12 15.5% \$1,062 23 15.4% MONMOUTH SHREWSBURY BORO \$941 18 14.7% \$979 17 13.7% \$1,083 30 14.6%	MIDDLESEX	MILLTOWN BORO	\$1,015	27	15.1%	\$1,098	30	14.7%	\$1,050	20	13.3%
MONMOUTH NEPTUNE CITY \$929 15 15.3% \$941 12 15.5% \$1,062 23 15.4% MONMOUTH SHREWSBURY BORO \$941 18 14.7% \$979 17 13.7% \$1,083 30 14.6%	MONMOUTH	BELMAR BORO	\$1,204	49	15.5%	\$1,403	53	16.5%	\$1,217	44	15.6%
MONMOUTH SHREWSBURY BORO \$941 18 14.7% \$979 17 13.7% \$1,083 30 14.6%	MONMOUTH	BRIELLE BORO	\$930	16	13.2%	\$935	11	12.9%	\$996	16	12.9%
	MONMOUTH	NEPTUNE CITY	\$929	15	15.3%	\$941	12	15.5%	\$1,062	23	15.4%
MORRIS BOONTON TWP \$1,284 52 16.5% \$1,234 42 15.5% \$1,184 41 14.4%	MONMOUTH	SHREWSBURY BORO	\$941	18	14.7%	\$979	17	13.7%	\$1,083	30	14.6%
	MORRIS	BOONTON TWP	\$1,284	52	16.5%	\$1,234	42	15.5%	\$1,184	41	14.4%

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Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average ·	- Operating type K-8	\$940			\$1,000			\$1,018		
State median -	Operating type K-8	\$1,046			\$1,098			\$1,100		
State average ·	- All operating types	\$1,023			\$1,087			\$1,071		
State median -	All operating types	\$1,060			\$1,104			\$1,111		
	Low to High Ranges	\$666 — \$1,638		0.0%-20.0%	\$759 - \$2,316		0.0%-25.9%	\$735 — \$1,906		9.6%-16.4%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$1,011	26	12.6%	\$1,040	23	12.2%	\$1,079	26	11.6%
MORRIS	MORRIS PLAINS BORO	\$1,572	61	14.4%	\$1,415	54	12.1%	\$1,381	57	11.8%
MORRIS	MOUNT ARLINGTON BORO	\$1,260	51	14.6%	\$1,310	46	14.2%	\$1,279	48	14.3%
MORRIS	ROCKAWAY BORO	\$914	13	12.4%	\$1,028	22	13.1%	\$1,109	33	13.4%
OCEAN	LAKEHURST BORO	\$705	2	9.2%	\$945	13	11.4%	\$905	9	9.6%
PASSAIC	BLOOMINGDALE BORO	\$1,295	53	14.9%	\$1,301	45	14.3%	\$1,418	58	14.4%
PASSAIC	NORTH HALEDON BORO	\$828	6	11.3%	\$887	5	11.6%	\$914	10	11.6%
SALEM	ALLOWAY TWP	\$925	14	15.0%	\$1,052	26	16.0%	\$1,123	36	15.5%
SALEM	UPPER PITTSGROVE TWP	\$896	11	12.5%	\$918	8	13.0%	\$1,051	21	14.1%
SOMERSET	BEDMINSTER TWP	\$1,028	30	11.6%	\$1,091	29	11.3%	\$1,043	19	10.3%
SOMERSET	SOUTH BOUND BROOK	\$1,231	50	16.7%	\$1,214	39	15.7%	\$1,132	37	14.0%
SOMERSET	WATCHUNG BORO	\$1,071	36	12.7%	\$1,364	50	16.0%	\$1,439	59	15.8%
SUSSEX	FRANKFORD TWP	\$1,062	33	12.3%	\$1,121	31	12.0%	\$1,176	40	11.8%
SUSSEX	FRANKLIN BORO	\$1,161	47	13.0%	\$1,169	36	12.6%	\$1,250	45	13.2%
SUSSEX	GREEN TWP	\$1,070	35	13.5%	\$989	18	12.2%	\$970	14	12.0%
SUSSEX	OGDENSBURG BORO	\$774	4	10.2%	\$813	3	10.3%	\$878	6	10.1%
UNION	MOUNTAINSIDE BORO	\$1,005	24	13.6%	\$1,127	32	13.3%	\$1,120	35	12.4%
WARREN	WHITE TWP	\$930	16	11.6%	\$971	16	11.3%	\$901	8	11.1%

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Salaries & Benefits for Administration - Indicator 9 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

2001-02

1999-00

1999-00

Actual

State median State average	- Operating type K-8 - Operating type K-8 - All operating types - All operating types	1999-00 Per Pupil Cost \$736 \$814 \$803 \$823		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2000-01 Per Pupil Cost \$774 \$840 \$866 \$852		% of Total 1 Comparative 2 Cost / Pupil	% of Sal/Ben To Total Admin	2001-02 Per Pupil Cost \$798 \$868 \$843 \$873		% of Total Comparative Cost / Pupil	
	Low to High Ranges	\$451 —\$1,352		0.0%-16.1%	0.0%-89.6%	\$447 — \$2	2,085	0.0% 23.0%	0.0%-90.3%	\$450 — \$1,5	554	4.8%-13.3%	45.0%-91.8%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$720	17	9.7%	74.7%	\$1,224	59	13.4%	80.5%	\$983	48	10.8%	75.9%
ATLANTIC	MARGATE CITY	\$900	47	9.1%	77.6%	\$987	46	8.5%	76.3%	\$990	51	7.9%	72.5%
BERGEN	CARLSTADT BORO	\$1,352	62	13.8%	82.5%	\$1,463	60	13.9%	88.0%	\$1,554	64	13.3%	81.5%
BERGEN	DEMAREST BORO	\$914	48	10.6%	80.7%	\$968	44	10.4%	67.4%	\$1,063	54	10.9%	82.9%
BERGEN	EAST RUTHERFORD BORO	\$1,069	58	11.7%	78.4%	\$1,186	58	11.9%	60.8%	\$1,171	61	11.5%	79.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,107	60	9.5%	70.9%	\$961	43	7.6%	53.2%	\$1,416	63	11.0%	79.3%
BERGEN	HARRINGTON PARK BORO	\$758	20	9.3%	72.7%	\$780	19	9.2%	72.0%	\$803	21	9.0%	73.5%
BERGEN	HAWORTH BORO	\$814	30	9.0%	74.2%	\$903	38	9.2%	73.4%	\$903	38	9.6%	75.0%
BERGEN	HO HO KUS BORO	\$857	41	10.5%	75.2%	\$987	46	11.4%	71.0%	\$1,049	53	11.9%	80.8%
BERGEN	NORTHVALE BORO	\$898	45	10.1%	83.8%	\$677	7	7.3%	56.3%	\$910	39	9.7%	84.3%
BERGEN	NORWOOD BORO	\$819	32	10.3%	83.4%	\$852	35	10.1%	81.5%	\$870	34	10.2%	84.3%
BERGEN	ROCHELLE PARK TWP	\$855	39	10.1%	72.9%	\$853	36	10.4%	70.0%	\$725	10	9.7%	74.8%
BURLINGTON	HAINESPORT TWP	\$795	29	9.8%	81.6%	\$2,085	62	21.9%	90.3%	\$861	31	9.2%	80.5%
BURLINGTON	MEDFORD LAKES BORO	\$529	4	7.2%	54.9%	\$710	11	9.6%	74.0%	\$770	16	9.3%	71.4%
CAMDEN	BARRINGTON BORO	\$944	50	12.5%	83.8%	\$1,014	51	12.0%	81.8%	\$1,064	55	12.0%	84.0%
CAMDEN	BERLIN TWP			0.0%	0.0%			0.0%	0.0%	\$936	42	10.0%	77.5%
CAMDEN	CLEMENTON BORO			0.0%	0.0%			0.0%	0.0%	\$663	6	8.9%	81.8%
CAMDEN	MAGNOLIA BORO	\$919	49	11.1%	83.2%	\$843	34	9.4%	72.7%	\$855	29	10.3%	81.2%
CAMDEN	MOUNT EPHRAIM BORO	\$484	2	7.2%	72.7%	\$550	2	7.2%	72.5%	\$557	4	7.1%	69.9%
CAMDEN	SOMERDALE BORO	\$647	10	9.1%	75.8%	\$680	8	9.0%	73.7%	\$699	7	9.0%	75.8%
CAMDEN	WOODLYNNE BORO	\$1,101	59	16.1%	80.7%	\$793	21	11.4%	77.4%	\$824	26	10.9%	76.6%
CAPE MAY	NORTH WILDWOOD CITY	\$978	51	9.2%	72.7%	\$999	50	9.6%	76.0%	\$1,084	57	9.4%	73.3%
CUMBERLAND	COMMERCIAL TWP	\$779	25	11.1%	75.9%	\$714	12	9.6%	71.5%	\$938	43	10.8%	68.7%

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March 2002

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

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		•		Comparative Cost / Pupil	To Total Admin	Per Pupil Cost		01 Comparative	To Total Admin	Per Pupil Cost		Comparative Cost / Pupil	To Total Admin
State average -	Operating type K-8	\$736	. 8			\$774			-	\$798	8		-
	Operating type K-8	\$814				\$840				\$868			
	All operating types	\$803				\$866				\$843			
	All operating types	\$823				\$852				\$873			
State Incular	in operating types	φο 2 2				φουΞ				φονο			
1	Low to High Ranges	\$451 — \$1,352	2	0.0%-16.1%	0.0%-89.6%	\$447 —\$2	2,085	0.0%-23.0%	0.0%-90.3%	\$450 —\$1,5	554	4.8%-13.3%	45.0%-91.8%
COUNTY	DISTRICT												
CUMBERLAND	FAIRFIELD TWP	\$855	39	12.7%	81.1%	\$907	39	12.0%	76.8%	\$935	41	10.7%	71.7%
CUMBERLAND	HOPEWELL TWP	\$516	3	8.1%	68.3%	\$574	3	8.7%	74.7%	\$591	5	8.3%	71.5%
CUMBERLAND	LAWRENCE TWP	\$451	1	5.9%	51.0%	\$447	1	5.4%	49.5%	\$450	1	4.8%	45.0%
CUMBERLAND	MAURICE RIVER TWP	\$898	45	11.3%	80.6%	\$2,056	61	23.0%	88.8%	\$864	32	10.1%	74.5%
GLOUCESTER	GREENWICH TWP	\$1,011	52	9.4%	72.7%	\$1,043	52	9.7%	75.7%	\$960	46	8.4%	72.6%
HUNTERDON	ALEXANDRIA TWP	\$814	30	11.3%	80.8%	\$861	37	11.4%	80.6%	\$866	33	10.7%	78.3%
HUNTERDON	BETHLEHEM TWP	\$843	37	11.2%	86.5%	\$810	23	11.0%	84.2%	\$798	20	10.9%	86.6%
HUNTERDON	CLINTON TOWN	\$696	14	9.8%	78.5%	\$720	14	9.1%	81.2%	\$713	9	9.2%	81.6%
HUNTERDON	DELAWARE TWP	\$585	6	7.8%	73.2%	\$623	4	7.6%	75.2%	\$759	13	9.3%	85.8%
HUNTERDON	EAST AMWELL TWP	\$884	43	11.1%	81.4%	\$1,069	53	11.7%	80.8%	\$981	47	10.3%	77.9%
HUNTERDON	HIGH BRIDGE BORO	\$1,049	56	10.1%	67.8%	\$927	41	9.3%	61.8%	\$1,088	58	10.1%	74.7%
HUNTERDON	HOLLAND TWP	\$679	13	9.1%	78.6%	\$716	13	9.2%	77.9%	\$771	17	9.4%	78.5%
HUNTERDON	KINGWOOD TWP	\$744	19	10.2%	81.9%	\$755	17	9.8%	72.4%	\$822	25	9.7%	76.2%
HUNTERDON	TEWKSBURY TWP	\$1,068	57	13.1%	80.4%	\$1,087	55	12.8%	80.0%	\$1,066	56	12.5%	82.4%
HUNTERDON	UNION TWP	\$605	8	8.2%	56.8%	\$771	18	9.0%	67.3%	\$769	15	8.9%	68.8%
MIDDLESEX	CRANBURY TWP	\$853	38	9.3%	77.1%	\$912	40	9.1%	80.9%	\$946	45	9.1%	83.4%
MIDDLESEX	JAMESBURG BORO	\$760	21	10.5%	74.7%	\$736	16	9.7%	72.2%	\$542	3	9.7%	73.7%
MIDDLESEX	MILLTOWN BORO	\$763	22	11.3%	75.2%	\$823	29	11.0%	75.0%	\$762	14	9.7%	72.6%
MONMOUTH	BELMAR BORO	\$828	34	10.7%	68.8%	\$991	48	11.7%	70.6%	\$986	50	12.7%	81.0%
MONMOUTH	BRIELLE BORO	\$833	35	11.8%	89.6%	\$835	31	11.5%	89.3%	\$914	40	11.9%	91.8%
MONMOUTH	NEPTUNE CITY	\$793	28	13.1%	85.4%	\$821	27	13.5%	87.2%	\$860	30	12.5%	81.0%
MONMOUTH	SHREWSBURY BORO	\$662	11	10.4%	70.4%	\$689	9	9.7%	70.4%	\$804	22	10.8%	74.2%
MORRIS	BOONTON TWP	\$739	18	9.5%	57.6%	\$816	25	10.2%	66.1%	\$831	27	10.1%	70.2%

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Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

1999-00

1999-00

Actual

		1999-00 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2000-01 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2001-02 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
State averag	e - Operating type K-8	\$736				\$774				\$798			
State median	n - Operating type K-8	\$814				\$840				\$868			
State averag	e - All operating types	\$803				\$866				\$843			
State mediar	n - All operating types	\$823				\$852				\$873			
	Low to High Ranges	\$451 — \$1,352	2	0.0%-16.1%	0.0%-89.6%	\$447 -\$ 2	2,085	0.0% 23.0%	0.0%-90.3%	\$450 — \$1,5	54	4.8%-13.3%	45.0%-91.8%
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$782	26	9.7%	77.3%	\$783	20	9.2%	75.3%	\$781	19	8.4%	72.4%
MORRIS	MORRIS PLAINS BORO	\$1,235	61	11.3%	78.6%	\$1,156	57	9.9%	81.7%	\$1,164	60	9.9%	84.3%
MORRIS	MOUNT ARLINGTON BORO	\$1,017	53	11.8%	80.7%	\$1,073	54	11.6%	81.9%	\$1,034	52	11.5%	80.8%
MORRIS	ROCKAWAY BORO	\$718	16	9.7%	78.6%	\$825	30	10.5%	80.3%	\$899	37	10.9%	81.1%
OCEAN	LAKEHURST BORO	\$584	5	7.6%	82.8%	\$817	26	9.9%	86.5%	\$750	11	8.0%	82.9%
PASSAIC	BLOOMINGDALE BORO	\$1,017	53	11.7%	78.5%	\$971	45	10.7%	74.6%	\$1,149	59	11.6%	81.0%
PASSAIC	NORTH HALEDON BORO	\$700	15	9.5%	84.5%	\$731	15	9.6%	82.4%	\$754	12	9.6%	82.5%
SALEM	ALLOWAY TWP	\$772	23	12.5%	83.5%	\$835	31	12.7%	79.4%	\$891	35	12.3%	79.3%
SALEM	UPPER PITTSGROVE TWP	\$672	12	9.4%	75.0%	\$708	10	10.0%	77.1%	\$804	22	10.7%	76.5%
SOMERSET	BEDMINSTER TWP	\$837	36	9.4%	81.4%	\$822	28	8.5%	75.3%	\$805	24	8.0%	77.2%
SOMERSET	SOUTH BOUND BROOK	\$1,047	55	14.2%	85.1%	\$994	49	12.8%	81.9%	\$984	49	12.2%	86.9%
SOMERSET	WATCHUNG BORO	\$788	27	9.4%	73.6%	\$1,150	56	13.5%	84.3%	\$1,193	62	13.1%	82.9%
SUSSEX	FRANKFORD TWP	\$862	42	10.0%	81.2%	\$815	24	8.7%	72.7%	\$852	28	8.6%	72.4%
SUSSEX	FRANKLIN BORO	\$892	44	10.0%	76.8%	\$930	42	10.0%	79.6%	\$945	44	10.0%	75.6%
SUSSEX	GREEN TWP	\$778	24	9.8%	72.7%	\$808	22	9.9%	81.7%	\$776	18	9.6%	80.0%
SUSSEX	OGDENSBURG BORO	\$630	9	8.3%	81.4%	\$662	6	8.4%	81.4%	\$703	8	8.0%	80.1%
UNION	MOUNTAINSIDE BORO	\$820	33	11.1%	81.6%	\$839	33	9.9%	74.4%	\$891	35	9.9%	79.6%
WARREN	WHITE TWP	\$596	7	7.5%	64.1%	\$626	5	7.3%	64.5%	\$523	2	6.4%	58.0%

2001-02

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Operation & Maintenance of Plant - Indicator 10 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average ·	Operating type K-8	\$791			\$842			\$892		
State median -	Operating type K-8	\$784			\$847			\$893		
State average ·	- All operating types	\$1,009			\$1,077			\$1,097		
State median -	All operating types	\$894			\$950			\$993		
	Low to High Ranges	\$515 - \$1,550		0.0%-14.4%	\$561 — \$1,806		0.0%-15.6%	\$575 - \$2,007		7.6%-15.9%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$697	18	9.4%	\$790	28	8.7%	\$734	14	8.1%
ATLANTIC	MARGATE CITY	\$1,171	56	11.8%	\$1,806	62	15.6%	\$2,007	64	15.9%
BERGEN	CARLSTADT BORO	\$1,153	55	11.7%	\$1,325	58	12.6%	\$1,668	63	14.3%
BERGEN	DEMAREST BORO	\$922	48	10.6%	\$1,006	48	10.8%	\$1,036	50	10.7%
BERGEN	EAST RUTHERFORD BORO	\$791	34	8.7%	\$793	29	7.9%	\$1,261	59	12.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,175	57	10.1%	\$1,419	59	11.2%	\$1,463	60	11.3%
BERGEN	HARRINGTON PARK BORO	\$773	32	9.4%	\$735	17	8.6%	\$818	27	9.2%
BERGEN	HAWORTH BORO	\$1,247	60	13.8%	\$1,212	56	12.4%	\$987	44	10.5%
BERGEN	HO HO KUS BORO	\$730	22	9.0%	\$662	8	7.6%	\$760	19	8.6%
BERGEN	NORTHVALE BORO	\$700	19	7.8%	\$827	34	8.9%	\$738	15	7.9%
BERGEN	NORWOOD BORO	\$863	43	10.8%	\$875	40	10.4%	\$951	42	11.1%
BERGEN	ROCHELLE PARK TWP	\$681	15	8.0%	\$735	17	8.9%	\$575	1	7.7%
BURLINGTON	HAINESPORT TWP	\$910	46	11.2%	\$929	45	9.7%	\$1,003	46	10.8%
BURLINGTON	MEDFORD LAKES BORO	\$593	3	8.0%	\$573	2	7.7%	\$670	8	8.1%
CAMDEN	BARRINGTON BORO	\$748	27	9.9%	\$826	33	9.8%	\$842	29	9.5%
CAMDEN	BERLIN TWP			0.0%			0.0%	\$770	22	8.2%
CAMDEN	CLEMENTON BORO			0.0%			0.0%	\$678	10	9.1%
CAMDEN	MAGNOLIA BORO	\$945	50	11.4%	\$1,152	54	12.9%	\$993	45	12.0%
CAMDEN	MOUNT EPHRAIM BORO	\$703	20	10.4%	\$742	20	9.8%	\$794	25	10.1%
CAMDEN	SOMERDALE BORO	\$683	16	9.6%	\$667	9	8.9%	\$740	16	9.6%
CAMDEN	WOODLYNNE BORO	\$603	5	8.8%	\$661	7	9.5%	\$660	7	8.7%
CAPE MAY	NORTH WILDWOOD CITY	\$1,104	54	10.4%	\$1,012	49	9.7%	\$1,139	56	9.8%
CUMBERLAND	COMMERCIAL TWP	\$728	21	10.4%	\$690	12	9.3%	\$931	40	10.8%

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Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2000-01

2001-02

March 2002

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average - C	Operating type K-8	\$791			\$842			\$892		
State median - O	perating type K-8	\$784			\$847			\$893		
State average - A	All operating types	\$1,009			\$1,077			\$1,097		
State median - A	ll operating types	\$894			\$950			\$993		
Le	ow to High Ranges	\$515 — \$1,550		0.0%-14.4%	\$561 — \$1,806		0.0%-15.6%	\$575 — \$2,007		7.6%-15.9%
COUNTY	DISTRICT									
CUMBERLAND	FAIRFIELD TWP	\$617	7	9.2%	\$693	13	9.2%	\$1,032	49	11.8%
CUMBERLAND	HOPEWELL TWP	\$918	47	14.4%	\$797	31	12.1%	\$871	33	12.2%
CUMBERLAND	LAWRENCE TWP	\$742	25	9.7%	\$844	36	10.2%	\$1,003	46	10.8%
CUMBERLAND	MAURICE RIVER TWP	\$815	39	10.2%	\$856	38	9.6%	\$962	43	11.2%
GLOUCESTER	GREENWICH TWP	\$1,373	61	12.7%	\$1,474	60	13.8%	\$1,660	62	14.6%
HUNTERDON	ALEXANDRIA TWP	\$763	30	10.6%	\$742	20	9.8%	\$856	30	10.6%
HUNTERDON	BETHLEHEM TWP	\$748	27	9.9%	\$681	10	9.2%	\$634	6	8.6%
HUNTERDON	CLINTON TOWN	\$515	1	7.3%	\$709	14	8.9%	\$617	3	8.0%
HUNTERDON	DELAWARE TWP	\$594	4	7.9%	\$659	6	8.0%	\$786	24	9.7%
HUNTERDON	EAST AMWELL TWP	\$871	44	10.9%	\$1,082	51	11.9%	\$1,045	51	10.9%
HUNTERDON	HIGH BRIDGE BORO	\$1,229	58	11.8%	\$963	46	9.7%	\$1,086	54	10.1%
HUNTERDON	HOLLAND TWP	\$761	29	10.2%	\$787	27	10.1%	\$866	32	10.6%
HUNTERDON	KINGWOOD TWP	\$650	10	8.9%	\$681	10	8.9%	\$747	18	8.8%
HUNTERDON	TEWKSBURY TWP	\$827	40	10.1%	\$873	39	10.3%	\$895	35	10.5%
HUNTERDON	UNION TWP	\$625	8	8.5%	\$775	26	9.0%	\$740	16	8.5%
MIDDLESEX	CRANBURY TWP	\$1,046	52	11.4%	\$1,085	52	10.8%	\$1,071	53	10.4%
MIDDLESEX	JAMESBURG BORO	\$933	49	12.9%	\$893	42	11.7%	\$620	5	11.1%
MIDDLESEX	MILLTOWN BORO	\$859	42	12.7%	\$919	44	12.3%	\$917	37	11.6%
MONMOUTH	BELMAR BORO	\$689	17	8.9%	\$806	32	9.5%	\$691	12	8.9%
MONMOUTH	BRIELLE BORO	\$665	13	9.4%	\$607	4	8.4%	\$587	2	7.6%
MONMOUTH	NEPTUNE CITY	\$660	12	10.9%	\$654	5	10.8%	\$767	20	11.1%
MONMOUTH	SHREWSBURY BORO	\$650	10	10.2%	\$736	19	10.3%	\$719	13	9.7%
MORRIS	BOONTON TWP	\$641	9	8.2%	\$729	16	9.2%	\$810	26	9.8%

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Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$791			\$842			\$892		
State median	Operating type K-8	\$784			\$847			\$893		
State average	- All operating types	\$1,009			\$1,077			\$1,097		
State median	- All operating types	\$894			\$950			\$993		
	Low to High Ranges	\$515 - \$1,550		0.0%-14.4%	\$561 — \$1,806		0.0%-15.6%	\$575 — \$2,007		7.6%-15.9%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$730	22	9.1%	\$710	15	8.4%	\$776	23	8.3%
MORRIS	MORRIS PLAINS BORO	\$1,550	62	14.2%	\$1,630	61	14.0%	\$1,636	61	13.9%
MORRIS	MOUNT ARLINGTON BORO	\$858	41	10.0%	\$1,063	50	11.5%	\$919	39	10.3%
MORRIS	ROCKAWAY BORO	\$743	26	10.1%	\$795	30	10.1%	\$882	34	10.7%
OCEAN	LAKEHURST BORO	\$676	14	8.8%	\$914	43	11.1%	\$830	28	8.8%
PASSAIC	BLOOMINGDALE BORO	\$1,041	51	12.0%	\$1,120	53	12.3%	\$1,050	52	10.6%
PASSAIC	NORTH HALEDON BORO	\$615	6	8.4%	\$589	3	7.7%	\$617	3	7.8%
SALEM	ALLOWAY TWP	\$576	2	9.3%	\$561	1	8.5%	\$676	9	9.3%
SALEM	UPPER PITTSGROVE TWP	\$811	38	11.3%	\$744	22	10.5%	\$915	36	12.2%
SOMERSET	BEDMINSTER TWP	\$1,071	53	12.1%	\$1,205	55	12.5%	\$1,151	57	11.4%
SOMERSET	SOUTH BOUND BROOK	\$741	24	10.1%	\$745	23	9.6%	\$860	31	10.6%
SOMERSET	WATCHUNG BORO	\$875	45	10.4%	\$876	41	10.3%	\$1,011	48	11.1%
SUSSEX	FRANKFORD TWP	\$797	36	9.3%	\$847	37	9.1%	\$917	37	9.2%
SUSSEX	FRANKLIN BORO	\$1,234	59	13.8%	\$1,228	57	13.2%	\$1,179	58	12.5%
SUSSEX	GREEN TWP	\$803	37	10.1%	\$753	25	9.3%	\$768	21	9.5%
SUSSEX	OGDENSBURG BORO	\$794	35	10.5%	\$833	35	10.6%	\$940	41	10.8%
UNION	MOUNTAINSIDE BORO	\$769	31	10.4%	\$975	47	11.5%	\$1,122	55	12.5%
WARREN	WHITE TWP	\$779	33	9.7%	\$752	24	8.8%	\$683	11	8.4%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

1999-00

1999-00

Actual

		1999-00	1000.00	% of Total	% of Sal/Ben	2000-01	2000	% of Total	% of Sal/Ben	2001-02	2001.02		% of Sal/Ben
		Per Pupil Cost		Comparative Cost / Pupil	To Tot Op/Maint	Per Pupil Cost		01 Comparative ng Cost / Pupil	To Tot Op/Maint	Per Pupil Cost		Comparative Cost / Pupil	To Tot Op/Maint
State average -	Operating type K-8	\$393				\$416		8		\$437			
	Operating type K-8	\$393				\$412				\$427			
	All operating types	\$542				\$571				\$583			
		•				•				·			
State median -	All operating types	\$444				\$468				\$501			
	Low to High Ranges	\$81 —\$791		0.0%-7.3%	0.0%-65.1%	\$77 -\$ 9	14	0.0% 7.6%	0.0%-65.7%	\$13 -\$96	1	0.1%-8.1%	0.6%-65.7%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$392	29	5.3%	56.2%	\$440	37	4.8%	55.7%	\$390	27	4.3%	53.1%
ATLANTIC	MARGATE CITY			0.0%	0.0%			0.0%	0.0%	\$13	1	0.1%	0.6%
BERGEN	CARLSTADT BORO	\$604	57	6.1%	52.4%	\$655	58	6.2%	49.4%	\$688	61	5.9%	41.2%
BERGEN	DEMAREST BORO	\$510	55	5.9%	55.3%	\$567	55	6.1%	56.4%	\$584	57	6.0%	56.4%
BERGEN	EAST RUTHERFORD BORO	\$476	48	5.2%	60.2%	\$413	32	4.1%	52.1%	\$640	60	6.3%	50.8%
BERGEN	ENGLEWOOD CLIFFS BORO	\$755	58	6.5%	64.3%	\$914	61	7.2%	64.4%	\$961	64	7.5%	65.7%
BERGEN	HARRINGTON PARK BORO	\$456	46	5.6%	59.0%	\$350	20	4.1%	47.6%	\$385	26	4.3%	47.1%
BERGEN	HAWORTH BORO	\$327	19	3.6%	26.2%	\$423	34	4.3%	34.9%	\$448	40	4.8%	45.4%
BERGEN	HO HO KUS BORO	\$402	33	4.9%	55.1%	\$404	30	4.7%	61.0%	\$439	38	5.0%	57.8%
BERGEN	NORTHVALE BORO	\$386	28	4.3%	55.1%	\$467	45	5.0%	56.5%	\$427	35	4.6%	57.9%
BERGEN	NORWOOD BORO	\$469	47	5.9%	54.3%	\$463	44	5.5%	52.9%	\$508	47	5.9%	53.4%
BERGEN	ROCHELLE PARK TWP	\$299	13	3.5%	43.9%	\$342	19	4.2%	46.5%	\$307	13	4.1%	53.4%
BURLINGTON	HAINESPORT TWP	\$486	52	6.0%	53.4%	\$473	47	5.0%	50.9%	\$518	50	5.6%	51.6%
BURLINGTON	MEDFORD LAKES BORO	\$321	17	4.3%	54.1%	\$308	12	4.2%	53.8%	\$361	23	4.4%	53.9%
CAMDEN	BARRINGTON BORO	\$375	24	5.0%	50.1%	\$396	27	4.7%	47.9%	\$410	33	4.6%	48.7%
CAMDEN	BERLIN TWP			0.0%	0.0%			0.0%	0.0%	\$322	17	3.4%	41.8%
CAMDEN	CLEMENTON BORO			0.0%	0.0%			0.0%	0.0%	\$243	7	3.3%	35.8%
CAMDEN	MAGNOLIA BORO	\$447	44	5.4%	47.3%	\$542	52	6.1%	47.0%	\$451	41	5.4%	45.4%
CAMDEN	MOUNT EPHRAIM BORO	\$237	6	3.5%	33.7%	\$271	10	3.6%	36.5%	\$315	16	4.0%	39.7%
CAMDEN	SOMERDALE BORO	\$303	14	4.3%	44.4%	\$332	15	4.4%	49.8%	\$394	29	5.1%	53.2%
CAMDEN	WOODLYNNE BORO	\$383	27	5.6%	63.5%	\$387	24	5.6%	58.5%	\$432	36	5.7%	65.5%
CAPE MAY	NORTH WILDWOOD CITY	\$479	49	4.5%	43.4%	\$520	49	5.0%	51.4%	\$578	56	5.0%	50.7%
CUMBERLAND	COMMERCIAL TWP	\$276	11	3.9%	37.9%	\$264	8	3.6%	38.3%	\$352	20	4.1%	37.8%

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2001-02

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

1999-00

1999-00

Actual

		1999-00 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2000-01 Per Pupil Cost		% of Total 01 Comparative ng Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2001-02 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
State average -	Operating type K-8	\$393				\$416				\$437			
State median -	Operating type K-8	\$393				\$412				\$427			
State average -	All operating types	\$542				\$571				\$583			
State median -	All operating types	\$444				\$468				\$501			
]	Low to High Ranges	\$81 — \$791		0.0%-7.3%	0.0%-65.1%	\$77 —\$ 9	14	0.0% 7.6%	0.0%-65.7%	\$13 -\$96	1	0.1%-8.1%	0.6%-65.7%
COUNTY	DISTRICT												
CUMBERLAND	FAIRFIELD TWP	\$81	1	1.2%	13.1%	\$89	2	1.2%	12.8%	\$94	4	1.1%	9.1%
CUMBERLAND	HOPEWELL TWP	\$131	3	2.1%	14.3%	\$132	4	2.0%	16.6%	\$143	5	2.0%	16.4%
CUMBERLAND	LAWRENCE TWP	\$284	12	3.7%	38.3%	\$297	11	3.6%	35.2%	\$279	8	3.0%	27.8%
CUMBERLAND	MAURICE RIVER TWP	\$444	41	5.6%	54.5%	\$454	42	5.1%	53.0%	\$514	49	6.0%	53.4%
GLOUCESTER	GREENWICH TWP	\$773	59	7.1%	56.3%	\$810	59	7.6%	55.0%	\$921	63	8.1%	55.5%
HUNTERDON	ALEXANDRIA TWP	\$365	23	5.1%	47.8%	\$390	25	5.1%	52.6%	\$396	30	4.9%	46.3%
HUNTERDON	BETHLEHEM TWP	\$106	2	1.4%	14.2%	\$105	3	1.4%	15.4%	\$87	3	1.2%	13.7%
HUNTERDON	CLINTON TOWN	\$235	5	3.3%	45.6%	\$393	26	5.0%	55.4%	\$360	22	4.7%	58.3%
HUNTERDON	DELAWARE TWP	\$303	14	4.0%	51.0%	\$329	14	4.0%	49.9%	\$396	30	4.9%	50.4%
HUNTERDON	EAST AMWELL TWP	\$446	43	5.6%	51.2%	\$522	50	5.7%	48.2%	\$526	51	5.5%	50.3%
HUNTERDON	HIGH BRIDGE BORO	\$454	45	4.4%	36.9%	\$380	23	3.8%	39.5%	\$441	39	4.1%	40.6%
HUNTERDON	HOLLAND TWP	\$444	41	5.9%	58.3%	\$451	41	5.8%	57.3%	\$464	42	5.7%	53.6%
HUNTERDON	KINGWOOD TWP	\$325	18	4.5%	50.0%	\$333	16	4.3%	48.9%	\$378	25	4.4%	50.6%
HUNTERDON	TEWKSBURY TWP	\$423	39	5.2%	51.1%	\$411	31	4.8%	47.1%	\$423	34	4.9%	47.3%
HUNTERDON	UNION TWP	\$274	9	3.7%	43.8%	\$339	18	3.9%	43.7%	\$356	21	4.1%	48.1%
MIDDLESEX	CRANBURY TWP	\$418	38	4.6%	40.0%	\$449	40	4.5%	41.4%	\$433	37	4.2%	40.4%
MIDDLESEX	JAMESBURG BORO	\$399	32	5.5%	42.8%	\$424	35	5.6%	47.5%	\$314	15	5.6%	50.6%
MIDDLESEX	MILLTOWN BORO	\$492	54	7.3%	57.3%	\$558	54	7.5%	60.7%	\$555	55	7.0%	60.5%
MONMOUTH	BELMAR BORO	\$334	21	4.3%	48.5%	\$397	28	4.7%	49.3%	\$364	24	4.7%	52.7%
MONMOUTH	BRIELLE BORO	\$328	20	4.6%	49.3%	\$337	17	4.6%	55.5%	\$309	14	4.0%	52.6%
MONMOUTH	NEPTUNE CITY	\$342	22	5.7%	51.8%	\$352	21	5.8%	53.8%	\$392	28	5.7%	51.1%
MONMOUTH	SHREWSBURY BORO	\$392	29	6.1%	60.3%	\$421	33	5.9%	57.2%	\$467	44	6.3%	65.0%
MORRIS	BOONTON TWP	\$209	4	2.7%	32.6%	\$195	5	2.5%	26.7%	\$222	6	2.7%	27.4%

2001-02

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

2001-02

1999-00

1999-00

Actual

		1999-00 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2000-01 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2001-02 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
	e - Operating type K-8	\$393				\$416				\$437			
	n - Operating type K-8	\$393				\$412				\$427			
	ge - All operating types	\$542				\$571				\$583			
State mediar	n - All operating types	\$444				\$468				\$501			
	Low to High Ranges	\$81 — \$791		0.0%-7.3%	0.0%-65.1%	\$77 — \$9	14	0.0% 7.6%	0.0%-65.7%	\$13 —\$96 1	1	0.1%-8.1%	0.6%-65.7%
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$417	37	5.2%	57.1%	\$399	29	4.7%	56.2%	\$398	32	4.3%	51.3%
MORRIS	MORRIS PLAINS BORO	\$791	60	7.3%	51.0%	\$871	60	7.5%	53.4%	\$811	62	6.9%	49.6%
MORRIS	MOUNT ARLINGTON BORO	\$409	34	4.8%	47.7%	\$471	46	5.1%	44.3%	\$466	43	5.2%	50.7%
MORRIS	ROCKAWAY BORO	\$484	50	6.6%	65.1%	\$522	50	6.7%	65.7%	\$539	54	6.5%	61.1%
OCEAN	LAKEHURST BORO	\$310	16	4.0%	45.9%	\$424	35	5.1%	46.4%	\$340	19	3.6%	41.0%
PASSAIC	BLOOMINGDALE BORO			0.0%	0.0%	\$77	1	0.8%	6.9%	\$74	2	0.8%	7.0%
PASSAIC	NORTH HALEDON BORO	\$378	26	5.2%	61.5%	\$328	13	4.3%	55.7%	\$335	18	4.3%	54.3%
SALEM	ALLOWAY TWP	\$241	8	3.9%	41.8%	\$262	7	4.0%	46.7%	\$287	10	3.9%	42.5%
SALEM	UPPER PITTSGROVE TWP	\$238	7	3.3%	29.3%	\$229	6	3.2%	30.8%	\$301	12	4.0%	32.9%
SOMERSET	BEDMINSTER TWP	\$488	53	5.5%	45.6%	\$572	56	5.9%	47.5%	\$500	46	5.0%	43.4%
SOMERSET	SOUTH BOUND BROOK	\$411	35	5.6%	55.5%	\$446	39	5.8%	59.9%	\$513	48	6.3%	59.7%
SOMERSET	WATCHUNG BORO	\$484	50	5.8%	55.3%	\$551	53	6.5%	62.9%	\$604	59	6.6%	59.7%
SUSSEX	FRANKFORD TWP	\$441	40	5.1%	55.3%	\$498	48	5.3%	58.8%	\$535	52	5.4%	58.3%
SUSSEX	FRANKLIN BORO	\$596	56	6.7%	48.3%	\$586	57	6.3%	47.7%	\$593	58	6.3%	50.3%
SUSSEX	GREEN TWP	\$274	9	3.5%	34.1%	\$269	9	3.3%	35.7%	\$280	9	3.5%	36.5%
SUSSEX	OGDENSBURG BORO	\$396	31	5.2%	49.9%	\$442	38	5.6%	53.1%	\$486	45	5.6%	51.7%
UNION	MOUNTAINSIDE BORO	\$375	24	5.1%	48.8%	\$461	43	5.4%	47.3%	\$535	52	5.9%	47.7%
WARREN	WHITE TWP	\$414	36	5.2%	53.1%	\$370	22	4.3%	49.2%	\$294	11	3.6%	43.0%

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Food Service - Indicator 12 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
_	Operating type K-8	\$33			\$33			\$26		
	Operating type K-8	\$34			\$34			\$26		
	All operating types	\$43			\$55			\$37		
State median -	All operating types	\$31			\$34			\$23		
1	Low to High Ranges	\$1 - \$111		0.0%-1.6%	\$1 - \$146		0.0%-1.4%	\$2 - \$176		0.0%-1.5%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY			0.0%			0.0%			0.0%
ATLANTIC	MARGATE CITY	\$86	27	0.9%	\$105	23	0.9%	\$91	31	0.7%
BERGEN	CARLSTADT BORO	\$21	16	0.2%	\$23	11	0.2%	\$25	20	0.2%
BERGEN	DEMAREST BORO	\$17	11	0.2%	\$26	12	0.3%	\$19	16	0.2%
BERGEN	EAST RUTHERFORD BORO	\$97	29	1.1%	\$113	25	1.1%	\$42	22	0.4%
BERGEN	ENGLEWOOD CLIFFS BORO			0.0%			0.0%			0.0%
BERGEN	HARRINGTON PARK BORO			0.0%			0.0%			0.0%
BERGEN	HAWORTH BORO			0.0%			0.0%			0.0%
BERGEN	HO HO KUS BORO			0.0%			0.0%			0.0%
BERGEN	NORTHVALE BORO			0.0%			0.0%			0.0%
BERGEN	NORWOOD BORO			0.0%			0.0%			0.0%
BERGEN	ROCHELLE PARK TWP	\$64	23	0.8%			0.0%	\$63	29	0.8%
BURLINGTON	HAINESPORT TWP	\$15	9	0.2%			0.0%			0.0%
BURLINGTON	MEDFORD LAKES BORO			0.0%			0.0%			0.0%
CAMDEN	BARRINGTON BORO	\$12	7	0.2%	\$13	8	0.2%	\$13	11	0.1%
CAMDEN	BERLIN TWP			0.0%			0.0%	\$10	7	0.1%
CAMDEN	CLEMENTON BORO			0.0%			0.0%	\$47	23	0.6%
CAMDEN	MAGNOLIA BORO	\$11	6	0.1%	\$11	7	0.1%	\$11	9	0.1%
CAMDEN	MOUNT EPHRAIM BORO			0.0%	\$28	13	0.4%	\$49	25	0.6%
CAMDEN	SOMERDALE BORO	\$10	4	0.1%	\$6	2	0.1%	\$10	7	0.1%
CAMDEN	WOODLYNNE BORO	\$68	24	1.0%	\$19	9	0.3%	\$62	28	0.8%
CAPE MAY	NORTH WILDWOOD CITY	\$93	28	0.9%	\$91	22	0.9%	\$95	32	0.8%
CUMBERLAND	COMMERCIAL TWP	\$111	30	1.6%	\$90	21	1.2%	\$111	33	1.3%

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Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$33			\$33			\$26		
State median -	Operating type K-8	\$34			\$34			\$26		
State average -	All operating types	\$43			\$55			\$37		
State median -	All operating types	\$31			\$34			\$23		
1	Low to High Ranges	\$1 — \$111		0.0%-1.6%	\$1 - \$146		0.0%-1.4%	\$2 - \$176		0.0%-1.5%
COUNTY	DISTRICT									
CUMBERLAND	FAIRFIELD TWP			0.0%			0.0%			0.0%
CUMBERLAND	HOPEWELL TWP	\$18	12	0.3%			0.0%	\$17	15	0.2%
CUMBERLAND	LAWRENCE TWP	\$41	20	0.5%			0.0%			0.0%
CUMBERLAND	MAURICE RIVER TWP	\$55	22	0.7%	\$57	19	0.6%	\$51	27	0.6%
GLOUCESTER	GREENWICH TWP	\$71	25	0.7%	\$146	27	1.4%	\$176	35	1.5%
HUNTERDON	ALEXANDRIA TWP	\$5	2	0.1%			0.0%	\$5	4	0.1%
HUNTERDON	BETHLEHEM TWP	\$111	30	1.5%	\$106	24	1.4%	\$74	30	1.0%
HUNTERDON	CLINTON TOWN			0.0%			0.0%			0.0%
HUNTERDON	DELAWARE TWP	\$37	19	0.5%	\$28	13	0.3%	\$5	4	0.1%
HUNTERDON	EAST AMWELL TWP	\$20	15	0.3%	\$34	16	0.4%	\$21	18	0.2%
HUNTERDON	HIGH BRIDGE BORO			0.0%			0.0%	\$2	1	0.0%
HUNTERDON	HOLLAND TWP	\$10	4	0.1%			0.0%	\$14	13	0.2%
HUNTERDON	KINGWOOD TWP			0.0%			0.0%	\$2	1	0.0%
HUNTERDON	TEWKSBURY TWP	\$1	1	0.0%	\$1	1	0.0%			0.0%
HUNTERDON	UNION TWP	\$31	18	0.4%	\$10	5	0.1%			0.0%
MIDDLESEX	CRANBURY TWP	\$7	3	0.1%	\$8	4	0.1%	\$11	9	0.1%
MIDDLESEX	JAMESBURG BORO			0.0%			0.0%			0.0%
MIDDLESEX	MILLTOWN BORO	\$12	7	0.2%	\$7	3	0.1%	\$3	3	0.0%
MONMOUTH	BELMAR BORO	\$24	17	0.3%			0.0%	\$13	11	0.2%
MONMOUTH	BRIELLE BORO	\$41	20	0.6%	\$51	18	0.7%	\$47	23	0.6%
MONMOUTH	NEPTUNE CITY			0.0%			0.0%			0.0%
MONMOUTH	SHREWSBURY BORO	\$18	12	0.3%	\$21	10	0.3%	\$29	21	0.4%
MORRIS	BOONTON TWP			0.0%			0.0%			0.0%

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Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
	e - Operating type K-8	\$33			\$33			\$26		
	- Operating type K-8	\$34			\$34			\$26		
State average	e - All operating types	\$43			\$55			\$37		
State median	- All operating types	\$31			\$34			\$23		
	Low to High Ranges	\$1 - \$111		0.0%-1.6%	\$1 - \$146		0.0%-1.4%	\$2 - \$176		0.0%-1.5%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO			0.0%			0.0%			0.0%
MORRIS	MORRIS PLAINS BORO			0.0%			0.0%			0.0%
MORRIS	MOUNT ARLINGTON BORO			0.0%			0.0%			0.0%
MORRIS	ROCKAWAY BORO			0.0%			0.0%			0.0%
OCEAN	LAKEHURST BORO			0.0%			0.0%	\$23	19	0.2%
PASSAIC	BLOOMINGDALE BORO			0.0%			0.0%			0.0%
PASSAIC	NORTH HALEDON BORO			0.0%			0.0%			0.0%
SALEM	ALLOWAY TWP			0.0%			0.0%			0.0%
SALEM	UPPER PITTSGROVE TWP			0.0%			0.0%	\$7	6	0.1%
SOMERSET	BEDMINSTER TWP			0.0%			0.0%			0.0%
SOMERSET	SOUTH BOUND BROOK	\$15	9	0.2%	\$32	15	0.4%			0.0%
SOMERSET	WATCHUNG BORO			0.0%			0.0%			0.0%
SUSSEX	FRANKFORD TWP			0.0%			0.0%			0.0%
SUSSEX	FRANKLIN BORO	\$18	12	0.2%	\$35	17	0.4%	\$20	17	0.2%
SUSSEX	GREEN TWP			0.0%			0.0%			0.0%
SUSSEX	OGDENSBURG BORO	\$84	26	1.1%	\$88	20	1.1%	\$50	26	0.6%
UNION	MOUNTAINSIDE BORO			0.0%	\$10	5	0.1%	\$15	14	0.2%
WARREN	WHITE TWP			0.0%	\$123	26	1.4%	\$123	34	1.5%

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Extracurricular Cost- Indicator 13 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
	Operating type K-8	\$54			\$59			\$66		
	Operating type K-8	\$55			\$59			\$70		
	All operating types	\$163			\$173			\$183		
State median -	All operating types	\$116			\$124			\$134		
	Low to High Ranges	\$6 — \$254		0.0%-2.2%	\$7 - \$259		0.0%-2.1%	\$20 — \$260		0.2%-2.0%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$40	13	0.5%	\$77	30	0.8%	\$89	35	1.0%
ATLANTIC	MARGATE CITY	\$80	35	0.8%	\$103	43	0.9%	\$117	48	0.9%
BERGEN	CARLSTADT BORO	\$28	7	0.3%	\$35	7	0.3%	\$42	10	0.4%
BERGEN	DEMAREST BORO	\$136	56	1.6%	\$123	52	1.3%	\$172	61	1.8%
BERGEN	EAST RUTHERFORD BORO	\$45	17	0.5%	\$37	9	0.4%	\$43	11	0.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$254	62	2.2%	\$259	62	2.1%	\$260	64	2.0%
BERGEN	HARRINGTON PARK BORO	\$61	22	0.7%	\$65	23	0.8%	\$77	27	0.9%
BERGEN	HAWORTH BORO	\$65	27	0.7%	\$71	25	0.7%	\$65	19	0.7%
BERGEN	HO HO KUS BORO	\$117	52	1.4%	\$110	48	1.3%	\$119	50	1.3%
BERGEN	NORTHVALE BORO	\$109	49	1.2%	\$115	50	1.2%	\$126	53	1.3%
BERGEN	NORWOOD BORO	\$74	34	0.9%	\$94	40	1.1%	\$80	28	0.9%
BERGEN	ROCHELLE PARK TWP	\$106	47	1.3%	\$56	20	0.7%	\$92	38	1.2%
BURLINGTON	HAINESPORT TWP	\$69	33	0.9%	\$95	41	1.0%	\$85	33	0.9%
BURLINGTON	MEDFORD LAKES BORO	\$87	41	1.2%	\$139	56	1.9%	\$149	57	1.8%
CAMDEN	BARRINGTON BORO	\$42	14	0.5%	\$43	13	0.5%	\$47	14	0.5%
CAMDEN	BERLIN TWP			0.0%			0.0%	\$68	21	0.7%
CAMDEN	CLEMENTON BORO			0.0%			0.0%	\$44	12	0.6%
CAMDEN	MAGNOLIA BORO	\$43	15	0.5%	\$51	18	0.6%	\$74	25	0.9%
CAMDEN	MOUNT EPHRAIM BORO	\$39	12	0.6%	\$52	19	0.7%	\$37	8	0.5%
CAMDEN	SOMERDALE BORO	\$24	6	0.3%	\$23	5	0.3%	\$29	4	0.4%
CAMDEN	WOODLYNNE BORO	\$43	15	0.6%	\$76	28	1.1%	\$109	46	1.4%
CAPE MAY	NORTH WILDWOOD CITY	\$186	61	1.8%	\$162	60	1.5%	\$187	63	1.6%
CUMBERLAND	COMMERCIAL TWP	\$6	1	0.1%	\$7	1	0.1%	\$20	1	0.2%

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Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$54			\$59			\$66		
State median - 0	Operating type K-8	\$55			\$59			\$70		
State average -	All operating types	\$163			\$173			\$183		
State median - A	All operating types	\$116			\$124			\$134		
I	Low to High Ranges	\$6 - \$254		0.0%-2.2%	\$7 - \$259		0.0%-2.1%	\$20 — \$260		0.2%-2.0%
COUNTY	DISTRICT									
CUMBERLAND	FAIRFIELD TWP	\$18	3	0.3%	\$14	2	0.2%	\$37	8	0.4%
CUMBERLAND	HOPEWELL TWP	\$20	4	0.3%	\$23	5	0.3%	\$30	5	0.4%
CUMBERLAND	LAWRENCE TWP	\$21	5	0.3%	\$41	12	0.5%	\$99	43	1.1%
CUMBERLAND	MAURICE RIVER TWP	\$83	38	1.0%	\$81	34	0.9%	\$82	32	0.9%
GLOUCESTER	GREENWICH TWP	\$28	7	0.3%	\$18	3	0.2%	\$26	2	0.2%
HUNTERDON	ALEXANDRIA TWP	\$67	29	0.9%	\$78	31	1.0%	\$92	38	1.1%
HUNTERDON	BETHLEHEM TWP	\$59	21	0.8%	\$60	22	0.8%	\$51	16	0.7%
HUNTERDON	CLINTON TOWN	\$81	36	1.2%	\$106	47	1.3%	\$81	29	1.1%
HUNTERDON	DELAWARE TWP	\$123	54	1.6%	\$118	51	1.4%	\$87	34	1.1%
HUNTERDON	EAST AMWELL TWP	\$98	43	1.2%	\$104	44	1.1%	\$110	47	1.1%
HUNTERDON	HIGH BRIDGE BORO	\$81	36	0.8%	\$74	26	0.7%	\$102	44	0.9%
HUNTERDON	HOLLAND TWP	\$61	22	0.8%	\$80	33	1.0%	\$70	22	0.9%
HUNTERDON	KINGWOOD TWP	\$62	25	0.9%	\$57	21	0.7%	\$64	18	0.8%
HUNTERDON	TEWKSBURY TWP	\$141	57	1.7%	\$156	58	1.8%	\$164	59	1.9%
HUNTERDON	UNION TWP	\$61	22	0.8%	\$83	35	1.0%	\$90	36	1.0%
MIDDLESEX	CRANBURY TWP	\$119	53	1.3%	\$151	57	1.5%	\$150	58	1.5%
MIDDLESEX	JAMESBURG BORO	\$66	28	0.9%	\$37	9	0.5%	\$46	13	0.8%
MIDDLESEX	MILLTOWN BORO	\$29	9	0.4%	\$47	14	0.6%	\$94	40	1.2%
MONMOUTH	BELMAR BORO	\$101	46	1.3%	\$110	48	1.3%	\$97	41	1.3%
MONMOUTH	BRIELLE BORO	\$155	59	2.2%	\$133	55	1.8%	\$132	56	1.7%
MONMOUTH	NEPTUNE CITY	\$89	42	1.5%	\$104	44	1.7%	\$126	53	1.8%
MONMOUTH	SHREWSBURY BORO	\$55	20	0.9%	\$49	15	0.7%	\$76	26	1.0%
MORRIS	BOONTON TWP	\$113	51	1.5%	\$132	54	1.7%	\$126	53	1.5%

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Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

State median	e - Operating type K-8 - Operating type K-8 e - All operating types	Actual 1999-00 Per Pupil Cost \$54 \$55 \$163	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$59 \$59 \$173	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$66 \$70 \$183	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State median	- All operating types	\$116			\$124			\$134		
	Low to High Ranges	\$6 — \$254		0.0%-2.2%	\$7 - \$259		0.0%-2.1%	\$20 — \$260		0.2%-2.0%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$98	43	1.2%	\$101	42	1.2%	\$98	42	1.0%
MORRIS	MORRIS PLAINS BORO	\$166	60	1.5%	\$193	61	1.7%	\$178	62	1.5%
MORRIS	MOUNT ARLINGTON BORO	\$98	43	1.1%	\$92	38	1.0%	\$72	24	0.8%
MORRIS	ROCKAWAY BORO	\$67	29	0.9%	\$76	28	1.0%	\$70	22	0.9%
OCEAN	LAKEHURST BORO	\$16	2	0.2%	\$22	4	0.3%	\$31	6	0.3%
PASSAIC	BLOOMINGDALE BORO	\$48	18	0.6%	\$50	16	0.5%	\$63	17	0.6%
PASSAIC	NORTH HALEDON BORO	\$30	10	0.4%	\$35	7	0.5%	\$36	7	0.5%
SALEM	ALLOWAY TWP	\$36	11	0.6%	\$39	11	0.6%	\$48	15	0.7%
SALEM	UPPER PITTSGROVE TWP	\$64	26	0.9%	\$85	37	1.2%	\$27	3	0.4%
SOMERSET	BEDMINSTER TWP	\$153	58	1.7%	\$131	53	1.4%	\$169	60	1.7%
SOMERSET	SOUTH BOUND BROOK	\$48	18	0.6%	\$50	16	0.6%	\$66	20	0.8%
SOMERSET	WATCHUNG BORO	\$108	48	1.3%	\$105	46	1.2%	\$122	52	1.3%
SUSSEX	FRANKFORD TWP	\$67	29	0.8%	\$84	36	0.9%	\$104	45	1.0%
SUSSEX	FRANKLIN BORO	\$83	38	0.9%	\$75	27	0.8%	\$90	36	1.0%
SUSSEX	GREEN TWP	\$85	40	1.1%	\$79	32	1.0%	\$81	29	1.0%
SUSSEX	OGDENSBURG BORO	\$68	32	0.9%	\$69	24	0.9%	\$81	29	0.9%
UNION	MOUNTAINSIDE BORO	\$111	50	1.5%	\$93	39	1.1%	\$117	48	1.3%
WARREN	WHITE TWP	\$129	55	1.6%	\$156	58	1.8%	\$119	50	1.5%

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Personal Services - Employee Benefits - Indicator 14 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - O	perating type K-8	14.8%	16.1%	18.3%
State median - O	perating type K-8	16.2%	17.3%	18.9%
State average - A	ll operating types	14.3%	15.3%	17.4%
State median - Al	ll operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%—23.5%	0.0%-26.2%	0.0%—27.9%
COUNTY	DISTRICT			
ATLANTIC	EGG HARBOR CITY	21.3%	20.6%	23.8%
ATLANTIC	MARGATE CITY	14.0%	16.0%	16.1%
BERGEN	CARLSTADT BORO	12.7%	13.5%	16.7%
BERGEN	DEMAREST BORO	15.9%	16.6%	15.6%
BERGEN	EAST RUTHERFORD BORO	13.0%	0.2%	15.5%
BERGEN	ENGLEWOOD CLIFFS BORO	18.4%	17.9%	18.9%
BERGEN	HARRINGTON PARK BORO	13.8%	14.1%	16.0%
BERGEN	HAWORTH BORO	0.0%	14.7%	16.9%
BERGEN	HO HO KUS BORO	14.7%	14.8%	15.9%
BERGEN	NORTHVALE BORO	0.0%	17.0%	0.0%
BERGEN	NORWOOD BORO	15.0%	16.4%	17.8%
BERGEN	ROCHELLE PARK TWP	14.2%	17.1%	15.2%
BURLINGTON	HAINESPORT TWP	18.7%	0.0%	19.6%
BURLINGTON	MEDFORD LAKES BORO	14.8%	14.3%	15.7%
CAMDEN	BARRINGTON BORO	17.3%	17.5%	20.1%
CAMDEN	BERLIN TWP			23.7%
CAMDEN	CLEMENTON BORO			22.2%
CAMDEN	MAGNOLIA BORO	15.3%	18.6%	15.5%
CAMDEN	MOUNT EPHRAIM BORO	17.8%	19.6%	22.7%
CAMDEN	SOMERDALE BORO	14.7%	15.3%	14.8%
CAMDEN	WOODLYNNE BORO	22.6%	23.9%	25.4%
CAPE MAY	NORTH WILDWOOD CITY	17.0%	19.6%	19.7%
CUMBERLAND	COMMERCIAL TWP	19.6%	1.4%	27.1%
CUMBERLAND	FAIRFIELD TWP	16.8%	15.3%	17.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - O	perating type K-8	14.8%	16.1%	18.3%
State median - Op	perating type K-8	16.2%	17.3%	18.9%
State average - Al	ll operating types	14.3%	15.3%	17.4%
State median - Al	l operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%—23.5%	0.0%—26.2%	0.0%—27.9%
COUNTY	DISTRICT			
CUMBERLAND	HOPEWELL TWP	16.1%	15.1%	14.7%
CUMBERLAND	LAWRENCE TWP	17.1%	17.4%	19.8%
CUMBERLAND	MAURICE RIVER TWP	20.1%	0.7%	20.7%
GLOUCESTER	GREENWICH TWP	21.9%	22.6%	24.3%
HUNTERDON	ALEXANDRIA TWP	15.2%	17.8%	19.0%
HUNTERDON	BETHLEHEM TWP	19.6%	19.9%	25.5%
HUNTERDON	CLINTON TOWN	18.8%	16.3%	17.8%
HUNTERDON	DELAWARE TWP	0.0%	0.0%	16.7%
HUNTERDON	EAST AMWELL TWP	13.4%	14.9%	15.6%
HUNTERDON	HIGH BRIDGE BORO	11.7%	14.9%	17.0%
HUNTERDON	HOLLAND TWP	18.2%	19.5%	21.7%
HUNTERDON	KINGWOOD TWP	17.6%	16.3%	20.4%
HUNTERDON	TEWKSBURY TWP	19.1%	19.6%	21.2%
HUNTERDON	UNION TWP	15.0%	16.0%	18.8%
MIDDLESEX	CRANBURY TWP	19.1%	20.2%	20.3%
MIDDLESEX	JAMESBURG BORO	0.0%	2.1%	0.8%
MIDDLESEX	MILLTOWN BORO	16.6%	17.8%	17.2%
MONMOUTH	BELMAR BORO	17.7%	22.6%	27.9%
MONMOUTH	BRIELLE BORO	16.2%	18.6%	23.6%
MONMOUTH	NEPTUNE CITY	16.6%	18.0%	20.8%
MONMOUTH	SHREWSBURY BORO	14.4%	15.7%	18.2%
MORRIS	BOONTON TWP	15.4%	15.1%	16.5%
MORRIS	MENDHAM BORO	15.6%	17.5%	17.7%
MORRIS	MORRIS PLAINS BORO	18.8%	19.1%	21.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - C	Operating type K-8	14.8%	16.1%	18.3%
State median - O	perating type K-8	16.2% 17.3% 18		18.9%
State average - A	All operating types	14.3%	15.3%	17.4%
State median - A	ll operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0% 23.5%	0.0%-26.2%	0.0%—27.9%
COUNTY	DISTRICT			
MORRIS	MOUNT ARLINGTON BORO	16.0%	18.2%	18.6%
MORRIS	ROCKAWAY BORO	14.0%	14.9%	15.9%
OCEAN	LAKEHURST BORO	1.1%	19.0%	1.7%
PASSAIC	BLOOMINGDALE BORO	16.4%	18.9%	20.2%
PASSAIC	NORTH HALEDON BORO	13.3%	13.4%	14.4%
SALEM	ALLOWAY TWP	18.2%	21.4%	25.1%
SALEM	UPPER PITTSGROVE TWP	17.7%	19.9%	23.7%
SOMERSET	BEDMINSTER TWP	16.1%	17.1%	18.4%
SOMERSET	SOUTH BOUND BROOK	13.4%	14.4%	15.4%
SOMERSET	WATCHUNG BORO	0.0%	16.4%	18.8%
SUSSEX	FRANKFORD TWP	0.4%	17.2%	17.8%
SUSSEX	FRANKLIN BORO	17.9%	18.9%	20.1%
SUSSEX	GREEN TWP	12.8%	15.5%	15.9%
SUSSEX	OGDENSBURG BORO	16.1%	15.6%	18.3%
UNION	MOUNTAINSIDE BORO	16.3%	19.3%	18.9%
WARREN	WHITE TWP	23.5%	26.2%	23.8%

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Total Equipment - Indicator 15 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost	
Gr. t				_	
_	Operating type K-8	\$135	\$122	\$81	
	perating type K-8	\$107	\$100	\$57	
State average - A	ll operating types	\$146	\$140	\$99	
State median - Al	ll operating types	\$120	\$108	\$74	
	Low to High Ranges	\$0 — \$ 427	\$6 — \$359	\$0 — \$1,772	
COUNTY	DISTRICT				
ATLANTIC	EGG HARBOR CITY	\$286	\$126	\$82	
ATLANTIC	MARGATE CITY	\$197	\$147	\$225	
BERGEN	CARLSTADT BORO	\$123	\$100	\$106	
BERGEN	DEMAREST BORO	\$80	\$54	\$10	
BERGEN	EAST RUTHERFORD BORO	\$127	\$86	\$0	
BERGEN	ENGLEWOOD CLIFFS BORO	\$38	\$142	\$84	
BERGEN	HARRINGTON PARK BORO	\$146	\$147	\$45	
BERGEN	HAWORTH BORO	\$245	\$158	\$100	
BERGEN	HO HO KUS BORO	\$159	\$84	\$324	
BERGEN	NORTHVALE BORO	\$75	\$35	\$43	
BERGEN	NORWOOD BORO	\$32	\$119	\$15	
BERGEN	ROCHELLE PARK TWP	\$48	\$35	\$35	
BURLINGTON	HAINESPORT TWP	\$0	\$6	\$0	
BURLINGTON	MEDFORD LAKES BORO	\$60	\$64	\$0	
CAMDEN	BARRINGTON BORO	\$127	\$140	\$0	
CAMDEN	BERLIN TWP			\$274	
CAMDEN	CLEMENTON BORO			\$242	
CAMDEN	MAGNOLIA BORO	\$55	\$46	\$76	
CAMDEN	MOUNT EPHRAIM BORO	\$332	\$113	\$0	
CAMDEN	SOMERDALE BORO	\$278	\$108	\$45	
CAMDEN	WOODLYNNE BORO	\$211	\$169	\$0	
CAPE MAY	NORTH WILDWOOD CITY	\$427	\$151	\$104	
CUMBERLAND	COMMERCIAL TWP	\$92	\$66	\$0	
CUMBERLAND	FAIRFIELD TWP	\$143	\$52	\$1,772	

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Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget	
		1999-00	2000-01	2001-02	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - O	perating type K-8	\$135	\$122	\$81	
State median - Op	perating type K-8	\$107	\$100	\$57	
State average - Al	ll operating types	\$146	\$140	\$99	
State median - Al	l operating types	\$120	\$108	\$74	
	Low to High Ranges	\$0 —\$427	\$6 —\$359	\$0 —\$1,772	
COUNTY	DISTRICT				
CUMBERLAND	HOPEWELL TWP	\$9	\$21	\$13	
CUMBERLAND	LAWRENCE TWP	\$272	\$275	\$35	
CUMBERLAND	MAURICE RIVER TWP	\$137	\$68	\$27	
GLOUCESTER	GREENWICH TWP	\$91	\$40	\$10	
HUNTERDON	ALEXANDRIA TWP	\$362	\$359	\$109	
HUNTERDON	BETHLEHEM TWP	\$43	\$56	\$43	
HUNTERDON	CLINTON TOWN	\$70	\$119	\$38	
HUNTERDON	DELAWARE TWP	\$75	\$7	\$0	
HUNTERDON	EAST AMWELL TWP	\$256	\$107	\$97	
HUNTERDON	HIGH BRIDGE BORO	\$199	\$132	\$76	
HUNTERDON	HOLLAND TWP	\$178	\$83	\$37	
HUNTERDON	KINGWOOD TWP	\$40	\$90	\$57	
HUNTERDON	TEWKSBURY TWP	\$71	\$37	\$47	
HUNTERDON	UNION TWP	\$219	\$227	\$38	
MIDDLESEX	CRANBURY TWP	\$375	\$297	\$137	
MIDDLESEX	JAMESBURG BORO	\$367	\$130	\$16	
MIDDLESEX	MILLTOWN BORO	\$104	\$143	\$23	
MONMOUTH	BELMAR BORO	\$72	\$96	\$6	
MONMOUTH	BRIELLE BORO	\$252	\$81	\$97	
MONMOUTH	NEPTUNE CITY	\$83	\$71	\$9	
MONMOUTH	SHREWSBURY BORO	\$55	\$36	\$6	
MORRIS	BOONTON TWP	\$153	\$149	\$28	
MORRIS	MENDHAM BORO	\$195	\$160	\$0	
MORRIS	MORRIS PLAINS BORO	\$320	\$105	\$81	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - O	Operating type K-8	\$135	\$122	\$81
State median - O	perating type K-8	\$107	\$100	\$57
State average - A	all operating types	\$146	\$140	\$99
State median - A	ll operating types	\$120 \$108 \$74		\$74
Low to High Ranges		\$0 —\$427	\$6 — \$359	\$0 — \$1,772
COUNTY	DISTRICT			
MORRIS	MOUNT ARLINGTON BORO	\$57	\$112	\$36
MORRIS	ROCKAWAY BORO	\$162	\$116	\$74
OCEAN	LAKEHURST BORO	\$69	\$52	\$142
PASSAIC	BLOOMINGDALE BORO	\$261	\$75	\$55
PASSAIC	NORTH HALEDON BORO	\$54	\$75	\$25
SALEM	ALLOWAY TWP	\$194	\$121	\$50
SALEM	UPPER PITTSGROVE TWP	\$69	\$217	\$0
SOMERSET	BEDMINSTER TWP	\$68	\$51	\$67
SOMERSET	SOUTH BOUND BROOK	\$160	\$77	\$134
SOMERSET	WATCHUNG BORO	\$331	\$199	\$115
SUSSEX	FRANKFORD TWP	\$152	\$119	\$100
SUSSEX	FRANKLIN BORO	\$119	\$111	\$88
SUSSEX	GREEN TWP	\$48	\$56	\$0
SUSSEX	OGDENSBURG BORO	\$59	\$74	\$63
UNION	MOUNTAINSIDE BORO	\$262	\$215	\$60
WARREN	WHITE TWP	\$242	\$84	\$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	10.8	55	\$44,074	24	10.1	60	\$44,067	24
ATLANTIC	MARGATE CITY	10.8	55	\$43,675	22	11.4	51	\$45,148	28
BERGEN	CARLSTADT BORO	12.2	37	\$69,780	62	13.0	23	\$72,420	64
BERGEN	DEMAREST BORO	13.6	17	\$54,969	51	13.2	19	\$57,130	56
BERGEN	EAST RUTHERFORD BORO	12.5	32	\$64,842	61	12.5	34	\$68,272	63
BERGEN	ENGLEWOOD CLIFFS BORO	10.1	60	\$47,904	35	10.1	60	\$49,744	44
BERGEN	HARRINGTON PARK BORO	13.0	26	\$53,947	50	12.9	26	\$49,358	42
BERGEN	HAWORTH BORO	13.2	23	\$61,445	60	17.3	1	\$64,765	62
BERGEN	HO HO KUS BORO	13.2	23	\$57,200	54	14.0	11	\$55,605	53
BERGEN	NORTHVALE BORO	11.4	49	\$45,369	25	12.6	31	\$43,555	22
BERGEN	NORWOOD BORO	13.9	12	\$46,979	31	14.0	11	\$47,036	37
BERGEN	ROCHELLE PARK TWP	13.6	17	\$58,507	56	13.0	23	\$60,428	58
BURLINGTON	HAINESPORT TWP	10.5	59	\$39,720	8	10.8	56	\$43,823	23
BURLINGTON	MEDFORD LAKES BORO	14.3	7	\$61,440	59	13.5	16	\$45,426	30
CAMDEN	BARRINGTON BORO	13.0	26	\$39,400	5	12.9	26	\$43,100	19
CAMDEN	BERLIN TWP					10.7	58	\$40,467	7
CAMDEN	CLEMENTON BORO					11.2	53	\$40,050	6
CAMDEN	MAGNOLIA BORO	11.7	44	\$51,240	43	12.4	36	\$55,129	52
CAMDEN	MOUNT EPHRAIM BORO	13.8	16	\$41,426	15	14.2	7	\$45,231	29
CAMDEN	SOMERDALE BORO	11.2	52	\$40,231	10	10.8	56	\$40,960	8
CAMDEN	WOODLYNNE BORO	15.4	2	\$40,089	9	15.6	2	\$35,923	1
CAPE MAY	NORTH WILDWOOD CITY	9.5	61	\$41,623	16	9.5	63	\$41,911	14
CUMBERLAND	COMMERCIAL TWP	12.7	29	\$39,000	4	12.0	39	\$40,000	5
CUMBERLAND	FAIRFIELD TWP	11.9	41	\$46,458	29	11.5	47	\$46,458	33
CUMBERLAND	HOPEWELL TWP	15.4	2	\$52,738	46	14.3	6	\$54,521	50
CUMBERLAND	LAWRENCE TWP	11.3	50	\$41,181	14	12.4	36	\$41,093	9
CUMBERLAND	MAURICE RIVER TWP	11.8	42	\$49,166	39	11.4	51	\$46,779	36
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$Student \ / \ Teacher \ Ratio: \ Median \ Teacher \ Salary \ - \ Indicator \ 16 \ (Cont'd)$

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2000-01		2000-01		2001-02		2001-02	
		Student / Teacher	2000-01	Median	2000-01	Student / Teacher	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
GLOUCESTER	GREENWICH TWP	11.7	44	\$56,835	52	11.8	43	\$56,425	55
HUNTERDON	ALEXANDRIA TWP	14.9	4	\$50,643	42	14.2	7	\$50,020	46
HUNTERDON	BETHLEHEM TWP	14.2	8	\$49,720	41	13.2	19	\$50,520	48
HUNTERDON	CLINTON TOWN	11.7	44	\$39,712	7	11.9	41	\$41,230	11
HUNTERDON	DELAWARE TWP	12.3	36	\$52,844	47	13.0	23	\$55,053	51
HUNTERDON	EAST AMWELL TWP	12.2	37	\$51,431	44	11.2	53	\$47,080	38
HUNTERDON	HIGH BRIDGE BORO	11.1	53	\$38,730	3	10.4	59	\$41,465	12
HUNTERDON	HOLLAND TWP	12.6	31	\$42,006	17	11.6	45	\$41,124	10
HUNTERDON	KINGWOOD TWP	11.6	47	\$40,800	12	11.5	47	\$42,850	17
HUNTERDON	TEWKSBURY TWP	13.0	26	\$46,672	30	12.5	34	\$44,650	26
HUNTERDON	UNION TWP	13.9	12	\$47,000	32	13.5	16	\$45,116	27
MIDDLESEX	CRANBURY TWP	11.8	42	\$53,300	48	11.7	44	\$56,175	54
MIDDLESEX	JAMESBURG BORO	11.5	48	\$39,400	5	13.1	21	\$37,550	2
MIDDLESEX	MILLTOWN BORO	13.6	17	\$53,883	49	12.9	26	\$39,546	4
MONMOUTH	BELMAR BORO	10.8	55	\$38,600	2	12.1	38	\$43,102	20
MONMOUTH	BRIELLE BORO	13.9	12	\$44,050	23	14.5	5	\$43,280	21
MONMOUTH	NEPTUNE CITY	14.9	4	\$45,500	26	14.7	4	\$46,680	34
MONMOUTH	SHREWSBURY BORO	14.6	6	\$40,574	11	14.0	11	\$39,110	3
MORRIS	BOONTON TWP	14.1	9	\$48,136	36	13.1	21	\$50,494	47
MORRIS	MENDHAM BORO	8.9	62	\$49,200	40	8.6	64	\$45,950	31
MORRIS	MORRIS PLAINS BORO	10.9	54	\$47,887	34	12.9	26	\$48,249	41
MORRIS	MOUNT ARLINGTON BORO	12.2	37	\$43,278	21	12.7	30	\$42,266	16
MORRIS	ROCKAWAY BORO	14.1	9	\$47,362	33	14.1	10	\$49,381	43
OCEAN	LAKEHURST BORO	12.5	32	\$45,753	27	11.0	55	\$47,353	39
PASSAIC	BLOOMINGDALE BORO	12.5	32	\$38,331	1	12.0	39	\$42,135	15
PASSAIC	NORTH HALEDON BORO	12.7	29	\$60,710	58	12.6	31	\$62,110	61
SALEM	ALLOWAY TWP	15.8	1	\$42,497	18	15.0	3	\$42,991	18
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Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2000-01		2000-01		2001-02		2001-02	
		Student / Teacher	2000-01	Median	2000-01	Student / Teacher	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
SALEM	UPPER PITTSGROVE TWP	13.9	12	\$42,900	20	13.7	15	\$44,550	25
SOMERSET	BEDMINSTER TWP	10.6	58	\$48,890	38	10.1	60	\$47,950	40
SOMERSET	SOUTH BOUND BROOK	13.3	22	\$42,890	19	11.9	41	\$46,696	35
SOMERSET	WATCHUNG BORO	14.0	11	\$41,038	13	13.9	14	\$41,500	13
SUSSEX	FRANKFORD TWP	11.3	50	\$57,190	53	11.5	47	\$60,800	59
SUSSEX	FRANKLIN BORO	12.4	35	\$60,026	57	11.6	45	\$61,725	60
SUSSEX	GREEN TWP	13.6	17	\$58,057	55	13.3	18	\$57,720	57
SUSSEX	OGDENSBURG BORO	12.1	40	\$48,217	37	11.5	47	\$49,830	45
UNION	MOUNTAINSIDE BORO	13.1	25	\$45,983	28	12.6	31	\$45,983	32
WARREN	WHITE TWP	13.5	21	\$51,894	45	14.2	7	\$53,888	49

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	93.0	20	\$44,624	26	159.7	2	\$35,515	2
ATLANTIC	MARGATE CITY	63.8	59	\$51,928	47	79.5	41	\$53,093	48
BERGEN	CARLSTADT BORO	94.6	19	\$65,715	61	95.5	18	\$68,875	64
BERGEN	DEMAREST BORO	102.6	14	\$47,198	36	80.0	40	\$45,969	28
BERGEN	EAST RUTHERFORD BORO	92.4	21	\$54,409	52	80.7	39	\$57,869	55
BERGEN	ENGLEWOOD CLIFFS BORO	75.3	48	\$49,019	41	57.6	62	\$44,356	21
BERGEN	HARRINGTON PARK BORO	120.8	6	\$41,015	17	101.8	13	\$39,120	6
BERGEN	HAWORTH BORO	123.5	5	\$50,256	43	154.3	3	\$62,975	59
BERGEN	HO HO KUS BORO	108.2	12	\$40,470	15	102.4	12	\$56,290	52
BERGEN	NORTHVALE BORO	81.6	35	\$62,743	60	89.8	26	\$62,743	58
BERGEN	NORWOOD BORO	94.8	18	\$48,643	39	95.3	19	\$49,688	40
BERGEN	ROCHELLE PARK TWP	79.1	43	\$67,457	62	91.3	23	\$64,706	61
BURLINGTON	HAINESPORT TWP	74.4	50	\$36,372	5	77.3	45	\$39,574	10
BURLINGTON	MEDFORD LAKES BORO	92.3	23	\$35,300	3	99.4	14	\$40,434	11
CAMDEN	BARRINGTON BORO	79.1	43	\$38,100	9	96.3	17	\$42,490	18
CAMDEN	BERLIN TWP					68.9	55	\$58,667	57
CAMDEN	CLEMENTON BORO					103.9	11	\$53,842	49
CAMDEN	MAGNOLIA BORO	72.3	54	\$43,272	22	72.8	51	\$51,740	45
CAMDEN	MOUNT EPHRAIM BORO	80.2	41	\$42,987	21	90.0	25	\$41,281	12
CAMDEN	SOMERDALE BORO	103.5	13	\$47,029	35	84.0	36	\$50,406	42
CAMDEN	WOODLYNNE BORO	190.4	1	\$18,678	1	203.0	1	\$30,313	1
CAPE MAY	NORTH WILDWOOD CITY	64.4	58	\$41,857	19	69.6	54	\$43,636	20
CUMBERLAND	COMMERCIAL TWP	72.1	55	\$38,550	10	70.3	53	\$41,300	13
CUMBERLAND	FAIRFIELD TWP	77.8	45	\$44,538	25	65.0	58	\$42,101	16
CUMBERLAND	HOPEWELL TWP	90.3	26	\$54,797	53	94.2	21	\$56,463	53
CUMBERLAND	LAWRENCE TWP	91.8	24	\$57,065	57	107.3	9	\$63,051	60
CUMBERLAND	MAURICE RIVER TWP	84.3	33	\$43,324	23	81.1	38	\$44,536	22

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
GLOUCESTER	GREENWICH TWP	66.4	57	\$46,985	34	58.4	61	\$53,009	46
HUNTERDON	ALEXANDRIA TWP	81.6	35	\$52,693	48	88.8	27	\$53,045	47
HUNTERDON	BETHLEHEM TWP	77.7	46	\$40,250	14	68.4	56	\$42,195	17
HUNTERDON	CLINTON TOWN	73.3	52	\$52,790	49	86.5	31	\$55,320	51
HUNTERDON	DELAWARE TWP	90.2	27	\$46,150	30	85.2	34	\$47,716	36
HUNTERDON	EAST AMWELL TWP	84.8	32	\$39,115	12	70.8	52	\$42,010	15
HUNTERDON	HIGH BRIDGE BORO	56.5	61	\$56,950	56	49.7	63	\$58,190	56
HUNTERDON	HOLLAND TWP	111.6	11	\$44,977	27	108.6	8	\$44,977	25
HUNTERDON	KINGWOOD TWP	82.2	34	\$46,798	33	95.0	20	\$45,100	26
HUNTERDON	TEWKSBURY TWP	100.6	16	\$38,800	11	86.2	32	\$44,575	23
HUNTERDON	UNION TWP	80.5	39	\$55,294	54	75.8	48	\$47,617	35
MIDDLESEX	CRANBURY TWP	74.9	49	\$45,795	29	78.4	42	\$48,087	38
MIDDLESEX	JAMESBURG BORO	68.3	56	\$34,800	2	88.6	28	\$36,250	3
MIDDLESEX	MILLTOWN BORO	112.2	10	\$54,033	51	119.0	6	\$50,516	43
MONMOUTH	BELMAR BORO	112.5	9	\$36,000	4	118.2	7	\$37,700	5
MONMOUTH	BRIELLE BORO	113.3	8	\$41,450	18	104.4	10	\$46,240	30
MONMOUTH	NEPTUNE CITY	151.2	2	\$52,900	50	152.0	4	\$56,790	54
MONMOUTH	SHREWSBURY BORO	143.5	3	\$50,501	44	137.4	5	\$39,264	9
MORRIS	BOONTON TWP	102.0	15	\$62,423	58	87.0	30	\$65,141	62
MORRIS	MENDHAM BORO	45.3	62	\$55,368	55	45.1	64	\$53,870	50
MORRIS	MORRIS PLAINS BORO	59.9	60	\$37,890	8	61.6	60	\$39,144	7
MORRIS	MOUNT ARLINGTON BORO	88.5	29	\$40,486	16	76.3	46	\$42,663	19
MORRIS	ROCKAWAY BORO	90.5	25	\$47,978	38	96.8	16	\$49,997	41
OCEAN	LAKEHURST BORO	81.6	35	\$37,795	7	74.0	49	\$39,190	8
PASSAIC	BLOOMINGDALE BORO	90.0	28	\$47,560	37	78.1	43	\$47,745	37
PASSAIC	NORTH HALEDON BORO	73.1	53	\$39,520	13	62.3	59	\$41,605	14
SALEM	ALLOWAY TWP	80.5	39	\$43,898	24	84.5	35	\$44,886	24

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2000-01		2000-01		2001-02		2001-02	
		Student / Support	2000-01	Median	2000-01	Student / Support	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
SALEM	UPPER PITTSGROVE TWP	85.0	31	\$46,500	31	97.1	15	\$46,350	31
SOMERSET	BEDMINSTER TWP	137.0	4	\$49,920	42	73.2	50	\$46,040	29
SOMERSET	SOUTH BOUND BROOK	115.0	7	\$36,720	6	76.0	47	\$36,430	4
SOMERSET	WATCHUNG BORO	73.5	51	\$42,304	20	87.8	29	\$46,571	32
SUSSEX	FRANKFORD TWP	97.0	17	\$62,440	59	86.2	32	\$66,340	63
SUSSEX	FRANKLIN BORO	79.9	42	\$51,221	46	77.8	44	\$48,425	39
SUSSEX	GREEN TWP	87.3	30	\$51,132	45	90.2	24	\$47,559	34
SUSSEX	OGDENSBURG BORO	81.2	38	\$45,739	28	81.8	37	\$47,485	33
UNION	MOUNTAINSIDE BORO	92.4	21	\$46,690	32	93.5	22	\$45,317	27
WARREN	WHITE TWP	76.0	47	\$48,668	40	67.8	57	\$50,564	44

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2000-01		2000-01		2001-02		2001-02	
		Student / Admin	2000-01	Median	2000-01	Student / Admin	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		178.1		\$84,000		180.0		\$86,450	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	119.0	56	\$80,000	31	104.5	61	\$68,020	5
ATLANTIC	MARGATE CITY	122.4	54	\$87,283	45	100.7	63	\$78,750	24
BERGEN	CARLSTADT BORO	110.3	59	\$113,800	61	111.5	58	\$113,800	63
BERGEN	DEMAREST BORO	177.0	20	\$100,793	60	178.0	19	\$104,440	61
BERGEN	EAST RUTHERFORD BORO	151.6	37	\$97,000	57	103.7	62	\$89,010	46
BERGEN	ENGLEWOOD CLIFFS BORO	148.2	42	\$87,000	43	130.0	51	\$81,000	32
BERGEN	HARRINGTON PARK BORO	172.6	22	\$90,000	50	177.4	20	\$91,875	50
BERGEN	HAWORTH BORO	228.5	4	\$100,085	59	231.5	4	\$104,925	62
BERGEN	HO HO KUS BORO	145.3	44	\$87,500	46	201.3	8	\$98,000	59
BERGEN	NORTHVALE BORO	168.7	24	\$90,280	52	185.7	15	\$91,000	49
BERGEN	NORWOOD BORO	218.0	6	\$98,629	58	222.3	6	\$102,575	60
BERGEN	ROCHELLE PARK TWP	168.7	24	\$76,000	23	164.3	30	\$85,000	38
BURLINGTON	HAINESPORT TWP	121.9	55	\$60,510	3	130.3	50	\$76,857	18
BURLINGTON	MEDFORD LAKES BORO	169.2	23	\$65,000	8	172.3	23	\$68,000	4
CAMDEN	BARRINGTON BORO	131.9	49	\$73,469	19	123.0	53	\$76,957	19
CAMDEN	BERLIN TWP					182.5	17	\$80,470	29
CAMDEN	CLEMENTON BORO					194.0	10	\$78,000	22
CAMDEN	MAGNOLIA BORO	202.5	10	\$77,690	25	140.7	47	\$75,187	15
CAMDEN	MOUNT EPHRAIM BORO	216.5	7	\$81,025	35	144.0	45	\$80,800	31
CAMDEN	SOMERDALE BORO	138.1	47	\$67,690	11	135.3	49	\$60,452	1
CAMDEN	WOODLYNNE BORO	109.5	60	\$57,487	2	155.7	35	\$72,578	11
CAPE MAY	NORTH WILDWOOD CITY	133.2	48	\$70,045	15	95.5	64	\$77,335	20
CUMBERLAND	COMMERCIAL TWP	144.2	45	\$69,799	13	175.8	21	\$77,588	21
CUMBERLAND	FAIRFIELD TWP	124.4	53	\$68,000	12	149.5	41	\$65,698	3
CUMBERLAND	HOPEWELL TWP	180.6	19	\$73,119	17	148.7	43	\$76,806	17
CUMBERLAND	LAWRENCE TWP	288.6	2	\$79,254	30	429.0	2	\$79,254	26
CUMBERLAND	MAURICE RIVER TWP	223.5	5	\$90,380	53	223.0	5	\$80,620	30

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		178.1		\$84,000		180.0		\$86,450	
COUNTY	DISTRICT								
GLOUCESTER	GREENWICH TWP	129.5	50	\$80,837	34	138.9	48	\$71,306	10
HUNTERDON	ALEXANDRIA TWP	167.3	29	\$74,384	20	164.3	30	\$82,000	34
HUNTERDON	BETHLEHEM TWP	199.3	11	\$82,295	39	193.7	11	\$85,587	42
HUNTERDON	CLINTON TOWN	190.5	13	\$80,600	33	196.0	9	\$84,630	37
HUNTERDON	DELAWARE TWP	193.7	12	\$47,775	1	153.4	37	\$85,000	38
HUNTERDON	EAST AMWELL TWP	125.0	52	\$77,964	26	119.2	57	\$78,454	23
HUNTERDON	HIGH BRIDGE BORO	95.3	62	\$62,500	6	159.0	33	\$87,360	44
HUNTERDON	HOLLAND TWP	163.5	32	\$83,438	40	173.8	22	\$83,438	36
HUNTERDON	KINGWOOD TWP	150.7	40	\$70,000	14	208.1	7	\$76,680	16
HUNTERDON	TEWKSBURY TWP	157.4	34	\$65,902	10	183.3	16	\$97,625	58
HUNTERDON	UNION TWP	155.0	36	\$89,616	49	153.5	36	\$89,616	47
MIDDLESEX	CRANBURY TWP	182.3	16	\$93,000	56	190.7	13	\$96,720	57
MIDDLESEX	JAMESBURG BORO	110.7	58	\$75,000	21	157.3	34	\$78,750	24
MIDDLESEX	MILLTOWN BORO	182.3	16	\$90,660	54	142.8	46	\$93,600	53
MONMOUTH	BELMAR BORO	164.0	31	\$86,504	42	165.4	29	\$92,830	52
MONMOUTH	BRIELLE BORO	181.3	18	\$77,000	24	191.3	12	\$70,000	8
MONMOUTH	NEPTUNE CITY	151.2	38	\$79,000	29	152.0	38	\$83,000	35
MONMOUTH	SHREWSBURY BORO	183.1	15	\$73,275	18	178.7	18	\$75,000	13
MORRIS	BOONTON TWP	145.7	43	\$82,000	38	149.1	42	\$85,280	41
MORRIS	MENDHAM BORO	149.5	41	\$88,688	48	151.0	40	\$93,751	54
MORRIS	MORRIS PLAINS BORO	175.7	21	\$90,000	50	189.0	14	\$94,050	55
MORRIS	MOUNT ARLINGTON BORO	167.5	28	\$72,730	16	120.3	54	\$70,060	9
MORRIS	ROCKAWAY BORO	168.0	26	\$78,000	27	145.3	44	\$79,932	27
OCEAN	LAKEHURST BORO	186.4	14	\$62,957	7	169.1	25	\$74,160	12
PASSAIC	BLOOMINGDALE BORO	138.8	46	\$78,000	27	109.3	59	\$85,000	38
PASSAIC	NORTH HALEDON BORO	167.6	27	\$91,001	55	168.5	26	\$95,500	56
SALEM	ALLOWAY TWP	127.5	51	\$62,214	5	129.2	52	\$69,990	7

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2000-01 2000-01			2001-02		2001-02		
		Student / Admin	2000-01	Median	2000-01	Student / Admin	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		178.1		\$84,000		180.0		\$86,450	
COUNTY	DISTRICT								
SALEM	UPPER PITTSGROVE TWP	212.5	9	\$65,647	9	170.0	24	\$68,125	6
SOMERSET	BEDMINSTER TWP	150.8	39	\$83,604	41	105.1	60	\$87,368	45
SOMERSET	SOUTH BOUND BROOK	99.8	61	\$80,000	31	119.8	55	\$75,000	13
SOMERSET	WATCHUNG BORO	114.6	57	\$88,433	47	119.4	56	\$91,891	51
SUSSEX	FRANKFORD TWP	245.7	3	\$75,000	21	247.0	3	\$80,000	28
SUSSEX	FRANKLIN BORO	155.8	35	\$81,328	36	151.8	39	\$81,828	33
SUSSEX	GREEN TWP	163.0	33	\$61,800	4	168.3	27	\$65,000	2
SUSSEX	OGDENSBURG BORO	165.8	30	\$81,729	37	167.1	28	\$85,622	43
UNION	MOUNTAINSIDE BORO	215.7	8	\$87,000	43	161.3	32	\$90,050	48
WARREN	WHITE TWP	433.0	1	\$120,000	62	441.0	1	\$128,000	64

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Faculty / Administrator Ratio - Indicator 19 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking	
K-8 Average		15.1		15.5		
COUNTY	DISTRICT					
ATLANTIC	EGG HARBOR CITY	12.3	49	11.0	56	
ATLANTIC	MARGATE CITY	13.3	42	10.1	60	
BERGEN	CARLSTADT BORO	10.2	58	9.8	63	
BERGEN	DEMAREST BORO	14.8	27	15.7	23	
BERGEN	EAST RUTHERFORD BORO	13.8	35	9.6	64	
BERGEN	ENGLEWOOD CLIFFS BORO	16.7	18	15.1	26	
BERGEN	HARRINGTON PARK BORO	14.7	29	15.5	24	
BERGEN	HAWORTH BORO	19.1	7	14.9	30	
BERGEN	HO HO KUS BORO	12.3	49	16.4	21	
BERGEN	NORTHVALE BORO	16.9	17	16.8	17	
BERGEN	NORWOOD BORO	18.0	12	18.2	12	
BERGEN	ROCHELLE PARK TWP	14.5	31	14.5	31	
BURLINGTON	HAINESPORT TWP	13.3	42	13.7	40	
BURLINGTON	MEDFORD LAKES BORO	13.7	39	14.5	31	
CAMDEN	BARRINGTON BORO	11.8	52	10.8	57	
CAMDEN	BERLIN TWP			19.7	7	
CAMDEN	CLEMENTON BORO			19.2	8	
CAMDEN	MAGNOLIA BORO	20.1	5	13.3	44	
CAMDEN	MOUNT EPHRAIM BORO	18.4	11	11.7	51	
CAMDEN	SOMERDALE BORO	13.7	39	14.1	36	
CAMDEN	WOODLYNNE BORO	7.7	62	10.8	57	
CAPE MAY	NORTH WILDWOOD CITY	16.1	21	11.4	53	
CUMBERLAND	COMMERCIAL TWP	13.3	42	17.2	16	
CUMBERLAND	FAIRFIELD TWP	12.1	51	15.3	25	
CUMBERLAND	HOPEWELL TWP	13.8	35	11.9	48	
CUMBERLAND	LAWRENCE TWP	28.7	2	38.6	1	
CUMBERLAND	MAURICE RIVER TWP	21.6	4	22.4	4	
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Faculty / Administrator Ratio - Indicator 19 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking	
K-8 Average		15.1		15.5		
COUNTY	DISTRICT					
GLOUCESTER	GREENWICH TWP	13.0	47	14.1	36	
HUNTERDON	ALEXANDRIA TWP	13.3	42	13.4	42	
HUNTERDON	BETHLEHEM TWP	16.6	19	17.5	15	
HUNTERDON	CLINTON TOWN	18.9	9	18.7	9	
HUNTERDON	DELAWARE TWP	17.9	13	13.6	41	
HUNTERDON	EAST AMWELL TWP	11.7	53	12.3	46	
HUNTERDON	HIGH BRIDGE BORO	10.3	57	18.5	11	
HUNTERDON	HOLLAND TWP	14.4	33	16.6	19	
HUNTERDON	KINGWOOD TWP	14.8	27	20.2	6	
HUNTERDON	TEWKSBURY TWP	13.7	39	16.8	17	
HUNTERDON	UNION TWP	13.1	46	13.4	42	
MIDDLESEX	CRANBURY TWP	17.9	13	18.7	9	
MIDDLESEX	JAMESBURG BORO	11.2	55	13.8	39	
MIDDLESEX	MILLTOWN BORO	15.0	26	12.3	46	
MONMOUTH	BELMAR BORO	16.6	19	15.1	26	
MONMOUTH	BRIELLE BORO	14.6	30	15.0	29	
MONMOUTH	NEPTUNE CITY	11.2	55	11.3	54	
MONMOUTH	SHREWSBURY BORO	13.8	35	14.1	36	
MORRIS	BOONTON TWP	11.7	53	13.1	45	
MORRIS	MENDHAM BORO	20.1	5	20.9	5	
MORRIS	MORRIS PLAINS BORO	19.1	7	17.7	13	
MORRIS	MOUNT ARLINGTON BORO	15.6	23	11.1	55	
MORRIS	ROCKAWAY BORO	13.8	35	11.8	50	
OCEAN	LAKEHURST BORO	17.2	16	17.7	13	
PASSAIC	BLOOMINGDALE BORO	12.6	48	10.5	59	
PASSAIC	NORTH HALEDON BORO	15.5	24	16.1	22	
SALEM	ALLOWAY TWP	9.6	60	10.1	60	
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Faculty / Administrator Ratio - Indicator 19 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		1999-00	1999-00	2000-01	2000-01
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
ATLANTIC	EGG HARBOR CITY	\$67,712	\$380,948	\$525,080	(\$331,233)
ATLANTIC	MARGATE CITY	\$689,626	\$269,400	\$690,000	(\$427,879)
BERGEN	CARLSTADT BORO	\$36,642	\$2,198	\$0	\$49,198
BERGEN	DEMAREST BORO	\$109,934	\$197,833	\$71,484	(\$73,079)
BERGEN	EAST RUTHERFORD BORO	\$150,000	\$61,522	\$150,000	\$49,968
BERGEN	ENGLEWOOD CLIFFS BORO	\$175,000	(\$76,829)	\$150,000	\$134,549
BERGEN	HARRINGTON PARK BORO	\$60,000	(\$1,586)	\$11,505	\$48,100
BERGEN	HAWORTH BORO	\$12,809	\$127,714	\$0	\$57,140
BERGEN	HO HO KUS BORO	\$0	\$18,349	\$0	(\$64,851)
BERGEN	NORTHVALE BORO	\$203,519	(\$66,307)	\$195,755	(\$203,056)
BERGEN	NORWOOD BORO	\$0	\$242,615	\$23,932	(\$115,267)
BERGEN	ROCHELLE PARK TWP	\$351,891	(\$149,988)	\$351,891	(\$277,060)
BURLINGTON	HAINESPORT TWP	\$321,487	(\$39,284)	\$321,443	(\$178,285)
BURLINGTON	MEDFORD LAKES BORO	\$120,000	\$229,273	\$139,070	\$204,737
CAMDEN	BARRINGTON BORO	\$365,452	\$309,424	\$430,901	(\$147,288)
CAMDEN	BERLIN TWP	\$0		\$0	\$0
CAMDEN	CLEMENTON BORO	\$0		\$0	\$0
CAMDEN	MAGNOLIA BORO	\$0	\$96,678	\$10,000	\$145,519
CAMDEN	MOUNT EPHRAIM BORO	\$100,000	\$264,468	\$403,430	(\$2,910)
CAMDEN	SOMERDALE BORO	\$75,000	(\$253,242)	\$138,461	(\$39,273)
CAMDEN	WOODLYNNE BORO	\$459,845	(\$200,973)	\$162,588	(\$102,520)
CAPE MAY	NORTH WILDWOOD CITY	\$350,000	(\$140,184)	\$350,000	(\$351,273)
CUMBERLAND	COMMERCIAL TWP	\$572,828	\$282,260	\$566,500	(\$238,613)
CUMBERLAND	FAIRFIELD TWP	\$365,935	\$323,823	\$728,340	\$335,353
CUMBERLAND	HOPEWELL TWP	\$0	\$236,268	\$175,695	(\$27,721)
CUMBERLAND	LAWRENCE TWP	\$358,216	(\$28,099)	\$170,891	\$185,782
CUMBERLAND	MAURICE RIVER TWP	\$471,006	(\$54,890)	\$321,772	\$33,248
GLOUCESTER	GREENWICH TWP	\$178,495	\$330,757	\$187,170	\$57,583
HUNTERDON	ALEXANDRIA TWP	\$0	\$62,382	\$0	\$86,403
HUNTERDON	BETHLEHEM TWP	\$8,880	\$45,464	\$0	(\$95,546)
HUNTERDON	CLINTON TOWN	\$0	\$29,789	\$0	(\$163,286)
HUNTERDON	DELAWARE TWP	\$58,228	(\$19,967)	\$35,931	(\$85,557)
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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		1999-00 General Fund	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Darance in Dudget	(escu) or Generated
HUNTERDON	EAST AMWELL TWP	\$323,057	(\$23,009)	\$285,271	(\$170,880)
HUNTERDON	HIGH BRIDGE BORO	\$225,687	(\$37,119)	\$204,960	(\$75,950)
HUNTERDON	HOLLAND TWP	\$268,765	(\$23,387)	\$107,000	(\$52,905)
HUNTERDON	KINGWOOD TWP	\$7,070	\$15,259	\$0	\$24,210
HUNTERDON	TEWKSBURY TWP	\$0	(\$1,567)	\$50,000	\$62,120
HUNTERDON	UNION TWP	\$8,000	(\$78,043)	\$0	\$9,903
MIDDLESEX	CRANBURY TWP	\$277,729	(\$136,417)	\$109,227	(\$93,657)
MIDDLESEX	JAMESBURG BORO	\$140,000	\$220,474	\$499,000	(\$382,998)
MIDDLESEX	MILLTOWN BORO	\$474,494	\$190,037	\$370,000	(\$36,822)
MONMOUTH	BELMAR BORO	\$43,367	(\$79,419)	\$175,277	(\$196,326)
MONMOUTH	BRIELLE BORO	\$167,307	(\$123,816)	\$75,514	\$12,663
MONMOUTH	NEPTUNE CITY	\$535,000	\$50,143	\$460,000	(\$111,033)
MONMOUTH	SHREWSBURY BORO	\$83,503	\$79,460	\$85,126	\$53,432
MORRIS	BOONTON TWP	\$35,000	\$61,113	\$228,122	(\$28,647)
MORRIS	MENDHAM BORO	\$251,935	\$260,297	\$253,731	\$264,769
MORRIS	MORRIS PLAINS BORO	\$200,000	(\$165,282)	\$132,751	(\$114,781)
MORRIS	MOUNT ARLINGTON BORO	\$52,268	\$234,923	\$227,556	(\$185,173)
MORRIS	ROCKAWAY BORO	\$110,000	(\$4,089)	\$125,000	(\$5,136)
OCEAN	LAKEHURST BORO	\$630,000	\$169,718	\$510,000	(\$81,187)
PASSAIC	BLOOMINGDALE BORO	\$525,000	\$99,150	\$830,000	(\$390,358)
PASSAIC	NORTH HALEDON BORO	\$187,452	(\$47,074)	\$125,000	(\$42,452)
SALEM	ALLOWAY TWP	\$154,504	\$16,287	\$294,034	(\$170,617)
SALEM	UPPER PITTSGROVE TWP	\$206,408	\$30,671	\$206,670	(\$101,058)
SOMERSET	BEDMINSTER TWP	\$5,039	(\$40,479)	\$0	\$73,256
SOMERSET	SOUTH BOUND BROOK	\$150,000	(\$3,247)	\$327,302	(\$136,388)
SOMERSET	WATCHUNG BORO	\$50,000	\$206,432	\$155,105	\$253,328
SUSSEX	FRANKFORD TWP	\$0	(\$170,409)	\$79,371	\$273,751
SUSSEX	FRANKLIN BORO	\$0	\$144,791	\$125,000	(\$28,142)
SUSSEX	GREEN TWP	\$0	\$99,099	\$171,767	\$66,326
SUSSEX	OGDENSBURG BORO	\$174,125	\$96,750	\$200,000	\$65,505
UNION	MOUNTAINSIDE BORO	\$300,000	(\$64,452)	\$153,500	\$209,338
WARREN	WHITE TWP	\$0	\$61,787	\$253,743	\$396,076
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Unreserved General Fund Balance in Excess of 6% - Indicator 21 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Actual
		Excess	Excess	Excess
COUNTY	DISTRICT	1999-00	2000-01	2001-02
ATLANTIC	EGG HARBOR CITY	\$67,711	\$449,809	\$79,969
ATLANTIC	MARGATE CITY	\$689,626	\$575,697	\$588,165
BERGEN	CARLSTADT BORO	\$0	\$0	\$0
BERGEN	DEMAREST BORO	\$0	\$70,776	\$40,325
BERGEN	EAST RUTHERFORD BORO	\$86,932	\$107,851	\$108,841
BERGEN	ENGLEWOOD CLIFFS BORO	\$49,124	\$0	\$75,953
BERGEN	HARRINGTON PARK BORO	\$22,285	\$10,287	\$50,190
BERGEN	HAWORTH BORO	\$0	\$0	\$73,232
BERGEN	HO HO KUS BORO	\$0	\$0	\$0
BERGEN	NORTHVALE BORO	\$118,076	\$52,055	\$0
BERGEN	NORWOOD BORO	\$0	\$98,932	\$137,079
BERGEN	ROCHELLE PARK TWP	\$351,246	\$135,898	\$37,856
BURLINGTON	HAINESPORT TWP	\$321,250	\$305,480	\$104,331
BURLINGTON	MEDFORD LAKES BORO	\$0	\$139,070	\$339,497
CAMDEN	BARRINGTON BORO	\$226,200	\$501,002	\$320,547
CAMDEN	BERLIN TWP	\$0	\$0	\$0
CAMDEN	CLEMENTON BORO	\$0	\$0	\$185,054
CAMDEN	MAGNOLIA BORO	\$0	\$0	\$177,034
CAMDEN	MOUNT EPHRAIM BORO	\$99,999	\$375,884	\$360,338
CAMDEN	SOMERDALE BORO	\$74,999	\$0	\$0
CAMDEN	WOODLYNNE BORO	\$459,845	\$162,588	\$130,279
CAPE MAY	NORTH WILDWOOD CITY	\$223,468	\$160,125	\$0
CUMBERLAND	COMMERCIAL TWP	\$567,428	\$566,500	\$760,311
CUMBERLAND	FAIRFIELD TWP	\$365,935	\$728,340	\$1,587,584
CUMBERLAND	HOPEWELL TWP	\$0	\$175,695	\$267,209
CUMBERLAND	LAWRENCE TWP	\$358,216	\$170,891	\$524,722
CUMBERLAND	MAURICE RIVER TWP	\$425,069	\$376,930	\$381,498
GLOUCESTER	GREENWICH TWP	\$178,495	\$187,170	\$659,341
HUNTERDON	ALEXANDRIA TWP	\$0	\$0	\$66,098
HUNTERDON	BETHLEHEM TWP	\$0	\$0	\$0
HUNTERDON	CLINTON TOWN	\$0	\$0	\$0
HUNTERDON	DELAWARE TWP	\$16,653	\$0	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Actual
		Excess	Excess	Excess
COUNTY	DISTRICT	1999-00	2000-01	2001-02
HUNTERDON	EAST AMWELL TWP	\$323,057	\$285,271	\$344,962
HUNTERDON	HIGH BRIDGE BORO	\$225,688	\$204,960	\$148,970
HUNTERDON	HOLLAND TWP	\$213,864	\$189,706	\$119,502
HUNTERDON	KINGWOOD TWP	\$0	\$0	\$0
HUNTERDON	TEWKSBURY TWP	\$0	\$0	\$5,758
HUNTERDON	UNION TWP	\$0	\$0	\$0
MIDDLESEX	CRANBURY TWP	\$260,583	\$84,321	\$0
MIDDLESEX	JAMESBURG BORO	\$140,000	\$461,797	\$110,120
MIDDLESEX	MILLTOWN BORO	\$206,640	\$360,010	\$298,576
MONMOUTH	BELMAR BORO	\$6,175	\$0	\$0
MONMOUTH	BRIELLE BORO	\$167,307	\$101,196	\$87,806
MONMOUTH	NEPTUNE CITY	\$515,000	\$460,000	\$819,965
MONMOUTH	SHREWSBURY BORO	\$13,802	\$84,780	\$120,100
MORRIS	BOONTON TWP	\$0	\$21,238	\$0
MORRIS	MENDHAM BORO	\$351,935	\$553,731	\$669,493
MORRIS	MORRIS PLAINS BORO	\$200,000	\$119,253	\$0
MORRIS	MOUNT ARLINGTON BORO	\$0	\$192,744	\$0
MORRIS	ROCKAWAY BORO	\$103,627	\$115,928	\$57,152
OCEAN	LAKEHURST BORO	\$210,332	\$393,340	\$313,375
PASSAIC	BLOOMINGDALE BORO	\$481,746	\$566,261	\$151,299
PASSAIC	NORTH HALEDON BORO	\$61,964	\$3,499	\$0
SALEM	ALLOWAY TWP	\$343,786	\$379,034	\$335,448
SALEM	UPPER PITTSGROVE TWP	\$75,555	\$95,125	\$0
SOMERSET	BEDMINSTER TWP	\$0	\$0	\$0
SOMERSET	SOUTH BOUND BROOK	\$34,342	\$287,267	\$147,418
SOMERSET	WATCHUNG BORO	\$50,000	\$155,105	\$622,216
SUSSEX	FRANKFORD TWP	\$0	\$0	\$158,198
SUSSEX	FRANKLIN BORO	\$0	\$121,354	\$86,806
SUSSEX	GREEN TWP	\$0	\$0	\$1,992
SUSSEX	OGDENSBURG BORO	\$142,734	\$197,990	\$299,859
UNION	MOUNTAINSIDE BORO	\$153,500	\$102,226	\$290,665
WARREN	WHITE TWP	\$0	\$253,742	\$673,662

Summary of Vital Statistics

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Operating Type K-8 / 751 + (Total of 95 School Districts)

Fall 2001

						Certified Staff			10/15/01			
		2001-02			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
ATLANTIC	ABSECON CITY	\$7,081	18%	76%	3%	0%	2%	1%	13.5	120.6	160.8	15.2%
ATLANTIC	BRIGANTINE CITY	\$7,505	21%	73%	3%	0%	3%	0%	14.5	127.0	264.1	9.3%
ATLANTIC	GALLOWAY TWP	\$7,715	49%	45%	1%	0%	4%	1%	13.4	95.0	213.6	10.8%
ATLANTIC	HAMILTON TWP	\$7,181	59%	36%	3%	0%	1%	1%	13.2	104.5	240.3	14.3%
ATLANTIC	LINWOOD CITY	\$8,251	21%	70%	1%	1%	4%	3%	14.3	102.4	169.0	12.5%
ATLANTIC	MULLICA TWP	\$7,077	67%	29%	4%	0%	0%	0%	12.8	121.3	215.3	10.6%
ATLANTIC	NORTHFIELD CITY	\$7,058	34%	64%	1%	0%	1%	0%	13.8	110.4	201.7	9.6%
ATLANTIC	SOMERS POINT CITY	\$7,511	41%	52%	3%	0%	2%	2%	13.7	97.8	212.0	15.5%
ATLANTIC	VENTNOR CITY	\$6,733	16%	76%	3%	0%	4%	1%	12.7	374.3	160.4	4.9%
BERGEN	ALLENDALE BORO	\$8,588	5%	91%	0%	2%	0%	2%	12.9	117.3	205.8	6.1%
BERGEN	CLOSTER BORO	\$8,803	6%	93%	1%	0%	0%	0%	15.1	90.3	225.8	7.9%
BERGEN	FAIRVIEW BORO	\$6,201	36%	60%	3%	0%	1%	0%	14.0	144.9	169.0	10.4%
BERGEN	FRANKLIN LAKES BORO	\$9,782	8%	88%	1%	1%	1%	1%	12.5	70.0	278.6	12.8%
BERGEN	HILLSDALE BORO	\$8,985	6%	91%	1%	1%	0%	1%	14.7	114.8	158.4	11.7%
BERGEN	LITTLE FERRY BORO	\$7,439	10%	86%	1%	0%	2%	1%	15.0	125.6	201.0	10.6%
BERGEN	MAYWOOD BORO	\$8,564	8%	89%	1%	0%	1%	1%	15.0	92.5	170.2	12.0%
BERGEN	MONTVALE BORO	\$10,016	5%	88%	1%	0%	5%	1%	12.2	99.1	122.6	10.6%
BERGEN	OAKLAND BORO	\$9,171	6%	90%	1%	0%	2%	1%	13.2	64.3	197.9	9.4%
BERGEN	OLD TAPPAN BORO	\$8,658	7%	90%	0%	0%	2%	1%	13.5	97.4	157.8	6.1%
BERGEN	RIVER VALE TWP	\$9,298	5%	92%	1%	0%	2%	0%	13.3	107.6	256.0	5.3%
BERGEN	UPPER SADDLE RIVER BORO	\$9,353	7%	91%	1%	0%	1%	0%	13.4	81.1	192.1	8.8%
BERGEN	WOODCLIFF LAKE BORO	\$9,550	7%	91%	1%	0%	1%	0%	12.1	88.9	222.3	8.8%
BERGEN	WYCKOFF TWP	\$8,477	7%	91%	1%	0%	2%	0%	57.0	311.8	461.4	7.4%
BURLINGTON	EASTAMPTON TWP	\$6,850	56%	40%	2%	0%	2%	0%	13.3	82.2	195.3	13.6%
BURLINGTON	EDGEWATER PARK TWP	\$8,702	48%	44%	0%	0%	6%	2%	13.6	87.3	213.3	18.9%
BURLINGTON	EVESHAM TWP	\$7,806	27%	68%	1%	0%	2%	2%	14.0	78.2	245.0	12.0%
BURLINGTON	LUMBERTON TWP	\$7,868	48%	46%	2%	0%	3%	1%	13.4	88.3	171.7	15.8%
BURLINGTON	MEDFORD TWP	\$8,512	16%	79%	1%	0%	2%	2%	16.2	86.5	245.1	10.2%
BURLINGTON	MOUNT HOLLY TWP	\$9,337	59%	30%	4%	0%	5%	2%	13.2	62.7	170.1	15.4%

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Summary of Vital Statistics (Cont'd)

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Operating Type K-8 / 751 + (Total of 95 School Districts)

Fall 2001

---Certified Staff----- 10/15/01

			Revenue Sources						Student / Student / Student / % of Classified			
		2001-02 Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
BURLINGTON	MOUNT LAUREL TWP	\$7,968	12%	79%	2%	0%	5%	2%	13.3	82.6	193.2	12.3%
BURLINGTON	SHAMONG TWP	\$9,121	40%	54%	1%	0%	3%	2%	13.4	74.8	179.4	10.9%
BURLINGTON	SOUTHAMPTON TWP	\$8,945	23%	74%	2%	0%	1%	0%	11.9	83.6	177.2	13.3%
BURLINGTON	TABERNACLE TWP	\$9,616	49%	43%	1%	1%	5%	1%	12.4	102.6	162.5	12.6%
BURLINGTON	WESTAMPTON	\$7,482	35%	55%	2%	0%	7%	1%	13.8	99.7	145.0	11.6%
CAMDEN	BELLMAWR BORO	\$7,522	38%	55%	3%	0%	2%	2%	13.8	90.2	165.3	10.4%
CAMDEN	BERLIN BORO	\$7,312	40%	57%	2%	0%	0%	1%	14.4	109.6	252.0	12.0%
CAMDEN	GLOUCESTER TWP	\$7,035	55%	38%	3%	0%	3%	1%	15.1	99.1	236.1	11.2%
CAMDEN	RUNNEMEDE BORO	\$8,861	42%	50%	3%	0%	4%	1%	11.4	79.7	153.3	12.9%
CAMDEN	STRATFORD BORO	\$7,834	45%	43%	2%	6%	3%	1%	14.5	91.5	152.0	13.5%
CAMDEN	VOORHEES TWP	\$8,211	16%	78%	1%	0%	4%	1%	14.1	91.1	242.3	9.9%
CAPE MAY	DENNIS TWP	\$7,879	53%	37%	2%	0%	7%	1%	9.2	86.2	431.0	16.8%
CAPE MAY	UPPER TWP	\$7,741	41%	44%	1%	2%	2%	10%	13.5	87.5	201.2	11.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$9,297	58%	33%	4%	1%	2%	2%	11.8	65.1	147.7	10.5%
GLOUCESTER	LOGAN TWP	\$8,953	39%	49%	1%	0%	7%	4%	12.7	83.7	143.6	8.1%
HUDSON	GUTTENBERG TOWN	\$5,567	39%	57%	2%	0%	2%	0%	15.7	199.6	233.7	5.8%
HUNTERDON	CLINTON TWP	\$7,677	8%	89%	1%	1%	1%	0%	12.9	80.4	196.6	12.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$8,322	17%	81%	1%	0%	0%	1%	13.8	95.6	191.2	10.2%
HUNTERDON	LEBANON TWP	\$9,401	23%	74%	1%	0%	2%	0%	12.5	77.7	175.7	12.7%
HUNTERDON	READINGTON TWP	\$8,380	9%	89%	1%	0%	1%	0%	13.1	101.9	209.8	9.5%
MERCER	WASHINGTON TWP	\$8,055	11%	88%	1%	0%	0%	0%	12.1	100.3	163.0	9.9%
MONMOUTH	COLTS NECK TWP	\$8,020	8%	86%	1%	0%	5%	0%	11.9	98.2	181.6	8.7%
MONMOUTH	EATONTOWN BORO	\$9,739	25%	65%	10%	0%	0%	0%	11.1	64.8	224.5	17.1%
MONMOUTH	FAIR HAVEN BORO	\$6,677	7%	89%	1%	2%	1%	0%	14.1	113.8	165.0	11.0%
MONMOUTH	FREEHOLD BORO	\$7,991	53%	40%	4%	0%	2%	1%	13.7	105.6	187.0	14.1%
MONMOUTH	FREEHOLD TWP	\$7,487	12%	85%	2%	0%	1%	0%	14.5	97.4	238.0	10.1%
MONMOUTH	HOWELL TWP	\$7,956	41%	55%	2%	0%	2%	0%	14.5	113.0	223.9	11.6%
MONMOUTH	LITTLE SILVER BORO	\$8,005	7%	90%	1%	0%	1%	1%	13.9	84.3	140.5	11.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$7,120	34%	63%	2%	0%	1%	0%	15.2	108.6	218.9	9.5%

$Summary\ of\ Vital\ Statistics\ (Cont'd)$

Comparative Spending Guide 2002

Operating Type K-8 / 751 + (Total of 95 School Districts)

Fall 2001

									Се	ertified Staff		10/15/01
		2001-02			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
MONMOUTH	MARLBORO TWP	\$7,415	20%	74%	1%	0%	2%	3%	14.9	115.9	227.2	7.7%
MONMOUTH	MILLSTONE TWP	\$6,635	22%	73%	1%	0%	2%	2%	14.7	134.9	225.4	9.6%
MONMOUTH	OCEANPORT BORO	\$7,314	6%	74%	2%	9%	8%	1%	15.1	112.1	179.3	10.4%
MONMOUTH	RED BANK BORO	\$11,851	16%	77%	3%	0%	3%	1%	11.9	82.5	165.0	11.3%
MONMOUTH	RUMSON BORO	\$8,137	9%	90%	1%	0%	0%	0%	14.2	116.4	155.8	12.4%
MONMOUTH	TINTON FALLS	\$8,075	19%	73%	5%	0%	1%	2%	13.2	82.4	206.0	12.8%
MONMOUTH	UNION BEACH	\$6,397	56%	33%	2%	0%	3%	6%	14.9	193.0	160.8	14.5%
MONMOUTH	WEST LONG BRANCH BORO	\$6,315	8%	89%	2%	0%	1%	0%	14.8	167.0	174.4	9.6%
MORRIS	CHESTER TWP	\$8,824	9%	89%	1%	0%	1%	0%	12.8	90.7	195.9	10.6%
MORRIS	DENVILLE TWP	\$7,384	10%	83%	1%	1%	5%	0%	14.2	105.9	189.4	9.3%
MORRIS	EAST HANOVER TWP	\$10,688	7%	86%	1%	0%	6%	0%	11.9	81.7	177.0	11.7%
MORRIS	FLORHAM PARK BORO	\$10,764	7%	90%	1%	0%	1%	1%	12.9	58.6	206.5	10.7%
MORRIS	HANOVER TWP	\$9,914	7%	86%	1%	1%	5%	0%	12.5	72.9	181.9	10.3%
MORRIS	LINCOLN PARK BORO	\$9,141	12%	83%	1%	1%	1%	2%	12.7	80.4	160.8	12.7%
MORRIS	LONG HILL TWP	\$8,841	9%	88%	1%	0%	1%	1%	13.4	99.6	188.4	11.3%
MORRIS	MENDHAM TWP	\$10,209	6%	85%	1%	1%	5%	2%	10.8	66.3	167.2	11.2%
MORRIS	ROCKAWAY TWP	\$9,654	10%	86%	2%	0%	2%	0%	12.5	59.4	218.5	11.2%
MORRIS	WASHINGTON TWP	\$8,621	25%	70%	1%	0%	3%	1%	14.7	93.7	237.4	13.0%
MORRIS	WHARTON BORO	\$8,645	34%	61%	2%	0%	3%	0%	12.9	89.2	151.5	13.1%
OCEAN	BARNEGAT TWP	\$8,889	57%	37%	2%	0%	4%	0%	13.6	71.0	155.6	12.6%
PASSAIC	HALEDON BORO	\$7,529	54%	40%	3%	2%	1%	0%	12.1	91.0	143.0	9.6%
PASSAIC	LITTLE FALLS TWP	\$7,969	9%	87%	2%	0%	2%	0%	13.8	71.7	172.0	10.3%
PASSAIC	PROSPECT PARK BORO	\$7,129	71%	20%	4%	0%	5%	0%	14.6	99.7	189.5	12.1%
PASSAIC	RINGWOOD BORO	\$9,167	19%	69%	1%	0%	7%	4%	14.9	81.1	177.9	10.2%
PASSAIC	TOTOWA BORO	\$7,979	6%	85%	1%	0%	7%	1%	13.4	118.5	148.2	7.6%
PASSAIC	WANAQUE BORO	\$7,780	23%	74%	2%	0%	1%	0%	13.1	92.1	168.8	11.0%
PASSAIC	WEST PATERSON BORO	\$9,096	7%	88%	2%	0%	2%	1%	12.2	106.0	150.2	11.0%
SOMERSET	BRANCHBURG TWP	\$9,420	9%	90%	1%	0%	0%	0%	12.3	76.0	211.2	9.3%
SOMERSET	GREEN BROOK TWP	\$7,967	8%	85%	1%	0%	0%	6%	12.1	132.3	264.7	10.2%

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Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2002

Operating Type K-8 / 751 + (Total of 95 School Districts)

Fall 2001

									Се	rtified Staff		- 10/15/01
		2001-02			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
SOMERSET	WARREN TWP	\$9,613	9%	88%	1%	0%	1%	1%	10.5	67.5	205.2	12.7%
SUSSEX	ANDOVER REG	\$6,764	27%	69%	1%	0%	0%	3%	13.5	77.6	188.3	13.3%
SUSSEX	BYRAM TWP	\$6,772	32%	55%	1%	0%	5%	7%	17.8	134.2	285.3	7.7%
SUSSEX	HARDYSTON TWP	\$7,433	29%	63%	1%	0%	2%	5%	14.3	112.9	194.8	11.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$8,379	42%	53%	2%	1%	1%	1%	13.9	81.2	222.3	17.5%
WARREN	GREAT MEADOWS REGIONAL	\$7,383	39%	56%	1%	0%	3%	1%	13.5	92.9	154.0	8.8%
WARREN	GREENWICH TWP	\$6,255	46%	45%	0%	0%	8%	1%	15.7	111.4	282.3	6.3%
WARREN	LOPATCONG TWP	\$6,632	29%	69%	1%	0%	0%	1%	14.2	121.8	235.9	8.2%

Total Cost Per Pupil - Indicator 1 Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual		Actual		Budget	
		1999-00	1999-00	2000-01	2000-01	2001-02	2001-02
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State average	e - Operating type K-8	\$7,456		\$7,906		\$8,321	
State median	- Operating type K-8	\$7,683		\$8,240		\$8,597	
State average	e - All operating types	\$8,636		\$9,166		\$9,474	
State median	ı - All operating types	\$8,138		\$8,588		\$8,989	
	Low to High Ranges	\$5,355 — \$10,377		\$5,661 - \$10,855		\$5,567 - \$11,851	
COUNTY	DISTRICT						
ATLANTIC	ABSECON CITY	\$6,146	11	\$6,558	10	\$7,081	16
ATLANTIC	BRIGANTINE CITY	\$6,715	30	\$7,044	25	\$7,505	29
ATLANTIC	GALLOWAY TWP	\$6,210	16	\$6,949	23	\$7,715	34
ATLANTIC	HAMILTON TWP	\$6,164	13	\$6,610	11	\$7,181	19
ATLANTIC	LINWOOD CITY	\$6,804	31	\$7,774	53	\$8,251	53
ATLANTIC	MULLICA TWP	\$6,377	21	\$6,887	18	\$7,077	15
ATLANTIC	NORTHFIELD CITY	\$6,459	24	\$7,185	30	\$7,058	14
ATLANTIC	SOMERS POINT CITY	\$6,667	29	\$7,519	42	\$7,511	30
ATLANTIC	VENTNOR CITY	\$5,577	3	\$6,623	12	\$6,733	9
BERGEN	ALLENDALE BORO	\$7,594	58	\$8,094	62	\$8,588	60
BERGEN	CLOSTER BORO	\$8,063	72	\$8,403	69	\$8,803	65
BERGEN	FAIRVIEW BORO	\$5,914	7	\$6,389	7	\$6,201	2
BERGEN	FRANKLIN LAKES BORO	\$8,636	82	\$9,243	85	\$9,782	89
BERGEN	HILLSDALE BORO	\$8,711	83	\$8,779	76	\$8,985	72
BERGEN	LITTLE FERRY BORO	\$6,576	26	\$7,415	37	\$7,439	26
BERGEN	MAYWOOD BORO	\$7,901	65	\$7,835	55	\$8,564	59
BERGEN	MONTVALE BORO	\$8,987	87	\$9,281	86	\$10,016	91
BERGEN	OAKLAND BORO	\$9,600	93	\$9,760	92	\$9,171	77
BERGEN	OLD TAPPAN BORO	\$7,603	59	\$8,400	68	\$8,658	63
BERGEN	RIVER VALE TWP	\$8,407	78	\$8,732	75	\$9,298	79
BERGEN	UPPER SADDLE RIVER BORO	\$8,833	86	\$9,150	83	\$9,353	81
BERGEN	WOODCLIFF LAKE BORO	\$8,179	75	\$8,979	81	\$9,550	84
BERGEN	WYCKOFF TWP	\$7,980	67	\$8,066	59	\$8,477	57
BURLINGTON	EASTAMPTON TWP	\$5,807	5	\$6,680	13	\$6,850	12

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Total Cost Per Pupil - Indicator 1 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

State average - Operating type K-8 \$7,456 \$7,066 \$8,321 State median - Operating type K-8 \$7,683 \$8,636 \$9,166 \$9,474 State median - All operating types \$8,636 \$9,166 \$9,474 State median - All operating types \$8,138 \$8,588 \$8,589		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average	State average - Operating type K-8	\$7,456		\$7,906		\$8,321	
Name Name	State median - Operating type K-8	\$7,683		\$8,240		\$8,597	
Low to High Ranges \$5,355 - \$10,377 \$5,661 - \$10,855 \$5,567 - \$11,851	State average - All operating types	\$8,636		\$9,166		\$9,474	
COUNTY DISTRICT BURLINGTON EDGEWATER PARK TWP \$7,526 \$57 \$7,738 \$50 \$8,702 64 BURLINGTON EVESHAM TWP \$6,649 28 \$7,152 29 \$7,806 37 BURLINGTON LUMBERTON TWP \$7,412 \$52 \$7,272 32 \$7,868 39 BURLINGTON MEDFORD TWP \$7,263 49 \$7,671 48 \$8,512 58 BURLINGTON MEDFORD TWP \$7,263 49 \$7,671 48 \$8,512 58 BURLINGTON MOUNT HOLLY TWP \$9,059 90 \$9,444 87 \$9,337 80 BURLINGTON MOUNT HAUPEL TWP \$8,001 68 \$8,644 73 \$9,121 74 BURLINGTON SHAMORG TWP \$8,001 68 \$8,289 66 \$8,945 70 BURLINGTON TABERNACLE TWP \$8,203 76 \$8,289 66 \$8,945 70 BURLINGTON TABERNACLE TWP <t< th=""><th>State median - All operating types</th><th>\$8,138</th><th></th><th>\$8,588</th><th></th><th>\$8,989</th><th></th></t<>	State median - All operating types	\$8,138		\$8,588		\$8,989	
BURLINGTON EDGEWATER PARK TWP \$7,526 57 \$7,738 50 \$8,702 64 BURLINGTON EVESHAM TWP \$6,649 28 \$7,152 29 \$7,806 37 BURLINGTON LUMBERTON TWP \$7,412 52 \$7,272 32 \$7,868 39 BURLINGTON MEDPORD TWP \$7,263 49 \$7,671 48 \$8,512 58 BURLINGTON MOUNT HOLLY TWP \$9,059 90 \$9,444 87 \$9,337 80 BURLINGTON MOUNT LAUREL TWP \$7,137 41 \$7,613 46 \$7,968 43 BURLINGTON SHAMONG TWP \$8,001 68 \$8,644 73 \$9,121 74 BURLINGTON TABERNACLE TWP \$8,203 76 \$8,289 66 \$8,945 70 BURLINGTON WESTAMPTON \$6,575 25 \$7,071 26 \$7,482 27 CAMDEN BELLIN BORO \$7,313 40 \$7,056 24 \$7,312 20	Low to High Ranges	\$5,355 - \$10,377		\$5,661 - \$10,855		\$5,567 - \$11,851	
BURLINGTON EDGEWATER PARK TWP \$7,526 57 \$7,738 50 \$8,702 64 BURLINGTON EVESHAM TWP \$6,649 28 \$7,152 29 \$7,806 37 BURLINGTON LUMBERTON TWP \$7,412 52 \$7,272 32 \$7,868 39 BURLINGTON MEDPORD TWP \$7,263 49 \$7,671 48 \$8,512 58 BURLINGTON MOUNT HOLLY TWP \$9,059 90 \$9,444 87 \$9,337 80 BURLINGTON MOUNT LAUREL TWP \$7,137 41 \$7,613 46 \$7,968 43 BURLINGTON SHAMONG TWP \$8,001 68 \$8,644 73 \$9,121 74 BURLINGTON TABERNACLE TWP \$8,203 76 \$8,289 66 \$8,945 70 BURLINGTON WESTAMPTON \$6,575 25 \$7,071 26 \$7,482 27 CAMDEN BELLIN BORO \$7,313 40 \$7,056 24 \$7,312 20	COUNTY DISTRICT						
BURLINGTON EVESHAM TWP \$6,649 28 \$7,152 29 \$7,806 37 BURLINGTON LUMBERTON TWP \$7,412 \$2 \$7,272 32 \$7,868 39 BURLINGTON MEDFORD TWP \$7,263 49 \$7,671 48 \$8,512 58 BURLINGTON MOUNT HOLLY TWP \$9,059 90 \$9,444 87 \$9,337 80 BURLINGTON MOUNT LAUREL TWP \$7,137 41 \$7,613 46 \$7,968 43 BURLINGTON SHAMONG TWP \$8,001 68 \$8,644 73 \$9,121 74 BURLINGTON STHAMPTON TWP \$8,203 76 \$8,289 66 \$8,945 70 BURLINGTON WESTAMPTON \$6,575 25 \$7,071 26 \$7,482 27 CAMDEN BELLM BORO \$7,974 66 \$8,288 65 \$7,522 31 CAMDEN GLOUCESTER TWP \$6,000 9 \$6,363 6 \$7		\$7.526	57	\$7.738	50	\$8 702	64
BURLINGTON LUMBERTON TWP \$7,412 \$2 \$7,272 32 \$7,868 39 BURLINGTON MEDFORD TWP \$7,263 49 \$7,671 48 \$8,512 58 BURLINGTON MOUNT HOLLY TWP \$9,059 90 \$9,444 87 \$9,337 80 BURLINGTON MOUNT LAUREL TWP \$7,137 41 \$7,613 46 \$7,968 43 BURLINGTON SHAMONG TWP \$8,001 68 \$8,644 73 \$9,121 74 BURLINGTON SOUTHAMPTON TWP \$8,203 76 \$8,289 66 \$8,945 70 BURLINGTON TABERNACLE TWP \$8,540 80 \$8,720 74 \$9,616 86 BURLINGTON TABERNACLE TWP \$8,540 80 \$8,701 26 \$7,482 27 CAMDEN BELLMAWR BORO \$7,974 66 \$8,288 65 \$7,522 31 CAMDEN BELLINGTON BORO \$7,131 40 \$7,036 24							
BURLINGTON MEDFORD TWP \$7,263 49 \$7,671 48 \$8,512 58 BURLINGTON MOUNT HOLLY TWP \$9,059 90 \$9,444 87 \$9,337 80 BURLINGTON MOUNT LAUREL TWP \$7,137 41 \$7,613 46 \$7,968 43 BURLINGTON MOUNT LAUREL TWP \$8,001 68 \$8,644 73 \$9,121 74 BURLINGTON SOUTHAMPTON TWP \$8,203 76 \$8,289 66 \$8,945 70 BURLINGTON TABERNACLE TWP \$8,540 80 \$8,700 74 \$9,616 86 BURLINGTON WESTAMPTON \$6,575 25 \$7,071 26 \$7,482 27 CAMDEN BELLMAWR BORO \$7,974 66 \$8,288 65 \$7,522 31 CAMDEN BELLMAWR BORO \$7,131 40 \$7,036 24 \$7,312 20 CAMDEN RUNNEMEDE BORO \$8,049 71 \$8,089 61							
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BURLINGTON MOUNT LAUREL TWP \$7,137 41 \$7,613 46 \$7,968 43 BURLINGTON SHAMONG TWP \$8,001 68 \$8,644 73 \$9,121 74 BURLINGTON SOUTHAMPTON TWP \$8,203 76 \$8,289 66 \$8,945 70 BURLINGTON TABERNACLE TWP \$8,540 80 \$8,7071 26 \$7,616 86 BURLINGTON WESTAMPTON \$6,575 25 \$7,071 26 \$7,482 27 CAMDEN BELLIMAWR BORO \$7,974 66 \$8,288 65 \$7,522 31 CAMDEN BERLIN BORO \$7,131 40 \$7,036 24 \$7,312 20 CAMDEN GLOUCESTER TWP \$6,000 9 \$6,363 6 \$7,035 13 CAMDEN STRATFORD BORO \$6,983 33 \$7,384 38 33 \$7,834 38 CAMDEN STRATFORD BORO \$6,983 33 \$7,847 57 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
BURLINGTON SHAMONG TWP \$8,001 68 \$8,644 73 \$9,121 74 BURLINGTON SOUTHAMPTON TWP \$8,203 76 \$8,289 66 \$8,945 70 BURLINGTON TABERNACLE TWP \$8,540 80 \$8,700 74 \$9,616 86 BURLINGTON WESTAMPTON \$6,575 25 \$7,071 26 \$7,482 27 CAMDEN BELLMAWR BORO \$7,974 66 \$8,288 65 \$7,522 31 CAMDEN BERLIN BORO \$7,131 40 \$7,036 24 \$7,312 20 CAMDEN GLOUCESTER TWP \$6,000 9 \$6,363 6 \$7,035 13 CAMDEN STRATFORD BORO \$8,049 71 \$8,089 61 \$8,861 68 CAMDEN STRATFORD BORO \$6,943 33 \$7,308 33 \$7,834 38 CAMPE MAY DENNIS TWP \$6,947 32 \$7,500 41 \$7,879						* *	
BURLINGTON SOUTHAMPTON TWP \$8,203 76 \$8,289 66 \$8,945 70 BURLINGTON TABERNACLE TWP \$8,540 80 \$8,720 74 \$9,616 86 BURLINGTON WESTAMPTON \$6,575 25 \$7,071 26 \$7,482 27 CAMDEN BELLMAWR BORO \$7,974 66 \$8,288 65 \$7,522 31 CAMDEN BERLIN BORO \$7,131 40 \$7,036 24 \$7,312 20 CAMDEN GLOUCESTER TWP \$6,000 9 \$6,363 6 \$7,035 13 CAMDEN RUNNEMEDE BORO \$8,049 71 \$8,089 61 \$8,861 68 CAMDEN STRATFORD BORO \$6,983 33 \$7,308 33 \$7,834 38 CAMDEN VOORHEES TWP \$7,293 51 \$7,847 57 \$8,211 52 CAPE MAY UPPER TWP \$6,384 22 \$6,912 21 \$7,741							
BURLINGTON TABERNACLE TWP \$8,540 80 \$8,720 74 \$9,616 86 BURLINGTON WESTAMPTON \$6,575 25 \$7,071 26 \$7,482 27 CAMDEN BELLMAWR BORO \$7,974 66 \$8,288 65 \$7,522 31 CAMDEN BERLIN BORO \$7,131 40 \$7,036 24 \$7,312 20 CAMDEN GLOUCESTER TWP \$6,000 9 \$6,363 6 \$7,035 13 CAMDEN RUNNEMEDE BORO \$8,049 71 \$8,089 61 \$8,861 68 CAMDEN STRATFORD BORO \$6,983 33 \$7,308 33 \$7,834 38 CAMDEN VOORHEES TWP \$7,293 51 \$7,847 57 \$8,211 52 CAPE MAY DENNIS TWP \$6,947 32 \$7,500 41 \$7,879 40 CAPE MAY UPPER DEERFIELD TWP \$7,661 62 \$8,815 78 \$9,297							
BURLINGTON WESTAMPTON \$6,575 25 \$7,071 26 \$7,482 27 CAMDEN BELLMAWR BORO \$7,974 66 \$8,288 65 \$7,522 31 CAMDEN BERLIN BORO \$7,131 40 \$7,036 24 \$7,312 20 CAMDEN GLOUCESTER TWP \$6,000 9 \$6,363 6 \$7,035 13 CAMDEN RUNNEMEDE BORO \$8,049 71 \$8,089 61 \$8,861 68 CAMDEN STRATFORD BORO \$6,983 33 \$7,308 33 \$7,834 38 CAMDEN VOORHEES TWP \$7,293 51 \$7,847 57 \$8,211 52 CAPE MAY DENNIS TWP \$6,384 22 \$7,500 41 \$7,879 40 CAPE MAY UPPER TWP \$6,384 22 \$6,912 21 \$7,741 35 GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 71 <td></td> <td>* *</td> <td></td> <td></td> <td></td> <td>* *</td> <td></td>		* *				* *	
CAMDEN BELLMAWR BORO \$7,974 66 \$8,288 65 \$7,522 31 CAMDEN BERLIN BORO \$7,131 40 \$7,036 24 \$7,312 20 CAMDEN GLOUCESTER TWP \$6,000 9 \$6,363 6 \$7,035 13 CAMDEN RUNNEMEDE BORO \$8,049 71 \$8,089 61 \$8,861 68 CAMDEN STRATFORD BORO \$6,983 33 \$7,308 33 \$7,834 38 CAMDEN VOORHEES TWP \$7,293 51 \$7,847 57 \$8,211 52 CAPE MAY DENNIS TWP \$6,947 32 \$7,500 41 \$7,879 40 CAPE MAY UPPER TWP \$6,384 22 \$6,912 21 \$7,741 35 CUMBERLAND UPPER DEERFIELD TWP \$7,661 62 \$8,815 78 \$9,297 78 GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 <	BURLINGTON WESTAMPTON	* *					
CAMDEN BERLIN BORO \$7,131 40 \$7,036 24 \$7,312 20 CAMDEN GLOUCESTER TWP \$6,000 9 \$6,363 6 \$7,035 13 CAMDEN RUNNEMEDE BORO \$8,049 71 \$8,089 61 \$8,861 68 CAMDEN STRATFORD BORO \$6,983 33 \$7,308 33 \$7,834 38 CAMDEN VOORHEES TWP \$7,293 51 \$7,847 57 \$8,211 52 CAPE MAY DENNIS TWP \$6,947 32 \$7,500 41 \$7,879 40 CAPE MAY UPPER TWP \$6,384 22 \$6,912 21 \$7,741 35 CUMBERLAND UPPER DEERFIELD TWP \$7,661 62 \$8,815 78 \$9,297 78 GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 71 HUDSON GUTTENBERG TOWN \$5,355 1 \$5,958 4 \$5,677 <	CAMDEN BELLMAWR BORO	\$7,974	66			\$7,522	31
CAMDEN RUNNEMEDE BORO \$8,049 71 \$8,089 61 \$8,861 68 CAMDEN STRATFORD BORO \$6,983 33 \$7,308 33 \$7,834 38 CAMDEN VOORHEES TWP \$7,293 51 \$7,847 57 \$8,211 52 CAPE MAY DENNIS TWP \$6,947 32 \$7,500 41 \$7,879 40 CAPE MAY UPPER TWP \$6,384 22 \$6,912 21 \$7,741 35 CUMBERLAND UPPER DEERFIELD TWP \$7,661 62 \$8,815 78 \$9,297 78 GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 71 HUDSON GUTTENBERG TOWN \$5,355 1 \$5,958 4 \$5,567 1 HUNTERDON CLINTON TWP \$7,490 56 \$7,761 51 \$7,677 33 HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322	CAMDEN BERLIN BORO	\$7,131	40		24	\$7,312	20
CAMDEN STRATFORD BORO \$6,983 33 \$7,308 33 \$7,834 38 CAMDEN VOORHEES TWP \$7,293 51 \$7,847 57 \$8,211 52 CAPE MAY DENNIS TWP \$6,947 32 \$7,500 41 \$7,879 40 CAPE MAY UPPER TWP \$6,384 22 \$6,912 21 \$7,741 35 CUMBERLAND UPPER DEERFIELD TWP \$7,661 62 \$8,815 78 \$9,297 78 GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 71 HUDSON GUTTENBERG TOWN \$5,355 1 \$5,958 4 \$5,567 1 HUNTERDON CLINTON TWP \$7,490 56 \$7,761 51 \$7,677 33 HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322 54	CAMDEN GLOUCESTER TWP	\$6,000	9	\$6,363	6	\$7,035	13
CAMDEN STRATFORD BORO \$6,983 33 \$7,308 33 \$7,834 38 CAMDEN VOORHEES TWP \$7,293 51 \$7,847 57 \$8,211 52 CAPE MAY DENNIS TWP \$6,947 32 \$7,500 41 \$7,879 40 CAPE MAY UPPER TWP \$6,384 22 \$6,912 21 \$7,741 35 CUMBERLAND UPPER DEERFIELD TWP \$7,661 62 \$8,815 78 \$9,297 78 GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 71 HUDSON GUTTENBERG TOWN \$5,355 1 \$5,958 4 \$5,567 1 HUNTERDON CLINTON TWP \$7,490 56 \$7,761 51 \$7,677 33 HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322 54	CAMDEN RUNNEMEDE BORO	\$8,049	71	\$8,089	61	\$8,861	68
CAMDEN VOORHEES TWP \$7,293 51 \$7,847 57 \$8,211 52 CAPE MAY DENNIS TWP \$6,947 32 \$7,500 41 \$7,879 40 CAPE MAY UPPER TWP \$6,384 22 \$6,912 21 \$7,741 35 CUMBERLAND UPPER DEERFIELD TWP \$7,661 62 \$8,815 78 \$9,297 78 GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 71 HUDSON GUTTENBERG TOWN \$5,355 1 \$5,958 4 \$5,567 1 HUNTERDON CLINTON TWP \$7,490 56 \$7,761 51 \$7,677 33 HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322 54	CAMDEN STRATFORD BORO	\$6,983	33		33	\$7,834	38
CAPE MAY UPPER TWP \$6,384 22 \$6,912 21 \$7,741 35 CUMBERLAND UPPER DEERFIELD TWP \$7,661 62 \$8,815 78 \$9,297 78 GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 71 HUDSON GUTTENBERG TOWN \$5,355 1 \$5,958 4 \$5,567 1 HUNTERDON CLINTON TWP \$7,490 56 \$7,761 51 \$7,677 33 HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322 54	CAMDEN VOORHEES TWP	\$7,293	51	\$7,847	57	\$8,211	52
CUMBERLAND UPPER DEERFIELD TWP \$7,661 62 \$8,815 78 \$9,297 78 GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 71 HUDSON GUTTENBERG TOWN \$5,355 1 \$5,958 4 \$5,567 1 HUNTERDON CLINTON TWP \$7,490 56 \$7,761 51 \$7,677 33 HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322 54	CAPE MAY DENNIS TWP	\$6,947	32	\$7,500	41	\$7,879	40
GLOUCESTER LOGAN TWP \$6,987 35 \$7,764 52 \$8,953 71 HUDSON GUTTENBERG TOWN \$5,355 1 \$5,958 4 \$5,567 1 HUNTERDON CLINTON TWP \$7,490 56 \$7,761 51 \$7,677 33 HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322 54	CAPE MAY UPPER TWP	\$6,384	22	\$6,912	21	\$7,741	35
HUDSON GUTTENBERG TOWN \$5,355 1 \$5,958 4 \$5,567 1 HUNTERDON CLINTON TWP \$7,490 56 \$7,761 51 \$7,677 33 HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322 54	CUMBERLAND UPPER DEERFIELD TWP	\$7,661	62	\$8,815	78	\$9,297	78
HUNTERDON CLINTON TWP \$7,490 56 \$7,761 51 \$7,677 33 HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322 54	GLOUCESTER LOGAN TWP	\$6,987	35	\$7,764	52	\$8,953	71
HUNTERDON FLEMINGTON-RARITAN REG \$7,130 39 \$7,613 46 \$8,322 54	HUDSON GUTTENBERG TOWN	\$5,355	1	\$5,958	4	\$5,567	1
	HUNTERDON CLINTON TWP	\$7,490	56	\$7,761	51	\$7,677	33
HUNTERDON LEBANON TWP \$8,760 85 \$8,794 77 \$9,401 82	HUNTERDON FLEMINGTON-RARITAN REG	\$7,130	39	\$7,613	46	\$8,322	54
	HUNTERDON LEBANON TWP	\$8,760	85	\$8,794	77	\$9,401	82

Total Cost Per Pupil - Indicator 1 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average	e - Operating type K-8	\$7,456		\$7,906		\$8,321	
State median	- Operating type K-8	\$7,683		\$8,240		\$8,597	
State average	e - All operating types	\$8,636		\$9,166		\$9,474	
Ü	ı - All operating types	\$8,138		\$8,588		\$8,989	
State median	Low to High Ranges	\$5,355 - \$10,377		\$5,661 - \$10,855		\$5,567 - \$11,851	
COUNTY	DISTRICT	., . ,		. , ,			
		Ф7. 622	60	¢0.004	60	#9.200	5.0
HUNTERDON	READINGTON TWP	\$7,623	60	\$8,084	60	\$8,380	56
MERCER	WASHINGTON TWP	\$6,199	15	\$6,894	19	\$8,055	49
MONMOUTH	COLTS NECK TWP	\$7,195	46	\$7,327	34	\$8,020	48
MONMOUTH	EATONTOWN BORO	\$8,129	74	\$9,196	84	\$9,739	88
MONMOUTH	FAIR HAVEN BORO	\$6,607	27	\$6,841	17	\$6,677	8
MONMOUTH	FREEHOLD BORO	\$7,235	48	\$7,418	38	\$7,991	46
MONMOUTH	FREEHOLD TWP	\$7,203	47	\$7,138	28	\$7,487	28
MONMOUTH	HOWELL TWP	\$7,192	45	\$7,383	35	\$7,956	41
MONMOUTH	LITTLE SILVER BORO	\$7,274	50	\$7,564	43	\$8,005	47
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$6,008	10	\$6,334	5	\$7,120	17
MONMOUTH	MARLBORO TWP	\$6,275	18	\$6,802	15	\$7,415	24
MONMOUTH	MILLSTONE TWP	\$5,957	8	\$6,429	8	\$6,635	7
MONMOUTH	OCEANPORT BORO	\$6,373	19	\$6,773	14	\$7,314	21
MONMOUTH	RED BANK BORO	\$9,859	94	\$10,345	94	\$11,851	95
MONMOUTH	RUMSON BORO	\$6,983	33	\$7,480	40	\$8,137	51
MONMOUTH	TINTON FALLS	\$7,683	63	\$7,599	44	\$8,075	50
MONMOUTH	UNION BEACH	\$6,441	23	\$6,905	20	\$6,397	5
MONMOUTH	WEST LONG BRANCH BORO	\$5,446	2	\$5,887	2	\$6,315	4
MORRIS	CHESTER TWP	\$8,996	88	\$8,589	72	\$8,824	66
MORRIS	DENVILLE TWP	\$7,168	43	\$7,135	27	\$7,384	23
MORRIS	EAST HANOVER TWP	\$9,521	92	\$9,750	91	\$10,688	93
MORRIS	FLORHAM PARK BORO	\$10,377	95	\$10,855	95	\$10,764	94
MORRIS	HANOVER TWP	\$9,395	91	\$9,616	90	\$9,914	90
MORRIS	LINCOLN PARK BORO	\$8,041	70	\$8,872	79	\$9,141	75

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Total Cost Per Pupil - Indicator 1 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State averag	e - Operating type K-8	\$7,456		\$7,906		\$8,321	
State mediar	ı - Operating type K-8	\$7,683		\$8,240		\$8,597	
State averag	e - All operating types	\$8,636		\$9,166		\$9,474	
State mediar	ı - All operating types	\$8,138		\$8,588		\$8,989	
	Low to High Ranges	\$5,355 - \$10,377		\$5,661 - \$10,855		\$5,567 - \$11,851	
COUNTY	DISTRICT						
MORRIS	LONG HILL TWP	\$8,071	73	\$8,587	71	\$8,841	67
MORRIS	MENDHAM TWP	\$9,037	89	\$9,766	93	\$10,209	92
MORRIS	ROCKAWAY TWP	\$8,296	77	\$9,584	89	\$9,654	87
MORRIS	WASHINGTON TWP	\$7,634	61	\$7,922	58	\$8,621	61
MORRIS	WHARTON BORO	\$7,086	37	\$8,158	64	\$8,645	62
OCEAN	BARNEGAT TWP	\$7,424	53	\$7,842	56	\$8,889	69
PASSAIC	HALEDON BORO	\$6,171	14	\$7,706	49	\$7,529	32
PASSAIC	LITTLE FALLS TWP	\$7,116	38	\$7,260	31	\$7,969	44
PASSAIC	PROSPECT PARK BORO	\$5,892	6	\$5,954	3	\$7,129	18
PASSAIC	RINGWOOD BORO	\$8,606	81	\$8,466	70	\$9,167	76
PASSAIC	TOTOWA BORO	\$7,447	54	\$7,821	54	\$7,979	45
PASSAIC	WANAQUE BORO	\$8,037	69	\$8,300	67	\$7,780	36
PASSAIC	WEST PATERSON BORO	\$7,471	55	\$8,942	80	\$9,096	73
SOMERSET	BRANCHBURG TWP	\$8,431	79	\$9,070	82	\$9,420	83
SOMERSET	GREEN BROOK TWP	\$7,184	44	\$7,603	45	\$7,967	42
SOMERSET	WARREN TWP	\$8,750	84	\$9,521	88	\$9,613	85
SUSSEX	ANDOVER REG	\$7,144	42	\$7,463	39	\$6,764	10
SUSSEX	BYRAM TWP	\$6,375	20	\$6,481	9	\$6,772	11
SUSSEX	HARDYSTON TWP	\$6,267	17	\$6,933	22	\$7,433	25
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$7,879	64	\$8,138	63	\$8,379	55
WARREN	GREAT MEADOWS REGIONAL	\$6,993	36	\$7,390	36	\$7,383	22
WARREN	GREENWICH TWP	\$5,681	4	\$5,661	1	\$6,255	3
WARREN	LOPATCONG TWP	\$6,152	12	\$6,809	16	\$6,632	6

$Total\ Classroom\ Instruction\ \hbox{--}\ Indicator\ 2$ $Operating\ Type\ K\hbox{--}8\ /\ 751\ +\ (Total\ of\ 95\ School\ Districts)$

Ranked Low Cost to High Cost

<u> </u>		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$4,678			\$4,929			\$5,176		
State median	- Operating type K-8	\$4,860			\$5,106			\$5,298		
State average	- All operating types	\$5,203			\$5,462			\$5,638		
State median	- All operating types	\$4,975			\$5,229			\$5,399		
	Low to High Ranges	\$3,174 - \$6,520		52.3% 70.5%	\$3,584 - \$6,559		51.2%-70.5%	\$3,710 — \$6,737		56.2%-73.9%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$4,276	31	69.6%	\$4,380	19	66.8%	\$4,730	26	66.8%
ATLANTIC	BRIGANTINE CITY	\$4,525	44	67.4%	\$4,508	30	64.0%	\$4,752	29	63.3%
ATLANTIC	GALLOWAY TWP	\$3,950	12	63.6%	\$4,351	17	62.6%	\$4,814	34	62.4%
ATLANTIC	HAMILTON TWP	\$3,892	11	63.1%	\$4,086	8	61.8%	\$4,573	16	63.7%
ATLANTIC	LINWOOD CITY	\$4,302	33	63.2%	\$4,942	56	63.6%	\$5,195	54	63.0%
ATLANTIC	MULLICA TWP	\$4,323	34	67.8%	\$4,720	45	68.5%	\$4,732	27	66.9%
ATLANTIC	NORTHFIELD CITY	\$3,957	13	61.3%	\$4,445	23	61.9%	\$4,286	8	60.7%
ATLANTIC	SOMERS POINT CITY	\$4,095	23	61.4%	\$4,676	37	62.2%	\$4,677	24	62.3%
ATLANTIC	VENTNOR CITY	\$3,754	8	67.3%	\$4,464	25	67.4%	\$4,597	18	68.3%
BERGEN	ALLENDALE BORO	\$4,838	62	63.7%	\$5,189	64	64.1%	\$5,366	63	62.5%
BERGEN	CLOSTER BORO	\$5,136	72	63.7%	\$5,297	72	63.0%	\$5,596	72	63.6%
BERGEN	FAIRVIEW BORO	\$3,446	2	58.3%	\$3,650	2	57.1%	\$3,710	1	59.8%
BERGEN	FRANKLIN LAKES BORO	\$5,625	90	65.1%	\$5,867	87	63.5%	\$5,881	83	60.1%
BERGEN	HILLSDALE BORO	\$5,542	86	63.6%	\$5,576	81	63.5%	\$5,663	75	63.0%
BERGEN	LITTLE FERRY BORO	\$4,060	22	61.7%	\$4,581	33	61.8%	\$4,746	28	63.8%
BERGEN	MAYWOOD BORO	\$4,933	65	62.4%	\$4,992	58	63.7%	\$5,243	58	61.2%
BERGEN	MONTVALE BORO	\$5,859	93	65.2%	\$5,895	88	63.5%	\$6,334	93	63.2%
BERGEN	OAKLAND BORO	\$6,520	95	67.9%	\$6,559	95	67.2%	\$6,175	89	67.3%
BERGEN	OLD TAPPAN BORO	\$4,562	49	60.0%	\$4,866	53	57.9%	\$5,231	57	60.4%
BERGEN	RIVER VALE TWP	\$5,308	76	63.1%	\$5,717	84	65.5%	\$5,974	85	64.2%
BERGEN	UPPER SADDLE RIVER BORO	\$5,552	87	62.9%	\$5,656	83	61.8%	\$5,800	81	62.0%
BERGEN	WOODCLIFF LAKE BORO	\$4,949	66	60.5%	\$5,229	66	58.2%	\$5,642	73	59.1%
BERGEN	WYCKOFF TWP	\$4,626	53	58.0%	\$4,753	50	58.9%	\$5,152	52	60.8%

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Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

1		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$4,678			\$4,929			\$5,176		
State median -	Operating type K-8	\$4,860			\$5,106			\$5,298		
State average -	All operating types	\$5,203			\$5,462			\$5,638		
State median -	All operating types	\$4,975			\$5,229			\$5,399		
]	Low to High Ranges	\$3,174 - \$6,520		52.3%-70.5%	\$3,584 - \$6,559		51.2%-70.5%	\$3,710 — \$6,737		56.2%-73.9%
COUNTY	DISTRICT									
BURLINGTON	EASTAMPTON TWP	\$3,658	7	63.0%	\$4,171	10	62.4%	\$4,079	6	59.5%
BURLINGTON	EDGEWATER PARK TWP	\$4,618	52	61.4%	\$4,703	43	60.8%	\$5,356	62	61.6%
BURLINGTON	EVESHAM TWP	\$4,095	23	61.6%	\$4,406	21	61.6%	\$4,764	30	61.0%
BURLINGTON	LUMBERTON TWP	\$4,475	40	60.4%	\$4,404	20	60.6%	\$4,842	39	61.5%
BURLINGTON	MEDFORD TWP	\$4,468	39	61.5%	\$4,713	44	61.4%	\$5,225	56	61.4%
BURLINGTON	MOUNT HOLLY TWP	\$5,419	80	59.8%	\$5,408	77	57.3%	\$5,423	66	58.1%
BURLINGTON	MOUNT LAUREL TWP	\$4,412	38	61.8%	\$4,687	39	61.6%	\$4,922	42	61.8%
BURLINGTON	SHAMONG TWP	\$4,977	68	62.2%	\$5,390	76	62.3%	\$5,572	70	61.1%
BURLINGTON	SOUTHAMPTON TWP	\$5,368	78	65.4%	\$5,250	70	63.3%	\$5,727	77	64.0%
BURLINGTON	TABERNACLE TWP	\$5,446	81	63.8%	\$5,538	79	63.5%	\$6,126	88	63.7%
BURLINGTON	WESTAMPTON	\$4,018	18	61.1%	\$4,147	9	58.7%	\$4,531	15	60.6%
CAMDEN	BELLMAWR BORO	\$5,313	77	66.6%	\$5,581	82	67.3%	\$5,024	45	66.8%
CAMDEN	BERLIN BORO	\$4,695	59	65.8%	\$4,531	32	64.4%	\$4,595	17	62.8%
CAMDEN	GLOUCESTER TWP	\$3,958	14	66.0%	\$4,237	13	66.6%	\$4,672	23	66.4%
CAMDEN	RUNNEMEDE BORO	\$5,206	74	64.7%	\$5,241	68	64.8%	\$5,803	82	65.5%
CAMDEN	STRATFORD BORO	\$4,291	32	61.5%	\$4,500	29	61.6%	\$4,834	36	61.7%
CAMDEN	VOORHEES TWP	\$4,652	56	63.8%	\$5,063	60	64.5%	\$5,372	64	65.4%
CAPE MAY	DENNIS TWP	\$4,477	41	64.4%	\$4,976	57	66.3%	\$5,154	53	65.4%
CAPE MAY	UPPER TWP	\$4,051	21	63.5%	\$4,750	49	68.7%	\$4,989	44	64.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$4,927	64	64.3%	\$5,542	80	62.9%	\$5,913	84	63.6%
GLOUCESTER	LOGAN TWP	\$4,363	36	62.4%	\$4,694	41	60.5%	\$5,484	68	61.3%
HUDSON	GUTTENBERG TOWN	\$3,501	3	65.4%	\$3,719	3	62.4%	\$3,724	2	66.9%
HUNTERDON	CLINTON TWP	\$4,545	47	60.7%	\$4,698	42	60.5%	\$4,651	21	60.6%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

f.		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - 0	Operating type K-8	\$4,678			\$4,929			\$5,176		
State median - C	Operating type K-8	\$4,860			\$5,106			\$5,298		
State average - A	All operating types	\$5,203			\$5,462			\$5,638		
State median - A	all operating types	\$4,975			\$5,229			\$5,399		
L	ow to High Ranges	\$3,174 - \$6,520		52.3%-70.5%	\$3,584 - \$6,559		51.2%-70.5%	\$3,710 - \$6,737		56.2%-73.9%
COUNTY	DISTRICT									
HUNTERDON	FLEMINGTON-RARITAN REG	\$4,330	35	60.7%	\$4,616	35	60.6%	\$5,054	47	60.7%
HUNTERDON	LEBANON TWP	\$5,465	82	62.4%	\$5,485	78	62.4%	\$5,786	80	61.5%
HUNTERDON	READINGTON TWP	\$4,694	58	61.6%	\$4,936	55	61.1%	\$5,088	48	60.7%
MERCER	WASHINGTON TWP	\$3,871	10	62.4%	\$4,198	11	60.9%	\$4,968	43	61.7%
MONMOUTH	COLTS NECK TWP	\$4,558	48	63.3%	\$4,804	51	65.6%	\$5,251	59	65.5%
MONMOUTH	EATONTOWN BORO	\$5,391	79	66.3%	\$5,998	90	65.2%	\$6,318	92	64.9%
MONMOUTH	FAIR HAVEN BORO	\$4,230	30	64.0%	\$4,305	14	62.9%	\$4,290	9	64.3%
MONMOUTH	FREEHOLD BORO	\$4,219	29	58.3%	\$4,421	22	59.6%	\$5,092	49	63.7%
MONMOUTH	FREEHOLD TWP	\$4,535	45	63.0%	\$4,449	24	62.3%	\$4,697	25	62.7%
MONMOUTH	HOWELL TWP	\$4,627	54	64.3%	\$4,673	36	63.3%	\$5,093	50	64.0%
MONMOUTH	LITTLE SILVER BORO	\$4,145	26	57.0%	\$4,346	16	57.5%	\$4,644	20	58.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN RE	EG \$3,817	9	63.5%	\$3,957	6	62.5%	\$4,302	10	60.4%
MONMOUTH	MARLBORO TWP	\$4,046	20	64.5%	\$4,465	26	65.6%	\$4,827	35	65.1%
MONMOUTH	MILLSTONE TWP	\$3,654	6	61.3%	\$3,937	5	61.2%	\$4,079	6	61.5%
MONMOUTH	OCEANPORT BORO	\$3,611	5	56.7%	\$4,328	15	63.9%	\$4,671	22	63.9%
MONMOUTH	RED BANK BORO	\$5,155	73	52.3%	\$5,302	73	51.2%	\$6,679	94	56.4%
MONMOUTH	RUMSON BORO	\$4,489	42	64.3%	\$4,814	52	64.4%	\$5,122	51	62.9%
MONMOUTH	TINTON FALLS	\$4,804	60	62.5%	\$4,688	40	61.7%	\$4,857	40	60.2%
MONMOUTH	UNION BEACH	\$4,123	25	64.0%	\$4,359	18	63.1%	\$3,953	4	61.8%
MONMOUTH	WEST LONG BRANCH BORO	\$3,174	1	58.3%	\$3,745	4	63.6%	\$3,882	3	61.5%
MORRIS	CHESTER TWP	\$5,469	83	60.8%	\$5,215	65	60.7%	\$5,501	69	62.3%
MORRIS	DENVILLE TWP	\$4,645	55	64.8%	\$4,721	46	66.2%	\$4,405	12	59.7%
MORRIS	EAST HANOVER TWP	\$5,776	91	60.7%	\$6,172	93	63.3%	\$6,737	95	63.0%

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Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
Ŭ.	- Operating type K-8	\$4,678			\$4,929			\$5,176		
	- Operating type K-8	\$4,860			\$5,106			\$5,298		
Ü	- All operating types	\$5,203			\$5,462			\$5,638		
State median	- All operating types	\$4,975			\$5,229			\$5,399		
	Low to High Ranges	\$3,174 - \$6,520		52.3% 70.5%	\$3,584 - \$6,559		51.2%-70.5%	\$3,710 - \$6,737		56.2%-73.9%
COUNTY	DISTRICT									
MORRIS	FLORHAM PARK BORO	\$5,863	94	56.5%	\$6,075	91	56.0%	\$6,045	87	56.2%
MORRIS	HANOVER TWP	\$5,593	89	59.5%	\$6,184	94	64.3%	\$5,751	78	58.0%
MORRIS	LINCOLN PARK BORO	\$4,976	67	61.9%	\$5,359	75	60.4%	\$5,338	61	58.4%
MORRIS	LONG HILL TWP	\$4,672	57	57.9%	\$5,030	59	58.6%	\$5,033	46	56.9%
MORRIS	MENDHAM TWP	\$5,833	92	64.5%	\$6,119	92	62.7%	\$6,271	91	61.4%
MORRIS	ROCKAWAY TWP	\$4,809	61	58.0%	\$5,817	86	60.7%	\$5,771	79	59.8%
MORRIS	WASHINGTON TWP	\$4,995	70	65.4%	\$5,229	66	66.0%	\$5,672	76	65.8%
MORRIS	WHARTON BORO	\$4,519	43	63.8%	\$5,095	62	62.5%	\$5,404	65	62.5%
OCEAN	BARNEGAT TWP	\$4,908	63	66.1%	\$4,724	48	60.2%	\$5,219	55	58.7%
PASSAIC	HALEDON BORO	\$3,975	15	64.4%	\$4,872	54	63.2%	\$4,890	41	64.9%
PASSAIC	LITTLE FALLS TWP	\$4,395	37	61.8%	\$4,477	27	61.7%	\$4,790	32	60.1%
PASSAIC	PROSPECT PARK BORO	\$4,009	17	68.0%	\$3,960	7	66.5%	\$4,837	37	67.9%
PASSAIC	RINGWOOD BORO	\$5,285	75	61.4%	\$5,249	69	62.0%	\$5,655	74	61.7%
PASSAIC	TOTOWA BORO	\$4,994	69	67.1%	\$5,112	63	65.4%	\$5,337	60	66.9%
PASSAIC	WANAQUE BORO	\$5,098	71	63.4%	\$5,079	61	61.2%	\$4,838	38	62.2%
PASSAIC	WEST PATERSON BORO	\$4,590	51	61.4%	\$5,353	74	59.9%	\$5,583	71	61.4%
SOMERSET	BRANCHBURG TWP	\$5,510	84	65.4%	\$5,274	71	58.1%	\$5,451	67	57.9%
SOMERSET	GREEN BROOK TWP	\$4,540	46	63.2%	\$4,679	38	61.5%	\$4,766	31	59.8%
SOMERSET	WARREN TWP	\$5,529	85	63.2%	\$5,968	89	62.7%	\$5,985	86	62.3%
SUSSEX	ANDOVER REG	\$4,568	50	63.9%	\$4,722	47	63.3%	\$4,405	12	65.1%
SUSSEX	BYRAM TWP	\$4,155	27	65.2%	\$4,217	12	65.1%	\$4,390	11	64.8%
SUSSEX	HARDYSTON TWP	\$4,026	19	64.2%	\$4,497	28	64.9%	\$4,804	33	64.6%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$5,555	88	70.5%	\$5,735	85	70.5%	\$6,191	90	73.9%

Total Classroom Instruction - Indicator 2 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

State annual	On the true V P	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
	ge - Operating type K-8 n - Operating type K-8	\$4,678 \$4,860			\$4,929 \$5,106			\$5,176 \$5,298		
	State average - All operating types				\$5,462			\$5,638		
State media	n - All operating types	\$4,975			\$5,229			\$5,399		
	Low to High Ranges	\$3,174 — \$6,520		52.3%-70.5%	\$3,584 - \$6,559		51.2%-70.5%	\$3,710 - \$6,737		56.2%-73.9%
COUNTY	DISTRICT									
WARREN	GREAT MEADOWS REGIONAL	\$4,181	28	59.8%	\$4,526	31	61.2%	\$4,640	19	62.8%
WARREN	GREENWICH TWP	\$3,525	4	62.1%	\$3,584	1	63.3%	\$4,017	5	64.2%
WARREN	LOPATCONG TWP	\$4,004	16	65.1%	\$4,596	34	67.5%	\$4,479	14	67.5%

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Classroom Salaries & Benefits - Indicator 3 Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

K-8 / 751 +

N.J. Department of Education - Comparative Spending Guide

		Per Pupil	1999-00	Comparative	To Tot Class	Per Pupil	2000-	01 Comparative	To Tot Class	Per Pupil	2001-02	Comparative	To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Rankir	ng Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State averag	e - Operating type K-8	\$4,419				\$4,649				\$4,858			
State median	n - Operating type K-8	\$4,557				\$4,771				\$4,975			
State averag	e - All operating types	\$4,889				\$5,121				\$5,230			
State median	n - All operating types	\$4,699				\$4,900				\$5,037			
	Low to High Ranges	\$2,890 —\$6,172	ļ	50.2%-68.6%	91.0%-97.4%	\$3,300 —\$6	5,220	49.0%— 68.7%	90.4%-97.5%	\$3,419 —\$6,3	661	52.2%-71.8%	86.2%-98.1%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$4,120	36	67.0%	96.4%	\$4,215	25	64.3%	96.2%	\$4,533	33	64.0%	95.8%
ATLANTIC	BRIGANTINE CITY	\$4,265	43	63.5%	94.3%	\$4,210	24	59.8%	93.4%	\$4,420	24	58.9%	93.0%
ATLANTIC	GALLOWAY TWP	\$3,754	14	60.5%	95.0%	\$4,147	18	59.7%	95.3%	\$4,581	38	59.4%	95.2%
ATLANTIC	HAMILTON TWP	\$3,654	10	59.3%	93.9%	\$3,858	10	58.4%	94.4%	\$4,095	11	57.0%	89.5%
ATLANTIC	LINWOOD CITY	\$4,080	33	60.0%	94.8%	\$4,698	57	60.4%	95.1%	\$4,937	59	59.8%	95.0%
ATLANTIC	MULLICA TWP	\$4,161	39	65.3%	96.3%	\$4,453	43	64.7%	94.3%	\$4,427	26	62.6%	93.6%
ATLANTIC	NORTHFIELD CITY	\$3,833	19	59.3%	96.9%	\$4,222	27	58.8%	95.0%	\$4,204	15	59.6%	98.1%
ATLANTIC	SOMERS POINT CITY	\$3,837	20	57.6%	93.7%	\$4,415	40	58.7%	94.4%	\$4,366	21	58.1%	93.4%
ATLANTIC	VENTNOR CITY	\$3,622	8	64.9%	96.5%	\$4,209	23	63.6%	94.3%	\$4,303	19	63.9%	93.6%
BERGEN	ALLENDALE BORO	\$4,562	63	60.1%	94.3%	\$4,869	63	60.2%	93.8%	\$5,164	69	60.1%	96.2%
BERGEN	CLOSTER BORO	\$4,900	72	60.8%	95.4%	\$5,097	76	60.7%	96.2%	\$5,338	74	60.6%	95.4%
BERGEN	FAIRVIEW BORO	\$3,143	2	53.1%	91.2%	\$3,300	1	51.7%	90.4%	\$3,419	1	55.1%	92.2%
BERGEN	FRANKLIN LAKES BORO	\$5,354	89	62.0%	95.2%	\$5,585	86	60.4%	95.2%	\$5,533	84	56.6%	94.1%
BERGEN	HILLSDALE BORO	\$5,276	87	60.6%	95.2%	\$5,368	84	61.1%	96.3%	\$5,407	78	60.2%	95.5%
BERGEN	LITTLE FERRY BORO	\$3,868	24	58.8%	95.3%	\$4,407	38	59.4%	96.2%	\$4,562	36	61.3%	96.1%
BERGEN	MAYWOOD BORO	\$4,725	69	59.8%	95.8%	\$4,771	61	60.9%	95.6%	\$4,975	61	58.1%	94.9%
BERGEN	MONTVALE BORO	\$5,541	93	61.7%	94.6%	\$5,618	89	60.5%	95.3%	\$6,009	92	60.0%	94.9%
BERGEN	OAKLAND BORO	\$6,172	95	64.3%	94.7%	\$6,220	95	63.7%	94.8%	\$5,819	89	63.5%	94.2%
BERGEN	OLD TAPPAN BORO	\$4,369	52	57.5%	95.8%	\$4,647	55	55.3%	95.5%	\$4,990	62	57.6%	95.4%
BERGEN	RIVER VALE TWP	\$5,106	77	60.7%	96.2%	\$5,479	85	62.7%	95.8%	\$5,659	86	60.9%	94.7%
BERGEN	UPPER SADDLE RIVER BORO	\$5,237	85	59.3%	94.3%	\$5,262	80	57.5%	93.0%	\$5,510	82	58.9%	95.0%
BERGEN	WOODCLIFF LAKE BORO	\$4,705	67	57.5%	95.1%	\$4,887	65	54.4%	93.5%	\$5,291	72	55.4%	93.8%
BERGEN	WYCKOFF TWP	\$4,403	56	55.2%	95.2%	\$4,538	52	56.3%	95.5%	\$4,811	52	56.8%	93.4%

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

March 2002

2001-02

1999-00

1999-00

Actual

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State median -	- Operating type K-8 Operating type K-8 - All operating types	•		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2000-01 Per Pupil Cost \$4,649 \$4,771 \$5,121		% of Total 01 Comparative ng Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2001-02 Per Pupil Cost \$4,858 \$4,975 \$5,230			% of Sal/Ben e To Tot Class Instruction
S	All operating types	\$4,699				\$4,900				\$5,230 \$5,037			
	Low to High Ranges	\$2,890 —\$6,172		50.2%-68.6%	91.0%-97.4%	\$3,300 —\$6	5,220	49.0% 68.7%	90.4%-97.5%	\$3.419 -\$6.3	361	52.2%-71.8%	86.2%-98.1%
COUNTY	DISTRICT	. , . ,				. ,	,			. , . ,			
BURLINGTON	EASTAMPTON TWP	\$3,416	7	58.8%	93.4%	\$3,909	11	58.5%	93.7%	\$3,812	6	55.6%	93.5%
BURLINGTON	EDGEWATER PARK TWP	\$4,406	57	58.5%	95.4%	\$4,471	45	57.8%	95.1%	\$5,077	65	58.3%	94.8%
BURLINGTON	EVESHAM TWP	\$3,876	25	58.3%	94.7%	\$4,197	20	58.7%	95.3%	\$4,466	30	57.2%	93.7%
BURLINGTON	LUMBERTON TWP	\$4,102	34	55.3%	91.7%	\$4,096	17	56.3%	93.0%	\$4,506	32	57.3%	93.1%
BURLINGTON	MEDFORD TWP	\$4,329	49	59.6%	96.9%	\$4,509	49	58.8%	95.7%	\$4,915	58	57.7%	94.1%
BURLINGTON	MOUNT HOLLY TWP	\$5,069	76	56.0%	93.5%	\$5,117	77	54.2%	94.6%	\$5,077	65	54.4%	93.6%
BURLINGTON	MOUNT LAUREL TWP	\$4,123	37	57.8%	93.4%	\$4,338	33	57.0%	92.6%	\$4,612	43	57.9%	93.7%
BURLINGTON	SHAMONG TWP	\$4,711	68	58.9%	94.7%	\$4,993	69	57.8%	92.6%	\$5,207	70	57.1%	93.4%
BURLINGTON	SOUTHAMPTON TWP	\$4,906	73	59.8%	91.4%	\$5,043	72	60.8%	96.1%	\$5,465	79	61.1%	95.4%
BURLINGTON	TABERNACLE TWP	\$5,174	82	60.6%	95.0%	\$5,312	83	60.9%	95.9%	\$5,785	88	60.2%	94.4%
BURLINGTON	WESTAMPTON	\$3,688	12	56.1%	91.8%	\$3,823	8	54.1%	92.2%	\$4,149	13	55.5%	91.6%
CAMDEN	BELLMAWR BORO	\$5,127	78	64.3%	96.5%	\$5,309	82	64.1%	95.1%	\$4,867	56	64.7%	96.9%
CAMDEN	BERLIN BORO	\$4,521	59	63.4%	96.3%	\$4,350	34	61.8%	96.0%	\$4,372	22	59.8%	95.1%
CAMDEN	GLOUCESTER TWP	\$3,801	16	63.4%	96.0%	\$4,025	14	63.3%	95.0%	\$4,420	24	62.8%	94.6%
CAMDEN	RUNNEMEDE BORO	\$4,955	75	61.6%	95.2%	\$5,016	71	62.0%	95.7%	\$5,490	80	62.0%	94.6%
CAMDEN	STRATFORD BORO	\$4,022	29	57.6%	93.7%	\$4,233	28	57.9%	94.1%	\$4,488	31	57.3%	92.8%
CAMDEN	VOORHEES TWP	\$4,398	55	60.3%	94.5%	\$4,767	60	60.8%	94.2%	\$4,999	64	60.9%	93.1%
CAPE MAY	DENNIS TWP	\$4,216	41	60.7%	94.2%	\$4,742	59	63.2%	95.3%	\$4,905	57	62.3%	95.2%
CAPE MAY	UPPER TWP	\$3,888	26	60.9%	96.0%	\$4,594	53	66.5%	96.7%	\$4,798	51	62.0%	96.2%
CUMBERLAND	UPPER DEERFIELD TWP	\$4,570	64	59.7%	92.8%	\$5,162	78	58.6%	93.1%	\$5,374	76	57.8%	90.9%
GLOUCESTER	LOGAN TWP	\$4,058	32	58.1%	93.0%	\$4,324	32	55.7%	92.1%	\$4,727	46	52.8%	86.2%
HUDSON	GUTTENBERG TOWN	\$3,248	3	60.7%	92.8%	\$3,533	4	59.3%	95.0%	\$3,522	2	63.3%	94.6%
HUNTERDON	CLINTON TWP	\$4,340	50	57.9%	95.5%	\$4,502	48	58.0%	95.8%	\$4,450	27	58.0%	95.7%

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

K-8 / 751 +

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		Per Pupil		Comparative	To Tot Class	Per Pupil		01 Comparative	To Tot Class	Per Pupil		Comparative	
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Rankii	ng Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average	e - Operating type K-8	\$4,419				\$4,649				\$4,858			
State median	- Operating type K-8	\$4,557				\$4,771				\$4,975			
State average	e - All operating types	\$4,889				\$5,121				\$5,230			
State median	- All operating types	\$4,699				\$4,900				\$5,037			
	Low to High Ranges	\$2,890 —\$6,172	2	50.2%-68.6%	91.0%-97.4%	\$3,300 —\$6	5,220	49.0%- 68.7%	90.4%-97.5%	\$3,419 —\$6,3	61 5	52.2%-71.8%	86.2%-98.1%
COUNTY	DISTRICT												
HUNTERDON	FLEMINGTON-RARITAN REG	\$4,136	38	58.0%	95.5%	\$4,425	41	58.1%	95.9%	\$4,772	49	57.3%	94.4%
HUNTERDON	LEBANON TWP	\$5,244	86	59.9%	96.0%	\$5,174	79	58.8%	94.3%	\$5,512	83	58.6%	95.3%
HUNTERDON	READINGTON TWP	\$4,390	53	57.6%	93.5%	\$4,612	54	57.0%	93.4%	\$4,789	50	57.2%	94.1%
MERCER	WASHINGTON TWP	\$3,627	9	58.5%	93.7%	\$3,837	9	55.7%	91.4%	\$4,583	40	56.9%	92.3%
MONMOUTH	COLTS NECK TWP	\$4,306	46	59.8%	94.5%	\$4,512	50	61.6%	93.9%	\$4,825	53	60.2%	91.9%
MONMOUTH	EATONTOWN BORO	\$5,219	84	64.2%	96.8%	\$5,693	90	61.9%	94.9%	\$5,942	91	61.0%	94.0%
MONMOUTH	FAIR HAVEN BORO	\$4,025	30	60.9%	95.2%	\$4,090	16	59.8%	95.0%	\$4,072	9	61.0%	94.9%
MONMOUTH	FREEHOLD BORO	\$4,056	31	56.1%	96.1%	\$4,183	19	56.4%	94.6%	\$4,829	54	60.4%	94.8%
MONMOUTH	FREEHOLD TWP	\$4,262	42	59.2%	94.0%	\$4,217	26	59.1%	94.8%	\$4,381	23	58.5%	93.3%
MONMOUTH	HOWELL TWP	\$4,322	48	60.1%	93.4%	\$4,431	42	60.0%	94.8%	\$4,761	48	59.8%	93.5%
MONMOUTH	LITTLE SILVER BORO	\$3,854	22	53.0%	93.0%	\$4,000	12	52.9%	92.0%	\$4,297	18	53.7%	92.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN R	EG \$3,660	11	60.9%	95.9%	\$3,791	7	59.8%	95.8%	\$4,073	10	57.2%	94.7%
MONMOUTH	MARLBORO TWP	\$3,856	23	61.4%	95.3%	\$4,207	21	61.9%	94.2%	\$4,567	37	61.6%	94.6%
MONMOUTH	MILLSTONE TWP	\$3,325	5	55.8%	91.0%	\$3,671	5	57.1%	93.2%	\$3,845	7	57.9%	94.3%
MONMOUTH	OCEANPORT BORO	\$3,353	6	52.6%	92.9%	\$4,067	15	60.0%	94.0%	\$4,354	20	59.5%	93.2%
MONMOUTH	RED BANK BORO	\$4,954	74	50.2%	96.1%	\$5,074	74	49.0%	95.7%	\$6,361	95	53.7%	95.2%
MONMOUTH	RUMSON BORO	\$4,214	40	60.3%	93.9%	\$4,530	51	60.6%	94.1%	\$4,587	41	56.4%	89.6%
MONMOUTH	TINTON FALLS	\$4,557	62	59.3%	94.9%	\$4,390	37	57.8%	93.6%	\$4,535	34	56.2%	93.4%
MONMOUTH	UNION BEACH	\$3,810	17	59.2%	92.4%	\$4,208	22	60.9%	96.5%	\$3,757	5	58.7%	95.0%
MONMOUTH	WEST LONG BRANCH BORO	\$2,890	1	53.1%	91.1%	\$3,512	3	59.7%	93.8%	\$3,618	3	57.3%	93.2%
MORRIS	CHESTER TWP	\$5,129	80	57.0%	93.8%	\$4,950	67	57.6%	94.9%	\$5,129	68	58.1%	93.2%
MORRIS	DENVILLE TWP	\$4,416	58	61.6%	95.1%	\$4,454	44	62.4%	94.3%	\$4,143	12	56.1%	94.1%
MORRIS	EAST HANOVER TWP	\$5,445	91	57.2%	94.3%	\$5,882	94	60.3%	95.3%	\$6,265	94	58.6%	93.0%

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

N.J. Department of Education - Comparative Spending Guide

		Per Pupil Cost		Comparative Cost / Pupil	To Tot Class Instruction	Per Pupil Cost		O1 Comparative g Cost / Pupil	To Tot Class Instruction	Per Pupil Cost		Comparative	
State average	e - Operating type K-8	\$4,419				\$4,649				\$4,858		•	
	1 - Operating type K-8	\$4,557				\$4,771				\$4,975			
	e - All operating types	\$4,889				\$5,121				\$5,230			
- C	1 - All operating types	\$4,699				\$4,900				\$5,037			
State median	1-111 operating types	ψ+,022				ψ-1,200				φυ,συ			
	Low to High Ranges	\$2,890 -\$6,172	:	50.2%-68.6%	91.0%-97.4%	\$3,300 —\$6	5,220	49.0%— 68.7%	90.4%-97.5%	\$3,419 —\$6,3	361	52.2%-71.8%	86.2%-98.19
COUNTY	DISTRICT												
MORRIS	FLORHAM PARK BORO	\$5,586	94	53.8%	95.3%	\$5,801	91	53.4%	95.5%	\$5,754	87	53.5%	95.2%
MORRIS	HANOVER TWP	\$5,315	88	56.6%	95.0%	\$5,866	93	61.0%	94.9%	\$5,379	77	54.3%	93.5%
MORRIS	LINCOLN PARK BORO	\$4,701	66	58.5%	94.5%	\$5,062	73	57.1%	94.5%	\$4,949	60	54.1%	92.7%
MORRIS	LONG HILL TWP	\$4,396	54	54.5%	94.1%	\$4,708	58	54.8%	93.6%	\$4,614	44	52.2%	91.7%
MORRIS	MENDHAM TWP	\$5,537	92	61.3%	94.9%	\$5,807	92	59.5%	94.9%	\$5,928	90	58.1%	94.5%
MORRIS	ROCKAWAY TWP	\$4,544	60	54.8%	94.5%	\$5,279	81	55.1%	90.8%	\$5,292	73	54.8%	91.7%
MORRIS	WASHINGTON TWP	\$4,809	70	63.0%	96.3%	\$4,983	68	62.9%	95.3%	\$5,344	75	62.0%	94.2%
MORRIS	WHARTON BORO	\$4,268	44	60.2%	94.4%	\$4,667	56	57.2%	91.6%	\$4,855	55	56.2%	89.8%
OCEAN	BARNEGAT TWP	\$4,547	61	61.2%	92.6%	\$4,385	36	55.9%	92.8%	\$4,753	47	53.5%	91.1%
PASSAIC	HALEDON BORO	\$3,785	15	61.3%	95.2%	\$4,499	47	58.4%	92.3%	\$4,602	42	61.1%	94.1%
PASSAIC	LITTLE FALLS TWP	\$4,119	35	57.9%	93.7%	\$4,239	29	58.4%	94.7%	\$4,281	17	53.7%	89.4%
PASSAIC	PROSPECT PARK BORO	\$3,709	13	63.0%	92.5%	\$3,728	6	62.6%	94.1%	\$4,582	39	64.3%	94.7%
PASSAIC	RINGWOOD BORO	\$5,136	81	59.7%	97.2%	\$5,094	75	60.2%	97.0%	\$5,501	81	60.0%	97.3%
PASSAIC	TOTOWA BORO	\$4,621	65	62.0%	92.5%	\$4,807	62	61.5%	94.0%	\$4,996	63	62.6%	93.6%
PASSAIC	WANAQUE BORO	\$4,831	71	60.1%	94.8%	\$4,882	64	58.8%	96.1%	\$4,623	45	59.4%	95.6%
PASSAIC	WEST PATERSON BORO	\$4,280	45	57.3%	93.2%	\$4,993	69	55.8%	93.3%	\$5,222	71	57.4%	93.5%
SOMERSET	BRANCHBURG TWP	\$5,127	78	60.8%	93.0%	\$4,948	66	54.6%	93.8%	\$5,107	67	54.2%	93.7%
SOMERSET	GREEN BROOK TWP	\$4,319	47	60.1%	95.1%	\$4,410	39	58.0%	94.3%	\$4,452	28	55.9%	93.4%
SOMERSET	WARREN TWP	\$5,206	83	59.5%	94.2%	\$5,587	87	58.7%	93.6%	\$5,641	85	58.7%	94.3%
SUSSEX	ANDOVER REG	\$4,351	51	60.9%	95.2%	\$4,476	46	60.0%	94.8%	\$4,054	8	59.9%	92.0%
SUSSEX	BYRAM TWP	\$3,936	27	61.7%	94.7%	\$4,011	13	61.9%	95.1%	\$4,158	14	61.4%	94.7%
SUSSEX	HARDYSTON TWP	\$3,844	21	61.3%	95.5%	\$4,277	30	61.7%	95.1%	\$4,551	35	61.2%	94.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$5,408	90	68.6%	97.4%	\$5,591	88	68.7%	97.5%	\$6,019	93	71.8%	97.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual		1999-00	1999-00	Actual		2000-01	2000-01	Budget		2001-02	2001-02
		1999-00		% of Total	% of Sal/Ben	2000-01		% of Total	% of Sal/Ben	2001-02		% of Total	% of Sal/Ben
		Per Pupil	1999-00	Comparative	To Tot Class	Per Pupil	2000-0	01 Comparative	To Tot Class	Per Pupil	2001-02	Comparative	To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Rankin	g Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average	e - Operating type K-8	\$4,419				\$4,649				\$4,858			
State median	a - Operating type K-8	\$4,557				\$4,771				\$4,975			
State average	e - All operating types	\$4,889				\$5,121				\$5,230			
State median	a - All operating types	\$4,699				\$4,900				\$5,037			
	Low to High Ranges	\$2,890 —\$6,172	2	50.2%-68.6%	91.0%-97.4%	\$3,300 —\$6	,220	49.0% 68.7%	90.4%-97.5%	\$3,419 —\$6,3	361 5	52.2%-71.8%	86.2%-98.1%
COUNTY	DISTRICT												
WARREN	GREAT MEADOWS REGIONAL	\$3,943	28	56.4%	94.3%	\$4,321	31	58.5%	95.5%	\$4,462	29	60.4%	96.2%
WARREN	GREENWICH TWP	\$3,293	4	58.0%	93.4%	\$3,387	2	59.8%	94.5%	\$3,669	4	58.7%	91.3%
WARREN	LOPATCONG TWP	\$3,832	18	62.3%	95.7%	\$4,378	35	64.3%	95.3%	\$4,259	16	64.2%	95.1%

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Classroom General Supplies & Textbooks - Indicator 4 Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$216			\$229			\$258		
State median	- Operating type K-8	\$217			\$233			\$249		
State average	- All operating types	\$225			\$236			\$265		
State median	- All operating types	\$217			\$227			\$249		
	Low to High Ranges	\$116 — \$440		1.6%-5.4%	\$123 — \$415		1.5%-4.8%	\$73 — \$669		1.0%-7.5%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$146	10	2.4%	\$148	11	2.3%	\$180	14	2.5%
ATLANTIC	BRIGANTINE CITY	\$212	54	3.2%	\$249	69	3.5%	\$280	69	3.7%
ATLANTIC	GALLOWAY TWP	\$183	32	2.9%	\$194	36	2.8%	\$213	29	2.8%
ATLANTIC	HAMILTON TWP	\$229	66	3.7%	\$215	47	3.3%	\$365	89	5.1%
ATLANTIC	LINWOOD CITY	\$198	44	2.9%	\$216	49	2.8%	\$220	33	2.7%
ATLANTIC	MULLICA TWP	\$162	24	2.5%	\$238	64	3.5%	\$273	65	3.9%
ATLANTIC	NORTHFIELD CITY	\$123	2	1.9%	\$215	47	3.0%	\$73	1	1.0%
ATLANTIC	SOMERS POINT CITY	\$205	49	3.1%	\$213	46	2.8%	\$243	44	3.2%
ATLANTIC	VENTNOR CITY	\$130	3	2.3%	\$218	53	3.3%	\$275	66	4.1%
BERGEN	ALLENDALE BORO	\$230	68	3.0%	\$265	76	3.3%	\$139	4	1.6%
BERGEN	CLOSTER BORO	\$183	32	2.3%	\$154	14	1.8%	\$205	24	2.3%
BERGEN	FAIRVIEW BORO	\$151	14	2.6%	\$187	30	2.9%	\$244	45	3.9%
BERGEN	FRANKLIN LAKES BORO	\$249	76	2.9%	\$268	78	2.9%	\$315	79	3.2%
BERGEN	HILLSDALE BORO	\$196	43	2.2%	\$130	2	1.5%	\$175	13	1.9%
BERGEN	LITTLE FERRY BORO	\$166	25	2.5%	\$142	7	1.9%	\$158	8	2.1%
BERGEN	MAYWOOD BORO	\$155	19	2.0%	\$182	27	2.3%	\$228	37	2.7%
BERGEN	MONTVALE BORO	\$259	79	2.9%	\$231	59	2.5%	\$265	60	2.6%
BERGEN	OAKLAND BORO	\$285	86	3.0%	\$275	81	2.8%	\$299	74	3.3%
BERGEN	OLD TAPPAN BORO	\$175	29	2.3%	\$216	49	2.6%	\$215	30	2.5%
BERGEN	RIVER VALE TWP	\$183	32	2.2%	\$217	52	2.5%	\$315	79	3.4%
BERGEN	UPPER SADDLE RIVER BORO	\$243	73	2.8%	\$278	84	3.0%	\$227	36	2.4%
BERGEN	WOODCLIFF LAKE BORO	\$199	45	2.4%	\$277	83	3.1%	\$271	63	2.8%

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Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

State median - C	Operating type K-8 Operating type K-8 All operating types All operating types	Actual 1999-00 Per Pupil Cost \$216 \$217 \$225 \$217	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$229 \$233 \$236 \$227	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$258 \$249 \$265 \$249	2001-02 Ranking	% of Total Comparative Cost / Pupil
I	Low to High Ranges	\$116 — \$440		1.6%-5.4%	\$123 — \$415		1.5%-4.8%	\$73 — \$669		1.0%-7.5%
COUNTY	DISTRICT									
BERGEN	WYCKOFF TWP	\$149	12	1.9%	\$130	2	1.6%	\$252	53	3.0%
BURLINGTON	EASTAMPTON TWP	\$200	46	3.4%	\$226	56	3.4%	\$223	34	3.3%
BURLINGTON	EDGEWATER PARK TWP	\$191	41	2.5%	\$209	43	2.7%	\$251	52	2.9%
BURLINGTON	EVESHAM TWP	\$214	58	3.2%	\$203	41	2.8%	\$272	64	3.5%
BURLINGTON	LUMBERTON TWP	\$339	92	4.6%	\$294	86	4.0%	\$314	77	4.0%
BURLINGTON	MEDFORD TWP	\$116	1	1.6%	\$176	23	2.3%	\$209	26	2.5%
BURLINGTON	MOUNT HOLLY TWP	\$273	84	3.0%	\$216	49	2.3%	\$257	59	2.8%
BURLINGTON	MOUNT LAUREL TWP	\$278	85	3.9%	\$304	88	4.0%	\$265	60	3.3%
BURLINGTON	SHAMONG TWP	\$226	65	2.8%	\$345	91	4.0%	\$310	76	3.4%
BURLINGTON	SOUTHAMPTON TWP	\$440	95	5.4%	\$177	24	2.1%	\$224	35	2.5%
BURLINGTON	TABERNACLE TWP	\$230	68	2.7%	\$193	35	2.2%	\$245	46	2.5%
BURLINGTON	WESTAMPTON	\$288	87	4.4%	\$276	82	3.9%	\$322	82	4.3%
CAMDEN	BELLMAWR BORO	\$138	5	1.7%	\$195	38	2.4%	\$124	2	1.7%
CAMDEN	BERLIN BORO	\$158	20	2.2%	\$155	16	2.2%	\$202	23	2.8%
CAMDEN	GLOUCESTER TWP	\$153	17	2.6%	\$189	32	3.0%	\$236	39	3.4%
CAMDEN	RUNNEMEDE BORO	\$179	31	2.2%	\$145	9	1.8%	\$181	15	2.0%
CAMDEN	STRATFORD BORO	\$207	50	3.0%	\$196	39	2.7%	\$249	48	3.2%
CAMDEN	VOORHEES TWP	\$218	59	3.0%	\$232	60	3.0%	\$252	53	3.1%
CAPE MAY	DENNIS TWP	\$213	56	3.1%	\$194	36	2.6%	\$201	21	2.6%
CAPE MAY	UPPER TWP	\$145	9	2.3%	\$132	4	1.9%	\$168	10	2.2%
CUMBERLAND	UPPER DEERFIELD TWP	\$346	93	4.5%	\$320	89	3.6%	\$427	94	4.6%
GLOUCESTER	LOGAN TWP	\$296	91	4.2%	\$359	92	4.6%	\$669	95	7.5%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

State median - O	Operating type K-8 Operating type K-8	Actual 1999-00 Per Pupil Cost \$216 \$217	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$229 \$233	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$258 \$249	2001-02 Ranking	% of Total Comparative Cost / Pupil
	All operating types	\$225			\$236			\$265		
State median - A	ll operating types	\$217			\$227			\$249		
\mathbf{L}	ow to High Ranges	\$116 — \$440		1.6%-5.4%	\$123 — \$415		1.5%-4.8%	\$73 — \$669		1.0%-7.5%
COUNTY	DISTRICT									
HUDSON	GUTTENBERG TOWN	\$224	64	4.2%	\$185	29	3.1%	\$198	19	3.6%
HUNTERDON	CLINTON TWP	\$147	11	2.0%	\$147	10	1.9%	\$149	6	1.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$168	26	2.4%	\$173	19	2.3%	\$249	48	3.0%
HUNTERDON	LEBANON TWP	\$183	32	2.1%	\$243	66	2.8%	\$209	26	2.2%
HUNTERDON	READINGTON TWP	\$270	83	3.5%	\$256	74	3.2%	\$245	46	2.9%
MERCER	WASHINGTON TWP	\$173	28	2.8%	\$241	65	3.5%	\$342	86	4.2%
MONMOUTH	COLTS NECK TWP	\$152	15	2.1%	\$157	17	2.1%	\$298	73	3.7%
MONMOUTH	EATONTOWN BORO	\$158	20	1.9%	\$280	85	3.0%	\$357	88	3.7%
MONMOUTH	FAIR HAVEN BORO	\$150	13	2.3%	\$136	6	2.0%	\$168	10	2.5%
MONMOUTH	FREEHOLD BORO	\$161	23	2.2%	\$224	55	3.0%	\$242	42	3.0%
MONMOUTH	FREEHOLD TWP	\$232	70	3.2%	\$206	42	2.9%	\$242	42	3.2%
MONMOUTH	HOWELL TWP	\$260	80	3.6%	\$183	28	2.5%	\$253	55	3.2%
MONMOUTH	LITTLE SILVER BORO	\$203	47	2.8%	\$247	68	3.3%	\$268	62	3.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	G \$143	7	2.4%	\$151	13	2.4%	\$209	26	2.9%
MONMOUTH	MARLBORO TWP	\$187	36	3.0%	\$253	70	3.7%	\$254	56	3.4%
MONMOUTH	MILLSTONE TWP	\$244	75	4.1%	\$187	30	2.9%	\$191	17	2.9%
MONMOUTH	OCEANPORT BORO	\$222	62	3.5%	\$237	62	3.5%	\$300	75	4.1%
MONMOUTH	RED BANK BORO	\$158	20	1.6%	\$180	26	1.7%	\$206	25	1.7%
MONMOUTH	RUMSON BORO	\$187	36	2.7%	\$174	20	2.3%	\$392	91	4.8%
MONMOUTH	TINTON FALLS	\$229	66	3.0%	\$245	67	3.2%	\$215	30	2.7%
MONMOUTH	UNION BEACH	\$288	87	4.5%	\$123	1	1.8%	\$173	12	2.7%
MONMOUTH	WEST LONG BRANCH BORO	\$177	30	3.2%	\$209	43	3.5%	\$231	38	3.7%

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Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	e - Operating type K-8	\$216			\$229			\$258		
State median	1 - Operating type K-8	\$217			\$233			\$249		
State averag	e - All operating types	\$225			\$236			\$265		
State median	1 - All operating types	\$217			\$227			\$249		
	Low to High Ranges	\$116 — \$440		1.6%-5.4%	\$123 — \$415		1.5%-4.8%	\$73 — \$669		1.0%-7.5%
COUNTY	DISTRICT									
MORRIS	CHESTER TWP	\$267	82	3.0%	\$175	22	2.0%	\$282	71	3.2%
MORRIS	DENVILLE TWP	\$152	15	2.1%	\$172	18	2.4%	\$199	20	2.7%
MORRIS	EAST HANOVER TWP	\$294	90	3.1%	\$255	71	2.6%	\$398	92	3.7%
MORRIS	FLORHAM PARK BORO	\$242	72	2.3%	\$237	62	2.2%	\$237	40	2.2%
MORRIS	HANOVER TWP	\$210	51	2.2%	\$256	74	2.7%	\$280	69	2.8%
MORRIS	LINCOLN PARK BORO	\$213	56	2.7%	\$233	61	2.6%	\$256	58	2.8%
MORRIS	LONG HILL TWP	\$212	54	2.6%	\$255	71	3.0%	\$319	81	3.6%
MORRIS	MENDHAM TWP	\$258	78	2.9%	\$270	80	2.8%	\$277	67	2.7%
MORRIS	ROCKAWAY TWP	\$211	53	2.5%	\$415	95	4.3%	\$376	90	3.9%
MORRIS	WASHINGTON TWP	\$137	4	1.8%	\$189	32	2.4%	\$255	57	3.0%
MORRIS	WHARTON BORO	\$218	59	3.1%	\$266	77	3.3%	\$217	32	2.5%
OCEAN	BARNEGAT TWP	\$264	81	3.6%	\$255	71	3.3%	\$356	87	4.0%
PASSAIC	HALEDON BORO	\$187	36	3.0%	\$371	94	4.8%	\$278	68	3.7%
PASSAIC	LITTLE FALLS TWP	\$243	73	3.4%	\$212	45	2.9%	\$420	93	5.3%
PASSAIC	PROSPECT PARK BORO	\$288	87	4.9%	\$227	57	3.8%	\$249	48	3.5%
PASSAIC	RINGWOOD BORO	\$144	8	1.7%	\$132	4	1.6%	\$142	5	1.6%
PASSAIC	TOTOWA BORO	\$241	71	3.2%	\$189	32	2.4%	\$155	7	1.9%
PASSAIC	WANAQUE BORO	\$210	51	2.6%	\$178	25	2.1%	\$195	18	2.5%
PASSAIC	WEST PATERSON BORO	\$253	77	3.4%	\$295	87	3.3%	\$285	72	3.1%
SOMERSET	BRANCHBURG TWP	\$378	94	4.5%	\$323	90	3.6%	\$326	83	3.5%
SOMERSET	GREEN BROOK TWP	\$220	61	3.1%	\$268	78	3.5%	\$314	77	3.9%
SOMERSET	WARREN TWP	\$222	62	2.5%	\$368	93	3.9%	\$327	84	3.4%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

State average - Operating type K-8	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State median - Operating type K-8	\$217			\$233			\$249		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		
Low to High Ranges	\$116 - \$440		1.6%-5.4%	\$123 — \$415		1.5%-4.8%	\$73 - \$669		1.0%-7.5%
COUNTY DISTRICT									
SUSSEX ANDOVER REG	\$203	47	2.8%	\$227	57	3.0%	\$338	85	5.0%
SUSSEX BYRAM TWP	\$189	40	3.0%	\$174	20	2.7%	\$189	16	2.8%
SUSSEX HARDYSTON TWP	\$169	27	2.7%	\$219	54	3.2%	\$249	48	3.3%
SUSSEX SUSSEX-WANTAGE REGIONAL	\$142	6	1.8%	\$142	7	1.7%	\$161	9	1.9%
WARREN GREAT MEADOWS REGIONAL	\$191	41	2.7%	\$150	12	2.0%	\$124	2	1.7%
WARREN GREENWICH TWP	\$188	39	3.3%	\$154	14	2.7%	\$237	40	3.8%
WARREN LOPATCONG TWP	\$153	17	2.5%	\$201	40	3.0%	\$201	21	3.0%

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$Classroom\ Purchased\ Services\ and\ Other\ -\ Indicator\ 5$ $Operating\ Type\ K-8\ /\ 751\ +\ (Total\ of\ 95\ School\ Districts)$

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State averag	ge - Operating type K-8	\$44			\$51			\$62		
State media	n - Operating type K-8	\$45			\$49			\$57		
State averag	ge - All operating types	\$90			\$106			\$143		
State media	n - All operating types	\$51			\$54			\$65		
	Low to High Ranges	\$1 - \$152		0.0%-2.6%	\$1 - \$162		0.0%-2.5%	\$1 - \$332		0.0%-3.8%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$10	12	0.2%	\$16	19	0.2%	\$17	12	0.2%
ATLANTIC	BRIGANTINE CITY	\$48	59	0.7%	\$49	58	0.7%	\$52	47	0.7%
ATLANTIC	GALLOWAY TWP	\$13	17	0.2%	\$9	11	0.1%	\$20	18	0.3%
ATLANTIC	HAMILTON TWP	\$9	11	0.1%	\$13	14	0.2%	\$113	87	1.6%
ATLANTIC	LINWOOD CITY	\$24	31	0.3%	\$27	34	0.3%	\$39	36	0.5%
ATLANTIC	MULLICA TWP			0.0%	\$29	39	0.4%	\$32	31	0.4%
ATLANTIC	NORTHFIELD CITY	\$1	1	0.0%	\$8	10	0.1%	\$8	6	0.1%
ATLANTIC	SOMERS POINT CITY	\$54	66	0.8%	\$47	55	0.6%	\$67	62	0.9%
ATLANTIC	VENTNOR CITY	\$3	3	0.0%	\$37	46	0.6%	\$18	15	0.3%
BERGEN	ALLENDALE BORO	\$46	57	0.6%	\$55	62	0.7%	\$63	57	0.7%
BERGEN	CLOSTER BORO	\$53	63	0.7%	\$38	47	0.5%	\$53	49	0.6%
BERGEN	FAIRVIEW BORO	\$152	93	2.6%	\$162	93	2.5%	\$47	44	0.8%
BERGEN	FRANKLIN LAKES BORO	\$22	29	0.3%	\$14	16	0.2%	\$33	33	0.3%
BERGEN	HILLSDALE BORO	\$70	77	0.8%	\$77	77	0.9%	\$81	70	0.9%
BERGEN	LITTLE FERRY BORO	\$26	34	0.4%	\$31	41	0.4%	\$27	29	0.4%
BERGEN	MAYWOOD BORO	\$53	63	0.7%	\$40	49	0.5%	\$39	36	0.5%
BERGEN	MONTVALE BORO	\$58	69	0.6%	\$46	54	0.5%	\$60	55	0.6%
BERGEN	OAKLAND BORO	\$63	74	0.7%	\$65	70	0.7%	\$57	54	0.6%
BERGEN	OLD TAPPAN BORO	\$18	23	0.2%	\$3	4	0.0%	\$26	27	0.3%
BERGEN	RIVER VALE TWP	\$19	26	0.2%	\$22	24	0.2%			0.0%
BERGEN	UPPER SADDLE RIVER BORO	\$71	78	0.8%	\$117	89	1.3%	\$64	59	0.7%
BERGEN	WOODCLIFF LAKE BORO	\$44	54	0.5%	\$64	68	0.7%	\$80	69	0.8%
BERGEN	WYCKOFF TWP	\$74	81	0.9%	\$85	83	1.1%	\$89	71	1.1%

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Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$44			\$51			\$62		
State median - 0	Operating type K-8	\$45			\$49			\$57		
State average -	All operating types	\$90			\$106			\$143		
State median - A	All operating types	\$51			\$54			\$65		
I	Low to High Ranges	\$1 — \$152		0.0%-2.6%	\$1 - \$162		0.0%-2.5%	\$1 - \$332		0.0%-3.8%
COUNTY	DISTRICT									
BURLINGTON	EASTAMPTON TWP	\$42	50	0.7%	\$36	45	0.5%	\$44	42	0.6%
BURLINGTON	EDGEWATER PARK TWP	\$20	28	0.3%	\$23	25	0.3%	\$29	30	0.3%
BURLINGTON	EVESHAM TWP	\$6	10	0.1%	\$6	9	0.1%	\$26	27	0.3%
BURLINGTON	LUMBERTON TWP	\$35	41	0.5%	\$13	14	0.2%	\$22	24	0.3%
BURLINGTON	MEDFORD TWP	\$24	31	0.3%	\$28	38	0.4%	\$100	80	1.2%
BURLINGTON	MOUNT HOLLY TWP	\$78	84	0.9%	\$75	76	0.8%	\$89	71	1.0%
BURLINGTON	MOUNT LAUREL TWP	\$11	14	0.2%	\$44	53	0.6%	\$45	43	0.6%
BURLINGTON	SHAMONG TWP	\$40	48	0.5%	\$51	60	0.6%	\$55	52	0.6%
BURLINGTON	SOUTHAMPTON TWP	\$22	29	0.3%	\$30	40	0.4%	\$39	36	0.4%
BURLINGTON	TABERNACLE TWP	\$42	50	0.5%	\$33	43	0.4%	\$96	77	1.0%
BURLINGTON	WESTAMPTON	\$43	52	0.6%	\$48	56	0.7%	\$60	55	0.8%
CAMDEN	BELLMAWR BORO	\$48	59	0.6%	\$77	77	0.9%	\$32	31	0.4%
CAMDEN	BERLIN BORO	\$16	22	0.2%	\$27	34	0.4%	\$21	21	0.3%
CAMDEN	GLOUCESTER TWP	\$3	3	0.1%	\$23	25	0.4%	\$16	11	0.2%
CAMDEN	RUNNEMEDE BORO	\$72	80	0.9%	\$80	80	1.0%	\$132	90	1.5%
CAMDEN	STRATFORD BORO	\$62	73	0.9%	\$71	75	1.0%	\$96	77	1.2%
CAMDEN	VOORHEES TWP	\$36	43	0.5%	\$64	68	0.8%	\$121	88	1.5%
CAPE MAY	DENNIS TWP	\$48	59	0.7%	\$40	49	0.5%	\$48	45	0.6%
CAPE MAY	UPPER TWP	\$18	23	0.3%	\$24	27	0.3%	\$24	25	0.3%
CUMBERLAND	UPPER DEERFIELD TWP	\$11	14	0.1%	\$61	66	0.7%	\$111	85	1.2%
GLOUCESTER	LOGAN TWP	\$10	12	0.1%	\$11	12	0.1%	\$89	71	1.0%
HUDSON	GUTTENBERG TOWN	\$29	36	0.5%			0.0%	\$4	3	0.1%
HUNTERDON	CLINTON TWP	\$58	69	0.8%	\$49	58	0.6%	\$52	47	0.7%

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$Classroom\ Purchased\ Services\ and\ Other\ \textbf{-}\ Indicator\ 5\ (Cont'd)$

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$44			\$51			\$62		
State median -	Operating type K-8	\$45			\$49			\$57		
State average -	All operating types	\$90			\$106			\$143		
State median -	All operating types	\$51			\$54			\$65		
	Low to High Ranges	\$1 - \$152		0.0%-2.6%	\$1 - \$162		0.0%-2.5%	\$1 - \$332		0.0%-3.8%
COUNTY	DISTRICT									
HUNTERDON	FLEMINGTON-RARITAN REG	\$25	33	0.4%	\$18	21	0.2%	\$33	33	0.4%
HUNTERDON	LEBANON TWP	\$38	46	0.4%	\$69	74	0.8%	\$65	60	0.7%
HUNTERDON	READINGTON TWP	\$34	40	0.4%	\$68	73	0.8%	\$54	50	0.6%
MERCER	WASHINGTON TWP	\$71	78	1.1%	\$120	90	1.7%	\$42	39	0.5%
MONMOUTH	COLTS NECK TWP	\$100	89	1.4%	\$135	92	1.8%	\$128	89	1.6%
MONMOUTH	EATONTOWN BORO	\$14	20	0.2%	\$25	30	0.3%	\$20	18	0.2%
MONMOUTH	FAIR HAVEN BORO	\$56	67	0.8%	\$80	80	1.2%	\$51	46	0.8%
MONMOUTH	FREEHOLD BORO	\$2	2	0.0%	\$14	16	0.2%	\$21	21	0.3%
MONMOUTH	FREEHOLD TWP	\$41	49	0.6%	\$26	33	0.4%	\$74	64	1.0%
MONMOUTH	HOWELL TWP	\$45	55	0.6%	\$59	65	0.8%	\$79	67	1.0%
MONMOUTH	LITTLE SILVER BORO	\$88	87	1.2%	\$99	86	1.3%	\$79	67	1.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$14	20	0.2%	\$15	18	0.2%	\$21	21	0.3%
MONMOUTH	MARLBORO TWP	\$3	3	0.1%	\$5	7	0.1%	\$6	4	0.1%
MONMOUTH	MILLSTONE TWP	\$85	85	1.4%	\$79	79	1.2%	\$43	40	0.7%
MONMOUTH	OCEANPORT BORO	\$36	43	0.6%	\$25	30	0.4%	\$17	12	0.2%
MONMOUTH	RED BANK BORO	\$43	52	0.4%	\$48	56	0.5%	\$112	86	0.9%
MONMOUTH	RUMSON BORO	\$88	87	1.3%	\$110	87	1.5%	\$143	92	1.8%
MONMOUTH	TINTON FALLS	\$18	23	0.2%	\$53	61	0.7%	\$107	82	1.3%
MONMOUTH	UNION BEACH	\$26	34	0.4%	\$27	34	0.4%	\$24	25	0.4%
MONMOUTH	WEST LONG BRANCH BORO	\$108	91	2.0%	\$24	27	0.4%	\$33	33	0.5%
MORRIS	CHESTER TWP	\$74	81	0.8%	\$90	84	1.0%	\$91	75	1.0%
MORRIS	DENVILLE TWP	\$76	83	1.1%	\$95	85	1.3%	\$63	57	0.9%
MORRIS	EAST HANOVER TWP	\$37	45	0.4%	\$35	44	0.4%	\$74	64	0.7%

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Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State averag	e - Operating type K-8	\$44			\$51			\$62		
State mediar	n - Operating type K-8	\$45			\$49			\$57		
State averag	ge - All operating types	\$90			\$106			\$143		
State mediar	n - All operating types	\$51			\$54			\$65		
	Low to High Ranges	\$1 - \$152		0.0%-2.6%	\$1 - \$162		0.0%-2.5%	\$1 - \$332		0.0%-3.8%
COUNTY	DISTRICT									
MORRIS	FLORHAM PARK BORO	\$35	41	0.3%	\$38	47	0.3%	\$54	50	0.5%
MORRIS	HANOVER TWP	\$68	76	0.7%	\$63	67	0.7%	\$93	76	0.9%
MORRIS	LINCOLN PARK BORO	\$61	72	0.8%	\$25	30	0.3%	\$133	91	1.5%
MORRIS	LONG HILL TWP	\$63	74	0.8%	\$67	72	0.8%	\$99	79	1.1%
MORRIS	MENDHAM TWP	\$38	46	0.4%	\$43	51	0.4%	\$66	61	0.6%
MORRIS	ROCKAWAY TWP	\$53	63	0.6%	\$123	91	1.3%	\$103	81	1.1%
MORRIS	WASHINGTON TWP	\$49	62	0.6%	\$57	64	0.7%	\$72	63	0.8%
MORRIS	WHARTON BORO	\$33	38	0.5%	\$162	93	2.0%	\$332	94	3.8%
OCEAN	BARNEGAT TWP	\$86	86	1.2%	\$84	82	1.1%	\$110	83	1.2%
PASSAIC	HALEDON BORO	\$3	3	0.0%	\$2	3	0.0%	\$10	7	0.1%
PASSAIC	LITTLE FALLS TWP	\$33	38	0.5%	\$27	34	0.4%	\$89	71	1.1%
PASSAIC	PROSPECT PARK BORO	\$12	16	0.2%	\$5	7	0.1%	\$6	4	0.1%
PASSAIC	RINGWOOD BORO	\$5	8	0.1%	\$24	27	0.3%	\$12	8	0.1%
PASSAIC	TOTOWA BORO	\$132	92	1.8%	\$116	88	1.5%	\$186	93	2.3%
PASSAIC	WANAQUE BORO	\$57	68	0.7%	\$19	22	0.2%	\$20	18	0.3%
PASSAIC	WEST PATERSON BORO	\$58	69	0.8%	\$66	71	0.7%	\$76	66	0.8%
SOMERSET	BRANCHBURG TWP	\$5	8	0.1%	\$3	4	0.0%	\$17	12	0.2%
SOMERSET	GREEN BROOK TWP			0.0%	\$1	1	0.0%	\$1	1	0.0%
SOMERSET	WARREN TWP	\$102	90	1.2%	\$12	13	0.1%	\$18	15	0.2%
SUSSEX	ANDOVER REG	\$13	17	0.2%	\$19	22	0.2%	\$14	10	0.2%
SUSSEX	BYRAM TWP	\$31	37	0.5%	\$31	41	0.5%	\$43	40	0.6%
SUSSEX	HARDYSTON TWP	\$13	17	0.2%	\$1	1	0.0%	\$3	2	0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$4	7	0.1%	\$3	4	0.0%	\$12	8	0.1%

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Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State averag	e - Operating type K-8	\$44			\$51			\$62		
State mediar	n - Operating type K-8	\$45			\$49			\$57		
State averag	e - All operating types	\$90			\$106			\$143		
State mediar	n - All operating types	\$51			\$54			\$65		
	Low to High Ranges	\$1 - \$152		0.0%-2.6%	\$1 - \$162		0.0%-2.5%	\$1 - \$332		0.0%-3.8%
COUNTY	DISTRICT									
WARREN	GREAT MEADOWS REGIONAL	\$47	58	0.7%	\$55	62	0.7%	\$55	52	0.7%
WARREN	GREENWICH TWP	\$45	55	0.8%	\$43	51	0.8%	\$110	83	1.8%
WARREN	LOPATCONG TWP	\$19	26	0.3%	\$17	20	0.2%	\$19	17	0.3%

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$\begin{tabular}{ll} Total \ Support \ Services \ \ - \ Indicator \ 6 \end{tabular}$ Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

State median	ge - Operating type K-8 n - Operating type K-8 ge - All operating types n - All operating types	Actual 1999-00 Per Pupil Cost \$947 \$934 \$1,173 \$1,015	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$1,017 \$1,030 \$1,292 \$1,091	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$1,113 \$1,122 \$1,408 \$1,182	2001-02 Ranking	% of Total Comparative Cost / Pupil
	Low to High Ranges	\$313 — \$1,687		5.7%-17.1%	\$456 - \$1,640	0	7.2%-17.5%	\$381 - \$1,746		6.8%-18.3%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$545	3	8.9%	\$752	12	11.5%	\$918	22	13.0%
ATLANTIC	BRIGANTINE CITY	\$713	19	10.6%	\$811	19	11.5%	\$920	23	12.3%
ATLANTIC	GALLOWAY TWP	\$799	26	12.9%	\$931	33	13.4%	\$1,115	51	14.5%
ATLANTIC	HAMILTON TWP	\$690	12	11.2%	\$839	22	12.7%	\$835	13	11.6%
ATLANTIC	LINWOOD CITY	\$912	40	13.4%	\$1,007	48	13.0%	\$1,160	56	14.1%
ATLANTIC	MULLICA TWP	\$572	7	9.0%	\$677	5	9.8%	\$763	7	10.8%
ATLANTIC	NORTHFIELD CITY	\$884	37	13.7%	\$1,068	58	14.9%	\$1,080	43	15.3%
ATLANTIC	SOMERS POINT CITY	\$1,027	61	15.4%	\$1,169	71	15.5%	\$1,068	40	14.2%
ATLANTIC	VENTNOR CITY	\$692	13	12.4%	\$798	16	12.0%	\$787	8	11.7%
BERGEN	ALLENDALE BORO	\$932	47	12.3%	\$1,032	51	12.7%	\$1,173	58	13.7%
BERGEN	CLOSTER BORO	\$1,276	89	15.8%	\$1,348	87	16.0%	\$1,397	83	15.9%
BERGEN	FAIRVIEW BORO	\$559	4	9.4%	\$458	2	7.2%	\$560	2	9.0%
BERGEN	FRANKLIN LAKES BORO	\$1,342	91	15.5%	\$1,422	92	15.4%	\$1,687	93	17.2%
BERGEN	HILLSDALE BORO	\$1,070	68	12.3%	\$1,122	63	12.8%	\$1,200	64	13.4%
BERGEN	LITTLE FERRY BORO	\$797	25	12.1%	\$859	26	11.6%	\$826	12	11.1%
BERGEN	MAYWOOD BORO	\$828	31	10.5%	\$694	6	8.9%	\$906	20	10.6%
BERGEN	MONTVALE BORO	\$1,032	63	11.5%	\$1,156	69	12.5%	\$1,322	77	13.2%
BERGEN	OAKLAND BORO	\$999	56	10.4%	\$1,042	53	10.7%	\$885	18	9.6%
BERGEN	OLD TAPPAN BORO	\$871	35	11.5%	\$1,033	52	12.3%	\$1,069	41	12.3%
BERGEN	RIVER VALE TWP	\$917	42	10.9%	\$830	21	9.5%	\$988	33	10.6%
BERGEN	UPPER SADDLE RIVER BORO	\$1,121	73	12.7%	\$1,254	79	13.7%	\$1,307	74	14.0%
BERGEN	WOODCLIFF LAKE BORO	\$1,171	80	14.3%	\$1,357	88	15.1%	\$1,522	91	15.9%

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Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average ·	Operating type K-8	\$947			\$1,017			\$1,113		
State median -	Operating type K-8	\$934			\$1,030			\$1,122		
State average ·	· All operating types	\$1,173			\$1,292			\$1,408		
State median -	All operating types	\$1,015			\$1,091			\$1,182		
	Low to High Ranges	\$313 — \$1,687		5.7%-17.1%	\$456 - \$1,640	0	7.2%-17.5%	\$381 - \$1,746		6.8%-18.3%
COUNTY	DISTRICT									
BERGEN	WYCKOFF TWP	\$1,130	75	14.2%	\$1,222	76	15.1%	\$1,234	67	14.6%
BURLINGTON	EASTAMPTON TWP	\$702	16	12.1%	\$916	32	13.7%	\$1,144	54	16.7%
BURLINGTON	EDGEWATER PARK TWP	\$1,169	79	15.5%	\$1,155	68	14.9%	\$1,346	79	15.5%
BURLINGTON	EVESHAM TWP	\$966	53	14.5%	\$981	44	13.7%	\$1,104	49	14.1%
BURLINGTON	LUMBERTON TWP	\$1,123	74	15.1%	\$1,091	60	15.0%	\$1,179	59	15.0%
BURLINGTON	MEDFORD TWP	\$935	49	12.9%	\$902	30	11.8%	\$1,120	53	13.2%
BURLINGTON	MOUNT HOLLY TWP	\$1,371	92	15.1%	\$1,471	93	15.6%	\$1,469	89	15.7%
BURLINGTON	MOUNT LAUREL TWP	\$934	48	13.1%	\$1,018	49	13.4%	\$1,047	39	13.1%
BURLINGTON	SHAMONG TWP	\$1,176	81	14.7%	\$1,211	75	14.0%	\$1,383	81	15.2%
BURLINGTON	SOUTHAMPTON TWP	\$956	52	11.6%	\$1,001	46	12.1%	\$1,085	44	12.1%
BURLINGTON	TABERNACLE TWP	\$1,196	82	14.0%	\$1,170	72	13.4%	\$1,306	72	13.6%
BURLINGTON	WESTAMPTON	\$887	38	13.5%	\$913	31	12.9%	\$973	30	13.0%
CAMDEN	BELLMAWR BORO	\$974	55	12.2%	\$956	39	11.5%	\$932	25	12.4%
CAMDEN	BERLIN BORO	\$759	20	10.6%	\$773	14	11.0%	\$915	21	12.5%
CAMDEN	GLOUCESTER TWP	\$685	11	11.4%	\$710	8	11.2%	\$787	8	11.2%
CAMDEN	RUNNEMEDE BORO	\$836	32	10.4%	\$802	18	9.9%	\$949	28	10.7%
CAMDEN	STRATFORD BORO	\$927	45	13.3%	\$970	41	13.3%	\$1,075	42	13.7%
CAMDEN	VOORHEES TWP	\$1,043	65	14.3%	\$1,064	56	13.6%	\$1,215	66	14.8%
CAPE MAY	DENNIS TWP	\$937	50	13.5%	\$953	37	12.7%	\$1,096	47	13.9%
CAPE MAY	UPPER TWP	\$916	41	14.4%	\$840	23	12.2%	\$1,110	50	14.3%
CUMBERLAND	UPPER DEERFIELD TWP	\$817	28	10.7%	\$955	38	10.8%	\$1,029	35	11.1%
GLOUCESTER	LOGAN TWP	\$930	46	13.3%	\$1,098	61	14.1%	\$1,189	63	13.3%

Total Support Services - Indicator 6 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

State median - State average	- Operating type K-8 - Operating type K-8 - All operating types - All operating types	Actual 1999-00 Per Pupil Cost \$947 \$934 \$1,173 \$1,015	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost \$1,017 \$1,030 \$1,292 \$1,091	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost \$1,113 \$1,122 \$1,408 \$1,182	2001-02 Ranking	% of Total Comparative Cost / Pupil
	Low to High Ranges	\$313 - \$1,687		5.7%-17.1%	\$456 - \$1,640)	7.2%—17.5%	\$381 - \$1,746		6.8%-18.3%
COUNTY	DISTRICT									
HUDSON	GUTTENBERG TOWN	\$398	2	7.4%	\$489	3	8.2%	\$381	1	6.8%
HUNTERDON	CLINTON TWP	\$1,222	85	16.3%	\$1,336	86	17.2%	\$1,316	75	17.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,026	60	14.4%	\$1,132	65	14.9%	\$1,207	65	14.5%
HUNTERDON	LEBANON TWP	\$1,249	86	14.3%	\$1,404	90	16.0%	\$1,623	92	17.3%
HUNTERDON	READINGTON TWP	\$1,221	83	16.0%	\$1,278	81	15.8%	\$1,302	71	15.5%
MERCER	WASHINGTON TWP	\$844	33	13.6%	\$937	34	13.6%	\$1,166	57	14.5%
MONMOUTH	COLTS NECK TWP	\$955	51	13.3%	\$942	35	12.9%	\$1,040	37	13.0%
MONMOUTH	EATONTOWN BORO	\$1,103	72	13.6%	\$1,297	83	14.1%	\$1,387	82	14.2%
MONMOUTH	FAIR HAVEN BORO	\$882	36	13.4%	\$946	36	13.8%	\$926	24	13.9%
MONMOUTH	FREEHOLD BORO	\$1,082	69	15.0%	\$1,301	84	17.5%	\$1,183	61	14.8%
MONMOUTH	FREEHOLD TWP	\$1,002	57	13.9%	\$1,055	54	14.8%	\$1,102	48	14.7%
MONMOUTH	HOWELL TWP	\$904	39	12.6%	\$957	40	13.0%	\$1,030	36	12.9%
MONMOUTH	LITTLE SILVER BORO	\$705	18	9.7%	\$777	15	10.3%	\$792	10	9.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$699	15	11.6%	\$730	9	11.5%	\$864	16	12.1%
MONMOUTH	MARLBORO TWP	\$759	20	12.1%	\$798	16	11.7%	\$886	19	12.0%
MONMOUTH	MILLSTONE TWP	\$820	29	13.8%	\$869	28	13.5%	\$978	32	14.7%
MONMOUTH	OCEANPORT BORO	\$664	10	10.4%	\$826	20	12.2%	\$977	31	13.4%
MONMOUTH	RED BANK BORO	\$1,687	95	17.1%	\$1,335	85	12.9%	\$1,720	94	14.5%
MONMOUTH	RUMSON BORO	\$773	22	11.1%	\$850	25	11.4%	\$938	26	11.5%
MONMOUTH	TINTON FALLS	\$967	54	12.6%	\$1,188	73	15.6%	\$1,268	70	15.7%
MONMOUTH	UNION BEACH	\$614	8	9.5%	\$708	7	10.3%	\$701	4	11.0%
MONMOUTH	WEST LONG BRANCH BORO	\$313	1	5.7%	\$456	1	7.8%	\$602	3	9.5%

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Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average	e - Operating type K-8	\$947			\$1,017			\$1,113		
State median	- Operating type K-8	\$934			\$1,030			\$1,122		
State average	e - All operating types	\$1,173			\$1,292			\$1,408		
State median	- All operating types	\$1,015			\$1,091			\$1,182		
	Low to High Ranges	\$313 - \$1,687		5.7%-17.1%	\$456 - \$1,640	0	7.2%-17.5%	\$381 - \$1,746		6.8%-18.3%
COUNTY	DISTRICT									
MORRIS	CHESTER TWP	\$1,409	93	15.7%	\$1,222	76	14.2%	\$1,328	78	15.0%
MORRIS	DENVILLE TWP	\$923	43	12.9%	\$973	42	13.6%	\$1,244	68	16.8%
MORRIS	EAST HANOVER TWP	\$1,265	88	13.3%	\$1,137	67	11.7%	\$1,306	72	12.2%
MORRIS	FLORHAM PARK BORO	\$1,623	94	15.6%	\$1,640	95	15.1%	\$1,746	95	16.2%
MORRIS	HANOVER TWP	\$1,260	87	13.4%	\$1,124	64	11.7%	\$1,410	86	14.2%
MORRIS	LINCOLN PARK BORO	\$1,041	64	12.9%	\$1,167	70	13.2%	\$1,248	69	13.7%
MORRIS	LONG HILL TWP	\$1,153	77	14.3%	\$1,284	82	15.0%	\$1,402	85	15.9%
MORRIS	MENDHAM TWP	\$1,008	58	11.2%	\$1,136	66	11.6%	\$1,365	80	13.4%
MORRIS	ROCKAWAY TWP	\$1,221	83	14.7%	\$1,409	91	14.7%	\$1,397	83	14.5%
MORRIS	WASHINGTON TWP	\$1,066	67	14.0%	\$1,065	57	13.4%	\$1,179	59	13.7%
MORRIS	WHARTON BORO	\$861	34	12.1%	\$1,062	55	13.0%	\$1,158	55	13.4%
OCEAN	BARNEGAT TWP	\$822	30	11.1%	\$1,025	50	13.1%	\$1,186	62	13.3%
PASSAIC	HALEDON BORO	\$702	16	11.4%	\$1,069	59	13.9%	\$1,007	34	13.4%
PASSAIC	LITTLE FALLS TWP	\$1,164	78	16.4%	\$1,196	74	16.5%	\$1,462	88	18.3%
PASSAIC	PROSPECT PARK BORO	\$566	5	9.6%	\$758	13	12.7%	\$943	27	13.2%
PASSAIC	RINGWOOD BORO	\$1,093	70	12.7%	\$974	43	11.5%	\$1,090	46	11.9%
PASSAIC	TOTOWA BORO	\$696	14	9.3%	\$847	24	10.8%	\$760	6	9.5%
PASSAIC	WANAQUE BORO	\$1,048	66	13.0%	\$1,245	78	15.0%	\$1,118	52	14.4%
PASSAIC	WEST PATERSON BORO	\$1,014	59	13.6%	\$1,276	80	14.3%	\$1,318	76	14.5%
SOMERSET	BRANCHBURG TWP	\$1,151	76	13.6%	\$1,517	94	16.7%	\$1,503	90	16.0%
SOMERSET	GREEN BROOK TWP	\$648	9	9.0%	\$883	29	11.6%	\$1,043	38	13.1%
SOMERSET	WARREN TWP	\$1,321	90	15.1%	\$1,365	89	14.3%	\$1,452	87	15.1%

Total Support Services - Indicator 6 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
	ge - Operating type K-8	\$947			\$1,017			\$1,113		
	n - Operating type K-8	\$934			\$1,030			\$1,122		
State averag	ge - All operating types	\$1,173			\$1,292			\$1,408		
State media	n - All operating types	\$1,015			\$1,091			\$1,182		
	Low to High Ranges	\$313 — \$1,687		5.7%-17.1%	\$456 - \$1,640	0	7.2%-17.5%	\$381 - \$1,746		6.8%-18.3%
COUNTY	DISTRICT									
SUSSEX	ANDOVER REG	\$923	43	12.9%	\$1,002	47	13.4%	\$882	17	13.0%
SUSSEX	BYRAM TWP	\$782	23	12.3%	\$738	10	11.4%	\$800	11	11.8%
SUSSEX	HARDYSTON TWP	\$790	24	12.6%	\$861	27	12.4%	\$963	29	13.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,031	62	13.1%	\$985	45	12.1%	\$847	14	10.1%
WARREN	GREAT MEADOWS REGIONAL	\$1,094	71	15.6%	\$1,099	62	14.9%	\$1,088	45	14.7%
WARREN	GREENWICH TWP	\$569	6	10.0%	\$668	4	11.8%	\$859	15	13.7%
	LOPATCONG TWP	\$816	27	13.3%	\$749	11	11.0%	\$725	5	10.9%

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Support Services Salaries & Benefits - Indicator 7

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

1999-00

1999-00

Actual

	ge - Operating type K-8 n - Operating type K-8	1999-00 Per Pupil Cost \$795 \$751		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2000-01 Per Pupil Cost \$856 \$834		% of Total Comparative g Cost / Pupil	% of Sal/Ben To Tot Supp Services	2001-02 Per Pupil Cost \$926 \$913			% of Sal/Ben To Tot Supp Services
State averag	e - All operating types	\$995				\$1,097				\$1,179			
State mediar	n - All operating types	\$860				\$924				\$992			
	Low to High Ranges	\$291 -\$1,340)	5.3%-14.7%	63.1%-93.6%	\$389 -\$ 1	1,364	6.4% 15.6%	64.2%-94.3%	\$308 -\$1,4	37	5.5%-15.8%	62.2%-92.7%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$485	8	7.9%	89.0%	\$620	11	9.5%	82.4%	\$807	28	11.4%	87.9%
ATLANTIC	BRIGANTINE CITY	\$620	18	9.2%	87.0%	\$712	21	10.1%	87.8%	\$786	22	10.5%	85.4%
ATLANTIC	GALLOWAY TWP	\$612	17	9.9%	76.6%	\$773	33	11.1%	83.0%	\$847	35	11.0%	76.0%
ATLANTIC	HAMILTON TWP	\$610	16	9.9%	88.4%	\$732	26	11.1%	87.2%	\$727	16	10.1%	87.1%
ATLANTIC	LINWOOD CITY	\$792	45	11.6%	86.8%	\$861	49	11.1%	85.5%	\$979	58	11.9%	84.4%
ATLANTIC	MULLICA TWP	\$505	9	7.9%	88.3%	\$584	8	8.5%	86.3%	\$641	8	9.1%	84.0%
ATLANTIC	NORTHFIELD CITY	\$761	41	11.8%	86.1%	\$962	64	13.4%	90.1%	\$972	54	13.8%	90.0%
ATLANTIC	SOMERS POINT CITY	\$890	64	13.4%	86.7%	\$1,037	77	13.8%	88.7%	\$967	53	12.9%	90.5%
ATLANTIC	VENTNOR CITY	\$545	11	9.8%	78.8%	\$651	15	9.8%	81.6%	\$637	7	9.5%	80.9%
BERGEN	ALLENDALE BORO	\$818	51	10.8%	87.8%	\$840	46	10.4%	81.4%	\$987	60	11.5%	84.1%
BERGEN	CLOSTER BORO	\$1,061	86	13.2%	83.2%	\$1,130	89	13.4%	83.8%	\$1,148	80	13.0%	82.2%
BERGEN	FAIRVIEW BORO	\$474	7	8.0%	84.8%	\$410	3	6.4%	89.5%	\$490	2	7.9%	87.5%
BERGEN	FRANKLIN LAKES BORO	\$1,063	87	12.3%	79.2%	\$1,038	78	11.2%	73.0%	\$1,405	93	14.4%	83.3%
BERGEN	HILLSDALE BORO	\$895	66	10.3%	83.6%	\$911	60	10.4%	81.2%	\$955	50	10.6%	79.6%
BERGEN	LITTLE FERRY BORO	\$653	23	9.9%	81.9%	\$680	16	9.2%	79.2%	\$686	12	9.2%	83.1%
BERGEN	MAYWOOD BORO	\$671	26	8.5%	81.0%	\$603	10	7.7%	86.9%	\$682	11	8.0%	75.3%
BERGEN	MONTVALE BORO	\$891	65	9.9%	86.3%	\$973	67	10.5%	84.2%	\$1,121	78	11.2%	84.8%
BERGEN	OAKLAND BORO	\$823	52	8.6%	82.4%	\$859	48	8.8%	82.4%	\$737	18	8.0%	83.3%
BERGEN	OLD TAPPAN BORO	\$701	32	9.2%	80.5%	\$767	32	9.1%	74.2%	\$820	31	9.5%	76.7%
BERGEN	RIVER VALE TWP	\$811	50	9.7%	88.4%	\$705	20	8.1%	84.9%	\$803	27	8.6%	81.3%
BERGEN	UPPER SADDLE RIVER BORO	\$937	72	10.6%	83.6%	\$1,058	81	11.6%	84.4%	\$1,095	74	11.7%	83.8%
BERGEN	WOODCLIFF LAKE BORO	\$923	70	11.3%	78.8%	\$1,063	82	11.8%	78.3%	\$1,090	73	11.4%	71.6%
BERGEN	WYCKOFF TWP	\$973	77	12.2%	86.1%	\$1,028	75	12.7%	84.1%	\$1,051	72	12.4%	85.2%

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Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

March 2002

2001-02

1999-00

1999-00

Actual

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State average - Operating type K-8 State median - Operating type K-8 State average - All operating types State median - All operating types		•		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2000-01 Per Pupil Cost \$856 \$834 \$1,097		% of Total Comparative g Cost / Pupil	% of Sal/Ben To Tot Supp Services	2001-02 Per Pupil Cost \$926 \$913 \$1,179		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services
State median -	All operating types	\$860				\$924				\$992			
	Low to High Ranges	\$291 —\$1,340		5.3%-14.7%	63.1%-93.6%	\$389 -\$ 1	1,364	6.4% 15.6%	64.2%-94.3%	\$308 - \$1,4	137	5.5%-15.8%	62.2%-92.7%
COUNTY	DISTRICT												
BURLINGTON	EASTAMPTON TWP	\$443	4	7.6%	63.1%	\$763	31	11.4%	83.3%	\$952	49	13.9%	83.2%
BURLINGTON	EDGEWATER PARK TWP	\$971	76	12.9%	83.1%	\$965	65	12.5%	83.5%	\$1,035	70	11.9%	76.9%
BURLINGTON	EVESHAM TWP	\$751	39	11.3%	77.7%	\$784	37	11.0%	79.9%	\$862	39	11.0%	78.1%
BURLINGTON	LUMBERTON TWP	\$916	68	12.4%	81.6%	\$923	62	12.7%	84.6%	\$1,000	63	12.7%	84.8%
BURLINGTON	MEDFORD TWP	\$769	42	10.6%	82.2%	\$822	43	10.7%	91.1%	\$1,004	66	11.8%	89.6%
BURLINGTON	MOUNT HOLLY TWP	\$1,253	93	13.8%	91.4%	\$1,304	94	13.8%	88.6%	\$1,275	90	13.7%	86.8%
BURLINGTON	MOUNT LAUREL TWP	\$810	49	11.4%	86.7%	\$876	54	11.5%	86.1%	\$868	40	10.9%	82.9%
BURLINGTON	SHAMONG TWP	\$978	78	12.2%	83.2%	\$886	55	10.2%	73.2%	\$972	54	10.7%	70.3%
BURLINGTON	SOUTHAMPTON TWP	\$720	35	8.8%	75.3%	\$750	28	9.0%	74.9%	\$824	33	9.2%	75.9%
BURLINGTON	TABERNACLE TWP	\$1,025	82	12.0%	85.7%	\$1,011	73	11.6%	86.4%	\$1,128	79	11.7%	86.4%
BURLINGTON	WESTAMPTON	\$750	38	11.4%	84.6%	\$762	30	10.8%	83.5%	\$814	30	10.9%	83.7%
CAMDEN	BELLMAWR BORO	\$854	60	10.7%	87.7%	\$815	42	9.8%	85.3%	\$802	25	10.7%	86.1%
CAMDEN	BERLIN BORO	\$702	33	9.8%	92.5%	\$694	18	9.9%	89.8%	\$840	34	11.5%	91.8%
CAMDEN	GLOUCESTER TWP	\$625	19	10.4%	91.2%	\$646	13	10.2%	91.0%	\$709	15	10.1%	90.1%
CAMDEN	RUNNEMEDE BORO	\$775	43	9.6%	92.7%	\$739	27	9.1%	92.1%	\$855	38	9.7%	90.1%
CAMDEN	STRATFORD BORO	\$838	54	12.0%	90.4%	\$872	53	11.9%	89.9%	\$958	52	12.2%	89.1%
CAMDEN	VOORHEES TWP	\$921	69	12.6%	88.3%	\$1,003	72	12.8%	94.3%	\$1,095	74	13.3%	90.1%
CAPE MAY	DENNIS TWP	\$672	27	9.7%	71.7%	\$722	24	9.6%	75.8%	\$887	43	11.3%	80.9%
CAPE MAY	UPPER TWP	\$846	57	13.3%	92.4%	\$754	29	10.9%	89.8%	\$1,006	67	13.0%	90.6%
CUMBERLAND	UPPER DEERFIELD TWP	\$733	37	9.6%	89.7%	\$822	43	9.3%	86.1%	\$887	43	9.5%	86.2%
GLOUCESTER	LOGAN TWP	\$806	48	11.5%	86.7%	\$971	66	12.5%	88.4%	\$1,025	69	11.4%	86.2%
HUDSON	GUTTENBERG TOWN	\$325	2	6.1%	81.7%	\$389	1	6.5%	79.6%	\$308	1	5.5%	80.8%
HUNTERDON	CLINTON TWP	\$1,089	89	14.5%	89.1%	\$1,214	91	15.6%	90.9%	\$1,216	87	15.8%	92.4%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

K-8 / 751 +

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		Per Pupil Cost		Comparative Cost / Pupil	To Tot Supp Services	Per Pupil Cost		Comparative Cost / Pupil	To Tot Supp Services	Per Pupil Cost		Comparative Cost / Pupil	To Tot Supp Services
State average	e - Operating type K-8	\$795				\$856				\$926			
State median	- Operating type K-8	\$751				\$834				\$913			
State average	e - All operating types	\$995				\$1,097				\$1,179			
State median	- All operating types	\$860				\$924				\$992			
		\$291 —\$1,340	0	5.3%-14.7%	63.1%-93.6%	\$389 -\$1	,364	6.4% 15.6%	64.2%-94.3%	\$308 —\$1,4	137	5.5%-15.8%	62.2%-92.7%
COUNTY	DISTRICT												
HUNTERDON	FLEMINGTON-RARITAN REG	\$846	57	11.9%	82.5%	\$914	61	12.0%	80.7%	\$1,003	65	12.1%	83.1%
HUNTERDON	LEBANON TWP	\$1,026	83	11.7%	82.1%	\$1,107	86	12.6%	78.8%	\$1,419	94	15.1%	87.4%
HUNTERDON	READINGTON TWP	\$983	80	12.9%	80.5%	\$1,087	85	13.4%	85.1%	\$1,119	77	13.4%	85.9%
MERCER	WASHINGTON TWP	\$688	31	11.1%	81.5%	\$694	18	10.1%	74.1%	\$934	47	11.6%	80.1%
MONMOUTH	COLTS NECK TWP	\$792	45	11.0%	82.9%	\$785	38	10.7%	83.3%	\$916	46	11.4%	88.1%
MONMOUTH	EATONTOWN BORO	\$979	79	12.0%	88.8%	\$1,086	84	11.8%	83.7%	\$1,212	86	12.4%	87.4%
MONMOUTH	FAIR HAVEN BORO	\$751	39	11.4%	85.1%	\$799	39	11.7%	84.5%	\$802	25	12.0%	86.6%
MONMOUTH	FREEHOLD BORO	\$948	74	13.1%	87.6%	\$1,123	88	15.1%	86.3%	\$987	60	12.3%	83.4%
MONMOUTH	FREEHOLD TWP	\$931	71	12.9%	92.9%	\$973	67	13.6%	92.2%	\$1,000	63	13.3%	90.7%
MONMOUTH	HOWELL TWP	\$841	55	11.7%	93.0%	\$894	57	12.1%	93.4%	\$955	50	12.0%	92.7%
MONMOUTH	LITTLE SILVER BORO	\$584	14	8.0%	82.8%	\$648	14	8.6%	83.4%	\$671	10	8.4%	84.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REC	G \$653	23	10.9%	93.4%	\$682	17	10.8%	93.4%	\$771	20	10.8%	89.2%
MONMOUTH	MARLBORO TWP	\$673	28	10.7%	88.7%	\$719	23	10.6%	90.1%	\$785	21	10.6%	88.6%
MONMOUTH	MILLSTONE TWP	\$647	22	10.9%	78.9%	\$714	22	11.1%	82.2%	\$790	24	11.9%	80.8%
MONMOUTH	OCEANPORT BORO	\$577	13	9.0%	86.9%	\$730	25	10.8%	88.4%	\$868	40	11.9%	88.8%
MONMOUTH	RED BANK BORO	\$1,340	95	13.6%	79.4%	\$1,015	74	9.8%	76.0%	\$1,437	95	12.1%	83.5%
MONMOUTH	RUMSON BORO	\$719	34	10.3%	93.0%	\$780	36	10.4%	91.8%	\$854	37	10.5%	91.0%
MONMOUTH	TINTON FALLS	\$873	62	11.4%	90.3%	\$1,038	78	13.7%	87.4%	\$1,114	76	13.8%	87.9%
MONMOUTH	UNION BEACH	\$450	5	7.0%	73.3%	\$533	5	7.7%	75.3%	\$569	5	8.9%	81.2%
MONMOUTH	WEST LONG BRANCH BORO	\$291	1	5.3%	93.0%	\$408	2	6.9%	89.5%	\$519	3	8.2%	86.2%
MORRIS	CHESTER TWP	\$1,319	94	14.7%	93.6%	\$1,112	87	12.9%	91.0%	\$1,206	85	13.7%	90.8%
MORRIS	DENVILLE TWP	\$782	44	10.9%	84.7%	\$807	40	11.3%	82.9%	\$945	48	12.8%	76.0%
MORRIS	EAST HANOVER TWP	\$1,075	88	11.3%	85.0%	\$909	59	9.3%	79.9%	\$1,024	68	9.6%	78.4%

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

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		Per Pupil Cost		Comparative Cost / Pupil	To Tot Supp Services	Per Pupil Cost		Comparative Gost / Pupil	To Tot Supp Services	Per Pupil Cost		Comparative	To Tot Supp
State average	e - Operating type K-8	\$795	Tunning	Cost / Lupii	Sel vices	\$856		g Cost/Tupi	Ser vices	\$926		Cost / Lupii	- Services
	1 - Operating type K-8	\$751				\$834				\$913			
	e - All operating types	\$995				\$1,097				\$1,179			
		\$860				\$924				\$1,179 \$992			
State median	1 - All operating types	\$800				\$924				\$992			
	Low to High Ranges	\$291 -\$1,340)	5.3%-14.7%	63.1%-93.6%	\$389 -\$ 1	1,364	6.4% 15.6%	64.2%-94.3%	\$308 -\$1,4	437	5.5%-15.8%	62.2%-92.7%
COUNTY	DISTRICT												
MORRIS	FLORHAM PARK BORO	\$1,200	92	11.6%	73.9%	\$1,204	90	11.1%	73.4%	\$1,224	88	11.4%	70.1%
MORRIS	HANOVER TWP	\$1,106	90	11.8%	87.8%	\$997	71	10.4%	88.7%	\$1,200	84	12.1%	85.1%
MORRIS	LINCOLN PARK BORO	\$849	59	10.6%	81.6%	\$863	50	9.7%	74.0%	\$972	54	10.6%	77.9%
MORRIS	LONG HILL TWP	\$856	61	10.6%	74.2%	\$1,066	83	12.4%	83.0%	\$1,161	81	13.1%	82.8%
MORRIS	MENDHAM TWP	\$828	53	9.2%	82.1%	\$981	70	10.0%	86.4%	\$1,176	82	11.5%	86.2%
MORRIS	ROCKAWAY TWP	\$1,049	85	12.6%	85.9%	\$1,240	93	12.9%	88.0%	\$1,191	83	12.3%	85.3%
MORRIS	WASHINGTON TWP	\$943	73	12.4%	88.5%	\$934	63	11.8%	87.7%	\$1,039	71	12.1%	88.1%
MORRIS	WHARTON BORO	\$666	25	9.4%	77.4%	\$842	47	10.3%	79.3%	\$876	42	10.1%	75.6%
OCEAN	BARNEGAT TWP	\$683	30	9.2%	83.1%	\$865	51	11.0%	84.4%	\$983	59	11.1%	82.9%
PASSAIC	HALEDON BORO	\$556	12	9.0%	79.2%	\$888	56	11.5%	83.1%	\$823	32	10.9%	81.7%
PASSAIC	LITTLE FALLS TWP	\$968	75	13.6%	83.2%	\$1,033	76	14.2%	86.4%	\$1,248	89	15.7%	85.4%
PASSAIC	PROSPECT PARK BORO	\$462	6	7.8%	81.6%	\$630	12	10.6%	83.1%	\$729	17	10.2%	77.3%
PASSAIC	RINGWOOD BORO	\$1,000	81	11.6%	91.5%	\$839	45	9.9%	86.1%	\$972	54	10.6%	89.2%
PASSAIC	TOTOWA BORO	\$635	21	8.5%	91.2%	\$777	35	9.9%	91.7%	\$703	13	8.8%	92.5%
PASSAIC	WANAQUE BORO	\$795	47	9.9%	75.9%	\$978	69	11.8%	78.6%	\$913	45	11.7%	81.7%
PASSAIC	WEST PATERSON BORO	\$897	67	12.0%	88.5%	\$1,057	80	11.8%	82.8%	\$991	62	10.9%	75.2%
SOMERSET	BRANCHBURG TWP	\$1,039	84	12.3%	90.3%	\$1,364	95	15.0%	89.9%	\$1,381	92	14.7%	91.9%
SOMERSET	GREEN BROOK TWP	\$525	10	7.3%	81.0%	\$567	6	7.5%	64.2%	\$649	9	8.1%	62.2%
SOMERSET	WARREN TWP	\$1,184	91	13.5%	89.6%	\$1,224	92	12.9%	89.7%	\$1,277	91	13.3%	87.9%
SUSSEX	ANDOVER REG	\$730	36	10.2%	79.1%	\$894	57	12.0%	89.2%	\$787	23	11.6%	89.2%
SUSSEX	BYRAM TWP	\$634	20	9.9%	81.1%	\$595	9	9.2%	80.6%	\$630	6	9.3%	78.8%
SUSSEX	HARDYSTON TWP	\$680	29	10.8%	86.1%	\$774	34	11.2%	89.9%	\$811	29	10.9%	84.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$845	56	10.7%	82.0%	\$808	41	9.9%	82.0%	\$744	19	8.9%	87.8%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 1999-00 Per Pupil Cost		1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost		2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State averag	e - Operating type K-8	\$795				\$856				\$926			
State median	a - Operating type K-8	\$751				\$834				\$913			
State averag	e - All operating types	\$995				\$1,097				\$1,179			
State median	a - All operating types	\$860				\$924				\$992			
	Low to High Ranges	\$291 -\$1,340	0	5.3%-14.7%	63.1%-93.6%	\$389 — \$1	,364	6.4%— 15.6%	64.2%-94.3%	\$308 — \$1,4	37	5.5%-15.8%	62.2%-92.7%
COUNTY	DISTRICT												
WARREN	GREAT MEADOWS REGIONAL	\$877	63	12.5%	80.2%	\$867	52	11.7%	78.9%	\$852	36	11.5%	78.3%
WARREN	GREENWICH TWP	\$437	3	7.7%	76.8%	\$521	4	9.2%	78.0%	\$705	14	11.3%	82.1%
WARREN	LOPATCONG TWP	\$600	15	9.8%	73.5%	\$572	7	8.4%	76.4%	\$555	4	8.4%	76.6%

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$Total\ Administrative\ Cost\ \ \text{- Indicator}\ 8$ $Operating\ Type\ K\text{--}8\ /\ 751\ +\ (Total\ of\ 95\ School\ Districts)$

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State averag	e - Operating type K-8	\$940			\$1,000			\$1,018		
State median	- Operating type K-8	\$1,046			\$1,098			\$1,100		
State averag	e - All operating types	\$1,023			\$1,087			\$1,071		
State median	- All operating types	\$1,060			\$1,104			\$1,111		
	Low to High Ranges	\$592 — \$1,703		8.8%-24.8%	\$609 — \$1,766	i	8.8%-22.5%	\$672 — \$1,829		8.6%-22.8%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$728	16	11.8%	\$806	22	12.3%	\$774	13	10.9%
ATLANTIC	BRIGANTINE CITY	\$657	3	9.8%	\$787	17	11.2%	\$789	17	10.5%
ATLANTIC	GALLOWAY TWP	\$763	22	12.3%	\$873	36	12.6%	\$924	40	12.0%
ATLANTIC	HAMILTON TWP	\$719	13	11.7%	\$747	12	11.3%	\$757	9	10.5%
ATLANTIC	LINWOOD CITY	\$660	4	9.7%	\$727	9	9.3%	\$785	15	9.5%
ATLANTIC	MULLICA TWP	\$736	19	11.5%	\$799	20	11.6%	\$833	26	11.8%
ATLANTIC	NORTHFIELD CITY	\$797	30	12.3%	\$739	10	10.3%	\$741	5	10.5%
ATLANTIC	SOMERS POINT CITY	\$798	31	12.0%	\$809	23	10.8%	\$837	28	11.1%
ATLANTIC	VENTNOR CITY	\$592	1	10.6%	\$675	2	10.2%	\$672	1	10.0%
BERGEN	ALLENDALE BORO	\$960	57	12.6%	\$1,035	64	12.8%	\$1,100	73	12.8%
BERGEN	CLOSTER BORO	\$792	27	9.8%	\$884	38	10.5%	\$860	31	9.8%
BERGEN	FAIRVIEW BORO	\$989	61	16.7%	\$1,136	78	17.8%	\$993	49	16.0%
BERGEN	FRANKLIN LAKES BORO	\$863	41	10.0%	\$864	34	9.3%	\$1,051	60	10.7%
BERGEN	HILLSDALE BORO	\$1,099	79	12.6%	\$1,078	70	12.3%	\$1,093	71	12.2%
BERGEN	LITTLE FERRY BORO	\$997	64	15.2%	\$1,097	75	14.8%	\$1,080	67	14.5%
BERGEN	MAYWOOD BORO	\$967	58	12.2%	\$1,007	55	12.9%	\$1,206	82	14.1%
BERGEN	MONTVALE BORO	\$1,075	74	12.0%	\$1,175	81	12.7%	\$1,241	86	12.4%
BERGEN	OAKLAND BORO	\$1,233	89	12.8%	\$1,290	88	13.2%	\$1,182	78	12.9%
BERGEN	OLD TAPPAN BORO	\$1,122	80	14.8%	\$1,334	90	15.9%	\$1,178	77	13.6%
BERGEN	RIVER VALE TWP	\$1,174	86	14.0%	\$985	52	11.3%	\$1,123	74	12.1%
BERGEN	UPPER SADDLE RIVER BORO	\$1,129	82	12.8%	\$1,180	82	12.9%	\$1,097	72	11.7%
BERGEN	WOODCLIFF LAKE BORO	\$1,136	83	13.9%	\$1,354	91	15.1%	\$1,294	90	13.5%
BERGEN	WYCKOFF TWP	\$1,038	66	13.0%	\$1,090	74	13.5%	\$1,046	56	12.3%

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Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$940			\$1,000			\$1,018		
State median -	Operating type K-8	\$1,046			\$1,098			\$1,100		
State average	- All operating types	\$1,023			\$1,087			\$1,071		
State median -	All operating types	\$1,060			\$1,104			\$1,111		
	Low to High Ranges	\$592 — \$1,703		8.8%-24.8%	\$609 — \$1,766		8.8%-22.5%	\$672 — \$1,829		8.6%-22.8%
COUNTY	DISTRICT									
BURLINGTON	EASTAMPTON TWP	\$734	18	12.6%	\$860	31	12.9%	\$839	29	12.2%
BURLINGTON	EDGEWATER PARK TWP	\$807	32	10.7%	\$830	25	10.7%	\$968	46	11.1%
BURLINGTON	EVESHAM TWP	\$664	6	10.0%	\$742	11	10.4%	\$769	11	9.9%
BURLINGTON	LUMBERTON TWP	\$796	29	10.7%	\$817	24	11.2%	\$827	25	10.5%
BURLINGTON	MEDFORD TWP	\$955	55	13.2%	\$1,087	72	14.2%	\$1,071	64	12.6%
BURLINGTON	MOUNT HOLLY TWP	\$1,122	80	12.4%	\$1,239	86	13.1%	\$1,253	87	13.4%
BURLINGTON	MOUNT LAUREL TWP	\$792	27	11.1%	\$832	27	10.9%	\$890	36	11.2%
BURLINGTON	SHAMONG TWP	\$930	51	11.6%	\$1,017	60	11.8%	\$1,049	59	11.5%
BURLINGTON	SOUTHAMPTON TWP	\$1,051	72	12.8%	\$1,088	73	13.1%	\$1,185	81	13.2%
BURLINGTON	TABERNACLE TWP	\$869	43	10.2%	\$931	47	10.7%	\$1,022	53	10.6%
BURLINGTON	WESTAMPTON	\$945	53	14.4%	\$1,154	79	16.3%	\$1,048	58	14.0%
CAMDEN	BELLMAWR BORO	\$864	42	10.8%	\$921	45	11.1%	\$836	27	11.1%
CAMDEN	BERLIN BORO	\$980	60	13.7%	\$990	53	14.1%	\$1,044	55	14.3%
CAMDEN	GLOUCESTER TWP	\$682	8	11.4%	\$685	3	10.8%	\$769	11	10.9%
CAMDEN	RUNNEMEDE BORO	\$1,188	87	14.8%	\$1,229	84	15.2%	\$1,183	79	13.3%
CAMDEN	STRATFORD BORO	\$933	52	13.4%	\$951	48	13.0%	\$996	50	12.7%
CAMDEN	VOORHEES TWP	\$717	12	9.8%	\$764	15	9.7%	\$737	3	9.0%
CAPE MAY	DENNIS TWP	\$836	39	12.0%	\$914	44	12.2%	\$918	38	11.7%
CAPE MAY	UPPER TWP	\$663	5	10.4%	\$609	1	8.8%	\$750	7	9.7%
CUMBERLAND	UPPER DEERFIELD TWP	\$999	65	13.0%	\$1,230	85	14.0%	\$1,264	89	13.6%
GLOUCESTER	LOGAN TWP	\$817	34	11.7%	\$959	49	12.3%	\$1,010	51	11.3%
HUDSON	GUTTENBERG TOWN	\$875	44	16.3%	\$1,051	68	17.6%	\$880	35	15.8%
HUNTERDON	CLINTON TWP	\$824	37	11.0%	\$831	26	10.7%	\$816	23	10.6%

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Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$940			\$1,000			\$1,018		
State median -	Operating type K-8	\$1,046			\$1,098			\$1,100		
State average	- All operating types	\$1,023			\$1,087			\$1,071		
State median ·	- All operating types	\$1,060			\$1,104			\$1,111		
	Low to High Ranges	\$592 — \$1,703		8.8%-24.8%	\$609 - \$1,766		8.8%-22.5%	\$672 — \$1,829		8.6%-22.8%
COUNTY	DISTRICT									
HUNTERDON	FLEMINGTON-RARITAN REG	\$820	36	11.5%	\$860	31	11.3%	\$960	45	11.5%
HUNTERDON	LEBANON TWP	\$1,079	76	12.3%	\$1,007	55	11.5%	\$1,046	56	11.1%
HUNTERDON	READINGTON TWP	\$882	45	11.6%	\$911	43	11.3%	\$954	42	11.4%
MERCER	WASHINGTON TWP	\$826	38	13.3%	\$922	46	13.4%	\$1,072	65	13.3%
MONMOUTH	COLTS NECK TWP	\$850	40	11.8%	\$852	29	11.6%	\$941	41	11.7%
MONMOUTH	EATONTOWN BORO	\$786	26	9.7%	\$887	39	9.6%	\$976	47	10.0%
MONMOUTH	FAIR HAVEN BORO	\$762	21	11.5%	\$802	21	11.7%	\$739	4	11.1%
MONMOUTH	FREEHOLD BORO	\$1,046	70	14.5%	\$878	37	11.8%	\$865	32	10.8%
MONMOUTH	FREEHOLD TWP	\$765	23	10.6%	\$711	6	10.0%	\$754	8	10.1%
MONMOUTH	HOWELL TWP	\$725	14	10.1%	\$759	14	10.3%	\$796	19	10.0%
MONMOUTH	LITTLE SILVER BORO	\$1,703	95	23.4%	\$1,705	94	22.5%	\$1,829	95	22.8%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$626	2	10.4%	\$726	8	11.5%	\$788	16	11.1%
MONMOUTH	MARLBORO TWP	\$667	7	10.6%	\$692	4	10.2%	\$749	6	10.1%
MONMOUTH	MILLSTONE TWP	\$727	15	12.2%	\$789	19	12.3%	\$784	14	11.8%
MONMOUTH	OCEANPORT BORO	\$1,484	92	23.3%	\$887	39	13.1%	\$866	34	11.8%
MONMOUTH	RED BANK BORO	\$1,650	94	16.7%	\$1,568	93	15.2%	\$1,749	94	14.8%
MONMOUTH	RUMSON BORO	\$929	50	13.3%	\$961	50	12.8%	\$1,052	61	12.9%
MONMOUTH	TINTON FALLS	\$1,043	69	13.6%	\$975	51	12.8%	\$1,081	69	13.4%
MONMOUTH	UNION BEACH	\$913	47	14.2%	\$860	31	12.5%	\$816	23	12.8%
MONMOUTH	WEST LONG BRANCH BORO	\$1,350	91	24.8%	\$906	42	15.4%	\$985	48	15.6%
MORRIS	CHESTER TWP	\$1,041	68	11.6%	\$1,008	57	11.7%	\$957	43	10.8%
MORRIS	DENVILLE TWP	\$766	24	10.7%	\$716	7	10.0%	\$922	39	12.5%
MORRIS	EAST HANOVER TWP	\$1,298	90	13.6%	\$1,204	83	12.3%	\$1,229	84	11.5%

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Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

2000-01

1999-00

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	% of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil
State average	e - Operating type K-8	\$940			\$1,000			\$1,018		
State median	a - Operating type K-8	\$1,046			\$1,098			\$1,100		
State average	e - All operating types	\$1,023			\$1,087			\$1,071		
State median	n - All operating types	\$1,060			\$1,104			\$1,111		
	Low to High Ranges	\$592 — \$1,703		8.8%-24.8%	\$609 — \$1,766		8.8%-22.5%	\$672 — \$1,829		8.6%-22.8%
COUNTY	DISTRICT									
MORRIS	FLORHAM PARK BORO	\$1,602	93	15.4%	\$1,766	95	16.3%	\$1,637	93	15.2%
MORRIS	HANOVER TWP	\$1,160	85	12.4%	\$1,008	57	10.5%	\$1,235	85	12.5%
MORRIS	LINCOLN PARK BORO	\$1,210	88	15.0%	\$1,377	92	15.5%	\$1,456	92	15.9%
MORRIS	LONG HILL TWP	\$1,065	73	13.2%	\$1,034	63	12.0%	\$1,079	66	12.2%
MORRIS	MENDHAM TWP	\$1,158	84	12.8%	\$1,307	89	13.4%	\$1,328	91	13.0%
MORRIS	ROCKAWAY TWP	\$1,048	71	12.6%	\$1,110	76	11.6%	\$1,221	83	12.7%
MORRIS	WASHINGTON TWP	\$810	33	10.6%	\$859	30	10.8%	\$865	32	10.0%
MORRIS	WHARTON BORO	\$969	59	13.7%	\$1,048	67	12.8%	\$1,066	63	12.3%
OCEAN	BARNEGAT TWP	\$772	25	10.4%	\$1,011	59	12.9%	\$1,156	76	13.0%
PASSAIC	HALEDON BORO	\$911	46	14.8%	\$1,042	65	13.5%	\$959	44	12.7%
PASSAIC	LITTLE FALLS TWP	\$995	63	14.0%	\$1,001	54	13.8%	\$1,054	62	13.2%
PASSAIC	PROSPECT PARK BORO	\$819	35	13.9%	\$704	5	11.8%	\$810	21	11.4%
PASSAIC	RINGWOOD BORO	\$1,096	78	12.7%	\$1,163	80	13.7%	\$1,184	80	12.9%
PASSAIC	TOTOWA BORO	\$1,078	75	14.5%	\$1,116	77	14.3%	\$1,084	70	13.6%
PASSAIC	WANAQUE BORO	\$1,039	67	12.9%	\$1,018	61	12.3%	\$1,010	51	13.0%
PASSAIC	WEST PATERSON BORO	\$1,079	76	14.4%	\$1,274	87	14.2%	\$1,253	87	13.8%
SOMERSET	BRANCHBURG TWP	\$922	49	10.9%	\$1,083	71	11.9%	\$1,149	75	12.2%
SOMERSET	GREEN BROOK TWP	\$955	55	13.3%	\$1,023	62	13.4%	\$1,080	67	13.6%
SOMERSET	WARREN TWP	\$946	54	10.8%	\$1,058	69	11.1%	\$1,032	54	10.7%
SUSSEX	ANDOVER REG	\$994	62	13.9%	\$1,042	65	14.0%	\$913	37	13.5%
SUSSEX	BYRAM TWP	\$714	11	11.2%	\$782	16	12.1%	\$806	20	11.9%
SUSSEX	HARDYSTON TWP	\$733	17	11.7%	\$788	18	11.4%	\$812	22	10.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$695	10	8.8%	\$749	13	9.2%	\$719	2	8.6%

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Total Administrative Cost - Indicator 8 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State averag	ge - Operating type K-8	\$940			\$1,000			\$1,018		
State media	n - Operating type K-8	\$1,046			\$1,098			\$1,100		
State averag	ge - All operating types	\$1,023			\$1,087			\$1,071		
State media	n - All operating types	\$1,060			\$1,104			\$1,111		
	Low to High Ranges	\$592 — \$1,703		8.8%-24.8%	\$609 — \$1,766		8.8%-22.5%	\$672 — \$1,829		8.6%-22.8%
COUNTY	DISTRICT									
WARREN	GREAT MEADOWS REGIONAL	\$919	48	13.1%	\$864	34	11.7%	\$842	30	11.4%
WARREN	GREENWICH TWP	\$759	20	13.4%	\$901	41	15.9%	\$767	10	12.3%
WARREN	LOPATCONG TWP	\$689	9	11.2%	\$847	28	12.4%	\$795	18	12.0%

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Salaries & Benefits for Administration - Indicator 9 Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

K-8 / 751 +

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		Per Pupil	1999-00	Comparative	To Total	Per Pupil	2000-0	1 Comparative	To Total	Per Pupil	2001-02	Comparative	e To Total
		Cost	Ranking	Cost / Pupil	Admin	Cost	Rankin	g Cost / Pupil	Admin	Cost	Ranking	Cost / Pupil	Admin
State average	- Operating type K-8	\$736				\$774				\$798			
State median	- Operating type K-8	\$814				\$840				\$868			
State average	- All operating types	\$803				\$866				\$843			
State median	- All operating types	\$823				\$852				\$873			
	Low to High Ranges	\$459 —\$1,504	ļ	6.7%-20.9%	39.1%-90.3%	\$458 -\$ 1	1,477	5.9%- 19.5%	62.6%-90.3%	\$517 —\$1,6	540	6.9%-20.5%	67.1%-89.7%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$579	17	9.4%	79.5%	\$638	22	9.7%	79.2%	\$633	19	8.9%	81.8%
ATLANTIC	BRIGANTINE CITY	\$530	8	7.9%	80.7%	\$638	22	9.1%	81.1%	\$635	20	8.5%	80.5%
ATLANTIC	GALLOWAY TWP	\$502	3	8.1%	65.8%	\$582	15	8.4%	66.7%	\$620	14	8.0%	67.1%
ATLANTIC	HAMILTON TWP	\$546	11	8.9%	75.9%	\$560	8	8.5%	75.0%	\$560	2	7.8%	74.0%
ATLANTIC	LINWOOD CITY	\$504	4	7.4%	76.4%	\$458	1	5.9%	63.0%	\$579	5	7.0%	73.8%
ATLANTIC	MULLICA TWP	\$632	31	9.9%	85.9%	\$674	29	9.8%	84.4%	\$710	34	10.0%	85.2%
ATLANTIC	NORTHFIELD CITY	\$606	24	9.4%	76.0%	\$579	14	8.1%	78.3%	\$598	11	8.5%	80.7%
ATLANTIC	SOMERS POINT CITY	\$607	25	9.1%	76.1%	\$633	21	8.4%	78.2%	\$630	18	8.4%	75.3%
ATLANTIC	VENTNOR CITY	\$459	1	8.2%	77.5%	\$536	4	8.1%	79.4%	\$517	1	7.7%	76.9%
BERGEN	ALLENDALE BORO	\$760	56	10.0%	79.2%	\$845	72	10.4%	81.6%	\$896	73	10.4%	81.5%
BERGEN	CLOSTER BORO	\$666	37	8.3%	84.1%	\$727	46	8.7%	82.2%	\$725	38	8.2%	84.3%
BERGEN	FAIRVIEW BORO	\$769	58	13.0%	77.8%	\$871	75	13.6%	76.7%	\$734	39	11.8%	73.9%
BERGEN	FRANKLIN LAKES BORO	\$670	39	7.8%	77.6%	\$647	24	7.0%	74.9%	\$829	60	8.5%	78.9%
BERGEN	HILLSDALE BORO	\$869	78	10.0%	79.1%	\$861	73	9.8%	79.9%	\$875	71	9.7%	80.1%
BERGEN	LITTLE FERRY BORO	\$847	73	12.9%	85.0%	\$896	78	12.1%	81.7%	\$947	79	12.7%	87.7%
BERGEN	MAYWOOD BORO	\$778	60	9.8%	80.5%	\$786	57	10.0%	78.1%	\$936	76	10.9%	77.6%
BERGEN	MONTVALE BORO	\$934	86	10.4%	86.9%	\$998	88	10.7%	84.9%	\$1,090	92	10.9%	87.8%
BERGEN	OAKLAND BORO	\$1,071	91	11.2%	86.9%	\$1,121	91	11.5%	86.9%	\$1,021	87	11.1%	86.4%
BERGEN	OLD TAPPAN BORO	\$903	82	11.9%	80.5%	\$950	82	11.3%	71.2%	\$942	77	10.9%	80.0%
BERGEN	RIVER VALE TWP	\$916	85	10.9%	78.0%	\$687	34	7.9%	69.7%	\$853	66	9.2%	76.0%
BERGEN	UPPER SADDLE RIVER BORO	\$794	63	9.0%	70.3%	\$968	85	10.6%	82.0%	\$855	67	9.1%	77.9%
BERGEN	WOODCLIFF LAKE BORO	\$956	87	11.7%	84.2%	\$1,123	92	12.5%	82.9%	\$1,083	91	11.3%	83.7%
BERGEN	WYCKOFF TWP	\$848	74	10.6%	81.7%	\$796	60	9.9%	73.0%	\$849	64	10.0%	81.2%

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

% of Total % of Sal/Ben

2001-02

March 2002

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

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		*		Comparative Cost / Pupil	To Total Admin	Per Pupil Cost		Ol Comparative g Cost / Pupil	To Total Admin	Per Pupil Cost		Comparative Cost / Pupil	To Total Admin
State average	- Operating type K-8	\$736				\$774				\$798			
State median -	Operating type K-8	\$814				\$840				\$868			
State average	- All operating types	\$803				\$866				\$843			
State median -	- All operating types	\$823				\$852				\$873			
	Low to High Ranges	\$459 — \$1,504	ļ	6.7%-20.9%	39.1%-90.3%	\$458 —\$1	,477	5.9%- 19.5%	62.6%-90.3%	\$517 —\$1,6	540	6.9%-20.5%	67.1%-89.7%
COUNTY	DISTRICT												
BURLINGTON	EASTAMPTON TWP	\$637	32	11.0%	86.8%	\$777	55	11.6%	90.3%	\$701	31	10.2%	83.6%
BURLINGTON	EDGEWATER PARK TWP	\$645	33	8.6%	79.9%	\$706	39	9.1%	85.1%	\$747	46	8.6%	77.2%
BURLINGTON	EVESHAM TWP	\$559	14	8.4%	84.2%	\$608	18	8.5%	81.9%	\$641	21	8.2%	83.4%
BURLINGTON	LUMBERTON TWP	\$684	43	9.2%	85.9%	\$662	28	9.1%	81.0%	\$678	27	8.6%	82.0%
BURLINGTON	MEDFORD TWP	\$752	54	10.4%	78.7%	\$740	49	9.6%	68.1%	\$765	50	9.0%	71.4%
BURLINGTON	MOUNT HOLLY TWP	\$849	75	9.4%	75.7%	\$954	83	10.1%	77.0%	\$949	80	10.2%	75.7%
BURLINGTON	MOUNT LAUREL TWP	\$582	18	8.2%	73.5%	\$614	20	8.1%	73.8%	\$627	17	7.9%	70.4%
BURLINGTON	SHAMONG TWP	\$720	50	9.0%	77.4%	\$807	62	9.3%	79.4%	\$821	55	9.0%	78.3%
BURLINGTON	SOUTHAMPTON TWP	\$838	72	10.2%	79.7%	\$866	74	10.5%	79.6%	\$945	78	10.6%	79.7%
BURLINGTON	TABERNACLE TWP	\$696	45	8.2%	80.1%	\$715	42	8.2%	76.8%	\$795	53	8.3%	77.8%
BURLINGTON	WESTAMPTON	\$804	66	12.2%	85.1%	\$993	87	14.0%	86.0%	\$868	69	11.6%	82.8%
CAMDEN	BELLMAWR BORO	\$713	48	8.9%	82.5%	\$763	54	9.2%	82.8%	\$710	34	9.4%	84.9%
CAMDEN	BERLIN BORO	\$812	68	11.4%	82.9%	\$820	66	11.7%	82.8%	\$830	61	11.3%	79.5%
CAMDEN	GLOUCESTER TWP	\$520	5	8.7%	76.2%	\$535	3	8.4%	78.1%	\$585	8	8.3%	76.1%
CAMDEN	RUNNEMEDE BORO	\$1,062	90	13.2%	89.4%	\$1,021	89	12.6%	83.1%	\$1,034	88	11.7%	87.4%
CAMDEN	STRATFORD BORO	\$771	59	11.0%	82.6%	\$780	56	10.7%	82.0%	\$822	57	10.5%	82.5%
CAMDEN	VOORHEES TWP	\$552	12	7.6%	77.0%	\$593	16	7.6%	77.6%	\$575	3	7.0%	78.0%
CAPE MAY	DENNIS TWP	\$559	14	8.1%	66.9%	\$572	12	7.6%	62.6%	\$645	22	8.2%	70.3%
CAPE MAY	UPPER TWP	\$555	13	8.7%	83.7%	\$487	2	7.0%	80.0%	\$624	15	8.1%	83.2%
CUMBERLAND	UPPER DEERFIELD TWP	\$802	65	10.5%	80.3%	\$921	79	10.5%	74.9%	\$959	83	10.3%	75.9%
GLOUCESTER	LOGAN TWP	\$675	40	9.7%	82.6%	\$794	58	10.2%	82.8%	\$826	58	9.2%	81.8%
HUDSON	GUTTENBERG TOWN	\$617	28	11.5%	70.5%	\$684	33	11.5%	65.1%	\$708	33	12.7%	80.5%
HUNTERDON	CLINTON TWP	\$677	41	9.0%	82.2%	\$683	32	8.8%	82.2%	\$676	26	8.8%	82.8%

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

% of Total

2000-01

% of Sal/Ben

Budget

2001-02

2001-02

March 2002

2001-02

% of Total % of Sal/Ben

1999-00

% of Sal/Ben

1999-00

% of Total

Actual

1999-00

K-8 / 751 +

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		•		Comparative Cost / Pupil	To Total Admin	Per Pupil Cost		01 Comparative	To Total Admin	Per Pupil Cost		Comparative Cost / Pupil	To Total Admin
State arrange	e - Operating type K-8	\$736	Kanking	Cost / Pupii	Aumm	\$774	Kalikii	ig Cost/Pupii	Aumin	\$798	Kanking	Cost / Pupii	Aumin
		\$730 \$814				\$774 \$840				\$798 \$868			
	1 - Operating type K-8	\$814 \$803				\$840 \$866				\$843			
	e - All operating types												
State mediar	- All operating types	\$823				\$852				\$873			
	Low to High Ranges	\$459 -\$1,504	ı	6.7%-20.9%	39.1%-90.3%	\$458 — \$1	,477	5.9% 19.5%	62.6%-90.3%	\$517 —\$1,6	540	6.9%-20.5%	67.1%-89.7%
COUNTY	DISTRICT												
HUNTERDON	FLEMINGTON-RARITAN REG	\$653	35	9.2%	79.6%	\$693	36	9.1%	80.6%	\$742	42	8.9%	77.3%
HUNTERDON	LEBANON TWP	\$909	83	10.4%	84.2%	\$840	71	9.5%	83.4%	\$847	63	9.0%	81.0%
HUNTERDON	READINGTON TWP	\$703	46	9.2%	79.7%	\$716	43	8.9%	78.6%	\$742	42	8.9%	77.8%
MERCER	WASHINGTON TWP	\$623	30	10.0%	75.4%	\$679	31	9.8%	73.6%	\$739	41	9.2%	68.9%
MONMOUTH	COLTS NECK TWP	\$668	38	9.3%	78.6%	\$699	37	9.5%	82.0%	\$749	47	9.3%	79.6%
MONMOUTH	EATONTOWN BORO	\$620	29	7.6%	78.9%	\$689	35	7.5%	77.7%	\$773	51	7.9%	79.2%
MONMOUTH	FAIR HAVEN BORO	\$648	34	9.8%	85.0%	\$674	29	9.9%	84.0%	\$624	15	9.3%	84.4%
MONMOUTH	FREEHOLD BORO	\$901	81	12.5%	86.1%	\$741	50	10.0%	84.4%	\$735	40	9.2%	85.0%
MONMOUTH	FREEHOLD TWP	\$601	22	8.3%	78.6%	\$593	16	8.3%	83.4%	\$613	13	8.2%	81.3%
MONMOUTH	HOWELL TWP	\$655	36	9.1%	90.3%	\$661	27	8.9%	87.1%	\$687	29	8.6%	86.3%
MONMOUTH	LITTLE SILVER BORO	\$1,504	95	20.7%	88.3%	\$1,477	95	19.5%	86.6%	\$1,640	95	20.5%	89.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN RE	G \$481	2	8.0%	76.8%	\$543	5	8.6%	74.8%	\$581	6	8.2%	73.7%
MONMOUTH	MARLBORO TWP	\$530	8	8.4%	79.5%	\$544	6	8.0%	78.6%	\$594	9	8.0%	79.3%
MONMOUTH	MILLSTONE TWP	\$565	16	9.5%	77.7%	\$572	12	8.9%	72.5%	\$594	9	9.0%	75.8%
MONMOUTH	OCEANPORT BORO	\$1,334	94	20.9%	89.9%	\$702	38	10.4%	79.1%	\$705	32	9.6%	81.4%
MONMOUTH	RED BANK BORO	\$1,246	92	12.6%	75.5%	\$1,219	93	11.8%	77.7%	\$1,381	93	11.7%	79.0%
MONMOUTH	RUMSON BORO	\$744	53	10.7%	80.1%	\$794	58	10.6%	82.6%	\$892	72	11.0%	84.8%
MONMOUTH	TINTON FALLS	\$832	69	10.8%	79.8%	\$812	64	10.7%	83.3%	\$849	64	10.5%	78.5%
MONMOUTH	UNION BEACH	\$768	57	11.9%	84.1%	\$725	45	10.5%	84.3%	\$672	25	10.5%	82.4%
MONMOUTH	WEST LONG BRANCH BORO	\$528	7	9.7%	39.1%	\$717	44	12.2%	79.1%	\$804	54	12.7%	81.6%
MORRIS	CHESTER TWP	\$693	44	7.7%	66.6%	\$727	46	8.5%	72.1%	\$752	48	8.5%	78.6%
MORRIS	DENVILLE TWP	\$598	21	8.3%	78.1%	\$562	9	7.9%	78.5%	\$744	44	10.1%	80.7%
MORRIS	EAST HANOVER TWP	\$1,017	89	10.7%	78.4%	\$984	86	10.1%	81.7%	\$1,012	85	9.5%	82.3%

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

Per Pupil

2000-01

% of Total

2000-01 Comparative

2000-01

% of Sal/Ben

To Total

Budget

2001-02

Per Pupil

2001-02

To Total

% of Total % of Sal/Ben

2001-02

2001-02 Comparative

March 2002

1999-00

% of Sal/Ben

To Total

1999-00

% of Total

1999-00 Comparative

Actual

1999-00

Per Pupil

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		Cost		Cost / Pupil	Admin	Cost		or Comparative ng Cost/Pupil	Admin	Cost		Comparative Cost / Pupil	Admin
			Kanking	Cost / Pupii	Admin		Kalikii	ig Cost/Pupii	Admin		Kalikilig	Cost / Pupii	Aumin
8	e - Operating type K-8	\$736				\$774				\$798			
State median	- Operating type K-8	\$814				\$840				\$868			
State average	e - All operating types	\$803				\$866				\$843			
State median	a - All operating types	\$823				\$852				\$873			
	Low to High Ranges	\$459 — \$1,504	1	6.7%-20.9%	39.1%-90.3%	\$458 —\$1	1,477	5.9% 19.5%	62.6%-90.3%	\$517 — \$1,0	640	6.9%-20.5%	67.1%-89.7%
COUNTY	DISTRICT												
MORRIS	FLORHAM PARK BORO	\$1,299	93	12.5%	81.1%	\$1,383	94	12.7%	78.3%	\$1,387	94	12.9%	84.7%
MORRIS	HANOVER TWP	\$981	88	10.4%	84.6%	\$830	69	8.6%	82.3%	\$1,009	84	10.2%	81.7%
MORRIS	LINCOLN PARK BORO	\$837	71	10.4%	69.2%	\$941	81	10.6%	68.3%	\$1,039	89	11.4%	71.4%
MORRIS	LONG HILL TWP	\$856	77	10.6%	80.4%	\$833	70	9.7%	80.6%	\$828	59	9.4%	76.7%
MORRIS	MENDHAM TWP	\$881	79	9.7%	76.1%	\$964	84	9.9%	73.8%	\$1,019	86	10.0%	76.7%
MORRIS	ROCKAWAY TWP	\$832	69	10.0%	79.4%	\$890	77	9.3%	80.2%	\$949	80	9.8%	77.7%
MORRIS	WASHINGTON TWP	\$717	49	9.4%	88.5%	\$712	41	9.0%	82.9%	\$757	49	8.8%	87.5%
MORRIS	WHARTON BORO	\$738	52	10.4%	76.2%	\$746	51	9.1%	71.2%	\$833	62	9.6%	78.1%
OCEAN	BARNEGAT TWP	\$602	23	8.1%	78.0%	\$820	66	10.5%	81.1%	\$958	82	10.8%	82.9%
PASSAIC	HALEDON BORO	\$611	26	9.9%	67.1%	\$755	53	9.8%	72.5%	\$719	37	9.5%	75.0%
PASSAIC	LITTLE FALLS TWP	\$782	62	11.0%	78.6%	\$810	63	11.2%	80.9%	\$821	55	10.3%	77.9%
PASSAIC	PROSPECT PARK BORO	\$679	42	11.5%	82.9%	\$566	10	9.5%	80.4%	\$680	28	9.5%	84.0%
PASSAIC	RINGWOOD BORO	\$853	76	9.9%	77.8%	\$803	61	9.5%	69.0%	\$904	74	9.9%	76.4%
PASSAIC	TOTOWA BORO	\$893	80	12.0%	82.8%	\$922	80	11.8%	82.6%	\$870	70	10.9%	80.3%
PASSAIC	WANAQUE BORO	\$811	67	10.1%	78.1%	\$751	52	9.0%	73.8%	\$773	51	9.9%	76.5%
PASSAIC	WEST PATERSON BORO	\$913	84	12.2%	84.6%	\$1,068	90	11.9%	83.8%	\$1,050	90	11.5%	83.8%
SOMERSET	BRANCHBURG TWP	\$707	47	8.4%	76.7%	\$821	68	9.1%	75.8%	\$908	75	9.6%	79.0%
SOMERSET	GREEN BROOK TWP	\$800	64	11.1%	83.8%	\$727	46	9.6%	71.1%	\$744	44	9.3%	68.9%
SOMERSET	WARREN TWP	\$781	61	8.9%	82.6%	\$872	76	9.2%	82.4%	\$863	68	9.0%	83.6%
SUSSEX	ANDOVER REG	\$757	55	10.6%	76.2%	\$817	65	11.0%	78.4%	\$669	24	9.9%	73.3%
SUSSEX	BYRAM TWP	\$594	20	9.3%	83.2%	\$655	26	10.1%	83.8%	\$665	23	9.8%	82.5%
SUSSEX	HARDYSTON TWP	\$611	26	9.7%	83.4%	\$652	25	9.4%	82.7%	\$698	30	9.4%	86.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$531	10	6.7%	76.4%	\$570	11	7.0%	76.1%	\$581	6	6.9%	80.8%

Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual		1999-00	1999-00	Actual		2000-01	2000-01	Budget		2001-02	2001-02
		1999-00		% of Total	% of Sal/Ben	2000-01		% of Total	% of Sal/Ben	2001-02		% of Total	% of Sal/Ben
		Per Pupil	1999-00	Comparative	To Total	Per Pupil	2000-0	1 Comparative	To Total	Per Pupil	2001-02	Comparative	To Total
		Cost	Ranking	Cost / Pupil	Admin	Cost	Ranking	g Cost / Pupil	Admin	Cost	Ranking	Cost / Pupil	Admin
State average	e - Operating type K-8	\$736				\$774				\$798			
State median	- Operating type K-8	\$814				\$840				\$868			
State average	e - All operating types	\$803				\$866				\$843			
State median	a - All operating types	\$823				\$852				\$873			
						4.=0 4.							<= 40/ 00 = 0/
	Low to High Ranges	\$459 — \$1,504	Į.	6.7%-20.9%	39.1%-90.3%	\$458 — \$1	,477	5.9%— 19.5%	62.6%-90.3%	\$517 —\$1,6	40	6.9%-20.5%	67.1%-89.7%
COUNTY	Low to High Ranges DISTRICT	\$459 —\$1,504	1	6.7%-20.9%	39.1%-90.3%	\$458 —\$1	,477	5.9%— 19.5%	62.6%-90.3%	\$517 —\$1,6	40	6.9%-20.5%	67.1% 89.7%
COUNTY WARREN		\$459 — \$1,50 4 \$730	1 51	6.7%-20.9% 10.4%	39.1%-90.3% 79.4%	\$ 458 —\$1 \$708	,477 40	5.9% 19.5% 9.6%	62.6%-90.3% 81.9%	\$517 —\$1,6 \$713	36	6.9%—20.5% 9.7%	67.1%—89.7% 84.7%
	DISTRICT	,					,			,			
WARREN	DISTRICT GREAT MEADOWS REGIONAL	\$730	51	10.4%	79.4%	\$708	40	9.6%	81.9%	\$713	36	9.7%	84.7%

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$Operation \ \& \ Maintenance \ of \ Plant \ - Indicator \ 10$ $Operating \ Type \ K-8 \ / \ 751 \ + \ (Total \ of \ 95 \ School \ Districts)$

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	e - Operating type K-8	\$791			\$842			\$892		
State median	- Operating type K-8	\$784			\$847			\$893		
State average	e - All operating types	\$1,009			\$1,077			\$1,097		
State median	- All operating types	\$894			\$950			\$993		
	Low to High Ranges	\$395 — \$1,282		7.1%-14.6%	\$507 — \$1,342		7.3%-14.8%	\$495 - \$1,573		7.0%-15.2%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$555	7	9.0%	\$590	6	9.0%	\$635	14	9.0%
ATLANTIC	BRIGANTINE CITY	\$761	47	11.3%	\$858	55	12.2%	\$957	68	12.8%
ATLANTIC	GALLOWAY TWP	\$609	15	9.8%	\$708	33	10.2%	\$805	36	10.4%
ATLANTIC	HAMILTON TWP	\$806	61	13.1%	\$860	56	13.0%	\$926	61	12.9%
ATLANTIC	LINWOOD CITY	\$883	76	13.0%	\$1,042	84	13.4%	\$1,043	77	12.6%
ATLANTIC	MULLICA TWP	\$674	29	10.6%	\$638	15	9.3%	\$679	17	9.6%
ATLANTIC	NORTHFIELD CITY	\$656	24	10.2%	\$629	10	8.7%	\$790	33	11.2%
ATLANTIC	SOMERS POINT CITY	\$628	17	9.4%	\$703	30	9.3%	\$766	28	10.2%
ATLANTIC	VENTNOR CITY	\$395	1	7.1%	\$520	2	7.8%	\$512	2	7.6%
BERGEN	ALLENDALE BORO	\$730	37	9.6%	\$707	32	8.7%	\$817	41	9.5%
BERGEN	CLOSTER BORO	\$817	64	10.1%	\$829	48	9.9%	\$901	56	10.2%
BERGEN	FAIRVIEW BORO	\$795	55	13.4%	\$948	74	14.8%	\$815	39	13.1%
BERGEN	FRANKLIN LAKES BORO	\$756	46	8.8%	\$1,020	82	11.0%	\$1,091	84	11.2%
BERGEN	HILLSDALE BORO	\$955	83	11.0%	\$950	75	10.8%	\$975	69	10.9%
BERGEN	LITTLE FERRY BORO	\$689	32	10.5%	\$836	51	11.3%	\$742	25	10.0%
BERGEN	MAYWOOD BORO	\$838	67	10.6%	\$926	69	11.8%	\$1,024	76	12.0%
BERGEN	MONTVALE BORO	\$931	81	10.4%	\$967	77	10.4%	\$1,023	75	10.2%
BERGEN	OAKLAND BORO	\$801	59	8.3%	\$807	42	8.3%	\$850	49	9.3%
BERGEN	OLD TAPPAN BORO	\$994	87	13.1%	\$1,103	87	13.1%	\$1,116	87	12.9%
BERGEN	RIVER VALE TWP	\$932	82	11.1%	\$1,109	88	12.7%	\$1,129	89	12.1%
BERGEN	UPPER SADDLE RIVER BORO	\$989	86	11.2%	\$1,015	81	11.1%	\$1,101	86	11.8%
BERGEN	WOODCLIFF LAKE BORO	\$868	73	10.6%	\$964	76	10.7%	\$1,014	73	10.6%
BERGEN	WYCKOFF TWP	\$1,148	92	14.4%	\$912	68	11.3%	\$992	71	11.7%

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Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts) Ranked Low Cost to High Cost

				1999-00			2000-01			2001-02
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		1999-00	1999-00	Comparative	2000-01	2000-01	Comparative	2001-02	2001-02	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - (Operating type K-8	\$791			\$842			\$892		
State median - O	perating type K-8	\$784			\$847			\$893		
State average - A	All operating types	\$1,009			\$1,077			\$1,097		
State median - A	all operating types	\$894			\$950			\$993		
L	ow to High Ranges	\$395 — \$1,282		7.1%-14.6%	\$507 - \$1,342		7.3%-14.8%	\$495 — \$1,573		7.0%-15.2%
COUNTY	DISTRICT									
BURLINGTON	EASTAMPTON TWP	\$636	18	11.0%	\$631	12	9.4%	\$709	21	10.4%
BURLINGTON	EDGEWATER PARK TWP	\$863	72	11.5%	\$967	77	12.5%	\$922	59	10.6%
BURLINGTON	EVESHAM TWP	\$797	56	12.0%	\$899	62	12.6%	\$993	72	12.7%
BURLINGTON	LUMBERTON TWP	\$959	84	12.9%	\$902	64	12.4%	\$955	66	12.1%
BURLINGTON	MEDFORD TWP	\$752	44	10.3%	\$807	42	10.5%	\$907	57	10.7%
BURLINGTON	MOUNT HOLLY TWP	\$1,001	88	11.0%	\$1,130	90	12.0%	\$1,054	78	11.3%
BURLINGTON	MOUNT LAUREL TWP	\$764	49	10.7%	\$834	50	11.0%	\$835	47	10.5%
BURLINGTON	SHAMONG TWP	\$807	62	10.1%	\$886	60	10.3%	\$942	64	10.3%
BURLINGTON	SOUTHAMPTON TWP	\$749	43	9.1%	\$861	57	10.4%	\$853	50	9.5%
BURLINGTON	TABERNACLE TWP	\$862	71	10.1%	\$904	65	10.4%	\$955	66	9.9%
BURLINGTON	WESTAMPTON	\$661	25	10.0%	\$780	39	11.0%	\$834	45	11.1%
CAMDEN	BELLMAWR BORO	\$667	27	8.4%	\$691	26	8.3%	\$610	10	8.1%
CAMDEN	BERLIN BORO	\$569	9	8.0%	\$616	8	8.8%	\$627	12	8.6%
CAMDEN	GLOUCESTER TWP	\$579	11	9.7%	\$637	14	10.0%	\$736	24	10.5%
CAMDEN	RUNNEMEDE BORO	\$693	33	8.6%	\$705	31	8.7%	\$811	38	9.2%
CAMDEN	STRATFORD BORO	\$677	30	9.7%	\$729	35	10.0%	\$770	30	9.8%
CAMDEN	VOORHEES TWP	\$781	52	10.7%	\$828	47	10.5%	\$806	37	9.8%
CAPE MAY	DENNIS TWP	\$638	19	9.2%	\$546	4	7.3%	\$585	5	7.4%
CAPE MAY	UPPER TWP	\$709	35	11.1%	\$684	24	9.9%	\$832	44	10.7%
CUMBERLAND	UPPER DEERFIELD TWP	\$914	80	11.9%	\$1,078	86	12.2%	\$1,080	81	11.6%
GLOUCESTER	LOGAN TWP	\$797	56	11.4%	\$932	72	12.0%	\$1,177	91	13.1%
HUDSON	GUTTENBERG TOWN	\$487	2	9.1%	\$603	7	10.1%	\$495	1	8.9%
HUNTERDON	CLINTON TWP	\$859	70	11.5%	\$847	52	10.9%	\$836	48	10.9%

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Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts) Ranked Low Cost to High Cost

				1999-00			2000-01			2001-02
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		1999-00	1999-00	Comparative	2000-01	2000-01	Comparative	2001-02	2001-02	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating type K-8	\$791			\$842			\$892		
State median - (Operating type K-8	\$784			\$847			\$893		
State average -	All operating types	\$1,009			\$1,077			\$1,097		
State median - A	All operating types	\$894			\$950			\$993		
I	Low to High Ranges	\$395 - \$1,282		7.1%-14.6%	\$507 — \$1,342		7.3%-14.8%	\$495 - \$1,573		7.0%—15.2%
COUNTY	DISTRICT									
HUNTERDON	FLEMINGTON-RARITAN REG	\$857	69	12.0%	\$895	61	11.8%	\$979	70	11.8%
HUNTERDON	LEBANON TWP	\$910	79	10.4%	\$818	44	9.3%	\$868	53	9.2%
HUNTERDON	READINGTON TWP	\$710	36	9.3%	\$832	49	10.3%	\$897	55	10.7%
MERCER	WASHINGTON TWP	\$581	12	9.4%	\$752	37	10.9%	\$750	27	9.3%
MONMOUTH	COLTS NECK TWP	\$762	48	10.6%	\$640	17	8.7%	\$692	19	8.6%
MONMOUTH	EATONTOWN BORO	\$767	50	9.4%	\$906	67	9.8%	\$914	58	9.4%
MONMOUTH	FAIR HAVEN BORO	\$649	22	9.8%	\$693	27	10.1%	\$688	18	10.3%
MONMOUTH	FREEHOLD BORO	\$753	45	10.4%	\$724	34	9.8%	\$774	31	9.7%
MONMOUTH	FREEHOLD TWP	\$771	51	10.7%	\$794	41	11.1%	\$787	32	10.5%
MONMOUTH	HOWELL TWP	\$816	63	11.3%	\$824	45	11.2%	\$834	45	10.5%
MONMOUTH	LITTLE SILVER BORO	\$642	20	8.8%	\$641	18	8.5%	\$653	15	8.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REC	G \$800	58	13.3%	\$847	52	13.4%	\$1,080	81	15.2%
MONMOUTH	MARLBORO TWP	\$735	39	11.7%	\$766	38	11.3%	\$863	52	11.6%
MONMOUTH	MILLSTONE TWP	\$593	13	9.9%	\$658	20	10.2%	\$608	9	9.2%
MONMOUTH	OCEANPORT BORO	\$552	6	8.7%	\$634	13	9.4%	\$673	16	9.2%
MONMOUTH	RED BANK BORO	\$1,153	93	11.7%	\$1,342	95	13.0%	\$1,573	95	13.3%
MONMOUTH	RUMSON BORO	\$736	40	10.5%	\$785	40	10.5%	\$937	62	11.5%
MONMOUTH	TINTON FALLS	\$822	65	10.7%	\$702	29	9.2%	\$815	39	10.1%
MONMOUTH	UNION BEACH	\$742	41	11.5%	\$905	66	13.1%	\$860	51	13.4%
MONMOUTH	WEST LONG BRANCH BORO	\$555	7	10.2%	\$673	22	11.4%	\$728	23	11.5%
MORRIS	CHESTER TWP	\$843	68	9.4%	\$928	71	10.8%	\$819	43	9.3%
MORRIS	DENVILLE TWP	\$793	54	11.1%	\$681	23	9.5%	\$710	22	9.6%
MORRIS	EAST HANOVER TWP	\$1,113	90	11.7%	\$1,151	91	11.8%	\$1,314	93	12.3%

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Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts) Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	- Operating type K-8	\$791			\$842			\$892		
State median -	Operating type K-8	\$784			\$847			\$893		
State average	- All operating types	\$1,009			\$1,077			\$1,097		
State median -	- All operating types	\$894			\$950			\$993		
	Low to High Ranges	\$395 — \$1,282		7.1%-14.6%	\$507 — \$1,342		7.3%-14.8%	\$495 — \$1,573		7.0%-15.2%
COUNTY	DISTRICT									
MORRIS	FLORHAM PARK BORO	\$1,164	94	11.2%	\$1,217	93	11.2%	\$1,094	85	10.2%
MORRIS	HANOVER TWP	\$1,282	95	13.6%	\$1,243	94	12.9%	\$1,390	94	14.0%
MORRIS	LINCOLN PARK BORO	\$702	34	8.7%	\$854	54	9.6%	\$938	63	10.3%
MORRIS	LONG HILL TWP	\$1,134	91	14.0%	\$1,178	92	13.7%	\$1,256	92	14.2%
MORRIS	MENDHAM TWP	\$871	74	9.6%	\$1,003	80	10.3%	\$1,020	74	10.0%
MORRIS	ROCKAWAY TWP	\$1,084	89	13.1%	\$1,126	89	11.7%	\$1,084	83	11.2%
MORRIS	WASHINGTON TWP	\$684	31	9.0%	\$696	28	8.8%	\$817	41	9.5%
MORRIS	WHARTON BORO	\$663	26	9.4%	\$869	58	10.7%	\$925	60	10.7%
OCEAN	BARNEGAT TWP	\$882	75	11.9%	\$926	69	11.8%	\$1,120	88	12.6%
PASSAIC	HALEDON BORO	\$542	5	8.8%	\$649	19	8.4%	\$587	7	7.8%
PASSAIC	LITTLE FALLS TWP	\$526	4	7.4%	\$547	5	7.5%	\$615	11	7.7%
PASSAIC	PROSPECT PARK BORO	\$490	3	8.3%	\$524	3	8.8%	\$526	4	7.4%
PASSAIC	RINGWOOD BORO	\$981	85	11.4%	\$937	73	11.1%	\$1,077	80	11.7%
PASSAIC	TOTOWA BORO	\$669	28	9.0%	\$741	36	9.5%	\$791	34	9.9%
PASSAIC	WANAQUE BORO	\$805	60	10.0%	\$901	63	10.8%	\$769	29	9.9%
PASSAIC	WEST PATERSON BORO	\$745	42	10.0%	\$992	79	11.1%	\$895	54	9.8%
SOMERSET	BRANCHBURG TWP	\$784	53	9.3%	\$1,037	83	11.4%	\$1,146	90	12.2%
SOMERSET	GREEN BROOK TWP	\$894	77	12.4%	\$884	59	11.6%	\$952	65	12.0%
SOMERSET	WARREN TWP	\$897	78	10.2%	\$1,075	85	11.3%	\$1,074	79	11.2%
SUSSEX	ANDOVER REG	\$598	14	8.4%	\$638	15	8.5%	\$514	3	7.6%
SUSSEX	BYRAM TWP	\$651	23	10.2%	\$669	21	10.3%	\$696	20	10.3%
SUSSEX	HARDYSTON TWP	\$616	16	9.8%	\$685	25	9.9%	\$742	25	10.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$569	9	7.2%	\$630	11	7.7%	\$586	6	7.0%

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Operation & Maintenance of Plant - Indicator 10 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

				1999-00			2000-01			2001-02
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		1999-00	1999-00	Comparative	2000-01	2000-01	Comparative	2001-02	2001-02	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	e - Operating type K-8	\$791			\$842			\$892		
State median	- Operating type K-8	\$784			\$847			\$893		
State average	State average - All operating types		\$1,077							
State median	- All operating types	\$894			\$950			\$993		
	Low to High Ranges	\$395 — \$1,282		7.1%-14.6%	\$507 — \$1,342		7.3%-14.8%	\$495 — \$1,573		7.0%-15.2%
COUNTY	DISTRICT									
WARREN	GREAT MEADOWS REGIONAL	\$732	38	10.5%	\$827	46	11.2%	\$792	35	10.7%
WARREN	GREENWICH TWP	\$828	66	14.6%	\$507	1	8.9%	\$600	8	9.6%
WARREN	LOPATCONG TWP	\$643	21	10.5%	\$618	9	9.1%	\$631	13	9.5%

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Operating Type K-8 / 751 + (Total of 95 School Districts)

Actual

2000-01

2000-01

Budget

2001-02

2001-02

Ranked Low Cost to High Cost

1999-00

1999-00

		1999-00		% of Total	% of Sal/Ben	2000-01		% of Total	% of Sal/Ben	2001-02		% of Total	% of Sal/Ben
		Per Pupil	1999-00	Comparative	To Tot	Per Pupil	2000-0	1 Comparative	To Tot	Per Pupil	2001-02	Comparative	To Tot
		Cost	Ranking	Cost / Pupil	Op/Maint	Cost	Rankin	g Cost / Pupil	Op/Maint	Cost	Ranking	Cost / Pupil	Op/Maint
State avera	ge - Operating type K-8	\$393				\$416				\$437			
State media	n - Operating type K-8	\$393				\$412				\$427			
State avera	ge - All operating types	\$542				\$571				\$583			
State media	n - All operating types	\$444				\$468				\$501			
'	Low to High Ranges	\$24 — \$738		0.0%-9.0%	0.0%-71.0%	\$25 -\$7	35	0.0% 8.6%	0.0%-68.9%	\$22 -\$819	9	0.0%-9.0%	0.0%-65.9%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$273	18	4.4%	49.2%	\$309	21	4.7%	52.4%	\$326	21	4.6%	51.3%
ATLANTIC	BRIGANTINE CITY	\$292	25	4.4%	38.4%	\$362	35	5.1%	42.2%	\$398	37	5.3%	41.6%
ATLANTIC	GALLOWAY TWP	\$262	16	4.2%	43.0%	\$314	24	4.5%	44.4%	\$357	26	4.6%	44.3%
ATLANTIC	HAMILTON TWP	\$417	56	6.8%	51.7%	\$450	60	6.8%	52.3%	\$492	66	6.8%	53.1%
ATLANTIC	LINWOOD CITY	\$443	63	6.5%	50.2%	\$449	58	5.8%	43.1%	\$490	64	5.9%	47.0%
ATLANTIC	MULLICA TWP	\$278	19	4.4%	41.2%	\$308	20	4.5%	48.3%	\$375	31	5.3%	55.2%
ATLANTIC	NORTHFIELD CITY	\$307	28	4.8%	46.8%	\$339	30	4.7%	53.9%	\$379	33	5.4%	48.0%
ATLANTIC	SOMERS POINT CITY	\$418	57	6.3%	66.6%	\$449	58	6.0%	63.9%	\$449	48	6.0%	58.6%
ATLANTIC	VENTNOR CITY	\$24	1	0.4%	6.1%	\$25	1	0.4%	4.8%	\$22	1	0.3%	4.3%
BERGEN	ALLENDALE BORO	\$362	37	4.8%	49.6%	\$364	36	4.5%	51.5%	\$427	44	5.0%	52.3%
BERGEN	CLOSTER BORO	\$492	72	6.1%	60.2%	\$472	65	5.6%	56.9%	\$509	69	5.8%	56.5%
BERGEN	FAIRVIEW BORO	\$468	70	7.9%	58.9%	\$499	71	7.8%	52.6%	\$464	56	7.5%	56.9%
BERGEN	FRANKLIN LAKES BORO	\$36	2	0.4%	4.8%	\$54	3	0.6%	5.3%	\$66	3	0.7%	6.0%
BERGEN	HILLSDALE BORO	\$597	87	6.9%	62.5%	\$610	86	6.9%	64.2%	\$625	87	7.0%	64.1%
BERGEN	LITTLE FERRY BORO	\$396	46	6.0%	57.5%	\$437	54	5.9%	52.3%	\$422	39	5.7%	56.9%
BERGEN	MAYWOOD BORO	\$453	66	5.7%	54.1%	\$459	63	5.9%	49.6%	\$522	71	6.1%	51.0%
BERGEN	MONTVALE BORO	\$661	90	7.4%	71.0%	\$645	89	7.0%	66.7%	\$672	89	6.7%	65.7%
BERGEN	OAKLAND BORO	\$513	78	5.3%	64.0%	\$527	74	5.4%	65.3%	\$522	71	5.7%	61.4%
BERGEN	OLD TAPPAN BORO	\$117	4	1.5%	11.8%	\$281	14	3.3%	25.5%	\$372	30	4.3%	33.3%
BERGEN	RIVER VALE TWP	\$547	86	6.5%	58.7%	\$492	68	5.6%	44.4%	\$647	88	7.0%	57.3%
BERGEN	UPPER SADDLE RIVER BORO	\$612	89	6.9%	61.9%	\$680	92	7.4%	67.0%	\$717	90	7.7%	65.1%
BERGEN	WOODCLIFF LAKE BORO	\$528	83	6.5%	60.8%	\$570	82	6.3%	59.1%	\$602	84	6.3%	59.4%
BERGEN	WYCKOFF TWP	\$451	64	5.7%	39.3%	\$430	51	5.3%	47.1%	\$463	55	5.5%	46.7%

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Actual

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

March 2002

2001-02

1999-00

1999-00

Actual

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_	State average - Operating type K-8 State median - Operating type K-8 State average - All operating types	1999-00 Per Pupil Cost \$393 \$393		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2000-01 Per Pupil Cost \$416 \$412		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2001-02 Per Pupil Cost \$437 \$427		% of Total Comparative Cost / Pupil	
State average	e - All operating types	\$542				\$571				\$583			
State median	- All operating types	\$444				\$468				\$501			
	Low to High Ranges	\$24 -\$738		0.0%-9.0%	0.0%-71.0%	\$25 — \$7	35	0.0% 8.6%	0.0%-68.9%	\$22 -\$819)	0.0%-9.0%	0.0%-65.9%
COUNTY	DISTRICT												
BURLINGTON	EASTAMPTON TWP	\$184	8	3.2%	28.9%	\$276	13	4.1%	43.7%	\$258	9	3.8%	36.4%
BURLINGTON	EDGEWATER PARK TWP	\$511	76	6.8%	59.2%	\$596	84	7.7%	61.6%	\$572	81	6.6%	62.0%
BURLINGTON	EVESHAM TWP	\$429	60	6.5%	53.8%	\$503	72	7.0%	56.0%	\$553	76	7.1%	55.7%
BURLINGTON	LUMBERTON TWP	\$403	51	5.4%	42.0%	\$386	42	5.3%	42.8%	\$393	36	5.0%	41.2%
BURLINGTON	MEDFORD TWP	\$407	54	5.6%	54.1%	\$414	47	5.4%	51.3%	\$453	51	5.3%	49.9%
BURLINGTON	MOUNT HOLLY TWP	\$537	84	5.9%	53.6%	\$624	88	6.6%	55.2%	\$589	82	6.3%	55.9%
BURLINGTON	MOUNT LAUREL TWP	\$402	50	5.6%	52.6%	\$414	47	5.4%	49.6%	\$461	54	5.8%	55.2%
BURLINGTON	SHAMONG TWP	\$498	75	6.2%	61.7%	\$561	81	6.5%	63.3%	\$597	83	6.5%	63.4%
BURLINGTON	SOUTHAMPTON TWP	\$421	58	5.1%	56.2%	\$447	57	5.4%	51.9%	\$483	60	5.4%	56.6%
BURLINGTON	TABERNACLE TWP	\$379	43	4.4%	44.0%	\$412	45	4.7%	45.6%	\$450	49	4.7%	47.1%
BURLINGTON	WESTAMPTON	\$377	42	5.7%	57.0%	\$409	43	5.8%	52.4%	\$439	46	5.9%	52.6%
CAMDEN	BELLMAWR BORO	\$362	37	4.5%	54.3%	\$376	39	4.5%	54.4%	\$345	24	4.6%	56.6%
CAMDEN	BERLIN BORO	\$362	37	5.1%	63.6%	\$324	26	4.6%	52.6%	\$347	25	4.7%	55.3%
CAMDEN	GLOUCESTER TWP	\$322	29	5.4%	55.6%	\$339	30	5.3%	53.2%	\$378	32	5.4%	51.4%
CAMDEN	RUNNEMEDE BORO	\$465	69	5.8%	67.1%	\$379	40	4.7%	53.8%	\$423	40	4.8%	52.2%
CAMDEN	STRATFORD BORO	\$387	44	5.5%	57.2%	\$420	49	5.7%	57.6%	\$453	51	5.8%	58.8%
CAMDEN	VOORHEES TWP	\$330	33	4.5%	42.3%	\$350	33	4.5%	42.3%	\$362	28	4.4%	44.9%
CAPE MAY	DENNIS TWP	\$283	22	4.1%	44.4%	\$256	10	3.4%	46.9%	\$286	14	3.6%	48.9%
CAPE MAY	UPPER TWP	\$399	48	6.2%	56.3%	\$354	34	5.1%	51.8%	\$481	59	6.2%	57.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$515	79	6.7%	56.3%	\$584	83	6.6%	54.2%	\$560	79	6.0%	51.9%
GLOUCESTER	LOGAN TWP	\$159	5	2.3%	19.9%	\$155	4	2.0%	16.6%	\$173	4	1.9%	14.7%
HUDSON	GUTTENBERG TOWN	\$201	10	3.7%	41.3%	\$221	8	3.7%	36.7%	\$231	7	4.2%	46.7%
HUNTERDON	CLINTON TWP	\$408	55	5.4%	47.5%	\$421	50	5.4%	49.7%	\$451	50	5.9%	53.9%

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

March 2002

2001-02

1999-00

1999-00

Actual

K-8 / 751 +

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State median State average	Operating type K-8Operating type K-8All operating typesAll operating types	1999-00 Per Pupil Cost \$393 \$393 \$542 \$444		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2000-01 Per Pupil Cost \$416 \$412 \$571 \$468		% of Total 1 Comparative 2 Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2001-02 Per Pupil Cost \$437 \$427 \$583 \$501		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
	Low to High Ranges	\$24 — \$738		0.0%-9.0%	0.0%-71.0%	\$25 — \$7	35	0.0% 8.6%	0.0%-68.9%	\$22 -\$819	9	0.0%-9.0%	0.0%-65.9%
COUNTY	DISTRICT												
HUNTERDON	FLEMINGTON-RARITAN REG	\$171	7	2.4%	20.0%	\$178	5	2.3%	19.9%	\$197	5	2.4%	20.1%
HUNTERDON	LEBANON TWP	\$515	79	5.9%	56.6%	\$468	64	5.3%	57.2%	\$496	67	5.3%	57.1%
HUNTERDON	READINGTON TWP	\$326	30	4.3%	45.9%	\$409	43	5.1%	49.2%	\$425	42	5.1%	47.4%
MERCER	WASHINGTON TWP	\$295	26	4.8%	50.8%	\$375	38	5.4%	49.9%	\$425	42	5.3%	56.7%
MONMOUTH	COLTS NECK TWP	\$368	41	5.1%	48.3%	\$329	27	4.5%	51.4%	\$364	29	4.5%	52.6%
MONMOUTH	EATONTOWN BORO			0.0%	0.0%			0.0%	0.0%			0.0%	0.0%
MONMOUTH	FAIR HAVEN BORO	\$351	36	5.3%	54.1%	\$338	29	4.9%	48.8%	\$384	34	5.8%	55.8%
MONMOUTH	FREEHOLD BORO	\$239	13	3.3%	31.7%	\$288	16	3.9%	39.8%	\$323	20	4.0%	41.7%
MONMOUTH	FREEHOLD TWP	\$451	64	6.3%	58.5%	\$436	53	6.1%	54.9%	\$433	45	5.8%	55.0%
MONMOUTH	HOWELL TWP	\$511	76	7.1%	62.6%	\$485	67	6.6%	58.9%	\$487	63	6.1%	58.4%
MONMOUTH	LITTLE SILVER BORO	\$167	6	2.3%	26.0%	\$220	7	2.9%	34.3%	\$272	12	3.4%	41.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	G \$442	62	7.4%	55.3%	\$458	61	7.2%	54.1%	\$485	61	6.8%	44.9%
MONMOUTH	MARLBORO TWP	\$520	81	8.3%	70.7%	\$528	75	7.8%	68.9%	\$565	80	7.6%	65.5%
MONMOUTH	MILLSTONE TWP	\$279	21	4.7%	47.0%	\$301	17	4.7%	45.7%	\$310	16	4.7%	51.0%
MONMOUTH	OCEANPORT BORO	\$210	11	3.3%	38.0%	\$246	9	3.6%	38.8%	\$255	8	3.5%	37.9%
MONMOUTH	RED BANK BORO	\$603	88	6.1%	52.3%	\$658	90	6.4%	49.0%	\$819	94	6.9%	52.1%
MONMOUTH	RUMSON BORO	\$398	47	5.7%	54.1%	\$412	45	5.5%	52.5%	\$458	53	5.6%	48.9%
MONMOUTH	TINTON FALLS	\$45	3	0.6%	5.5%	\$46	2	0.6%	6.6%	\$52	2	0.6%	6.4%
MONMOUTH	UNION BEACH	\$458	67	7.1%	61.7%	\$517	73	7.5%	57.1%	\$480	58	7.5%	55.8%
MONMOUTH	WEST LONG BRANCH BORO	\$189	9	3.5%	34.1%	\$284	15	4.8%	42.2%	\$342	23	5.4%	47.0%
MORRIS	CHESTER TWP	\$481	71	5.3%	57.1%	\$496	69	5.8%	53.4%	\$475	57	5.4%	58.0%
MORRIS	DENVILLE TWP	\$286	23	4.0%	36.1%	\$313	23	4.4%	46.0%	\$391	35	5.3%	55.1%
MORRIS	EAST HANOVER TWP	\$696	92	7.3%	62.5%	\$703	93	7.2%	61.1%	\$751	92	7.0%	57.2%

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

Actual

2000-01

2000-01

Budget

2001-02

2001-02

1999-00

1999-00

Actual

State median State average	e - Operating type K-8 n - Operating type K-8 e - All operating types n - All operating types	1999-00 Per Pupil Cost \$393 \$393 \$542 \$444		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2000-01 Per Pupil Cost \$416 \$412 \$571 \$468		% of Total 11 Comparative g Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2001-02 Per Pupil Cost \$437 \$427 \$583 \$501		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
	Low to High Ranges	\$24 —\$738		0.0%-9.0%	0.0%-71.0%	\$25 -\$7	735	0.0%- 8.6%	0.0%-68.9%	\$22 -\$81	9	0.0%-9.0%	0.0%-65.9%
COUNTY	DISTRICT												
MORRIS	FLORHAM PARK BORO	\$527	82	5.1%	45.3%	\$528	75	4.9%	43.4%	\$549	75	5.1%	50.2%
MORRIS	HANOVER TWP	\$738	94	7.9%	57.6%	\$616	87	6.4%	49.6%	\$741	91	7.5%	53.3%
MORRIS	LINCOLN PARK BORO	\$405	53	5.0%	57.7%	\$458	61	5.2%	53.6%	\$505	68	5.5%	53.8%
MORRIS	LONG HILL TWP	\$723	93	9.0%	63.8%	\$735	94	8.6%	62.4%	\$793	93	9.0%	63.1%
MORRIS	MENDHAM TWP	\$492	72	5.4%	56.5%	\$498	70	5.1%	49.7%	\$545	74	5.3%	53.4%
MORRIS	ROCKAWAY TWP	\$669	91	8.1%	61.7%	\$679	91	7.1%	60.3%	\$613	86	6.3%	56.5%
MORRIS	WASHINGTON TWP	\$400	49	5.2%	58.5%	\$385	41	4.9%	55.3%	\$423	40	4.9%	51.8%
MORRIS	WHARTON BORO	\$240	14	3.4%	36.2%	\$316	25	3.9%	36.4%	\$317	17	3.7%	34.3%
OCEAN	BARNEGAT TWP	\$326	30	4.4%	37.0%	\$437	54	5.6%	47.2%	\$554	77	6.2%	49.5%
PASSAIC	HALEDON BORO	\$271	17	4.4%	50.0%	\$301	17	3.9%	46.4%	\$285	13	3.8%	48.6%
PASSAIC	LITTLE FALLS TWP	\$330	33	4.6%	62.7%	\$330	28	4.6%	60.3%	\$340	22	4.3%	55.3%
PASSAIC	PROSPECT PARK BORO	\$242	15	4.1%	49.4%	\$267	11	4.5%	51.0%	\$258	9	3.6%	49.0%
PASSAIC	RINGWOOD BORO	\$393	45	4.6%	40.1%	\$598	85	7.1%	63.8%	\$605	85	6.6%	56.2%
PASSAIC	TOTOWA BORO	\$426	59	5.7%	63.7%	\$476	66	6.1%	64.2%	\$521	70	6.5%	65.9%
PASSAIC	WANAQUE BORO	\$497	74	6.2%	61.7%	\$557	80	6.7%	61.8%	\$490	64	6.3%	63.7%
PASSAIC	WEST PATERSON BORO	\$430	61	5.7%	57.7%	\$541	79	6.0%	54.5%	\$535	73	5.9%	59.8%
SOMERSET	BRANCHBURG TWP	\$326	30	3.9%	41.6%	\$430	51	4.7%	41.5%	\$447	47	4.7%	39.0%
SOMERSET	GREEN BROOK TWP	\$542	85	7.6%	60.6%	\$533	77	7.0%	60.3%	\$485	61	6.1%	50.9%
SOMERSET	WARREN TWP	\$462	68	5.3%	51.5%	\$536	78	5.6%	49.9%	\$559	78	5.8%	52.0%
SUSSEX	ANDOVER REG	\$364	40	5.1%	60.9%	\$368	37	4.9%	57.7%	\$293	15	4.3%	57.0%
SUSSEX	BYRAM TWP	\$343	35	5.4%	52.7%	\$345	32	5.3%	51.6%	\$358	27	5.3%	51.4%
SUSSEX	HARDYSTON TWP	\$278	19	4.4%	45.1%	\$312	22	4.5%	45.5%	\$318	18	4.3%	42.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$300	27	3.8%	52.7%	\$307	19	3.8%	48.7%	\$322	19	3.8%	54.9%

Operating Type K-8 / 751 + (Total of 95 School Districts)

State averag	ge - Operating type K-8	Actual 1999-00 Per Pupil Cost		1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost \$416		2000-01 % of Total 01 Comparative g Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost		2001-02 % of Total Comparative Cost / Pupil	
State mediar	n - Operating type K-8	\$393				\$412				\$427			
State averag	ge - All operating types	\$542				\$571				\$583			
State mediar	n - All operating types	\$444				\$468				\$501			
	Low to High Ranges	\$24 — \$738		0.0%-9.0%	0.0%-71.0%	\$25 — \$7	35	0.0%-8.6%	0.0%-68.9%	\$22 -\$819	9	0.0%-9.0%	0.0%-65.9%
COUNTY	DISTRICT												
WARREN	GREAT MEADOWS REGIONAL	\$403	51	5.8%	55.1%	\$439	56	5.9%	53.1%	\$411	38	5.6%	51.9%
WARREN	GREENWICH TWP	\$213	12	3.7%	25.7%	\$207	6	3.7%	40.8%	\$225	6	3.6%	37.5%
WARREN	LOPATCONG TWP	\$287	24	4.7%	44.6%	\$267	11	3.9%	43.2%	\$264	11	4.0%	41.8%

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Food Service - Indicator 12 Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State averag	ge - Operating type K-8	\$33			\$33			\$26		
State media	n - Operating type K-8	\$34			\$34			\$26		
State averag	ge - All operating types	\$43			\$55			\$37		
State media	n - All operating types	\$31			\$34			\$23		
	Low to High Ranges	\$3 - \$74		0.0%-1.0%	\$1 - \$67		0.0%-1.0%	\$1 — \$77		0.0%-0.8%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY			0.0%			0.0%			0.0%
ATLANTIC	BRIGANTINE CITY			0.0%			0.0%			0.0%
ATLANTIC	GALLOWAY TWP	\$38	25	0.6%	\$42	25	0.6%			0.0%
ATLANTIC	HAMILTON TWP			0.0%	\$6	8	0.1%	\$7	9	0.1%
ATLANTIC	LINWOOD CITY			0.0%			0.0%			0.0%
ATLANTIC	MULLICA TWP	\$18	14	0.3%	\$18	15	0.3%	\$11	15	0.2%
ATLANTIC	NORTHFIELD CITY			0.0%			0.0%			0.0%
ATLANTIC	SOMERS POINT CITY	\$10	8	0.2%			0.0%	\$12	18	0.2%
ATLANTIC	VENTNOR CITY			0.0%			0.0%			0.0%
BERGEN	ALLENDALE BORO			0.0%			0.0%			0.0%
BERGEN	CLOSTER BORO			0.0%			0.0%			0.0%
BERGEN	FAIRVIEW BORO			0.0%	\$62	30	1.0%	\$1	1	0.0%
BERGEN	FRANKLIN LAKES BORO			0.0%			0.0%			0.0%
BERGEN	HILLSDALE BORO			0.0%			0.0%			0.0%
BERGEN	LITTLE FERRY BORO			0.0%			0.0%	\$1	1	0.0%
BERGEN	MAYWOOD BORO			0.0%			0.0%			0.0%
BERGEN	MONTVALE BORO			0.0%			0.0%			0.0%
BERGEN	OAKLAND BORO			0.0%			0.0%			0.0%
BERGEN	OLD TAPPAN BORO			0.0%			0.0%			0.0%
BERGEN	RIVER VALE TWP			0.0%			0.0%			0.0%
BERGEN	UPPER SADDLE RIVER BORO			0.0%			0.0%			0.0%
BERGEN	WOODCLIFF LAKE BORO			0.0%			0.0%			0.0%
BERGEN	WYCKOFF TWP			0.0%			0.0%	\$11	15	0.1%

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Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$33			\$33			\$26		
State median -	Operating type K-8	\$34			\$34			\$26		
State average -	All operating types	\$43			\$55			\$37		
State median	All operating types	\$31			\$34			\$23		
1	Low to High Ranges	\$3 — \$74		0.0%-1.0%	\$1 — \$67		0.0%-1.0%	\$1 - \$77		0.0%-0.8%
COUNTY	DISTRICT									
BURLINGTON	EASTAMPTON TWP	\$26	17	0.4%			0.0%			0.0%
BURLINGTON	EDGEWATER PARK TWP			0.0%			0.0%			0.0%
BURLINGTON	EVESHAM TWP	\$21	15	0.3%	\$4	3	0.1%	\$25	24	0.3%
BURLINGTON	LUMBERTON TWP			0.0%			0.0%			0.0%
BURLINGTON	MEDFORD TWP			0.0%			0.0%			0.0%
BURLINGTON	MOUNT HOLLY TWP	\$41	27	0.5%	\$49	27	0.5%			0.0%
BURLINGTON	MOUNT LAUREL TWP			0.0%			0.0%			0.0%
BURLINGTON	SHAMONG TWP	\$17	11	0.2%	\$20	16	0.2%	\$33	28	0.4%
BURLINGTON	SOUTHAMPTON TWP	\$25	16	0.3%	\$33	22	0.4%	\$27	25	0.3%
BURLINGTON	TABERNACLE TWP	\$62	31	0.7%	\$67	31	0.8%	\$77	32	0.8%
BURLINGTON	WESTAMPTON	\$4	2	0.1%	\$5	6	0.1%	\$9	13	0.1%
CAMDEN	BELLMAWR BORO	\$28	19	0.3%			0.0%			0.0%
CAMDEN	BERLIN BORO			0.0%			0.0%			0.0%
CAMDEN	GLOUCESTER TWP	\$38	25	0.6%	\$31	19	0.5%			0.0%
CAMDEN	RUNNEMEDE BORO	\$34	22	0.4%	\$29	18	0.4%	\$29	26	0.3%
CAMDEN	STRATFORD BORO			0.0%			0.0%			0.0%
CAMDEN	VOORHEES TWP	\$48	29	0.7%	\$49	27	0.6%	\$4	3	0.0%
CAPE MAY	DENNIS TWP			0.0%	\$34	23	0.5%	\$30	27	0.4%
CAPE MAY	UPPER TWP			0.0%			0.0%			0.0%
CUMBERLAND	UPPER DEERFIELD TWP			0.0%			0.0%			0.0%
GLOUCESTER	LOGAN TWP	\$34	22	0.5%	\$35	24	0.4%	\$34	29	0.4%
HUDSON	GUTTENBERG TOWN			0.0%			0.0%			0.0%
HUNTERDON	CLINTON TWP	\$3	1	0.0%	\$4	3	0.1%	\$4	3	0.1%

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$33			\$33			\$26		
State median -	Operating type K-8	\$34			\$34			\$26		
State average -	All operating types	\$43			\$55			\$37		
State median -	All operating types	\$31			\$34			\$23		
	Low to High Ranges	\$3 — \$74		0.0%-1.0%	\$1 - \$67		0.0%-1.0%	\$1 - \$77		0.0%-0.8%
COUNTY	DISTRICT									
HUNTERDON	FLEMINGTON-RARITAN REG			0.0%			0.0%			0.0%
HUNTERDON	LEBANON TWP			0.0%			0.0%			0.0%
HUNTERDON	READINGTON TWP	\$9	6	0.1%	\$5	6	0.1%			0.0%
MERCER	WASHINGTON TWP			0.0%			0.0%			0.0%
MONMOUTH	COLTS NECK TWP			0.0%	\$8	11	0.1%	\$8	11	0.1%
MONMOUTH	EATONTOWN BORO	\$5	4	0.1%	\$2	2	0.0%	\$14	20	0.1%
MONMOUTH	FAIR HAVEN BORO	\$50	30	0.8%	\$56	29	0.8%			0.0%
MONMOUTH	FREEHOLD BORO	\$74	32	1.0%	\$31	19	0.4%	\$16	22	0.2%
MONMOUTH	FREEHOLD TWP			0.0%			0.0%			0.0%
MONMOUTH	HOWELL TWP			0.0%			0.0%			0.0%
MONMOUTH	LITTLE SILVER BORO	\$17	11	0.2%	\$14	14	0.2%	\$16	22	0.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG			0.0%			0.0%			0.0%
MONMOUTH	MARLBORO TWP			0.0%			0.0%			0.0%
MONMOUTH	MILLSTONE TWP	\$12	10	0.2%	\$6	8	0.1%			0.0%
MONMOUTH	OCEANPORT BORO			0.0%			0.0%			0.0%
MONMOUTH	RED BANK BORO	\$34	22	0.3%			0.0%			0.0%
MONMOUTH	RUMSON BORO			0.0%			0.0%			0.0%
MONMOUTH	TINTON FALLS	\$6	5	0.1%	\$1	1	0.0%	\$5	6	0.1%
MONMOUTH	UNION BEACH			0.0%			0.0%			0.0%
MONMOUTH	WEST LONG BRANCH BORO			0.0%			0.0%			0.0%
MORRIS	CHESTER TWP			0.0%			0.0%			0.0%
MORRIS	DENVILLE TWP			0.0%			0.0%			0.0%
MORRIS	EAST HANOVER TWP			0.0%			0.0%			0.0%

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Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

State average	- Operating type K-8	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
	- Operating type K-8	\$34			\$34			\$26		
	- All operating types	\$43			\$55			\$37		
State median	- All operating types	\$31			\$34			\$23		
L	Low to High Ranges	\$3 — \$74		0.0%-1.0%	\$1 - \$67		0.0%-1.0%	\$1 — \$77		0.0%-0.8%
COUNTY	DISTRICT									
MORRIS	FLORHAM PARK BORO			0.0%			0.0%			0.0%
MORRIS	HANOVER TWP			0.0%			0.0%			0.0%
MORRIS	LINCOLN PARK BORO	\$31	20	0.4%			0.0%	\$44	30	0.5%
MORRIS	LONG HILL TWP			0.0%			0.0%			0.0%
MORRIS	MENDHAM TWP			0.0%			0.0%			0.0%
MORRIS	ROCKAWAY TWP	\$26	17	0.3%	\$22	17	0.2%	\$12	18	0.1%
MORRIS	WASHINGTON TWP	\$17	11	0.2%	\$11	13	0.1%	\$11	15	0.1%
MORRIS	WHARTON BORO			0.0%			0.0%			0.0%
OCEAN	BARNEGAT TWP			0.0%			0.0%			0.0%
PASSAIC	HALEDON BORO			0.0%			0.0%			0.0%
PASSAIC	LITTLE FALLS TWP	\$9	6	0.1%	\$7	10	0.1%	\$14	20	0.2%
PASSAIC	PROSPECT PARK BORO			0.0%			0.0%	\$4	3	0.1%
PASSAIC	RINGWOOD BORO			0.0%			0.0%	\$7	9	0.1%
PASSAIC	TOTOWA BORO			0.0%			0.0%			0.0%
PASSAIC	WANAQUE BORO			0.0%			0.0%			0.0%
PASSAIC	WEST PATERSON BORO	\$42	28	0.6%	\$46	26	0.5%	\$47	31	0.5%
SOMERSET	BRANCHBURG TWP	\$4	2	0.1%	\$4	3	0.0%	\$5	6	0.1%
SOMERSET	GREEN BROOK TWP	\$11	9	0.1%	\$10	12	0.1%	\$8	11	0.1%
SOMERSET	WARREN TWP			0.0%			0.0%			0.0%
SUSSEX	ANDOVER REG			0.0%			0.0%			0.0%
SUSSEX	BYRAM TWP			0.0%			0.0%			0.0%
SUSSEX	HARDYSTON TWP			0.0%			0.0%	\$5	6	0.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL			0.0%			0.0%			0.0%

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Operating Type K-8 / 751 + (Total of 95 School Districts)

				1999-00			2000-01			2001-02
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		1999-00	1999-00	Comparative	2000-01	2000-01	Comparative	2001-02	2001-02	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - Operating type K-8		\$33			\$33			\$26		
State median - Operating type K-8		\$34			\$34			\$26		
State averag	State average - All operating types				\$55			\$37		
State media	n - All operating types	\$31			\$34			\$23		
	Low to High Ranges	\$3 — \$74		0.0%-1.0%	\$1 - \$67		0.0%-1.0%	\$1 - \$77		0.0%-0.8%
COUNTY	DISTRICT									
WARREN	GREAT MEADOWS REGIONAL	\$32	21	0.5%	\$32	21	0.4%	\$9	13	0.1%
WARREN	GREENWICH TWP			0.0%			0.0%			0.0%
WARREN	LOPATCONG TWP			0.0%			0.0%			0.0%

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Extracurricular Cost- Indicator 13 Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
`	ge - Operating type K-8	\$54			\$59			\$66		
	n - Operating type K-8	\$55			\$59			\$70		
`	ge - All operating types	\$163			\$173			\$183		
State media	n - All operating types	\$116			\$124			\$134		
	Low to High Ranges	\$7 - \$117		0.0%-1.6%	\$1 - \$139		0.0%-1.5%	\$1 - \$161		0.0%-1.5%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$27	8	0.4%	\$22	6	0.3%	\$21	8	0.3%
ATLANTIC	BRIGANTINE CITY	\$59	64	0.9%	\$76	81	1.1%	\$84	78	1.1%
ATLANTIC	GALLOWAY TWP	\$49	47	0.8%	\$42	27	0.6%	\$53	38	0.7%
ATLANTIC	HAMILTON TWP	\$45	41	0.7%	\$54	48	0.8%	\$58	45	0.8%
ATLANTIC	LINWOOD CITY	\$47	44	0.7%	\$55	50	0.7%	\$65	51	0.8%
ATLANTIC	MULLICA TWP	\$53	51	0.8%	\$35	19	0.5%	\$58	45	0.8%
ATLANTIC	NORTHFIELD CITY	\$23	6	0.3%	\$25	10	0.3%	\$22	9	0.3%
ATLANTIC	SOMERS POINT CITY	\$46	42	0.7%	\$52	42	0.7%	\$56	43	0.7%
ATLANTIC	VENTNOR CITY	\$50	48	0.9%	\$57	56	0.9%	\$67	54	1.0%
BERGEN	ALLENDALE BORO	\$48	45	0.6%	\$50	40	0.6%	\$51	35	0.6%
BERGEN	CLOSTER BORO	\$42	36	0.5%	\$43	29	0.5%	\$46	22	0.5%
BERGEN	FAIRVIEW BORO	\$27	8	0.4%	\$35	19	0.6%	\$26	11	0.4%
BERGEN	FRANKLIN LAKES BORO	\$50	48	0.6%	\$71	75	0.8%	\$72	63	0.7%
BERGEN	HILLSDALE BORO	\$40	29	0.5%	\$44	31	0.5%	\$46	22	0.5%
BERGEN	LITTLE FERRY BORO	\$18	3	0.3%	\$23	7	0.3%	\$20	7	0.3%
BERGEN	MAYWOOD BORO	\$30	12	0.4%	\$28	12	0.4%	\$46	22	0.5%
BERGEN	MONTVALE BORO	\$89	85	1.0%	\$87	87	0.9%	\$92	83	0.9%
BERGEN	OAKLAND BORO	\$43	38	0.5%	\$50	40	0.5%	\$71	60	0.8%
BERGEN	OLD TAPPAN BORO	\$40	29	0.5%	\$65	67	0.8%	\$65	51	0.8%
BERGEN	RIVER VALE TWP	\$77	83	0.9%	\$71	75	0.8%	\$83	77	0.9%
BERGEN	UPPER SADDLE RIVER BORO	\$44	39	0.5%	\$43	29	0.5%	\$47	27	0.5%
BERGEN	WOODCLIFF LAKE BORO	\$56	56	0.7%	\$71	75	0.8%	\$75	66	0.8%
BERGEN	WYCKOFF TWP	\$32	16	0.4%	\$32	16	0.4%	\$33	13	0.4%

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Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average -	Operating type K-8	\$54			\$59			\$66		
State median - 0	Operating type K-8	\$55			\$59			\$70		
State average -	All operating types	\$163			\$173			\$183		
State median - A	All operating types	\$116			\$124			\$134		
I	Low to High Ranges	\$7 — \$117		0.0%-1.6%	\$1 - \$139		0.0%-1.5%	\$1 - \$161		0.0%-1.5%
COUNTY	DISTRICT									
BURLINGTON	EASTAMPTON TWP	\$53	51	0.9%	\$61	63	0.9%	\$78	70	1.1%
BURLINGTON	EDGEWATER PARK TWP	\$33	19	0.4%	\$25	10	0.3%	\$45	21	0.5%
BURLINGTON	EVESHAM TWP	\$76	82	1.1%	\$81	85	1.1%	\$103	86	1.3%
BURLINGTON	LUMBERTON TWP	\$59	64	0.8%	\$58	59	0.8%	\$63	48	0.8%
BURLINGTON	MEDFORD TWP	\$39	25	0.5%	\$38	24	0.5%	\$71	60	0.8%
BURLINGTON	MOUNT HOLLY TWP	\$106	90	1.2%	\$136	91	1.4%	\$129	89	1.4%
BURLINGTON	MOUNT LAUREL TWP	\$32	16	0.4%	\$37	22	0.5%	\$38	17	0.5%
BURLINGTON	SHAMONG TWP	\$94	87	1.2%	\$113	89	1.3%	\$133	90	1.5%
BURLINGTON	SOUTHAMPTON TWP	\$54	54	0.7%	\$54	48	0.7%	\$65	51	0.7%
BURLINGTON	TABERNACLE TWP	\$58	62	0.7%	\$57	56	0.7%	\$72	63	0.7%
BURLINGTON	WESTAMPTON	\$56	56	0.9%	\$65	67	0.9%	\$82	75	1.1%
CAMDEN	BELLMAWR BORO	\$74	81	0.9%	\$55	50	0.7%	\$59	47	0.8%
CAMDEN	BERLIN BORO	\$68	77	1.0%	\$67	70	1.0%	\$71	60	1.0%
CAMDEN	GLOUCESTER TWP	\$56	56	0.9%	\$59	61	0.9%	\$67	54	0.9%
CAMDEN	RUNNEMEDE BORO	\$91	86	1.1%	\$83	86	1.0%	\$86	80	1.0%
CAMDEN	STRATFORD BORO	\$40	29	0.6%	\$46	35	0.6%	\$47	27	0.6%
CAMDEN	VOORHEES TWP	\$39	25	0.5%	\$52	42	0.7%	\$49	30	0.6%
CAPE MAY	DENNIS TWP	\$46	42	0.7%	\$52	42	0.7%	\$53	38	0.7%
CAPE MAY	UPPER TWP	\$30	12	0.5%	\$28	12	0.4%	\$39	18	0.5%
CUMBERLAND	UPPER DEERFIELD TWP			0.0%			0.0%			0.0%
GLOUCESTER	LOGAN TWP	\$35	22	0.5%	\$40	26	0.5%	\$49	30	0.5%
HUDSON	GUTTENBERG TOWN	\$59	64	1.1%	\$59	61	1.0%	\$64	50	1.1%
HUNTERDON	CLINTON TWP	\$37	24	0.5%	\$44	31	0.6%	\$53	38	0.7%

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Extracurricular Cost - Indicator 13 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
8	- Operating type K-8	\$54			\$59			\$66		
	Operating type K-8	\$55			\$59			\$70		
J	- All operating types	\$163			\$173			\$183		
State median -	All operating types	\$116			\$124			\$134		
	Low to High Ranges	\$7 — \$117		0.0%-1.6%	\$1 - \$139		0.0%-1.5%	\$1 - \$161		0.0%-1.5%
COUNTY	DISTRICT									
HUNTERDON	FLEMINGTON-RARITAN REG	\$59	64	0.8%	\$67	70	0.9%	\$69	56	0.8%
HUNTERDON	LEBANON TWP	\$57	61	0.6%	\$79	82	0.9%	\$76	67	0.8%
HUNTERDON	READINGTON TWP	\$63	73	0.8%	\$69	73	0.9%	\$81	73	1.0%
MERCER	WASHINGTON TWP	\$72	79	1.2%	\$70	74	1.0%	\$84	78	1.0%
MONMOUTH	COLTS NECK TWP	\$34	20	0.5%	\$36	21	0.5%	\$42	19	0.5%
MONMOUTH	EATONTOWN BORO	\$42	36	0.5%	\$58	59	0.6%	\$70	57	0.7%
MONMOUTH	FAIR HAVEN BORO	\$30	12	0.4%	\$33	17	0.5%	\$34	14	0.5%
MONMOUTH	FREEHOLD BORO	\$55	55	0.8%	\$55	50	0.7%	\$51	35	0.6%
MONMOUTH	FREEHOLD TWP	\$58	62	0.8%	\$57	56	0.8%	\$63	48	0.8%
MONMOUTH	HOWELL TWP	\$32	16	0.5%	\$48	37	0.7%	\$54	41	0.7%
MONMOUTH	LITTLE SILVER BORO	\$61	71	0.8%	\$56	53	0.7%	\$70	57	0.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$39	25	0.6%	\$42	27	0.7%	\$46	22	0.6%
MONMOUTH	MARLBORO TWP	\$19	5	0.3%	\$23	7	0.3%	\$25	10	0.3%
MONMOUTH	MILLSTONE TWP	\$59	64	1.0%	\$49	39	0.8%	\$56	43	0.8%
MONMOUTH	OCEANPORT BORO	\$63	73	1.0%	\$80	84	1.2%	\$107	87	1.5%
MONMOUTH	RED BANK BORO	\$52	50	0.5%	\$56	53	0.5%	\$101	85	0.9%
MONMOUTH	RUMSON BORO	\$56	56	0.8%	\$63	66	0.8%	\$81	73	1.0%
MONMOUTH	TINTON FALLS	\$40	29	0.5%	\$44	31	0.6%	\$49	30	0.6%
MONMOUTH	UNION BEACH	\$41	35	0.6%	\$48	37	0.7%	\$43	20	0.7%
MONMOUTH	WEST LONG BRANCH BORO	\$53	51	1.0%	\$72	78	1.2%	\$86	80	1.4%
MORRIS	CHESTER TWP	\$71	78	0.8%	\$66	69	0.8%	\$72	63	0.8%
MORRIS	DENVILLE TWP	\$36	23	0.5%	\$39	25	0.6%	\$55	42	0.7%
MORRIS	EAST HANOVER TWP	\$67	76	0.7%	\$68	72	0.7%	\$76	67	0.7%

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Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average	e - Operating type K-8	\$54			\$59			\$66		
State median	- Operating type K-8	\$55			\$59			\$70		
State average	e - All operating types	\$163			\$173			\$183		
State median	- All operating types	\$116			\$124			\$134		
	Low to High Ranges	\$7 - \$117		0.0%-1.6%	\$1 - \$139		0.0%-1.5%	\$1 - \$161		0.0%-1.5%
COUNTY	DISTRICT									
MORRIS	FLORHAM PARK BORO	\$117	91	1.1%	\$139	92	1.3%	\$161	92	1.5%
MORRIS	HANOVER TWP	\$59	64	0.6%	\$52	42	0.5%	\$78	70	0.8%
MORRIS	LINCOLN PARK BORO	\$78	84	1.0%	\$75	80	0.8%	\$76	67	0.8%
MORRIS	LONG HILL TWP	\$48	45	0.6%	\$61	63	0.7%	\$70	57	0.8%
MORRIS	MENDHAM TWP	\$97	88	1.1%	\$115	90	1.2%	\$140	91	1.4%
MORRIS	ROCKAWAY TWP	\$25	7	0.3%	\$21	5	0.2%	\$18	6	0.2%
MORRIS	WASHINGTON TWP	\$62	72	0.8%	\$62	65	0.8%	\$78	70	0.9%
MORRIS	WHARTON BORO	\$72	79	1.0%	\$79	82	1.0%	\$90	82	1.0%
OCEAN	BARNEGAT TWP	\$40	29	0.5%	\$56	53	0.7%	\$92	83	1.0%
PASSAIC	HALEDON BORO	\$39	25	0.6%	\$45	34	0.6%	\$52	37	0.7%
PASSAIC	LITTLE FALLS TWP	\$27	8	0.4%	\$31	15	0.4%	\$29	12	0.4%
PASSAIC	PROSPECT PARK BORO	\$7	1	0.1%	\$8	3	0.1%	\$8	3	0.1%
PASSAIC	RINGWOOD BORO	\$34	20	0.4%	\$23	7	0.3%	\$36	16	0.4%
PASSAIC	TOTOWA BORO	\$11	2	0.1%	\$4	2	0.0%	\$6	2	0.1%
PASSAIC	WANAQUE BORO	\$18	3	0.2%	\$19	4	0.2%	\$12	4	0.2%
PASSAIC	WEST PATERSON BORO			0.0%	\$1	1	0.0%	\$1	1	0.0%
SOMERSET	BRANCHBURG TWP	\$60	70	0.7%	\$72	78	0.8%	\$82	75	0.9%
SOMERSET	GREEN BROOK TWP	\$64	75	0.9%	\$53	47	0.7%	\$50	34	0.6%
SOMERSET	WARREN TWP	\$40	29	0.5%	\$37	22	0.4%	\$46	22	0.5%
SUSSEX	ANDOVER REG	\$56	56	0.8%	\$52	42	0.7%	\$47	27	0.7%
SUSSEX	BYRAM TWP	\$44	39	0.7%	\$46	35	0.7%	\$49	30	0.7%
SUSSEX	HARDYSTON TWP	\$102	89	1.6%	\$103	88	1.5%	\$108	88	1.5%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$30	12	0.4%	\$33	17	0.4%	\$34	14	0.4%

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Extracurricular Cost - Indicator 13 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

				1999-00			2000-01			2001-02
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		1999-00	1999-00	Comparative	2000-01	2000-01	Comparative	2001-02	2001-02	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State averag	State average - Operating type K-8				\$59			\$66		
State median	State median - Operating type K-8				\$59			\$70		
State averag	State average - All operating types				\$173			\$183		
State median	n - All operating types	\$116			\$124			\$134		
	Low to High Ranges	\$7 — \$117		0.0%-1.6%	\$1 - \$139		0.0%-1.5%	\$1 - \$161		0.0%-1.5%
COUNTY	DISTRICT									
WARREN	GREAT MEADOWS REGIONAL	\$28	11	0.4%	\$29	14	0.4%			0.0%
WARREN	GREENWICH TWP			0.0%			0.0%	\$12	4	0.2%
WARREN	LOPATCONG TWP			0.0%			0.0%			0.0%

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Personal Services - Employee Benefits - Indicator 14 Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - O	perating type K-8	14.8%	16.1%	18.3%
State median - O	perating type K-8	16.2%	17.3%	18.9%
State average - A	ll operating types	14.3%	15.3%	17.4%
State median - Al	ll operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%—23.1%	0.0%-26.0%	0.0%—28.5%
COUNTY	DISTRICT			
ATLANTIC	ABSECON CITY	15.5%	18.0%	17.7%
ATLANTIC	BRIGANTINE CITY	2.4%	21.5%	23.4%
ATLANTIC	GALLOWAY TWP	20.3%	18.2%	20.2%
ATLANTIC	HAMILTON TWP	17.5%	20.5%	22.6%
ATLANTIC	LINWOOD CITY	18.3%	21.3%	24.4%
ATLANTIC	MULLICA TWP	17.0%	18.5%	23.6%
ATLANTIC	NORTHFIELD CITY	19.4%	22.2%	26.4%
ATLANTIC	SOMERS POINT CITY	23.1%	24.6%	23.2%
ATLANTIC	VENTNOR CITY	15.7%	19.5%	19.5%
BERGEN	ALLENDALE BORO	13.2%	14.9%	16.1%
BERGEN	CLOSTER BORO	10.4%	12.0%	13.4%
BERGEN	FAIRVIEW BORO	14.7%	17.0%	16.7%
BERGEN	FRANKLIN LAKES BORO	0.0%	0.0%	14.9%
BERGEN	HILLSDALE BORO	13.1%	13.0%	14.3%
BERGEN	LITTLE FERRY BORO	12.3%	14.1%	14.6%
BERGEN	MAYWOOD BORO	15.2%	15.4%	17.9%
BERGEN	MONTVALE BORO	13.7%	14.8%	16.0%
BERGEN	OAKLAND BORO	15.1%	15.9%	16.8%
BERGEN	OLD TAPPAN BORO	13.5%	13.8%	15.6%
BERGEN	RIVER VALE TWP	16.6%	0.0%	16.7%
BERGEN	UPPER SADDLE RIVER BORO	19.1%	18.9%	21.8%
BERGEN	WOODCLIFF LAKE BORO	13.8%	14.7%	15.2%
BERGEN	WYCKOFF TWP	15.3%	14.7%	18.0%
BURLINGTON	EASTAMPTON TWP	16.0%	15.6%	17.0%

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Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - Op	erating type K-8	14.8%	16.1%	18.3%
State median - Ope	erating type K-8	16.2%	17.3%	18.9%
State average - All	operating types	14.3%	15.3%	17.4%
State median - All	operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%—23.1%	0.0%-26.0%	0.0%-28.5%
COUNTY	DISTRICT			
BURLINGTON	EDGEWATER PARK TWP	20.3%	23.0%	24.5%
BURLINGTON	EVESHAM TWP	14.8%	15.6%	18.0%
BURLINGTON	LUMBERTON TWP	18.3%	18.0%	22.5%
BURLINGTON	MEDFORD TWP	18.9%	19.1%	20.0%
BURLINGTON	MOUNT HOLLY TWP	19.9%	20.2%	20.8%
BURLINGTON	MOUNT LAUREL TWP	17.7%	18.2%	20.5%
BURLINGTON	SHAMONG TWP	19.3%	19.3%	22.1%
BURLINGTON	SOUTHAMPTON TWP	16.2%	18.1%	19.4%
BURLINGTON	TABERNACLE TWP	17.9%	18.4%	19.8%
BURLINGTON	WESTAMPTON	17.0%	15.5%	19.3%
CAMDEN	BELLMAWR BORO	14.4%	14.8%	14.7%
CAMDEN	BERLIN BORO	18.0%	20.7%	22.2%
CAMDEN	GLOUCESTER TWP	17.8%	19.3%	22.3%
CAMDEN	RUNNEMEDE BORO	18.1%	19.9%	22.8%
CAMDEN	STRATFORD BORO	16.9%	19.8%	20.7%
CAMDEN	VOORHEES TWP	15.6%	18.0%	20.2%
CAPE MAY	DENNIS TWP	6.3%	6.8%	8.6%
CAPE MAY	UPPER TWP	18.6%	0.0%	23.0%
CUMBERLAND	UPPER DEERFIELD TWP	18.4%	17.6%	17.4%
GLOUCESTER	LOGAN TWP	21.4%	20.6%	21.5%
HUDSON	GUTTENBERG TOWN	2.5%	2.5%	3.2%
HUNTERDON	CLINTON TWP	14.7%	15.5%	14.6%
HUNTERDON	FLEMINGTON-RARITAN REG	16.1%	16.6%	19.2%
HUNTERDON	LEBANON TWP	20.3%	22.8%	24.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - (Operating type K-8	14.8%	16.1%	18.3%
State median - O	Operating type K-8	16.2%	17.3%	18.9%
State average - A	All operating types	14.3%	15.3%	17.4%
State median - A	all operating types	16.1%		18.7%
•	Low to High Ranges	0.0%-23.1%	0.0%—26.0%	0.0%—28.5%
COUNTY	DISTRICT			
HUNTERDON	READINGTON TWP	15.2%	17.9%	18.4%
MERCER	WASHINGTON TWP	17.7%	19.1%	21.0%
MONMOUTH	COLTS NECK TWP	14.0%	14.5%	16.0%
MONMOUTH	EATONTOWN BORO	15.6%	17.8%	19.0%
MONMOUTH	FAIR HAVEN BORO	14.4%	14.8%	15.4%
MONMOUTH	FREEHOLD BORO	19.5%	16.1%	21.0%
MONMOUTH	FREEHOLD TWP	23.1%	22.0%	22.2%
MONMOUTH	HOWELL TWP	15.3%	16.2%	17.4%
MONMOUTH	LITTLE SILVER BORO	0.0%	0.6%	0.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	12.9%	14.4%	16.4%
MONMOUTH	MARLBORO TWP	17.3%	19.7%	21.3%
MONMOUTH	MILLSTONE TWP	17.2%	20.5%	23.4%
MONMOUTH	OCEANPORT BORO	0.0%	17.8%	19.8%
MONMOUTH	RED BANK BORO	17.0%	18.5%	24.0%
MONMOUTH	RUMSON BORO	16.1%	17.4%	18.8%
MONMOUTH	TINTON FALLS	16.6%	17.8%	18.9%
MONMOUTH	UNION BEACH	14.1%	17.5%	17.5%
MONMOUTH	WEST LONG BRANCH BORO	0.0%	17.3%	17.5%
MORRIS	CHESTER TWP	16.7%	17.1%	19.9%
MORRIS	DENVILLE TWP	1.7%	1.9%	20.0%
MORRIS	EAST HANOVER TWP	18.3%	17.0%	17.5%
MORRIS	FLORHAM PARK BORO	14.9%	16.1%	15.4%
MORRIS	HANOVER TWP	16.4%	0.0%	17.4%
MORRIS	LINCOLN PARK BORO	17.0%	18.3%	0.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - 0	Operating type K-8	14.8%	16.1%	18.3%
State median - (Operating type K-8	16.2%	17.3%	18.9%
State average -	All operating types	14.3%	15.3%	17.4%
State median - A	All operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%-23.1%	0.0%—26.0%	0.0%—28.5%
COUNTY	DISTRICT			
MORRIS	LONG HILL TWP	17.7%	18.1%	21.1%
MORRIS	MENDHAM TWP	17.4%	19.6%	19.5%
MORRIS	ROCKAWAY TWP	0.0%0.0%18.2%18.6%		0.0%
MORRIS	WASHINGTON TWP	18.2%	18.6%	22.2%
MORRIS	WHARTON BORO	12.7%	16.6%	15.2%
OCEAN	BARNEGAT TWP	0.1%	26.0%	26.4%
PASSAIC	HALEDON BORO	15.9%	15.8%	17.9%
PASSAIC	LITTLE FALLS TWP	15.7%	17.1%	19.2%
PASSAIC	PROSPECT PARK BORO	15.2%	16.8%	17.5%
PASSAIC	RINGWOOD BORO	18.1%	19.5%	19.6%
PASSAIC	TOTOWA BORO	16.2%	17.2%	17.4%
PASSAIC	WANAQUE BORO	15.5%	17.8%	17.1%
PASSAIC	WEST PATERSON BORO	16.7%	20.5%	20.0%
SOMERSET	BRANCHBURG TWP	0.0%	19.4%	19.1%
SOMERSET	GREEN BROOK TWP	14.6%	15.3%	17.2%
SOMERSET	WARREN TWP	14.1%	16.1%	18.3%
SUSSEX	ANDOVER REG	16.1%	16.5%	0.0%
SUSSEX	BYRAM TWP	14.4%	17.3%	17.2%
SUSSEX	HARDYSTON TWP	17.7%	18.0%	18.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	0.0%	0.0%	0.0%
WARREN	GREAT MEADOWS REGIONAL	18.9%	20.3%	21.5%
WARREN	GREENWICH TWP	20.6%	23.3%	28.5%
WARREN	LOPATCONG TWP	19.1%	19.0%	19.9%

Total Equipment - Indicator 15 Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Budget	
		1999-00	2000-01	2001-02	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - (Operating type K-8	\$135	\$122	\$81	
State median - O	perating type K-8	\$107	\$100	\$57	
State average - A	All operating types	\$146	\$140	\$99	
State median - A	ll operating types	\$120	\$108	\$74	
	Low to High Ranges	\$2 —\$529	\$0 —\$464		
COUNTY	DISTRICT				
ATLANTIC	ABSECON CITY	\$170	\$13	\$32	
ATLANTIC	BRIGANTINE CITY	\$127	\$167	\$107	
ATLANTIC	GALLOWAY TWP	\$36	\$52	\$4	
ATLANTIC	HAMILTON TWP	\$123	\$43	\$81	
ATLANTIC	LINWOOD CITY	\$42	\$76	\$8	
ATLANTIC	MULLICA TWP	\$64	\$36	\$70	
ATLANTIC	NORTHFIELD CITY	\$105	\$32	\$25	
ATLANTIC	SOMERS POINT CITY	\$152	\$125	\$71	
ATLANTIC	VENTNOR CITY	\$250	\$80	\$39	
BERGEN	ALLENDALE BORO	\$308	\$192	\$0	
BERGEN	CLOSTER BORO	\$72	\$57	\$27	
BERGEN	FAIRVIEW BORO	\$71	\$127	\$104	
BERGEN	FRANKLIN LAKES BORO	\$497	\$342	\$230	
BERGEN	HILLSDALE BORO	\$91	\$35	\$55	
BERGEN	LITTLE FERRY BORO	\$36	\$34	\$31	
BERGEN	MAYWOOD BORO	\$64	\$78	\$95	
BERGEN	MONTVALE BORO	\$52	\$97	\$19	
BERGEN	OAKLAND BORO	\$76	\$70	\$118	
BERGEN	OLD TAPPAN BORO	\$404	\$57	\$115	
BERGEN	RIVER VALE TWP	\$168	\$167	\$53	
BERGEN	UPPER SADDLE RIVER BORO	\$64	\$208	\$43	
BERGEN	WOODCLIFF LAKE BORO	\$156	\$315	\$0	
BERGEN	WYCKOFF TWP	\$109	\$90	\$57	
BURLINGTON	EASTAMPTON TWP	\$33	\$41	\$0	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Budget	
		1999-00	2000-01	2001-02	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - O _I	perating type K-8	\$135	\$122	\$81	
State median - Op	erating type K-8	\$107	\$100	\$57	
State average - Al	l operating types	\$146	\$140	\$99	
State median - All	operating types	\$120	\$108	\$74	
	Low to High Ranges	\$2 —\$529	\$0 —\$464	\$0 —\$329	
COUNTY	DISTRICT				
BURLINGTON	EDGEWATER PARK TWP	\$160	\$107	\$66	
BURLINGTON	EVESHAM TWP	\$195	\$237	\$175	
BURLINGTON	LUMBERTON TWP	\$150	\$117	\$27	
BURLINGTON	MEDFORD TWP	\$170	\$205	\$259	
BURLINGTON	MOUNT HOLLY TWP	\$86	\$171	\$53	
BURLINGTON	MOUNT LAUREL TWP	\$130	\$156	\$48	
BURLINGTON	SHAMONG TWP	\$246	\$124	\$169	
BURLINGTON	SOUTHAMPTON TWP	\$150	\$69	\$66	
BURLINGTON	TABERNACLE TWP	\$78	\$36	\$6	
BURLINGTON	WESTAMPTON	\$121	\$206	\$180	
CAMDEN	BELLMAWR BORO	\$66	\$46	\$88	
CAMDEN	BERLIN BORO	\$2	\$14	\$15	
CAMDEN	GLOUCESTER TWP	\$78	\$70	\$14	
CAMDEN	RUNNEMEDE BORO	\$14	\$51	\$19	
CAMDEN	STRATFORD BORO	\$114	\$60	\$82	
CAMDEN	VOORHEES TWP	\$179	\$83	\$29	
CAPE MAY	DENNIS TWP	\$81	\$92	\$53	
CAPE MAY	UPPER TWP	\$63	\$54	\$32	
CUMBERLAND	UPPER DEERFIELD TWP	\$281	\$265	\$13	
GLOUCESTER	LOGAN TWP	\$185	\$201	\$29	
HUDSON	GUTTENBERG TOWN	\$100	\$50	\$69	
HUNTERDON	CLINTON TWP	\$27	\$11	\$0	
HUNTERDON	FLEMINGTON-RARITAN REG	\$134	\$178	\$91	
HUNTERDON	LEBANON TWP	\$80	\$80	\$0	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 1999-00	Actual 2000-01	Budget 2001-02	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - O	perating type K-8	\$135	\$122	\$81	
State median - O	perating type K-8	\$107	\$100	\$57	
State average - A	ll operating types	\$146	\$140	\$99	
State median - Al	ll operating types	\$120	\$108	\$74	
	Low to High Ranges	\$2 —\$529	\$2 — \$529		
COUNTY	DISTRICT				
HUNTERDON	READINGTON TWP	\$529	\$204	\$56	
MERCER	WASHINGTON TWP	\$183	\$183	\$64	
MONMOUTH	COLTS NECK TWP	\$139	\$110	\$135	
MONMOUTH	EATONTOWN BORO	\$64	\$425	\$24	
MONMOUTH	FAIR HAVEN BORO	\$15	\$27	\$0	
MONMOUTH	FREEHOLD BORO	\$88	\$73	\$61	
MONMOUTH	FREEHOLD TWP	\$186	\$55	\$104	
MONMOUTH	HOWELL TWP	\$249	\$175	\$115	
MONMOUTH	LITTLE SILVER BORO	\$158	\$174	\$112	
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$148	\$124	\$79	
MONMOUTH	MARLBORO TWP	\$80	\$73	\$31	
MONMOUTH	MILLSTONE TWP	\$120	\$85	\$53	
MONMOUTH	OCEANPORT BORO	\$67	\$43	\$166	
MONMOUTH	RED BANK BORO	\$65	\$49	\$37	
MONMOUTH	RUMSON BORO	\$179	\$142	\$49	
MONMOUTH	TINTON FALLS	\$104	\$120	\$121	
MONMOUTH	UNION BEACH	\$71	\$138	\$43	
MONMOUTH	WEST LONG BRANCH BORO	\$62	\$431	\$64	
MORRIS	CHESTER TWP	\$84	\$83	\$130	
MORRIS	DENVILLE TWP	\$156	\$131	\$49	
MORRIS	EAST HANOVER TWP	\$153	\$147	\$85	
MORRIS	FLORHAM PARK BORO	\$265	\$238	\$222	
MORRIS	HANOVER TWP	\$109	\$126	\$72	
MORRIS	LINCOLN PARK BORO	\$86	\$69	\$101	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Budget
		1999-00	2000-01	2001-02
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - 0	Operating type K-8	\$135	\$122	\$81
State median - C	Operating type K-8	\$107	\$100	\$57
State average - A	All operating types	\$146	\$140	\$99
State median - A	All operating types	\$120	\$108	\$74
	Low to High Ranges	\$2 —\$529	\$0 —\$464	\$0 —\$329
COUNTY	DISTRICT			
MORRIS	LONG HILL TWP	\$70	\$77	\$43
MORRIS	MENDHAM TWP	\$75	\$137	\$95
MORRIS	ROCKAWAY TWP	\$83	\$86	\$27
MORRIS	WASHINGTON TWP	\$46	\$64	\$14
MORRIS	WHARTON BORO	\$202	\$68	\$7
OCEAN	BARNEGAT TWP	\$124	\$93	\$8
PASSAIC	HALEDON BORO	\$141	\$194	\$44
PASSAIC	LITTLE FALLS TWP	\$72	\$105	\$46
PASSAIC	PROSPECT PARK BORO	\$115	\$12	\$28
PASSAIC	RINGWOOD BORO	\$39	\$52	\$83
PASSAIC	TOTOWA BORO	\$27	\$26	\$5
PASSAIC	WANAQUE BORO	\$84	\$46	\$22
PASSAIC	WEST PATERSON BORO	\$61	\$108	\$0
SOMERSET	BRANCHBURG TWP	\$54	\$141	\$45
SOMERSET	GREEN BROOK TWP	\$42	\$82	\$44
SOMERSET	WARREN TWP	\$296	\$464	\$329
SUSSEX	ANDOVER REG	\$107	\$209	\$76
SUSSEX	BYRAM TWP	\$107	\$49	\$25
SUSSEX	HARDYSTON TWP	\$66	\$203	\$0
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$26	\$123	\$116
WARREN	GREAT MEADOWS REGIONAL	\$13	\$0	\$0
WARREN	GREENWICH TWP	\$35	\$26	\$0
WARREN	LOPATCONG TWP	\$68	\$166	\$13

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01		2000-01		2001-02		2001-02	
		Student / Teacher	2000-01	Median	2000-01	Student / Teacher	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	13.4	62	\$45,527	56	13.5	45	\$48,662	62
ATLANTIC	BRIGANTINE CITY	13.9	38	\$41,714	30	14.5	20	\$41,403	25
ATLANTIC	GALLOWAY TWP	13.5	57	\$37,037	5	13.4	50	\$38,603	8
ATLANTIC	HAMILTON TWP	14.0	36	\$36,486	4	13.2	59	\$36,636	3
ATLANTIC	LINWOOD CITY	14.3	26	\$53,304	76	14.3	25	\$56,332	84
ATLANTIC	MULLICA TWP	13.6	50	\$49,050	63	12.8	69	\$48,900	63
ATLANTIC	NORTHFIELD CITY	14.1	31	\$40,796	22	13.8	36	\$38,988	10
ATLANTIC	SOMERS POINT CITY	13.1	72	\$39,191	14	13.7	41	\$40,182	18
ATLANTIC	VENTNOR CITY	13.8	41	\$44,826	53	12.7	71	\$44,492	48
BERGEN	ALLENDALE BORO	13.8	41	\$43,996	46	12.9	65	\$46,683	55
BERGEN	CLOSTER BORO	15.1	10	\$63,711	92	15.1	7	\$69,392	94
BERGEN	FAIRVIEW BORO	13.8	41	\$36,050	1	14.0	32	\$37,036	4
BERGEN	FRANKLIN LAKES BORO	12.5	84	\$51,000	69	12.5	74	\$46,740	56
BERGEN	HILLSDALE BORO	14.2	28	\$72,333	95	14.7	16	\$72,157	95
BERGEN	LITTLE FERRY BORO	13.5	57	\$52,586	75	15.0	10	\$49,679	68
BERGEN	MAYWOOD BORO	14.6	18	\$47,000	60	15.0	10	\$49,125	64
BERGEN	MONTVALE BORO	13.6	50	\$54,725	79	12.2	80	\$52,033	76
BERGEN	OAKLAND BORO	13.3	64	\$57,865	85	13.2	59	\$56,635	85
BERGEN	OLD TAPPAN BORO	14.2	28	\$48,210	62	13.5	45	\$49,221	67
BERGEN	RIVER VALE TWP	13.0	75	\$51,400	73	13.3	56	\$49,206	66
BERGEN	UPPER SADDLE RIVER BORO	14.1	31	\$44,795	51	13.4	50	\$44,975	51
BERGEN	WOODCLIFF LAKE BORO	13.2	69	\$49,570	64	12.1	82	\$42,871	38
BERGEN	WYCKOFF TWP	15.0	13	\$51,287	71	57.0	1	\$49,900	71
BURLINGTON	EASTAMPTON TWP	13.7	44	\$36,365	3	13.3	56	\$38,123	7
BURLINGTON	EDGEWATER PARK TWP	13.6	50	\$42,295	36	13.6	43	\$42,499	34
BURLINGTON	EVESHAM TWP	14.8	16	\$38,799	12	14.0	32	\$38,903	9
BURLINGTON	LUMBERTON TWP	13.3	64	\$38,292	10	13.4	50	\$39,196	11
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Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
BURLINGTON	MEDFORD TWP	16.5	4	\$53,386	77	16.2	3	\$56,161	83
BURLINGTON	MOUNT HOLLY TWP	12.3	88	\$58,946	87	13.2	59	\$60,774	88
BURLINGTON	MOUNT LAUREL TWP	14.2	28	\$39,652	15	13.3	56	\$39,223	13
BURLINGTON	SHAMONG TWP	13.9	38	\$56,733	83	13.4	50	\$55,683	81
BURLINGTON	SOUTHAMPTON TWP	12.3	88	\$50,813	66	11.9	86	\$52,125	77
BURLINGTON	TABERNACLE TWP	12.5	84	\$60,475	90	12.4	78	\$60,475	87
BURLINGTON	WESTAMPTON	14.4	23	\$39,788	16	13.8	36	\$40,365	19
CAMDEN	BELLMAWR BORO	13.5	57	\$64,964	93	13.8	36	\$67,184	92
CAMDEN	BERLIN BORO	14.6	18	\$44,696	49	14.4	24	\$44,973	50
CAMDEN	GLOUCESTER TWP	15.7	7	\$45,000	55	15.1	7	\$47,400	60
CAMDEN	RUNNEMEDE BORO	11.8	92	\$47,289	61	11.4	91	\$49,715	69
CAMDEN	STRATFORD BORO	15.5	9	\$42,570	39	14.5	20	\$41,579	27
CAMDEN	VOORHEES TWP	14.6	18	\$61,406	91	14.1	30	\$62,657	90
CAPE MAY	DENNIS TWP	13.1	72	\$51,172	70	9.2	95	\$51,172	73
CAPE MAY	UPPER TWP	13.9	38	\$50,863	67	13.5	45	\$53,367	78
CUMBERLAND	UPPER DEERFIELD TWP	12.5	84	\$42,247	35	11.8	90	\$41,191	24
GLOUCESTER	LOGAN TWP	12.9	76	\$40,980	24	12.7	71	\$42,926	39
HUDSON	GUTTENBERG TOWN	15.7	7	\$38,000	8	15.7	4	\$38,000	6
HUNTERDON	CLINTON TWP	13.6	50	\$40,321	19	12.9	65	\$40,448	21
HUNTERDON	FLEMINGTON-RARITAN REG	14.1	31	\$40,370	20	13.8	36	\$42,480	33
HUNTERDON	LEBANON TWP	12.7	78	\$41,500	26	12.5	74	\$39,200	12
HUNTERDON	READINGTON TWP	13.6	50	\$42,445	37	13.1	63	\$43,045	40
MERCER	WASHINGTON TWP	12.6	83	\$38,100	9	12.1	82	\$39,630	17
MONMOUTH	COLTS NECK TWP	12.2	90	\$42,910	40	11.9	86	\$42,323	31
MONMOUTH	EATONTOWN BORO	12.0	91	\$55,870	81	11.1	92	\$59,920	86
MONMOUTH	FAIR HAVEN BORO	14.4	23	\$39,800	17	14.1	30	\$41,830	29
MONMOUTH	FREEHOLD BORO	13.6	50	\$40,230	18	13.7	41	\$43,420	44
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Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
MONMOUTH	FREEHOLD TWP	14.6	18	\$40,818	23	14.5	20	\$41,500	26
MONMOUTH	HOWELL TWP	14.9	15	\$45,613	57	14.5	20	\$46,325	54
MONMOUTH	LITTLE SILVER BORO	14.1	31	\$43,900	45	13.9	34	\$45,350	53
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	16.4	5	\$43,737	43	15.2	6	\$42,540	35
MONMOUTH	MARLBORO TWP	15.1	10	\$40,784	21	14.9	12	\$41,580	28
MONMOUTH	MILLSTONE TWP	15.1	10	\$38,730	11	14.7	16	\$40,400	20
MONMOUTH	OCEANPORT BORO	14.3	26	\$43,158	41	15.1	7	\$47,388	59
MONMOUTH	RED BANK BORO	13.3	64	\$43,500	42	11.9	86	\$44,140	47
MONMOUTH	RUMSON BORO	14.1	31	\$44,020	47	14.2	27	\$43,190	42
MONMOUTH	TINTON FALLS	13.3	64	\$41,575	28	13.2	59	\$42,180	30
MONMOUTH	UNION BEACH	12.7	78	\$37,294	6	14.9	12	\$44,759	49
MONMOUTH	WEST LONG BRANCH BORO	17.1	2	\$44,807	52	14.8	15	\$36,147	2
MORRIS	CHESTER TWP	13.4	62	\$44,564	48	12.8	69	\$42,384	32
MORRIS	DENVILLE TWP	15.0	13	\$42,035	33	14.2	27	\$39,344	15
MORRIS	EAST HANOVER TWP	11.8	92	\$51,385	72	11.9	86	\$55,750	82
MORRIS	FLORHAM PARK BORO	12.5	84	\$56,100	82	12.9	65	\$46,950	58
MORRIS	HANOVER TWP	13.1	72	\$50,894	68	12.5	74	\$50,693	72
MORRIS	LINCOLN PARK BORO	13.7	44	\$54,619	78	12.7	71	\$48,597	61
MORRIS	LONG HILL TWP	13.3	64	\$41,865	31	13.4	50	\$43,100	41
MORRIS	MENDHAM TWP	11.2	94	\$43,800	44	10.8	93	\$43,750	45
MORRIS	ROCKAWAY TWP	12.9	76	\$44,887	54	12.5	74	\$46,817	57
MORRIS	WASHINGTON TWP	14.7	17	\$59,600	89	14.7	16	\$54,650	80
MORRIS	WHARTON BORO	12.7	78	\$39,015	13	12.9	65	\$37,924	5
OCEAN	BARNEGAT TWP	13.6	50	\$42,115	34	13.6	43	\$43,765	46
PASSAIC	HALEDON BORO	12.7	78	\$37,490	7	12.1	82	\$39,330	14
PASSAIC	LITTLE FALLS TWP	13.7	44	\$41,329	25	13.8	36	\$42,809	36
PASSAIC	PROSPECT PARK BORO	16.0	6	\$41,895	32	14.6	19	\$42,820	37
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Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01		2000-01		2001-02		2001-02	
		Student / Teacher	2000-01	Median	2000-01	Student / Teacher	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		13.5		\$44,748		13.3		\$44,849	
COUNTY	DISTRICT								
PASSAIC	RINGWOOD BORO	14.5	22	\$66,082	94	14.9	12	\$67,337	93
PASSAIC	TOTOWA BORO	13.5	57	\$50,094	65	13.4	50	\$49,820	70
PASSAIC	WANAQUE BORO	14.0	36	\$57,282	84	13.1	63	\$61,190	89
PASSAIC	WEST PATERSON BORO	13.2	69	\$58,987	88	12.2	80	\$39,580	16
SOMERSET	BRANCHBURG TWP	12.7	78	\$41,662	29	12.3	79	\$41,099	23
SOMERSET	GREEN BROOK TWP	13.2	69	\$41,525	27	12.1	82	\$40,450	22
SOMERSET	WARREN TWP	10.7	95	\$44,727	50	10.5	94	\$45,105	52
SUSSEX	ANDOVER REG	13.7	44	\$55,150	80	13.5	45	\$53,598	79
SUSSEX	BYRAM TWP	17.1	2	\$58,350	86	17.8	2	\$63,708	91
SUSSEX	HARDYSTON TWP	14.4	23	\$46,459	59	14.3	25	\$49,187	65
SUSSEX	SUSSEX-WANTAGE REGIONAL	13.5	57	\$46,242	58	13.9	34	\$52,032	75
WARREN	GREAT MEADOWS REGIONAL	13.7	44	\$42,550	38	13.5	45	\$43,310	43
WARREN	GREENWICH TWP	17.6	1	\$36,248	2	15.7	4	\$36,118	1
WARREN	LOPATCONG TWP	13.7	44	\$52,045	74	14.2	27	\$51,553	74

$Student \, / \, Support \, Service \, Ratio: \, Median \, Support \, Service \, Salary \, \textbf{-} \, Indicator \, 17$

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Support	2000-01	Median	2000-01	Student / Support	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	132.6	12	\$54,034	55	120.6	14	\$55,783	59
ATLANTIC	BRIGANTINE CITY	110.3	29	\$52,037	46	127.0	10	\$60,669	78
ATLANTIC	GALLOWAY TWP	92.9	51	\$38,487	4	95.0	47	\$43,608	11
ATLANTIC	HAMILTON TWP	106.5	33	\$42,435	12	104.5	32	\$46,761	25
ATLANTIC	LINWOOD CITY	101.7	41	\$55,139	59	102.4	34	\$58,352	73
ATLANTIC	MULLICA TWP	137.8	10	\$60,000	78	121.3	13	\$46,983	26
ATLANTIC	NORTHFIELD CITY	114.8	21	\$56,690	65	110.4	25	\$51,320	40
ATLANTIC	SOMERS POINT CITY	108.5	31	\$45,337	23	97.8	43	\$50,756	37
ATLANTIC	VENTNOR CITY	216.0	1	\$61,923	83	374.3	1	\$65,265	85
BERGEN	ALLENDALE BORO	145.5	8	\$47,757	33	117.3	16	\$48,648	32
BERGEN	CLOSTER BORO	87.3	61	\$71,656	94	90.3	56	\$75,030	93
BERGEN	FAIRVIEW BORO	157.1	4	\$31,269	1	144.9	6	\$37,050	2
BERGEN	FRANKLIN LAKES BORO	81.7	77	\$69,600	93	70.0	87	\$69,500	92
BERGEN	HILLSDALE BORO	112.8	23	\$47,876	34	114.8	19	\$51,741	41
BERGEN	LITTLE FERRY BORO	123.5	16	\$67,825	90	125.6	11	\$66,300	88
BERGEN	MAYWOOD BORO	90.5	55	\$40,963	9	92.5	50	\$43,860	14
BERGEN	MONTVALE BORO	85.6	65	\$54,726	58	99.1	40	\$46,596	24
BERGEN	OAKLAND BORO	64.3	92	\$66,372	88	64.3	92	\$61,489	80
BERGEN	OLD TAPPAN BORO	107.0	32	\$44,726	22	97.4	44	\$55,461	55
BERGEN	RIVER VALE TWP	101.4	42	\$64,714	87	107.6	28	\$64,908	84
BERGEN	UPPER SADDLE RIVER BORO	86.2	64	\$63,224	85	81.1	74	\$46,170	20
BERGEN	WOODCLIFF LAKE BORO	65.7	91	\$43,672	16	88.9	59	\$45,934	18
BERGEN	WYCKOFF TWP	90.4	56	\$68,776	91	311.8	2	\$76,300	95
BURLINGTON	EASTAMPTON TWP	74.9	83	\$51,000	43	82.2	71	\$53,563	48
BURLINGTON	EDGEWATER PARK TWP	84.6	72	\$57,771	68	87.3	62	\$61,782	82
BURLINGTON	EVESHAM TWP	81.8	76	\$46,766	29	78.2	79	\$44,154	16
BURLINGTON	LUMBERTON TWP	74.2	84	\$40,190	8	88.3	60	\$43,752	13

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
BURLINGTON	MEDFORD TWP	103.8	37	\$58,422	70	86.5	63	\$57,978	71
BURLINGTON	MOUNT HOLLY TWP	63.7	93	\$59,030	73	62.7	93	\$52,080	44
BURLINGTON	MOUNT LAUREL TWP	86.7	63	\$42,276	10	82.6	68	\$42,067	6
BURLINGTON	SHAMONG TWP	70.4	87	\$54,553	56	74.8	83	\$56,183	60
BURLINGTON	SOUTHAMPTON TWP	89.2	57	\$53,400	51	83.6	67	\$56,875	64
BURLINGTON	TABERNACLE TWP	111.9	25	\$58,242	69	102.6	33	\$50,199	36
BURLINGTON	WESTAMPTON	84.7	71	\$45,760	25	99.7	37	\$46,130	19
CAMDEN	BELLMAWR BORO	85.5	67	\$59,166	74	90.2	57	\$67,365	90
CAMDEN	BERLIN BORO	124.0	14	\$60,889	81	109.6	26	\$56,949	65
CAMDEN	GLOUCESTER TWP	105.2	35	\$58,885	72	99.1	40	\$65,420	86
CAMDEN	RUNNEMEDE BORO	82.7	73	\$47,506	32	79.7	78	\$49,850	33
CAMDEN	STRATFORD BORO	91.2	54	\$43,109	15	91.5	52	\$57,524	68
CAMDEN	VOORHEES TWP	93.6	49	\$64,557	86	91.1	53	\$66,557	89
CAPE MAY	DENNIS TWP	109.8	30	\$48,628	39	86.2	64	\$51,772	42
CAPE MAY	UPPER TWP	85.6	65	\$50,811	42	87.5	61	\$55,746	58
CUMBERLAND	UPPER DEERFIELD TWP	85.0	68	\$52,278	48	65.1	90	\$41,104	5
GLOUCESTER	LOGAN TWP	105.4	34	\$42,439	13	83.7	66	\$43,176	10
HUDSON	GUTTENBERG TOWN	156.6	5	\$52,175	47	199.6	3	\$55,600	57
HUNTERDON	CLINTON TWP	88.0	59	\$44,084	19	80.4	76	\$46,183	21
HUNTERDON	FLEMINGTON-RARITAN REG	97.9	46	\$55,585	61	95.6	46	\$57,410	67
HUNTERDON	LEBANON TWP	76.0	80	\$46,500	27	77.7	80	\$36,800	1
HUNTERDON	READINGTON TWP	100.6	44	\$53,469	52	101.9	35	\$53,496	47
MERCER	WASHINGTON TWP	125.3	13	\$44,435	21	100.3	36	\$43,050	9
MONMOUTH	COLTS NECK TWP	116.7	20	\$48,110	35	98.2	42	\$47,610	28
MONMOUTH	EATONTOWN BORO	66.0	90	\$50,315	40	64.8	91	\$53,422	45
MONMOUTH	FAIR HAVEN BORO	112.6	24	\$42,350	11	113.8	20	\$45,460	17
MONMOUTH	FREEHOLD BORO	101.4	42	\$66,376	89	105.6	31	\$67,826	91

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Support	2000-01	Median	2000-01	Student / Support	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
MONMOUTH	FREEHOLD TWP	103.5	39	\$57,346	67	97.4	44	\$57,600	69
MONMOUTH	HOWELL TWP	111.5	27	\$73,845	95	113.0	21	\$76,070	94
MONMOUTH	LITTLE SILVER BORO	93.0	50	\$43,900	18	84.3	65	\$46,500	23
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	123.8	15	\$50,737	41	108.6	27	\$54,565	52
MONMOUTH	MARLBORO TWP	121.1	17	\$59,500	76	115.9	18	\$61,000	79
MONMOUTH	MILLSTONE TWP	120.1	18	\$45,620	24	134.9	7	\$46,263	22
MONMOUTH	OCEANPORT BORO	111.8	26	\$47,358	31	112.1	23	\$50,988	38
MONMOUTH	RED BANK BORO	71.4	85	\$45,932	26	82.5	69	\$49,885	34
MONMOUTH	RUMSON BORO	147.0	7	\$46,750	28	116.4	17	\$50,120	35
MONMOUTH	TINTON FALLS	92.8	52	\$48,240	36	82.4	70	\$47,000	27
MONMOUTH	UNION BEACH	141.3	9	\$52,384	49	193.0	4	\$54,449	51
MONMOUTH	WEST LONG BRANCH BORO	215.9	2	\$33,549	3	167.0	5	\$38,738	4
MORRIS	CHESTER TWP	81.5	78	\$62,288	84	90.7	55	\$53,649	49
MORRIS	DENVILLE TWP	105.2	35	\$55,461	60	105.9	30	\$55,461	55
MORRIS	EAST HANOVER TWP	76.0	80	\$48,533	38	81.7	72	\$52,068	43
MORRIS	FLORHAM PARK BORO	62.4	94	\$53,700	53	58.6	95	\$48,350	30
MORRIS	HANOVER TWP	75.2	82	\$56,709	66	72.9	84	\$59,083	75
MORRIS	LINCOLN PARK BORO	111.2	28	\$58,815	71	80.4	76	\$60,236	77
MORRIS	LONG HILL TWP	88.3	58	\$42,612	14	99.6	39	\$56,184	62
MORRIS	MENDHAM TWP	84.8	70	\$47,025	30	66.3	89	\$48,500	31
MORRIS	ROCKAWAY TWP	57.5	95	\$44,378	20	59.4	94	\$48,168	29
MORRIS	WASHINGTON TWP	95.1	48	\$60,500	80	93.7	48	\$58,000	72
MORRIS	WHARTON BORO	80.2	79	\$43,791	17	89.2	58	\$44,032	15
OCEAN	BARNEGAT TWP	70.8	86	\$39,905	7	71.0	86	\$43,662	12
PASSAIC	HALEDON BORO	103.4	40	\$56,380	64	91.0	54	\$60,000	76
PASSAIC	LITTLE FALLS TWP	82.7	73	\$59,713	77	71.7	85	\$54,878	54
PASSAIC	PROSPECT PARK BORO	96.7	47	\$51,460	44	99.7	37	\$57,110	66

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01		2000-01		2001-02		2001-02	
		Student / Support	2000-01	Median	2000-01	Student / Support	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		92.7		\$48,251		91.6		\$50,066	
COUNTY	DISTRICT								
PASSAIC	RINGWOOD BORO	88.0	59	\$51,929	45	81.1	74	\$56,183	60
PASSAIC	TOTOWA BORO	103.8	37	\$60,448	79	118.5	15	\$62,675	83
PASSAIC	WANAQUE BORO	100.1	45	\$61,142	82	92.1	51	\$65,493	87
PASSAIC	WEST PATERSON BORO	82.7	73	\$68,917	92	106.0	29	\$53,495	46
SOMERSET	BRANCHBURG TWP	70.0	88	\$54,696	57	76.0	82	\$54,696	53
SOMERSET	GREEN BROOK TWP	114.4	22	\$39,710	6	132.3	9	\$42,700	8
SOMERSET	WARREN TWP	69.7	89	\$48,465	37	67.5	88	\$51,258	39
SUSSEX	ANDOVER REG	84.9	69	\$59,440	75	77.6	81	\$61,700	81
SUSSEX	BYRAM TWP	149.2	6	\$39,217	5	134.2	8	\$37,429	3
SUSSEX	HARDYSTON TWP	118.1	19	\$53,251	50	112.9	22	\$54,422	50
SUSSEX	SUSSEX-WANTAGE REGIONAL	87.2	62	\$56,314	63	81.2	73	\$58,400	74
WARREN	GREAT MEADOWS REGIONAL	92.3	53	\$53,875	54	92.9	49	\$56,530	63
WARREN	GREENWICH TWP	201.8	3	\$32,279	2	111.4	24	\$42,389	7
WARREN	LOPATCONG TWP	132.9	11	\$56,203	62	121.8	12	\$57,753	70

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
K-8 Average		178.1		\$84,000		180.0		\$86,450	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	132.6	94	\$66,500	2	160.8	76	\$68,030	1
ATLANTIC	BRIGANTINE CITY	242.6	7	\$92,246	67	264.1	7	\$92,246	61
ATLANTIC	GALLOWAY TWP	210.7	28	\$73,500	12	213.6	29	\$83,000	30
ATLANTIC	HAMILTON TWP	246.0	5	\$71,072	6	240.3	13	\$69,451	3
ATLANTIC	LINWOOD CITY	201.4	35	\$70,466	5	169.0	67	\$74,260	6
ATLANTIC	MULLICA TWP	179.2	54	\$75,000	17	215.3	28	\$75,802	10
ATLANTIC	NORTHFIELD CITY	172.3	63	\$72,107	8	201.7	38	\$75,574	8
ATLANTIC	SOMERS POINT CITY	149.1	85	\$77,871	25	212.0	31	\$77,927	14
ATLANTIC	VENTNOR CITY	216.0	25	\$75,000	17	160.4	79	\$71,650	5
BERGEN	ALLENDALE BORO	173.2	62	\$103,650	88	205.8	36	\$109,935	92
BERGEN	CLOSTER BORO	223.4	19	\$95,000	72	225.8	20	\$101,550	81
BERGEN	FAIRVIEW BORO	162.3	73	\$76,438	21	169.0	67	\$81,250	24
BERGEN	FRANKLIN LAKES BORO	337.0	2	\$112,003	94	278.6	5	\$107,941	91
BERGEN	HILLSDALE BORO	157.9	79	\$102,786	86	158.4	80	\$105,687	88
BERGEN	LITTLE FERRY BORO	152.3	83	\$90,641	65	201.0	40	\$101,436	80
BERGEN	MAYWOOD BORO	208.3	29	\$90,155	64	170.2	65	\$92,371	62
BERGEN	MONTVALE BORO	171.2	66	\$86,750	52	122.6	95	\$97,000	70
BERGEN	OAKLAND BORO	191.3	45	\$109,538	93	197.9	41	\$113,854	94
BERGEN	OLD TAPPAN BORO	123.0	95	\$89,398	60	157.8	81	\$96,000	67
BERGEN	RIVER VALE TWP	241.4	8	\$107,712	92	256.0	8	\$112,577	93
BERGEN	UPPER SADDLE RIVER BORO	199.7	36	\$85,000	44	192.1	47	\$82,610	29
BERGEN	WOODCLIFF LAKE BORO	173.4	61	\$98,751	80	222.3	24	\$97,526	72
BERGEN	WYCKOFF TWP	229.7	15	\$112,753	95	461.4	1	\$118,229	95
BURLINGTON	EASTAMPTON TWP	152.6	82	\$76,000	20	195.3	44	\$75,448	7
BURLINGTON	EDGEWATER PARK TWP	206.9	31	\$87,894	55	213.3	30	\$91,849	59
BURLINGTON	EVESHAM TWP	240.0	9	\$89,596	62	245.0	11	\$91,550	58
BURLINGTON	LUMBERTON TWP	160.0	76	\$78,400	26	171.7	64	\$78,400	16
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Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Admin	2000-01	Median	2000-01	Student / Admin	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		178.1		\$84,000		180.0		\$86,450	
COUNTY	DISTRICT								
BURLINGTON	MEDFORD TWP	233.5	12	\$105,251	90	245.1	10	\$104,931	85
BURLINGTON	MOUNT HOLLY TWP	143.3	89	\$75,317	19	170.1	66	\$78,000	15
BURLINGTON	MOUNT LAUREL TWP	189.1	47	\$83,865	41	193.2	46	\$87,855	43
BURLINGTON	SHAMONG TWP	183.0	52	\$83,497	40	179.4	56	\$90,267	54
BURLINGTON	SOUTHAMPTON TWP	178.4	55	\$84,000	42	177.2	59	\$88,000	45
BURLINGTON	TABERNACLE TWP	199.2	37	\$85,690	47	162.5	75	\$85,228	38
BURLINGTON	WESTAMPTON	158.2	78	\$74,565	16	145.0	91	\$76,393	11
CAMDEN	BELLMAWR BORO	156.7	80	\$80,535	31	165.3	71	\$85,659	40
CAMDEN	BERLIN BORO	148.8	86	\$72,400	9	252.0	9	\$80,000	20
CAMDEN	GLOUCESTER TWP	222.0	20	\$79,500	29	236.1	16	\$83,313	32
CAMDEN	RUNNEMEDE BORO	159.0	77	\$76,500	23	153.3	85	\$79,800	18
CAMDEN	STRATFORD BORO	182.4	53	\$67,600	3	152.0	86	\$68,505	2
CAMDEN	VOORHEES TWP	242.7	6	\$103,493	87	242.3	12	\$105,508	87
CAPE MAY	DENNIS TWP	150.7	84	\$63,195	1	431.0	2	\$70,983	4
CAPE MAY	UPPER TWP	201.7	34	\$79,050	27	201.2	39	\$82,282	27
CUMBERLAND	UPPER DEERFIELD TWP	148.7	87	\$71,748	7	147.7	90	\$80,111	22
GLOUCESTER	LOGAN TWP	140.0	91	\$76,450	22	143.6	92	\$79,900	19
HUDSON	GUTTENBERG TOWN	221.5	22	\$81,272	33	233.7	18	\$84,216	36
HUNTERDON	CLINTON TWP	198.6	40	\$102,758	85	196.6	42	\$106,765	90
HUNTERDON	FLEMINGTON-RARITAN REG	190.3	46	\$89,149	58	191.2	48	\$90,143	53
HUNTERDON	LEBANON TWP	171.8	64	\$85,000	44	175.7	61	\$85,000	37
HUNTERDON	READINGTON TWP	207.1	30	\$93,029	68	209.8	33	\$98,250	73
MERCER	WASHINGTON TWP	173.6	59	\$87,258	54	163.0	74	\$88,264	46
MONMOUTH	COLTS NECK TWP	186.5	49	\$86,060	49	181.6	55	\$89,910	52
MONMOUTH	EATONTOWN BORO	239.8	10	\$101,200	83	224.5	22	\$105,250	86
MONMOUTH	FAIR HAVEN BORO	161.3	75	\$85,475	46	165.0	72	\$80,745	23
MONMOUTH	FREEHOLD BORO	165.2	72	\$86,000	48	187.0	53	\$89,440	50

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2000-01		2000-01		2001-02		2001-02	
		Student / Admin	2000-01	Median	2000-01	Student / Admin	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		178.1		\$84,000		180.0		\$86,450	
COUNTY	DISTRICT								
MONMOUTH	FREEHOLD TWP	227.2	17	\$106,200	91	238.0	14	\$96,300	69
MONMOUTH	HOWELL TWP	224.3	18	\$97,296	76	223.9	23	\$97,296	71
MONMOUTH	LITTLE SILVER BORO	138.0	92	\$89,250	59	140.5	94	\$92,500	63
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	232.7	13	\$98,000	77	218.9	26	\$100,250	77
MONMOUTH	MARLBORO TWP	236.9	11	\$89,065	57	227.2	19	\$93,754	65
MONMOUTH	MILLSTONE TWP	217.9	24	\$79,498	28	225.4	21	\$89,107	49
MONMOUTH	OCEANPORT BORO	176.4	58	\$81,416	34	179.3	57	\$86,797	42
MONMOUTH	RED BANK BORO	161.9	74	\$81,120	32	165.0	72	\$86,000	41
MONMOUTH	RUMSON BORO	198.8	39	\$99,378	82	155.8	82	\$99,337	74
MONMOUTH	TINTON FALLS	211.3	27	\$86,872	53	206.0	35	\$92,000	60
MONMOUTH	UNION BEACH	197.8	41	\$98,306	78	160.8	76	\$96,133	68
MONMOUTH	WEST LONG BRANCH BORO	228.3	16	\$82,000	36	174.4	62	\$89,034	48
MORRIS	CHESTER TWP	191.8	44	\$80,066	30	195.9	43	\$89,868	51
MORRIS	DENVILLE TWP	213.1	26	\$89,500	61	189.4	50	\$90,730	56
MORRIS	EAST HANOVER TWP	169.7	68	\$87,934	56	177.0	60	\$90,793	57
MORRIS	FLORHAM PARK BORO	154.8	81	\$82,000	36	206.5	34	\$90,450	55
MORRIS	HANOVER TWP	171.0	67	\$98,405	79	181.9	54	\$103,268	83
MORRIS	LINCOLN PARK BORO	166.8	70	\$98,949	81	160.8	76	\$104,805	84
MORRIS	LONG HILL TWP	176.5	57	\$77,250	24	188.4	51	\$83,600	35
MORRIS	MENDHAM TWP	203.5	32	\$86,625	51	167.2	70	\$88,400	47
MORRIS	ROCKAWAY TWP	199.1	38	\$84,535	43	218.5	27	\$95,283	66
MORRIS	WASHINGTON TWP	231.5	14	\$95,991	74	237.4	15	\$99,642	76
MORRIS	WHARTON BORO	221.6	21	\$94,440	70	151.5	87	\$87,967	44
OCEAN	BARNEGAT TWP	177.0	56	\$74,307	15	155.6	83	\$82,094	26
PASSAIC	HALEDON BORO	143.2	90	\$81,625	35	143.0	93	\$80,000	20
PASSAIC	LITTLE FALLS TWP	165.4	71	\$96,558	75	172.0	63	\$101,386	79
PASSAIC	PROSPECT PARK BORO	183.8	51	\$91,541	66	189.5	49	\$106,138	89

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01		2000-01		2001-02		2001-02	
		Student / Admin	2000-01	Median	2000-01	Student / Admin	2001-02	Median	2001-02
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		178.1		\$84,000		180.0		\$86,450	
COUNTY	DISTRICT								
PASSAIC	RINGWOOD BORO	193.1	43	\$83,040	38	177.9	58	\$85,598	39
PASSAIC	TOTOWA BORO	147.0	88	\$83,226	39	148.2	89	\$83,595	34
PASSAIC	WANAQUE BORO	500.5	1	\$102,360	84	168.8	69	\$83,500	33
PASSAIC	WEST PATERSON BORO	173.6	59	\$104,200	89	150.2	88	\$82,500	28
SOMERSET	BRANCHBURG TWP	168.1	69	\$94,721	71	211.2	32	\$102,508	82
SOMERSET	GREEN BROOK TWP	171.6	65	\$73,500	12	264.7	6	\$82,084	25
SOMERSET	WARREN TWP	195.9	42	\$95,661	73	205.2	37	\$99,448	75
SUSSEX	ANDOVER REG	184.8	50	\$86,188	50	188.3	52	\$83,000	30
SUSSEX	BYRAM TWP	279.8	3	\$93,247	69	285.3	3	\$100,395	78
SUSSEX	HARDYSTON TWP	189.0	48	\$72,566	11	194.8	45	\$77,480	13
SUSSEX	SUSSEX-WANTAGE REGIONAL	221.3	23	\$89,816	63	222.3	24	\$93,231	64
WARREN	GREAT MEADOWS REGIONAL	133.9	93	\$69,967	4	154.0	84	\$79,616	17
WARREN	GREENWICH TWP	255.7	4	\$73,975	14	282.3	4	\$76,920	12
WARREN	LOPATCONG TWP	203.2	33	\$72,500	10	235.9	17	\$75,750	9

Faculty / Administrator Ratio - Indicator 19

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking	
K-8 Average		15.1		15.5		
COUNTY	DISTRICT					
ATLANTIC	ABSECON CITY	10.9	94	13.2	80	
ATLANTIC	BRIGANTINE CITY	19.6	9	20.3	12	
ATLANTIC	GALLOWAY TWP	17.9	17	18.2	22	
ATLANTIC	HAMILTON TWP	19.9	8	20.6	9	
ATLANTIC	LINWOOD CITY	16.1	42	13.5	74	
ATLANTIC	MULLICA TWP	14.5	64	18.6	20	
ATLANTIC	NORTHFIELD CITY	13.8	72	16.4	47	
ATLANTIC	SOMERS POINT CITY	12.8	82	17.7	31	
ATLANTIC	VENTNOR CITY	16.6	32	13.0	84	
BERGEN	ALLENDALE BORO	13.8	72	17.7	31	
BERGEN	CLOSTER BORO	17.4	23	17.4	35	
BERGEN	FAIRVIEW BORO	12.8	82	13.3	78	
BERGEN	FRANKLIN LAKES BORO	31.2	2	26.3	2	
BERGEN	HILLSDALE BORO	12.5	87	12.2	89	
BERGEN	LITTLE FERRY BORO	12.5	87	15.0	62	
BERGEN	MAYWOOD BORO	16.6	32	13.2	80	
BERGEN	MONTVALE BORO	14.6	63	11.3	94	
BERGEN	OAKLAND BORO	17.4	23	18.1	23	
BERGEN	OLD TAPPAN BORO	9.8	95	13.3	78	
BERGEN	RIVER VALE TWP	21.0	5	21.6	6	
BERGEN	UPPER SADDLE RIVER BORO	16.4	36	16.7	46	
BERGEN	WOODCLIFF LAKE BORO	15.8	44	20.8	8	
BERGEN	WYCKOFF TWP	17.9	17	9.6	95	
BURLINGTON	EASTAMPTON TWP	13.1	80	17.1	39	
BURLINGTON	EDGEWATER PARK TWP	17.7	20	18.1	23	
BURLINGTON	EVESHAM TWP	19.1	11	20.6	9	
BURLINGTON	LUMBERTON TWP	14.1	68	14.8	65	
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$Faculty \, / \, Administrator \, Ratio \, \hbox{-} \, Indicator \, 19 \, (Cont'd)$

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking	
K-8 Average		15.1		15.5		
COUNTY	DISTRICT					
BURLINGTON	MEDFORD TWP	16.4	36	17.9	30	
BURLINGTON	MOUNT HOLLY TWP	13.9	70	15.6	56	
BURLINGTON	MOUNT LAUREL TWP	15.5	51	16.9	45	
BURLINGTON	SHAMONG TWP	15.7	47	15.8	54	
BURLINGTON	SOUTHAMPTON TWP	16.5	35	17.0	42	
BURLINGTON	TABERNACLE TWP	17.7	20	14.7	68	
BURLINGTON	WESTAMPTON	12.8	82	12.0	91	
CAMDEN	BELLMAWR BORO	13.5	78	13.8	71	
CAMDEN	BERLIN BORO	11.4	91	19.8	15	
CAMDEN	GLOUCESTER TWP	16.2	40	18.0	28	
CAMDEN	RUNNEMEDE BORO	15.3	57	15.3	59	
CAMDEN	STRATFORD BORO	13.8	72	12.2	89	
CAMDEN	VOORHEES TWP	19.2	10	19.9	13	
CAPE MAY	DENNIS TWP	12.9	81	52.0	1	
CAPE MAY	UPPER TWP	16.8	29	17.2	37	
CUMBERLAND	UPPER DEERFIELD TWP	13.7	75	14.8	65	
GLOUCESTER	LOGAN TWP	12.2	90	13.0	84	
HUDSON	GUTTENBERG TOWN	15.5	51	16.0	51	
HUNTERDON	CLINTON TWP	16.9	28	17.6	33	
HUNTERDON	FLEMINGTON-RARITAN REG	15.5	51	15.8	54	
HUNTERDON	LEBANON TWP	15.8	44	16.3	49	
HUNTERDON	READINGTON TWP	17.3	25	18.1	23	
MERCER	WASHINGTON TWP	15.2	60	15.1	60	
MONMOUTH	COLTS NECK TWP	16.8	29	17.1	39	
MONMOUTH	EATONTOWN BORO	23.7	3	23.7	4	
MONMOUTH	FAIR HAVEN BORO	12.6	86	13.2	80	
MONMOUTH	FREEHOLD BORO	13.7	75	15.4	57	
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Faculty / Administrator Ratio - Indicator 19 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01 Faculty / Admin	2000-01	2001-02 Faculty / Admin	2001-02	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		15.1		15.5		
COUNTY	DISTRICT					
MONMOUTH	FREEHOLD TWP	17.8	19	18.9	17	
MONMOUTH	HOWELL TWP	17.0	26	17.4	35	
MONMOUTH	LITTLE SILVER BORO	11.3	92	11.8	92	
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	16.1	42	16.4	47	
MONMOUTH	MARLBORO TWP	17.6	22	17.2	37	
MONMOUTH	MILLSTONE TWP	16.2	40	17.0	42	
MONMOUTH	OCEANPORT BORO	13.9	70	13.5	74	
MONMOUTH	RED BANK BORO	14.4	66	15.9	52	
MONMOUTH	RUMSON BORO	15.4	55	12.3	87	
MONMOUTH	TINTON FALLS	18.2	15	18.1	23	
MONMOUTH	UNION BEACH	17.0	26	11.6	93	
MONMOUTH	WEST LONG BRANCH BORO	14.4	66	12.8	86	
MORRIS	CHESTER TWP	16.7	31	17.5	34	
MORRIS	DENVILLE TWP	16.3	39	15.1	60	
MORRIS	EAST HANOVER TWP	16.6	32	17.0	42	
MORRIS	FLORHAM PARK BORO	14.9	61	19.6	16	
MORRIS	HANOVER TWP	15.4	55	17.1	39	
MORRIS	LINCOLN PARK BORO	13.7	75	14.7	68	
MORRIS	LONG HILL TWP	15.3	57	15.9	52	
MORRIS	MENDHAM TWP	20.6	6	18.0	28	
MORRIS	ROCKAWAY TWP	18.9	13	21.2	7	
MORRIS	WASHINGTON TWP	18.2	15	18.7	19	
MORRIS	WHARTON BORO	20.1	7	13.4	76	
OCEAN	BARNEGAT TWP	15.6	49	13.6	73	
PASSAIC	HALEDON BORO	12.7	85	13.4	76	
PASSAIC	LITTLE FALLS TWP	14.1	68	14.9	63	
PASSAIC	PROSPECT PARK BORO	13.4	79	14.9	63	
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Faculty / Administrator Ratio - Indicator 19 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

		2000-01		2001-02	
		Faculty / Admin	2000-01	Faculty / Admin	2001-02
		Ratio	Ranking	Ratio	Ranking
K-8 Average		15.1		15.5	
COUNTY	DISTRICT				
PASSAIC	RINGWOOD BORO	15.5	51	14.1	70
PASSAIC	TOTOWA BORO	12.3	89	12.3	87
PASSAIC	WANAQUE BORO	40.8	1	14.8	65
PASSAIC	WEST PATERSON BORO	15.3	57	13.8	71
SOMERSET	BRANCHBURG TWP	15.6	49	19.9	13
SOMERSET	GREEN BROOK TWP	14.5	64	23.9	3
SOMERSET	WARREN TWP	21.2	4	22.5	5
SUSSEX	ANDOVER REG	15.7	47	16.3	49
SUSSEX	BYRAM TWP	18.3	14	18.1	23
SUSSEX	HARDYSTON TWP	14.7	62	15.4	57
SUSSEX	SUSSEX-WANTAGE REGIONAL	19.0	12	18.8	18
WARREN	GREAT MEADOWS REGIONAL	11.2	93	13.1	83
WARREN	GREENWICH TWP	15.8	44	20.5	11
WARREN	LOPATCONG TWP	16.4	36	18.5	21

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-8 / 751 + (Total of 95 School Districts)

		1999-00	1999-00	2000-01	2000-01
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
ATLANTIC	ABSECON CITY	\$340,000	(\$9,629)	\$406,193	(\$264,132)
ATLANTIC	BRIGANTINE CITY	\$400,000	\$242,686	\$400,000	\$224,479
ATLANTIC	GALLOWAY TWP	\$681,265	\$900,683	\$980,211	\$2,116,914
ATLANTIC	HAMILTON TWP	\$175,995	\$437,532	\$300,000	\$251,362
ATLANTIC	LINWOOD CITY	\$433,775	\$43,401	\$412,210	(\$132,842)
ATLANTIC	MULLICA TWP	\$40,000	(\$34,589)	\$20,000	\$49,890
ATLANTIC	NORTHFIELD CITY	\$50,000	\$247,566	\$245,382	(\$255,426)
ATLANTIC	SOMERS POINT CITY	\$666,676	(\$274,449)	\$279,979	\$290,816
ATLANTIC	VENTNOR CITY	\$200,000	\$288,478	\$483,280	\$619,891
BERGEN	ALLENDALE BORO	\$0	\$289,209	\$0	(\$22,205)
BERGEN	CLOSTER BORO	\$10,000	\$180,071	\$10,000	(\$238,268)
BERGEN	FAIRVIEW BORO	\$250,000	(\$14,916)	\$250,000	(\$106,982)
BERGEN	FRANKLIN LAKES BORO	\$200,000	(\$73,809)	\$200,000	\$102,619
BERGEN	HILLSDALE BORO	\$150,000	(\$174,553)	\$150,000	(\$300,264)
BERGEN	LITTLE FERRY BORO	\$80,000	\$231,236	\$244,899	(\$94,485)
BERGEN	MAYWOOD BORO	\$105,373	\$190,831	\$15,097	\$924,081
BERGEN	MONTVALE BORO	\$350,000	(\$20,094)	\$200,000	(\$178,189)
BERGEN	OAKLAND BORO	\$396,371	(\$102,923)	\$350,000	(\$94,095)
BERGEN	OLD TAPPAN BORO	\$82,696	(\$23,399)	\$21,824	\$116,534
BERGEN	RIVER VALE TWP	\$5,682	\$438,495	\$9,500	\$103,431
BERGEN	UPPER SADDLE RIVER BORO	\$30,000	\$196,877	\$30,000	\$23,749
BERGEN	WOODCLIFF LAKE BORO	\$50,000	\$49,754	\$50,000	\$79,438
BERGEN	WYCKOFF TWP	\$350,000	\$170,885	\$350,000	\$111,379
BURLINGTON	EASTAMPTON TWP	\$0	\$200,212	\$109,386	\$251,389
BURLINGTON	EDGEWATER PARK TWP	\$527,226	\$298,967	\$552,500	\$237,283
BURLINGTON	EVESHAM TWP	\$630,000	\$1,216,706	\$2,000,000	(\$188,106)
BURLINGTON	LUMBERTON TWP	\$341,978	\$399,391	\$560,000	\$120,481
BURLINGTON	MEDFORD TWP	\$0	\$798,626	\$75,000	\$384,107
BURLINGTON	MOUNT HOLLY TWP	\$400,000	\$235,218	\$350,000	\$338,754
BURLINGTON	MOUNT LAUREL TWP	\$1,200,000	\$424,866	\$1,500,000	(\$270,767)
BURLINGTON	SHAMONG TWP	\$559,757	(\$268,914)	\$486,751	(\$110,199)
BURLINGTON	SOUTHAMPTON TWP	\$485,410	(\$458,328)	\$111,500	(\$39,865)
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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		1999-00	1999-00	2000-01	2000-01
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
BURLINGTON	TABERNACLE TWP	\$688,430	\$133,402	\$640,500	(\$224,793)
BURLINGTON	WESTAMPTON	\$300,000	\$99,992	\$449,719	\$373,283
CAMDEN	BELLMAWR BORO	\$204,000	(\$106,194)	\$184,195	(\$75,253)
CAMDEN	BERLIN BORO	\$120,342	(\$98,664)	\$0	\$101,398
CAMDEN	GLOUCESTER TWP	\$1,435,000	\$733,434	\$850,000	\$594,224
CAMDEN	RUNNEMEDE BORO	\$423,500	(\$136,381)	\$70,000	\$149,168
CAMDEN	STRATFORD BORO	\$164,469	\$92,458	\$225,101	(\$81,310)
CAMDEN	VOORHEES TWP	\$834,500	\$822,712	\$1,669,201	(\$548,989)
CAPE MAY	DENNIS TWP	\$50,000	\$339,939	\$370,983	\$244,198
CAPE MAY	UPPER TWP	\$993,198	(\$57,911)	\$916,584	(\$447,887)
CUMBERLAND	UPPER DEERFIELD TWP	\$254,850	(\$69,561)	\$275,000	\$122,581
GLOUCESTER	LOGAN TWP	\$497,908	\$612,502	\$592,687	\$204,814
HUDSON	GUTTENBERG TOWN	\$540,000	\$689,679	\$1,013,698	(\$888,000)
HUNTERDON	CLINTON TWP	\$316,454	(\$154,463)	\$89,706	(\$103,531)
HUNTERDON	FLEMINGTON-RARITAN REG	\$0	\$326,455	\$0	\$1,305,395
HUNTERDON	LEBANON TWP	\$214,706	(\$96,962)	\$18,477	\$55,125
HUNTERDON	READINGTON TWP	\$0	\$123,283	\$0	\$502,378
MERCER	WASHINGTON TWP	\$260,629	\$34,400	\$250,000	(\$195,122)
MONMOUTH	COLTS NECK TWP	\$400,000	(\$79,029)	\$397,690	\$497,519
MONMOUTH	EATONTOWN BORO	\$2,100,000	(\$1,680,847)	\$50,000	\$169,536
MONMOUTH	FAIR HAVEN BORO	\$0	\$88,480	\$0	(\$161,824)
MONMOUTH	FREEHOLD BORO	\$375,000	\$97,286	\$700,000	(\$721,250)
MONMOUTH	FREEHOLD TWP	\$892,251	(\$1,648,054)	\$796,575	(\$481,270)
MONMOUTH	HOWELL TWP	\$500,000	(\$433,239)	\$643,000	(\$315,848)
MONMOUTH	LITTLE SILVER BORO	\$243,772	(\$106,503)	\$60,000	\$22,914
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$433,432	(\$461,277)	\$0	\$116,167
MONMOUTH	MARLBORO TWP	\$898,644	(\$319,204)	\$1,412,699	(\$191,944)
MONMOUTH	MILLSTONE TWP	\$0	\$51,806	\$110,000	(\$10,760)
MONMOUTH	OCEANPORT BORO	\$263,262	\$146,580	\$330,090	\$171,113
MONMOUTH	RED BANK BORO	\$22,518	\$385,941	\$65,000	\$673,651
MONMOUTH	RUMSON BORO	\$112,695	(\$332,817)	\$65,975	\$19,161
MONMOUTH	TINTON FALLS	\$200,000	\$249,674	\$341,054	\$155,081
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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
MONMOUTH	UNION BEACH	\$1,714,347	(\$666,626)	\$505,602	(\$1,062,847)
MONMOUTH	WEST LONG BRANCH BORO	\$0	\$142,075	\$0	\$48,578
MORRIS	CHESTER TWP	\$431,306	(\$826,063)	\$203,203	(\$99,839)
MORRIS	DENVILLE TWP	\$300,000	\$138,971	\$400,000	\$452,115
MORRIS	EAST HANOVER TWP	\$450,000	\$55,620	\$638,749	\$116,008
MORRIS	FLORHAM PARK BORO	\$210,691	\$21,335	\$0	(\$82,538)
MORRIS	HANOVER TWP	\$700,000	\$436,872	\$795,106	(\$640,725)
MORRIS	LINCOLN PARK BORO	\$153,894	\$219,498	\$0	\$408,239
MORRIS	LONG HILL TWP	\$33,000	\$193,818	\$0	\$136,231
MORRIS	MENDHAM TWP	\$12,343	\$71,482	\$46,360	\$203,150
MORRIS	ROCKAWAY TWP	\$231,096	\$11,733	\$1,000,000	(\$1,307,591)
MORRIS	WASHINGTON TWP	\$1,206,544	(\$499,041)	\$1,275,981	(\$254,476)
MORRIS	WHARTON BORO	\$200,000	(\$48,061)	\$259,507	\$185,435
OCEAN	BARNEGAT TWP	\$1,150,000	(\$595,402)	\$400,000	(\$45,437)
PASSAIC	HALEDON BORO	\$0	\$129,173	\$235,224	(\$267,000)
PASSAIC	LITTLE FALLS TWP	\$111,000	(\$15,579)	\$100,000	\$63,442
PASSAIC	PROSPECT PARK BORO	\$216,915	\$371,711	\$295,708	\$79,640
PASSAIC	RINGWOOD BORO	\$969,244	(\$712,168)	\$580,000	\$31,813
PASSAIC	TOTOWA BORO	\$411,509	\$206,970	\$504,394	\$29,781
PASSAIC	WANAQUE BORO	\$315,742	(\$91,349)	\$67,500	(\$41,671)
PASSAIC	WEST PATERSON BORO	\$295,000	(\$58,284)	\$200,000	\$10,981
SOMERSET	BRANCHBURG TWP	\$105,880	\$271,957	\$0	\$216,394
SOMERSET	GREEN BROOK TWP	\$119,127	\$36,730	\$0	\$197,346
SOMERSET	WARREN TWP	\$100,000	\$534,761	\$200,000	\$67,814
SUSSEX	ANDOVER REG	\$0	\$61,750	\$0	(\$90,245)
SUSSEX	BYRAM TWP	\$599,643	(\$53,102)	\$328,560	\$329,887
SUSSEX	HARDYSTON TWP	\$0	\$98,563	\$100,000	\$85,305
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$840,000	(\$431,258)	\$253,069	\$70,034
WARREN	GREAT MEADOWS REGIONAL	\$560,000	(\$272,665)	\$400,000	\$75,141
WARREN	GREENWICH TWP	\$261,020	\$43,554	\$175,269	\$189,006
WARREN	LOPATCONG TWP	\$0	\$52,556	\$0	(\$8,610)

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Unreserved General Fund Balance in Excess of 6% - Indicator 21 Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Actual
		Excess	Excess	Excess
COUNTY	DISTRICT	1999-00	2000-01	2001-02
ATLANTIC	ABSECON CITY	\$340,000	\$338,722	\$56,911
ATLANTIC	BRIGANTINE CITY	\$229,237	\$400,000	\$671,951
ATLANTIC	GALLOWAY TWP	\$661,273	\$980,209	\$2,907,137
ATLANTIC	HAMILTON TWP	\$0	\$269,868	\$393,286
ATLANTIC	LINWOOD CITY	\$433,775	\$412,210	\$491,970
ATLANTIC	MULLICA TWP	\$9,398	\$0	\$0
ATLANTIC	NORTHFIELD CITY	\$54,702	\$245,381	\$0
ATLANTIC	SOMERS POINT CITY	\$435,000	\$279,979	\$571,143
ATLANTIC	VENTNOR CITY	\$200,000	\$247,796	\$810,417
BERGEN	ALLENDALE BORO	\$0	\$84,239	\$15,778
BERGEN	CLOSTER BORO	\$0	\$0	\$0
BERGEN	FAIRVIEW BORO	\$0	\$0	\$0
BERGEN	FRANKLIN LAKES BORO	\$198,247	\$115,395	\$147,173
BERGEN	HILLSDALE BORO	\$0	\$0	\$0
BERGEN	LITTLE FERRY BORO	\$74,891	\$225,000	\$143,117
BERGEN	MAYWOOD BORO	\$0	\$0	\$673,018
BERGEN	MONTVALE BORO	\$285,852	\$239,547	\$27,404
BERGEN	OAKLAND BORO	\$350,000	\$283,822	\$157,381
BERGEN	OLD TAPPAN BORO	\$82,696	\$21,824	\$110,611
BERGEN	RIVER VALE TWP	\$0	\$9,499	\$322,438
BERGEN	UPPER SADDLE RIVER BORO	\$0	\$0	\$0
BERGEN	WOODCLIFF LAKE BORO	\$0	\$10,720	\$32,393
BERGEN	WYCKOFF TWP	\$0	\$0	\$0
BURLINGTON	EASTAMPTON TWP	\$0	\$104,413	\$312,306
BURLINGTON	EDGEWATER PARK TWP	\$527,226	\$567,958	\$1,471,107
BURLINGTON	EVESHAM TWP	\$286,970	\$1,396,082	\$1,005,043
BURLINGTON	LUMBERTON TWP	\$312,503	\$987,990	\$1,079,934
BURLINGTON	MEDFORD TWP	\$0	\$75,000	\$283,365
BURLINGTON	MOUNT HOLLY TWP	\$41,173	\$236,700	\$553,101
BURLINGTON	MOUNT LAUREL TWP	\$893,398	\$1,499,999	\$1,091,783
BURLINGTON	SHAMONG TWP	\$674,758	\$390,213	\$270,888
BURLINGTON	SOUTHAMPTON TWP	\$478,673	\$0	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Actual
		Excess	Excess	Excess
COUNTY	DISTRICT	1999-00	2000-01	2001-02
BURLINGTON	TABERNACLE TWP	\$584,627	\$640,500	\$527,579
BURLINGTON	WESTAMPTON	\$300,000	\$449,719	\$1,075,555
CAMDEN	BELLMAWR BORO	\$145,451	\$31,861	\$0
CAMDEN	BERLIN BORO	\$0	\$0	\$0
CAMDEN	GLOUCESTER TWP	\$0	\$463,597	\$569,414
CAMDEN	RUNNEMEDE BORO	\$407,012	\$70,000	\$390,916
CAMDEN	STRATFORD BORO	\$116,091	\$193,964	\$96,047
CAMDEN	VOORHEES TWP	\$1,296,027	\$1,667,033	\$1,009,415
CAPE MAY	DENNIS TWP	\$250,000	\$367,847	\$1,125,490
CAPE MAY	UPPER TWP	\$464,543	\$306,621	\$0
CUMBERLAND	UPPER DEERFIELD TWP	\$210,602	\$111,424	\$202,946
GLOUCESTER	LOGAN TWP	\$497,908	\$692,505	\$1,786,046
HUDSON	GUTTENBERG TOWN	\$538,671	\$1,073,333	\$384,608
HUNTERDON	CLINTON TWP	\$316,454	\$89,706	\$8,175
HUNTERDON	FLEMINGTON-RARITAN REG	\$0	\$0	\$1,069,306
HUNTERDON	LEBANON TWP	\$110,507	\$11,738	\$5,248
HUNTERDON	READINGTON TWP	\$0	\$0	\$0
MERCER	WASHINGTON TWP	\$135,480	\$63,750	\$0
MONMOUTH	COLTS NECK TWP	\$111,446	\$402,893	\$766,131
MONMOUTH	EATONTOWN BORO	\$0	\$0	\$0
MONMOUTH	FAIR HAVEN BORO	\$0	\$0	\$0
MONMOUTH	FREEHOLD BORO	\$375,000	\$700,000	\$5,325
MONMOUTH	FREEHOLD TWP	\$892,251	\$0	\$0
MONMOUTH	HOWELL TWP	\$771,598	\$0	\$0
MONMOUTH	LITTLE SILVER BORO	\$214,471	\$60,000	\$90,417
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$152,120	\$0	\$0
MONMOUTH	MARLBORO TWP	\$2,070,101	\$1,706,217	\$1,274,249
MONMOUTH	MILLSTONE TWP	\$0	\$0	\$0
MONMOUTH	OCEANPORT BORO	\$102,918	\$330,090	\$472,681
MONMOUTH	RED BANK BORO	\$0	\$63,352	\$811,993
MONMOUTH	RUMSON BORO	\$178,670	\$0	\$0
MONMOUTH	TINTON FALLS	\$0	\$0	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd) Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual	Actual	Actual
		Excess	Excess	Excess
COUNTY	DISTRICT	1999-00	2000-01	2001-02
MONMOUTH	UNION BEACH	\$1,714,347	\$1,063,778	\$0
MONMOUTH	WEST LONG BRANCH BORO	\$0	\$0	\$0
MORRIS	CHESTER TWP	\$731,306	\$0	\$0
MORRIS	DENVILLE TWP	\$113,725	\$184,456	\$612,612
MORRIS	EAST HANOVER TWP	\$450,000	\$638,749	\$1,054,547
MORRIS	FLORHAM PARK BORO	\$0	\$0	\$0
MORRIS	HANOVER TWP	\$700,000	\$1,351,463	\$1,103,618
MORRIS	LINCOLN PARK BORO	\$0	\$0	\$211,145
MORRIS	LONG HILL TWP	\$0	\$0	\$82,871
MORRIS	MENDHAM TWP	\$9,818	\$46,360	\$122,392
MORRIS	ROCKAWAY TWP	\$231,096	\$594,816	\$0
MORRIS	WASHINGTON TWP	\$1,190,942	\$1,130,728	\$736,439
MORRIS	WHARTON BORO	\$200,000	\$229,488	\$384,638
OCEAN	BARNEGAT TWP	\$1,143,967	\$452,562	\$300,418
PASSAIC	HALEDON BORO	\$0	\$235,224	\$0
PASSAIC	LITTLE FALLS TWP	\$0	\$0	\$0
PASSAIC	PROSPECT PARK BORO	\$216,915	\$294,345	\$342,913
PASSAIC	RINGWOOD BORO	\$1,330,570	\$611,361	\$781,262
PASSAIC	TOTOWA BORO	\$411,509	\$798,650	\$944,224
PASSAIC	WANAQUE BORO	\$120,782	\$17,930	\$0
PASSAIC	WEST PATERSON BORO	\$186,640	\$102,394	\$80,351
SOMERSET	BRANCHBURG TWP	\$0	\$0	\$0
SOMERSET	GREEN BROOK TWP	\$0	\$0	\$0
SOMERSET	WARREN TWP	\$0	\$0	\$0
SUSSEX	ANDOVER REG	\$0	\$0	\$0
SUSSEX	BYRAM TWP	\$599,633	\$539,580	\$906,292
SUSSEX	HARDYSTON TWP	\$0	\$0	\$127,120
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$0	\$0	\$0
WARREN	GREAT MEADOWS REGIONAL	\$121,743	\$0	\$0
WARREN	GREENWICH TWP	\$261,020	\$175,269	\$228,895
WARREN	LOPATCONG TWP	\$0	\$0	\$0

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