

**Transportation Efficiency Report
Comparative Spending Guide 2002**

COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	ABSECON CITY	0.778
ATLANTIC	ATLANTIC CITY	0.947
ATLANTIC	BRIGANTINE CITY	1.306
ATLANTIC	BUENA REGIONAL	2.460
ATLANTIC	EGG HARBOR CITY	1.074
ATLANTIC	EGG HARBOR TWP	1.756
ATLANTIC	FOLSOM BORO	2.414
ATLANTIC	GREATER EGG HARBOR REG	2.923
ATLANTIC	HAMILTON TWP	1.292
ATLANTIC	HAMMONTON TOWN	1.437
ATLANTIC	MAINLAND REGIONAL	1.231
ATLANTIC	MARGATE CITY	1.089
ATLANTIC	MULLICA TWP	1.557
ATLANTIC	PLEASANTVILLE CITY	0.800
ATLANTIC	PORT REPUBLIC CITY	0.952
ATLANTIC	SOMERS POINT CITY	0.933
ATLANTIC	VENTNOR CITY	1.863
BERGEN	ALPINE BORO	0.689
BERGEN	BERGENFIELD BORO	1.324
BERGEN	CARLSTADT-EAST RUTHERFORD	1.363
BERGEN	CLIFFSIDE PARK BORO	0.772
BERGEN	DEMAREST BORO	0.859
BERGEN	EAST RUTHERFORD BORO	1.792
BERGEN	EDGEWATER BORO	1.104
BERGEN	ELMWOOD PARK	1.478
BERGEN	EMERSON BORO	1.596
BERGEN	ENGLEWOOD CITY	1.256
BERGEN	ENGLEWOOD CLIFFS BORO	0.953
BERGEN	FAIR LAWN BORO	1.022
BERGEN	FAIRVIEW BORO	1.291
BERGEN	FORT LEE BORO	0.833

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BERGEN	FRANKLIN LAKES BORO	1.095
BERGEN	GARFIELD CITY	0.775
BERGEN	HACKENSACK CITY	0.551
BERGEN	HARRINGTON PARK BORO	1.022
BERGEN	HILLSDALE BORO	3.140
BERGEN	LITTLE FERRY BORO	1.383
BERGEN	LODI BOROUGH	1.026
BERGEN	MAHWAH TWP	1.976
BERGEN	MAYWOOD BORO	1.107
BERGEN	MIDLAND PARK BORO	0.261
BERGEN	MONTVALE BORO	1.086
BERGEN	MOONACHIE BORO	1.739
BERGEN	NEW MILFORD BORO	0.952
BERGEN	NORTH ARLINGTON BORO	1.538
BERGEN	NORTHERN HIGHLANDS REG	3.217
BERGEN	NORTHERN VALLEY REGIONAL	1.391
BERGEN	NORWOOD BORO	1.118
BERGEN	OAKLAND BORO	0.937
BERGEN	OLD TAPPAN BORO	0.530
BERGEN	PARAMUS BORO	1.641
BERGEN	PASCACK VALLEY REGIONAL	1.425
BERGEN	RAMAPO-INDIAN HILL REG	1.368
BERGEN	RAMSEY BORO	0.979
BERGEN	RIDGEFIELD BORO	0.619
BERGEN	RIDGEWOOD VILLAGE	1.006
BERGEN	RIVER DELL REGIONAL	0.848
BERGEN	RIVER VALE TWP	0.769
BERGEN	ROCHELLE PARK TWP	1.036
BERGEN	RUTHERFORD BORO	0.396
BERGEN	SADDLE BROOK TWP	1.200
BERGEN	SADDLE RIVER BORO	0.965

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BERGEN	SOUTH HACKENSACK TWP	1.157
BERGEN	TEANECK TWP	1.291
BERGEN	TENAFLY BORO	0.760
BERGEN	UPPER SADDLE RIVER BORO	1.197
BERGEN	WALDWICK BORO	0.977
BERGEN	WESTWOOD REGIONAL	1.233
BERGEN	WOODCLIFF LAKE BORO	0.587
BERGEN	WYCKOFF TWP	1.118
BURLINGTON	BASS RIVER TWP	0.926
BURLINGTON	BEVERLY CITY	0.858
BURLINGTON	BORDENTOWN REGIONAL	2.124
BURLINGTON	BURLINGTON CITY	1.124
BURLINGTON	BURLINGTON TWP	2.618
BURLINGTON	CINNAMINSON TWP	2.236
BURLINGTON	DELANCO TWP	1.185
BURLINGTON	DELRAN TWP	1.909
BURLINGTON	EASTAMPTON TWP	1.084
BURLINGTON	EDGEWATER PARK TWP	2.212
BURLINGTON	EVESHAM TWP	1.664
BURLINGTON	FLORENCE TWP	1.679
BURLINGTON	HAINESPORT TWP	1.269
BURLINGTON	LENAPE REGIONAL	1.857
BURLINGTON	LUMBERTON TWP	1.047
BURLINGTON	MANSFIELD TWP	1.159
BURLINGTON	MAPLE SHADE TWP	2.716
BURLINGTON	MEDFORD TWP	2.256
BURLINGTON	MOORESTOWN TWP	1.988
BURLINGTON	MOUNT LAUREL TWP	1.864
BURLINGTON	NEW HANOVER TWP	0.948
BURLINGTON	NORTH HANOVER TWP	1.111
BURLINGTON	NORTHERN BURLINGTON REG	1.735

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BURLINGTON	PEMBERTON BOROUGH	1.440
BURLINGTON	PEMBERTON TWP	1.964
BURLINGTON	RANCOCAS VALLEY REGIONAL	0.561
BURLINGTON	RIVERSIDE TWP	1.073
BURLINGTON	SHAMONG TWP	1.608
BURLINGTON	SOUTHAMPTON TWP	1.297
BURLINGTON	SPRINGFIELD TWP	1.163
BURLINGTON	TABERNACLE TWP	1.562
BURLINGTON	WASHINGTON TWP	0.409
BURLINGTON	WESTAMPTON	1.525
BURLINGTON	WILLINGBORO TWP	1.431
BURLINGTON	WOODLAND TWP	1.015
CAMDEN	BARRINGTON BORO	1.345
CAMDEN	BELLMAWR BORO	1.852
CAMDEN	BERLIN BORO	1.874
CAMDEN	BERLIN TWP	1.314
CAMDEN	CAMDEN CITY	1.156
CAMDEN	CHERRY HILL TWP	1.611
CAMDEN	CHESILHURST	1.648
CAMDEN	EASTERN CAMDEN COUNTY REG	1.206
CAMDEN	GLOUCESTER CITY	1.856
CAMDEN	GLOUCESTER TWP	2.514
CAMDEN	HADDON HEIGHTS BORO	1.451
CAMDEN	HADDON TWP	1.376
CAMDEN	HADDONFIELD BORO	0.346
CAMDEN	LAWNSIDE BORO	0.667
CAMDEN	LINDENWOLD BORO	1.560
CAMDEN	MERCHANTVILLE BORO	0.936
CAMDEN	PENNSAUKEN TWP	2.079
CAMDEN	PINE HILL BORO	2.288
CAMDEN	RUNNEMEDE BORO	1.605

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COUNTY	DISTRICT	BUS UTILIZATION
CAMDEN	STRATFORD BORO	0.867
CAMDEN	VOORHEES TWP	1.283
CAMDEN	WATERFORD TWP	1.505
CAMDEN	WINSLOW TWP	1.741
CAPE MAY	DENNIS TWP	1.428
CAPE MAY	LOWER CAPE MAY REGIONAL	1.585
CAPE MAY	LOWER TWP	2.175
CAPE MAY	MIDDLE TWP	1.604
CAPE MAY	OCEAN CITY	0.792
CAPE MAY	SEA ISLE CITY	1.117
CAPE MAY	UPPER TWP	1.641
CAPE MAY	WOODBINE BORO	0.753
CUMBERLAND	BRIDGETON CITY	2.999
CUMBERLAND	COMMERCIAL TWP	1.335
CUMBERLAND	CUMBERLAND REGIONAL	1.108
CUMBERLAND	DOWNE TWP	0.865
CUMBERLAND	GREENWICH TWP	0.700
CUMBERLAND	LAWRENCE TWP	0.934
CUMBERLAND	MAURICE RIVER TWP	1.279
CUMBERLAND	MILLVILLE CITY	1.594
CUMBERLAND	STOW CREEK TWP	0.960
CUMBERLAND	UPPER DEERFIELD TWP	4.413
CUMBERLAND	VINELAND CITY	1.685
ESSEX	BELLEVILLE TOWN	0.876
ESSEX	BLOOMFIELD TWP	1.109
ESSEX	CALDWELL-WEST CALDWELL	0.648
ESSEX	CITY OF ORANGE TWP	0.395
ESSEX	FAIRFIELD TWP	0.678
ESSEX	GLEN RIDGE BORO	1.264
ESSEX	IRVINGTON TOWNSHIP	1.080
ESSEX	LIVINGSTON TWP	2.315

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ESSEX	MILLBURN TWP	1.859
ESSEX	MONTCLAIR TOWN	2.035
ESSEX	NORTH CALDWELL BORO	1.097
ESSEX	ROSELAND BORO	1.165
ESSEX	SOUTH ORANGE-MAPLEWOOD	1.222
ESSEX	VERONA BORO	0.336
ESSEX	WEST ESSEX REGIONAL	0.949
ESSEX	WEST ORANGE TOWN	1.658
GLOUCESTER	CLAYTON BORO	1.602
GLOUCESTER	CLEARVIEW REGIONAL	2.453
GLOUCESTER	DELSEA REGIONAL H.S DIST.	1.735
GLOUCESTER	DEPTFORD TWP	1.534
GLOUCESTER	ELK TWP	1.521
GLOUCESTER	FRANKLIN TWP	1.383
GLOUCESTER	GATEWAY REGIONAL	1.413
GLOUCESTER	GLASSBORO	1.941
GLOUCESTER	GREENWICH TWP	2.035
GLOUCESTER	HARRISON TWP	1.498
GLOUCESTER	KINGSWAY REGIONAL	1.920
GLOUCESTER	LOGAN TWP	1.395
GLOUCESTER	MONROE TWP	1.518
GLOUCESTER	PAULSBORO BORO	1.999
GLOUCESTER	PITMAN BORO	1.306
GLOUCESTER	WASHINGTON TWP	2.367
GLOUCESTER	WEST DEPTFORD TWP	2.013
GLOUCESTER	WESTVILLE BORO	2.260
HUDSON	BAYONNE CITY	1.012
HUDSON	HOBOKEN CITY	0.556
HUDSON	HUDSON COUNTY VOCATIONAL	1.275
HUDSON	JERSEY CITY	1.061
HUDSON	KEARNY TOWN	0.794

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HUDSON	NORTH BERGEN TWP	1.602
HUDSON	SECAUCUS TOWN	1.156
HUDSON	UNION CITY	2.161
HUDSON	WEEHAWKEN TWP	1.778
HUDSON	WEST NEW YORK TOWN	0.553
HUNTERDON	BETHLEHEM TWP	1.712
HUNTERDON	DELAWARE TWP	0.937
HUNTERDON	DELAWARE VALLEY REGIONAL	2.569
HUNTERDON	EAST AMWELL TWP	0.829
HUNTERDON	HOLLAND TWP	1.894
HUNTERDON	HUNTERDON CENTRAL REG	2.240
HUNTERDON	LEBANON TWP	1.050
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.701
HUNTERDON	READINGTON TWP	2.055
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.457
HUNTERDON	TEWKSBURY TWP	1.343
HUNTERDON	UNION TWP	1.073
MERCER	EAST WINDSOR REGIONAL	2.006
MERCER	EWING TWP	1.755
MERCER	HAMILTON TWP	1.724
MERCER	HOPEWELL VALLEY REGIONAL	1.497
MERCER	LAWRENCE TWP	1.166
MERCER	PRINCETON REGIONAL	1.652
MERCER	TRENTON CITY	1.036
MERCER	W WINDSOR-PLAINSBORO REG	1.460
MERCER	WASHINGTON TWP	1.405
MIDDLESEX	CARTERET BORO	1.177
MIDDLESEX	CRANBURY TWP	1.333
MIDDLESEX	EAST BRUNSWICK TWP	1.435
MIDDLESEX	EDISON TWP	1.378
MIDDLESEX	HIGHLAND PARK BORO	1.183

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MIDDLESEX	METUCHEN BORO	1.802
MIDDLESEX	MIDDLESEX BORO	0.989
MIDDLESEX	MILLTOWN BORO	1.337
MIDDLESEX	MONROE TWP	1.868
MIDDLESEX	NORTH BRUNSWICK TWP	1.504
MIDDLESEX	OLD BRIDGE TWP	1.370
MIDDLESEX	PERTH AMBOY CITY	1.441
MIDDLESEX	PISCATAWAY TWP	2.224
MIDDLESEX	SAYREVILLE BORO	2.185
MIDDLESEX	SOUTH AMBOY CITY	0.889
MIDDLESEX	SOUTH BRUNSWICK TWP	1.508
MIDDLESEX	SOUTH PLAINFIELD BORO	2.367
MIDDLESEX	SOUTH RIVER BORO	1.034
MIDDLESEX	WOODBIDGE TWP	1.170
MONMOUTH	BELMAR BORO	0.374
MONMOUTH	BRIELLE BORO	1.256
MONMOUTH	COLTS NECK TWP	1.628
MONMOUTH	DEAL BORO	0.750
MONMOUTH	EATONTOWN BORO	1.049
MONMOUTH	FREEHOLD BORO	1.515
MONMOUTH	FREEHOLD REGIONAL	1.665
MONMOUTH	FREEHOLD TWP	1.789
MONMOUTH	HAZLET TWP	1.398
MONMOUTH	HENRY HUDSON REGIONAL	2.240
MONMOUTH	HOLMDEL TWP	1.868
MONMOUTH	HOWELL TWP	1.833
MONMOUTH	KEANSBURG BORO	1.328
MONMOUTH	KEYPORT BORO	0.926
MONMOUTH	LITTLE SILVER BORO	0.950
MONMOUTH	LONG BRANCH CITY	1.435
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	2.231

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MONMOUTH	MARLBORO TWP	1.982
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	2.024
MONMOUTH	MIDDLETOWN TWP	1.602
MONMOUTH	MILLSTONE TWP	1.601
MONMOUTH	MONMOUTH REGIONAL	1.108
MONMOUTH	NEPTUNE TWP	1.232
MONMOUTH	OCEAN TWP	2.164
MONMOUTH	OCEANPORT BORO	1.429
MONMOUTH	RED BANK BORO	1.179
MONMOUTH	RED BANK REGIONAL	1.111
MONMOUTH	ROOSEVELT BORO	1.423
MONMOUTH	RUMSON BORO	1.264
MONMOUTH	RUMSON-FAIR HAVEN REG	1.977
MONMOUTH	SHORE REGIONAL	1.383
MONMOUTH	SPRING LAKE HEIGHTS BORO	0.265
MONMOUTH	TINTON FALLS	1.111
MONMOUTH	UNION BEACH	0.779
MONMOUTH	UPPER FREEHOLD REGIONAL	1.595
MONMOUTH	WALL TWP	1.736
MONMOUTH	WEST LONG BRANCH BORO	1.731
MORRIS	BOONTON TOWN	0.860
MORRIS	BOONTON TWP	1.517
MORRIS	BUTLER BORO	1.484
MORRIS	CHESTER TWP	1.466
MORRIS	DENVILLE TWP	2.079
MORRIS	DOVER TOWN	2.400
MORRIS	EAST HANOVER TWP	1.704
MORRIS	FLORHAM PARK BORO	1.551
MORRIS	HANOVER PARK REGIONAL	4.350
MORRIS	HANOVER TWP	1.773
MORRIS	JEFFERSON TWP	1.862

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MORRIS	KINNELON BORO	1.619
MORRIS	LONG HILL TWP	1.289
MORRIS	MADISON BORO	1.018
MORRIS	MENDHAM TWP	1.568
MORRIS	MONTVILLE TWP	1.786
MORRIS	MORRIS HILLS REGIONAL	1.580
MORRIS	MORRIS PLAINS BORO	2.080
MORRIS	MORRIS SCHOOL DISTRICT	1.923
MORRIS	MOUNT ARLINGTON BORO	1.695
MORRIS	MOUNT OLIVE TWP	2.278
MORRIS	MOUNTAIN LAKES BORO	0.873
MORRIS	PARSIPPANY-TROY HILLS TWP	1.582
MORRIS	PEQUANNOCK TWP	1.217
MORRIS	RANDOLPH TWP	3.027
MORRIS	RIVERDALE BORO	1.679
MORRIS	ROCKAWAY BORO	0.864
MORRIS	ROCKAWAY TWP	2.010
MORRIS	ROXBURY TWP	2.342
MORRIS	SCH DIST OF THE CHATHAMS	1.506
MORRIS	WASHINGTON TWP	2.515
MORRIS	WEST MORRIS REGIONAL	1.520
OCEAN	BARNEGAT TWP	2.108
OCEAN	BAY HEAD BORO	0.955
OCEAN	BEACH HAVEN BORO	0.939
OCEAN	BERKELEY TWP	2.239
OCEAN	BRICK TWP	1.646
OCEAN	CENTRAL REGIONAL	1.926
OCEAN	EAGLESWOOD TWP	1.043
OCEAN	JACKSON TWP	2.103
OCEAN	LACEY TWP	2.570
OCEAN	LAKESWOOD TWP	1.714

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OCEAN	LAVALLETTTE BORO	1.124
OCEAN	LONG BEACH ISLAND	1.321
OCEAN	MANCHESTER TWP	2.268
OCEAN	PINELANDS REGIONAL	3.741
OCEAN	PLUMSTED TWP	2.001
OCEAN	POINT PLEASANT BORO	3.117
OCEAN	SOUTHERN REGIONAL	2.394
OCEAN	STAFFORD TWP	1.610
OCEAN	TOMS RIVER REGIONAL	2.044
OCEAN	TUCKERTON BORO	1.236
PASSAIC	BLOOMINGDALE BORO	1.265
PASSAIC	CLIFTON CITY	1.341
PASSAIC	HALEDON BORO	0.660
PASSAIC	HAWTHORNE BORO	1.296
PASSAIC	LAKELAND REGIONAL	1.273
PASSAIC	LITTLE FALLS TWP	1.605
PASSAIC	NORTH HALEDON BORO	1.199
PASSAIC	PASSAIC VALLEY REGIONAL	1.553
PASSAIC	POMPTON LAKES BORO	1.173
PASSAIC	RINGWOOD BORO	2.610
PASSAIC	TOTOWA BORO	0.881
PASSAIC	WANAQUE BORO	1.023
PASSAIC	WAYNE TWP	1.911
PASSAIC	WEST MILFORD TWP	2.098
PASSAIC	WEST PATERSON BORO	0.901
SALEM	ALLOWAY TWP	1.179
SALEM	EL SINBORO TWP	1.159
SALEM	LOWER ALLOWAYS CREEK	1.382
SALEM	MANNINGTON TWP	0.746
SALEM	OLDMANS TWP	1.153
SALEM	PENNS GRV-CARNEY'S PT REG	1.366

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SALEM	PENNSVILLE	1.360
SALEM	PITTSBORO TWP	2.235
SALEM	QUINTON TWP	0.930
SALEM	SALEM CITY	1.372
SALEM	UPPER PITTSBORO TWP	1.531
SALEM	WOODSTOWN-PIESBORO REG	1.058
SOMERSET	BEDMINSTER TWP	1.345
SOMERSET	BOUND BROOK BORO	0.819
SOMERSET	BRANCHBURG TWP	2.042
SOMERSET	BRIDGEWATER-RARITAN REG	2.035
SOMERSET	FRANKLIN TWP	1.454
SOMERSET	GREEN BROOK TWP	1.495
SOMERSET	HILLSBOROUGH TWP	1.961
SOMERSET	MONTGOMERY TWP	1.823
SOMERSET	NORTH PLAINFIELD BORO	1.043
SOMERSET	SOMERVILLE BORO	0.419
SOMERSET	WARREN TWP	1.614
SOMERSET	WATCHUNG BORO	1.853
SOMERSET	WATCHUNG HILLS REGIONAL	1.206
SUSSEX	ANDOVER REG	1.287
SUSSEX	BYRAM TWP	1.107
SUSSEX	FRANKFORD TWP	1.028
SUSSEX	FREDON TWP	0.924
SUSSEX	GREEN TWP	1.122
SUSSEX	HAMPTON TWP	0.751
SUSSEX	HARDYSTON TWP	1.051
SUSSEX	HIGH POINT REGIONAL	1.643
SUSSEX	HOPATCONG	1.790
SUSSEX	KITTATINNY REGIONAL	1.195
SUSSEX	LENAPE VALLEY REGIONAL	1.166
SUSSEX	MONTAGUE TWP	1.087

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SUSSEX	NEWTON TOWN	1.302
SUSSEX	SANDYSTON-WALPACK TWP	1.134
SUSSEX	SPARTA TWP	2.010
SUSSEX	STANHOPE BORO	1.390
SUSSEX	STILLWATER TWP	0.961
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.141
SUSSEX	VERNON TWP	1.872
SUSSEX	WALLKILL VALLEY REGIONAL	1.144
UNION	BERKELEY HEIGHTS TWP	1.560
UNION	CLARK TWP	1.551
UNION	CRANFORD TWP	0.888
UNION	ELIZABETH CITY	1.009
UNION	LINDEN CITY	1.348
UNION	MOUNTAINSIDE BORO	2.079
UNION	NEW PROVIDENCE BORO	1.349
UNION	PLAINFIELD CITY	1.447
UNION	RAHWAY CITY	0.839
UNION	SCOTCH PLAINS-FANWOOD REG	1.247
UNION	SPRINGFIELD TWP	1.627
UNION	SUMMIT CITY	0.825
UNION	UNION TWP	1.193
UNION	WESTFIELD TOWN	0.870
WARREN	ALLAMUCHY TWP	1.500
WARREN	BLAIRSTOWN TWP	0.954
WARREN	FRANKLIN TWP	1.129
WARREN	FRELINGHUYSEN TWP	1.051
WARREN	GREAT MEADOWS REGIONAL	1.741
WARREN	GREENWICH TWP	2.257
WARREN	HACKETTSTOWN	0.611
WARREN	HARMONY TWP	1.064
WARREN	HOPE TWP	1.348

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WARREN	KNOWLTON TWP	1.143
WARREN	LOPATCONG TWP	1.965
WARREN	MANSFIELD TWP	0.830
WARREN	NORTH WARREN REGIONAL	1.209
WARREN	OXFORD TWP	1.502
WARREN	PHILLIPSBURG TOWN	1.587
WARREN	WARREN COUNTY VOCATIONAL	1.301
WARREN	WARREN HILLS REGIONAL	2.046
WARREN	WHITE TWP	1.093

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
ATLANTIC															
ABSECON CITY	5,728,515	3,985,531	3,839,615	136,262	9,654	508,207	451,603	678,243	539,347	517,470	254,843	0	24,889	158,661	932
ATLANTIC CITY	58,824,437	34,583,255	31,859,329	1,673,803	1,050,123	6,073,660	4,727,163	7,363,825	4,716,016	8,716,704	3,649,970	190,426	659,498	825,829	6,846
ATLANTIC CO SPECIAL SERV	10,841,542	5,993,981	5,859,637	91,796	42,548	2,442,755	2,320,159	1,460,231	1,185,374	862,378	250,263	86,194	0	112,159	457
ATLANTIC CO VOCATIONAL	5,433,706	2,319,413	2,048,912	270,501	0	695,278	641,975	1,172,310	1,010,070	1,253,165	475,206	0	14,337	107,939	564
BRIGANTINE CITY	7,977,212	5,376,167	5,066,942	252,136	57,089	846,588	736,176	780,172	629,548	903,653	347,404	0	70,217	151,023	1,188
BUENA REGIONAL	18,690,609	12,341,145	11,769,793	518,799	52,553	2,337,412	2,117,252	2,160,023	1,567,418	1,508,811	781,698	0	329,331	1,217,847	2,437
EGG HARBOR CITY	4,708,011	3,030,981	2,852,207	166,568	12,206	592,993	397,092	613,085	458,152	443,244	249,146	0	25,602	182,091	636
EGG HARBOR TWP	38,908,635	23,514,881	21,698,215	748,790	1,067,876	5,312,652	4,400,228	4,654,113	3,077,485	4,177,705	2,185,736	221,645	698,344	896,148	5,248
ESTELL MANOR CITY	1,729,711	1,029,654	985,157	42,572	1,925	177,303	146,294	309,458	241,470	192,602	94,594	15,437	5,258	4,405	236
FOLSOM BORO	1,973,300	1,257,615	1,205,353	42,998	9,264	229,518	186,093	258,015	179,094	192,974	100,496	25,000	9,666	4,515	255
GALLOWAY TWP	24,337,337	15,478,813	14,712,204	716,526	50,083	3,131,414	2,397,354	2,990,373	1,969,098	2,388,075	1,027,632	147,541	190,139	139,671	3,919
GREATER EGG HARBOR REG	26,206,606	14,089,829	13,354,409	705,629	29,791	2,883,204	2,657,705	4,119,040	3,242,034	4,058,797	2,380,820	70,000	973,652	812,485	2,686
HAMILTON TWP	16,285,919	10,283,127	9,653,803	605,182	24,142	1,821,967	1,612,791	1,898,898	1,441,813	2,130,231	1,101,423	0	119,075	324,331	2,642
HAMMONTON TOWN	16,146,041	10,077,566	9,754,307	316,742	6,517	2,231,062	2,096,593	1,911,144	1,492,170	1,444,237	746,171	0	401,590	250,675	2,133
LINWOOD CITY	6,811,187	4,306,626	4,084,433	198,368	23,825	913,270	792,932	660,582	504,465	883,557	443,002	0	47,153	42,218	1,001
MAINLAND REGIONAL	10,996,305	6,723,541	6,427,076	283,812	12,653	1,579,521	1,488,174	959,837	736,976	938,633	473,695	0	578,478	176,932	1,312
MARGATE CITY	6,183,126	3,574,165	3,383,740	189,209	1,216	758,987	657,155	723,805	561,577	730,369	0	53,622	49,988	123,204	624
MULLICA TWP	5,758,501	3,903,916	3,757,679	146,237	0	516,757	456,040	664,251	570,638	608,954	251,345	16,367	48,256	57,654	903
NORTHFIELD CITY	6,711,058	4,111,236	3,982,042	127,943	1,251	917,925	790,263	828,120	629,924	681,287	319,071	0	23,442	108,563	1,039
PLEASANTVILLE CITY	32,090,707	16,238,493	14,842,728	1,102,173	293,592	6,490,152	4,438,303	4,316,635	3,068,772	3,478,906	1,499,665	381,440	696,119	529,362	3,553
PORT REPUBLIC CITY	1,134,858	762,251	727,859	34,392	0	48,561	39,835	209,740	129,525	102,320	42,070	9,510	2,476	26,926	148
SOMERS POINT CITY	8,266,680	5,078,031	4,757,872	253,554	66,605	1,273,904	1,103,794	989,101	752,601	778,256	518,796	12,919	56,398	188,682	1,240
VENTNOR CITY	6,000,795	4,039,309	3,896,957	139,526	2,826	744,892	586,214	636,871	494,172	424,754	25,832	0	53,855	268,805	1,076
WEYMOUTH TWP	1,805,030	1,198,573	1,157,945	23,954	16,674	124,504	102,471	288,207	230,702	191,988	100,746	0	1,758	5,000	258

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
ALLENDALE BORO	7,928,235	5,050,477	4,762,420	239,602	48,455	973,001	853,691	1,002,447	793,187	761,951	377,881	0	50,331	321,419	1,044
ALPINE BORO	2,390,372	1,282,425	1,179,881	71,057	31,487	259,266	203,285	628,947	530,481	201,113	53,757	5,899	9,000	83,346	159
BERGEN CO SPECIAL SERVICE	24,706,351	15,861,192	14,187,532	613,310	1,060,350	2,252,879	2,196,004	3,536,749	1,446,419	2,685,648	801,231	245,471	23,630	862,150	672
BERGEN COUNTY VOCATIONAL	29,405,574	16,982,788	15,692,061	1,179,625	111,102	3,824,457	3,341,637	4,242,586	2,245,273	2,633,886	1,493,045	127,247	642,103	509,192	1,733
BERGENFIELD BORO	29,050,231	18,079,849	17,295,177	532,578	252,094	4,313,521	3,978,399	2,893,446	2,567,232	3,225,765	2,134,756	0	461,785	299,469	3,518
BOGOTA BORO	9,569,023	5,827,711	5,610,178	198,248	19,285	1,232,662	949,846	1,337,500	884,243	902,246	327,869	0	268,904	5,833	1,147
CARLSTADT BORO	5,344,491	3,157,843	3,080,868	68,631	8,344	520,621	457,081	891,304	735,216	627,300	328,548	11,600	15,134	66,819	544
CARLSTADT-EAST RUTHERFOR	6,239,675	3,772,221	3,613,213	152,943	6,065	766,723	670,383	716,359	490,124	700,466	452,309	9,330	262,474	120,402	447
CLIFFSIDE PARK BORO	19,835,166	13,949,270	12,860,934	759,459	328,877	1,800,884	1,601,183	2,039,126	1,502,482	1,441,220	804,161	0	603,915	197,853	2,460
CLOSTER BORO	8,837,242	5,628,506	5,370,038	200,105	58,363	1,398,715	1,162,831	867,721	729,552	894,903	539,284	0	46,069	78,925	1,096
CRESSKILL BORO	12,921,030	8,055,144	7,372,532	458,859	223,753	1,655,659	1,497,735	1,367,838	1,152,152	1,423,391	742,124	0	417,908	342,029	1,256
DEMAREST BORO	6,157,404	3,806,316	3,576,590	202,508	27,218	761,738	546,680	805,737	650,116	655,260	362,328	11,817	96,491	56,912	711
DUMONT BORO	22,936,064	14,535,130	14,099,630	321,225	114,275	2,587,168	2,327,423	2,523,618	2,177,220	2,775,730	1,913,013	15,000	496,993	199,302	2,579
EAST RUTHERFORD BORO	6,916,883	4,449,010	4,246,121	153,244	47,499	721,596	532,528	1,031,652	809,557	598,947	359,953	73,054	33,979	95,866	757
EDGEWATER BORO	3,062,551	1,970,917	1,811,241	134,209	25,467	325,382	311,869	407,387	311,123	354,383	180,544	0	2,934	51,467	312
ELMWOOD PARK	14,538,680	7,993,021	7,484,009	368,838	140,174	2,019,760	1,613,093	2,102,551	1,641,422	1,958,442	877,048	0	451,013	40,551	1,990
EMERSON BORO	10,176,437	6,097,005	5,749,232	258,522	89,251	1,393,334	1,233,483	1,022,980	915,089	1,175,434	611,573	0	464,145	162,788	1,060
ENGLEWOOD CITY	25,802,942	14,790,082	14,078,478	540,159	158,972	4,133,205	3,275,932	2,690,015	2,100,910	3,212,569	148,272	59,009	490,062	1,052,315	2,528
ENGLEWOOD CLIFFS BORO	5,183,564	3,445,824	3,243,329	139,065	63,430	405,914	264,787	693,589	491,568	521,533	335,298	0	112,872	16,840	444
FAIR LAWN BORO	41,615,293	24,716,650	23,352,317	795,097	569,236	6,491,598	5,541,886	4,593,228	4,013,049	4,704,346	3,033,379	0	879,969	554,778	4,594
FAIRVIEW BORO	5,742,603	3,345,804	3,051,782	146,557	147,465	542,538	460,522	960,617	746,254	771,958	454,152	83	25,748	68,819	971
FORT LEE BORO	29,325,049	18,330,864	17,414,592	907,059	9,213	3,273,293	2,940,283	3,120,539	2,518,751	3,931,766	2,624,355	0	635,773	763,315	3,436
FRANKLIN LAKES BORO	11,045,377	7,194,096	6,847,680	318,059	28,357	1,716,327	1,359,249	1,103,867	857,238	966,746	46,168	0	64,341	635,944	1,279
GARFIELD CITY	31,525,363	21,613,152	19,860,223	830,843	922,086	3,349,514	2,932,142	2,874,200	2,354,448	3,104,454	2,092,857	0	555,799	1,408,040	3,746
GLEN ROCK BORO	20,071,167	13,475,778	12,744,405	676,624	54,749	1,883,853	1,765,250	1,180,074	588,320	3,406,797	2,188,060	2,500	122,165	536,397	2,085
HACKENSACK CITY	43,097,406	28,700,102	27,811,492	825,713	62,897	4,853,466	4,248,725	3,951,179	3,378,325	4,495,127	2,255,061	0	824,182	859,368	4,767
HARRINGTON PARK BORO	5,019,763	3,160,877	3,038,966	112,014	9,897	709,002	532,458	638,960	464,690	473,761	279,269	0	37,164	89,459	613
HASBROUCK HEIGHTS BORO	11,695,773	6,993,624	6,717,682	254,601	21,341	1,451,089	1,304,137	1,751,449	1,342,324	1,197,203	621,527	0	302,408	97,951	1,470
HAWORTH BORO	4,096,843	2,685,861	2,526,239	96,325	63,297	322,455	276,133	495,599	367,705	563,639	147,834	0	29,289	110,603	452
HILLSDALE BORO	10,165,879	6,467,986	6,157,330	228,466	82,190	1,248,317	1,044,436	1,282,114	1,014,026	1,114,274	696,905	0	46,433	106,203	1,167

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
HO HO KUS BORO	4,552,357	2,943,275	2,780,538	111,840	50,897	496,886	415,902	638,381	479,710	408,585	225,169	0	65,230	89,188	560
LEONIA BORO	14,446,593	9,765,825	9,336,226	134,664	294,935	1,482,544	1,280,764	1,479,100	1,125,466	1,349,787	668,652	67,678	301,659	158,911	1,692
LITTLE FERRY BORO	6,319,103	3,901,222	3,716,625	159,742	24,855	765,438	627,322	957,878	814,291	662,154	380,099	0	16,983	34,541	961
LODI BOROUGH	22,008,927	13,086,362	12,628,190	412,503	45,669	3,088,373	2,600,743	2,977,177	2,686,774	2,082,907	1,197,978	0	374,533	284,431	2,695
LYNDHURST TWP	16,352,941	9,783,597	9,245,051	336,268	202,278	2,171,194	1,885,087	2,239,835	1,839,302	1,412,001	811,517	80,000	458,210	104,208	2,045
MAHWAH TWP	25,735,386	15,874,103	15,280,008	532,488	61,607	3,706,164	3,116,639	3,050,072	2,473,874	2,449,579	1,455,467	14,082	592,282	205,001	2,865
MAYWOOD BORO	6,447,556	4,025,284	3,855,564	126,266	43,454	676,008	547,454	789,316	634,426	684,033	369,833	0	24,450	51,787	816
MIDLAND PARK BORO	9,975,111	5,976,978	5,660,862	191,949	124,167	1,556,860	1,312,538	1,223,048	987,864	770,626	412,409	25,999	406,871	42,250	970
MONTVALE BORO	7,836,865	5,108,576	4,831,952	225,722	50,902	900,084	777,170	937,520	814,127	811,811	576,329	0	77,677	45,103	872
MOONACHIE BORO	2,819,450	1,872,899	1,799,080	62,886	10,933	305,045	232,388	368,959	216,021	231,839	106,379	13,000	420	24,060	276
NEW MILFORD BORO	15,738,692	8,993,500	8,548,211	288,833	156,456	1,961,377	1,678,012	2,217,367	1,901,635	2,134,227	1,213,366	0	403,478	408,796	1,836
NORTH ARLINGTON BORO	11,674,618	6,636,512	6,309,542	312,176	14,794	1,252,903	1,037,480	1,587,472	1,302,361	1,574,379	738,778	1,250	281,179	179,603	1,576
NORTHERN HIGHLANDS REG	10,752,228	6,010,642	5,758,006	252,636	0	1,185,910	1,126,288	1,511,073	1,180,832	1,525,427	773,701	0	504,648	249,141	870
NORTHERN VALLEY REGIONAL	22,841,830	12,362,729	11,733,095	496,660	7,352	4,278,805	3,581,526	2,624,232	2,056,536	2,447,810	1,267,736	0	1,117,054	1,131,401	1,967
NORTHVALE BORO	4,383,294	3,036,152	2,898,855	111,634	25,663	424,695	309,632	525,685	440,685	343,449	189,645	0	53,313	36,987	491
NORWOOD BORO	5,252,079	3,313,825	3,170,226	107,006	36,593	671,952	477,929	648,044	540,715	569,441	309,357	0	48,817	21,313	660
OAKLAND BORO	14,044,082	9,538,012	9,030,020	416,430	91,562	1,461,405	1,204,657	1,804,395	1,566,803	1,171,705	749,881	0	63,370	111,141	1,463
OLD TAPPAN BORO	5,626,051	3,375,676	3,232,694	129,426	13,556	644,571	518,570	829,986	668,110	735,293	86,839	0	29,880	298,652	740
ORADELL BORO	5,206,929	3,140,509	2,928,796	187,639	24,074	588,758	485,382	789,257	543,701	656,193	369,228	0	6,494	42,923	690
PALISADES PARK	11,557,691	7,510,251	7,074,821	308,214	127,216	953,776	819,779	1,663,615	1,218,593	992,229	487,882	0	316,716	222,736	1,492
PARAMUS BORO	36,786,547	21,847,520	21,268,036	574,094	5,390	4,973,664	4,370,127	3,816,427	3,260,762	5,286,610	2,667,802	0	715,518	517,773	4,057
PARK RIDGE BORO	10,950,727	6,461,370	6,116,602	313,408	31,360	1,597,784	1,203,524	1,458,989	1,056,383	1,077,888	555,834	0	354,696	141,109	1,173
PASCACK VALLEY REGIONAL	19,849,002	10,979,786	10,171,058	321,850	486,878	2,908,055	2,614,356	1,921,814	1,407,305	3,111,685	1,308,216	0	922,190	95,895	1,460
RAMAPO-INDIAN HILL REG	24,921,475	13,669,457	13,231,710	314,563	123,184	3,528,689	2,899,583	3,442,866	2,646,862	2,676,526	1,100,554	0	1,579,247	267,085	1,786
RAMSEY BORO	25,938,043	16,292,057	15,641,917	563,117	87,023	3,458,311	3,086,064	2,772,834	2,068,903	2,779,266	1,568,708	0	629,865	296,704	2,675
RIDGEFIELD BORO	18,701,065	13,380,369	12,602,287	656,766	121,316	968,531	880,620	1,955,156	1,463,365	1,935,927	777,054	0	453,083	180,267	1,868
RIDGEFIELD PARK TWP	16,065,214	9,881,329	9,447,268	418,356	15,705	2,500,947	2,246,170	1,732,594	1,212,199	1,429,153	760,346	0	518,064	57,117	1,790
RIDGEWOOD VILLAGE	46,182,318	27,387,823	26,027,882	948,816	411,125	7,245,754	5,929,819	5,718,636	4,721,592	4,944,556	293,451	10,000	867,345	168,165	5,087
RIVER DELL REGIONAL	13,885,688	8,525,793	8,281,558	216,107	28,128	1,976,734	1,726,827	1,341,880	1,103,772	1,423,308	797,774	0	614,859	32,710	1,234
RIVER EDGE BORO	6,221,863	3,960,346	3,751,381	155,737	53,228	833,515	751,166	866,282	709,357	490,205	291,845	0	42,212	41,854	862

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
BERGEN															
RIVER VALE TWP	10,189,406	6,432,673	6,187,870	222,257	22,546	1,111,932	983,379	1,423,109	1,109,797	1,128,998	663,398	0	92,694	204,157	1,212
ROCHELLE PARK TWP	4,053,937	2,510,553	2,403,297	81,788	25,468	572,761	537,873	561,832	409,734	326,243	143,190	30,816	50,761	22,858	479
RUTHERFORD BORO	20,035,692	12,174,426	11,545,743	502,378	126,305	2,201,199	1,938,709	2,574,372	1,987,108	2,458,081	1,447,865	0	517,099	417,428	2,258
SADDLE BROOK TWP	13,535,916	8,123,019	7,794,307	252,366	76,346	1,622,697	1,510,740	1,583,028	1,254,140	1,434,100	1,021,539	55,576	375,927	196,820	1,529
SADDLE RIVER BORO	2,818,541	1,386,330	1,295,820	69,965	20,545	606,578	440,282	520,054	292,876	289,831	21,936	0	15,748	12,937	181
SOUTH HACKENSACK TWP	2,319,950	1,328,193	1,202,336	51,764	74,093	321,349	222,242	402,466	322,441	228,539	136,539	8,099	22,276	23,058	223
TEANECK TWP	46,620,454	27,485,612	26,357,635	618,309	509,668	6,587,866	6,015,580	4,804,738	3,465,436	6,343,473	4,030,425	0	714,275	833,218	4,479
TENAFLY BORO	26,895,124	16,166,055	15,614,971	458,453	92,631	3,387,194	3,028,174	3,473,391	2,959,333	3,089,656	1,811,043	0	737,925	310,697	2,791
UPPER SADDLE RIVER BORO	10,661,997	6,700,897	6,321,222	293,756	85,919	1,352,394	1,131,065	1,362,273	957,875	1,193,649	738,942	0	52,784	77,513	1,207
WALDWICK BORO	13,463,976	8,384,690	7,898,281	236,427	249,982	1,544,104	1,494,026	1,694,869	1,362,466	1,484,039	938,370	3,003	341,712	275,345	1,448
WALLINGTON BORO	8,419,084	4,958,379	4,665,104	231,384	61,891	1,187,557	1,099,609	1,088,615	832,937	871,734	443,126	3,500	303,175	174,651	1,207
WESTWOOD REGIONAL	22,235,203	12,743,098	12,120,392	430,020	192,686	3,740,456	3,142,499	2,436,615	2,083,168	2,482,398	1,408,187	7,949	812,584	165,348	2,197
WOOD RIDGE BORO	7,457,662	4,234,218	4,053,465	172,194	8,559	705,408	610,964	1,112,667	806,520	1,137,147	523,428	3,083	262,896	205,799	861
WOODCLIFF LAKE BORO	6,821,317	4,127,049	3,924,211	166,158	36,680	976,302	770,067	947,279	797,589	723,661	440,242	0	47,025	130,276	834
WYCKOFF TWP	17,834,735	10,339,142	9,841,521	333,370	164,251	2,526,495	2,173,818	2,319,348	1,894,324	2,566,079	1,008,103	0	71,666	243,864	2,235

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BASS RIVER TWP	1,398,281	765,656	714,991	41,668	8,997	191,268	153,211	285,770	214,065	150,791	88,093	4,796	0	5,271	157
BEVERLY CITY	2,695,251	1,751,480	1,582,855	109,971	58,654	388,516	278,904	276,164	218,201	256,870	89,294	0	19,480	51,512	320
BORDENTOWN REGIONAL	15,537,001	8,904,336	8,315,776	458,873	129,687	2,411,833	2,013,448	1,888,472	1,388,823	1,679,930	1,044,622	0	571,542	88,774	1,909
BURLINGTON CITY	16,031,147	9,746,445	9,145,897	462,789	137,759	2,204,601	1,971,480	1,879,944	1,468,350	1,564,088	969,293	40,000	573,788	188,931	1,699
BURLINGTON CO SPEC SERV	21,116,276	13,437,123	12,913,249	486,485	37,389	3,200,118	2,769,121	1,895,060	1,591,216	1,985,406	1,024,936	412,751	53,233	97,151	736
BURLINGTON CO VOCATIONAL	19,518,578	10,484,757	9,789,890	516,575	178,292	1,739,222	1,632,492	3,628,393	2,875,186	2,959,770	1,642,011	0	703,592	646,395	1,570
BURLINGTON TWP	19,127,420	11,757,094	10,588,204	743,658	425,232	2,225,843	1,866,773	2,557,406	2,105,854	2,122,920	204,023	0	450,576	959,114	3,107
CHESTERFIELD TWP	2,026,797	1,268,112	1,226,517	32,926	8,669	180,413	140,002	373,280	262,801	201,199	109,056	4,000	0	10,478	268
CINNAMINSON TWP	18,806,138	11,881,029	11,089,630	432,465	358,934	1,991,801	1,757,998	2,209,437	1,651,259	2,009,715	869,475	0	641,587	344,864	2,503
DELANCO TWP	3,104,419	1,748,623	1,672,119	62,430	14,074	333,968	204,346	591,818	513,684	388,300	242,778	14,000	12,869	43,558	382
DELTRAN TWP	17,500,509	10,199,454	9,690,245	438,207	71,002	2,051,533	1,870,733	2,108,193	1,642,770	2,649,115	524,748	0	486,776	283,464	2,367
EASTAMPTON TWP	4,988,558	3,141,824	2,934,003	172,047	35,774	602,764	380,254	630,214	547,037	546,592	158,088	22,039	45,124	28,388	859
EDGEWATER PARK TWP	6,886,000	4,225,082	4,031,809	175,063	18,210	1,069,527	888,557	738,230	589,746	789,737	467,492	0	29,905	146,163	915
EVESHAM TWP	33,957,043	20,912,058	19,793,053	1,090,472	28,533	4,934,476	3,835,750	3,392,812	2,856,419	4,067,774	2,190,499	104,877	389,085	994,951	5,107
FLORENCE TWP	11,883,364	7,135,515	6,834,294	261,360	39,861	1,518,002	1,333,301	1,497,793	1,183,256	1,326,178	884,532	0	334,567	331,667	1,619
HAINESPORT TWP	3,685,032	2,301,528	2,192,995	108,346	187	484,069	351,470	440,383	359,496	411,145	219,534	6,916	31,332	0	452
LENAPE REGIONAL	52,616,737	28,505,681	27,001,656	1,281,149	222,876	7,267,558	6,477,209	7,752,891	5,296,393	5,264,184	3,079,430	0	2,640,780	956,931	6,067
LUMBERTON TWP	9,924,937	5,992,374	5,492,535	453,360	46,479	1,503,276	1,226,633	1,066,287	915,592	1,283,770	539,554	0	79,230	200,897	1,339
MANSFIELD TWP	2,517,000	1,677,929	1,555,584	73,552	48,793	325,066	234,298	302,813	241,289	211,192	96,148	0	0	32,558	392
MAPLE SHADE TWP	16,781,498	10,744,083	10,040,079	558,216	145,788	2,274,614	1,967,954	1,689,127	1,260,228	1,570,577	834,747	0	460,857	402,280	2,098
MEDFORD LAKES BORO	3,662,924	2,382,337	2,327,600	50,232	4,505	466,668	323,533	477,302	261,958	293,646	159,034	0	42,971	29,707	495
MEDFORD TWP	19,928,939	12,261,113	11,878,884	317,290	64,939	2,566,292	2,110,836	2,620,731	2,064,288	2,062,054	1,116,165	0	105,980	466,500	2,744
MOORESTOWN TWP	27,465,937	16,750,016	15,306,953	626,511	816,552	4,392,746	3,933,173	2,518,458	2,168,977	2,838,476	1,338,102	0	869,115	237,727	3,471
MOUNT HOLLY TWP	10,617,203	6,351,244	5,940,358	319,417	91,469	1,606,759	1,468,450	1,314,416	994,958	1,172,606	629,745	48,277	123,901	101,038	1,172
MOUNT LAUREL TWP	30,783,010	19,027,012	17,781,548	1,198,049	47,415	4,026,022	3,494,735	3,414,101	2,510,317	3,293,175	1,735,355	0	135,703	561,319	4,313
NEW HANOVER TWP	1,266,094	737,132	670,615	66,517	0	69,507	28,082	300,397	228,011	129,209	46,257	15,000	14,849	13,749	181
NORTH HANOVER TWP	10,800,320	6,226,629	5,867,022	331,897	27,710	1,394,240	1,047,307	1,629,338	1,210,815	1,317,958	576,705	128,780	90,085	725,077	1,567
NORTHERN BURLINGTON REG	13,945,361	8,062,127	7,604,492	401,560	56,075	2,077,641	1,807,062	1,665,107	1,317,713	1,853,538	1,167,427	0	518,327	375,847	1,595
PALMYRA BORO	8,316,805	5,007,089	4,813,366	135,728	57,995	1,064,380	924,565	1,060,298	774,721	796,463	411,177	0	296,356	21,026	1,108
PEMBERTON BOROUGH	1,369,791	709,496	644,846	59,393	5,257	202,546	162,059	271,478	193,474	125,286	64,790	13,500	23,476	27,147	145

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
PEMBERTON TWP	54,140,537	32,431,246	30,855,359	1,096,867	479,020	7,112,917	5,725,265	6,810,622	5,774,879	5,775,267	3,075,957	50,000	857,009	1,379,661	5,594
RANOCAS VALLEY REGIONAL	12,899,573	7,024,350	6,418,620	523,832	81,898	1,868,743	1,645,366	1,731,861	1,231,326	1,556,426	732,317	0	672,198	323,200	1,783
RIVERSIDE TWP	8,918,476	5,591,307	5,381,132	183,505	26,670	891,037	785,885	1,147,594	869,738	920,364	577,113	0	348,318	119,606	1,291
RIVERTON	2,183,344	1,334,113	1,256,947	65,650	6,266	270,425	226,686	321,871	225,615	235,601	87,202	0	21,335	23,248	253
SHAMONG TWP	7,489,038	4,658,432	4,409,046	211,912	37,474	1,100,426	914,918	870,382	674,192	754,909	465,640	15,511	87,985	229,958	936
SOUTHAMPTON TWP	7,153,211	4,681,287	4,278,362	383,581	19,344	833,273	627,806	916,490	730,898	653,285	366,743	22,000	46,875	130,934	872
SPRINGFIELD TWP	2,291,488	1,464,197	1,390,024	65,932	8,241	247,757	201,303	328,888	248,563	231,551	122,190	12,838	498	60,986	342
TABERNAACLE TWP	8,651,238	5,516,911	5,241,171	232,936	42,804	1,211,353	1,038,755	880,433	705,186	873,204	384,048	63,174	59,110	78,636	1,013
WASHINGTON TWP	812,722	564,138	524,126	32,930	7,082	28,367	14,862	131,003	26,049	73,587	38,501	12,882	0	0	98
WESTAMPTON	6,285,266	3,841,266	3,525,657	274,888	40,721	848,002	716,844	903,724	768,221	631,523	360,180	3,693	53,425	115,378	956
WILLINGBORO TWP	43,728,754	27,851,332	26,777,761	833,238	239,433	5,033,021	4,399,732	4,779,594	3,705,571	5,436,457	2,898,920	0	626,593	522,198	5,223
WOODLAND TWP	1,516,206	983,389	902,875	37,069	43,445	100,808	73,704	220,773	174,643	154,164	74,273	53,871	3,201	49,347	163

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAMDEN															
AUDUBON BORO	12,477,632	7,770,263	7,299,631	451,058	19,574	1,408,234	1,214,812	1,491,357	1,196,538	1,198,159	763,506	19,000	486,607	266,090	1,807
BARRINGTON BORO	4,281,445	2,387,780	2,216,402	146,652	24,726	799,948	573,991	639,002	535,222	424,200	212,687	7,000	23,515	72,145	567
BELLMAWR BORO	7,527,904	5,015,060	4,839,460	130,135	45,465	918,945	806,452	815,609	672,931	629,415	341,210	25,954	69,423	62,179	944
BERLIN BORO	5,069,976	3,337,944	3,214,367	112,555	11,022	539,634	499,020	696,399	577,550	404,494	257,088	0	48,646	1,179	711
BERLIN TWP	4,505,370	2,636,073	2,555,964	51,784	28,325	638,949	556,526	765,854	555,920	445,224	191,116	0	0	29,815	560
BLACK HORSE PIKE REGIONAL	29,176,478	16,601,963	15,849,836	518,715	233,412	4,197,762	3,670,494	3,565,322	2,929,126	3,580,077	1,916,419	0	1,194,990	185,773	3,436
BROOKLAWN BORO	1,843,765	1,093,538	1,040,955	52,583	0	280,421	204,727	216,694	175,857	224,363	67,470	19,186	9,563	57,284	226
CAMDEN CITY	182,325,852	109,370,897	103,407,411	4,971,769	991,717	29,170,717	20,156,218	18,275,077	15,042,503	22,083,725	12,357,696	2,200,000	871,940	2,859,453	18,269
CAMDEN COUNTY VOCATIONAL	25,591,889	12,348,675	10,864,013	1,460,408	24,254	3,091,459	2,832,128	4,537,900	3,622,496	4,685,608	2,511,569	220,415	673,119	520,158	2,524
CHERRY HILL TWP	86,908,221	55,770,731	52,935,845	1,818,363	1,016,523	10,029,019	9,108,327	10,082,857	8,335,935	8,632,645	3,144,731	0	2,260,490	472,952	10,764
CHESILHURST	1,102,773	668,643	634,071	21,791	11,147	87,175	61,642	182,547	115,149	144,385	37,298	16,140	3,285	17,966	148
CLEMENTON BORO	3,018,224	1,795,024	1,749,539	34,812	10,673	450,038	396,248	454,780	342,856	282,961	127,194	29,000	0	12,205	491
COLLINGSWOOD BORO	17,004,662	9,718,787	9,100,445	510,591	107,751	2,415,202	2,176,837	1,949,593	1,540,298	2,283,314	1,553,252	68,500	561,466	119,844	2,174
EASTERN CAMDEN COUNTY RE	16,692,392	9,382,055	8,768,195	501,236	112,624	2,482,607	2,281,251	1,984,023	1,561,488	1,919,038	911,923	75,787	747,975	668,887	2,000
GIBBSBORO BORO	2,462,475	1,616,548	1,548,388	64,620	3,540	322,172	259,429	301,299	234,952	143,068	56,448	20,061	43,348	29,350	330
GLOUCESTER CITY	18,447,147	11,147,486	9,977,851	744,051	425,584	2,481,058	2,223,017	1,937,496	1,486,114	2,170,313	1,397,385	74,000	408,716	238,986	2,099
GLOUCESTER TWP	47,565,942	31,375,064	30,133,704	1,214,260	27,100	5,433,175	4,953,563	5,409,608	4,119,599	4,590,898	2,551,883	298,712	444,830	618,014	7,927
HADDON HEIGHTS BORO	10,548,481	6,354,924	6,099,452	226,863	28,609	1,305,125	1,148,437	1,368,914	1,057,363	992,435	590,470	0	434,131	29,694	1,313
HADDON TWP	15,912,752	9,584,021	9,077,653	490,996	15,372	1,816,462	1,491,800	1,982,039	1,652,367	1,702,478	1,047,101	86,000	524,581	348,654	2,182
HADDONFIELD BORO	17,960,135	10,694,900	9,978,264	557,568	159,068	2,296,957	2,144,374	2,020,179	1,639,308	2,189,117	1,407,933	1,959	749,787	131,675	2,201
LAUREL SPRINGS BORO	1,174,945	680,543	644,110	23,224	13,209	154,570	119,402	235,119	186,182	103,257	48,333	0	1,456	13,331	153
LAWNSIDE BORO	2,516,695	1,486,287	1,429,417	50,470	6,400	280,475	208,516	416,741	320,679	280,034	107,699	47,147	6,011	29,364	284
LINDENWOLD BORO	10,730,428	7,083,360	6,786,428	247,573	49,359	1,535,746	1,352,001	1,088,411	870,155	844,940	491,738	62,704	16,018	61,205	1,316
MAGNOLIA BORO	3,457,212	2,066,357	1,971,536	92,911	1,910	513,412	460,374	460,855	383,233	394,199	186,326	4,500	17,889	23,113	417
MERCHANTVILLE BORO	2,980,893	1,835,870	1,744,575	71,508	19,787	292,771	210,019	432,217	287,298	382,528	222,482	0	37,507	44,621	351
MOUNT EPHRAIM BORO	2,990,164	1,868,605	1,647,024	202,308	19,273	478,046	390,793	294,455	213,833	310,854	104,774	0	17,317	146,901	442
OAKLYN BORO	3,608,785	2,186,226	2,041,024	117,262	27,940	420,082	366,802	557,404	423,529	388,178	116,264	6,000	50,896	4,128	530
PENNSAUKEN TWP	46,905,395	30,609,903	29,710,869	894,781	4,253	5,688,943	4,829,315	4,577,109	3,432,886	5,101,796	3,191,863	100,000	798,391	748,573	6,007
PINE HILL BORO	7,595,568	4,648,190	4,454,098	156,815	37,277	1,082,278	985,235	948,374	697,768	755,761	354,268	0	0	106,428	1,137
RUNNEMEDE BORO	6,817,216	4,409,638	4,196,767	151,899	60,972	707,835	656,635	1,006,429	899,263	587,057	393,685	29,098	77,158	12,231	847

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
<u>CAMDEN</u>															
SOMERDALE BORO	3,552,484	2,326,124	2,183,515	133,670	8,939	438,648	294,460	426,604	323,601	341,456	151,565	5,000	11,916	139,125	500
STERLING HIGH SCHOOL DIST	9,144,742	4,884,824	4,556,342	215,085	113,397	1,099,041	922,365	1,079,540	828,668	1,301,867	589,687	0	764,773	208,639	879
STRATFORD BORO	6,053,914	3,720,626	3,486,820	179,777	54,029	803,759	726,207	809,265	668,684	587,288	335,866	0	34,987	98,527	867
VOORHEES TWP	26,256,147	16,746,532	15,833,989	784,208	128,335	3,754,958	3,314,644	2,580,659	1,987,790	2,809,992	1,187,692	172,051	141,266	645,825	3,600
WATERFORD TWP	8,005,281	4,494,824	4,281,515	200,506	12,803	1,230,599	1,056,498	1,079,720	877,366	959,634	549,584	44,507	0	29,130	930
WINSLOW TWP	27,032,428	17,663,069	16,961,279	688,563	13,227	3,644,833	3,181,765	2,894,803	2,368,735	2,568,936	1,400,334	0	44,335	542,311	3,687
WOODLYNNE BORO	2,956,920	1,713,359	1,602,926	81,301	29,132	343,676	282,218	590,921	476,647	261,086	165,652	29,286	18,592	91,320	433

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAPE MAY															
AVALON BORO	1,658,544	1,002,638	950,093	40,408	12,137	236,473	152,328	271,585	211,373	119,062	52,559	25,853	2,776	36,673	130
CAPE MAY CITY	2,244,003	1,249,274	1,174,037	65,915	9,322	322,452	246,584	378,676	242,310	283,022	141,200	0	10,578	51,517	197
CAPE MAY CO SPECIAL SERV	9,695,488	5,000,125	4,850,518	86,213	63,394	1,987,130	1,901,917	1,049,069	893,726	1,456,745	332,756	200,000	0	71,837	331
CAPE MAY CO VOCATIONAL	5,794,863	3,285,128	2,804,461	384,705	95,962	840,391	719,148	983,708	743,955	630,361	309,925	84,108	97,500	231,689	523
DENNIS TWP	6,293,681	4,056,016	3,819,506	193,332	43,178	848,684	608,365	757,182	506,685	577,727	256,081	0	41,286	73,374	906
LOWER CAPE MAY REGIONAL	14,149,384	8,733,505	8,262,904	421,022	49,579	1,790,542	1,631,157	1,588,568	1,210,061	1,369,266	822,271	80,000	499,440	599,221	1,806
LOWER TWP	14,485,343	8,936,624	8,329,651	509,407	97,566	2,092,119	1,827,403	1,417,477	1,118,450	1,684,041	1,003,857	244,000	0	271,821	2,026
MIDDLE TWP	21,198,038	13,635,168	12,889,394	636,959	102,087	2,600,661	2,284,857	2,183,923	1,633,252	2,047,616	1,020,884	0	579,699	509,689	2,803
NORTH WILDWOOD CITY	4,128,227	2,382,096	2,085,542	245,821	50,733	678,920	551,785	524,750	381,542	430,622	186,910	36,421	72,385	166,405	390
OCEAN CITY	24,159,428	16,448,536	15,960,344	466,930	21,262	3,301,492	3,015,624	1,978,521	1,302,751	1,901,041	849,612	45,370	481,873	141,162	2,243
SEA ISLE CITY	2,195,714	1,245,568	1,164,513	58,728	22,327	379,785	345,034	318,109	256,152	219,027	101,371	19,500	11,776	31,919	176
STONE HARBOR BORO	1,157,193	668,883	622,151	23,859	22,873	157,007	120,433	197,198	130,906	127,891	54,474	0	2,076	23,040	88
UPPER TWP	11,873,869	7,535,456	7,231,579	269,633	34,244	1,704,148	1,573,530	1,233,210	1,032,397	1,319,357	741,468	0	55,845	116,518	1,860
WEST CAPE MAY BORO	683,556	401,904	356,551	26,476	18,877	55,133	42,079	146,341	109,391	71,336	25,599	8,634	207	4,696	98
WILDWOOD CITY	9,566,171	5,521,578	5,150,112	236,431	135,035	1,297,884	1,169,372	1,289,081	1,031,663	996,830	528,013	41,587	419,211	101,798	915
WILDWOOD CREST BORO	3,381,750	1,966,107	1,853,687	111,458	962	459,937	286,634	426,895	315,240	428,792	145,481	32,814	63,877	42,357	348
WOODBINE BORO	2,206,660	1,328,472	1,267,934	49,494	11,044	267,985	188,191	423,199	231,684	183,176	81,957	0	3,829	25,246	278

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
<u>CUMBERLAND</u>															
BRIDGETON CITY	37,056,876	23,641,426	21,822,504	1,184,499	634,423	5,225,843	4,105,353	4,019,034	3,113,297	3,641,230	1,950,455	0	519,541	998,908	3,988
COMMERCIAL TWP	5,055,744	3,118,993	2,868,110	190,656	60,227	585,799	527,201	740,756	561,373	524,988	199,218	80,000	4,105	66,632	721
CUMBERLAND CO VOCATIONAL	4,215,063	2,136,679	1,906,409	200,255	30,015	611,456	549,848	909,891	703,959	536,850	241,329	0	22,084	126,735	407
CUMBERLAND REGIONAL	10,235,798	5,918,904	5,616,510	262,817	39,577	1,258,227	1,144,276	1,146,818	958,794	1,357,579	640,486	19,827	528,744	168,552	1,162
DEERFIELD TWP	2,526,947	1,659,762	1,559,082	96,414	4,266	265,743	150,637	335,878	253,920	255,388	101,432	0	10,175	16,937	372
DOWNE TWP	2,537,348	1,523,875	1,458,822	60,117	4,936	334,224	293,120	407,960	274,834	236,932	98,470	16,800	3,385	1,050	247
FAIRFIELD TWP	4,470,381	2,836,976	2,657,484	144,803	34,689	509,247	477,835	701,736	569,536	410,592	54,013	0	11,830	95,120	666
GREENWICH TWP	827,075	517,979	489,738	20,475	7,766	46,071	11,035	162,304	120,221	88,558	1,743	9,496	2,666	2,412	97
HOPEWELL TWP	3,634,477	2,312,144	2,140,007	92,146	79,991	345,412	210,238	431,393	294,823	524,416	74,735	10,000	11,112	5,000	571
LAWRENCE TWP	3,119,309	2,094,864	1,894,594	150,788	49,482	332,379	255,741	361,708	184,257	303,294	116,056	16,884	8,631	111,231	409
MAURICE RIVER TWP	3,654,656	2,276,740	2,138,172	109,316	29,252	386,194	312,252	511,393	412,380	374,256	203,950	25,000	38,189	62,784	459
MILLVILLE CITY	48,860,224	30,156,455	28,292,162	1,622,788	241,505	6,950,291	5,723,490	5,372,592	3,795,344	5,041,817	2,319,871	509,216	817,680	2,861,390	5,797
SHILOH BORO	588,777	350,617	332,087	10,819	7,711	27,179	10,442	125,506	22,935	76,300	0	3,164	4,549	10,259	84
STOW CREEK TWP	926,803	597,927	560,159	26,436	11,332	79,067	73,688	133,439	100,236	116,137	34,032	0	0	64,606	151
UPPER DEERFIELD TWP	7,001,957	4,503,459	4,177,290	316,412	9,757	747,099	669,654	913,055	732,705	835,627	471,027	0	0	256,679	914
VINELAND CITY	96,346,602	61,622,419	55,429,307	3,695,108	2,498,004	15,547,512	9,960,414	8,629,521	6,456,684	9,570,674	3,778,127	96,390	889,497	2,180,987	9,353

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ESSEX															
BELLEVILLE TOWN	32,628,026	20,358,857	19,723,639	579,365	55,853	3,860,325	3,455,017	4,156,826	3,583,058	3,426,603	2,083,979	150,000	587,797	904,044	4,431
BLOOMFIELD TWP	41,930,408	25,182,354	23,980,728	836,949	364,677	6,374,971	5,269,497	3,982,503	3,340,448	5,755,429	3,187,400	0	553,123	430,414	5,741
CALDWELL-WEST CALDWELL	21,982,117	12,251,179	11,545,122	465,122	240,935	2,890,646	2,312,163	2,622,927	2,136,489	3,413,621	2,044,980	0	740,588	434,974	2,349
CEDAR GROVE TWP	12,937,691	7,301,811	6,873,771	359,028	69,012	1,773,002	1,531,940	1,609,300	1,385,094	1,812,497	1,007,800	0	441,080	166,489	1,375
CITY OF ORANGE TWP	42,469,980	23,124,793	18,485,527	1,789,971	2,849,295	6,052,233	5,052,951	7,798,924	6,239,998	4,992,068	730,638	6,361	494,895	4,033,239	4,274
EAST ORANGE	105,977,796	59,640,968	53,877,027	1,960,600	3,803,341	14,821,955	13,389,570	13,846,842	11,528,884	15,532,619	8,615,818	744,594	1,024,198	1,008,967	11,399
ESSEX CO VOC-TECH	23,505,963	9,917,289	9,298,191	592,452	26,646	2,593,258	2,288,126	6,522,298	2,308,865	3,703,383	2,008,923	0	275,108	0	2,054
ESSEX FELS BORO	1,904,967	1,192,487	1,152,342	34,610	5,535	176,790	148,803	304,868	256,812	226,568	127,456	0	4,253	20,919	240
FAIRFIELD TWP	6,015,743	3,406,177	3,117,072	254,192	34,913	543,699	433,603	1,462,364	1,317,022	557,215	247,473	0	0	303,139	626
GLEN RIDGE BORO	12,869,037	7,617,290	7,230,650	377,621	9,019	1,578,179	1,359,442	1,787,350	1,288,328	1,431,051	738,546	0	444,841	159,896	1,539
IRVINGTON TOWNSHIP	71,157,239	40,456,446	37,705,172	1,161,541	1,589,733	10,053,241	9,488,198	9,174,534	6,446,140	9,854,550	6,409,758	0	784,637	519,281	7,767
LIVINGSTON TWP	47,930,392	29,426,153	27,669,760	1,180,491	575,902	7,916,309	7,007,995	5,313,519	4,143,945	4,165,531	2,656,648	6,047	1,035,593	705,349	4,575
MILLBURN TWP	31,462,420	18,388,674	17,434,144	804,531	149,999	5,315,757	4,608,364	3,318,495	2,704,423	3,442,055	1,955,989	0	892,766	229,959	3,617
MONTCLAIR TOWN	53,808,887	34,943,731	34,036,103	738,386	169,242	7,208,828	6,029,350	5,254,491	4,487,281	5,338,101	2,934,383	0	859,662	138,944	5,965
NEWARK CITY	453,257,853	235,156,104	210,806,600	11,445,536	12,903,968	68,587,298	58,489,409	62,736,454	52,128,162	77,567,433	52,247,085	4,457,180	4,251,358	964,734	41,378
NORTH CALDWELL BORO	4,390,353	2,632,530	2,538,550	90,977	3,003	545,716	465,179	686,200	579,357	522,507	259,883	0	0	37,047	560
NUTLEY TOWN	31,117,532	18,848,803	17,984,035	783,165	81,603	3,692,300	3,243,044	3,943,369	3,303,997	3,539,528	2,252,376	153,878	841,786	257,028	3,996
ROSELAND BORO	3,189,418	1,983,980	1,764,677	174,745	44,558	254,224	225,417	657,725	620,450	293,489	106,303	0	0	148,510	387
SOUTH ORANGE-MAPLEWOOD	51,238,033	28,527,276	27,268,290	1,126,458	132,528	8,768,634	6,945,514	6,264,971	4,852,747	6,992,758	3,828,839	0	635,702	650,233	6,203
VERONA BORO	16,866,271	9,072,502	8,544,085	348,679	179,738	1,477,217	1,293,944	3,364,991	2,945,981	2,128,164	1,069,935	55,907	465,347	203,271	1,861
WEST ESSEX REGIONAL	15,706,491	8,861,702	8,462,558	251,245	147,899	1,782,133	1,544,273	2,099,108	1,673,359	2,002,403	1,270,713	8,152	950,520	215,129	1,303
WEST ORANGE TOWN	49,150,274	31,451,883	30,075,410	1,094,944	281,529	5,436,774	5,010,432	6,064,800	5,213,661	5,197,898	3,093,940	0	787,038	1,059,926	5,561

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
GLoucester															
CLAYTON BORO	7,966,747	4,741,603	4,565,598	157,071	18,934	951,984	824,916	1,025,756	829,652	881,984	451,497	0	316,415	103,667	1,189
CLEARVIEW REGIONAL	13,991,106	8,223,649	7,787,358	343,784	92,507	1,645,979	1,435,443	2,040,169	1,609,788	1,390,482	695,222	39,407	571,929	205,211	1,736
DELSEA REGIONAL H.S DIST.	14,686,735	8,692,034	8,245,803	386,716	59,515	2,035,952	1,699,766	1,689,011	1,319,667	1,614,239	828,770	0	515,527	330,947	1,779
DEPTFORD TWP	28,017,272	16,643,049	15,503,878	840,640	298,531	3,320,536	2,925,928	3,497,995	2,825,412	3,443,353	1,978,329	262,124	626,392	650,193	3,748
EAST GREENWICH TWP	4,117,734	2,269,956	2,125,836	109,551	34,569	491,538	333,459	575,389	481,407	718,272	396,563	53,842	0	22,701	526
ELK TWP	2,674,850	1,640,420	1,557,370	77,393	5,657	350,571	271,267	433,585	300,511	226,296	108,246	1,265	4,608	61,789	390
FRANKLIN TWP	9,821,052	5,865,443	5,338,852	476,002	50,589	1,324,190	1,157,036	1,138,080	902,067	1,348,750	772,352	58,343	3,579	325,667	1,521
GATEWAY REGIONAL	9,264,215	5,067,394	4,849,134	201,531	16,729	1,503,809	1,309,006	931,695	721,645	1,077,430	393,078	0	536,651	70,852	1,040
GLASSBORO	19,114,566	11,165,012	10,642,140	418,261	104,611	2,876,120	2,378,670	2,402,180	1,899,329	2,264,425	1,275,828	0	290,084	253,545	2,374
GLoucester CO SPEC SERV	7,172,644	4,587,214	3,934,656	305,834	346,724	1,431,779	1,034,487	692,591	440,765	444,444	68,006	0	0	210,674	281
GLoucester CO VOCATIONAL	9,456,572	4,454,148	3,337,579	497,253	619,316	950,863	865,812	1,462,486	1,109,225	1,674,687	755,386	0	83,653	143,172	700
GREENWICH TWP	5,447,057	3,331,899	3,115,222	183,327	33,350	648,443	576,247	700,947	509,492	692,199	389,323	35,947	14,030	46,049	504
HARRISON TWP	5,699,313	3,520,063	3,230,201	233,468	56,394	796,278	709,575	706,738	507,678	615,462	302,606	0	9,578	142,316	1,093
KINGSWAY REGIONAL	9,700,746	5,232,262	4,931,648	255,873	44,741	1,378,401	1,290,886	1,364,548	1,051,225	1,147,596	501,202	0	513,765	381,123	1,273
LOGAN TWP	6,700,999	4,184,382	3,891,250	283,735	9,397	892,136	773,289	783,574	647,618	764,152	152,177	32,541	33,264	177,084	959
MANTUA TWP	8,259,107	5,233,556	4,909,966	321,943	1,647	1,238,353	1,100,148	960,338	747,405	761,275	486,147	41,800	21,959	59,984	1,394
MONROE TWP	31,393,461	17,613,125	16,540,277	992,923	79,925	3,730,301	3,164,226	5,385,270	4,277,424	4,022,036	0	534	643,350	588,534	4,736
NATIONAL PARK BORO	2,400,402	1,606,102	1,420,607	114,467	71,028	224,797	90,866	332,848	232,600	230,370	141,684	0	4,106	49,931	270
PAULSBORO BORO	10,532,317	6,191,492	5,803,995	310,777	76,720	1,523,492	1,370,672	1,167,948	910,167	1,159,704	606,781	30,000	449,636	295,829	1,466
PITMAN BORO	13,654,140	8,960,586	8,556,095	370,217	34,274	1,607,623	1,366,389	1,473,510	1,133,651	1,187,873	535,618	56,414	365,809	230,938	1,696
SOUTH HARRISON TWP	1,826,519	1,127,656	1,038,939	75,355	13,362	233,025	178,398	276,944	206,027	176,883	5,758	11,193	0	23,785	226
SWEDESBOro-Woolwich	3,294,736	2,016,075	1,832,641	134,605	48,829	384,013	335,015	493,450	374,358	369,609	109,572	25,000	2,205	19,431	586
WASHINGTON TWP	68,116,593	41,416,701	39,645,993	1,597,560	173,148	9,441,684	7,975,616	7,924,381	6,681,330	7,378,662	3,947,943	377,482	1,224,558	792,161	9,542
WENONAH BORO	1,507,623	986,554	949,432	33,477	3,645	171,978	79,084	203,949	133,234	134,643	57,788	0	8,524	19,775	187
WEST DEPTFORD TWP	23,198,780	11,676,507	11,081,131	505,648	89,728	3,024,409	2,697,190	5,094,800	4,521,512	2,743,654	1,468,146	30,000	624,848	174,275	3,003
WESTVILLE BORO	2,581,156	1,785,466	1,684,257	100,974	235	322,476	127,268	298,691	253,228	164,910	74,812	0	9,613	44,482	428
WOODBURY CITY	14,102,484	8,507,228	7,994,131	404,604	108,493	2,095,038	1,768,297	1,567,586	1,205,230	1,459,903	487,004	0	472,474	183,004	1,554
WOODBURY HEIGHTS BORO	1,889,092	1,223,883	1,154,530	62,408	6,945	203,431	87,248	288,139	145,475	169,277	64,197	0	4,362	31,491	294

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
HUDSON															
BAYONNE CITY	68,477,861	41,520,393	39,915,744	1,380,941	223,708	10,085,779	8,115,969	7,245,259	5,884,433	7,775,380	4,755,994	384,167	692,033	1,149,695	7,609
EAST NEWARK BORO	1,717,770	950,502	848,319	87,010	15,173	212,864	187,538	392,591	227,808	154,910	4,453	0	6,903	5,217	224
GUTTENBERG TOWN	4,899,800	3,203,784	2,971,901	205,025	26,858	364,095	297,510	800,785	564,097	445,609	183,700	0	53,578	91,608	915
HARRISON TOWN	16,276,896	10,256,156	8,994,525	388,067	873,564	1,630,167	1,509,718	1,856,659	1,560,500	1,750,818	454,365	50,203	364,913	173,684	1,883
HOBOKEN CITY	31,841,239	19,274,008	18,579,043	527,855	167,110	4,099,538	3,495,327	3,619,411	2,712,572	3,908,129	2,242,604	228,349	639,678	201,756	2,389
HUDSON COUNTY VOCATIONAL	22,876,558	9,373,316	8,588,287	441,188	343,841	4,080,005	3,557,090	3,994,425	2,823,226	4,613,567	2,411,709	237,780	449,739	365,761	1,076
JERSEY CITY	294,182,120	172,741,626	161,584,438	8,474,190	2,682,998	37,905,156	26,657,662	32,140,082	27,152,026	43,458,168	28,443,725	817,269	3,926,118	6,143,625	31,115
KEARNY TOWN	39,574,495	26,280,571	25,485,525	667,209	127,837	3,400,823	3,176,522	3,805,979	2,961,602	4,149,859	2,699,970	0	663,462	501,672	4,987
NORTH BERGEN TWP	47,816,378	29,031,145	27,037,481	1,738,378	255,286	5,559,371	5,020,777	6,332,872	5,159,107	5,571,884	3,422,202	0	948,346	426,921	7,057
SECAUCUS TOWN	16,678,602	10,355,176	10,109,064	233,451	12,661	1,657,541	1,432,471	2,132,158	1,505,907	1,549,579	883,392	278,713	417,698	36,165	1,785
UNION CITY	92,486,461	61,682,062	54,657,367	3,744,552	3,280,143	8,467,538	7,349,066	8,579,839	5,887,147	10,218,885	5,100,071	0	822,985	2,259,426	10,418
WEEHAWKEN TWP	10,624,493	6,583,907	6,201,131	289,778	92,998	1,086,003	980,635	1,373,739	1,006,010	1,020,226	409,804	60,000	295,300	75,958	1,209
WEST NEW YORK TOWN	59,276,020	35,893,989	31,975,493	1,811,792	2,106,704	8,168,673	7,196,583	6,076,113	4,485,505	6,317,770	2,726,324	0	654,423	1,042,111	5,883

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUNTERDON															
ALEXANDRIA TWP	4,738,383	2,808,889	2,561,403	204,106	43,380	715,841	608,815	663,680	536,434	502,683	240,578	3,000	44,289	238,717	659
BETHLEHEM TWP	4,132,588	2,508,916	2,422,770	78,171	7,975	557,470	432,696	534,002	462,110	409,854	57,806	60,796	32,356	23,394	548
BLOOMSBURY BORO	1,072,466	598,264	567,474	16,354	14,436	212,368	169,377	151,118	124,462	101,309	51,937	8,041	566	5,979	107
CALIFON BORO	1,277,572	798,320	765,872	27,785	4,663	142,313	119,155	209,200	175,179	109,016	60,895	0	13,371	4,098	157
CLINTON TOWN	4,241,610	2,752,171	2,547,828	159,352	44,991	599,164	535,970	532,431	417,716	309,009	141,153	0	48,835	42,239	600
CLINTON TWP	12,793,480	7,762,422	7,413,148	250,873	98,401	2,087,848	1,860,026	1,408,072	1,155,384	1,466,304	697,131	5,078	63,756	45,668	1,708
DELAWARE TWP	4,105,902	2,420,987	2,256,650	102,063	62,274	834,483	777,402	437,655	320,460	325,430	166,246	20,000	67,347	40,810	548
DELAWARE VALLEY REGIONAL	7,416,190	4,198,981	3,807,638	273,803	117,540	927,539	817,501	888,768	664,294	861,188	409,357	0	527,860	256,951	790
EAST AMWELL TWP	3,917,986	2,453,800	2,241,132	174,036	38,632	443,129	370,957	534,334	434,820	428,449	219,566	10,000	48,274	125,929	492
FLEMINGTON-RARITAN REG	24,071,751	14,617,558	13,964,346	568,499	84,713	3,464,082	2,854,865	2,766,915	2,204,061	2,893,205	577,463	0	200,160	452,292	3,376
FRANKLIN TWP	2,804,322	1,854,205	1,738,204	80,886	35,115	271,827	231,586	385,086	318,769	273,370	140,703	0	19,833	39,912	346
FRENCHTOWN BORO	1,380,232	829,088	755,841	69,221	4,026	160,228	139,805	223,636	159,473	159,541	57,770	0	7,739	9,738	165
HAMPTON BORO	1,592,862	955,533	911,906	37,501	6,126	168,429	102,566	261,254	178,595	164,987	81,697	26,531	14,370	8,617	177
HIGH BRIDGE BORO	4,764,691	2,689,540	2,512,338	135,829	41,373	764,252	653,219	710,003	481,493	563,959	208,592	0	36,937	91,130	459
HOLLAND TWP	5,123,347	3,257,054	3,045,461	184,796	26,797	676,941	578,430	592,018	465,343	520,965	303,910	6,580	41,755	122,139	685
HUNTERDON CENTRAL REG	24,445,926	12,968,034	11,715,956	591,032	661,046	3,179,940	2,927,193	3,008,925	2,135,583	3,400,974	1,752,802	9,162	1,296,676	1,017,685	2,247
HUNTERDON CO VOCATIONAL	2,768,902	1,445,845	1,255,488	126,598	63,759	215,530	200,197	508,097	345,801	541,492	5,036	0	19,826	73,387	396
KINGWOOD TWP	3,282,787	2,161,880	2,043,135	113,129	5,616	389,842	324,900	409,532	335,681	293,256	146,393	0	28,102	18,194	451
LAMBERTVILLE CITY	2,132,995	1,409,379	1,363,528	34,894	10,957	271,368	157,563	252,516	210,364	189,093	84,122	8,000	2,639	7,992	206
LEBANON BORO	1,226,213	740,558	706,402	29,109	5,047	159,786	136,438	212,633	170,605	107,061	33,241	6,000	175	3,500	95
LEBANON TWP	6,710,114	4,186,374	4,017,176	140,070	29,128	956,954	785,680	826,524	696,430	696,642	394,108	0	43,620	60,910	766
MILFORD BORO	1,200,909	733,549	679,318	38,785	15,446	134,022	90,071	190,362	149,557	124,320	66,989	8,355	9,157	19,367	143
N HUNT/VOORHEES REGIONAL	23,664,718	13,699,775	13,296,920	366,057	36,798	2,629,730	2,383,125	2,443,792	1,619,358	3,257,991	1,673,035	42,751	1,573,182	118,724	2,184
READINGTON TWP	15,406,516	9,485,850	8,871,289	546,464	68,097	2,468,248	1,985,993	1,781,637	1,420,306	1,435,100	659,360	18,920	126,570	1,070,007	2,021
SOUTH HUNTERDON REGIONAL	4,562,421	2,623,868	2,464,776	115,446	43,646	645,579	373,561	530,849	310,108	424,258	182,614	0	308,150	40,255	386
STOCKTON BORO	428,720	255,127	233,713	16,868	4,546	7,083	5,067	116,124	95,652	50,386	17,785	0	0	300	60
TEWKSBUARY TWP	5,783,587	3,502,996	3,385,536	96,414	21,046	635,426	445,796	940,429	756,036	585,434	299,374	1,000	99,757	50,264	708
UNION TWP	4,428,985	2,702,259	2,478,140	193,450	30,669	656,819	545,344	639,533	362,859	375,132	164,374	18,850	36,392	131,275	600
WEST AMWELL TWP	1,694,718	1,080,031	1,028,248	38,125	13,658	179,396	98,097	243,866	167,835	171,516	89,692	15,409	4,500	13,203	186

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
MERCER															
EAST WINDSOR REGIONAL	37,518,345	22,796,892	21,930,660	786,246	79,986	5,374,993	4,539,779	3,372,958	2,682,648	4,647,910	2,578,012	0	881,931	614,381	4,316
EWING TWP	32,997,635	20,193,892	19,087,207	554,128	551,557	4,443,031	3,729,880	3,638,138	2,859,982	3,417,932	1,785,707	0	703,427	168,813	3,730
HAMILTON TWP	93,868,651	58,462,177	56,240,103	2,096,541	125,533	13,272,300	11,907,206	9,361,418	8,361,045	10,472,541	6,958,429	474,421	1,609,869	903,220	12,735
HOPEWELL VALLEY REGIONAL	29,229,290	18,833,315	17,350,586	813,559	669,170	3,751,660	3,378,366	3,025,254	2,411,808	2,904,224	1,658,226	5,759	671,743	311,657	3,570
LAWRENCE TWP	33,060,928	20,190,370	19,508,902	663,106	18,362	4,819,113	4,353,888	3,453,406	2,753,720	3,608,067	2,161,414	0	651,534	68,133	3,886
MERCER COUNTY VOCATIONAL	6,701,780	3,657,880	2,712,387	346,657	598,836	649,942	533,736	1,259,162	998,940	992,156	569,346	0	0	53,545	483
MERCER CO SPECIAL SERVICE	17,837,693	8,700,514	8,330,734	297,966	71,814	5,954,050	5,695,357	1,954,660	1,640,852	1,193,188	563,181	100	0	245,701	805
PRINCETON REGIONAL	29,553,753	17,655,417	16,640,600	598,690	416,127	5,060,844	4,474,649	3,153,196	2,607,608	2,953,431	1,895,593	0	670,971	263,966	3,238
TRENTON CITY	125,555,102	69,273,321	62,753,098	3,596,527	2,923,696	22,156,533	14,354,419	13,586,904	10,711,430	16,377,958	11,738,310	1,614,165	670,920	1,800,720	11,665
W WINDSOR-PLAINSBORO REG	71,686,660	44,380,656	41,725,263	1,718,400	936,993	10,435,568	9,566,362	7,587,702	5,619,651	7,933,482	4,134,490	0	1,048,514	661,624	8,011
WASHINGTON TWP	7,073,271	4,416,431	4,138,866	196,849	80,716	963,255	785,337	941,924	710,511	663,403	336,914	0	82,459	209,194	1,141

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MIDDLESEX															
CARTERET BORO	24,745,392	15,721,155	14,828,677	761,974	130,504	3,041,212	2,731,969	2,861,162	2,119,734	2,321,532	1,448,383	313	567,102	383,661	3,322
CRANBURY TWP	5,016,377	3,271,976	2,978,085	232,843	61,048	491,150	401,078	604,947	466,374	572,363	228,356	3,863	65,118	205,046	547
DUNELLEN BORO	8,014,380	4,818,788	4,581,657	227,139	9,992	1,010,886	878,317	1,019,935	821,647	836,374	161,662	0	216,027	163,802	1,064
EAST BRUNSWICK TWP	66,994,394	40,572,009	38,565,684	1,327,318	679,007	11,137,921	9,779,700	8,361,881	6,406,200	5,747,032	3,393,708	0	1,086,515	119,658	8,398
EDISON TWP	100,740,976	67,124,716	65,064,798	1,935,879	124,039	11,819,942	11,074,678	8,761,877	7,021,337	11,431,888	7,485,672	0	1,474,728	1,281,356	12,719
HIGHLAND PARK BORO	14,287,317	8,315,475	7,779,199	384,421	151,855	2,390,055	2,127,408	1,514,820	1,180,429	1,672,870	955,933	0	369,940	314,944	1,610
JAMESBURG BORO	3,949,936	2,449,550	2,275,714	112,569	61,267	395,340	293,209	557,923	416,192	511,166	218,889	0	35,956	201,014	548
METUCHEN BORO	15,653,066	9,374,033	9,051,187	303,031	19,815	2,188,375	2,022,774	1,837,315	1,397,676	1,806,573	1,093,506	12,500	425,060	178,063	1,807
MIDDLESEX BORO	15,927,236	10,018,120	9,668,916	323,760	25,444	1,836,662	1,566,274	1,873,472	1,640,236	1,647,983	906,316	0	540,984	185,491	2,105
MIDDLESEX CO VOCATIONAL	28,271,198	15,146,391	13,838,127	826,483	481,781	3,766,234	3,556,144	3,773,433	3,175,528	4,927,774	2,061,401	15,000	320,382	1,005,081	1,851
MILLTOWN BORO	5,154,063	2,909,978	2,762,252	116,431	31,295	708,163	558,871	775,704	583,035	656,283	375,768	9,500	22,428	79,594	764
MONROE TWP	26,478,700	14,989,375	13,749,135	930,793	309,447	3,660,682	3,307,623	3,226,680	2,587,343	3,500,289	1,953,822	0	683,780	218,948	2,930
NEW BRUNSWICK CITY	52,839,413	30,962,557	29,465,995	1,188,963	307,599	10,827,561	6,609,016	4,952,221	4,002,497	5,380,404	2,958,418	0	562,192	839,927	5,341
NORTH BRUNSWICK TWP	35,853,056	22,829,543	21,690,173	755,063	384,307	4,423,851	4,058,667	3,621,922	3,073,212	4,256,707	2,609,278	0	600,531	280,186	4,911
OLD BRIDGE TWP	74,768,737	48,262,647	46,081,261	2,059,632	121,754	8,153,179	7,463,019	7,093,570	6,018,338	9,614,263	3,575,266	58,700	1,111,157	956,372	9,585
PERTH AMBOY CITY	70,121,128	44,829,705	40,708,538	3,497,237	623,930	10,583,181	8,452,848	6,338,967	5,367,649	6,630,960	4,185,847	0	956,619	3,234,713	8,010
PISCATAWAY TWP	55,817,604	34,388,392	32,848,723	927,754	611,915	7,637,985	6,730,896	6,172,203	4,520,013	6,715,384	3,584,937	0	876,068	1,157,891	6,602
SAYREVILLE BORO	33,992,248	21,887,208	20,644,151	845,986	397,071	4,113,150	3,262,747	3,322,867	2,653,577	3,851,643	2,069,470	0	706,313	1,001,605	5,322
SOUTH AMBOY CITY	9,203,939	5,656,549	5,424,627	214,126	11,423	1,336,486	1,052,853	1,111,121	834,806	816,596	396,053	66	232,351	68,212	1,144
SOUTH BRUNSWICK TWP	54,265,460	32,550,660	30,556,045	1,156,200	838,415	6,688,286	5,993,491	5,965,010	4,819,730	7,968,024	4,277,915	0	877,914	1,954,335	7,094
SOUTH PLAINFIELD BORO	29,443,930	17,638,115	16,862,974	723,521	51,620	3,524,040	3,193,594	3,734,134	2,969,286	3,870,825	202,585	0	556,789	368,988	3,590
SOUTH RIVER BORO	12,595,517	7,709,511	7,308,047	331,178	70,286	1,692,998	1,536,196	1,607,471	1,276,775	1,172,085	382,315	0	413,452	212,671	1,996
SPOTSWOOD BORO	12,821,154	7,449,213	7,027,854	308,534	112,825	1,712,337	1,526,624	1,639,598	1,351,944	1,475,395	882,969	15,000	407,921	467,576	1,553
WOODBRIIDGE TWP	102,483,698	64,429,501	62,148,476	2,159,488	121,537	12,886,715	11,740,128	13,549,744	11,590,445	8,910,815	5,896,952	712,928	1,452,996	671,199	12,251

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
ASBURY PARK CITY	45,465,072	28,735,569	26,148,883	1,358,980	1,227,706	6,470,645	5,664,035	5,733,864	4,866,423	3,553,671	1,967,357	0	463,197	671,764	3,252
ATLANTIC HIGHLANDS BORO	2,489,916	1,474,814	1,393,363	78,427	3,024	253,820	155,491	563,368	491,810	184,041	111,821	0	13,873	23,652	338
AVON BORO	1,424,548	897,855	831,282	29,049	37,524	94,008	69,956	289,298	242,578	99,620	58,899	16,755	25,670	10,050	138
BELMAR BORO	4,771,097	2,912,793	2,724,543	124,923	63,327	545,716	477,873	740,213	509,317	423,733	205,551	14,675	62,127	44,498	615
BRADLEY BEACH BORO	3,149,970	2,154,403	1,994,317	145,318	14,768	300,608	245,517	423,373	283,066	253,684	107,025	0	17,902	58,759	356
BRIELLE BORO	3,645,730	2,366,530	2,134,431	196,277	35,822	312,192	256,180	479,631	429,794	343,368	169,115	21,017	79,841	130,011	516
COLTS NECK TWP	10,000,639	6,335,088	5,984,913	211,022	139,153	1,327,068	1,100,811	1,180,969	928,788	1,058,636	510,939	0	47,322	193,031	1,390
DEAL BORO	1,351,352	816,546	756,955	55,302	4,289	87,914	83,541	255,185	194,333	159,534	60,847	0	30,350	1,923	178
EATONTOWN BORO	12,282,913	8,145,186	7,886,160	238,325	20,701	1,665,916	1,479,860	1,188,091	936,483	1,158,999	0	6,798	63,854	96,466	1,511
FAIR HAVEN BORO	6,375,444	4,081,785	3,883,657	144,415	53,713	851,371	724,736	735,674	625,496	625,832	338,259	47,819	28,467	14,646	965
FARMINGDALE BORO	1,606,244	940,184	896,330	43,854	0	158,263	114,409	273,846	213,642	182,946	73,095	0	6,504	18,175	197
FREEHOLD BORO	8,168,441	4,763,623	4,579,652	181,519	2,452	1,221,557	1,070,020	1,180,488	1,016,992	850,301	269,479	82,955	62,166	99,247	1,129
FREEHOLD REGIONAL	67,594,886	35,808,409	33,932,210	1,493,390	382,809	10,233,604	9,500,938	7,470,083	6,387,753	9,819,256	5,099,393	0	3,510,340	1,906,126	8,589
FREEHOLD TWP	28,075,892	17,678,451	16,613,582	903,830	161,039	3,906,246	3,627,711	2,983,010	2,340,995	3,004,052	1,758,982	0	227,239	725,267	3,898
HAZLET TWP	27,001,012	16,541,487	15,682,355	766,245	92,887	2,991,658	2,758,049	3,353,494	2,671,645	3,446,172	1,674,206	0	652,959	259,792	3,326
HENRY HUDSON REGIONAL	4,423,961	2,543,186	2,459,929	78,354	4,903	620,102	567,798	544,207	427,058	430,612	14,846	19,619	251,037	49,793	411
HIGHLANDS BORO	2,322,899	1,213,871	1,149,928	50,972	12,971	393,908	292,885	345,458	240,733	360,693	92,290	0	8,969	7,088	290
HOLMDEL TWP	25,921,616	15,938,848	15,088,742	660,955	189,151	3,344,882	3,039,132	2,208,508	1,640,760	3,637,114	2,153,178	0	675,348	353,942	3,247
HOWELL TWP	51,937,418	33,419,179	31,215,795	1,879,905	323,479	6,531,013	6,070,056	5,237,902	4,731,433	5,894,265	3,691,169	0	234,087	1,801,034	7,222
KEANSBURG BORO	17,279,726	10,339,660	9,639,406	594,261	105,993	3,057,367	2,565,868	1,951,322	1,415,259	1,636,520	76,327	0	294,517	303,005	1,912
KEYPORT BORO	10,074,088	6,100,552	5,875,156	220,910	4,486	1,378,173	1,260,765	1,244,374	925,065	1,098,868	559,323	0	250,931	27,178	1,209
LITTLE SILVER BORO	5,899,500	3,361,295	3,125,644	164,567	71,084	571,884	473,331	1,381,054	1,219,807	520,739	135,104	14,064	49,264	127,898	811
LONG BRANCH CITY	41,869,016	24,679,905	23,173,472	1,030,303	476,130	6,001,796	5,493,104	5,920,985	4,434,488	3,894,954	2,045,116	0	988,639	1,155,378	4,750
MANALAPAN-ENGLISHTOWN RE	33,570,247	21,329,096	20,450,280	798,849	79,967	3,903,872	3,649,998	3,497,327	2,688,258	4,470,600	2,472,000	0	216,564	829,474	5,588
MANASQUAN BORO	12,404,676	7,163,759	6,635,881	485,597	42,281	1,593,277	1,436,356	1,606,162	1,331,186	1,476,649	513,544	0	564,829	417,572	1,596
MARLBORO TWP	33,151,804	21,374,787	20,369,054	988,709	17,024	4,007,411	3,557,351	3,523,914	2,800,666	3,884,502	2,744,791	0	99,193	420,190	5,283
MATAWAN-ABERDEEN REGION	32,570,047	19,180,190	18,493,127	586,948	100,115	4,321,521	3,765,588	3,173,793	2,465,909	4,390,587	2,621,766	0	749,793	355,367	3,654
MIDDLETOWN TWP	79,425,628	51,249,928	49,446,642	1,740,801	62,485	9,053,595	8,506,094	7,611,599	6,573,034	10,012,209	5,804,408	0	1,480,681	172,796	10,238
MILLSTONE TWP	8,982,989	5,510,243	5,014,005	367,889	128,349	1,236,893	975,933	1,095,894	851,840	893,626	420,480	17,998	89,195	180,286	1,508
MONMOUTH BEACH BORO	2,179,984	1,464,832	1,425,100	39,732	0	169,118	138,374	343,825	288,769	178,019	114,471	0	10,790	23,267	300

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
MONMOUTH CO VOCATIONAL	22,483,165	13,041,828	11,465,773	1,095,094	480,961	2,689,746	2,489,610	3,276,111	2,805,939	3,248,204	1,555,707	46,943	0	252,846	1,622
MONMOUTH REGIONAL	12,579,785	6,913,239	6,595,016	269,708	48,515	2,335,348	2,135,421	1,227,494	1,003,180	1,181,687	631,979	1,918	774,931	381,558	1,056
NEPTUNE CITY	2,655,728	1,700,366	1,586,196	88,681	25,489	218,965	182,648	407,610	347,928	289,572	150,057	0	39,215	36,207	439
NEPTUNE TWP	32,935,533	20,505,281	19,096,168	806,712	602,401	3,502,817	2,693,320	4,004,482	2,723,581	3,728,306	1,684,444	30,000	1,140,296	859,677	4,030
OCEAN TWP	35,608,104	22,036,588	21,182,655	795,309	58,624	3,712,786	3,196,767	4,118,525	3,315,723	4,207,197	2,241,761	0	1,091,055	545,140	4,389
OCEANPORT BORO	5,111,307	2,895,650	2,689,376	177,603	28,671	532,129	462,541	1,190,275	1,070,008	442,650	168,406	0	50,603	53,315	802
RED BANK BORO	6,901,519	3,608,778	3,467,780	110,634	30,364	1,181,026	938,170	1,155,259	872,298	807,287	422,407	23,731	36,104	45,531	700
RED BANK REGIONAL	11,168,454	6,067,717	5,708,081	297,666	61,970	1,359,711	1,246,615	1,560,922	1,094,882	1,469,874	278,900	4,491	534,130	382,564	1,054
ROOSEVELT BORO	880,252	523,655	500,735	22,161	759	62,092	58,560	214,584	176,914	75,233	36,003	3,667	1,021	6,537	83
RUMSON BORO	7,122,728	4,578,502	4,298,140	190,767	89,595	788,253	733,384	947,740	758,828	750,442	406,170	0	56,630	182,776	1,020
RUMSON-FAIR HAVEN REG	7,237,276	4,035,286	3,815,568	196,079	23,639	992,108	902,810	909,833	624,422	839,428	286,861	0	460,621	100,137	677
SEA GIRT BORO	1,921,932	1,218,283	1,093,411	115,860	9,012	162,175	129,905	315,038	253,691	204,051	114,357	0	21,770	54,746	195
SHORE REGIONAL	7,545,155	3,549,787	3,364,314	142,449	43,024	883,793	800,803	1,292,512	1,002,628	1,069,155	29,492	15,000	588,534	45,949	634
SHREWSBURY BORO	3,405,041	2,138,716	2,006,294	103,651	28,771	357,247	258,699	500,732	352,388	345,818	208,470	9,422	29,444	29,378	532
SPRING LAKE BORO	2,563,885	1,483,342	1,337,602	119,650	26,090	308,377	247,818	403,238	310,553	330,987	119,475	0	37,525	30,663	318
SPRING LAKE HEIGHTS BORO	3,064,870	1,943,803	1,771,715	130,778	41,310	378,066	281,202	407,345	297,187	278,750	116,684	0	56,906	51,393	400
TINTON FALLS	13,736,734	8,589,209	8,148,604	409,265	31,340	1,728,995	1,561,580	1,865,520	1,487,844	1,469,896	79,835	9,927	71,537	185,607	1,788
UNION BEACH	6,492,467	4,156,226	3,840,383	289,863	25,980	618,873	453,395	920,075	773,954	748,279	461,971	0	41,465	71,967	1,008
UPPER FREEHOLD REGIONAL	14,137,303	8,308,197	7,607,433	384,783	315,981	1,864,545	1,677,482	1,810,129	1,508,859	1,449,424	500,466	9,659	613,710	113,452	1,624
WALL TWP	25,155,853	15,594,014	14,559,005	545,663	489,346	3,002,664	2,647,965	2,802,568	2,209,002	3,026,860	1,771,770	0	729,747	584,861	3,744
WEST LONG BRANCH BORO	4,203,963	2,450,516	2,230,675	136,293	83,548	241,432	224,910	1,042,434	407,281	428,659	145,620	0	40,922	47,922	772

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
MORRIS															
BOONTON TOWN	11,535,345	7,207,155	6,642,277	442,098	122,780	1,261,064	1,042,938	1,586,046	1,243,300	1,131,880	572,860	7,535	341,665	395,794	1,260
BOONTON TWP	3,844,509	2,473,787	2,352,709	121,078	0	340,235	297,273	634,088	364,861	316,676	103,025	0	55,874	75,767	494
BUTLER BORO	11,295,543	6,248,775	6,032,321	189,467	26,987	1,821,268	1,609,445	1,420,106	1,146,926	1,422,671	904,882	0	371,412	85,925	1,169
CHESTER TWP	10,318,366	6,273,250	5,882,506	306,491	84,253	1,616,274	1,513,107	1,194,448	794,318	966,350	551,387	0	81,529	96,432	1,147
DENVILLE TWP	11,776,320	7,631,804	7,256,206	250,390	125,208	1,516,365	1,284,253	1,259,215	982,931	1,303,623	469,943	0	58,581	255,891	1,643
DOVER TOWN	20,378,710	12,430,367	11,906,014	454,350	70,003	2,799,491	2,510,312	2,260,848	1,850,442	2,308,126	1,279,604	0	545,955	451,482	2,835
EAST HANOVER TWP	9,721,224	5,896,916	5,558,905	299,816	38,195	1,291,208	1,097,634	1,325,278	1,038,739	1,135,896	710,279	0	68,111	156,349	1,021
FLORHAM PARK BORO	7,772,180	4,391,267	4,183,764	181,588	25,915	1,215,455	898,510	1,199,564	973,178	871,741	394,812	0	87,613	198,757	749
HANOVER PARK REGIONAL	15,534,135	8,511,243	8,089,672	267,570	154,001	1,947,200	1,885,271	1,624,675	1,334,067	2,248,880	1,172,314	38,466	1,093,007	259,338	1,304
HANOVER TWP	12,344,480	7,348,615	6,983,352	275,725	89,538	1,655,826	1,452,978	1,524,588	1,289,014	1,684,843	970,263	0	76,865	143,738	1,314
HARDING TOWNSHIP	3,653,482	2,056,127	1,910,780	99,269	46,078	473,972	368,641	610,179	433,336	457,753	237,659	63	52,586	140,123	353
JEFFERSON TWP	26,188,059	16,405,092	15,626,555	696,799	81,738	3,620,764	3,211,567	2,571,557	1,779,445	2,844,134	1,498,106	91,577	511,880	253,714	3,414
KINNELON BORO	16,036,759	10,029,281	9,412,092	572,008	45,181	1,757,343	1,583,900	1,999,410	1,613,384	1,775,830	873,015	40	474,855	285,693	1,858
LINCOLN PARK BORO	7,944,283	4,916,001	4,644,947	210,716	60,338	1,028,219	838,714	1,195,056	826,523	693,852	400,180	30,200	77,199	84,500	988
LONG HILL TWP	7,578,513	4,386,972	4,128,254	199,299	59,419	1,082,762	803,455	999,555	803,622	1,064,465	678,382	0	44,759	65,413	939
MADISON BORO	20,300,972	12,419,310	12,087,195	332,115	0	2,495,733	2,349,951	2,612,382	1,871,751	2,206,096	1,247,269	7,300	558,735	324,990	2,045
MENDHAM BORO	4,592,698	2,967,446	2,779,328	166,564	21,554	575,082	444,827	577,537	446,773	416,616	237,901	0	56,017	111,334	571
MENDHAM TWP	6,804,678	4,392,016	4,169,374	193,974	28,668	759,006	623,424	871,689	663,486	656,134	370,358	0	72,932	56,768	753
MINE HILL TWP	2,767,818	1,712,110	1,587,978	121,440	2,692	397,009	346,338	405,666	202,417	215,711	103,631	0	37,321	6,500	364
MONTVILLE TWP	28,207,129	18,036,623	16,916,331	1,012,529	107,763	3,319,992	2,900,756	3,280,722	2,228,669	2,885,057	1,422,757	0	684,735	879,132	3,374
MORRIS COUNTY VOCATIONAL	5,249,544	2,581,567	2,254,395	276,887	50,285	1,002,910	802,605	957,636	722,719	778,899	354,419	0	8,888	89,865	312
MORRIS HILLS REGIONAL	27,114,530	14,532,928	13,470,646	647,662	414,620	4,111,229	3,855,433	2,892,372	2,229,014	3,580,614	1,960,901	11,918	1,754,804	869,687	2,177
MORRIS PLAINS BORO	5,530,806	3,249,695	3,088,761	158,982	1,952	602,719	492,110	798,348	627,419	787,601	401,906	0	84,102	162,469	508
MORRIS SCHOOL DISTRICT	46,245,800	26,746,329	25,490,093	1,046,488	209,748	7,137,666	5,974,767	5,115,176	3,847,266	5,667,333	2,986,594	162,900	1,071,606	976,876	4,430
MOUNT ARLINGTON BORO	3,942,652	2,418,752	2,277,613	86,089	55,050	509,385	326,104	576,888	465,800	392,827	187,434	0	44,800	25,909	458
MOUNT OLIVE TWP	34,360,059	19,932,271	19,083,968	743,837	104,466	4,989,980	4,465,646	3,731,214	2,860,967	4,361,439	2,334,015	75,729	733,941	886,791	4,055
MOUNTAIN LAKES BORO	18,050,081	11,112,499	10,531,259	535,394	45,846	2,527,384	2,225,010	1,854,756	1,414,184	2,064,432	1,032,853	22,175	437,975	869,741	1,540
NETCONG BORO	2,317,039	1,512,539	1,448,235	64,304	0	338,326	227,140	278,893	212,277	175,270	65,910	2,787	9,224	66,707	319
PARSIPPANY-TROY HILLS TWP	64,290,780	39,179,592	37,983,676	1,114,530	81,386	9,996,883	8,907,382	6,275,921	5,163,487	6,881,574	4,043,051	48,145	1,700,678	665,342	6,336
PEQUANNOCK TWP	18,097,655	11,521,378	11,050,101	339,834	131,443	2,419,179	2,181,165	2,036,857	1,683,027	1,628,877	955,597	0	473,262	30,472	2,274

Summary / 1999-00 Actual Totals

DISTRICT

MORRIS

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
RANDOLPH TWP	39,163,962	23,442,287	22,338,337	1,065,202	38,748	5,323,892	4,918,451	4,394,028	3,155,357	4,438,365	2,772,069	111,914	1,117,181	609,381	5,156
RIVERDALE BORO	2,485,106	1,264,516	1,172,881	43,037	48,598	468,814	398,239	452,536	369,140	273,028	137,872	4,860	17,886	13,909	259
ROCKAWAY BORO	4,270,814	2,694,454	2,460,247	172,096	62,111	576,163	421,580	529,233	415,703	430,171	279,926	0	38,664	93,875	579
ROCKAWAY TWP	22,290,510	12,920,757	12,210,780	567,689	142,288	3,279,918	2,819,384	2,814,704	2,234,168	2,912,231	1,797,514	69,669	67,231	223,273	2,687
ROXBURY TWP	36,022,717	22,142,263	21,212,242	672,529	257,492	4,363,722	3,933,659	3,707,869	3,033,788	4,385,815	2,813,338	121,000	549,465	226,159	4,290
SCH DIST OF THE CHATHAMS	25,654,547	15,661,654	14,852,616	698,056	110,982	3,935,284	3,502,821	2,714,141	2,303,841	2,722,363	1,542,954	0	614,563	313,350	2,798
WASHINGTON TWP	20,962,932	13,715,515	13,206,300	375,303	133,912	2,926,503	2,589,620	2,223,547	1,968,211	1,879,353	1,099,280	47,000	171,014	127,449	2,746
WEST MORRIS REGIONAL	22,992,537	12,943,566	12,409,794	493,030	40,742	3,670,471	3,100,582	2,695,909	1,830,588	1,904,213	997,560	38,229	1,566,111	911,399	2,036
WHARTON BORO	5,378,240	3,429,817	3,239,589	165,181	25,047	653,405	505,166	735,129	560,076	503,004	182,492	0	54,833	153,408	759

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
<u>OCEAN</u>															
BARNEGAT TWP	15,687,250	10,371,462	9,607,964	558,062	182,315	1,736,778	1,442,045	1,630,736	1,271,706	1,863,135	688,748	0	84,693	261,732	2,113
BAY HEAD BORO	1,173,371	717,356	662,586	41,139	7,820	95,906	72,606	204,524	179,552	148,452	51,962	0	7,133	21,286	109
BEACH HAVEN BORO	929,599	553,327	524,222	29,105	0	82,650	62,243	183,566	149,532	104,028	37,649	0	3,909	3,951	80
BERKELEY TWP	12,993,021	8,724,956	8,161,379	367,409	196,168	1,642,869	1,498,402	1,262,823	1,059,902	1,249,346	651,860	0	28,372	171,787	1,808
BRICK TWP	72,060,640	50,108,452	45,498,148	2,128,753	2,481,551	7,199,106	6,579,922	5,432,691	4,501,425	6,667,609	3,672,961	0	1,434,897	1,151,344	10,930
CENTRAL REGIONAL	16,873,662	9,436,754	9,084,445	315,072	37,237	2,172,405	1,982,586	2,225,936	1,560,636	2,151,662	952,922	0	798,812	208,255	1,917
EAGLESWOOD TWP	1,116,682	740,577	678,119	53,458	9,000	78,089	68,118	164,924	136,268	114,836	56,923	15,014	2,382	38,322	167
ISLAND HEIGHTS BORO	1,236,784	751,664	717,914	32,458	1,292	121,997	42,206	203,269	182,768	148,227	70,313	9,102	1,785	5,361	135
JACKSON TWP	55,248,457	35,037,056	33,184,083	1,712,980	139,993	6,534,974	5,776,270	5,226,781	4,233,058	5,897,997	3,310,087	0	1,180,274	1,223,231	7,838
LACEY TWP	32,522,681	20,289,411	18,601,604	1,262,580	425,227	4,742,873	4,037,674	2,448,886	1,939,475	3,897,962	2,054,992	0	927,343	839,939	4,695
LAKEHURST BORO	3,835,202	2,789,739	2,657,218	88,750	40,902	338,680	273,285	351,218	290,894	336,758	154,238	0	7,751	34,435	498
LAKEWOOD TWP	42,364,600	24,571,935	23,903,225	515,798	152,912	7,242,111	3,979,788	5,114,742	3,737,306	4,259,932	34,992	0	713,606	211,862	5,141
LAVALLETTE BORO	1,562,978	938,595	829,144	78,795	30,656	166,468	117,770	248,023	181,181	164,814	76,558	10,000	32,578	150,676	168
LITTLE EGG HARBOR TWP	11,652,074	6,537,598	6,204,245	304,215	29,138	1,179,669	931,449	2,872,718	2,637,790	954,631	468,788	80,000	26,952	1,337,466	1,552
LONG BEACH ISLAND	3,974,357	2,291,741	2,153,464	125,779	12,498	602,695	552,431	500,374	399,787	500,732	236,529	52,920	0	12,501	393
MANCHESTER TWP	23,769,447	13,338,491	12,767,136	425,647	145,708	3,135,524	2,539,310	2,924,657	2,474,662	3,347,862	1,245,182	1,114	709,873	559,009	3,030
OCEAN COUNTY VOCATIONAL	11,083,563	6,050,825	5,379,310	595,230	76,285	1,164,498	1,089,177	2,952,618	2,207,753	982,459	496,460	0	49,332	563,855	969
OCEAN GATE BORO	1,389,984	800,630	749,400	51,230	0	171,134	67,279	249,898	191,582	161,902	0	5,885	0	53,023	218
OCEAN TWP	4,975,200	3,116,948	2,952,774	161,112	3,062	676,295	576,230	584,059	479,901	524,306	181,221	71,932	1,660	204,382	661
PINELANDS REGIONAL	15,333,228	8,029,385	7,623,159	346,514	59,712	2,640,148	2,391,331	1,641,046	1,305,500	2,031,314	1,084,179	96,526	642,444	260,110	1,592
PLUMSTED TWP	7,642,336	4,309,988	3,857,953	244,562	207,473	932,815	821,084	994,839	837,646	1,110,562	131,913	0	250,812	130,091	1,187
POINT PLEASANT BEACH BORO	8,050,946	4,665,614	4,328,688	187,809	149,117	931,276	830,103	1,108,276	902,440	963,359	516,717	0	382,421	52,018	903
POINT PLEASANT BORO	21,084,744	12,590,870	11,737,661	735,823	117,386	2,922,572	2,623,558	2,451,894	2,125,312	2,231,951	156,731	0	825,981	1,149,607	3,089
SEASIDE HEIGHTS BORO	2,057,136	1,080,155	893,652	135,118	51,385	241,412	222,708	552,120	510,006	152,737	66,427	30,108	0	26,185	282
SEASIDE PARK BORO	1,220,336	800,290	760,057	34,603	5,630	95,641	57,703	195,301	157,517	110,236	40,118	17,644	1,224	46,140	123
SOUTHERN REGIONAL	30,554,492	15,069,001	14,223,335	733,892	111,774	2,755,772	2,416,728	8,086,208	7,463,517	3,626,160	1,405,397	0	1,017,351	1,031,889	3,178
STAFFORD TWP	15,102,913	9,214,965	8,228,916	842,905	143,144	2,082,033	1,856,170	1,754,108	1,143,783	1,871,722	757,898	0	0	434,265	2,146
TOMS RIVER REGIONAL	122,613,522	74,878,923	71,828,543	2,379,530	670,850	16,979,503	15,796,500	11,747,318	9,685,034	14,486,687	8,494,422	0	3,413,326	3,364,395	17,290
TUCKERTON BORO	2,199,915	1,376,041	1,309,606	58,269	8,166	255,945	175,624	240,232	160,263	305,950	157,281	10,643	8,476	73,564	331

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	Total Cost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
PASSAIC															
BLOOMINGDALE BORO	5,614,054	3,237,823	3,071,356	149,632	16,835	834,438	729,786	836,784	656,793	672,406	0	0	31,278	168,255	646
CLIFTON CITY	66,652,873	42,393,526	40,225,728	1,741,546	426,252	9,268,847	8,111,785	7,367,248	5,960,399	6,416,748	4,425,040	0	968,628	330,354	9,369
HALEDON BORO	5,603,188	3,609,159	3,436,877	169,644	2,638	637,641	504,420	826,987	554,594	492,322	246,132	0	34,960	128,416	908
HAWTHORNE BORO	17,974,662	11,469,480	11,107,507	350,528	11,445	2,319,071	2,031,193	1,906,820	1,539,542	1,855,264	1,212,180	13,367	379,369	194,943	2,211
LAKELAND REGIONAL	11,864,529	6,556,403	6,219,192	284,984	52,227	2,128,361	1,959,464	1,150,028	911,322	1,291,905	643,725	64,500	567,263	128,002	1,023
LITTLE FALLS TWP	5,728,780	3,538,108	3,316,102	195,645	26,361	937,204	779,585	801,320	629,860	423,186	265,794	7,100	21,862	57,904	805
NORTH HALEDON BORO	4,167,538	2,954,691	2,709,149	128,331	117,211	375,470	304,026	470,046	397,364	349,066	214,781	0	17,206	30,770	568
PASSAIC CITY	96,612,882	62,641,402	56,320,045	2,901,588	3,419,769	13,596,026	11,027,742	11,130,116	9,905,511	8,427,171	4,739,397	0	587,680	1,099,012	10,228
PASSAIC CO MANCHESTER RE	6,323,108	3,414,011	3,255,960	97,103	60,948	935,859	859,317	1,114,204	790,180	573,039	211,473	0	285,995	90,343	659
PASSAIC COUNTY VOCATIONAL	30,058,353	15,117,705	13,787,373	903,243	339,742	5,452,186	5,062,781	2,765,964	2,023,680	5,271,027	3,069,793	99,000	1,023,924	1,060,909	1,899
PASSAIC VALLEY REGIONAL	10,327,703	5,517,767	5,319,072	184,601	14,094	1,048,289	961,409	1,629,406	1,215,429	1,507,376	916,883	0	624,866	212,775	996
PATERSON CITY	225,840,327	137,803,050	130,554,296	5,303,999	1,944,755	35,524,055	26,664,766	26,448,024	19,333,473	24,322,185	6,103,013	0	1,282,874	2,320,537	24,190
POMPTON LAKES BORO	15,140,997	8,835,538	8,434,725	346,129	54,684	1,838,932	1,654,195	1,941,807	1,638,735	2,069,879	957,695	3,980	450,860	226,036	1,754
PROSPECT PARK BORO	4,171,301	2,838,515	2,626,072	203,935	8,508	400,963	326,871	579,851	480,980	346,929	171,620	0	5,044	81,637	708
RINGWOOD BORO	11,583,203	7,114,055	6,913,500	193,584	6,971	1,470,741	1,346,029	1,475,279	1,148,153	1,320,803	529,018	0	45,827	52,064	1,346
TOTOWA BORO	6,485,987	4,349,331	4,024,745	209,713	114,873	606,178	552,772	938,545	778,088	582,441	371,096	0	9,491	23,587	871
WANAQUE BORO	8,124,985	5,153,805	4,883,888	212,728	57,189	1,059,788	803,858	1,050,150	819,995	814,007	501,980	0	17,865	84,558	1,011
WAYNE TWP	64,536,271	40,030,559	38,485,467	1,404,345	140,747	7,721,583	7,088,585	6,872,923	5,519,153	7,799,892	4,720,091	9,204	1,605,351	960,657	7,888
WEST MILFORD TWP	37,586,464	23,819,709	22,688,032	1,011,634	120,043	5,251,801	4,770,736	3,579,775	3,057,435	4,053,794	2,370,192	0	658,179	751,987	4,636
WEST PATERSON BORO	6,925,180	4,255,262	3,967,452	234,299	53,511	940,306	831,573	1,000,285	846,475	690,427	398,145	38,552	347	56,083	927

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
SALEM															
ALLOWAY TWP	2,845,734	1,791,779	1,656,609	117,025	18,145	346,761	293,833	425,548	355,027	265,122	110,756	0	16,523	89,119	460
ELMER BORO	991,593	613,248	538,885	49,573	24,790	76,414	22,151	190,324	119,684	93,481	7,428	15,500	2,626	16,084	130
ELSINBORO TWP	835,555	504,254	460,903	43,033	318	99,088	28,280	170,380	104,718	59,001	965	2,832	0	3,755	125
LOWER ALLOWAYS CREEK	2,471,746	1,696,604	1,604,535	67,500	24,569	170,379	83,580	276,175	188,835	267,670	154,176	35,000	1,828	36,348	219
MANNINGTON TWP	1,609,005	1,109,714	990,848	73,778	45,088	91,620	40,232	259,530	180,638	144,844	72,392	0	3,297	44,300	198
OLDMANS TWP	1,987,482	1,227,177	1,166,444	60,121	612	216,940	137,083	333,709	238,855	184,768	87,805	16,000	2,887	89,954	216
PENNS GRV-CARNEY'S PT REG	18,450,526	11,501,505	10,936,474	482,850	82,181	2,113,015	1,833,077	2,095,952	1,519,627	2,358,134	1,494,980	0	371,819	197,165	2,262
PENNSVILLE	17,207,452	10,576,450	9,966,495	473,903	136,052	2,001,620	1,650,252	2,107,950	1,779,095	2,165,717	1,404,968	0	338,736	234,128	2,152
PITTSGROVE TWP	13,212,373	7,326,133	6,937,471	254,268	134,394	1,736,120	1,595,337	1,863,512	1,528,881	1,673,175	893,281	95,000	387,854	189,859	1,868
QUINTON TWP	2,232,381	1,442,870	1,365,290	66,226	11,354	214,665	164,028	356,049	261,144	206,730	108,117	9,000	0	16,224	311
SALEM CITY	11,511,889	6,728,332	6,171,725	477,660	78,947	1,612,823	1,319,863	1,443,578	1,170,069	1,403,010	696,524	0	322,744	569,002	1,343
SALEM CO SPECIAL SERVICE	1,943,243	936,705	879,868	12,426	44,411	307,697	296,103	496,587	324,637	202,187	32,442	0	0	14,062	79
SALEM COUNTY VOCATIONAL	3,468,953	1,576,242	1,125,672	133,132	317,438	287,884	206,789	912,603	667,526	635,527	251,895	26,535	6,363	32,603	326
UPPER PITTSGROVE TWP	2,974,513	1,863,590	1,804,442	48,209	10,939	356,267	309,457	371,655	278,749	336,698	98,747	0	26,656	28,663	415
WOODSTOWN-PILESGROVE RE	11,833,447	7,265,987	6,908,953	304,380	52,654	1,609,513	1,440,308	1,494,033	1,232,449	1,122,853	680,520	0	334,815	112,025	1,594

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	Total Cost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
SOMERSET															
BEDMINSTER TWP	5,456,351	3,579,195	3,252,779	133,398	193,018	492,377	432,177	631,936	514,760	658,602	300,210	0	94,241	41,642	615
BERNARDS TWP	32,842,219	20,059,229	18,357,221	1,353,139	348,869	4,877,740	4,021,367	3,269,868	2,389,185	3,878,363	0	0	757,019	181,489	3,906
BOUND BROOK BORO	12,346,529	7,039,689	6,566,639	296,655	176,395	1,388,176	1,141,203	1,907,946	1,415,315	1,609,582	693,477	10,914	341,809	191,500	1,411
BRANCHBURG TWP	15,244,110	9,962,238	9,269,580	683,634	9,024	2,080,184	1,877,894	1,667,202	1,278,183	1,417,940	589,091	8,000	108,292	97,845	1,808
BRIDGEWATER-RARITAN REG	60,351,301	37,776,811	36,155,449	1,129,979	491,383	8,287,757	7,416,352	6,119,788	4,928,030	6,996,337	4,222,225	23,296	1,056,788	517,702	7,515
FRANKLIN TWP	47,152,261	27,572,134	26,251,345	1,232,184	88,605	6,793,495	6,369,331	5,022,492	3,890,362	5,629,431	3,420,135	0	860,053	527,617	5,530
GREEN BROOK TWP	4,992,994	3,154,951	3,001,984	152,799	168	450,432	364,884	663,447	555,814	621,044	376,936	7,388	44,675	29,385	695
HILLSBOROUGH TWP	49,952,093	34,007,629	33,026,993	958,688	21,948	5,837,540	5,097,096	4,308,657	3,318,275	4,961,795	2,528,674	0	836,357	861,741	6,864
MANVILLE BORO	9,867,695	5,316,244	5,111,596	132,084	72,564	1,468,379	1,295,080	1,537,045	1,228,431	1,273,144	768,926	11,846	259,969	37,996	1,346
MONTGOMERY TWP	25,452,025	14,396,376	13,417,746	704,555	274,075	3,894,848	3,161,013	3,250,892	2,780,230	3,062,790	1,248,833	0	652,002	413,323	3,555
NORTH PLAINFIELD BORO	25,406,684	15,246,374	14,430,903	622,980	192,491	3,352,855	2,974,743	2,766,398	2,117,204	3,374,498	2,407,903	19,276	585,116	116,231	2,976
SOMERSET CO VOCATIONAL	9,696,497	5,393,084	4,940,498	432,430	20,156	1,515,577	1,282,076	1,495,349	1,202,949	1,176,938	437,885	0	81,718	21,290	729
SOMERSET HILLS REGIONAL	15,411,344	9,744,731	9,160,852	321,790	262,089	1,854,897	1,580,989	1,642,870	1,328,852	1,652,220	895,856	0	516,626	227,322	1,526
SOMERVILLE BORO	18,467,331	11,013,987	10,410,602	520,776	82,609	2,370,384	2,198,427	2,300,229	1,498,721	1,765,491	1,011,372	0	741,039	228,697	1,897
SOUTH BOUND BROOK	3,766,514	2,284,825	2,203,419	60,519	20,887	441,668	379,228	628,942	534,950	378,867	209,762	7,777	24,435	81,916	511
WARREN TWP	16,747,701	10,582,891	9,964,395	424,051	194,445	2,528,939	2,266,281	1,809,928	1,495,264	1,716,055	884,115	0	76,580	567,245	1,914
WATCHUNG BORO	4,716,372	3,152,773	3,030,498	113,371	8,904	398,983	340,622	601,025	441,952	491,017	271,315	0	60,390	185,792	561
WATCHUNG HILLS REGIONAL	12,990,410	7,615,106	7,135,816	378,133	101,157	1,937,907	1,781,333	1,317,403	1,043,625	1,556,492	626,141	0	535,132	322,721	1,252

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SUSSEX															
ANDOVER REG	5,057,753	3,233,806	3,080,603	144,035	9,168	653,306	517,087	703,738	536,129	423,602	257,436	0	39,653	75,708	708
BYRAM TWP	6,859,778	4,470,989	4,234,703	202,813	33,473	840,913	682,500	768,620	638,729	700,355	369,211	0	47,799	114,843	1,076
FRANKFORD TWP	6,684,072	4,323,207	4,214,115	108,440	652	768,345	651,187	825,372	669,559	619,606	342,408	0	51,945	117,795	777
FRANKLIN BORO	5,524,906	3,371,884	3,253,194	110,210	8,480	610,440	561,299	717,576	551,168	762,755	368,182	11,000	51,251	73,535	618
FREDON TWP	2,167,752	1,292,070	1,216,873	57,208	17,989	248,626	175,272	421,544	337,168	198,205	104,529	6,087	1,220	40,378	269
GREEN TWP	3,664,180	2,299,995	2,177,791	96,875	25,329	459,677	386,669	494,267	359,402	370,951	126,545	0	39,291	22,012	462
HAMBURG BORO	2,763,184	1,708,280	1,573,426	126,778	8,076	316,932	247,857	447,303	366,780	241,879	104,202	13,413	35,377	23,072	392
HAMPTON TWP	3,682,690	2,368,756	2,263,251	92,254	13,251	521,872	435,699	467,004	343,520	307,270	139,322	0	17,787	65,043	482
HARDYSTON TWP	4,756,371	3,055,433	2,917,221	128,208	10,004	599,914	515,714	556,210	463,484	467,388	211,252	0	77,426	50,155	759
HIGH POINT REGIONAL	12,634,616	7,221,445	6,948,504	244,502	28,439	1,724,746	1,581,091	1,276,478	1,077,022	1,408,212	797,273	135,973	619,561	111,398	1,074
HOPATCONG	21,815,493	14,159,193	13,521,145	538,555	99,493	2,846,536	2,649,012	2,147,479	1,661,552	2,155,904	1,167,390	7,500	498,881	389,470	2,693
KITTATINNY REGIONAL	10,995,772	6,336,031	6,022,659	252,793	60,579	1,284,390	1,180,913	1,640,759	1,344,982	1,049,135	532,613	0	585,849	124,188	1,174
LAFAYETTE TWP	2,520,822	1,636,688	1,577,570	48,781	10,337	302,064	265,406	372,145	293,997	191,655	88,909	0	18,270	22,760	339
LENAPE VALLEY REGIONAL	8,066,202	4,119,941	3,908,870	164,577	46,494	1,343,096	1,263,805	899,537	716,425	1,132,087	352,650	0	444,929	63,919	740
MONTAGUE TWP	2,734,557	1,723,197	1,632,076	90,764	357	253,022	204,660	498,231	336,714	230,633	132,573	25,775	1,441	46,014	332
NEWTON TOWN	14,312,709	8,647,859	8,210,343	342,107	95,409	1,837,480	1,682,126	1,918,298	1,635,326	1,352,808	770,300	0	542,582	217,904	1,529
OGDENSBURG BORO	3,000,585	1,940,099	1,845,913	74,857	19,329	377,628	346,043	307,127	249,966	315,279	157,213	33,500	26,951	23,307	397
SANDYSTON-WALPACK TWP	1,567,184	1,017,299	970,656	40,808	5,835	209,559	171,445	206,688	171,498	119,542	53,268	7,192	5,684	17,744	202
SPARTA TWP	27,080,199	15,985,354	15,392,373	526,138	66,843	4,237,238	3,745,179	2,730,928	2,115,476	3,258,359	1,767,646	0	778,515	658,208	3,566
STANHOPE BORO	2,822,346	1,783,730	1,715,570	48,112	20,048	330,348	264,700	412,932	353,296	265,458	149,900	11,260	18,617	14,122	403
STILLWATER TWP	3,632,674	2,343,657	2,278,772	58,119	6,766	429,711	365,495	568,266	406,368	278,204	138,711	4,995	7,842	29,300	444
SUSSEX COUNTY VOCATIONAL	8,443,630	4,562,715	4,205,385	256,801	100,529	937,087	887,098	1,381,336	1,007,440	1,040,974	429,973	12,000	495,612	57,393	604
SUSSEX-WANTAGE REGIONAL	13,543,741	9,548,184	9,296,973	244,173	7,038	1,772,019	1,452,139	1,194,161	911,959	978,177	515,300	0	51,200	43,893	1,719
VERNON TWP	40,918,695	26,161,791	25,294,596	848,373	18,822	5,425,927	4,875,861	4,257,472	3,484,020	3,733,990	1,841,462	0	924,926	1,286,815	5,371
WALLKILL VALLEY REGIONAL	7,498,098	4,367,307	4,179,594	146,948	40,765	951,675	866,891	769,899	658,127	888,720	447,453	12,000	508,497	107,079	699

Summary / 1999-00 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	Total Cost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper. &	Oper. &	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
UNION															
BERKELEY HEIGHTS TWP	23,887,757	15,427,591	14,416,042	730,983	280,566	2,532,050	2,263,919	2,251,147	1,940,834	2,567,461	1,658,983	51,600	873,152	284,437	2,415
CLARK TWP	20,581,156	12,204,021	11,527,350	169,354	507,317	2,980,895	2,526,895	2,266,872	1,537,221	2,561,386	592,208	0	567,494	108,715	2,116
CRANFORD TWP	28,940,091	18,013,587	16,898,122	835,097	280,368	3,600,038	3,222,660	3,165,035	2,554,122	3,320,464	2,163,467	0	782,804	302,750	3,248
ELIZABETH CITY	240,821,526	146,850,773	135,052,029	8,732,208	3,066,536	40,485,330	34,438,388	21,293,032	17,569,212	30,112,159	18,500,242	0	1,381,175	4,495,759	18,772
GARWOOD BORO	3,256,239	1,811,707	1,709,742	101,194	771	334,644	275,058	545,266	416,831	506,278	241,605	18,000	40,344	80,554	406
HILLSIDE TWP	21,684,734	12,910,626	12,319,077	553,247	38,302	2,458,494	1,974,314	3,193,102	2,337,209	2,733,974	2,007,980	0	379,065	207,387	3,060
KENILWORTH BORO	9,502,055	5,657,750	5,276,216	258,020	123,514	1,053,477	872,420	1,263,454	952,393	1,139,379	648,358	0	351,217	139,331	1,046
LINDEN CITY	44,218,943	25,909,894	24,541,833	1,157,409	210,652	6,836,354	5,996,274	5,126,654	3,746,138	5,593,914	3,467,116	0	689,576	1,097,603	5,428
MOUNTAINSIDE BORO	4,939,588	2,976,547	2,741,215	189,032	46,300	704,835	601,839	669,603	546,338	511,895	249,500	0	73,775	174,764	666
NEW PROVIDENCE BORO	17,521,236	10,609,913	10,193,299	384,106	32,508	2,465,998	2,102,833	1,878,475	1,570,050	1,907,866	1,245,768	10,681	619,623	221,342	1,920
PLAINFIELD CITY	62,639,568	34,962,705	33,356,350	1,420,882	185,473	8,892,778	6,970,055	8,732,514	6,020,905	9,141,854	4,948,439	0	640,788	444,120	7,309
RAHWAY CITY	26,087,016	16,287,396	15,515,374	585,733	186,289	3,560,951	3,067,925	2,866,819	2,199,782	2,474,677	1,425,387	0	581,015	177,164	3,603
ROSELLE BORO	19,847,513	12,029,085	11,524,004	416,115	88,966	2,935,125	2,605,760	2,488,423	2,079,069	1,982,761	1,172,266	0	405,072	294,629	2,728
ROSELLE PARK BORO	16,078,602	9,149,730	8,807,930	296,444	45,356	2,540,949	2,356,114	1,833,239	1,493,509	1,990,112	1,216,746	0	502,519	95,658	1,912
SCOTCH PLAINS-FANWOOD RE	39,929,895	25,992,814	25,001,747	791,758	199,309	4,734,405	3,994,106	4,391,210	3,385,325	4,002,130	2,309,890	0	809,336	168,969	4,492
SPRINGFIELD TWP	17,350,841	10,330,798	9,966,235	346,612	17,951	2,117,569	1,973,202	2,377,626	1,939,300	1,746,976	899,113	2,305	483,448	539,684	1,811
SUMMIT CITY	29,328,364	18,273,094	17,329,257	828,828	115,009	3,650,160	3,107,463	3,130,876	2,729,821	3,396,668	1,881,338	0	872,740	125,418	3,081
UNION COUNTY VOCATIONAL	8,248,642	4,238,059	3,618,281	609,823	9,955	650,557	624,652	1,455,368	986,349	1,583,781	496,766	169,475	0	533,307	904
UNION TWP	54,567,553	33,092,928	31,576,336	1,474,986	41,606	8,025,391	7,061,255	5,305,197	3,988,325	7,184,131	4,405,528	0	847,718	1,521,492	7,895
WESTFIELD TOWN	44,891,876	27,939,715	26,466,909	988,790	484,016	6,541,887	5,699,763	5,058,084	4,142,822	4,244,806	2,968,181	11,267	1,069,745	167,453	5,252
WINFIELD TWP	1,436,495	745,446	695,301	38,774	11,371	107,855	74,733	436,481	341,082	125,349	58,725	0	21,364	11,159	147

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
WARREN															
ALLAMUCHY TWP	2,869,849	1,759,228	1,570,644	96,648	91,936	376,501	317,193	370,742	301,897	330,917	174,033	0	15,298	26,330	308
ALPHA BORO	2,280,525	1,457,186	1,384,501	55,982	16,703	356,579	313,124	275,389	219,358	185,242	96,963	5,000	969	41,594	292
BELVIDERE TOWN	7,366,932	4,264,928	4,134,519	122,990	7,419	1,078,058	988,648	916,599	756,411	763,317	338,262	0	344,031	53,476	907
BLAIRSTOWN TWP	4,888,126	3,388,856	3,224,270	157,161	7,425	628,718	543,650	481,105	408,195	378,597	162,667	8,190	1,163	49,575	715
FRANKLIN TWP	2,079,961	1,289,758	1,222,222	52,913	14,623	309,766	196,954	289,348	223,211	172,579	73,351	12,800	0	9,356	319
FRELINGHUYSEN TWP	1,641,813	1,073,937	992,209	53,500	28,228	152,235	81,391	262,931	202,793	142,669	62,548	6,200	3,842	6,425	206
GREAT MEADOWS REGIONAL	7,622,354	4,557,052	4,297,632	207,736	51,684	1,191,939	956,062	1,001,416	795,535	797,907	438,734	35,017	30,432	14,150	1,090
GREENWICH TWP	3,715,140	2,305,491	2,153,406	122,956	29,129	372,083	285,869	496,187	386,707	541,379	139,075	0	0	23,061	654
HACKETTSTOWN	16,022,769	9,495,926	9,104,184	291,849	85,954	2,785,098	2,604,793	1,640,910	1,323,051	1,597,204	1,019,531	0	498,098	126,424	1,827
HARMONY TWP	2,695,079	1,571,601	1,450,686	92,694	28,221	473,674	361,950	331,575	257,971	291,324	146,730	0	26,905	64,126	291
HOPE TWP	1,860,388	1,031,699	978,705	36,343	16,651	226,167	175,844	426,769	324,975	154,475	92,991	0	18,499	87,370	200
KNOWLTON TWP	2,544,086	1,613,069	1,509,189	71,438	32,442	332,682	214,791	362,767	273,638	224,536	52,270	3,000	7,039	26,793	354
LOPATCONG TWP	4,109,836	2,674,538	2,559,530	102,208	12,800	545,130	401,015	460,461	347,912	429,707	191,931	0	0	45,348	668
MANSFIELD TWP	4,918,547	3,372,176	3,050,610	226,677	94,889	637,935	559,939	495,345	407,970	410,036	230,207	0	0	154,597	763
NORTH WARREN REGIONAL	8,652,204	5,223,448	4,815,439	298,757	109,252	1,126,516	955,288	816,117	583,651	851,131	376,212	10,000	481,327	336,642	937
OXFORD TWP	1,873,714	1,134,612	1,072,233	50,088	12,291	179,453	145,349	361,722	309,375	171,933	87,491	18,434	6,812	26,444	321
PHILLIPSBURG TOWN	33,661,051	20,644,622	17,914,327	736,287	1,994,008	5,002,904	4,563,087	3,773,663	2,522,993	3,354,613	2,099,972	4,728	842,225	484,609	3,345
POHATCONG TWP	2,778,041	1,761,873	1,691,798	63,417	6,658	279,181	236,781	389,271	324,444	338,715	133,310	4,800	4,201	134,967	377
WARREN CO SPECIAL SERVICE	2,098,130	1,025,149	926,313	38,918	59,918	670,602	465,549	256,079	204,792	119,455	0	0	0	27,299	90
WARREN COUNTY VOCATIONA	3,992,135	2,149,609	2,017,002	120,311	12,296	428,288	394,500	715,446	572,395	662,682	208,226	29,445	65,347	148,493	412
WARREN HILLS REGIONAL	16,666,013	9,519,883	9,060,050	384,767	75,066	2,427,426	2,186,727	1,925,175	1,555,469	1,903,531	955,514	0	849,139	919,962	1,884
WASHINGTON BORO	4,669,056	2,978,059	2,801,410	169,790	6,859	779,663	656,035	455,519	346,981	425,947	248,251	23,210	6,658	46,070	629
WASHINGTON TWP	4,983,169	3,046,237	2,844,666	180,817	20,754	871,483	643,452	591,758	496,203	417,239	206,308	21,056	29,478	96,056	701
WHITE TWP	3,403,923	2,090,509	1,893,344	144,366	52,799	495,821	443,799	396,105	253,917	331,698	176,272	90	54,848	102,980	426

Summary / 1999-00 Actual Totals

	Indicator 1 Total Cost Per Pupil	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper. & Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Atlantic</u>												
Charter-Technical H.S., The	1,298,424	787,479	633,442	74,070	79,967	98,691	52,982	258,609	180,037	153,645	80,238	160
Galloway Community Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0
Learning Center Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Oceanside Charter School	1,629,471	1,039,413	862,916	87,090	89,407	115,621	61,170	347,009	272,430	127,427	45,389	240
Pleasantech Academy Charter School	1,999,408	1,192,478	1,093,687	52,883	45,908	90,931	43,621	483,089	369,728	232,909	29,002	264
Pleasantville C.S. for Ac. Excel	1,691,790	986,717	909,619	60,753	16,345	153,709	71,765	374,545	309,299	176,819	9,852	255
<u>Bergen</u>												
Englewood on the Palisades	445,561	242,967	224,846	16,461	1,660	13,315	728	135,861	80,767	53,418	8,774	54
Teaneck Community Charter School	1,460,635	802,103	720,850	42,423	38,830	935	0	309,283	187,840	348,314	42,787	153
<u>Camden</u>												
Camden Academy Charter High School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Camden's Promise Charter School	1,414,874	667,280	560,719	68,218	38,343	0	0	467,144	264,312	280,450	50,243	196
LEAP Academy Charter School	2,797,277	1,619,608	1,463,415	141,791	14,402	601,506	141,386	414,525	314,553	161,638	477,587	432
LEAP Academy University Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<u>Essex</u>												
Discovery Charter School	253,764	106,858	105,896	0	962	0	0	102,094	57,779	44,812	0	30
East Orange Community Charter School	1,905,695	923,390	878,335	44,031	1,024	335,003	241,073	388,818	267,229	198,078	9,287	280
Gray Charter School, The	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0
Lady Liberty Academy Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Maria L. Varisco-Rogers Alternative CS	385,615	164,369	107,736	52,633	4,000	56,408	8,803	143,060	107,916	21,778	53,308	32
Marion P. Thomas Charter School	550,186	201,650	183,618	15,141	2,891	0	0	294,734	163,197	53,802	20,054	60
New Horizons Community C.S., The	3,325,706	1,559,963	1,374,885	93,075	92,003	201,360	31,971	1,115,751	166,275	448,632	38,346	482
Newark Charter School, The	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0
North Star Academy C.S. of Newark	1,221,851	742,008	625,472	67,910	19,367	0	0	228,940	137,814	230,897	73,430	144
Robert Treat Academy Charter School	1,344,834	691,429	601,104	90,325	0	134,315	68,254	316,997	201,949	202,094	199,371	200
<u>Hudson</u>												
Create Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Summary / 1999-00 Actual Totals

	Indicator 1 TotalCost Per Pupil	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
Elysian C.S. of Hoboken, The	1,047,395	641,719	594,568	23,601	23,550	107,356	62,714	207,706	145,375	90,614	29,393	150
Gateway Charter School	679,851	239,601	166,857	28,611	44,133	49,381	20,809	184,332	104,989	206,537	32,176	90
Hoboken Charter School	1,735,287	1,133,305	940,839	80,444	112,022	179,623	84,532	263,767	186,930	158,591	22,072	229
Jersey City Community C.S., The	1,292,773	649,027	596,250	41,161	11,616	192,439	91,701	219,940	166,185	231,366	4,948	196
Jersey City Golden Door	4,700,145	1,489,658	1,293,135	146,209	50,314	444,117	82,772	1,942,198	341,188	824,172	14,231	500
Learning Community C.S., The	1,112,365	770,240	638,700	64,159	67,381	46,754	32,510	174,525	121,597	120,846	42,625	173
Liberty Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0
Schomburg Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0
Soaring Heights Charter School	800,246	568,627	492,160	56,643	19,824	57,113	32,062	100,678	52,614	73,828	17,265	118
<u>Mercer</u>												
Emily Fisher School of Adv Studies	890,595	557,835	491,464	22,091	44,280	28,640	6,299	213,105	173,700	91,015	17,695	80
Granville Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Granville Elementary Charter School	3,962,687	1,461,099	38,522	3,317	1,419,260	532,127	9,645	1,091,389	43,607	878,072	80,949	490
Granville Middle Charter School	3,031,943	1,219,607	47,758	4,519	1,167,330	340,419	26,667	1,102,540	1,636	369,377	27,010	387
Greater Trenton Area Academic & Tech.	947,997	480,257	366,610	92,423	21,224	148,021	93,337	221,864	159,700	97,855	88,982	134
International C.S. of Trenton, The	548,826	282,585	245,653	23,181	13,751	0	0	157,077	83,350	109,164	7,809	83
Pace Charter School of Hamilton, The	495,028	289,159	274,910	6,429	7,820	0	0	86,405	42,287	119,464	131,307	133
Princeton Charter School	1,035,496	675,715	559,293	72,193	44,229	123,421	68,951	192,442	140,211	43,918	30,026	163
Trenton Community Charter School	1,636,609	820,283	740,668	42,339	37,276	166,755	133,167	427,197	331,678	222,374	13,221	210
Trenton Community Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Village Charter School, The	1,197,915	405,707	375,812	23,993	5,902	86,061	54,163	252,544	151,316	453,603	1,028	137
<u>Middlesex</u>												
Greater Brunswick Charter School	801,925	415,379	398,274	15,075	2,030	52,010	0	237,203	161,416	97,333	1,096	99
<u>Monmouth</u>												
Academy Charter School	1,294,001	548,441	504,612	38,647	5,182	160,683	91,541	367,790	192,711	217,087	51,255	129
Hope Academy Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Red Bank Charter School The	878,733	470,597	405,024	34,258	31,315	127,923	67,008	211,951	185,283	62,665	3,052	80
<u>Morris</u>												
Unity Charter School	759,743	447,639	417,107	24,471	6,061	78,305	35,117	163,371	0	70,428	17,538	87

Summary / 1999-00 Actual Totals

	Indicator 1 Total Cost Per Pupil	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper. & Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Passaic</u>												
Alexander Hamilton	1,300,133	733,630	680,501	45,240	7,889	115,178	83,555	236,888	152,401	211,617	0	180
Classical Academy C.S. of Clifton, The	467,461	249,295	249,295	0	0	0	0	76,717	56,882	129,045	0	68
Paterson C S for Urban Leadership	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0
<u>Somerset</u>												
Franklin Charter School	669,923	280,283	203,254	34,560	42,469	84,765	20,332	117,234	71,291	187,641	0	79
<u>Sussex</u>												
Sussex County C.S. for Technology	602,247	359,195	323,603	23,380	12,212	45,280	15,386	148,472	114,114	49,300	0	83
<u>Union</u>												
Calla Charter School	723,604	317,565	293,285	20,311	3,969	0	0	266,478	192,072	139,561	27,682	93
Queen City Academy Charter School, The	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ATLANTIC															
ABSECON CITY	6,125,012	4,090,436	3,936,655	138,575	15,206	702,172	578,924	752,660	595,561	551,022	288,479	0	20,052	11,670	934
ATLANTIC CITY	66,074,113	37,963,715	34,099,603	1,610,632	2,253,480	6,620,093	5,727,753	7,804,914	5,432,643	11,605,104	4,263,233	225,000	598,511	924,082	6,752
ATLANTIC CO SPECIAL SERV	12,128,565	7,348,786	7,120,035	126,419	102,332	2,222,150	2,073,722	1,419,979	1,157,797	927,132	289,458	88,463	0	482,747	482
ATLANTIC CO VOCATIONAL	6,177,282	2,808,366	2,494,219	312,749	1,398	759,724	678,710	1,244,536	1,039,727	1,365,875	508,671	0	22,257	79,071	776
BRIGANTINE CITY	8,557,895	5,476,872	5,114,824	302,482	59,566	985,592	865,097	956,074	775,664	1,042,588	439,713	0	92,508	202,400	1,215
BUENA REGIONAL	19,896,141	12,192,942	11,524,670	521,673	146,599	2,719,668	2,498,264	2,623,358	1,859,825	1,748,818	931,290	0	498,572	594,412	2,496
EGG HARBOR CITY	5,325,429	3,270,018	3,084,452	172,929	12,637	656,008	484,188	888,938	715,950	461,875	257,448	0	45,162	73,510	585
EGG HARBOR TWP	41,203,997	25,505,068	24,119,551	837,676	547,841	5,569,283	4,886,488	4,288,952	3,328,920	4,402,217	2,339,808	250,000	808,331	358,468	5,651
ESTELL MANOR CITY	1,893,797	1,106,299	1,043,442	59,232	3,625	242,003	193,857	284,051	225,907	235,711	109,859	15,000	6,585	7,291	233
FOLSOM BORO	2,009,618	1,239,403	1,160,281	64,242	14,880	240,807	215,523	289,464	234,420	214,574	107,094	11,000	12,064	32,370	268
GALLOWAY TWP	27,816,501	17,415,311	16,601,689	775,968	37,654	3,724,986	3,095,631	3,493,470	2,330,274	2,835,354	1,255,547	167,343	167,453	208,146	4,003
GREATER EGG HARBOR REG	28,370,996	15,377,839	14,467,046	888,253	22,540	3,206,425	2,960,081	4,415,320	3,537,367	4,256,107	2,484,474	35,000	1,036,889	1,167,176	2,998
HAMILTON TWP	17,966,551	11,106,098	10,485,621	583,964	36,513	2,278,972	1,988,925	2,028,955	1,523,029	2,338,182	1,224,307	15,000	147,912	115,658	2,718
HAMMONTON TOWN	16,867,889	10,392,548	9,910,049	295,928	186,571	2,426,224	2,241,957	1,902,609	1,481,167	1,627,380	777,664	0	423,828	91,395	2,139
LINWOOD CITY	7,696,601	4,892,159	4,651,372	214,123	26,664	996,945	852,009	719,356	453,069	1,031,954	444,801	0	54,893	75,569	990
MAINLAND REGIONAL	12,262,091	6,682,521	6,385,389	284,339	12,793	1,530,909	1,386,211	2,025,827	1,828,914	1,270,960	508,465	0	535,418	141,579	1,386
MARGATE CITY	7,086,722	3,823,358	3,564,437	258,921	0	928,285	765,212	790,146	603,207	1,103,376	0	64,053	62,993	89,613	611
MULLICA TWP	6,143,554	4,209,925	3,971,844	212,416	25,665	603,402	521,251	712,982	601,051	569,094	274,901	16,189	31,009	31,962	892
NORTHFIELD CITY	7,385,800	4,569,861	4,340,512	220,875	8,474	1,097,655	989,181	759,274	594,997	646,219	348,184	0	25,218	33,263	1,028
PLEASANTVILLE CITY	55,175,229	32,428,670	29,820,744	1,962,721	645,205	10,527,260	8,069,479	6,028,854	4,589,415	4,336,323	2,317,661	302,679	905,983	1,272,023	3,898
PORT REPUBLIC CITY	1,233,418	858,816	805,368	48,540	4,908	49,669	44,485	202,411	162,857	107,661	47,681	10,299	3,219	23,962	141
SOMERS POINT CITY	9,000,628	5,596,978	5,284,907	255,278	56,793	1,399,501	1,240,798	968,520	757,159	841,246	537,651	0	62,169	149,896	1,197
VENTNOR CITY	7,086,587	4,775,983	4,503,830	232,938	39,215	853,392	696,353	722,240	573,341	556,307	26,700	0	60,660	86,066	1,070
WEYMOUTH TWP	1,926,195	1,243,087	1,179,673	59,666	3,523	182,774	152,450	274,289	218,017	223,430	111,958	0	2,334	61,256	255

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
ALLENDALE BORO	8,944,036	5,733,369	5,380,089	292,878	60,402	1,139,872	928,182	1,143,693	933,385	781,682	401,657	0	55,393	211,591	1,105
ALPINE BORO	2,355,480	1,142,621	1,028,945	83,135	30,541	252,254	189,654	708,027	602,521	221,393	51,384	8,034	22,407	64,193	152
BERGEN CO SPECIAL SERVICE	27,237,307	17,577,919	15,871,147	560,385	1,146,387	2,627,462	2,556,789	3,906,624	1,722,975	2,804,621	849,368	204,787	23,051	459,793	729
BERGEN COUNTY VOCATIONAL	31,642,498	18,288,857	16,905,679	1,276,057	107,121	4,217,947	3,865,102	4,666,249	2,693,634	2,559,844	1,473,222	87,500	842,441	304,184	1,877
BERGENFIELD BORO	30,764,611	19,161,969	18,265,962	638,767	257,240	4,588,105	4,274,610	3,121,644	2,737,649	3,200,097	2,235,846	0	529,893	104,477	3,611
BOGOTA BORO	9,742,058	5,871,021	5,669,371	187,785	13,865	1,147,178	945,114	1,448,358	967,109	994,601	373,898	0	278,014	81,276	1,190
CARLSTADT BORO	5,534,667	3,214,480	3,115,801	89,655	9,024	606,036	544,308	872,707	768,246	695,520	343,878	11,835	18,431	52,587	525
CARLSTADT-EAST RUTHERFOR	6,351,529	3,672,768	3,513,600	144,933	14,235	819,541	710,177	796,585	579,527	758,603	425,625	6,353	278,919	191,182	449
CLIFFSIDE PARK BORO	22,171,395	14,660,359	13,659,067	691,751	309,541	2,370,001	2,084,728	2,506,480	1,814,404	1,906,023	1,036,464	0	681,978	451,555	2,592
CLOSTER BORO	9,427,918	5,943,267	5,719,094	172,229	42,479	1,511,890	1,267,377	991,723	816,166	930,105	529,005	0	47,794	63,946	1,122
CRESSKILL BORO	13,776,188	8,288,477	7,757,340	151,842	379,295	1,843,454	1,662,641	1,430,483	1,174,633	1,713,344	774,062	0	488,884	247,768	1,300
DEMAREST BORO	6,698,509	4,049,525	3,715,674	220,155	113,696	764,420	524,632	1,030,620	694,377	720,977	406,501	18,540	87,800	38,884	717
DUMONT BORO	24,019,811	15,262,855	14,754,191	394,296	114,368	2,816,771	2,522,901	2,590,448	2,249,325	2,817,717	1,869,213	16,400	512,462	162,215	2,616
EAST RUTHERFORD BORO	7,618,591	4,883,214	4,657,602	186,494	39,118	523,454	404,383	1,488,393	904,981	604,698	314,857	86,108	27,863	65,338	763
EDGEWATER BORO	3,294,590	2,063,221	1,901,207	136,095	25,919	368,574	353,451	439,529	332,990	404,129	173,664	0	6,669	17,117	376
ELMWOOD PARK	14,993,286	8,050,540	7,456,231	466,158	128,151	2,240,627	1,775,064	2,438,551	1,832,813	1,791,684	938,275	0	459,233	210,748	2,004
EMERSON BORO	10,434,081	6,653,325	6,367,603	216,330	69,392	1,229,450	993,950	939,893	841,032	1,199,229	580,307	0	409,788	106,069	1,067
ENGLEWOOD CITY	28,621,242	16,469,506	15,658,660	565,776	236,819	4,541,273	3,751,081	3,050,381	2,117,197	3,509,151	245,547	54,665	556,658	148,095	2,518
ENGLEWOOD CLIFFS BORO	5,560,313	3,549,083	3,278,645	216,655	53,783	462,438	289,399	794,845	422,622	624,539	402,052	0	114,118	62,422	440
FAIR LAWN BORO	44,898,938	26,506,673	25,019,188	793,237	694,248	7,024,638	6,132,118	5,155,981	4,523,642	4,979,450	3,257,291	0	909,728	438,742	4,603
FAIRVIEW BORO	6,311,998	3,605,731	3,260,620	185,047	160,064	452,409	404,987	1,122,058	860,393	936,105	492,774	61,294	34,948	125,167	988
FORT LEE BORO	30,764,959	19,089,035	18,261,932	788,860	38,243	3,741,291	3,345,478	3,220,344	2,573,158	4,076,363	2,734,462	0	614,994	696,575	3,418
FRANKLIN LAKES BORO	12,654,056	8,032,070	7,646,044	366,798	19,228	1,947,001	1,420,964	1,182,255	885,256	1,395,951	74,165	0	96,779	468,668	1,369
GARFIELD CITY	35,473,471	23,415,277	21,405,430	1,156,984	852,863	4,581,735	3,573,692	3,554,940	2,944,566	3,239,211	2,067,917	0	651,339	532,591	3,959
GLEN ROCK BORO	21,064,057	14,122,568	13,524,220	539,627	58,721	2,346,039	2,005,048	2,027,505	1,567,898	2,427,096	1,340,466	2,500	135,572	712,162	2,164
HACKENSACK CITY	45,536,370	28,659,262	27,611,119	895,325	152,818	5,429,204	4,644,337	4,439,259	3,853,073	6,037,467	2,558,491	0	940,385	987,136	4,880
HARRINGTON PARK BORO	5,148,584	3,186,697	3,068,912	109,978	7,807	820,125	672,634	655,064	471,692	444,559	211,985	0	39,340	88,888	605
HASBROUCK HEIGHTS BORO	12,284,593	7,351,585	7,076,722	262,549	12,314	1,488,941	1,332,337	1,757,125	1,370,715	1,361,131	58,436	0	314,730	121,885	1,451
HAWORTH BORO	4,453,969	2,851,766	2,648,661	128,979	74,126	458,378	389,015	559,953	410,921	551,467	192,467	0	32,406	72,009	455
HILLSDALE BORO	10,482,714	6,657,694	6,409,679	155,575	92,440	1,339,785	1,087,310	1,286,791	1,027,974	1,134,709	727,895	0	52,727	41,364	1,194
HO HO KUS BORO	4,879,012	3,052,965	2,903,868	104,126	44,971	604,926	493,107	784,423	556,842	373,088	227,918	0	61,734	47,103	564

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
BERGEN															
LEONIA BORO	15,583,236	9,991,375	9,533,992	457,383	0	1,841,011	1,578,950	1,750,732	1,370,141	1,553,466	811,688	85,040	360,126	67,507	1,729
LITTLE FERRY BORO	6,799,258	4,200,538	4,041,448	130,491	28,599	787,435	623,295	1,006,272	821,697	766,486	400,454	0	21,088	31,535	917
LODI BOROUGH	23,751,658	14,157,536	13,577,939	509,040	70,557	3,325,184	2,885,323	3,031,365	2,729,106	2,402,355	1,387,562	0	431,787	142,595	2,771
LYNDHURST TWP	17,809,942	10,511,705	9,904,704	331,327	275,674	2,398,023	2,165,749	2,536,318	2,086,353	1,584,434	867,268	0	484,894	34,338	2,021
MAHWAH TWP	27,542,330	16,575,486	15,982,543	499,064	93,879	4,345,158	3,573,693	3,190,256	2,507,334	2,669,707	1,554,227	26,530	671,410	239,645	2,976
MAYWOOD BORO	6,479,865	4,128,205	3,945,307	150,185	32,713	573,582	498,850	832,918	649,957	765,947	379,733	0	23,075	64,488	827
MIDLAND PARK BORO	10,574,436	6,267,337	5,938,717	227,717	100,903	1,708,266	1,477,738	1,317,622	1,036,131	821,718	410,238	14,287	426,546	84,804	1,038
MONTVALE BORO	8,222,982	5,222,772	4,977,385	204,318	41,069	1,023,797	861,981	1,041,308	883,807	856,623	571,545	0	77,061	86,140	886
MOONACHIE BORO	3,157,274	2,042,548	1,922,326	108,447	11,775	356,927	232,711	446,731	319,339	263,332	105,650	20,772	0	16,813	272
NEW MILFORD BORO	16,122,230	9,231,091	8,757,494	303,499	170,098	2,123,681	1,823,977	2,119,556	1,718,223	2,184,184	1,308,591	0	427,365	185,241	1,892
NORTH ARLINGTON BORO	12,437,361	7,168,997	6,833,998	312,762	22,237	1,300,215	1,101,203	1,636,032	1,322,876	1,684,809	866,050	5,562	283,042	150,268	1,541
NORTHERN HIGHLANDS REG	11,567,948	6,454,829	6,178,438	276,391	0	1,226,815	1,158,571	1,682,993	1,312,988	1,599,235	792,952	0	588,247	428,141	937
NORTHERN VALLEY REGIONAL	25,278,045	13,757,939	13,110,481	529,872	13,236	4,728,398	4,017,440	2,763,058	2,104,804	2,657,565	1,343,373	14,872	1,270,072	948,448	2,060
NORTHVALE BORO	4,693,820	3,060,265	2,935,451	103,621	21,193	549,681	461,522	606,417	341,175	416,864	235,384	0	58,036	17,393	504
NORWOOD BORO	5,376,443	3,348,938	3,153,467	132,737	62,734	736,748	522,385	668,182	544,444	559,088	295,574	0	59,744	75,848	639
OAKLAND BORO	14,688,781	9,871,931	9,360,409	413,987	97,535	1,567,578	1,292,325	1,941,908	1,687,407	1,214,758	793,171	0	74,425	105,619	1,505
OLD TAPPAN BORO	6,299,852	3,649,296	3,485,090	161,728	2,478	774,605	574,880	1,000,559	712,305	826,859	210,619	0	48,533	42,723	750
ORADELL BORO	5,463,942	3,307,855	3,104,722	160,753	42,380	699,074	576,978	731,761	515,278	686,112	393,156	0	8,385	20,952	683
PALISADES PARK	12,001,514	7,530,873	7,066,152	318,676	146,045	1,203,374	1,045,658	1,688,415	1,247,461	1,150,517	645,859	0	311,242	231,102	1,464
PARAMUS BORO	38,878,017	23,114,801	22,368,618	738,201	7,982	5,122,715	4,593,415	3,905,855	3,273,293	5,810,332	3,114,933	0	772,927	880,154	4,038
PARK RIDGE BORO	11,391,643	6,565,330	6,241,521	287,341	36,468	1,783,321	1,466,953	1,483,943	1,125,923	1,159,112	580,695	0	399,053	175,461	1,207
PASCACK VALLEY REGIONAL	20,142,911	11,726,133	10,839,522	328,739	557,872	3,382,309	3,093,418	1,874,016	1,405,047	2,085,528	1,279,658	0	1,064,272	186,905	1,435
RAMAPO-INDIAN HILL REG	25,533,032	13,862,391	13,165,012	411,682	285,697	3,457,397	2,914,327	3,722,704	2,814,087	2,769,571	1,248,822	0	1,693,342	242,476	1,864
RAMSEY BORO	27,312,548	16,978,794	16,373,395	512,890	92,509	3,790,134	3,228,037	2,961,607	2,200,152	2,910,809	1,595,242	0	658,608	464,479	2,744
RIDGEFIELD BORO	19,764,424	14,188,654	13,423,838	545,558	219,258	998,010	898,161	2,055,143	1,548,094	1,985,702	900,758	0	523,822	90,386	1,969
RIDGEFIELD PARK TWP	17,421,111	10,514,966	10,008,655	467,228	39,083	2,857,139	2,477,298	1,971,614	1,303,628	1,539,971	809,504	0	527,578	28,241	1,793
RIDGEWOOD VILLAGE	48,799,371	28,972,847	27,565,244	873,046	534,557	7,704,479	6,844,000	6,180,102	5,085,938	5,039,532	281,712	0	902,304	195,739	5,150
RIVER DELL REGIONAL	14,596,081	8,808,971	8,511,900	256,860	40,211	2,151,257	1,902,624	1,453,290	1,210,104	1,464,950	768,689	0	696,062	282,723	1,313
RIVER EDGE BORO	6,513,272	4,193,966	3,928,018	150,964	114,984	853,714	770,432	910,448	681,232	514,012	306,978	0	1,033	27,383	925
RIVER VALE TWP	10,582,948	6,928,633	6,639,927	262,548	26,158	1,006,101	854,449	1,194,097	833,103	1,344,108	596,720	0	85,904	202,159	1,212
ROCHELLE PARK TWP	4,143,906	2,484,573	2,347,736	99,430	37,407	594,195	545,523	613,333	429,066	369,783	172,155	0	28,296	17,681	503

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
<u>BERGEN</u>															
RUTHERFORD BORO	20,561,669	12,904,962	12,040,056	478,619	386,287	2,062,741	1,785,152	2,564,216	2,041,134	2,381,191	1,474,519	0	512,894	385,823	2,253
SADDLE BROOK TWP	14,444,109	8,619,060	8,213,517	321,806	83,737	1,739,667	1,588,684	1,629,009	1,303,841	1,598,378	1,094,719	65,831	393,469	116,619	1,582
SADDLE RIVER BORO	2,581,298	1,282,410	1,179,974	80,564	21,872	572,778	427,353	460,412	225,291	249,817	17,441	0	15,882	102,958	170
SOUTH HACKENSACK TWP	2,309,714	1,271,309	1,154,228	51,693	65,388	360,289	265,146	399,089	337,142	236,177	142,351	8,029	21,452	5,610	234
TEANECK TWP	48,070,341	28,452,711	27,144,592	747,721	560,398	6,876,251	6,218,158	4,792,829	3,615,612	6,531,277	4,159,074	0	737,112	324,204	4,325
TENAFLY BORO	28,802,986	17,453,106	16,842,556	507,383	103,167	3,471,175	3,042,509	3,538,218	3,044,595	3,503,138	1,990,174	0	778,303	638,158	2,741
UPPER SADDLE RIVER BORO	11,501,836	7,109,871	6,614,357	349,121	146,393	1,576,253	1,330,225	1,483,673	1,216,883	1,276,020	854,990	0	54,058	262,008	1,257
WALDWICK BORO	14,169,211	8,809,223	8,272,453	248,532	288,238	1,643,712	1,590,911	1,859,021	1,457,074	1,429,970	973,758	0	411,617	158,542	1,490
WALLINGTON BORO	9,140,207	5,360,179	5,116,146	201,455	42,578	1,235,758	1,137,179	1,071,013	884,337	1,132,856	509,268	4,000	301,498	135,466	1,196
WESTWOOD REGIONAL	22,860,704	13,125,111	12,584,785	425,451	114,875	4,002,034	3,240,898	2,492,086	2,121,814	2,369,406	1,278,574	1,047	857,904	71,207	2,208
WOOD RIDGE BORO	8,045,497	4,674,751	4,501,661	166,710	6,380	867,604	746,072	1,103,420	819,682	1,090,173	612,493	0	277,536	227,777	889
WOODCLIFF LAKE BORO	7,793,933	4,538,320	4,242,248	240,688	55,384	1,178,046	922,948	1,175,067	974,411	836,682	494,858	0	61,935	273,781	868
WYCKOFF TWP	18,317,354	10,794,992	10,306,170	296,088	192,734	2,774,901	2,333,525	2,476,334	1,807,665	2,071,893	975,332	0	73,372	204,266	2,271

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
BASS RIVER TWP	1,494,934	817,612	762,948	48,784	5,880	173,899	143,750	310,351	240,074	178,466	93,357	13,806	0	1,195	156
BEVERLY CITY	2,976,610	1,787,790	1,592,995	143,032	51,763	544,000	404,227	315,333	264,003	277,568	115,422	12,651	23,154	89,529	304
BORDENTOWN REGIONAL	16,675,511	9,345,330	8,696,557	548,443	100,330	2,560,905	2,165,139	2,141,042	1,447,665	1,926,820	1,252,575	0	613,739	205,815	1,885
BURLINGTON CITY	16,689,851	9,887,062	9,174,565	502,216	210,281	2,462,128	2,099,624	1,982,526	1,580,130	1,685,603	991,782	20,000	624,340	261,732	1,682
BURLINGTON CO SPEC SERV	22,902,138	14,247,261	13,308,703	892,892	45,666	3,528,445	3,033,264	2,122,428	1,734,146	2,327,796	1,125,163	437,085	47,749	31,912	1,269
BURLINGTON CO VOCATIONAL	20,119,003	10,828,135	10,117,023	537,567	173,545	1,705,483	1,609,560	3,520,160	2,928,573	3,276,793	1,779,452	2,964	709,827	278,900	1,598
BURLINGTON TWP	22,267,435	13,921,485	12,176,461	1,167,444	577,580	2,483,418	2,025,866	3,141,425	2,571,219	2,216,158	220,748	0	483,459	537,280	3,390
CHESTERFIELD TWP	2,173,122	1,244,700	1,179,351	56,519	8,830	243,560	206,153	396,922	331,580	262,821	141,392	15,300	6,707	12,940	262
CINNAMINSON TWP	20,275,756	12,775,647	11,923,035	489,720	362,892	2,161,298	1,901,753	2,310,037	1,711,213	2,299,375	1,086,986	0	639,909	215,219	2,534
DELANCO TWP	3,189,147	1,791,922	1,685,401	94,678	11,843	350,246	216,976	609,492	519,477	386,793	249,690	10,000	24,206	26,594	372
DELTRAN TWP	18,094,540	10,667,479	10,218,949	403,857	44,673	2,141,847	1,946,981	2,194,852	1,781,980	2,537,471	555,411	0	547,397	302,770	2,442
EASTAMPTON TWP	5,471,193	3,415,621	3,201,076	184,759	29,786	750,525	624,954	704,003	636,674	516,557	225,663	0	49,848	33,793	819
EDGEWATER PARK TWP	7,281,088	4,425,101	4,206,831	196,383	21,887	1,086,580	907,740	781,186	664,247	910,078	560,797	0	23,676	101,110	941
EVESHAM TWP	37,738,505	23,252,753	22,146,512	1,072,364	33,877	5,175,126	4,134,427	3,912,955	3,207,250	4,743,876	2,654,018	19,813	427,427	1,251,771	5,277
FLORENCE TWP	12,392,486	7,298,895	6,963,397	301,935	33,563	1,540,051	1,335,529	1,612,906	1,247,894	1,517,051	970,521	0	355,175	158,854	1,480
HAINESPORT TWP	4,140,856	2,231,521	2,100,008	130,613	900	461,657	324,614	1,001,775	904,835	403,057	205,456	0	41,280	2,605	434
LENAPE REGIONAL	57,274,071	31,050,560	29,183,227	1,663,979	203,354	7,786,175	6,752,675	8,061,965	6,085,224	6,296,766	3,300,768	0	2,811,384	1,123,552	6,154
LUMBERTON TWP	10,500,714	6,358,676	5,914,410	424,854	19,412	1,575,510	1,333,263	1,180,152	956,341	1,301,829	557,395	0	82,998	169,465	1,444
MANSFIELD TWP	3,201,324	2,106,311	1,952,366	117,573	36,372	457,085	324,065	409,758	343,073	225,449	128,227	0	0	41,808	473
MAPLE SHADE TWP	17,455,371	10,965,169	10,388,449	460,703	116,017	2,581,731	2,238,131	1,762,820	1,344,170	1,589,367	891,721	0	512,638	294,873	2,386
MEDFORD LAKES BORO	3,774,708	2,437,180	2,367,738	51,247	18,195	485,799	352,638	487,865	361,269	291,880	156,842	0	70,486	32,491	509
MEDFORD TWP	21,693,357	13,328,631	12,750,707	498,273	79,651	2,550,521	2,325,789	3,073,903	2,092,439	2,280,824	1,171,406	0	108,066	578,267	2,828
MOORESTOWN TWP	29,705,756	18,235,649	16,594,418	722,320	918,911	4,592,620	4,022,575	2,777,571	2,402,558	3,029,945	1,450,759	0	937,931	268,707	3,623
MOUNT HOLLY TWP	10,813,060	6,191,914	5,859,171	247,405	85,338	1,684,198	1,492,539	1,418,975	1,092,525	1,294,097	713,934	56,562	155,633	195,374	1,145
MOUNT LAUREL TWP	33,183,218	20,429,452	18,910,606	1,326,932	191,914	4,438,565	3,819,932	3,625,053	2,677,902	3,633,973	1,804,609	0	160,673	678,573	4,359
NEW HANOVER TWP	1,381,328	801,887	730,705	71,182	0	96,359	36,048	312,255	237,436	136,092	52,288	15,400	15,102	19,236	176
NORTH HANOVER TWP	11,643,863	6,944,315	6,342,640	525,364	76,311	1,481,641	1,097,409	1,671,099	1,329,764	1,327,512	619,757	103,651	81,268	655,759	1,477
NORTHERN BURLINGTON REG	15,292,292	8,740,699	8,198,834	446,262	95,603	2,176,022	1,945,648	1,901,682	1,405,572	2,134,776	1,269,924	0	615,829	631,946	1,645
PALMYRA BORO	8,436,361	4,943,199	4,677,883	165,508	99,808	1,170,339	950,742	1,117,200	852,859	827,941	426,441	0	257,525	40,629	1,138
PEMBERTON BOROUGH	1,551,985	745,611	703,246	37,820	4,545	188,100	148,054	408,098	323,198	132,936	71,291	26,419	19,513	19,472	141
PEMBERTON TWP	56,018,958	33,042,263	31,346,226	908,104	787,933	7,909,032	6,517,842	6,419,915	5,615,130	5,918,712	2,949,318	715,875	920,443	561,702	5,663

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
<u>BURLINGTON</u>															
RANOCAS VALLEY REGIONAL	13,454,432	7,319,882	6,692,616	550,056	77,210	2,110,339	1,818,195	1,673,473	1,238,077	1,597,124	821,034	0	721,479	304,786	1,842
RIVERSIDE TWP	9,555,411	5,997,688	5,759,824	206,911	30,953	1,057,017	926,444	1,128,678	903,410	986,907	595,048	0	364,010	66,688	1,268
RIVERTON	2,305,602	1,413,764	1,329,239	74,034	10,491	268,437	231,452	342,573	249,761	243,319	88,110	5,000	24,510	46,615	254
SHAMONG TWP	7,822,782	4,877,469	4,519,024	312,188	46,257	1,095,495	801,869	920,551	729,919	802,169	507,432	17,654	102,269	112,260	905
SOUTHAMPTON TWP	7,443,709	4,714,530	4,528,666	159,233	26,631	898,408	673,346	976,752	777,851	773,313	401,533	30,000	48,432	62,025	898
SPRINGFIELD TWP	2,686,996	1,615,621	1,539,368	73,275	2,978	262,774	211,078	355,575	269,248	430,763	160,854	12,172	0	31,318	334
TABERNACLE TWP	8,729,181	5,543,214	5,317,026	192,781	33,407	1,171,129	1,012,186	931,853	715,779	905,350	411,901	67,404	57,194	36,372	1,001
WASHINGTON TWP	976,696	662,199	618,334	36,368	7,497	68,750	31,894	143,824	23,615	85,522	34,896	16,000	366	8,898	123
WESTAMPTON	6,752,770	3,960,718	3,650,771	263,939	46,008	872,275	727,978	1,102,067	948,175	745,011	390,098	4,350	62,377	196,936	955
WILLINGBORO TWP	45,663,690	29,764,746	28,773,810	766,304	224,632	4,716,986	4,276,783	4,827,839	3,769,342	5,487,835	3,001,744	0	622,973	521,670	5,326
WOODLAND TWP	1,539,797	943,969	896,580	21,474	25,915	120,925	101,431	256,076	196,310	168,288	84,069	27,397	3,731	4,613	142

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CAMDEN</u>															
AUDUBON BORO	13,509,201	8,475,944	8,038,548	419,703	17,693	1,468,513	1,283,616	1,581,663	1,276,495	1,301,996	858,019	4,202	531,705	107,164	1,804
BARRINGTON BORO	4,640,385	2,559,569	2,385,102	150,232	23,080	906,958	701,209	679,989	556,772	453,269	217,297	7,000	23,661	76,801	549
BELLMAWR BORO	7,848,970	5,284,853	5,027,387	185,058	72,408	905,619	771,807	872,555	722,926	654,026	355,765	0	52,328	43,818	947
BERLIN BORO	5,277,079	3,398,422	3,262,096	116,212	20,114	579,816	520,458	742,277	614,782	461,840	243,064	0	50,328	10,272	750
BERLIN TWP	5,014,160	3,347,448	3,266,638	71,042	9,768	563,394	497,877	691,531	492,131	406,241	160,146	0	0	31,889	544
BLACK HORSE PIKE REGIONAL	30,635,356	17,527,982	16,628,345	670,279	228,266	4,319,810	3,970,918	3,785,893	3,198,357	3,688,005	2,067,119	0	1,272,486	132,449	3,403
BROOKLAWN BORO	1,889,101	1,132,944	1,097,728	35,216	0	282,967	215,704	276,008	227,551	147,043	61,353	30,553	17,073	33,947	228
CAMDEN CITY	195,852,309	117,360,232	109,159,264	6,364,538	1,836,430	30,245,729	21,231,598	22,275,753	16,837,864	22,762,210	12,659,979	2,131,059	707,432	4,901,521	17,603
CAMDEN COUNTY VOCATIONAL	26,383,414	12,807,164	11,275,143	1,338,916	193,105	3,050,100	2,759,940	4,655,662	3,743,400	4,940,270	2,587,206	226,112	652,950	481,657	2,567
CHERRY HILL TWP	94,249,043	60,970,074	57,951,266	1,907,534	1,111,274	10,766,239	9,876,359	10,459,019	8,620,944	9,541,901	3,248,165	0	2,433,797	665,980	11,022
CHESILHURST	1,171,475	691,971	630,003	32,963	29,005	113,255	79,418	192,274	130,595	121,972	49,209	42,000	3,823	113,276	173
CLEMENTON BORO	3,317,930	1,955,406	1,869,076	81,439	4,891	490,925	377,575	507,666	388,488	305,900	120,469	47,579	0	45,958	516
COLLINGSWOOD BORO	17,970,904	9,941,684	9,327,297	509,384	105,003	2,717,643	2,509,968	2,012,148	1,565,666	2,587,676	1,696,645	69,500	628,426	140,240	2,137
EASTERN CAMDEN COUNTY RE	17,713,173	9,939,973	9,295,241	509,490	135,242	2,724,010	2,436,552	2,010,049	1,572,240	2,077,238	977,447	0	831,775	352,358	2,042
GIBBSBORO BORO	2,547,105	1,695,641	1,632,075	59,102	4,464	330,889	272,545	286,917	229,681	146,499	58,314	17,552	50,765	20,201	322
GLOUCESTER CITY	19,852,398	11,746,494	10,616,276	680,705	449,513	2,893,559	2,577,015	2,151,071	1,739,600	2,349,217	1,400,224	49,029	461,753	193,563	2,103
GLOUCESTER TWP	50,883,946	33,886,031	32,187,677	1,513,275	185,079	5,677,281	5,169,283	5,480,097	4,279,418	5,092,606	2,708,570	250,000	473,369	555,802	7,997
HADDON HEIGHTS BORO	11,022,270	6,591,762	6,309,739	260,596	21,427	1,407,998	1,204,218	1,370,904	1,116,087	1,087,589	673,986	0	467,127	33,378	1,230
HADDON TWP	16,736,345	10,161,500	9,653,467	441,590	66,443	1,839,589	1,483,413	2,114,526	1,720,579	1,754,307	1,113,214	90,000	553,837	226,974	2,225
HADDONFIELD BORO	18,998,458	11,359,662	10,893,885	430,022	35,755	2,518,330	2,042,643	1,969,290	1,652,825	2,360,950	1,486,741	0	756,922	133,957	2,269
LAUREL SPRINGS BORO	1,325,850	798,116	756,583	27,152	14,381	168,711	135,879	242,452	169,867	115,871	54,048	0	700	26,866	155
LAWNSIDE BORO	2,827,342	1,606,381	1,501,841	101,896	2,644	379,565	334,151	466,964	335,550	295,636	116,365	67,983	10,151	102,212	287
LINDENWOLD BORO	11,634,600	7,371,359	6,926,037	378,037	67,285	1,726,687	1,557,911	1,489,517	920,246	849,841	486,358	64,510	18,217	53,930	1,358
MAGNOLIA BORO	3,668,333	2,212,420	2,059,096	143,315	10,009	473,546	426,787	476,456	346,633	473,443	222,916	4,500	21,015	18,840	411
MERCHANTVILLE BORO	3,152,687	1,969,721	1,855,529	98,402	15,790	264,892	189,564	443,576	308,171	422,534	243,919	5,000	46,473	42,599	343
MOUNT EPHRAIM BORO	3,260,366	1,946,907	1,692,008	228,663	26,236	616,249	508,044	325,414	235,931	318,296	116,143	11,897	22,409	48,404	429
OAKLYN BORO	3,601,631	2,142,291	1,983,951	122,956	35,384	508,891	405,325	525,001	435,836	370,132	117,250	0	53,512	0	523
PENNSAUKEN TWP	48,919,804	29,266,727	28,262,410	989,234	15,083	6,552,420	5,909,492	5,631,931	4,283,982	6,183,872	4,076,046	100,000	949,965	783,063	5,977
PINE HILL BORO	8,326,106	4,938,565	4,679,228	179,450	79,887	1,187,377	1,014,833	1,190,705	854,427	829,649	414,503	0	7,430	1,037,955	1,091
RUNNEMEDE BORO	6,803,158	4,407,537	4,218,161	121,751	67,625	674,279	621,836	1,033,757	858,282	593,249	318,443	24,000	69,792	42,705	841
SOMERDALE BORO	3,772,451	2,517,080	2,371,861	133,676	11,543	443,816	384,362	462,375	340,859	334,371	166,089	3,100	11,709	53,964	501

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
<u>CAMDEN</u>															
STERLING HIGH SCHOOL DIST	9,466,423	4,896,767	4,616,717	232,591	47,459	1,143,959	948,517	1,073,181	867,153	1,673,405	1,012,767	0	666,930	115,871	886
STRATFORD BORO	6,519,154	4,013,880	3,775,628	174,984	63,268	865,072	777,601	848,056	695,428	650,661	374,297	0	40,942	53,044	892
VOORHEES TWP	28,273,148	18,241,821	17,176,817	835,032	229,972	3,834,829	3,614,146	2,753,088	2,138,004	2,981,623	1,260,819	176,427	186,366	299,944	3,603
WATERFORD TWP	7,900,971	4,151,610	4,062,754	71,100	17,756	1,308,160	1,171,085	1,170,162	884,450	1,041,379	498,367	53,175	0	19,636	903
WINSLOW TWP	30,204,620	19,901,653	19,052,700	827,124	21,829	4,206,229	3,669,219	3,095,788	2,553,498	2,582,257	1,366,897	121,000	54,246	431,291	3,633
WOODLYNNE BORO	2,912,481	1,676,197	1,600,304	66,108	9,785	483,990	424,632	430,464	333,173	277,490	162,676	7,938	32,060	70,790	420

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAPE MAY															
AVALON BORO	1,695,189	1,013,080	943,989	51,145	17,946	247,360	162,833	285,443	221,978	121,792	54,584	24,123	3,272	101,129	112
CAPE MAY CITY	2,424,581	1,351,451	1,237,769	87,984	25,698	295,544	229,825	398,936	256,037	326,657	162,860	35,000	10,727	53,965	207
CAPE MAY CO SPECIAL SERV	10,025,248	5,106,922	4,949,525	83,717	73,680	2,081,654	1,976,414	1,136,304	947,325	1,475,641	350,422	190,000	0	57,864	331
CAPE MAY CO VOCATIONAL	6,278,592	3,461,369	3,001,518	359,608	100,243	938,572	757,780	1,057,657	788,450	741,347	341,738	87,250	102,776	187,534	551
DENNIS TWP	6,720,002	4,458,013	4,248,380	173,642	35,991	853,542	646,772	818,890	512,288	488,725	229,676	30,705	46,408	82,574	896
LOWER CAPE MAY REGIONAL	15,341,370	9,502,872	8,971,279	470,674	60,919	1,975,176	1,787,684	1,701,037	1,234,201	1,473,760	803,827	100,000	498,731	651,079	1,784
LOWER TWP	16,098,917	9,501,295	8,764,406	640,451	96,438	2,595,606	2,315,751	1,555,912	1,239,971	2,136,672	1,310,495	185,000	0	256,993	2,003
MIDDLE TWP	22,833,604	14,811,983	13,959,581	737,085	115,317	2,841,211	2,576,224	2,209,667	1,637,905	2,136,891	1,140,029	0	631,685	163,067	2,874
NORTH WILDWOOD CITY	4,211,072	2,441,711	2,224,821	174,841	42,049	722,996	552,978	529,478	402,473	407,639	209,659	36,744	65,207	60,812	403
OCEAN CITY	25,107,127	17,861,704	17,123,238	584,071	154,395	3,039,748	2,646,993	1,779,359	1,258,985	1,793,452	759,354	45,370	585,636	160,863	2,262
SEA ISLE CITY	2,466,227	1,378,601	1,281,620	72,298	23,107	465,739	393,881	330,293	262,684	250,081	119,750	26,815	11,326	69,246	152
STONE HARBOR BORO	1,207,368	699,201	647,864	32,084	19,253	158,669	117,265	205,019	135,127	136,275	53,928	0	2,931	20,678	96
UPPER TWP	12,620,855	8,673,090	8,388,740	240,823	43,527	1,533,569	1,377,427	1,112,629	888,842	1,248,861	645,720	0	50,777	97,785	1,826
WEST CAPE MAY BORO	745,969	434,331	385,548	26,682	22,101	68,948	54,443	146,386	115,835	85,674	26,818	10,328	35	4,730	90
WILDWOOD CITY	10,011,192	5,663,732	5,262,724	273,573	127,435	1,502,222	1,243,641	1,356,247	1,066,108	1,035,332	538,987	31,997	418,147	76,217	952
WILDWOOD CREST BORO	3,487,833	2,075,637	1,923,963	147,158	4,516	443,158	291,425	481,325	325,473	383,121	141,053	28,992	72,007	75,953	340
WOODBINE BORO	2,258,804	1,335,265	1,261,341	54,564	19,360	285,321	256,955	448,042	263,875	185,069	88,582	0	3,920	31,010	259

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CUMBERLAND</u>															
BRIDGETON CITY	41,405,222	23,921,042	22,668,872	830,016	422,154	6,947,694	5,404,042	5,136,158	3,988,713	4,459,088	2,646,238	0	719,312	743,981	3,751
COMMERCIAL TWP	5,290,196	3,429,793	3,220,642	182,283	26,868	585,295	449,493	713,299	509,635	492,552	188,425	64,250	4,931	47,358	714
CUMBERLAND CO VOCATIONAL	4,598,508	2,223,614	1,988,370	205,123	30,121	633,442	574,755	1,087,686	871,579	631,281	245,609	5,000	11,759	2,174,855	406
CUMBERLAND REGIONAL	10,929,349	6,552,214	6,210,632	198,363	143,219	1,061,692	947,195	1,211,888	1,036,442	1,491,145	700,910	12,423	581,757	53,727	1,153
DEERFIELD TWP	2,722,359	1,703,029	1,644,849	29,992	28,188	264,624	175,392	371,904	245,004	363,306	115,392	7,500	9,188	22,258	348
DOWNE TWP	2,514,019	1,457,417	1,398,125	44,337	14,955	315,684	255,730	437,365	302,573	232,858	104,199	48,800	3,729	13,904	256
FAIRFIELD TWP	4,651,189	2,957,457	2,807,508	112,817	37,132	531,669	491,876	726,254	557,596	426,255	54,819	0	8,443	31,684	615
GREENWICH TWP	846,694	492,508	469,911	18,132	4,465	56,075	11,621	199,760	147,696	85,062	0	9,621	3,343	3,487	95
HOPEWELL TWP	3,797,281	2,552,385	2,330,156	104,584	117,645	329,454	204,814	440,943	329,731	457,594	75,619	0	13,135	11,886	574
LAWRENCE TWP	3,457,351	2,253,772	1,952,793	206,446	94,533	447,298	376,623	377,601	186,869	352,577	124,307	0	17,080	115,095	418
MAURICE RIVER TWP	3,935,339	2,131,357	1,952,623	160,346	18,388	327,061	256,744	1,019,083	904,440	376,626	199,594	25,000	35,603	29,975	440
MILLVILLE CITY	52,671,770	33,080,893	30,740,008	1,462,773	878,112	7,460,954	5,830,698	5,310,851	3,860,595	5,453,921	2,525,803	525,073	837,976	1,005,469	5,783
SHILOH BORO	592,395	357,757	329,000	23,380	5,377	33,872	12,899	131,499	65,111	61,406	6,842	1,000	5,400	3,283	86
STOW CREEK TWP	1,022,521	633,305	583,304	40,821	9,180	71,066	60,280	163,853	126,453	131,581	42,236	17,500	0	3,189	143
UPPER DEERFIELD TWP	7,448,410	4,683,315	4,361,569	270,055	51,691	806,532	694,648	1,039,141	778,465	910,495	493,846	0	0	224,036	845
VINELAND CITY	96,110,486	59,164,079	52,013,436	3,007,158	4,143,485	15,985,089	13,413,611	9,315,124	7,579,356	9,499,383	4,142,739	304,120	1,127,555	2,165,102	9,382

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
ESSEX															
BELLEVILLE TOWN	35,758,620	22,362,686	21,169,179	1,140,649	52,858	4,381,466	3,815,840	4,411,685	3,762,456	3,738,236	2,395,847	150,000	645,893	798,470	4,502
BLOOMFIELD TWP	43,400,013	26,182,854	25,105,024	770,683	307,147	6,527,498	5,765,014	4,673,937	3,619,532	5,288,300	3,384,603	0	613,227	308,804	5,971
CALDWELL-WEST CALDWELL	23,078,776	13,731,156	13,055,647	461,006	214,503	2,570,531	2,013,201	2,584,696	1,990,614	3,437,230	1,837,048	0	657,564	173,131	2,510
CEDAR GROVE TWP	13,221,405	7,335,583	6,966,577	288,725	80,281	1,847,168	1,582,921	1,575,506	1,300,090	1,979,267	963,926	0	483,881	211,386	1,354
CITY OF ORANGE TWP	42,932,485	23,004,943	18,315,052	1,655,888	3,034,003	6,209,038	5,503,378	8,205,397	6,806,174	4,900,717	948,374	9,524	560,222	1,885,678	4,370
EAST ORANGE	112,404,426	60,239,027	54,343,185	2,764,748	3,131,094	20,171,233	17,570,546	13,885,533	11,473,806	14,858,626	9,246,497	1,328,942	1,142,773	2,008,708	11,266
ESSEX CO VOC-TECH	24,074,479	11,705,576	11,097,862	586,178	21,536	2,995,607	2,728,771	4,074,697	2,881,342	4,298,067	2,385,540	0	342,958	0	2,094
ESSEX FELS BORO	2,106,371	1,275,423	1,237,282	34,063	4,078	223,831	192,178	344,542	291,116	256,779	135,751	0	4,715	9,704	260
FAIRFIELD TWP	5,994,816	3,316,676	3,131,218	144,018	41,440	533,647	428,741	1,520,780	1,344,474	573,098	251,429	0	0	136,798	631
GLEN RIDGE BORO	14,009,339	8,326,205	7,835,557	480,615	10,033	1,653,283	1,453,904	1,958,765	1,403,443	1,545,136	843,717	0	504,296	230,300	1,619
IRVINGTON TOWNSHIP	96,173,775	58,268,668	50,563,085	1,964,552	5,739,990	14,280,389	12,678,788	9,721,155	7,640,016	11,779,939	8,014,012	0	1,035,675	1,755,774	7,825
LIVINGSTON TWP	50,843,495	31,078,134	29,591,753	1,008,470	477,911	8,472,404	7,445,866	5,757,946	4,704,534	4,293,376	2,642,117	4,753	1,145,783	349,035	4,761
MILLBURN TWP	34,230,767	19,664,784	18,721,140	827,570	116,074	6,164,698	5,317,635	3,471,337	2,846,435	3,861,596	2,052,452	0	913,563	351,543	3,742
MONTCLAIR TOWN	56,869,045	36,197,533	35,369,191	627,688	200,654	8,329,744	7,857,935	5,440,775	4,648,055	5,530,397	3,055,314	27,000	873,699	143,085	6,111
NEWARK CITY	574,258,654	309,695,402	284,841,783	10,948,394	13,905,225	97,768,557	87,528,669	68,929,009	57,813,301	83,682,118	60,660,118	8,435,733	4,712,517	2,350,245	41,491
NORTH CALDWELL BORO	4,714,859	2,842,586	2,734,082	104,151	4,353	559,765	480,991	745,639	622,659	561,409	285,276	0	0	58,837	569
NUTLEY TOWN	32,272,398	19,801,844	18,847,085	892,856	61,903	3,556,870	3,170,554	4,035,922	3,358,059	3,696,209	2,425,793	166,783	908,115	322,678	4,032
ROSELAND BORO	3,480,490	2,027,376	1,863,745	146,758	16,873	316,504	246,355	827,326	791,094	309,284	128,559	0	0	133,694	410
SOUTH ORANGE-MAPLEWOOD	54,885,850	29,953,822	28,391,478	1,007,094	555,250	9,958,410	8,720,228	7,099,605	5,451,086	7,092,712	4,186,714	0	709,738	1,215,455	6,315
VERONA BORO	17,986,440	9,483,237	8,957,877	333,487	139,440	1,551,656	1,277,829	3,782,937	3,306,209	2,281,221	1,166,115	51,975	506,355	237,179	1,894
WEST ESSEX REGIONAL	15,875,472	8,666,186	8,116,970	311,018	238,198	1,749,666	1,516,631	2,332,795	1,878,960	2,217,429	1,229,692	0	895,109	363,964	624
WEST ORANGE TOWN	53,336,271	33,581,451	31,941,048	1,402,676	237,727	5,932,149	5,388,075	6,810,193	5,769,370	5,900,098	3,432,578	0	863,578	1,029,588	6,165

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
<u>GLOUCESTER</u>															
CLAYTON BORO	8,330,803	4,874,355	4,633,702	213,857	26,796	929,902	752,763	1,177,000	967,634	972,488	482,834	0	324,353	213,529	1,190
CLEARVIEW REGIONAL	15,213,868	8,957,243	8,510,279	362,436	84,528	1,712,106	1,488,324	2,188,142	1,706,692	1,556,504	763,586	41,121	676,899	262,829	1,920
DELSEA REGIONAL H.S DIST.	15,244,579	8,990,204	8,451,135	416,531	122,538	2,178,190	1,875,481	1,664,677	1,380,047	1,712,635	857,111	0	546,818	427,916	1,793
DEPTFORD TWP	30,227,987	18,231,237	16,977,513	963,175	290,549	3,727,461	3,115,226	3,469,207	2,925,162	3,621,242	2,106,720	276,730	621,254	1,052,079	3,773
EAST GREENWICH TWP	4,446,317	2,486,407	2,307,496	148,975	29,936	527,707	374,696	589,465	500,963	769,798	436,300	61,114	0	29,809	536
ELK TWP	2,939,612	1,718,679	1,653,836	60,976	3,867	426,014	333,772	472,966	351,300	266,236	138,483	24,260	12,361	75,918	381
FRANKLIN TWP	9,721,724	5,753,136	5,408,567	310,839	33,730	1,346,276	1,180,190	1,088,019	868,437	1,380,133	785,549	63,434	4,139	274,357	1,476
GATEWAY REGIONAL	9,501,866	5,236,500	5,033,002	196,900	6,598	1,506,612	1,293,005	988,869	755,517	1,075,860	389,197	0	544,107	311,688	1,035
GLASSBORO	19,371,234	11,352,840	10,824,351	386,177	142,312	2,788,186	2,496,007	2,474,733	1,885,566	2,313,923	1,270,235	0	307,680	251,030	2,408
GLOUCESTER CO SPEC SERV	9,781,908	5,737,166	5,039,494	310,882	386,790	2,149,910	1,649,707	1,012,134	718,180	862,071	253,607	0	0	172,148	476
GLOUCESTER CO VOCATIONAL	9,309,258	4,346,612	3,220,541	485,106	640,965	995,835	927,976	1,456,245	1,103,911	1,754,869	691,821	0	178,320	17,068	614
GREENWICH TWP	5,623,603	3,262,408	3,097,531	125,444	39,433	753,264	675,614	722,643	547,653	773,820	425,163	76,666	9,409	21,229	525
HARRISON TWP	6,622,754	4,195,421	3,754,934	385,655	54,832	754,162	645,783	739,744	528,215	829,538	376,858	8,000	9,257	192,944	1,146
KINGSWAY REGIONAL	11,330,766	6,108,667	5,709,233	317,742	81,692	1,424,363	1,276,509	1,499,315	1,225,829	1,560,545	694,471	115,000	547,767	312,278	1,385
LOGAN TWP	7,259,026	4,388,516	4,042,533	335,596	10,387	1,026,283	907,540	896,310	742,691	871,187	144,751	32,541	37,112	187,892	935
MANTUA TWP	8,944,651	5,590,798	5,304,625	286,173	0	1,327,481	1,154,543	1,025,518	789,026	932,674	568,350	39,253	26,341	147,448	1,404
MONROE TWP	33,366,664	18,554,914	17,678,668	813,671	62,575	4,085,607	3,476,459	5,661,179	4,389,173	4,434,724	20,231	140	620,417	473,335	4,836
NATIONAL PARK BORO	2,431,007	1,573,044	1,449,411	83,517	40,116	265,959	104,445	350,427	249,458	233,736	136,872	0	4,126	8,509	262
PAULSBORO BORO	11,533,287	6,573,527	6,121,244	376,142	76,141	1,628,544	1,468,854	1,275,302	987,054	1,301,143	658,803	230,000	510,940	312,233	1,411
PITMAN BORO	14,477,731	8,958,605	8,486,845	407,864	63,896	1,889,495	1,662,958	1,783,893	1,466,797	1,352,587	632,131	70,000	418,502	80,414	1,695
SOUTH HARRISON TWP	1,803,959	1,100,596	1,045,792	52,127	2,677	241,343	167,887	270,875	208,211	177,616	9,339	13,100	0	14,656	237
SWEDESBORO-WOOLWICH	3,733,712	2,319,221	2,095,366	178,493	45,362	457,252	384,454	487,014	391,715	433,691	118,566	25,000	6,164	19,443	675
WASHINGTON TWP	74,169,746	44,758,223	42,714,125	1,786,005	258,093	10,249,710	8,982,677	8,716,716	7,093,750	8,194,646	4,043,253	544,284	1,303,429	642,520	9,774
WENONAH BORO	1,552,955	994,933	956,801	31,143	6,989	181,279	88,475	214,829	138,389	146,886	71,285	0	12,833	36,624	196
WEST DEPTFORD TWP	24,024,784	13,642,163	13,170,376	409,436	62,351	3,558,508	3,168,572	3,129,079	2,551,257	2,896,298	1,702,568	96,168	693,914	154,752	3,054
WESTVILLE BORO	2,738,023	1,805,461	1,715,808	89,653	0	341,346	161,097	363,396	310,542	213,058	94,398	0	11,249	59,860	411
WOODBURY CITY	14,728,132	8,566,872	8,182,141	311,816	72,915	2,203,810	1,878,331	1,678,646	1,296,779	1,773,197	570,620	0	502,694	43,995	1,521
WOODBURY HEIGHTS BORO	1,940,399	1,234,430	1,194,166	35,635	4,629	235,641	121,526	301,112	148,899	164,668	64,719	0	4,532	11,051	277

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
HUDSON															
BAYONNE CITY	72,180,240	45,317,826	43,557,922	1,613,650	146,254	8,226,930	7,506,619	7,186,163	5,847,819	9,583,877	4,900,878	424,540	677,831	677,867	8,105
EAST NEWARK BORO	1,667,036	901,618	794,219	89,368	18,031	168,483	151,290	405,652	221,088	181,908	3,700	0	9,375	439	240
GUTTENBERG TOWN	5,374,494	3,354,143	3,187,075	166,901	167	440,618	351,013	948,404	616,569	543,411	199,525	0	53,091	44,791	902
HARRISON TOWN	17,692,631	10,874,123	9,531,049	401,432	941,642	1,895,172	1,807,949	2,015,121	1,661,998	2,098,185	482,565	60,897	376,231	103,795	1,887
HOBOKEN CITY	34,631,596	20,880,172	19,017,752	562,716	1,299,704	4,112,524	3,799,983	3,805,315	2,855,285	4,803,243	2,518,153	220,000	679,064	281,122	2,185
HUDSON COUNTY VOCATIONAL	25,610,968	9,846,851	9,145,683	401,022	300,146	3,804,519	3,300,809	6,935,629	5,888,794	4,455,659	1,946,470	174,733	416,105	386,542	1,172
JERSEY CITY	322,002,316	184,897,395	170,741,836	9,869,804	4,285,755	48,798,599	32,311,380	33,910,925	29,727,691	47,243,549	29,013,228	0	4,802,654	4,457,002	30,838
KEARNY TOWN	42,031,091	26,287,962	25,352,811	771,458	163,693	3,948,231	3,736,042	4,342,055	3,499,511	5,331,386	4,539,056	257,502	784,426	846,421	4,950
NORTH BERGEN TWP	51,612,766	30,576,759	28,628,975	1,799,648	148,136	6,238,230	5,568,037	7,038,305	5,550,084	6,439,921	3,726,820	0	943,055	512,428	7,103
SECAUCUS TOWN	17,651,715	10,710,101	10,401,807	303,785	3,106	1,715,434	1,504,802	2,323,693	1,746,921	1,807,569	1,017,401	289,405	495,242	46,009	1,823
UNION CITY	100,392,336	66,538,820	57,690,129	4,010,096	4,838,595	10,811,610	9,123,373	9,348,644	7,005,581	10,462,448	5,703,166	143,608	898,931	2,169,199	10,391
WEEHAWKEN TWP	11,059,059	7,019,044	6,626,094	284,328	108,622	1,040,968	958,995	1,475,382	1,085,421	1,049,261	418,079	15,000	248,643	108,701	1,210
WEST NEW YORK TOWN	63,849,046	36,645,717	33,101,326	1,387,844	2,156,547	10,772,633	8,876,852	7,103,528	5,343,281	6,949,471	2,540,011	0	738,268	930,328	6,081

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
HUNTERDON															
ALEXANDRIA TWP	5,067,004	3,074,298	2,818,963	208,458	46,877	731,032	604,817	713,543	575,377	495,344	260,345	0	52,040	239,494	668
BETHLEHEM TWP	4,425,936	2,712,696	2,623,532	85,046	4,118	594,811	477,839	576,477	484,972	408,057	63,130	63,372	36,079	33,579	599
BLOOMSBURY BORO	1,188,200	756,476	715,464	27,950	13,062	146,295	124,733	173,983	145,015	97,571	53,548	7,768	567	11,964	130
CALIFON BORO	1,347,672	832,355	807,710	22,136	2,509	173,037	151,052	217,483	185,683	105,732	58,782	0	15,579	5,713	156
CLINTON TOWN	4,622,457	2,983,002	2,757,709	178,435	46,858	646,195	583,959	517,241	419,440	413,310	229,040	0	61,877	69,552	583
CLINTON TWP	13,706,139	8,296,690	7,950,595	259,185	86,910	2,359,770	2,143,487	1,467,630	1,205,435	1,496,205	743,465	6,874	78,184	19,401	1,766
DELAWARE TWP	4,359,039	2,578,880	2,438,762	77,144	62,974	914,363	879,850	438,625	329,429	348,503	174,087	15,000	62,452	3,567	529
DELAWARE VALLEY REGIONAL	8,263,648	5,134,659	4,763,682	268,636	102,341	849,306	738,180	895,933	610,942	892,826	372,163	0	487,697	153,050	822
EAST AMWELL TWP	4,297,959	2,607,971	2,399,480	151,824	56,667	491,336	424,877	623,264	503,578	509,530	245,734	16,000	48,894	50,242	471
FLEMINGTON-RARITAN REG	26,088,047	15,817,924	15,164,418	593,120	60,386	3,877,786	3,133,756	2,948,673	2,374,346	3,065,629	609,204	0	230,712	609,296	3,427
FRANKLIN TWP	3,058,543	2,000,287	1,902,823	57,351	40,113	291,979	249,888	453,941	369,477	289,297	137,059	0	22,040	57,931	367
FRENCHTOWN BORO	1,523,769	928,274	802,938	121,195	4,141	175,007	145,448	259,244	174,706	132,237	70,565	13,397	13,901	74,379	134
HAMPTON BORO	1,752,853	1,059,624	995,016	59,604	5,004	198,323	146,655	271,310	220,638	179,116	85,143	27,313	15,477	17,353	186
HIGH BRIDGE BORO	4,726,717	2,670,361	2,569,770	78,699	21,892	849,521	724,767	712,076	440,128	457,570	180,464	0	35,189	62,465	475
HOLLAND TWP	5,442,435	3,465,686	3,254,576	199,446	11,664	699,620	596,089	639,656	498,359	547,588	313,834	0	55,634	57,407	696
HUNTERDON CENTRAL REG	26,598,737	14,008,193	12,730,017	626,403	651,773	3,638,234	3,342,007	3,278,569	2,415,109	3,710,314	1,885,013	0	1,362,184	890,665	2,276
HUNTERDON CO VOCATIONAL	3,138,060	1,616,626	1,458,699	119,674	38,253	56,631	43,890	786,483	567,468	605,099	22,394	0	27,789	249,498	478
KINGWOOD TWP	3,460,983	2,201,820	2,115,204	67,942	18,674	455,389	363,215	470,411	340,698	306,921	150,232	0	25,539	40,712	451
LAMBERTVILLE CITY	2,261,001	1,464,878	1,397,570	55,155	12,153	310,620	186,449	260,143	207,322	213,144	85,895	8,000	2,660	5,021	190
LEBANON BORO	1,250,202	761,286	730,515	27,093	3,678	161,392	145,735	196,598	46,745	124,785	40,640	6,000	0	0	95
LEBANON TWP	7,668,416	4,783,085	4,511,726	211,631	59,728	1,223,969	965,381	878,102	732,117	713,216	408,017	0	68,984	69,465	872
MILFORD BORO	1,267,854	750,789	705,675	29,119	15,995	168,624	88,517	200,143	160,528	124,296	68,212	9,841	12,070	13,181	137
N HUNT/VOORHEES REGIONAL	26,501,902	15,553,300	15,112,079	406,901	34,320	2,957,423	2,598,567	2,567,189	1,858,778	3,681,263	1,941,304	45,160	1,673,580	213,642	2,256
READINGTON TWP	17,074,406	10,424,309	9,739,685	540,819	143,805	2,699,096	2,294,940	1,924,350	1,512,703	1,758,094	863,994	11,314	145,585	431,324	2,112
SOUTH HUNTERDON REGIONAL	4,692,729	2,584,067	2,426,757	109,687	47,623	705,136	429,487	656,722	464,213	394,420	190,106	0	319,304	58,750	368
STOCKTON BORO	397,853	224,343	212,783	7,044	4,516	6,470	5,237	111,538	96,016	55,502	20,259	0	0	1,446	64
TEWKSBURY TWP	6,146,547	3,785,260	3,582,608	123,985	78,667	611,044	458,988	981,015	785,000	630,604	296,810	957	112,620	26,918	722
UNION TWP	5,266,039	3,121,756	2,919,635	147,341	54,780	906,727	664,539	703,097	473,251	475,790	207,889	6,150	50,874	139,276	614
WEST AMWELL TWP	1,864,798	1,211,559	1,128,994	68,658	13,907	211,388	119,970	244,740	178,414	151,495	97,683	41,502	3,647	18,767	191

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MERCER															
EAST WINDSOR REGIONAL	39,149,302	23,039,137	21,774,953	1,160,169	104,015	5,622,678	4,655,966	3,626,629	2,895,105	5,528,192	2,825,829	0	889,480	1,041,757	4,500
EWING TWP	34,815,139	21,321,931	20,001,224	670,732	649,225	4,668,812	4,042,926	3,816,925	3,111,251	3,566,851	1,849,168	0	824,428	15,364	3,782
HAMILTON TWP	97,158,123	59,946,754	57,435,756	2,313,649	197,349	13,488,053	12,238,720	9,636,454	8,546,062	11,506,449	7,294,216	527,379	1,820,779	935,868	12,858
HOPEWELL VALLEY REGIONAL	32,407,180	20,885,532	19,490,227	740,143	655,162	4,133,065	3,802,070	3,411,384	2,619,582	3,184,710	1,675,936	4,028	720,529	320,257	3,640
LAWRENCE TWP	34,843,395	21,058,070	20,333,048	712,246	12,776	5,250,052	4,688,389	3,701,532	2,947,890	3,784,811	2,260,266	10,860	697,824	198,069	3,883
MERCER COUNTY VOCATIONAL	7,128,910	3,803,901	2,820,704	319,574	663,623	792,678	671,495	1,282,515	1,025,402	1,096,253	565,281	0	0	41,426	425
MERCER CO SPECIAL SERVICE	19,969,878	9,496,727	9,142,667	267,629	86,431	6,808,677	6,566,821	2,145,703	1,861,086	1,413,688	654,212	0	0	282,998	813
PRINCETON REGIONAL	32,017,141	18,392,968	17,076,589	786,418	529,961	5,778,999	4,958,782	3,306,066	2,634,465	3,162,002	1,996,018	0	720,508	830,377	3,278
TRENTON CITY	147,255,004	76,921,254	70,595,826	3,764,354	2,561,074	30,758,995	20,594,598	14,153,833	10,831,625	20,097,570	14,540,267	2,129,783	1,276,557	2,697,672	12,108
W WINDSOR-PLAINSBORO REG	78,539,927	46,374,684	43,705,569	1,407,484	1,261,631	12,470,800	11,617,597	8,551,287	6,153,697	8,676,537	4,281,814	0	2,188,687	465,390	8,408
WASHINGTON TWP	8,486,876	5,167,090	4,723,336	296,517	147,237	1,153,898	854,809	1,135,149	835,858	926,265	461,267	0	86,442	225,520	1,231

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
MIDDLESEX															
CARTERET BORO	27,610,672	16,646,149	15,390,160	1,120,100	135,889	3,645,369	3,212,408	3,608,380	2,770,641	2,950,342	1,811,676	0	521,756	1,280,421	3,383
CRANBURY TWP	5,596,308	3,685,424	3,205,604	402,226	77,594	538,521	463,304	628,096	507,995	604,276	250,139	4,570	84,078	165,589	557
DUNELLEN BORO	8,286,866	5,161,811	4,929,852	227,970	3,989	995,463	882,078	1,092,695	842,934	791,647	138,311	0	230,004	25,076	1,084
EAST BRUNSWICK TWP	71,198,726	42,464,831	40,254,685	1,343,680	866,466	12,179,681	10,568,818	8,668,838	6,872,705	6,564,557	3,704,037	0	1,211,541	186,483	8,644
EDISON TWP	107,547,016	71,221,529	68,915,970	2,152,550	153,009	12,929,365	12,094,411	9,041,033	7,448,498	12,615,160	8,155,572	0	1,618,936	1,703,774	12,613
HIGHLAND PARK BORO	14,797,027	8,654,305	8,049,891	432,410	172,004	2,352,594	2,097,055	1,627,707	1,237,368	1,696,652	972,577	0	444,236	650,843	1,572
JAMESBURG BORO	4,327,947	2,832,429	2,659,939	138,658	33,832	363,147	260,523	579,171	418,104	507,029	240,914	0	20,834	73,583	568
METUCHEN BORO	16,470,271	9,858,936	9,477,163	356,822	24,951	2,280,099	2,112,498	1,927,248	1,517,557	1,966,337	1,164,977	0	420,288	85,782	1,852
MIDDLESEX BORO	16,917,836	10,661,334	10,305,355	296,903	59,076	1,904,964	1,613,763	1,939,838	1,678,401	1,810,368	981,745	0	592,439	116,989	2,032
MIDDLESEX CO VOCATIONAL	30,074,391	15,873,928	14,399,180	947,105	527,643	3,932,410	3,727,447	4,226,851	3,588,506	5,320,452	2,219,550	15,000	378,158	692,765	1,981
MILLTOWN BORO	5,534,390	3,160,633	2,981,632	149,647	29,354	762,863	611,922	813,651	609,514	680,973	413,745	5,115	34,988	105,562	741
MONROE TWP	28,762,617	16,615,489	15,014,754	1,044,085	556,650	3,954,517	3,546,296	3,454,686	2,759,650	3,602,121	2,092,689	0	687,644	170,719	3,145
NEW BRUNSWICK CITY	62,813,506	34,857,257	33,174,206	1,475,063	207,988	15,535,346	9,389,621	5,751,480	4,569,319	5,948,234	3,256,628	0	562,588	1,051,564	5,360
NORTH BRUNSWICK TWP	38,248,409	24,547,950	23,203,653	1,041,075	303,222	4,828,826	4,316,100	3,703,015	3,050,862	4,384,449	2,807,380	0	644,043	309,680	5,058
OLD BRIDGE TWP	77,827,410	50,017,962	47,672,742	2,163,587	181,633	8,189,209	7,472,992	7,558,187	6,321,922	10,313,597	3,787,706	33,546	1,215,490	903,172	9,730
PERTH AMBOY CITY	78,948,957	51,323,407	45,432,216	4,015,990	1,875,201	11,788,401	9,998,125	6,207,864	5,249,918	7,689,218	4,786,493	81,975	999,432	1,388,120	8,792
PISCATAWAY TWP	56,460,270	34,336,350	33,054,398	967,092	314,860	8,046,270	6,969,392	6,488,115	4,572,961	6,646,046	3,815,537	0	904,965	1,246,363	6,681
SAYREVILLE BORO	36,953,731	23,618,702	22,187,206	930,963	500,533	4,983,064	3,998,443	3,575,113	2,800,964	3,856,798	2,228,143	0	801,174	987,347	5,445
SOUTH AMBOY CITY	9,997,249	6,513,993	6,127,821	302,411	73,879	1,294,744	1,059,461	1,105,539	776,889	829,141	393,238	0	206,943	61,905	1,195
SOUTH BRUNSWICK TWP	59,833,495	35,428,165	33,155,887	1,365,906	906,372	7,809,715	6,981,291	6,951,170	5,749,441	8,331,899	4,585,273	0	1,056,593	2,119,268	7,438
SOUTH PLAINFIELD BORO	31,005,001	18,630,723	17,590,287	960,482	79,954	3,828,450	3,339,269	3,925,069	3,143,033	3,909,918	215,802	0	588,317	426,182	3,689
SOUTH RIVER BORO	13,242,374	8,092,836	7,710,495	344,840	37,501	1,772,709	1,551,143	1,607,858	1,336,005	1,299,076	417,118	0	463,486	216,240	2,073
SPOTSWOOD BORO	13,576,864	7,868,474	7,472,649	313,130	82,695	1,803,875	1,566,101	1,733,844	1,429,213	1,530,051	900,339	62,000	429,670	534,610	1,627
WOODBRIIDGE TWP	106,835,448	72,732,042	70,269,545	2,354,420	108,077	11,297,515	10,018,420	12,308,880	10,207,464	8,314,322	5,000,811	732,644	1,447,033	388,278	12,724

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
ASBURY PARK CITY	55,909,276	34,150,080	30,116,300	2,321,122	1,712,658	9,263,302	7,880,343	5,604,731	4,213,742	4,774,252	2,465,431	556,916	657,052	642,707	3,150
ATLANTIC HIGHLANDS BORO	2,647,660	1,735,966	1,652,314	80,650	3,002	299,926	175,123	376,414	293,090	219,002	130,145	0	16,353	36,402	302
AVON BORO	1,533,758	951,715	889,662	27,998	34,055	106,818	73,902	309,896	258,743	118,356	62,432	18,943	26,450	16,530	121
BELMAR BORO	4,998,594	3,002,470	2,805,394	132,233	64,843	555,418	505,110	824,776	582,646	474,162	233,623	0	64,444	56,154	588
BRADLEY BEACH BORO	3,072,098	1,976,816	1,886,131	70,247	20,438	308,532	255,686	487,333	343,546	274,799	113,704	0	21,953	31,441	362
BRIELLE BORO	3,966,651	2,588,362	2,414,513	120,702	53,147	392,249	312,399	510,588	455,926	331,657	184,182	27,874	72,770	44,246	546
COLTS NECK TWP	10,521,314	6,898,718	6,478,832	225,655	194,231	1,352,704	1,127,168	1,223,658	1,004,389	919,581	471,864	11,390	52,148	157,680	1,436
DEAL BORO	1,313,205	750,221	706,280	42,933	1,008	100,107	96,134	261,429	198,529	169,183	50,168	0	30,220	2,365	170
EATONTOWN BORO	13,085,397	8,534,677	8,100,711	398,276	35,690	1,845,053	1,545,715	1,262,471	981,082	1,288,679	0	3,055	82,356	604,286	1,423
FAIR HAVEN BORO	6,635,802	4,176,244	3,966,859	131,804	77,581	917,756	774,529	778,030	654,041	671,787	327,354	54,032	32,422	25,681	970
FARMINGDALE BORO	1,662,818	875,892	808,232	67,660	0	134,742	100,970	431,388	380,307	168,547	58,811	0	7,748	16,373	187
FREEHOLD BORO	8,708,637	5,190,146	4,910,834	263,302	16,010	1,527,597	1,318,164	1,030,846	869,873	849,409	338,321	36,178	65,020	86,142	1,174
FREEHOLD REGIONAL	72,858,896	37,517,460	35,488,759	1,671,478	357,223	11,586,982	10,679,422	8,140,092	6,762,653	11,038,822	5,651,521	0	3,763,174	1,403,333	9,155
FREEHOLD TWP	29,149,978	18,170,104	17,220,442	842,033	107,629	4,307,289	3,974,270	2,902,173	2,419,580	3,240,639	1,781,191	0	232,917	223,976	4,084
HAZLET TWP	28,541,746	17,391,280	16,468,996	820,850	101,434	3,250,890	2,945,010	3,345,646	2,760,703	3,916,424	1,870,894	0	609,514	370,489	3,347
HENRY HUDSON REGIONAL	4,862,319	2,748,973	2,633,070	110,981	4,922	683,144	576,237	608,059	473,776	494,586	29,963	41,367	261,694	40,231	422
HIGHLANDS BORO	2,480,750	1,393,979	1,308,591	70,021	15,367	399,117	284,100	356,125	256,092	314,890	102,207	6,000	9,312	5,684	22
HOLMDEL TWP	27,352,919	16,851,753	15,853,676	748,664	249,413	3,527,396	3,152,311	2,238,069	1,793,216	3,801,079	2,227,496	0	722,134	192,685	3,356
HOWELL TWP	54,617,449	34,567,421	32,778,546	1,354,334	434,541	7,078,242	6,613,347	5,611,056	4,886,849	6,095,877	3,591,185	0	356,081	1,295,511	7,398
KEANSBURG BORO	19,517,283	10,815,637	10,118,385	555,833	141,419	3,739,636	2,974,989	2,826,846	1,756,909	1,834,079	5,126	0	287,333	262,023	2,008
KEYPORT BORO	10,388,265	6,223,269	6,030,497	184,819	7,953	1,454,904	1,297,470	1,212,048	969,474	1,224,658	605,311	0	258,647	21,445	1,196
LITTLE SILVER BORO	6,354,078	3,650,483	3,360,353	207,043	83,087	652,221	544,346	1,432,217	1,241,056	538,463	184,393	11,976	47,114	145,919	840
LONG BRANCH CITY	46,247,665	28,527,723	27,359,283	823,689	344,751	5,629,074	4,868,007	5,535,722	4,574,523	5,154,540	2,639,650	0	1,009,976	743,958	4,897
MANALAPAN-ENGLISHTOWN RE	36,059,451	22,526,431	21,580,908	859,573	85,950	4,154,207	3,880,739	4,131,856	3,089,585	4,818,998	2,607,393	0	238,308	703,968	5,693
MANASQUAN BORO	12,999,672	7,428,643	6,904,496	472,902	51,245	1,800,322	1,612,532	1,687,386	1,412,257	1,486,053	560,503	0	594,056	358,059	1,588
MARLBORO TWP	37,368,509	24,528,708	23,114,178	1,389,008	25,522	4,381,694	3,948,441	3,801,130	2,988,806	4,208,200	2,900,778	0	127,001	398,093	5,494
MATAWAN-ABERDEEN REGION	35,433,769	20,914,724	20,069,112	740,978	104,634	4,853,128	4,213,648	3,470,854	2,759,216	4,815,843	2,922,017	0	693,474	510,333	3,817
MIDDLETOWN TWP	81,636,354	52,805,483	50,899,421	1,769,960	136,102	8,746,186	8,142,523	8,088,300	7,085,535	10,429,940	6,103,017	0	1,550,266	796,709	10,248
MILLSTONE TWP	9,810,694	6,007,452	5,602,526	284,658	120,268	1,325,529	1,090,045	1,204,028	872,041	1,004,239	460,004	9,716	74,394	128,916	1,526
MONMOUTH BEACH BORO	2,361,269	1,568,017	1,511,131	52,762	4,124	157,539	118,258	383,665	314,497	202,456	119,960	1,000	25,346	0	305
MONMOUTH CO VOCATIONAL	24,411,919	14,030,982	12,362,914	1,151,584	516,484	3,070,894	2,873,368	3,458,573	2,928,995	3,610,005	1,636,875	51,475	0	255,851	1,625

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
MONMOUTH REGIONAL	13,111,496	7,185,310	6,867,853	272,319	45,138	2,462,577	2,268,202	1,257,406	1,052,253	1,243,982	675,826	0	806,691	152,643	1,016
NEPTUNE CITY	2,729,967	1,761,468	1,705,409	36,882	19,177	198,646	167,455	422,683	368,422	293,752	158,067	0	46,683	32,061	449
NEPTUNE TWP	36,147,386	21,393,460	20,139,325	813,577	440,558	4,967,781	3,810,179	4,312,404	3,077,623	4,254,209	1,843,726	25,000	1,140,868	772,515	4,072
OCEAN TWP	37,317,423	23,170,195	22,387,276	740,102	42,817	3,831,282	3,368,668	4,279,365	3,515,772	4,471,764	2,338,215	0	1,084,997	583,476	4,387
OCEANPORT BORO	5,404,779	3,453,969	3,245,342	188,754	19,873	658,829	582,891	707,502	560,094	505,537	196,574	0	63,418	34,002	798
RED BANK BORO	7,686,564	3,939,009	3,769,722	133,966	35,321	991,535	753,978	1,164,796	906,030	997,359	488,957	0	41,905	36,515	743
RED BANK REGIONAL	12,104,236	6,342,496	6,016,229	270,685	55,582	1,480,723	1,295,926	2,084,748	1,544,469	1,512,356	283,383	4,920	503,652	340,826	1,124
ROOSEVELT BORO	908,940	538,957	506,028	32,207	722	66,400	61,843	228,157	196,184	67,344	27,578	3,020	2,620	6,946	89
RUMSON BORO	7,615,147	4,900,422	4,611,612	177,032	111,778	865,621	794,056	978,274	807,928	799,037	419,283	0	64,526	144,453	1,018
RUMSON-FAIR HAVEN REG	7,686,179	3,928,433	3,687,547	202,490	38,396	1,201,188	1,076,826	1,126,285	933,973	879,766	348,819	0	549,462	190,302	711
SEA GIRT BORO	2,010,947	1,182,196	1,126,519	53,518	1,865	185,321	123,061	348,910	279,125	263,414	156,986	0	27,763	37,381	192
SHORE REGIONAL	7,839,412	3,841,434	3,643,547	134,696	63,191	960,150	871,604	1,241,434	969,291	1,083,164	39,646	34,000	623,505	53,651	646
SHREWSBURY BORO	3,823,808	2,450,403	2,215,336	180,058	55,009	389,231	282,916	525,644	369,823	395,190	226,071	11,344	26,175	19,038	537
SPRING LAKE BORO	2,705,095	1,512,175	1,346,184	109,848	56,143	398,819	317,750	410,096	331,905	342,581	133,680	0	37,257	64,139	315
SPRING LAKE HEIGHTS BORO	3,180,304	1,890,282	1,745,723	84,470	60,089	427,654	309,588	499,189	353,178	307,160	142,504	0	55,284	12,461	389
TINTON FALLS	14,300,431	8,821,868	8,262,654	460,313	98,901	2,236,255	1,953,705	1,835,666	1,527,763	1,320,426	87,244	1,613	82,854	225,443	1,882
UNION BEACH	6,704,992	4,232,255	4,085,790	119,828	26,637	687,229	517,740	834,994	704,204	878,976	501,730	0	46,373	133,731	971
UPPER FREEHOLD REGIONAL	14,889,235	8,708,180	8,072,592	319,460	316,128	1,996,856	1,819,547	1,797,608	1,491,175	1,681,954	576,169	0	606,156	113,382	1,732
WALL TWP	33,219,104	19,361,604	18,113,711	737,586	510,307	4,057,411	3,705,510	3,270,163	2,748,498	5,058,055	2,504,490	0	751,058	994,828	3,919
WEST LONG BRANCH BORO	4,673,982	2,973,650	2,788,386	165,855	19,409	362,397	324,079	719,419	569,266	534,050	225,848	0	57,068	342,428	794

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
MORRIS															
BOONTON TOWN	12,309,431	7,547,710	7,208,996	277,694	56,165	1,549,309	1,260,936	1,613,642	1,252,916	1,241,536	629,886	11,006	339,848	107,216	1,264
BOONTON TWP	4,024,543	2,585,907	2,448,334	136,973	600	353,329	306,844	623,272	411,879	368,244	98,604	0	66,699	75,368	505
BUTLER BORO	11,758,856	6,532,544	6,235,681	273,404	23,459	1,997,790	1,761,073	1,390,848	1,152,462	1,422,469	907,283	68,293	345,046	156,898	1,184
CHESTER TWP	10,564,774	6,414,912	6,088,846	215,323	110,743	1,503,225	1,367,648	1,239,380	894,673	1,141,864	609,435	0	80,681	101,996	1,230
DENVILLE TWP	12,093,830	8,001,670	7,549,479	291,301	160,890	1,648,738	1,368,136	1,214,032	953,042	1,153,807	530,451	0	66,719	221,140	1,695
DOVER TOWN	21,342,108	12,902,055	12,397,309	449,700	55,046	2,968,183	2,725,146	2,359,711	1,990,751	2,534,852	1,366,708	0	530,388	438,318	2,826
EAST HANOVER TWP	9,964,779	6,307,767	6,011,473	260,684	35,610	1,162,099	928,744	1,230,639	1,005,608	1,176,206	718,069	0	69,900	150,682	1,022
FLORHAM PARK BORO	8,445,296	4,726,321	4,513,182	183,959	29,180	1,276,107	936,420	1,373,694	1,076,249	946,464	410,865	0	107,847	184,828	778
HANOVER PARK REGIONAL	15,881,477	8,457,407	7,991,085	298,416	167,906	2,055,589	1,973,627	1,639,297	1,387,091	2,485,043	1,168,384	4,571	1,148,775	486,817	1,284
HANOVER TWP	13,154,079	8,459,706	8,024,129	349,771	85,806	1,538,175	1,364,373	1,379,035	1,135,607	1,699,909	842,227	0	70,626	172,407	1,368
HARDING TOWNSHIP	3,628,199	1,964,204	1,822,490	98,946	42,768	530,649	380,263	614,008	346,715	449,304	219,405	5,695	60,156	58,850	327
JEFFERSON TWP	28,631,021	17,233,744	16,311,176	804,525	118,043	4,147,370	3,470,033	3,134,518	2,356,701	3,373,506	1,684,193	76,920	552,592	430,870	3,499
KINNELON BORO	17,177,519	10,651,418	10,087,665	517,523	46,230	1,870,137	1,730,401	2,205,627	1,842,792	1,907,249	910,312	0	543,087	115,511	1,985
LINCOLN PARK BORO	8,472,818	5,118,122	4,834,566	222,450	23,966	1,114,396	823,666	1,314,641	898,272	815,547	437,608	0	71,966	66,255	955
LONG HILL TWP	8,423,680	4,934,261	4,618,185	249,995	66,081	1,259,446	1,045,294	1,013,997	817,152	1,155,760	720,844	0	59,468	75,900	981
MADISON BORO	20,958,148	12,909,071	12,523,330	385,741	0	2,515,106	2,367,180	2,495,559	2,058,437	2,172,761	1,240,127	4,587	598,698	229,525	2,074
MENDHAM BORO	5,084,660	3,301,610	3,073,069	198,893	29,648	674,398	531,907	621,749	468,082	424,795	238,400	0	60,172	95,557	598
MENDHAM TWP	7,900,572	4,950,607	4,697,678	218,389	34,540	919,077	793,467	1,057,302	780,097	811,071	402,605	0	92,848	110,599	809
MINE HILL TWP	3,034,297	1,937,423	1,812,785	115,060	9,578	391,856	307,116	367,551	207,542	299,089	155,481	0	34,215	5,840	383
MONTVILLE TWP	30,566,159	18,520,923	17,450,949	889,162	180,812	4,160,155	3,600,280	3,639,667	2,888,754	3,405,389	1,803,167	0	825,568	321,386	3,449
MORRIS COUNTY VOCATIONAL	5,835,051	3,226,852	2,322,523	326,087	578,242	1,024,357	845,417	902,357	738,503	743,514	371,305	0	15,878	443,539	358
MORRIS HILLS REGIONAL	27,642,977	14,520,354	13,771,999	612,082	104,313	4,293,255	4,020,844	2,809,952	2,158,625	3,898,787	1,963,068	0	1,888,737	965,007	2,255
MORRIS PLAINS BORO	6,163,880	3,688,947	3,553,093	133,295	2,559	757,019	626,797	747,072	610,495	860,500	459,757	0	102,114	55,213	528
MORRIS SCHOOL DISTRICT	51,523,296	30,054,649	28,546,470	1,263,430	244,749	7,911,748	6,959,896	5,453,609	4,166,072	6,197,281	3,396,290	206,502	1,215,477	1,675,873	4,512
MOUNT ARLINGTON BORO	4,273,910	2,612,705	2,449,636	118,793	44,276	519,672	295,026	605,158	495,794	491,208	217,601	0	42,674	51,539	462
MOUNT OLIVE TWP	37,915,041	21,759,794	20,835,293	807,201	117,300	5,453,928	4,760,880	3,911,881	3,132,660	5,384,533	2,666,932	80,511	763,488	1,189,088	4,141
MOUNTAIN LAKES BORO	19,546,139	11,813,751	11,318,427	442,783	52,541	2,923,467	2,637,851	2,032,315	1,442,014	2,217,126	1,066,772	19,441	489,599	553,714	1,565
NETCONG BORO	2,625,912	1,700,598	1,524,417	176,181	0	316,803	234,725	367,334	274,165	226,682	84,170	0	14,495	9,659	311
PARSIPPANY-TROY HILLS TWP	67,079,061	41,012,153	39,839,849	1,080,389	91,915	10,388,508	9,159,250	6,283,517	5,279,773	7,214,036	4,186,537	32,395	1,903,756	427,686	6,481
PEQUANNOCK TWP	19,295,108	12,028,965	11,620,947	296,820	111,198	2,388,504	2,123,099	2,375,764	1,975,963	1,962,084	1,105,588	0	513,698	121,656	2,287
RANDOLPH TWP	43,209,242	25,905,270	24,563,569	1,260,915	80,786	5,794,932	5,452,801	4,872,215	3,365,610	5,086,215	3,018,620	0	1,181,484	639,823	5,225

Summary / 2000-01 Actual Totals

DISTRICT

MORRIS

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
RIVERDALE BORO	2,599,946	1,377,840	1,284,307	61,165	32,368	393,803	298,337	526,363	418,544	268,677	132,751	0	25,066	34,086	274
ROCKAWAY BORO	4,584,312	2,851,183	2,616,873	172,463	61,847	619,567	488,132	601,270	482,337	465,064	305,595	0	44,238	67,679	585
ROCKAWAY TWP	26,691,415	16,199,449	14,703,082	1,154,639	341,728	3,923,671	3,452,122	3,092,237	2,477,906	3,134,858	1,891,408	60,286	57,431	239,203	2,785
ROXBURY TWP	37,756,134	22,766,091	21,406,090	1,040,880	319,121	4,606,697	4,217,032	3,675,463	3,136,497	4,791,360	3,017,776	101,000	974,487	182,275	4,390
SCH DIST OF THE CHATHAMS	27,288,720	16,491,493	15,741,993	650,071	99,429	4,412,532	3,933,540	2,786,452	2,393,207	2,922,507	1,728,551	0	661,877	333,348	2,862
WASHINGTON TWP	22,520,831	14,866,702	14,167,028	536,671	163,003	3,026,641	2,655,897	2,441,691	2,023,523	1,977,515	1,095,632	30,000	175,388	181,045	2,843
WEST MORRIS REGIONAL	24,118,747	13,712,979	13,189,256	476,206	47,517	4,029,026	3,364,577	2,676,884	1,921,081	1,937,317	1,049,437	47,711	1,539,586	581,407	2,084
WHARTON BORO	6,077,706	3,795,864	3,476,540	198,461	120,863	790,966	627,219	780,921	555,608	647,548	235,158	0	58,587	50,462	745

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
OCEAN															
BARNEGAT TWP	16,883,796	10,171,150	9,439,873	549,619	181,658	2,207,183	1,862,690	2,176,837	1,765,071	1,994,098	940,956	0	121,008	201,120	2,153
BAY HEAD BORO	1,207,552	682,549	612,246	46,893	22,910	111,076	87,357	238,608	206,792	149,855	66,869	0	25,464	34,514	106
BEACH HAVEN BORO	962,811	576,005	543,694	32,018	293	102,932	60,643	177,860	155,604	101,078	42,179	0	2,641	25,943	84
BERKELEY TWP	13,643,811	8,923,492	8,338,986	405,499	179,007	1,972,602	1,760,028	1,367,619	1,150,959	1,248,663	658,186	0	28,910	162,003	1,875
BRICK TWP	74,227,061	52,041,820	48,029,920	2,072,459	1,939,441	7,212,017	6,569,085	5,657,851	4,554,017	6,753,113	3,892,132	0	1,525,921	984,826	11,171
CENTRAL REGIONAL	17,376,139	10,044,972	9,562,573	436,060	46,339	2,398,919	2,117,841	2,260,825	1,534,323	1,751,777	951,732	0	826,963	206,323	1,979
EAGLESWOOD TWP	1,333,430	842,303	790,613	51,690	0	82,473	49,811	239,910	201,712	141,393	65,951	17,608	1,477	1,585	169
ISLAND HEIGHTS BORO	1,328,419	805,053	722,411	80,986	1,656	109,463	45,221	223,669	200,760	178,411	73,385	9,256	1,826	2,168	128
JACKSON TWP	60,517,231	32,560,343	30,471,928	1,979,271	109,144	6,081,840	4,877,005	14,508,036	13,203,957	5,484,809	3,128,112	0	1,127,003	1,447,707	8,149
LACEY TWP	34,891,809	23,806,145	21,942,611	1,435,845	427,689	4,133,864	3,308,202	2,491,996	1,914,557	3,576,232	1,802,640	0	866,848	724,856	4,829
LAKEHURST BORO	4,327,045	2,989,180	2,852,963	103,462	32,755	338,980	260,689	495,413	427,838	478,721	222,180	0	11,398	27,263	524
LAKEWOOD TWP	44,210,636	27,684,074	24,873,517	641,045	2,169,512	5,529,763	4,370,661	5,406,721	3,922,847	4,378,105	37,062	0	741,803	371,261	5,039
LAVALLETTE BORO	1,707,057	985,333	849,650	125,848	9,835	191,726	124,960	294,547	215,832	176,311	92,638	10,000	43,776	70,028	167
LITTLE EGG HARBOR TWP	13,174,192	6,999,425	6,501,049	471,830	26,546	1,800,551	1,282,147	3,170,285	2,865,838	1,127,050	537,736	55,000	19,611	232,931	1,762
LONG BEACH ISLAND	4,342,980	2,739,414	2,478,367	216,091	44,956	525,313	465,287	450,042	355,938	566,431	209,443	55,944	0	227,493	376
MANCHESTER TWP	24,782,887	14,008,008	13,457,065	393,624	157,319	3,320,764	2,607,065	2,954,382	2,571,697	3,333,836	1,280,324	1,008	742,558	512,523	3,048
OCEAN COUNTY VOCATIONAL	12,073,737	6,660,797	5,860,048	710,329	90,420	1,250,885	1,156,993	3,077,490	2,324,143	1,095,630	520,408	0	58,537	414,327	1,245
OCEAN GATE BORO	1,431,333	850,362	781,255	65,497	3,610	162,711	140,766	253,197	203,036	159,420	0	4,375	0	32,522	210
OCEAN TWP	5,371,037	3,156,184	2,940,625	210,248	5,311	830,257	747,848	704,520	607,839	617,793	212,779	53,741	3,614	111,771	640
PINELANDS REGIONAL	16,897,443	8,970,584	8,360,982	536,361	73,241	2,975,525	2,576,525	1,747,390	1,371,764	2,091,307	1,110,837	98,666	733,585	379,245	1,665
PLUMSTED TWP	9,290,261	5,141,636	4,704,843	316,851	119,942	1,197,448	1,024,708	1,224,054	996,345	1,355,357	138,934	0	318,357	248,792	1,346
POINT PLEASANT BEACH BORO	8,371,823	4,638,838	4,346,838	188,194	103,806	967,143	843,956	1,200,045	944,528	1,101,407	555,021	0	430,846	89,730	894
POINT PLEASANT BORO	22,398,537	13,317,993	12,477,729	731,310	108,954	3,168,912	2,822,358	2,434,324	2,100,248	2,535,915	166,641	0	864,652	746,895	3,133
SEASIDE HEIGHTS BORO	2,232,177	1,057,167	901,245	56,280	99,642	228,655	216,402	752,138	708,392	147,760	101,762	46,338	0	6,419	277
SEASIDE PARK BORO	1,293,644	794,879	743,248	41,623	10,008	112,910	77,941	269,304	185,019	102,688	44,332	9,338	1,074	4,443	131
SOUTHERN REGIONAL	31,611,429	18,158,616	17,299,160	740,655	118,801	3,333,122	3,024,040	4,702,266	3,980,407	4,289,038	1,836,132	0	1,101,548	1,233,591	3,309
STAFFORD TWP	16,436,259	11,353,408	10,648,070	516,407	188,931	2,026,584	1,738,266	1,244,839	962,084	1,811,428	599,107	0	0	647,425	2,223
TOMS RIVER REGIONAL	133,281,465	66,498,416	61,092,246	3,913,955	1,492,215	14,693,822	13,419,389	34,334,981	32,600,898	14,330,876	7,760,730	20,000	3,170,381	3,580,822	17,662
TUCKERTON BORO	2,397,223	1,528,155	1,472,958	49,746	5,451	264,130	201,098	241,109	172,350	341,505	180,286	10,000	6,488	50,295	343

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
PASSAIC															
BLOOMINGDALE BORO	5,922,484	3,437,012	3,287,976	112,425	36,611	863,226	712,806	847,171	632,212	728,822	50,163	0	32,211	48,671	651
CLIFTON CITY	72,985,405	45,948,162	43,480,272	1,957,014	510,876	10,511,224	9,253,039	7,981,176	6,402,038	7,087,877	4,672,575	0	1,168,932	442,272	9,678
HALEDON BORO	7,289,779	4,609,261	4,256,122	350,916	2,223	1,011,191	839,637	985,590	713,806	614,331	284,725	0	42,185	183,386	946
HAWTHORNE BORO	18,586,173	11,650,706	11,191,596	434,271	24,839	2,439,429	2,054,482	2,011,663	1,549,563	1,987,748	1,259,159	12,500	434,252	171,773	2,221
LAKELAND REGIONAL	12,772,598	6,800,261	6,433,399	273,524	93,338	2,355,855	2,146,895	1,231,746	931,584	1,618,044	679,334	50,000	603,477	119,740	1,004
LITTLE FALLS TWP	6,091,075	3,756,089	3,556,066	177,487	22,536	1,003,435	866,892	839,650	679,487	459,092	277,179	6,100	25,619	88,450	839
NORTH HALEDON BORO	4,366,138	3,101,899	2,812,842	144,434	144,623	399,843	341,433	506,528	417,598	336,549	187,147	0	20,236	42,554	571
PASSAIC CITY	113,667,326	72,609,975	63,450,728	3,862,270	5,296,977	18,205,914	14,078,114	12,445,248	11,002,937	9,001,628	5,495,565	451,734	690,770	1,814,901	10,286
PASSAIC CO MANCHESTER RE	6,513,860	3,574,129	3,391,239	128,220	54,670	937,034	776,594	1,045,578	758,111	627,297	257,208	0	327,663	39,754	755
PASSAIC COUNTY VOCATIONAL	32,381,840	16,137,352	14,905,992	824,026	407,334	6,120,620	5,656,655	2,755,159	2,154,240	5,641,812	3,316,192	127,244	1,136,948	829,968	2,039
PASSAIC VALLEY REGIONAL	10,855,280	5,733,809	5,510,229	204,193	19,387	1,104,998	1,025,080	1,489,613	1,228,428	1,729,623	968,649	0	635,526	275,776	991
PATERSON CITY	247,262,410	141,831,659	135,207,257	5,352,559	1,271,843	50,171,784	35,336,146	25,442,985	20,307,683	27,736,552	6,474,843	0	1,338,535	3,587,139	24,489
POMPTON LAKES BORO	15,998,200	10,002,424	9,619,115	368,633	14,676	1,683,983	1,398,786	1,914,368	1,568,011	1,930,635	827,893	2,654	444,552	219,213	1,774
PROSPECT PARK BORO	4,376,466	2,910,390	2,739,868	166,871	3,651	557,450	463,162	517,764	416,049	384,813	196,010	0	6,049	9,140	735
RINGWOOD BORO	12,105,707	7,506,526	7,283,644	188,628	34,254	1,393,117	1,199,075	1,662,337	1,148,907	1,339,622	855,594	0	33,069	73,579	1,430
TOTOWA BORO	6,921,501	4,524,381	4,253,990	167,358	103,033	749,308	688,040	987,936	816,251	656,043	421,637	0	3,408	22,835	885
WANAQUE BORO	8,350,051	5,109,109	4,910,990	179,174	18,945	1,252,172	983,655	1,023,791	755,595	905,941	560,061	0	18,818	45,877	1,006
WAYNE TWP	73,284,067	46,013,219	44,214,272	1,621,171	177,776	8,466,002	7,910,901	7,538,553	6,111,215	8,799,834	5,280,449	27,207	1,846,714	1,138,410	8,105
WEST MILFORD TWP	39,831,929	24,878,656	23,853,404	913,650	111,602	5,795,736	5,240,481	3,758,864	3,212,037	4,394,531	2,480,967	0	752,733	762,124	4,670
WEST PATERSON BORO	7,734,764	4,630,719	4,318,879	254,795	57,045	1,103,517	913,853	1,102,186	923,465	857,706	467,918	39,859	778	93,077	865

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SALEM															
ALLOWAY TWP	3,003,259	1,912,953	1,771,908	111,648	29,397	336,238	287,777	479,626	380,787	255,887	119,513	0	17,568	55,013	456
ELMER BORO	1,061,485	660,540	564,564	53,403	42,573	79,852	22,880	207,159	127,824	103,482	7,290	8,000	2,452	6,622	135
ELSINBORO TWP	885,065	523,443	499,510	22,764	1,169	90,883	16,320	184,465	110,062	83,214	16,782	3,000	0	7,032	128
LOWER ALLOWAYS CREEK	2,534,535	1,723,797	1,605,407	94,925	23,465	162,215	86,238	289,093	197,232	290,852	137,510	48,200	1,302	48,674	216
MANNINGTON TWP	1,789,573	1,208,041	1,103,704	77,622	26,715	91,341	42,382	298,859	206,703	165,539	73,442	21,772	3,926	49,217	197
OLDMANS TWP	2,190,697	1,366,149	1,306,209	57,166	2,774	234,957	164,100	363,507	276,428	193,768	91,830	20,000	5,364	195,675	215
PENNS GRV-CARNEY'S PT REG	19,738,186	12,457,327	11,827,576	506,660	123,091	2,161,005	1,935,440	2,291,195	1,674,167	2,440,891	1,555,415	0	372,724	130,388	2,249
PENNSVILLE	17,987,538	10,797,069	10,142,003	516,331	138,735	2,050,198	1,735,573	2,185,059	1,866,411	2,555,873	1,462,101	0	377,766	193,442	2,163
PITTSBORO TWP	14,225,819	8,005,871	7,574,658	281,273	149,940	1,915,124	1,743,942	1,925,386	1,602,391	1,742,196	997,846	90,000	414,622	172,210	1,847
QUINTON TWP	2,437,055	1,603,040	1,476,790	104,889	21,361	234,593	154,797	374,965	262,578	218,334	117,041	1,228	1,002	123,853	326
SALEM CITY	11,671,431	7,326,165	6,834,210	454,551	37,404	1,437,246	1,257,679	1,412,626	1,086,782	1,269,232	573,327	0	223,594	172,321	1,412
SALEM CO SPECIAL SERVICE	1,951,620	932,761	886,080	14,830	31,851	323,345	307,421	463,025	301,693	231,690	20,902	0	0	3,176	111
SALEM COUNTY VOCATIONAL	3,984,067	1,817,479	1,233,129	200,880	383,470	272,414	243,262	1,164,629	867,559	646,263	262,519	32,300	2,567	307,399	265
UPPER PITTSBORO TWP	3,029,067	1,824,619	1,746,501	63,597	14,521	424,307	362,252	393,079	302,798	318,387	97,957	0	36,464	92,929	428
WOODSTOWN-PILESGROVE RE	12,413,723	7,464,466	7,162,054	266,077	36,335	1,686,442	1,522,499	1,622,609	1,250,184	1,268,563	713,558	0	362,837	102,079	1,648

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SOMERSET															
BEDMINSTER TWP	5,734,159	3,696,553	3,393,046	52,494	251,013	583,924	509,704	650,372	489,825	718,139	340,589	0	78,220	30,174	596
BERNARDS TWP	36,354,633	21,341,077	20,143,080	1,097,056	100,941	6,238,675	5,471,419	3,548,574	2,576,192	4,459,239	213,630	0	763,874	543,446	4,193
BOUND BROOK BORO	11,756,654	7,010,887	6,506,133	318,680	186,074	1,304,916	1,095,295	1,717,919	1,221,247	1,336,240	693,111	11,000	324,793	96,923	1,523
BRANCHBURG TWP	16,707,740	9,713,988	9,114,772	594,551	4,665	2,793,768	2,512,862	1,994,960	1,512,683	1,910,436	791,786	7,000	133,081	259,743	1,842
BRIDGEWATER-RARITAN REG	65,301,258	40,728,622	38,929,028	1,370,266	429,328	9,076,767	8,260,003	6,176,811	5,043,625	8,068,980	4,408,120	0	1,136,556	380,623	7,826
FRANKLIN TWP	50,982,760	29,618,306	28,270,018	1,261,080	87,208	7,351,805	6,456,332	5,436,332	4,325,227	6,277,507	3,960,777	0	903,071	1,011,546	5,843
GREEN BROOK TWP	5,839,118	3,593,702	3,387,055	205,747	900	678,392	435,065	785,283	558,100	678,583	409,049	7,600	40,892	63,306	768
HILLSBOROUGH TWP	54,208,378	34,136,340	33,193,107	818,793	124,440	7,555,925	6,678,494	5,282,556	3,928,383	6,138,470	3,063,314	0	1,038,319	986,794	7,147
MANVILLE BORO	10,041,585	5,441,783	5,252,451	118,407	70,925	1,354,274	1,186,036	1,616,513	1,157,576	1,303,005	795,609	0	294,240	53,070	1,310
MONTGOMERY TWP	29,235,891	16,899,498	15,705,468	882,165	311,865	4,003,479	3,297,500	3,628,292	2,856,531	3,731,713	1,518,756	0	744,193	657,869	3,810
NORTH PLAINFIELD BORO	26,827,167	15,887,274	15,150,180	602,336	134,758	3,707,760	3,257,817	2,801,470	2,277,113	3,708,455	2,704,588	25,872	612,043	138,393	3,106
SOMERSET CO VOCATIONAL	10,233,837	5,477,656	4,960,605	444,531	72,520	1,733,635	1,409,396	1,550,562	1,255,472	1,319,260	450,362	49,502	65,392	25,675	628
SOMERSET HILLS REGIONAL	16,877,844	9,943,303	9,336,755	350,069	256,479	2,249,392	1,938,559	1,934,805	1,646,053	2,112,590	1,131,131	7,500	601,053	196,016	1,607
SOMERVILLE BORO	19,479,331	11,434,578	10,837,274	505,191	92,113	2,582,625	2,375,846	2,405,164	1,704,699	1,987,385	1,159,630	0	778,414	128,177	1,966
SOUTH BOUND BROOK	4,017,964	2,465,364	2,389,288	66,989	9,087	493,248	427,390	629,807	515,910	386,723	231,576	16,500	26,036	39,967	519
WARREN TWP	18,346,427	11,500,163	10,766,711	709,572	23,880	2,630,708	2,359,055	2,038,343	1,679,897	2,070,546	1,032,911	0	70,947	894,956	1,927
WATCHUNG BORO	4,940,761	3,061,787	2,823,184	164,994	73,609	507,860	433,047	790,014	665,943	507,178	319,109	0	61,015	115,378	579
WATCHUNG HILLS REGIONAL	14,233,892	8,443,494	7,897,175	412,820	133,499	2,078,986	1,896,200	1,396,527	1,091,572	1,719,494	677,799	202,400	359,329	298,916	1,346

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Daily	
														Enroll	
DISTRICT															
SUSSEX															
ANDOVER REG	5,433,013	3,437,255	3,258,248	165,544	13,463	729,079	650,919	758,669	595,095	464,097	267,591	0	37,621	152,313	728
BYRAM TWP	7,110,006	4,625,820	4,400,272	191,110	34,438	809,253	652,151	858,155	718,722	733,845	378,532	0	49,883	53,421	1,097
FRANKFORD TWP	6,818,809	4,441,136	4,311,374	129,165	597	773,618	678,575	819,431	595,373	618,984	363,985	0	61,175	87,142	731
FRANKLIN BORO	5,759,212	3,574,976	3,425,868	130,440	18,668	626,114	548,276	725,940	577,221	762,270	363,657	22,000	46,239	68,972	621
FREDON TWP	2,292,496	1,349,148	1,286,309	46,973	15,866	294,634	170,925	433,169	354,550	205,795	116,334	992	8,032	21,827	253
GREEN TWP	3,790,448	2,489,514	2,387,964	96,323	5,227	450,767	381,600	461,003	376,324	350,884	125,130	0	36,865	26,164	466
HAMBURG BORO	2,798,180	1,712,588	1,650,936	49,599	12,053	293,485	250,678	471,340	370,994	279,542	109,723	7,600	32,663	6,060	387
HAMPTON TWP	3,911,220	2,575,514	2,481,640	82,950	10,924	464,036	411,401	482,098	361,957	369,460	155,933	0	18,331	22,055	476
HARDYSTON TWP	5,130,701	3,327,868	3,165,044	161,813	1,011	636,842	572,973	582,751	482,076	507,110	230,604	0	76,129	150,380	740
HIGH POINT REGIONAL	12,878,081	7,441,554	7,150,127	253,311	38,116	1,764,701	1,604,222	1,250,613	998,058	1,406,441	811,285	140,866	622,387	109,398	1,104
HOPATCONG	22,115,916	14,196,681	13,609,079	494,291	93,311	3,069,061	2,898,640	2,233,594	1,726,887	2,152,213	1,190,661	7,500	455,450	412,057	2,774
KITTATINNY REGIONAL	11,560,569	6,856,085	6,486,816	297,895	71,374	1,559,868	1,437,103	1,330,635	1,087,650	1,097,454	548,722	0	628,033	132,971	1,219
LAFAYETTE TWP	2,653,629	1,555,184	1,470,616	84,568	0	368,918	329,513	462,422	362,019	232,382	112,521	0	33,681	64,600	356
LENAPE VALLEY REGIONAL	8,198,732	4,238,178	4,048,710	122,049	67,419	1,307,344	1,183,297	1,060,893	853,797	1,011,270	335,962	0	453,304	126,478	747
MONTAGUE TWP	2,984,279	1,799,859	1,660,509	110,987	28,363	286,010	205,751	544,523	381,277	317,245	195,920	32,622	3,913	29,842	334
NEWTON TOWN	15,150,814	9,058,601	8,649,937	334,676	73,988	2,035,676	1,814,387	2,041,138	1,739,272	1,379,617	804,815	20,500	598,656	88,200	1,584
OGDENSBURG BORO	3,144,668	2,034,500	1,931,379	82,127	20,994	388,060	359,547	325,040	264,718	333,196	176,858	35,000	27,490	29,697	400
SANDYSTON-WALPACK TWP	1,607,980	1,089,609	1,039,977	46,262	3,370	171,540	138,717	205,665	177,140	125,801	59,158	7,555	6,458	5,698	190
SPARTA TWP	29,846,277	17,908,495	17,307,256	553,352	47,887	4,620,134	4,054,214	2,748,731	2,231,824	3,633,808	1,935,939	11,000	824,516	355,380	3,635
STANHOPE BORO	3,125,582	1,950,827	1,866,968	73,993	2,914	395,661	251,483	431,182	356,595	297,585	158,176	11,915	21,679	9,439	414
STILLWATER TWP	3,762,764	2,424,303	2,328,799	92,344	3,160	513,476	461,530	517,767	417,838	292,446	150,106	4,995	7,713	25,627	435
SUSSEX COUNTY VOCATIONAL	9,397,794	4,984,711	4,583,920	278,274	122,517	1,036,971	970,116	1,551,565	1,207,640	1,335,027	638,359	12,000	461,451	18,184	596
SUSSEX-WANTAGE REGIONAL	14,240,821	10,036,842	9,783,415	247,794	5,633	1,724,371	1,414,503	1,310,620	996,643	1,103,125	537,527	0	58,456	215,226	1,750
VERNON TWP	42,362,904	26,476,927	25,940,214	525,846	10,867	5,824,564	5,047,283	4,502,861	3,593,825	4,251,336	1,979,050	0	906,205	116,433	5,497
WALLKILL VALLEY REGIONAL	7,866,054	4,612,333	4,388,822	167,520	55,991	983,222	881,877	820,609	646,242	907,390	472,762	7,000	534,711	91,097	765

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
UNION															
BERKELEY HEIGHTS TWP	25,453,305	16,184,976	15,202,233	720,698	262,045	2,532,142	2,253,264	2,430,053	2,063,804	3,085,995	2,029,329	79,000	910,620	355,556	2,503
CLARK TWP	21,970,956	13,468,202	12,686,521	554,741	226,940	2,866,584	2,358,514	2,241,636	1,413,142	2,854,799	573,036	0	532,625	133,546	2,141
CRANFORD TWP	30,955,918	18,831,389	17,698,947	809,201	323,241	3,811,626	3,425,136	3,840,880	3,170,476	3,556,480	2,328,514	0	843,140	474,481	3,299
ELIZABETH CITY	193,142,741	106,449,533	95,917,184	6,602,658	3,929,691	33,695,956	28,438,169	19,049,460	15,126,047	30,894,033	18,901,962	885,000	1,289,911	2,552,388	19,507
GARWOOD BORO	3,483,652	1,908,421	1,765,925	126,952	15,544	424,107	376,672	598,245	431,318	503,716	270,087	10,143	36,842	22,910	403
HILLSIDE TWP	23,873,366	15,193,738	14,318,113	833,260	42,365	2,444,309	1,889,033	2,936,207	2,283,979	2,922,258	1,869,908	0	354,525	188,536	3,090
KENILWORTH BORO	9,988,740	6,003,769	5,689,206	197,513	117,050	1,168,863	969,524	1,233,773	982,906	1,167,436	712,992	0	376,058	97,250	1,083
LINDEN CITY	47,695,947	28,458,657	26,992,667	1,371,284	94,706	7,183,666	6,364,987	4,745,786	3,688,392	6,543,737	3,594,966	0	646,817	791,359	5,748
MOUNTAINSIDE BORO	5,493,659	3,434,721	3,124,860	237,536	72,325	630,605	553,474	727,925	542,164	629,919	297,994	6,195	59,949	138,536	646
NEW PROVIDENCE BORO	17,522,379	10,601,318	10,081,711	479,186	40,421	2,381,830	1,988,188	2,026,292	1,613,903	1,821,776	1,148,881	22,480	642,724	323,969	1,986
PLAINFIELD CITY	73,992,429	39,920,434	35,569,419	2,207,729	2,143,286	11,971,631	9,707,836	11,195,565	7,155,729	9,482,208	5,315,017	0	749,390	660,254	7,356
RAHWAY CITY	29,681,555	18,039,275	17,062,068	726,296	250,911	4,285,743	3,490,307	3,392,738	2,742,841	2,957,626	1,511,534	0	673,538	219,440	3,737
ROSELLE BORO	21,481,547	12,843,240	12,287,759	382,009	173,472	3,170,133	2,347,544	2,724,599	2,226,997	2,353,214	1,451,695	0	385,219	275,039	2,736
ROSELLE PARK BORO	16,662,607	9,674,802	9,278,378	357,038	39,386	2,687,278	2,367,722	1,794,072	1,463,764	1,937,794	1,240,904	0	512,806	74,298	1,945
SCOTCH PLAINS-FANWOOD RE	41,296,151	26,372,646	25,568,318	621,172	161,574	4,867,528	4,054,321	4,610,214	3,530,512	4,604,639	2,480,081	20,041	808,408	259,480	4,585
SPRINGFIELD TWP	18,915,264	11,089,884	10,722,984	352,161	14,739	2,298,115	2,017,290	2,622,731	2,157,196	2,054,760	1,038,501	0	527,768	716,178	1,855
SUMMIT CITY	31,462,295	19,800,383	18,832,207	877,285	90,891	3,748,477	3,247,107	3,473,047	2,653,161	3,521,120	2,029,025	0	909,639	99,667	3,154
UNION COUNTY VOCATIONAL	9,067,120	5,014,651	4,408,156	595,779	10,716	568,123	516,802	1,268,298	876,400	1,811,607	500,522	199,619	55,000	710,811	592
UNION TWP	58,110,056	35,193,081	33,472,864	1,682,822	37,395	8,920,268	8,046,190	5,609,601	4,161,195	7,333,126	4,726,670	0	910,760	806,338	8,034
WESTFIELD TOWN	48,482,267	29,892,038	28,468,204	748,444	675,390	7,504,319	6,487,138	5,086,807	4,217,218	4,903,991	3,330,015	10,309	1,066,126	214,270	5,337
WINFIELD TWP	1,597,936	934,928	844,973	82,416	7,539	149,487	106,119	308,659	228,194	161,799	73,165	11,000	31,189	22,733	144

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
WARREN															
ALLAMUCHY TWP	2,991,185	1,739,744	1,558,712	93,903	87,129	392,377	300,982	448,761	360,207	346,040	185,346	0	17,655	34,064	336
ALPHA BORO	2,492,078	1,561,308	1,472,656	79,530	9,122	410,490	319,474	337,932	235,817	179,525	103,414	0	926	12,247	305
BELVIDERE TOWN	7,683,595	4,360,791	4,231,251	123,880	5,660	1,156,770	1,046,266	1,028,880	828,718	798,170	343,327	0	337,772	56,050	928
BLAIRSTOWN TWP	5,194,681	3,593,543	3,426,152	113,220	54,171	703,306	578,675	512,787	430,960	356,442	168,214	24,675	1,621	49,853	708
FRANKLIN TWP	2,297,901	1,419,530	1,329,461	68,781	21,288	357,373	228,503	317,499	254,155	185,568	77,058	8,600	2,409	10,179	330
FRELINGHUYSEN TWP	1,774,531	1,131,907	1,036,477	72,000	23,430	178,016	104,324	291,233	230,381	161,819	66,014	8,000	3,049	7,201	207
GREAT MEADOWS REGIONAL	7,906,887	4,842,945	4,623,758	160,490	58,697	1,175,772	927,821	924,924	757,175	884,931	469,925	34,000	30,920	0	1,070
GREENWICH TWP	4,325,109	2,738,463	2,587,361	117,971	33,131	510,374	398,262	688,455	468,633	386,972	158,019	0	0	19,598	764
HACKETTSTOWN	17,743,230	10,269,559	9,788,154	385,174	96,231	3,209,586	2,967,347	1,906,096	1,533,248	1,755,336	1,101,392	0	594,411	107,526	1,888
HARMONY TWP	2,794,005	1,619,399	1,496,465	82,370	40,564	523,566	377,007	332,314	207,278	294,300	163,348	0	24,321	52,868	293
HOPE TWP	1,955,417	1,055,834	1,002,098	29,216	24,520	231,077	181,047	441,392	356,038	183,886	98,442	3,000	18,711	50,098	195
KNOWLTON TWP	2,698,485	1,782,441	1,670,444	68,804	43,193	293,319	175,716	358,250	283,388	247,449	103,513	3,000	11,210	38,917	366
LOPATCONG TWP	4,691,651	3,166,466	3,016,172	138,676	11,618	515,936	394,275	583,510	381,628	425,528	183,709	0	0	114,152	689
MANSFIELD TWP	5,004,302	3,366,463	3,152,052	143,826	70,585	662,395	600,214	496,765	431,857	467,378	246,000	0	0	66,229	754
NORTH WARREN REGIONAL	9,027,671	5,369,130	4,963,918	310,478	94,734	1,273,161	1,049,351	867,122	648,739	812,175	401,112	4,000	549,619	181,629	919
OXFORD TWP	2,183,042	1,388,472	1,301,295	66,152	21,025	204,114	159,461	351,045	267,025	211,106	84,329	19,355	7,425	33,261	356
PHILLIPSBURG TOWN	34,729,856	20,423,810	18,699,954	709,224	1,014,632	5,644,553	4,891,402	3,961,402	2,759,837	3,796,487	2,397,497	7,426	868,213	802,803	3,370
POHATCONG TWP	3,091,254	1,871,007	1,778,656	85,068	7,283	380,786	286,509	441,120	348,444	380,258	135,863	10,000	6,644	20,137	385
WARREN CO SPECIAL SERVICE	2,434,507	1,184,517	1,059,222	54,655	70,640	714,239	459,913	377,029	308,276	130,482	0	0	0	26,546	113
WARREN COUNTY VOCATIONA	4,688,194	2,333,679	2,157,719	144,888	31,072	449,804	397,837	830,077	621,661	985,064	232,616	19,904	72,808	137,827	402
WARREN HILLS REGIONAL	17,740,828	9,934,973	9,399,670	421,563	113,740	2,679,738	2,428,323	2,079,190	1,583,670	2,150,103	1,230,208	0	864,113	1,054,224	1,903
WASHINGTON BORO	4,761,326	3,013,800	2,903,561	108,927	1,312	752,048	531,579	484,944	386,087	459,287	247,299	22,410	25,249	18,274	623
WASHINGTON TWP	5,176,550	3,071,881	2,921,992	137,598	12,291	925,732	702,330	658,056	529,600	454,370	227,012	24,196	34,179	110,888	682
WHITE TWP	3,701,189	2,320,418	2,171,931	107,985	40,502	480,688	420,692	419,487	270,254	324,791	159,956	53,077	67,420	36,394	432

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	Indicator 1 TotalCost Per Pupil	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Atlantic</u>												
Charter-Technical H.S., The	1,662,329	1,015,678	855,178	55,931	42,694	0	0	328,070	257,526	318,581	27,417	173
Galloway Community Charter School	684,388	341,598	315,629	16,845	9,124	0	0	161,726	107,385	181,064	21,336	128
Learning Center Charter School	657,811	348,000	263,438	84,562	0	70,350	45,094	159,524	96,191	79,937	0	61
Oceanside Charter School	2,064,113	864,146	798,939	57,971	7,236	0	0	661,634	568,913	537,410	12,577	273
Pleasantech Academy Charter School	2,190,031	1,417,020	1,360,524	14,860	26,581	0	0	397,704	304,782	375,307	43,525	264
Pleasantville C.S. for Ac. Excel	1,921,714	923,578	879,058	42,733	1,787	0	0	603,055	537,429	395,081	226,490	226
<u>Bergen</u>												
Englewood on the Palisades	512,109	245,050	242,609	642	1,799	0	0	150,726	99,707	116,333	5,349	82
Teaneck Community Charter School	1,692,882	1,006,200	936,667	44,424	25,109	0	0	318,818	255,225	349,328	16,942	174
<u>Camden</u>												
Camden Academy Charter High School	----	----	----	----	----	----	----	----	----	----	----	----
Camden's Promise Charter School	2,196,579	1,188,661	1,130,757	50,344	7,560	0	0	515,374	253,008	492,544	79,052	297
LEAP Academy Charter School	----	----	----	----	----	----	----	----	----	----	----	----
LEAP Academy University Charter School	3,727,933	1,963,979	1,750,775	177,040	36,164	1,042,226	192,428	586,353	323,236	135,374	103,350	----
<u>Essex</u>												
Discovery Charter School	410,070	244,815	205,222	12,777	1,561	0	0	92,658	30,961	72,597	514	60
East Orange Community Charter School	3,068,438	1,549,380	1,339,224	99,362	110,794	680,842	478,512	521,217	321,559	317,000	183,753	379
Gray Charter School, The	1,106,266	555,481	522,867	26,453	6,161	0	0	191,173	121,007	359,612	10,480	127
Lady Liberty Academy Charter School	----	----	----	----	----	----	----	----	----	----	----	----
Maria L. Varisco-Rogers Alternative CS	450,371	193,366	189,452	3,914	0	49,348	11,874	186,842	137,439	20,815	0	46
Marion P.Thomas Charter School	890,061	365,500	309,007	45,039	6,824	0	0	434,478	218,614	90,083	11,841	124
New Horizons Community C S, The	3,700,597	1,550,074	1,391,819	41,673	116,582	0	0	979,215	268,033	1,096,191	212,278	474
Newark Charter School, The	----	----	----	----	----	----	----	----	----	----	----	42
North Star Academy C.S. of Newark	1,456,152	1,021,671	890,023	70,828	23,121	0	0	177,919	151,720	256,562	27,067	----
Robert Treat Academy Charter School	1,873,064	910,509	795,927	100,707	13,875	375,798	305,337	323,657	196,999	263,100	357,569	250
<u>Hudson</u>												
Create Charter School	----	----	----	----	----	----	----	----	----	----	----	----

Summary / 2000-01 Actual Totals

	Indicator 1 TotalCost Per Pupil	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
Elysian C.S. of Hoboken, The	1,567,499	941,779	834,280	37,531	42,064	0	0	307,244	216,167	318,476	93,882	182
Gateway Charter School	854,781	338,098	255,248	29,107	53,743	82,647	23,886	224,056	93,471	209,980	51,011	-----
Hoboken Charter School	2,205,043	1,503,974	1,271,891	90,936	141,147	255,219	92,587	273,081	210,320	172,769	19,890	213
Jersey City Community C.S., The	3,461,596	1,557,738	1,361,185	147,640	48,913	372,527	95,083	351,528	170,525	1,175,724	80,757	234
Jersey City Golden Door	4,135,437	1,466,591	1,321,267	52,351	92,973	303,556	71,491	1,463,473	478,591	901,817	12,877	477
Learning Community C.S., The	1,806,558	1,021,391	857,472	58,898	30,304	0	0	296,078	230,611	489,089	75,909	201
Liberty Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Schomburg Charter School	3,374,724	1,372,959	1,135,101	72,005	162,362	0	0	1,499,035	537,872	257,377	0	-----
Soaring Heights Charter School	1,211,860	712,749	614,306	89,808	8,635	15,042	12,964	252,310	171,070	231,759	5,319	140
<u>Mercer</u>												
Emily Fisher School of Adv Studies	1,727,219	824,135	670,130	59,102	43,558	0	0	648,885	511,101	254,199	12,410	159
Granville Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Granville Elementary Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	477
Granville Middle Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	393
Greater Trenton Area Academic & Tech.	918,246	373,246	317,528	21,871	33,193	7,379	0	424,734	172,215	112,887	29,981	-----
International C.S. of Trenton, The	646,522	342,681	325,942	12,290	4,449	0	0	156,408	115,368	126,449	3,637	86
Pace Charter School of Hamilton, The	647,237	384,246	363,064	20,002	1,180	0	0	156,979	120,633	106,012	15,618	122
Princeton Charter School	1,365,195	928,242	797,951	40,522	89,769	177,405	57,208	214,999	137,565	38,982	31,317	182
Trenton Community Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	253
Trenton Community Charter School	2,340,254	1,394,821	1,180,145	69,907	144,769	230,692	192,424	452,113	364,908	262,628	27,931	-----
Village Charter School, The	1,445,711	601,633	548,619	21,182	29,405	0	0	257,103	165,658	586,975	47,745	172
<u>Middlesex</u>												
Greater Brunswick Charter School	1,169,872	599,204	571,304	27,499	401	128,359	96,992	295,950	236,601	146,359	775	140
<u>Monmouth</u>												
Academy Charter School	1,443,690	734,094	668,404	43,269	22,421	208,784	121,396	273,529	205,573	227,284	36,322	160
Hope Academy Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Red Bank Charter School The	991,959	583,839	510,995	28,072	44,772	101,089	38,176	231,935	199,091	68,245	1,460	80
<u>Morris</u>												
Unity Charter School	895,126	517,775	489,416	24,362	3,997	92,263	35,364	202,707	154,734	82,381	841	92

Summary / 2000-01 Actual Totals

Charter

Passaic

	Indicator 1 Total Cost Per Pupil	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper. & Maint of Plant	Indicator 15 Total Equip	Est Enroll
Alexander Hamilton	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Classical Academy C.S. of Clifton, The	558,400	296,920	292,001	0	3,874	0	0	80,728	72,280	180,752	13,112	82
Paterson C S for Urban Leadership	1,348,207	764,876	746,553	18,323	0	27,938	27,938	168,966	91,741	226,427	0	-----

Somerset

Franklin Charter School	1,165,793	626,939	389,009	107,735	130,195	0	0	262,305	122,090	276,549	1,171	147
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Sussex

Sussex County C.S. for Technology	648,902	426,246	372,303	18,695	2,915	0	0	173,356	60,570	49,300	41,088	-----
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Union

Calla Charter School	1,232,675	593,999	521,358	61,974	1,142	11,336	6,377	295,734	132,529	331,606	15,217	140
Queen City Academy Charter School, The	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	72

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
ATLANTIC															
ABSECON CITY	6,768,999	4,522,107	4,333,407	172,200	16,500	877,692	771,330	739,844	605,559	607,007	312,007	0	20,012	30,121	956
ATLANTIC CITY	69,923,973	41,239,849	37,320,856	2,129,136	1,789,857	8,582,964	6,720,459	8,303,064	5,843,827	9,441,095	4,767,895	225,000	711,172	1,453,251	7,069
ATLANTIC CO SPECIAL SERV	12,998,015	7,539,445	7,250,271	172,116	117,058	2,599,866	2,369,671	1,466,120	1,170,662	1,180,472	376,220	80,000	0	105,390	490
ATLANTIC CO VOCATIONAL	7,231,805	3,348,929	2,951,669	397,260	0	885,221	781,627	1,373,053	1,155,018	1,551,790	612,080	10,000	31,204	105,825	661
BRIGANTINE CITY	9,839,616	6,229,611	5,794,218	367,330	68,063	1,205,558	1,030,733	1,034,501	832,780	1,254,943	522,343	0	109,620	139,849	1,311
BUENA REGIONAL	22,079,647	13,111,155	12,339,594	688,550	83,011	3,892,661	3,380,199	2,553,534	1,702,633	1,842,138	963,418	0	557,077	0	2,668
EGG HARBOR CITY	5,536,833	3,404,699	3,153,559	215,840	35,300	838,512	640,109	787,376	597,369	446,497	236,847	0	54,249	49,574	608
EGG HARBOR TWP	46,613,863	29,414,485	25,811,565	999,464	2,603,456	6,080,565	5,311,562	4,588,730	3,527,980	4,893,875	2,696,402	350,000	875,475	251,352	6,196
ESTELL MANOR CITY	2,099,789	1,255,777	1,206,941	47,536	1,300	272,244	224,526	308,550	237,950	234,351	109,130	15,000	7,867	12,685	233
FOLSOM BORO	2,381,447	1,458,201	1,371,601	73,300	13,300	294,971	253,115	297,316	237,216	293,973	115,108	20,000	13,581	6,500	281
GALLOWAY TWP	30,799,680	19,218,226	18,286,892	851,005	80,329	4,452,412	3,382,617	3,688,148	2,476,830	3,213,246	1,425,731	0	212,385	17,500	3,992
GREATER EGG HARBOR REG	32,539,218	17,593,343	16,375,335	1,177,108	40,900	3,759,662	3,456,263	4,881,855	3,927,453	4,979,938	2,669,843	25,000	1,217,434	786,411	3,190
HAMILTON TWP	21,392,593	13,623,116	12,198,724	1,087,210	337,182	2,488,065	2,164,999	2,256,243	1,669,467	2,759,768	1,464,465	20,000	171,386	239,715	2,979
HAMMONTON TOWN	20,185,477	13,017,554	12,403,006	418,048	196,500	2,830,523	2,600,246	2,017,432	1,553,758	1,729,229	878,754	4,500	497,706	103,518	2,461
LINWOOD CITY	8,226,089	5,179,446	4,922,253	218,806	38,387	1,156,792	975,655	782,295	577,688	1,040,063	488,853	0	64,993	8,000	997
MAINLAND REGIONAL	13,649,870	8,559,332	8,120,894	403,588	34,850	1,778,919	1,608,829	1,009,242	804,272	1,420,305	699,370	0	655,756	292,036	1,461
MARGATE CITY	7,781,054	4,323,119	3,900,061	299,675	123,383	974,776	740,206	844,331	611,987	1,240,194	8,127	56,000	72,305	139,150	618
MULLICA TWP	6,397,218	4,277,649	4,002,327	246,822	28,500	689,560	579,646	753,027	642,237	613,384	338,993	10,000	52,597	63,447	904
NORTHFIELD CITY	7,651,091	4,645,462	4,557,448	79,264	8,750	1,170,333	1,053,944	803,647	648,387	856,700	410,878	0	23,448	26,966	1,084
PLEASANTVILLE CITY	42,285,086	21,767,466	19,820,517	1,583,214	363,735	9,939,864	7,192,664	4,951,195	3,474,861	4,297,975	1,651,452	75,437	673,353	965,749	4,724
PORT REPUBLIC CITY	1,506,620	981,809	903,669	67,000	11,140	104,591	85,996	275,497	207,953	127,829	53,885	10,400	4,394	42,925	143
SOMERS POINT CITY	9,613,874	5,986,080	5,588,580	311,200	86,300	1,367,012	1,237,287	1,071,325	805,775	980,212	574,411	15,488	71,088	91,215	1,280
VENTNOR CITY	8,281,809	5,653,853	5,293,224	338,721	21,908	968,450	783,371	826,548	635,398	629,855	26,898	0	81,862	48,000	1,230
WEYMOUTH TWP	2,133,468	1,314,810	1,237,050	69,710	8,050	288,356	240,853	288,407	231,058	235,574	115,874	0	5,670	0	267

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
BERGEN															
ALLENDALE BORO	9,455,222	5,907,782	5,685,745	152,984	69,053	1,291,693	1,087,154	1,210,987	986,209	898,994	470,134	0	55,740	0	1,101
ALPINE BORO	2,578,950	1,464,774	1,352,990	83,750	28,034	264,041	190,699	534,873	425,322	274,456	71,152	5,437	34,367	6,673	155
BERGEN CO SPECIAL SERVICE	28,256,697	17,808,517	15,996,541	700,756	1,111,220	2,512,245	2,397,961	3,992,791	1,747,193	3,450,516	904,779	258,633	43,986	45,000	726
BERGEN COUNTY VOCATIONAL	34,162,634	18,836,325	17,377,717	1,289,485	169,123	5,303,792	4,562,980	5,075,040	2,934,867	3,004,117	1,588,447	110,000	792,721	360,967	2,135
BERGENFIELD BORO	33,119,735	20,529,521	19,635,380	765,254	128,887	4,895,185	4,537,935	3,256,814	2,891,096	3,759,016	2,412,090	0	557,403	237,509	3,649
BOGOTA BORO	10,213,343	6,167,561	5,907,915	232,196	27,450	1,211,711	945,975	1,510,550	1,079,700	1,011,495	437,111	0	311,026	51,607	1,139
CARLSTADT BORO	6,023,126	3,452,356	3,341,606	98,750	12,000	682,114	598,278	985,571	803,571	862,582	355,582	13,000	21,503	55,000	517
CARLSTADT-EAST RUTHERFOR	6,785,226	3,958,827	3,709,541	225,586	23,700	879,325	744,321	828,282	608,282	773,180	448,357	11,000	314,466	26,255	475
CLIFFSIDE PARK BORO	22,327,717	14,884,750	14,156,030	473,720	255,000	2,491,167	2,297,167	2,434,786	1,869,786	1,805,648	1,165,648	78,000	593,276	106,554	2,795
CLOSTER BORO	10,132,338	6,440,751	6,144,120	236,131	60,500	1,608,040	1,320,842	989,481	833,999	1,037,463	585,913	0	52,906	30,616	1,151
CRESSKILL BORO	14,069,746	8,853,601	8,167,470	370,518	315,613	1,945,177	1,742,765	1,390,159	1,192,241	1,396,283	809,056	0	479,556	96,614	1,367
DEMAREST BORO	6,961,118	4,253,555	3,959,510	178,023	116,022	879,212	664,593	918,533	761,033	741,998	418,268	13,540	122,963	7,100	716
DUMONT BORO	25,208,312	15,899,283	15,365,708	391,825	141,750	2,880,988	2,698,763	2,651,891	2,314,491	3,168,864	1,993,614	16,900	587,609	137,425	2,707
EAST RUTHERFORD BORO	7,850,867	4,721,947	4,599,521	80,676	41,750	933,736	805,349	1,137,018	905,483	974,508	494,298	32,200	33,383	0	773
EDGEWATER BORO	3,784,886	2,484,404	2,310,111	126,161	48,132	377,484	337,268	514,247	366,155	370,879	154,379	0	12,734	74,572	392
ELMWOOD PARK	15,815,763	8,528,950	7,906,220	463,790	158,940	2,507,113	1,974,521	2,467,805	1,872,967	1,720,943	947,355	0	565,217	19,470	2,050
EMERSON BORO	10,849,959	6,297,048	5,992,576	253,172	51,300	1,524,692	1,237,742	1,105,674	1,008,224	1,393,152	722,120	0	497,211	0	1,104
ENGLEWOOD CITY	32,531,737	18,996,131	17,882,891	792,790	287,593	5,250,467	3,924,117	3,402,183	2,452,468	3,653,479	297,569	98,523	564,866	219,324	2,810
ENGLEWOOD CLIFFS BORO	5,998,305	3,804,298	3,530,418	187,579	86,301	556,664	372,024	830,165	658,647	680,303	446,903	0	121,094	38,997	465
FAIR LAWN BORO	47,849,405	28,553,005	26,842,394	1,005,976	704,635	7,291,722	6,302,995	5,345,914	4,703,929	5,414,671	3,351,578	0	1,019,146	363,596	4,638
FAIRVIEW BORO	7,180,200	4,296,455	3,959,290	282,465	54,700	648,718	567,018	1,149,650	849,950	944,011	537,511	1,000	30,048	120,700	1,158
FORT LEE BORO	32,123,907	19,815,012	18,826,847	921,716	66,449	3,755,802	3,476,350	3,356,340	2,715,284	4,483,976	2,885,933	0	674,501	1,096,480	3,424
FRANKLIN LAKES BORO	13,284,229	7,986,608	7,514,294	427,314	45,000	2,291,096	1,907,444	1,427,082	1,126,334	1,481,940	89,953	0	97,503	312,040	1,358
GARFIELD CITY	38,596,313	26,596,587	23,747,444	1,108,954	1,740,189	4,461,761	3,780,876	3,514,982	2,998,902	3,538,027	2,306,277	0	410,411	118,600	3,997
GLEN ROCK BORO	22,485,529	13,400,329	12,618,968	778,211	3,150	2,981,876	2,756,559	2,337,714	1,903,565	3,035,714	1,623,575	2,500	641,190	119,616	2,147
HACKENSACK CITY	47,526,237	30,178,153	29,116,362	964,541	97,250	5,977,663	5,365,910	4,915,324	4,200,904	5,408,479	2,658,323	0	1,036,037	762,461	5,281
HARRINGTON PARK BORO	5,409,438	3,294,000	3,150,054	127,686	16,260	909,806	726,997	661,337	486,012	494,975	233,156	0	46,820	27,069	605
HASBROUCK HEIGHTS BORO	12,917,928	8,116,287	7,783,375	271,990	60,922	1,467,744	1,327,958	1,751,773	1,457,186	1,248,588	648,056	0	326,036	68,047	1,481
HAWORTH BORO	4,364,314	2,776,940	2,588,250	110,741	77,949	536,373	472,182	560,927	420,589	460,003	208,958	0	30,071	46,697	466
HILLSDALE BORO	11,024,667	6,947,845	6,634,352	214,074	99,419	1,472,133	1,171,755	1,340,719	1,073,264	1,196,808	767,158	0	55,869	67,659	1,227
HO HO KUS BORO	5,095,391	3,140,094	3,028,124	90,000	21,970	699,743	568,146	747,356	604,199	437,849	252,620	0	68,298	186,376	576

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
BERGEN															
LEONIA BORO	16,133,644	10,365,311	9,846,741	518,570	0	1,868,839	1,620,039	1,851,570	1,412,492	1,612,756	796,656	30,000	400,574	106,078	1,939
LITTLE FERRY BORO	6,910,441	4,409,178	4,237,728	146,575	24,875	767,691	636,856	1,003,412	879,859	689,583	392,206	1,000	18,895	29,096	929
LODI BOROUGH	26,886,265	16,443,077	15,515,453	825,434	102,190	3,695,443	3,087,201	3,296,389	2,804,787	2,529,354	1,438,711	0	506,172	81,227	3,083
LYNDHURST TWP	18,249,445	10,797,256	10,112,040	377,200	308,016	2,534,515	2,263,072	2,585,974	2,198,416	1,531,266	879,614	90,000	502,303	0	2,043
MAHWAH TWP	30,615,528	20,026,650	19,321,422	577,107	128,121	4,149,462	3,315,558	3,076,362	2,280,823	2,672,002	1,353,700	24,000	657,027	20,000	3,281
MAYWOOD BORO	7,279,792	4,456,250	4,228,692	194,058	33,500	770,139	579,249	1,024,871	795,621	870,345	443,645	0	38,668	80,954	850
MIDLAND PARK BORO	11,307,858	6,502,131	6,089,571	276,858	135,702	1,868,961	1,636,894	1,396,293	1,087,109	1,012,169	488,240	0	508,738	66,552	1,158
MONTVALE BORO	9,174,354	5,802,156	5,504,642	242,465	55,049	1,211,236	1,026,499	1,136,949	998,678	936,788	615,238	0	84,585	17,000	916
MOONACHIE BORO	3,326,944	2,037,241	1,941,091	78,650	17,500	366,410	263,385	598,988	475,093	279,095	123,795	0	7,310	0	360
NEW MILFORD BORO	17,458,451	9,918,184	9,387,123	338,830	192,231	2,425,049	2,039,527	2,206,774	1,871,223	2,415,228	1,426,078	0	456,046	45,000	1,928
NORTH ARLINGTON BORO	13,003,056	7,489,084	7,228,614	248,370	12,100	1,369,634	1,138,655	1,736,580	1,454,956	1,697,832	847,332	6,000	349,604	4,500	1,475
NORTHERN HIGHLANDS REG	13,070,995	7,266,138	6,789,507	476,631	0	1,372,348	1,285,434	1,796,666	1,375,861	1,891,167	890,610	2,500	724,030	137,513	1,019
NORTHERN VALLEY REGIONAL	27,258,251	15,131,097	14,467,969	513,071	150,057	4,880,047	4,207,302	2,945,819	2,309,119	3,036,738	1,336,088	5,000	1,210,193	345,990	2,190
NORTHVALE BORO	4,769,917	3,274,565	3,121,011	106,414	47,140	501,093	366,293	551,503	464,944	377,284	218,162	0	64,312	21,800	511
NORWOOD BORO	5,662,316	3,510,933	3,316,698	179,220	15,015	784,770	561,052	682,133	574,769	628,410	335,941	0	52,571	10,200	661
OAKLAND BORO	15,608,522	10,509,565	9,904,349	509,016	96,200	1,505,791	1,254,147	2,010,918	1,737,348	1,446,760	887,683	0	120,402	200,867	1,702
OLD TAPPAN BORO	6,736,032	4,069,583	3,882,279	167,279	20,025	831,355	637,759	916,293	732,610	867,981	289,070	0	50,820	89,700	778
ORADELL BORO	5,892,195	3,571,011	3,317,223	206,780	47,008	773,953	633,896	812,661	602,903	692,929	381,577	0	11,953	52,476	684
PALISADES PARK	12,936,250	8,174,524	7,525,074	373,300	276,150	1,083,409	898,185	1,894,429	1,319,557	1,265,476	535,197	0	399,056	0	1,541
PARAMUS BORO	42,640,762	25,600,354	24,834,529	760,543	5,282	5,707,632	5,147,950	4,353,031	3,519,433	5,981,302	3,253,311	0	790,278	807,750	4,218
PARK RIDGE BORO	12,009,047	7,028,764	6,660,513	336,138	32,113	1,833,136	1,656,489	1,546,627	1,203,089	1,183,180	620,081	0	416,340	53,548	1,213
PASCACK VALLEY REGIONAL	20,353,291	11,904,424	11,116,811	294,336	493,277	3,563,618	3,243,840	1,823,725	1,370,342	2,055,734	1,243,389	0	995,247	0	1,503
RAMAPO-INDIAN HILL REG	25,912,269	13,882,441	13,383,396	313,734	185,311	3,842,633	3,117,004	3,562,633	2,863,642	2,769,785	1,258,124	0	1,818,671	76,975	1,968
RAMSEY BORO	28,864,042	18,135,212	17,443,353	565,207	126,652	3,896,405	3,366,574	3,119,943	2,299,302	3,050,089	1,749,056	0	646,565	360,300	2,765
RIDGEFIELD BORO	20,530,086	15,137,636	14,379,809	563,727	194,100	1,026,080	939,634	1,775,324	1,392,024	2,084,792	846,792	0	490,501	100,000	2,003
RIDGEFIELD PARK TWP	18,966,519	11,039,115	10,548,387	387,278	103,450	3,319,983	2,815,810	2,083,084	1,385,245	1,886,749	1,042,313	0	625,064	86,818	1,875
RIDGEWOOD VILLAGE	51,745,621	28,027,186	26,306,844	1,150,831	569,511	7,510,040	6,616,078	5,918,489	4,848,584	5,198,326	324,209	0	841,019	124,215	5,246
RIVER DELL REGIONAL	15,383,594	9,489,668	9,202,316	253,732	33,620	2,229,430	1,958,210	1,549,214	1,356,799	1,486,036	834,982	0	607,669	331,660	1,393
RIVER EDGE BORO	7,180,149	4,510,504	4,193,774	192,932	123,798	1,094,730	989,762	981,976	803,176	592,029	355,494	0	0	0	952
RIVER VALE TWP	11,585,437	7,443,141	7,051,117	392,024	0	1,231,174	1,000,625	1,399,508	1,063,034	1,406,648	805,835	0	103,216	65,550	1,246
ROCHELLE PARK TWP	4,602,745	2,861,568	2,726,568	86,000	49,000	666,894	612,842	596,139	445,799	353,529	189,029	38,893	56,649	21,488	615

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
BERGEN															
RUTHERFORD BORO	22,959,793	14,217,276	13,370,545	540,325	306,406	2,621,396	2,375,346	2,763,027	2,128,762	2,602,679	1,603,398	0	604,287	121,693	2,217
SADDLE BROOK TWP	15,378,437	9,240,700	8,783,748	374,551	82,401	1,917,801	1,780,001	1,770,584	1,441,676	1,575,906	1,160,913	82,355	427,304	134,905	1,633
SADDLE RIVER BORO	3,190,392	1,371,479	1,242,460	93,585	35,434	757,757	557,298	613,821	412,282	415,108	20,470	0	32,227	37,246	186
SOUTH HACKENSACK TWP	2,544,916	1,397,803	1,262,252	58,750	76,801	438,912	297,602	415,985	345,085	249,209	141,209	8,500	24,412	10,216	263
TEANECK TWP	52,134,601	31,092,106	29,891,196	670,151	530,759	7,060,419	6,274,083	5,400,176	4,152,199	7,104,921	4,522,074	2,000	789,653	169,000	4,403
TENAFLY BORO	30,548,174	18,598,759	18,012,995	445,602	140,162	3,705,333	3,308,403	3,735,000	3,213,710	3,679,409	2,150,798	0	773,174	315,278	2,869
UPPER SADDLE RIVER BORO	12,186,471	7,557,336	7,178,968	295,256	83,112	1,702,492	1,426,463	1,429,574	1,114,127	1,434,110	933,840	0	61,710	55,984	1,303
WALDWICK BORO	14,626,233	9,134,489	8,608,672	257,794	268,023	1,713,762	1,650,081	1,828,590	1,420,176	1,594,085	983,917	2,288	338,107	118,244	1,543
WALLINGTON BORO	9,562,248	5,582,670	5,322,475	209,620	50,575	1,386,934	1,287,734	1,155,835	960,570	1,007,720	563,720	4,000	425,089	126,835	1,206
WESTWOOD REGIONAL	23,927,788	13,994,886	13,297,796	510,163	186,927	3,994,858	3,511,901	2,592,842	2,221,415	2,538,264	1,460,387	3,600	789,594	170,000	2,270
WOOD RIDGE BORO	8,367,113	4,881,811	4,665,671	209,146	6,994	894,494	745,808	1,149,737	850,087	1,119,667	628,916	0	294,895	22,998	900
WOODCLIFF LAKE BORO	8,442,180	4,987,400	4,677,280	239,862	70,258	1,345,717	963,315	1,143,800	957,545	895,968	532,038	0	65,995	0	884
WYCKOFF TWP	19,818,621	12,045,985	11,247,476	589,418	209,091	2,884,797	2,456,346	2,446,132	1,985,736	2,319,758	1,082,248	25,000	77,524	133,294	2,338

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BURLINGTON</u>															
BASS RIVER TWP	1,679,147	949,205	886,605	49,200	13,400	183,866	143,122	344,734	292,034	170,642	101,342	30,000	0	0	149
BEVERLY CITY	3,054,060	1,837,023	1,636,571	152,302	48,150	540,041	412,541	334,576	248,876	293,859	103,959	10,000	28,246	69,142	337
BORDENTOWN REGIONAL	18,312,207	10,147,272	9,317,977	674,949	154,346	2,937,386	2,444,591	2,209,602	1,539,934	2,198,845	1,352,303	0	714,119	184,332	2,005
BURLINGTON CITY	19,807,726	11,579,713	10,419,781	709,086	449,646	3,323,958	2,584,684	2,323,674	1,772,678	1,866,711	1,117,426	20,000	655,803	306,081	1,813
BURLINGTON CO SPEC SERV	23,253,676	14,961,184	14,486,684	432,500	42,000	3,340,004	3,253,204	2,045,146	1,789,796	2,255,276	1,109,001	420,000	43,226	75,000	1,285
BURLINGTON CO VOCATIONAL	21,788,079	11,788,898	10,795,921	696,984	295,993	1,955,449	1,843,256	3,619,681	3,035,951	3,520,129	1,934,852	10,000	792,227	24,700	2,191
BURLINGTON TWP	25,521,153	16,818,889	15,197,584	1,235,805	385,500	2,639,227	2,036,568	2,949,553	2,376,982	2,524,018	195,125	0	589,454	321,253	3,814
CHESTERFIELD TWP	2,435,076	1,374,743	1,290,733	73,740	10,270	316,985	229,035	437,539	372,789	287,729	145,529	6,000	7,865	0	269
CINNAMINSON TWP	21,461,100	13,426,423	12,526,590	486,008	413,825	2,331,307	2,101,864	2,533,484	1,894,070	2,345,258	1,104,458	0	709,765	42,550	2,577
DELANCO TWP	3,360,239	1,911,216	1,814,283	88,049	8,884	378,572	225,326	629,999	539,637	409,423	276,052	10,000	20,203	12,816	379
DELTRAN TWP	19,855,675	11,914,497	11,440,342	420,865	53,290	2,396,810	2,178,131	2,330,198	1,905,198	2,617,220	598,345	0	589,611	47,167	2,461
EASTAMPTON TWP	5,959,213	3,548,472	3,316,187	194,272	38,013	995,195	827,776	730,017	609,521	617,050	224,167	0	67,879	0	870
EDGEWATER PARK TWP	7,858,271	4,836,818	4,584,188	226,205	26,425	1,215,031	934,971	873,791	674,541	832,288	516,138	0	40,990	60,000	903
EVESHAM TWP	42,205,642	25,758,899	24,146,749	1,471,650	140,500	5,971,072	4,658,891	4,159,912	3,463,532	5,367,247	2,989,412	134,350	558,688	944,347	5,407
FLORENCE TWP	13,319,377	7,707,682	7,363,284	315,291	29,107	1,820,710	1,586,333	1,746,549	1,363,098	1,673,971	1,106,350	0	368,520	83,949	1,630
HAINESPORT TWP	4,288,156	2,692,011	2,536,974	154,037	1,000	589,996	471,608	492,211	395,965	461,512	238,037	0	39,192	0	460
LENAPE REGIONAL	62,487,030	33,038,540	31,344,290	1,359,847	334,403	8,684,017	7,612,004	9,398,615	7,045,594	7,087,586	3,790,644	0	2,841,687	946,840	6,396
LUMBERTON TWP	12,069,030	7,428,182	6,912,199	482,188	33,795	1,807,895	1,533,227	1,268,444	1,039,636	1,465,450	602,435	0	97,284	41,175	1,534
MANSFIELD TWP	3,782,601	2,445,846	2,283,246	118,000	44,600	600,381	443,950	464,905	383,205	266,469	151,969	0	0	0	640
MAPLE SHADE TWP	19,111,137	11,996,709	11,284,987	529,958	181,764	2,869,671	2,499,981	1,720,379	1,422,518	1,916,699	964,337	15,000	533,598	108,392	2,220
MEDFORD LAKES BORO	4,267,385	2,699,029	2,581,292	66,876	50,861	589,454	404,073	555,457	396,416	344,984	186,076	0	76,662	0	515
MEDFORD TWP	24,292,928	14,911,354	14,028,206	597,198	285,950	3,197,502	2,865,137	3,057,147	2,184,442	2,588,738	1,292,838	0	203,045	739,840	2,854
MOORESTOWN TWP	33,243,769	20,083,725	18,097,643	634,844	1,351,238	5,352,286	4,513,235	3,039,789	2,637,355	3,623,745	1,671,437	0	989,207	48,170	3,812
MOUNT HOLLY TWP	11,615,644	6,746,180	6,315,536	319,424	111,220	1,827,686	1,585,798	1,559,002	1,180,379	1,311,564	732,383	0	160,212	65,800	1,244
MOUNT LAUREL TWP	36,812,860	22,738,820	21,306,670	1,224,000	208,150	4,835,084	4,009,307	4,113,284	2,896,036	3,858,130	2,128,147	0	173,270	221,179	4,620
NEW HANOVER TWP	1,671,139	946,520	854,313	84,207	8,000	153,695	93,003	342,009	251,759	193,837	69,337	15,500	15,378	39,014	207
NORTH HANOVER TWP	13,597,544	7,787,647	7,341,011	358,558	88,078	2,093,305	1,596,566	1,838,570	1,440,629	1,627,215	692,541	100,000	120,706	57,224	1,465
NORTHERN BURLINGTON REG	17,019,587	10,158,982	9,595,413	432,741	130,828	2,446,945	2,157,249	1,830,913	1,481,038	1,904,963	1,132,742	25,000	626,271	219,800	1,850
PALMYRA BORO	9,107,573	5,257,945	4,954,274	197,413	106,258	1,261,993	1,022,803	1,153,034	857,417	994,165	454,823	0	291,264	2,600	1,132
PEMBERTON BOROUGH	1,634,004	832,954	733,905	43,356	55,693	251,569	182,931	343,748	260,556	138,279	69,434	26,419	34,166	30,316	134
PEMBERTON TWP	70,125,755	41,682,615	37,577,802	1,895,308	2,209,505	11,228,697	8,704,869	7,765,374	6,432,945	6,933,166	3,491,120	100,000	1,135,800	1,567,630	5,805

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BURLINGTON</u>															
RANOCAS VALLEY REGIONAL	16,209,447	8,582,636	7,490,835	901,801	190,000	2,321,634	2,054,559	2,076,785	1,461,535	2,248,480	1,042,480	0	920,872	557,076	1,940
RIVERSIDE TWP	11,324,254	7,155,816	6,675,482	435,369	44,965	1,259,498	1,062,228	1,252,704	943,855	1,202,316	667,558	1,000	425,375	142,650	1,339
RIVERTON	2,506,572	1,521,727	1,436,819	67,508	17,400	320,910	249,259	368,060	268,610	259,573	98,478	5,000	30,301	0	249
SHAMONG TWP	8,254,188	5,042,379	4,711,868	280,931	49,580	1,251,339	880,043	948,863	742,633	852,156	540,206	30,121	120,058	152,562	905
SOUTHAMPTON TWP	7,862,403	5,033,725	4,803,410	196,515	33,800	953,737	724,125	1,041,230	830,380	749,865	424,145	24,000	57,246	58,037	879
SPRINGFIELD TWP	2,707,381	1,664,173	1,581,823	66,250	16,100	316,784	265,326	383,305	281,026	319,772	153,992	14,100	0	0	328
TABERNACLE TWP	9,318,283	5,935,838	5,605,579	237,439	92,820	1,265,089	1,093,203	989,987	770,602	924,975	436,175	74,675	69,414	5,700	969
WASHINGTON TWP	1,065,006	680,476	640,176	30,000	10,300	103,256	52,100	171,089	29,054	88,590	44,011	17,000	0	4,000	121
WESTAMPTON	7,198,139	4,358,753	3,991,680	309,320	57,753	935,793	783,398	1,007,984	834,688	802,339	422,714	8,650	79,219	173,545	962
WILLINGBORO TWP	46,792,465	25,321,078	23,657,864	948,911	714,303	7,248,635	6,541,638	6,034,933	5,068,450	7,270,493	4,681,123	0	788,048	461,288	5,456
WOODLAND TWP	1,665,904	1,114,667	1,065,167	28,000	21,500	124,925	101,500	230,759	176,759	162,312	74,312	29,741	3,500	0	133

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CAMDEN</u>															
AUDUBON BORO	14,358,920	8,878,230	8,453,231	373,504	51,495	1,614,973	1,439,332	1,670,501	1,351,326	1,428,374	919,274	20,000	586,058	92,232	1,839
BARRINGTON BORO	4,778,473	2,662,635	2,519,285	112,950	30,400	937,043	703,533	682,749	573,399	453,958	220,958	7,000	25,289	0	539
BELLMAWR BORO	8,183,577	5,466,017	5,295,699	135,124	35,194	1,013,954	872,665	909,144	772,644	663,509	375,659	100	64,055	95,618	1,088
BERLIN BORO	5,761,909	3,621,105	3,445,185	159,320	16,600	720,825	661,817	822,601	653,846	494,069	273,650	0	55,674	12,000	788
BERLIN TWP	6,813,307	4,285,577	4,020,810	262,267	2,500	935,909	838,962	880,347	682,247	561,120	234,930	7,500	49,463	199,924	729
BLACK HORSE PIKE REGIONAL	35,066,273	18,178,959	17,304,234	640,017	234,708	5,237,450	4,679,316	4,603,285	3,903,624	5,179,387	2,518,959	0	1,814,592	26,332	3,733
BROOKLAWN BORO	1,940,542	1,166,718	1,122,026	44,692	0	326,031	246,341	270,804	227,704	120,304	62,104	41,874	13,312	55,815	255
CAMDEN CITY	208,706,557	123,878,850	113,198,106	8,083,341	2,597,404	37,483,657	26,089,126	23,134,336	17,351,580	22,266,482	13,690,282	0	1,367,678	4,532,189	19,162
CAMDEN COUNTY VOCATIONAL	28,307,095	12,764,355	11,234,675	1,382,680	147,000	3,636,324	3,315,524	5,234,905	4,205,305	5,645,045	2,783,995	234,000	727,924	297,016	3,060
CHERRY HILL TWP	97,634,614	61,875,010	58,530,789	1,892,030	1,452,191	11,700,288	10,279,676	10,836,672	9,048,906	10,482,982	3,422,113	0	2,588,813	573,761	11,061
CHESILHURST	1,348,488	778,936	671,297	78,774	28,865	151,937	94,179	237,097	176,147	145,641	53,891	22,000	5,630	0	189
CLEMENTON BORO	4,743,125	2,996,247	2,753,412	216,737	26,098	699,248	502,782	518,782	424,422	433,842	155,798	30,000	28,134	154,561	640
COLLINGSWOOD BORO	19,913,387	11,111,678	10,389,472	543,854	178,352	2,987,620	2,723,372	2,160,041	1,683,961	2,878,993	1,859,471	70,000	689,675	97,695	2,071
EASTERN CAMDEN COUNTY RE	19,679,836	11,006,944	10,417,183	463,300	126,461	3,013,796	2,570,895	2,266,978	1,731,687	2,331,291	1,091,521	110,000	837,513	82,988	2,157
GIBBSBORO BORO	2,656,042	1,818,343	1,758,119	57,200	3,024	340,777	283,577	249,004	152,329	154,559	56,208	25,000	51,380	13,344	316
GLOUCESTER CITY	26,218,511	15,216,633	13,352,818	1,324,059	539,756	5,032,192	3,709,002	2,227,970	1,730,016	2,878,897	1,607,357	39,000	615,746	213,091	2,424
GLOUCESTER TWP	57,662,752	38,289,751	36,221,933	1,936,888	130,930	6,453,201	5,812,048	6,306,374	4,794,676	6,034,937	3,098,897	0	545,580	113,285	8,196
HADDON HEIGHTS BORO	11,311,994	6,796,132	6,527,699	187,883	80,550	1,493,094	1,352,355	1,474,315	1,162,578	968,615	688,965	0	481,027	18,000	1,263
HADDON TWP	17,870,281	10,845,628	10,285,100	473,678	86,850	2,049,014	1,661,269	2,199,143	1,821,219	1,853,284	1,114,873	94,000	573,001	245,823	2,257
HADDONFIELD BORO	19,928,570	11,859,150	11,293,555	439,258	126,337	2,652,619	2,306,796	2,177,775	1,845,854	2,396,882	1,511,736	500	810,939	196,911	2,329
LAUREL SPRINGS BORO	1,419,225	861,625	770,241	76,499	14,885	175,414	139,444	251,412	205,090	127,193	67,929	0	3,580	13,773	161
LAWNSIDE BORO	3,204,353	1,721,442	1,625,844	90,198	5,400	631,059	465,944	460,351	346,365	323,523	128,073	39,500	12,835	64,270	280
LINDENWOLD BORO	22,911,575	13,430,795	12,508,814	786,291	135,690	3,389,957	2,874,109	2,715,648	2,226,653	2,536,659	1,483,649	0	606,779	230,600	2,331
MAGNOLIA BORO	3,796,623	2,251,385	2,154,029	88,906	8,450	569,393	507,793	482,031	391,396	454,988	206,593	5,000	33,826	34,822	458
MERCHANTVILLE BORO	3,165,950	1,923,092	1,819,067	87,200	16,825	306,241	228,379	450,493	320,042	440,470	241,235	0	45,455	31,500	350
MOUNT EPHRAIM BORO	3,678,633	2,176,917	1,929,033	197,350	50,534	696,195	550,513	373,181	260,852	371,617	147,417	22,906	17,329	0	468
OAKLYN BORO	3,803,244	2,366,354	2,210,414	122,852	33,088	500,076	412,716	542,134	452,693	335,925	124,208	2,000	55,686	0	544
PENNSAUKEN TWP	53,373,306	32,088,010	30,540,023	1,539,887	8,100	7,566,935	6,748,538	5,608,108	4,324,064	6,755,780	4,503,834	75,000	945,662	148,999	6,257
PINE HILL BORO	21,680,540	12,262,505	11,185,241	703,214	374,050	3,418,339	2,657,570	2,625,650	1,896,990	2,472,910	1,373,847	50,000	618,269	240,000	2,339
RUNNEMEDE BORO	7,310,092	4,787,059	4,529,437	148,944	108,678	782,540	705,691	975,592	852,992	669,097	348,714	24,000	70,804	15,981	825
SOMERDALE BORO	3,786,479	2,479,458	2,373,689	91,969	13,800	473,802	422,302	451,847	342,447	362,344	193,256	5,000	14,027	22,132	490

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
DISTRICT															
<u>CAMDEN</u>															
STERLING HIGH SCHOOL DIST	9,478,055	5,237,957	4,871,254	284,414	82,289	1,280,911	1,053,404	1,147,880	896,040	1,035,103	591,755	0	729,514	117,530	929
STRATFORD BORO	7,035,164	4,340,474	4,030,271	223,665	86,538	965,398	860,149	894,012	738,012	691,371	406,471	0	42,360	73,500	898
VOORHEES TWP	30,241,016	19,784,109	18,409,465	928,340	446,304	4,474,175	4,034,109	2,715,124	2,118,019	2,968,834	1,332,270	15,000	178,835	105,610	3,683
WATERFORD TWP	8,845,886	4,671,167	4,390,264	259,958	20,945	1,591,034	1,221,858	1,200,944	926,330	1,162,226	595,063	58,337	0	43,413	937
WINSLOW TWP	59,549,317	34,171,075	32,394,172	1,149,057	627,846	8,593,956	7,401,898	6,855,667	5,595,466	7,945,477	4,095,240	42,000	1,267,089	364,750	6,717
WOODLYNNE BORO	3,297,902	1,985,659	1,870,505	70,104	45,050	476,670	433,138	469,050	359,400	287,817	188,167	27,000	47,706	0	436

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
CAPE MAY															
AVALON BORO	1,891,095	1,128,306	1,051,820	59,836	16,650	273,733	175,904	308,491	238,006	148,152	60,677	28,000	3,874	9,637	108
CAPE MAY CITY	2,762,715	1,529,988	1,348,673	122,570	58,745	347,982	266,106	431,142	281,942	351,633	159,713	85,323	11,647	165,104	268
CAPE MAY CO SPECIAL SERV	10,834,844	5,526,060	5,352,685	101,200	72,175	2,170,226	2,044,526	1,212,918	1,008,603	1,656,879	387,879	256,329	0	31,000	300
CAPE MAY CO VOCATIONAL	7,443,068	3,979,129	3,427,223	426,700	125,206	1,054,585	842,577	1,234,212	851,963	918,833	380,433	59,800	145,521	75,000	600
DENNIS TWP	7,083,615	4,633,785	4,409,508	181,100	43,177	985,292	797,108	825,640	579,477	525,560	257,475	27,000	47,536	48,000	899
LOWER CAPE MAY REGIONAL	16,909,628	10,613,808	10,119,865	367,943	126,000	2,066,835	1,875,675	1,714,844	1,292,844	1,696,713	943,713	160,000	517,701	847,246	1,880
LOWER TWP	17,658,232	10,112,173	9,450,696	556,702	104,775	3,160,834	2,834,828	1,672,216	1,326,768	2,389,723	1,497,023	180,000	0	227,400	2,149
MIDDLE TWP	24,018,397	15,224,679	14,460,632	621,411	142,636	3,122,928	2,641,356	2,373,024	1,741,125	2,326,204	1,177,383	0	692,485	36,999	2,982
NORTH WILDWOOD CITY	4,594,804	2,630,115	2,390,363	178,387	61,365	808,878	647,303	587,125	430,225	452,209	229,559	37,500	74,177	41,075	397
OCEAN CITY	27,262,567	17,832,947	16,709,425	916,043	207,479	3,826,200	3,329,217	2,618,437	1,996,284	2,277,115	923,501	95,370	608,024	221,090	2,196
SEA ISLE CITY	2,782,547	1,513,394	1,396,967	88,727	27,700	505,213	410,245	383,377	275,177	323,174	124,587	24,500	27,609	19,000	170
STONE HARBOR BORO	1,352,292	763,765	689,622	52,143	22,000	198,283	139,163	234,679	144,779	141,865	52,465	250	6,280	12,043	96
UPPER TWP	13,793,925	8,890,006	8,549,291	298,790	41,925	1,978,555	1,793,022	1,336,120	1,112,321	1,482,634	856,491	0	68,607	57,092	1,782
WEST CAPE MAY BORO	796,175	466,661	425,086	36,325	5,250	80,225	63,425	155,728	121,528	84,511	27,686	8,550	300	3,049	83
WILDWOOD CITY	10,987,850	6,168,584	5,684,811	305,936	177,837	1,564,435	1,360,289	1,522,961	1,152,036	1,252,455	601,697	30,000	446,915	51,749	990
WILDWOOD CREST BORO	3,895,344	2,343,410	2,188,804	149,306	5,300	576,123	410,368	474,132	349,222	426,769	164,000	14,000	56,910	35,500	368
WOODBINE BORO	2,445,670	1,527,305	1,431,623	70,932	24,750	358,126	314,004	390,362	281,747	162,855	70,230	0	5,622	12,951	256

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CUMBERLAND</u>															
BRIDGETON CITY	48,406,935	27,824,754	25,769,739	1,513,612	541,403	9,187,740	6,484,298	5,517,849	4,140,019	4,851,313	2,808,585	0	770,262	680,605	4,211
COMMERCIAL TWP	6,215,617	3,696,975	3,457,849	200,811	38,315	773,238	684,855	980,789	673,474	668,673	252,448	80,000	13,980	0	718
CUMBERLAND CO VOCATIONAL	5,320,518	2,462,532	2,112,857	260,445	89,230	762,454	629,004	1,146,975	882,575	923,924	322,725	5,000	29,388	62,756	520
CUMBERLAND REGIONAL	11,582,470	6,954,044	6,466,410	262,150	225,484	1,217,620	1,091,252	1,304,939	1,077,989	1,455,958	673,746	36,000	592,199	110,762	1,161
DEERFIELD TWP	2,811,465	1,795,185	1,692,737	97,373	5,075	317,014	213,904	322,379	175,879	361,648	128,465	2,000	12,739	14,056	361
DOWNE TWP	2,942,945	1,708,456	1,627,838	71,818	8,800	378,605	294,190	521,117	336,192	284,478	115,791	20,000	7,134	0	245
FAIRFIELD TWP	5,566,684	3,462,043	3,223,249	182,393	56,401	589,290	511,466	832,009	596,354	658,475	59,980	0	23,717	1,130,258	638
GREENWICH TWP	846,095	502,413	474,813	25,000	2,600	57,934	12,154	181,858	133,808	89,800	0	9,700	4,040	0	93
HOPEWELL TWP	4,118,154	2,714,731	2,540,499	126,232	48,000	394,166	332,108	475,953	340,253	501,597	82,597	10,000	17,208	7,500	576
LAWRENCE TWP	3,962,939	2,578,158	2,113,406	350,968	113,784	479,807	267,200	426,525	191,739	427,049	118,839	0	41,940	15,000	426
MAURICE RIVER TWP	4,186,869	2,580,217	2,445,857	108,250	26,110	451,029	323,733	564,864	420,824	468,590	250,440	25,000	39,674	12,960	487
MILLVILLE CITY	61,845,774	36,995,109	33,217,059	2,070,843	1,707,207	10,947,815	8,996,808	6,012,336	4,679,886	6,189,747	3,087,936	557,509	1,108,072	1,015,526	5,966
SHILOH BORO	662,730	374,874	352,868	14,980	7,026	31,690	10,191	155,271	86,325	94,858	16,883	1,000	4,677	2,000	88
STOW CREEK TWP	1,192,725	744,734	669,170	60,270	15,294	99,180	69,343	184,562	137,512	143,198	45,738	11,000	1,250	2,535	141
UPPER DEERFIELD TWP	8,534,306	5,427,860	4,933,285	392,312	102,263	944,626	814,019	1,160,192	880,422	991,089	513,989	0	0	12,095	918
VINELAND CITY	119,644,554	70,656,632	61,206,231	4,009,702	5,440,699	23,861,631	19,114,137	10,439,485	7,892,462	11,736,096	5,296,269	450,000	1,477,681	1,889,010	9,543

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
ESSEX															
BELLEVILLE TOWN	35,494,097	22,478,185	21,786,052	664,865	27,268	4,288,901	3,971,838	4,409,933	3,862,109	3,494,787	2,198,687	115,000	630,273	35,000	4,700
BLOOMFIELD TWP	47,978,433	29,335,656	28,182,224	1,002,251	151,181	6,521,330	5,826,778	5,126,775	3,968,628	6,194,826	4,105,083	0	694,555	140,717	6,162
CALDWELL-WEST CALDWELL	24,681,621	13,851,679	13,188,644	398,014	265,021	3,234,219	2,639,056	2,739,042	2,336,061	3,929,218	2,303,615	0	815,867	34,021	2,523
CEDAR GROVE TWP	14,487,502	8,118,293	7,470,446	541,412	106,435	2,040,624	1,684,260	1,668,087	1,368,835	2,103,355	1,142,236	3,000	554,144	76,120	1,360
CITY OF ORANGE TWP	55,567,904	31,842,367	26,032,065	1,845,189	3,965,113	11,641,265	9,588,029	5,707,007	3,896,563	5,442,226	1,056,728	10,000	751,487	753,645	4,992
EAST ORANGE	140,467,304	74,877,222	66,999,276	3,565,284	4,312,662	26,382,329	22,022,956	17,001,609	13,333,675	19,808,201	10,829,577	558,750	1,186,463	755,917	12,168
ESSEX CO VOC-TECH	26,088,575	13,099,925	12,237,797	822,671	39,457	3,249,391	2,870,234	4,377,552	2,883,489	4,334,906	2,536,406	20,000	393,470	17,500	2,426
ESSEX FELS BORO	2,298,730	1,396,292	1,390,542	4,600	1,150	281,256	250,506	349,882	292,132	263,082	135,361	0	3,525	11,707	276
FAIRFIELD TWP	6,300,825	4,251,773	4,089,873	132,300	29,600	607,254	503,697	767,804	639,577	621,133	325,733	0	0	0	647
GLEN RIDGE BORO	14,600,882	8,826,666	8,309,659	506,631	10,376	1,787,142	1,506,777	1,913,360	1,429,976	1,529,779	811,419	0	524,667	166,323	1,755
IRVINGTON TOWNSHIP	91,903,945	54,751,563	46,882,304	2,189,341	5,679,918	15,008,018	12,794,561	9,676,162	6,736,676	11,128,789	7,093,178	0	683,206	2,363,272	7,828
LIVINGSTON TWP	53,582,078	32,884,338	31,154,610	1,213,099	516,629	8,686,767	7,673,165	5,993,208	4,876,036	4,696,808	3,151,317	7,000	1,218,050	373,280	4,872
MILLBURN TWP	38,571,189	22,344,863	20,809,970	1,308,314	226,579	7,115,752	6,102,658	3,727,823	3,029,777	4,219,494	2,165,540	0	1,023,524	119,100	3,987
MONTCLAIR TOWN	59,681,257	38,295,627	37,242,746	827,062	225,819	8,822,025	8,337,138	5,718,538	4,836,328	5,834,048	3,283,353	37,750	765,710	89,591	6,125
NEWARK CITY	523,714,604	256,570,028	229,940,718	11,678,130	14,951,188	99,465,700	85,630,937	67,239,659	52,533,323	86,076,515	56,796,131	7,210,000	5,006,981	3,472,360	42,604
NORTH CALDWELL BORO	5,044,427	3,120,454	2,989,033	127,918	3,503	615,221	522,220	743,915	644,620	562,496	305,369	0	730	31,771	600
NUTLEY TOWN	34,402,224	20,951,359	19,796,780	1,067,739	86,840	3,970,304	3,410,524	4,297,559	3,549,521	3,916,090	2,479,227	185,000	967,851	33,511	4,110
ROSELAND BORO	3,783,938	2,497,216	2,269,079	166,685	61,452	398,505	307,311	535,883	488,509	352,335	154,512	0	0	18,599	460
SOUTH ORANGE-MAPLEWOOD	59,193,770	33,935,060	32,672,144	1,101,572	161,344	9,774,424	8,805,151	6,814,306	5,658,472	7,943,717	4,128,575	0	645,028	1,032,808	6,438
VERONA BORO	17,968,643	10,474,654	9,945,624	386,038	142,992	2,022,540	1,821,767	2,350,446	1,950,368	2,225,440	1,356,726	58,100	516,640	200,195	1,898
WEST ESSEX REGIONAL	17,664,473	9,793,105	8,925,979	546,689	320,437	2,145,778	1,832,060	2,466,538	2,099,018	2,197,666	1,399,366	3,600	1,037,972	159,292	1,315
WEST ORANGE TOWN	57,459,595	36,825,697	34,924,581	1,668,570	232,546	6,589,524	5,968,031	7,078,172	6,040,952	5,759,721	3,450,806	10,000	930,036	349,605	6,096

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
GLoucester															
CLAYTON BORO	9,304,860	5,493,690	5,230,120	236,332	27,238	993,707	802,789	1,343,640	1,087,227	1,077,889	524,149	0	340,250	61,026	1,261
CLEARVIEW REGIONAL	16,399,305	9,759,124	9,235,494	428,118	95,512	1,876,782	1,611,423	2,289,251	1,809,381	1,585,408	788,208	42,768	754,899	183,606	1,866
DELSEA REGIONAL H.S DIST.	16,226,135	9,347,459	8,803,998	404,102	139,359	2,429,442	1,999,666	1,800,389	1,470,774	1,895,168	924,625	0	582,358	214,775	1,826
DEPTFORD TWP	30,683,979	18,180,623	16,935,460	999,941	245,222	3,966,850	3,468,642	3,698,035	3,010,771	3,637,378	2,098,318	275,000	677,017	526,428	4,076
EAST GREENWICH TWP	4,743,323	2,612,035	2,384,590	154,845	72,600	589,778	396,783	653,498	538,868	818,042	460,542	54,470	0	0	541
ELK TWP	3,395,165	1,920,243	1,846,287	63,250	10,706	569,245	344,990	532,208	371,613	326,266	147,916	6,500	9,322	31,889	417
FRANKLIN TWP	10,810,212	6,350,257	5,944,818	373,141	32,298	1,535,735	1,298,365	1,185,028	950,830	1,559,920	844,444	75,000	5,090	293,913	1,441
GATEWAY REGIONAL	10,116,793	5,667,079	5,410,246	223,640	33,193	1,538,827	1,278,023	937,535	725,856	1,113,525	407,127	100	678,844	258,821	1,070
GLASSBORO	21,605,433	13,027,760	12,111,441	718,942	197,377	3,118,077	2,776,978	2,503,330	2,022,387	2,478,775	1,335,907	0	325,720	155,767	2,409
GLoucester CO SPEC SERV	11,049,300	6,493,111	5,709,011	253,500	530,600	2,709,943	1,983,668	960,405	740,155	823,658	319,408	0	0	0	497
GLoucester CO VOCATIONAL	10,206,942	5,040,243	3,612,740	574,240	853,263	1,228,026	1,109,766	1,267,108	923,758	1,734,139	773,564	0	160,930	138,062	739
GREENWICH TWP	5,818,382	3,309,533	3,171,351	104,377	33,805	845,875	713,724	676,256	490,629	848,426	470,531	90,000	13,276	5,280	511
HARRISON TWP	7,878,808	4,877,753	4,499,514	318,633	59,606	858,334	700,208	1,016,672	727,956	1,011,878	489,557	0	22,926	4,000	1,212
KINGSWAY REGIONAL	12,513,275	6,744,240	6,333,004	334,300	76,936	1,757,631	1,550,336	1,614,189	1,316,290	1,667,280	818,582	50,000	567,389	330,027	1,487
LOGAN TWP	8,755,816	5,363,435	4,622,938	653,797	86,700	1,162,582	1,002,311	987,716	807,712	1,150,974	169,599	33,000	47,875	28,000	978
MANTUA TWP	9,829,376	6,011,573	5,710,269	289,354	11,950	1,448,203	1,246,908	1,175,864	870,730	1,155,041	768,846	12,000	24,004	0	1,409
MONROE TWP	36,087,095	20,537,611	19,704,121	730,221	103,269	4,799,886	4,010,335	5,473,491	3,999,655	4,530,974	20,000	30,000	707,133	212,889	5,109
NATIONAL PARK BORO	2,719,878	1,671,174	1,567,202	88,162	15,810	325,824	110,024	370,312	267,430	335,585	158,034	0	7,457	66,663	290
PAULSBORO BORO	14,311,509	8,264,551	7,540,506	547,479	176,566	2,071,086	1,653,058	1,614,103	1,157,774	1,588,701	741,193	85,145	669,530	347,339	1,572
PITMAN BORO	15,133,598	9,249,658	8,728,185	438,499	82,974	2,055,840	1,784,729	1,901,971	1,524,749	1,372,168	707,129	40,000	504,207	84,019	1,729
SOUTH HARRISON TWP	1,991,093	1,176,354	1,077,759	79,800	18,795	277,811	184,501	306,275	224,573	191,627	11,204	38,225	0	9,000	214
SWEDESBORO-WOOLWICH	5,052,058	2,933,911	2,701,636	178,650	53,625	677,592	533,128	686,126	522,256	710,995	159,638	25,000	7,687	41,700	730
WASHINGTON TWP	82,050,818	48,839,128	47,212,790	1,389,831	236,507	12,027,461	10,242,794	9,328,289	7,622,123	8,380,059	4,491,614	532,633	1,460,780	331,009	9,755
WENONAH BORO	1,786,249	1,098,982	1,036,282	50,700	12,000	222,242	102,989	238,404	145,822	213,896	79,596	0	10,518	4,500	192
WEST DEPTFORD TWP	25,614,495	14,852,427	14,185,763	567,796	98,868	3,924,541	3,419,325	3,184,499	2,422,071	2,967,151	1,780,374	32,000	651,608	222,331	3,059
WESTVILLE BORO	3,139,843	2,187,289	2,054,507	126,782	6,000	366,612	147,295	365,517	285,642	207,236	87,536	0	11,031	28,600	427
WOODBURY CITY	14,774,852	8,612,640	8,041,402	445,391	125,847	2,305,064	1,995,288	1,686,460	1,270,002	1,617,400	619,375	0	550,169	42,500	1,624
WOODBURY HEIGHTS BORO	2,151,838	1,330,258	1,279,538	41,895	8,825	299,022	158,205	316,363	158,173	199,531	69,307	100	6,463	0	273

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
HUDSON															
BAYONNE CITY	74,706,944	47,000,745	44,988,365	1,800,576	211,804	9,724,458	9,093,399	7,795,298	6,214,688	8,527,990	5,081,925	0	833,424	671,005	8,325
EAST NEWARK BORO	1,915,314	1,076,061	933,147	129,564	13,350	239,937	218,437	436,136	275,572	138,522	7,722	15,000	9,658	11,500	253
GUTTENBERG TOWN	5,494,189	3,675,059	3,475,806	195,253	4,000	376,182	303,457	868,378	698,675	488,358	228,158	0	62,810	67,686	987
HARRISON TOWN	20,739,907	12,121,939	10,212,008	615,270	1,294,661	3,095,485	2,843,639	2,371,352	1,940,740	2,276,733	426,733	50,000	437,678	195,670	1,886
HOBOKEN CITY	29,847,228	18,034,668	16,550,666	509,995	974,011	3,625,405	3,172,329	3,215,917	2,425,772	3,957,200	2,578,580	319,953	592,304	205,558	2,549
HUDSON COUNTY VOCATIONAL	25,378,333	10,531,244	9,411,924	685,541	433,779	4,050,908	3,619,336	6,037,396	5,047,396	4,018,319	1,798,319	300,000	532,748	535,000	1,994
JERSEY CITY	336,239,385	198,038,132	182,579,946	9,936,227	5,521,967	52,948,611	32,599,477	35,621,635	30,024,158	44,254,922	29,376,344	309,000	4,857,687	5,568,478	34,601
KEARNY TOWN	46,500,046	31,658,193	30,284,077	1,219,941	154,175	3,876,713	3,582,899	4,161,501	3,334,755	4,728,436	3,076,489	0	764,462	446,912	5,204
NORTH BERGEN TWP	61,418,688	38,443,445	35,707,816	2,272,629	463,000	7,776,996	6,658,447	7,306,349	5,851,309	6,448,377	4,081,377	0	1,056,998	815,500	7,714
SECAUCUS TOWN	18,700,385	10,562,838	10,225,744	324,644	12,450	2,104,930	1,858,271	2,746,183	2,215,196	1,977,439	1,189,603	319,400	530,811	18,167	1,878
UNION CITY	119,237,960	70,590,266	58,123,792	3,654,439	8,812,035	19,843,344	17,001,113	11,161,277	7,861,755	14,248,660	7,062,169	0	651,511	1,586,355	10,485
WEEHAWKEN TWP	11,527,436	7,001,926	6,601,593	274,270	126,063	1,364,297	1,244,828	1,491,146	1,105,896	1,109,092	472,692	15,000	332,681	133,800	1,242
WEST NEW YORK TOWN	70,069,564	44,062,887	39,229,893	1,995,637	2,837,357	9,577,962	8,680,496	8,227,308	5,565,290	5,696,948	2,923,376	0	611,642	482,212	6,775

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
HUNTERDON															
ALEXANDRIA TWP	5,434,624	3,189,256	2,996,379	164,138	28,739	861,980	695,528	740,858	580,172	573,476	265,130	3,000	61,891	72,735	670
BETHLEHEM TWP	4,789,551	2,954,522	2,862,822	85,500	6,200	697,298	537,998	600,347	519,747	412,584	56,415	47,872	33,390	27,720	651
BLOOMSBURY BORO	1,307,734	797,393	769,051	21,082	7,260	178,282	132,554	201,741	158,216	127,326	69,071	0	583	3,000	168
CALIFON BORO	1,424,181	881,126	852,651	25,775	2,700	198,240	154,964	219,599	184,974	102,919	59,809	0	18,673	3,306	154
CLINTON TOWN	4,805,511	3,131,711	2,952,776	132,300	46,635	696,689	631,489	542,737	442,635	382,994	223,822	0	50,580	23,305	621
CLINTON TWP	14,471,752	8,766,400	8,387,627	280,220	98,553	2,481,327	2,292,217	1,537,829	1,274,779	1,575,293	850,916	8,000	99,903	0	1,885
DELAWARE TWP	4,532,464	2,921,931	2,787,318	111,063	23,550	602,055	481,356	493,758	423,459	438,767	221,151	3,000	48,552	0	558
DELAWARE VALLEY REGIONAL	8,937,809	5,077,127	4,599,513	318,456	159,158	1,130,693	948,084	1,070,977	756,422	1,008,010	451,010	0	627,764	68,972	854
EAST AMWELL TWP	4,546,696	2,834,083	2,563,606	173,200	97,277	554,196	454,476	598,585	466,085	496,569	249,769	10,000	52,263	46,122	475
FLEMINGTON-RARITAN REG	28,752,439	17,461,504	16,485,872	860,557	115,075	4,169,465	3,466,613	3,315,496	2,563,955	3,380,988	679,115	0	236,836	313,295	3,455
FRANKLIN TWP	3,449,061	2,299,812	2,140,969	103,541	55,302	345,939	287,164	454,270	390,041	320,213	155,585	0	27,813	11,588	375
FRENCHTOWN BORO	1,632,386	972,093	912,946	45,428	13,719	212,020	158,782	248,045	192,208	173,665	74,122	5,000	20,112	12,000	140
HAMPTON BORO	1,949,418	1,108,958	1,045,628	51,330	12,000	294,967	247,785	297,524	244,024	199,627	89,677	22,002	21,717	2,800	194
HIGH BRIDGE BORO	4,859,734	2,789,620	2,679,457	76,285	33,878	877,355	771,516	655,588	489,373	488,652	198,376	1,000	46,019	34,168	450
HOLLAND TWP	5,813,183	3,696,465	3,504,981	168,340	23,144	710,817	604,084	696,501	546,791	613,758	329,235	10,000	49,904	26,000	709
HUNTERDON CENTRAL REG	29,018,787	15,495,452	13,818,990	1,071,977	604,485	3,952,577	3,581,518	3,586,237	2,637,381	3,939,233	1,951,133	0	1,372,539	503,885	2,484
HUNTERDON CO VOCATIONAL	3,232,012	1,566,716	1,345,635	140,331	80,750	62,726	47,026	901,513	609,246	622,583	12,213	0	21,139	8,800	263
KINGWOOD TWP	3,838,985	2,353,233	2,191,345	128,819	33,069	630,996	461,651	486,678	370,904	337,077	170,458	1,000	29,023	25,727	451
LAMBERTVILLE CITY	2,203,096	1,397,982	1,346,266	39,416	12,300	293,195	169,695	289,215	244,115	211,938	94,138	7,000	2,667	3,418	179
LEBANON BORO	1,331,625	808,328	765,955	38,373	4,000	177,623	151,342	218,437	127,674	119,336	37,736	5,000	2,901	0	95
LEBANON TWP	8,291,534	5,103,554	4,861,877	184,340	57,337	1,431,574	1,251,409	922,820	747,440	765,917	437,852	0	66,567	0	882
MILFORD BORO	1,383,343	826,452	763,114	51,594	11,744	201,815	89,816	211,967	168,378	112,898	32,385	11,604	15,570	0	149
N HUNT/VOORHEES REGIONAL	28,172,394	16,173,595	15,493,615	616,516	63,464	3,233,827	2,952,269	2,830,738	1,861,944	4,064,708	2,109,260	43,860	1,741,373	469,148	2,351
READINGTON TWP	18,469,333	11,214,301	10,555,622	539,381	119,298	2,870,497	2,467,080	2,103,511	1,635,699	1,975,898	937,418	0	177,371	123,592	2,204
SOUTH HUNTERDON REGIONAL	5,032,292	2,638,537	2,494,500	106,127	37,910	822,541	500,030	753,762	604,073	461,419	195,268	0	312,893	38,929	370
STOCKTON BORO	402,457	230,254	218,135	6,319	5,800	10,517	5,481	115,045	98,445	46,641	20,668	0	0	300	43
TEWKSBURY TWP	6,594,089	3,943,623	3,800,511	129,607	13,505	809,020	619,659	997,965	821,951	689,755	326,099	0	126,461	36,020	771
UNION TWP	5,757,278	3,444,272	3,187,372	198,400	58,500	1,020,009	736,781	740,687	509,637	490,366	236,279	0	59,444	25,000	663
WEST AMWELL TWP	2,312,712	1,412,384	1,308,014	60,600	43,770	279,050	127,996	249,668	188,293	349,342	117,667	13,743	8,000	0	218

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MERCER															
EAST WINDSOR REGIONAL	43,796,566	26,046,072	24,744,457	1,194,235	107,380	6,438,919	5,150,284	3,870,596	3,097,113	5,945,222	3,203,786	0	957,594	455,913	4,637
EWING TWP	36,852,629	22,902,162	21,398,230	662,122	836,810	4,718,338	4,152,262	4,018,294	3,271,243	3,628,056	1,918,846	0	887,678	0	3,760
HAMILTON TWP	106,655,680	65,934,220	62,765,161	2,883,632	285,427	15,364,071	13,610,496	10,371,009	9,139,719	12,252,358	8,089,967	625,829	1,833,866	545,625	13,223
HOPEWELL VALLEY REGIONAL	35,398,549	22,835,943	21,202,957	908,785	724,201	4,751,795	4,227,612	3,405,843	2,772,071	3,495,580	1,915,864	5,000	821,395	371,905	3,864
LAWRENCE TWP	37,261,790	22,685,036	21,541,138	1,122,683	21,215	5,910,457	5,210,338	3,714,432	2,936,785	3,849,106	2,371,474	10,000	753,150	229,277	4,097
MERCER COUNTY VOCATIONAL	8,216,796	4,473,049	3,237,478	414,115	821,456	905,686	755,806	1,528,234	1,170,635	1,156,457	611,157	0	0	76,419	715
MERCER CO SPECIAL SERVICE	20,664,300	9,797,325	9,347,805	351,550	97,970	6,582,185	6,295,560	2,540,981	2,126,182	1,571,909	838,034	30,000	0	231,500	807
PRINCETON REGIONAL	35,887,099	20,943,461	19,410,356	833,787	699,318	6,634,381	5,691,355	3,770,182	3,066,340	3,584,168	2,286,861	0	841,675	573,872	3,375
TRENTON CITY	159,196,239	83,775,340	75,155,895	4,962,957	3,656,488	37,175,614	27,090,506	14,875,717	11,253,974	19,106,309	13,103,833	687,532	1,506,132	1,647,906	11,720
W WINDSOR-PLAINSBORO REG	87,688,776	53,113,048	49,207,470	1,601,099	2,304,479	13,249,474	11,931,203	8,648,466	6,546,476	9,951,134	4,646,017	0	2,432,056	797,238	8,690
WASHINGTON TWP	10,769,245	6,641,825	6,127,841	457,333	56,651	1,559,388	1,249,008	1,433,294	988,300	1,002,316	567,822	0	112,359	84,915	1,337

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MIDDLESEX															
CARTERET BORO	30,580,193	19,407,124	17,928,368	1,433,756	45,000	4,193,021	3,762,474	3,210,419	2,501,919	3,133,212	1,751,677	0	400,297	964,747	3,687
CRANBURY TWP	5,833,822	3,835,237	3,414,197	326,540	94,500	622,954	537,910	639,512	533,712	603,942	244,342	6,000	84,815	77,075	564
DUNELLEN BORO	8,976,365	5,563,832	5,358,820	197,892	7,120	1,047,113	952,356	1,204,973	946,650	877,481	154,719	0	269,122	48,317	1,102
EAST BRUNSWICK TWP	77,277,925	45,951,719	43,307,029	1,661,321	983,369	12,993,477	11,404,493	9,738,544	7,437,254	7,070,878	3,726,194	199,704	1,203,785	46,400	8,720
EDISON TWP	110,983,816	74,523,398	72,257,580	2,124,818	141,000	13,660,911	12,878,211	9,304,371	7,644,491	11,944,097	8,214,038	0	1,449,945	1,622,252	12,657
HIGHLAND PARK BORO	15,280,816	8,838,367	8,126,921	504,501	206,945	2,606,172	2,298,723	1,599,476	1,247,066	1,796,993	119,243	0	413,538	137,358	1,535
JAMESBURG BORO	4,347,057	2,699,883	2,635,403	18,050	46,430	559,820	464,755	569,689	419,859	480,587	243,127	0	35,578	12,691	775
METUCHEN BORO	17,367,599	10,545,047	10,240,097	276,550	28,400	2,503,090	2,267,996	1,934,265	1,529,764	1,880,572	1,135,217	12,506	395,682	294,245	1,896
MIDDLESEX BORO	17,798,876	11,111,065	10,659,667	388,849	62,549	2,307,884	2,036,363	1,885,760	1,589,691	1,853,074	1,044,680	0	623,422	438,970	2,145
MIDDLESEX CO VOCATIONAL	31,532,532	16,410,600	14,921,517	988,941	500,142	4,344,101	4,075,386	4,443,506	3,783,106	5,485,102	2,445,005	58,850	435,755	481,100	2,198
MILLTOWN BORO	5,790,305	3,371,416	3,151,231	182,685	37,500	826,026	645,884	770,713	559,591	672,997	407,497	2,000	69,263	17,000	734
MONROE TWP	31,914,904	18,691,585	16,912,603	1,182,495	596,487	4,678,127	4,167,152	3,385,239	2,819,214	3,876,799	2,158,053	0	782,207	122,085	3,288
NEW BRUNSWICK CITY	64,975,677	33,981,782	32,115,745	1,448,424	417,615	17,253,568	10,397,712	6,421,015	4,801,700	6,384,222	3,328,692	0	635,624	1,360,310	6,517
NORTH BRUNSWICK TWP	41,731,595	26,743,121	25,512,485	864,910	365,726	5,414,195	4,855,005	4,051,642	3,408,610	4,768,792	2,968,312	0	700,054	170,737	5,238
OLD BRIDGE TWP	80,726,639	51,242,029	48,902,629	2,179,900	159,500	9,271,423	8,163,411	7,954,893	6,426,025	10,568,091	3,835,353	15,000	1,200,829	497,829	9,958
PERTH AMBOY CITY	97,195,936	60,499,083	52,394,983	5,135,854	2,968,246	17,883,851	12,604,209	8,028,404	6,343,404	8,615,004	4,991,154	0	1,318,035	2,749,003	9,221
PISCATAWAY TWP	61,400,331	37,021,153	35,888,481	888,472	244,200	9,100,676	7,862,984	7,371,515	5,054,035	6,692,115	3,814,344	0	1,159,043	383,487	6,828
SAYREVILLE BORO	40,480,026	27,848,195	25,820,311	1,400,082	627,802	4,654,376	3,709,780	3,384,832	2,616,035	3,774,344	2,085,489	0	797,079	906,304	5,844
SOUTH AMBOY CITY	10,704,385	6,457,587	6,081,376	300,369	75,842	1,541,372	1,254,969	1,374,918	981,618	968,946	479,946	0	284,682	45,218	1,505
SOUTH BRUNSWICK TWP	68,932,757	40,603,993	38,329,092	1,830,145	444,756	8,801,248	7,844,549	7,923,996	6,542,645	9,979,581	5,358,926	0	1,273,235	1,117,304	7,874
SOUTH PLAINFIELD BORO	34,206,658	20,454,717	19,172,987	1,200,268	81,462	4,370,367	3,788,981	4,131,705	3,208,195	4,330,343	264,350	0	745,968	288,835	3,819
SOUTH RIVER BORO	14,858,118	9,175,972	8,673,686	471,973	30,313	1,967,565	1,770,118	1,723,581	1,450,015	1,478,265	432,829	10,000	495,524	37,000	2,119
SPOTSWOOD BORO	14,369,050	8,357,372	7,784,240	392,703	180,429	2,027,218	1,815,965	1,682,877	1,369,170	1,624,201	995,333	10,000	521,559	453,038	1,696
WOODBRIIDGE TWP	110,871,997	69,714,347	67,258,244	2,387,596	68,507	14,098,937	13,300,591	14,930,478	12,557,809	9,400,466	6,415,376	374,754	1,697,397	540,540	13,193

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MONMOUTH															
ASBURY PARK CITY	45,644,658	24,379,786	21,093,938	1,394,925	1,890,923	10,194,480	7,660,457	4,710,412	3,476,389	5,281,317	2,589,758	0	544,202	297,255	3,210
ATLANTIC HIGHLANDS BORO	2,837,597	1,896,561	1,792,896	100,165	3,500	320,685	192,090	368,662	293,863	233,752	140,477	0	17,938	19,500	303
AVON BORO	1,601,588	1,038,102	961,052	38,100	38,950	110,467	77,167	296,331	242,340	108,681	66,281	22,000	24,406	15,868	129
BELMAR BORO	4,905,418	3,041,405	2,909,516	88,523	43,366	516,805	473,366	766,437	621,033	435,189	229,574	8,000	61,349	3,628	630
BRADLEY BEACH BORO	3,253,349	2,151,310	2,040,554	72,406	38,350	302,089	201,759	499,012	364,025	264,827	116,467	2,500	31,231	11,601	391
BRIELLE BORO	4,378,790	2,864,569	2,696,142	151,000	17,427	418,665	349,298	566,747	519,949	333,758	175,523	26,650	75,250	55,000	569
COLTS NECK TWP	11,934,404	7,813,264	7,179,329	442,885	191,050	1,547,313	1,362,968	1,400,074	1,113,924	1,029,140	542,290	12,000	63,094	201,000	1,488
DEAL BORO	1,273,800	698,229	644,729	50,500	3,000	104,949	104,249	268,908	217,508	164,602	51,182	0	34,451	855	180
EATONTOWN BORO	13,137,804	8,523,418	8,015,616	481,031	26,771	1,870,331	1,635,017	1,317,211	1,042,623	1,232,524	0	19,076	94,936	32,000	1,349
FAIR HAVEN BORO	7,311,212	4,697,607	4,458,407	183,400	55,800	1,013,894	878,648	809,203	683,373	753,600	420,750	0	36,908	0	1,095
FARMINGDALE BORO	1,955,678	1,120,361	1,067,361	53,000	0	220,522	160,922	337,978	268,278	218,417	83,817	0	13,300	7,276	189
FREEHOLD BORO	9,844,890	6,273,266	5,949,597	297,469	26,200	1,457,464	1,215,486	1,065,738	905,988	953,564	398,064	20,000	63,336	74,751	1,232
FREEHOLD REGIONAL	83,488,555	44,306,693	41,168,654	2,713,329	424,710	11,810,089	10,861,396	9,379,513	7,384,141	12,685,970	6,371,770	30,000	4,387,330	1,331,960	9,574
FREEHOLD TWP	32,364,188	20,304,587	18,937,805	1,047,999	318,783	4,763,620	4,320,839	3,258,343	2,649,008	3,401,276	1,872,578	0	270,237	447,585	4,323
HAZLET TWP	29,539,443	17,765,978	16,915,266	675,465	175,247	3,468,226	2,964,352	3,398,130	2,809,137	4,245,089	2,028,607	0	633,142	33,955	3,438
HENRY HUDSON REGIONAL	5,241,906	2,860,586	2,745,097	108,064	7,425	835,851	724,466	669,526	529,841	551,445	21,111	30,000	267,354	18,756	437
HIGHLANDS BORO	2,602,431	1,483,636	1,397,382	64,121	22,133	445,308	332,415	345,722	264,304	308,496	106,873	5,000	12,769	0	292
HOLMDEL TWP	29,944,137	18,070,084	16,835,607	960,616	273,861	4,012,599	3,523,882	2,499,979	1,997,002	4,371,612	2,372,793	0	803,060	0	3,531
HOWELL TWP	60,048,324	38,442,466	35,938,824	1,905,725	597,917	7,770,596	7,207,096	6,011,546	5,185,863	6,293,241	3,678,127	0	404,463	868,855	7,548
KEANSBURG BORO	22,271,439	12,628,412	11,817,184	611,878	199,351	4,495,802	3,468,173	2,850,429	1,886,351	1,874,070	176,348	0	359,285	222,099	2,011
KEYPORT BORO	11,192,078	6,776,084	6,543,549	213,035	19,500	1,597,233	1,535,401	1,258,352	1,041,738	1,257,256	657,921	0	293,828	0	1,203
LITTLE SILVER BORO	6,708,500	3,891,697	3,600,892	224,705	66,100	663,262	562,207	1,532,530	1,374,690	546,885	228,259	13,000	58,976	93,550	838
LONG BRANCH CITY	56,601,330	33,755,886	31,234,294	1,553,279	968,313	9,614,924	8,579,860	6,162,782	5,155,634	5,789,354	3,198,172	0	872,327	256,605	5,202
MANALAPAN-ENGLISHTOWN RE	42,548,641	25,708,490	24,338,872	1,246,736	122,882	5,163,760	4,605,372	4,705,816	3,473,533	6,451,379	2,899,245	0	273,779	469,381	5,976
MANASQUAN BORO	13,507,506	7,906,948	7,342,909	493,539	70,500	1,815,889	1,627,320	1,752,560	1,469,125	1,422,773	608,273	0	605,836	289,500	1,697
MARLBORO TWP	42,621,184	27,747,112	26,252,364	1,462,398	32,350	5,094,086	4,514,615	4,302,429	3,416,381	4,958,897	3,244,594	0	142,380	179,500	5,748
MATAWAN-ABERDEEN REGION	37,399,193	22,115,659	21,232,755	755,339	127,565	5,138,780	4,482,421	3,638,337	2,810,555	4,835,408	3,084,021	5,000	851,475	281,380	3,875
MIDDLETOWN TWP	87,847,396	56,975,338	54,821,133	2,019,000	135,205	9,286,152	8,904,852	8,873,701	7,713,351	11,061,158	6,457,150	0	1,631,778	671,609	10,441
MILLSTONE TWP	10,895,344	6,698,026	6,312,989	314,041	70,996	1,605,821	1,297,535	1,287,320	975,582	997,947	508,972	0	91,521	87,000	1,642
MONMOUTH BEACH BORO	2,597,096	1,700,645	1,607,413	75,500	17,732	172,210	62,797	439,866	366,266	234,372	132,872	1,000	28,604	0	315
MONMOUTH CO VOCATIONAL	27,200,012	15,623,872	13,681,352	1,230,120	712,400	3,426,935	3,177,885	3,847,012	3,234,068	3,982,721	1,950,611	75,000	0	88,477	2,092

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MONMOUTH															
MONMOUTH REGIONAL	14,582,603	8,128,597	7,781,265	302,240	45,092	2,820,918	2,577,428	1,325,821	1,110,668	1,326,582	703,288	3,000	893,217	262,690	1,084
NEPTUNE CITY	3,079,487	1,949,064	1,837,564	90,500	21,000	247,379	181,339	474,494	384,269	342,840	175,190	0	56,284	4,000	447
NEPTUNE TWP	45,740,593	25,187,438	23,465,158	1,159,226	563,054	6,633,023	5,338,336	4,359,223	3,295,064	4,799,618	2,292,263	95,000	1,264,612	506,031	4,212
OCEAN TWP	39,406,762	24,208,989	23,167,960	937,694	103,335	4,203,099	3,704,595	4,614,450	3,775,137	4,777,152	2,632,602	0	1,259,424	520,961	4,533
OCEANPORT BORO	5,807,359	3,708,612	3,456,906	238,256	13,450	775,601	689,079	687,679	560,068	533,954	202,604	0	84,964	131,469	794
RED BANK BORO	8,414,437	4,741,927	4,516,104	145,989	79,834	1,221,442	1,020,335	1,241,864	980,716	1,116,702	581,257	0	71,993	26,046	710
RED BANK REGIONAL	12,403,314	6,358,714	5,961,734	326,590	70,390	1,492,350	1,289,180	2,288,605	1,940,630	1,501,440	310,440	0	593,729	531,622	1,104
ROOSEVELT BORO	1,016,027	603,550	567,550	33,350	2,650	78,787	67,017	243,384	207,493	79,944	35,995	1,418	3,058	27,190	83
RUMSON BORO	8,308,310	5,229,346	4,683,430	400,378	145,538	957,584	872,334	1,073,902	910,291	956,176	468,047	0	83,103	50,407	1,021
RUMSON-FAIR HAVEN REG	8,635,070	4,428,077	4,080,415	308,119	39,543	1,350,656	1,263,286	1,244,736	1,007,630	1,028,719	374,024	0	581,683	56,047	728
SEA GIRT BORO	2,122,129	1,220,161	1,187,661	26,500	6,000	212,040	144,018	375,855	297,219	272,196	172,746	0	39,527	24,000	197
SHORE REGIONAL	8,290,714	4,102,364	3,843,810	147,029	111,525	1,069,634	975,564	1,275,602	1,027,156	1,104,545	40,813	5,000	673,498	33,131	676
SHREWSBURY BORO	4,187,339	2,596,349	2,448,398	101,051	46,900	487,141	342,251	609,663	452,755	404,794	262,956	16,382	42,510	3,238	563
SPRING LAKE BORO	2,986,610	1,636,622	1,483,253	120,149	33,220	519,511	382,074	451,685	359,305	330,809	162,399	0	43,783	62,623	327
SPRING LAKE HEIGHTS BORO	3,368,042	2,030,529	1,904,932	90,597	35,000	516,384	388,444	484,178	348,678	271,384	122,634	0	64,567	5,200	411
TINTON FALLS	15,358,194	9,238,412	8,625,781	409,386	203,245	2,411,050	2,119,455	2,055,393	1,614,903	1,549,935	99,254	8,500	93,403	229,426	1,902
UNION BEACH	6,774,480	4,186,663	3,978,663	183,000	25,000	742,728	602,628	864,433	711,733	911,009	508,442	0	45,756	45,896	1,059
UPPER FREEHOLD REGIONAL	16,074,021	9,535,841	8,771,696	422,876	341,269	2,201,421	1,976,880	1,905,232	1,583,073	1,666,963	589,955	0	650,283	105,276	1,841
WALL TWP	36,024,635	20,525,051	19,273,348	699,652	552,051	4,611,717	4,121,879	3,476,913	2,980,260	5,299,760	2,806,134	0	996,575	444,616	3,988
WEST LONG BRANCH BORO	5,159,103	3,171,578	2,955,978	188,445	27,155	491,421	423,931	804,568	657,047	594,415	279,401	0	70,263	52,004	817

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MORRIS															
BOONTON TOWN	13,075,457	7,482,459	7,002,067	382,994	97,398	1,904,247	1,639,541	1,857,995	1,548,638	1,369,367	814,850	10,000	433,329	51,000	1,318
BOONTON TWP	4,511,721	2,877,216	2,755,662	121,054	500	444,210	384,107	648,719	455,345	443,759	121,659	0	69,180	15,116	548
BUTLER BORO	12,788,897	6,989,220	6,709,532	238,838	40,850	2,135,447	1,904,447	1,538,701	1,265,704	1,635,551	1,009,350	86,836	401,142	25,000	1,197
CHESTER TWP	11,401,228	7,107,131	6,626,250	363,885	116,996	1,715,283	1,558,267	1,236,376	970,896	1,057,663	613,201	0	92,503	168,170	1,292
DENVILLE TWP	13,128,444	7,832,716	7,366,792	354,255	111,669	2,211,810	1,679,318	1,638,514	1,322,264	1,261,447	695,497	0	98,004	87,500	1,778
DOVER TOWN	23,697,897	13,856,322	12,594,310	1,201,901	60,111	3,345,419	2,926,559	2,654,275	2,194,606	3,116,283	1,508,042	39,598	623,868	632,901	2,904
EAST HANOVER TWP	11,168,726	7,040,595	6,547,304	415,521	77,770	1,364,378	1,069,982	1,283,834	1,057,769	1,372,858	784,598	0	78,940	88,367	1,045
FLORHAM PARK BORO	8,610,907	4,836,356	4,602,881	189,950	43,525	1,397,134	979,116	1,309,586	1,109,586	875,458	438,958	0	128,551	177,450	800
HANOVER PARK REGIONAL	17,884,710	9,560,417	8,951,778	379,184	229,455	2,340,662	2,200,327	1,810,335	1,494,800	2,759,036	1,279,036	14,000	1,299,561	342,003	1,283
HANOVER TWP	14,315,318	8,303,771	7,766,513	403,625	133,633	2,035,300	1,732,325	1,782,720	1,456,676	2,007,540	1,069,960	0	112,386	103,560	1,444
HARDING TOWNSHIP	4,154,615	2,217,744	2,016,576	140,702	60,466	588,213	374,815	658,929	491,075	612,636	295,995	5,000	65,798	26,796	341
JEFFERSON TWP	30,449,709	18,323,049	17,396,921	781,570	144,558	4,433,098	3,818,248	3,293,550	2,587,025	3,581,983	1,682,623	0	680,078	28,215	3,607
KINNELON BORO	18,081,794	11,166,563	10,561,548	565,015	40,000	2,221,734	1,814,845	2,253,970	1,828,770	1,930,200	938,610	6,000	503,326	57,860	2,098
LINCOLN PARK BORO	8,967,105	5,236,101	4,854,820	251,086	130,195	1,224,184	953,457	1,428,171	1,019,040	920,090	495,603	43,245	74,401	99,092	981
LONG HILL TWP	9,009,458	5,128,327	4,701,811	325,361	101,155	1,428,423	1,183,205	1,099,869	843,983	1,279,642	808,004	0	71,196	44,028	1,019
MADISON BORO	24,311,303	14,091,854	13,331,228	577,665	182,961	3,573,061	2,679,261	2,947,147	2,109,483	2,880,907	1,250,827	20,000	443,860	163,898	2,197
MENDHAM BORO	5,836,677	3,782,780	3,216,470	528,959	37,351	827,959	659,730	675,639	489,014	485,990	249,315	0	61,014	0	626
MENDHAM TWP	8,922,773	5,480,896	5,181,296	241,700	57,900	1,192,679	1,028,079	1,160,326	890,176	891,295	476,150	0	122,639	82,667	874
MINE HILL TWP	3,081,647	1,956,841	1,829,824	114,097	12,920	433,485	350,583	392,951	208,255	265,559	105,033	0	29,213	5,840	422
MONTVILLE TWP	33,366,737	20,174,879	18,718,396	1,275,031	181,452	4,802,610	3,980,581	4,006,108	3,158,392	3,486,099	2,007,670	0	893,840	138,400	3,676
MORRIS COUNTY VOCATIONAL	6,956,432	4,044,610	2,586,404	374,459	1,083,747	1,032,492	865,789	1,059,612	874,511	911,303	467,250	0	18,980	7,296	547
MORRIS HILLS REGIONAL	29,291,262	15,730,023	14,702,713	799,180	228,130	4,770,899	4,357,319	3,162,761	2,444,261	3,907,159	2,155,479	0	1,718,240	503,056	2,339
MORRIS PLAINS BORO	6,563,152	3,905,598	3,683,618	220,430	1,550	862,516	648,697	772,222	650,422	914,368	453,405	0	99,328	45,192	559
MORRIS SCHOOL DISTRICT	56,574,817	33,165,383	31,240,242	1,542,763	382,378	9,151,419	8,044,994	5,933,375	4,216,973	6,470,121	3,528,081	125,000	1,259,845	734,752	4,577
MOUNT ARLINGTON BORO	4,194,200	2,528,355	2,354,740	102,642	70,973	601,485	349,162	598,320	484,094	430,289	217,924	0	33,751	16,786	468
MOUNT OLIVE TWP	41,549,332	23,545,959	22,358,253	949,345	238,361	5,992,417	5,159,009	4,271,119	3,423,810	6,335,129	3,227,270	0	810,514	658,842	4,359
MOUNTAIN LAKES BORO	20,979,370	12,818,076	12,078,013	662,363	77,700	3,085,649	2,763,104	2,161,604	1,620,093	2,298,460	1,158,778	14,000	541,626	212,205	1,719
NETCONG BORO	2,915,121	1,846,354	1,642,009	204,345	0	361,944	275,744	430,863	295,749	249,422	102,822	0	21,538	6,279	308
PARSIPPANY-TROY HILLS TWP	71,028,588	43,104,010	41,814,763	1,173,872	115,375	11,102,184	9,935,059	6,574,614	5,343,767	7,766,707	4,632,438	30,000	2,278,034	420,687	6,635
PEQUANNOCK TWP	20,428,778	12,782,286	12,266,848	370,222	145,216	2,404,349	2,159,833	2,463,083	2,052,866	2,221,510	1,221,486	2,000	529,028	109,040	2,329
RANDOLPH TWP	47,176,375	28,195,230	26,666,431	1,490,499	38,300	6,316,692	5,908,537	5,114,046	3,548,929	5,790,319	3,171,436	0	1,328,399	585,232	5,408

Summary / 2001-02 Budget Totals

DISTRICT

MORRIS

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
RIVERDALE BORO	2,647,237	1,328,445	1,265,110	36,880	26,455	398,149	253,611	555,569	437,853	315,903	142,653	2,500	37,607	18,799	279
ROCKAWAY BORO	4,847,797	2,941,448	2,716,615	147,731	77,102	691,554	509,819	651,074	527,549	517,653	316,653	0	41,263	43,489	587
ROCKAWAY TWP	27,995,813	16,736,123	15,346,919	1,089,893	299,311	4,051,829	3,452,366	3,541,869	2,751,321	3,144,831	1,777,437	36,000	53,200	78,740	2,900
ROXBURY TWP	41,074,994	24,854,444	23,302,086	1,081,134	471,224	5,419,840	4,825,556	4,017,675	3,401,659	4,879,634	3,032,720	101,000	968,114	159,413	4,531
SCH DIST OF THE CHATHAMS	29,010,315	17,319,068	16,438,754	745,549	134,765	4,700,535	4,096,368	2,888,428	2,455,136	3,406,663	1,868,706	0	681,317	203,282	2,997
WASHINGTON TWP	24,396,587	16,050,491	15,123,692	722,832	203,967	3,337,305	2,940,607	2,446,555	2,142,089	2,310,576	1,195,782	30,000	219,811	40,440	2,830
WEST MORRIS REGIONAL	26,597,038	15,016,434	14,369,362	538,166	108,906	4,400,521	3,376,178	3,054,304	2,146,001	2,281,805	1,145,375	0	1,804,132	817,660	2,190
WHARTON BORO	6,795,300	4,247,694	3,816,379	170,190	261,125	910,006	688,865	838,051	654,484	726,638	249,488	0	70,810	5,270	786

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
OCEAN															
BARNEGAT TWP	18,782,673	11,027,217	10,043,694	751,740	231,783	2,506,562	2,077,072	2,443,120	2,024,970	2,365,599	1,169,727	0	195,231	16,100	2,113
BAY HEAD BORO	1,300,935	736,162	686,987	33,700	15,475	119,162	86,935	260,424	220,424	161,616	73,466	0	23,571	0	106
BEACH HAVEN BORO	1,051,311	601,232	550,232	51,000	0	94,303	72,803	227,372	176,272	119,672	44,672	0	5,000	14,302	84
BERKELEY TWP	14,863,828	9,671,482	8,901,547	535,512	234,423	2,108,225	1,898,653	1,399,628	1,153,490	1,503,553	731,745	0	52,128	169,183	2,050
BRICK TWP	81,052,935	57,727,291	53,537,538	2,193,714	1,996,039	8,161,973	6,922,002	6,041,942	4,939,839	6,560,596	3,975,307	0	1,514,633	437,082	11,619
CENTRAL REGIONAL	19,939,175	11,284,813	10,854,869	368,629	61,315	2,742,850	2,469,093	2,555,949	1,695,039	2,292,667	1,150,417	0	939,528	145,915	2,118
EAGLESWOOD TWP	1,322,272	787,732	732,707	55,025	0	109,511	75,146	239,711	208,451	148,169	64,669	35,162	1,988	1,346	184
ISLAND HEIGHTS BORO	1,431,300	833,760	784,787	45,373	3,600	131,336	42,389	249,533	211,333	204,171	88,924	9,500	3,000	0	125
JACKSON TWP	68,648,026	42,990,674	41,176,480	1,469,452	344,742	7,958,145	7,418,872	6,749,864	5,022,885	7,890,333	4,594,711	0	1,365,005	228,371	8,605
LACEY TWP	36,983,363	23,265,313	21,398,075	1,399,425	467,813	5,147,482	4,334,938	3,032,231	2,463,981	4,190,564	2,330,449	0	1,084,690	647,914	4,926
LAKEHURST BORO	4,872,721	3,595,114	3,372,984	167,530	54,600	339,568	236,863	468,558	388,642	429,715	175,940	12,000	16,050	73,747	518
LAKEWOOD TWP	46,634,859	28,945,384	26,315,652	802,280	1,827,452	6,616,893	4,536,643	5,057,820	4,003,228	4,664,054	37,987	0	851,528	214,598	5,198
LAVALLETTE BORO	1,633,426	931,836	876,836	45,500	9,500	209,325	149,700	275,665	222,265	183,550	112,175	10,000	18,550	13,780	164
LITTLE EGG HARBOR TWP	13,850,299	8,598,692	8,351,292	218,500	28,900	2,362,358	1,769,756	1,584,958	1,222,562	1,201,143	623,091	55,000	35,820	33,000	1,785
LONG BEACH ISLAND	4,626,381	2,613,272	2,419,772	180,500	13,000	738,532	676,416	582,841	464,241	586,116	267,616	70,000	0	85,831	385
MANCHESTER TWP	26,348,391	14,935,127	14,275,538	505,169	154,420	3,567,272	2,835,082	3,138,088	2,672,018	3,454,418	1,343,029	2,500	780,612	256,481	3,160
OCEAN COUNTY VOCATIONAL	12,983,202	7,511,762	6,612,690	789,372	109,700	1,322,652	1,194,452	3,104,858	2,348,783	1,131,596	569,696	0	52,200	198,092	1,532
OCEAN GATE BORO	1,597,570	865,549	770,353	81,761	13,435	207,968	152,860	238,803	182,953	160,854	0	7,200	0	38,637	228
OCEAN TWP	5,744,699	2,706,425	2,505,342	195,483	5,600	763,854	672,319	1,628,148	1,508,914	592,757	190,340	50,000	1,788	70,304	627
PINELANDS REGIONAL	17,574,774	9,493,150	8,983,289	439,782	70,079	3,176,353	2,902,123	1,829,309	1,410,717	1,995,372	1,187,872	90,000	675,726	35,372	1,721
PLUMSTED TWP	10,987,322	6,162,689	5,509,654	539,773	113,262	1,539,370	1,298,730	1,304,014	1,086,110	1,402,068	153,139	0	525,750	183,918	1,501
POINT PLEASANT BEACH BORO	8,798,559	5,014,692	4,554,248	309,871	150,573	1,017,036	879,176	1,190,777	979,152	1,110,948	559,046	0	465,106	72,500	880
POINT PLEASANT BORO	24,349,924	14,309,804	13,502,251	638,342	169,211	3,628,960	3,212,138	2,640,911	2,285,362	2,708,705	210,142	0	969,175	105,536	3,187
SEASIDE HEIGHTS BORO	2,448,835	1,657,766	1,502,174	99,092	56,500	373,370	363,174	162,728	123,228	221,364	108,364	26,518	0	68,422	324
SEASIDE PARK BORO	1,324,141	817,672	761,222	29,600	26,850	104,015	53,202	292,647	256,147	101,428	50,306	3,000	2,379	4,000	128
SOUTHERN REGIONAL	34,872,316	21,218,915	20,198,773	847,764	172,378	3,665,480	3,308,036	4,456,455	3,818,570	4,257,549	1,716,157	0	1,167,768	824,977	3,604
STAFFORD TWP	18,473,655	11,413,326	10,420,258	745,420	247,648	2,830,107	2,517,305	1,978,026	1,686,435	2,019,856	819,756	0	0	418,896	2,549
TOMS RIVER REGIONAL	140,926,817	86,868,743	80,655,174	3,831,173	2,382,396	18,226,191	16,863,796	13,160,180	11,281,854	17,051,417	9,768,796	20,000	4,093,815	1,432,421	17,901
TUCKERTON BORO	2,518,596	1,600,450	1,510,594	79,376	10,480	264,506	220,783	278,022	195,562	349,183	171,721	15,000	6,084	39,926	347

Summary / 2001-02 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
PASSAIC															
BLOOMINGDALE BORO	6,615,843	3,885,574	3,713,589	147,890	24,095	1,010,986	827,413	950,276	769,482	703,500	49,745	0	42,015	36,858	670
CLIFTON CITY	80,353,901	50,546,770	47,280,621	2,573,618	692,531	11,711,671	9,911,476	8,448,041	6,733,201	8,089,499	5,079,159	0	1,266,699	219,300	9,949
HALEDON BORO	7,769,584	5,046,217	4,749,307	287,060	9,850	1,039,411	848,910	989,514	742,004	605,544	294,044	0	54,015	45,842	1,032
HAWTHORNE BORO	19,811,060	12,519,912	12,100,789	398,782	20,341	2,565,396	2,226,628	2,107,968	1,659,148	2,118,222	1,401,927	11,250	436,748	111,530	2,320
LAKELAND REGIONAL	12,923,929	7,042,248	6,758,848	207,000	76,400	2,480,800	2,228,992	1,321,994	1,047,194	1,307,657	632,657	40,000	622,391	0	1,021
LITTLE FALLS TWP	6,988,650	4,200,837	3,754,617	368,428	77,792	1,282,313	1,094,032	924,122	719,806	538,909	298,453	11,800	25,226	40,396	877
NORTH HALEDON BORO	4,677,600	3,312,911	3,049,611	135,050	128,250	431,685	368,882	542,851	448,001	366,560	199,060	0	21,173	15,000	594
PASSAIC CITY	134,562,457	80,762,941	67,991,904	5,465,170	7,305,867	28,107,618	19,283,019	13,355,775	11,093,454	10,833,822	6,573,907	299,722	788,263	2,736,657	10,688
PASSAIC CO MANCHESTER RE	7,151,449	4,009,673	3,791,717	190,956	27,000	1,058,677	905,768	1,087,157	918,857	641,315	265,815	0	351,127	32,692	769
PASSAIC COUNTY VOCATIONAL	33,801,404	16,972,972	16,093,107	554,147	325,718	6,677,899	6,182,355	2,869,802	2,286,843	5,694,125	3,524,880	110,000	961,757	0	1,984
PASSAIC VALLEY REGIONAL	11,071,405	5,926,100	5,696,833	201,867	27,400	1,251,908	1,109,124	1,499,968	1,207,668	1,685,013	1,042,053	0	576,666	213,516	1,064
PATERSON CITY	302,259,682	194,799,596	165,922,326	11,389,309	17,487,961	50,041,396	40,822,769	27,447,220	20,892,512	27,734,503	6,505,932	0	1,611,520	4,454,502	24,735
POMPTON LAKES BORO	16,485,995	9,359,758	8,962,437	376,056	21,265	2,048,010	1,712,045	2,337,753	2,024,316	2,165,800	1,068,636	22,194	539,249	0	1,826
PROSPECT PARK BORO	5,845,850	3,966,493	3,757,601	203,892	5,000	773,311	598,021	664,568	557,868	431,581	211,581	3,000	6,898	22,690	820
RINGWOOD BORO	12,943,963	7,984,582	7,767,233	200,770	16,579	1,538,590	1,372,872	1,672,323	1,276,743	1,520,431	854,679	10,000	50,480	117,491	1,412
TOTOWA BORO	7,619,977	5,097,229	4,771,229	148,300	177,700	725,938	671,378	1,034,833	831,033	755,106	497,506	0	5,871	5,000	955
WANAQUE BORO	8,845,789	5,500,819	5,256,001	221,838	22,980	1,271,295	1,037,929	1,148,814	879,142	874,850	557,085	0	13,971	25,227	1,137
WAYNE TWP	77,661,416	49,437,192	47,526,211	1,720,464	190,517	9,238,597	8,328,274	7,862,293	6,528,044	8,676,664	5,313,778	15,000	1,901,228	737,614	8,402
WEST MILFORD TWP	41,789,303	26,031,293	24,790,511	1,090,889	149,893	5,834,276	5,313,638	4,132,775	3,543,213	4,669,132	2,703,793	0	846,578	287,147	4,724
WEST PATERSON BORO	8,067,863	4,951,828	4,631,594	252,434	67,800	1,168,895	878,675	1,111,081	931,524	793,541	474,261	41,517	1,000	0	887

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
DISTRICT															
SALEM															
ALLOWAY TWP	3,291,414	2,044,401	1,917,883	100,888	25,630	409,379	328,289	508,833	403,675	306,054	129,809	0	21,897	22,600	453
ELMER BORO	1,137,633	680,692	580,895	56,236	43,561	117,347	25,284	206,762	128,554	118,249	7,821	10,000	4,583	0	131
ELSINBORO TWP	978,569	568,211	541,672	26,127	412	122,018	27,293	194,507	117,970	91,729	832	2,000	0	0	131
LOWER ALLOWAYS CREEK	2,894,620	1,966,273	1,809,028	117,025	40,220	189,941	91,904	316,738	209,684	330,432	145,582	60,000	3,270	16,500	218
MANNINGTON TWP	1,975,948	1,312,340	1,174,378	75,962	62,000	152,133	44,024	309,884	212,351	184,037	81,117	5,000	5,032	0	196
OLDMANS TWP	2,316,183	1,384,378	1,336,040	42,338	6,000	249,993	184,179	390,157	292,657	261,655	118,930	14,000	5,400	128,248	225
PENNS GRV-CARNEY'S PT REG	20,709,528	12,998,893	12,266,063	578,645	154,185	2,692,517	2,361,422	2,134,002	1,501,286	2,382,794	1,565,424	0	477,353	68,636	2,394
PENNSVILLE	18,674,398	11,181,729	10,321,369	708,260	152,100	2,411,055	1,833,094	2,301,963	1,961,020	2,340,516	1,500,721	0	414,839	87,337	2,071
PITTSGROVE TWP	14,817,133	8,339,355	7,839,883	358,210	141,262	2,100,281	1,909,876	1,857,711	1,516,828	1,918,665	1,125,734	10,000	462,903	69,615	1,830
QUINTON TWP	2,954,017	1,932,709	1,851,639	59,200	21,870	348,661	239,403	391,223	280,998	262,888	144,788	12,000	2,316	0	356
SALEM CITY	13,064,112	7,657,096	7,155,572	422,769	78,755	1,832,407	1,572,879	1,716,968	1,402,218	1,534,398	767,284	0	319,197	4,000	1,427
SALEM CO SPECIAL SERVICE	2,219,191	1,044,379	991,096	24,433	28,850	356,546	313,726	557,635	339,194	258,331	15,546	1,500	0	0	91
SALEM COUNTY VOCATIONAL	5,192,102	2,430,278	1,641,580	296,582	492,116	367,591	275,136	1,295,867	902,528	1,022,856	319,762	30,000	8,500	141,375	440
UPPER PITTSGROVE TWP	3,119,365	1,773,908	1,719,436	43,372	11,100	475,971	383,890	438,356	335,111	381,573	125,611	3,000	11,162	0	417
WOODSTOWN-PILESGROVE RE	13,119,748	7,896,067	7,524,961	309,323	61,783	1,914,320	1,699,066	1,620,607	1,301,046	1,281,424	771,505	0	397,036	111,511	1,534

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SOMERSET															
BEDMINSTER TWP	6,273,599	3,975,514	3,711,090	149,493	114,931	821,007	724,161	648,462	500,579	715,800	311,078	0	105,074	41,701	622
BERNARDS TWP	41,117,153	25,936,507	24,138,441	1,686,933	111,133	6,117,863	5,106,623	3,404,997	2,324,639	4,728,928	196,356	0	923,157	271,347	4,618
BOUND BROOK BORO	12,999,483	7,871,045	7,283,141	380,246	207,658	1,441,634	1,209,016	1,803,473	1,343,132	1,336,824	643,448	0	484,382	0	1,657
BRANCHBURG TWP	17,983,023	10,405,114	9,749,934	622,193	32,987	2,870,034	2,635,836	2,192,500	1,732,327	2,188,047	854,172	10,000	157,202	86,645	1,909
BRIDGEWATER-RARITAN REG	72,502,881	44,921,493	42,525,208	1,867,276	529,009	10,463,707	9,557,360	6,822,790	5,576,123	8,830,422	4,822,893	0	1,285,532	218,550	8,241
FRANKLIN TWP	57,475,485	34,570,045	32,170,425	2,033,577	366,043	8,429,514	7,410,825	6,180,080	4,810,118	7,005,083	4,572,257	0	1,003,130	440,463	6,129
GREEN BROOK TWP	7,249,939	4,337,246	4,050,846	285,500	900	949,172	590,811	982,510	676,635	866,575	441,225	7,600	45,417	40,000	910
HILLSBOROUGH TWP	58,573,862	37,538,916	36,447,618	1,065,474	25,824	8,601,103	7,482,984	5,127,267	4,129,270	6,131,778	3,116,863	0	1,109,283	727,159	7,335
MANVILLE BORO	11,152,831	6,021,502	5,695,324	247,613	78,565	1,484,362	1,307,254	1,683,123	1,344,503	1,556,040	960,325	0	391,929	206,740	1,467
MONTGOMERY TWP	32,705,856	18,772,894	17,531,497	961,704	279,693	4,946,540	4,179,580	3,989,695	3,373,809	3,857,804	1,608,826	0	898,921	30,000	4,212
NORTH PLAINFIELD BORO	29,873,115	18,034,541	16,597,766	652,142	784,633	4,218,293	3,786,143	2,860,653	2,407,647	3,997,269	2,797,227	0	663,840	111,783	3,122
SOMERSET CO VOCATIONAL	10,622,738	5,795,255	5,265,950	481,455	47,850	1,805,545	1,515,207	1,613,394	1,313,903	1,298,157	475,963	10,000	66,879	0	901
SOMERSET HILLS REGIONAL	18,131,840	10,573,373	9,925,653	380,170	267,550	2,671,837	2,277,769	2,122,105	1,727,744	2,042,930	1,060,952	7,500	710,039	244,462	1,706
SOMERVILLE BORO	21,035,409	12,827,700	12,093,521	655,679	78,500	2,665,380	2,496,586	2,395,933	1,703,515	1,942,896	1,141,804	0	897,478	120,524	2,224
SOUTH BOUND BROOK	4,235,415	2,596,298	2,460,673	108,975	26,650	560,179	492,779	592,937	515,762	450,804	268,679	0	34,597	69,941	524
WARREN TWP	19,869,227	12,371,881	11,659,555	675,556	36,770	3,000,498	2,640,163	2,133,842	1,784,242	2,219,271	1,154,476	0	95,346	680,600	2,067
WATCHUNG BORO	5,415,875	3,303,147	3,027,747	181,610	93,790	568,340	477,380	854,989	708,609	600,318	358,718	0	72,639	68,022	594
WATCHUNG HILLS REGIONAL	15,169,438	8,680,571	7,955,215	554,839	170,517	2,200,258	1,993,042	1,584,093	1,266,732	1,953,740	758,840	0	721,085	266,311	1,445

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SUSSEX															
ANDOVER REG	5,837,464	3,801,855	3,498,494	291,461	11,900	761,220	679,019	787,452	577,684	443,657	252,457	0	40,780	65,740	863
BYRAM TWP	7,584,814	4,916,404	4,656,634	211,355	48,415	895,846	705,476	903,128	744,828	779,786	400,713	0	54,693	28,147	1,120
FRANKFORD TWP	7,102,483	4,531,794	4,353,720	155,574	22,500	905,220	705,153	841,080	608,845	655,762	382,351	0	74,482	71,537	715
FRANKLIN BORO	5,970,056	3,690,500	3,540,200	124,500	25,800	673,134	586,834	789,766	597,366	745,043	375,043	12,500	57,113	55,673	632
FREDON TWP	2,472,408	1,347,405	1,273,007	54,600	19,798	368,615	213,888	502,754	398,279	240,292	132,457	5,000	7,341	0	258
GREEN TWP	4,001,800	2,603,575	2,444,284	141,570	17,721	497,922	417,328	479,244	383,114	379,402	138,429	0	40,057	0	494
HAMBURG BORO	3,000,555	1,842,737	1,751,854	76,863	14,020	353,095	276,545	466,233	386,660	282,708	118,320	7,500	47,202	2,962	407
HAMPTON TWP	4,088,357	2,531,510	2,385,266	130,404	15,840	592,481	514,335	512,142	429,457	425,394	158,205	0	21,552	15,905	466
HARDYSTON TWP	5,656,526	3,655,535	3,463,535	189,500	2,500	732,589	617,442	617,625	530,925	564,291	241,863	4,000	82,486	0	761
HIGH POINT REGIONAL	14,021,293	8,178,875	7,808,420	311,155	59,300	1,935,871	1,762,017	1,287,093	1,070,193	1,549,031	853,031	56,250	741,618	132,701	1,197
HOPATCONG	23,471,329	14,188,252	13,505,346	575,863	107,043	3,880,772	3,669,235	2,503,914	1,987,827	2,392,394	1,365,488	7,500	480,620	366,362	2,764
KITTATINNY REGIONAL	12,484,595	7,540,934	7,159,559	306,725	74,650	1,622,325	1,514,713	1,359,776	1,133,676	1,188,739	593,739	0	683,151	15,000	1,267
LAFAYETTE TWP	2,783,486	1,614,491	1,535,691	71,800	7,000	432,792	384,587	458,881	380,381	249,121	121,621	1,500	25,610	0	366
LENAPE VALLEY REGIONAL	8,822,954	4,503,580	4,246,669	174,461	82,450	1,502,635	1,352,079	1,078,620	863,820	1,069,099	382,752	0	541,157	10,000	777
MONTAGUE TWP	3,284,888	2,228,838	2,084,867	111,414	32,557	295,069	190,484	454,626	295,051	295,280	161,960	0	3,700	94,270	347
NEWTON TOWN	15,545,884	9,179,671	8,766,289	330,035	83,347	2,179,721	1,960,186	2,077,717	1,769,920	1,460,598	839,803	0	623,753	117,700	1,605
OGDENSBURG BORO	3,486,945	2,241,419	2,129,522	86,925	24,972	465,553	385,053	350,470	280,470	375,220	194,075	20,000	32,284	25,150	399
SANDYSTON-WALPACK TWP	1,785,483	1,181,877	1,111,677	66,200	4,000	223,237	173,228	213,655	186,772	151,764	60,526	7,697	5,772	0	195
SPARTA TWP	31,154,582	18,265,470	17,707,550	501,035	56,885	4,888,966	4,291,812	2,952,809	2,339,139	4,074,476	2,399,981	19,954	829,648	44,000	3,759
STANHOPE BORO	3,458,516	2,149,054	2,055,105	91,315	2,634	482,597	332,181	458,343	392,156	322,104	162,495	12,117	26,872	0	413
STILLWATER TWP	3,950,746	2,516,493	2,452,338	64,005	150	555,524	488,724	541,001	437,567	324,849	157,827	5,000	5,280	0	420
SUSSEX COUNTY VOCATIONAL	9,584,364	5,339,921	4,904,036	314,363	121,522	958,824	879,998	1,296,635	981,930	1,459,146	736,651	12,000	517,307	132,544	618
SUSSEX-WANTAGE REGIONAL	14,496,330	10,710,764	10,411,996	278,268	20,500	1,465,027	1,286,843	1,244,453	1,005,779	1,013,086	556,314	0	58,000	201,255	1,730
VERNON TWP	45,361,875	30,328,164	29,701,353	612,384	14,427	5,621,072	4,890,098	4,012,712	3,070,450	4,049,093	1,801,232	0	916,948	76,106	5,423
WALLKILL VALLEY REGIONAL	8,599,153	5,089,633	4,818,338	214,675	56,620	1,139,016	989,526	817,804	672,639	984,498	492,608	7,000	560,352	0	821

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
UNION															
BERKELEY HEIGHTS TWP	25,739,397	17,357,529	16,643,772	491,757	222,000	2,958,298	2,724,589	2,041,880	1,700,042	2,450,434	1,555,336	0	930,456	391,342	2,590
CLARK TWP	22,999,435	13,402,394	12,678,108	386,221	338,065	3,448,122	3,127,174	2,244,574	1,700,074	3,119,621	698,954	0	774,009	89,246	2,220
CRANFORD TWP	32,427,153	19,766,811	18,525,539	864,750	376,522	4,111,155	3,597,992	3,916,274	3,246,868	3,696,136	2,433,240	0	885,003	79,497	3,339
ELIZABETH CITY	201,953,797	113,130,487	99,623,438	7,971,546	5,535,530	36,867,534	30,530,505	19,897,422	15,664,406	29,397,017	18,690,095	0	1,629,584	2,048,771	22,077
GARWOOD BORO	3,767,896	1,943,924	1,821,768	103,306	18,850	483,227	401,411	652,480	521,492	629,168	317,363	18,000	36,742	46,452	426
HILLSIDE TWP	26,364,812	16,564,181	15,694,986	830,663	38,532	2,913,354	2,104,710	3,295,525	2,389,610	3,154,719	2,105,102	0	396,611	179,881	3,460
KENILWORTH BORO	10,769,876	6,067,257	5,677,713	227,796	161,748	1,461,806	1,257,290	1,332,257	1,090,859	1,383,278	866,755	0	480,022	14,500	1,303
LINDEN CITY	54,323,177	31,763,885	29,413,695	2,115,067	235,123	8,938,387	7,510,437	5,759,944	4,282,194	6,813,833	3,631,933	0	929,090	667,010	6,222
MOUNTAINSIDE BORO	5,846,421	3,495,077	3,234,127	166,052	94,898	805,278	682,634	726,990	578,170	727,857	347,004	10,000	75,798	39,160	649
NEW PROVIDENCE BORO	18,966,321	11,548,577	11,024,483	484,944	39,150	2,453,926	2,116,059	2,103,691	1,739,316	2,146,728	1,312,583	8,000	677,921	28,930	2,049
PLAINFIELD CITY	78,673,273	45,450,274	40,647,928	2,003,422	2,798,926	13,900,357	11,065,954	8,699,389	6,373,430	9,233,899	5,661,240	0	1,042,659	931,378	8,091
RAHWAY CITY	33,828,766	20,689,322	19,327,914	1,019,505	341,903	5,246,080	4,189,939	3,601,484	2,726,899	3,165,588	1,613,273	0	765,609	101,700	3,805
ROSELLE BORO	26,201,337	16,051,142	14,553,631	534,948	962,563	4,098,429	3,083,242	3,014,751	2,471,041	2,543,840	1,633,224	0	470,340	268,209	2,758
ROSELLE PARK BORO	17,731,271	9,934,077	9,470,075	383,773	80,229	2,989,793	2,746,471	1,949,379	1,519,496	2,207,199	1,318,371	0	577,871	21,100	1,976
SCOTCH PLAINS-FANWOOD RE	43,057,700	25,841,677	24,846,677	726,389	268,611	6,010,719	5,234,953	5,162,977	4,152,354	4,864,372	2,904,052	5,000	975,320	379,289	4,670
SPRINGFIELD TWP	20,317,569	12,049,058	11,467,402	557,915	23,741	2,524,136	2,239,770	2,657,477	2,209,265	2,305,975	1,119,587	0	488,406	161,702	1,927
SUMMIT CITY	33,132,842	20,402,154	19,513,208	734,746	154,200	4,084,035	3,384,652	3,780,616	3,236,616	3,864,732	2,197,732	0	993,202	0	3,280
UNION COUNTY VOCATIONAL	10,491,344	5,383,370	4,693,370	670,000	20,000	817,814	735,314	1,733,062	1,226,062	1,920,728	590,728	200,000	82,334	0	680
UNION TWP	65,597,263	38,366,878	35,931,310	2,317,298	118,270	9,956,040	8,739,493	6,688,682	4,460,770	9,227,189	5,388,915	0	1,133,518	852,656	8,151
WESTFIELD TOWN	51,967,600	31,613,579	29,905,419	1,108,487	599,673	8,514,513	7,273,522	5,297,715	4,098,658	5,312,968	3,604,688	20,000	1,187,145	143,691	5,388
WINFIELD TWP	1,753,865	1,011,073	903,205	98,707	9,161	207,301	148,578	322,344	253,462	171,486	76,488	12,000	29,361	0	149

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
	Per Pupil	Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
WARREN															
ALLAMUCHY TWP	2,995,201	1,759,841	1,639,636	65,750	54,455	407,148	319,623	449,070	373,870	355,181	194,181	0	19,173	26,633	350
ALPHA BORO	2,592,293	1,616,410	1,546,880	56,000	13,530	465,264	381,998	302,736	254,559	197,773	108,563	8,000	1,060	0	304
BELVIDERE TOWN	8,028,607	4,694,559	4,538,359	151,200	5,000	1,159,844	1,044,294	1,013,075	830,575	799,797	353,187	0	358,332	43,404	932
BLAIRSTOWN TWP	5,459,994	3,782,741	3,606,431	120,550	55,760	703,548	610,636	545,644	465,144	408,012	177,054	15,582	1,500	0	668
FRANKLIN TWP	2,623,259	1,663,150	1,543,652	90,448	29,050	385,122	247,871	350,563	285,063	202,389	83,689	8,000	6,104	0	362
FRELINGHUYSEN TWP	1,749,126	1,094,317	1,031,181	52,336	10,800	180,674	94,449	297,981	244,135	165,267	68,805	8,000	1,918	0	209
GREAT MEADOWS REGIONAL	8,084,535	5,081,038	4,885,383	135,835	59,820	1,190,859	932,833	921,596	780,659	867,624	450,263	10,000	0	0	1,095
GREENWICH TWP	5,536,020	3,554,737	3,247,287	209,800	97,650	760,195	623,517	678,769	530,269	530,691	198,856	0	10,427	0	885
HACKETTSTOWN	18,799,675	10,931,458	10,309,103	431,169	191,186	3,457,551	3,171,044	1,910,972	1,554,020	1,865,514	1,191,694	2,000	623,477	116,139	1,932
HARMONY TWP	3,057,366	1,713,970	1,578,982	74,988	60,000	613,940	425,840	379,373	279,273	323,225	171,325	0	26,108	28,628	301
HOPE TWP	2,119,591	1,183,745	1,120,665	33,450	29,630	234,349	188,049	472,247	369,368	207,365	119,865	1,000	20,184	41,914	226
KNOWLTON TWP	2,889,020	1,820,332	1,713,498	64,050	42,784	404,511	328,336	375,679	293,678	274,605	115,200	3,000	8,453	13,000	368
LOPATCONG TWP	5,020,284	3,390,543	3,224,153	152,375	14,015	549,138	420,381	601,786	435,196	478,007	199,506	0	0	9,525	757
MANSFIELD TWP	5,457,441	3,749,504	3,546,924	143,936	58,644	692,639	596,105	544,202	456,667	457,007	261,515	0	0	0	771
NORTH WARREN REGIONAL	9,625,867	5,623,724	5,174,843	335,791	113,090	1,402,295	1,134,105	910,171	635,141	912,374	449,123	0	626,253	51,330	954
OXFORD TWP	2,546,786	1,645,325	1,559,441	74,884	11,000	299,316	247,922	340,940	279,265	230,117	115,767	20,032	9,862	11,500	358
PHILLIPSBURG TOWN	44,528,647	24,598,715	21,053,521	1,952,783	1,592,411	9,294,930	7,972,645	5,159,177	3,723,370	4,318,624	2,760,988	7,500	1,099,366	755,779	3,598
POHATCONG TWP	3,380,665	2,128,429	2,036,101	73,308	19,020	445,394	350,068	452,067	367,777	341,924	143,592	5,000	5,850	28,000	383
WARREN CO SPECIAL SERVICE	2,619,930	1,325,054	1,192,044	62,250	70,760	740,666	501,116	391,443	321,928	136,930	0	0	0	28,700	108
WARREN COUNTY VOCATIONA	4,773,709	2,524,462	2,339,087	138,075	47,300	547,679	470,912	926,042	686,566	677,991	273,729	69,548	85,929	58,007	370
WARREN HILLS REGIONAL	19,589,107	11,063,376	10,476,354	430,235	156,787	3,075,318	2,631,430	2,135,820	1,694,073	2,246,368	1,259,668	0	991,481	488,558	2,017
WASHINGTON BORO	5,192,655	3,250,422	3,108,022	135,500	6,900	877,889	600,975	534,496	406,596	472,783	265,083	27,050	23,582	15,000	630
WASHINGTON TWP	5,539,580	3,269,946	3,085,546	162,700	21,700	1,011,676	764,953	678,503	564,788	500,231	236,990	34,000	35,351	19,754	641
WHITE TWP	4,020,598	2,543,661	2,249,636	219,425	74,600	513,007	410,301	446,990	259,290	338,833	146,033	61,000	58,840	0	496

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Charter	Indicator 1 TotalCost Per Pupil	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<u>Atlantic</u>												
Charter-Technical H.S., The	1,550,595	961,062	868,207	28,002	64,853	99,540	71,886	314,050	261,872	175,943	0	175
Galloway Community Charter School	954,919	549,414	516,114	30,000	3,300	73,485	21,180	182,991	121,241	149,030	11,130	142
Learning Center Charter School	717,021	327,021	295,021	22,000	10,000	29,622	17,422	273,182	149,137	87,196	0	79
Oceanside Charter School	2,462,738	1,303,350	1,224,935	70,415	8,000	266,594	148,064	588,775	453,065	304,019	16,750	300
Pleasantech Academy Charter School	2,267,171	1,398,673	1,302,746	59,490	36,437	143,194	75,024	483,233	388,233	242,071	31,167	254
Pleasantville C.S. for Ac. Excel	2,027,558	1,156,753	1,129,128	20,625	7,000	216,453	197,453	444,351	346,351	210,000	8,000	328
<u>Bergen</u>												
Englewood on the Palisades	1,188,532	645,016	591,316	46,000	7,700	150,017	76,637	281,344	205,344	112,156	40,000	133
Teaneck Community Charter School	2,013,638	1,159,986	1,037,486	70,000	52,500	125,787	65,787	330,365	270,365	397,500	65,000	197
<u>Camden</u>												
Camden Academy Charter High School	1,076,000	507,000	447,000	35,000	25,000	108,866	68,866	182,134	80,134	278,000	83,000	125
Camden's Promise Charter School	2,302,000	1,239,597	1,197,597	25,000	17,000	314,744	264,744	291,659	205,659	456,000	60,000	300
LEAP Academy Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0
LEAP Academy University Charter School	4,514,041	2,383,816	1,943,088	147,397	293,331	1,031,857	304,076	913,569	719,894	184,800	65,000	540
<u>Essex</u>												
Discovery Charter School	629,815	449,547	394,547	13,000	42,000	66,165	49,165	65,103	38,103	49,000	0	75
East Orange Community Charter School	4,138,594	2,121,064	1,931,864	122,200	67,000	937,616	769,616	647,913	460,913	432,000	94,000	485
Gray Charter School, The	1,994,820	1,102,036	955,036	97,000	50,000	179,527	50,354	348,657	207,248	364,600	50,000	239
Lady Liberty Academy Charter School	2,676,225	1,280,020	1,202,020	25,000	53,000	403,426	219,426	625,317	306,232	367,462	35,000	300
Maria L. Varisco-Rogers Alternative CS	437,503	212,379	209,879	0	2,500	28,979	6,165	175,330	148,020	20,815	0	48
Marion P.Thomas Charter School	1,628,512	805,453	744,503	33,000	27,950	151,800	70,300	528,259	467,359	143,000	53,000	180
New Horizons Community C S, The	4,179,395	1,810,828	1,494,328	142,500	174,000	628,935	322,164	830,537	397,537	909,095	22,600	496
Newark Charter School, The	533,092	294,731	270,363	13,154	11,214	70,955	68,155	89,019	62,287	78,387	0	40
North Star Academy C.S. of Newark	1,763,488	1,280,152	1,115,152	100,000	65,000	85,424	29,424	208,905	176,905	189,007	115,000	216
Robert Treat Academy Charter School	2,493,911	1,261,286	1,146,908	96,138	18,240	356,454	213,026	403,427	237,847	472,744	115,000	300
<u>Hudson</u>												
Create Charter School	744,031	328,886	280,606	27,500	20,780	98,811	43,311	192,639	101,639	123,695	36,000	93

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Charter

Hudson

	Indicator 1 TotalCost Per Pupil	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Elysian C.S. of Hoboken, The	1,921,849	1,175,819	998,969	70,350	106,500	255,852	147,352	308,178	242,628	182,000	77,100	210
Gateway Charter School	1,051,617	529,316	413,348	44,768	71,200	97,742	54,708	206,158	118,794	218,401	47,760	135
Hoboken Charter School	2,424,651	1,592,631	1,383,848	114,513	94,270	211,308	106,831	380,716	279,413	239,996	35,415	255
Jersey City Community C.S., The	2,121,465	1,241,810	1,119,460	110,000	12,350	239,635	202,730	361,020	255,920	279,000	35,000	267
Jersey City Golden Door	4,219,740	2,358,164	1,904,164	260,000	194,000	395,858	182,918	502,618	256,479	963,100	47,000	495
Learning Community C.S., The	1,809,110	1,171,928	948,795	77,158	145,975	146,146	127,296	335,887	259,927	155,149	21,000	227
Liberty Charter School	3,271,000	1,448,907	1,005,907	57,000	386,000	309,820	72,820	577,273	370,273	935,000	0	408
Schomburg Charter School	3,413,400	1,513,601	1,421,517	51,575	40,509	1,401,205	298,280	384,959	263,411	113,635	5,000	471
Soaring Heights Charter School	1,458,731	900,623	813,023	57,600	30,000	68,742	22,742	300,305	193,305	189,062	7,000	156

Mercer

Emily Fisher School of Adv Studies	2,191,284	880,466	762,231	42,535	75,700	210,347	137,347	796,547	684,543	303,924	37,668	195
Granville Charter School	12,085,165	6,572,187	5,634,139	518,907	419,141	1,621,271	1,274,426	1,635,557	1,244,014	2,256,150	254,135	1,360
Granville Elementary Charter School	----	----	----	----	----	----	----	----	----	----	----	0
Granville Middle Charter School	----	----	----	----	----	----	----	----	----	----	----	0
Greater Trenton Area Academic & Tech.	1,167,100	532,577	476,577	27,000	29,000	226,945	103,445	297,378	186,978	110,200	26,000	122
International C.S. of Trenton, The	754,558	386,967	308,967	22,000	56,000	62,884	32,284	201,706	161,646	103,000	1,000	82
Pace Charter School of Hamilton, The	714,960	410,628	392,128	8,500	10,000	72,000	0	123,432	105,332	108,900	32,500	125
Princeton Charter School	1,708,095	1,258,226	1,049,866	88,828	119,532	157,659	63,558	197,729	118,760	94,481	140,000	202
Trenton Community Charter School	----	----	----	----	----	----	----	----	----	----	----	0
Trenton Community Charter School	3,414,667	1,963,354	1,693,093	44,320	225,941	357,885	311,385	748,427	630,488	345,000	26,080	344
Village Charter School, The	1,952,333	1,006,092	967,092	38,000	1,000	167,186	72,186	311,055	213,655	468,000	91,000	208

Middlesex

Greater Brunswick Charter School	1,427,851	824,812	762,812	48,000	14,000	140,407	91,407	325,632	273,717	137,000	20,700	160
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Monmouth

Academy Charter School	1,927,328	844,126	734,564	43,926	65,636	269,819	167,310	474,179	343,918	339,204	16,835	195
Hope Academy Charter School	727,294	406,010	386,510	15,000	4,500	117,713	73,279	123,571	79,071	80,000	11,400	90
Red Bank Charter School The	935,059	567,825	492,801	35,904	39,120	80,489	43,499	217,533	199,013	69,212	0	79

Morris

Unity Charter School	1,003,064	568,371	532,871	31,500	4,000	145,207	53,207	192,285	156,515	97,200	0	95
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Summary / 2001-02 Budget Totals

	Indicator 1 TotalCost Per Pupil	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Passaic</u>												
Alexander Hamilton	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0
Classical Academy C.S. of Clifton, The	566,790	346,557	315,157	0	31,400	62,212	35,972	137,271	97,471	20,750	0	94
Paterson C S for Urban Leadership	1,673,549	1,080,349	1,051,849	26,500	2,000	112,016	88,016	200,135	127,135	281,049	4,000	242
<u>Somerset</u>												
Franklin Charter School	1,419,911	770,471	560,710	37,200	172,561	110,560	44,560	260,480	194,330	278,400	0	200
<u>Sussex</u>												
Sussex County C.S. for Technology	793,313	501,544	421,164	26,795	53,585	53,719	16,969	160,125	145,025	77,925	0	97
<u>Union</u>												
Calla Charter School	1,266,666	527,476	487,006	28,170	12,300	56,915	29,591	402,694	328,134	279,581	0	167
Queen City Academy Charter School, The	867,885	596,314	523,839	30,675	41,800	25,009	5,009	118,587	101,287	127,975	43,400	123