

Summary of Vital Statistics
Comparative Spending Guide 2002
Operating Type VOC (Total of 21 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$10,941	36%	36%	5%	12%	9%	2%	10.2	83.6	83.6	24.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$16,001	15%	38%	15%	30%	0%	2%	10.0	60.8	85.6	23.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$9,944	48%	41%	1%	8%	2%	0%	15.1	92.6	146.9	21.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$9,251	57%	25%	10%	0%	6%	2%	16.0	92.4	126.4	21.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$12,405	17%	46%	1%	17%	12%	7%	9.8	117.8	84.1	19.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$10,232	50%	20%	14%	0%	8%	8%	15.6	83.0	84.3	27.8%
ESSEX	ESSEX CO VOC-TECH	\$10,754	49%	17%	7%	22%	2%	3%	14.8	94.4	116.8	13.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$13,812	36%	33%	7%	3%	9%	12%	13.4	72.3	90.3	24.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$12,727	45%	52%	2%	0%	0%	1%	18.3	121.6	172.3	11.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$12,289	23%	37%	0%	35%	4%	1%	14.0	94.5	56.7	26.6%
MERCER	MERCER COUNTY VOCATIONAL	\$11,492	26%	48%	3%	10%	8%	5%	19.7	112.5	93.8	35.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$14,346	32%	59%	4%	2%	2%	1%	10.1	47.3	79.6	31.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$13,002	25%	29%	6%	27%	9%	4%	10.4	92.0	105.8	22.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$12,717	13%	46%	10%	24%	1%	6%	15.4	79.5	43.8	30.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$8,475	28%	54%	3%	4%	5%	6%	18.0	110.8	129.3	23.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$17,037	38%	5%	4%	51%	2%	0%	9.5	50.1	69.1	18.4%
SALEM	SALEM COUNTY VOCATIONAL	\$11,800	53%	23%	7%	0%	13%	4%	10.9	84.5	45.9	22.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$11,790	16%	66%	5%	3%	2%	8%	16.0	89.7	89.7	23.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$15,509	38%	53%	5%	0%	0%	4%	9.6	72.0	88.1	32.3%
UNION	UNION COUNTY VOCATIONAL	\$15,428	26%	31%	0%	34%	5%	4%	9.8	58.3	106.9	22.8%
WARREN	WARREN COUNTY VOCATIONAL	\$12,902	36%	46%	11%	1%	3%	3%	11.3	105.5	57.3	31.2%

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Total Cost Per Pupil - Indicator 1
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type VOC	\$13,218		\$13,756		\$12,395	
State median - Operating type VOC	\$12,432		\$15,034		\$12,405	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	

Low to High Ranges

\$6,992 — \$21,261

\$6,565 — \$21,852

\$8,475 — \$17,037

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CO VOCATIONAL	\$9,634	3	\$7,960	2	\$10,941	6
BERGEN	BERGEN COUNTY VOCATIONAL	\$16,968	20	\$16,858	20	\$16,001	20
BURLINGTON	BURLINGTON CO VOCATIONAL	\$12,432	11	\$12,590	9	\$9,944	3
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$10,139	5	\$10,278	4	\$9,251	2
CAPE MAY	CAPE MAY CO VOCATIONAL	\$11,080	8	\$11,395	6	\$12,405	11
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$10,356	6	\$11,326	5	\$10,232	4
ESSEX	ESSEX CO VOC-TECH	\$11,444	10	\$11,497	7	\$10,754	5
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$13,509	13	\$15,162	12	\$13,812	16
HUDSON	HUDSON COUNTY VOCATIONAL	\$21,261	21	\$21,852	21	\$12,727	13
HUNTERDON	HUNTERDON CO VOCATIONAL	\$6,992	1	\$6,565	1	\$12,289	10
MERCER	MERCER COUNTY VOCATIONAL	\$13,875	15	\$16,774	19	\$11,492	7
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$15,273	17	\$15,181	13	\$14,346	17
MONMOUTH	MONMOUTH CO VOCATIONAL	\$13,861	14	\$15,023	10	\$13,002	15
MORRIS	MORRIS COUNTY VOCATIONAL	\$16,825	19	\$16,299	18	\$12,717	12
OCEAN	OCEAN COUNTY VOCATIONAL	\$11,438	9	\$9,698	3	\$8,475	1
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$15,829	18	\$15,881	16	\$17,037	21
SALEM	SALEM COUNTY VOCATIONAL	\$10,641	7	\$15,034	11	\$11,800	9
SOMERSET	SOMERSET CO VOCATIONAL	\$13,301	12	\$16,296	17	\$11,790	8
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$13,980	16	\$15,768	15	\$15,509	19
UNION	UNION COUNTY VOCATIONAL	\$9,125	2	\$15,316	14	\$15,428	18
WARREN	WARREN COUNTY VOCATIONAL	\$9,690	4	\$11,662	8	\$12,902	14

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Total Classroom Instruction - Indicator 2
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type VOC	\$6,753			\$7,057			\$6,372			
State median - Operating type VOC	\$6,363			\$7,079			\$6,432			
State average - All operating types	\$5,203			\$5,462			\$5,638			
State median - All operating types	\$4,975			\$5,229			\$5,399			
Low to High Ranges	\$3,651 — \$9,800		41.0%—58.0%	\$3,382 — \$9,744		38.4%—57.8%	\$4,171 — \$8,823		41.5%—58.1%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$4,112	2	42.7%	\$3,619	2	45.5%	\$5,067	4	46.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,800	21	57.8%	\$9,744	21	57.8%	\$8,823	21	55.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$6,678	12	53.7%	\$6,776	9	53.8%	\$5,381	6	54.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$4,893	6	48.3%	\$4,989	3	48.5%	\$4,171	1	45.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$6,281	10	56.7%	\$6,282	8	55.1%	\$6,632	12	53.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$5,250	8	50.7%	\$5,477	5	48.4%	\$4,736	2	46.3%
ESSEX	ESSEX CO VOC-TECH	\$4,828	4	42.2%	\$5,590	6	48.6%	\$5,400	7	50.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$6,363	11	47.1%	\$7,079	11	46.7%	\$6,820	13	49.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$8,711	20	41.0%	\$8,402	15	38.4%	\$5,282	5	41.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,651	1	52.2%	\$3,382	1	51.5%	\$5,957	9	48.5%
MERCER	MERCER COUNTY VOCATIONAL	\$7,573	15	54.6%	\$8,950	19	53.4%	\$6,256	10	54.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$8,183	18	53.6%	\$8,013	13	52.8%	\$7,466	16	52.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,041	17	58.0%	\$8,635	17	57.5%	\$7,468	17	57.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$8,274	19	49.2%	\$9,014	20	55.3%	\$7,394	15	58.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$6,244	9	54.6%	\$5,350	4	55.2%	\$4,903	3	57.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$7,961	16	50.3%	\$7,914	12	49.8%	\$8,555	19	50.2%
SALEM	SALEM COUNTY VOCATIONAL	\$4,835	5	45.4%	\$6,858	10	45.6%	\$5,523	8	46.8%
SOMERSET	SOMERSET CO VOCATIONAL	\$7,398	13	55.6%	\$8,722	18	53.5%	\$6,432	11	54.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$7,554	14	54.0%	\$8,364	14	53.0%	\$8,641	20	55.7%
UNION	UNION COUNTY VOCATIONAL	\$4,688	3	51.4%	\$8,471	16	55.3%	\$7,917	18	51.3%
WARREN	WARREN COUNTY VOCATIONAL	\$5,218	7	53.8%	\$5,805	7	49.8%	\$6,823	14	52.9%

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Classroom Salaries & Benefits - Indicator 3
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type VOC	\$6,045			\$6,313			\$5,643		
State median - Operating type VOC	\$5,551			\$6,331			\$5,044		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges \$3,170 — \$9,055 ~~32.5%~~—53.4% ~~71.4%~~—93.8% \$3,052 — \$9,007 ~~31.0%~~— 53.4% ~~67.8%~~—94.8% \$3,672 — \$8,139 ~~31.6%~~—51.2% ~~63.9%~~—94.8%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$3,633	3	37.7%	\$3,214	2	40.4%	\$4,466	5	40.8%	88.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,055	21	53.4%	\$9,007	21	53.4%	\$8,139	21	50.9%	92.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$6,236	13	50.2%	\$6,331	11	50.3%	\$4,927	10	49.6%	91.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$4,304	5	42.5%	\$4,392	3	42.7%	\$3,672	1	39.7%	88.0%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$5,362	10	48.4%	\$5,447	10	47.8%	\$5,712	13	46.0%	86.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$4,684	7	45.2%	\$4,898	6	43.2%	\$4,063	3	39.7%	85.8%
ESSEX	ESSEX CO VOC-TECH	\$4,527	6	39.6%	\$5,300	8	46.1%	\$5,044	11	46.9%	93.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$4,768	8	35.3%	\$5,245	7	34.6%	\$4,889	9	35.4%	71.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$7,982	20	37.5%	\$7,804	19	35.7%	\$4,720	7	37.1%	89.4%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,170	1	45.3%	\$3,052	1	46.5%	\$5,117	12	41.6%	85.9%
MERCER	MERCER COUNTY VOCATIONAL	\$5,616	12	40.5%	\$6,637	13	39.6%	\$4,528	6	39.4%	72.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,476	19	48.9%	\$7,269	14	47.9%	\$6,789	17	47.3%	90.9%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$7,069	16	51.0%	\$7,608	17	50.6%	\$6,540	16	50.3%	87.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$7,226	17	42.9%	\$6,488	12	39.8%	\$4,728	8	37.2%	63.9%
OCEAN	OCEAN COUNTY VOCATIONAL	\$5,551	11	48.5%	\$4,707	5	48.5%	\$4,316	4	50.9%	88.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$7,260	18	45.9%	\$7,310	15	46.0%	\$8,111	20	47.6%	94.8%
SALEM	SALEM COUNTY VOCATIONAL	\$3,453	2	32.5%	\$4,653	4	31.0%	\$3,731	2	31.6%	67.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$6,777	14	51.0%	\$7,899	20	48.5%	\$5,845	14	49.6%	90.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$6,963	15	49.8%	\$7,691	18	48.8%	\$7,935	19	51.2%	91.8%
UNION	UNION COUNTY VOCATIONAL	\$4,003	4	43.9%	\$7,446	16	48.6%	\$6,902	18	44.7%	87.2%
WARREN	WARREN COUNTY VOCATIONAL	\$4,896	9	50.5%	\$5,368	9	46.0%	\$6,322	15	49.0%	92.7%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type VOC	\$520			\$519			\$485		
State median - Operating type VOC	\$492			\$522			\$534		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$288 — \$888

1.9%—7.4%

\$250 — \$1,006

1.6%—6.6%

\$279 — \$985

1.6%—6.4%

COUNTY

DISTRICT

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$480	10	5.0%	\$403	6	5.1%	\$601	15	5.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$681	17	4.0%	\$680	14	4.0%	\$604	16	3.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$329	4	2.6%	\$336	3	2.7%	\$318	2	3.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$579	12	5.7%	\$522	11	5.1%	\$452	7	4.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$736	20	6.6%	\$653	13	5.7%	\$711	19	5.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$492	11	4.8%	\$505	10	4.5%	\$501	8	4.9%
ESSEX	ESSEX CO VOC-TECH	\$288	1	2.5%	\$280	2	2.4%	\$339	3	3.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$710	18	5.3%	\$790	19	5.2%	\$777	20	5.6%
HUDSON	HUDSON COUNTY VOCATIONAL	\$410	6	1.9%	\$342	4	1.6%	\$344	4	2.7%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$320	3	4.6%	\$250	1	3.8%	\$534	11	4.3%
MERCER	MERCER COUNTY VOCATIONAL	\$718	19	5.2%	\$752	17	4.5%	\$579	13	5.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$447	8	2.9%	\$478	9	3.1%	\$450	6	3.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$675	15	4.9%	\$709	16	4.7%	\$588	14	4.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$888	21	5.3%	\$911	20	5.6%	\$685	18	5.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$614	14	5.4%	\$571	12	5.9%	\$515	10	6.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$476	9	3.0%	\$404	7	2.5%	\$279	1	1.6%
SALEM	SALEM COUNTY VOCATIONAL	\$408	5	3.8%	\$758	18	5.0%	\$674	17	5.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$593	13	4.5%	\$708	15	4.3%	\$534	11	4.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$425	7	3.0%	\$467	8	3.0%	\$509	9	3.3%
UNION	UNION COUNTY VOCATIONAL	\$675	15	7.4%	\$1,006	21	6.6%	\$985	21	6.4%
WARREN	WARREN COUNTY VOCATIONAL	\$292	2	3.0%	\$360	5	3.1%	\$373	5	2.9%

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Classroom Purchased Services and Other - Indicator 5
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type VOC	\$189			\$225			\$251		
State median - Operating type VOC	\$161			\$116			\$185		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

COUNTY	DISTRICT	Low to High Ranges \$10 — \$1,240		0.0%—9.2%	\$2 — \$1,615		0.0%—9.9%	\$16 — \$1,981		0.0%—15.6%
ATLANTIC	ATLANTIC CO VOCATIONAL	----	----	0.0%	\$2	1	0.0%	----	----	0.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$64	6	0.4%	\$57	4	0.3%	\$79	6	0.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$114	9	0.9%	\$109	10	0.9%	\$135	8	1.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$10	1	0.1%	\$75	7	0.7%	\$48	3	0.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$184	14	1.7%	\$182	12	1.6%	\$209	12	1.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$74	7	0.7%	\$74	6	0.7%	\$172	10	1.7%
ESSEX	ESSEX CO VOC-TECH	\$13	3	0.1%	\$10	2	0.1%	\$16	1	0.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$885	18	6.5%	\$1,044	18	6.9%	\$1,155	19	8.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$320	17	1.5%	\$256	15	1.2%	\$218	13	1.7%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$161	10	2.3%	\$80	9	1.2%	\$307	15	2.5%
MERCER	MERCER COUNTY VOCATIONAL	\$1,240	20	8.9%	\$1,562	20	9.3%	\$1,149	18	10.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$260	15	1.7%	\$266	16	1.8%	\$228	14	1.6%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$297	16	2.1%	\$318	17	2.1%	\$341	16	2.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$161	10	1.0%	\$1,615	21	9.9%	\$1,981	20	15.6%
OCEAN	OCEAN COUNTY VOCATIONAL	\$79	8	0.7%	\$73	5	0.7%	\$72	5	0.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$179	13	1.1%	\$200	13	1.3%	\$164	9	1.0%
SALEM	SALEM COUNTY VOCATIONAL	\$974	19	9.2%	\$1,447	19	9.6%	\$1,118	17	9.5%
SOMERSET	SOMERSET CO VOCATIONAL	\$28	4	0.2%	\$116	11	0.7%	\$53	4	0.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$166	12	1.2%	\$206	14	1.3%	\$197	11	1.3%
UNION	UNION COUNTY VOCATIONAL	\$11	2	0.1%	\$18	3	0.1%	\$29	2	0.2%
WARREN	WARREN COUNTY VOCATIONAL	\$30	5	0.3%	\$77	8	0.7%	\$128	7	1.0%

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Total Support Services - Indicator 6
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type VOC	\$1,717			\$1,768			\$1,665			
State median - Operating type VOC	\$1,358			\$1,622			\$1,480			
State average - All operating types	\$1,173			\$1,292			\$1,408			
State median - All operating types	\$1,015			\$1,091			\$1,182			
Low to High Ranges	\$544 — \$3,792		7.8%—19.1%	\$119 — \$3,246		1.8%—18.9%	\$239 — \$3,366		1.9%—19.8%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,233	8	12.8%	\$979	3	12.3%	\$1,339	8	12.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,207	18	13.0%	\$2,247	17	13.3%	\$2,484	20	15.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,108	5	8.9%	\$1,067	6	8.5%	\$893	4	9.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,225	7	12.1%	\$1,188	8	11.6%	\$1,188	5	12.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,607	14	14.5%	\$1,703	12	14.9%	\$1,758	15	14.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,502	12	14.5%	\$1,560	10	13.8%	\$1,466	10	14.3%
ESSEX	ESSEX CO VOC-TECH	\$1,263	9	11.0%	\$1,431	9	12.4%	\$1,339	8	12.5%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,358	11	10.1%	\$1,622	11	10.7%	\$1,662	14	12.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,792	21	17.8%	\$3,246	21	14.9%	\$2,032	19	16.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$544	1	7.8%	\$119	1	1.8%	\$239	1	1.9%
MERCER	MERCER COUNTY VOCATIONAL	\$1,346	10	9.7%	\$1,865	14	11.1%	\$1,267	7	11.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,035	16	13.3%	\$1,985	16	13.1%	\$1,976	17	13.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,658	15	12.0%	\$1,890	15	12.6%	\$1,638	13	12.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,215	20	19.1%	\$2,861	19	17.6%	\$1,888	16	14.8%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,202	6	10.5%	\$1,005	4	10.4%	\$863	3	10.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$2,871	19	18.1%	\$3,002	20	18.9%	\$3,366	21	19.8%
SALEM	SALEM COUNTY VOCATIONAL	\$883	3	8.3%	\$1,028	5	6.8%	\$835	2	7.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,079	17	15.6%	\$2,761	18	16.9%	\$2,004	18	17.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,552	13	11.1%	\$1,740	13	11.0%	\$1,552	12	10.0%
UNION	UNION COUNTY VOCATIONAL	\$720	2	7.9%	\$960	2	6.3%	\$1,203	6	7.8%
WARREN	WARREN COUNTY VOCATIONAL	\$1,040	4	10.7%	\$1,119	7	9.6%	\$1,480	11	11.5%

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**Support Services Salaries & Benefits - Indicator 7
Operating Type VOC (Total of 21 School Districts)**

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type VOC	\$1,549			\$1,602			\$1,491		
State median - Operating type VOC	\$1,237			\$1,416			\$1,273		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$506 – \$3,306

6.0% – 16.8%

71.8% – 96.0%

\$92 – \$2,816

1.4% – 17.5%

77.3% – 94.8%

\$179 – \$3,116

1.5% – 18.3%

74.9% – 94.2%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Ranking	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,138	10	11.8%	\$875	3	11.0%	\$1,183	8	88.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,928	18	11.4%	\$2,059	17	12.2%	\$2,137	20	86.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,040	5	8.4%	\$1,007	7	8.0%	\$841	4	94.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,122	8	11.1%	\$1,075	8	10.5%	\$1,084	7	91.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,375	13	12.4%	\$1,375	10	12.1%	\$1,404	12	79.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,351	12	13.0%	\$1,416	11	12.5%	\$1,210	10	82.5%
ESSEX	ESSEX CO VOC-TECH	\$1,114	7	9.7%	\$1,303	9	11.3%	\$1,183	8	88.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,237	11	9.2%	\$1,511	12	10.0%	\$1,502	14	90.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,306	21	15.5%	\$2,816	21	12.9%	\$1,815	18	89.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$506	1	7.2%	\$92	1	1.4%	\$179	1	74.9%
MERCER	MERCER COUNTY VOCATIONAL	\$1,105	6	8.0%	\$1,580	13	9.4%	\$1,057	5	83.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,921	17	12.6%	\$1,882	16	12.4%	\$1,854	19	93.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,535	15	11.1%	\$1,768	15	11.8%	\$1,519	15	92.7%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,573	19	15.3%	\$2,362	19	14.5%	\$1,583	16	83.8%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,124	9	9.8%	\$929	5	9.6%	\$780	3	90.4%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$2,666	20	16.8%	\$2,774	20	17.5%	\$3,116	21	92.6%
SALEM	SALEM COUNTY VOCATIONAL	\$634	2	6.0%	\$918	4	6.1%	\$625	2	74.9%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,759	16	13.2%	\$2,244	18	13.8%	\$1,682	17	83.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,469	14	10.5%	\$1,628	14	10.3%	\$1,424	13	91.8%
UNION	UNION COUNTY VOCATIONAL	\$691	3	7.6%	\$873	2	5.7%	\$1,081	6	89.9%
WARREN	WARREN COUNTY VOCATIONAL	\$958	4	9.9%	\$990	6	8.5%	\$1,273	11	86.0%

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Total Administrative Cost - Indicator 8
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type VOC	\$2,258			\$2,313			\$2,025			
State median - Operating type VOC	\$2,089			\$2,203			\$2,057			
State average - All operating types	\$1,023			\$1,087			\$1,071			
State median - All operating types	\$1,060			\$1,104			\$1,111			
Low to High Ranges	\$1,283 — \$3,712		9.2%—27.7%	\$1,351 — \$5,918		8.5%—29.2%	\$1,447 — \$3,428		8.5%—27.9%	
COUNTY										
DISTRICT										
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,079	10	21.6%	\$1,604	2	20.1%	\$2,077	12	19.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,448	15	14.4%	\$2,486	15	14.7%	\$2,377	16	14.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,311	14	18.6%	\$2,203	11	17.5%	\$1,652	2	16.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,798	5	17.7%	\$1,814	4	17.6%	\$1,711	3	18.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,881	6	17.0%	\$1,920	5	16.8%	\$2,057	11	16.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,236	12	21.6%	\$2,679	18	23.7%	\$2,206	15	21.6%
ESSEX	ESSEX CO VOC-TECH	\$3,175	20	27.7%	\$1,946	6	16.9%	\$1,804	6	16.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,089	11	15.5%	\$2,372	12	15.6%	\$1,715	4	12.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,712	21	17.5%	\$5,918	21	27.1%	\$3,028	20	23.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,283	1	18.4%	\$1,645	3	25.1%	\$3,428	21	27.9%
MERCER	MERCER COUNTY VOCATIONAL	\$2,607	16	18.8%	\$3,018	19	18.0%	\$2,137	14	18.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,039	8	13.3%	\$2,134	9	14.1%	\$2,022	9	14.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,020	7	14.6%	\$2,128	8	14.2%	\$1,839	7	14.1%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,069	19	18.2%	\$2,521	16	15.5%	\$1,937	8	15.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$3,047	18	26.6%	\$2,472	14	25.5%	\$2,027	10	23.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,457	2	9.2%	\$1,351	1	8.5%	\$1,447	1	8.5%
SALEM	SALEM COUNTY VOCATIONAL	\$2,799	17	26.3%	\$4,395	20	29.2%	\$2,945	19	25.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,051	9	15.4%	\$2,469	13	15.2%	\$1,791	5	15.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,287	13	16.4%	\$2,603	17	16.5%	\$2,098	13	13.5%
UNION	UNION COUNTY VOCATIONAL	\$1,610	3	17.6%	\$2,142	10	14.0%	\$2,549	18	16.5%
WARREN	WARREN COUNTY VOCATIONAL	\$1,737	4	17.9%	\$2,065	7	17.7%	\$2,503	17	19.4%

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**Salaries & Benefits for Administration - Indicator 9
Operating Type VOC (Total of 21 School Districts)**

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type VOC	\$1,577			\$1,799			\$1,550		
State median - Operating type VOC	\$1,668			\$1,803			\$1,589		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$873 — \$2,624

6.7% — 19.9%

35.4% — 86.1%

\$1,057 — \$5,025

6.7% — 23.0%

57.7% — 84.9%

\$1,153 — \$2,531

6.8% — 19.9%

57.8% — 85.1%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,791	15	18.6%	\$1,340	3	16.8%	\$1,747	16	84.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,296	5	7.6%	\$1,435	6	8.5%	\$1,375	5	57.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,831	16	14.7%	\$1,833	13	14.6%	\$1,386	6	83.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,435	8	14.2%	\$1,458	7	14.2%	\$1,374	4	80.3%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,423	7	12.8%	\$1,431	5	12.6%	\$1,420	7	69.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,730	13	16.7%	\$2,147	18	19.0%	\$1,697	14	76.9%
ESSEX	ESSEX CO VOC-TECH	\$1,124	4	9.8%	\$1,376	4	12.0%	\$1,189	2	65.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,585	9	11.7%	\$1,798	10	11.9%	\$1,250	3	72.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,624	21	12.3%	\$5,025	21	23.0%	\$2,531	21	83.6%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$873	1	12.5%	\$1,187	2	18.1%	\$2,317	20	67.6%
MERCER	MERCER COUNTY VOCATIONAL	\$2,068	18	14.9%	\$2,413	19	14.4%	\$1,637	13	76.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,716	12	11.2%	\$1,812	12	11.9%	\$1,721	15	85.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,730	13	12.5%	\$1,803	11	12.0%	\$1,546	10	84.1%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,316	20	13.8%	\$2,063	17	12.7%	\$1,599	12	82.6%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,278	19	19.9%	\$1,867	14	19.2%	\$1,533	9	75.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,066	2	6.7%	\$1,057	1	6.7%	\$1,153	1	79.7%
SALEM	SALEM COUNTY VOCATIONAL	\$2,048	17	19.2%	\$3,274	20	21.8%	\$2,051	19	69.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,650	10	12.4%	\$1,999	15	12.3%	\$1,458	8	81.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,668	11	11.9%	\$2,026	16	12.9%	\$1,589	11	75.7%
UNION	UNION COUNTY VOCATIONAL	\$1,091	3	12.0%	\$1,480	8	9.7%	\$1,803	17	70.7%
WARREN	WARREN COUNTY VOCATIONAL	\$1,389	6	14.3%	\$1,546	9	13.3%	\$1,856	18	74.2%

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Operation & Maintenance of Plant - Indicator 10
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type VOC	\$2,056			\$2,164			\$1,913			
State median - Operating type VOC	\$1,856			\$2,101			\$1,845			
State average - All operating types	\$1,009			\$1,077			\$1,097			
State median - All operating types	\$894			\$950			\$993			
Low to High Ranges	\$1,014 — \$4,288		8.9%—23.1%	\$880 — \$3,802		8.1%—22.1%	\$739 — \$2,870		8.7%—21.5%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,222	16	23.1%	\$1,760	6	22.1%	\$2,348	16	21.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,520	5	9.0%	\$1,364	4	8.1%	\$1,407	2	8.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,885	12	15.2%	\$2,051	8	16.3%	\$1,607	5	16.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,856	11	18.3%	\$1,925	7	18.7%	\$1,845	11	19.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,205	2	10.9%	\$1,346	3	11.8%	\$1,531	4	12.3%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,319	3	12.7%	\$1,555	5	13.7%	\$1,777	8	17.4%
ESSEX	ESSEX CO VOC-TECH	\$1,803	10	15.8%	\$2,053	9	17.9%	\$1,787	9	16.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,392	17	17.7%	\$2,858	19	18.9%	\$2,347	15	17.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$4,288	21	20.2%	\$3,802	21	17.4%	\$2,015	13	15.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,367	4	19.6%	\$1,266	2	19.3%	\$2,367	18	19.3%
MERCER	MERCER COUNTY VOCATIONAL	\$2,054	15	14.8%	\$2,579	16	15.4%	\$1,617	6	14.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,662	19	17.4%	\$2,686	17	17.7%	\$2,496	19	17.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,003	14	14.4%	\$2,222	12	14.8%	\$1,904	12	14.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,497	18	14.8%	\$2,077	10	12.7%	\$1,666	7	13.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,014	1	8.9%	\$880	1	9.1%	\$739	1	8.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$2,776	20	17.5%	\$2,767	18	17.4%	\$2,870	21	16.8%
SALEM	SALEM COUNTY VOCATIONAL	\$1,950	13	18.3%	\$2,439	14	16.2%	\$2,325	14	19.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,615	7	12.1%	\$2,101	11	12.9%	\$1,441	3	12.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,724	8	12.3%	\$2,240	13	14.2%	\$2,361	17	15.2%
UNION	UNION COUNTY VOCATIONAL	\$1,752	9	19.2%	\$3,060	20	20.0%	\$2,825	20	18.3%
WARREN	WARREN COUNTY VOCATIONAL	\$1,609	6	16.6%	\$2,450	15	21.0%	\$1,832	10	14.2%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type VOC	\$1,006			\$1,018			\$927		
State median - Operating type VOC	\$862			\$1,007			\$869		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$13 —\$2,241

0.2%—10.5%

1.0%—58.2%

\$47 —\$1,661

0.7%— 10.2%

3.7%—58.8%

\$46 —\$1,777

0.4%—10.4%

1.9%—61.9%

COUNTY	DISTRICT	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO VOCATIONAL	\$843	10	8.7%	37.9%	\$656	6	8.2%	37.3%	\$926	15	8.5%	39.4%
BERGEN	BERGEN COUNTY VOCATIONAL	\$862	11	5.1%	56.7%	\$785	8	4.7%	57.6%	\$744	8	4.6%	52.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,046	15	8.4%	55.5%	\$1,114	15	8.8%	54.3%	\$883	12	8.9%	54.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$995	14	9.8%	53.6%	\$1,008	12	9.8%	52.4%	\$910	14	9.8%	49.3%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$593	5	5.3%	49.2%	\$620	5	5.4%	46.1%	\$634	5	5.1%	41.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$593	5	5.7%	45.0%	\$605	4	5.3%	38.9%	\$621	4	6.1%	34.9%
ESSEX	ESSEX CO VOC-TECH	\$978	13	8.5%	54.2%	\$1,139	18	9.9%	55.5%	\$1,046	17	9.7%	58.5%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,079	16	8.0%	45.1%	\$1,127	17	7.4%	39.4%	\$1,047	18	7.6%	44.6%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,241	21	10.5%	52.3%	\$1,661	21	7.6%	43.7%	\$902	13	7.1%	44.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$13	1	0.2%	1.0%	\$47	1	0.7%	3.7%	\$46	1	0.4%	1.9%
MERCER	MERCER COUNTY VOCATIONAL	\$1,179	19	8.5%	57.4%	\$1,330	19	7.9%	51.6%	\$855	10	7.4%	52.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,114	17	7.3%	41.8%	\$1,120	16	7.4%	41.7%	\$1,112	19	7.8%	44.6%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$959	12	6.9%	47.9%	\$1,007	11	6.7%	45.3%	\$932	16	7.2%	48.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,136	18	6.8%	45.5%	\$1,037	13	6.4%	49.9%	\$854	9	6.7%	51.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$512	3	4.5%	50.5%	\$418	2	4.3%	47.5%	\$372	2	4.4%	50.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,617	20	10.2%	58.2%	\$1,626	20	10.2%	58.8%	\$1,777	21	10.4%	61.9%
SALEM	SALEM COUNTY VOCATIONAL	\$773	9	7.3%	39.6%	\$991	10	6.6%	40.6%	\$727	6	6.2%	31.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$601	7	4.5%	37.2%	\$717	7	4.4%	34.1%	\$528	3	4.5%	36.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$712	8	5.1%	41.3%	\$1,071	14	6.8%	47.8%	\$1,192	20	7.7%	50.5%
UNION	UNION COUNTY VOCATIONAL	\$550	4	6.0%	31.4%	\$846	9	5.5%	27.6%	\$869	11	5.6%	30.8%
WARREN	WARREN COUNTY VOCATIONAL	\$505	2	5.2%	31.4%	\$579	3	5.0%	23.6%	\$740	7	5.7%	40.4%

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Food Service - Indicator 12
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type VOC	\$79			\$67			\$57		
State median - Operating type VOC	\$73			\$56			\$44		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$8 — \$221		0.0%—2.1%	\$2 — \$337		0.0%—2.2%	\$5 — \$294		0.0%—1.9%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	----	----	0.0%	----	----	0.0%	\$15	5	0.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$73	6	0.4%	\$47	6	0.3%	\$52	9	0.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	----	----	0.0%	\$2	1	0.0%	\$5	1	0.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$87	8	0.9%	\$88	10	0.9%	\$77	12	0.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$161	9	1.5%	\$158	13	1.4%	\$100	13	0.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	----	----	0.0%	\$12	3	0.1%	\$10	3	0.1%
ESSEX	ESSEX CO VOC-TECH	----	----	0.0%	----	----	0.0%	\$8	2	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$221	11	1.0%	\$149	12	0.7%	\$151	14	1.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$8	1	0.1%	\$8	2	0.1%	\$27	7	0.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$29	3	0.2%	\$32	5	0.2%	\$36	8	0.3%
MORRIS	MORRIS COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$52	4	0.3%	\$62	8	0.4%	\$55	10	0.3%
SALEM	SALEM COUNTY VOCATIONAL	\$81	7	0.8%	\$122	11	0.8%	\$68	11	0.6%
SOMERSET	SOMERSET CO VOCATIONAL	----	----	0.0%	\$79	9	0.5%	\$11	4	0.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$20	2	0.1%	\$20	4	0.1%	\$19	6	0.1%
UNION	UNION COUNTY VOCATIONAL	\$188	10	2.1%	\$337	14	2.2%	\$294	16	1.9%
WARREN	WARREN COUNTY VOCATIONAL	\$72	5	0.7%	\$50	7	0.4%	\$188	15	1.5%

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Extracurricular Cost- Indicator 13
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type VOC	\$270			\$274			\$245		
State median - Operating type VOC	\$147			\$181			\$198		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges		\$20 — \$821		0.0%—5.9%	\$10 — \$774		0.0%—4.9%	\$19 — \$837		0.0%—5.4%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$25	2	0.3%	\$29	2	0.4%	\$47	4	0.4%
BERGEN	BERGEN COUNTY VOCATIONAL	\$371	14	2.2%	\$449	17	2.7%	\$371	17	2.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$448	16	3.6%	\$444	16	3.5%	\$362	16	3.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$267	13	2.6%	\$254	13	2.5%	\$238	13	2.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$186	12	1.7%	\$187	11	1.6%	\$243	14	2.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$54	6	0.5%	\$29	2	0.3%	\$57	5	0.6%
ESSEX	ESSEX CO VOC-TECH	\$134	9	1.2%	\$164	9	1.4%	\$162	9	1.5%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$120	8	0.9%	\$290	14	1.9%	\$218	11	1.6%
HUDSON	HUDSON COUNTY VOCATIONAL	\$418	15	2.0%	\$355	15	1.6%	\$267	15	2.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$50	4	0.7%	\$58	6	0.9%	\$80	7	0.7%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$173	11	1.1%	\$191	12	1.3%	\$198	10	1.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$29	3	0.2%	\$44	4	0.3%	\$35	3	0.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$51	5	0.4%	\$47	5	0.5%	\$34	2	0.4%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$539	17	3.4%	\$558	18	3.5%	\$485	18	2.8%
SALEM	SALEM COUNTY VOCATIONAL	\$20	1	0.2%	\$10	1	0.1%	\$19	1	0.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$112	7	0.8%	\$104	8	0.6%	\$74	6	0.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$821	18	5.9%	\$774	19	4.9%	\$837	19	5.4%
UNION	UNION COUNTY VOCATIONAL	----	----	0.0%	\$93	7	0.6%	\$121	8	0.8%
WARREN	WARREN COUNTY VOCATIONAL	\$159	10	1.6%	\$181	10	1.6%	\$232	12	1.8%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type VOC (Total of 21 School Districts)**

	Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type VOC	14.9%	16.6%	18.6%
State median - Operating type VOC	17.7%	19.1%	20.8%
State average - All operating types	14.3%	15.3%	17.4%
State median - All operating types	16.1%	17.2%	18.7%
	Low to High Ranges	0.0%— 24.1%	0.0%— 25.0%
	1.9%— 26.4%		
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	17.7%	20.0%
BERGEN	BERGEN COUNTY VOCATIONAL	21.9%	25.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	4.2%	3.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	21.8%	24.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	23.5%	26.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	4.8%	6.8%
ESSEX	ESSEX CO VOC-TECH	0.0%	19.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	24.1%	26.2%
HUDSON	HUDSON COUNTY VOCATIONAL	1.9%	1.9%
HUNTERDON	HUNTERDON CO VOCATIONAL	15.9%	20.8%
MERCER	MERCER COUNTY VOCATIONAL	19.1%	21.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	20.3%	24.6%
MONMOUTH	MONMOUTH CO VOCATIONAL	16.1%	18.3%
MORRIS	MORRIS COUNTY VOCATIONAL	5.0%	5.7%
OCEAN	OCEAN COUNTY VOCATIONAL	18.8%	21.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	18.7%	21.7%
SALEM	SALEM COUNTY VOCATIONAL	17.2%	19.0%
SOMERSET	SOMERSET CO VOCATIONAL	15.5%	17.8%
SUSSEX	SUSSEX COUNTY VOCATIONAL	20.4%	23.9%
UNION	UNION COUNTY VOCATIONAL	17.6%	20.6%
WARREN	WARREN COUNTY VOCATIONAL	17.8%	21.9%

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Total Equipment - Indicator 15
Operating Type VOC (Total of 21 School Districts)

	Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type VOC	\$334	\$398	\$122
State median - Operating type VOC	\$291	\$332	\$127
State average - All operating types	\$146	\$140	\$99
State median - All operating types	\$120	\$108	\$74
Low to High Ranges	\$0 — \$590	\$0 — \$5,357	\$0 — \$321
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	\$191	\$160
BERGEN	BERGEN COUNTY VOCATIONAL	\$294	\$169
BURLINGTON	BURLINGTON CO VOCATIONAL	\$412	\$11
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$206	\$97
CAPE MAY	CAPE MAY CO VOCATIONAL	\$443	\$125
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$311	\$121
ESSEX	ESSEX CO VOC-TECH	\$0	\$7
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$205	\$187
HUDSON	HUDSON COUNTY VOCATIONAL	\$340	\$268
HUNTERDON	HUNTERDON CO VOCATIONAL	\$185	\$34
MERCER	MERCER COUNTY VOCATIONAL	\$111	\$107
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$543	\$219
MONMOUTH	MONMOUTH CO VOCATIONAL	\$156	\$42
MORRIS	MORRIS COUNTY VOCATIONAL	\$288	\$13
OCEAN	OCEAN COUNTY VOCATIONAL	\$582	\$129
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$559	\$0
SALEM	SALEM COUNTY VOCATIONAL	\$100	\$321
SOMERSET	SOMERSET CO VOCATIONAL	\$29	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$95	\$215
UNION	UNION COUNTY VOCATIONAL	\$590	\$0
WARREN	WARREN COUNTY VOCATIONAL	\$360	\$157

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
VOCATIONAL Average	16.0		\$47,383		12.6		\$50,211	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	17.0	11	\$36,336	2	10.2	15	\$36,336	1
BERGEN	BERGEN COUNTY VOCATIONAL	11.9	20	\$48,700	13	10.0	17	\$50,450	13
BURLINGTON	BURLINGTON CO VOCATIONAL	18.4	8	\$50,530	14	15.1	8	\$49,316	11
CAMDEN	CAMDEN COUNTY VOCATIONAL	20.9	7	\$42,235	5	16.0	4	\$45,411	5
CAPE MAY	CAPE MAY CO VOCATIONAL	14.2	14	\$36,966	3	9.8	18	\$36,475	2
CUMBERLAND	CUMBERLAND CO VOCATIONAL	24.8	6	\$45,767	9	15.6	6	\$53,825	15
ESSEX	ESSEX CO VOC-TECH	15.8	12	\$51,259	16	14.8	9	\$51,259	14
GLOUCESTER	GLOUCESTER CO VOCATIONAL	18.3	9	\$48,000	12	13.4	11	\$48,500	10
HUDSON	HUDSON COUNTY VOCATIONAL	17.2	10	\$43,800	8	18.3	2	\$58,600	18
HUNTERDON	HUNTERDON CO VOCATIONAL	27.3	3	\$40,703	4	14.0	10	\$43,069	4
MERCER	MERCER COUNTY VOCATIONAL	38.2	1	\$50,882	15	19.7	1	\$46,732	6
MIDDLESEX	MIDDLESEX CO VOCATIONAL	12.0	19	\$60,700	21	10.1	16	\$62,500	20
MONMOUTH	MONMOUTH CO VOCATIONAL	13.3	18	\$43,314	7	10.4	14	\$47,898	7
MORRIS	MORRIS COUNTY VOCATIONAL	26.1	4	\$53,900	17	15.4	7	\$64,712	21
OCEAN	OCEAN COUNTY VOCATIONAL	34.2	2	\$47,383	10	18.0	3	\$49,613	12
PASSAIC	PASSAIC COUNTY VOCATIONAL	11.6	21	\$57,150	20	9.5	21	\$61,883	19
SALEM	SALEM COUNTY VOCATIONAL	13.7	15	\$36,031	1	10.9	13	\$38,081	3
SOMERSET	SOMERSET CO VOCATIONAL	25.5	5	\$54,611	18	16.0	4	\$57,248	16
SUSSEX	SUSSEX COUNTY VOCATIONAL	13.5	17	\$55,725	19	9.6	20	\$57,875	17
UNION	UNION COUNTY VOCATIONAL	13.7	15	\$43,290	6	9.8	18	\$48,020	8
WARREN	WARREN COUNTY VOCATIONAL	15.1	13	\$47,736	11	11.3	12	\$48,294	9

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
VOCATIONAL Average		31.9		\$57,041		78.1		\$61,883	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	21.8	18	\$53,958	8	83.6	13	\$55,681	7
BERGEN	BERGEN COUNTY VOCATIONAL	33.5	6	\$66,350	17	60.8	18	\$55,110	6
BURLINGTON	BURLINGTON CO VOCATIONAL	49.5	2	\$54,491	9	92.6	8	\$60,095	11
CAMDEN	CAMDEN COUNTY VOCATIONAL	45.1	3	\$54,494	10	92.4	9	\$58,420	9
CAPE MAY	CAPE MAY CO VOCATIONAL	29.1	8	\$47,005	1	117.8	2	\$49,191	2
CUMBERLAND	CUMBERLAND CO VOCATIONAL	22.6	17	\$48,750	3	83.0	14	\$49,759	3
ESSEX	ESSEX CO VOC-TECH	55.9	1	\$71,552	20	94.4	7	\$71,552	19
GLOUCESTER	GLOUCESTER CO VOCATIONAL	28.2	10	\$53,835	7	72.3	16	\$60,946	12
HUDSON	HUDSON COUNTY VOCATIONAL	43.8	4	\$74,116	21	121.6	1	\$87,248	21
HUNTERDON	HUNTERDON CO VOCATIONAL	21.6	19	\$59,227	13	94.5	6	\$73,649	20
MERCER	MERCER COUNTY VOCATIONAL	27.3	12	\$51,932	6	112.5	3	\$58,968	10
MIDDLESEX	MIDDLESEX CO VOCATIONAL	21.4	20	\$61,100	14	47.3	21	\$63,820	13
MONMOUTH	MONMOUTH CO VOCATIONAL	32.5	7	\$55,143	11	92.0	10	\$56,108	8
MORRIS	MORRIS COUNTY VOCATIONAL	19.0	21	\$61,432	15	79.5	15	\$67,831	16
OCEAN	OCEAN COUNTY VOCATIONAL	24.4	15	\$50,763	5	110.8	4	\$50,613	4
PASSAIC	PASSAIC COUNTY VOCATIONAL	27.9	11	\$63,514	16	50.1	20	\$70,663	18
SALEM	SALEM COUNTY VOCATIONAL	38.6	5	\$47,617	2	84.5	12	\$47,075	1
SOMERSET	SOMERSET CO VOCATIONAL	28.5	9	\$68,098	19	89.7	11	\$70,553	17
SUSSEX	SUSSEX COUNTY VOCATIONAL	22.7	16	\$58,870	12	72.0	17	\$64,225	14
UNION	UNION COUNTY VOCATIONAL	27.2	13	\$66,470	18	58.3	19	\$67,470	15
WARREN	WARREN COUNTY VOCATIONAL	25.6	14	\$50,106	4	105.5	5	\$51,562	5

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
VOCATIONAL Average		94.2		\$90,360		96.5		\$92,245	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	82.4	11	\$86,320	12	83.6	15	\$77,357	2
BERGEN	BERGEN COUNTY VOCATIONAL	81.2	14	\$110,050	21	85.6	12	\$119,768	21
BURLINGTON	BURLINGTON CO VOCATIONAL	147.9	1	\$91,500	14	146.9	2	\$94,200	16
CAMDEN	CAMDEN COUNTY VOCATIONAL	129.6	4	\$86,000	11	126.4	4	\$82,378	7
CAPE MAY	CAPE MAY CO VOCATIONAL	79.1	15	\$81,879	7	84.1	14	\$85,226	12
CUMBERLAND	CUMBERLAND CO VOCATIONAL	83.0	10	\$82,081	9	84.3	13	\$80,750	4
ESSEX	ESSEX CO VOC-TECH	115.1	5	\$81,650	5	116.8	5	\$81,100	5
GLOUCESTER	GLOUCESTER CO VOCATIONAL	72.1	16	\$77,000	3	90.3	9	\$80,088	3
HUDSON	HUDSON COUNTY VOCATIONAL	131.3	3	\$109,451	20	172.3	1	\$117,585	20
HUNTERDON	HUNTERDON CO VOCATIONAL	57.9	19	\$82,000	8	56.7	19	\$85,116	11
MERCER	MERCER COUNTY VOCATIONAL	95.6	9	\$97,087	18	93.8	8	\$97,951	17
MIDDLESEX	MIDDLESEX CO VOCATIONAL	81.6	12	\$81,760	6	79.6	16	\$83,342	9
MONMOUTH	MONMOUTH CO VOCATIONAL	107.8	8	\$107,000	19	105.8	7	\$109,550	19
MORRIS	MORRIS COUNTY VOCATIONAL	37.9	21	\$82,323	10	43.8	21	\$86,152	13
OCEAN	OCEAN COUNTY VOCATIONAL	109.0	7	\$93,055	17	129.3	3	\$92,625	14
PASSAIC	PASSAIC COUNTY VOCATIONAL	70.9	17	\$92,005	15	69.1	17	\$100,821	18
SALEM	SALEM COUNTY VOCATIONAL	41.7	20	\$70,720	1	45.9	20	\$71,329	1
SOMERSET	SOMERSET CO VOCATIONAL	81.6	12	\$76,176	2	89.7	10	\$83,747	10
SUSSEX	SUSSEX COUNTY VOCATIONAL	147.7	2	\$92,236	16	88.1	11	\$81,700	6
UNION	UNION COUNTY VOCATIONAL	111.5	6	\$88,720	13	106.9	6	\$93,554	15
WARREN	WARREN COUNTY VOCATIONAL	61.1	18	\$80,550	4	57.3	18	\$82,791	8

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Faculty / Administrator Ratio - Indicator 19
Operating Type VOC (Total of 21 School Districts)
Ratio: Ranked High Ratio to Low

		2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
VOCATIONAL Average		8.9		8.9	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO VOCATIONAL	8.6	10	9.2	10
BERGEN	BERGEN COUNTY VOCATIONAL	9.3	7	9.9	6
BURLINGTON	BURLINGTON CO VOCATIONAL	11.0	4	11.3	2
CAMDEN	CAMDEN COUNTY VOCATIONAL	9.1	9	9.3	8
CAPE MAY	CAPE MAY CO VOCATIONAL	8.3	12	9.3	8
CUMBERLAND	CUMBERLAND CO VOCATIONAL	7.0	14	6.4	16
ESSEX	ESSEX CO VOC-TECH	9.3	7	9.1	11
GLOUCESTER	GLOUCESTER CO VOCATIONAL	6.5	15	8.0	14
HUDSON	HUDSON COUNTY VOCATIONAL	10.6	5	10.8	4
HUNTERDON	HUNTERDON CO VOCATIONAL	4.8	19	4.6	20
MERCER	MERCER COUNTY VOCATIONAL	6.0	18	5.6	17
MIDDLESEX	MIDDLESEX CO VOCATIONAL	10.6	5	9.6	7
MONMOUTH	MONMOUTH CO VOCATIONAL	11.4	3	11.3	2
MORRIS	MORRIS COUNTY VOCATIONAL	3.5	21	3.4	21
OCEAN	OCEAN COUNTY VOCATIONAL	7.6	13	8.3	13
PASSAIC	PASSAIC COUNTY VOCATIONAL	8.6	10	8.6	12
SALEM	SALEM COUNTY VOCATIONAL	4.1	20	4.8	19
SOMERSET	SOMERSET CO VOCATIONAL	6.1	17	6.6	15
SUSSEX	SUSSEX COUNTY VOCATIONAL	17.5	1	10.4	5
UNION	UNION COUNTY VOCATIONAL	12.2	2	12.7	1
WARREN	WARREN COUNTY VOCATIONAL	6.4	16	5.6	17

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO VOCATIONAL	\$425,000	\$303,923	\$500,000	\$130,844
BERGEN	BERGEN COUNTY VOCATIONAL	\$126,748	(\$224,245)	\$0	(\$4,870)
BURLINGTON	BURLINGTON CO VOCATIONAL	\$704,935	(\$254,411)	\$400,000	\$178,719
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,980,000	(\$894,115)	\$3,236,682	(\$798,229)
CAPE MAY	CAPE MAY CO VOCATIONAL	\$296,880	\$672,578	\$378,028	\$129,386
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$130,640	\$75,933	\$150,000	\$513,996
ESSEX	ESSEX CO VOC-TECH	\$700,000	(\$372,404)	\$861,893	(\$465,742)
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$846,943	\$525,540	\$950,000	\$979,493
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$139,950	\$0	\$329,279
HUNTERDON	HUNTERDON CO VOCATIONAL	\$252,395	(\$16,883)	\$296,653	(\$67,350)
MERCER	MERCER COUNTY VOCATIONAL	\$757,600	\$29,610	\$790,300	\$75,529
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$614,144	\$265,663	\$748,398	(\$42,920)
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,595,726	\$730,361	\$2,949,993	(\$1,543,837)
MORRIS	MORRIS COUNTY VOCATIONAL	\$261,000	(\$44,855)	\$400,000	(\$128,083)
OCEAN	OCEAN COUNTY VOCATIONAL	\$300,000	\$74,407	\$360,000	\$470,428
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$200,000	\$802,838	\$600,000	\$176,629
SALEM	SALEM COUNTY VOCATIONAL	\$1,037,327	(\$130,280)	\$849,638	\$814,871
SOMERSET	SOMERSET CO VOCATIONAL	\$395,000	(\$24,279)	\$150,000	(\$161,446)
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$87,167	\$394,987	\$181,403	\$248,506
UNION	UNION COUNTY VOCATIONAL	\$609,272	(\$588,307)	\$600,000	\$612,415
WARREN	WARREN COUNTY VOCATIONAL	\$137,678	\$84,135	\$161,243	(\$50,724)

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
ATLANTIC	ATLANTIC CO VOCATIONAL	\$419,966	\$500,000	\$1,041,727
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO VOCATIONAL	\$464,200	\$114,326	\$280,993
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,966,280	\$3,236,682	\$3,355,312
CAPE MAY	CAPE MAY CO VOCATIONAL	\$545,215	\$678,028	\$1,547,192
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$121,456	\$150,000	\$563,902
ESSEX	ESSEX CO VOC-TECH	\$464,952	\$48,042	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$938,087	\$950,000	\$1,951,555
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$0	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$224,836	\$209,751	\$109,922
MERCER	MERCER COUNTY VOCATIONAL	\$757,600	\$790,300	\$1,184,327
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$0	\$0	\$0
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,732,256	\$3,360,870	\$1,661,304
MORRIS	MORRIS COUNTY VOCATIONAL	\$261,000	\$236,830	\$49,084
OCEAN	OCEAN COUNTY VOCATIONAL	\$254,672	\$269,576	\$668,511
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$0	\$600,000	\$772,580
SALEM	SALEM COUNTY VOCATIONAL	\$1,037,328	\$964,638	\$2,445,754
SOMERSET	SOMERSET CO VOCATIONAL	\$374,329	\$151,073	\$130,554
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$0	\$0
UNION	UNION COUNTY VOCATIONAL	\$609,271	\$363,996	\$916,735
WARREN	WARREN COUNTY VOCATIONAL	\$135,962	\$159,476	\$236,023

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