

**Summary of Vital Statistics  
Comparative Spending Guide 2003  
Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	BOGOTA BORO	\$9,987	30%	65%	2%	0%	0%	3%	12.7	112.4	199.8	12.7%
BERGEN	CRESSKILL BORO	\$10,670	6%	92%	1%	0%	0%	1%	13.5	84.2	140.6	9.1%
BERGEN	EMERSON BORO	\$10,595	6%	86%	1%	2%	1%	4%	14.1	92.9	132.5	10.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$8,827	10%	88%	2%	0%	0%	0%	13.3	93.4	143.1	10.9%
BERGEN	LEONIA BORO	\$9,322	15%	63%	1%	20%	0%	1%	9.8	71.3	154.2	13.4%
BERGEN	MIDLAND PARK BORO	\$10,832	8%	80%	2%	0%	1%	9%	12.2	89.6	107.5	12.0%
BERGEN	NORTH ARLINGTON BORO	\$8,556	11%	86%	2%	0%	0%	1%	13.3	108.7	108.7	13.5%
BERGEN	PALISADES PARK	\$8,390	11%	84%	3%	0%	2%	0%	13.1	149.5	146.6	9.0%
BERGEN	PARK RIDGE BORO	\$10,426	6%	91%	1%	1%	1%	0%	13.0	76.2	143.1	11.4%
BERGEN	SADDLE BROOK TWP	\$9,325	9%	89%	1%	0%	1%	0%	13.8	71.8	137.7	10.4%
BERGEN	WALDWICK BORO	\$9,661	8%	89%	2%	0%	0%	1%	13.6	82.8	145.6	12.4%
BERGEN	WALLINGTON BORO	\$8,141	20%	75%	2%	0%	2%	1%	14.2	91.0	115.8	5.1%
BERGEN	WOOD RIDGE BORO	\$9,792	8%	83%	1%	7%	0%	1%	13.6	104.3	106.7	12.1%
BURLINGTON	FLORENCE TWP	\$8,723	42%	52%	3%	0%	3%	0%	12.2	84.8	156.0	16.2%
BURLINGTON	PALMYRA BORO	\$8,484	36%	47%	3%	13%	1%	0%	14.2	80.4	173.1	16.2%
BURLINGTON	RIVERSIDE TWP	\$8,654	55%	27%	4%	7%	6%	1%	13.4	89.4	202.4	15.3%
CAMDEN	AUDUBON BORO	\$8,604	35%	44%	2%	18%	1%	0%	13.8	112.2	166.7	14.1%
CAMDEN	HADDON HEIGHTS BORO	\$9,693	13%	63%	2%	21%	0%	1%	13.1	80.2	81.7	13.8%
CAMDEN	OAKLYN BORO	\$7,267	36%	43%	2%	14%	4%	1%	13.1	106.2	166.3	12.8%
CAPE MAY	WILDWOOD CITY	\$11,828	40%	41%	5%	10%	3%	1%	9.4	80.0	92.1	20.4%
ESSEX	CEDAR GROVE TWP	\$10,899	7%	83%	1%	0%	5%	4%	13.4	69.6	160.2	13.2%
ESSEX	GLEN RIDGE BORO	\$8,872	5%	93%	1%	0%	0%	1%	14.3	89.1	195.0	8.7%
GLOUCESTER	CLAYTON BORO	\$7,693	60%	32%	5%	0%	2%	1%	13.1	94.0	161.4	13.8%
GLOUCESTER	PAULSBORO BORO	\$9,460	52%	21%	4%	13%	8%	2%	13.3	96.7	167.6	16.2%
GLOUCESTER	PITMAN BORO	\$9,453	52%	45%	2%	0%	0%	1%	12.0	73.6	126.8	15.3%
GLOUCESTER	WOODBURY CITY	\$10,809	46%	50%	4%	0%	0%	0%	10.5	69.8	126.3	18.2%
HUDSON	SECAUCUS TOWN	\$10,566	6%	91%	2%	1%	0%	0%	13.1	85.9	160.1	9.5%
HUDSON	WEEHAWKEN TWP	\$10,022	18%	70%	4%	0%	4%	4%	12.3	86.4	144.4	10.1%
MIDDLESEX	DUNELLEN BORO	\$8,356	35%	57%	2%	0%	5%	1%	11.1	87.9	183.1	4.5%
MIDDLESEX	HIGHLAND PARK BORO	\$8,952	17%	78%	3%	0%	1%	1%	12.6	73.0	124.4	11.5%
MIDDLESEX	SOUTH AMBOY CITY	\$7,412	48%	44%	4%	0%	4%	0%	10.9	80.8	146.4	18.7%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2003**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	SPOTSWOOD BORO	\$8,986	22%	44%	1%	31%	2%	0%	13.3	96.5	127.6	10.1%
MONMOUTH	KEYPORT BORO	\$9,300	33%	49%	4%	13%	2%	0%	11.2	81.3	113.8	16.5%
MONMOUTH	MANASQUAN BORO	\$8,350	6%	52%	1%	38%	1%	2%	14.4	115.3	157.3	10.1%
MORRIS	BOONTON TOWN	\$10,373	9%	65%	2%	22%	1%	1%	11.5	61.7	117.8	12.9%
MORRIS	BUTLER BORO	\$11,368	14%	59%	1%	22%	3%	1%	11.9	63.4	123.5	15.9%
MORRIS	MOUNTAIN LAKES BORO	\$12,804	5%	50%	1%	40%	3%	1%	10.6	39.4	112.7	23.6%
OCEAN	PLUMSTED TWP	\$7,293	46%	34%	1%	0%	0%	19%	13.5	105.3	172.8	14.4%
OCEAN	POINT PLEASANT BEACH BORO	\$10,394	8%	75%	2%	14%	2%	0%	12.0	83.0	142.7	12.2%
SALEM	SALEM CITY	\$9,197	65%	12%	7%	15%	1%	0%	11.1	97.5	104.5	15.6%
SALEM	WOODSTOWN-PIESGROVE REG	\$8,830	38%	38%	2%	21%	0%	1%	13.3	98.8	167.0	10.9%
SOMERSET	BOUND BROOK BORO	\$7,839	35%	49%	3%	6%	7%	0%	13.5	80.1	166.8	9.7%
SOMERSET	MANVILLE BORO	\$9,028	28%	67%	2%	0%	3%	0%	12.6	85.4	129.9	13.5%
SOMERSET	SOMERSET HILLS REGIONAL	\$11,052	6%	79%	1%	10%	3%	1%	12.2	83.7	147.2	9.2%
SUSSEX	NEWTON TOWN	\$9,623	28%	42%	2%	27%	0%	1%	12.7	65.1	154.0	14.1%
UNION	KENILWORTH BORO	\$9,918	13%	81%	2%	2%	0%	2%	15.0	113.6	153.6	10.5%
WARREN	BELVIDERE TOWN	\$8,321	32%	31%	2%	33%	1%	1%	13.2	70.1	141.2	14.0%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$6,885 — \$12,492**

**\$7,017 — \$17,883**

**\$7,267 — \$12,804**

<b>COUNTY</b>	<b>DISTRICT</b>						
BERGEN	BOGOTA BORO	\$8,189	14	\$8,777	24	\$9,987	33
BERGEN	CRESSKILL BORO	\$10,598	46	\$10,384	41	\$10,670	40
BERGEN	EMERSON BORO	\$9,775	41	\$9,855	36	\$10,595	39
BERGEN	HASBROUCK HEIGHTS BORO	\$8,464	22	\$8,663	20	\$8,827	16
BERGEN	LEONIA BORO	\$9,014	27	\$9,740	34	\$9,322	24
BERGEN	MIDLAND PARK BORO	\$10,188	43	\$10,871	44	\$10,832	42
BERGEN	NORTH ARLINGTON BORO	\$8,070	12	\$8,478	17	\$8,556	12
BERGEN	PALISADES PARK	\$8,200	16	\$8,119	12	\$8,390	10
BERGEN	PARK RIDGE BORO	\$9,439	34	\$9,837	35	\$10,426	37
BERGEN	SADDLE BROOK TWP	\$9,131	29	\$9,232	29	\$9,325	25
BERGEN	WALDWICK BORO	\$9,508	35	\$9,473	30	\$9,661	29
BERGEN	WALLINGTON BORO	\$7,641	8	\$8,080	11	\$8,141	6
BERGEN	WOOD RIDGE BORO	\$9,051	28	\$8,666	21	\$9,792	31
BURLINGTON	FLORENCE TWP	\$8,373	21	\$7,955	9	\$8,723	15
BURLINGTON	PALMYRA BORO	\$7,412	4	\$7,683	5	\$8,484	11
BURLINGTON	RIVERSIDE TWP	\$7,536	7	\$7,813	6	\$8,654	14
CAMDEN	AUDUBON BORO	\$7,488	5	\$7,828	7	\$8,604	13
CAMDEN	HADDON HEIGHTS BORO	\$8,962	26	\$8,775	23	\$9,693	30
CAMDEN	OAKLYN BORO	\$6,885	1	\$7,017	1	\$7,267	1
CAPE MAY	WILDWOOD CITY	\$10,304	44	\$11,192	45	\$11,828	46
ESSEX	CEDAR GROVE TWP	\$9,764	40	\$10,275	38	\$10,899	43
ESSEX	GLEN RIDGE BORO	\$8,654	24	\$8,714	22	\$8,872	18
GLOUCESTER	CLAYTON BORO	\$7,002	3	\$7,145	3	\$7,693	4
GLOUCESTER	PAULSBORO BORO	\$8,175	13	\$8,160	13	\$9,460	27
GLOUCESTER	PITMAN BORO	\$8,544	23	\$9,021	26	\$9,453	26

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$6,885 — \$12,492**

**\$7,017 — \$17,883**

**\$7,267 — \$12,804**

<b>COUNTY</b>	<b>DISTRICT</b>					
GLOUCESTER	WOODBURY CITY	\$9,685	38	\$9,566	33	\$10,809
HUDSON	SECAUCUS TOWN	\$9,683	37	\$10,535	42	\$10,566
HUDSON	WEEHAWKEN TWP	\$9,136	30	\$9,878	37	\$10,022
MIDDLESEX	DUNELLEN BORO	\$7,644	9	\$8,010	10	\$8,356
MIDDLESEX	HIGHLAND PARK BORO	\$9,412	33	\$9,540	32	\$8,952
MIDDLESEX	SOUTH AMBOY CITY	\$8,363	20	\$8,807	25	\$7,412
MIDDLESEX	SPOTSWOOD BORO	\$8,347	19	\$8,411	16	\$8,986
MONMOUTH	KEYPORT BORO	\$8,682	25	\$17,883	47	\$9,300
MONMOUTH	MANASQUAN BORO	\$8,189	14	\$8,282	14	\$8,350
MORRIS	BOONTON TOWN	\$9,740	39	\$10,282	39	\$10,373
MORRIS	BUTLER BORO	\$9,931	42	\$10,380	40	\$11,368
MORRIS	MOUNTAIN LAKES BORO	\$12,492	47	\$12,555	46	\$12,804
OCEAN	PLUMSTED TWP	\$6,904	2	\$7,077	2	\$7,293
OCEAN	POINT PLEASANT BEACH BORO	\$9,365	32	\$9,479	31	\$10,394
SALEM	SALEM CITY	\$8,267	17	\$8,579	19	\$9,197
SALEM	WOODSTOWN-PILESGROVE REG	\$7,533	6	\$7,868	8	\$8,830
SOMERSET	BOUND BROOK BORO	\$7,721	11	\$7,646	4	\$7,839
SOMERSET	MANVILLE BORO	\$7,667	10	\$8,405	15	\$9,028
SOMERSET	SOMERSET HILLS REGIONAL	\$10,501	45	\$10,767	43	\$11,052
SUSSEX	NEWTON TOWN	\$9,567	36	\$9,177	27	\$9,623
UNION	KENILWORTH BORO	\$9,223	31	\$9,229	28	\$9,918
WARREN	BELVIDERE TOWN	\$8,278	18	\$8,510	18	\$8,321

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

\$3,821 — \$7,550

54.2%—65.2%

\$4,059 — \$10,294

48.6%—64.1%

\$4,189 — \$7,755

53.9%—64.3%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$4,935	18	60.3%	\$5,174	21	59.0%	\$5,847	34	58.5%
BERGEN	CRESSKILL BORO	\$6,377	46	60.2%	\$6,446	44	62.1%	\$6,565	45	61.5%
BERGEN	EMERSON BORO	\$6,233	45	63.8%	\$5,721	36	58.0%	\$5,958	36	56.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$5,065	19	59.8%	\$5,219	24	60.2%	\$5,547	24	62.8%
BERGEN	LEONIA BORO	\$5,780	37	64.1%	\$6,247	41	64.1%	\$5,909	35	63.4%
BERGEN	MIDLAND PARK BORO	\$6,038	43	59.3%	\$6,219	40	57.2%	\$6,059	37	55.9%
BERGEN	NORTH ARLINGTON BORO	\$4,652	9	57.6%	\$4,859	14	57.3%	\$4,865	10	56.9%
BERGEN	PALISADES PARK	\$5,146	21	62.8%	\$5,179	22	63.8%	\$5,397	20	64.3%
BERGEN	PARK RIDGE BORO	\$5,440	29	57.6%	\$5,678	33	57.7%	\$6,091	38	58.4%
BERGEN	SADDLE BROOK TWP	\$5,449	30	59.7%	\$5,583	30	60.5%	\$5,500	23	59.0%
BERGEN	WALDWICK BORO	\$5,911	40	62.2%	\$5,933	38	62.6%	\$6,108	40	63.2%
BERGEN	WALLINGTON BORO	\$4,481	6	58.6%	\$4,680	9	57.9%	\$4,788	6	58.8%
BERGEN	WOOD RIDGE BORO	\$5,259	25	58.1%	\$4,932	16	56.9%	\$5,467	22	55.8%
BURLINGTON	FLORENCE TWP	\$4,932	17	58.9%	\$4,627	8	58.2%	\$5,001	12	57.3%
BURLINGTON	PALMYRA BORO	\$4,343	5	58.6%	\$4,478	4	58.3%	\$4,886	11	57.6%
BURLINGTON	RIVERSIDE TWP	\$4,730	14	62.8%	\$4,938	17	63.2%	\$5,365	19	62.0%
CAMDEN	AUDUBON BORO	\$4,698	12	62.7%	\$4,864	15	62.1%	\$5,448	21	63.3%
CAMDEN	HADDON HEIGHTS BORO	\$5,360	27	59.8%	\$5,295	25	60.3%	\$5,660	30	58.4%
CAMDEN	OAKLYN BORO	\$4,095	2	59.5%	\$4,365	3	62.2%	\$4,559	4	62.7%
CAPE MAY	WILDWOOD CITY	\$5,952	41	57.8%	\$6,659	45	59.5%	\$6,867	46	58.1%
ESSEX	CEDAR GROVE TWP	\$5,417	28	55.5%	\$5,809	37	56.5%	\$6,253	42	57.4%
ESSEX	GLEN RIDGE BORO	\$5,144	20	59.4%	\$5,201	23	59.7%	\$5,277	16	59.5%
GLOUCESTER	CLAYTON BORO	\$4,097	3	58.5%	\$4,212	2	58.9%	\$4,467	2	58.1%
GLOUCESTER	PAULSBORO BORO	\$4,659	10	57.0%	\$4,794	12	58.7%	\$5,655	29	59.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

\$3,821 — \$7,550

54.2%—65.2%

\$4,059 — \$10,294

48.6%—64.1%

\$4,189 — \$7,755

53.9%—64.3%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
GLOUCESTER	PITMAN BORO	\$5,287	26	61.9%	\$5,529	29	61.3%	\$5,774	32	61.1%
GLOUCESTER	WOODBURY CITY	\$5,633	35	58.2%	\$5,637	32	58.9%	\$6,332	43	58.6%
HUDSON	SECAUCUS TOWN	\$5,875	39	60.7%	\$6,395	43	60.7%	\$5,736	31	54.3%
HUDSON	WEEHAWKEN TWP	\$5,799	38	63.5%	\$6,046	39	61.2%	\$6,101	39	60.9%
MIDDLESEX	DUNELLEN BORO	\$4,761	15	62.3%	\$5,069	19	63.3%	\$5,335	18	63.8%
MIDDLESEX	HIGHLAND PARK BORO	\$5,505	32	58.5%	\$5,682	34	59.6%	\$5,086	14	56.8%
MIDDLESEX	SOUTH AMBOY CITY	\$5,449	30	65.2%	\$5,485	27	62.3%	\$4,524	3	61.0%
MIDDLESEX	SPOTSWOOD BORO	\$4,837	16	58.0%	\$4,820	13	57.3%	\$5,027	13	55.9%
MONMOUTH	KEYPORT BORO	\$5,201	24	59.9%	\$10,294	47	57.6%	\$5,549	25	59.7%
MONMOUTH	MANASQUAN BORO	\$4,679	11	57.1%	\$4,775	11	57.7%	\$4,800	7	57.5%
MORRIS	BOONTON TOWN	\$5,972	42	61.3%	\$5,608	31	54.5%	\$5,621	27	54.2%
MORRIS	BUTLER BORO	\$5,517	33	55.6%	\$5,716	35	55.1%	\$6,179	41	54.4%
MORRIS	MOUNTAIN LAKES BORO	\$7,550	47	60.4%	\$7,695	46	61.3%	\$7,755	47	60.6%
OCEAN	PLUMSTED TWP	\$3,821	1	55.3%	\$4,059	1	57.4%	\$4,189	1	57.4%
OCEAN	POINT PLEASANT BEACH BORO	\$5,189	22	55.4%	\$5,504	28	58.1%	\$5,811	33	55.9%
SALEM	SALEM CITY	\$5,189	22	62.8%	\$5,129	20	59.8%	\$5,308	17	57.7%
SALEM	WOODSTOWN-PILES GROVE REG	\$4,530	7	60.1%	\$4,729	10	60.1%	\$5,276	15	59.8%
SOMERSET	BOUND BROOK BORO	\$4,604	8	59.6%	\$4,524	6	59.2%	\$4,746	5	60.5%
SOMERSET	MANVILLE BORO	\$4,155	4	54.2%	\$4,575	7	54.4%	\$4,862	9	53.9%
SOMERSET	SOMERSET HILLS REGIONAL	\$6,187	44	58.9%	\$6,263	42	58.2%	\$6,484	44	58.7%
SUSSEX	NEWTON TOWN	\$5,720	36	59.8%	\$5,345	26	58.2%	\$5,639	28	58.6%
UNION	KENILWORTH BORO	\$5,544	34	60.1%	\$4,482	5	48.6%	\$5,602	26	56.5%
WARREN	BELVIDERE TOWN	\$4,698	12	56.8%	\$4,984	18	58.6%	\$4,844	8	58.2%

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,497 — \$7,234      50.6% — 61.3%      91.5% — 97.1%      \$3,639 — \$9,935      44.8% — 61.5%      89.7% — 97.5%      \$3,837 — \$7,320      50.1% — 61.5%      88.1% — 98.2%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
BERGEN	BOGOTA BORO	\$4,766	18	58.2%	96.6%	\$4,973	23	56.7%	96.1%	\$5,630	33	56.4%	96.3%
BERGEN	CRESSKILL BORO	\$5,968	46	56.3%	93.6%	\$5,996	43	57.7%	93.0%	\$6,119	46	57.3%	93.2%
BERGEN	EMERSON BORO	\$5,965	45	61.0%	95.7%	\$5,458	36	55.4%	95.4%	\$5,699	38	53.8%	95.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$4,876	23	57.6%	96.3%	\$5,016	24	57.9%	96.1%	\$5,325	28	60.3%	96.0%
BERGEN	LEONIA BORO	\$5,515	38	61.2%	95.4%	\$5,992	42	61.5%	95.9%	\$5,644	35	60.5%	95.5%
BERGEN	MIDLAND PARK BORO	\$5,722	43	56.2%	94.8%	\$5,902	41	54.3%	94.9%	\$5,687	37	52.5%	93.9%
BERGEN	NORTH ARLINGTON BORO	\$4,435	11	55.0%	95.3%	\$4,572	13	53.9%	94.1%	\$4,697	12	54.9%	96.5%
BERGEN	PALISADES PARK	\$4,828	19	58.9%	93.8%	\$4,827	20	59.5%	93.2%	\$4,944	15	58.9%	91.6%
BERGEN	PARK RIDGE BORO	\$5,172	31	54.8%	95.1%	\$5,358	33	54.5%	94.4%	\$5,786	40	55.5%	95.0%
BERGEN	SADDLE BROOK TWP	\$5,192	32	56.9%	95.3%	\$5,322	32	57.6%	95.3%	\$5,296	27	56.8%	96.3%
BERGEN	WALDWICK BORO	\$5,551	40	58.4%	93.9%	\$5,600	39	59.1%	94.4%	\$5,755	39	59.6%	94.2%
BERGEN	WALLINGTON BORO	\$4,277	7	56.0%	95.4%	\$4,454	10	55.1%	95.2%	\$4,638	9	57.0%	96.9%
BERGEN	WOOD RIDGE BORO	\$5,064	26	55.9%	96.3%	\$4,708	18	54.3%	95.5%	\$5,193	23	53.0%	95.0%
BURLINGTON	FLORENCE TWP	\$4,705	17	56.2%	95.4%	\$4,413	8	55.5%	95.4%	\$4,750	13	54.5%	95.0%
BURLINGTON	PALMYRA BORO	\$4,110	5	55.5%	94.6%	\$4,161	5	54.2%	92.9%	\$4,642	10	54.7%	95.0%
BURLINGTON	RIVERSIDE TWP	\$4,542	13	60.3%	96.0%	\$4,679	16	59.9%	94.8%	\$5,093	20	58.9%	94.9%
CAMDEN	AUDUBON BORO	\$4,456	12	59.5%	94.8%	\$4,644	15	59.3%	95.5%	\$5,142	22	59.8%	94.4%
CAMDEN	HADDON HEIGHTS BORO	\$5,130	29	57.2%	95.7%	\$5,132	27	58.5%	96.9%	\$5,429	31	56.0%	95.9%
CAMDEN	OAKLYN BORO	\$3,793	2	55.1%	92.6%	\$4,105	3	58.5%	94.0%	\$4,184	2	57.6%	91.8%
CAPE MAY	WILDWOOD CITY	\$5,530	39	53.7%	92.9%	\$6,143	44	54.9%	92.3%	\$6,047	45	51.1%	88.1%
ESSEX	CEDAR GROVE TWP	\$5,145	30	52.7%	95.0%	\$5,405	35	52.6%	93.0%	\$5,839	41	53.6%	93.4%
ESSEX	GLEN RIDGE BORO	\$4,841	20	55.9%	94.1%	\$4,946	22	56.8%	95.1%	\$4,982	17	56.2%	94.4%
GLOUCESTER	CLAYTON BORO	\$3,894	3	55.6%	95.0%	\$4,024	2	56.3%	95.5%	\$4,188	3	54.4%	93.8%
GLOUCESTER	PAULSBORO BORO	\$4,339	8	53.1%	93.1%	\$4,443	9	54.4%	92.7%	\$5,254	24	55.5%	92.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,497 — \$7,234      50.6% — 61.3%      91.5% — 97.1%      \$3,639 — \$9,935      44.8% — 61.5%      89.7% — 97.5%      \$3,837 — \$7,320      50.1% — 61.5%      88.1% — 98.2%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
GLOUCESTER	PITMAN BORO	\$5,008	24	58.6%	94.7%	\$5,274	29	58.5%	95.4%	\$5,436	32	57.5%	94.1%
GLOUCESTER	WOODBURY CITY	\$5,380	35	55.6%	95.5%	\$5,362	34	56.1%	95.1%	\$5,961	43	55.1%	94.1%
HUDSON	SECAUCUS TOWN	\$5,706	42	58.9%	97.1%	\$6,235	45	59.2%	97.5%	\$5,635	34	53.3%	98.2%
HUDSON	WEEHAWKEN TWP	\$5,474	37	59.9%	94.4%	\$5,567	38	56.4%	92.1%	\$5,676	36	56.6%	93.0%
MIDDLESEX	DUNELLEN BORO	\$4,547	14	59.5%	95.5%	\$4,846	21	60.5%	95.6%	\$5,138	21	61.5%	96.3%
MIDDLESEX	HIGHLAND PARK BORO	\$5,120	27	54.4%	93.0%	\$5,291	30	55.5%	93.1%	\$4,613	8	51.5%	90.7%
MIDDLESEX	SOUTH AMBOY CITY	\$5,126	28	61.3%	94.1%	\$5,209	28	59.1%	95.0%	\$4,365	5	58.9%	96.5%
MIDDLESEX	SPOTSWOOD BORO	\$4,594	16	55.0%	95.0%	\$4,578	14	54.4%	95.0%	\$4,766	14	53.0%	94.8%
MONMOUTH	KEYPORT BORO	\$5,040	25	58.1%	96.9%	\$9,935	47	55.6%	96.5%	\$5,370	30	57.7%	96.8%
MONMOUTH	MANASQUAN BORO	\$4,349	10	53.1%	92.9%	\$4,496	11	54.3%	94.2%	\$4,440	6	53.2%	92.5%
MORRIS	BOONTON TOWN	\$5,704	41	58.6%	95.5%	\$5,320	31	51.7%	94.9%	\$5,294	26	51.0%	94.2%
MORRIS	BUTLER BORO	\$5,266	34	53.0%	95.5%	\$5,489	37	52.9%	96.0%	\$5,910	42	52.0%	95.6%
MORRIS	MOUNTAIN LAKES BORO	\$7,234	47	57.9%	95.8%	\$7,303	46	58.2%	94.9%	\$7,320	47	57.2%	94.4%
OCEAN	PLUMSTED TWP	\$3,497	1	50.6%	91.5%	\$3,639	1	51.4%	89.7%	\$3,837	1	52.6%	91.6%
OCEAN	POINT PLEASANT BEACH BORO	\$4,863	22	51.9%	93.7%	\$5,024	25	53.0%	91.3%	\$5,270	25	50.7%	90.7%
SALEM	SALEM CITY	\$4,841	20	58.6%	93.3%	\$4,707	17	54.9%	91.8%	\$4,962	16	54.0%	93.5%
SALEM	WOODSTOWN-PIESGROVE REG	\$4,346	9	57.7%	95.9%	\$4,520	12	57.4%	95.6%	\$4,993	18	56.5%	94.6%
SOMERSET	BOUND BROOK BORO	\$4,273	6	55.3%	92.8%	\$4,271	6	55.9%	94.4%	\$4,353	4	55.5%	91.7%
SOMERSET	MANVILLE BORO	\$4,010	4	52.3%	96.5%	\$4,310	7	51.3%	94.2%	\$4,521	7	50.1%	93.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$5,809	44	55.3%	93.9%	\$5,877	40	54.6%	93.8%	\$6,044	44	54.7%	93.2%
SUSSEX	NEWTON TOWN	\$5,462	36	57.1%	95.5%	\$5,080	26	55.4%	95.0%	\$5,368	29	55.8%	95.2%
UNION	KENILWORTH BORO	\$5,253	33	57.0%	94.8%	\$4,131	4	44.8%	92.2%	\$5,059	19	51.0%	90.3%
WARREN	BELVIDERE TOWN	\$4,559	15	55.1%	97.0%	\$4,818	19	56.6%	96.7%	\$4,682	11	56.3%	96.7%



**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$224			\$264			\$264		
State median - Operating Type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

**Low to High Ranges**

**\$90 — \$322**

**1.1%—3.9%**

**\$140 — \$362**

**1.5%—5.0%**

**\$99 — \$556**

**0.9%—4.7%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$158	6	1.9%	\$186	9	2.1%	\$196	13	2.0%
BERGEN	CRESSKILL BORO	\$117	2	1.1%	\$270	37	2.6%	\$276	34	2.6%
BERGEN	EMERSON BORO	\$203	17	2.1%	\$219	24	2.2%	\$213	15	2.0%
BERGEN	HASBROUCK HEIGHTS BORO	\$181	13	2.1%	\$164	4	1.9%	\$191	11	2.2%
BERGEN	LEONIA BORO	\$265	40	2.9%	\$255	34	2.6%	\$266	29	2.9%
BERGEN	MIDLAND PARK BORO	\$219	30	2.2%	\$202	14	1.9%	\$249	24	2.3%
BERGEN	NORTH ARLINGTON BORO	\$203	17	2.5%	\$275	38	3.2%	\$147	4	1.7%
BERGEN	PALISADES PARK	\$218	28	2.7%	\$193	12	2.4%	\$262	28	3.1%
BERGEN	PARK RIDGE BORO	\$238	37	2.5%	\$289	39	2.9%	\$274	32	2.6%
BERGEN	SADDLE BROOK TWP	\$203	17	2.2%	\$205	17	2.2%	\$157	6	1.7%
BERGEN	WALDWICK BORO	\$167	9	1.8%	\$178	7	1.9%	\$196	13	2.0%
BERGEN	WALLINGTON BORO	\$168	11	2.2%	\$186	9	2.3%	\$141	2	1.7%
BERGEN	WOOD RIDGE BORO	\$188	15	2.1%	\$219	24	2.5%	\$255	25	2.6%
BURLINGTON	FLORENCE TWP	\$204	20	2.4%	\$182	8	2.3%	\$227	18	2.6%
BURLINGTON	PALMYRA BORO	\$145	4	2.0%	\$206	19	2.7%	\$165	8	1.9%
BURLINGTON	RIVERSIDE TWP	\$163	8	2.2%	\$236	29	3.0%	\$244	23	2.8%
CAMDEN	AUDUBON BORO	\$233	33	3.1%	\$201	13	2.6%	\$276	34	3.2%
CAMDEN	HADDON HEIGHTS BORO	\$212	26	2.4%	\$140	1	1.6%	\$189	10	1.9%
CAMDEN	OAKLYN BORO	\$235	34	3.4%	\$213	21	3.0%	\$303	38	4.2%
CAPE MAY	WILDWOOD CITY	\$288	44	2.8%	\$302	41	2.7%	\$556	47	4.7%
ESSEX	CEDAR GROVE TWP	\$213	27	2.2%	\$333	44	3.2%	\$341	43	3.1%
ESSEX	GLEN RIDGE BORO	\$297	45	3.4%	\$254	33	2.9%	\$289	37	3.3%
GLOUCESTER	CLAYTON BORO	\$180	12	2.6%	\$172	5	2.4%	\$255	25	3.3%
GLOUCESTER	PAULSBORO BORO	\$267	41	3.3%	\$305	42	3.7%	\$313	42	3.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$224			\$264			\$264		
State median - Operating Type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

**Low to High Ranges**

**\$90 — \$322**

**1.1%—3.9%**

**\$140 — \$362**

**1.5%—5.0%**

**\$99 — \$556**

**0.9%—4.7%**

<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	PITMAN BORO	\$241	38	2.8%	\$222	26	2.5%	\$272	30	2.9%
GLOUCESTER	WOODBURY CITY	\$205	21	2.1%	\$226	27	2.4%	\$281	36	2.6%
HUDSON	SECAUCUS TOWN	\$167	9	1.7%	\$154	2	1.5%	\$99	1	0.9%
HUDSON	WEEHAWKEN TWP	\$235	34	2.6%	\$260	35	2.6%	\$239	22	2.4%
MIDDLESEX	DUNELLEN BORO	\$210	23	2.8%	\$214	22	2.7%	\$192	12	2.3%
MIDDLESEX	HIGHLAND PARK BORO	\$275	42	2.9%	\$262	36	2.7%	\$352	44	3.9%
MIDDLESEX	SOUTH AMBOY CITY	\$253	39	3.0%	\$252	32	2.9%	\$145	3	2.0%
MIDDLESEX	SPOTSWOOD BORO	\$193	16	2.3%	\$205	17	2.4%	\$220	17	2.4%
MONMOUTH	KEYPORT BORO	\$155	5	1.8%	\$331	43	1.9%	\$161	7	1.7%
MONMOUTH	MANASQUAN BORO	\$298	46	3.6%	\$247	31	3.0%	\$303	38	3.6%
MORRIS	BOONTON TOWN	\$220	31	2.3%	\$233	28	2.3%	\$272	30	2.6%
MORRIS	BUTLER BORO	\$231	32	2.3%	\$208	20	2.0%	\$238	21	2.1%
MORRIS	MOUNTAIN LAKES BORO	\$283	43	2.3%	\$358	46	2.8%	\$391	46	3.0%
OCEAN	PLUMSTED TWP	\$236	36	3.4%	\$353	45	5.0%	\$310	41	4.3%
OCEAN	POINT PLEASANT BEACH BORO	\$211	24	2.2%	\$290	40	3.1%	\$354	45	3.4%
SALEM	SALEM CITY	\$322	47	3.9%	\$362	47	4.2%	\$275	33	3.0%
SALEM	WOODSTOWN-PIESGROVE REG	\$162	7	2.1%	\$177	6	2.2%	\$231	20	2.6%
SOMERSET	BOUND BROOK BORO	\$209	22	2.7%	\$203	15	2.7%	\$303	38	3.9%
SOMERSET	MANVILLE BORO	\$90	1	1.2%	\$192	11	2.3%	\$215	16	2.4%
SOMERSET	SOMERSET HILLS REGIONAL	\$218	28	2.1%	\$240	30	2.2%	\$259	27	2.3%
SUSSEX	NEWTON TOWN	\$211	24	2.2%	\$218	23	2.4%	\$227	18	2.4%
UNION	KENILWORTH BORO	\$182	14	2.0%	\$204	16	2.2%	\$184	9	1.9%
WARREN	BELVIDERE TOWN	\$134	3	1.6%	\$157	3	1.8%	\$154	5	1.9%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$118			\$163			\$225		
State median - Operating Type K-12	\$52			\$60			\$63		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

COUNTY	DISTRICT	Low to High Ranges \$2 — \$292		0.0%—2.8%	\$1 — \$219		0.0%—2.2%	\$2 — \$360		0.0%—3.6%
BERGEN	BOGOTA BORO	\$12	9	0.1%	\$16	7	0.2%	\$20	9	0.2%
BERGEN	CRESSKILL BORO	\$292	46	2.8%	\$179	43	1.7%	\$170	40	1.6%
BERGEN	EMERSON BORO	\$65	32	0.7%	\$44	24	0.4%	\$45	23	0.4%
BERGEN	HASBROUCK HEIGHTS BORO	\$9	7	0.1%	\$39	22	0.5%	\$32	17	0.4%
BERGEN	LEONIA BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MIDLAND PARK BORO	\$97	37	1.0%	\$115	37	1.1%	\$123	37	1.1%
BERGEN	NORTH ARLINGTON BORO	\$14	10	0.2%	\$8	4	0.1%	\$21	10	0.2%
BERGEN	PALISADES PARK	\$100	38	1.2%	\$117	38	1.4%	\$192	44	2.3%
BERGEN	PARK RIDGE BORO	\$30	18	0.3%	\$31	15	0.3%	\$31	14	0.3%
BERGEN	SADDLE BROOK TWP	\$53	27	0.6%	\$55	30	0.6%	\$48	24	0.5%
BERGEN	WALDWICK BORO	\$193	45	2.0%	\$155	42	1.6%	\$157	39	1.6%
BERGEN	WALLINGTON BORO	\$36	21	0.5%	\$40	23	0.5%	\$9	5	0.1%
BERGEN	WOOD RIDGE BORO	\$7	5	0.1%	\$5	2	0.1%	\$19	8	0.2%
BURLINGTON	FLORENCE TWP	\$23	14	0.3%	\$32	16	0.4%	\$24	11	0.3%
BURLINGTON	PALMYRA BORO	\$88	34	1.2%	\$111	36	1.4%	\$79	32	0.9%
BURLINGTON	RIVERSIDE TWP	\$24	16	0.3%	\$22	11	0.3%	\$28	13	0.3%
CAMDEN	AUDUBON BORO	\$10	8	0.1%	\$19	10	0.2%	\$31	14	0.4%
CAMDEN	HADDON HEIGHTS BORO	\$17	11	0.2%	\$24	13	0.3%	\$42	19	0.4%
CAMDEN	OAKLYN BORO	\$68	33	1.0%	\$48	27	0.7%	\$72	30	1.0%
CAPE MAY	WILDWOOD CITY	\$134	43	1.3%	\$214	45	1.9%	\$264	45	2.2%
ESSEX	CEDAR GROVE TWP	\$59	30	0.6%	\$71	34	0.7%	\$73	31	0.7%
ESSEX	GLEN RIDGE BORO	\$6	3	0.1%	\$1	1	0.0%	\$6	3	0.1%
GLOUCESTER	CLAYTON BORO	\$23	14	0.3%	\$16	7	0.2%	\$24	11	0.3%
GLOUCESTER	PAULSBORO BORO	\$54	28	0.7%	\$46	25	0.6%	\$88	33	0.9%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$118</b>			<b>\$163</b>			<b>\$225</b>		
<b>State median - Operating Type K-12</b>	<b>\$52</b>			<b>\$60</b>			<b>\$63</b>		
<b>State average - All operating types</b>	<b>\$106</b>			<b>\$141</b>			<b>\$191</b>		
<b>State median - All operating types</b>	<b>\$54</b>			<b>\$63</b>			<b>\$72</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$2 — \$292</b>		<b>0.0%—2.8%</b>	<b>\$1 — \$219</b>		<b>0.0%—2.2%</b>	<b>\$2 — \$360</b>		<b>0.0%—3.6%</b>
GLOUCESTER	PITMAN BORO	\$38	22	0.4%	\$33	18	0.4%	\$65	28	0.7%
GLOUCESTER	WOODBURY CITY	\$48	25	0.5%	\$49	28	0.5%	\$91	35	0.8%
HUDSON	SECAUCUS TOWN	\$2	1	0.0%	\$6	3	0.1%	\$2	1	0.0%
HUDSON	WEEHAWKEN TWP	\$90	36	1.0%	\$219	46	2.2%	\$186	42	1.9%
MIDDLESEX	DUNELLEN BORO	\$4	2	0.0%	\$10	6	0.1%	\$4	2	0.1%
MIDDLESEX	HIGHLAND PARK BORO	\$109	40	1.2%	\$129	39	1.4%	\$121	36	1.4%
MIDDLESEX	SOUTH AMBOY CITY	\$62	31	0.7%	\$23	12	0.3%	\$14	6	0.2%
MIDDLESEX	SPOTSWOOD BORO	\$51	26	0.6%	\$37	21	0.4%	\$41	18	0.5%
MONMOUTH	KEYPORT BORO	\$7	5	0.1%	\$29	14	0.2%	\$18	7	0.2%
MONMOUTH	MANASQUAN BORO	\$32	19	0.4%	\$32	16	0.4%	\$57	27	0.7%
MORRIS	BOONTON TOWN	\$44	23	0.5%	\$55	30	0.5%	\$55	26	0.5%
MORRIS	BUTLER BORO	\$20	12	0.2%	\$18	9	0.2%	\$31	14	0.3%
MORRIS	MOUNTAIN LAKES BORO	\$34	20	0.3%	\$34	20	0.3%	\$44	21	0.3%
OCEAN	PLUMSTED TWP	\$89	35	1.3%	\$67	33	1.0%	\$43	20	0.6%
OCEAN	POINT PLEASANT BEACH BORO	\$116	41	1.2%	\$190	44	2.0%	\$187	43	1.8%
SALEM	SALEM CITY	\$27	17	0.3%	\$60	32	0.7%	\$65	28	0.7%
SALEM	WOODSTOWN-PILESGROVE REG	\$22	13	0.3%	\$33	18	0.4%	\$53	25	0.6%
SOMERSET	BOUND BROOK BORO	\$122	42	1.6%	\$51	29	0.7%	\$90	34	1.2%
SOMERSET	MANVILLE BORO	\$54	28	0.7%	\$73	35	0.9%	\$126	38	1.4%
SOMERSET	SOMERSET HILLS REGIONAL	\$160	44	1.5%	\$146	40	1.4%	\$182	41	1.6%
SUSSEX	NEWTON TOWN	\$47	24	0.5%	\$47	26	0.5%	\$44	21	0.5%
UNION	KENILWORTH BORO	\$108	39	1.2%	\$147	41	1.6%	\$360	46	3.6%
WARREN	BELVIDERE TOWN	\$6	3	0.1%	\$9	5	0.1%	\$8	4	0.1%

**Total Support Services - Indicator 6**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650		
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

**Low to High Ranges**

\$782 — \$1,868

9.4%—17.0%

\$726 — \$2,458

8.9%—17.8%

\$735 — \$1,982

8.8%—18.3%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$964	11	11.8%	\$1,217	31	13.9%	\$1,399	33	14.0%
BERGEN	CRESSKILL BORO	\$1,418	40	13.4%	\$1,437	37	13.8%	\$1,483	35	13.9%
BERGEN	EMERSON BORO	\$1,152	32	11.8%	\$1,403	35	14.2%	\$1,633	40	15.4%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,026	17	12.1%	\$1,085	13	12.5%	\$913	4	10.3%
BERGEN	LEONIA BORO	\$1,065	22	11.8%	\$1,097	17	11.3%	\$1,146	13	12.3%
BERGEN	MIDLAND PARK BORO	\$1,646	45	16.2%	\$1,933	46	17.8%	\$1,982	47	18.3%
BERGEN	NORTH ARLINGTON BORO	\$844	5	10.5%	\$941	8	11.1%	\$955	8	11.2%
BERGEN	PALISADES PARK	\$822	3	10.0%	\$726	1	8.9%	\$735	1	8.8%
BERGEN	PARK RIDGE BORO	\$1,478	42	15.7%	\$1,642	42	16.7%	\$1,664	42	16.0%
BERGEN	SADDLE BROOK TWP	\$1,100	26	12.0%	\$1,097	17	11.9%	\$1,226	21	13.1%
BERGEN	WALDWICK BORO	\$1,103	27	11.6%	\$1,094	15	11.5%	\$1,069	11	11.1%
BERGEN	WALLINGTON BORO	\$1,050	21	13.7%	\$1,201	30	14.9%	\$1,185	19	14.6%
BERGEN	WOOD RIDGE BORO	\$976	13	10.8%	\$1,044	10	12.0%	\$1,151	14	11.8%
BURLINGTON	FLORENCE TWP	\$1,039	20	12.4%	\$1,123	22	14.1%	\$1,337	30	15.3%
BURLINGTON	PALMYRA BORO	\$1,028	18	13.9%	\$1,113	20	14.5%	\$1,256	24	14.8%
BURLINGTON	RIVERSIDE TWP	\$834	4	11.1%	\$910	5	11.7%	\$985	10	11.4%
CAMDEN	AUDUBON BORO	\$814	2	10.9%	\$897	4	11.5%	\$945	6	11.0%
CAMDEN	HADDON HEIGHTS BORO	\$1,145	31	12.8%	\$1,132	23	12.9%	\$1,295	26	13.4%
CAMDEN	OAKLYN BORO	\$973	12	14.1%	\$934	7	13.3%	\$927	5	12.8%
CAPE MAY	WILDWOOD CITY	\$1,579	44	15.3%	\$1,688	43	15.1%	\$1,678	44	14.2%
ESSEX	CEDAR GROVE TWP	\$1,364	38	14.0%	\$1,468	40	14.3%	\$1,534	37	14.1%
ESSEX	GLEN RIDGE BORO	\$1,021	15	11.8%	\$1,084	12	12.4%	\$1,177	17	13.3%
GLOUCESTER	CLAYTON BORO	\$782	1	11.2%	\$732	2	10.2%	\$852	2	11.1%
GLOUCESTER	PAULSBORO BORO	\$1,154	33	14.1%	\$1,169	26	14.3%	\$1,229	22	13.0%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650		
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

**Low to High Ranges**

\$782 — \$1,868

9.4%—17.0%

\$726 — \$2,458

8.9%—17.8%

\$735 — \$1,982

8.8%—18.3%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
GLOUCESTER	PITMAN BORO	\$1,115	29	13.1%	\$1,200	29	13.3%	\$1,267	25	13.4%
GLOUCESTER	WOODBURY CITY	\$1,449	41	15.0%	\$1,452	39	15.2%	\$1,672	43	15.5%
HUDSON	SECAUCUS TOWN	\$941	10	9.7%	\$1,086	14	10.3%	\$1,244	23	11.8%
HUDSON	WEEHAWKEN TWP	\$860	7	9.4%	\$1,185	27	12.0%	\$1,208	20	12.1%
MIDDLESEX	DUNELLEN BORO	\$918	9	12.0%	\$974	9	12.2%	\$948	7	11.3%
MIDDLESEX	HIGHLAND PARK BORO	\$1,496	43	15.9%	\$1,434	36	15.0%	\$1,638	41	18.3%
MIDDLESEX	SOUTH AMBOY CITY	\$1,083	25	12.9%	\$1,274	33	14.5%	\$1,109	12	15.0%
MIDDLESEX	SPOTSWOOD BORO	\$1,109	28	13.3%	\$1,193	28	14.2%	\$1,315	28	14.6%
MONMOUTH	KEYPORT BORO	\$1,216	34	14.0%	\$2,458	47	13.7%	\$1,377	32	14.8%
MONMOUTH	MANASQUAN BORO	\$1,134	30	13.8%	\$1,133	24	13.7%	\$1,178	18	14.1%
MORRIS	BOONTON TOWN	\$1,226	35	12.6%	\$1,442	38	14.0%	\$1,527	36	14.7%
MORRIS	BUTLER BORO	\$1,687	46	17.0%	\$1,848	44	17.8%	\$1,907	45	16.8%
MORRIS	MOUNTAIN LAKES BORO	\$1,868	47	15.0%	\$1,866	45	14.9%	\$1,951	46	15.2%
OCEAN	PLUMSTED TWP	\$890	8	12.9%	\$913	6	12.9%	\$965	9	13.2%
OCEAN	POINT PLEASANT BEACH BORO	\$1,082	24	11.6%	\$1,058	11	11.2%	\$1,302	27	12.5%
SALEM	SALEM CITY	\$1,018	14	12.3%	\$1,096	16	12.8%	\$1,343	31	14.6%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,023	16	13.6%	\$1,161	25	14.8%	\$1,321	29	15.0%
SOMERSET	BOUND BROOK BORO	\$857	6	11.1%	\$841	3	11.0%	\$871	3	11.1%
SOMERSET	MANVILLE BORO	\$1,034	19	13.5%	\$1,120	21	13.3%	\$1,163	15	12.9%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,400	39	13.3%	\$1,518	41	14.1%	\$1,546	39	14.0%
SUSSEX	NEWTON TOWN	\$1,286	37	13.4%	\$1,312	34	14.3%	\$1,473	34	15.3%
UNION	KENILWORTH BORO	\$1,079	23	11.7%	\$1,112	19	12.1%	\$1,539	38	15.5%
WARREN	BELVIDERE TOWN	\$1,246	36	15.1%	\$1,219	32	14.3%	\$1,175	16	14.1%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

**Low to High Ranges**      \$633 — \$1,686      8.5% — 15.0%    79.7% — 96.8%    \$562 — \$2,369    7.8% — 15.6%    74.0% — 96.4%    \$628 — \$1,718      7.5% — 16.5%    70.1% — 95.2%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
BERGEN	BOGOTA BORO	\$795	10	9.7%	82.5%	\$900	12	10.3%	74.0%	\$980	14	9.8%	70.1%
BERGEN	CRESSKILL BORO	\$1,279	42	12.1%	90.2%	\$1,245	38	12.0%	86.6%	\$1,268	34	11.9%	85.5%
BERGEN	EMERSON BORO	\$931	24	9.5%	80.8%	\$1,140	34	11.6%	81.3%	\$1,270	35	12.0%	77.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$918	22	10.8%	89.5%	\$948	17	10.9%	87.4%	\$808	5	9.2%	88.5%
BERGEN	LEONIA BORO	\$913	21	10.1%	85.7%	\$949	18	9.7%	86.5%	\$988	15	10.6%	86.2%
BERGEN	MIDLAND PARK BORO	\$1,424	45	14.0%	86.5%	\$1,592	44	14.6%	82.4%	\$1,598	45	14.8%	80.6%
BERGEN	NORTH ARLINGTON BORO	\$715	3	8.9%	84.7%	\$759	4	9.0%	80.7%	\$811	6	9.5%	84.9%
BERGEN	PALISADES PARK	\$715	3	8.7%	87.0%	\$629	2	7.8%	86.6%	\$628	1	7.5%	85.4%
BERGEN	PARK RIDGE BORO	\$1,216	40	12.9%	82.3%	\$1,391	42	14.1%	84.7%	\$1,469	43	14.1%	88.3%
BERGEN	SADDLE BROOK TWP	\$1,004	31	11.0%	91.3%	\$1,004	23	10.9%	91.5%	\$1,148	27	12.3%	93.6%
BERGEN	WALDWICK BORO	\$1,068	34	11.2%	96.8%	\$1,052	28	11.1%	96.2%	\$1,018	18	10.5%	95.2%
BERGEN	WALLINGTON BORO	\$968	27	12.7%	92.2%	\$1,133	33	14.0%	94.3%	\$1,110	24	13.6%	93.7%
BERGEN	WOOD RIDGE BORO	\$839	14	9.3%	86.0%	\$861	10	9.9%	82.5%	\$957	12	9.8%	83.1%
BURLINGTON	FLORENCE TWP	\$901	19	10.8%	86.7%	\$964	19	12.1%	85.8%	\$1,169	30	13.4%	87.4%
BURLINGTON	PALMYRA BORO	\$835	13	11.3%	81.2%	\$861	10	11.2%	77.4%	\$927	11	10.9%	73.8%
BURLINGTON	RIVERSIDE TWP	\$731	6	9.7%	87.6%	\$781	6	10.0%	85.8%	\$844	9	9.7%	85.7%
CAMDEN	AUDUBON BORO	\$712	2	9.5%	87.5%	\$787	7	10.0%	87.7%	\$832	8	9.7%	88.0%
CAMDEN	HADDON HEIGHTS BORO	\$979	28	10.9%	85.5%	\$1,003	22	11.4%	88.6%	\$1,122	25	11.6%	86.6%
CAMDEN	OAKLYN BORO	\$775	8	11.3%	79.7%	\$771	5	11.0%	82.5%	\$762	4	10.5%	82.2%
CAPE MAY	WILDWOOD CITY	\$1,307	43	12.7%	82.8%	\$1,477	43	13.2%	87.5%	\$1,457	42	12.3%	86.8%
ESSEX	CEDAR GROVE TWP	\$1,169	38	12.0%	85.7%	\$1,252	39	12.2%	85.3%	\$1,255	33	11.5%	81.8%
ESSEX	GLEN RIDGE BORO	\$898	18	10.4%	88.0%	\$936	15	10.7%	86.3%	\$1,001	17	11.3%	85.0%
GLOUCESTER	CLAYTON BORO	\$633	1	9.0%	80.9%	\$562	1	7.9%	76.8%	\$663	2	8.6%	77.8%
GLOUCESTER	PAULSBORO BORO	\$1,041	33	12.7%	90.2%	\$1,041	27	12.8%	89.1%	\$998	16	10.5%	81.2%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

**Low to High Ranges**      \$633 — \$1,686      8.5% — 15.0%    79.7% — 96.8%    \$562 — \$2,369    7.8% — 15.6%    74.0% — 96.4%    \$628 — \$1,718      7.5% — 16.5%    70.1% — 95.2%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
GLOUCESTER	PITMAN BORO	\$981	29	11.5%	88.0%	\$1,052	28	11.7%	87.7%	\$1,082	22	11.4%	85.4%
GLOUCESTER	WOODBURY CITY	\$1,235	41	12.8%	85.2%	\$1,267	40	13.2%	87.3%	\$1,377	41	12.7%	82.4%
HUDSON	SECAUCUS TOWN	\$825	12	8.5%	87.7%	\$934	14	8.9%	86.0%	\$1,143	26	10.8%	91.9%
HUDSON	WEEHAWKEN TWP	\$792	9	8.7%	92.1%	\$1,085	30	11.0%	91.6%	\$1,084	23	10.8%	89.7%
MIDDLESEX	DUNELLEN BORO	\$814	11	10.6%	88.7%	\$843	9	10.5%	86.6%	\$857	10	10.3%	90.4%
MIDDLESEX	HIGHLAND PARK BORO	\$1,334	44	14.2%	89.2%	\$1,213	36	12.7%	84.6%	\$1,475	44	16.5%	90.0%
MIDDLESEX	SOUTH AMBOY CITY	\$886	15	10.6%	81.8%	\$1,086	31	12.3%	85.2%	\$957	12	12.9%	86.3%
MIDDLESEX	SPOTSWOOD BORO	\$963	26	11.5%	86.8%	\$1,024	25	12.2%	85.8%	\$1,203	32	13.4%	91.5%
MONMOUTH	KEYPORT BORO	\$1,084	35	12.5%	89.1%	\$2,369	47	13.2%	96.4%	\$1,284	37	13.8%	93.2%
MONMOUTH	MANASQUAN BORO	\$1,016	32	12.4%	89.6%	\$1,024	25	12.4%	90.4%	\$1,077	21	12.9%	91.4%
MORRIS	BOONTON TOWN	\$998	30	10.2%	81.4%	\$1,220	37	11.9%	84.6%	\$1,290	38	12.4%	84.5%
MORRIS	BUTLER BORO	\$1,487	46	15.0%	88.1%	\$1,619	45	15.6%	87.6%	\$1,696	46	14.9%	88.9%
MORRIS	MOUNTAIN LAKES BORO	\$1,686	47	13.5%	90.3%	\$1,714	46	13.7%	91.9%	\$1,718	47	13.4%	88.1%
OCEAN	PLUMSTED TWP	\$762	7	11.0%	85.6%	\$796	8	11.3%	87.2%	\$825	7	11.3%	85.5%
OCEAN	POINT PLEASANT BEACH BORO	\$944	25	10.1%	87.2%	\$921	13	9.7%	87.1%	\$1,148	27	11.0%	88.2%
SALEM	SALEM CITY	\$891	16	10.8%	87.5%	\$969	20	11.3%	88.4%	\$1,154	29	12.6%	85.9%
SALEM	WOODSTOWN-PIESGROVE REG	\$924	23	12.3%	90.3%	\$1,011	24	12.9%	87.1%	\$1,180	31	13.4%	89.3%
SOMERSET	BOUND BROOK BORO	\$719	5	9.3%	83.9%	\$714	3	9.3%	84.9%	\$717	3	9.1%	82.3%
SOMERSET	MANVILLE BORO	\$906	20	11.8%	87.6%	\$999	21	11.9%	89.2%	\$1,053	20	11.7%	90.5%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,206	39	11.5%	86.1%	\$1,285	41	11.9%	84.7%	\$1,349	39	12.2%	87.3%
SUSSEX	NEWTON TOWN	\$1,146	37	12.0%	89.1%	\$1,170	35	12.7%	89.2%	\$1,281	36	13.3%	87.0%
UNION	KENILWORTH BORO	\$895	17	9.7%	82.9%	\$938	16	10.2%	84.4%	\$1,365	40	13.8%	88.7%
WARREN	BELVIDERE TOWN	\$1,127	36	13.6%	90.4%	\$1,130	32	13.3%	92.7%	\$1,024	19	12.3%	87.1%



**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

**Low to High Ranges**

\$883 — \$1,429

9.0%—16.4%

\$863 — \$2,205

10.1%—23.9%

\$846 — \$2,056

10.5%—17.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,220	35	14.9%	\$1,357	42	15.5%	\$1,523	44	15.3%
BERGEN	CRESSKILL BORO	\$1,103	23	10.4%	\$1,164	25	11.2%	\$1,218	26	11.4%
BERGEN	EMERSON BORO	\$883	1	9.0%	\$1,118	18	11.3%	\$1,124	19	10.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,218	33	14.4%	\$1,246	32	14.4%	\$1,244	31	14.1%
BERGEN	LEONIA BORO	\$1,013	14	11.2%	\$1,084	12	11.1%	\$1,065	10	11.4%
BERGEN	MIDLAND PARK BORO	\$1,270	40	12.5%	\$1,365	43	12.6%	\$1,319	37	12.2%
BERGEN	NORTH ARLINGTON BORO	\$1,064	18	13.2%	\$1,196	29	14.1%	\$1,234	29	14.4%
BERGEN	PALISADES PARK	\$1,156	29	14.1%	\$1,186	27	14.6%	\$1,101	16	13.1%
BERGEN	PARK RIDGE BORO	\$1,230	37	13.0%	\$1,278	36	13.0%	\$1,337	39	12.8%
BERGEN	SADDLE BROOK TWP	\$1,072	20	11.7%	\$1,112	17	12.0%	\$1,127	20	12.1%
BERGEN	WALDWICK BORO	\$1,247	38	13.1%	\$1,164	25	12.3%	\$1,266	33	13.1%
BERGEN	WALLINGTON BORO	\$895	4	11.7%	\$954	5	11.8%	\$985	5	12.1%
BERGEN	WOOD RIDGE BORO	\$1,274	41	14.1%	\$1,202	30	13.9%	\$1,333	38	13.6%
BURLINGTON	FLORENCE TWP	\$1,095	22	13.1%	\$1,030	9	12.9%	\$1,096	15	12.6%
BURLINGTON	PALMYRA BORO	\$983	8	13.3%	\$1,003	7	13.1%	\$1,061	9	12.5%
BURLINGTON	RIVERSIDE TWP	\$891	2	11.8%	\$903	3	11.6%	\$995	6	11.5%
CAMDEN	AUDUBON BORO	\$894	3	11.9%	\$919	4	11.7%	\$936	2	10.9%
CAMDEN	HADDON HEIGHTS BORO	\$1,117	26	12.5%	\$1,140	21	13.0%	\$1,235	30	12.7%
CAMDEN	OAKLYN BORO	\$1,007	12	14.6%	\$1,037	11	14.8%	\$1,056	8	14.5%
CAPE MAY	WILDWOOD CITY	\$1,429	47	13.9%	\$1,651	44	14.8%	\$2,056	47	17.4%
ESSEX	CEDAR GROVE TWP	\$1,164	30	11.9%	\$1,214	31	11.8%	\$1,229	27	11.3%
ESSEX	GLEN RIDGE BORO	\$1,216	32	14.1%	\$1,146	23	13.1%	\$1,133	21	12.8%
GLOUCESTER	CLAYTON BORO	\$993	10	14.2%	\$1,160	24	16.2%	\$1,196	25	15.5%
GLOUCESTER	PAULSBORO BORO	\$905	5	11.1%	\$863	1	10.6%	\$1,105	17	11.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

**Low to High Ranges**

\$883 — \$1,429

9.0%—16.4%

\$863 — \$2,205

10.1%—23.9%

\$846 — \$2,056

10.5%—17.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
GLOUCESTER	PITMAN BORO	\$1,054	17	12.3%	\$1,128	20	12.5%	\$1,194	24	12.6%
GLOUCESTER	WOODBURY CITY	\$1,106	24	11.4%	\$1,192	28	12.5%	\$1,318	36	12.2%
HUDSON	SECAUCUS TOWN	\$1,304	44	13.5%	\$1,350	41	12.8%	\$1,626	45	15.4%
HUDSON	WEEHAWKEN TWP	\$1,219	34	13.3%	\$1,271	35	12.9%	\$1,266	33	12.6%
MIDDLESEX	DUNELLEN BORO	\$1,008	13	13.2%	\$1,016	8	12.7%	\$1,065	10	12.7%
MIDDLESEX	HIGHLAND PARK BORO	\$1,041	16	11.1%	\$1,036	10	10.9%	\$979	4	10.9%
MIDDLESEX	SOUTH AMBOY CITY	\$925	7	11.1%	\$1,088	13	12.4%	\$952	3	12.8%
MIDDLESEX	SPOTSWOOD BORO	\$1,080	21	12.9%	\$1,100	15	13.1%	\$1,177	23	13.1%
MONMOUTH	KEYPORT BORO	\$1,025	15	11.8%	\$2,106	46	11.8%	\$1,076	13	11.6%
MONMOUTH	MANASQUAN BORO	\$1,065	19	13.0%	\$1,101	16	13.3%	\$1,067	12	12.8%
MORRIS	BOONTON TOWN	\$1,282	42	13.2%	\$1,793	45	17.4%	\$1,659	46	16.0%
MORRIS	BUTLER BORO	\$1,176	31	11.8%	\$1,261	33	12.1%	\$1,395	41	12.3%
MORRIS	MOUNTAIN LAKES BORO	\$1,308	45	10.5%	\$1,264	34	10.1%	\$1,342	40	10.5%
OCEAN	PLUMSTED TWP	\$912	6	13.2%	\$871	2	12.3%	\$846	1	11.6%
OCEAN	POINT PLEASANT BEACH BORO	\$1,342	46	14.3%	\$1,317	40	13.9%	\$1,428	42	13.7%
SALEM	SALEM CITY	\$1,002	11	12.1%	\$1,140	21	13.3%	\$1,250	32	13.6%
SALEM	WOODSTOWN-PILES GROVE REG	\$986	9	13.1%	\$979	6	12.4%	\$1,081	14	12.2%
SOMERSET	BOUND BROOK BORO	\$1,130	27	14.6%	\$1,123	19	14.7%	\$1,139	22	14.5%
SOMERSET	MANVILLE BORO	\$1,258	39	16.4%	\$1,316	39	15.7%	\$1,449	43	16.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,220	35	11.6%	\$1,306	38	12.1%	\$1,316	35	11.9%
SUSSEX	NEWTON TOWN	\$1,290	43	13.5%	\$1,284	37	14.0%	\$1,229	27	12.8%
UNION	KENILWORTH BORO	\$1,141	28	12.4%	\$2,205	47	23.9%	\$1,111	18	11.2%
WARREN	BELVIDERE TOWN	\$1,110	25	13.4%	\$1,093	14	12.8%	\$1,041	7	12.5%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**      \$650 — \$1,120      7.4% — 12.1%      66.6% — 89.2%      \$686 — \$1,964      7.4% — 21.3%      65.1% — 91.2%      \$711 — \$1,354      7.7% — 12.9%      65.9% — 91.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
BERGEN	BOGOTA BORO	\$813	16	9.9%	66.6%	\$883	19	10.1%	65.1%	\$1,143	43	11.4%	75.0%
BERGEN	CRESSKILL BORO	\$904	31	8.5%	82.0%	\$987	34	9.5%	84.8%	\$1,032	37	9.7%	84.7%
BERGEN	EMERSON BORO	\$788	12	8.1%	89.2%	\$1,020	37	10.4%	91.2%	\$1,027	33	9.7%	91.4%
BERGEN	HASBROUCK HEIGHTS BORO	\$944	37	11.2%	77.5%	\$908	22	10.5%	72.9%	\$1,031	35	11.7%	82.9%
BERGEN	LEONIA BORO	\$793	13	8.8%	78.3%	\$859	14	8.8%	79.2%	\$818	10	8.8%	76.8%
BERGEN	MIDLAND PARK BORO	\$998	43	9.8%	78.6%	\$1,062	41	9.8%	77.8%	\$1,017	31	9.4%	77.1%
BERGEN	NORTH ARLINGTON BORO	\$858	23	10.6%	80.6%	\$1,001	36	11.8%	83.7%	\$1,049	39	12.3%	85.0%
BERGEN	PALISADES PARK	\$852	21	10.4%	73.7%	\$860	15	10.6%	72.5%	\$802	8	9.6%	72.8%
BERGEN	PARK RIDGE BORO	\$933	36	9.9%	75.9%	\$979	32	10.0%	76.6%	\$1,048	38	10.1%	78.4%
BERGEN	SADDLE BROOK TWP	\$824	18	9.0%	76.9%	\$875	18	9.5%	78.7%	\$914	23	9.8%	81.1%
BERGEN	WALDWICK BORO	\$978	41	10.3%	78.4%	\$945	29	10.0%	81.2%	\$1,031	35	10.7%	81.4%
BERGEN	WALLINGTON BORO	\$739	5	9.7%	82.6%	\$817	12	10.1%	85.6%	\$826	11	10.1%	83.9%
BERGEN	WOOD RIDGE BORO	\$922	34	10.2%	72.4%	\$908	22	10.5%	75.5%	\$1,003	30	10.2%	75.2%
BURLINGTON	FLORENCE TWP	\$843	20	10.1%	77.0%	\$775	8	9.7%	75.2%	\$860	15	9.9%	78.5%
BURLINGTON	PALMYRA BORO	\$749	7	10.1%	76.2%	\$761	6	9.9%	75.9%	\$817	9	9.6%	77.0%
BURLINGTON	RIVERSIDE TWP	\$712	4	9.5%	79.9%	\$715	2	9.2%	79.2%	\$756	4	8.7%	76.0%
CAMDEN	AUDUBON BORO	\$708	3	9.4%	79.2%	\$761	6	9.7%	82.8%	\$736	3	8.6%	78.6%
CAMDEN	HADDON HEIGHTS BORO	\$908	32	10.1%	81.3%	\$931	28	10.6%	81.7%	\$973	27	10.0%	78.8%
CAMDEN	OAKLYN BORO	\$833	19	12.1%	82.7%	\$869	16	12.4%	83.8%	\$888	19	12.2%	84.1%
CAPE MAY	WILDWOOD CITY	\$1,120	47	10.9%	78.4%	\$1,280	45	11.4%	77.5%	\$1,354	47	11.4%	65.9%
ESSEX	CEDAR GROVE TWP	\$960	39	9.8%	82.5%	\$997	35	9.7%	82.1%	\$1,019	32	9.4%	82.9%
ESSEX	GLEN RIDGE BORO	\$867	25	10.0%	71.3%	\$836	13	9.6%	72.9%	\$853	13	9.6%	75.3%
GLOUCESTER	CLAYTON BORO	\$813	16	11.6%	81.9%	\$888	20	12.4%	76.6%	\$965	25	12.5%	80.7%
GLOUCESTER	PAULSBORO BORO	\$700	2	8.6%	77.3%	\$686	1	8.4%	79.5%	\$801	7	8.5%	72.5%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin
--	--	---	--	--	---	--	--	---	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**

\$650 — \$1,120      7.4% — 12.1%      66.6% — 89.2%      \$686 — \$1,964      7.4% — 21.3%      65.1% — 91.2%      \$711 — \$1,354      7.7% — 12.9%      65.9% — 91.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin
GLOUCESTER	PITMAN BORO	\$866	24	10.1%	\$912	24	10.1%	\$967	26	10.2%
GLOUCESTER	WOODBURY CITY	\$853	22	8.8%	\$929	26	9.7%	\$956	24	8.8%
HUDSON	SECAUCUS TOWN	\$958	38	9.9%	\$1,021	38	9.7%	\$1,300	45	12.3%
HUDSON	WEEHAWKEN TWP	\$897	30	9.8%	\$952	31	9.6%	\$876	17	8.7%
MIDDLESEX	DUNELLEN BORO	\$778	10	10.2%	\$784	9	9.8%	\$871	16	10.4%
MIDDLESEX	HIGHLAND PARK BORO	\$787	11	8.4%	\$754	5	7.9%	\$767	5	8.6%
MIDDLESEX	SOUTH AMBOY CITY	\$650	1	7.8%	\$785	10	8.9%	\$712	2	9.6%
MIDDLESEX	SPOTSWOOD BORO	\$879	26	10.5%	\$794	11	9.4%	\$853	13	9.5%
MONMOUTH	KEYPORT BORO	\$810	15	9.3%	\$1,624	46	9.1%	\$885	18	9.5%
MONMOUTH	MANASQUAN BORO	\$890	28	10.9%	\$902	21	10.9%	\$889	20	10.6%
MORRIS	BOONTON TOWN	\$991	42	10.2%	\$1,231	44	12.0%	\$1,338	46	12.9%
MORRIS	BUTLER BORO	\$973	40	9.8%	\$1,044	39	10.1%	\$1,139	42	10.0%
MORRIS	MOUNTAIN LAKES BORO	\$922	34	7.4%	\$929	26	7.4%	\$986	28	7.7%
OCEAN	PLUMSTED TWP	\$741	6	10.7%	\$724	3	10.2%	\$711	1	9.8%
OCEAN	POINT PLEASANT BEACH BORO	\$1,057	45	11.3%	\$1,047	40	11.0%	\$1,178	44	11.3%
SALEM	SALEM CITY	\$770	9	9.3%	\$918	25	10.7%	\$1,001	29	10.9%
SALEM	WOODSTOWN-PIESGROVE REG	\$759	8	10.1%	\$751	4	9.5%	\$793	6	9.0%
SOMERSET	BOUND BROOK BORO	\$802	14	10.4%	\$946	30	12.4%	\$907	22	11.6%
SOMERSET	MANVILLE BORO	\$884	27	11.5%	\$979	32	11.6%	\$1,063	40	11.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,024	44	9.8%	\$1,078	42	10.0%	\$1,067	41	9.7%
SUSSEX	NEWTON TOWN	\$1,098	46	11.5%	\$1,092	43	11.9%	\$1,030	34	10.7%
UNION	KENILWORTH BORO	\$908	32	9.8%	\$1,964	47	21.3%	\$901	21	9.1%
WARREN	BELVIDERE TOWN	\$893	29	10.8%	\$871	17	10.2%	\$835	12	10.0%

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,086			\$1,102			\$1,173		
State median - Operating Type K-12	\$996			\$995			\$1,053		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

**Low to High Ranges**

**\$694 — \$1,462**

**7.8%—15.0%**

**\$581 — \$2,575**

**8.0%—14.4%**

**\$609 — \$1,494**

**8.2%—15.3%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$836	12	10.2%	\$777	11	8.9%	\$922	16	9.2%
BERGEN	CRESSKILL BORO	\$1,318	45	12.4%	\$982	29	9.5%	\$1,045	31	9.8%
BERGEN	EMERSON BORO	\$1,124	39	11.5%	\$1,118	40	11.3%	\$1,358	43	12.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$938	22	11.1%	\$909	25	10.5%	\$905	15	10.3%
BERGEN	LEONIA BORO	\$899	18	10.0%	\$984	30	10.1%	\$949	20	10.2%
BERGEN	MIDLAND PARK BORO	\$792	9	7.8%	\$865	16	8.0%	\$926	17	8.5%
BERGEN	NORTH ARLINGTON BORO	\$1,093	38	13.5%	\$1,036	33	12.2%	\$1,084	35	12.7%
BERGEN	PALISADES PARK	\$786	8	9.6%	\$733	6	9.0%	\$817	5	9.7%
BERGEN	PARK RIDGE BORO	\$960	26	10.2%	\$876	20	8.9%	\$962	23	9.2%
BERGEN	SADDLE BROOK TWP	\$1,010	32	11.1%	\$926	26	10.0%	\$948	18	10.2%
BERGEN	WALDWICK BORO	\$960	26	10.1%	\$990	31	10.4%	\$971	25	10.1%
BERGEN	WALLINGTON BORO	\$947	24	12.4%	\$883	21	10.9%	\$834	7	10.2%
BERGEN	WOOD RIDGE BORO	\$1,226	42	13.5%	\$1,165	42	13.4%	\$1,494	47	15.3%
BURLINGTON	FLORENCE TWP	\$1,025	34	12.2%	\$907	24	11.4%	\$1,047	32	12.0%
BURLINGTON	PALMYRA BORO	\$727	4	9.8%	\$731	4	9.5%	\$951	21	11.2%
BURLINGTON	RIVERSIDE TWP	\$778	7	10.3%	\$756	8	9.7%	\$948	18	10.9%
CAMDEN	AUDUBON BORO	\$722	3	9.6%	\$771	9	9.8%	\$831	6	9.7%
CAMDEN	HADDON HEIGHTS BORO	\$884	17	9.9%	\$732	5	8.3%	\$1,016	28	10.5%
CAMDEN	OAKLYN BORO	\$708	2	10.3%	\$581	1	8.3%	\$618	2	8.5%
CAPE MAY	WILDWOOD CITY	\$1,088	37	10.6%	\$1,112	39	9.9%	\$1,334	41	11.3%
ESSEX	CEDAR GROVE TWP	\$1,462	47	15.0%	\$1,404	46	13.7%	\$1,489	46	13.7%
ESSEX	GLEN RIDGE BORO	\$955	25	11.0%	\$971	28	11.1%	\$954	22	10.8%
GLOUCESTER	CLAYTON BORO	\$817	11	11.7%	\$738	7	10.3%	\$841	8	10.9%
GLOUCESTER	PAULSBORO BORO	\$922	20	11.3%	\$839	13	10.3%	\$1,035	29	10.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$1,086</b>			<b>\$1,102</b>			<b>\$1,173</b>			
<b>State median - Operating Type K-12</b>	<b>\$996</b>			<b>\$995</b>			<b>\$1,053</b>			
<b>State average - All operating types</b>	<b>\$1,075</b>			<b>\$1,094</b>			<b>\$1,162</b>			
<b>State median - All operating types</b>	<b>\$951</b>			<b>\$971</b>			<b>\$1,026</b>			
<b>Low to High Ranges</b>	<b>\$694 — \$1,462</b>		<b>7.8%—15.0%</b>	<b>\$581 — \$2,575</b>		<b>8.0%—14.4%</b>	<b>\$609 — \$1,494</b>		<b>8.2%—15.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	PITMAN BORO	\$798	10	9.3%	\$869	17	9.6%	\$886	12	9.4%
GLOUCESTER	WOODBURY CITY	\$1,166	40	12.0%	\$949	27	9.9%	\$1,082	34	10.0%
HUDSON	SECAUCUS TOWN	\$992	29	10.2%	\$1,075	36	10.2%	\$1,258	39	11.9%
HUDSON	WEEHAWKEN TWP	\$867	14	9.5%	\$864	15	8.7%	\$964	24	9.6%
MIDDLESEX	DUNELLEN BORO	\$730	5	9.6%	\$707	2	8.8%	\$750	3	9.0%
MIDDLESEX	HIGHLAND PARK BORO	\$1,079	36	11.5%	\$1,118	40	11.7%	\$995	26	11.1%
MIDDLESEX	SOUTH AMBOY CITY	\$694	1	8.3%	\$718	3	8.2%	\$609	1	8.2%
MIDDLESEX	SPOTSWOOD BORO	\$941	23	11.3%	\$883	21	10.5%	\$1,007	27	11.2%
MONMOUTH	KEYPORT BORO	\$1,024	33	11.8%	\$2,575	47	14.4%	\$1,044	30	11.2%
MONMOUTH	MANASQUAN BORO	\$936	21	11.4%	\$875	19	10.6%	\$903	14	10.8%
MORRIS	BOONTON TOWN	\$982	28	10.1%	\$1,078	37	10.5%	\$1,189	36	11.5%
MORRIS	BUTLER BORO	\$1,201	41	12.1%	\$1,240	43	11.9%	\$1,459	45	12.8%
MORRIS	MOUNTAIN LAKES BORO	\$1,417	46	11.3%	\$1,368	45	10.9%	\$1,381	44	10.8%
OCEAN	PLUMSTED TWP	\$1,007	31	14.6%	\$874	18	12.4%	\$843	9	11.6%
OCEAN	POINT PLEASANT BEACH BORO	\$1,232	43	13.2%	\$1,072	35	11.3%	\$1,336	42	12.9%
SALEM	SALEM CITY	\$899	18	10.9%	\$999	32	11.6%	\$1,069	33	11.6%
SALEM	WOODSTOWN-PILES GROVE REG	\$770	6	10.2%	\$773	10	9.8%	\$880	11	10.0%
SOMERSET	BOUND BROOK BORO	\$878	16	11.4%	\$883	21	11.5%	\$815	4	10.4%
SOMERSET	MANVILLE BORO	\$995	30	13.0%	\$1,097	38	13.1%	\$1,236	38	13.7%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,314	44	12.5%	\$1,263	44	11.7%	\$1,302	40	11.8%
SUSSEX	NEWTON TOWN	\$871	15	9.1%	\$852	14	9.3%	\$887	13	9.2%
UNION	KENILWORTH BORO	\$1,078	35	11.7%	\$1,045	34	11.3%	\$1,232	37	12.4%
WARREN	BELVIDERE TOWN	\$860	13	10.4%	\$821	12	9.7%	\$862	10	10.4%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640	
State median - Operating Type K-12	\$541			\$560			\$595	
State average - All operating types	\$568			\$593			\$616	
State median - All operating types	\$467			\$491			\$523	

<b>Low to High Ranges</b>	<b>\$40 — \$766</b>	<b>0.5% — 7.9%</b>	<b>4.3% — 68.5%</b>	<b>\$70 — \$998</b>	<b>0.7% — 8.3%</b>	<b>6.3% — 73.1%</b>	<b>\$92 — \$908</b>	<b>1.0% — 8.6%</b>	<b>9.2% — 75.7%</b>
---------------------------	---------------------	--------------------	---------------------	---------------------	--------------------	---------------------	---------------------	--------------------	---------------------

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	
BERGEN	BOGOTA BORO	\$314	5	3.8%	\$438	15	5.0%	\$535	25	5.4%	58.0%
BERGEN	CRESSKILL BORO	\$596	35	5.6%	\$574	31	5.5%	\$618	32	5.8%	59.1%
BERGEN	EMERSON BORO	\$544	29	5.6%	\$602	35	6.1%	\$729	41	6.9%	53.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$40	1	0.5%	\$435	13	5.0%	\$451	15	5.1%	49.8%
BERGEN	LEONIA BORO	\$470	22	5.2%	\$545	29	5.6%	\$491	18	5.3%	51.7%
BERGEN	MIDLAND PARK BORO	\$395	13	3.9%	\$463	19	4.3%	\$452	16	4.2%	48.8%
BERGEN	NORTH ARLINGTON BORO	\$562	33	7.0%	\$493	23	5.8%	\$547	27	6.4%	50.5%
BERGEN	PALISADES PARK	\$441	18	5.4%	\$365	5	4.5%	\$354	6	4.2%	43.3%
BERGEN	PARK RIDGE BORO	\$481	24	5.1%	\$438	15	4.4%	\$485	17	4.7%	50.4%
BERGEN	SADDLE BROOK TWP	\$692	44	7.6%	\$677	41	7.3%	\$718	40	7.7%	75.7%
BERGEN	WALDWICK BORO	\$653	39	6.9%	\$634	38	6.7%	\$627	34	6.5%	64.6%
BERGEN	WALLINGTON BORO	\$426	16	5.6%	\$437	14	5.4%	\$444	14	5.5%	53.2%
BERGEN	WOOD RIDGE BORO	\$689	43	7.6%	\$707	44	8.2%	\$765	44	7.8%	51.2%
BURLINGTON	FLORENCE TWP	\$656	40	7.8%	\$630	37	7.9%	\$696	39	8.0%	66.5%
BURLINGTON	PALMYRA BORO	\$375	11	5.1%	\$387	9	5.0%	\$422	11	5.0%	44.4%
BURLINGTON	RIVERSIDE TWP	\$469	21	6.2%	\$475	21	6.1%	\$522	24	6.0%	55.1%
CAMDEN	AUDUBON BORO	\$476	23	6.4%	\$499	26	6.4%	\$516	22	6.0%	62.1%
CAMDEN	HADDON HEIGHTS BORO	\$548	30	6.1%	\$522	28	5.9%	\$593	29	6.1%	58.4%
CAMDEN	OAKLYN BORO	\$224	4	3.3%	\$226	4	3.2%	\$231	4	3.2%	37.4%
CAPE MAY	WILDWOOD CITY	\$566	34	5.5%	\$594	33	5.3%	\$599	31	5.1%	44.9%
ESSEX	CEDAR GROVE TWP	\$712	46	7.3%	\$821	46	8.0%	\$796	46	7.3%	53.5%
ESSEX	GLEN RIDGE BORO	\$521	28	6.0%	\$495	25	5.7%	\$503	20	5.7%	52.7%
GLOUCESTER	CLAYTON BORO	\$406	14	5.8%	\$394	10	5.5%	\$410	10	5.3%	48.8%
GLOUCESTER	PAULSBORO BORO	\$467	20	5.7%	\$443	17	5.4%	\$516	22	5.4%	49.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640		
State median - Operating Type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

<b>Low to High Ranges</b>	<b>\$40 — \$766</b>	<b>0.5% — 7.9%</b>	<b>4.3% — 68.5%</b>	<b>\$70 — \$998</b>	<b>0.7% — 8.3%</b>	<b>6.3% — 73.1%</b>	<b>\$92 — \$908</b>	<b>1.0% — 8.6%</b>	<b>9.2% — 75.7%</b>
---------------------------	---------------------	--------------------	---------------------	---------------------	--------------------	---------------------	---------------------	--------------------	---------------------

<b>COUNTY</b>	<b>DISTRICT</b>												
GLOUCESTER	PITMAN BORO	\$373	10	4.4%	46.7%	\$399	11	4.4%	45.9%	\$443	13	4.7%	50.0%
GLOUCESTER	WOODBURY CITY	\$375	11	3.9%	32.2%	\$514	27	5.4%	54.2%	\$595	30	5.5%	55.0%
HUDSON	SECAUCUS TOWN	\$558	32	5.8%	56.3%	\$636	39	6.0%	59.2%	\$757	43	7.2%	60.2%
HUDSON	WEEHAWKEN TWP	\$345	7	3.8%	39.8%	\$380	6	3.8%	44.0%	\$428	12	4.3%	44.4%
MIDDLESEX	DUNELLEN BORO	\$128	3	1.7%	17.5%	\$118	3	1.5%	16.7%	\$110	3	1.3%	14.7%
MIDDLESEX	HIGHLAND PARK BORO	\$619	37	6.6%	57.4%	\$70	1	0.7%	6.3%	\$92	1	1.0%	9.2%
MIDDLESEX	SOUTH AMBOY CITY	\$329	6	3.9%	47.4%	\$386	8	4.4%	53.8%	\$346	5	4.7%	56.8%
MIDDLESEX	SPOTSWOOD BORO	\$554	31	6.6%	58.9%	\$549	30	6.5%	62.2%	\$626	33	7.0%	62.2%
MONMOUTH	KEYPORT BORO	\$506	26	5.8%	49.4%	\$998	47	5.6%	38.8%	\$565	28	6.1%	54.1%
MONMOUTH	MANASQUAN BORO	\$353	8	4.3%	37.7%	\$404	12	4.9%	46.2%	\$405	8	4.8%	44.9%
MORRIS	BOONTON TOWN	\$498	25	5.1%	50.7%	\$605	36	5.9%	56.1%	\$655	36	6.3%	55.1%
MORRIS	BUTLER BORO	\$766	47	7.7%	63.8%	\$797	45	7.7%	64.3%	\$908	47	8.0%	62.2%
MORRIS	MOUNTAIN LAKES BORO	\$682	42	5.5%	48.1%	\$661	40	5.3%	48.3%	\$662	38	5.2%	47.9%
OCEAN	PLUMSTED TWP	\$103	2	1.5%	10.2%	\$88	2	1.2%	10.1%	\$96	2	1.3%	11.4%
OCEAN	POINT PLEASANT BEACH BORO	\$621	38	6.6%	50.4%	\$584	32	6.2%	54.5%	\$648	35	6.2%	48.5%
SALEM	SALEM CITY	\$406	14	4.9%	45.2%	\$471	20	5.5%	47.1%	\$545	26	5.9%	51.0%
SALEM	WOODSTOWN-PIESGROVE REG	\$433	17	5.7%	56.2%	\$457	18	5.8%	59.1%	\$512	21	5.8%	58.2%
SOMERSET	BOUND BROOK BORO	\$455	19	5.9%	51.8%	\$475	21	6.2%	53.8%	\$406	9	5.2%	49.8%
SOMERSET	MANVILLE BORO	\$608	36	7.9%	61.1%	\$698	42	8.3%	63.6%	\$778	45	8.6%	62.9%
SOMERSET	SOMERSET HILLS REGIONAL	\$704	45	6.7%	53.6%	\$701	43	6.5%	55.5%	\$659	37	6.0%	50.6%
SUSSEX	NEWTON TOWN	\$508	27	5.3%	58.3%	\$494	24	5.4%	58.0%	\$501	19	5.2%	56.5%
UNION	KENILWORTH BORO	\$658	41	7.1%	61.0%	\$597	34	6.5%	57.1%	\$734	42	7.4%	59.6%
WARREN	BELVIDERE TOWN	\$370	9	4.5%	43.0%	\$381	7	4.5%	46.4%	\$360	7	4.3%	41.8%



**Food Service - Indicator 12**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$47		
State median - Operating Type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$2 — \$163	0.0%—2.0%	\$2 — \$199	0.0%—1.9%	\$1 — \$175	0.0%—1.7%
COUNTY	DISTRICT						
BERGEN	BOGOTA BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	CRESSKILL BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	EMERSON BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	HASBROUCK HEIGHTS BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	LEONIA BORO	\$49	0.5%	\$77	0.8%	\$24	0.3%
BERGEN	MIDLAND PARK BORO	\$14	0.1%	----	0.0%	\$9	0.1%
BERGEN	NORTH ARLINGTON BORO	\$4	0.0%	\$4	0.0%	\$4	0.0%
BERGEN	PALISADES PARK	----	0.0%	\$8	0.1%	----	0.0%
BERGEN	PARK RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	SADDLE BROOK TWP	\$42	0.5%	\$51	0.6%	\$53	0.6%
BERGEN	WALDWICK BORO	----	0.0%	----	0.0%	\$1	0.0%
BERGEN	WALLINGTON BORO	\$3	0.0%	\$7	0.1%	\$3	0.0%
BERGEN	WOOD RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	FLORENCE TWP	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	PALMYRA BORO	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	RIVERSIDE TWP	----	0.0%	----	0.0%	\$1	0.0%
CAMDEN	AUDUBON BORO	\$2	0.0%	----	0.0%	\$9	0.1%
CAMDEN	HADDON HEIGHTS BORO	----	0.0%	----	0.0%	----	0.0%
CAMDEN	OAKLYN BORO	----	0.0%	----	0.0%	----	0.0%
CAPE MAY	WILDWOOD CITY	\$34	0.3%	\$22	0.2%	\$20	0.2%
ESSEX	CEDAR GROVE TWP	----	0.0%	\$2	0.0%	\$3	0.0%
ESSEX	GLEN RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
GLOUCESTER	CLAYTON BORO	----	0.0%	----	0.0%	----	0.0%
GLOUCESTER	PAULSBORO BORO	\$163	2.0%	\$114	1.4%	\$57	0.6%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$47		
State median - Operating Type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$2 — \$163	0.0%—2.0%	\$2 — \$199	0.0%—1.9%	\$1 — \$175	0.0%—1.7%			
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$41	13	0.5%	\$48	13	0.5%	\$33	16	0.3%
GLOUCESTER	WOODBURY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	SECAUCUS TOWN	\$159	17	1.6%	\$199	18	1.9%	\$175	20	1.7%
HUDSON	WEEHAWKEN TWP	\$12	7	0.1%	\$8	7	0.1%	\$12	12	0.1%
MIDDLESEX	DUNELLEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	HIGHLAND PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SPOTSWOOD BORO	\$38	12	0.5%	\$52	15	0.6%	\$14	13	0.2%
MONMOUTH	KEYPORT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MANASQUAN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	BOONTON TOWN	\$9	6	0.1%	\$22	10	0.2%	\$8	7	0.1%
MORRIS	BUTLER BORO	\$58	16	0.6%	\$23	12	0.2%	\$86	19	0.8%
MORRIS	MOUNTAIN LAKES BORO	\$12	7	0.1%	\$12	9	0.1%	\$8	7	0.1%
OCEAN	PLUMSTED TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	POINT PLEASANT BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	WOODSTOWN-PILES GROVE REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BOUND BROOK BORO	\$7	5	0.1%	----	----	0.0%	----	----	0.0%
SOMERSET	MANVILLE BORO	----	----	0.0%	\$6	5	0.1%	\$11	11	0.1%
SOMERSET	SOMERSET HILLS REGIONAL	\$5	4	0.0%	\$4	2	0.0%	\$4	5	0.0%
SUSSEX	NEWTON TOWN	\$13	9	0.1%	\$5	4	0.1%	----	----	0.0%
UNION	KENILWORTH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	BELVIDERE TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$170			\$175			\$188		
State median - Operating Type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

**Low to High Ranges**

**\$102 — \$482**

**1.5%—5.1%**

**\$101 — \$528**

**1.4%—5.6%**

**\$107 — \$518**

**1.5%—5.8%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$234	15	2.9%	\$251	14	2.9%	\$297	20	3.0%
BERGEN	CRESSKILL BORO	\$376	41	3.5%	\$355	35	3.4%	\$358	31	3.4%
BERGEN	EMERSON BORO	\$384	44	3.9%	\$468	45	4.7%	\$492	45	4.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$217	11	2.6%	\$205	2	2.4%	\$218	4	2.5%
BERGEN	LEONIA BORO	\$208	6	2.3%	\$249	13	2.6%	\$226	5	2.4%
BERGEN	MIDLAND PARK BORO	\$411	45	4.0%	\$467	44	4.3%	\$508	46	4.7%
BERGEN	NORTH ARLINGTON BORO	\$184	4	2.3%	\$220	5	2.6%	\$215	3	2.5%
BERGEN	PALISADES PARK	\$213	8	2.6%	\$213	3	2.6%	\$267	13	3.2%
BERGEN	PARK RIDGE BORO	\$331	33	3.5%	\$351	33	3.6%	\$372	34	3.6%
BERGEN	SADDLE BROOK TWP	\$249	19	2.7%	\$251	14	2.7%	\$267	13	2.9%
BERGEN	WALDWICK BORO	\$276	25	2.9%	\$281	20	3.0%	\$270	16	2.8%
BERGEN	WALLINGTON BORO	\$252	20	3.3%	\$350	32	4.3%	\$345	28	4.2%
BERGEN	WOOD RIDGE BORO	\$312	30	3.4%	\$322	27	3.7%	\$343	27	3.5%
BURLINGTON	FLORENCE TWP	\$240	17	2.9%	\$230	7	2.9%	\$241	9	2.8%
BURLINGTON	PALMYRA BORO	\$226	14	3.1%	\$232	8	3.0%	\$237	7	2.8%
BURLINGTON	RIVERSIDE TWP	\$287	27	3.8%	\$288	21	3.7%	\$338	24	3.9%
CAMDEN	AUDUBON BORO	\$295	29	3.9%	\$318	25	4.1%	\$352	30	4.1%
CAMDEN	HADDON HEIGHTS BORO	\$380	43	4.2%	\$402	41	4.6%	\$410	42	4.2%
CAMDEN	OAKLYN BORO	\$102	1	1.5%	\$101	1	1.4%	\$107	1	1.5%
CAPE MAY	WILDWOOD CITY	\$439	46	4.3%	\$468	45	4.2%	\$476	44	4.0%
ESSEX	CEDAR GROVE TWP	\$357	36	3.7%	\$379	38	3.7%	\$391	36	3.6%
ESSEX	GLEN RIDGE BORO	\$312	30	3.6%	\$304	24	3.5%	\$323	23	3.6%
GLOUCESTER	CLAYTON BORO	\$273	24	3.9%	\$265	17	3.7%	\$285	17	3.7%
GLOUCESTER	PAULSBORO BORO	\$362	37	4.4%	\$372	36	4.6%	\$369	33	3.9%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$170			\$175			\$188		
State median - Operating Type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges		\$102 — \$482	1.5% — 5.1%	\$101 — \$528	1.4% — 5.6%	\$107 — \$518	1.5% — 5.8%			
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$247	18	2.9%	\$246	12	2.7%	\$297	20	3.1%
GLOUCESTER	WOODBURY CITY	\$331	33	3.4%	\$334	30	3.5%	\$403	41	3.7%
HUDSON	SECAUCUS TOWN	\$272	23	2.8%	\$268	18	2.5%	\$296	19	2.8%
HUDSON	WEEHAWKEN TWP	\$205	5	2.2%	\$319	26	3.2%	\$291	18	2.9%
MIDDLESEX	DUNELLEN BORO	\$212	7	2.8%	\$232	8	2.9%	\$244	10	2.9%
MIDDLESEX	HIGHLAND PARK BORO	\$283	26	3.0%	\$262	16	2.7%	\$247	11	2.8%
MIDDLESEX	SOUTH AMBOY CITY	\$173	3	2.1%	\$235	10	2.7%	\$158	2	2.1%
MIDDLESEX	SPOTSWOOD BORO	\$264	21	3.2%	\$289	22	3.4%	\$345	28	3.8%
MONMOUTH	KEYPORT BORO	\$216	10	2.5%	\$449	43	2.5%	\$254	12	2.7%
MONMOUTH	MANASQUAN BORO	\$374	39	4.6%	\$398	40	4.8%	\$402	40	4.8%
MORRIS	BOONTON TOWN	\$269	22	2.8%	\$331	29	3.2%	\$359	32	3.5%
MORRIS	BUTLER BORO	\$291	28	2.9%	\$293	23	2.8%	\$342	25	3.0%
MORRIS	MOUNTAIN LAKES BORO	\$313	32	2.5%	\$328	28	2.6%	\$342	25	2.7%
OCEAN	PLUMSTED TWP	\$237	16	3.4%	\$339	31	4.8%	\$425	43	5.8%
OCEAN	POINT PLEASANT BEACH BORO	\$482	47	5.1%	\$528	47	5.6%	\$518	47	5.0%
SALEM	SALEM CITY	\$158	2	1.9%	\$214	4	2.5%	\$226	5	2.5%
SALEM	WOODSTOWN-PILES GROVE REG	\$220	12	2.9%	\$222	6	2.8%	\$268	15	3.0%
SOMERSET	BOUND BROOK BORO	\$213	8	2.8%	\$242	11	3.2%	\$237	7	3.0%
SOMERSET	MANVILLE BORO	\$225	13	2.9%	\$279	19	3.3%	\$306	22	3.4%
SOMERSET	SOMERSET HILLS REGIONAL	\$374	39	3.6%	\$410	42	3.8%	\$397	38	3.6%
SUSSEX	NEWTON TOWN	\$378	42	4.0%	\$372	36	4.0%	\$384	35	4.0%
UNION	KENILWORTH BORO	\$347	35	3.8%	\$354	34	3.8%	\$396	37	4.0%
WARREN	BELVIDERE TOWN	\$364	38	4.4%	\$393	39	4.6%	\$398	39	4.8%

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>14.9%</b>	<b>16.7%</b>	<b>19.7%</b>
<b>State median - Operating Type K-12</b>	<b>17.1%</b>	<b>17.8%</b>	<b>20.5%</b>
<b>State average - All operating types</b>	<b>15.2%</b>	<b>16.8%</b>	<b>19.7%</b>
<b>State median - All operating types</b>	<b>17.2%</b>	<b>18.3%</b>	<b>20.6%</b>
	<b>Low to High Ranges</b>	<b>0.0%— 22.0%</b>	<b>0.0%— 24.2%</b>
	<b>0.0%— 27.4%</b>		
<b>COUNTY</b>	<b>DISTRICT</b>		
BERGEN	BOGOTA BORO	15.9%	20.6%
BERGEN	CRESSKILL BORO	13.2%	16.4%
BERGEN	EMERSON BORO	0.0%	18.6%
BERGEN	HASBROUCK HEIGHTS BORO	15.1%	19.0%
BERGEN	LEONIA BORO	14.3%	15.9%
BERGEN	MIDLAND PARK BORO	13.6%	16.8%
BERGEN	NORTH ARLINGTON BORO	14.7%	15.7%
BERGEN	PALISADES PARK	16.1%	19.1%
BERGEN	PARK RIDGE BORO	14.6%	19.7%
BERGEN	SADDLE BROOK TWP	17.5%	21.6%
BERGEN	WALDWICK BORO	16.9%	19.2%
BERGEN	WALLINGTON BORO	0.0%	0.0%
BERGEN	WOOD RIDGE BORO	14.3%	21.0%
BURLINGTON	FLORENCE TWP	0.5%	0.5%
BURLINGTON	PALMYRA BORO	19.9%	21.9%
BURLINGTON	RIVERSIDE TWP	21.0%	25.7%
CAMDEN	AUDUBON BORO	20.9%	24.5%
CAMDEN	HADDON HEIGHTS BORO	14.7%	18.8%
CAMDEN	OAKLYN BORO	17.1%	22.0%
CAPE MAY	WILDWOOD CITY	17.4%	18.8%
ESSEX	CEDAR GROVE TWP	17.0%	20.0%
ESSEX	GLEN RIDGE BORO	17.1%	19.0%
GLOUCESTER	CLAYTON BORO	19.0%	23.6%
GLOUCESTER	PAULSBORO BORO	20.5%	24.3%
GLOUCESTER	PITMAN BORO	16.7%	20.4%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>14.9%</b>	<b>16.7%</b>	<b>19.7%</b>
<b>State median - Operating Type K-12</b>	<b>17.1%</b>	<b>17.8%</b>	<b>20.5%</b>
<b>State average - All operating types</b>	<b>15.2%</b>	<b>16.8%</b>	<b>19.7%</b>
<b>State median - All operating types</b>	<b>17.2%</b>	<b>18.3%</b>	<b>20.6%</b>
<b>Low to High Ranges</b>	<b>0.0%— 22.0%</b>	<b>0.0%— 24.2%</b>	<b>0.0%— 27.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
GLOUCESTER	WOODBURY CITY	16.2%	17.4%
HUDSON	SECAUCUS TOWN	0.0%	23.8%
HUDSON	WEEHAWKEN TWP	16.0%	18.8%
MIDDLESEX	DUNELLEN BORO	15.7%	18.4%
MIDDLESEX	HIGHLAND PARK BORO	13.7%	15.9%
MIDDLESEX	SOUTH AMBOY CITY	1.3%	19.6%
MIDDLESEX	SPOTSWOOD BORO	19.4%	23.5%
MONMOUTH	KEYPORT BORO	18.3%	22.3%
MONMOUTH	MANASQUAN BORO	22.0%	26.2%
MORRIS	BOONTON TOWN	0.0%	18.1%
MORRIS	BUTLER BORO	19.6%	27.4%
MORRIS	MOUNTAIN LAKES BORO	16.0%	20.0%
OCEAN	PLUMSTED TWP	16.1%	19.6%
OCEAN	POINT PLEASANT BEACH BORO	16.0%	22.4%
SALEM	SALEM CITY	1.7%	18.7%
SALEM	WOODSTOWN-PILES GROVE REG	18.9%	23.1%
SOMERSET	BOUND BROOK BORO	15.6%	17.7%
SOMERSET	MANVILLE BORO	17.6%	21.3%
SOMERSET	SOMERSET HILLS REGIONAL	15.1%	15.6%
SUSSEX	NEWTON TOWN	15.7%	17.5%
UNION	KENILWORTH BORO	0.0%	24.0%
WARREN	BELVIDERE TOWN	20.2%	22.9%

**Total Equipment - Indicator 15**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$127	\$88	\$60
<b>State median - Operating Type K-12</b>		\$101	\$64	\$46
<b>State average - All operating types</b>		\$139	\$94	\$67
<b>State median - All operating types</b>		\$109	\$67	\$52
<b>Low to High Ranges</b>		<b>\$0 — \$414</b>	<b>\$0 — \$266</b>	<b>\$0 — \$295</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BERGEN	BOGOTA BORO	\$68	\$86	\$0
BERGEN	CRESSKILL BORO	\$191	\$7	\$33
BERGEN	EMERSON BORO	\$99	\$122	\$0
BERGEN	HASBROUCK HEIGHTS BORO	\$84	\$94	\$65
BERGEN	LEONIA BORO	\$39	\$42	\$38
BERGEN	MIDLAND PARK BORO	\$82	\$30	\$19
BERGEN	NORTH ARLINGTON BORO	\$98	\$69	\$0
BERGEN	PALISADES PARK	\$158	\$30	\$0
BERGEN	PARK RIDGE BORO	\$145	\$6	\$43
BERGEN	SADDLE BROOK TWP	\$74	\$121	\$50
BERGEN	WALDWICK BORO	\$106	\$37	\$44
BERGEN	WALLINGTON BORO	\$113	\$115	\$53
BERGEN	WOOD RIDGE BORO	\$256	\$39	\$55
BURLINGTON	FLORENCE TWP	\$107	\$49	\$0
BURLINGTON	PALMYRA BORO	\$36	\$48	\$49
BURLINGTON	RIVERSIDE TWP	\$53	\$92	\$69
CAMDEN	AUDUBON BORO	\$59	\$54	\$52
CAMDEN	HADDON HEIGHTS BORO	\$27	\$13	\$8
CAMDEN	OAKLYN BORO	\$0	\$0	\$0
CAPE MAY	WILDWOOD CITY	\$80	\$68	\$67
ESSEX	CEDAR GROVE TWP	\$156	\$42	\$62
ESSEX	GLEN RIDGE BORO	\$142	\$58	\$94
GLOUCESTER	CLAYTON BORO	\$180	\$101	\$39
GLOUCESTER	PAULSBORO BORO	\$221	\$221	\$125
GLOUCESTER	PITMAN BORO	\$48	\$50	\$18

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$127	\$88	\$60
<b>State median - Operating Type K-12</b>		\$101	\$64	\$46
<b>State average - All operating types</b>		\$139	\$94	\$67
<b>State median - All operating types</b>		\$109	\$67	\$52
<b>Low to High Ranges</b>		<b>\$0 — \$414</b>	<b>\$0 — \$266</b>	<b>\$0 — \$295</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
GLOUCESTER	WOODBURY CITY	\$29	\$25	\$17
HUDSON	SECAUCUS TOWN	\$25	\$5	\$3
HUDSON	WEEHAWKEN TWP	\$90	\$21	\$14
MIDDLESEX	DUNELLEN BORO	\$23	\$18	\$35
MIDDLESEX	HIGHLAND PARK BORO	\$414	\$95	\$37
MIDDLESEX	SOUTH AMBOY CITY	\$52	\$69	\$0
MIDDLESEX	SPOTSWOOD BORO	\$329	\$266	\$295
MONMOUTH	KEYPORT BORO	\$18	\$0	\$0
MONMOUTH	MANASQUAN BORO	\$226	\$128	\$92
MORRIS	BOONTON TOWN	\$85	\$52	\$45
MORRIS	BUTLER BORO	\$133	\$42	\$31
MORRIS	MOUNTAIN LAKES BORO	\$354	\$226	\$177
OCEAN	PLUMSTED TWP	\$185	\$186	\$148
OCEAN	POINT PLEASANT BEACH BORO	\$100	\$56	\$79
SALEM	SALEM CITY	\$122	\$169	\$38
SALEM	WOODSTOWN-PILES GROVE REG	\$62	\$37	\$48
SOMERSET	BOUND BROOK BORO	\$64	\$96	\$30
SOMERSET	MANVILLE BORO	\$41	\$80	\$44
SOMERSET	SOMERSET HILLS REGIONAL	\$122	\$144	\$135
SUSSEX	NEWTON TOWN	\$56	\$58	\$34
UNION	KENILWORTH BORO	\$90	\$37	\$8
WARREN	BELVIDERE TOWN	\$60	\$19	\$6



**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>	<b>13.1</b>		<b>\$49,500</b>		<b>13.0</b>		<b>\$49,475</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	BOGOTA BORO	13.1	20	\$49,779	31	12.7	28	\$50,991	38
BERGEN	CRESSKILL BORO	13.1	20	\$65,711	47	13.5	11	\$67,272	47
BERGEN	EMERSON BORO	14.0	6	\$50,060	33	14.1	6	\$46,650	22
BERGEN	HASBROUCK HEIGHTS BORO	13.1	20	\$44,484	14	13.3	16	\$45,559	18
BERGEN	LEONIA BORO	10.2	45	\$39,195	4	9.8	46	\$39,545	4
BERGEN	MIDLAND PARK BORO	12.2	33	\$52,743	42	12.2	33	\$52,921	44
BERGEN	NORTH ARLINGTON BORO	13.9	8	\$52,000	41	13.3	16	\$45,250	16
BERGEN	PALISADES PARK	13.2	17	\$47,100	25	13.1	22	\$45,380	17
BERGEN	PARK RIDGE BORO	12.7	28	\$51,760	40	13.0	27	\$50,250	37
BERGEN	SADDLE BROOK TWP	14.0	6	\$48,400	29	13.8	7	\$48,668	31
BERGEN	WALDWICK BORO	13.2	17	\$46,440	22	13.6	9	\$47,800	28
BERGEN	WALLINGTON BORO	13.8	10	\$42,550	9	14.2	4	\$46,541	21
BERGEN	WOOD RIDGE BORO	13.3	14	\$56,000	44	13.6	9	\$46,800	24
BURLINGTON	FLORENCE TWP	13.1	20	\$42,299	8	12.2	33	\$44,058	13
BURLINGTON	PALMYRA BORO	14.4	3	\$43,372	10	14.2	4	\$43,979	12
BURLINGTON	RIVERSIDE TWP	13.5	13	\$45,984	20	13.4	14	\$47,474	26
CAMDEN	AUDUBON BORO	13.6	11	\$44,800	17	13.8	7	\$46,000	20
CAMDEN	HADDON HEIGHTS BORO	12.2	33	\$56,155	45	13.1	22	\$50,215	36
CAMDEN	OAKLYN BORO	13.0	24	\$44,546	15	13.1	22	\$38,620	3
CAPE MAY	WILDWOOD CITY	10.1	47	\$51,741	39	9.4	47	\$54,301	45
ESSEX	CEDAR GROVE TWP	12.9	25	\$51,713	38	13.4	14	\$51,870	42
ESSEX	GLEN RIDGE BORO	14.2	5	\$46,671	24	14.3	3	\$48,555	30
GLOUCESTER	CLAYTON BORO	12.8	27	\$41,789	7	13.1	22	\$40,312	7
GLOUCESTER	PAULSBORO BORO	13.3	14	\$49,500	30	13.3	16	\$49,500	35
GLOUCESTER	PITMAN BORO	12.0	35	\$50,525	34	12.0	36	\$52,296	43
GLOUCESTER	WOODBURY CITY	10.5	44	\$44,000	12	10.5	45	\$44,525	14
HUDSON	SECAUCUS TOWN	12.4	31	\$56,275	46	13.1	22	\$60,703	46
HUDSON	WEEHAWKEN TWP	12.0	35	\$46,670	23	12.3	32	\$49,370	34

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>	<b>13.1</b>		<b>\$49,500</b>		<b>13.0</b>		<b>\$49,475</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	DUNELLEN BORO	11.6	39	\$40,585	5	11.1	41	\$41,326	9
MIDDLESEX	HIGHLAND PARK BORO	12.7	28	\$47,136	26	12.6	30	\$51,690	41
MIDDLESEX	SOUTH AMBOY CITY	11.6	39	\$43,570	11	10.9	43	\$44,794	15
MIDDLESEX	SPOTSWOOD BORO	13.2	17	\$38,615	3	13.3	16	\$36,928	1
MONMOUTH	KEYPORT BORO	11.6	39	\$46,360	21	11.2	40	\$47,580	27
MONMOUTH	MANASQUAN BORO	14.3	4	\$44,778	16	14.4	2	\$40,219	6
MORRIS	BOONTON TOWN	12.0	35	\$48,300	28	11.5	39	\$47,106	25
MORRIS	BUTLER BORO	11.5	42	\$50,570	35	11.9	38	\$48,470	29
MORRIS	MOUNTAIN LAKES BORO	10.2	45	\$45,240	19	10.6	44	\$46,712	23
OCEAN	PLUMSTED TWP	14.6	1	\$37,293	1	13.5	11	\$37,666	2
OCEAN	POINT PLEASANT BEACH BORO	11.4	43	\$44,132	13	12.0	36	\$42,986	10
SALEM	SALEM CITY	11.9	38	\$41,525	6	11.1	41	\$40,855	8
SALEM	WOODSTOWN-PIESGROVE REG	13.6	11	\$52,846	43	13.3	16	\$51,188	39
SOMERSET	BOUND BROOK BORO	14.6	1	\$45,100	18	13.5	11	\$45,830	19
SOMERSET	MANVILLE BORO	12.9	25	\$38,555	2	12.6	30	\$39,780	5
SOMERSET	SOMERSET HILLS REGIONAL	12.3	32	\$50,700	36	12.2	33	\$48,985	32
SUSSEX	NEWTON TOWN	12.6	30	\$51,623	37	12.7	28	\$51,417	40
UNION	KENILWORTH BORO	13.3	14	\$47,427	27	15.0	1	\$49,173	33
WARREN	BELVIDERE TOWN	13.9	8	\$49,930	32	13.2	21	\$43,275	11

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>88.4</b>		<b>\$61,277</b>		<b>87.8</b>		<b>\$62,137</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	BOGOTA BORO	77.6	36	\$50,026	17	112.4	4	\$52,641	22
BERGEN	CRESSKILL BORO	92.6	17	\$73,560	46	84.2	26	\$74,322	45
BERGEN	EMERSON BORO	96.6	15	\$60,000	37	92.9	16	\$60,000	37
BERGEN	HASBROUCK HEIGHTS BORO	100.5	12	\$52,642	23	93.4	15	\$53,749	24
BERGEN	LEONIA BORO	72.1	40	\$45,780	9	71.3	40	\$48,965	10
BERGEN	MIDLAND PARK BORO	90.1	19	\$69,504	44	89.6	18	\$72,118	44
BERGEN	NORTH ARLINGTON BORO	109.6	4	\$63,315	39	108.7	6	\$64,900	40
BERGEN	PALISADES PARK	151.0	1	\$71,325	45	149.5	1	\$77,230	47
BERGEN	PARK RIDGE BORO	79.2	33	\$59,750	35	76.2	36	\$61,336	38
BERGEN	SADDLE BROOK TWP	78.1	35	\$67,895	43	71.8	39	\$70,659	43
BERGEN	WALDWICK BORO	80.2	32	\$57,610	32	82.8	29	\$59,900	35
BERGEN	WALLINGTON BORO	79.1	34	\$62,038	38	91.0	17	\$65,084	41
BERGEN	WOOD RIDGE BORO	101.2	10	\$64,950	41	104.3	9	\$59,975	36
BURLINGTON	FLORENCE TWP	85.3	24	\$47,027	11	84.8	25	\$51,187	16
BURLINGTON	PALMYRA BORO	75.0	37	\$41,576	4	80.4	32	\$43,551	6
BURLINGTON	RIVERSIDE TWP	93.7	16	\$49,667	15	89.4	19	\$50,857	14
CAMDEN	AUDUBON BORO	113.5	3	\$40,000	3	112.2	5	\$39,200	2
CAMDEN	HADDON HEIGHTS BORO	82.4	29	\$43,360	6	80.2	33	\$43,019	4
CAMDEN	OAKLYN BORO	113.6	2	\$48,085	13	106.2	7	\$36,675	1
CAPE MAY	WILDWOOD CITY	98.5	13	\$58,785	33	80.0	35	\$58,569	32
ESSEX	CEDAR GROVE TWP	71.7	41	\$54,758	26	69.6	43	\$51,475	20
ESSEX	GLEN RIDGE BORO	92.6	17	\$46,671	10	89.1	20	\$50,269	11
GLOUCESTER	CLAYTON BORO	109.1	5	\$48,468	14	94.0	14	\$51,283	18
GLOUCESTER	PAULSBORO BORO	86.0	23	\$59,500	34	96.7	12	\$59,600	34
GLOUCESTER	PITMAN BORO	74.9	38	\$49,945	16	73.6	37	\$54,446	26
GLOUCESTER	WOODBURY CITY	71.0	43	\$57,600	31	69.8	42	\$54,738	27
HUDSON	SECAUCUS TOWN	98.0	14	\$74,690	47	85.9	23	\$76,975	46
HUDSON	WEEHAWKEN TWP	89.7	20	\$52,020	19	86.4	22	\$51,299	19

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>88.4</b>		<b>\$61,277</b>		<b>87.8</b>		<b>\$62,137</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	DUNELLEN BORO	104.6	7	\$44,246	7	87.9	21	\$43,422	5
MIDDLESEX	HIGHLAND PARK BORO	73.8	39	\$65,757	42	73.0	38	\$66,933	42
MIDDLESEX	SOUTH AMBOY CITY	80.6	31	\$56,520	29	80.8	31	\$58,894	33
MIDDLESEX	SPOTSWOOD BORO	85.1	26	\$44,490	8	96.5	13	\$44,890	8
MONMOUTH	KEYPORT BORO	82.3	30	\$56,280	27	81.3	30	\$58,140	30
MONMOUTH	MANASQUAN BORO	103.3	9	\$56,319	28	115.3	2	\$52,618	21
MORRIS	BOONTON TOWN	59.5	46	\$52,100	20	61.7	46	\$56,906	29
MORRIS	BUTLER BORO	67.7	44	\$64,119	40	63.4	45	\$58,216	31
MORRIS	MOUNTAIN LAKES BORO	41.5	47	\$52,609	22	39.4	47	\$51,253	17
OCEAN	PLUMSTED TWP	108.0	6	\$39,618	1	105.3	8	\$40,779	3
OCEAN	POINT PLEASANT BEACH BORO	83.2	27	\$56,914	30	83.0	28	\$56,149	28
SALEM	SALEM CITY	83.2	27	\$47,475	12	97.5	11	\$48,530	9
SALEM	WOODSTOWN-PIESGROVE REG	104.0	8	\$59,783	36	98.8	10	\$64,840	39
SOMERSET	BOUND BROOK BORO	100.8	11	\$42,600	5	80.1	34	\$50,990	15
SOMERSET	MANVILLE BORO	88.0	21	\$39,680	2	85.4	24	\$44,790	7
SOMERSET	SOMERSET HILLS REGIONAL	85.2	25	\$54,520	24	83.7	27	\$50,700	12
SUSSEX	NEWTON TOWN	67.5	45	\$52,469	21	65.1	44	\$50,808	13
UNION	KENILWORTH BORO	86.4	22	\$54,633	25	113.6	3	\$54,107	25
WARREN	BELVIDERE TOWN	71.6	42	\$50,980	18	70.1	41	\$53,145	23

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>162.3</b>		<b>\$93,457</b>		<b>166.9</b>		<b>\$96,200</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	BOGOTA BORO	121.5	37	\$83,222	18	199.8	2	\$92,839	26
BERGEN	CRESSKILL BORO	128.1	31	\$99,080	38	140.6	29	\$96,410	33
BERGEN	EMERSON BORO	149.0	16	\$105,945	44	132.5	31	\$106,101	41
BERGEN	HASBROUCK HEIGHTS BORO	148.8	17	\$85,572	24	143.1	25	\$98,706	36
BERGEN	LEONIA BORO	154.6	13	\$89,893	27	154.2	17	\$90,000	22
BERGEN	MIDLAND PARK BORO	103.6	45	\$104,922	43	107.5	43	\$108,735	43
BERGEN	NORTH ARLINGTON BORO	115.4	44	\$84,830	22	108.7	42	\$82,507	13
BERGEN	PALISADES PARK	148.0	19	\$83,282	19	146.6	21	\$87,873	19
BERGEN	PARK RIDGE BORO	143.7	24	\$99,824	39	143.1	25	\$97,469	35
BERGEN	SADDLE BROOK TWP	139.9	26	\$90,668	29	137.7	30	\$95,581	31
BERGEN	WALDWICK BORO	145.0	22	\$103,288	42	145.6	23	\$107,420	42
BERGEN	WALLINGTON BORO	119.1	41	\$79,460	11	115.8	39	\$88,308	20
BERGEN	WOOD RIDGE BORO	116.1	43	\$91,602	30	106.7	44	\$79,813	6
BURLINGTON	FLORENCE TWP	165.4	9	\$87,425	26	156.0	16	\$94,406	29
BURLINGTON	PALMYRA BORO	190.7	2	\$79,650	12	173.1	5	\$85,268	16
BURLINGTON	RIVERSIDE TWP	176.3	7	\$75,075	6	202.4	1	\$79,150	5
CAMDEN	AUDUBON BORO	153.9	14	\$77,900	7	166.7	10	\$81,379	8
CAMDEN	HADDON HEIGHTS BORO	97.8	47	\$73,048	3	81.7	47	\$67,263	1
CAMDEN	OAKLYN BORO	178.0	6	\$84,689	21	166.3	11	\$87,230	17
CAPE MAY	WILDWOOD CITY	98.5	46	\$74,887	5	92.1	46	\$82,211	11
ESSEX	CEDAR GROVE TWP	148.7	18	\$105,984	45	160.2	13	\$109,065	44
ESSEX	GLEN RIDGE BORO	187.3	4	\$95,000	32	195.0	3	\$100,320	38
GLOUCESTER	CLAYTON BORO	144.7	23	\$71,288	2	161.4	12	\$73,605	2
GLOUCESTER	PAULSBORO BORO	148.0	19	\$81,750	14	167.6	7	\$82,600	14
GLOUCESTER	PITMAN BORO	129.0	29	\$78,529	10	126.8	34	\$82,018	10
GLOUCESTER	WOODBURY CITY	127.1	33	\$83,770	20	126.3	35	\$87,740	18
HUDSON	SECAUCUS TOWN	175.6	8	\$116,000	47	160.1	14	\$123,089	47
HUDSON	WEEHAWKEN TWP	139.4	27	\$100,956	41	144.4	24	\$109,656	45

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2001-02</b>		<b>2001-02</b>		<b>2002-03</b>		<b>2002-03</b>	
		<b>Student / Admin</b>	<b>2001-02</b>	<b>Median</b>	<b>2001-02</b>	<b>Student / Admin</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>162.3</b>		<b>\$93,457</b>		<b>166.9</b>		<b>\$96,200</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	DUNELLEN BORO	196.2	1	\$85,550	23	183.1	4	\$94,840	30
MIDDLESEX	HIGHLAND PARK BORO	127.8	32	\$92,376	31	124.4	36	\$97,250	34
MIDDLESEX	SOUTH AMBOY CITY	156.3	12	\$82,121	15	146.4	22	\$83,060	15
MIDDLESEX	SPOTSWOOD BORO	128.3	30	\$83,000	17	127.6	33	\$82,400	12
MONMOUTH	KEYPORT BORO	120.2	40	\$81,123	13	113.8	40	\$81,934	9
MONMOUTH	MANASQUAN BORO	150.2	15	\$95,478	33	157.3	15	\$99,297	37
MORRIS	BOONTON TOWN	117.9	42	\$87,169	25	117.8	38	\$91,394	24
MORRIS	BUTLER BORO	124.8	35	\$90,117	28	123.5	37	\$91,602	25
MORRIS	MOUNTAIN LAKES BORO	160.6	10	\$97,234	35	112.7	41	\$100,356	39
OCEAN	PLUMSTED TWP	141.3	25	\$78,170	9	172.8	6	\$94,000	27
OCEAN	POINT PLEASANT BEACH BORO	121.4	39	\$97,873	36	142.7	27	\$101,167	40
SALEM	SALEM CITY	123.4	36	\$73,145	4	104.5	45	\$74,153	3
SALEM	WOODSTOWN-PIESGROVE REG	145.6	21	\$78,000	8	167.0	8	\$80,250	7
SOMERSET	BOUND BROOK BORO	187.5	3	\$98,481	37	166.8	9	\$91,000	23
SOMERSET	MANVILLE BORO	121.5	37	\$82,841	16	129.9	32	\$88,715	21
SOMERSET	SOMERSET HILLS REGIONAL	131.0	28	\$112,500	46	147.2	20	\$113,166	46
SUSSEX	NEWTON TOWN	158.0	11	\$95,855	34	154.0	18	\$95,855	32
UNION	KENILWORTH BORO	179.5	5	\$100,610	40	153.6	19	\$94,099	28
WARREN	BELVIDERE TOWN	127.1	33	\$69,792	1	141.2	28	\$74,500	4

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>K-12 Average</b>		<b>14.2</b>		<b>14.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BERGEN	BOGOTA BORO	10.9	39	17.6	3
BERGEN	CRESSKILL BORO	11.2	36	12.1	32
BERGEN	EMERSON BORO	12.2	25	10.8	41
BERGEN	HASBROUCK HEIGHTS BORO	12.8	18	12.3	27
BERGEN	LEONIA BORO	17.3	3	17.9	2
BERGEN	MIDLAND PARK BORO	9.6	45	10.0	43
BERGEN	NORTH ARLINGTON BORO	9.4	46	9.2	45
BERGEN	PALISADES PARK	12.2	25	12.1	32
BERGEN	PARK RIDGE BORO	13.1	17	12.9	24
BERGEN	SADDLE BROOK TWP	11.8	32	11.9	34
BERGEN	WALDWICK BORO	12.8	18	12.5	26
BERGEN	WALLINGTON BORO	10.2	43	9.4	44
BERGEN	WOOD RIDGE BORO	9.9	44	8.9	46
BURLINGTON	FLORENCE TWP	14.5	13	14.6	7
BURLINGTON	PALMYRA BORO	15.7	5	14.4	9
BURLINGTON	RIVERSIDE TWP	15.0	10	17.4	4
CAMDEN	AUDUBON BORO	12.7	21	13.5	21
CAMDEN	HADDON HEIGHTS BORO	9.2	47	7.2	47
CAMDEN	OAKLYN BORO	15.3	8	14.3	12
CAPE MAY	WILDWOOD CITY	10.8	41	10.9	39
ESSEX	CEDAR GROVE TWP	13.6	15	14.3	12
ESSEX	GLEN RIDGE BORO	15.2	9	15.8	5
GLOUCESTER	CLAYTON BORO	12.6	23	14.1	16
GLOUCESTER	PAULSBORO BORO	12.8	18	14.3	12
GLOUCESTER	PITMAN BORO	12.5	24	12.3	27
GLOUCESTER	WOODBURY CITY	13.9	14	13.8	18
HUDSON	SECAUCUS TOWN	15.9	4	14.0	17
HUDSON	WEEHAWKEN TWP	13.2	16	13.4	23

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>K-12 Average</b>		<b>14.2</b>		<b>14.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MIDDLESEX	DUNELLEN BORO	18.8	2	18.6	1
MIDDLESEX	HIGHLAND PARK BORO	11.8	32	11.6	36
MIDDLESEX	SOUTH AMBOY CITY	15.4	7	15.2	6
MIDDLESEX	SPOTSWOOD BORO	11.2	36	10.9	39
MONMOUTH	KEYPORT BORO	11.8	32	11.5	38
MONMOUTH	MANASQUAN BORO	12.0	30	12.3	27
MORRIS	BOONTON TOWN	11.8	32	12.2	31
MORRIS	BUTLER BORO	12.7	21	12.3	27
MORRIS	MOUNTAIN LAKES BORO	19.5	1	13.5	21
OCEAN	PLUMSTED TWP	11.0	38	14.4	9
OCEAN	POINT PLEASANT BEACH BORO	12.1	28	13.6	20
SALEM	SALEM CITY	11.9	31	10.5	42
SALEM	WOODSTOWN-PIESGROVE REG	12.1	28	14.3	12
SOMERSET	BOUND BROOK BORO	14.7	12	14.4	9
SOMERSET	MANVILLE BORO	10.8	41	11.8	35
SOMERSET	SOMERSET HILLS REGIONAL	12.2	25	13.8	18
SUSSEX	NEWTON TOWN	14.9	11	14.5	8
UNION	KENILWORTH BORO	15.6	6	11.6	36
WARREN	BELVIDERE TOWN	10.9	39	12.7	25



**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
BERGEN	BOGOTA BORO	\$165,458	\$16,974	\$400,000	(\$674,319)
BERGEN	CRESSKILL BORO	\$100,000	(\$88,976)	\$200,000	(\$252,614)
BERGEN	EMERSON BORO	\$50,000	(\$31,566)	\$250,000	(\$143,997)
BERGEN	HASBROUCK HEIGHTS BORO	\$270,000	(\$391,795)	\$135,000	(\$118,541)
BERGEN	LEONIA BORO	\$0	(\$80,041)	\$0	\$230,488
BERGEN	MIDLAND PARK BORO	\$85,000	\$128,229	\$210,192	\$54,288
BERGEN	NORTH ARLINGTON BORO	\$200,000	(\$181,078)	\$203,693	(\$191,033)
BERGEN	PALISADES PARK	\$517,309	(\$386,175)	\$282,339	\$194,576
BERGEN	PARK RIDGE BORO	\$175,000	(\$2,729)	\$129,976	(\$335,346)
BERGEN	SADDLE BROOK TWP	\$0	\$198,332	\$0	\$1,539
BERGEN	WALDWICK BORO	\$59,557	(\$88,264)	\$70,000	(\$97,960)
BERGEN	WALLINGTON BORO	\$335,710	\$550,649	\$663,836	(\$272,696)
BERGEN	WOOD RIDGE BORO	\$371,810	(\$640,359)	\$116,043	(\$41,567)
BURLINGTON	FLORENCE TWP	\$436,517	(\$223,215)	\$391,146	(\$751)
BURLINGTON	PALMYRA BORO	\$0	\$423,788	\$0	\$286,385
BURLINGTON	RIVERSIDE TWP	\$502,600	\$167,045	\$412,600	\$572,594
CAMDEN	AUDUBON BORO	\$300,000	(\$123,293)	\$343,349	(\$114,226)
CAMDEN	HADDON HEIGHTS BORO	\$150,000	\$98,394	\$356,000	(\$182,004)
CAMDEN	OAKLYN BORO	\$279,742	\$51,478	\$270,539	(\$149,221)
CAPE MAY	WILDWOOD CITY	\$460,000	(\$55,111)	\$379,470	\$105,687
ESSEX	CEDAR GROVE TWP	\$550,000	\$330,404	\$550,000	(\$258,362)
ESSEX	GLEN RIDGE BORO	\$0	(\$43,327)	\$70,443	(\$343,833)
GLOUCESTER	CLAYTON BORO	\$316,012	\$283,274	\$316,012	(\$348,799)
GLOUCESTER	PAULSBORO BORO	\$1,938,932	(\$237,345)	\$1,938,932	\$1,072,356
GLOUCESTER	PITMAN BORO	\$311,393	(\$116,903)	\$509,330	(\$357,956)
GLOUCESTER	WOODBURY CITY	\$350,000	(\$694,487)	\$0	\$415,732
HUDSON	SECAUCUS TOWN	\$0	\$126,440	\$0	(\$258,479)
HUDSON	WEEHAWKEN TWP	\$100,000	\$65,091	\$145,000	\$190,969
MIDDLESEX	DUNELLEN BORO	\$629,882	(\$243,787)	\$338,048	\$112,814
MIDDLESEX	HIGHLAND PARK BORO	\$122,000	\$88,148	\$134,903	(\$121,398)
MIDDLESEX	SOUTH AMBOY CITY	\$436,538	\$55,061	\$455,560	(\$204,650)
MIDDLESEX	SPOTSWOOD BORO	\$654,568	(\$538,320)	\$250,000	\$337,446
MONMOUTH	KEYPORT BORO	\$238,964	\$158,692	\$324,187	(\$196,661)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
MONMOUTH	MANASQUAN BORO	\$130,000	\$6,921	\$52,170	\$33,728
MORRIS	BOONTON TOWN	\$263,461	\$109,923	\$355,380	(\$398,395)
MORRIS	BUTLER BORO	\$200,000	(\$31,439)	\$407,000	\$320,365
MORRIS	MOUNTAIN LAKES BORO	\$715,800	\$290,947	\$500,000	\$398,282
OCEAN	PLUMSTED TWP	\$194,151	(\$596,350)	\$0	\$2,826,020
OCEAN	POINT PLEASANT BEACH BORO	\$150,000	\$64,471	\$160,000	\$154,034
SALEM	SALEM CITY	\$388,451	(\$341,336)	\$296,551	(\$104,543)
SALEM	WOODSTOWN-PIESGROVE REG	\$244,467	(\$136,926)	\$250,000	(\$104,929)
SOMERSET	BOUND BROOK BORO	\$323,095	\$576,145	\$300,000	(\$444,315)
SOMERSET	MANVILLE BORO	\$146,029	\$172,468	\$150,000	(\$50,382)
SOMERSET	SOMERSET HILLS REGIONAL	\$385,095	(\$37,084)	\$752,046	(\$453,421)
SUSSEX	NEWTON TOWN	\$136,609	(\$114,963)	\$30,611	\$359,593
UNION	KENILWORTH BORO	\$0	\$66,884	\$0	(\$236,612)
WARREN	BELVIDERE TOWN	\$225,000	(\$172,258)	\$120,000	\$271,583

**Unreserved General Fund Balance in Excess of 6% - Indicator 21  
Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
BERGEN	BOGOTA BORO	\$186,673	\$148,164	\$0
BERGEN	CRESSKILL BORO	\$0	\$0	\$0
BERGEN	EMERSON BORO	\$0	\$0	\$0
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$0	\$0
BERGEN	LEONIA BORO	\$0	\$0	\$0
BERGEN	MIDLAND PARK BORO	\$0	\$0	\$0
BERGEN	NORTH ARLINGTON BORO	\$200,000	\$171,914	\$0
BERGEN	PALISADES PARK	\$517,309	\$201,792	\$382,243
BERGEN	PARK RIDGE BORO	\$175,000	\$142,374	\$0
BERGEN	SADDLE BROOK TWP	\$0	\$0	\$0
BERGEN	WALDWICK BORO	\$0	\$0	\$0
BERGEN	WALLINGTON BORO	\$335,500	\$829,753	\$567,118
BERGEN	WOOD RIDGE BORO	\$371,625	\$0	\$0
BURLINGTON	FLORENCE TWP	\$435,697	\$446,686	\$407,376
BURLINGTON	PALMYRA BORO	\$0	\$0	\$272,658
BURLINGTON	RIVERSIDE TWP	\$680,430	\$828,207	\$1,396,625
CAMDEN	AUDUBON BORO	\$0	\$0	\$0
CAMDEN	HADDON HEIGHTS BORO	\$0	\$0	\$0
CAMDEN	OAKLYN BORO	\$279,742	\$506,675	\$347,459
CAPE MAY	WILDWOOD CITY	\$356,421	\$245,613	\$329,982
ESSEX	CEDAR GROVE TWP	\$549,999	\$1,344,067	\$1,041,332
ESSEX	GLEN RIDGE BORO	\$0	\$0	\$0
GLOUCESTER	CLAYTON BORO	\$0	\$257,774	\$0
GLOUCESTER	PAULSBORO BORO	\$1,938,932	\$3,221,840	\$4,222,001
GLOUCESTER	PITMAN BORO	\$286,502	\$113,962	\$0
GLOUCESTER	WOODBURY CITY	\$0	\$0	\$0
HUDSON	SECAUCUS TOWN	\$0	\$0	\$0
HUDSON	WEEHAWKEN TWP	\$100,000	\$245,710	\$409,071
MIDDLESEX	DUNELLEN BORO	\$621,732	\$359,938	\$446,441
MIDDLESEX	HIGHLAND PARK BORO	\$101,530	\$177,761	\$56,363
MIDDLESEX	SOUTH AMBOY CITY	\$436,173	\$495,600	\$258,398
MIDDLESEX	SPOTSWOOD BORO	\$61,666	\$0	\$0
MONMOUTH	KEYPORT BORO	\$0	\$88,356	\$0

**Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
MONMOUTH	MANASQUAN BORO	\$0	\$0	\$0
MORRIS	BOONTON TOWN	\$56,035	\$116,053	\$0
MORRIS	BUTLER BORO	\$200,000	\$291,461	\$567,696
MORRIS	MOUNTAIN LAKES BORO	\$42,779	\$253,510	\$605,051
OCEAN	PLUMSTED TWP	\$185,975	\$0	\$1,871,218
OCEAN	POINT PLEASANT BEACH BORO	\$0	\$0	\$100,322
SALEM	SALEM CITY	\$388,451	\$273,664	\$158,008
SALEM	WOODSTOWN-PIESGROVE REG	\$90,539	\$0	\$0
SOMERSET	BOUND BROOK BORO	\$323,095	\$1,079,889	\$574,660
SOMERSET	MANVILLE BORO	\$0	\$152,684	\$25,520
SOMERSET	SOMERSET HILLS REGIONAL	\$385,095	\$948,297	\$435,153
SUSSEX	NEWTON TOWN	\$0	\$0	\$0
UNION	KENILWORTH BORO	\$0	\$0	\$0
WARREN	BELVIDERE TOWN	\$323	\$0	\$62,135

**Summary of Vital Statistics**  
**Comparative Spending Guide 2003**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	BUENA REGIONAL	\$9,028	53%	23%	4%	12%	4%	4%	13.1	69.6	149.9	14.2%
ATLANTIC	HAMMONTON TOWN	\$7,303	30%	37%	3%	27%	2%	1%	13.9	96.9	184.7	13.5%
BERGEN	CLIFFSIDE PARK BORO	\$8,432	14%	68%	2%	14%	0%	2%	14.1	158.5	228.3	10.5%
BERGEN	DUMONT BORO	\$9,581	23%	76%	1%	0%	0%	0%	13.9	101.6	150.7	7.6%
BERGEN	ELMWOOD PARK	\$8,113	10%	87%	3%	0%	0%	0%	14.9	100.0	135.6	7.9%
BERGEN	ENGLEWOOD CITY	\$11,346	19%	72%	5%	0%	2%	2%	12.1	82.6	151.3	10.7%
BERGEN	FORT LEE BORO	\$9,428	8%	89%	3%	0%	0%	0%	13.7	103.4	194.1	8.3%
BERGEN	GLEN ROCK BORO	\$10,988	6%	87%	1%	0%	1%	5%	13.2	96.3	146.3	11.1%
BERGEN	LODI BOROUGH	\$9,172	30%	67%	3%	0%	1%	0%	13.9	102.6	174.9	7.0%
BERGEN	LYNDHURST TWP	\$9,442	9%	89%	2%	0%	0%	0%	14.2	89.3	141.8	11.2%
BERGEN	MAHWAH TWP	\$9,732	8%	87%	1%	0%	3%	1%	13.1	115.2	173.4	11.4%
BERGEN	NEW MILFORD BORO	\$9,426	9%	86%	2%	0%	1%	2%	12.9	97.4	151.5	10.8%
BERGEN	RAMSEY BORO	\$10,663	6%	87%	1%	4%	0%	2%	13.1	101.3	169.7	12.0%
BERGEN	RIDGEFIELD BORO	\$10,854	9%	39%	2%	45%	2%	3%	13.9	71.1	139.3	21.5%
BERGEN	RIDGEFIELD PARK TWP	\$10,452	17%	67%	2%	12%	2%	0%	11.2	73.4	118.0	14.6%
BERGEN	RUTHERFORD BORO	\$10,128	10%	88%	1%	0%	1%	0%	12.7	91.4	173.9	10.0%
BERGEN	TENAFLY BORO	\$11,502	6%	90%	1%	2%	0%	1%	11.9	94.4	163.0	9.7%
BERGEN	WESTWOOD REGIONAL	\$10,367	8%	90%	3%	0%	0%	0%	12.2	80.9	164.0	15.7%
BURLINGTON	BORDENTOWN REGIONAL	\$9,142	27%	65%	2%	3%	2%	1%	14.1	78.4	112.5	15.2%
BURLINGTON	BURLINGTON CITY	\$11,153	51%	30%	6%	10%	1%	2%	10.5	85.8	163.8	16.0%
BURLINGTON	CINNAMINSON TWP	\$8,978	32%	63%	2%	0%	3%	0%	12.5	97.7	188.1	14.9%
BURLINGTON	DELTRAN TWP	\$8,337	34%	60%	2%	0%	4%	0%	14.4	103.3	145.1	9.2%
BURLINGTON	MAPLE SHADE TWP	\$8,959	32%	65%	2%	0%	0%	1%	13.7	86.6	144.9	17.9%
CAMDEN	COLLINGSWOOD BORO	\$9,933	41%	39%	2%	10%	7%	1%	12.6	75.2	121.6	13.6%
CAMDEN	GLOUCESTER CITY	\$11,924	74%	9%	5%	1%	4%	7%	10.0	62.0	155.8	15.0%
CAMDEN	HADDON TWP	\$8,482	36%	58%	2%	0%	2%	2%	14.8	114.4	142.8	10.9%
CAMDEN	HADDONFIELD BORO	\$9,257	7%	89%	1%	1%	0%	2%	13.7	85.8	166.6	10.1%
CAMDEN	LINDENWOLD BORO	\$10,434	58%	36%	3%	0%	3%	0%	11.1	57.4	144.7	15.9%
CAMDEN	PINE HILL BORO	\$11,110	51%	25%	2%	15%	6%	1%	11.5	84.1	179.1	17.2%
CAPE MAY	MIDDLE TWP	\$8,314	42%	44%	3%	9%	2%	0%	12.8	131.2	204.6	15.3%
CAPE MAY	OCEAN CITY	\$12,841	6%	64%	2%	28%	0%	0%	10.6	70.8	118.0	12.3%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2003**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	CALDWELL-WEST CALDWELL	\$10,135	6%	92%	0%	0%	1%	1%	13.7	87.3	175.8	11.4%
ESSEX	VERONA BORO	\$9,494	7%	90%	1%	2%	0%	0%	14.5	80.3	165.9	14.0%
GLOUCESTER	GLASSBORO	\$8,559	51%	42%	5%	0%	2%	0%	12.5	89.9	176.5	17.2%
GLOUCESTER	WEST DEPTFORD TWP	\$8,818	30%	63%	3%	0%	4%	0%	14.8	87.0	181.2	16.3%
HUDSON	HARRISON TOWN	\$9,663	59%	26%	2%	4%	1%	8%	15.0	106.4	153.7	8.5%
HUDSON	HOBOKEN CITY	\$13,152	24%	65%	7%	1%	0%	3%	11.7	82.8	111.3	17.5%
MIDDLESEX	METUCHEN BORO	\$9,584	9%	89%	2%	0%	0%	0%	12.1	73.1	154.9	10.8%
MIDDLESEX	MIDDLESEX BORO	\$8,810	32%	66%	2%	0%	0%	0%	12.9	79.9	175.1	11.4%
MIDDLESEX	SOUTH RIVER BORO	\$7,180	44%	48%	4%	0%	3%	1%	15.1	107.0	161.3	10.1%
MONMOUTH	ASBURY PARK CITY	\$15,147	78%	7%	7%	0%	1%	7%	10.2	66.7	115.1	16.6%
MONMOUTH	HAZLET TWP	\$8,829	31%	66%	2%	0%	0%	1%	13.2	109.2	171.9	12.7%
MONMOUTH	KEANSBURG BORO	\$13,137	70%	11%	4%	0%	10%	5%	9.5	43.0	74.9	20.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$9,042	20%	52%	1%	25%	2%	0%	14.4	101.0	151.5	8.3%
MORRIS	DOVER TOWN	\$8,406	47%	37%	5%	9%	1%	1%	13.6	104.1	149.4	8.8%
MORRIS	KINNELON BORO	\$8,610	8%	91%	1%	0%	0%	0%	14.0	97.7	231.3	8.2%
MORRIS	MADISON BORO	\$11,527	5%	88%	2%	4%	0%	1%	12.9	72.2	150.5	10.3%
MORRIS	PEQUANNOCK TWP	\$9,107	11%	87%	1%	0%	1%	0%	13.7	87.0	207.8	10.5%
MORRIS	SCH DIST OF THE CHATHAMS	\$10,067	7%	90%	1%	0%	1%	1%	12.9	84.5	147.3	13.6%
OCEAN	MANCHESTER TWP	\$8,663	17%	74%	2%	4%	1%	2%	12.4	57.9	187.5	14.6%
OCEAN	POINT PLEASANT BORO	\$7,717	21%	73%	2%	0%	3%	1%	14.3	105.2	185.6	10.0%
PASSAIC	HAWTHORNE BORO	\$9,319	9%	88%	2%	0%	1%	0%	12.4	86.8	146.3	11.8%
PASSAIC	POMPTON LAKES BORO	\$9,537	20%	73%	2%	5%	0%	0%	13.7	83.4	127.9	12.4%
SALEM	PENNS GRV-CARNEY'S PT REG	\$8,961	63%	26%	5%	4%	2%	0%	11.7	95.0	154.6	12.5%
SALEM	PENNSVILLE	\$9,127	36%	59%	2%	0%	2%	1%	12.1	88.0	185.7	13.8%
SALEM	PITTSGROVE TWP	\$8,091	55%	35%	3%	6%	0%	1%	14.5	99.5	147.2	11.3%
SOMERSET	NORTH PLAINFIELD BORO	\$9,589	45%	49%	3%	0%	3%	0%	12.1	83.7	174.4	12.4%
SOMERSET	SOMERVILLE BORO	\$10,194	20%	55%	3%	21%	1%	0%	13.1	89.1	144.3	10.9%
SUSSEX	HOPATCONG	\$9,010	41%	55%	2%	0%	2%	0%	13.7	67.4	162.4	18.9%
UNION	BERKELEY HEIGHTS TWP	\$10,033	5%	83%	1%	10%	0%	1%	13.5	75.5	144.2	9.4%
UNION	CLARK TWP	\$10,119	7%	84%	1%	5%	2%	1%	14.1	100.7	198.0	7.4%
UNION	CRANFORD TWP	\$10,230	7%	86%	2%	4%	1%	0%	12.2	89.6	135.0	12.4%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2003**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
UNION	HILLSIDE TWP	\$7,937	39%	52%	3%	1%	3%	2%	14.4	100.0	173.7	9.5%
UNION	NEW PROVIDENCE BORO	\$9,623	7%	91%	1%	0%	0%	1%	12.6	94.1	182.5	9.1%
UNION	ROSELLE BORO	\$9,338	45%	42%	4%	0%	8%	1%	14.2	81.5	144.5	11.5%
UNION	ROSELLE PARK BORO	\$8,961	36%	58%	3%	0%	2%	1%	12.2	82.9	148.3	12.8%
UNION	SPRINGFIELD TWP	\$10,920	6%	90%	1%	2%	1%	0%	12.6	75.8	143.5	11.8%
UNION	SUMMIT CITY	\$10,633	6%	91%	1%	0%	1%	1%	12.7	87.3	135.2	9.8%
WARREN	HACKETTSTOWN	\$9,929	22%	49%	2%	24%	3%	0%	12.5	61.8	129.1	13.1%
WARREN	PHILLIPSBURG TOWN	\$12,132	60%	12%	4%	14%	7%	3%	10.5	61.3	75.5	13.1%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

Low to High Ranges

\$6,387 — \$14,513

\$6,601 — \$13,728

\$7,180 — \$15,147

COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	\$7,971	15	\$8,297	12	\$9,028	23
ATLANTIC	HAMMONTON TOWN	\$7,884	13	\$7,985	8	\$7,303	2
BERGEN	CLIFFSIDE PARK BORO	\$8,554	28	\$8,432	17	\$8,432	10
BERGEN	DUMONT BORO	\$9,184	42	\$9,377	41	\$9,581	37
BERGEN	ELMWOOD PARK	\$7,482	5	\$7,719	4	\$8,113	6
BERGEN	ENGLEWOOD CITY	\$11,367	66	\$11,889	67	\$11,346	62
BERGEN	FORT LEE BORO	\$9,001	39	\$8,906	30	\$9,428	33
BERGEN	GLEN ROCK BORO	\$9,733	52	\$9,794	47	\$10,988	59
BERGEN	LODI BOROUGH	\$8,573	30	\$8,833	26	\$9,172	28
BERGEN	LYNDHURST TWP	\$8,813	35	\$8,781	24	\$9,442	34
BERGEN	MAHWAH TWP	\$9,255	44	\$9,655	45	\$9,732	42
BERGEN	NEW MILFORD BORO	\$8,523	26	\$8,942	31	\$9,426	32
BERGEN	RAMSEY BORO	\$9,953	56	\$10,485	61	\$10,663	56
BERGEN	RIDGEFIELD BORO	\$10,036	58	\$10,382	59	\$10,854	57
BERGEN	RIDGEFIELD PARK TWP	\$9,716	50	\$10,179	55	\$10,452	54
BERGEN	RUTHERFORD BORO	\$9,128	41	\$9,931	51	\$10,128	48
BERGEN	TENAFLY BORO	\$10,509	64	\$10,861	63	\$11,502	63
BERGEN	WESTWOOD REGIONAL	\$10,355	63	\$10,191	56	\$10,367	52
BURLINGTON	BORDENTOWN REGIONAL	\$8,848	37	\$9,260	38	\$9,142	27
BURLINGTON	BURLINGTON CITY	\$9,922	54	\$10,852	62	\$11,153	61
BURLINGTON	CINNAMINSON TWP	\$8,000	17	\$8,614	19	\$8,978	21
BURLINGTON	DELTRAN TWP	\$7,409	4	\$7,656	3	\$8,337	8
BURLINGTON	MAPLE SHADE TWP	\$7,317	3	\$8,986	32	\$8,959	18
CAMDEN	COLLINGSWOOD BORO	\$8,409	23	\$8,878	28	\$9,933	44
CAMDEN	GLOUCESTER CITY	\$9,439	47	\$11,425	65	\$11,924	65

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$6,387 — \$14,513**

**\$6,601 — \$13,728**

**\$7,180 — \$15,147**

<b>COUNTY</b>	<b>DISTRICT</b>					
CAMDEN	HADDON TWP	\$7,521	6	\$7,840	5	\$8,482 11
CAMDEN	HADDONFIELD BORO	\$8,373	22	\$8,746	22	\$9,257 29
CAMDEN	LINDENWOLD BORO	----	----	\$9,821	49	\$10,434 53
CAMDEN	PINE HILL BORO	----	----	\$8,847	27	\$11,110 60
CAPE MAY	MIDDLE TWP	\$7,946	14	\$8,226	11	\$8,314 7
CAPE MAY	OCEAN CITY	\$11,101	65	\$12,222	68	\$12,841 67
ESSEX	CALDWELL-WEST CALDWELL	\$9,194	43	\$9,553	44	\$10,135 49
ESSEX	VERONA BORO	\$9,497	48	\$9,519	43	\$9,494 35
GLOUCESTER	GLASSBORO	\$8,043	18	\$8,390	15	\$8,559 12
GLOUCESTER	WEST DEPTFORD TWP	\$7,866	12	\$8,133	10	\$8,818 16
HUDSON	HARRISON TOWN	\$8,443	25	\$9,104	34	\$9,663 41
HUDSON	HOBOKEN CITY	\$14,513	68	\$13,728	70	\$13,152 69
MIDDLESEX	METUCHEN BORO	\$8,883	38	\$9,469	42	\$9,584 38
MIDDLESEX	MIDDLESEX BORO	\$8,325	20	\$8,472	18	\$8,810 15
MIDDLESEX	SOUTH RIVER BORO	\$6,387	1	\$6,601	1	\$7,180 1
MONMOUTH	ASBURY PARK CITY	\$11,861	67	\$13,532	69	\$15,147 70
MONMOUTH	HAZLET TWP	\$8,526	27	\$8,656	20	\$8,829 17
MONMOUTH	KEANSBURG BORO	\$9,721	51	\$11,165	64	\$13,137 68
MONMOUTH	UPPER FREEHOLD REGIONAL	\$8,665	33	\$8,879	29	\$9,042 24
MORRIS	DOVER TOWN	\$7,552	7	\$7,975	7	\$8,406 9
MORRIS	KINNELON BORO	\$8,656	32	\$9,286	40	\$8,610 13
MORRIS	MADISON BORO	\$10,106	59	\$10,344	58	\$11,527 64
MORRIS	PEQUANNOCK TWP	\$8,435	24	\$9,138	36	\$9,107 25
MORRIS	SCH DIST OF THE CHATHAMS	\$9,535	49	\$10,002	53	\$10,067 46
OCEAN	MANCHESTER TWP	\$7,861	11	\$7,914	6	\$8,663 14

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$6,387 — \$14,513**

**\$6,601 — \$13,728**

**\$7,180 — \$15,147**

<b>COUNTY</b>	<b>DISTRICT</b>						
OCEAN	POINT PLEASANT BORO	\$7,150	2	\$7,275	2	\$7,717	3
PASSAIC	HAWTHORNE BORO	\$8,368	21	\$8,762	23	\$9,319	30
PASSAIC	POMPTON LAKES BORO	\$9,018	40	\$9,190	37	\$9,537	36
SALEM	PENNS GRV-CARNEY'S PT REG	\$8,778	34	\$8,782	25	\$8,961	19
SALEM	PENNSVILLE	\$8,316	19	\$8,719	21	\$9,127	26
SALEM	PITTSBGROVE TWP	\$7,701	8	\$8,068	9	\$8,091	5
SOMERSET	NORTH PLAINFIELD BORO	\$8,637	31	\$9,133	35	\$9,589	39
SOMERSET	SOMERVILLE BORO	\$9,911	53	\$10,402	60	\$10,194	50
SUSSEX	HOPATCONG	\$7,971	15	\$8,419	16	\$9,010	22
UNION	BERKELEY HEIGHTS TWP	\$10,170	60	\$9,974	52	\$10,033	45
UNION	CLARK TWP	\$10,261	62	\$9,675	46	\$10,119	47
UNION	CRANFORD TWP	\$9,383	45	\$9,857	50	\$10,230	51
UNION	HILLSIDE TWP	\$7,727	9	\$8,321	14	\$7,937	4
UNION	NEW PROVIDENCE BORO	\$8,821	36	\$9,279	39	\$9,623	40
UNION	ROSELLE BORO	\$7,852	10	\$8,300	13	\$9,338	31
UNION	ROSELLE PARK BORO	\$8,568	29	\$9,068	33	\$8,961	19
UNION	SPRINGFIELD TWP	\$10,197	61	\$10,261	57	\$10,920	58
UNION	SUMMIT CITY	\$9,976	57	\$10,137	54	\$10,633	55
WARREN	HACKETTSTOWN	\$9,397	46	\$9,819	48	\$9,929	43
WARREN	PHILLIPSBURG TOWN	\$9,933	55	\$11,641	66	\$12,132	66

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

\$3,903 — \$9,555

0.0%—71.8%

\$4,082 — \$8,433

50.1%—73.2%

\$4,204 — \$10,466

51.8%—74.5%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$4,880	15	61.2%	\$4,160	2	50.1%	\$5,187	15	57.5%
ATLANTIC	HAMMONTON TOWN	\$4,858	14	61.6%	\$5,103	17	63.9%	\$4,722	5	64.7%
BERGEN	CLIFFSIDE PARK BORO	\$5,656	45	66.1%	\$6,021	51	71.4%	\$5,591	30	66.3%
BERGEN	DUMONT BORO	\$5,836	51	63.5%	\$5,896	47	62.9%	\$6,054	47	63.2%
BERGEN	ELMWOOD PARK	\$4,017	2	53.7%	\$4,082	1	52.9%	\$4,204	1	51.8%
BERGEN	ENGLEWOOD CITY	\$6,541	64	57.5%	\$6,762	65	56.9%	\$6,368	51	56.1%
BERGEN	FORT LEE BORO	\$5,585	42	62.0%	\$4,680	7	52.5%	\$5,656	36	60.0%
BERGEN	GLEN ROCK BORO	\$6,526	63	67.0%	\$5,405	31	55.2%	\$6,504	56	59.2%
BERGEN	LODI BOROUGH	\$5,110	25	59.6%	\$5,340	29	60.4%	\$5,644	34	61.5%
BERGEN	LYNDHURST TWP	\$5,202	30	59.0%	\$5,223	22	59.5%	\$5,664	37	60.0%
BERGEN	MAHWAH TWP	\$5,570	41	60.2%	\$5,862	46	60.7%	\$5,871	43	60.3%
BERGEN	NEW MILFORD BORO	\$4,880	15	57.3%	\$5,033	15	56.3%	\$5,276	18	56.0%
BERGEN	RAMSEY BORO	\$6,188	57	62.2%	\$6,547	62	62.4%	\$6,675	59	62.6%
BERGEN	RIDGEFIELD BORO	\$7,205	65	71.8%	\$7,599	67	73.2%	\$8,091	67	74.5%
BERGEN	RIDGEFIELD PARK TWP	\$5,864	52	60.4%	\$6,205	53	61.0%	\$6,050	46	57.9%
BERGEN	RUTHERFORD BORO	\$5,729	47	62.8%	\$5,541	38	55.8%	\$6,420	54	63.4%
BERGEN	TENAFLY BORO	\$6,368	61	60.6%	\$6,626	63	61.0%	\$7,033	64	61.1%
BERGEN	WESTWOOD REGIONAL	\$5,945	54	57.4%	\$5,919	48	58.1%	\$6,057	48	58.4%
BURLINGTON	BORDENTOWN REGIONAL	\$4,959	18	56.0%	\$5,202	20	56.2%	\$4,980	9	54.5%
BURLINGTON	BURLINGTON CITY	\$5,878	53	59.2%	\$6,389	59	58.9%	\$6,380	52	57.2%
BURLINGTON	CINNAMINSON TWP	\$5,041	23	63.0%	\$5,444	34	63.2%	\$5,552	28	61.8%
BURLINGTON	DELTRAN TWP	\$4,368	5	59.0%	\$4,821	11	63.0%	\$4,949	7	59.4%
BURLINGTON	MAPLE SHADE TWP	\$4,597	10	62.8%	\$5,546	39	61.7%	\$5,551	27	62.0%
CAMDEN	COLLINGSWOOD BORO	\$4,652	11	55.3%	\$4,926	12	55.5%	\$5,526	25	55.6%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

**\$3,903 — \$9,555**

**0.0%—71.8%**

**\$4,082 — \$8,433**

**50.1%—73.2%**

**\$4,204 — \$10,466**

**51.8%—74.5%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$5,585	42	59.2%	\$6,687	64	58.5%	\$7,092	65	59.5%
CAMDEN	HADDON TWP	\$4,567	8	60.7%	\$4,762	8	60.7%	\$5,085	12	60.0%
CAMDEN	HADDONFIELD BORO	\$5,006	21	59.8%	\$5,157	19	59.0%	\$5,441	23	58.8%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	\$6,519	61	66.4%	\$6,448	55	61.8%
CAMDEN	PINE HILL BORO	----	----	0.0%	\$5,451	35	61.6%	\$6,603	57	59.4%
CAPE MAY	MIDDLE TWP	\$5,155	28	64.9%	\$5,250	25	63.8%	\$5,187	15	62.4%
CAPE MAY	OCEAN CITY	\$7,898	67	71.1%	\$7,979	68	65.3%	\$8,316	69	64.8%
ESSEX	CALDWELL-WEST CALDWELL	\$5,470	39	59.5%	\$5,392	30	56.4%	\$5,635	33	55.6%
ESSEX	VERONA BORO	\$5,007	22	52.7%	\$5,509	37	57.9%	\$5,619	32	59.2%
GLOUCESTER	GLASSBORO	\$4,714	13	58.6%	\$5,003	14	59.6%	\$5,090	13	59.5%
GLOUCESTER	WEST DEPTFORD TWP	\$4,466	6	56.8%	\$4,584	5	56.4%	\$5,057	11	57.3%
HUDSON	HARRISON TOWN	\$5,764	49	68.3%	\$6,211	54	68.2%	\$6,781	60	70.2%
HUDSON	HOBOKEN CITY	\$9,555	68	65.8%	\$8,433	70	61.4%	\$8,138	68	61.9%
MIDDLESEX	METUCHEN BORO	\$5,323	34	59.9%	\$5,686	42	60.1%	\$5,653	35	59.0%
MIDDLESEX	MIDDLESEX BORO	\$5,247	32	63.0%	\$5,276	26	62.3%	\$5,516	24	62.6%
MIDDLESEX	SOUTH RIVER BORO	\$3,903	1	61.1%	\$4,289	3	65.0%	\$4,368	2	60.8%
MONMOUTH	ASBURY PARK CITY	\$7,261	66	61.2%	\$8,190	69	60.5%	\$10,466	70	69.1%
MONMOUTH	HAZLET TWP	\$5,195	29	60.9%	\$5,290	27	61.1%	\$5,371	21	60.8%
MONMOUTH	KEANSBURG BORO	\$5,387	37	55.4%	\$6,323	57	56.6%	\$7,005	63	53.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$5,068	24	58.5%	\$5,224	24	58.8%	\$5,393	22	59.6%
MORRIS	DOVER TOWN	\$4,566	7	60.5%	\$4,762	8	59.7%	\$5,023	10	59.8%
MORRIS	KINNELON BORO	\$5,367	36	62.0%	\$5,699	45	61.4%	\$5,230	17	60.7%
MORRIS	MADISON BORO	\$6,225	58	61.6%	\$6,332	58	61.2%	\$6,834	62	59.3%
MORRIS	PEQUANNOCK TWP	\$5,259	33	62.3%	\$5,641	40	61.7%	\$5,601	31	61.5%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

**\$3,903 — \$9,555**

**0.0%—71.8%**

**\$4,082 — \$8,433**

**50.1%—73.2%**

**\$4,204 — \$10,466**

**51.8%—74.5%**

<b>COUNTY</b>	<b>DISTRICT</b>	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$5,762	48	60.4%	\$6,013	50	60.1%	\$6,035	45	59.9%
OCEAN	MANCHESTER TWP	\$4,596	9	58.5%	\$4,599	6	58.1%	\$4,947	6	57.1%
OCEAN	POINT PLEASANT BORO	\$4,252	3	59.5%	\$4,309	4	59.2%	\$4,568	3	59.2%
PASSAIC	HAWTHORNE BORO	\$5,246	31	62.7%	\$5,416	32	61.8%	\$5,774	40	62.0%
PASSAIC	POMPTON LAKES BORO	\$5,638	44	62.5%	\$5,309	28	57.8%	\$5,537	26	58.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$5,540	40	63.1%	\$5,422	33	61.7%	\$5,722	39	63.9%
SALEM	PENNSVILLE	\$4,991	20	60.0%	\$5,220	21	59.9%	\$5,337	20	58.5%
SALEM	PITTSGROVE TWP	\$4,334	4	56.3%	\$4,957	13	61.4%	\$4,610	4	57.0%
SOMERSET	NORTH PLAINFIELD BORO	\$5,115	26	59.2%	\$5,489	36	60.1%	\$5,863	42	61.1%
SOMERSET	SOMERVILLE BORO	\$5,818	50	58.7%	\$6,225	55	59.8%	\$6,133	49	60.2%
SUSSEX	HOPATCONG	\$5,117	27	64.2%	\$5,106	18	60.6%	\$5,327	19	59.1%
UNION	BERKELEY HEIGHTS TWP	\$6,467	62	63.6%	\$6,446	60	64.6%	\$6,817	61	67.9%
UNION	CLARK TWP	\$6,290	60	61.3%	\$5,697	44	58.9%	\$5,554	29	54.9%
UNION	CRANFORD TWP	\$5,708	46	60.8%	\$5,966	49	60.5%	\$6,235	50	60.9%
UNION	HILLSIDE TWP	\$4,918	17	63.6%	\$4,819	10	57.9%	\$4,966	8	62.6%
UNION	NEW PROVIDENCE BORO	\$5,337	35	60.5%	\$5,684	41	61.3%	\$5,873	44	61.0%
UNION	ROSELLE BORO	\$4,694	12	59.8%	\$5,058	16	60.9%	\$5,695	38	61.0%
UNION	ROSELLE PARK BORO	\$4,975	19	58.1%	\$5,223	22	57.6%	\$5,092	14	56.8%
UNION	SPRINGFIELD TWP	\$5,979	55	58.6%	\$6,072	52	59.2%	\$6,405	53	58.7%
UNION	SUMMIT CITY	\$6,278	59	62.9%	\$6,226	56	61.4%	\$6,603	57	62.1%
WARREN	HACKETTSTOWN	\$5,439	38	57.9%	\$5,694	43	58.0%	\$5,814	41	58.6%
WARREN	PHILLIPSBURG TOWN	\$6,060	56	61.0%	\$6,883	66	59.1%	\$7,233	66	59.6%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,719 — \$8,703      0.0% — 68.2%      0.0% — 97.0%      \$3,710 — \$7,579      46.7% — 68.5%      84.5% — 96.6%      \$3,895 — \$8,118      48.0% — 70.8%      77.6% — 97.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
ATLANTIC	BUENA REGIONAL	\$4,617	15	57.9%	94.6%	\$3,877	2	46.7%	93.2%	\$4,930	15	54.6%	95.0%
ATLANTIC	HAMMONTON TOWN	\$4,632	17	58.8%	95.3%	\$4,891	21	61.3%	95.8%	\$4,476	5	61.3%	94.8%
BERGEN	CLIFFSIDE PARK BORO	\$5,270	43	61.6%	93.2%	\$5,685	50	67.4%	94.4%	\$5,348	33	63.4%	95.7%
BERGEN	DUMONT BORO	\$5,641	54	61.4%	96.7%	\$5,698	52	60.8%	96.6%	\$5,877	52	61.3%	97.1%
BERGEN	ELMWOOD PARK	\$3,721	2	49.7%	92.6%	\$3,710	1	48.1%	90.9%	\$3,895	1	48.0%	92.6%
BERGEN	ENGLEWOOD CITY	\$6,219	63	54.7%	95.1%	\$6,420	66	54.0%	94.9%	\$6,003	54	52.9%	94.3%
BERGEN	FORT LEE BORO	\$5,343	44	59.4%	95.7%	\$4,303	5	48.3%	91.9%	\$5,398	39	57.2%	95.4%
BERGEN	GLEN ROCK BORO	\$6,249	65	64.2%	95.8%	\$5,150	34	52.6%	95.3%	\$6,215	59	56.6%	95.6%
BERGEN	LODI BOROUGH	\$4,901	27	57.2%	95.9%	\$5,064	29	57.3%	94.8%	\$5,374	37	58.6%	95.2%
BERGEN	LYNDHURST TWP	\$4,901	27	55.6%	94.2%	\$4,929	22	56.1%	94.4%	\$5,339	32	56.5%	94.3%
BERGEN	MAHWAH TWP	\$5,370	47	58.0%	96.4%	\$5,630	48	58.3%	96.0%	\$5,662	45	58.2%	96.4%
BERGEN	NEW MILFORD BORO	\$4,630	16	54.3%	94.9%	\$4,800	17	53.7%	95.4%	\$4,968	18	52.7%	94.2%
BERGEN	RAMSEY BORO	\$5,967	58	60.0%	96.4%	\$6,314	65	60.2%	96.4%	\$6,436	62	60.4%	96.4%
BERGEN	RIDGEFIELD BORO	\$6,817	66	67.9%	94.6%	\$7,115	68	68.5%	93.6%	\$7,680	68	70.8%	94.9%
BERGEN	RIDGEFIELD PARK TWP	\$5,582	53	57.4%	95.2%	\$5,904	57	58.0%	95.1%	\$5,774	49	55.2%	95.4%
BERGEN	RUTHERFORD BORO	\$5,345	45	58.6%	93.3%	\$5,116	32	51.5%	92.3%	\$5,941	53	58.7%	92.5%
BERGEN	TENAFLY BORO	\$6,145	62	58.5%	96.5%	\$6,281	64	57.8%	94.8%	\$6,796	66	59.1%	96.6%
BERGEN	WESTWOOD REGIONAL	\$5,700	55	55.0%	95.9%	\$5,642	49	55.4%	95.3%	\$5,751	47	55.5%	94.9%
BURLINGTON	BORDENTOWN REGIONAL	\$4,614	14	52.2%	93.0%	\$4,788	16	51.7%	92.0%	\$4,584	6	50.1%	92.0%
BURLINGTON	BURLINGTON CITY	\$5,454	49	55.0%	92.8%	\$5,789	55	53.3%	90.6%	\$5,834	50	52.3%	91.4%
BURLINGTON	CINNAMINSON TWP	\$4,705	21	58.8%	93.3%	\$5,046	28	58.6%	92.7%	\$5,243	28	58.4%	94.4%
BURLINGTON	DELTRAN TWP	\$4,184	5	56.5%	95.8%	\$4,580	11	59.8%	95.0%	\$4,692	7	56.3%	94.8%
BURLINGTON	MAPLE SHADE TWP	\$4,355	8	59.5%	94.7%	\$5,282	40	58.8%	95.2%	\$5,238	27	58.5%	94.4%
CAMDEN	COLLINGSWOOD BORO	\$4,365	9	51.9%	93.8%	\$4,617	12	52.0%	93.7%	\$5,138	23	51.7%	93.0%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,719 — \$8,703      0.0% — 68.2%      0.0% — 97.0%      \$3,710 — \$7,579      46.7% — 68.5%      84.5% — 96.6%      \$3,895 — \$8,118      48.0% — 70.8%      77.6% — 97.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
CAMDEN	GLOUCESTER CITY	\$5,048	33	53.5%	90.4%	\$5,935	58	51.9%	88.8%	\$6,473	63	54.3%	91.3%
CAMDEN	HADDON TWP	\$4,338	7	57.7%	95.0%	\$4,514	9	57.6%	94.8%	\$4,845	13	57.1%	95.3%
CAMDEN	HADDONFIELD BORO	\$4,801	24	57.3%	95.9%	\$4,936	23	56.4%	95.7%	\$5,161	25	55.8%	94.9%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	0.0%	\$6,218	63	63.3%	95.4%	\$6,069	55	58.2%	94.1%
CAMDEN	PINE HILL BORO	----	----	0.0%	0.0%	\$5,199	36	58.8%	95.4%	\$6,135	57	55.2%	92.9%
CAPE MAY	MIDDLE TWP	\$4,858	25	61.1%	94.2%	\$5,035	27	61.2%	95.9%	\$4,960	17	59.7%	95.6%
CAPE MAY	OCEAN CITY	\$7,571	67	68.2%	95.9%	\$7,565	69	61.9%	94.8%	\$7,720	69	60.1%	92.8%
ESSEX	CALDWELL-WEST CALDWELL	\$5,201	41	56.6%	95.1%	\$5,064	29	53.0%	93.9%	\$5,386	38	53.1%	95.6%
ESSEX	VERONA BORO	\$4,730	22	49.8%	94.5%	\$5,259	39	55.2%	95.5%	\$5,336	31	56.2%	95.0%
GLOUCESTER	GLASSBORO	\$4,495	13	55.9%	95.4%	\$4,669	13	55.6%	93.3%	\$4,833	12	56.5%	95.0%
GLOUCESTER	WEST DEPTFORD TWP	\$4,312	6	54.8%	96.6%	\$4,393	6	54.0%	95.8%	\$4,756	11	53.9%	94.0%
HUDSON	HARRISON TOWN	\$5,052	34	59.8%	87.6%	\$5,246	38	57.6%	84.5%	\$5,264	29	54.5%	77.6%
HUDSON	HOBOKEN CITY	\$8,703	68	60.0%	91.1%	\$7,579	70	55.2%	89.9%	\$6,894	67	52.4%	84.7%
MIDDLESEX	METUCHEN BORO	\$5,117	39	57.6%	96.1%	\$5,488	46	58.0%	96.5%	\$5,363	35	56.0%	94.9%
MIDDLESEX	MIDDLESEX BORO	\$5,071	35	60.9%	96.6%	\$5,020	26	59.3%	95.1%	\$5,213	26	59.2%	94.5%
MIDDLESEX	SOUTH RIVER BORO	\$3,719	1	58.2%	95.3%	\$4,031	3	61.1%	94.0%	\$4,141	2	57.7%	94.8%
MONMOUTH	ASBURY PARK CITY	\$6,226	64	52.5%	85.7%	\$6,996	67	51.7%	85.4%	\$8,118	70	53.6%	77.6%
MONMOUTH	HAZLET TWP	\$4,920	30	57.7%	94.7%	\$4,957	24	57.3%	93.7%	\$5,078	22	57.5%	94.5%
MONMOUTH	KEANSBURG BORO	\$5,040	32	51.8%	93.6%	\$5,700	53	51.1%	90.1%	\$6,361	61	48.4%	90.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$4,698	20	54.2%	92.7%	\$4,805	18	54.1%	92.0%	\$5,018	21	55.5%	93.0%
MORRIS	DOVER TOWN	\$4,387	10	58.1%	96.1%	\$4,427	8	55.5%	93.0%	\$4,718	9	56.1%	93.9%
MORRIS	KINNELON BORO	\$5,083	38	58.7%	94.7%	\$5,396	42	58.1%	94.7%	\$5,014	20	58.2%	95.9%
MORRIS	MADISON BORO	\$6,039	60	59.8%	97.0%	\$5,974	59	57.8%	94.3%	\$6,512	64	56.5%	95.3%
MORRIS	PEQUANNOCK TWP	\$5,081	37	60.2%	96.6%	\$5,434	44	59.5%	96.3%	\$5,368	36	58.9%	95.8%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,719 — \$8,703      0.0% — 68.2%      0.0% — 97.0%      \$3,710 — \$7,579      46.7% — 68.5%      84.5% — 96.6%      \$3,895 — \$8,118      48.0% — 70.8%      77.6% — 97.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
MORRIS	SCH DIST OF THE CHATHAMS	\$5,500	50	57.7%	95.5%	\$5,692	51	56.9%	94.7%	\$5,729	46	56.9%	94.9%
OCEAN	MANCHESTER TWP	\$4,415	11	56.2%	96.1%	\$4,394	7	55.5%	95.5%	\$4,731	10	54.6%	95.6%
OCEAN	POINT PLEASANT BORO	\$3,983	3	55.7%	93.7%	\$4,100	4	56.4%	95.1%	\$4,299	3	55.7%	94.1%
PASSAIC	HAWTHORNE BORO	\$5,039	31	60.2%	96.1%	\$5,226	37	59.6%	96.5%	\$5,584	43	59.9%	96.7%
PASSAIC	POMPTON LAKES BORO	\$5,422	48	60.1%	96.2%	\$5,103	31	55.5%	96.1%	\$5,286	30	55.4%	95.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$5,260	42	59.9%	94.9%	\$5,161	35	58.8%	95.2%	\$5,453	41	60.9%	95.3%
SALEM	PENNSVILLE	\$4,689	19	56.4%	93.9%	\$4,860	19	55.7%	93.1%	\$4,956	16	54.3%	92.9%
SALEM	PITTSGROVE TWP	\$4,101	4	53.2%	94.6%	\$4,706	15	58.3%	94.9%	\$4,322	4	53.4%	93.8%
SOMERSET	NORTH PLAINFIELD BORO	\$4,878	26	56.5%	95.4%	\$5,117	33	56.0%	93.2%	\$5,451	40	56.9%	93.0%
SOMERSET	SOMERVILLE BORO	\$5,514	51	55.6%	94.8%	\$5,886	56	56.6%	94.6%	\$5,773	48	56.6%	94.1%
SUSSEX	HOPATCONG	\$4,905	29	61.5%	95.9%	\$4,867	20	57.8%	95.3%	\$4,990	19	55.4%	93.7%
UNION	BERKELEY HEIGHTS TWP	\$6,074	61	59.7%	93.9%	\$6,100	62	61.2%	94.6%	\$6,547	65	65.3%	96.0%
UNION	CLARK TWP	\$5,925	57	57.7%	94.2%	\$5,376	41	55.6%	94.4%	\$5,351	34	52.9%	96.3%
UNION	CRANFORD TWP	\$5,364	46	57.2%	94.0%	\$5,574	47	56.6%	93.4%	\$5,870	51	57.4%	94.1%
UNION	HILLSIDE TWP	\$4,634	18	60.0%	94.2%	\$4,518	10	54.3%	93.8%	\$4,705	8	59.3%	94.7%
UNION	NEW PROVIDENCE BORO	\$5,075	36	57.5%	95.1%	\$5,455	45	58.8%	96.0%	\$5,623	44	58.4%	95.7%
UNION	ROSELLE BORO	\$4,491	12	57.2%	95.7%	\$4,701	14	56.6%	92.9%	\$5,153	24	55.2%	90.5%
UNION	ROSELLE PARK BORO	\$4,771	23	55.7%	95.9%	\$4,976	25	54.9%	95.3%	\$4,863	14	54.3%	95.5%
UNION	SPRINGFIELD TWP	\$5,781	56	56.7%	96.7%	\$5,768	54	56.2%	95.0%	\$6,105	56	55.9%	95.3%
UNION	SUMMIT CITY	\$5,971	59	59.9%	95.1%	\$5,988	60	59.1%	96.2%	\$6,309	60	59.3%	95.5%
WARREN	HACKETTSTOWN	\$5,184	40	55.2%	95.3%	\$5,417	43	55.2%	95.1%	\$5,502	42	55.4%	94.6%
WARREN	PHILLIPSBURG TOWN	\$5,549	52	55.9%	91.6%	\$6,045	61	51.9%	87.8%	\$6,186	58	51.0%	85.5%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$224			\$264			\$264		
State median - Operating Type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges		\$129 — \$504		0.0%—4.2%	\$140 — \$576		1.5%—5.0%	\$59 — \$586		0.6%—3.9%
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$209	36	2.6%	\$239	40	2.9%	\$223	25	2.5%
ATLANTIC	HAMMONTON TOWN	\$138	4	1.8%	\$140	1	1.7%	\$167	8	2.3%
BERGEN	CLIFFSIDE PARK BORO	\$267	59	3.1%	\$224	34	2.7%	\$147	3	1.7%
BERGEN	DUMONT BORO	\$151	7	1.6%	\$144	2	1.5%	\$123	2	1.3%
BERGEN	ELMWOOD PARK	\$233	44	3.1%	\$296	57	3.8%	\$227	31	2.8%
BERGEN	ENGLEWOOD CITY	\$225	40	2.0%	\$228	36	1.9%	\$284	54	2.5%
BERGEN	FORT LEE BORO	\$231	43	2.6%	\$356	64	4.0%	\$239	39	2.5%
BERGEN	GLEN ROCK BORO	\$249	51	2.6%	\$233	37	2.4%	\$288	57	2.6%
BERGEN	LODI BOROUGH	\$184	18	2.1%	\$233	37	2.6%	\$235	36	2.6%
BERGEN	LYNDHURST TWP	\$164	12	1.9%	\$170	8	1.9%	\$228	33	2.4%
BERGEN	MAHWAH TWP	\$168	15	1.8%	\$197	20	2.0%	\$165	6	1.7%
BERGEN	NEW MILFORD BORO	\$160	10	1.9%	\$163	5	1.8%	\$199	16	2.1%
BERGEN	RAMSEY BORO	\$187	24	1.9%	\$195	18	1.9%	\$186	14	1.7%
BERGEN	RIDGEFIELD BORO	\$277	61	2.8%	\$323	61	3.1%	\$265	47	2.4%
BERGEN	RIDGEFIELD PARK TWP	\$261	57	2.7%	\$261	46	2.6%	\$234	35	2.2%
BERGEN	RUTHERFORD BORO	\$213	38	2.3%	\$267	48	2.7%	\$317	61	3.1%
BERGEN	TENAFLY BORO	\$185	21	1.8%	\$315	59	2.9%	\$175	9	1.5%
BERGEN	WESTWOOD REGIONAL	\$193	27	1.9%	\$205	22	2.0%	\$226	28	2.2%
BURLINGTON	BORDENTOWN REGIONAL	\$291	65	3.3%	\$378	65	4.1%	\$351	63	3.8%
BURLINGTON	BURLINGTON CITY	\$299	66	3.0%	\$453	66	4.2%	\$423	66	3.8%
BURLINGTON	CINNAMINSON TWP	\$193	27	2.4%	\$235	39	2.7%	\$185	13	2.1%
BURLINGTON	DELTRAN TWP	\$165	13	2.2%	\$221	31	2.9%	\$231	34	2.8%
BURLINGTON	MAPLE SHADE TWP	\$193	27	2.6%	\$187	16	2.1%	\$242	40	2.7%
CAMDEN	COLLINGSWOOD BORO	\$238	46	2.8%	\$222	33	2.5%	\$274	51	2.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$224			\$264			\$264		
State median - Operating Type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges		\$129 — \$504		0.0%—4.2%	\$140 — \$576		1.5%—5.0%	\$59 — \$586		0.6%—3.9%
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$324	67	3.4%	\$576	70	5.0%	\$418	65	3.5%
CAMDEN	HADDON TWP	\$198	33	2.6%	\$211	27	2.7%	\$218	23	2.6%
CAMDEN	HADDONFIELD BORO	\$190	25	2.3%	\$187	16	2.1%	\$247	43	2.7%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	\$248	44	2.5%	\$321	62	3.1%
CAMDEN	PINE HILL BORO	----	----	0.0%	\$168	7	1.9%	\$302	58	2.7%
CAPE MAY	MIDDLE TWP	\$257	52	3.2%	\$178	12	2.2%	\$182	12	2.2%
CAPE MAY	OCEAN CITY	\$258	54	2.3%	\$337	63	2.8%	\$490	69	3.8%
ESSEX	CALDWELL-WEST CALDWELL	\$184	18	2.0%	\$221	31	2.3%	\$158	4	1.6%
ESSEX	VERONA BORO	\$176	16	1.9%	\$177	11	1.9%	\$162	5	1.7%
GLOUCESTER	GLASSBORO	\$160	10	2.0%	\$263	47	3.1%	\$186	14	2.2%
GLOUCESTER	WEST DEPTFORD TWP	\$134	3	1.7%	\$171	9	2.1%	\$238	38	2.7%
HUDSON	HARRISON TOWN	\$213	38	2.5%	\$242	42	2.7%	\$244	41	2.5%
HUDSON	HOBOKEN CITY	\$258	54	1.8%	\$317	60	2.3%	\$425	67	3.2%
MIDDLESEX	METUCHEN BORO	\$193	27	2.2%	\$183	15	1.9%	\$272	50	2.8%
MIDDLESEX	MIDDLESEX BORO	\$146	6	1.8%	\$240	41	2.8%	\$283	53	3.2%
MIDDLESEX	SOUTH RIVER BORO	\$166	14	2.6%	\$245	43	3.7%	\$207	21	2.9%
MONMOUTH	ASBURY PARK CITY	\$504	68	4.2%	\$504	68	3.7%	\$586	70	3.9%
MONMOUTH	HAZLET TWP	\$245	49	2.9%	\$288	53	3.3%	\$244	41	2.8%
MONMOUTH	KEANSBURG BORO	\$277	61	2.8%	\$509	69	4.6%	\$467	68	3.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$186	22	2.1%	\$226	35	2.5%	\$226	28	2.5%
MORRIS	DOVER TOWN	\$159	9	2.1%	\$304	58	3.8%	\$286	55	3.4%
MORRIS	KINNELON BORO	\$261	57	3.0%	\$290	54	3.1%	\$202	18	2.3%
MORRIS	MADISON BORO	\$186	22	1.8%	\$330	62	3.2%	\$267	48	2.3%
MORRIS	PEQUANNOCK TWP	\$130	2	1.5%	\$147	3	1.6%	\$175	9	1.9%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$224			\$264			\$264		
State median - Operating Type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

**Low to High Ranges**

**\$129 — \$504**

**0.0%—4.2%**

**\$140 — \$576**

**1.5%—5.0%**

**\$59 — \$586**

**0.6%—3.9%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	SCH DIST OF THE CHATHAMS	\$227	42	2.4%	\$282	51	2.8%	\$269	49	2.7%
OCEAN	MANCHESTER TWP	\$129	1	1.6%	\$155	4	2.0%	\$166	7	1.9%
OCEAN	POINT PLEASANT BORO	\$234	45	3.3%	\$180	13	2.5%	\$223	25	2.9%
PASSAIC	HAWTHORNE BORO	\$196	32	2.3%	\$174	10	2.0%	\$181	11	1.9%
PASSAIC	POMPTON LAKES BORO	\$208	35	2.3%	\$200	21	2.2%	\$205	19	2.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$225	40	2.6%	\$210	24	2.4%	\$226	28	2.5%
SALEM	PENNSVILLE	\$239	47	2.9%	\$269	50	3.1%	\$307	59	3.4%
SALEM	PITTSBORO TWP	\$152	8	2.0%	\$180	13	2.2%	\$220	24	2.7%
SOMERSET	NORTH PLAINFIELD BORO	\$194	31	2.2%	\$210	24	2.3%	\$206	20	2.2%
SOMERSET	SOMERVILLE BORO	\$257	52	2.6%	\$295	56	2.8%	\$310	60	3.0%
SUSSEX	HOPATCONG	\$178	17	2.2%	\$195	18	2.3%	\$287	56	3.2%
UNION	BERKELEY HEIGHTS TWP	\$288	64	2.8%	\$256	45	2.6%	\$210	22	2.1%
UNION	CLARK TWP	\$259	56	2.5%	\$211	27	2.2%	\$59	1	0.6%
UNION	CRANFORD TWP	\$245	49	2.6%	\$293	55	3.0%	\$259	45	2.5%
UNION	HILLSIDE TWP	\$270	60	3.5%	\$282	51	3.4%	\$249	44	3.1%
UNION	NEW PROVIDENCE BORO	\$241	48	2.7%	\$214	29	2.3%	\$227	31	2.4%
UNION	ROSELLE BORO	\$140	5	1.8%	\$163	5	2.0%	\$223	25	2.4%
UNION	ROSELLE PARK BORO	\$184	18	2.1%	\$210	24	2.3%	\$200	17	2.2%
UNION	SPRINGFIELD TWP	\$190	25	1.9%	\$267	48	2.6%	\$282	52	2.6%
UNION	SUMMIT CITY	\$278	63	2.8%	\$215	30	2.1%	\$262	46	2.5%
WARREN	HACKETTSTOWN	\$204	34	2.2%	\$209	23	2.1%	\$236	37	2.4%
WARREN	PHILLIPSBURG TOWN	\$210	37	2.1%	\$455	67	3.9%	\$375	64	3.1%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$118			\$163			\$225		
State median - Operating Type K-12	\$52			\$60			\$63		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

<b>Low to High Ranges</b>		<b>\$8 — \$595</b>	<b>0.0%—5.9%</b>	<b>\$6 — \$723</b>	<b>0.1%—7.9%</b>	<b>\$2 — \$1,762</b>	<b>0.0%—13.2%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	BUENA REGIONAL	\$54	39	0.7%	\$43	28	0.5%	\$34	17	0.4%
ATLANTIC	HAMMONTON TOWN	\$87	50	1.1%	\$72	41	0.9%	\$80	45	1.1%
BERGEN	CLIFFSIDE PARK BORO	\$119	57	1.4%	\$112	55	1.3%	\$97	49	1.2%
BERGEN	DUMONT BORO	\$44	30	0.5%	\$55	36	0.6%	\$54	32	0.6%
BERGEN	ELMWOOD PARK	\$64	43	0.9%	\$76	45	1.0%	\$82	47	1.0%
BERGEN	ENGLEWOOD CITY	\$94	52	0.8%	\$112	55	0.9%	\$77	43	0.7%
BERGEN	FORT LEE BORO	\$11	3	0.1%	\$21	11	0.2%	\$19	7	0.2%
BERGEN	GLEN ROCK BORO	\$27	17	0.3%	\$22	12	0.2%	\$2	1	0.0%
BERGEN	LODI BOROUGH	\$26	16	0.3%	\$43	28	0.5%	\$35	18	0.4%
BERGEN	LYNDHURST TWP	\$136	59	1.5%	\$124	58	1.4%	\$97	49	1.0%
BERGEN	MAHWAH TWP	\$32	22	0.3%	\$34	19	0.4%	\$45	22	0.5%
BERGEN	NEW MILFORD BORO	\$90	51	1.1%	\$71	39	0.8%	\$109	53	1.2%
BERGEN	RAMSEY BORO	\$34	23	0.3%	\$38	25	0.4%	\$53	31	0.5%
BERGEN	RIDGEFIELD BORO	\$111	56	1.1%	\$161	61	1.6%	\$146	59	1.3%
BERGEN	RIDGEFIELD PARK TWP	\$22	14	0.2%	\$40	27	0.4%	\$42	20	0.4%
BERGEN	RUTHERFORD BORO	\$172	61	1.9%	\$158	60	1.6%	\$163	61	1.6%
BERGEN	TENAFLY BORO	\$38	27	0.4%	\$31	17	0.3%	\$62	37	0.5%
BERGEN	WESTWOOD REGIONAL	\$52	36	0.5%	\$71	39	0.7%	\$80	45	0.8%
BURLINGTON	BORDENTOWN REGIONAL	\$53	38	0.6%	\$23	13	0.2%	\$46	24	0.5%
BURLINGTON	BURLINGTON CITY	\$125	58	1.3%	\$147	59	1.4%	\$123	56	1.1%
BURLINGTON	CINNAMINSON TWP	\$143	60	1.8%	\$163	63	1.9%	\$124	57	1.4%
BURLINGTON	DELTRAN TWP	\$18	8	0.2%	\$20	8	0.3%	\$26	13	0.3%
BURLINGTON	MAPLE SHADE TWP	\$49	32	0.7%	\$77	46	0.9%	\$70	40	0.8%
CAMDEN	COLLINGSWOOD BORO	\$49	32	0.6%	\$86	49	1.0%	\$114	54	1.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$118			\$163			\$225		
State median - Operating Type K-12	\$52			\$60			\$63		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

<b>Low to High Ranges</b>		<b>\$8 — \$595</b>	<b>0.0%—5.9%</b>	<b>\$6 — \$723</b>	<b>0.1%—7.9%</b>	<b>\$2 — \$1,762</b>	<b>0.0%—13.2%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
CAMDEN	GLOUCESTER CITY	\$214	63	2.3%	\$176	64	1.5%	\$200	64	1.7%
CAMDEN	HADDON TWP	\$30	20	0.4%	\$37	21	0.5%	\$22	11	0.3%
CAMDEN	HADDONFIELD BORO	\$16	7	0.2%	\$34	19	0.4%	\$33	15	0.4%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	\$53	35	0.5%	\$58	34	0.6%
CAMDEN	PINE HILL BORO	----	----	0.0%	\$83	48	0.9%	\$166	62	1.5%
CAPE MAY	MIDDLE TWP	\$40	28	0.5%	\$37	21	0.5%	\$45	22	0.5%
CAPE MAY	OCEAN CITY	\$68	45	0.6%	\$77	46	0.6%	\$107	52	0.8%
ESSEX	CALDWELL-WEST CALDWELL	\$85	49	0.9%	\$107	53	1.1%	\$90	48	0.9%
ESSEX	VERONA BORO	\$74	47	0.8%	\$73	44	0.8%	\$121	55	1.3%
GLOUCESTER	GLASSBORO	\$59	41	0.7%	\$72	41	0.9%	\$71	41	0.8%
GLOUCESTER	WEST DEPTFORD TWP	\$20	10	0.3%	\$20	8	0.2%	\$63	38	0.7%
HUDSON	HARRISON TOWN	\$499	65	5.9%	\$723	70	7.9%	\$1,274	69	13.2%
HUDSON	HOBOKEN CITY	\$595	67	4.1%	\$537	68	3.9%	\$819	68	6.2%
MIDDLESEX	METUCHEN BORO	\$14	5	0.2%	\$16	5	0.2%	\$18	5	0.2%
MIDDLESEX	MIDDLESEX BORO	\$29	18	0.3%	\$17	7	0.2%	\$20	9	0.2%
MIDDLESEX	SOUTH RIVER BORO	\$18	8	0.3%	\$13	3	0.2%	\$19	7	0.3%
MONMOUTH	ASBURY PARK CITY	\$531	66	4.5%	\$689	69	5.1%	\$1,762	70	11.6%
MONMOUTH	HAZLET TWP	\$30	20	0.4%	\$46	32	0.5%	\$49	27	0.6%
MONMOUTH	KEANSBURG BORO	\$70	46	0.7%	\$114	57	1.0%	\$177	63	1.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$184	62	2.1%	\$193	65	2.2%	\$150	60	1.7%
MORRIS	DOVER TOWN	\$20	10	0.3%	\$32	18	0.4%	\$20	9	0.2%
MORRIS	KINNELON BORO	\$23	15	0.3%	\$12	2	0.1%	\$14	4	0.2%
MORRIS	MADISON BORO	----	----	0.0%	\$28	15	0.3%	\$55	33	0.5%
MORRIS	PEQUANNOCK TWP	\$49	32	0.6%	\$60	37	0.7%	\$58	34	0.6%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$118			\$163			\$225		
State median - Operating Type K-12	\$52			\$60			\$63		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

**Low to High Ranges**      **\$8 — \$595**      **0.0%—5.9%**      **\$6 — \$723**      **0.1%—7.9%**      **\$2 — \$1,762**      **0.0%—13.2%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$35	25	0.4%	\$38	25	0.4%	\$36	19	0.4%
OCEAN	MANCHESTER TWP	\$52	36	0.7%	\$50	33	0.6%	\$50	28	0.6%
OCEAN	POINT PLEASANT BORO	\$35	25	0.5%	\$29	16	0.4%	\$46	24	0.6%
PASSAIC	HAWTHORNE BORO	\$11	3	0.1%	\$16	5	0.2%	\$9	2	0.1%
PASSAIC	POMPTON LAKES BORO	\$8	1	0.1%	\$6	1	0.1%	\$47	26	0.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$55	40	0.6%	\$51	34	0.6%	\$42	20	0.5%
SALEM	PENNSVILLE	\$64	43	0.8%	\$91	51	1.0%	\$74	42	0.8%
SALEM	PITTSBORO TWP	\$81	48	1.1%	\$72	41	0.9%	\$68	39	0.8%
SOMERSET	NORTH PLAINFIELD BORO	\$43	29	0.5%	\$162	62	1.8%	\$205	65	2.1%
SOMERSET	SOMERVILLE BORO	\$47	31	0.5%	\$44	30	0.4%	\$50	28	0.5%
SUSSEX	HOPATCONG	\$34	23	0.4%	\$44	30	0.5%	\$50	28	0.6%
UNION	BERKELEY HEIGHTS TWP	\$105	54	1.0%	\$90	50	0.9%	\$59	36	0.6%
UNION	CLARK TWP	\$106	55	1.0%	\$110	54	1.1%	\$143	58	1.4%
UNION	CRANFORD TWP	\$98	53	1.0%	\$99	52	1.0%	\$106	51	1.0%
UNION	HILLSIDE TWP	\$14	5	0.2%	\$20	8	0.2%	\$12	3	0.1%
UNION	NEW PROVIDENCE BORO	\$20	10	0.2%	\$15	4	0.2%	\$23	12	0.2%
UNION	ROSELLE BORO	\$63	42	0.8%	\$194	66	2.3%	\$320	66	3.4%
UNION	ROSELLE PARK BORO	\$20	10	0.2%	\$37	21	0.4%	\$29	14	0.3%
UNION	SPRINGFIELD TWP	\$8	1	0.1%	\$37	21	0.4%	\$18	5	0.2%
UNION	SUMMIT CITY	\$29	18	0.3%	\$23	13	0.2%	\$33	15	0.3%
WARREN	HACKETTSTOWN	\$51	35	0.5%	\$68	38	0.7%	\$77	43	0.8%
WARREN	PHILLIPSBURG TOWN	\$301	64	3.0%	\$384	67	3.3%	\$672	67	5.5%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Support Services - Indicator 6**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650		
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

**Low to High Ranges**

\$507 — \$2,298

0.0%—19.4%

\$511 — \$3,062

4.9%—22.6%

\$523 — \$3,385

4.8%—25.8%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,094	28	13.7%	\$1,226	33	14.8%	\$1,633	59	18.1%
ATLANTIC	HAMMONTON TOWN	\$1,134	35	14.4%	\$1,080	17	13.5%	\$934	3	12.8%
BERGEN	CLIFFSIDE PARK BORO	\$914	8	10.7%	\$819	4	9.7%	\$954	4	11.3%
BERGEN	DUMONT BORO	\$1,077	24	11.7%	\$1,070	15	11.4%	\$1,100	13	11.5%
BERGEN	ELMWOOD PARK	\$1,118	33	14.9%	\$1,256	39	16.3%	\$1,376	40	17.0%
BERGEN	ENGLEWOOD CITY	\$1,804	64	15.9%	\$1,843	65	15.5%	\$1,726	61	15.2%
BERGEN	FORT LEE BORO	\$1,095	29	12.2%	\$1,011	8	11.3%	\$1,290	30	13.7%
BERGEN	GLEN ROCK BORO	\$1,084	26	11.1%	\$1,097	19	11.2%	\$1,577	54	14.3%
BERGEN	LODI BOROUGH	\$1,200	45	14.0%	\$1,234	34	14.0%	\$1,263	28	13.8%
BERGEN	LYNDHURST TWP	\$1,187	41	13.5%	\$1,235	35	14.1%	\$1,327	34	14.1%
BERGEN	MAHWAH TWP	\$1,460	58	15.8%	\$1,540	58	16.0%	\$1,519	48	15.6%
BERGEN	NEW MILFORD BORO	\$1,123	34	13.2%	\$1,278	42	14.3%	\$1,342	35	14.2%
BERGEN	RAMSEY BORO	\$1,381	56	13.9%	\$1,521	57	14.5%	\$1,431	43	13.4%
BERGEN	RIDGEFIELD BORO	\$507	1	5.0%	\$511	1	4.9%	\$523	1	4.8%
BERGEN	RIDGEFIELD PARK TWP	\$1,593	61	16.4%	\$1,618	60	15.9%	\$1,744	62	16.7%
BERGEN	RUTHERFORD BORO	\$916	9	10.0%	\$888	5	8.9%	\$1,116	15	11.0%
BERGEN	TENAFLY BORO	\$1,267	49	12.1%	\$1,348	47	12.4%	\$1,367	38	11.9%
BERGEN	WESTWOOD REGIONAL	\$1,813	65	17.5%	\$1,781	64	17.5%	\$1,703	60	16.4%
BURLINGTON	BORDENTOWN REGIONAL	\$1,359	54	15.4%	\$1,434	53	15.5%	\$1,510	47	16.5%
BURLINGTON	BURLINGTON CITY	\$1,464	59	14.8%	\$1,681	61	15.5%	\$1,840	64	16.5%
BURLINGTON	CINNAMINSON TWP	\$853	5	10.7%	\$962	7	11.2%	\$996	6	11.1%
BURLINGTON	DELRAN TWP	\$877	7	11.8%	\$808	3	10.6%	\$1,036	9	12.4%
BURLINGTON	MAPLE SHADE TWP	\$1,082	25	14.8%	\$1,422	52	15.8%	\$1,358	37	15.2%
CAMDEN	COLLINGSWOOD BORO	\$1,272	50	15.1%	\$1,408	50	15.9%	\$1,546	52	15.6%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650		
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

**Low to High Ranges**

\$507 — \$2,298

0.0%—19.4%

\$511 — \$3,062

4.9%—22.6%

\$523 — \$3,385

4.8%—25.8%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$1,376	55	14.6%	\$1,952	66	17.1%	\$2,263	66	19.0%
CAMDEN	HADDON TWP	\$827	4	11.0%	\$915	6	11.7%	\$1,012	7	11.9%
CAMDEN	HADDONFIELD BORO	\$1,110	32	13.3%	\$1,212	31	13.9%	\$1,263	28	13.6%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	\$1,132	24	11.5%	\$1,374	39	13.2%
CAMDEN	PINE HILL BORO	----	----	0.0%	\$1,204	27	13.6%	\$1,623	58	14.6%
CAPE MAY	MIDDLE TWP	\$989	16	12.4%	\$1,076	16	13.1%	\$1,135	17	13.7%
CAPE MAY	OCEAN CITY	\$1,344	53	12.1%	\$1,733	62	14.2%	\$1,936	65	15.1%
ESSEX	CALDWELL-WEST CALDWELL	\$1,024	20	11.1%	\$1,273	41	13.3%	\$1,350	36	13.3%
ESSEX	VERONA BORO	\$819	3	8.6%	\$1,119	23	11.8%	\$1,079	11	11.4%
GLOUCESTER	GLASSBORO	\$1,158	37	14.4%	\$1,244	37	14.8%	\$1,326	33	15.5%
GLOUCESTER	WEST DEPTFORD TWP	\$1,165	40	14.8%	\$1,210	30	14.9%	\$1,380	41	15.6%
HUDSON	HARRISON TOWN	\$1,005	17	11.9%	\$1,413	51	15.5%	\$1,456	44	15.1%
HUDSON	HOBOKEN CITY	\$1,882	67	13.0%	\$2,070	67	15.1%	\$2,609	68	19.8%
MIDDLESEX	METUCHEN BORO	\$1,231	47	13.9%	\$1,373	48	14.5%	\$1,542	51	16.1%
MIDDLESEX	MIDDLESEX BORO	\$938	10	11.3%	\$1,101	21	13.0%	\$1,158	20	13.1%
MIDDLESEX	SOUTH RIVER BORO	\$855	6	13.4%	\$782	2	11.8%	\$1,030	8	14.3%
MONMOUTH	ASBURY PARK CITY	\$2,298	68	19.4%	\$3,062	70	22.6%	\$3,245	69	21.4%
MONMOUTH	HAZLET TWP	\$971	15	11.4%	\$1,025	11	11.8%	\$1,036	9	11.7%
MONMOUTH	KEANSBURG BORO	\$1,863	66	19.2%	\$2,249	68	20.1%	\$3,385	70	25.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,162	39	13.4%	\$1,222	32	13.8%	\$1,218	24	13.5%
MORRIS	DOVER TOWN	\$1,050	23	13.9%	\$1,145	26	14.4%	\$1,199	22	14.3%
MORRIS	KINNELON BORO	\$942	11	10.9%	\$1,043	12	11.2%	\$1,087	12	12.6%
MORRIS	MADISON BORO	\$1,213	46	12.0%	\$1,323	45	12.8%	\$1,552	53	13.5%
MORRIS	PEQUANNOCK TWP	\$1,044	22	12.4%	\$1,208	28	13.2%	\$1,162	21	12.8%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650			
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343			
State average - All operating types	\$1,279			\$1,410			\$1,575			
State median - All operating types	\$1,091			\$1,191			\$1,265			
<b>Low to High Ranges</b>	<b>\$507 — \$2,298</b>		<b>0.0%—19.4%</b>	<b>\$511 — \$3,062</b>		<b>4.9%—22.6%</b>	<b>\$523 — \$3,385</b>		<b>4.8%—25.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	SCH DIST OF THE CHATHAMS	\$1,542	60	16.2%	\$1,575	59	15.7%	\$1,584	56	15.7%
OCEAN	MANCHESTER TWP	\$1,089	27	13.9%	\$1,099	20	13.9%	\$1,139	18	13.1%
OCEAN	POINT PLEASANT BORO	\$1,012	18	14.1%	\$1,015	9	14.0%	\$1,101	14	14.3%
PASSAIC	HAWTHORNE BORO	\$1,098	30	13.1%	\$1,248	38	14.2%	\$1,248	26	13.4%
PASSAIC	POMPTON LAKES BORO	\$949	13	10.5%	\$1,143	25	12.4%	\$1,157	19	12.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$961	14	10.9%	\$1,058	13	12.0%	\$971	5	10.8%
SALEM	PENNSVILLE	\$948	12	11.4%	\$1,096	18	12.6%	\$1,218	24	13.3%
SALEM	PITTSGROVE TWP	\$1,037	21	13.5%	\$1,017	10	12.6%	\$1,202	23	14.9%
SOMERSET	NORTH PLAINFIELD BORO	\$1,194	43	13.8%	\$1,442	54	15.8%	\$1,458	45	15.2%
SOMERSET	SOMERVILLE BORO	\$1,314	51	13.3%	\$1,399	49	13.5%	\$1,402	42	13.7%
SUSSEX	HOPATCONG	\$1,106	31	13.9%	\$1,301	43	15.5%	\$1,600	57	17.8%
UNION	BERKELEY HEIGHTS TWP	\$1,012	18	9.9%	\$1,059	14	10.6%	\$1,126	16	11.2%
UNION	CLARK TWP	\$1,339	52	13.0%	\$1,455	55	15.0%	\$1,536	50	15.2%
UNION	CRANFORD TWP	\$1,155	36	12.3%	\$1,243	36	12.6%	\$1,320	32	12.9%
UNION	HILLSIDE TWP	\$791	2	10.2%	\$1,104	22	13.3%	\$910	2	11.5%
UNION	NEW PROVIDENCE BORO	\$1,199	44	13.6%	\$1,209	29	13.0%	\$1,249	27	13.0%
UNION	ROSELLE BORO	\$1,159	38	14.8%	\$1,335	46	16.1%	\$1,532	49	16.4%
UNION	ROSELLE PARK BORO	\$1,382	57	16.1%	\$1,508	56	16.6%	\$1,580	55	17.6%
UNION	SPRINGFIELD TWP	\$1,239	48	12.1%	\$1,311	44	12.8%	\$1,493	46	13.7%
UNION	SUMMIT CITY	\$1,189	42	11.9%	\$1,263	40	12.5%	\$1,317	31	12.4%
WARREN	HACKETTSTOWN	\$1,700	63	18.1%	\$1,755	63	17.9%	\$1,836	63	18.5%
WARREN	PHILLIPSBURG TOWN	\$1,675	62	16.9%	\$2,373	69	20.4%	\$2,478	67	20.4%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

**Low to High Ranges**      \$456 — \$1,937      0.0% — 16.7%      0.0% — 95.3%      \$450 — \$2,257      4.3% — 17.7%      71.5% — 95.0%      \$475 — \$2,608      4.4% — 19.9%      70.2% — 95.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
ATLANTIC	BUENA REGIONAL	\$1,001	34	12.6%	91.5%	\$1,047	36	12.6%	85.4%	\$1,435	57	15.9%	87.9%
ATLANTIC	HAMMONTON TOWN	\$1,048	42	13.3%	92.4%	\$979	22	12.3%	90.6%	\$859	4	11.8%	92.0%
BERGEN	CLIFFSIDE PARK BORO	\$804	13	9.4%	88.0%	\$740	5	8.8%	90.4%	\$883	7	10.5%	92.6%
BERGEN	DUMONT BORO	\$965	32	10.5%	89.6%	\$981	23	10.5%	91.7%	\$1,032	22	10.8%	93.8%
BERGEN	ELMWOOD PARK	\$886	19	11.8%	79.2%	\$929	17	12.0%	74.0%	\$991	16	12.2%	72.0%
BERGEN	ENGLEWOOD CITY	\$1,490	65	13.1%	82.6%	\$1,443	62	12.1%	78.3%	\$1,422	54	12.5%	82.4%
BERGEN	FORT LEE BORO	\$979	33	10.9%	89.4%	\$885	11	9.9%	87.5%	\$1,163	39	12.3%	90.2%
BERGEN	GLEN ROCK BORO	\$927	25	9.5%	85.5%	\$1,040	33	10.6%	94.8%	\$1,465	59	13.3%	92.9%
BERGEN	LODI BOROUGH	\$1,041	40	12.1%	86.8%	\$1,046	35	11.8%	84.8%	\$1,069	24	11.7%	84.6%
BERGEN	LYNDHURST TWP	\$1,072	45	12.2%	90.3%	\$1,118	44	12.7%	90.5%	\$1,183	40	12.5%	89.1%
BERGEN	MAHWAH TWP	\$1,201	55	13.0%	82.3%	\$1,251	51	13.0%	81.2%	\$1,243	45	12.8%	81.8%
BERGEN	NEW MILFORD BORO	\$964	30	11.3%	85.8%	\$1,067	39	11.9%	83.5%	\$1,099	28	11.7%	81.9%
BERGEN	RAMSEY BORO	\$1,176	54	11.8%	85.2%	\$1,087	43	10.4%	71.5%	\$1,185	41	11.1%	82.8%
BERGEN	RIDGEFIELD BORO	\$456	1	4.5%	89.9%	\$450	1	4.3%	88.1%	\$475	1	4.4%	90.8%
BERGEN	RIDGEFIELD PARK TWP	\$1,382	61	14.2%	86.8%	\$1,466	63	14.4%	90.6%	\$1,535	62	14.7%	88.0%
BERGEN	RUTHERFORD BORO	\$793	8	8.7%	86.6%	\$834	7	8.4%	93.9%	\$1,019	20	10.1%	91.3%
BERGEN	TENAFLY BORO	\$1,110	48	10.6%	87.6%	\$1,160	45	10.7%	86.1%	\$1,232	43	10.7%	90.1%
BERGEN	WESTWOOD REGIONAL	\$1,468	63	14.2%	81.0%	\$1,438	61	14.1%	80.7%	\$1,490	60	14.4%	87.5%
BURLINGTON	BORDENTOWN REGIONAL	\$1,149	51	13.0%	84.5%	\$1,184	48	12.8%	82.6%	\$1,240	44	13.6%	82.1%
BURLINGTON	BURLINGTON CITY	\$1,248	59	12.6%	85.2%	\$1,392	58	12.8%	82.8%	\$1,542	63	13.8%	83.8%
BURLINGTON	CINNAMINSON TWP	\$750	6	9.4%	87.9%	\$843	8	9.8%	87.6%	\$878	6	9.8%	88.2%
BURLINGTON	DELRAN TWP	\$797	10	10.8%	90.9%	\$705	3	9.2%	87.3%	\$907	9	10.9%	87.5%
BURLINGTON	MAPLE SHADE TWP	\$938	27	12.8%	86.7%	\$1,203	49	13.4%	84.6%	\$1,140	35	12.7%	83.9%
CAMDEN	COLLINGSWOOD BORO	\$1,175	53	14.0%	92.4%	\$1,298	55	14.6%	92.2%	\$1,422	54	14.3%	92.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

**Low to High Ranges**      **\$456 — \$1,937**      **0.0% — 16.7%**      **0.0% — 95.3%**      **\$450 — \$2,257**      **4.3% — 17.7%**      **71.5% — 95.0%**      **\$475 — \$2,608**      **4.4% — 19.9%**      **70.2% — 95.4%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
CAMDEN	GLOUCESTER CITY	\$1,225	58	13.0%	89.0%	\$1,479	64	12.9%	75.8%	\$1,655	65	13.9%	73.1%
CAMDEN	HADDON TWP	\$667	3	8.9%	80.7%	\$707	4	9.0%	77.3%	\$844	3	9.9%	83.4%
CAMDEN	HADDONFIELD BORO	\$900	21	10.8%	81.1%	\$1,009	27	11.5%	83.3%	\$1,110	30	12.0%	87.9%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	0.0%	\$986	24	10.0%	87.1%	\$1,140	35	10.9%	83.0%
CAMDEN	PINE HILL BORO	----	----	0.0%	0.0%	\$1,053	37	11.9%	87.5%	\$1,323	50	11.9%	81.5%
CAPE MAY	MIDDLE TWP	\$897	20	11.3%	90.7%	\$969	19	11.8%	90.1%	\$1,014	18	12.2%	89.3%
CAPE MAY	OCEAN CITY	\$1,170	52	10.5%	87.1%	\$1,539	65	12.6%	88.8%	\$1,647	64	12.8%	85.1%
ESSEX	CALDWELL-WEST CALDWELL	\$802	11	8.7%	78.3%	\$1,013	29	10.6%	79.6%	\$1,080	25	10.7%	80.0%
ESSEX	VERONA BORO	\$675	4	7.1%	82.4%	\$976	21	10.2%	87.2%	\$995	17	10.5%	92.2%
GLOUCESTER	GLASSBORO	\$1,036	37	12.9%	89.5%	\$1,043	34	12.4%	83.8%	\$1,123	34	13.1%	84.7%
GLOUCESTER	WEST DEPTFORD TWP	\$1,037	38	13.2%	89.0%	\$1,059	38	13.0%	87.5%	\$1,215	42	13.8%	88.0%
HUDSON	HARRISON TOWN	\$958	29	11.4%	95.3%	\$1,343	57	14.8%	95.0%	\$1,355	51	14.0%	93.1%
HUDSON	HOBOKEN CITY	\$1,739	67	12.0%	92.4%	\$1,890	68	13.8%	91.3%	\$2,488	69	18.9%	95.4%
MIDDLESEX	METUCHEN BORO	\$1,141	49	12.8%	92.7%	\$1,265	52	13.4%	92.1%	\$1,314	48	13.7%	85.2%
MIDDLESEX	MIDDLESEX BORO	\$794	9	9.5%	84.6%	\$914	15	10.8%	83.0%	\$1,019	20	11.6%	88.0%
MIDDLESEX	SOUTH RIVER BORO	\$748	5	11.7%	87.5%	\$685	2	10.4%	87.6%	\$934	11	13.0%	90.7%
MONMOUTH	ASBURY PARK CITY	\$1,937	68	16.3%	84.3%	\$2,257	70	16.7%	73.7%	\$2,279	68	15.0%	70.2%
MONMOUTH	HAZLET TWP	\$880	18	10.3%	90.6%	\$880	10	10.2%	85.9%	\$918	10	10.4%	88.6%
MONMOUTH	KEANSBURG BORO	\$1,482	64	15.2%	79.5%	\$1,749	67	15.7%	77.8%	\$2,608	70	19.9%	77.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,059	44	12.2%	91.1%	\$1,084	42	12.2%	88.7%	\$1,110	30	12.3%	91.1%
MORRIS	DOVER TOWN	\$964	30	12.8%	91.8%	\$1,022	30	12.8%	89.3%	\$1,087	26	12.9%	90.7%
MORRIS	KINNELON BORO	\$872	17	10.1%	92.6%	\$799	6	8.6%	76.6%	\$904	8	10.5%	83.2%
MORRIS	MADISON BORO	\$1,142	50	11.3%	94.1%	\$1,171	46	11.3%	88.5%	\$1,272	46	11.0%	82.0%
MORRIS	PEQUANNOCK TWP	\$928	26	11.0%	88.9%	\$1,005	26	11.0%	83.2%	\$990	15	10.9%	85.2%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

<b>Low to High Ranges</b>	<b>\$456 — \$1,937</b>	<b>0.0% — 16.7%</b>	<b>0.0% — 95.3%</b>	<b>\$450 — \$2,257</b>	<b>4.3% — 17.7%</b>	<b>71.5% — 95.0%</b>	<b>\$475 — \$2,608</b>	<b>4.4% — 19.9%</b>	<b>70.2% — 95.4%</b>
---------------------------	------------------------	---------------------	---------------------	------------------------	---------------------	----------------------	------------------------	---------------------	----------------------

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
MORRIS	SCH DIST OF THE CHATHAMS	\$1,374	60	14.4%	89.1%	\$1,398	59	14.0%	88.8%	\$1,423	56	14.1%	89.8%
OCEAN	MANCHESTER TWP	\$855	14	10.9%	78.5%	\$1,009	27	12.7%	91.8%	\$937	12	10.8%	82.3%
OCEAN	POINT PLEASANT BORO	\$901	23	12.6%	89.0%	\$905	13	12.4%	89.2%	\$974	14	12.6%	88.5%
PASSAIC	HAWTHORNE BORO	\$925	24	11.1%	84.2%	\$1,034	31	11.8%	82.9%	\$1,109	29	11.9%	88.9%
PASSAIC	POMPTON LAKES BORO	\$789	7	8.7%	83.1%	\$914	15	9.9%	80.0%	\$1,018	19	10.7%	88.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$861	16	9.8%	89.6%	\$957	18	10.9%	90.5%	\$859	4	9.6%	88.5%
SALEM	PENNSVILLE	\$802	11	9.6%	84.6%	\$855	9	9.8%	78.0%	\$942	13	10.3%	77.3%
SALEM	PITTSGROVE TWP	\$944	28	12.3%	91.0%	\$907	14	11.2%	89.2%	\$1,094	27	13.5%	91.0%
SOMERSET	NORTH PLAINFIELD BORO	\$1,049	43	12.1%	87.9%	\$1,284	53	14.1%	89.0%	\$1,313	47	13.7%	90.1%
SOMERSET	SOMERVILLE BORO	\$1,209	56	12.2%	92.0%	\$1,285	54	12.4%	91.9%	\$1,318	49	12.9%	94.0%
SUSSEX	HOPATCONG	\$1,045	41	13.1%	94.5%	\$1,235	50	14.7%	94.9%	\$1,499	61	16.6%	93.7%
UNION	BERKELEY HEIGHTS TWP	\$900	21	8.9%	88.9%	\$972	20	9.7%	91.8%	\$1,047	23	10.4%	93.0%
UNION	CLARK TWP	\$1,102	47	10.7%	82.3%	\$1,334	56	13.8%	91.7%	\$1,385	53	13.7%	90.2%
UNION	CRANFORD TWP	\$1,038	39	11.1%	89.9%	\$1,072	40	10.9%	86.2%	\$1,147	37	11.2%	86.9%
UNION	HILLSIDE TWP	\$611	2	7.9%	77.2%	\$901	12	10.8%	81.6%	\$787	2	9.9%	86.5%
UNION	NEW PROVIDENCE BORO	\$1,001	34	11.3%	83.5%	\$1,039	32	11.2%	85.9%	\$1,113	33	11.6%	89.1%
UNION	ROSELLE BORO	\$858	15	10.9%	74.0%	\$990	25	11.9%	74.2%	\$1,158	38	12.4%	75.6%
UNION	ROSELLE PARK BORO	\$1,218	57	14.2%	88.1%	\$1,405	60	15.5%	93.2%	\$1,459	58	16.3%	92.3%
UNION	SPRINGFIELD TWP	\$1,088	46	10.7%	87.8%	\$1,175	47	11.4%	89.6%	\$1,384	52	12.7%	92.7%
UNION	SUMMIT CITY	\$1,030	36	10.3%	86.6%	\$1,075	41	10.6%	85.1%	\$1,110	30	10.4%	84.3%
WARREN	HACKETTSTOWN	\$1,572	66	16.7%	92.5%	\$1,628	66	16.6%	92.8%	\$1,714	66	17.3%	93.4%
WARREN	PHILLIPSBURG TOWN	\$1,451	62	14.6%	86.6%	\$2,066	69	17.7%	87.1%	\$2,219	67	18.3%	89.5%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

**Low to High Ranges**

\$739 — \$2,001

0.0%—21.1%

\$703 — \$2,221

9.2%—24.8%

\$751 — \$2,016

7.7%—16.3%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,061	42	13.3%	\$2,058	69	24.8%	\$1,172	47	13.0%
ATLANTIC	HAMMONTON TOWN	\$889	9	11.3%	\$798	3	10.0%	\$751	1	10.3%
BERGEN	CLIFFSIDE PARK BORO	\$973	22	11.4%	\$773	2	9.2%	\$930	10	11.0%
BERGEN	DUMONT BORO	\$990	24	10.8%	\$994	26	10.6%	\$1,011	21	10.6%
BERGEN	ELMWOOD PARK	\$1,217	58	16.3%	\$1,290	58	16.7%	\$1,323	60	16.3%
BERGEN	ENGLEWOOD CITY	\$1,219	59	10.7%	\$1,328	61	11.2%	\$1,250	57	11.0%
BERGEN	FORT LEE BORO	\$942	16	10.5%	\$2,012	68	22.6%	\$979	14	10.4%
BERGEN	GLEN ROCK BORO	\$938	15	9.6%	\$956	16	9.8%	\$1,211	54	11.0%
BERGEN	LODI BOROUGH	\$1,096	47	12.8%	\$1,085	34	12.3%	\$1,090	35	11.9%
BERGEN	LYNDHURST TWP	\$1,255	61	14.2%	\$1,180	49	13.4%	\$1,200	52	12.7%
BERGEN	MAHWAH TWP	\$1,075	44	11.6%	\$1,088	36	11.3%	\$1,130	41	11.6%
BERGEN	NEW MILFORD BORO	\$1,121	51	13.2%	\$1,216	51	13.6%	\$1,199	50	12.7%
BERGEN	RAMSEY BORO	\$1,080	45	10.8%	\$1,132	44	10.8%	\$1,170	46	11.0%
BERGEN	RIDGEFIELD BORO	\$1,046	38	10.4%	\$962	19	9.3%	\$884	7	8.1%
BERGEN	RIDGEFIELD PARK TWP	\$1,100	48	11.3%	\$1,093	38	10.7%	\$1,216	55	11.6%
BERGEN	RUTHERFORD BORO	\$1,139	54	12.5%	\$2,221	70	22.4%	\$1,188	49	11.7%
BERGEN	TENAFLY BORO	\$1,296	62	12.3%	\$1,296	59	11.9%	\$1,385	64	12.0%
BERGEN	WESTWOOD REGIONAL	\$1,129	52	10.9%	\$1,089	37	10.7%	\$1,122	40	10.8%
BURLINGTON	BORDENTOWN REGIONAL	\$1,136	53	12.8%	\$1,140	45	12.3%	\$1,085	34	11.9%
BURLINGTON	BURLINGTON CITY	\$1,180	57	11.9%	\$1,355	62	12.5%	\$1,401	66	12.6%
BURLINGTON	CINNAMINSON TWP	\$915	13	11.4%	\$959	17	11.1%	\$1,092	36	12.2%
BURLINGTON	DELRAN TWP	\$899	10	12.1%	\$829	6	10.8%	\$990	17	11.9%
BURLINGTON	MAPLE SHADE TWP	\$739	1	10.1%	\$896	8	10.0%	\$858	5	9.6%
CAMDEN	COLLINGSWOOD BORO	\$944	17	11.2%	\$926	11	10.4%	\$1,099	37	11.1%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges		\$739 — \$2,001	0.0%—21.1%	\$703 — \$2,221	9.2%—24.8%	\$751 — \$2,016	7.7%—16.3%			
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$1,035	34	11.0%	\$1,221	52	10.7%	\$943	11	7.9%
CAMDEN	HADDON TWP	\$953	18	12.7%	\$961	18	12.3%	\$1,071	31	12.6%
CAMDEN	HADDONFIELD BORO	\$879	8	10.5%	\$990	25	11.3%	\$1,022	22	11.0%
CAMDEN	LINDENWOLD BORO	-----	-----	0.0%	\$902	9	9.2%	\$1,107	38	10.6%
CAMDEN	PINE HILL BORO	-----	-----	0.0%	\$948	14	10.7%	\$1,253	58	11.3%
CAPE MAY	MIDDLE TWP	\$772	2	9.7%	\$803	4	9.8%	\$796	3	9.6%
CAPE MAY	OCEAN CITY	\$788	5	7.1%	\$1,213	50	9.9%	\$1,236	56	9.6%
ESSEX	CALDWELL-WEST CALDWELL	\$1,050	39	11.4%	\$1,120	40	11.7%	\$1,164	45	11.5%
ESSEX	VERONA BORO	\$2,001	68	21.1%	\$1,235	53	13.0%	\$1,204	53	12.7%
GLOUCESTER	GLASSBORO	\$1,033	33	12.8%	\$1,045	31	12.5%	\$963	13	11.3%
GLOUCESTER	WEST DEPTFORD TWP	\$1,027	32	13.1%	\$1,126	42	13.8%	\$1,054	28	12.0%
HUDSON	HARRISON TOWN	\$1,069	43	12.7%	\$1,169	48	12.8%	\$1,146	42	11.9%
HUDSON	HOBOKEN CITY	\$1,755	67	12.1%	\$1,951	67	14.2%	\$1,847	69	14.0%
MIDDLESEX	METUCHEN BORO	\$1,042	36	11.7%	\$1,128	43	11.9%	\$1,074	32	11.2%
MIDDLESEX	MIDDLESEX BORO	\$955	19	11.5%	\$981	24	11.6%	\$927	9	10.5%
MIDDLESEX	SOUTH RIVER BORO	\$777	3	12.2%	\$703	1	10.6%	\$861	6	12.0%
MONMOUTH	ASBURY PARK CITY	\$1,386	64	11.7%	\$1,867	66	13.8%	\$2,016	70	13.3%
MONMOUTH	HAZLET TWP	\$1,002	27	11.7%	\$999	28	11.5%	\$1,027	23	11.6%
MONMOUTH	KEANSBURG BORO	\$1,415	66	14.6%	\$1,565	65	14.0%	\$1,659	68	12.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,051	41	12.1%	\$1,086	35	12.2%	\$1,084	33	12.0%
MORRIS	DOVER TOWN	\$835	7	11.1%	\$833	7	10.4%	\$900	8	10.7%
MORRIS	KINNELON BORO	\$1,111	50	12.8%	\$1,243	54	13.4%	\$1,051	26	12.2%
MORRIS	MADISON BORO	\$1,329	63	13.2%	\$1,311	60	12.7%	\$1,365	63	11.8%
MORRIS	PEQUANNOCK TWP	\$1,040	35	12.3%	\$1,124	41	12.3%	\$1,147	44	12.6%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

**Low to High Ranges**

\$739 — \$2,001

0.0%—21.1%

\$703 — \$2,221

9.2%—24.8%

\$751 — \$2,016

7.7%—16.3%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$977	23	10.2%	\$1,027	29	10.3%	\$996	18	9.9%
OCEAN	MANCHESTER TWP	\$998	26	12.7%	\$979	23	12.4%	\$1,056	29	12.2%
OCEAN	POINT PLEASANT BORO	\$779	4	10.9%	\$822	5	11.3%	\$841	4	10.9%
PASSAIC	HAWTHORNE BORO	\$909	12	10.9%	\$946	13	10.8%	\$1,043	24	11.2%
PASSAIC	POMPTON LAKES BORO	\$1,090	46	12.1%	\$1,271	56	13.8%	\$1,334	61	14.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,020	30	11.6%	\$954	15	10.9%	\$1,001	19	11.2%
SALEM	PENNSVILLE	\$1,011	28	12.2%	\$1,078	33	12.4%	\$1,110	39	12.2%
SALEM	PITTSBURG TWP	\$1,043	37	13.5%	\$910	10	11.3%	\$986	16	12.2%
SOMERSET	NORTH PLAINFIELD BORO	\$904	11	10.5%	\$929	12	10.2%	\$943	11	9.8%
SOMERSET	SOMERVILLE BORO	\$1,231	60	12.4%	\$1,144	46	11.0%	\$1,175	48	11.5%
SUSSEX	HOPATCONG	\$806	6	10.1%	\$973	21	11.6%	\$980	15	10.9%
UNION	BERKELEY HEIGHTS TWP	\$971	21	9.5%	\$975	22	9.8%	\$776	2	7.7%
UNION	CLARK TWP	\$1,050	39	10.2%	\$967	20	10.0%	\$1,396	65	13.8%
UNION	CRANFORD TWP	\$1,166	55	12.4%	\$1,250	55	12.7%	\$1,271	59	12.4%
UNION	HILLSIDE TWP	\$957	20	12.4%	\$1,281	57	15.4%	\$1,053	27	13.3%
UNION	NEW PROVIDENCE BORO	\$1,021	31	11.6%	\$1,051	32	11.3%	\$1,063	30	11.0%
UNION	ROSELLE BORO	\$996	25	12.7%	\$1,038	30	12.5%	\$1,146	42	12.3%
UNION	ROSELLE PARK BORO	\$923	14	10.8%	\$995	27	11.0%	\$1,010	20	11.3%
UNION	SPRINGFIELD TWP	\$1,414	65	13.9%	\$1,424	63	13.9%	\$1,349	62	12.3%
UNION	SUMMIT CITY	\$1,102	49	11.0%	\$1,163	47	11.5%	\$1,199	50	11.3%
WARREN	HACKETTSTOWN	\$1,011	28	10.8%	\$1,094	39	11.1%	\$1,043	24	10.5%
WARREN	PHILLIPSBURG TOWN	\$1,176	56	11.8%	\$1,444	64	12.4%	\$1,480	67	12.2%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

<b>Low to High Ranges</b>	<b>\$557 — \$1,746</b>	<b>0.0% — 18.4%</b>	<b>0.0% — 89.9%</b>	<b>\$575 — \$1,890</b>	<b>6.8% — 21.4%</b>	<b>65.2% — 90.4%</b>	<b>\$564 — \$1,398</b>	<b>5.8% — 12.2%</b>	<b>56.2% — 89.4%</b>
---------------------------	------------------------	---------------------	---------------------	------------------------	---------------------	----------------------	------------------------	---------------------	----------------------

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
ATLANTIC	BUENA REGIONAL	\$745	20	9.3%	70.2%	\$1,777	68	21.4%	86.3%	\$789	22	8.7%	67.3%
ATLANTIC	HAMMONTON TOWN	\$692	9	8.8%	77.8%	\$601	4	7.5%	75.3%	\$564	1	7.7%	75.1%
BERGEN	CLIFFSIDE PARK BORO	\$700	11	8.2%	71.9%	\$575	1	6.8%	74.4%	\$714	8	8.5%	76.8%
BERGEN	DUMONT BORO	\$860	45	9.4%	86.9%	\$861	38	9.2%	86.6%	\$884	41	9.2%	87.4%
BERGEN	ELMWOOD PARK	\$915	56	12.2%	75.2%	\$935	48	12.1%	72.5%	\$990	56	12.2%	74.8%
BERGEN	ENGLEWOOD CITY	\$841	41	7.4%	69.0%	\$866	39	7.3%	65.2%	\$705	7	6.2%	56.4%
BERGEN	FORT LEE BORO	\$753	22	8.4%	79.9%	\$1,819	69	20.4%	90.4%	\$782	16	8.3%	79.9%
BERGEN	GLEN ROCK BORO	\$725	13	7.4%	77.3%	\$746	14	7.6%	78.0%	\$965	53	8.8%	79.7%
BERGEN	LODI BOROUGH	\$985	61	11.5%	89.9%	\$948	52	10.7%	87.4%	\$975	54	10.6%	89.4%
BERGEN	LYNDHURST TWP	\$1,032	64	11.7%	82.2%	\$973	53	11.1%	82.5%	\$1,007	59	10.7%	83.9%
BERGEN	MAHWAH TWP	\$843	43	9.1%	78.4%	\$875	42	9.1%	80.4%	\$865	37	8.9%	76.5%
BERGEN	NEW MILFORD BORO	\$908	55	10.7%	81.0%	\$1,029	58	11.5%	84.6%	\$1,004	57	10.6%	83.7%
BERGEN	RAMSEY BORO	\$802	29	8.1%	74.3%	\$822	30	7.8%	72.6%	\$832	26	7.8%	71.1%
BERGEN	RIDGEFIELD BORO	\$786	27	7.8%	75.1%	\$731	11	7.0%	76.0%	\$682	4	6.3%	77.1%
BERGEN	RIDGEFIELD PARK TWP	\$727	14	7.5%	66.1%	\$855	36	8.4%	78.2%	\$851	33	8.1%	70.0%
BERGEN	RUTHERFORD BORO	\$906	54	9.9%	79.5%	\$1,890	70	19.0%	85.1%	\$917	46	9.1%	77.2%
BERGEN	TENAFLY BORO	\$1,111	65	10.6%	85.7%	\$1,128	64	10.4%	87.0%	\$1,192	68	10.4%	86.1%
BERGEN	WESTWOOD REGIONAL	\$961	59	9.3%	85.1%	\$943	51	9.3%	86.6%	\$963	52	9.3%	85.8%
BURLINGTON	BORDENTOWN REGIONAL	\$768	24	8.7%	67.6%	\$757	18	8.2%	66.4%	\$799	24	8.7%	73.6%
BURLINGTON	BURLINGTON CITY	\$939	58	9.5%	79.6%	\$1,069	61	9.8%	78.9%	\$1,074	64	9.6%	76.7%
BURLINGTON	CINNAMINSON TWP	\$675	8	8.4%	73.8%	\$748	15	8.7%	78.0%	\$833	28	9.3%	76.3%
BURLINGTON	DELRAN TWP	\$730	16	9.8%	81.2%	\$615	5	8.0%	74.2%	\$783	17	9.4%	79.1%
BURLINGTON	MAPLE SHADE TWP	\$564	2	7.7%	76.3%	\$664	6	7.4%	74.1%	\$691	6	7.7%	80.5%
CAMDEN	COLLINGSWOOD BORO	\$733	17	8.7%	77.6%	\$767	20	8.6%	82.8%	\$845	31	8.5%	76.9%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

<b>Low to High Ranges</b>	<b>\$557 — \$1,746</b>	<b>0.0% — 18.4%</b>	<b>0.0% — 89.9%</b>	<b>\$575 — \$1,890</b>	<b>6.8% — 21.4%</b>	<b>65.2% — 90.4%</b>	<b>\$564 — \$1,398</b>	<b>5.8% — 12.2%</b>	<b>56.2% — 89.4%</b>
---------------------------	------------------------	---------------------	---------------------	------------------------	---------------------	----------------------	------------------------	---------------------	----------------------

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
CAMDEN	GLOUCESTER CITY	\$827	38	8.8%	79.9%	\$797	25	7.0%	65.3%	\$689	5	5.8%	73.1%
CAMDEN	HADDON TWP	\$773	25	10.3%	81.1%	\$782	22	10.0%	81.4%	\$887	43	10.5%	82.8%
CAMDEN	HADDONFIELD BORO	\$728	15	8.7%	82.8%	\$788	24	9.0%	79.6%	\$832	26	9.0%	81.4%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	0.0%	\$697	8	7.1%	77.3%	\$900	44	8.6%	81.3%
CAMDEN	PINE HILL BORO	----	----	0.0%	0.0%	\$749	16	8.5%	79.0%	\$906	45	8.2%	72.3%
CAPE MAY	MIDDLE TWP	\$570	3	7.2%	73.8%	\$588	3	7.1%	73.2%	\$586	2	7.1%	73.6%
CAPE MAY	OCEAN CITY	\$557	1	5.0%	70.7%	\$942	50	7.7%	77.7%	\$935	47	7.3%	75.6%
ESSEX	CALDWELL-WEST CALDWELL	\$793	28	8.6%	75.5%	\$919	45	9.6%	82.1%	\$978	55	9.6%	84.0%
ESSEX	VERONA BORO	\$1,746	68	18.4%	87.3%	\$1,007	57	10.6%	81.5%	\$1,006	58	10.6%	83.6%
GLOUCESTER	GLASSBORO	\$783	26	9.7%	75.8%	\$779	21	9.3%	74.5%	\$748	12	8.7%	77.7%
GLOUCESTER	WEST DEPTFORD TWP	\$835	39	10.6%	81.3%	\$858	37	10.5%	76.2%	\$845	31	9.6%	80.2%
HUDSON	HARRISON TOWN	\$881	52	10.4%	82.4%	\$997	54	10.9%	85.3%	\$945	48	9.8%	82.5%
HUDSON	HOBOKEN CITY	\$1,307	67	9.0%	74.5%	\$1,450	67	10.6%	74.3%	\$1,398	70	10.6%	75.7%
MIDDLESEX	METUCHEN BORO	\$819	33	9.2%	78.6%	\$896	43	9.5%	79.4%	\$844	30	8.8%	78.6%
MIDDLESEX	MIDDLESEX BORO	\$826	37	9.9%	86.5%	\$809	27	9.6%	82.5%	\$788	21	8.9%	85.0%
MIDDLESEX	SOUTH RIVER BORO	\$644	5	10.1%	82.9%	\$583	2	8.8%	82.9%	\$734	10	10.2%	85.2%
MONMOUTH	ASBURY PARK CITY	\$997	63	8.4%	71.9%	\$1,308	66	9.7%	70.1%	\$1,382	69	9.1%	68.6%
MONMOUTH	HAZLET TWP	\$825	35	9.7%	82.3%	\$829	32	9.6%	83.0%	\$862	36	9.8%	83.9%
MONMOUTH	KEANSBURG BORO	\$875	51	9.0%	61.8%	\$1,109	63	9.9%	70.9%	\$1,123	66	8.5%	67.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$868	49	10.0%	82.6%	\$848	35	9.6%	78.1%	\$884	41	9.8%	81.5%
MORRIS	DOVER TOWN	\$705	12	9.3%	84.4%	\$706	9	8.9%	84.8%	\$748	12	8.9%	83.1%
MORRIS	KINNELON BORO	\$929	57	10.7%	83.6%	\$1,003	55	10.8%	80.7%	\$872	39	10.1%	83.0%
MORRIS	MADISON BORO	\$993	62	9.8%	74.7%	\$940	49	9.1%	71.7%	\$1,027	61	8.9%	75.2%
MORRIS	PEQUANNOCK TWP	\$864	47	10.2%	83.1%	\$900	44	9.8%	80.1%	\$952	50	10.5%	83.0%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**      \$557 — \$1,746      0.0% — 18.4%      0.0% — 89.9%      \$575 — \$1,890      6.8% — 21.4%      65.2% — 90.4%      \$564 — \$1,398      5.8% — 12.2%      56.2% — 89.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
MORRIS	SCH DIST OF THE CHATHAMS	\$836	40	8.8%	85.6%	\$845	33	8.5%	82.3%	\$839	29	8.3%	84.2%
OCEAN	MANCHESTER TWP	\$844	44	10.7%	84.6%	\$821	29	10.4%	83.9%	\$878	40	10.1%	83.1%
OCEAN	POINT PLEASANT BORO	\$671	7	9.4%	86.1%	\$688	7	9.5%	83.7%	\$728	9	9.4%	86.6%
PASSAIC	HAWTHORNE BORO	\$698	10	8.3%	76.8%	\$741	12	8.5%	78.3%	\$773	14	8.3%	74.1%
PASSAIC	POMPTON LAKES BORO	\$884	53	9.8%	81.1%	\$1,096	62	11.9%	86.2%	\$1,145	67	12.0%	85.8%
SALEM	PENNS GRV-CARNEY'S PT REG	\$745	20	8.5%	73.0%	\$727	10	8.3%	76.2%	\$741	11	8.3%	74.0%
SALEM	PENNSVILLE	\$863	46	10.4%	85.4%	\$922	46	10.6%	85.5%	\$955	51	10.5%	86.0%
SALEM	PITTSGROVE TWP	\$868	49	11.3%	83.2%	\$741	12	9.2%	81.4%	\$815	25	10.1%	82.7%
SOMERSET	NORTH PLAINFIELD BORO	\$733	17	8.5%	81.1%	\$766	19	8.4%	82.5%	\$786	19	8.2%	83.4%
SOMERSET	SOMERVILLE BORO	\$867	48	8.8%	70.4%	\$804	26	7.7%	70.3%	\$857	34	8.4%	72.9%
SUSSEX	HOPATCONG	\$622	4	7.8%	77.2%	\$815	28	9.7%	83.8%	\$786	19	8.7%	80.2%
UNION	BERKELEY HEIGHTS TWP	\$825	35	8.1%	85.0%	\$827	31	8.3%	84.8%	\$646	3	6.4%	83.2%
UNION	CLARK TWP	\$660	6	6.4%	62.9%	\$750	17	7.7%	77.6%	\$785	18	7.8%	56.2%
UNION	CRANFORD TWP	\$961	59	10.2%	82.4%	\$1,029	58	10.4%	82.3%	\$1,064	62	10.4%	83.7%
UNION	HILLSIDE TWP	\$739	19	9.6%	77.2%	\$923	47	11.1%	72.1%	\$795	23	10.0%	75.5%
UNION	NEW PROVIDENCE BORO	\$813	31	9.2%	79.6%	\$869	40	9.4%	82.7%	\$866	38	9.0%	81.5%
UNION	ROSELLE BORO	\$814	32	10.4%	81.7%	\$847	34	10.2%	81.6%	\$950	49	10.2%	82.9%
UNION	ROSELLE PARK BORO	\$753	22	8.8%	81.6%	\$783	23	8.6%	78.7%	\$781	15	8.7%	77.3%
UNION	SPRINGFIELD TWP	\$1,163	66	11.4%	82.2%	\$1,190	65	11.6%	83.6%	\$1,093	65	10.0%	81.0%
UNION	SUMMIT CITY	\$841	41	8.4%	76.3%	\$1,006	56	9.9%	86.5%	\$1,025	60	9.6%	85.5%
WARREN	HACKETTSTOWN	\$812	30	8.6%	80.3%	\$869	40	8.8%	79.4%	\$859	35	8.7%	82.4%
WARREN	PHILLIPSBURG TOWN	\$819	33	8.2%	69.6%	\$1,031	60	8.9%	71.4%	\$1,065	63	8.8%	72.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$1,086</b>			<b>\$1,102</b>			<b>\$1,173</b>		
<b>State median - Operating Type K-12</b>	<b>\$996</b>			<b>\$995</b>			<b>\$1,053</b>		
<b>State average - All operating types</b>	<b>\$1,075</b>			<b>\$1,094</b>			<b>\$1,162</b>		
<b>State median - All operating types</b>	<b>\$951</b>			<b>\$971</b>			<b>\$1,026</b>		

**Low to High Ranges**

**\$627 — \$2,198**

**0.0%—15.1%**

**\$575 — \$2,195**

**6.8%—16.0%**

**\$659 — \$2,014**

**6.9%—15.8%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>
ATLANTIC	BUENA REGIONAL	\$701	3	8.8%	\$659	3	7.9%	\$769	4	8.5%
ATLANTIC	HAMMONTON TOWN	\$761	6	9.6%	\$749	4	9.4%	\$665	2	9.1%
BERGEN	CLIFFSIDE PARK BORO	\$735	4	8.6%	\$575	1	6.8%	\$688	3	8.2%
BERGEN	DUMONT BORO	\$1,077	44	11.7%	\$1,198	60	12.8%	\$1,188	49	12.4%
BERGEN	ELMWOOD PARK	\$894	17	11.9%	\$858	14	11.1%	\$911	15	11.2%
BERGEN	ENGLEWOOD CITY	\$1,394	66	12.3%	\$1,383	67	11.6%	\$1,411	67	12.4%
BERGEN	FORT LEE BORO	\$1,193	58	13.2%	\$1,027	37	11.5%	\$1,290	57	13.7%
BERGEN	GLEN ROCK BORO	\$1,122	53	11.5%	\$1,093	49	11.2%	\$1,357	63	12.3%
BERGEN	LODI BOROUGH	\$867	15	10.1%	\$873	15	9.9%	\$855	6	9.3%
BERGEN	LYNDHURST TWP	\$784	8	8.9%	\$758	5	8.6%	\$855	6	9.1%
BERGEN	MAHWAH TWP	\$897	19	9.7%	\$903	18	9.4%	\$950	20	9.8%
BERGEN	NEW MILFORD BORO	\$1,155	55	13.5%	\$1,147	55	12.8%	\$1,331	59	14.1%
BERGEN	RAMSEY BORO	\$1,061	41	10.7%	\$1,032	40	9.8%	\$1,150	47	10.8%
BERGEN	RIDGEFIELD BORO	\$1,008	33	10.0%	\$1,030	39	9.9%	\$1,081	34	10.0%
BERGEN	RIDGEFIELD PARK TWP	\$859	13	8.8%	\$939	26	9.2%	\$1,096	36	10.5%
BERGEN	RUTHERFORD BORO	\$1,057	40	11.6%	\$991	30	10.0%	\$1,132	44	11.2%
BERGEN	TENAFLY BORO	\$1,278	63	12.2%	\$1,281	64	11.8%	\$1,400	66	12.2%
BERGEN	WESTWOOD REGIONAL	\$1,073	43	10.4%	\$1,009	34	9.9%	\$1,127	42	10.9%
BURLINGTON	BORDENTOWN REGIONAL	\$1,022	36	11.6%	\$1,081	45	11.7%	\$1,148	46	12.6%
BURLINGTON	BURLINGTON CITY	\$1,002	32	10.1%	\$994	31	9.2%	\$1,100	37	9.9%
BURLINGTON	CINNAMINSON TWP	\$907	21	11.3%	\$931	23	10.8%	\$990	26	11.0%
BURLINGTON	DELRAN TWP	\$1,039	37	14.0%	\$994	31	13.0%	\$1,116	41	13.4%
BURLINGTON	MAPLE SHADE TWP	\$666	2	9.1%	\$848	13	9.4%	\$909	14	10.1%
CAMDEN	COLLINGSWOOD BORO	\$1,211	61	14.4%	\$1,262	63	14.2%	\$1,379	65	13.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,086			\$1,102			\$1,173		
State median - Operating Type K-12	\$996			\$995			\$1,053		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

**Low to High Ranges**

\$627 — \$2,198

0.0%—15.1%

\$575 — \$2,195

6.8%—16.0%

\$659 — \$2,014

6.9%—15.8%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$1,117	52	11.8%	\$1,204	61	10.5%	\$1,323	58	11.1%
CAMDEN	HADDON TWP	\$788	9	10.5%	\$798	7	10.2%	\$877	10	10.3%
CAMDEN	HADDONFIELD BORO	\$1,041	38	12.4%	\$1,003	33	11.5%	\$1,105	38	11.9%
CAMDEN	LINDENWOLD BORO	-----	-----	0.0%	\$900	17	9.2%	\$1,127	42	10.8%
CAMDEN	PINE HILL BORO	-----	-----	0.0%	\$909	20	10.3%	\$1,236	54	11.1%
CAPE MAY	MIDDLE TWP	\$744	5	9.4%	\$769	6	9.3%	\$855	6	10.3%
CAPE MAY	OCEAN CITY	\$793	10	7.1%	\$983	29	8.0%	\$1,030	29	8.0%
ESSEX	CALDWELL-WEST CALDWELL	\$1,369	65	14.9%	\$1,399	68	14.6%	\$1,604	68	15.8%
ESSEX	VERONA BORO	\$1,205	60	12.7%	\$1,145	53	12.0%	\$1,114	39	11.7%
GLOUCESTER	GLASSBORO	\$961	28	11.9%	\$921	21	11.0%	\$986	25	11.5%
GLOUCESTER	WEST DEPTFORD TWP	\$948	27	12.1%	\$970	28	11.9%	\$1,063	32	12.1%
HUDSON	HARRISON TOWN	\$1,112	50	13.2%	\$1,083	46	11.9%	\$1,251	56	12.9%
HUDSON	HOBOKEN CITY	\$2,198	68	15.1%	\$2,195	70	16.0%	\$1,984	69	15.1%
MIDDLESEX	METUCHEN BORO	\$1,062	42	12.0%	\$1,028	38	10.9%	\$1,030	29	10.7%
MIDDLESEX	MIDDLESEX BORO	\$891	16	10.7%	\$827	9	9.8%	\$903	13	10.2%
MIDDLESEX	SOUTH RIVER BORO	\$627	1	9.8%	\$609	2	9.2%	\$659	1	9.2%
MONMOUTH	ASBURY PARK CITY	\$1,444	67	12.2%	\$1,631	69	12.0%	\$2,014	70	13.3%
MONMOUTH	HAZLET TWP	\$1,170	56	13.7%	\$1,157	56	13.4%	\$1,204	51	13.6%
MONMOUTH	KEANSBURG BORO	\$914	22	9.4%	\$830	10	7.4%	\$912	16	6.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$979	30	11.3%	\$896	16	10.1%	\$928	17	10.3%
MORRIS	DOVER TOWN	\$897	19	11.9%	\$1,018	36	12.8%	\$1,026	28	12.2%
MORRIS	KINNELON BORO	\$961	28	11.1%	\$1,016	35	10.9%	\$938	18	10.9%
MORRIS	MADISON BORO	\$1,048	39	10.4%	\$1,086	47	10.5%	\$1,343	62	11.6%
MORRIS	PEQUANNOCK TWP	\$858	12	10.2%	\$932	24	10.2%	\$967	24	10.6%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$1,086</b>			<b>\$1,102</b>			<b>\$1,173</b>			
<b>State median - Operating Type K-12</b>	<b>\$996</b>			<b>\$995</b>			<b>\$1,053</b>			
<b>State average - All operating types</b>	<b>\$1,075</b>			<b>\$1,094</b>			<b>\$1,162</b>			
<b>State median - All operating types</b>	<b>\$951</b>			<b>\$971</b>			<b>\$1,026</b>			
<b>Low to High Ranges</b>	<b>\$627 — \$2,198</b>		<b>0.0%—15.1%</b>	<b>\$575 — \$2,195</b>		<b>6.8%—16.0%</b>	<b>\$659 — \$2,014</b>		<b>6.9%—15.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	SCH DIST OF THE CHATHAMS	\$1,021	35	10.7%	\$1,146	54	11.5%	\$1,214	52	12.1%
OCEAN	MANCHESTER TWP	\$1,094	48	13.9%	\$1,125	51	14.2%	\$1,134	45	13.1%
OCEAN	POINT PLEASANT BORO	\$810	11	11.3%	\$821	8	11.3%	\$860	9	11.1%
PASSAIC	HAWTHORNE BORO	\$895	18	10.7%	\$934	25	10.7%	\$1,033	31	11.1%
PASSAIC	POMPTON LAKES BORO	\$1,088	47	12.1%	\$1,165	58	12.7%	\$1,201	50	12.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,086	46	12.4%	\$1,161	57	13.2%	\$1,087	35	12.1%
SALEM	PENNSVILLE	\$1,182	57	14.2%	\$1,143	52	13.1%	\$1,234	53	13.5%
SALEM	PITTSBGROVE TWP	\$943	25	12.2%	\$906	19	11.2%	\$957	22	11.8%
SOMERSET	NORTH PLAINFIELD BORO	\$1,194	59	13.8%	\$1,308	66	14.3%	\$1,372	64	14.3%
SOMERSET	SOMERVILLE BORO	\$1,011	34	10.2%	\$1,091	48	10.5%	\$998	27	9.8%
SUSSEX	HOPATCONG	\$776	7	9.7%	\$844	11	10.0%	\$901	12	10.0%
UNION	BERKELEY HEIGHTS TWP	\$1,233	62	12.1%	\$1,039	42	10.4%	\$959	23	9.6%
UNION	CLARK TWP	\$1,333	64	13.0%	\$1,290	65	13.3%	\$1,340	61	13.2%
UNION	CRANFORD TWP	\$1,078	45	11.5%	\$1,113	50	11.3%	\$1,114	39	10.9%
UNION	HILLSIDE TWP	\$946	26	12.2%	\$1,050	43	12.6%	\$891	11	11.2%
UNION	NEW PROVIDENCE BORO	\$917	23	10.4%	\$964	27	10.4%	\$1,071	33	11.1%
UNION	ROSELLE BORO	\$860	14	11.0%	\$847	12	10.2%	\$952	21	10.2%
UNION	ROSELLE PARK BORO	\$996	31	11.6%	\$1,035	41	11.4%	\$949	19	10.6%
UNION	SPRINGFIELD TWP	\$1,108	49	10.9%	\$1,061	44	10.3%	\$1,246	55	11.4%
UNION	SUMMIT CITY	\$1,116	51	11.2%	\$1,178	59	11.6%	\$1,181	48	11.1%
WARREN	HACKETTSTOWN	\$930	24	9.9%	\$926	22	9.4%	\$854	5	8.6%
WARREN	PHILLIPSBURG TOWN	\$1,127	54	11.3%	\$1,232	62	10.6%	\$1,335	60	11.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640		
State median - Operating Type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

Low to High Ranges	\$3 —\$1,152	0.0%—10.1%	0.0%—72.9%	\$16 —\$1,305	0.1%— 10.4%	1.9%—72.6%	\$10 —\$1,249	0.1%—9.5%	1.1%—66.7%
--------------------	--------------	------------	------------	---------------	-------------	------------	---------------	-----------	------------

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
ATLANTIC	BUENA REGIONAL	\$373	11	4.7%	53.2%	\$315	7	3.8%	47.8%	\$363	11	4.0%	47.2%
ATLANTIC	HAMMONTON TOWN	\$364	10	4.6%	47.8%	\$372	11	4.7%	49.7%	\$349	10	4.8%	52.5%
BERGEN	CLIFFSIDE PARK BORO	\$400	14	4.7%	54.4%	\$319	9	3.8%	55.5%	\$441	16	5.2%	64.1%
BERGEN	DUMONT BORO	\$715	61	7.8%	66.4%	\$749	62	8.0%	62.5%	\$763	61	8.0%	64.2%
BERGEN	ELMWOOD PARK	\$468	23	6.3%	52.3%	\$467	21	6.0%	54.4%	\$483	21	5.9%	53.0%
BERGEN	ENGLEWOOD CITY	\$98	3	0.9%	7.0%	\$143	3	1.2%	10.3%	\$81	3	0.7%	5.7%
BERGEN	FORT LEE BORO	\$800	65	8.9%	67.1%	\$643	52	7.2%	62.6%	\$787	63	8.3%	61.0%
BERGEN	GLEN ROCK BORO	\$619	47	6.4%	55.2%	\$625	47	6.4%	57.2%	\$772	62	7.0%	56.9%
BERGEN	LODI BOROUGH	\$501	28	5.8%	57.8%	\$495	25	5.6%	56.7%	\$511	24	5.6%	59.8%
BERGEN	LYNDHURST TWP	\$429	16	4.9%	54.7%	\$445	18	5.1%	58.7%	\$505	22	5.4%	59.1%
BERGEN	MAHWAH TWP	\$522	29	5.6%	58.2%	\$517	29	5.4%	57.3%	\$556	32	5.7%	58.5%
BERGEN	NEW MILFORD BORO	\$692	56	8.1%	59.9%	\$697	56	7.8%	60.8%	\$755	60	8.0%	56.7%
BERGEN	RAMSEY BORO	\$581	39	5.8%	54.8%	\$586	42	5.6%	56.8%	\$655	47	6.1%	57.0%
BERGEN	RIDGEFIELD BORO	\$457	20	4.6%	45.3%	\$474	22	4.6%	46.0%	\$458	18	4.2%	42.4%
BERGEN	RIDGEFIELD PARK TWP	\$452	19	4.6%	52.6%	\$517	29	5.1%	55.1%	\$557	33	5.3%	50.8%
BERGEN	RUTHERFORD BORO	\$655	51	7.2%	62.0%	\$573	38	5.8%	57.8%	\$636	42	6.3%	56.2%
BERGEN	TENAFLY BORO	\$726	62	6.9%	56.8%	\$755	64	6.9%	58.9%	\$802	64	7.0%	57.3%
BERGEN	WESTWOOD REGIONAL	\$579	38	5.6%	54.0%	\$585	41	5.7%	58.0%	\$634	41	6.1%	56.3%
BURLINGTON	BORDENTOWN REGIONAL	\$665	53	7.5%	65.1%	\$683	54	7.4%	63.2%	\$723	57	7.9%	63.0%
BURLINGTON	BURLINGTON CITY	\$590	41	5.9%	58.9%	\$620	46	5.7%	62.4%	\$642	44	5.8%	58.4%
BURLINGTON	CINNAMINSON TWP	\$429	16	5.4%	47.3%	\$448	19	5.2%	48.1%	\$479	20	5.3%	48.4%
BURLINGTON	DELRAN TWP	\$227	5	3.1%	21.8%	\$199	5	2.6%	20.0%	\$241	6	2.9%	21.6%
BURLINGTON	MAPLE SHADE TWP	\$374	12	5.1%	56.2%	\$462	20	5.1%	54.5%	\$445	17	5.0%	49.0%
CAMDEN	COLLINGSWOOD BORO	\$794	64	9.4%	65.6%	\$854	68	9.6%	67.7%	\$920	67	9.3%	66.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640		
State median - Operating Type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

**Low to High Ranges**

**\$3 —\$1,152**

**0.0%—10.1%**

**0.0%—72.9%**

**\$16 —\$1,305**

**0.1%— 10.4%**

**1.9%—72.6%**

**\$10 —\$1,249**

**0.1%—9.5%**

**1.1%—66.7%**

<b>COUNTY</b>	<b>DISTRICT</b>												
CAMDEN	GLOUCESTER CITY	\$666	54	7.1%	59.6%	\$748	61	6.5%	62.1%	\$720	56	6.0%	54.4%
CAMDEN	HADDON TWP	\$500	27	6.7%	63.5%	\$504	27	6.4%	63.2%	\$550	29	6.5%	62.7%
CAMDEN	HADDONFIELD BORO	\$655	51	7.8%	62.9%	\$633	49	7.2%	63.1%	\$694	53	7.5%	62.8%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	0.0%	\$425	14	4.3%	47.2%	\$607	37	5.8%	53.9%
CAMDEN	PINE HILL BORO	----	----	0.0%	0.0%	\$480	23	5.4%	52.8%	\$643	46	5.8%	52.0%
CAPE MAY	MIDDLE TWP	\$397	13	5.0%	53.4%	\$401	12	4.9%	52.1%	\$414	13	5.0%	48.4%
CAPE MAY	OCEAN CITY	\$336	9	3.0%	42.4%	\$429	15	3.5%	43.6%	\$426	14	3.3%	41.4%
ESSEX	CALDWELL-WEST CALDWELL	\$732	63	8.0%	53.5%	\$851	67	8.9%	60.8%	\$929	68	9.2%	57.9%
ESSEX	VERONA BORO	\$616	46	6.5%	51.1%	\$651	53	6.8%	56.9%	\$665	51	7.0%	59.7%
GLOUCESTER	GLASSBORO	\$527	30	6.6%	54.8%	\$503	26	6.0%	54.6%	\$524	26	6.1%	53.1%
GLOUCESTER	WEST DEPTFORD TWP	\$557	33	7.1%	58.8%	\$563	37	6.9%	58.0%	\$636	42	7.2%	59.8%
HUDSON	HARRISON TOWN	\$256	6	3.0%	23.0%	\$258	6	2.8%	23.8%	\$234	5	2.4%	18.7%
HUDSON	HOBOKEN CITY	\$1,152	68	7.9%	52.4%	\$1,305	70	9.5%	59.5%	\$1,249	70	9.5%	63.0%
MIDDLESEX	METUCHEN BORO	\$629	48	7.1%	59.2%	\$556	33	5.9%	54.1%	\$551	30	5.7%	53.5%
MIDDLESEX	MIDDLESEX BORO	\$483	24	5.8%	54.2%	\$442	16	5.2%	53.4%	\$461	19	5.2%	51.1%
MIDDLESEX	SOUTH RIVER BORO	\$201	4	3.2%	32.1%	\$174	4	2.6%	28.6%	\$218	4	3.0%	33.1%
MONMOUTH	ASBURY PARK CITY	\$711	59	6.0%	49.2%	\$831	66	6.1%	51.0%	\$977	69	6.5%	48.5%
MONMOUTH	HAZLET TWP	\$559	34	6.6%	47.8%	\$597	44	6.9%	51.6%	\$642	44	7.3%	53.3%
MONMOUTH	KEANSBURG BORO	\$3	1	0.0%	0.3%	\$16	1	0.1%	1.9%	\$10	1	0.1%	1.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$335	8	3.9%	34.2%	\$332	10	3.7%	37.1%	\$331	8	3.7%	35.7%
MORRIS	DOVER TOWN	\$484	26	6.4%	54.0%	\$556	33	7.0%	54.6%	\$555	31	6.6%	54.1%
MORRIS	KINNELON BORO	\$459	21	5.3%	47.8%	\$443	17	4.8%	43.6%	\$405	12	4.7%	43.2%
MORRIS	MADISON BORO	\$598	43	5.9%	57.1%	\$557	35	5.4%	51.3%	\$666	52	5.8%	49.6%
MORRIS	PEQUANNOCK TWP	\$483	24	5.7%	56.3%	\$526	31	5.8%	56.4%	\$512	25	5.6%	52.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640		
State median - Operating Type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

<b>Low to High Ranges</b>	<b>\$3 — \$1,152</b>	<b>0.0% — 10.1%</b>	<b>0.0% — 72.9%</b>	<b>\$16 — \$1,305</b>	<b>0.1% — 10.4%</b>	<b>1.9% — 72.6%</b>	<b>\$10 — \$1,249</b>	<b>0.1% — 9.5%</b>	<b>1.1% — 66.7%</b>
---------------------------	----------------------	---------------------	---------------------	-----------------------	---------------------	---------------------	-----------------------	--------------------	---------------------

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
MORRIS	SCH DIST OF THE CHATHAMS	\$604	44	6.3%	59.2%	\$633	49	6.3%	55.2%	\$659	48	6.5%	54.3%
OCEAN	MANCHESTER TWP	\$420	15	5.3%	38.4%	\$418	13	5.3%	37.2%	\$440	15	5.1%	38.8%
OCEAN	POINT PLEASANT BORO	\$53	2	0.7%	6.5%	\$52	2	0.7%	6.3%	\$67	2	0.9%	7.8%
PASSAIC	HAWTHORNE BORO	\$567	36	6.8%	63.4%	\$576	39	6.6%	61.7%	\$662	50	7.1%	64.1%
PASSAIC	POMPTON LAKES BORO	\$467	22	5.2%	42.9%	\$559	36	6.1%	48.0%	\$603	36	6.3%	50.2%
SALEM	PENNS GRV-CARNEY'S PT REG	\$692	56	7.9%	63.7%	\$722	60	8.2%	62.2%	\$705	54	7.9%	64.9%
SALEM	PENNSVILLE	\$676	55	8.1%	57.2%	\$712	58	8.2%	62.3%	\$731	58	8.0%	59.2%
SALEM	PITTSGROVE TWP	\$540	32	7.0%	57.3%	\$510	28	6.3%	56.3%	\$549	28	6.8%	57.4%
SOMERSET	NORTH PLAINFIELD BORO	\$871	67	10.1%	72.9%	\$949	69	10.4%	72.6%	\$905	66	9.4%	66.0%
SOMERSET	SOMERVILLE BORO	\$590	41	6.0%	58.4%	\$592	43	5.7%	54.3%	\$609	38	6.0%	61.0%
SUSSEX	HOPATCONG	\$429	16	5.4%	55.3%	\$489	24	5.8%	57.9%	\$505	22	5.6%	56.0%
UNION	BERKELEY HEIGHTS TWP	\$811	66	8.0%	65.8%	\$706	57	7.1%	68.0%	\$596	35	5.9%	62.1%
UNION	CLARK TWP	\$268	7	2.6%	20.1%	\$315	7	3.3%	24.4%	\$331	8	3.3%	24.7%
UNION	CRANFORD TWP	\$706	58	7.5%	65.5%	\$715	59	7.3%	64.2%	\$737	59	7.2%	66.2%
UNION	HILLSIDE TWP	\$605	45	7.8%	64.0%	\$752	63	9.0%	71.6%	\$538	27	6.8%	60.4%
UNION	NEW PROVIDENCE BORO	\$578	37	6.6%	63.0%	\$625	47	6.7%	64.8%	\$660	49	6.9%	61.6%
UNION	ROSELLE BORO	\$531	31	6.8%	61.7%	\$533	32	6.4%	62.9%	\$568	34	6.1%	59.7%
UNION	ROSELLE PARK BORO	\$638	49	7.4%	64.1%	\$637	51	7.0%	61.5%	\$626	40	7.0%	66.0%
UNION	SPRINGFIELD TWP	\$560	35	5.5%	50.5%	\$579	40	5.6%	54.6%	\$621	39	5.7%	49.8%
UNION	SUMMIT CITY	\$643	50	6.4%	57.6%	\$683	54	6.7%	58.0%	\$708	55	6.7%	59.9%
WARREN	HACKETTSTOWN	\$583	40	6.2%	62.7%	\$605	45	6.2%	65.3%	\$300	7	3.0%	35.1%
WARREN	PHILLIPSBURG TOWN	\$711	59	7.2%	63.1%	\$775	65	6.7%	62.9%	\$864	65	7.1%	64.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Food Service - Indicator 12**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$47		
State median - Operating Type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$1 — \$177	0.0%—1.5%	\$1 — \$162	0.0%—1.3%	\$1 — \$115	0.0%—0.9%
COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	----	0.0%	----	0.0%	----	0.0%
ATLANTIC	HAMMONTON TOWN	----	0.0%	----	0.0%	\$1	1
BERGEN	CLIFFSIDE PARK BORO	----	0.0%	----	0.0%	\$29	23
BERGEN	DUMONT BORO	\$6	0.1%	\$6	0.1%	\$7	13
BERGEN	ELMWOOD PARK	----	0.0%	----	0.0%	----	----
BERGEN	ENGLEWOOD CITY	\$22	0.2%	\$158	1.3%	\$44	29
BERGEN	FORT LEE BORO	----	0.0%	----	0.0%	----	----
BERGEN	GLEN ROCK BORO	\$1	0.0%	\$1	0.0%	\$1	1
BERGEN	LODI BOROUGH	----	0.0%	----	0.0%	----	----
BERGEN	LYNDHURST TWP	----	0.0%	\$43	0.5%	\$43	28
BERGEN	MAHWAH TWP	\$9	0.1%	\$3	0.0%	\$5	11
BERGEN	NEW MILFORD BORO	----	0.0%	----	0.0%	----	----
BERGEN	RAMSEY BORO	----	0.0%	----	0.0%	----	----
BERGEN	RIDGEFIELD BORO	----	0.0%	----	0.0%	----	----
BERGEN	RIDGEFIELD PARK TWP	----	0.0%	----	0.0%	----	----
BERGEN	RUTHERFORD BORO	----	0.0%	----	0.0%	----	----
BERGEN	TENAFLY BORO	----	0.0%	----	0.0%	----	----
BERGEN	WESTWOOD REGIONAL	\$1	0.0%	\$1	0.0%	\$2	4
BURLINGTON	BORDENTOWN REGIONAL	----	0.0%	----	0.0%	----	----
BURLINGTON	BURLINGTON CITY	\$12	0.1%	\$12	0.1%	\$11	16
BURLINGTON	CINNAMINSON TWP	----	0.0%	----	0.0%	----	----
BURLINGTON	DELTRAN TWP	----	0.0%	----	0.0%	----	----
BURLINGTON	MAPLE SHADE TWP	----	0.0%	\$2	0.0%	\$8	14
CAMDEN	COLLINGSWOOD BORO	\$33	0.4%	\$34	0.4%	\$34	25

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$47		
State median - Operating Type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$1 — \$177		0.0%—1.5%	\$1 — \$162		0.0%—1.3%	\$1 — \$115		0.0%—0.9%
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$23	15	0.2%	\$19	16	0.2%	\$9	15	0.1%
CAMDEN	HADDON TWP	\$40	21	0.5%	\$42	22	0.5%	\$45	30	0.5%
CAMDEN	HADDONFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	\$79	27	0.8%	----	----	0.0%
CAMDEN	PINE HILL BORO	----	----	0.0%	\$32	19	0.4%	\$18	21	0.2%
CAPE MAY	MIDDLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	OCEAN CITY	\$20	13	0.2%	\$44	24	0.4%	\$42	27	0.3%
ESSEX	CALDWELL-WEST CALDWELL	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	VERONA BORO	\$27	16	0.3%	\$27	17	0.3%	\$30	24	0.3%
GLOUCESTER	GLASSBORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WEST DEPTFORD TWP	\$32	17	0.4%	\$29	18	0.4%	\$13	18	0.1%
HUDSON	HARRISON TOWN	\$32	17	0.4%	\$48	25	0.5%	\$34	25	0.4%
HUDSON	HOBOKEN CITY	\$101	23	0.7%	\$96	28	0.7%	\$115	32	0.9%
MIDDLESEX	METUCHEN BORO	----	----	0.0%	----	----	0.0%	\$4	8	0.0%
MIDDLESEX	MIDDLESEX BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH RIVER BORO	----	----	0.0%	\$13	12	0.2%	\$5	11	0.1%
MONMOUTH	ASBURY PARK CITY	\$177	24	1.5%	\$162	30	1.2%	\$103	31	0.7%
MONMOUTH	HAZLET TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	----	----	0.0%	\$41	21	0.5%	----	----	0.0%
MORRIS	DOVER TOWN	----	----	0.0%	\$14	13	0.2%	\$16	19	0.2%
MORRIS	KINNELON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MADISON BORO	\$2	3	0.0%	----	----	0.0%	\$2	4	0.0%
MORRIS	PEQUANNOCK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$47		
State median - Operating Type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$1 — \$177	0.0%—1.5%	\$1 — \$162	0.0%—1.3%	\$1 — \$115	0.0%—0.9%
COUNTY	DISTRICT						
MORRIS	SCH DIST OF THE CHATHAMS	----	0.0%	----	0.0%	----	0.0%
OCEAN	MANCHESTER TWP	----	0.0%	\$1	1	\$1	1
OCEAN	POINT PLEASANT BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	HAWTHORNE BORO	\$6	0.1%	\$5	9	\$4	8
PASSAIC	POMPTON LAKES BORO	\$2	0.0%	\$14	13	\$12	17
SALEM	PENNS GRV-CARNEY'S PT REG	----	0.0%	----	0.0%	----	0.0%
SALEM	PENNSVILLE	----	0.0%	----	0.0%	----	0.0%
SALEM	PITTSGROVE TWP	\$49	0.6%	\$49	26	\$16	19
SOMERSET	NORTH PLAINFIELD BORO	\$8	0.1%	----	0.0%	----	0.0%
SOMERSET	SOMERVILLE BORO	----	0.0%	----	0.0%	----	0.0%
SUSSEX	HOPATCONG	\$3	0.0%	\$3	7	\$3	7
UNION	BERKELEY HEIGHTS TWP	\$32	0.3%	\$16	15	----	0.0%
UNION	CLARK TWP	----	0.0%	----	0.0%	----	0.0%
UNION	CRANFORD TWP	----	0.0%	----	0.0%	----	0.0%
UNION	HILLSIDE TWP	----	0.0%	----	0.0%	----	0.0%
UNION	NEW PROVIDENCE BORO	\$11	0.1%	\$2	4	\$4	8
UNION	ROSELLE BORO	----	0.0%	----	0.0%	----	0.0%
UNION	ROSELLE PARK BORO	----	0.0%	----	0.0%	----	0.0%
UNION	SPRINGFIELD TWP	----	0.0%	----	0.0%	----	0.0%
UNION	SUMMIT CITY	----	0.0%	----	0.0%	----	0.0%
WARREN	HACKETTSTOWN	----	0.0%	----	0.0%	\$18	21
WARREN	PHILLIPSBURG TOWN	\$2	0.0%	\$2	4	\$2	4

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$170			\$175			\$188		
State median - Operating Type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

**Low to High Ranges**

**\$63 — \$396**

**0.0%—4.1%**

**\$46 — \$403**

**0.5%—4.3%**

**\$111 — \$426**

**1.3%—4.3%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$200	19	2.5%	\$188	10	2.3%	\$228	20	2.5%
ATLANTIC	HAMMONTON TOWN	\$198	17	2.5%	\$212	22	2.7%	\$199	12	2.7%
BERGEN	CLIFFSIDE PARK BORO	\$263	46	3.1%	\$245	36	2.9%	\$230	21	2.7%
BERGEN	DUMONT BORO	\$196	14	2.1%	\$211	21	2.3%	\$222	18	2.3%
BERGEN	ELMWOOD PARK	\$229	33	3.1%	\$226	26	2.9%	\$286	45	3.5%
BERGEN	ENGLEWOOD CITY	\$221	23	1.9%	\$210	18	1.8%	\$235	23	2.1%
BERGEN	FORT LEE BORO	\$180	10	2.0%	\$172	5	1.9%	\$203	13	2.1%
BERGEN	GLEN ROCK BORO	\$63	1	0.6%	\$229	27	2.3%	\$288	46	2.6%
BERGEN	LODI BOROUGH	\$156	6	1.8%	\$164	3	1.9%	\$186	7	2.0%
BERGEN	LYNDHURST TWP	\$240	35	2.7%	\$242	35	2.8%	\$253	31	2.7%
BERGEN	MAHWAH TWP	\$226	28	2.4%	\$241	34	2.5%	\$239	26	2.5%
BERGEN	NEW MILFORD BORO	\$226	28	2.7%	\$250	39	2.8%	\$256	34	2.7%
BERGEN	RAMSEY BORO	\$240	35	2.4%	\$247	37	2.4%	\$231	22	2.2%
BERGEN	RIDGEFIELD BORO	\$266	48	2.7%	\$274	47	2.6%	\$266	35	2.4%
BERGEN	RIDGEFIELD PARK TWP	\$294	57	3.0%	\$319	59	3.1%	\$340	59	3.2%
BERGEN	RUTHERFORD BORO	\$228	32	2.5%	\$233	29	2.3%	\$255	32	2.5%
BERGEN	TENAFLY BORO	\$284	52	2.7%	\$292	54	2.7%	\$296	50	2.6%
BERGEN	WESTWOOD REGIONAL	\$389	67	3.8%	\$386	68	3.8%	\$350	61	3.4%
BURLINGTON	BORDENTOWN REGIONAL	\$326	62	3.7%	\$347	63	3.7%	\$370	67	4.0%
BURLINGTON	BURLINGTON CITY	\$371	66	3.7%	\$402	69	3.7%	\$375	68	3.4%
BURLINGTON	CINNAMINSON TWP	\$253	41	3.2%	\$280	49	3.2%	\$300	52	3.3%
BURLINGTON	DELTRAN TWP	\$224	24	3.0%	\$204	15	2.7%	\$243	27	2.9%
BURLINGTON	MAPLE SHADE TWP	\$215	20	2.9%	\$249	38	2.8%	\$245	28	2.7%
CAMDEN	COLLINGSWOOD BORO	\$294	57	3.5%	\$318	58	3.6%	\$344	60	3.5%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$170			\$175			\$188		
State median - Operating Type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges

\$63 — \$396

0.0%—4.1%

\$46 — \$403

0.5%—4.3%

\$111 — \$426

1.3%—4.3%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$220	21	2.3%	\$265	42	2.3%	\$223	19	1.9%
CAMDEN	HADDON TWP	\$249	38	3.3%	\$251	40	3.2%	\$272	38	3.2%
CAMDEN	HADDONFIELD BORO	\$334	63	4.0%	\$380	67	4.3%	\$398	69	4.3%
CAMDEN	LINDENWOLD BORO	-----	-----	0.0%	\$210	18	2.1%	\$285	44	2.7%
CAMDEN	PINE HILL BORO	-----	-----	0.0%	\$210	18	2.4%	\$282	42	2.5%
CAPE MAY	MIDDLE TWP	\$220	21	2.8%	\$229	27	2.8%	\$236	24	2.8%
CAPE MAY	OCEAN CITY	\$259	44	2.3%	\$270	45	2.2%	\$280	41	2.2%
ESSEX	CALDWELL-WEST CALDWELL	\$262	45	2.8%	\$330	61	3.5%	\$329	56	3.2%
ESSEX	VERONA BORO	\$267	49	2.8%	\$302	56	3.2%	\$284	43	3.0%
GLOUCESTER	GLASSBORO	\$128	3	1.6%	\$129	2	1.5%	\$129	2	1.5%
GLOUCESTER	WEST DEPTFORD TWP	\$227	30	2.9%	\$214	23	2.6%	\$251	30	2.8%
HUDSON	HARRISON TOWN	\$199	18	2.4%	\$234	30	2.6%	\$184	6	1.9%
HUDSON	HOBOKEN CITY	\$311	59	2.1%	\$319	59	2.3%	\$332	58	2.5%
MIDDLESEX	METUCHEN BORO	\$227	30	2.6%	\$235	31	2.5%	\$270	37	2.8%
MIDDLESEX	MIDDLESEX BORO	\$292	56	3.5%	\$279	48	3.3%	\$301	53	3.4%
MIDDLESEX	SOUTH RIVER BORO	\$224	24	3.5%	\$206	17	3.1%	\$255	32	3.6%
MONMOUTH	ASBURY PARK CITY	\$194	13	1.6%	\$198	14	1.5%	\$194	11	1.3%
MONMOUTH	HAZLET TWP	\$182	11	2.1%	\$180	7	2.1%	\$186	7	2.1%
MONMOUTH	KEANSBURG BORO	\$143	5	1.5%	\$197	13	1.8%	\$176	5	1.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$353	64	4.1%	\$354	65	4.0%	\$357	65	4.0%
MORRIS	DOVER TOWN	\$188	12	2.5%	\$191	11	2.4%	\$215	14	2.6%
MORRIS	KINNELON BORO	\$274	50	3.2%	\$286	52	3.1%	\$304	54	3.5%
MORRIS	MADISON BORO	\$289	55	2.9%	\$293	55	2.8%	\$426	70	3.7%
MORRIS	PEQUANNOCK TWP	\$225	26	2.7%	\$223	25	2.4%	\$220	16	2.4%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$170			\$175			\$188		
State median - Operating Type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges

\$63 — \$396

0.0%—4.1%

\$46 — \$403

0.5%—4.3%

\$111 — \$426

1.3%—4.3%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$231	34	2.4%	\$239	33	2.4%	\$236	24	2.3%
OCEAN	MANCHESTER TWP	\$244	37	3.1%	\$258	41	3.3%	\$266	35	3.1%
OCEAN	POINT PLEASANT BORO	\$276	51	3.9%	\$283	50	3.9%	\$317	55	4.1%
PASSAIC	HAWTHORNE BORO	\$196	14	2.3%	\$193	12	2.2%	\$192	10	2.1%
PASSAIC	POMPTON LAKES BORO	\$251	40	2.8%	\$288	53	3.1%	\$296	50	3.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$166	8	1.9%	\$183	8	2.1%	\$173	4	1.9%
SALEM	PENNSVILLE	\$175	9	2.1%	\$174	6	2.0%	\$220	16	2.4%
SALEM	PITTSGROVE TWP	\$225	26	2.9%	\$205	16	2.5%	\$249	29	3.1%
SOMERSET	NORTH PLAINFIELD BORO	\$197	16	2.3%	\$216	24	2.4%	\$217	15	2.3%
SOMERSET	SOMERVILLE BORO	\$396	68	4.0%	\$403	70	3.9%	\$355	63	3.5%
SUSSEX	HOPATCONG	\$164	7	2.1%	\$186	9	2.2%	\$190	9	2.1%
UNION	BERKELEY HEIGHTS TWP	\$364	65	3.6%	\$358	66	3.6%	\$355	63	3.5%
UNION	CLARK TWP	\$249	38	2.4%	\$266	43	2.7%	\$293	48	2.9%
UNION	CRANFORD TWP	\$256	42	2.7%	\$268	44	2.7%	\$274	39	2.7%
UNION	HILLSIDE TWP	\$115	2	1.5%	\$46	1	0.5%	\$111	1	1.4%
UNION	NEW PROVIDENCE BORO	\$324	61	3.7%	\$353	64	3.8%	\$350	61	3.6%
UNION	ROSELLE BORO	\$141	4	1.8%	\$166	4	2.0%	\$170	3	1.8%
UNION	ROSELLE PARK BORO	\$264	47	3.1%	\$270	45	3.0%	\$293	48	3.3%
UNION	SPRINGFIELD TWP	\$285	53	2.8%	\$238	32	2.3%	\$275	40	2.5%
UNION	SUMMIT CITY	\$288	54	2.9%	\$305	57	3.0%	\$330	57	3.1%
WARREN	HACKETTSTOWN	\$315	60	3.4%	\$345	62	3.5%	\$361	66	3.6%
WARREN	PHILLIPSBURG TOWN	\$258	43	2.6%	\$283	50	2.4%	\$291	47	2.4%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>14.9%</b>	<b>16.7%</b>	<b>19.7%</b>
<b>State median - Operating Type K-12</b>	<b>17.1%</b>	<b>17.8%</b>	<b>20.5%</b>
<b>State average - All operating types</b>	<b>15.2%</b>	<b>16.8%</b>	<b>19.7%</b>
<b>State median - All operating types</b>	<b>17.2%</b>	<b>18.3%</b>	<b>20.6%</b>
	<b>Low to High Ranges</b>	<b>0.0%— 24.6%</b>	<b>0.0%— 23.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	BUENA REGIONAL	21.2%	2.8%
ATLANTIC	HAMMONTON TOWN	24.6%	22.7%
BERGEN	CLIFFSIDE PARK BORO	20.6%	1.3%
BERGEN	DUMONT BORO	15.4%	13.1%
BERGEN	ELMWOOD PARK	19.0%	20.4%
BERGEN	ENGLEWOOD CITY	15.6%	16.8%
BERGEN	FORT LEE BORO	21.5%	0.0%
BERGEN	GLEN ROCK BORO	0.0%	0.0%
BERGEN	LODI BOROUGH	18.9%	20.2%
BERGEN	LYNDHURST TWP	18.5%	20.0%
BERGEN	MAHWAH TWP	17.1%	18.6%
BERGEN	NEW MILFORD BORO	18.2%	19.5%
BERGEN	RAMSEY BORO	12.5%	13.6%
BERGEN	RIDGEFIELD BORO	19.8%	21.2%
BERGEN	RIDGEFIELD PARK TWP	13.4%	14.2%
BERGEN	RUTHERFORD BORO	15.0%	0.0%
BERGEN	TENAFLY BORO	14.2%	14.9%
BERGEN	WESTWOOD REGIONAL	18.9%	18.6%
BURLINGTON	BORDENTOWN REGIONAL	14.2%	16.1%
BURLINGTON	BURLINGTON CITY	17.4%	19.1%
BURLINGTON	CINNAMINSON TWP	13.1%	14.3%
BURLINGTON	DELRAN TWP	14.4%	0.0%
BURLINGTON	MAPLE SHADE TWP	19.0%	20.7%
CAMDEN	COLLINGSWOOD BORO	19.7%	21.2%
CAMDEN	GLOUCESTER CITY	20.5%	21.2%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>14.9%</b>	<b>16.7%</b>	<b>19.7%</b>
<b>State median - Operating Type K-12</b>	<b>17.1%</b>	<b>17.8%</b>	<b>20.5%</b>
<b>State average - All operating types</b>	<b>15.2%</b>	<b>16.8%</b>	<b>19.7%</b>
<b>State median - All operating types</b>	<b>17.2%</b>	<b>18.3%</b>	<b>20.6%</b>
	<b>Low to High Ranges</b>	<b>0.0%— 24.6%</b>	<b>0.0%— 23.1%</b>
		<b>0.0%— 28.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>		
CAMDEN	HADDON TWP	17.8%	21.5%
CAMDEN	HADDONFIELD BORO	14.4%	16.4%
CAMDEN	LINDENWOLD BORO	----	28.8%
CAMDEN	PINE HILL BORO	----	22.2%
CAPE MAY	MIDDLE TWP	18.3%	19.2%
CAPE MAY	OCEAN CITY	0.0%	15.3%
ESSEX	CALDWELL-WEST CALDWELL	0.0%	18.6%
ESSEX	VERONA BORO	0.0%	16.4%
GLOUCESTER	GLASSBORO	17.8%	18.0%
GLOUCESTER	WEST DEPTFORD TWP	16.2%	19.4%
HUDSON	HARRISON TOWN	22.0%	22.2%
HUDSON	HOBOKEN CITY	17.5%	22.2%
MIDDLESEX	METUCHEN BORO	11.1%	16.8%
MIDDLESEX	MIDDLESEX BORO	18.8%	20.9%
MIDDLESEX	SOUTH RIVER BORO	15.3%	18.6%
MONMOUTH	ASBURY PARK CITY	17.1%	21.8%
MONMOUTH	HAZLET TWP	17.0%	24.9%
MONMOUTH	KEANSBURG BORO	14.5%	19.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	19.5%	22.6%
MORRIS	DOVER TOWN	16.7%	23.5%
MORRIS	KINNELON BORO	12.7%	15.1%
MORRIS	MADISON BORO	15.5%	20.5%
MORRIS	PEQUANNOCK TWP	18.6%	19.6%
MORRIS	SCH DIST OF THE CHATHAMS	13.5%	14.2%
OCEAN	MANCHESTER TWP	21.0%	24.8%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
State average - Operating Type K-12	14.9%	16.7%	19.7%
State median - Operating Type K-12	17.1%	17.8%	20.5%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%
<b>Low to High Ranges</b>	<b>0.0%— 24.6%</b>	<b>0.0%— 23.1%</b>	<b>0.0%— 28.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
OCEAN	POINT PLEASANT BORO	17.9%	21.3%
PASSAIC	HAWTHORNE BORO	17.8%	22.6%
PASSAIC	POMPTON LAKES BORO	0.0%	20.4%
SALEM	PENNS GRV-CARNEY'S PT REG	18.0%	22.7%
SALEM	PENNSVILLE	16.5%	18.4%
SALEM	PITTSGROVE TWP	17.6%	19.6%
SOMERSET	NORTH PLAINFIELD BORO	16.7%	21.0%
SOMERSET	SOMERVILLE BORO	18.6%	24.6%
SUSSEX	HOPATCONG	0.0%	14.4%
UNION	BERKELEY HEIGHTS TWP	1.7%	0.0%
UNION	CLARK TWP	0.0%	22.5%
UNION	CRANFORD TWP	14.4%	17.7%
UNION	HILLSIDE TWP	1.0%	1.9%
UNION	NEW PROVIDENCE BORO	14.2%	17.7%
UNION	ROSELLE BORO	19.1%	26.4%
UNION	ROSELLE PARK BORO	14.9%	19.1%
UNION	SPRINGFIELD TWP	18.6%	21.6%
UNION	SUMMIT CITY	15.7%	16.8%
WARREN	HACKETTSTOWN	19.4%	23.4%
WARREN	PHILLIPSBURG TOWN	17.2%	24.1%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Total Equipment - Indicator 15**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$127	\$88	\$60
<b>State median - Operating Type K-12</b>		\$101	\$64	\$46
<b>State average - All operating types</b>		\$139	\$94	\$67
<b>State median - All operating types</b>		\$109	\$67	\$52
<b>Low to High Ranges</b>		\$16 — \$386	\$7 — \$312	\$0 — \$213
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	BUENA REGIONAL	\$238	\$31	\$26
ATLANTIC	HAMMONTON TOWN	\$43	\$42	\$19
BERGEN	CLIFFSIDE PARK BORO	\$174	\$64	\$126
BERGEN	DUMONT BORO	\$62	\$60	\$96
BERGEN	ELMWOOD PARK	\$105	\$13	\$0
BERGEN	ENGLEWOOD CITY	\$59	\$22	\$8
BERGEN	FORT LEE BORO	\$204	\$131	\$47
BERGEN	GLEN ROCK BORO	\$329	\$309	\$181
BERGEN	LODI BOROUGH	\$52	\$41	\$17
BERGEN	LYNDHURST TWP	\$17	\$24	\$0
BERGEN	MAHWAH TWP	\$81	\$113	\$0
BERGEN	NEW MILFORD BORO	\$98	\$182	\$3
BERGEN	RAMSEY BORO	\$169	\$253	\$98
BERGEN	RIDGEFIELD BORO	\$46	\$22	\$0
BERGEN	RIDGEFIELD PARK TWP	\$16	\$142	\$25
BERGEN	RUTHERFORD BORO	\$171	\$89	\$18
BERGEN	TENAFLY BORO	\$233	\$97	\$45
BERGEN	WESTWOOD REGIONAL	\$32	\$48	\$0
BURLINGTON	BORDENTOWN REGIONAL	\$109	\$39	\$96
BURLINGTON	BURLINGTON CITY	\$156	\$174	\$74
BURLINGTON	CINNAMINSON TWP	\$85	\$83	\$18
BURLINGTON	DELRAN TWP	\$124	\$37	\$8
BURLINGTON	MAPLE SHADE TWP	\$124	\$58	\$33
CAMDEN	COLLINGSWOOD BORO	\$66	\$63	\$28
CAMDEN	GLOUCESTER CITY	\$92	\$41	\$64

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating Type K-12	\$127	\$88	\$60
State median - Operating Type K-12	\$101	\$64	\$46
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
<b>Low to High Ranges</b>	<b>\$16 — \$386</b>	<b>\$7 — \$312</b>	<b>\$0 — \$213</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
CAMDEN	HADDON TWP	\$102	\$69
CAMDEN	HADDONFIELD BORO	\$59	\$53
CAMDEN	LINDENWOLD BORO	----	\$94
CAMDEN	PINE HILL BORO	----	\$62
CAPE MAY	MIDDLE TWP	\$57	\$21
CAPE MAY	OCEAN CITY	\$71	\$49
ESSEX	CALDWELL-WEST CALDWELL	\$69	\$84
ESSEX	VERONA BORO	\$125	\$56
GLOUCESTER	GLASSBORO	\$104	\$77
GLOUCESTER	WEST DEPTFORD TWP	\$51	\$40
HUDSON	HARRISON TOWN	\$55	\$37
HUDSON	HOBOKEN CITY	\$129	\$42
MIDDLESEX	METUCHEN BORO	\$46	\$47
MIDDLESEX	MIDDLESEX BORO	\$58	\$60
MIDDLESEX	SOUTH RIVER BORO	\$104	\$33
MONMOUTH	ASBURY PARK CITY	\$173	\$111
MONMOUTH	HAZLET TWP	\$111	\$44
MONMOUTH	KEANSBURG BORO	\$131	\$312
MONMOUTH	UPPER FREEHOLD REGIONAL	\$66	\$35
MORRIS	DOVER TOWN	\$155	\$301
MORRIS	KINNELON BORO	\$58	\$36
MORRIS	MADISON BORO	\$111	\$96
MORRIS	PEQUANNOCK TWP	\$53	\$25
MORRIS	SCH DIST OF THE CHATHAMS	\$117	\$43
OCEAN	MANCHESTER TWP	\$168	\$200

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating Type K-12	\$127	\$88	\$60
State median - Operating Type K-12	\$101	\$64	\$46
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
<b>Low to High Ranges</b>	<b>\$16 — \$386</b>	<b>\$7 — \$312</b>	<b>\$0 — \$213</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
OCEAN	POINT PLEASANT BORO	\$238	\$125
PASSAIC	HAWTHORNE BORO	\$77	\$87
PASSAIC	POMPTON LAKES BORO	\$124	\$63
SALEM	PENNS GRV-CARNEY'S PT REG	\$58	\$11
SALEM	PENNSVILLE	\$89	\$25
SALEM	PITTSGROVE TWP	\$93	\$30
SOMERSET	NORTH PLAINFIELD BORO	\$45	\$33
SOMERSET	SOMERVILLE BORO	\$65	\$53
SUSSEX	HOPATCONG	\$149	\$104
UNION	BERKELEY HEIGHTS TWP	\$142	\$159
UNION	CLARK TWP	\$62	\$40
UNION	CRANFORD TWP	\$144	\$28
UNION	HILLSIDE TWP	\$61	\$45
UNION	NEW PROVIDENCE BORO	\$163	\$69
UNION	ROSELLE BORO	\$101	\$88
UNION	ROSELLE PARK BORO	\$38	\$118
UNION	SPRINGFIELD TWP	\$386	\$114
UNION	SUMMIT CITY	\$32	\$7
WARREN	HACKETTSTOWN	\$57	\$64
WARREN	PHILLIPSBURG TOWN	\$238	\$157

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>	<b>13.1</b>		<b>\$49,500</b>		<b>13.0</b>		<b>\$49,475</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
ATLANTIC	BUENA REGIONAL	13.9	19	\$61,210	58	13.1	33	\$61,000	63
ATLANTIC	HAMMONTON TOWN	14.7	5	\$50,599	43	13.9	18	\$40,259	2
BERGEN	CLIFFSIDE PARK BORO	14.4	13	\$70,840	67	14.1	14	\$67,976	67
BERGEN	DUMONT BORO	13.6	21	\$65,300	63	13.9	18	\$65,300	65
BERGEN	ELMWOOD PARK	15.7	1	\$42,711	8	14.9	3	\$40,817	5
BERGEN	ENGLEWOOD CITY	12.1	56	\$49,149	35	12.1	55	\$53,644	51
BERGEN	FORT LEE BORO	14.4	13	\$61,909	59	13.7	22	\$56,833	56
BERGEN	GLEN ROCK BORO	13.6	21	\$60,435	57	13.2	31	\$58,312	58
BERGEN	LODI BOROUGH	13.6	21	\$49,279	36	13.9	18	\$52,272	50
BERGEN	LYNDHURST TWP	14.6	8	\$66,514	65	14.2	12	\$67,917	66
BERGEN	MAHWAH TWP	13.5	27	\$49,758	40	13.1	33	\$47,836	32
BERGEN	NEW MILFORD BORO	12.8	42	\$41,896	7	12.9	37	\$42,350	12
BERGEN	RAMSEY BORO	12.9	36	\$53,869	50	13.1	33	\$49,040	35
BERGEN	RIDGEFIELD BORO	13.6	21	\$45,100	21	13.9	18	\$45,900	26
BERGEN	RIDGEFIELD PARK TWP	12.0	57	\$43,311	11	11.2	63	\$45,182	23
BERGEN	RUTHERFORD BORO	12.5	51	\$56,687	53	12.7	42	\$58,766	59
BERGEN	TENAFLY BORO	12.0	57	\$64,202	60	11.9	59	\$59,792	62
BERGEN	WESTWOOD REGIONAL	12.0	57	\$46,531	26	12.2	52	\$42,421	13
BURLINGTON	BORDENTOWN REGIONAL	13.5	27	\$53,669	49	14.1	14	\$50,701	45
BURLINGTON	BURLINGTON CITY	10.9	64	\$41,839	6	10.5	66	\$43,249	17
BURLINGTON	CINNAMINSON TWP	13.0	34	\$45,717	22	12.5	47	\$47,284	30
BURLINGTON	DELTRAN TWP	14.6	8	\$49,344	38	14.4	8	\$48,900	33
BURLINGTON	MAPLE SHADE TWP	13.3	30	\$44,287	16	13.7	22	\$44,951	22
CAMDEN	COLLINGSWOOD BORO	12.9	36	\$40,820	4	12.6	44	\$41,000	6
CAMDEN	GLOUCESTER CITY	11.1	63	\$38,933	2	10.0	69	\$40,587	4
CAMDEN	HADDON TWP	14.8	4	\$48,400	34	14.8	4	\$49,175	37
CAMDEN	HADDONFIELD BORO	13.2	31	\$47,301	28	13.7	22	\$54,450	55
CAMDEN	LINDENWOLD BORO	----	----	----	----	11.1	64	\$40,276	3

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>	<b>13.1</b>		<b>\$49,500</b>		<b>13.0</b>		<b>\$49,475</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
CAMDEN	PINE HILL BORO	----	----	----	----	11.5	62	\$61,236	64
CAPE MAY	MIDDLE TWP	12.2	54	\$49,939	42	12.8	41	\$50,726	46
CAPE MAY	OCEAN CITY	10.8	65	\$74,361	68	10.6	65	\$76,758	70
ESSEX	CALDWELL-WEST CALDWELL	14.0	18	\$54,000	51	13.7	22	\$50,975	47
ESSEX	VERONA BORO	13.6	21	\$57,193	54	14.5	6	\$53,816	52
GLOUCESTER	GLASSBORO	12.8	42	\$44,556	19	12.5	47	\$46,463	27
GLOUCESTER	WEST DEPTFORD TWP	15.0	2	\$57,676	55	14.8	4	\$59,306	61
HUDSON	HARRISON TOWN	14.7	5	\$65,795	64	15.0	2	\$68,095	68
HUDSON	HOBOKEN CITY	12.0	57	\$70,728	66	11.7	60	\$70,514	69
MIDDLESEX	METUCHEN BORO	12.6	47	\$55,874	52	12.1	55	\$54,216	54
MIDDLESEX	MIDDLESEX BORO	12.9	36	\$42,840	9	12.9	37	\$46,820	28
MIDDLESEX	SOUTH RIVER BORO	15.0	2	\$46,520	25	15.1	1	\$41,900	9
MONMOUTH	ASBURY PARK CITY	10.1	67	\$40,143	3	10.2	68	\$42,280	10
MONMOUTH	HAZLET TWP	12.9	36	\$44,110	14	13.2	31	\$44,100	18
MONMOUTH	KEANSBURG BORO	9.8	68	\$37,854	1	9.5	70	\$38,930	1
MONMOUTH	UPPER FREEHOLD REGIONAL	14.6	8	\$48,334	33	14.4	8	\$50,089	41
MORRIS	DOVER TOWN	14.3	17	\$44,555	18	13.6	29	\$44,805	20
MORRIS	KINNELON BORO	13.8	20	\$51,409	44	14.0	17	\$45,713	24
MORRIS	MADISON BORO	13.0	34	\$65,100	62	12.9	37	\$54,200	53
MORRIS	PEQUANNOCK TWP	13.2	31	\$47,365	29	13.7	22	\$49,258	38
MORRIS	SCH DIST OF THE CHATHAMS	12.8	42	\$51,463	46	12.9	37	\$50,029	40
OCEAN	MANCHESTER TWP	12.4	52	\$41,687	5	12.4	50	\$42,322	11
OCEAN	POINT PLEASANT BORO	14.4	13	\$43,780	13	14.3	11	\$41,500	7
PASSAIC	HAWTHORNE BORO	12.9	36	\$51,440	45	12.4	50	\$48,979	34
PASSAIC	POMPTON LAKES BORO	13.6	21	\$44,562	20	13.7	22	\$41,667	8
SALEM	PENNS GRV-CARNEY'S PT REG	11.9	61	\$49,900	41	11.7	60	\$49,100	36
SALEM	PENNSVILLE	12.2	54	\$43,712	12	12.1	55	\$42,848	14
SALEM	PITTSBORO TWP	14.6	8	\$46,478	24	14.5	6	\$50,600	44

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>	<b>13.1</b>		<b>\$49,500</b>		<b>13.0</b>		<b>\$49,475</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	NORTH PLAINFIELD BORO	11.8	62	\$44,170	15	12.1	55	\$42,960	16
SOMERSET	SOMERVILLE BORO	12.7	46	\$60,340	56	13.1	33	\$56,845	57
SUSSEX	HOPATCONG	14.7	5	\$64,420	61	13.7	22	\$59,290	60
UNION	BERKELEY HEIGHTS TWP	13.1	33	\$53,479	48	13.5	30	\$51,648	49
UNION	CLARK TWP	13.4	29	\$46,200	23	14.1	14	\$45,800	25
UNION	CRANFORD TWP	12.6	47	\$51,632	47	12.2	52	\$50,467	43
UNION	HILLSIDE TWP	14.6	8	\$44,500	17	14.4	8	\$44,500	19
UNION	NEW PROVIDENCE BORO	12.6	47	\$48,245	32	12.6	44	\$49,410	39
UNION	ROSELLE BORO	14.4	13	\$42,893	10	14.2	12	\$42,893	15
UNION	ROSELLE PARK BORO	12.6	47	\$47,255	27	12.2	52	\$44,913	21
UNION	SPRINGFIELD TWP	12.8	42	\$49,658	39	12.6	44	\$51,202	48
UNION	SUMMIT CITY	12.9	36	\$48,115	31	12.7	42	\$50,110	42
WARREN	HACKETTSTOWN	12.3	53	\$49,320	37	12.5	47	\$47,440	31
WARREN	PHILLIPSBURG TOWN	10.4	66	\$48,035	30	10.5	66	\$46,970	29

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>88.4</b>		<b>\$61,277</b>		<b>87.8</b>		<b>\$62,137</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	BUENA REGIONAL	69.6	61	\$61,210	43	69.6	62	\$61,000	37
ATLANTIC	HAMMONTON TOWN	91.1	32	\$63,087	50	96.9	23	\$64,944	53
BERGEN	CLIFFSIDE PARK BORO	157.1	1	\$83,820	68	158.5	1	\$83,820	70
BERGEN	DUMONT BORO	101.5	12	\$78,450	67	101.6	13	\$78,450	65
BERGEN	ELMWOOD PARK	107.0	7	\$62,452	48	100.0	17	\$46,976	4
BERGEN	ENGLEWOOD CITY	87.6	40	\$61,696	46	82.6	48	\$61,299	38
BERGEN	FORT LEE BORO	106.3	10	\$73,520	62	103.4	10	\$67,679	58
BERGEN	GLEN ROCK BORO	97.0	18	\$58,740	38	96.3	24	\$60,140	36
BERGEN	LODI BOROUGH	95.0	19	\$72,074	59	102.6	12	\$79,757	68
BERGEN	LYNDHURST TWP	94.5	20	\$65,614	52	89.3	31	\$61,357	39
BERGEN	MAHWAH TWP	94.1	22	\$56,732	32	115.2	3	\$58,227	29
BERGEN	NEW MILFORD BORO	91.6	30	\$55,079	26	97.4	22	\$59,075	33
BERGEN	RAMSEY BORO	109.3	6	\$62,566	49	101.3	14	\$62,636	44
BERGEN	RIDGEFIELD BORO	61.9	66	\$54,051	23	71.1	60	\$63,160	45
BERGEN	RIDGEFIELD PARK TWP	82.1	47	\$50,967	11	73.4	57	\$51,094	10
BERGEN	RUTHERFORD BORO	91.9	28	\$77,660	66	91.4	28	\$79,060	67
BERGEN	TENAFLY BORO	91.9	28	\$73,443	61	94.4	26	\$75,893	64
BERGEN	WESTWOOD REGIONAL	78.1	50	\$52,669	18	80.9	50	\$52,329	13
BURLINGTON	BORDENTOWN REGIONAL	67.4	62	\$53,238	21	78.4	53	\$57,374	26
BURLINGTON	BURLINGTON CITY	76.6	53	\$51,651	16	85.8	40	\$49,955	8
BURLINGTON	CINNAMINSON TWP	89.9	34	\$54,329	24	97.7	20	\$57,228	25
BURLINGTON	DELTRAN TWP	94.3	21	\$47,200	4	103.3	11	\$49,250	7
BURLINGTON	MAPLE SHADE TWP	77.7	51	\$53,199	20	86.6	39	\$52,366	14
CAMDEN	COLLINGSWOOD BORO	78.4	49	\$61,470	45	75.2	56	\$63,350	46
CAMDEN	GLOUCESTER CITY	71.6	58	\$58,100	36	62.0	65	\$63,916	48
CAMDEN	HADDON TWP	126.4	2	\$60,780	41	114.4	4	\$59,000	32
CAMDEN	HADDONFIELD BORO	84.7	45	\$49,045	7	85.8	40	\$64,121	49
CAMDEN	LINDENWOLD BORO	-----	-----	-----	-----	57.4	69	\$43,590	1

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>88.4</b>		<b>\$61,277</b>		<b>87.8</b>		<b>\$62,137</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CAMDEN	PINE HILL BORO	----	----	----	----	84.1	43	\$67,236	56
CAPE MAY	MIDDLE TWP	109.7	4	\$51,110	12	131.2	2	\$63,442	47
CAPE MAY	OCEAN CITY	70.1	60	\$72,558	60	70.8	61	\$78,999	66
ESSEX	CALDWELL-WEST CALDWELL	92.3	27	\$51,131	13	87.3	34	\$56,763	24
ESSEX	VERONA BORO	72.2	57	\$61,259	44	80.3	51	\$62,467	43
GLOUCESTER	GLASSBORO	86.2	41	\$50,296	8	89.9	29	\$54,542	19
GLOUCESTER	WEST DEPTFORD TWP	93.3	26	\$60,080	40	87.0	36	\$62,137	40
HUDSON	HARRISON TOWN	117.8	3	\$51,564	15	106.4	7	\$53,342	17
HUDSON	HOBOKEN CITY	81.9	48	\$76,685	64	82.8	47	\$72,137	62
MIDDLESEX	METUCHEN BORO	75.2	54	\$68,145	56	73.1	58	\$69,823	60
MIDDLESEX	MIDDLESEX BORO	88.5	38	\$42,640	2	79.9	52	\$46,840	3
MIDDLESEX	SOUTH RIVER BORO	98.8	15	\$50,670	9	107.0	6	\$54,630	20
MONMOUTH	ASBURY PARK CITY	66.0	63	\$48,758	6	66.7	64	\$52,270	12
MONMOUTH	HAZLET TWP	106.7	8	\$59,760	39	109.2	5	\$58,250	30
MONMOUTH	KEANSBURG BORO	43.5	68	\$37,681	1	43.0	70	\$44,571	2
MONMOUTH	UPPER FREEHOLD REGIONAL	97.6	17	\$55,638	28	101.0	15	\$58,191	28
MORRIS	DOVER TOWN	109.6	5	\$67,600	54	104.1	9	\$71,638	61
MORRIS	KINNELON BORO	100.8	13	\$71,257	57	97.7	20	\$64,204	50
MORRIS	MADISON BORO	74.5	55	\$71,900	58	72.2	59	\$62,400	42
MORRIS	PEQUANNOCK TWP	93.7	25	\$62,135	47	87.0	36	\$64,913	52
MORRIS	SCH DIST OF THE CHATHAMS	85.5	43	\$77,644	65	84.5	42	\$81,378	69
OCEAN	MANCHESTER TWP	64.7	64	\$56,822	33	57.9	68	\$58,922	31
OCEAN	POINT PLEASANT BORO	106.6	9	\$55,188	27	105.2	8	\$59,358	34
PASSAIC	HAWTHORNE BORO	91.5	31	\$57,911	35	86.8	38	\$65,405	54
PASSAIC	POMPTON LAKES BORO	85.1	44	\$53,622	22	83.4	45	\$53,901	18
SALEM	PENNS GRV-CARNEY'S PT REG	91.1	32	\$56,700	31	95.0	25	\$55,090	22
SALEM	PENNSVILLE	93.8	24	\$52,771	19	88.0	33	\$56,597	23
SALEM	PITTSBURG TWP	100.2	14	\$47,414	5	99.5	19	\$54,845	21

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>88.4</b>		<b>\$61,277</b>		<b>87.8</b>		<b>\$62,137</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	NORTH PLAINFIELD BORO	82.5	46	\$56,310	30	83.7	44	\$49,135	6
SOMERSET	SOMERVILLE BORO	98.7	16	\$65,075	51	89.1	32	\$65,520	55
SUSSEX	HOPATCONG	71.3	59	\$67,020	53	67.4	63	\$67,620	57
UNION	BERKELEY HEIGHTS TWP	73.8	56	\$55,763	29	75.5	55	\$57,483	27
UNION	CLARK TWP	89.2	37	\$73,550	63	100.7	16	\$75,800	63
UNION	CRANFORD TWP	93.9	23	\$54,812	25	89.6	30	\$51,675	11
UNION	HILLSIDE TWP	104.7	11	\$68,000	55	100.0	17	\$68,000	59
UNION	NEW PROVIDENCE BORO	89.5	35	\$51,520	14	94.1	27	\$52,640	15
UNION	ROSELLE BORO	89.4	36	\$43,313	3	81.5	49	\$50,206	9
UNION	ROSELLE PARK BORO	87.8	39	\$61,200	42	82.9	46	\$64,254	51
UNION	SPRINGFIELD TWP	77.0	52	\$57,146	34	75.8	54	\$59,943	35
UNION	SUMMIT CITY	85.7	42	\$58,728	37	87.3	34	\$62,304	41
WARREN	HACKETTSTOWN	63.1	65	\$50,929	10	61.8	66	\$48,820	5
WARREN	PHILLIPSBURG TOWN	57.7	67	\$52,345	17	61.3	67	\$52,995	16

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>162.3</b>		<b>\$93,457</b>		<b>166.9</b>		<b>\$96,200</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	BUENA REGIONAL	149.9	38	\$84,303	15	149.9	41	\$86,803	16
ATLANTIC	HAMMONTON TOWN	158.7	25	\$77,500	5	184.7	11	\$80,610	5
BERGEN	CLIFFSIDE PARK BORO	208.6	3	\$109,129	63	228.3	2	\$109,129	64
BERGEN	DUMONT BORO	150.6	36	\$107,619	62	150.7	39	\$107,619	61
BERGEN	ELMWOOD PARK	145.2	46	\$90,612	32	135.6	58	\$87,728	18
BERGEN	ENGLEWOOD CITY	200.1	5	\$93,217	38	151.3	38	\$97,396	42
BERGEN	FORT LEE BORO	218.1	1	\$100,258	49	194.1	6	\$98,000	44
BERGEN	GLEN ROCK BORO	148.7	42	\$110,333	66	146.3	46	\$109,148	65
BERGEN	LODI BOROUGH	167.4	19	\$104,085	58	174.9	18	\$105,084	56
BERGEN	LYNDHURST TWP	152.8	33	\$90,835	35	141.8	56	\$94,512	34
BERGEN	MAHWAH TWP	168.4	17	\$104,994	61	173.4	22	\$110,000	66
BERGEN	NEW MILFORD BORO	152.1	34	\$95,354	43	151.5	36	\$97,941	43
BERGEN	RAMSEY BORO	178.1	12	\$104,609	59	169.7	24	\$106,895	59
BERGEN	RIDGEFIELD BORO	155.3	29	\$81,006	9	139.3	57	\$81,682	7
BERGEN	RIDGEFIELD PARK TWP	122.5	63	\$97,200	46	118.0	64	\$98,000	44
BERGEN	RUTHERFORD BORO	178.8	11	\$96,675	45	173.9	20	\$98,050	46
BERGEN	TENAFLY BORO	153.8	31	\$112,523	67	163.0	29	\$116,446	70
BERGEN	WESTWOOD REGIONAL	149.2	41	\$110,206	65	164.0	27	\$110,206	67
BURLINGTON	BORDENTOWN REGIONAL	135.7	55	\$81,054	10	112.5	67	\$76,268	2
BURLINGTON	BURLINGTON CITY	160.2	23	\$93,896	39	163.8	28	\$92,000	26
BURLINGTON	CINNAMINSON TWP	183.7	9	\$83,919	13	188.1	7	\$89,000	21
BURLINGTON	DELTRAN TWP	159.8	24	\$87,310	20	145.1	48	\$86,950	17
BURLINGTON	MAPLE SHADE TWP	139.7	50	\$90,416	27	144.9	49	\$92,303	27
CAMDEN	COLLINGSWOOD BORO	122.2	65	\$77,562	6	121.6	63	\$80,820	6
CAMDEN	GLOUCESTER CITY	144.1	47	\$84,870	16	155.8	32	\$89,114	22
CAMDEN	HADDON TWP	141.5	49	\$75,800	3	142.8	55	\$78,600	3
CAMDEN	HADDONFIELD BORO	153.8	31	\$96,340	44	166.6	25	\$95,182	37
CAMDEN	LINDENWOLD BORO	----	----	----	----	144.7	50	\$82,931	9

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>162.3</b>		<b>\$93,457</b>		<b>166.9</b>		<b>\$96,200</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CAMDEN	PINE HILL BORO	----	----	----	----	179.1	14	\$84,848	11
CAPE MAY	MIDDLE TWP	201.2	4	\$86,728	19	204.6	4	\$88,663	20
CAPE MAY	OCEAN CITY	125.0	60	\$89,700	23	118.0	64	\$96,700	41
ESSEX	CALDWELL-WEST CALDWELL	162.1	21	\$101,125	51	175.8	16	\$103,704	55
ESSEX	VERONA BORO	157.4	26	\$90,552	29	165.9	26	\$93,074	30
GLOUCESTER	GLASSBORO	179.1	10	\$85,731	17	176.5	15	\$90,017	25
GLOUCESTER	WEST DEPTFORD TWP	191.8	6	\$88,000	21	181.2	13	\$89,400	23
HUDSON	HARRISON TOWN	137.7	53	\$95,155	42	153.7	35	\$95,034	36
HUDSON	HOBOKEN CITY	139.3	51	\$102,392	52	111.3	68	\$99,789	50
MIDDLESEX	METUCHEN BORO	156.2	28	\$89,964	24	154.9	33	\$96,117	38
MIDDLESEX	MIDDLESEX BORO	160.7	22	\$84,042	14	175.1	17	\$86,700	15
MIDDLESEX	SOUTH RIVER BORO	149.6	39	\$80,790	7	161.3	31	\$82,812	8
MONMOUTH	ASBURY PARK CITY	89.2	66	\$83,720	12	115.1	66	\$87,943	19
MONMOUTH	HAZLET TWP	168.1	18	\$92,767	37	171.9	23	\$96,617	40
MONMOUTH	KEANSBURG BORO	74.4	68	\$74,022	1	74.9	70	\$79,478	4
MONMOUTH	UPPER FREEHOLD REGIONAL	148.0	44	\$90,610	31	151.5	36	\$94,228	32
MORRIS	DOVER TOWN	151.7	35	\$86,000	18	149.4	42	\$89,956	24
MORRIS	KINNELON BORO	136.4	54	\$99,500	48	231.3	1	\$106,999	60
MORRIS	MADISON BORO	150.6	36	\$102,685	54	150.5	40	\$105,299	57
MORRIS	PEQUANNOCK TWP	171.1	14	\$90,705	34	207.8	3	\$100,080	51
MORRIS	SCH DIST OF THE CHATHAMS	154.5	30	\$109,739	64	147.3	44	\$113,580	68
OCEAN	MANCHESTER TWP	175.4	13	\$97,221	47	187.5	8	\$99,111	49
OCEAN	POINT PLEASANT BORO	188.0	7	\$90,498	28	185.6	10	\$94,660	35
PASSAIC	HAWTHORNE BORO	146.1	45	\$90,396	26	146.3	46	\$98,518	48
PASSAIC	POMPTON LAKES BORO	133.9	57	\$103,860	56	127.9	62	\$101,000	53
SALEM	PENNS GRV-CARNEY'S PT REG	167.2	20	\$80,900	8	154.6	34	\$83,400	10
SALEM	PENNSVILLE	148.4	43	\$76,693	4	185.7	9	\$84,875	12
SALEM	PITTSBURG TWP	133.3	58	\$81,900	11	147.2	45	\$84,965	13

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>162.3</b>		<b>\$93,457</b>		<b>166.9</b>		<b>\$96,200</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	NORTH PLAINFIELD BORO	157.1	27	\$103,865	57	174.4	19	\$108,520	63
SOMERSET	SOMERVILLE BORO	149.4	40	\$94,000	40	144.3	52	\$94,000	31
SUSSEX	HOPATCONG	170.3	16	\$104,614	60	162.4	30	\$106,408	58
UNION	BERKELEY HEIGHTS TWP	138.6	52	\$90,646	33	144.2	53	\$98,155	47
UNION	CLARK TWP	186.6	8	\$100,725	50	198.0	5	\$94,283	33
UNION	CRANFORD TWP	122.6	62	\$91,685	36	135.0	60	\$92,700	28
UNION	HILLSIDE TWP	170.8	15	\$88,156	22	173.7	21	\$100,390	52
UNION	NEW PROVIDENCE BORO	214.5	2	\$102,714	55	182.5	12	\$102,320	54
UNION	ROSELLE BORO	142.5	48	\$90,052	25	144.5	51	\$85,609	14
UNION	ROSELLE PARK BORO	134.4	56	\$90,574	30	148.3	43	\$92,952	29
UNION	SPRINGFIELD TWP	124.9	61	\$115,955	68	143.5	54	\$114,650	69
UNION	SUMMIT CITY	131.8	59	\$102,600	53	135.2	59	\$108,316	62
WARREN	HACKETTSTOWN	122.5	63	\$94,075	41	129.1	61	\$96,597	39
WARREN	PHILLIPSBURG TOWN	78.4	67	\$74,331	2	75.5	69	\$75,162	1

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>K-12 Average</b>		<b>14.2</b>		<b>14.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	BUENA REGIONAL	12.9	39	13.6	37
ATLANTIC	HAMMONTON TOWN	12.5	43	15.2	21
BERGEN	CLIFFSIDE PARK BORO	15.8	12	17.6	5
BERGEN	DUMONT BORO	12.6	41	12.4	49
BERGEN	ELMWOOD PARK	10.6	63	10.4	67
BERGEN	ENGLEWOOD CITY	18.9	2	14.4	29
BERGEN	FORT LEE BORO	17.2	4	16.0	13
BERGEN	GLEN ROCK BORO	12.4	44	12.6	45
BERGEN	LODI BOROUGH	14.1	25	14.3	31
BERGEN	LYNDHURST TWP	12.1	48	11.6	60
BERGEN	MAHWAH TWP	14.3	23	14.7	26
BERGEN	NEW MILFORD BORO	13.5	32	13.3	40
BERGEN	RAMSEY BORO	15.4	13	14.7	26
BERGEN	RIDGEFIELD BORO	13.9	27	12.0	57
BERGEN	RIDGEFIELD PARK TWP	11.7	53	12.2	52
BERGEN	RUTHERFORD BORO	16.3	7	15.6	17
BERGEN	TENAFLY BORO	14.5	20	15.5	19
BERGEN	WESTWOOD REGIONAL	14.4	21	15.4	20
BURLINGTON	BORDENTOWN REGIONAL	12.0	49	9.4	69
BURLINGTON	BURLINGTON CITY	16.8	5	17.5	7
BURLINGTON	CINNAMINSON TWP	16.2	8	16.9	10
BURLINGTON	DELRAN TWP	12.6	41	11.5	62
BURLINGTON	MAPLE SHADE TWP	12.3	46	12.2	52
CAMDEN	COLLINGSWOOD BORO	11.0	61	11.3	63
CAMDEN	GLOUCESTER CITY	15.0	15	18.1	3
CAMDEN	HADDON TWP	10.7	62	10.9	64
CAMDEN	HADDONFIELD BORO	13.4	33	14.1	33
CAMDEN	LINDENWOLD BORO	----	----	15.6	17

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>K-12 Average</b>		<b>14.2</b>		<b>14.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
CAMDEN	PINE HILL BORO	----	----	17.7	4
CAPE MAY	MIDDLE TWP	18.4	3	17.5	7
CAPE MAY	OCEAN CITY	13.3	35	12.8	44
ESSEX	CALDWELL-WEST CALDWELL	13.4	33	14.8	23
ESSEX	VERONA BORO	13.7	29	13.5	38
GLOUCESTER	GLASSBORO	16.1	9	16.0	13
GLOUCESTER	WEST DEPTFORD TWP	14.8	16	14.4	29
HUDSON	HARRISON TOWN	10.5	64	11.7	59
HUDSON	HOBOKEN CITY	13.3	35	10.8	65
MIDDLESEX	METUCHEN BORO	14.4	21	14.9	22
MIDDLESEX	MIDDLESEX BORO	14.3	23	15.8	16
MIDDLESEX	SOUTH RIVER BORO	11.5	55	12.2	52
MONMOUTH	ASBURY PARK CITY	10.2	66	13.0	43
MONMOUTH	HAZLET TWP	14.6	19	14.6	28
MONMOUTH	KEANSBURG BORO	9.3	67	9.6	68
MONMOUTH	UPPER FREEHOLD REGIONAL	11.7	53	12.1	56
MORRIS	DOVER TOWN	12.0	49	12.4	49
MORRIS	KINNELON BORO	11.3	59	18.8	1
MORRIS	MADISON BORO	13.6	31	13.7	36
MORRIS	PEQUANNOCK TWP	14.8	16	17.6	5
MORRIS	SCH DIST OF THE CHATHAMS	13.9	27	13.2	42
OCEAN	MANCHESTER TWP	16.8	5	18.3	2
OCEAN	POINT PLEASANT BORO	14.8	16	14.8	23
PASSAIC	HAWTHORNE BORO	12.9	39	13.5	38
PASSAIC	POMPTON LAKES BORO	11.4	57	10.8	65
SALEM	PENNS GRV-CARNEY'S PT REG	15.9	11	14.8	23
SALEM	PENNSVILLE	13.7	29	17.5	7
SALEM	PITTSBORO TWP	10.5	64	11.6	60

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>K-12 Average</b>		<b>14.2</b>		<b>14.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SOMERSET	NORTH PLAINFIELD BORO	15.2	14	16.5	11
SOMERSET	SOMERVILLE BORO	13.2	38	12.6	45
SUSSEX	HOPATCONG	14.0	26	14.3	31
UNION	BERKELEY HEIGHTS TWP	12.4	44	12.6	45
UNION	CLARK TWP	16.1	9	16.0	13
UNION	CRANFORD TWP	11.1	60	12.6	45
UNION	HILLSIDE TWP	13.3	35	13.8	35
UNION	NEW PROVIDENCE BORO	19.4	1	16.4	12
UNION	ROSELLE BORO	11.5	55	12.0	57
UNION	ROSELLE PARK BORO	12.2	47	14.0	34
UNION	SPRINGFIELD TWP	11.4	57	13.3	40
UNION	SUMMIT CITY	11.8	52	12.2	52
WARREN	HACKETTSTOWN	11.9	51	12.4	49
WARREN	PHILLIPSBURG TOWN	8.9	68	8.4	70

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
ATLANTIC	BUENA REGIONAL	\$519,278	\$356,395	\$670,490	\$124,525
ATLANTIC	HAMMONTON TOWN	\$730,000	(\$55,133)	\$600,000	(\$877,596)
BERGEN	CLIFFSIDE PARK BORO	\$0	\$71,254	\$0	\$320,455
BERGEN	DUMONT BORO	\$50,000	(\$115,445)	\$0	\$315,777
BERGEN	ELMWOOD PARK	\$50,000	(\$201,305)	\$50,000	\$73,095
BERGEN	ENGLEWOOD CITY	\$1,178,815	\$34,577	\$1,935,496	(\$2,125,814)
BERGEN	FORT LEE BORO	\$581,614	(\$319,977)	\$100,000	\$67,491
BERGEN	GLEN ROCK BORO	\$300,000	(\$72,593)	\$300,000	(\$242,536)
BERGEN	LODI BOROUGH	\$300,000	\$502,634	\$120,631	\$391,547
BERGEN	LYNDHURST TWP	\$200,000	(\$164,992)	\$0	\$422,422
BERGEN	MAHWAH TWP	\$450,000	\$685,148	\$650,000	\$668,869
BERGEN	NEW MILFORD BORO	\$155,000	\$513,775	\$200,000	(\$537)
BERGEN	RAMSEY BORO	\$138,149	(\$238,365)	\$0	(\$361,285)
BERGEN	RIDGEFIELD BORO	\$492,656	(\$399,869)	\$370,088	\$568,303
BERGEN	RIDGEFIELD PARK TWP	\$200,000	\$695,215	\$300,000	\$99,471
BERGEN	RUTHERFORD BORO	\$38,153	\$307,223	\$150,000	\$489,314
BERGEN	TENAFLY BORO	\$0	\$328,954	\$0	\$325,895
BERGEN	WESTWOOD REGIONAL	\$250,000	(\$204,968)	\$0	(\$1,826)
BURLINGTON	BORDENTOWN REGIONAL	\$534,000	\$154,492	\$210,000	(\$96,473)
BURLINGTON	BURLINGTON CITY	\$492,551	(\$843,105)	\$0	\$246,618
BURLINGTON	CINNAMINSON TWP	\$200,000	\$112,036	\$200,000	(\$135,286)
BURLINGTON	DELTRAN TWP	\$742,986	(\$206,992)	\$1,105,910	(\$171,960)
BURLINGTON	MAPLE SHADE TWP	\$170,926	(\$127,077)	\$170,926	(\$280,649)
CAMDEN	COLLINGSWOOD BORO	\$1,600,000	\$277,597	\$1,500,000	\$28,377
CAMDEN	GLOUCESTER CITY	\$2,144,451	(\$482,702)	\$1,604,558	\$770,149
CAMDEN	HADDON TWP	\$300,000	\$75,932	\$250,000	\$32,124
CAMDEN	HADDONFIELD BORO	\$220,297	(\$178,358)	\$148,047	\$186,473
CAMDEN	LINDENWOLD BORO	\$0	----	\$0	\$938,480
CAMDEN	PINE HILL BORO	\$0	----	\$0	\$1,422,686
CAPE MAY	MIDDLE TWP	\$570,697	\$106,288	\$707,207	(\$516,017)
CAPE MAY	OCEAN CITY	\$333,380	\$540,800	\$110,766	\$1,224,181
ESSEX	CALDWELL-WEST CALDWELL	\$250,000	(\$99,089)	\$250,000	(\$7,663)
ESSEX	VERONA BORO	\$45,788	(\$737,283)	\$4,303	(\$784,999)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
GLOUCESTER	GLASSBORO	\$613,000	\$288,491	\$663,000	(\$187,748)
GLOUCESTER	WEST DEPTFORD TWP	\$409,935	\$781,482	\$1,055,821	(\$120,241)
HUDSON	HARRISON TOWN	\$1,100,000	(\$1,086,068)	\$1,830,725	(\$1,062,870)
HUDSON	HOBOKEN CITY	\$395,059	(\$667,359)	\$0	(\$161,367)
MIDDLESEX	METUCHEN BORO	\$300,000	(\$1,346,172)	\$156,863	\$141,276
MIDDLESEX	MIDDLESEX BORO	\$0	(\$49,857)	\$0	\$40,269
MIDDLESEX	SOUTH RIVER BORO	\$387,150	\$339,221	\$698,549	(\$31,591)
MONMOUTH	ASBURY PARK CITY	\$1,469,067	\$533,350	\$0	\$452,275
MONMOUTH	HAZLET TWP	\$1,242,443	(\$848,444)	\$497,975	(\$19,705)
MONMOUTH	KEANSBURG BORO	\$1,971,442	\$299,350	\$2,212,143	\$1,457,573
MONMOUTH	UPPER FREEHOLD REGIONAL	\$363,158	(\$516,762)	\$100,000	\$132,469
MORRIS	DOVER TOWN	\$616,168	\$550,479	\$992,526	(\$224,051)
MORRIS	KINNELON BORO	\$160,000	(\$570,133)	\$25,000	\$21,271
MORRIS	MADISON BORO	\$0	\$1,206,790	\$0	\$796,999
MORRIS	PEQUANNOCK TWP	\$693,322	\$130,467	\$1,091,838	(\$649,306)
MORRIS	SCH DIST OF THE CHATHAMS	\$231,571	\$335,013	\$483,739	(\$406,459)
OCEAN	MANCHESTER TWP	\$908,290	(\$1,044,212)	\$235,000	\$84,949
OCEAN	POINT PLEASANT BORO	\$888,797	\$35,702	\$1,073,044	(\$150,564)
PASSAIC	HAWTHORNE BORO	\$0	\$558,875	\$0	\$134,274
PASSAIC	POMPTON LAKES BORO	\$0	\$49,781	\$0	\$132,049
SALEM	PENNS GRV-CARNEY'S PT REG	\$750,000	(\$111,856)	\$500,000	\$77,430
SALEM	PENNSVILLE	\$830,877	(\$241,318)	\$654,800	(\$573,764)
SALEM	PITTSGROVE TWP	\$448,001	(\$234,217)	\$505,064	(\$662,517)
SOMERSET	NORTH PLAINFIELD BORO	\$300,000	\$503,804	\$613,195	(\$115,100)
SOMERSET	SOMERVILLE BORO	\$0	\$570,194	\$678,408	(\$1,038,616)
SUSSEX	HOPATCONG	\$281,456	\$344,017	\$351,500	(\$130,208)
UNION	BERKELEY HEIGHTS TWP	\$736,100	(\$664,150)	\$736,100	(\$838,398)
UNION	CLARK TWP	\$1,250,000	\$57,018	\$450,000	\$837,552
UNION	CRANFORD TWP	\$230,000	(\$32,754)	\$230,000	\$48,837
UNION	HILLSIDE TWP	\$1,099,900	\$680,629	\$1,188,589	(\$2,178,353)
UNION	NEW PROVIDENCE BORO	\$0	(\$40,434)	\$0	(\$19,481)
UNION	ROSELLE BORO	\$1,667,468	\$1,242,657	\$2,937,295	\$319,690
UNION	ROSELLE PARK BORO	\$344,737	\$182,096	\$344,737	(\$503,038)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
UNION	SPRINGFIELD TWP	\$240,000	(\$544,161)	\$290,000	\$407,356
UNION	SUMMIT CITY	\$500,000	(\$284,625)	\$400,000	(\$372,756)
WARREN	HACKETTSTOWN	\$500,000	(\$49,070)	\$836,294	(\$627,626)
WARREN	PHILLIPSBURG TOWN	\$2,688,160	\$1,531,464	\$3,942,776	(\$1,058,960)

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Unreserved General Fund Balance in Excess of 6% - Indicator 21  
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
ATLANTIC	BUENA REGIONAL	\$347,306	\$660,292	\$777,177
ATLANTIC	HAMMONTON TOWN	\$12,089	\$0	\$0
BERGEN	CLIFFSIDE PARK BORO	\$0	\$0	\$0
BERGEN	DUMONT BORO	\$0	\$0	\$0
BERGEN	ELMWOOD PARK	\$0	\$0	\$0
BERGEN	ENGLEWOOD CITY	\$1,256,681	\$2,206,689	\$0
BERGEN	FORT LEE BORO	\$481,371	\$25,615	\$97,603
BERGEN	GLEN ROCK BORO	\$212,564	\$35,867	\$0
BERGEN	LODI BOROUGH	\$0	\$0	\$0
BERGEN	LYNDHURST TWP	\$0	\$0	\$0
BERGEN	MAHWAH TWP	\$0	\$0	\$478,322
BERGEN	NEW MILFORD BORO	\$0	\$153,324	\$101,623
BERGEN	RAMSEY BORO	\$0	\$0	\$0
BERGEN	RIDGEFIELD BORO	\$0	\$0	\$0
BERGEN	RIDGEFIELD PARK TWP	\$101,039	\$728,174	\$783,201
BERGEN	RUTHERFORD BORO	\$0	\$0	\$0
BERGEN	TENAFLY BORO	\$0	\$0	\$0
BERGEN	WESTWOOD REGIONAL	\$0	\$0	\$0
BURLINGTON	BORDENTOWN REGIONAL	\$118,030	\$173,901	\$0
BURLINGTON	BURLINGTON CITY	\$340,368	\$0	\$0
BURLINGTON	CINNAMINSON TWP	\$0	\$0	\$0
BURLINGTON	DELTRAN TWP	\$742,986	\$1,583,597	\$1,340,983
BURLINGTON	MAPLE SHADE TWP	\$47,842	\$0	\$0
CAMDEN	COLLINGSWOOD BORO	\$1,400,092	\$1,632,780	\$1,629,884
CAMDEN	GLOUCESTER CITY	\$1,100,035	\$542,004	\$533,733
CAMDEN	HADDON TWP	\$150,724	\$183,580	\$165,782
CAMDEN	HADDONFIELD BORO	\$0	\$0	\$0
CAMDEN	LINDENWOLD BORO	\$0	\$1,609,543	\$1,831,590
CAMDEN	PINE HILL BORO	\$0	\$1,302,438	\$1,914,408
CAPE MAY	MIDDLE TWP	\$0	\$0	\$0
CAPE MAY	OCEAN CITY	\$0	\$200,669	\$1,338,238
ESSEX	CALDWELL-WEST CALDWELL	\$0	\$0	\$0
ESSEX	VERONA BORO	\$45,788	\$0	\$0

**Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
GLOUCESTER	GLASSBORO	\$515,815	\$784,426	\$540,932
GLOUCESTER	WEST DEPTFORD TWP	\$409,935	\$1,123,938	\$905,051
HUDSON	HARRISON TOWN	\$1,096,988	\$1,239,906	\$0
HUDSON	HOBOKEN CITY	\$0	\$0	\$0
MIDDLESEX	METUCHEN BORO	\$299,250	\$0	\$0
MIDDLESEX	MIDDLESEX BORO	\$0	\$0	\$0
MIDDLESEX	SOUTH RIVER BORO	\$387,150	\$1,375,494	\$1,300,040
MONMOUTH	ASBURY PARK CITY	\$0	\$0	\$0
MONMOUTH	HAZLET TWP	\$487,474	\$0	\$0
MONMOUTH	KEANSBURG BORO	\$984,685	\$1,105,447	\$1,641,786
MONMOUTH	UPPER FREEHOLD REGIONAL	\$0	\$0	\$0
MORRIS	DOVER TOWN	\$616,168	\$1,207,403	\$862,276
MORRIS	KINNELON BORO	\$0	\$0	\$0
MORRIS	MADISON BORO	\$0	\$0	\$558,634
MORRIS	PEQUANNOCK TWP	\$319,043	\$346,876	\$0
MORRIS	SCH DIST OF THE CHATHAMS	\$0	\$163,872	\$0
OCEAN	MANCHESTER TWP	\$628,960	\$0	\$0
OCEAN	POINT PLEASANT BORO	\$888,797	\$979,767	\$845,883
PASSAIC	HAWTHORNE BORO	\$0	\$0	\$0
PASSAIC	POMPTON LAKES BORO	\$0	\$0	\$0
SALEM	PENNS GRV-CARNEY'S PT REG	\$0	\$0	\$0
SALEM	PENNSVILLE	\$510,455	\$207,337	\$0
SALEM	PITTSGROVE TWP	\$166,548	\$0	\$0
SOMERSET	NORTH PLAINFIELD BORO	\$162,083	\$603,810	\$346,704
SOMERSET	SOMERVILLE BORO	\$0	\$396,430	\$0
SUSSEX	HOPATCONG	\$281,457	\$639,241	\$473,700
UNION	BERKELEY HEIGHTS TWP	\$578,610	\$0	\$0
UNION	CLARK TWP	\$0	\$0	\$773,233
UNION	CRANFORD TWP	\$53,770	\$0	\$0
UNION	HILLSIDE TWP	\$1,099,900	\$2,197,092	\$0
UNION	NEW PROVIDENCE BORO	\$0	\$0	\$0
UNION	ROSELLE BORO	\$1,666,025	\$4,134,237	\$4,342,216
UNION	ROSELLE PARK BORO	\$0	\$83,461	\$0

**Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
UNION	SPRINGFIELD TWP	\$96,814	\$0	\$0
UNION	SUMMIT CITY	\$0	\$0	\$0
WARREN	HACKETTSTOWN	\$500,000	\$866,057	\$174,251
WARREN	PHILLIPSBURG TOWN	\$1,239,853	\$2,612,433	\$498,334

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Summary of Vital Statistics  
Comparative Spending Guide 2003  
Operating Type K-12 / 3501 + (Total of 101 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CITY	\$10,238	18%	66%	3%	6%	7%	0%	13.1	131.3	205.1	11.0%
ATLANTIC	EGG HARBOR TWP	\$7,771	49%	47%	2%	0%	0%	2%	13.9	97.7	233.9	13.1%
ATLANTIC	PLEASANTVILLE CITY	\$11,986	73%	11%	5%	0%	9%	2%	10.9	69.2	143.0	10.8%
BERGEN	BERGENFIELD BORO	\$9,111	25%	73%	2%	0%	0%	0%	14.4	94.2	159.2	13.0%
BERGEN	FAIR LAWN BORO	\$10,704	9%	85%	2%	0%	1%	3%	13.3	97.9	188.0	13.1%
BERGEN	GARFIELD CITY	\$9,353	59%	33%	4%	0%	0%	4%	12.9	111.8	177.0	9.1%
BERGEN	HACKENSACK CITY	\$10,290	16%	73%	3%	6%	1%	1%	13.2	100.2	170.7	12.7%
BERGEN	PARAMUS BORO	\$10,751	8%	88%	2%	0%	0%	2%	12.7	99.0	157.4	12.5%
BERGEN	RIDGEWOOD VILLAGE	\$10,197	6%	89%	1%	2%	1%	1%	14.0	96.1	165.9	9.8%
BERGEN	TEANECK TWP	\$11,871	8%	85%	2%	0%	4%	1%	13.1	81.8	154.1	10.3%
BURLINGTON	BURLINGTON TWP	\$7,214	40%	56%	2%	0%	2%	0%	13.7	122.9	174.9	11.0%
BURLINGTON	MOORESTOWN TWP	\$8,795	10%	85%	1%	1%	2%	1%	14.5	89.4	168.7	14.1%
BURLINGTON	PEMBERTON TWP	\$11,398	75%	12%	2%	1%	8%	2%	11.4	75.8	176.8	18.2%
BURLINGTON	WILLINGBORO TWP	\$9,110	62%	32%	3%	0%	2%	1%	11.7	76.3	161.4	12.5%
CAMDEN	CAMDEN CITY	\$12,541	86%	3%	9%	0%	2%	0%	11.4	87.1	103.3	17.3%
CAMDEN	CHERRY HILL TWP	\$9,272	13%	84%	1%	0%	0%	2%	14.8	89.1	241.8	10.8%
CAMDEN	PENNSAUKEN TWP	\$8,925	52%	38%	3%	1%	5%	1%	14.6	111.1	214.9	17.5%
CAMDEN	WINSLOW TWP	\$8,248	59%	35%	3%	2%	1%	0%	11.6	70.9	216.0	16.3%
CUMBERLAND	BRIDGETON CITY	\$11,514	82%	6%	6%	3%	3%	0%	11.3	89.8	137.9	15.9%
CUMBERLAND	MILLVILLE CITY	\$10,299	78%	11%	4%	3%	2%	2%	12.1	79.6	158.4	16.4%
CUMBERLAND	VINELAND CITY	\$11,377	77%	12%	4%	1%	4%	2%	11.0	59.5	176.7	15.4%
ESSEX	BELLEVILLE TOWN	\$7,845	41%	56%	2%	0%	0%	1%	14.5	88.7	158.9	13.3%
ESSEX	BLOOMFIELD TWP	\$7,941	26%	68%	2%	1%	2%	1%	14.0	98.3	171.8	12.8%
ESSEX	CITY OF ORANGE TWP	\$10,958	78%	12%	4%	0%	0%	6%	13.8	86.5	102.6	11.1%
ESSEX	EAST ORANGE	\$11,165	80%	10%	4%	0%	4%	2%	13.6	95.9	202.8	11.9%
ESSEX	IRVINGTON TOWNSHIP	\$10,853	75%	13%	3%	0%	2%	7%	15.2	98.7	178.7	6.8%
ESSEX	LIVINGSTON TWP	\$11,482	6%	91%	1%	0%	0%	2%	12.3	67.0	161.3	13.5%
ESSEX	MILLBURN TWP	\$10,466	6%	93%	1%	0%	0%	0%	12.7	78.5	182.2	10.1%
ESSEX	MONTCLAIR TOWN	\$10,093	11%	86%	2%	0%	0%	1%	12.0	78.1	182.2	14.8%
ESSEX	NEWARK CITY	\$13,546	80%	11%	7%	0%	1%	1%	12.1	69.9	126.5	11.1%
ESSEX	NUTLEY TOWN	\$8,668	15%	80%	2%	0%	2%	1%	15.6	109.0	177.2	10.5%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2003**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$9,464	8%	90%	1%	0%	0%	1%	13.7	103.5	175.6	9.7%
ESSEX	WEST ORANGE TOWN	\$9,834	10%	88%	1%	0%	0%	1%	12.5	87.6	185.1	10.4%
GLOUCESTER	DEPTFORD TWP	\$7,924	44%	52%	3%	1%	0%	0%	15.3	100.7	217.3	14.4%
GLOUCESTER	MONROE TWP	\$7,603	51%	43%	3%	0%	2%	1%	14.1	121.5	189.0	14.9%
GLOUCESTER	WASHINGTON TWP	\$9,075	49%	46%	2%	0%	2%	1%	13.2	88.0	186.6	11.0%
HUDSON	BAYONNE CITY	\$8,916	40%	52%	3%	0%	2%	3%	13.7	95.9	196.6	15.7%
HUDSON	JERSEY CITY	\$12,436	72%	14%	4%	0%	3%	7%	12.6	74.5	121.7	13.5%
HUDSON	KEARNY TOWN	\$9,290	37%	60%	2%	0%	0%	1%	14.4	112.9	182.6	9.0%
HUDSON	NORTH BERGEN TWP	\$8,636	48%	41%	4%	3%	4%	0%	15.5	144.7	173.4	10.3%
HUDSON	UNION CITY	\$12,223	80%	10%	4%	0%	4%	2%	12.7	111.3	138.1	10.2%
HUDSON	WEST NEW YORK TOWN	\$10,908	74%	14%	4%	0%	2%	6%	13.1	106.7	122.8	10.2%
MERCER	EAST WINDSOR REGIONAL	\$9,745	28%	66%	2%	1%	2%	1%	13.1	90.7	207.1	12.7%
MERCER	EWING TWP	\$10,216	15%	78%	2%	0%	3%	2%	12.0	79.5	128.3	13.0%
MERCER	HAMILTON TWP	\$8,359	40%	55%	2%	0%	2%	1%	14.0	85.8	205.3	15.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$10,257	8%	91%	1%	0%	0%	0%	12.3	73.5	145.6	10.0%
MERCER	LAWRENCE TWP	\$10,373	10%	81%	2%	7%	0%	0%	13.3	92.6	162.9	14.2%
MERCER	PRINCETON REGIONAL	\$11,295	8%	83%	2%	4%	2%	1%	13.2	87.4	154.3	9.3%
MERCER	TRENTON CITY	\$12,878	82%	8%	5%	0%	0%	5%	13.3	79.7	230.2	12.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$10,474	8%	88%	1%	0%	2%	1%	12.6	89.8	188.1	9.0%
MIDDLESEX	CARTERET BORO	\$8,443	48%	49%	3%	0%	0%	0%	14.2	102.0	182.7	8.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$9,267	19%	78%	2%	0%	0%	1%	13.9	92.6	260.5	12.6%
MIDDLESEX	EDISON TWP	\$9,200	10%	88%	2%	0%	0%	0%	13.3	111.8	233.8	9.9%
MIDDLESEX	MONROE TWP	\$10,172	8%	84%	1%	5%	1%	1%	12.9	80.3	193.7	13.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$13,351	71%	21%	4%	0%	1%	3%	12.0	69.7	91.1	15.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$8,556	14%	83%	1%	0%	0%	2%	13.5	107.9	166.2	11.6%
MIDDLESEX	OLD BRIDGE TWP	\$8,537	35%	62%	2%	0%	0%	1%	15.0	123.4	242.3	7.6%
MIDDLESEX	PERTH AMBOY CITY	\$11,011	78%	13%	4%	0%	4%	1%	13.4	86.7	189.8	9.4%
MIDDLESEX	PISCATAWAY TWP	\$9,215	16%	78%	2%	0%	3%	1%	13.6	87.3	211.2	11.7%
MIDDLESEX	SAYREVILLE BORO	\$6,803	27%	66%	1%	0%	2%	4%	14.9	107.2	242.4	11.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$9,221	21%	74%	1%	0%	3%	1%	12.9	86.4	182.0	10.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$9,131	19%	71%	2%	0%	6%	2%	13.5	90.6	181.5	11.4%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2003**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	WOODBIDGE TWP	\$9,034	13%	84%	2%	0%	0%	1%	13.4	104.1	216.8	11.4%
MONMOUTH	HOLMDEL TWP	\$8,824	8%	89%	1%	0%	1%	1%	14.7	136.6	227.9	7.7%
MONMOUTH	LONG BRANCH CITY	\$11,219	61%	32%	4%	0%	1%	2%	10.2	60.6	133.5	11.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$10,212	24%	73%	1%	0%	1%	1%	13.3	105.8	215.2	6.6%
MONMOUTH	MIDDLETOWN TWP	\$8,783	18%	78%	2%	0%	1%	1%	13.8	90.5	257.1	13.4%
MONMOUTH	NEPTUNE TWP	\$10,599	49%	37%	4%	4%	0%	6%	13.0	81.1	153.7	16.0%
MONMOUTH	OCEAN TWP	\$9,246	18%	77%	2%	0%	2%	1%	14.0	98.4	187.3	10.6%
MONMOUTH	WALL TWP	\$9,115	10%	87%	1%	0%	2%	0%	13.6	92.8	213.8	13.7%
MORRIS	JEFFERSON TWP	\$8,929	35%	62%	2%	0%	0%	1%	14.1	77.0	180.3	9.3%
MORRIS	MONTVILLE TWP	\$9,417	6%	92%	1%	0%	0%	1%	13.4	91.2	160.1	9.4%
MORRIS	MORRIS SCHOOL DISTRICT	\$12,835	11%	81%	2%	3%	2%	1%	11.7	71.0	211.9	14.6%
MORRIS	MOUNT OLIVE TWP	\$10,101	26%	71%	1%	0%	1%	1%	14.1	98.7	180.6	12.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$10,787	7%	89%	1%	0%	0%	3%	11.7	67.2	204.1	13.3%
MORRIS	RANDOLPH TWP	\$9,421	18%	75%	1%	0%	3%	3%	13.9	104.2	200.7	10.5%
MORRIS	ROXBURY TWP	\$9,262	25%	68%	2%	4%	1%	0%	13.4	87.9	185.4	8.5%
OCEAN	BRICK TWP	\$7,331	35%	59%	3%	0%	3%	0%	15.0	111.9	252.5	14.8%
OCEAN	JACKSON TWP	\$8,121	49%	44%	2%	0%	5%	0%	14.6	93.0	244.0	15.3%
OCEAN	LACEY TWP	\$7,854	40%	57%	2%	0%	1%	0%	14.9	128.0	185.8	15.2%
OCEAN	LAKESWOOD TWP	\$9,793	32%	58%	9%	0%	0%	1%	11.6	141.4	170.9	13.6%
OCEAN	TOMS RIVER REGIONAL	\$8,031	38%	56%	3%	0%	3%	0%	15.6	129.4	221.0	10.7%
PASSAIC	CLIFTON CITY	\$8,091	17%	78%	2%	0%	1%	2%	13.9	88.0	265.6	11.2%
PASSAIC	PASSAIC CITY	\$11,645	78%	8%	6%	0%	6%	2%	12.7	77.4	111.5	10.9%
PASSAIC	PATERSON CITY	\$11,002	79%	9%	4%	0%	3%	5%	11.3	74.8	169.6	12.6%
PASSAIC	WAYNE TWP	\$9,520	7%	90%	1%	0%	2%	0%	13.9	91.8	205.4	9.0%
PASSAIC	WEST MILFORD TWP	\$9,434	27%	68%	2%	1%	1%	1%	14.2	78.0	177.8	13.2%
SOMERSET	BERNARDS TWP	\$9,442	6%	90%	1%	0%	1%	2%	12.7	97.3	182.6	9.7%
SOMERSET	BRIDGEWATER-RARITAN REG	\$9,123	9%	86%	1%	0%	2%	2%	13.8	99.8	225.3	10.9%
SOMERSET	FRANKLIN TWP	\$9,462	14%	82%	3%	0%	0%	1%	13.1	87.4	178.2	12.7%
SOMERSET	HILLSBOROUGH TWP	\$8,371	27%	71%	1%	1%	0%	0%	12.5	83.8	230.2	11.7%
SOMERSET	MONTGOMERY TWP	\$8,134	8%	87%	1%	1%	1%	2%	14.0	116.2	173.3	8.7%
SUSSEX	SPARTA TWP	\$8,922	17%	81%	1%	0%	0%	1%	15.6	103.7	191.0	9.8%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2003**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	VERNON TWP	\$8,636	47%	50%	1%	0%	1%	1%	14.3	109.4	222.4	9.6%
UNION	ELIZABETH CITY	\$10,992	76%	12%	4%	0%	4%	4%	10.8	73.3	208.5	8.8%
UNION	LINDEN CITY	\$9,419	23%	71%	2%	0%	1%	3%	14.2	101.9	184.7	12.3%
UNION	PLAINFIELD CITY	\$11,457	81%	15%	2%	0%	1%	1%	11.4	105.8	184.8	9.3%
UNION	RAHWAY CITY	\$9,538	33%	60%	4%	0%	2%	1%	13.2	100.9	156.8	14.6%
UNION	SCOTCH PLAINS-FANWOOD REG	\$9,326	8%	90%	1%	0%	0%	1%	13.8	96.2	173.8	10.7%
UNION	UNION TWP	\$8,356	25%	64%	2%	0%	6%	3%	14.3	118.2	266.3	11.8%
UNION	WESTFIELD TOWN	\$9,888	7%	88%	2%	0%	2%	1%	13.1	94.9	175.3	12.7%



**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$6,568 — \$11,419**

**\$6,886 — \$12,600**

**\$6,803 — \$13,546**

<b>COUNTY</b>	<b>DISTRICT</b>						
ATLANTIC	ATLANTIC CITY	\$9,534	80	\$9,864	71	\$10,238	67
ATLANTIC	EGG HARBOR TWP	\$7,291	9	\$7,556	6	\$7,771	5
ATLANTIC	PLEASANTVILLE CITY	\$9,092	67	\$10,890	90	\$11,986	94
BERGEN	BERGENFIELD BORO	\$8,520	42	\$8,977	48	\$9,111	34
BERGEN	FAIR LAWN BORO	\$9,754	87	\$10,043	78	\$10,704	75
BERGEN	GARFIELD CITY	\$8,646	48	\$9,708	66	\$9,353	47
BERGEN	HACKENSACK CITY	\$9,332	75	\$9,883	72	\$10,290	69
BERGEN	PARAMUS BORO	\$9,627	82	\$10,029	77	\$10,751	76
BERGEN	RIDGEWOOD VILLAGE	\$9,475	79	\$9,901	74	\$10,197	64
BERGEN	TEANECK TWP	\$11,116	97	\$11,539	98	\$11,871	93
BURLINGTON	BURLINGTON TWP	\$6,568	1	\$6,886	1	\$7,214	2
BURLINGTON	MOORESTOWN TWP	\$8,200	30	\$8,571	30	\$8,795	25
BURLINGTON	PEMBERTON TWP	\$9,632	83	\$10,854	89	\$11,398	88
BURLINGTON	WILLINGBORO TWP	\$8,574	46	\$8,855	43	\$9,110	33
CAMDEN	CAMDEN CITY	\$10,549	94	\$11,326	96	\$12,541	97
CAMDEN	CHERRY HILL TWP	\$8,551	45	\$8,688	37	\$9,272	44
CAMDEN	PENNSAUKEN TWP	\$8,184	29	\$8,413	25	\$8,925	29
CAMDEN	WINSLOW TWP	----	----	\$8,634	33	\$8,248	14
CUMBERLAND	BRIDGETON CITY	\$10,771	96	\$10,894	91	\$11,514	91
CUMBERLAND	MILLVILLE CITY	\$8,904	60	\$10,072	79	\$10,299	70
CUMBERLAND	VINELAND CITY	\$9,549	81	\$10,617	84	\$11,377	87
ESSEX	BELLEVILLE TOWN	\$7,942	19	\$8,137	19	\$7,845	6
ESSEX	BLOOMFIELD TWP	\$7,268	8	\$7,776	9	\$7,941	9
ESSEX	CITY OF ORANGE TWP	\$8,731	55	\$9,510	61	\$10,958	80
ESSEX	EAST ORANGE	\$9,727	85	\$10,978	94	\$11,165	84

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$6,568 — \$11,419**

**\$6,886 — \$12,600**

**\$6,803 — \$13,546**

<b>COUNTY</b>	<b>DISTRICT</b>					
ESSEX	IRVINGTON TOWNSHIP	\$8,961	62	\$8,995	50	\$10,853 78
ESSEX	LIVINGSTON TWP	\$10,679	95	\$11,127	95	\$11,482 90
ESSEX	MILLBURN TWP	\$9,149	69	\$9,747	68	\$10,466 72
ESSEX	MONTCLAIR TOWN	\$9,306	74	\$9,729	67	\$10,093 61
ESSEX	NEWARK CITY	\$11,242	99	\$12,600	101	\$13,546 101
ESSEX	NUTLEY TOWN	\$8,005	23	\$8,315	23	\$8,668 23
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$8,691	51	\$9,219	55	\$9,464 54
ESSEX	WEST ORANGE TOWN	\$8,651	49	\$9,841	70	\$9,834 59
GLOUCESTER	DEPTFORD TWP	\$8,011	24	\$7,855	12	\$7,924 8
GLOUCESTER	MONROE TWP	\$6,900	4	\$7,400	4	\$7,603 4
GLOUCESTER	WASHINGTON TWP	\$7,522	11	\$8,053	16	\$9,075 32
HUDSON	BAYONNE CITY	\$8,906	61	\$8,914	45	\$8,916 27
HUDSON	JERSEY CITY	\$10,049	92	\$10,729	86	\$12,436 96
HUDSON	KEARNY TOWN	\$8,491	40	\$8,802	41	\$9,290 45
HUDSON	NORTH BERGEN TWP	\$7,267	7	\$7,788	11	\$8,636 21
HUDSON	UNION CITY	\$9,174	71	\$10,001	76	\$12,223 95
HUDSON	WEST NEW YORK TOWN	\$9,805	90	\$10,201	81	\$10,908 79
MERCER	EAST WINDSOR REGIONAL	\$8,699	52	\$9,331	59	\$9,745 57
MERCER	EWING TWP	\$9,205	72	\$9,760	69	\$10,216 66
MERCER	HAMILTON TWP	\$7,556	14	\$7,998	15	\$8,359 16
MERCER	HOPEWELL VALLEY REGIONAL	\$8,902	59	\$9,447	60	\$10,257 68
MERCER	LAWRENCE TWP	\$8,974	63	\$9,564	63	\$10,373 71
MERCER	PRINCETON REGIONAL	\$9,769	88	\$10,926	92	\$11,295 86
MERCER	TRENTON CITY	\$11,237	98	\$10,958	93	\$12,878 99
MERCER	W WINDSOR-PLAINSBORO REG	\$9,342	76	\$10,129	80	\$10,474 73

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$6,568 — \$11,419**

**\$6,886 — \$12,600**

**\$6,803 — \$13,546**

<b>COUNTY</b>	<b>DISTRICT</b>						
MIDDLESEX	CARTERET BORO	\$8,161	27	\$8,053	16	\$8,443	18
MIDDLESEX	EAST BRUNSWICK TWP	\$8,237	32	\$8,922	46	\$9,267	43
MIDDLESEX	EDISON TWP	\$8,527	43	\$8,811	42	\$9,200	38
MIDDLESEX	MONROE TWP	\$9,146	68	\$9,599	64	\$10,172	63
MIDDLESEX	NEW BRUNSWICK CITY	\$9,915	91	\$11,759	99	\$13,351	100
MIDDLESEX	NORTH BRUNSWICK TWP	\$7,562	15	\$8,194	20	\$8,556	20
MIDDLESEX	OLD BRIDGE TWP	\$7,999	22	\$8,202	21	\$8,537	19
MIDDLESEX	PERTH AMBOY CITY	\$8,699	52	\$9,630	65	\$11,011	83
MIDDLESEX	PISCATAWAY TWP	\$8,451	38	\$9,031	52	\$9,215	39
MIDDLESEX	SAYREVILLE BORO	\$6,787	3	\$7,054	3	\$6,803	1
MIDDLESEX	SOUTH BRUNSWICK TWP	\$8,044	25	\$8,467	26	\$9,221	40
MIDDLESEX	SOUTH PLAINFIELD BORO	\$8,406	37	\$8,753	39	\$9,131	37
MIDDLESEX	WOODBRIIDGE TWP	\$8,396	36	\$8,638	34	\$9,034	31
MONMOUTH	HOLMDEL TWP	\$8,150	26	\$8,479	27	\$8,824	26
MONMOUTH	LONG BRANCH CITY	\$9,444	78	\$10,689	85	\$11,219	85
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$9,283	73	\$9,892	73	\$10,212	65
MONMOUTH	MIDDLETOWN TWP	\$7,966	21	\$8,316	24	\$8,783	24
MONMOUTH	NEPTUNE TWP	\$8,878	58	\$9,990	75	\$10,599	74
MONMOUTH	OCEAN TWP	\$8,506	41	\$8,787	40	\$9,246	41
MONMOUTH	WALL TWP	\$8,476	39	\$8,728	38	\$9,115	35
MORRIS	JEFFERSON TWP	\$8,182	28	\$8,612	32	\$8,929	30
MORRIS	MONTVILLE TWP	\$8,863	57	\$9,086	54	\$9,417	48
MORRIS	MORRIS SCHOOL DISTRICT	\$11,419	100	\$12,356	100	\$12,835	98
MORRIS	MOUNT OLIVE TWP	\$9,157	70	\$9,547	62	\$10,101	62
MORRIS	PARSIPPANY-TROY HILLS TWP	\$10,351	93	\$10,397	83	\$10,787	77

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$6,568 — \$11,419**

**\$6,886 — \$12,600**

**\$6,803 — \$13,546**

<b>COUNTY</b>	<b>DISTRICT</b>						
MORRIS	RANDOLPH TWP	\$8,269	33	\$8,493	28	\$9,421	50
MORRIS	ROXBURY TWP	\$8,600	47	\$8,887	44	\$9,262	42
OCEAN	BRICK TWP	\$6,645	2	\$6,943	2	\$7,331	3
OCEAN	JACKSON TWP	\$7,426	10	\$7,786	10	\$8,121	12
OCEAN	LACEY TWP	\$7,225	5	\$7,441	5	\$7,854	7
OCEAN	LAKEWOOD TWP	\$8,775	56	\$8,980	49	\$9,793	58
OCEAN	TOMS RIVER REGIONAL	\$7,546	13	\$7,647	7	\$8,031	10
PASSAIC	CLIFTON CITY	\$7,541	12	\$7,978	14	\$8,091	11
PASSAIC	PASSAIC CITY	\$9,769	88	\$11,439	97	\$11,645	92
PASSAIC	PATERSON CITY	\$9,419	77	\$10,328	82	\$11,002	82
PASSAIC	WAYNE TWP	\$9,041	65	\$9,257	57	\$9,520	55
PASSAIC	WEST MILFORD TWP	\$8,528	44	\$9,022	51	\$9,434	51
SOMERSET	BERNARDS TWP	\$8,669	50	\$8,971	47	\$9,442	52
SOMERSET	BRIDGEWATER-RARITAN REG	\$8,344	35	\$8,670	36	\$9,123	36
SOMERSET	FRANKLIN TWP	\$8,725	54	\$9,321	58	\$9,462	53
SOMERSET	HILLSBOROUGH TWP	\$7,585	16	\$7,936	13	\$8,371	17
SOMERSET	MONTGOMERY TWP	\$7,674	17	\$8,088	18	\$8,134	13
SUSSEX	SPARTA TWP	\$8,210	31	\$8,284	22	\$8,922	28
SUSSEX	VERNON TWP	\$7,706	18	\$8,503	29	\$8,636	21
UNION	ELIZABETH CITY	\$9,730	86	\$10,775	87	\$10,992	81
UNION	LINDEN CITY	\$8,297	34	\$8,603	31	\$9,419	49
UNION	PLAINFIELD CITY	\$9,646	84	\$10,840	88	\$11,457	89
UNION	RAHWAY CITY	\$7,943	20	\$8,652	35	\$9,538	56
UNION	SCOTCH PLAINS-FANWOOD REG	\$9,008	64	\$9,228	56	\$9,326	46
UNION	UNION TWP	\$7,233	6	\$7,666	8	\$8,356	15

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	
State average - Operating Type K-12	\$9,093		\$9,688		\$10,273		
State median - Operating Type K-12	\$8,682		\$9,027		\$9,438		
State average - All operating types	\$9,056		\$9,598		\$10,138		
State median - All operating types	\$8,568		\$8,936		\$9,412		
<b>Low to High Ranges</b>	<b>\$6,568 — \$11,419</b>		<b>\$6,886 — \$12,600</b>		<b>\$6,803 — \$13,546</b>		
<b>COUNTY</b>							
<b>DISTRICT</b>							
UNION	WESTFIELD TOWN	\$9,085	66	\$9,081	53	\$9,888	60

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**      **\$3,765 — \$6,794**      **0.0%—70.1%**      **\$3,785 — \$8,220**      **49.5%—69.9%**      **\$4,361 — \$9,633**      **53.6%—72.2%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$5,622	68	59.0%	\$6,041	70	61.2%	\$6,036	62	59.0%
ATLANTIC	EGG HARBOR TWP	\$4,513	10	61.9%	\$4,622	8	61.2%	\$4,941	10	63.6%
ATLANTIC	PLEASANTVILLE CITY	\$4,939	29	54.3%	\$5,701	59	52.4%	\$6,422	75	53.6%
BERGEN	BERGENFIELD BORO	\$5,307	51	62.3%	\$5,463	49	60.9%	\$5,800	50	63.7%
BERGEN	FAIR LAWN BORO	\$5,758	78	59.0%	\$5,934	65	59.1%	\$6,316	68	59.0%
BERGEN	GARFIELD CITY	\$5,915	85	68.4%	\$6,531	85	67.3%	\$6,470	76	69.2%
BERGEN	HACKENSACK CITY	\$5,873	84	62.9%	\$6,197	77	62.7%	\$6,526	79	63.4%
BERGEN	PARAMUS BORO	\$5,724	75	59.5%	\$5,936	66	59.2%	\$6,375	71	59.3%
BERGEN	RIDGEWOOD VILLAGE	\$5,626	69	59.4%	\$5,865	61	59.2%	\$6,110	63	59.9%
BERGEN	TEANECK TWP	\$6,579	97	59.2%	\$6,873	92	59.6%	\$7,102	90	59.8%
BURLINGTON	BURLINGTON TWP	\$4,106	4	62.5%	\$4,397	5	63.8%	\$4,879	6	67.6%
BURLINGTON	MOORESTOWN TWP	\$5,034	35	61.4%	\$5,114	23	59.7%	\$5,268	21	59.9%
BURLINGTON	PEMBERTON TWP	\$5,835	82	60.6%	\$6,677	89	61.5%	\$6,995	88	61.4%
BURLINGTON	WILLINGBORO TWP	\$5,589	64	65.2%	\$5,346	34	60.4%	\$5,242	18	57.5%
CAMDEN	CAMDEN CITY	\$6,667	99	63.2%	\$6,976	95	61.6%	\$7,527	95	60.0%
CAMDEN	CHERRY HILL TWP	\$5,532	63	64.7%	\$5,602	54	64.5%	\$5,908	55	63.7%
CAMDEN	PENNSAUKEN TWP	\$4,896	22	59.8%	\$5,122	24	60.9%	\$5,400	25	60.5%
CAMDEN	WINSLOW TWP	-----	-----	0.0%	\$5,372	38	62.2%	\$5,035	12	61.0%
CUMBERLAND	BRIDGETON CITY	\$6,377	93	59.2%	\$6,692	90	61.4%	\$6,907	86	60.0%
CUMBERLAND	MILLVILLE CITY	\$5,721	74	64.2%	\$6,144	73	61.0%	\$6,268	66	60.9%
CUMBERLAND	VINELAND CITY	\$6,306	90	66.0%	\$6,903	93	65.0%	\$7,618	96	67.0%
ESSEX	BELLEVILLE TOWN	\$4,967	33	62.5%	\$5,128	25	63.0%	\$4,892	7	62.4%
ESSEX	BLOOMFIELD TWP	\$4,385	8	60.3%	\$4,707	12	60.5%	\$4,768	5	60.0%
ESSEX	CITY OF ORANGE TWP	\$5,264	48	60.3%	\$6,059	71	63.7%	\$6,393	72	58.3%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

\$3,765 — \$6,794

0.0%—70.1%

\$3,785 — \$8,220

49.5%—69.9%

\$4,361 — \$9,633

53.6%—72.2%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$5,347	54	55.0%	\$6,712	91	61.1%	\$6,519	78	58.4%
ESSEX	IRVINGTON TOWNSHIP	\$5,827	81	65.0%	\$6,269	80	69.7%	\$7,783	99	71.7%
ESSEX	LIVINGSTON TWP	\$6,528	96	61.1%	\$6,912	94	62.1%	\$7,059	89	61.5%
ESSEX	MILLBURN TWP	\$5,256	47	57.4%	\$5,564	51	57.1%	\$5,942	56	56.8%
ESSEX	MONTCLAIR TOWN	\$5,923	86	63.6%	\$6,177	76	63.5%	\$6,400	74	63.4%
ESSEX	NEWARK CITY	\$6,003	88	53.4%	\$6,581	88	52.2%	\$7,735	98	57.1%
ESSEX	NUTLEY TOWN	\$4,912	23	61.4%	\$5,060	19	60.9%	\$5,231	17	60.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$4,743	14	54.6%	\$5,179	27	56.2%	\$5,382	24	56.9%
ESSEX	WEST ORANGE TOWN	\$5,447	58	63.0%	\$6,215	78	63.2%	\$6,309	67	64.2%
GLOUCESTER	DEPTFORD TWP	\$4,831	20	60.3%	\$4,645	10	59.1%	\$4,757	4	60.0%
GLOUCESTER	MONROE TWP	\$3,837	2	55.6%	\$4,010	3	54.2%	\$4,361	1	57.4%
GLOUCESTER	WASHINGTON TWP	\$4,536	11	60.3%	\$4,141	4	51.4%	\$5,476	32	60.3%
HUDSON	BAYONNE CITY	\$5,591	65	62.8%	\$5,682	58	63.7%	\$5,705	47	64.0%
HUDSON	JERSEY CITY	\$5,996	87	59.7%	\$6,580	87	61.3%	\$7,183	91	57.8%
HUDSON	KEARNY TOWN	\$5,310	52	62.5%	\$5,929	63	67.4%	\$5,952	59	64.1%
HUDSON	NORTH BERGEN TWP	\$4,305	5	59.2%	\$4,770	13	61.3%	\$5,299	23	61.4%
HUDSON	UNION CITY	\$6,404	94	69.8%	\$6,354	82	63.5%	\$7,227	93	59.1%
HUDSON	WEST NEW YORK TOWN	\$6,027	89	61.5%	\$7,010	97	68.7%	\$6,735	83	61.7%
MERCER	EAST WINDSOR REGIONAL	\$5,120	39	58.9%	\$5,459	48	58.5%	\$5,750	48	59.0%
MERCER	EWING TWP	\$5,638	70	61.2%	\$6,072	72	62.2%	\$6,350	70	62.2%
MERCER	HAMILTON TWP	\$4,662	13	61.7%	\$4,956	15	62.0%	\$5,221	16	62.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$5,737	76	64.4%	\$6,149	74	65.1%	\$6,571	81	64.1%
MERCER	LAWRENCE TWP	\$5,423	56	60.4%	\$5,869	62	61.4%	\$6,251	65	60.3%
MERCER	PRINCETON REGIONAL	\$5,612	67	57.4%	\$6,425	84	58.8%	\$6,578	82	58.2%



**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

\$3,765 — \$6,794

0.0%—70.1%

\$3,785 — \$8,220

49.5%—69.9%

\$4,361 — \$9,633

53.6%—72.2%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$6,353	92	56.5%	\$6,033	69	55.1%	\$6,949	87	54.0%
MERCER	W WINDSOR-PLAINSBORO REG	\$5,516	62	59.0%	\$6,267	79	61.9%	\$6,349	69	60.6%
MIDDLESEX	CARTERET BORO	\$4,921	25	60.3%	\$5,170	26	64.2%	\$5,250	19	62.2%
MIDDLESEX	EAST BRUNSWICK TWP	\$4,913	24	59.6%	\$5,408	43	60.6%	\$5,590	40	60.3%
MIDDLESEX	EDISON TWP	\$5,647	71	66.2%	\$5,929	63	67.3%	\$6,189	64	67.3%
MIDDLESEX	MONROE TWP	\$5,284	50	57.8%	\$5,508	50	57.4%	\$5,949	57	58.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$6,503	95	65.6%	\$8,220	101	69.9%	\$9,633	101	72.2%
MIDDLESEX	NORTH BRUNSWICK TWP	\$4,853	21	64.2%	\$5,282	29	64.5%	\$5,478	33	64.0%
MIDDLESEX	OLD BRIDGE TWP	\$5,141	41	64.3%	\$5,257	28	64.1%	\$5,469	31	64.1%
MIDDLESEX	PERTH AMBOY CITY	\$5,837	83	67.1%	\$6,380	83	66.2%	\$7,404	94	67.2%
MIDDLESEX	PISCATAWAY TWP	\$5,139	40	60.8%	\$5,437	47	60.2%	\$5,575	38	60.5%
MIDDLESEX	SAYREVILLE BORO	\$4,338	6	63.9%	\$4,540	7	64.4%	\$4,526	2	66.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$4,763	16	59.2%	\$5,001	16	59.1%	\$5,401	26	58.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$5,051	36	60.1%	\$5,350	35	61.1%	\$5,479	34	60.0%
MIDDLESEX	WOODBRIIDGE TWP	\$5,716	73	68.1%	\$5,342	33	61.8%	\$5,676	44	62.8%
MONMOUTH	HOLMDEL TWP	\$5,021	34	61.6%	\$5,320	32	62.7%	\$5,452	28	61.8%
MONMOUTH	LONG BRANCH CITY	\$5,826	80	61.7%	\$6,541	86	61.2%	\$6,567	80	58.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$5,479	60	59.0%	\$5,958	67	60.2%	\$6,027	61	59.0%
MONMOUTH	MIDDLETOWN TWP	\$5,153	42	64.7%	\$5,427	45	65.3%	\$5,681	45	64.7%
MONMOUTH	NEPTUNE TWP	\$5,254	45	59.2%	\$5,997	68	60.0%	\$6,755	84	63.7%
MONMOUTH	OCEAN TWP	\$5,281	49	62.1%	\$5,404	42	61.5%	\$5,693	46	61.6%
MONMOUTH	WALL TWP	\$4,940	30	58.3%	\$5,028	18	57.6%	\$5,262	20	57.7%
MORRIS	JEFFERSON TWP	\$4,925	26	60.2%	\$5,302	31	61.6%	\$5,458	29	61.1%
MORRIS	MONTVILLE TWP	\$5,371	55	60.6%	\$5,595	53	61.6%	\$5,634	41	59.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**      **\$3,765 — \$6,794**      **0.0%—70.1%**      **\$3,785 — \$8,220**      **49.5%—69.9%**      **\$4,361 — \$9,633**      **53.6%—72.2%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$6,661	98	58.3%	\$7,188	99	58.2%	\$7,641	97	59.5%
MORRIS	MOUNT OLIVE TWP	\$5,255	46	57.4%	\$5,415	44	56.7%	\$5,671	43	56.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$6,328	91	61.1%	\$6,308	81	60.7%	\$6,494	77	60.2%
MORRIS	RANDOLPH TWP	\$4,958	32	60.0%	\$5,094	20	60.0%	\$5,584	39	59.3%
MORRIS	ROXBURY TWP	\$5,186	43	60.3%	\$5,360	36	60.3%	\$5,547	36	59.9%
OCEAN	BRICK TWP	\$4,659	12	70.1%	\$4,397	5	63.3%	\$5,209	15	71.1%
OCEAN	JACKSON TWP	\$3,996	3	53.8%	\$4,926	14	63.3%	\$5,108	13	62.9%
OCEAN	LACEY TWP	\$4,929	28	68.2%	\$4,665	11	62.7%	\$4,941	10	62.9%
OCEAN	LAKEWOOD TWP	\$5,495	61	62.6%	\$5,364	37	59.7%	\$5,949	57	60.8%
OCEAN	TOMS RIVER REGIONAL	\$3,765	1	49.9%	\$3,785	1	49.5%	\$4,892	7	60.9%
PASSAIC	CLIFTON CITY	\$4,748	15	63.0%	\$5,110	22	64.0%	\$5,152	14	63.7%
PASSAIC	PASSAIC CITY	\$6,794	100	69.5%	\$7,746	100	67.7%	\$8,284	100	71.1%
PASSAIC	PATERSON CITY	\$5,792	79	61.5%	\$7,082	98	68.6%	\$6,868	85	62.4%
PASSAIC	WAYNE TWP	\$5,677	72	62.8%	\$5,819	60	62.9%	\$5,959	60	62.6%
PASSAIC	WEST MILFORD TWP	\$5,327	53	62.5%	\$5,607	55	62.1%	\$5,841	53	61.9%
SOMERSET	BERNARDS TWP	\$5,089	38	58.7%	\$5,427	45	60.5%	\$5,818	51	61.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$5,204	44	62.4%	\$5,381	40	62.1%	\$5,574	37	61.1%
SOMERSET	FRANKLIN TWP	\$5,069	37	58.1%	\$5,625	57	60.4%	\$5,669	42	59.9%
SOMERSET	HILLSBOROUGH TWP	\$4,776	17	63.0%	\$5,020	17	63.3%	\$5,278	22	63.0%
SOMERSET	MONTGOMERY TWP	\$4,436	9	57.8%	\$4,644	9	57.4%	\$4,693	3	57.7%
SUSSEX	SPARTA TWP	\$4,926	27	60.0%	\$5,104	21	61.6%	\$5,448	27	61.1%
SUSSEX	VERNON TWP	\$4,817	18	62.5%	\$5,387	41	63.4%	\$5,767	49	66.8%
UNION	ELIZABETH CITY	\$5,457	59	56.1%	\$6,150	75	57.1%	\$6,398	73	58.2%
UNION	LINDEN CITY	\$4,951	31	59.7%	\$5,611	56	65.2%	\$5,532	35	58.7%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$5,413			\$5,743			\$6,089			
State median - Operating Type K-12	\$5,284			\$5,461			\$5,670			
State average - All operating types	\$5,380			\$5,676			\$5,994			
State median - All operating types	\$5,203			\$5,418			\$5,634			
<b>Low to High Ranges</b>	<b>\$3,765 — \$6,794</b>		<b>0.0%—70.1%</b>	<b>\$3,785 — \$8,220</b>		<b>49.5%—69.9%</b>	<b>\$4,361 — \$9,633</b>		<b>53.6%—72.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	PLAINFIELD CITY	\$5,427	57	56.3%	\$6,977	96	64.4%	\$7,213	92	63.0%
UNION	RAHWAY CITY	\$4,827	19	60.8%	\$5,283	30	61.1%	\$5,828	52	61.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,752	77	63.9%	\$5,373	39	58.2%	\$5,467	30	58.6%
UNION	UNION TWP	\$4,381	7	60.6%	\$4,003	2	52.2%	\$4,903	9	58.7%
UNION	WESTFIELD TOWN	\$5,601	66	61.7%	\$5,579	52	61.4%	\$5,877	54	59.4%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,459 — \$6,327      0.0% — 65.8%      0.0% — 98.0%      \$3,490 — \$6,875      45.6% — 64.6%      82.9% — 97.3%      \$4,188 — \$7,817      46.4% — 66.2%      74.6% — 99.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CITY	\$5,050	55	53.0%	89.8%	\$5,477	65	55.5%	90.7%	\$5,496	55	53.7%	91.1%
ATLANTIC	EGG HARBOR TWP	\$4,268	11	58.5%	94.6%	\$4,450	12	58.9%	96.3%	\$4,292	3	55.2%	86.9%
ATLANTIC	PLEASANTVILLE CITY	\$4,446	14	48.9%	90.0%	\$4,976	30	45.7%	87.3%	\$5,904	72	49.3%	91.9%
BERGEN	BERGENFIELD BORO	\$5,058	56	59.4%	95.3%	\$5,207	49	58.0%	95.3%	\$5,481	52	60.2%	94.5%
BERGEN	FAIR LAWN BORO	\$5,435	76	55.7%	94.4%	\$5,599	71	55.7%	94.4%	\$5,940	75	55.5%	94.0%
BERGEN	GARFIELD CITY	\$5,407	75	62.5%	91.4%	\$5,961	87	61.4%	91.3%	\$5,548	57	59.3%	85.7%
BERGEN	HACKENSACK CITY	\$5,658	90	60.6%	96.3%	\$5,946	85	60.2%	95.9%	\$6,216	86	60.4%	95.2%
BERGEN	PARAMUS BORO	\$5,539	85	57.5%	96.8%	\$5,670	73	56.5%	95.5%	\$6,087	82	56.6%	95.5%
BERGEN	RIDGEWOOD VILLAGE	\$5,352	71	56.5%	95.1%	\$5,557	68	56.1%	94.7%	\$5,786	68	56.7%	94.7%
BERGEN	TEANECK TWP	\$6,277	99	56.5%	95.4%	\$6,602	97	57.2%	96.1%	\$6,844	97	57.7%	96.4%
BURLINGTON	BURLINGTON TWP	\$3,592	2	54.7%	87.5%	\$3,772	3	54.8%	85.8%	\$4,439	6	61.5%	91.0%
BURLINGTON	MOORESTOWN TWP	\$4,581	23	55.9%	91.0%	\$4,622	14	53.9%	90.4%	\$4,881	16	55.5%	92.7%
BURLINGTON	PEMBERTON TWP	\$5,536	83	57.5%	94.9%	\$6,093	91	56.1%	91.3%	\$6,222	87	54.6%	88.9%
BURLINGTON	WILLINGBORO TWP	\$5,403	74	63.0%	96.7%	\$5,074	40	57.3%	94.9%	\$4,930	18	54.1%	94.0%
CAMDEN	CAMDEN CITY	\$6,201	97	58.8%	93.0%	\$6,559	96	57.9%	94.0%	\$6,907	98	55.1%	91.8%
CAMDEN	CHERRY HILL TWP	\$5,258	66	61.5%	95.0%	\$5,328	59	61.3%	95.1%	\$5,647	61	60.9%	95.6%
CAMDEN	PENNSAUKEN TWP	\$4,728	35	57.8%	96.6%	\$4,908	26	58.3%	95.8%	\$5,101	24	57.2%	94.5%
CAMDEN	WINSLOW TWP	----	----	0.0%	0.0%	\$5,225	53	60.5%	97.3%	\$4,843	12	58.7%	96.2%
CUMBERLAND	BRIDGETON CITY	\$6,044	94	56.1%	94.8%	\$6,215	95	57.0%	92.9%	\$6,051	80	52.6%	87.6%
CUMBERLAND	MILLVILLE CITY	\$5,316	69	59.7%	92.9%	\$5,385	62	53.5%	87.6%	\$5,664	62	55.0%	90.4%
CUMBERLAND	VINELAND CITY	\$5,544	86	58.1%	87.9%	\$5,912	83	55.7%	85.6%	\$6,398	94	56.2%	84.0%
ESSEX	BELLEVILLE TOWN	\$4,702	32	59.2%	94.7%	\$4,964	29	61.0%	96.8%	\$4,743	11	60.5%	97.0%
ESSEX	BLOOMFIELD TWP	\$4,204	10	57.8%	95.9%	\$4,498	13	57.8%	95.6%	\$4,607	9	58.0%	96.6%
ESSEX	CITY OF ORANGE TWP	\$4,191	9	48.0%	79.6%	\$5,061	36	53.2%	83.5%	\$5,743	65	52.4%	89.8%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,459 — \$6,327      0.0% — 65.8%      0.0% — 98.0%      \$3,490 — \$6,875      45.6% — 64.6%      82.9% — 97.3%      \$4,188 — \$7,817      46.4% — 66.2%      74.6% — 99.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
ESSEX	EAST ORANGE	\$4,823	40	49.6%	90.2%	\$6,049	90	55.1%	90.1%	\$5,483	54	49.1%	84.1%
ESSEX	IRVINGTON TOWNSHIP	\$4,958	50	55.3%	85.1%	\$5,259	56	58.5%	83.9%	\$5,809	70	53.5%	74.6%
ESSEX	LIVINGSTON TWP	\$6,215	98	58.2%	95.2%	\$6,623	98	59.5%	95.8%	\$6,748	96	58.8%	95.6%
ESSEX	MILLBURN TWP	\$5,004	53	54.7%	95.2%	\$5,242	54	53.8%	94.2%	\$5,594	60	53.4%	94.1%
ESSEX	MONTCLAIR TOWN	\$5,788	91	62.2%	97.7%	\$5,973	88	61.4%	96.7%	\$6,215	85	61.6%	97.1%
ESSEX	NEWARK CITY	\$5,453	78	48.5%	90.8%	\$5,803	81	46.1%	88.2%	\$6,285	88	46.4%	81.3%
ESSEX	NUTLEY TOWN	\$4,675	29	58.4%	95.2%	\$4,812	19	57.9%	95.1%	\$4,982	21	57.5%	95.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$4,496	18	51.7%	94.8%	\$5,004	32	54.3%	96.6%	\$5,216	31	55.1%	96.9%
ESSEX	WEST ORANGE TOWN	\$5,181	62	59.9%	95.1%	\$5,940	84	60.4%	95.6%	\$6,045	79	61.5%	95.8%
GLOUCESTER	DEPTFORD TWP	\$4,498	19	56.1%	93.1%	\$4,319	9	55.0%	93.0%	\$4,427	4	55.9%	93.1%
GLOUCESTER	MONROE TWP	\$3,656	3	53.0%	95.3%	\$3,854	4	52.1%	96.1%	\$4,188	1	55.1%	96.0%
GLOUCESTER	WASHINGTON TWP	\$4,327	13	57.5%	95.4%	\$3,908	5	48.5%	94.4%	\$5,174	29	57.0%	94.5%
HUDSON	BAYONNE CITY	\$5,374	73	60.3%	96.1%	\$5,507	66	61.8%	96.9%	\$5,481	52	61.5%	96.1%
HUDSON	JERSEY CITY	\$5,537	84	55.1%	92.3%	\$5,958	86	55.5%	90.5%	\$6,720	95	54.0%	93.6%
HUDSON	KEARNY TOWN	\$5,121	60	60.3%	96.4%	\$5,624	72	63.9%	94.9%	\$5,747	66	61.9%	96.6%
HUDSON	NORTH BERGEN TWP	\$4,031	5	55.5%	93.6%	\$4,433	11	56.9%	92.9%	\$4,888	17	56.6%	92.2%
HUDSON	UNION CITY	\$5,552	87	60.5%	86.7%	\$5,283	57	52.8%	83.1%	\$5,755	67	47.1%	79.6%
HUDSON	WEST NEW YORK TOWN	\$5,444	77	55.5%	90.3%	\$6,214	94	60.9%	88.6%	\$6,391	93	58.6%	94.9%
MERCER	EAST WINDSOR REGIONAL	\$4,839	43	55.6%	94.5%	\$5,170	46	55.4%	94.7%	\$5,475	51	56.2%	95.2%
MERCER	EWING TWP	\$5,288	68	57.5%	93.8%	\$5,699	76	58.4%	93.9%	\$5,909	73	57.8%	93.1%
MERCER	HAMILTON TWP	\$4,467	16	59.1%	95.8%	\$4,713	17	58.9%	95.1%	\$4,992	22	59.7%	95.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$5,354	72	60.1%	93.3%	\$5,715	77	60.5%	92.9%	\$6,076	81	59.2%	92.5%
MERCER	LAWRENCE TWP	\$5,237	65	58.4%	96.6%	\$5,579	69	58.3%	95.1%	\$5,917	74	57.0%	94.7%
MERCER	PRINCETON REGIONAL	\$5,210	64	53.3%	92.8%	\$5,751	79	52.6%	89.5%	\$6,134	83	54.3%	93.3%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,459 – \$6,327      0.0% – 65.8%      0.0% – 98.0%      \$3,490 – \$6,875      45.6% – 64.6%      82.9% – 97.3%      \$4,188 – \$7,817      46.4% – 66.2%      74.6% – 99.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
MERCER	TRENTON CITY	\$5,830	92	51.9%	91.8%	\$5,465	64	49.9%	90.6%	\$6,324	90	49.1%	91.0%
MERCER	W WINDSOR-PLAINSBORO REG	\$5,198	63	55.6%	94.2%	\$5,681	74	56.1%	90.6%	\$5,969	76	57.0%	94.0%
MIDDLESEX	CARTERET BORO	\$4,549	21	55.7%	92.4%	\$4,823	21	59.9%	93.3%	\$4,977	20	59.0%	94.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$4,657	27	56.5%	94.8%	\$5,146	44	57.7%	95.2%	\$5,258	37	56.7%	94.1%
MIDDLESEX	EDISON TWP	\$5,464	80	64.1%	96.8%	\$5,693	75	64.6%	96.0%	\$6,007	77	65.3%	97.1%
MIDDLESEX	MONROE TWP	\$4,775	38	52.2%	90.4%	\$5,006	33	52.1%	90.9%	\$5,376	42	52.8%	90.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$6,189	96	62.4%	95.2%	\$6,811	100	57.9%	82.9%	\$7,817	101	58.5%	81.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$4,588	24	60.7%	94.5%	\$5,070	38	61.9%	96.0%	\$5,250	35	61.4%	95.8%
MIDDLESEX	OLD BRIDGE TWP	\$4,900	45	61.3%	95.3%	\$5,018	34	61.2%	95.5%	\$5,233	34	61.3%	95.7%
MIDDLESEX	PERTH AMBOY CITY	\$5,167	61	59.4%	88.5%	\$5,764	80	59.9%	90.3%	\$6,339	91	57.6%	85.6%
MIDDLESEX	PISCATAWAY TWP	\$4,947	49	58.5%	96.3%	\$5,204	48	57.6%	95.7%	\$5,392	44	58.5%	96.7%
MIDDLESEX	SAYREVILLE BORO	\$4,075	6	60.0%	93.9%	\$4,216	7	59.8%	92.9%	\$4,213	2	61.9%	93.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$4,457	15	55.4%	93.6%	\$4,704	16	55.6%	94.1%	\$5,116	25	55.5%	94.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$4,769	37	56.7%	94.4%	\$5,041	35	57.6%	94.2%	\$5,162	28	56.5%	94.2%
MIDDLESEX	WOODBRIIDGE TWP	\$5,522	82	65.8%	96.6%	\$5,179	47	60.0%	96.9%	\$5,505	56	60.9%	97.0%
MONMOUTH	HOLMDEL TWP	\$4,724	34	58.0%	94.1%	\$4,913	27	57.9%	92.3%	\$5,125	26	58.1%	94.0%
MONMOUTH	LONG BRANCH CITY	\$5,587	89	59.2%	95.9%	\$6,109	92	57.1%	93.4%	\$6,212	84	55.4%	94.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$5,258	66	56.6%	96.0%	\$5,726	78	57.9%	96.1%	\$5,795	69	56.7%	96.2%
MONMOUTH	MIDDLETOWN TWP	\$4,967	51	62.3%	96.4%	\$5,218	52	62.7%	96.1%	\$5,459	50	62.2%	96.1%
MONMOUTH	NEPTUNE TWP	\$4,946	48	55.7%	94.1%	\$5,395	63	54.0%	90.0%	\$5,824	71	54.9%	86.2%
MONMOUTH	OCEAN TWP	\$5,103	58	60.0%	96.6%	\$5,145	43	58.6%	95.2%	\$5,440	47	58.8%	95.6%
MONMOUTH	WALL TWP	\$4,622	25	54.5%	93.6%	\$4,691	15	53.7%	93.3%	\$4,958	19	54.4%	94.2%
MORRIS	JEFFERSON TWP	\$4,661	28	57.0%	94.6%	\$4,890	25	56.8%	92.2%	\$5,094	23	57.0%	93.3%
MORRIS	MONTVILLE TWP	\$5,060	57	57.1%	94.2%	\$5,211	50	57.3%	93.1%	\$5,227	33	55.5%	92.8%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,459 – \$6,327      0.0% – 65.8%      0.0% – 98.0%      \$3,490 – \$6,875      45.6% – 64.6%      82.9% – 97.3%      \$4,188 – \$7,817      46.4% – 66.2%      74.6% – 99.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
MORRIS	MORRIS SCHOOL DISTRICT	\$6,327	100	55.4%	95.0%	\$6,875	101	55.6%	95.6%	\$7,222	100	56.3%	94.5%
MORRIS	MOUNT OLIVE TWP	\$5,032	54	55.0%	95.8%	\$5,130	41	53.7%	94.7%	\$5,456	49	54.0%	96.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$6,148	95	59.4%	97.2%	\$6,134	93	59.0%	97.2%	\$6,299	89	58.4%	97.0%
MORRIS	RANDOLPH TWP	\$4,701	31	56.8%	94.8%	\$4,835	23	56.9%	94.9%	\$5,272	38	56.0%	94.4%
MORRIS	ROXBURY TWP	\$4,876	44	56.7%	94.0%	\$5,071	39	57.1%	94.6%	\$5,199	30	56.1%	93.7%
OCEAN	BRICK TWP	\$4,300	12	64.7%	92.3%	\$4,048	6	58.3%	92.1%	\$4,854	14	66.2%	93.2%
OCEAN	JACKSON TWP	\$3,739	4	50.4%	93.6%	\$4,725	18	60.7%	95.9%	\$4,869	15	60.0%	95.3%
OCEAN	LACEY TWP	\$4,544	20	62.9%	92.2%	\$4,317	8	58.0%	92.5%	\$4,577	8	58.3%	92.6%
OCEAN	LAKEWOOD TWP	\$4,937	47	56.3%	89.8%	\$4,825	22	53.7%	90.0%	\$5,255	36	53.7%	88.3%
OCEAN	TOMS RIVER REGIONAL	\$3,459	1	45.8%	91.9%	\$3,490	1	45.6%	92.2%	\$4,560	7	56.8%	93.2%
PASSAIC	CLIFTON CITY	\$4,493	17	59.6%	94.6%	\$4,812	19	60.3%	94.2%	\$4,850	13	59.9%	94.1%
PASSAIC	PASSAIC CITY	\$5,924	93	60.6%	87.2%	\$6,809	99	59.5%	87.9%	\$7,075	99	60.8%	85.4%
PASSAIC	PATERSON CITY	\$5,521	81	58.6%	95.3%	\$6,010	89	58.2%	84.9%	\$6,339	91	57.6%	92.3%
PASSAIC	WAYNE TWP	\$5,455	79	60.3%	96.1%	\$5,588	70	60.4%	96.0%	\$5,728	64	60.2%	96.1%
PASSAIC	WEST MILFORD TWP	\$5,107	59	59.9%	95.9%	\$5,364	61	59.5%	95.7%	\$5,578	59	59.1%	95.5%
SOMERSET	BERNARDS TWP	\$4,804	39	55.4%	94.4%	\$5,069	37	56.5%	93.4%	\$5,387	43	57.1%	92.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$4,974	52	59.6%	95.6%	\$5,130	41	59.2%	95.3%	\$5,293	40	58.0%	95.0%
SOMERSET	FRANKLIN TWP	\$4,838	42	55.4%	95.4%	\$5,251	55	56.3%	93.4%	\$5,454	48	57.6%	96.2%
SOMERSET	HILLSBOROUGH TWP	\$4,644	26	61.2%	97.2%	\$4,879	24	61.5%	97.2%	\$5,142	27	61.4%	97.4%
SOMERSET	MONTGOMERY TWP	\$4,122	7	53.7%	92.9%	\$4,355	10	53.8%	93.8%	\$4,428	5	54.4%	94.4%
SUSSEX	SPARTA TWP	\$4,761	36	58.0%	96.7%	\$4,953	28	59.8%	97.0%	\$5,301	41	59.4%	97.3%
SUSSEX	VERNON TWP	\$4,719	33	61.2%	98.0%	\$5,214	51	61.3%	96.8%	\$5,717	63	66.2%	99.1%
UNION	ELIZABETH CITY	\$4,917	46	50.5%	90.1%	\$5,522	67	51.2%	89.8%	\$5,439	46	49.5%	85.0%
UNION	LINDEN CITY	\$4,696	30	56.6%	94.8%	\$5,344	60	62.1%	95.2%	\$5,226	32	55.5%	94.5%



**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating Type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

**Low to High Ranges**      \$3,459 — \$6,327      0.0% — 65.8%      0.0% — 98.0%      \$3,490 — \$6,875      45.6% — 64.6%      82.9% — 97.3%      \$4,188 — \$7,817      46.4% — 66.2%      74.6% — 99.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
UNION	PLAINFIELD CITY	\$4,836	41	50.1%	89.1%	\$5,826	82	53.7%	83.5%	\$6,020	78	52.5%	83.5%
UNION	RAHWAY CITY	\$4,566	22	57.5%	94.6%	\$4,993	31	57.7%	94.5%	\$5,423	45	56.9%	93.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,577	88	61.9%	97.0%	\$5,167	45	56.0%	96.2%	\$5,288	39	56.7%	96.7%
UNION	UNION TWP	\$4,166	8	57.6%	95.1%	\$3,742	2	48.8%	93.5%	\$4,607	9	55.1%	94.0%
UNION	WESTFIELD TOWN	\$5,335	70	58.7%	95.3%	\$5,290	58	58.2%	94.8%	\$5,575	58	56.4%	94.9%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$224			\$264			\$264		
State median - Operating Type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

**Low to High Ranges**

**\$96 — \$457**

**0.0%—5.3%**

**\$89 — \$521**

**1.0%—5.6%**

**\$48 — \$651**

**0.6%—5.9%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CITY	\$239	69	2.5%	\$323	78	3.3%	\$337	86	3.3%
ATLANTIC	EGG HARBOR TWP	\$148	10	2.0%	\$145	9	1.9%	\$171	21	2.2%
ATLANTIC	PLEASANTVILLE CITY	\$352	95	3.9%	\$421	93	3.9%	\$336	85	2.8%
BERGEN	BERGENFIELD BORO	\$177	31	2.1%	\$227	46	2.5%	\$286	73	3.1%
BERGEN	FAIR LAWN BORO	\$172	25	1.8%	\$178	24	1.8%	\$212	41	2.0%
BERGEN	GARFIELD CITY	\$292	85	3.4%	\$262	63	2.7%	\$240	49	2.6%
BERGEN	HACKENSACK CITY	\$184	37	2.0%	\$211	41	2.1%	\$285	72	2.8%
BERGEN	PARAMUS BORO	\$183	34	1.9%	\$265	65	2.6%	\$287	74	2.7%
BERGEN	RIDGEWOOD VILLAGE	\$170	22	1.8%	\$207	36	2.1%	\$214	43	2.1%
BERGEN	TEANECK TWP	\$173	26	1.6%	\$144	8	1.2%	\$150	13	1.3%
BURLINGTON	BURLINGTON TWP	\$344	94	5.2%	\$384	90	5.6%	\$274	67	3.8%
BURLINGTON	MOORESTOWN TWP	\$199	46	2.4%	\$210	40	2.4%	\$144	10	1.6%
BURLINGTON	PEMBERTON TWP	\$160	14	1.7%	\$316	76	2.9%	\$393	92	3.4%
BURLINGTON	WILLINGBORO TWP	\$144	8	1.7%	\$152	14	1.7%	\$186	30	2.0%
CAMDEN	CAMDEN CITY	\$362	97	3.4%	\$331	81	2.9%	\$399	94	3.2%
CAMDEN	CHERRY HILL TWP	\$173	26	2.0%	\$149	11	1.7%	\$152	14	1.6%
CAMDEN	PENNSAUKEN TWP	\$166	16	2.0%	\$212	42	2.5%	\$249	55	2.8%
CAMDEN	WINSLOW TWP	----	----	0.0%	\$89	1	1.0%	\$148	12	1.8%
CUMBERLAND	BRIDGETON CITY	\$221	58	2.1%	\$345	87	3.2%	\$379	90	3.3%
CUMBERLAND	MILLVILLE CITY	\$253	75	2.8%	\$521	101	5.2%	\$315	78	3.1%
CUMBERLAND	VINELAND CITY	\$321	90	3.4%	\$468	98	4.4%	\$442	97	3.9%
ESSEX	BELLEVILLE TOWN	\$253	75	3.2%	\$150	12	1.8%	\$147	11	1.9%
ESSEX	BLOOMFIELD TWP	\$129	5	1.8%	\$178	24	2.3%	\$143	9	1.8%
ESSEX	CITY OF ORANGE TWP	\$379	98	4.3%	\$301	73	3.2%	\$445	98	4.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$224			\$264			\$264		
State median - Operating Type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

		Low to High Ranges								
		\$96 — \$457		0.0%—5.3%		\$89 — \$521		1.0%—5.6%		
COUNTY	DISTRICT									
ESSEX	EAST ORANGE	\$245	74	2.5%	\$272	67	2.5%	\$275	68	2.5%
ESSEX	IRVINGTON TOWNSHIP	\$175	29	1.9%	\$258	61	2.9%	\$267	63	2.5%
ESSEX	LIVINGSTON TWP	\$212	54	2.0%	\$199	33	1.8%	\$250	56	2.2%
ESSEX	MILLBURN TWP	\$221	58	2.4%	\$278	68	2.8%	\$323	81	3.1%
ESSEX	MONTCLAIR TOWN	\$103	2	1.1%	\$143	7	1.5%	\$134	6	1.3%
ESSEX	NEWARK CITY	\$219	56	2.0%	\$292	72	2.3%	\$366	89	2.7%
ESSEX	NUTLEY TOWN	\$222	60	2.8%	\$230	49	2.8%	\$227	46	2.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$160	14	1.8%	\$158	18	1.7%	\$140	8	1.5%
ESSEX	WEST ORANGE TOWN	\$228	64	2.6%	\$240	55	2.4%	\$228	47	2.3%
GLOUCESTER	DEPTFORD TWP	\$256	78	3.2%	\$257	60	3.3%	\$264	60	3.3%
GLOUCESTER	MONROE TWP	\$168	19	2.4%	\$141	6	1.9%	\$157	17	2.1%
GLOUCESTER	WASHINGTON TWP	\$183	34	2.4%	\$133	3	1.6%	\$156	16	1.7%
HUDSON	BAYONNE CITY	\$199	46	2.2%	\$156	16	1.8%	\$199	34	2.2%
HUDSON	JERSEY CITY	\$320	89	3.2%	\$431	95	4.0%	\$324	82	2.6%
HUDSON	KEARNY TOWN	\$156	13	1.8%	\$236	53	2.7%	\$171	21	1.8%
HUDSON	NORTH BERGEN TWP	\$253	75	3.5%	\$289	70	3.7%	\$362	88	4.2%
HUDSON	UNION CITY	\$386	99	4.2%	\$371	89	3.7%	\$468	99	3.8%
HUDSON	WEST NEW YORK TOWN	\$228	64	2.3%	\$313	75	3.1%	\$277	69	2.5%
MERCER	EAST WINDSOR REGIONAL	\$258	79	3.0%	\$270	66	2.9%	\$252	57	2.6%
MERCER	EWING TWP	\$177	31	1.9%	\$156	16	1.6%	\$168	19	1.6%
MERCER	HAMILTON TWP	\$180	33	2.4%	\$221	44	2.8%	\$208	38	2.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$203	51	2.3%	\$236	53	2.5%	\$265	62	2.6%
MERCER	LAWRENCE TWP	\$183	34	2.0%	\$285	69	3.0%	\$317	80	3.1%
MERCER	PRINCETON REGIONAL	\$240	71	2.5%	\$506	100	4.6%	\$261	58	2.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$224			\$264			\$264		
State median - Operating Type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges

\$96 — \$457

0.0%—5.3%

\$89 — \$521

1.0%—5.6%

\$48 — \$651

0.6%—5.9%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$311	88	2.8%	\$325	79	3.0%	\$282	70	2.2%
MERCER	W WINDSOR-PLAINSBORO REG	\$167	17	1.8%	\$331	81	3.3%	\$131	3	1.3%
MIDDLESEX	CARTERET BORO	\$331	91	4.1%	\$333	83	4.1%	\$271	66	3.2%
MIDDLESEX	EAST BRUNSWICK TWP	\$155	12	1.9%	\$190	30	2.1%	\$206	37	2.2%
MIDDLESEX	EDISON TWP	\$171	23	2.0%	\$228	47	2.6%	\$171	21	1.9%
MIDDLESEX	MONROE TWP	\$332	92	3.6%	\$340	85	3.5%	\$395	93	3.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$275	83	2.8%	\$454	96	3.9%	\$267	63	2.0%
MIDDLESEX	NORTH BRUNSWICK TWP	\$206	52	2.7%	\$150	12	1.8%	\$155	15	1.8%
MIDDLESEX	OLD BRIDGE TWP	\$222	60	2.8%	\$224	45	2.7%	\$213	42	2.5%
MIDDLESEX	PERTH AMBOY CITY	\$457	100	5.3%	\$424	94	4.4%	\$651	101	5.9%
MIDDLESEX	PISCATAWAY TWP	\$145	9	1.7%	\$203	34	2.2%	\$133	5	1.4%
MIDDLESEX	SAYREVILLE BORO	\$171	23	2.5%	\$207	36	2.9%	\$180	27	2.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$184	37	2.3%	\$249	56	2.9%	\$238	48	2.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$260	81	3.1%	\$289	70	3.3%	\$300	76	3.3%
MIDDLESEX	WOODBRIIDGE TWP	\$185	39	2.2%	\$158	18	1.8%	\$167	18	1.8%
MONMOUTH	HOLMDEL TWP	\$223	63	2.7%	\$322	77	3.8%	\$248	52	2.8%
MONMOUTH	LONG BRANCH CITY	\$168	19	1.8%	\$341	86	3.2%	\$216	44	1.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$194	42	2.1%	\$182	26	1.8%	\$178	26	1.7%
MONMOUTH	MIDDLETOWN TWP	\$173	26	2.2%	\$196	32	2.4%	\$208	38	2.4%
MONMOUTH	NEPTUNE TWP	\$200	48	2.3%	\$328	80	3.3%	\$316	79	3.0%
MONMOUTH	OCEAN TWP	\$169	21	2.0%	\$187	27	2.1%	\$180	27	1.9%
MONMOUTH	WALL TWP	\$188	41	2.2%	\$192	31	2.2%	\$170	20	1.9%
MORRIS	JEFFERSON TWP	\$230	66	2.8%	\$263	64	3.1%	\$248	52	2.8%
MORRIS	MONTVILLE TWP	\$258	79	2.9%	\$306	74	3.4%	\$335	84	3.6%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$224			\$264			\$264		
State median - Operating Type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges

\$96 — \$457

0.0%—5.3%

\$89 — \$521

1.0%—5.6%

\$48 — \$651

0.6%—5.9%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$280	84	2.5%	\$254	58	2.1%	\$339	87	2.6%
MORRIS	MOUNT OLIVE TWP	\$195	44	2.1%	\$232	51	2.4%	\$173	24	1.7%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$167	17	1.6%	\$161	20	1.5%	\$175	25	1.6%
MORRIS	RANDOLPH TWP	\$241	72	2.9%	\$254	58	3.0%	\$305	77	3.2%
MORRIS	ROXBURY TWP	\$237	68	2.8%	\$209	38	2.3%	\$248	52	2.7%
OCEAN	BRICK TWP	\$186	40	2.8%	\$169	22	2.4%	\$184	29	2.5%
OCEAN	JACKSON TWP	\$243	73	3.3%	\$168	21	2.2%	\$208	38	2.6%
OCEAN	LACEY TWP	\$297	86	4.1%	\$258	61	3.5%	\$268	65	3.4%
OCEAN	LAKEWOOD TWP	\$127	4	1.4%	\$152	14	1.7%	\$261	58	2.7%
OCEAN	TOMS RIVER REGIONAL	\$222	60	2.9%	\$203	34	2.7%	\$203	36	2.5%
PASSAIC	CLIFTON CITY	\$202	50	2.7%	\$235	52	2.9%	\$244	51	3.0%
PASSAIC	PASSAIC CITY	\$358	96	3.7%	\$399	91	3.5%	\$517	100	4.4%
PASSAIC	PATERSON CITY	\$219	56	2.3%	\$464	97	4.5%	\$392	91	3.6%
PASSAIC	WAYNE TWP	\$200	48	2.2%	\$209	38	2.3%	\$201	35	2.1%
PASSAIC	WEST MILFORD TWP	\$196	45	2.3%	\$213	43	2.4%	\$243	50	2.6%
SOMERSET	BERNARDS TWP	\$262	82	3.0%	\$339	84	3.8%	\$403	95	4.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$175	29	2.1%	\$188	29	2.2%	\$216	44	2.4%
SOMERSET	FRANKLIN TWP	\$216	55	2.5%	\$352	88	3.8%	\$196	32	2.1%
SOMERSET	HILLSBOROUGH TWP	\$115	3	1.5%	\$139	5	1.8%	\$134	6	1.6%
SOMERSET	MONTGOMERY TWP	\$232	67	3.0%	\$228	47	2.8%	\$195	31	2.4%
SUSSEX	SPARTA TWP	\$152	11	1.9%	\$138	4	1.7%	\$131	3	1.5%
SUSSEX	VERNON TWP	\$96	1	1.2%	\$171	23	2.0%	\$48	1	0.6%
UNION	ELIZABETH CITY	\$339	93	3.5%	\$406	92	3.8%	\$411	96	3.7%
UNION	LINDEN CITY	\$239	69	2.9%	\$121	2	1.4%	\$264	60	2.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$224			\$264			\$264			
State median - Operating Type K-12	\$208			\$228			\$240			
State average - All operating types	\$233			\$268			\$269			
State median - All operating types	\$225			\$243			\$252			
<b>Low to High Ranges</b>	<b>\$96 — \$457</b>		<b>0.0%—5.3%</b>	<b>\$89 — \$521</b>		<b>1.0%—5.6%</b>	<b>\$48 — \$651</b>		<b>0.6%—5.9%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
UNION	PLAINFIELD CITY	\$300	87	3.1%	\$474	99	4.4%	\$298	75	2.6%
UNION	RAHWAY CITY	\$194	42	2.4%	\$230	49	2.7%	\$327	83	3.4%
UNION	SCOTCH PLAINS-FANWOOD REG	\$136	6	1.5%	\$147	10	1.6%	\$128	2	1.4%
UNION	UNION TWP	\$210	53	2.9%	\$251	57	3.3%	\$284	71	3.4%
UNION	WESTFIELD TOWN	\$140	7	1.5%	\$187	27	2.1%	\$196	32	2.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$118			\$163			\$225		
State median - Operating Type K-12	\$52			\$60			\$63		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

Low to High Ranges		\$2 — \$695		0.0%—8.0%	\$1 — \$955		0.0%—8.4%	\$1 — \$1,706		0.0%—15.7%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$334	93	3.5%	\$241	81	2.4%	\$203	77	2.0%
ATLANTIC	EGG HARBOR TWP	\$97	61	1.3%	\$27	26	0.4%	\$479	90	6.2%
ATLANTIC	PLEASANTVILLE CITY	\$141	75	1.6%	\$305	88	2.8%	\$182	75	1.5%
BERGEN	BERGENFIELD BORO	\$71	52	0.8%	\$30	27	0.3%	\$34	30	0.4%
BERGEN	FAIR LAWN BORO	\$151	77	1.5%	\$157	71	1.6%	\$163	71	1.5%
BERGEN	GARFIELD CITY	\$215	88	2.5%	\$307	89	3.2%	\$683	93	7.3%
BERGEN	HACKENSACK CITY	\$31	32	0.3%	\$40	33	0.4%	\$25	24	0.2%
BERGEN	PARAMUS BORO	\$2	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
BERGEN	RIDGEWOOD VILLAGE	\$104	65	1.1%	\$102	61	1.0%	\$110	59	1.1%
BERGEN	TEANECK TWP	\$130	71	1.2%	\$128	66	1.1%	\$107	57	0.9%
BURLINGTON	BURLINGTON TWP	\$170	80	2.6%	\$241	81	3.5%	\$165	72	2.3%
BURLINGTON	MOORESTOWN TWP	\$254	89	3.1%	\$282	87	3.3%	\$243	81	2.8%
BURLINGTON	PEMBERTON TWP	\$139	73	1.4%	\$268	85	2.5%	\$380	86	3.3%
BURLINGTON	WILLINGBORO TWP	\$42	41	0.5%	\$120	64	1.4%	\$126	62	1.4%
CAMDEN	CAMDEN CITY	\$104	65	1.0%	\$86	55	0.8%	\$221	79	1.8%
CAMDEN	CHERRY HILL TWP	\$101	64	1.2%	\$125	65	1.4%	\$110	59	1.2%
CAMDEN	PENNSAUKEN TWP	\$3	3	0.0%	\$1	1	0.0%	\$50	39	0.6%
CAMDEN	WINSLOW TWP	----	----	0.0%	\$59	39	0.7%	\$44	35	0.5%
CUMBERLAND	BRIDGETON CITY	\$113	68	1.0%	\$132	67	1.2%	\$477	89	4.1%
CUMBERLAND	MILLVILLE CITY	\$152	78	1.7%	\$238	80	2.4%	\$290	84	2.8%
CUMBERLAND	VINELAND CITY	\$442	96	4.6%	\$523	94	4.9%	\$778	96	6.8%
ESSEX	BELLEVILLE TOWN	\$12	8	0.1%	\$13	10	0.2%	\$3	3	0.0%
ESSEX	BLOOMFIELD TWP	\$51	43	0.7%	\$32	30	0.4%	\$18	14	0.2%
ESSEX	CITY OF ORANGE TWP	\$694	99	8.0%	\$696	98	7.3%	\$205	78	1.9%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$118</b>			<b>\$163</b>			<b>\$225</b>		
<b>State median - Operating Type K-12</b>	<b>\$52</b>			<b>\$60</b>			<b>\$63</b>		
<b>State average - All operating types</b>	<b>\$106</b>			<b>\$141</b>			<b>\$191</b>		
<b>State median - All operating types</b>	<b>\$54</b>			<b>\$63</b>			<b>\$72</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$2 — \$695</b>		<b>0.0%—8.0%</b>	<b>\$1 — \$955</b>		<b>0.0%—8.4%</b>	<b>\$1 — \$1,706</b>		<b>0.0%—15.7%</b>
ESSEX	EAST ORANGE	\$278	90	2.9%	\$391	91	3.6%	\$762	95	6.8%
ESSEX	IRVINGTON TOWNSHIP	\$695	100	7.8%	\$751	100	8.4%	\$1,706	101	15.7%
ESSEX	LIVINGSTON TWP	\$100	62	0.9%	\$89	56	0.8%	\$61	44	0.5%
ESSEX	MILLBURN TWP	\$31	32	0.3%	\$44	34	0.5%	\$25	24	0.2%
ESSEX	MONTCLAIR TOWN	\$33	34	0.4%	\$61	42	0.6%	\$52	41	0.5%
ESSEX	NEWARK CITY	\$330	92	2.9%	\$485	93	3.9%	\$1,084	99	8.0%
ESSEX	NUTLEY TOWN	\$15	15	0.2%	\$19	18	0.2%	\$23	22	0.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$88	58	1.0%	\$17	17	0.2%	\$26	26	0.3%
ESSEX	WEST ORANGE TOWN	\$39	38	0.4%	\$36	32	0.4%	\$36	32	0.4%
GLOUCESTER	DEPTFORD TWP	\$77	55	1.0%	\$69	48	0.9%	\$66	45	0.8%
GLOUCESTER	MONROE TWP	\$13	10	0.2%	\$15	15	0.2%	\$16	11	0.2%
GLOUCESTER	WASHINGTON TWP	\$26	29	0.4%	\$101	60	1.3%	\$145	70	1.6%
HUDSON	BAYONNE CITY	\$18	21	0.2%	\$19	18	0.2%	\$21	18	0.2%
HUDSON	JERSEY CITY	\$139	73	1.4%	\$191	75	1.8%	\$140	69	1.1%
HUDSON	KEARNY TOWN	\$33	34	0.4%	\$69	48	0.8%	\$34	30	0.4%
HUDSON	NORTH BERGEN TWP	\$21	23	0.3%	\$48	35	0.6%	\$49	37	0.6%
HUDSON	UNION CITY	\$466	97	5.1%	\$700	99	7.0%	\$1,003	98	8.2%
HUDSON	WEST NEW YORK TOWN	\$355	94	3.6%	\$484	92	4.7%	\$68	47	0.6%
MERCER	EAST WINDSOR REGIONAL	\$23	26	0.3%	\$20	21	0.2%	\$22	20	0.2%
MERCER	EWING TWP	\$172	81	1.9%	\$218	78	2.2%	\$273	83	2.7%
MERCER	HAMILTON TWP	\$15	15	0.2%	\$21	22	0.3%	\$22	20	0.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$180	84	2.0%	\$199	77	2.1%	\$230	80	2.2%
MERCER	LAWRENCE TWP	\$3	3	0.0%	\$6	7	0.1%	\$18	14	0.2%
MERCER	PRINCETON REGIONAL	\$162	79	1.7%	\$169	73	1.5%	\$183	76	1.6%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$118</b>			<b>\$163</b>			<b>\$225</b>		
<b>State median - Operating Type K-12</b>	<b>\$52</b>			<b>\$60</b>			<b>\$63</b>		
<b>State average - All operating types</b>	<b>\$106</b>			<b>\$141</b>			<b>\$191</b>		
<b>State median - All operating types</b>	<b>\$54</b>			<b>\$63</b>			<b>\$72</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$2 — \$695</b>		<b>0.0%—8.0%</b>	<b>\$1 — \$955</b>		<b>0.0%—8.4%</b>	<b>\$1 — \$1,706</b>		<b>0.0%—15.7%</b>
MERCER	TRENTON CITY	\$212	86	1.9%	\$242	83	2.2%	\$344	85	2.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$150	76	1.6%	\$256	84	2.5%	\$249	82	2.4%
MIDDLESEX	CARTERET BORO	\$40	40	0.5%	\$13	10	0.2%	\$2	2	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$100	62	1.2%	\$72	50	0.8%	\$127	63	1.4%
MIDDLESEX	EDISON TWP	\$12	8	0.1%	\$8	8	0.1%	\$11	8	0.1%
MIDDLESEX	MONROE TWP	\$177	83	1.9%	\$162	72	1.7%	\$179	74	1.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$39	38	0.4%	\$955	101	8.1%	\$1,550	100	11.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$60	49	0.8%	\$63	45	0.8%	\$73	51	0.8%
MIDDLESEX	OLD BRIDGE TWP	\$19	22	0.2%	\$16	16	0.2%	\$23	22	0.3%
MIDDLESEX	PERTH AMBOY CITY	\$213	87	2.5%	\$192	76	2.0%	\$414	87	3.8%
MIDDLESEX	PISCATAWAY TWP	\$47	42	0.6%	\$30	27	0.3%	\$49	37	0.5%
MIDDLESEX	SAYREVILLE BORO	\$92	60	1.4%	\$117	63	1.7%	\$134	65	2.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$122	69	1.5%	\$48	35	0.6%	\$47	36	0.5%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$22	24	0.3%	\$21	22	0.2%	\$17	12	0.2%
MIDDLESEX	WOODBRIIDGE TWP	\$9	6	0.1%	\$4	5	0.0%	\$4	6	0.0%
MONMOUTH	HOLMDEL TWP	\$74	54	0.9%	\$85	54	1.0%	\$79	53	0.9%
MONMOUTH	LONG BRANCH CITY	\$70	51	0.7%	\$92	58	0.9%	\$139	68	1.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$27	30	0.3%	\$51	37	0.5%	\$54	42	0.5%
MONMOUTH	MIDDLETOWN TWP	\$13	10	0.2%	\$13	10	0.2%	\$14	10	0.2%
MONMOUTH	NEPTUNE TWP	\$108	67	1.2%	\$274	86	2.7%	\$615	92	5.8%
MONMOUTH	OCEAN TWP	\$10	7	0.1%	\$72	50	0.8%	\$72	49	0.8%
MONMOUTH	WALL TWP	\$130	71	1.5%	\$145	68	1.7%	\$134	65	1.5%
MORRIS	JEFFERSON TWP	\$34	36	0.4%	\$149	70	1.7%	\$117	61	1.3%
MORRIS	MONTVILLE TWP	\$52	44	0.6%	\$78	52	0.9%	\$72	49	0.8%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$118</b>			<b>\$163</b>			<b>\$225</b>		
<b>State median - Operating Type K-12</b>	<b>\$52</b>			<b>\$60</b>			<b>\$63</b>		
<b>State average - All operating types</b>	<b>\$106</b>			<b>\$141</b>			<b>\$191</b>		
<b>State median - All operating types</b>	<b>\$54</b>			<b>\$63</b>			<b>\$72</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$2 — \$695</b>		<b>0.0%—8.0%</b>	<b>\$1 — \$955</b>		<b>0.0%—8.4%</b>	<b>\$1 — \$1,706</b>		<b>0.0%—15.7%</b>
MORRIS	MORRIS SCHOOL DISTRICT	\$54	47	0.5%	\$60	40	0.5%	\$80	54	0.6%
MORRIS	MOUNT OLIVE TWP	\$28	31	0.3%	\$53	38	0.6%	\$43	34	0.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$14	14	0.1%	\$13	10	0.1%	\$21	18	0.2%
MORRIS	RANDOLPH TWP	\$16	18	0.2%	\$5	6	0.1%	\$7	7	0.1%
MORRIS	ROXBURY TWP	\$73	53	0.8%	\$80	53	0.9%	\$101	56	1.1%
OCEAN	BRICK TWP	\$174	82	2.6%	\$181	74	2.6%	\$171	73	2.3%
OCEAN	JACKSON TWP	\$13	10	0.2%	\$33	31	0.4%	\$32	29	0.4%
OCEAN	LACEY TWP	\$89	59	1.2%	\$90	57	1.2%	\$96	55	1.2%
OCEAN	LAKEWOOD TWP	\$431	95	4.9%	\$386	90	4.3%	\$434	88	4.4%
OCEAN	TOMS RIVER REGIONAL	\$85	57	1.1%	\$92	58	1.2%	\$130	64	1.6%
PASSAIC	CLIFTON CITY	\$53	46	0.7%	\$64	46	0.8%	\$58	43	0.7%
PASSAIC	PASSAIC CITY	\$512	98	5.2%	\$539	95	4.7%	\$692	94	5.9%
PASSAIC	PATERSON CITY	\$52	44	0.6%	\$608	97	5.9%	\$138	67	1.2%
PASSAIC	WAYNE TWP	\$22	24	0.2%	\$22	24	0.2%	\$30	28	0.3%
PASSAIC	WEST MILFORD TWP	\$24	27	0.3%	\$30	27	0.3%	\$20	16	0.2%
SOMERSET	BERNARDS TWP	\$24	27	0.3%	\$19	18	0.2%	\$28	27	0.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$55	48	0.7%	\$64	46	0.7%	\$66	45	0.7%
SOMERSET	FRANKLIN TWP	\$15	15	0.2%	\$22	24	0.2%	\$20	16	0.2%
SOMERSET	HILLSBOROUGH TWP	\$17	19	0.2%	\$2	3	0.0%	\$3	3	0.0%
SOMERSET	MONTGOMERY TWP	\$82	56	1.1%	\$61	42	0.8%	\$70	48	0.9%
SUSSEX	SPARTA TWP	\$13	10	0.2%	\$14	14	0.2%	\$17	12	0.2%
SUSSEX	VERNON TWP	\$2	1	0.0%	\$2	3	0.0%	\$3	3	0.0%
UNION	ELIZABETH CITY	\$202	85	2.1%	\$221	79	2.1%	\$549	91	5.0%
UNION	LINDEN CITY	\$17	19	0.2%	\$146	69	1.7%	\$38	33	0.4%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	
<b>State average - Operating Type K-12</b>	<b>\$118</b>			<b>\$163</b>			<b>\$225</b>			
<b>State median - Operating Type K-12</b>	<b>\$52</b>			<b>\$60</b>			<b>\$63</b>			
<b>State average - All operating types</b>	<b>\$106</b>			<b>\$141</b>			<b>\$191</b>			
<b>State median - All operating types</b>	<b>\$54</b>			<b>\$63</b>			<b>\$72</b>			
<b>Low to High Ranges</b>	<b>\$2 — \$695</b>		<b>0.0%—8.0%</b>	<b>\$1 — \$955</b>		<b>0.0%—8.4%</b>	<b>\$1 — \$1,706</b>		<b>0.0%—15.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	PLAINFIELD CITY	\$291	91	3.0%	\$604	96	5.6%	\$894	97	7.8%
UNION	RAHWAY CITY	\$67	50	0.8%	\$61	42	0.7%	\$77	52	0.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$35	37	0.4%	\$60	40	0.6%	\$50	39	0.5%
UNION	UNION TWP	\$5	5	0.1%	\$10	9	0.1%	\$12	9	0.1%
UNION	WESTFIELD TOWN	\$127	70	1.4%	\$103	62	1.1%	\$107	57	1.1%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Support Services - Indicator 6**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650		
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

**Low to High Ranges**

\$646 — \$2,898

0.0%—29.2%

\$744 — \$2,820

8.5%—25.7%

\$671 — \$3,856

9.3%—33.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$980	20	10.3%	\$1,164	38	11.8%	\$1,260	37	12.3%
ATLANTIC	EGG HARBOR TWP	\$986	21	13.5%	\$1,058	20	14.0%	\$1,025	12	13.2%
ATLANTIC	PLEASANTVILLE CITY	\$1,935	96	21.3%	\$2,030	93	18.6%	\$2,852	97	23.8%
BERGEN	BERGENFIELD BORO	\$1,271	63	14.9%	\$1,400	60	15.6%	\$1,296	42	14.2%
BERGEN	FAIR LAWN BORO	\$1,526	79	15.6%	\$1,626	77	16.2%	\$1,741	76	16.3%
BERGEN	GARFIELD CITY	\$1,157	49	13.4%	\$1,311	53	13.5%	\$1,317	43	14.1%
BERGEN	HACKENSACK CITY	\$1,113	45	11.9%	\$1,253	45	12.7%	\$1,241	35	12.1%
BERGEN	PARAMUS BORO	\$1,269	62	13.2%	\$1,447	68	14.4%	\$1,499	60	13.9%
BERGEN	RIDGEWOOD VILLAGE	\$1,496	78	15.8%	\$1,629	78	16.5%	\$1,642	70	16.1%
BERGEN	TEANECK TWP	\$1,590	81	14.3%	\$1,664	80	14.4%	\$1,656	72	14.0%
BURLINGTON	BURLINGTON TWP	\$733	2	11.2%	\$755	2	11.0%	\$671	1	9.3%
BURLINGTON	MOORESTOWN TWP	\$1,268	61	15.5%	\$1,448	69	16.9%	\$1,515	62	17.2%
BURLINGTON	PEMBERTON TWP	\$1,397	71	14.5%	\$1,780	83	16.4%	\$1,935	80	17.0%
BURLINGTON	WILLINGBORO TWP	\$886	13	10.3%	\$1,302	52	14.7%	\$1,443	56	15.8%
CAMDEN	CAMDEN CITY	\$1,718	87	16.3%	\$2,239	97	19.8%	\$2,765	96	22.1%
CAMDEN	CHERRY HILL TWP	\$977	19	11.4%	\$991	14	11.4%	\$1,099	17	11.9%
CAMDEN	PENNSAUKEN TWP	\$1,096	41	13.4%	\$1,132	30	13.5%	\$1,158	30	13.0%
CAMDEN	WINSLOW TWP	----	----	0.0%	\$1,290	50	14.9%	\$1,265	39	15.3%
CUMBERLAND	BRIDGETON CITY	\$1,852	95	17.2%	\$2,014	92	18.5%	\$2,106	85	18.3%
CUMBERLAND	MILLVILLE CITY	\$1,290	65	14.5%	\$1,794	85	17.8%	\$1,917	79	18.6%
CUMBERLAND	VINELAND CITY	\$1,704	86	17.8%	\$2,118	96	19.9%	\$2,310	90	20.3%
ESSEX	BELLEVILLE TOWN	\$973	18	12.3%	\$996	15	12.2%	\$959	5	12.2%
ESSEX	BLOOMFIELD TWP	\$1,093	40	15.0%	\$1,139	35	14.7%	\$1,196	33	15.1%
ESSEX	CITY OF ORANGE TWP	\$1,421	74	16.3%	\$2,001	91	21.0%	\$3,618	100	33.0%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650		
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

**Low to High Ranges**

\$646 — \$2,898

0.0%—29.2%

\$744 — \$2,820

8.5%—25.7%

\$671 — \$3,856

9.3%—33.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$1,790	94	18.4%	\$1,930	88	17.6%	\$2,180	89	19.5%
ESSEX	IRVINGTON TOWNSHIP	\$1,446	75	16.1%	\$1,437	64	16.0%	\$1,984	81	18.3%
ESSEX	LIVINGSTON TWP	\$1,780	93	16.7%	\$1,738	82	15.6%	\$1,896	78	16.5%
ESSEX	MILLBURN TWP	\$1,648	85	18.0%	\$1,858	87	19.1%	\$2,002	82	19.1%
ESSEX	MONTCLAIR TOWN	\$1,363	70	14.6%	\$1,579	76	16.2%	\$1,598	68	15.8%
ESSEX	NEWARK CITY	\$2,125	98	18.9%	\$2,780	100	22.1%	\$2,722	94	20.1%
ESSEX	NUTLEY TOWN	\$882	12	11.0%	\$968	12	11.6%	\$1,012	9	11.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,577	80	18.1%	\$1,455	71	15.8%	\$1,542	64	16.3%
ESSEX	WEST ORANGE TOWN	\$962	17	11.1%	\$1,121	29	11.4%	\$1,111	22	11.3%
GLOUCESTER	DEPTFORD TWP	\$988	22	12.3%	\$976	13	12.4%	\$1,016	10	12.8%
GLOUCESTER	MONROE TWP	\$845	7	12.3%	\$921	9	12.5%	\$1,017	11	13.4%
GLOUCESTER	WASHINGTON TWP	\$1,040	27	13.8%	\$1,006	17	12.5%	\$1,351	47	14.9%
HUDSON	BAYONNE CITY	\$1,015	23	11.4%	\$1,055	19	11.8%	\$1,075	16	12.1%
HUDSON	JERSEY CITY	\$1,601	82	15.9%	\$1,787	84	16.7%	\$2,737	95	22.0%
HUDSON	KEARNY TOWN	\$798	4	9.4%	\$744	1	8.5%	\$895	4	9.6%
HUDSON	NORTH BERGEN TWP	\$878	11	12.1%	\$910	7	11.7%	\$1,110	21	12.9%
HUDSON	UNION CITY	\$1,041	28	11.3%	\$1,660	79	16.6%	\$2,123	86	17.4%
HUDSON	WEST NEW YORK TOWN	\$1,772	92	18.1%	\$1,378	59	13.5%	\$2,379	91	21.8%
MERCER	EAST WINDSOR REGIONAL	\$1,249	57	14.4%	\$1,431	63	15.3%	\$1,450	57	14.9%
MERCER	EWING TWP	\$1,235	55	13.4%	\$1,239	43	12.7%	\$1,279	40	12.5%
MERCER	HAMILTON TWP	\$1,049	30	13.9%	\$1,136	34	14.2%	\$1,160	31	13.9%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,135	46	12.8%	\$1,248	44	13.2%	\$1,430	53	13.9%
MERCER	LAWRENCE TWP	\$1,352	69	15.1%	\$1,439	65	15.0%	\$1,661	73	16.0%
MERCER	PRINCETON REGIONAL	\$1,763	91	18.0%	\$1,983	90	18.1%	\$2,151	87	19.0%



**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650		
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges      \$646 — \$2,898      0.0%—29.2%      \$744 — \$2,820      8.5%—25.7%      \$671 — \$3,856      9.3%—33.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$2,540	99	22.6%	\$2,820	101	25.7%	\$3,856	101	29.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,483	76	15.9%	\$1,536	75	15.2%	\$1,629	69	15.6%
MIDDLESEX	CARTERET BORO	\$1,078	38	13.2%	\$1,118	28	13.9%	\$1,143	26	13.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,409	73	17.1%	\$1,504	74	16.9%	\$1,594	67	17.2%
MIDDLESEX	EDISON TWP	\$1,025	24	12.0%	\$1,073	23	12.2%	\$1,136	24	12.3%
MIDDLESEX	MONROE TWP	\$1,258	59	13.7%	\$1,276	49	13.3%	\$1,518	63	14.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,898	100	29.2%	\$2,640	99	22.5%	\$2,612	93	19.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$955	16	12.6%	\$1,062	21	13.0%	\$1,157	29	13.5%
MIDDLESEX	OLD BRIDGE TWP	\$842	6	10.5%	\$931	10	11.4%	\$977	7	11.4%
MIDDLESEX	PERTH AMBOY CITY	\$1,341	68	15.4%	\$1,444	67	15.0%	\$1,674	74	15.2%
MIDDLESEX	PISCATAWAY TWP	\$1,204	52	14.3%	\$1,261	46	14.0%	\$1,341	44	14.6%
MIDDLESEX	SAYREVILLE BORO	\$915	15	13.5%	\$896	6	12.7%	\$811	3	11.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,050	32	13.1%	\$1,104	27	13.0%	\$1,140	25	12.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,038	26	12.3%	\$1,134	31	13.0%	\$1,106	20	12.1%
MIDDLESEX	WOODBRIIDGE TWP	\$888	14	10.6%	\$1,097	26	12.7%	\$1,149	28	12.7%
MONMOUTH	HOLMDEL TWP	\$1,051	33	12.9%	\$1,085	24	12.8%	\$1,127	23	12.8%
MONMOUTH	LONG BRANCH CITY	\$1,150	48	12.2%	\$1,463	72	13.7%	\$2,022	84	18.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,293	66	13.9%	\$1,354	57	13.7%	\$1,396	51	13.7%
MONMOUTH	MIDDLETOWN TWP	\$853	8	10.7%	\$876	5	10.5%	\$959	5	10.9%
MONMOUTH	NEPTUNE TWP	\$1,220	54	13.7%	\$1,439	65	14.4%	\$1,745	77	16.5%
MONMOUTH	OCEAN TWP	\$873	10	10.3%	\$910	7	10.4%	\$1,035	14	11.2%
MONMOUTH	WALL TWP	\$1,035	25	12.2%	\$999	16	11.4%	\$1,102	18	12.1%
MORRIS	JEFFERSON TWP	\$1,185	51	14.5%	\$1,274	48	14.8%	\$1,359	49	15.2%
MORRIS	MONTVILLE TWP	\$1,206	53	13.6%	\$1,295	51	14.3%	\$1,438	55	15.3%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650		
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

**Low to High Ranges**

\$646 — \$2,898

0.0%—29.2%

\$744 — \$2,820

8.5%—25.7%

\$671 — \$3,856

9.3%—33.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$1,753	90	15.4%	\$2,038	94	16.5%	\$2,009	83	15.7%
MORRIS	MOUNT OLIVE TWP	\$1,317	67	14.4%	\$1,370	58	14.3%	\$1,570	65	15.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,603	83	15.5%	\$1,673	81	16.1%	\$1,717	75	15.9%
MORRIS	RANDOLPH TWP	\$1,109	43	13.4%	\$1,186	40	14.0%	\$1,349	46	14.3%
MORRIS	ROXBURY TWP	\$1,049	30	12.2%	\$1,201	41	13.5%	\$1,261	38	13.6%
OCEAN	BRICK TWP	\$646	1	9.7%	\$854	4	12.3%	\$727	2	9.9%
OCEAN	JACKSON TWP	\$746	3	10.0%	\$945	11	12.1%	\$979	8	12.1%
OCEAN	LACEY TWP	\$856	9	11.8%	\$1,067	22	14.3%	\$1,102	18	14.0%
OCEAN	LAKEWOOD TWP	\$1,098	42	12.5%	\$1,334	56	14.8%	\$1,408	52	14.4%
OCEAN	TOMS RIVER REGIONAL	\$832	5	11.0%	\$840	3	11.0%	\$1,040	15	13.0%
PASSAIC	CLIFTON CITY	\$1,086	39	14.4%	\$1,163	37	14.6%	\$1,215	34	15.0%
PASSAIC	PASSAIC CITY	\$1,723	88	17.6%	\$2,299	98	20.1%	\$2,550	92	21.9%
PASSAIC	PATERSON CITY	\$2,049	97	21.8%	\$1,839	86	17.8%	\$3,227	99	29.3%
PASSAIC	WAYNE TWP	\$1,045	29	11.6%	\$1,087	25	11.7%	\$1,148	27	12.1%
PASSAIC	WEST MILFORD TWP	\$1,241	56	14.6%	\$1,314	54	14.6%	\$1,370	50	14.5%
SOMERSET	BERNARDS TWP	\$1,488	77	17.2%	\$1,451	70	16.2%	\$1,506	61	15.9%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,160	50	13.9%	\$1,222	42	14.1%	\$1,283	41	14.1%
SOMERSET	FRANKLIN TWP	\$1,258	59	14.4%	\$1,406	61	15.1%	\$1,462	58	15.4%
SOMERSET	HILLSBOROUGH TWP	\$1,057	35	13.9%	\$1,175	39	14.8%	\$1,246	36	14.9%
SOMERSET	MONTGOMERY TWP	\$1,051	33	13.7%	\$1,145	36	14.2%	\$1,187	32	14.6%
SUSSEX	SPARTA TWP	\$1,271	63	15.5%	\$1,264	47	15.3%	\$1,352	48	15.1%
SUSSEX	VERNON TWP	\$1,060	36	13.8%	\$1,135	33	13.4%	\$1,028	13	11.9%
UNION	ELIZABETH CITY	\$1,727	89	17.8%	\$2,093	95	19.4%	\$2,154	88	19.6%
UNION	LINDEN CITY	\$1,250	58	15.1%	\$1,134	31	13.2%	\$1,497	59	15.9%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,306			\$1,454			\$1,650			
State median - Operating Type K-12	\$1,123			\$1,237			\$1,343			
State average - All operating types	\$1,279			\$1,410			\$1,575			
State median - All operating types	\$1,091			\$1,191			\$1,265			
<b>Low to High Ranges</b>	<b>\$646 — \$2,898</b>		<b>0.0%—29.2%</b>	<b>\$744 — \$2,820</b>		<b>8.5%—25.7%</b>	<b>\$671 — \$3,856</b>		<b>9.3%—33.0%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
UNION	PLAINFIELD CITY	\$1,624	84	16.8%	\$1,931	89	17.8%	\$2,965	98	25.9%
UNION	RAHWAY CITY	\$1,147	47	14.4%	\$1,327	55	15.3%	\$1,570	65	16.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,062	37	11.8%	\$1,412	62	15.3%	\$1,436	54	15.4%
UNION	UNION TWP	\$1,110	44	15.4%	\$1,054	18	13.7%	\$1,343	45	16.1%
UNION	WESTFIELD TOWN	\$1,406	72	15.5%	\$1,485	73	16.4%	\$1,653	71	16.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

<b>Low to High Ranges</b>	<b>\$588 — \$1,890</b>	<b>0.0% — 17.7%</b>	<b>0.0% — 94.6%</b>	<b>\$613 — \$2,416</b>	<b>7.8% — 19.2%</b>	<b>64.6% — 96.4%</b>	<b>\$534 — \$2,349</b>	<b>7.4% — 18.6%</b>	<b>50.8% — 95.6%</b>
---------------------------	------------------------	---------------------	---------------------	------------------------	---------------------	----------------------	------------------------	---------------------	----------------------

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CITY	\$848	17	8.9%	86.5%	\$932	22	9.4%	80.1%	\$1,012	24	9.9%	80.3%
ATLANTIC	EGG HARBOR TWP	\$865	20	11.9%	87.7%	\$930	21	12.3%	87.9%	\$903	13	11.6%	88.1%
ATLANTIC	PLEASANTVILLE CITY	\$1,442	90	15.9%	74.5%	\$1,586	91	14.6%	78.1%	\$2,057	97	17.2%	72.1%
BERGEN	BERGENFIELD BORO	\$1,184	70	13.9%	93.2%	\$1,296	72	14.4%	92.6%	\$1,185	48	13.0%	91.4%
BERGEN	FAIR LAWN BORO	\$1,332	82	13.7%	87.3%	\$1,428	78	14.2%	87.8%	\$1,547	78	14.4%	88.9%
BERGEN	GARFIELD CITY	\$903	27	10.4%	78.0%	\$1,100	47	11.3%	83.9%	\$1,128	39	12.1%	85.6%
BERGEN	HACKENSACK CITY	\$952	39	10.2%	85.5%	\$1,069	41	10.8%	85.3%	\$1,076	36	10.5%	86.7%
BERGEN	PARAMUS BORO	\$1,137	66	11.8%	89.6%	\$1,258	68	12.5%	86.9%	\$1,352	67	12.6%	90.2%
BERGEN	RIDGEWOOD VILLAGE	\$1,329	81	14.0%	88.8%	\$1,463	81	14.8%	89.8%	\$1,505	74	14.8%	91.7%
BERGEN	TEANECK TWP	\$1,438	88	12.9%	90.4%	\$1,503	85	13.0%	90.3%	\$1,473	72	12.4%	88.9%
BURLINGTON	BURLINGTON TWP	\$598	2	9.1%	81.6%	\$613	1	8.9%	81.2%	\$534	1	7.4%	79.6%
BURLINGTON	MOORESTOWN TWP	\$1,110	61	13.5%	87.5%	\$1,249	66	14.6%	86.3%	\$1,294	61	14.7%	85.4%
BURLINGTON	PEMBERTON TWP	\$1,151	69	11.9%	82.4%	\$1,408	77	13.0%	79.1%	\$1,545	77	13.6%	79.8%
BURLINGTON	WILLINGBORO TWP	\$803	15	9.4%	90.6%	\$1,164	57	13.1%	89.4%	\$1,295	62	14.2%	89.7%
CAMDEN	CAMDEN CITY	\$1,206	71	11.4%	70.2%	\$1,447	80	12.8%	64.6%	\$1,832	90	14.6%	66.3%
CAMDEN	CHERRY HILL TWP	\$896	26	10.5%	91.7%	\$905	17	10.4%	91.3%	\$1,006	22	10.9%	91.5%
CAMDEN	PENNSAUKEN TWP	\$989	46	12.1%	90.2%	\$1,007	34	12.0%	89.0%	\$1,028	28	11.5%	88.8%
CAMDEN	WINSLOW TWP	----	----	0.0%	0.0%	\$1,078	43	12.5%	83.6%	\$1,147	42	13.9%	90.7%
CUMBERLAND	BRIDGETON CITY	\$1,441	89	13.4%	77.8%	\$1,480	83	13.6%	73.5%	\$1,641	82	14.3%	77.9%
CUMBERLAND	MILLVILLE CITY	\$1,008	50	11.3%	78.1%	\$1,503	85	14.9%	83.8%	\$1,676	84	16.3%	87.4%
CUMBERLAND	VINELAND CITY	\$1,430	87	15.0%	83.9%	\$1,733	97	16.3%	81.8%	\$1,824	89	16.0%	79.0%
ESSEX	BELLEVILLE TOWN	\$848	17	10.7%	87.2%	\$896	15	11.0%	90.0%	\$830	5	10.6%	86.5%
ESSEX	BLOOMFIELD TWP	\$965	44	13.3%	88.3%	\$993	30	12.8%	87.2%	\$1,055	33	13.3%	88.2%
ESSEX	CITY OF ORANGE TWP	\$1,259	75	14.4%	88.6%	\$1,730	96	18.2%	86.5%	\$1,837	92	16.8%	50.8%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services
--	--	---	--	--	---	--	--	---	--

State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

**Low to High Ranges**      **\$588 — \$1,890**      **0.0% — 17.7%**      **0.0% — 94.6%**      **\$613 — \$2,416**      **7.8% — 19.2%**      **64.6% — 96.4%**      **\$534 — \$2,349**      **7.4% — 18.6%**      **50.8% — 95.6%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services			
ESSEX	EAST ORANGE	\$1,560	96	16.0%	87.2%	\$1,583	90	14.4%	82.0%	\$1,837	92	16.5%	84.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,284	76	14.3%	88.8%	\$1,264	69	14.1%	88.0%	\$1,683	85	15.5%	84.8%
ESSEX	LIVINGSTON TWP	\$1,564	97	14.6%	87.9%	\$1,556	88	14.0%	89.5%	\$1,622	81	14.1%	85.5%
ESSEX	MILLBURN TWP	\$1,421	86	15.5%	86.2%	\$1,628	92	16.7%	87.6%	\$1,754	87	16.8%	87.6%
ESSEX	MONTCLAIR TOWN	\$1,286	77	13.8%	94.4%	\$1,480	83	15.2%	93.7%	\$1,523	75	15.1%	95.3%
ESSEX	NEWARK CITY	\$1,890	100	16.8%	88.9%	\$2,416	101	19.2%	86.9%	\$2,349	101	17.3%	86.3%
ESSEX	NUTLEY TOWN	\$786	12	9.8%	89.1%	\$851	12	10.2%	87.9%	\$891	11	10.3%	88.0%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,381	83	15.9%	87.6%	\$1,311	74	14.2%	90.1%	\$1,347	66	14.2%	87.4%
ESSEX	WEST ORANGE TOWN	\$874	23	10.1%	90.9%	\$1,007	34	10.2%	89.8%	\$1,020	25	10.4%	91.8%
GLOUCESTER	DEPTFORD TWP	\$826	16	10.3%	83.6%	\$856	13	10.9%	87.7%	\$881	10	11.1%	86.7%
GLOUCESTER	MONROE TWP	\$719	5	10.4%	85.1%	\$754	5	10.2%	81.9%	\$810	4	10.7%	79.6%
GLOUCESTER	WASHINGTON TWP	\$910	29	12.1%	87.5%	\$825	10	10.2%	82.0%	\$1,152	44	12.7%	85.3%
HUDSON	BAYONNE CITY	\$926	31	10.4%	91.2%	\$1,017	38	11.4%	96.4%	\$1,009	23	11.3%	93.9%
HUDSON	JERSEY CITY	\$1,067	57	10.6%	66.6%	\$1,209	61	11.3%	67.7%	\$1,585	79	12.7%	57.9%
HUDSON	KEARNY TOWN	\$755	7	8.9%	94.6%	\$683	2	7.8%	91.8%	\$843	6	9.1%	94.2%
HUDSON	NORTH BERGEN TWP	\$784	11	10.8%	89.3%	\$770	7	9.9%	84.6%	\$920	15	10.6%	82.9%
HUDSON	UNION CITY	\$878	24	9.6%	84.3%	\$1,441	79	14.4%	86.8%	\$1,787	88	14.6%	84.2%
HUDSON	WEST NEW YORK TOWN	\$1,460	93	14.9%	82.4%	\$1,249	66	12.2%	90.6%	\$1,597	80	14.6%	67.1%
MERCER	EAST WINDSOR REGIONAL	\$1,035	51	11.9%	82.9%	\$1,132	54	12.1%	79.1%	\$1,151	43	11.8%	79.4%
MERCER	EWING TWP	\$1,069	58	11.6%	86.6%	\$1,108	50	11.4%	89.4%	\$1,130	41	11.1%	88.4%
MERCER	HAMILTON TWP	\$952	39	12.6%	90.8%	\$1,005	33	12.6%	88.5%	\$1,024	27	12.3%	88.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,044	53	11.7%	92.0%	\$1,091	45	11.6%	87.4%	\$1,270	59	12.4%	88.8%
MERCER	LAWRENCE TWP	\$1,208	72	13.5%	89.3%	\$1,301	73	13.6%	90.4%	\$1,496	73	14.4%	90.1%
MERCER	PRINCETON REGIONAL	\$1,513	94	15.5%	85.8%	\$1,666	93	15.2%	84.0%	\$1,832	90	16.2%	85.2%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

**Low to High Ranges**      **\$588 — \$1,890**      **0.0% — 17.7%**      **0.0% — 94.6%**      **\$613 — \$2,416**      **7.8% — 19.2%**      **64.6% — 96.4%**      **\$534 — \$2,349**      **7.4% — 18.6%**      **50.8% — 95.6%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
MERCER	TRENTON CITY	\$1,701	98	15.1%	67.0%	\$1,876	99	17.1%	66.5%	\$2,317	100	18.0%	60.1%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,382	84	14.8%	93.2%	\$1,372	76	13.5%	89.3%	\$1,433	71	13.7%	88.0%
MIDDLESEX	CARTERET BORO	\$950	38	11.6%	88.1%	\$1,031	39	12.8%	92.2%	\$1,059	34	12.5%	92.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,223	74	14.8%	86.8%	\$1,286	71	14.4%	85.5%	\$1,403	70	15.1%	88.0%
MIDDLESEX	EDISON TWP	\$959	42	11.2%	93.6%	\$1,008	36	11.4%	93.9%	\$1,070	35	11.6%	94.2%
MIDDLESEX	MONROE TWP	\$1,128	65	12.3%	89.7%	\$1,141	55	11.9%	89.4%	\$1,345	65	13.2%	88.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,752	99	17.7%	60.5%	\$2,000	100	17.0%	75.8%	\$2,070	98	15.5%	79.2%
MIDDLESEX	NORTH BRUNSWICK TWP	\$853	19	11.3%	89.3%	\$929	20	11.3%	87.5%	\$1,039	29	12.1%	89.8%
MIDDLESEX	OLD BRIDGE TWP	\$768	9	9.6%	91.2%	\$813	9	9.9%	87.3%	\$855	8	10.0%	87.5%
MIDDLESEX	PERTH AMBOY CITY	\$1,137	66	13.1%	84.8%	\$1,219	63	12.7%	84.4%	\$1,308	63	11.9%	78.1%
MIDDLESEX	PISCATAWAY TWP	\$1,043	52	12.3%	86.6%	\$1,104	48	12.2%	87.5%	\$1,160	46	12.6%	86.5%
MIDDLESEX	SAYREVILLE BORO	\$734	6	10.8%	80.2%	\$730	3	10.4%	81.5%	\$694	3	10.2%	85.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$939	35	11.7%	89.4%	\$971	27	11.5%	88.0%	\$1,022	26	11.1%	89.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$905	28	10.8%	87.2%	\$985	29	11.3%	86.9%	\$941	17	10.3%	85.1%
MIDDLESEX	WOODBRIIDGE TWP	\$787	13	9.4%	88.6%	\$996	32	11.5%	90.8%	\$1,053	32	11.7%	91.6%
MONMOUTH	HOLMDEL TWP	\$939	35	11.5%	89.3%	\$964	26	11.4%	88.8%	\$1,003	21	11.4%	89.0%
MONMOUTH	LONG BRANCH CITY	\$994	48	10.5%	86.4%	\$1,327	75	12.4%	90.7%	\$1,657	83	14.8%	81.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,126	64	12.1%	87.1%	\$1,182	59	11.9%	87.3%	\$1,233	53	12.1%	88.3%
MONMOUTH	MIDDLETOWN TWP	\$795	14	10.0%	93.2%	\$830	11	10.0%	94.7%	\$917	14	10.4%	95.6%
MONMOUTH	NEPTUNE TWP	\$936	34	10.5%	76.7%	\$1,180	58	11.8%	82.0%	\$1,398	69	13.2%	80.1%
MONMOUTH	OCEAN TWP	\$768	9	9.0%	88.0%	\$786	8	8.9%	86.4%	\$867	9	9.4%	83.8%
MONMOUTH	WALL TWP	\$946	37	11.2%	91.4%	\$928	19	10.6%	92.9%	\$983	19	10.8%	89.2%
MORRIS	JEFFERSON TWP	\$992	47	12.1%	83.7%	\$1,084	44	12.6%	85.1%	\$1,206	51	13.5%	88.7%
MORRIS	MONTVILLE TWP	\$1,044	53	11.8%	86.6%	\$1,097	46	12.1%	84.7%	\$1,195	50	12.7%	83.1%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

**Low to High Ranges**      **\$588 — \$1,890**      **0.0% — 17.7%**      **0.0% — 94.6%**      **\$613 — \$2,416**      **7.8% — 19.2%**      **64.6% — 96.4%**      **\$534 — \$2,349**      **7.4% — 18.6%**      **50.8% — 95.6%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
MORRIS	MORRIS SCHOOL DISTRICT	\$1,542	95	13.5%	88.0%	\$1,742	98	14.1%	85.5%	\$1,847	94	14.4%	91.9%
MORRIS	MOUNT OLIVE TWP	\$1,150	68	12.6%	87.3%	\$1,141	55	12.0%	83.3%	\$1,321	64	13.1%	84.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,413	85	13.7%	88.1%	\$1,469	82	14.1%	87.8%	\$1,532	76	14.2%	89.2%
MORRIS	RANDOLPH TWP	\$1,044	53	12.6%	94.1%	\$1,121	52	13.2%	94.5%	\$1,250	57	13.3%	92.7%
MORRIS	ROXBURY TWP	\$961	43	11.2%	91.6%	\$1,070	42	12.0%	89.1%	\$1,124	38	12.1%	89.1%
OCEAN	BRICK TWP	\$588	1	8.8%	91.0%	\$746	4	10.7%	87.4%	\$618	2	8.4%	85.0%
OCEAN	JACKSON TWP	\$599	3	8.1%	80.3%	\$884	14	11.3%	93.5%	\$898	12	11.1%	91.7%
OCEAN	LACEY TWP	\$685	4	9.5%	80.0%	\$900	16	12.1%	84.3%	\$925	16	11.8%	83.9%
OCEAN	LAKEWOOD TWP	\$867	22	9.9%	79.0%	\$953	24	10.6%	71.4%	\$1,129	40	11.5%	80.2%
OCEAN	TOMS RIVER REGIONAL	\$760	8	10.1%	91.3%	\$755	6	9.9%	89.9%	\$965	18	12.0%	92.8%
PASSAIC	CLIFTON CITY	\$956	41	12.7%	88.0%	\$1,015	37	12.7%	87.3%	\$1,040	30	12.9%	85.6%
PASSAIC	PASSAIC CITY	\$1,323	80	13.5%	76.8%	\$1,666	93	14.6%	72.5%	\$1,847	94	15.9%	72.4%
PASSAIC	PATERSON CITY	\$1,443	91	15.3%	70.4%	\$1,564	89	15.1%	85.0%	\$1,715	86	15.6%	53.1%
PASSAIC	WAYNE TWP	\$976	45	10.8%	93.4%	\$995	31	10.7%	91.5%	\$1,044	31	11.0%	90.9%
PASSAIC	WEST MILFORD TWP	\$1,122	63	13.2%	90.4%	\$1,182	59	13.1%	90.0%	\$1,234	54	13.1%	90.1%
SOMERSET	BERNARDS TWP	\$1,305	78	15.1%	87.7%	\$1,222	64	13.6%	84.2%	\$1,224	52	13.0%	81.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,056	56	12.6%	91.0%	\$1,107	49	12.8%	90.6%	\$1,168	47	12.8%	91.0%
SOMERSET	FRANKLIN TWP	\$1,105	59	12.7%	87.8%	\$1,210	62	13.0%	86.1%	\$1,249	56	13.2%	85.4%
SOMERSET	HILLSBOROUGH TWP	\$934	32	12.3%	88.4%	\$1,032	40	13.0%	87.8%	\$1,098	37	13.1%	88.1%
SOMERSET	MONTGOMERY TWP	\$866	21	11.3%	82.4%	\$946	23	11.7%	82.6%	\$986	20	12.1%	83.1%
SUSSEX	SPARTA TWP	\$1,115	62	13.6%	87.7%	\$1,131	53	13.6%	89.5%	\$1,190	49	13.3%	88.0%
SUSSEX	VERNON TWP	\$918	30	11.9%	86.6%	\$963	25	11.3%	84.8%	\$848	7	9.8%	82.5%
UNION	ELIZABETH CITY	\$1,458	92	15.0%	84.4%	\$1,716	95	15.9%	82.0%	\$1,859	96	16.9%	86.3%
UNION	LINDEN CITY	\$1,107	60	13.3%	88.6%	\$981	28	11.4%	86.5%	\$1,242	55	13.2%	83.0%



**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating Type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

<b>Low to High Ranges</b>	<b>\$588 — \$1,890</b>	<b>0.0% — 17.7%</b>	<b>0.0% — 94.6%</b>	<b>\$613 — \$2,416</b>	<b>7.8% — 19.2%</b>	<b>64.6% — 96.4%</b>	<b>\$534 — \$2,349</b>	<b>7.4% — 18.6%</b>	<b>50.8% — 95.6%</b>
---------------------------	------------------------	---------------------	---------------------	------------------------	---------------------	----------------------	------------------------	---------------------	----------------------

<b>COUNTY</b>	<b>DISTRICT</b>												
UNION	PLAINFIELD CITY	\$1,320	79	13.7%	81.3%	\$1,515	87	14.0%	78.5%	\$2,135	99	18.6%	72.0%
UNION	RAHWAY CITY	\$934	32	11.8%	81.4%	\$1,119	51	12.9%	84.3%	\$1,269	58	13.3%	80.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$884	25	9.8%	83.2%	\$1,227	65	13.3%	86.9%	\$1,280	60	13.7%	89.1%
UNION	UNION TWP	\$1,002	49	13.8%	90.3%	\$917	18	12.0%	87.0%	\$1,159	45	13.9%	86.3%
UNION	WESTFIELD TOWN	\$1,216	73	13.4%	86.5%	\$1,268	70	14.0%	85.4%	\$1,388	68	14.0%	84.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges		\$507 — \$1,951	0.0%—25.9%	\$624 — \$1,993	8.2%—26.0%	\$573 — \$1,600	7.8%—15.1%			
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$1,156	84	12.1%	\$1,185	78	12.0%	\$1,161	78	11.3%
ATLANTIC	EGG HARBOR TWP	\$760	12	10.4%	\$762	10	10.1%	\$738	5	9.5%
ATLANTIC	PLEASANTVILLE CITY	\$1,196	89	13.2%	\$1,993	101	18.3%	\$1,481	99	12.4%
BERGEN	BERGENFIELD BORO	\$886	27	10.4%	\$1,020	52	11.4%	\$890	26	9.8%
BERGEN	FAIR LAWN BORO	\$1,120	80	11.5%	\$1,131	73	11.3%	\$1,108	67	10.3%
BERGEN	GARFIELD CITY	\$898	32	10.4%	\$912	34	9.4%	\$776	9	8.3%
BERGEN	HACKENSACK CITY	\$910	34	9.8%	\$1,049	54	10.6%	\$1,038	51	10.1%
BERGEN	PARAMUS BORO	\$967	53	10.0%	\$1,077	61	10.7%	\$1,086	63	10.1%
BERGEN	RIDGEWOOD VILLAGE	\$1,201	90	12.7%	\$1,211	81	12.2%	\$1,236	87	12.1%
BERGEN	TEANECK TWP	\$1,108	78	10.0%	\$1,187	79	10.3%	\$1,216	83	10.2%
BURLINGTON	BURLINGTON TWP	\$927	39	14.1%	\$927	36	13.5%	\$802	13	11.1%
BURLINGTON	MOORESTOWN TWP	\$768	13	9.4%	\$798	15	9.3%	\$835	17	9.5%
BURLINGTON	PEMBERTON TWP	\$1,145	83	11.9%	\$1,320	89	12.2%	\$1,379	95	12.1%
BURLINGTON	WILLINGBORO TWP	\$952	48	11.1%	\$1,072	59	12.1%	\$1,045	53	11.5%
CAMDEN	CAMDEN CITY	\$1,268	94	12.0%	\$1,404	93	12.4%	\$1,447	98	11.5%
CAMDEN	CHERRY HILL TWP	\$949	47	11.1%	\$982	42	11.3%	\$1,046	54	11.3%
CAMDEN	PENNSAUKEN TWP	\$942	43	11.5%	\$898	29	10.7%	\$952	34	10.7%
CAMDEN	WINSLOW TWP	-----	-----	0.0%	\$837	18	9.7%	\$835	17	10.1%
CUMBERLAND	BRIDGETON CITY	\$1,380	95	12.8%	\$1,272	87	11.7%	\$1,343	94	11.7%
CUMBERLAND	MILLVILLE CITY	\$918	37	10.3%	\$1,013	49	10.1%	\$1,038	51	10.1%
CUMBERLAND	VINELAND CITY	\$994	61	10.4%	\$1,016	50	9.6%	\$1,008	45	8.9%
ESSEX	BELLEVILLE TOWN	\$981	59	12.3%	\$1,019	51	12.5%	\$995	42	12.7%
ESSEX	BLOOMFIELD TWP	\$790	16	10.9%	\$850	20	10.9%	\$864	21	10.9%
ESSEX	CITY OF ORANGE TWP	\$1,881	99	21.5%	\$1,477	95	15.5%	\$1,320	93	12.0%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

**Low to High Ranges**

**\$507 — \$1,951**

**0.0%—25.9%**

**\$624 — \$1,993**

**8.2%—26.0%**

**\$573 — \$1,600**

**7.8%—15.1%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$1,253	93	12.9%	\$1,321	90	12.0%	\$1,431	97	12.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,119	79	12.5%	\$1,094	66	12.2%	\$1,310	92	12.1%
ESSEX	LIVINGSTON TWP	\$1,212	91	11.4%	\$1,270	85	11.4%	\$1,262	89	11.0%
ESSEX	MILLBURN TWP	\$944	45	10.3%	\$1,004	47	10.3%	\$1,031	48	9.9%
ESSEX	MONTCLAIR TOWN	\$890	30	9.6%	\$898	29	9.2%	\$941	33	9.3%
ESSEX	NEWARK CITY	\$1,475	96	13.1%	\$1,891	98	15.0%	\$1,600	101	11.8%
ESSEX	NUTLEY TOWN	\$1,001	62	12.5%	\$1,095	67	13.2%	\$1,101	66	12.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,126	81	13.0%	\$1,176	77	12.8%	\$1,136	72	12.0%
ESSEX	WEST ORANGE TOWN	\$1,107	77	12.8%	\$1,271	86	12.9%	\$1,178	81	12.0%
GLOUCESTER	DEPTFORD TWP	\$921	38	11.5%	\$1,073	60	13.7%	\$916	30	11.6%
GLOUCESTER	MONROE TWP	\$1,173	87	17.0%	\$1,424	94	19.2%	\$1,145	73	15.1%
GLOUCESTER	WASHINGTON TWP	\$887	28	11.8%	\$1,954	99	24.3%	\$1,049	55	11.6%
HUDSON	BAYONNE CITY	\$888	29	10.0%	\$896	28	10.1%	\$940	32	10.5%
HUDSON	JERSEY CITY	\$1,100	75	10.9%	\$1,139	74	10.6%	\$1,410	96	11.3%
HUDSON	KEARNY TOWN	\$878	26	10.3%	\$759	9	8.6%	\$971	35	10.4%
HUDSON	NORTH BERGEN TWP	\$991	60	13.6%	\$998	46	12.8%	\$1,090	64	12.6%
HUDSON	UNION CITY	\$904	33	9.8%	\$1,083	63	10.8%	\$1,223	85	10.0%
HUDSON	WEST NEW YORK TOWN	\$1,168	85	11.9%	\$1,220	83	12.0%	\$1,202	82	11.0%
MERCER	EAST WINDSOR REGIONAL	\$807	19	9.3%	\$869	24	9.3%	\$907	28	9.3%
MERCER	EWING TWP	\$1,013	65	11.0%	\$1,098	69	11.3%	\$1,145	73	11.2%
MERCER	HAMILTON TWP	\$751	10	9.9%	\$763	11	9.5%	\$793	11	9.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$942	43	10.6%	\$945	38	10.0%	\$989	38	9.6%
MERCER	LAWRENCE TWP	\$953	49	10.6%	\$982	42	10.3%	\$1,080	62	10.4%
MERCER	PRINCETON REGIONAL	\$1,016	66	10.4%	\$1,149	75	10.5%	\$1,159	76	10.3%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges		\$507 — \$1,951	0.0%—25.9%	\$624 — \$1,993	8.2%—26.0%	\$573 — \$1,600	7.8%—15.1%			
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$1,171	86	10.4%	\$1,114	71	10.2%	\$1,252	88	9.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,017	67	10.9%	\$1,061	56	10.5%	\$993	41	9.5%
MIDDLESEX	CARTERET BORO	\$1,067	72	13.1%	\$804	16	10.0%	\$990	39	11.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,004	63	12.2%	\$1,053	55	11.8%	\$1,110	68	12.0%
MIDDLESEX	EDISON TWP	\$717	7	8.4%	\$738	7	8.4%	\$762	7	8.3%
MIDDLESEX	MONROE TWP	\$1,101	76	12.0%	\$1,090	65	11.4%	\$1,037	50	10.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,075	74	10.8%	\$1,378	92	11.7%	\$1,555	100	11.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$732	8	9.7%	\$780	12	9.5%	\$806	14	9.4%
MIDDLESEX	OLD BRIDGE TWP	\$777	14	9.7%	\$795	14	9.7%	\$819	15	9.6%
MIDDLESEX	PERTH AMBOY CITY	\$706	6	8.1%	\$866	23	9.0%	\$988	37	9.0%
MIDDLESEX	PISCATAWAY TWP	\$971	55	11.5%	\$1,095	67	12.1%	\$1,033	49	11.2%
MIDDLESEX	SAYREVILLE BORO	\$658	3	9.7%	\$699	4	9.9%	\$666	3	9.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$935	42	11.6%	\$964	41	11.4%	\$1,051	56	11.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,066	71	12.7%	\$1,032	53	11.8%	\$1,156	75	12.7%
MIDDLESEX	WOODBRIIDGE TWP	\$968	54	11.5%	\$1,204	80	13.9%	\$1,220	84	13.5%
MONMOUTH	HOLMDEL TWP	\$692	4	8.5%	\$693	3	8.2%	\$721	4	8.2%
MONMOUTH	LONG BRANCH CITY	\$1,132	82	12.0%	\$1,220	83	11.4%	\$1,230	86	11.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$910	34	9.8%	\$938	37	9.5%	\$1,002	43	9.8%
MONMOUTH	MIDDLETOWN TWP	\$789	15	9.9%	\$845	19	10.2%	\$888	25	10.1%
MONMOUTH	NEPTUNE TWP	\$1,059	69	11.9%	\$1,366	91	13.7%	\$1,123	70	10.6%
MONMOUTH	OCEAN TWP	\$977	57	11.5%	\$1,064	58	12.1%	\$1,017	46	11.0%
MONMOUTH	WALL TWP	\$834	23	9.8%	\$873	25	10.0%	\$868	22	9.5%
MORRIS	JEFFERSON TWP	\$896	31	10.9%	\$894	27	10.4%	\$937	31	10.5%
MORRIS	MONTVILLE TWP	\$1,060	70	12.0%	\$1,063	57	11.7%	\$1,100	65	11.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges		\$507 — \$1,951	0.0%—25.9%	\$624 — \$1,993	8.2%—26.0%	\$573 — \$1,600	7.8%—15.1%			
COUNTY	DISTRICT									
MORRIS	MORRIS SCHOOL DISTRICT	\$1,226	92	10.7%	\$1,291	88	10.5%	\$1,286	90	10.0%
MORRIS	MOUNT OLIVE TWP	\$945	46	10.3%	\$991	44	10.4%	\$987	36	9.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$974	56	9.4%	\$993	45	9.6%	\$1,063	58	9.9%
MORRIS	RANDOLPH TWP	\$934	41	11.3%	\$905	32	10.7%	\$1,051	56	11.2%
MORRIS	ROXBURY TWP	\$838	24	9.7%	\$874	26	9.8%	\$910	29	9.8%
OCEAN	BRICK TWP	\$507	1	7.6%	\$656	2	9.4%	\$573	1	7.8%
OCEAN	JACKSON TWP	\$1,782	98	24.0%	\$746	8	9.6%	\$790	10	9.7%
OCEAN	LACEY TWP	\$520	2	7.2%	\$624	1	8.4%	\$654	2	8.3%
OCEAN	LAKEWOOD TWP	\$1,074	73	12.2%	\$1,122	72	12.5%	\$1,176	80	12.0%
OCEAN	TOMS RIVER REGIONAL	\$1,951	100	25.9%	\$1,985	100	26.0%	\$755	6	9.4%
PASSAIC	CLIFTON CITY	\$825	21	10.9%	\$863	22	10.8%	\$852	20	10.5%
PASSAIC	PASSAIC CITY	\$1,181	88	12.1%	\$1,215	82	10.6%	\$1,168	79	10.0%
PASSAIC	PATERSON CITY	\$1,041	68	11.1%	\$1,081	62	10.5%	\$1,160	77	10.5%
PASSAIC	WAYNE TWP	\$932	40	10.3%	\$947	39	10.2%	\$1,006	44	10.6%
PASSAIC	WEST MILFORD TWP	\$806	18	9.5%	\$898	29	10.0%	\$901	27	9.5%
SOMERSET	BERNARDS TWP	\$847	25	9.8%	\$811	17	9.0%	\$795	12	8.4%
SOMERSET	BRIDGEWATER-RARITAN REG	\$790	16	9.5%	\$852	21	9.8%	\$879	23	9.6%
SOMERSET	FRANKLIN TWP	\$953	49	10.9%	\$1,103	70	11.8%	\$1,116	69	11.8%
SOMERSET	HILLSBOROUGH TWP	\$739	9	9.7%	\$730	5	9.2%	\$765	8	9.1%
SOMERSET	MONTGOMERY TWP	\$953	49	12.4%	\$1,007	48	12.5%	\$990	39	12.2%
SUSSEX	SPARTA TWP	\$757	11	9.2%	\$731	6	8.8%	\$879	23	9.9%
SUSSEX	VERNON TWP	\$819	20	10.6%	\$911	33	10.7%	\$842	19	9.7%
UNION	ELIZABETH CITY	\$980	58	10.1%	\$1,089	64	10.1%	\$1,073	61	9.8%
UNION	LINDEN CITY	\$831	22	10.0%	\$789	13	9.2%	\$1,067	60	11.3%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,043			\$1,131			\$1,096			
State median - Operating Type K-12	\$1,013			\$1,086			\$1,085			
State average - All operating types	\$1,083			\$1,165			\$1,142			
State median - All operating types	\$1,104			\$1,176			\$1,194			
<b>Low to High Ranges</b>	<b>\$507 — \$1,951</b>		<b>0.0%—25.9%</b>	<b>\$624 — \$1,993</b>		<b>8.2%—26.0%</b>	<b>\$573 — \$1,600</b>		<b>7.8%—15.1%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
UNION	PLAINFIELD CITY	\$1,526	97	15.8%	\$1,792	97	16.5%	\$1,307	91	11.4%
UNION	RAHWAY CITY	\$912	36	11.5%	\$951	40	11.0%	\$1,018	47	10.7%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,008	64	11.2%	\$1,164	76	12.6%	\$1,129	71	12.1%
UNION	UNION TWP	\$698	5	9.7%	\$1,654	96	21.6%	\$831	16	9.9%
UNION	WESTFIELD TOWN	\$956	52	10.5%	\$912	34	10.0%	\$1,066	59	10.8%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
--	--	---	--	--	---	--	--	---	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**      **\$396 — \$1,846**      **0.0% — 24.5%**      **0.0% — 94.6%**      **\$512 — \$1,852**      **6.3% — 24.2%**      **59.2% — 93.3%**      **\$461 — \$1,297**      **5.9% — 11.5%**      **66.6% — 88.4%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CITY	\$805	64	8.4%	69.6%	\$846	68	8.6%	71.4%	\$876	71	8.6%	75.5%
ATLANTIC	EGG HARBOR TWP	\$589	7	8.1%	77.5%	\$604	10	8.0%	79.3%	\$577	8	7.4%	78.2%
ATLANTIC	PLEASANTVILLE CITY	\$838	74	9.2%	70.1%	\$1,555	99	14.3%	78.0%	\$1,015	93	8.5%	68.5%
BERGEN	BERGENFIELD BORO	\$758	46	8.9%	85.6%	\$814	57	9.1%	79.8%	\$759	32	8.3%	85.3%
BERGEN	FAIR LAWN BORO	\$983	90	10.1%	87.8%	\$990	88	9.9%	87.5%	\$968	87	9.0%	87.4%
BERGEN	GARFIELD CITY	\$744	41	8.6%	82.9%	\$754	35	7.8%	82.7%	\$647	14	6.9%	83.4%
BERGEN	HACKENSACK CITY	\$790	58	8.5%	86.8%	\$890	74	9.0%	84.8%	\$882	74	8.6%	85.0%
BERGEN	PARAMUS BORO	\$811	66	8.4%	83.9%	\$839	64	8.4%	77.9%	\$878	72	8.2%	80.8%
BERGEN	RIDGEWOOD VILLAGE	\$988	91	10.4%	82.3%	\$993	89	10.0%	82.0%	\$1,036	96	10.2%	83.8%
BERGEN	TEANECK TWP	\$836	72	7.5%	75.5%	\$902	75	7.8%	76.0%	\$921	78	7.8%	75.7%
BURLINGTON	BURLINGTON TWP	\$758	46	11.5%	81.8%	\$782	41	11.4%	84.4%	\$645	12	8.9%	80.4%
BURLINGTON	MOORESTOWN TWP	\$663	21	8.1%	86.3%	\$690	22	8.0%	86.5%	\$727	24	8.3%	87.1%
BURLINGTON	PEMBERTON TWP	\$992	93	10.3%	86.6%	\$1,099	94	10.1%	83.3%	\$1,034	95	9.1%	75.0%
BURLINGTON	WILLINGBORO TWP	\$708	31	8.3%	74.4%	\$792	46	8.9%	73.9%	\$785	43	8.6%	75.1%
CAMDEN	CAMDEN CITY	\$957	87	9.1%	75.5%	\$966	85	8.5%	68.8%	\$1,054	98	8.4%	72.8%
CAMDEN	CHERRY HILL TWP	\$782	57	9.1%	82.4%	\$826	59	9.5%	84.1%	\$865	62	9.3%	82.7%
CAMDEN	PENNSAUKEN TWP	\$717	33	8.8%	76.1%	\$694	24	8.2%	77.3%	\$732	25	8.2%	76.9%
CAMDEN	WINSLOW TWP	----	----	0.0%	0.0%	\$715	25	8.3%	85.4%	\$703	20	8.5%	84.2%
CUMBERLAND	BRIDGETON CITY	\$1,063	96	9.9%	77.0%	\$953	82	8.7%	74.9%	\$989	90	8.6%	73.6%
CUMBERLAND	MILLVILLE CITY	\$668	23	7.5%	72.8%	\$804	52	8.0%	79.4%	\$797	48	7.7%	76.8%
CUMBERLAND	VINELAND CITY	\$808	65	8.5%	81.3%	\$798	48	7.5%	78.5%	\$762	33	6.7%	75.6%
ESSEX	BELLEVILLE TOWN	\$836	72	10.5%	85.2%	\$875	72	10.8%	85.9%	\$865	62	11.0%	86.9%
ESSEX	BLOOMFIELD TWP	\$606	11	8.3%	76.7%	\$632	12	8.1%	74.4%	\$650	15	8.2%	75.2%
ESSEX	CITY OF ORANGE TWP	\$1,557	98	17.8%	82.8%	\$951	80	10.0%	64.4%	\$887	75	8.1%	67.2%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**      **\$396 — \$1,846**      **0.0% — 24.5%**      **0.0% — 94.6%**      **\$512 — \$1,852**      **6.3% — 24.2%**      **59.2% — 93.3%**      **\$461 — \$1,297**      **5.9% — 11.5%**      **66.6% — 88.4%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
ESSEX	EAST ORANGE	\$1,018	94	10.5%	81.2%	\$978	86	8.9%	74.0%	\$1,050	97	9.4%	73.4%
ESSEX	IRVINGTON TOWNSHIP	\$847	76	9.5%	75.7%	\$768	40	8.5%	70.2%	\$945	82	8.7%	72.1%
ESSEX	LIVINGSTON TWP	\$988	91	9.3%	81.5%	\$983	87	8.8%	77.4%	\$1,006	91	8.8%	79.7%
ESSEX	MILLBURN TWP	\$761	49	8.3%	80.6%	\$797	47	8.2%	79.4%	\$825	53	7.9%	80.0%
ESSEX	MONTCLAIR TOWN	\$761	49	8.2%	85.5%	\$782	41	8.0%	87.1%	\$802	50	7.9%	85.2%
ESSEX	NEWARK CITY	\$1,210	97	10.8%	82.0%	\$1,553	98	12.3%	82.1%	\$1,297	101	9.6%	81.1%
ESSEX	NUTLEY TOWN	\$833	71	10.4%	83.2%	\$875	72	10.5%	79.9%	\$908	77	10.5%	82.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$863	79	9.9%	76.6%	\$922	78	10.0%	78.4%	\$935	80	9.9%	82.3%
ESSEX	WEST ORANGE TOWN	\$936	86	10.8%	84.6%	\$1,062	93	10.8%	83.6%	\$982	89	10.0%	83.4%
GLOUCESTER	DEPTFORD TWP	\$775	53	9.7%	84.1%	\$758	37	9.7%	70.6%	\$765	36	9.7%	83.5%
GLOUCESTER	MONROE TWP	\$908	83	13.2%	77.4%	\$1,125	95	15.2%	79.0%	\$872	67	11.5%	76.2%
GLOUCESTER	WASHINGTON TWP	\$719	34	9.6%	81.1%	\$1,795	100	22.3%	91.9%	\$847	59	9.3%	80.7%
HUDSON	BAYONNE CITY	\$722	36	8.1%	81.3%	\$731	29	8.2%	81.6%	\$752	29	8.4%	80.0%
HUDSON	JERSEY CITY	\$964	88	9.6%	87.6%	\$962	83	9.0%	84.5%	\$1,122	99	9.0%	79.6%
HUDSON	KEARNY TOWN	\$707	30	8.3%	80.5%	\$638	13	7.2%	84.1%	\$776	40	8.3%	79.9%
HUDSON	NORTH BERGEN TWP	\$781	56	10.8%	78.8%	\$802	51	10.3%	80.4%	\$878	72	10.2%	80.6%
HUDSON	UNION CITY	\$674	24	7.3%	74.6%	\$783	44	7.8%	72.3%	\$833	56	6.8%	68.1%
HUDSON	WEST NEW YORK TOWN	\$879	81	9.0%	75.3%	\$834	62	8.2%	68.4%	\$801	49	7.3%	66.6%
MERCER	EAST WINDSOR REGIONAL	\$643	15	7.4%	79.7%	\$692	23	7.4%	79.6%	\$734	26	7.5%	80.9%
MERCER	EWING TWP	\$823	69	8.9%	81.2%	\$908	76	9.3%	82.7%	\$954	85	9.3%	83.3%
MERCER	HAMILTON TWP	\$665	22	8.8%	88.5%	\$679	19	8.5%	89.0%	\$701	18	8.4%	88.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$720	35	8.1%	76.4%	\$749	34	7.9%	79.3%	\$795	47	7.7%	80.4%
MERCER	LAWRENCE TWP	\$759	48	8.5%	79.6%	\$800	49	8.4%	81.5%	\$857	60	8.3%	79.4%
MERCER	PRINCETON REGIONAL	\$804	63	8.2%	79.1%	\$921	77	8.4%	80.2%	\$935	80	8.3%	80.7%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**      **\$396 — \$1,846**      **0.0% — 24.5%**      **0.0% — 94.6%**      **\$512 — \$1,852**      **6.3% — 24.2%**      **59.2% — 93.3%**      **\$461 — \$1,297**      **5.9% — 11.5%**      **66.6% — 88.4%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
MERCER	TRENTON CITY	\$895	82	8.0%	76.4%	\$843	67	7.7%	75.7%	\$958	86	7.4%	76.5%
MERCER	W WINDSOR-PLAINSBORO REG	\$732	38	7.8%	72.0%	\$761	38	7.5%	71.7%	\$765	36	7.3%	77.0%
MIDDLESEX	CARTERET BORO	\$819	68	10.0%	76.8%	\$676	18	8.4%	84.1%	\$753	30	8.9%	76.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$795	60	9.7%	79.2%	\$832	61	9.3%	79.0%	\$874	69	9.4%	78.7%
MIDDLESEX	EDISON TWP	\$591	8	6.9%	82.4%	\$613	11	7.0%	83.1%	\$624	11	6.8%	81.9%
MIDDLESEX	MONROE TWP	\$878	80	9.6%	79.7%	\$806	53	8.4%	73.9%	\$832	55	8.2%	80.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$853	78	8.6%	79.3%	\$962	83	8.2%	69.8%	\$1,152	100	8.6%	74.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$603	10	8.0%	82.4%	\$639	14	7.8%	81.9%	\$674	17	7.9%	83.6%
MIDDLESEX	OLD BRIDGE TWP	\$650	18	8.1%	83.7%	\$668	16	8.1%	84.0%	\$701	18	8.2%	85.6%
MIDDLESEX	PERTH AMBOY CITY	\$597	9	6.9%	84.6%	\$727	28	7.5%	83.9%	\$790	44	7.2%	80.0%
MIDDLESEX	PISCATAWAY TWP	\$685	26	8.1%	70.5%	\$743	31	8.2%	67.9%	\$720	23	7.8%	69.7%
MIDDLESEX	SAYREVILLE BORO	\$514	3	7.6%	78.1%	\$539	4	7.6%	77.1%	\$525	2	7.7%	78.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$773	52	9.6%	82.7%	\$806	53	9.5%	83.6%	\$875	70	9.5%	83.3%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$852	77	10.1%	79.9%	\$824	58	9.4%	79.8%	\$870	66	9.5%	75.3%
MIDDLESEX	WOODBRIIDGE TWP	\$802	62	9.6%	82.9%	\$997	90	11.5%	82.8%	\$1,021	94	11.3%	83.7%
MONMOUTH	HOLMDEL TWP	\$534	5	6.6%	77.2%	\$531	2	6.3%	76.6%	\$554	4	6.3%	76.8%
MONMOUTH	LONG BRANCH CITY	\$934	85	9.9%	82.5%	\$1,024	91	9.6%	83.9%	\$1,010	92	9.0%	82.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$723	37	7.8%	79.5%	\$761	38	7.7%	81.1%	\$791	45	7.7%	78.9%
MONMOUTH	MIDDLETOWN TWP	\$691	28	8.7%	87.6%	\$734	30	8.8%	86.9%	\$775	39	8.8%	87.3%
MONMOUTH	NEPTUNE TWP	\$756	44	8.5%	71.4%	\$809	55	8.1%	59.2%	\$791	45	7.5%	70.4%
MONMOUTH	OCEAN TWP	\$801	61	9.4%	82.0%	\$864	70	9.8%	81.2%	\$806	52	8.7%	79.3%
MONMOUTH	WALL TWP	\$701	29	8.3%	84.1%	\$747	33	8.6%	85.6%	\$742	27	8.1%	85.5%
MORRIS	JEFFERSON TWP	\$674	24	8.2%	75.2%	\$674	17	7.8%	75.4%	\$753	30	8.4%	80.4%
MORRIS	MONTVILLE TWP	\$838	74	9.5%	79.1%	\$867	71	9.5%	81.6%	\$867	65	9.2%	78.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**      **\$396 — \$1,846**      **0.0% — 24.5%**      **0.0% — 94.6%**      **\$512 — \$1,852**      **6.3% — 24.2%**      **59.2% — 93.3%**      **\$461 — \$1,297**      **5.9% — 11.5%**      **66.6% — 88.4%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin			
MORRIS	MORRIS SCHOOL DISTRICT	\$923	84	8.1%	75.3%	\$952	81	7.7%	73.7%	\$947	83	7.4%	73.6%
MORRIS	MOUNT OLIVE TWP	\$757	45	8.3%	80.1%	\$785	45	8.2%	79.2%	\$784	42	7.8%	79.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$815	67	7.9%	83.7%	\$827	60	8.0%	83.3%	\$873	68	8.1%	82.1%
MORRIS	RANDOLPH TWP	\$644	16	7.8%	69.0%	\$657	15	7.7%	72.6%	\$743	28	7.9%	70.7%
MORRIS	ROXBURY TWP	\$714	32	8.3%	85.2%	\$757	36	8.5%	86.6%	\$765	36	8.3%	84.1%
OCEAN	BRICK TWP	\$408	2	6.1%	80.5%	\$533	3	7.7%	81.3%	\$461	1	6.3%	80.5%
OCEAN	JACKSON TWP	\$1,620	99	21.8%	90.9%	\$589	7	7.6%	79.0%	\$597	9	7.4%	75.6%
OCEAN	LACEY TWP	\$396	1	5.5%	76.2%	\$512	1	6.9%	82.1%	\$532	3	6.8%	81.3%
OCEAN	LAKEWOOD TWP	\$779	55	8.9%	72.5%	\$813	56	9.0%	72.5%	\$930	79	9.5%	79.1%
OCEAN	TOMS RIVER REGIONAL	\$1,846	100	24.5%	94.6%	\$1,852	101	24.2%	93.3%	\$645	12	8.0%	85.4%
PASSAIC	CLIFTON CITY	\$662	20	8.8%	80.2%	\$681	20	8.5%	78.9%	\$673	16	8.3%	79.0%
PASSAIC	PASSAIC CITY	\$1,042	95	10.7%	88.2%	\$1,051	92	9.2%	86.5%	\$952	84	8.2%	81.5%
PASSAIC	PATERSON CITY	\$829	70	8.8%	79.6%	\$859	69	8.3%	79.5%	\$865	62	7.9%	74.6%
PASSAIC	WAYNE TWP	\$754	43	8.3%	80.9%	\$800	49	8.6%	84.5%	\$840	57	8.8%	83.5%
PASSAIC	WEST MILFORD TWP	\$688	27	8.1%	85.4%	\$782	41	8.7%	87.1%	\$762	33	8.1%	84.6%
SOMERSET	BERNARDS TWP	\$614	12	7.1%	72.5%	\$596	9	6.6%	73.5%	\$562	5	5.9%	70.7%
SOMERSET	BRIDGEWATER-RARITAN REG	\$645	17	7.7%	81.6%	\$683	21	7.9%	80.2%	\$703	20	7.7%	80.0%
SOMERSET	FRANKLIN TWP	\$740	40	8.5%	77.6%	\$836	63	9.0%	75.8%	\$862	61	9.1%	77.2%
SOMERSET	HILLSBOROUGH TWP	\$550	6	7.2%	74.4%	\$539	4	6.8%	73.8%	\$566	6	6.8%	74.0%
SOMERSET	MONTGOMERY TWP	\$750	42	9.8%	78.7%	\$839	64	10.4%	83.3%	\$829	54	10.2%	83.7%
SUSSEX	SPARTA TWP	\$614	12	7.5%	81.1%	\$594	8	7.2%	81.3%	\$713	22	8.0%	81.1%
SUSSEX	VERNON TWP	\$654	19	8.5%	79.9%	\$725	27	8.5%	79.6%	\$601	10	7.0%	71.4%
UNION	ELIZABETH CITY	\$775	53	8.0%	79.1%	\$842	66	7.8%	77.3%	\$844	58	7.7%	78.7%
UNION	LINDEN CITY	\$642	14	7.7%	77.3%	\$542	6	6.3%	68.7%	\$763	35	8.1%	71.5%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$837			\$903			\$861		
State median - Operating Type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**      \$396 — \$1,846      0.0% — 24.5%      0.0% — 94.6%      \$512 — \$1,852      6.3% — 24.2%      59.2% — 93.3%      \$461 — \$1,297      5.9% — 11.5%      66.6% — 88.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin			
UNION	PLAINFIELD CITY	\$973	89	10.1%	63.8%	\$1,255	96	11.6%	70.0%	\$969	88	8.5%	74.1%
UNION	RAHWAY CITY	\$734	39	9.2%	80.5%	\$724	26	8.4%	76.1%	\$776	40	8.1%	76.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$770	51	8.5%	76.4%	\$924	79	10.0%	79.4%	\$898	76	9.6%	79.5%
UNION	UNION TWP	\$518	4	7.2%	74.2%	\$1,464	97	19.1%	88.5%	\$576	7	6.9%	69.3%
UNION	WESTFIELD TOWN	\$790	58	8.7%	82.6%	\$743	31	8.2%	81.5%	\$805	51	8.1%	75.5%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$1,086</b>			<b>\$1,102</b>			<b>\$1,173</b>		
<b>State median - Operating Type K-12</b>	<b>\$996</b>			<b>\$995</b>			<b>\$1,053</b>		
<b>State average - All operating types</b>	<b>\$1,075</b>			<b>\$1,094</b>			<b>\$1,162</b>		
<b>State median - All operating types</b>	<b>\$951</b>			<b>\$971</b>			<b>\$1,026</b>		

**Low to High Ranges**

**\$605 — \$1,969**

**0.0%—18.0%**

**\$655 — \$2,066**

**7.6%—16.4%**

**\$593 — \$2,215**

**8.1%—16.4%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>
ATLANTIC	ATLANTIC CITY	\$1,719	99	18.0%	\$1,439	94	14.6%	\$1,408	89	13.8%
ATLANTIC	EGG HARBOR TWP	\$779	10	10.7%	\$840	14	11.1%	\$793	8	10.2%
ATLANTIC	PLEASANTVILLE CITY	\$1,039	60	11.4%	\$1,135	73	10.4%	\$1,339	86	11.2%
BERGEN	BERGENFIELD BORO	\$886	25	10.4%	\$922	34	10.3%	\$957	23	10.5%
BERGEN	FAIR LAWN BORO	\$1,082	69	11.1%	\$1,070	63	10.7%	\$1,222	74	11.4%
BERGEN	GARFIELD CITY	\$818	13	9.5%	\$1,020	52	10.5%	\$858	12	9.2%
BERGEN	HACKENSACK CITY	\$1,237	85	13.3%	\$1,176	79	11.9%	\$1,265	78	12.3%
BERGEN	PARAMUS BORO	\$1,439	93	14.9%	\$1,321	90	13.2%	\$1,570	97	14.6%
BERGEN	RIDGEWOOD VILLAGE	\$979	44	10.3%	\$1,011	50	10.2%	\$1,030	43	10.1%
BERGEN	TEANECK TWP	\$1,510	95	13.6%	\$1,475	96	12.8%	\$1,564	96	13.2%
BURLINGTON	BURLINGTON TWP	\$654	3	10.0%	\$655	1	9.5%	\$705	3	9.8%
BURLINGTON	MOORESTOWN TWP	\$836	16	10.2%	\$916	30	10.7%	\$883	14	10.0%
BURLINGTON	PEMBERTON TWP	\$1,045	61	10.9%	\$1,086	65	10.0%	\$1,062	48	9.3%
BURLINGTON	WILLINGBORO TWP	\$1,030	55	12.0%	\$1,155	77	13.0%	\$1,225	75	13.5%
CAMDEN	CAMDEN CITY	\$1,293	89	12.3%	\$1,304	88	11.5%	\$1,471	92	11.7%
CAMDEN	CHERRY HILL TWP	\$866	18	10.1%	\$877	19	10.1%	\$963	26	10.4%
CAMDEN	PENNSAUKEN TWP	\$1,035	59	12.6%	\$1,063	61	12.6%	\$1,173	68	13.1%
CAMDEN	WINSLOW TWP	-----	-----	0.0%	\$908	28	10.5%	\$905	16	11.0%
CUMBERLAND	BRIDGETON CITY	\$1,189	83	11.0%	\$1,119	71	10.3%	\$1,290	80	11.2%
CUMBERLAND	MILLVILLE CITY	\$943	36	10.6%	\$1,140	74	11.3%	\$1,106	57	10.7%
CUMBERLAND	VINELAND CITY	\$1,013	52	10.6%	\$1,163	78	11.0%	\$1,191	71	10.5%
ESSEX	BELLEVILLE TOWN	\$830	14	10.5%	\$807	10	9.9%	\$817	9	10.4%
ESSEX	BLOOMFIELD TWP	\$886	25	12.2%	\$953	38	12.3%	\$994	35	12.5%
ESSEX	CITY OF ORANGE TWP	\$1,121	75	12.8%	\$1,281	86	13.5%	\$1,412	90	12.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$1,086</b>			<b>\$1,102</b>			<b>\$1,173</b>		
<b>State median - Operating Type K-12</b>	<b>\$996</b>			<b>\$995</b>			<b>\$1,053</b>		
<b>State average - All operating types</b>	<b>\$1,075</b>			<b>\$1,094</b>			<b>\$1,162</b>		
<b>State median - All operating types</b>	<b>\$951</b>			<b>\$971</b>			<b>\$1,026</b>		

**Low to High Ranges**

**\$605 — \$1,969**

**0.0%—18.0%**

**\$655 — \$2,066**

**7.6%—16.4%**

**\$593 — \$2,215**

**8.1%—16.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ESSEX	EAST ORANGE	\$1,319	91	13.6%	\$1,487	97	13.5%	\$1,698	98	15.2%
ESSEX	IRVINGTON TOWNSHIP	\$1,456	94	16.3%	\$1,311	89	14.6%	\$1,344	87	12.4%
ESSEX	LIVINGSTON TWP	\$902	28	8.4%	\$921	33	8.3%	\$980	31	8.5%
ESSEX	MILLBURN TWP	\$1,032	57	11.3%	\$1,046	59	10.7%	\$1,197	72	11.4%
ESSEX	MONTCLAIR TOWN	\$905	29	9.7%	\$885	22	9.1%	\$964	28	9.6%
ESSEX	NEWARK CITY	\$1,969	100	17.5%	\$2,066	101	16.4%	\$2,215	101	16.4%
ESSEX	NUTLEY TOWN	\$917	32	11.5%	\$877	19	10.6%	\$1,003	38	11.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,123	76	12.9%	\$1,289	87	14.0%	\$1,276	79	13.5%
ESSEX	WEST ORANGE TOWN	\$957	38	11.1%	\$1,030	54	10.5%	\$1,025	42	10.4%
GLOUCESTER	DEPTFORD TWP	\$960	39	12.0%	\$891	23	11.3%	\$926	19	11.7%
GLOUCESTER	MONROE TWP	\$917	32	13.3%	\$900	26	12.2%	\$943	21	12.4%
GLOUCESTER	WASHINGTON TWP	\$834	15	11.1%	\$762	6	9.5%	\$909	17	10.0%
HUDSON	BAYONNE CITY	\$1,183	82	13.3%	\$995	47	11.2%	\$993	34	11.1%
HUDSON	JERSEY CITY	\$1,532	96	15.2%	\$1,572	99	14.7%	\$1,776	99	14.3%
HUDSON	KEARNY TOWN	\$1,077	68	12.7%	\$965	40	11.0%	\$1,053	46	11.3%
HUDSON	NORTH BERGEN TWP	\$907	30	12.5%	\$917	31	11.8%	\$930	20	10.8%
HUDSON	UNION CITY	\$1,007	51	11.0%	\$1,241	83	12.4%	\$1,332	84	10.9%
HUDSON	WEST NEW YORK TOWN	\$1,143	80	11.7%	\$970	43	9.5%	\$981	32	9.0%
MERCER	EAST WINDSOR REGIONAL	\$1,228	84	14.1%	\$1,256	84	13.5%	\$1,297	81	13.3%
MERCER	EWING TWP	\$943	36	10.2%	\$965	40	9.9%	\$1,009	40	9.9%
MERCER	HAMILTON TWP	\$895	27	11.8%	\$926	36	11.6%	\$978	29	11.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$875	23	9.8%	\$877	19	9.3%	\$979	30	9.5%
MERCER	LAWRENCE TWP	\$975	43	10.9%	\$995	47	10.4%	\$1,081	52	10.4%
MERCER	PRINCETON REGIONAL	\$965	41	9.9%	\$1,092	69	10.0%	\$1,109	59	9.8%



**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,086			\$1,102			\$1,173		
State median - Operating Type K-12	\$996			\$995			\$1,053		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

Low to High Ranges

\$605 — \$1,969

0.0%—18.0%

\$655 — \$2,066

7.6%—16.4%

\$593 — \$2,215

8.1%—16.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$1,660	98	14.8%	\$1,594	100	14.5%	\$1,856	100	14.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,032	57	11.0%	\$954	39	9.4%	\$1,189	70	11.4%
MIDDLESEX	CARTERET BORO	\$872	21	10.7%	\$793	7	9.8%	\$856	11	10.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$760	8	9.2%	\$795	8	8.9%	\$791	7	8.5%
MIDDLESEX	EDISON TWP	\$1,000	48	11.7%	\$936	37	10.6%	\$981	32	10.7%
MIDDLESEX	MONROE TWP	\$1,145	81	12.5%	\$1,333	91	13.9%	\$1,262	77	12.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,110	72	11.2%	\$1,145	76	9.7%	\$1,508	93	11.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$867	19	11.5%	\$900	26	11.0%	\$961	25	11.2%
MIDDLESEX	OLD BRIDGE TWP	\$1,060	64	13.3%	\$1,028	53	12.5%	\$1,074	51	12.6%
MIDDLESEX	PERTH AMBOY CITY	\$875	23	10.1%	\$971	44	10.1%	\$1,008	39	9.2%
MIDDLESEX	PISCATAWAY TWP	\$995	47	11.8%	\$1,087	66	12.0%	\$1,148	65	12.5%
MIDDLESEX	SAYREVILLE BORO	\$708	5	10.4%	\$743	4	10.5%	\$622	2	9.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,120	74	13.9%	\$1,209	81	14.3%	\$1,389	88	15.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,060	64	12.6%	\$1,043	58	11.9%	\$1,147	64	12.6%
MIDDLESEX	WOODBIDGE TWP	\$653	2	7.8%	\$753	5	8.7%	\$757	5	8.4%
MONMOUTH	HOLMDEL TWP	\$1,133	77	13.9%	\$1,129	72	13.3%	\$1,238	76	14.0%
MONMOUTH	LONG BRANCH CITY	\$1,053	63	11.1%	\$1,142	75	10.7%	\$1,153	66	10.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,262	86	13.6%	\$1,278	85	12.9%	\$1,338	85	13.1%
MONMOUTH	MIDDLETOWN TWP	\$1,018	53	12.8%	\$1,014	51	12.2%	\$1,094	54	12.5%
MONMOUTH	NEPTUNE TWP	\$1,045	61	11.8%	\$1,052	60	10.5%	\$1,141	62	10.8%
MONMOUTH	OCEAN TWP	\$1,019	54	12.0%	\$1,064	62	12.1%	\$1,127	61	12.2%
MONMOUTH	WALL TWP	\$1,291	88	15.2%	\$1,210	82	13.9%	\$1,328	82	14.6%
MORRIS	JEFFERSON TWP	\$964	40	11.8%	\$899	25	10.4%	\$949	22	10.6%
MORRIS	MONTVILLE TWP	\$988	46	11.1%	\$915	29	10.1%	\$994	35	10.6%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,086			\$1,102			\$1,173		
State median - Operating Type K-12	\$996			\$995			\$1,053		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

Low to High Ranges

\$605 — \$1,969

0.0%—18.0%

\$655 — \$2,066

7.6%—16.4%

\$593 — \$2,215

8.1%—16.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$1,373	92	12.0%	\$1,431	93	11.6%	\$1,461	91	11.4%
MORRIS	MOUNT OLIVE TWP	\$1,300	90	14.2%	\$1,453	95	15.2%	\$1,558	94	15.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,113	73	10.8%	\$1,090	68	10.5%	\$1,145	63	10.6%
MORRIS	RANDOLPH TWP	\$973	42	11.8%	\$984	46	11.6%	\$1,081	52	11.5%
MORRIS	ROXBURY TWP	\$1,091	71	12.7%	\$1,032	56	11.6%	\$1,120	60	12.1%
OCEAN	BRICK TWP	\$605	1	9.1%	\$682	2	9.8%	\$593	1	8.1%
OCEAN	JACKSON TWP	\$673	4	9.1%	\$821	12	10.5%	\$883	14	10.9%
OCEAN	LACEY TWP	\$741	7	10.2%	\$805	9	10.8%	\$871	13	11.1%
OCEAN	LAKEWOOD TWP	\$869	20	9.9%	\$920	32	10.2%	\$994	35	10.2%
OCEAN	TOMS RIVER REGIONAL	\$811	12	10.8%	\$843	15	11.0%	\$1,014	41	12.6%
PASSAIC	CLIFTON CITY	\$732	6	9.7%	\$697	3	8.7%	\$732	4	9.0%
PASSAIC	PASSAIC CITY	\$872	21	8.9%	\$865	18	7.6%	\$1,050	44	9.0%
PASSAIC	PATERSON CITY	\$1,133	77	12.0%	\$1,204	80	11.7%	\$1,053	46	9.6%
PASSAIC	WAYNE TWP	\$1,086	70	12.0%	\$1,089	67	11.8%	\$1,106	57	11.6%
PASSAIC	WEST MILFORD TWP	\$941	35	11.0%	\$978	45	10.8%	\$1,064	50	11.3%
SOMERSET	BERNARDS TWP	\$1,063	66	12.3%	\$1,085	64	12.1%	\$1,105	56	11.7%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,031	56	12.4%	\$1,038	57	12.0%	\$1,203	73	13.2%
SOMERSET	FRANKLIN TWP	\$1,074	67	12.3%	\$1,116	70	12.0%	\$1,177	69	12.4%
SOMERSET	HILLSBOROUGH TWP	\$859	17	11.3%	\$852	17	10.7%	\$911	18	10.9%
SOMERSET	MONTGOMERY TWP	\$980	45	12.8%	\$996	49	12.3%	\$957	23	11.8%
SUSSEX	SPARTA TWP	\$1,000	48	12.2%	\$922	34	11.1%	\$963	26	10.8%
SUSSEX	VERNON TWP	\$773	9	10.0%	\$809	11	9.5%	\$768	6	8.9%
UNION	ELIZABETH CITY	\$1,584	97	16.3%	\$1,494	98	13.9%	\$1,559	95	14.2%
UNION	LINDEN CITY	\$1,138	79	13.7%	\$965	40	11.2%	\$1,159	67	12.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	
<b>State average - Operating Type K-12</b>	<b>\$1,086</b>			<b>\$1,102</b>			<b>\$1,173</b>			
<b>State median - Operating Type K-12</b>	<b>\$996</b>			<b>\$995</b>			<b>\$1,053</b>			
<b>State average - All operating types</b>	<b>\$1,075</b>			<b>\$1,094</b>			<b>\$1,162</b>			
<b>State median - All operating types</b>	<b>\$951</b>			<b>\$971</b>			<b>\$1,026</b>			
<b>Low to High Ranges</b>	<b>\$605 — \$1,969</b>		<b>0.0%—18.0%</b>	<b>\$655 — \$2,066</b>		<b>7.6%—16.4%</b>	<b>\$593 — \$2,215</b>		<b>8.1%—16.4%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	PLAINFIELD CITY	\$1,289	87	13.4%	\$1,390	92	12.8%	\$1,331	83	11.6%
UNION	RAHWAY CITY	\$791	11	10.0%	\$821	12	9.5%	\$840	10	8.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,004	50	11.2%	\$1,030	54	11.2%	\$1,051	45	11.3%
UNION	UNION TWP	\$913	31	12.6%	\$850	16	11.1%	\$1,102	55	13.2%
UNION	WESTFIELD TOWN	\$919	34	10.1%	\$898	24	9.9%	\$1,062	48	10.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640		
State median - Operating Type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

**Low to High Ranges**

**\$4 — \$1,414      0.0% — 12.6%      0.0% — 85.1%      \$8 — \$1,475      0.1% — 11.7%      0.9% — 73.5%      \$5 — \$1,437      0.1% — 10.6%      0.5% — 69.2%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CITY	\$631	74	6.6%	36.7%	\$708	85	7.2%	49.2%	\$684	70	6.7%	48.6%
ATLANTIC	EGG HARBOR TWP	\$414	21	5.7%	53.1%	\$436	20	5.8%	51.9%	\$430	17	5.5%	54.2%
ATLANTIC	PLEASANTVILLE CITY	\$524	38	5.8%	50.4%	\$592	55	5.4%	52.2%	\$705	77	5.9%	52.7%
BERGEN	BERGENFIELD BORO	\$619	70	7.3%	69.9%	\$630	67	7.0%	68.3%	\$582	41	6.4%	60.8%
BERGEN	FAIR LAWN BORO	\$708	87	7.3%	65.4%	\$701	83	7.0%	65.5%	\$803	90	7.5%	65.7%
BERGEN	GARFIELD CITY	\$522	36	6.0%	63.8%	\$725	87	7.5%	71.1%	\$594	45	6.3%	69.2%
BERGEN	HACKENSACK CITY	\$524	38	5.6%	42.4%	\$594	57	6.0%	50.5%	\$600	48	5.8%	47.4%
BERGEN	PARAMUS BORO	\$771	92	8.0%	53.6%	\$786	92	7.8%	59.5%	\$870	96	8.1%	55.4%
BERGEN	RIDGEWOOD VILLAGE	\$55	4	0.6%	5.6%	\$55	4	0.6%	5.4%	\$68	6	0.7%	6.6%
BERGEN	TEANECK TWP	\$962	96	8.7%	63.7%	\$1,000	98	8.7%	67.8%	\$1,005	98	8.5%	64.3%
BURLINGTON	BURLINGTON TWP	\$65	6	1.0%	9.9%	\$64	6	0.9%	9.8%	\$51	4	0.7%	7.2%
BURLINGTON	MOORESTOWN TWP	\$401	17	4.9%	48.0%	\$420	17	4.9%	45.9%	\$411	15	4.7%	46.5%
BURLINGTON	PEMBERTON TWP	\$521	35	5.4%	49.9%	\$563	45	5.2%	51.8%	\$570	40	5.0%	53.7%
BURLINGTON	WILLINGBORO TWP	\$564	57	6.6%	54.8%	\$692	81	7.8%	59.9%	\$729	81	8.0%	59.5%
CAMDEN	CAMDEN CITY	\$719	88	6.8%	55.6%	\$771	90	6.8%	59.1%	\$795	88	6.3%	54.0%
CAMDEN	CHERRY HILL TWP	\$295	9	3.4%	34.1%	\$301	9	3.5%	34.3%	\$324	9	3.5%	33.6%
CAMDEN	PENNSAUKEN TWP	\$682	84	8.3%	65.9%	\$697	82	8.3%	65.6%	\$769	85	8.6%	65.6%
CAMDEN	WINSLOW TWP	----	----	0.0%	0.0%	\$523	36	6.1%	57.6%	\$531	34	6.4%	58.7%
CUMBERLAND	BRIDGETON CITY	\$706	86	6.6%	59.4%	\$677	79	6.2%	60.5%	\$754	84	6.5%	58.4%
CUMBERLAND	MILLVILLE CITY	\$437	25	4.9%	46.3%	\$529	37	5.3%	46.4%	\$510	28	5.0%	46.1%
CUMBERLAND	VINELAND CITY	\$442	27	4.6%	43.6%	\$560	44	5.3%	48.2%	\$524	32	4.6%	44.0%
ESSEX	BELLEVILLE TOWN	\$532	42	6.7%	64.1%	\$531	38	6.5%	65.8%	\$520	31	6.6%	63.6%
ESSEX	BLOOMFIELD TWP	\$567	58	7.8%	64.0%	\$633	69	8.1%	66.4%	\$644	62	8.1%	64.8%
ESSEX	CITY OF ORANGE TWP	\$217	7	2.5%	19.4%	\$262	7	2.7%	20.5%	\$241	7	2.2%	17.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640		
State median - Operating Type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

**Low to High Ranges**

\$4 — \$1,414

0.0% — 12.6%

0.0% — 85.1%

\$8 — \$1,475

0.1% — 11.7%

0.9% — 73.5%

\$5 — \$1,437

0.1% — 10.6%

0.5% — 69.2%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
ESSEX	EAST ORANGE	\$821	93	8.4%	62.2%	\$800	94	7.3%	53.8%	\$868	95	7.8%	51.1%
ESSEX	IRVINGTON TOWNSHIP	\$976	98	10.9%	67.0%	\$857	96	9.5%	65.4%	\$846	94	7.8%	62.9%
ESSEX	LIVINGSTON TWP	\$555	52	5.2%	61.5%	\$606	60	5.4%	65.8%	\$640	61	5.6%	65.3%
ESSEX	MILLBURN TWP	\$549	50	6.0%	53.2%	\$568	46	5.8%	54.3%	\$625	54	6.0%	52.2%
ESSEX	MONTCLAIR TOWN	\$500	33	5.4%	55.2%	\$507	31	5.2%	57.3%	\$533	35	5.3%	55.3%
ESSEX	NEWARK CITY	\$1,414	100	12.6%	71.8%	\$1,475	101	11.7%	71.4%	\$1,437	101	10.6%	64.9%
ESSEX	NUTLEY TOWN	\$602	65	7.5%	65.6%	\$584	52	7.0%	66.6%	\$624	53	7.2%	62.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$663	80	7.6%	59.0%	\$675	78	7.3%	52.4%	\$699	74	7.4%	54.8%
ESSEX	WEST ORANGE TOWN	\$557	54	6.4%	58.2%	\$578	49	5.9%	56.1%	\$560	39	5.7%	54.6%
GLOUCESTER	DEPTFORD TWP	\$558	55	7.0%	58.1%	\$519	33	6.6%	58.2%	\$539	36	6.8%	58.2%
GLOUCESTER	MONROE TWP	\$4	1	0.1%	0.4%	\$12	2	0.2%	1.3%	\$10	2	0.1%	1.1%
GLOUCESTER	WASHINGTON TWP	\$410	20	5.4%	49.2%	\$353	10	4.4%	46.3%	\$473	21	5.2%	52.0%
HUDSON	BAYONNE CITY	\$605	66	6.8%	51.1%	\$613	62	6.9%	61.6%	\$607	50	6.8%	61.1%
HUDSON	JERSEY CITY	\$941	95	9.4%	61.4%	\$1,048	99	9.8%	66.7%	\$1,134	99	9.1%	63.9%
HUDSON	KEARNY TOWN	\$917	94	10.8%	85.1%	\$593	56	6.7%	61.5%	\$710	78	7.6%	67.4%
HUDSON	NORTH BERGEN TWP	\$525	40	7.2%	57.9%	\$580	50	7.4%	63.2%	\$586	42	6.8%	63.0%
HUDSON	UNION CITY	\$549	50	6.0%	54.5%	\$702	84	7.0%	56.6%	\$623	52	5.1%	46.8%
HUDSON	WEST NEW YORK TOWN	\$418	22	4.3%	36.6%	\$435	19	4.3%	44.8%	\$489	23	4.5%	49.8%
MERCER	EAST WINDSOR REGIONAL	\$628	73	7.2%	51.1%	\$666	77	7.1%	53.0%	\$685	71	7.0%	52.8%
MERCER	EWING TWP	\$489	32	5.3%	51.9%	\$534	39	5.5%	55.3%	\$552	37	5.4%	54.7%
MERCER	HAMILTON TWP	\$567	58	7.5%	63.4%	\$612	61	7.7%	66.1%	\$649	64	7.8%	66.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$460	29	5.2%	52.6%	\$491	29	5.2%	56.0%	\$524	32	5.1%	53.5%
MERCER	LAWRENCE TWP	\$582	62	6.5%	59.7%	\$601	58	6.3%	60.4%	\$637	59	6.1%	58.9%
MERCER	PRINCETON REGIONAL	\$609	68	6.2%	63.1%	\$678	80	6.2%	62.1%	\$723	79	6.4%	65.2%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640		
State median - Operating Type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

**Low to High Ranges**

\$4 — \$1,414

0.0% — 12.6%

0.0% — 85.1%

\$8 — \$1,475

0.1% — 11.7%

0.9% — 73.5%

\$5 — \$1,437

0.1% — 10.6%

0.5% — 69.2%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
MERCER	TRENTON CITY	\$1,201	99	10.7%	72.3%	\$1,171	100	10.7%	73.5%	\$1,277	100	9.9%	68.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$509	34	5.5%	49.3%	\$535	40	5.3%	56.1%	\$595	46	5.7%	50.0%
MIDDLESEX	CARTERET BORO	\$536	46	6.6%	61.5%	\$482	26	6.0%	60.8%	\$457	19	5.4%	53.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$429	23	5.2%	56.4%	\$419	16	4.7%	52.7%	\$358	11	3.9%	45.3%
MIDDLESEX	EDISON TWP	\$647	78	7.6%	64.7%	\$637	71	7.2%	68.1%	\$667	68	7.2%	68.0%
MIDDLESEX	MONROE TWP	\$666	82	7.3%	58.2%	\$716	86	7.5%	53.7%	\$723	79	7.1%	57.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$608	67	6.1%	54.8%	\$601	58	5.1%	52.5%	\$813	91	6.1%	53.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$555	52	7.3%	64.0%	\$546	42	6.7%	60.7%	\$599	47	7.0%	62.3%
MIDDLESEX	OLD BRIDGE TWP	\$389	14	4.9%	36.7%	\$376	11	4.6%	36.6%	\$387	14	4.5%	36.0%
MIDDLESEX	PERTH AMBOY CITY	\$544	49	6.3%	62.2%	\$582	51	6.0%	59.9%	\$591	43	5.4%	58.6%
MIDDLESEX	PISCATAWAY TWP	\$571	60	6.8%	57.4%	\$621	66	6.9%	57.1%	\$661	65	7.2%	57.6%
MIDDLESEX	SAYREVILLE BORO	\$409	19	6.0%	57.8%	\$411	15	5.8%	55.3%	\$360	13	5.3%	57.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$616	69	7.7%	55.0%	\$656	73	7.7%	54.3%	\$739	83	8.0%	53.2%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$59	5	0.7%	5.6%	\$59	5	0.7%	5.7%	\$63	5	0.7%	5.5%
MIDDLESEX	WOODBRIIDGE TWP	\$393	15	4.7%	60.2%	\$479	24	5.5%	63.6%	\$512	29	5.7%	67.6%
MONMOUTH	HOLMDEL TWP	\$664	81	8.1%	58.6%	\$655	72	7.7%	58.0%	\$693	73	7.9%	56.0%
MONMOUTH	LONG BRANCH CITY	\$539	47	5.7%	51.2%	\$613	62	5.7%	53.7%	\$618	51	5.5%	53.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$766	91	8.2%	60.7%	\$808	95	8.2%	63.2%	\$840	93	8.2%	62.8%
MONMOUTH	MIDDLETOWN TWP	\$596	64	7.5%	58.5%	\$615	64	7.4%	60.7%	\$630	56	7.2%	57.6%
MONMOUTH	NEPTUNE TWP	\$453	28	5.1%	43.3%	\$490	28	4.9%	46.6%	\$513	30	4.8%	45.0%
MONMOUTH	OCEAN TWP	\$533	44	6.3%	52.3%	\$577	48	6.6%	54.2%	\$629	55	6.8%	55.8%
MONMOUTH	WALL TWP	\$639	75	7.5%	49.5%	\$658	74	7.5%	54.4%	\$700	75	7.7%	52.7%
MORRIS	JEFFERSON TWP	\$481	30	5.9%	49.9%	\$480	25	5.6%	53.4%	\$491	24	5.5%	51.7%
MORRIS	MONTVILLE TWP	\$523	37	5.9%	52.9%	\$520	34	5.7%	56.8%	\$554	38	5.9%	55.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640		
State median - Operating Type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

<b>Low to High Ranges</b>	<b>\$4 — \$1,414</b>	<b>0.0% — 12.6%</b>	<b>0.0% — 85.1%</b>	<b>\$8 — \$1,475</b>	<b>0.1% — 11.7%</b>	<b>0.9% — 73.5%</b>	<b>\$5 — \$1,437</b>	<b>0.1% — 10.6%</b>	<b>0.5% — 69.2%</b>
---------------------------	----------------------	---------------------	---------------------	----------------------	---------------------	---------------------	----------------------	---------------------	---------------------

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
MORRIS	MORRIS SCHOOL DISTRICT	\$753	90	6.6%	54.8%	\$774	91	6.3%	54.1%	\$785	87	6.1%	53.7%
MORRIS	MOUNT OLIVE TWP	\$644	76	7.0%	49.5%	\$751	89	7.9%	51.7%	\$799	89	7.9%	51.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$646	77	6.2%	58.0%	\$633	69	6.1%	58.1%	\$664	67	6.2%	58.0%
MORRIS	RANDOLPH TWP	\$578	61	7.0%	59.4%	\$591	54	7.0%	60.1%	\$632	58	6.7%	58.5%
MORRIS	ROXBURY TWP	\$687	85	8.0%	63.0%	\$663	76	7.5%	64.2%	\$690	72	7.4%	61.6%
OCEAN	BRICK TWP	\$348	10	5.2%	57.5%	\$445	21	6.4%	65.2%	\$359	12	4.9%	60.5%
OCEAN	JACKSON TWP	\$384	13	5.2%	57.1%	\$495	30	6.4%	60.3%	\$494	25	6.1%	55.9%
OCEAN	LACEY TWP	\$373	12	5.2%	50.3%	\$487	27	6.5%	60.5%	\$497	26	6.3%	57.1%
OCEAN	LAKEWOOD TWP	\$7	2	0.1%	0.8%	\$8	1	0.1%	0.9%	\$5	1	0.1%	0.5%
OCEAN	TOMS RIVER REGIONAL	\$439	26	5.8%	54.1%	\$445	21	5.8%	52.8%	\$604	49	7.5%	59.6%
PASSAIC	CLIFTON CITY	\$483	31	6.4%	66.0%	\$471	23	5.9%	67.6%	\$481	22	5.9%	65.7%
PASSAIC	PASSAIC CITY	\$532	42	5.4%	61.0%	\$570	47	5.0%	65.9%	\$670	69	5.8%	63.8%
PASSAIC	PATERSON CITY	\$264	8	2.8%	23.3%	\$275	8	2.7%	22.8%	\$275	8	2.5%	26.1%
PASSAIC	WAYNE TWP	\$652	79	7.2%	60.0%	\$658	74	7.1%	60.4%	\$704	76	7.4%	63.7%
PASSAIC	WEST MILFORD TWP	\$531	41	6.2%	56.4%	\$556	43	6.2%	56.9%	\$591	43	6.3%	55.5%
SOMERSET	BERNARDS TWP	\$51	3	0.6%	4.8%	\$48	3	0.5%	4.4%	\$49	3	0.5%	4.4%
SOMERSET	BRIDGEWATER-RARITAN REG	\$563	56	6.8%	54.6%	\$584	52	6.7%	56.3%	\$630	56	6.9%	52.4%
SOMERSET	FRANKLIN TWP	\$678	83	7.8%	63.1%	\$741	88	7.9%	66.4%	\$783	86	8.3%	66.5%
SOMERSET	HILLSBOROUGH TWP	\$429	23	5.7%	49.9%	\$428	18	5.4%	50.2%	\$461	20	5.5%	50.6%
SOMERSET	MONTGOMERY TWP	\$399	16	5.2%	40.7%	\$393	13	4.9%	39.5%	\$418	16	5.1%	43.7%
SUSSEX	SPARTA TWP	\$533	44	6.5%	53.3%	\$508	32	6.1%	55.1%	\$497	26	5.6%	51.6%
SUSSEX	VERNON TWP	\$360	11	4.7%	46.6%	\$396	14	4.7%	48.9%	\$335	10	3.9%	43.6%
UNION	ELIZABETH CITY	\$969	97	10.0%	61.2%	\$961	97	8.9%	64.3%	\$958	97	8.7%	61.4%
UNION	LINDEN CITY	\$625	72	7.5%	54.9%	\$541	41	6.3%	56.1%	\$644	62	6.8%	55.6%



**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$593			\$616			\$640		
State median - Operating Type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

<b>Low to High Ranges</b>	<b>\$4 — \$1,414</b>	<b>0.0% — 12.6%</b>	<b>0.0% — 85.1%</b>	<b>\$8 — \$1,475</b>	<b>0.1% — 11.7%</b>	<b>0.9% — 73.5%</b>	<b>\$5 — \$1,437</b>	<b>0.1% — 10.6%</b>	<b>0.5% — 69.2%</b>
---------------------------	----------------------	---------------------	---------------------	----------------------	---------------------	---------------------	----------------------	---------------------	---------------------

<b>COUNTY</b>	<b>DISTRICT</b>												
UNION	PLAINFIELD CITY	\$723	89	7.5%	56.1%	\$796	93	7.3%	57.3%	\$836	92	7.3%	62.8%
UNION	RAHWAY CITY	\$405	18	5.1%	51.2%	\$390	12	4.5%	47.5%	\$431	18	4.5%	51.3%
UNION	SCOTCH PLAINS-FANWOOD REG	\$541	48	6.0%	53.9%	\$617	65	6.7%	59.9%	\$638	60	6.8%	60.7%
UNION	UNION TWP	\$588	63	8.1%	64.4%	\$520	34	6.8%	61.2%	\$663	66	7.9%	60.2%
UNION	WESTFIELD TOWN	\$624	71	6.9%	67.9%	\$630	67	6.9%	70.2%	\$729	81	7.4%	68.6%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Food Service - Indicator 12**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$47		
State median - Operating Type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$1 — \$197		0.0%—1.8%	\$1 — \$214		0.0%—2.0%	\$1 — \$176		0.0%—1.3%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$33	21	0.3%	\$33	18	0.3%	\$28	20	0.3%
ATLANTIC	EGG HARBOR TWP	\$44	25	0.6%	\$59	28	0.8%	\$54	30	0.7%
ATLANTIC	PLEASANTVILLE CITY	\$78	34	0.9%	\$78	32	0.7%	\$29	21	0.2%
BERGEN	BERGENFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	FAIR LAWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HACKENSACK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	PARAMUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEWOOD VILLAGE	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	TEANECK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MOORESTOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$126	38	1.3%	\$35	21	0.3%	\$31	22	0.3%
BURLINGTON	WILLINGBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN CITY	\$121	37	1.1%	\$128	35	1.1%	\$107	35	0.9%
CAMDEN	CHERRY HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	PENNSAUKEN TWP	\$17	16	0.2%	\$9	12	0.1%	----	----	0.0%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	MILLVILLE CITY	\$91	35	1.0%	\$95	33	0.9%	\$93	34	0.9%
CUMBERLAND	VINELAND CITY	\$32	20	0.3%	\$58	26	0.5%	\$73	33	0.6%
ESSEX	BELLEVILLE TOWN	\$33	21	0.4%	\$26	15	0.3%	\$25	19	0.3%
ESSEX	BLOOMFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	CITY OF ORANGE TWP	\$2	4	0.0%	----	----	0.0%	\$2	5	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$47		
State median - Operating Type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$1 — \$197		0.0%—1.8%	\$1 — \$214		0.0%—2.0%	\$1 — \$176		0.0%—1.3%
COUNTY	DISTRICT									
ESSEX	EAST ORANGE	\$118	36	1.2%	\$72	31	0.7%	\$48	28	0.4%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	LIVINGSTON TWP	\$1	1	0.0%	\$2	5	0.0%	\$1	1	0.0%
ESSEX	MILLBURN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	MONTCLAIR TOWN	\$4	10	0.0%	----	----	0.0%	\$6	13	0.1%
ESSEX	NEWARK CITY	\$197	40	1.8%	\$189	36	1.5%	\$176	37	1.3%
ESSEX	NUTLEY TOWN	\$41	23	0.5%	\$45	22	0.5%	\$45	26	0.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	WEST ORANGE TOWN	----	----	0.0%	\$4	7	0.0%	\$2	5	0.0%
GLOUCESTER	DEPTFORD TWP	\$73	33	0.9%	\$48	25	0.6%	\$59	31	0.7%
GLOUCESTER	MONROE TWP	----	----	0.0%	----	----	0.0%	\$3	7	0.0%
GLOUCESTER	WASHINGTON TWP	\$56	31	0.7%	\$34	19	0.4%	\$67	32	0.7%
HUDSON	BAYONNE CITY	\$52	29	0.6%	\$96	34	1.1%	----	----	0.0%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	KEARNY TOWN	\$52	29	0.6%	\$58	26	0.7%	\$49	29	0.5%
HUDSON	NORTH BERGEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	\$14	15	0.2%	\$26	15	0.3%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EAST WINDSOR REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EWING TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	HAMILTON TWP	\$41	23	0.5%	\$61	30	0.8%	\$47	27	0.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
MERCER	LAWRENCE TWP	\$3	6	0.0%	\$6	10	0.1%	\$6	13	0.1%
MERCER	PRINCETON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$47		
State median - Operating Type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$1 — \$197		0.0%—1.8%	\$1 — \$214		0.0%—2.0%	\$1 — \$176		0.0%—1.3%
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$176	39	1.6%	\$214	37	2.0%	\$139	36	1.1%
MERCER	W WINDSOR-PLAINSBORO REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	CARTERET BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	\$22	16	0.2%
MIDDLESEX	EDISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MONROE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NORTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	OLD BRIDGE TWP	\$3	6	0.0%	----	----	0.0%	\$4	10	0.0%
MIDDLESEX	PERTH AMBOY CITY	\$9	14	0.1%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PISCATAWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SAYREVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$58	32	0.7%	\$59	28	0.7%	\$37	23	0.4%
MONMOUTH	HOLMDEL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	----	----	0.0%	\$1	1	0.0%	----	----	0.0%
MONMOUTH	MIDDLETOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	NEPTUNE TWP	\$6	13	0.1%	\$22	13	0.2%	\$24	18	0.2%
MONMOUTH	OCEAN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	WALL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	JEFFERSON TWP	\$22	18	0.3%	\$45	22	0.5%	\$14	15	0.2%
MORRIS	MONTVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$47		
State median - Operating Type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$1 — \$197		0.0%—1.8%	\$1 — \$214		0.0%—2.0%	\$1 — \$176		0.0%—1.3%
COUNTY	DISTRICT									
MORRIS	MORRIS SCHOOL DISTRICT	\$46	28	0.4%	\$34	19	0.3%	\$37	23	0.3%
MORRIS	MOUNT OLIVE TWP	\$19	17	0.2%	----	----	0.0%	----	----	0.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$5	12	0.0%	\$4	7	0.0%	\$4	10	0.0%
MORRIS	RANDOLPH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	ROXBURY TWP	\$23	19	0.3%	\$23	14	0.3%	\$22	16	0.2%
OCEAN	BRICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	JACKSON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LACEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAKESIDE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TOMS RIVER REGIONAL	\$1	1	0.0%	\$7	11	0.1%	\$3	7	0.0%
PASSAIC	CLIFTON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	\$44	25	0.4%	\$29	17	0.2%	----	----	0.0%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	WAYNE TWP	\$3	6	0.0%	\$1	1	0.0%	\$1	1	0.0%
PASSAIC	WEST MILFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BERNARDS TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BRIDGEWATER-RARITAN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	HILLSBOROUGH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	MONTGOMERY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SPARTA TWP	\$3	6	0.0%	\$5	9	0.1%	\$5	12	0.1%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	\$45	27	0.5%	\$46	24	0.4%	\$41	25	0.4%
UNION	LINDEN CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$57			\$57			\$47			
State median - Operating Type K-12	\$21			\$23			\$13			
State average - All operating types	\$54			\$55			\$46			
State median - All operating types	\$34			\$37			\$25			
<b>Low to High Ranges</b>	<b>\$1 — \$197</b>		<b>0.0%—1.8%</b>	<b>\$1 — \$214</b>		<b>0.0%—2.0%</b>	<b>\$1 — \$176</b>		<b>0.0%—1.3%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	RAHWAY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$4	10	0.0%	\$1	1	0.0%	\$1	1	0.0%
UNION	UNION TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	WESTFIELD TOWN	\$2	4	0.0%	\$2	5	0.0%	\$3	7	0.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$170			\$175			\$188		
State median - Operating Type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

**Low to High Ranges**

**\$40 — \$294**

**0.0%—3.2%**

**\$39 — \$304**

**0.3%—3.1%**

**\$52 — \$333**

**0.5%—3.1%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$89	7	0.9%	\$97	10	1.0%	\$110	12	1.1%
ATLANTIC	EGG HARBOR TWP	\$143	38	2.0%	\$145	39	1.9%	\$149	36	1.9%
ATLANTIC	PLEASANTVILLE CITY	\$209	81	2.3%	\$275	98	2.5%	\$289	99	2.4%
BERGEN	BERGENFIELD BORO	\$147	45	1.7%	\$145	39	1.6%	\$134	23	1.5%
BERGEN	FAIR LAWN BORO	\$198	76	2.0%	\$208	79	2.1%	\$237	79	2.2%
BERGEN	GARFIELD CITY	\$165	58	1.9%	\$192	69	2.0%	\$124	20	1.3%
BERGEN	HACKENSACK CITY	\$193	74	2.1%	\$207	75	2.1%	\$218	73	2.1%
BERGEN	PARAMUS BORO	\$191	71	2.0%	\$198	70	2.0%	\$167	50	1.6%
BERGEN	RIDGEWOOD VILLAGE	\$175	62	1.8%	\$182	63	1.8%	\$176	58	1.7%
BERGEN	TEANECK TWP	\$170	61	1.5%	\$183	64	1.6%	\$183	61	1.5%
BURLINGTON	BURLINGTON TWP	\$143	38	2.2%	\$147	42	2.1%	\$157	43	2.2%
BURLINGTON	MOORESTOWN TWP	\$259	96	3.2%	\$258	94	3.0%	\$253	90	2.9%
BURLINGTON	PEMBERTON TWP	\$163	57	1.7%	\$141	32	1.3%	\$179	59	1.6%
BURLINGTON	WILLINGBORO TWP	\$117	19	1.4%	\$140	30	1.6%	\$144	34	1.6%
CAMDEN	CAMDEN CITY	\$40	1	0.4%	\$67	5	0.6%	\$160	44	1.3%
CAMDEN	CHERRY HILL TWP	\$221	86	2.6%	\$228	84	2.6%	\$241	82	2.6%
CAMDEN	PENNSAUKEN TWP	\$159	53	1.9%	\$148	43	1.8%	\$184	62	2.1%
CAMDEN	WINSLOW TWP	-----	-----	0.0%	\$143	35	1.7%	\$115	16	1.4%
CUMBERLAND	BRIDGETON CITY	\$192	72	1.8%	\$149	44	1.4%	\$208	70	1.8%
CUMBERLAND	MILLVILLE CITY	\$145	42	1.6%	\$177	61	1.8%	\$173	56	1.7%
CUMBERLAND	VINELAND CITY	\$120	20	1.3%	\$139	28	1.3%	\$111	13	1.0%
ESSEX	BELLEVILLE TOWN	\$144	41	1.8%	\$141	32	1.7%	\$140	30	1.8%
ESSEX	BLOOMFIELD TWP	\$103	10	1.4%	\$111	19	1.4%	\$101	9	1.3%
ESSEX	CITY OF ORANGE TWP	\$128	26	1.5%	\$128	24	1.3%	\$153	40	1.4%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$170			\$175			\$188		
State median - Operating Type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges

\$40 — \$294

0.0%—3.2%

\$39 — \$304

0.3%—3.1%

\$52 — \$333

0.5%—3.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$101	8	1.0%	\$96	9	0.9%	\$95	8	0.9%
ESSEX	IRVINGTON TOWNSHIP	\$122	23	1.4%	\$46	2	0.5%	\$85	4	0.8%
ESSEX	LIVINGSTON TWP	\$241	93	2.3%	\$265	95	2.4%	\$259	91	2.3%
ESSEX	MILLBURN TWP	\$244	94	2.7%	\$249	91	2.6%	\$269	95	2.6%
ESSEX	MONTCLAIR TOWN	\$143	38	1.5%	\$155	51	1.6%	\$151	38	1.5%
ESSEX	NEWARK CITY	\$107	13	1.0%	\$104	15	0.8%	\$139	29	1.0%
ESSEX	NUTLEY TOWN	\$225	88	2.8%	\$243	89	2.9%	\$244	84	2.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$112	14	1.3%	\$108	18	1.2%	\$113	15	1.2%
ESSEX	WEST ORANGE TOWN	\$140	34	1.6%	\$154	48	1.6%	\$167	50	1.7%
GLOUCESTER	DEPTFORD TWP	\$165	58	2.1%	\$156	52	2.0%	\$181	60	2.3%
GLOUCESTER	MONROE TWP	\$128	26	1.9%	\$144	36	1.9%	\$134	23	1.8%
GLOUCESTER	WASHINGTON TWP	\$132	29	1.8%	\$132	26	1.6%	\$168	53	1.9%
HUDSON	BAYONNE CITY	\$84	5	0.9%	\$92	7	1.0%	\$101	9	1.1%
HUDSON	JERSEY CITY	\$156	51	1.5%	\$119	21	1.1%	\$143	32	1.2%
HUDSON	KEARNY TOWN	\$159	53	1.9%	\$144	36	1.6%	\$165	48	1.8%
HUDSON	NORTH BERGEN TWP	\$133	30	1.8%	\$141	32	1.8%	\$154	41	1.8%
HUDSON	UNION CITY	\$87	6	0.9%	\$64	4	0.6%	\$80	3	0.7%
HUDSON	WEST NEW YORK TOWN	\$121	21	1.2%	\$97	10	1.0%	\$89	6	0.8%
MERCER	EAST WINDSOR REGIONAL	\$198	76	2.3%	\$200	73	2.1%	\$210	71	2.2%
MERCER	EWING TWP	\$218	83	2.4%	\$225	82	2.3%	\$251	88	2.5%
MERCER	HAMILTON TWP	\$142	36	1.9%	\$140	30	1.8%	\$142	31	1.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$198	76	2.2%	\$207	75	2.2%	\$260	93	2.5%
MERCER	LAWRENCE TWP	\$180	64	2.0%	\$187	67	2.0%	\$207	69	2.0%
MERCER	PRINCETON REGIONAL	\$220	85	2.3%	\$251	92	2.3%	\$268	94	2.4%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$170			\$175			\$188		
State median - Operating Type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges		\$40 — \$294	0.0% — 3.2%	\$39 — \$304	0.3% — 3.1%	\$52 — \$333	0.5% — 3.1%			
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$105	11	0.9%	\$95	8	0.9%	\$104	11	0.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$260	97	2.8%	\$272	97	2.7%	\$276	97	2.6%
MIDDLESEX	CARTERET BORO	\$154	49	1.9%	\$101	12	1.3%	\$134	23	1.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$140	34	1.7%	\$149	44	1.7%	\$145	35	1.6%
MIDDLESEX	EDISON TWP	\$128	26	1.5%	\$126	22	1.4%	\$123	18	1.3%
MIDDLESEX	MONROE TWP	\$219	84	2.4%	\$252	93	2.6%	\$259	91	2.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$105	11	1.1%	\$103	13	0.9%	\$91	7	0.7%
MIDDLESEX	NORTH BRUNSWICK TWP	\$127	25	1.7%	\$139	28	1.7%	\$143	32	1.7%
MIDDLESEX	OLD BRIDGE TWP	\$125	24	1.6%	\$132	26	1.6%	\$128	21	1.5%
MIDDLESEX	PERTH AMBOY CITY	\$114	17	1.3%	\$131	25	1.4%	\$138	27	1.3%
MIDDLESEX	PISCATAWAY TWP	\$136	31	1.6%	\$146	41	1.6%	\$115	16	1.2%
MIDDLESEX	SAYREVILLE BORO	\$147	45	2.2%	\$151	46	2.1%	\$150	37	2.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$142	36	1.8%	\$151	46	1.8%	\$191	64	2.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$160	55	1.9%	\$162	54	1.8%	\$206	68	2.3%
MIDDLESEX	WOODBRIIDGE TWP	\$114	17	1.4%	\$127	23	1.5%	\$130	22	1.4%
MONMOUTH	HOLMDEL TWP	\$215	82	2.6%	\$217	80	2.6%	\$243	83	2.8%
MONMOUTH	LONG BRANCH CITY	\$206	80	2.2%	\$164	56	1.5%	\$173	56	1.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$182	68	2.0%	\$198	70	2.0%	\$232	78	2.3%
MONMOUTH	MIDDLETOWN TWP	\$151	48	1.9%	\$154	48	1.8%	\$160	44	1.8%
MONMOUTH	NEPTUNE TWP	\$280	99	3.2%	\$304	101	3.0%	\$247	86	2.3%
MONMOUTH	OCEAN TWP	\$247	95	2.9%	\$269	96	3.1%	\$280	98	3.0%
MONMOUTH	WALL TWP	\$192	72	2.3%	\$228	84	2.6%	\$252	89	2.8%
MORRIS	JEFFERSON TWP	\$158	52	1.9%	\$166	58	1.9%	\$171	54	1.9%
MORRIS	MONTVILLE TWP	\$239	92	2.7%	\$219	81	2.4%	\$250	87	2.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$170			\$175			\$188		
State median - Operating Type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges

\$40 — \$294

0.0%—3.2%

\$39 — \$304

0.3%—3.1%

\$52 — \$333

0.5%—3.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$269	98	2.4%	\$284	99	2.3%	\$306	100	2.4%
MORRIS	MOUNT OLIVE TWP	\$184	70	2.0%	\$184	65	1.9%	\$187	63	1.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$294	100	2.8%	\$300	100	2.9%	\$333	101	3.1%
MORRIS	RANDOLPH TWP	\$226	89	2.7%	\$245	90	2.9%	\$274	96	2.9%
MORRIS	ROXBURY TWP	\$222	87	2.6%	\$207	75	2.3%	\$214	72	2.3%
OCEAN	BRICK TWP	\$137	32	2.1%	\$168	59	2.4%	\$135	26	1.8%
OCEAN	JACKSON TWP	\$138	33	1.9%	\$160	53	2.0%	\$155	42	1.9%
OCEAN	LACEY TWP	\$180	64	2.5%	\$227	83	3.0%	\$228	77	2.9%
OCEAN	LAKEWOOD TWP	\$147	45	1.7%	\$144	36	1.6%	\$164	47	1.7%
OCEAN	TOMS RIVER REGIONAL	\$180	64	2.4%	\$181	62	2.4%	\$237	79	2.9%
PASSAIC	CLIFTON CITY	\$121	21	1.6%	\$117	20	1.5%	\$112	14	1.4%
PASSAIC	PASSAIC CITY	\$67	4	0.7%	\$39	1	0.3%	\$86	5	0.7%
PASSAIC	PATERSON CITY	\$55	2	0.6%	\$60	3	0.6%	\$52	1	0.5%
PASSAIC	WAYNE TWP	\$228	91	2.5%	\$230	88	2.5%	\$227	75	2.4%
PASSAIC	WEST MILFORD TWP	\$161	56	1.9%	\$168	59	1.9%	\$193	65	2.0%
SOMERSET	BERNARDS TWP	\$182	68	2.1%	\$198	70	2.2%	\$218	73	2.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$145	42	1.7%	\$163	55	1.9%	\$167	50	1.8%
SOMERSET	FRANKLIN TWP	\$155	50	1.8%	\$164	56	1.8%	\$171	54	1.8%
SOMERSET	HILLSBOROUGH TWP	\$145	42	1.9%	\$154	48	1.9%	\$161	46	1.9%
SOMERSET	MONTGOMERY TWP	\$195	75	2.5%	\$229	86	2.8%	\$245	85	3.0%
SUSSEX	SPARTA TWP	\$227	90	2.8%	\$229	86	2.8%	\$238	81	2.7%
SUSSEX	VERNON TWP	\$165	58	2.1%	\$186	66	2.2%	\$151	38	1.7%
UNION	ELIZABETH CITY	\$66	3	0.7%	\$74	6	0.7%	\$61	2	0.6%
UNION	LINDEN CITY	\$113	15	1.4%	\$103	13	1.2%	\$165	48	1.8%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>2000-01 % of Total Comparative Cost / Pupil</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	
<b>State average - Operating Type K-12</b>	\$170			\$175			\$188			
<b>State median - Operating Type K-12</b>	\$213			\$220			\$237			
<b>State average - All operating types</b>	\$173			\$180			\$193			
<b>State median - All operating types</b>	\$122			\$133			\$141			
<b>Low to High Ranges</b>	<b>\$40 — \$294</b>		<b>0.0%—3.2%</b>	<b>\$39 — \$304</b>		<b>0.3%—3.1%</b>	<b>\$52 — \$333</b>		<b>0.5%—3.1%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
UNION	PLAINFIELD CITY	\$102	9	1.1%	\$104	15	1.0%	\$123	18	1.1%
UNION	RAHWAY CITY	\$180	64	2.3%	\$188	68	2.2%	\$199	66	2.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$176	63	2.0%	\$207	75	2.2%	\$200	67	2.1%
UNION	UNION TWP	\$113	15	1.6%	\$105	17	1.4%	\$138	27	1.7%
UNION	WESTFIELD TOWN	\$200	79	2.2%	\$205	74	2.3%	\$227	75	2.3%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Personal Services - Employee Benefits - Indicator 14  
Operating Type K-12 / 3501 + (Total of 101 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
State average - Operating Type K-12	14.9%	16.7%	19.7%
State median - Operating Type K-12	17.1%	17.8%	20.5%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%

Low to High Ranges

0.0%— 27.8%

0.0%— 27.7%

0.0%— 30.8%

<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	ATLANTIC CITY	18.2%	22.8%	24.2%
ATLANTIC	EGG HARBOR TWP	19.9%	21.7%	22.0%
ATLANTIC	PLEASANTVILLE CITY	18.8%	13.5%	23.9%
BERGEN	BERGENFIELD BORO	15.8%	16.6%	19.4%
BERGEN	FAIR LAWN BORO	20.2%	20.8%	22.9%
BERGEN	GARFIELD CITY	17.8%	17.1%	17.8%
BERGEN	HACKENSACK CITY	13.5%	13.4%	15.1%
BERGEN	PARAMUS BORO	17.7%	23.3%	23.4%
BERGEN	RIDGEWOOD VILLAGE	12.1%	12.9%	13.9%
BERGEN	TEANECK TWP	16.9%	17.4%	18.9%
BURLINGTON	BURLINGTON TWP	15.9%	15.9%	0.0%
BURLINGTON	MOORESTOWN TWP	16.1%	16.9%	18.4%
BURLINGTON	PEMBERTON TWP	21.6%	24.8%	26.6%
BURLINGTON	WILLINGBORO TWP	1.3%	14.8%	19.8%
CAMDEN	CAMDEN CITY	20.5%	21.4%	30.8%
CAMDEN	CHERRY HILL TWP	19.9%	21.9%	24.4%
CAMDEN	PENNSAUKEN TWP	19.1%	19.7%	22.5%
CAMDEN	WINSLOW TWP	----	22.2%	25.7%
CUMBERLAND	BRIDGETON CITY	21.3%	22.3%	25.7%
CUMBERLAND	MILLVILLE CITY	1.7%	21.2%	23.4%
CUMBERLAND	VINELAND CITY	22.1%	22.9%	26.5%
ESSEX	BELLEVILLE TOWN	16.6%	17.8%	19.5%
ESSEX	BLOOMFIELD TWP	15.5%	16.9%	20.1%
ESSEX	CITY OF ORANGE TWP	1.1%	15.7%	16.0%
ESSEX	EAST ORANGE	15.3%	6.5%	22.5%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>14.9%</b>	<b>16.7%</b>	<b>19.7%</b>
<b>State median - Operating Type K-12</b>	<b>17.1%</b>	<b>17.8%</b>	<b>20.5%</b>
<b>State average - All operating types</b>	<b>15.2%</b>	<b>16.8%</b>	<b>19.7%</b>
<b>State median - All operating types</b>	<b>17.2%</b>	<b>18.3%</b>	<b>20.6%</b>
	<b>Low to High Ranges</b>	<b>0.0%— 27.8%</b>	<b>0.0%— 27.7%</b>
		<b>0.0%— 30.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>		
ESSEX	IRVINGTON TOWNSHIP	21.9%	23.0%
ESSEX	LIVINGSTON TWP	14.4%	16.1%
ESSEX	MILLBURN TWP	14.8%	16.1%
ESSEX	MONTCLAIR TOWN	14.3%	15.7%
ESSEX	NEWARK CITY	14.9%	15.2%
ESSEX	NUTLEY TOWN	14.5%	15.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	14.2%	14.2%
ESSEX	WEST ORANGE TOWN	17.5%	18.6%
GLOUCESTER	DEPTFORD TWP	20.6%	19.7%
GLOUCESTER	MONROE TWP	0.0%	0.0%
GLOUCESTER	WASHINGTON TWP	17.2%	0.0%
HUDSON	BAYONNE CITY	16.2%	17.0%
HUDSON	JERSEY CITY	4.1%	9.7%
HUDSON	KEARNY TOWN	13.9%	0.8%
HUDSON	NORTH BERGEN TWP	15.4%	17.1%
HUDSON	UNION CITY	3.7%	24.6%
HUDSON	WEST NEW YORK TOWN	18.6%	7.8%
MERCER	EAST WINDSOR REGIONAL	19.4%	19.6%
MERCER	EWING TWP	17.2%	17.8%
MERCER	HAMILTON TWP	18.8%	18.4%
MERCER	HOPEWELL VALLEY REGIONAL	15.1%	16.3%
MERCER	LAWRENCE TWP	17.7%	18.8%
MERCER	PRINCETON REGIONAL	13.9%	17.5%
MERCER	TRENTON CITY	23.7%	24.0%
MERCER	W WINDSOR-PLAINSBORO REG	16.9%	19.9%



**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>14.9%</b>	<b>16.7%</b>	<b>19.7%</b>
<b>State median - Operating Type K-12</b>	<b>17.1%</b>	<b>17.8%</b>	<b>20.5%</b>
<b>State average - All operating types</b>	<b>15.2%</b>	<b>16.8%</b>	<b>19.7%</b>
<b>State median - All operating types</b>	<b>17.2%</b>	<b>18.3%</b>	<b>20.6%</b>
<b>Low to High Ranges</b>	<b>0.0%— 27.8%</b>	<b>0.0%— 27.7%</b>	<b>0.0%— 30.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
MIDDLESEX	CARTERET BORO	17.6%	21.2%
MIDDLESEX	EAST BRUNSWICK TWP	20.5%	20.6%
MIDDLESEX	EDISON TWP	16.3%	16.0%
MIDDLESEX	MONROE TWP	18.4%	21.2%
MIDDLESEX	NEW BRUNSWICK CITY	20.2%	22.9%
MIDDLESEX	NORTH BRUNSWICK TWP	18.1%	20.3%
MIDDLESEX	OLD BRIDGE TWP	20.1%	24.3%
MIDDLESEX	PERTH AMBOY CITY	23.0%	24.6%
MIDDLESEX	PISCATAWAY TWP	13.9%	0.9%
MIDDLESEX	SAYREVILLE BORO	13.9%	17.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	18.1%	21.5%
MIDDLESEX	SOUTH PLAINFIELD BORO	14.5%	16.1%
MIDDLESEX	WOODBIDGE TWP	0.0%	23.3%
MONMOUTH	HOLMDEL TWP	17.6%	19.3%
MONMOUTH	LONG BRANCH CITY	10.7%	21.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	4.3%	21.8%
MONMOUTH	MIDDLETOWN TWP	17.5%	19.2%
MONMOUTH	NEPTUNE TWP	23.8%	20.4%
MONMOUTH	OCEAN TWP	20.3%	26.9%
MONMOUTH	WALL TWP	18.4%	22.7%
MORRIS	JEFFERSON TWP	15.5%	17.6%
MORRIS	MONTVILLE TWP	15.3%	17.3%
MORRIS	MORRIS SCHOOL DISTRICT	14.8%	16.6%
MORRIS	MOUNT OLIVE TWP	21.6%	23.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	16.0%	16.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>14.9%</b>	<b>16.7%</b>	<b>19.7%</b>
<b>State median - Operating Type K-12</b>	<b>17.1%</b>	<b>17.8%</b>	<b>20.5%</b>
<b>State average - All operating types</b>	<b>15.2%</b>	<b>16.8%</b>	<b>19.7%</b>
<b>State median - All operating types</b>	<b>17.2%</b>	<b>18.3%</b>	<b>20.6%</b>
	<b>Low to High Ranges</b>	<b>0.0%— 27.8%</b>	<b>0.0%— 27.7%</b>
		<b>0.0%— 30.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>		
MORRIS	RANDOLPH TWP	17.4%	18.4%
MORRIS	ROXBURY TWP	18.1%	18.8%
OCEAN	BRICK TWP	0.0%	22.8%
OCEAN	JACKSON TWP	0.0%	21.8%
OCEAN	LACEY TWP	0.0%	25.4%
OCEAN	LAKEWOOD TWP	27.8%	27.7%
OCEAN	TOMS RIVER REGIONAL	0.0%	0.0%
PASSAIC	CLIFTON CITY	20.9%	22.7%
PASSAIC	PASSAIC CITY	16.3%	17.2%
PASSAIC	PATERSON CITY	15.7%	16.7%
PASSAIC	WAYNE TWP	18.3%	22.4%
PASSAIC	WEST MILFORD TWP	16.6%	16.6%
SOMERSET	BERNARDS TWP	12.3%	14.2%
SOMERSET	BRIDGEWATER-RARITAN REG	18.8%	19.7%
SOMERSET	FRANKLIN TWP	16.6%	20.5%
SOMERSET	HILLSBOROUGH TWP	15.1%	17.2%
SOMERSET	MONTGOMERY TWP	21.5%	23.7%
SUSSEX	SPARTA TWP	19.3%	20.7%
SUSSEX	VERNON TWP	18.1%	20.6%
UNION	ELIZABETH CITY	19.5%	19.9%
UNION	LINDEN CITY	18.5%	1.2%
UNION	PLAINFIELD CITY	18.6%	15.6%
UNION	RAHWAY CITY	16.9%	18.3%
UNION	SCOTCH PLAINS-FANWOOD REG	0.0%	19.6%
UNION	UNION TWP	17.6%	0.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
State average - Operating Type K-12	14.9%	16.7%	19.7%
State median - Operating Type K-12	17.1%	17.8%	20.5%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%
<b>Low to High Ranges</b>	<b>0.0%—27.8%</b>	<b>0.0%—27.7%</b>	<b>0.0%—30.8%</b>
<b>COUNTY</b>			
<b>DISTRICT</b>			
UNION			
WESTFIELD TOWN	17.0%	16.0%	19.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Equipment - Indicator 15**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating Type K-12	\$127	\$88	\$60
State median - Operating Type K-12	\$101	\$64	\$46
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
<b>Low to High Ranges</b>	<b>\$4 — \$432</b>	<b>\$1 — \$557</b>	<b>\$0 — \$265</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CITY	\$137	\$173
ATLANTIC	EGG HARBOR TWP	\$63	\$44
ATLANTIC	PLEASANTVILLE CITY	\$293	\$280
BERGEN	BERGENFIELD BORO	\$29	\$16
BERGEN	FAIR LAWN BORO	\$95	\$80
BERGEN	GARFIELD CITY	\$135	\$25
BERGEN	HACKENSACK CITY	\$202	\$175
BERGEN	PARAMUS BORO	\$218	\$45
BERGEN	RIDGEWOOD VILLAGE	\$38	\$45
BERGEN	TEANECK TWP	\$75	\$65
BURLINGTON	BURLINGTON TWP	\$159	\$47
BURLINGTON	MOORESTOWN TWP	\$74	\$15
BURLINGTON	PEMBERTON TWP	\$99	\$223
BURLINGTON	WILLINGBORO TWP	\$98	\$58
CAMDEN	CAMDEN CITY	\$278	\$158
CAMDEN	CHERRY HILL TWP	\$60	\$33
CAMDEN	PENNSAUKEN TWP	\$131	\$53
CAMDEN	WINSLOW TWP	----	\$31
CUMBERLAND	BRIDGETON CITY	\$198	\$110
CUMBERLAND	MILLVILLE CITY	\$174	\$83
CUMBERLAND	VINELAND CITY	\$231	\$328
ESSEX	BELLEVILLE TOWN	\$177	\$1
ESSEX	BLOOMFIELD TWP	\$52	\$10
ESSEX	CITY OF ORANGE TWP	\$432	\$76
ESSEX	EAST ORANGE	\$178	\$135

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating Type K-12	\$127	\$88	\$60
State median - Operating Type K-12	\$101	\$64	\$46
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
<b>Low to High Ranges</b>	<b>\$4 — \$432</b>	<b>\$1 — \$557</b>	<b>\$0 — \$265</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ESSEX	IRVINGTON TOWNSHIP	\$224	\$170
ESSEX	LIVINGSTON TWP	\$73	\$38
ESSEX	MILLBURN TWP	\$94	\$59
ESSEX	MONTCLAIR TOWN	\$23	\$19
ESSEX	NEWARK CITY	\$49	\$69
ESSEX	NUTLEY TOWN	\$80	\$37
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$193	\$238
ESSEX	WEST ORANGE TOWN	\$167	\$82
GLOUCESTER	DEPTFORD TWP	\$279	\$80
GLOUCESTER	MONROE TWP	\$98	\$81
GLOUCESTER	WASHINGTON TWP	\$66	\$33
HUDSON	BAYONNE CITY	\$84	\$42
HUDSON	JERSEY CITY	\$145	\$100
HUDSON	KEARNY TOWN	\$171	\$129
HUDSON	NORTH BERGEN TWP	\$72	\$44
HUDSON	UNION CITY	\$209	\$109
HUDSON	WEST NEW YORK TOWN	\$153	\$234
MERCER	EAST WINDSOR REGIONAL	\$232	\$88
MERCER	EWING TWP	\$4	\$8
MERCER	HAMILTON TWP	\$73	\$65
MERCER	HOPEWELL VALLEY REGIONAL	\$88	\$88
MERCER	LAWRENCE TWP	\$51	\$11
MERCER	PRINCETON REGIONAL	\$253	\$94
MERCER	TRENTON CITY	\$223	\$98
MERCER	W WINDSOR-PLAINSBORO REG	\$55	\$84

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating Type K-12	\$127	\$88	\$60
State median - Operating Type K-12	\$101	\$64	\$46
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
<b>Low to High Ranges</b>	<b>\$4 — \$432</b>	<b>\$1 — \$557</b>	<b>\$0 — \$265</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
MIDDLESEX	CARTERET BORO	\$379	\$217
MIDDLESEX	EAST BRUNSWICK TWP	\$22	\$4
MIDDLESEX	EDISON TWP	\$135	\$70
MIDDLESEX	MONROE TWP	\$54	\$90
MIDDLESEX	NEW BRUNSWICK CITY	\$196	\$557
MIDDLESEX	NORTH BRUNSWICK TWP	\$61	\$81
MIDDLESEX	OLD BRIDGE TWP	\$93	\$52
MIDDLESEX	PERTH AMBOY CITY	\$158	\$120
MIDDLESEX	PISCATAWAY TWP	\$187	\$224
MIDDLESEX	SAYREVILLE BORO	\$181	\$148
MIDDLESEX	SOUTH BRUNSWICK TWP	\$285	\$119
MIDDLESEX	SOUTH PLAINFIELD BORO	\$116	\$35
MIDDLESEX	WOODBRIIDGE TWP	\$31	\$18
MONMOUTH	HOLMDEL TWP	\$57	\$17
MONMOUTH	LONG BRANCH CITY	\$152	\$42
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$134	\$70
MONMOUTH	MIDDLETOWN TWP	\$78	\$73
MONMOUTH	NEPTUNE TWP	\$190	\$105
MONMOUTH	OCEAN TWP	\$133	\$61
MONMOUTH	WALL TWP	\$254	\$102
MORRIS	JEFFERSON TWP	\$123	\$15
MORRIS	MONTVILLE TWP	\$93	\$41
MORRIS	MORRIS SCHOOL DISTRICT	\$371	\$181
MORRIS	MOUNT OLIVE TWP	\$287	\$181
MORRIS	PARSIPPANY-TROY HILLS TWP	\$66	\$80

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
<b>State average - Operating Type K-12</b>		<b>\$127</b>	<b>\$88</b>	<b>\$60</b>
<b>State median - Operating Type K-12</b>		<b>\$101</b>	<b>\$64</b>	<b>\$46</b>
<b>State average - All operating types</b>		<b>\$139</b>	<b>\$94</b>	<b>\$67</b>
<b>State median - All operating types</b>		<b>\$109</b>	<b>\$67</b>	<b>\$52</b>
<b>Low to High Ranges</b>		<b>\$4 — \$432</b>	<b>\$1 — \$557</b>	<b>\$0 — \$265</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	RANDOLPH TWP	\$122	\$132	\$112
MORRIS	ROXBURY TWP	\$42	\$59	\$29
OCEAN	BRICK TWP	\$88	\$45	\$31
OCEAN	JACKSON TWP	\$178	\$25	\$11
OCEAN	LACEY TWP	\$150	\$107	\$62
OCEAN	LAKEWOOD TWP	\$74	\$39	\$21
OCEAN	TOMS RIVER REGIONAL	\$203	\$113	\$77
PASSAIC	CLIFTON CITY	\$46	\$21	\$7
PASSAIC	PASSAIC CITY	\$173	\$122	\$82
PASSAIC	PATERSON CITY	\$147	\$64	\$2
PASSAIC	WAYNE TWP	\$141	\$82	\$82
PASSAIC	WEST MILFORD TWP	\$163	\$81	\$6
SOMERSET	BERNARDS TWP	\$130	\$47	\$39
SOMERSET	BRIDGEWATER-RARITAN REG	\$49	\$24	\$18
SOMERSET	FRANKLIN TWP	\$173	\$110	\$29
SOMERSET	HILLSBOROUGH TWP	\$138	\$91	\$96
SOMERSET	MONTGOMERY TWP	\$173	\$19	\$32
SUSSEX	SPARTA TWP	\$98	\$78	\$13
SUSSEX	VERNON TWP	\$21	\$21	\$0
UNION	ELIZABETH CITY	\$131	\$106	\$56
UNION	LINDEN CITY	\$138	\$78	\$24
UNION	PLAINFIELD CITY	\$90	\$170	\$80
UNION	RAHWAY CITY	\$59	\$42	\$14
UNION	SCOTCH PLAINS-FANWOOD REG	\$57	\$77	\$71
UNION	UNION TWP	\$100	\$113	\$35



**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>Budget 2002-03 Per Pupil Cost</b>
State average - Operating Type K-12	\$127	\$88	\$60
State median - Operating Type K-12	\$101	\$64	\$46
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
<b>Low to High Ranges</b>	<b>\$4 — \$432</b>	<b>\$1 — \$557</b>	<b>\$0 — \$265</b>
<b>COUNTY</b>			
<b>DISTRICT</b>			
UNION	\$40	\$22	\$17

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>	<b>13.1</b>		<b>\$49,500</b>		<b>13.0</b>		<b>\$49,475</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
ATLANTIC	ATLANTIC CITY	13.8	40	\$48,485	42	13.1	62	\$52,477	62
ATLANTIC	EGG HARBOR TWP	13.5	51	\$40,700	9	13.9	32	\$39,500	6
ATLANTIC	PLEASANTVILLE CITY	11.3	96	\$34,712	1	10.9	99	\$38,803	1
BERGEN	BERGENFIELD BORO	14.2	17	\$49,199	46	14.4	17	\$49,177	47
BERGEN	FAIR LAWN BORO	13.8	40	\$53,871	65	13.3	53	\$53,715	70
BERGEN	GARFIELD CITY	11.9	90	\$41,752	12	12.9	69	\$45,240	26
BERGEN	HACKENSACK CITY	13.5	51	\$65,064	97	13.2	58	\$65,199	95
BERGEN	PARAMUS BORO	12.9	70	\$45,964	30	12.7	72	\$46,054	34
BERGEN	RIDGEWOOD VILLAGE	13.7	44	\$57,050	75	14.0	27	\$53,090	65
BERGEN	TEANECK TWP	13.3	58	\$61,952	91	13.1	62	\$61,550	92
BURLINGTON	BURLINGTON TWP	14.7	15	\$38,000	2	13.7	41	\$39,000	2
BURLINGTON	MOORESTOWN TWP	15.0	8	\$44,972	27	14.5	15	\$46,997	37
BURLINGTON	PEMBERTON TWP	12.1	84	\$61,077	89	11.4	93	\$63,043	93
BURLINGTON	WILLINGBORO TWP	12.7	74	\$41,883	14	11.7	88	\$43,615	20
CAMDEN	CAMDEN CITY	10.8	99	\$49,332	48	11.4	93	\$46,932	36
CAMDEN	CHERRY HILL TWP	15.1	7	\$47,790	38	14.8	11	\$45,990	32
CAMDEN	PENNSAUKEN TWP	13.5	51	\$47,650	36	14.6	13	\$51,050	57
CAMDEN	WINSLOW TWP	-----	-----	-----	-----	11.6	91	\$43,354	19
CUMBERLAND	BRIDGETON CITY	10.9	98	\$44,280	24	11.3	96	\$44,755	22
CUMBERLAND	MILLVILLE CITY	12.1	84	\$46,300	33	12.1	83	\$47,190	38
CUMBERLAND	VINELAND CITY	11.7	92	\$42,183	15	11.0	98	\$41,558	11
ESSEX	BELLEVILLE TOWN	13.9	31	\$60,774	88	14.5	15	\$60,774	89
ESSEX	BLOOMFIELD TWP	14.0	28	\$48,882	43	14.0	27	\$46,402	35
ESSEX	CITY OF ORANGE TWP	13.9	31	\$42,700	16	13.8	37	\$45,050	25
ESSEX	EAST ORANGE	13.5	51	\$64,650	96	13.6	44	\$66,590	99
ESSEX	IRVINGTON TOWNSHIP	14.8	12	\$59,482	85	15.2	6	\$58,194	81
ESSEX	LIVINGSTON TWP	12.0	88	\$58,325	82	12.3	81	\$59,250	86
ESSEX	MILLBURN TWP	13.0	66	\$44,853	26	12.7	72	\$51,137	58

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>	<b>13.1</b>		<b>\$49,500</b>		<b>13.0</b>		<b>\$49,475</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
ESSEX	MONTCLAIR TOWN	12.6	77	\$53,461	64	12.0	85	\$53,543	69
ESSEX	NEWARK CITY	12.3	82	\$66,510	98	12.1	83	\$70,210	101
ESSEX	NUTLEY TOWN	15.3	5	\$61,593	90	15.6	1	\$60,434	87
ESSEX	SOUTH ORANGE-MAPLEWOOD	14.2	17	\$50,000	53	13.7	41	\$49,624	49
ESSEX	WEST ORANGE TOWN	12.5	79	\$55,230	69	12.5	79	\$56,382	75
GLOUCESTER	DEPTFORD TWP	14.8	12	\$49,945	51	15.3	5	\$53,450	68
GLOUCESTER	MONROE TWP	13.9	31	\$42,700	16	14.1	24	\$42,600	15
GLOUCESTER	WASHINGTON TWP	13.4	55	\$46,125	32	13.2	58	\$47,194	39
HUDSON	BAYONNE CITY	13.1	64	\$67,000	100	13.7	41	\$67,000	100
HUDSON	JERSEY CITY	12.9	70	\$44,220	23	12.6	77	\$40,870	9
HUDSON	KEARNY TOWN	14.0	28	\$66,660	99	14.4	17	\$58,883	85
HUDSON	NORTH BERGEN TWP	15.6	2	\$49,300	47	15.5	4	\$53,200	67
HUDSON	UNION CITY	14.0	28	\$38,922	6	12.7	72	\$39,265	4
HUDSON	WEST NEW YORK TOWN	13.0	66	\$57,176	76	13.1	62	\$52,676	64
MERCER	EAST WINDSOR REGIONAL	13.4	55	\$57,263	78	13.1	62	\$58,170	80
MERCER	EWING TWP	11.7	92	\$48,081	40	12.0	85	\$49,234	48
MERCER	HAMILTON TWP	14.1	23	\$58,721	83	14.0	27	\$60,821	90
MERCER	HOPEWELL VALLEY REGIONAL	13.3	58	\$50,406	57	12.3	81	\$51,203	59
MERCER	LAWRENCE TWP	13.0	66	\$48,945	44	13.3	53	\$48,310	41
MERCER	PRINCETON REGIONAL	13.4	55	\$49,913	50	13.2	58	\$50,909	56
MERCER	TRENTON CITY	14.2	17	\$54,490	67	13.3	53	\$57,410	77
MERCER	W WINDSOR-PLAINSBORO REG	12.7	74	\$50,240	55	12.6	77	\$52,090	61
MIDDLESEX	CARTERET BORO	13.6	48	\$56,760	74	14.2	21	\$46,040	33
MIDDLESEX	EAST BRUNSWICK TWP	13.9	31	\$59,277	84	13.9	32	\$60,639	88
MIDDLESEX	EDISON TWP	12.7	74	\$54,608	68	13.3	53	\$57,518	78
MIDDLESEX	MONROE TWP	13.1	64	\$50,490	58	12.9	69	\$44,390	21
MIDDLESEX	NEW BRUNSWICK CITY	11.9	90	\$52,831	62	12.0	85	\$49,897	51
MIDDLESEX	NORTH BRUNSWICK TWP	13.2	62	\$49,729	49	13.5	47	\$48,910	46

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>	<b>13.1</b>		<b>\$49,500</b>		<b>13.0</b>		<b>\$49,475</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	OLD BRIDGE TWP	14.9	11	\$63,233	93	15.0	7	\$54,045	71
MIDDLESEX	PERTH AMBOY CITY	13.9	31	\$43,850	20	13.4	49	\$43,350	18
MIDDLESEX	PISCATAWAY TWP	13.7	44	\$59,639	86	13.6	44	\$65,510	98
MIDDLESEX	SAYREVILLE BORO	15.5	4	\$56,275	73	14.9	9	\$49,925	52
MIDDLESEX	SOUTH BRUNSWICK TWP	13.6	48	\$40,800	10	12.9	69	\$42,580	14
MIDDLESEX	SOUTH PLAINFIELD BORO	13.9	31	\$63,978	95	13.5	47	\$58,700	84
MIDDLESEX	WOODBRIIDGE TWP	13.2	62	\$58,250	81	13.4	49	\$58,500	82
MONMOUTH	HOLMDEL TWP	15.3	5	\$54,169	66	14.7	12	\$53,100	66
MONMOUTH	LONG BRANCH CITY	10.5	100	\$38,440	3	10.2	101	\$39,950	8
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	12.8	73	\$60,470	87	13.3	53	\$65,400	96
MONMOUTH	MIDDLETOWN TWP	14.2	17	\$49,979	52	13.8	37	\$52,500	63
MONMOUTH	NEPTUNE TWP	13.0	66	\$46,051	31	13.0	68	\$45,619	29
MONMOUTH	OCEAN TWP	13.9	31	\$57,225	77	14.0	27	\$61,275	91
MONMOUTH	WALL TWP	14.4	16	\$38,886	4	13.6	44	\$39,190	3
MORRIS	JEFFERSON TWP	14.1	23	\$47,000	34	14.1	24	\$45,000	24
MORRIS	MONTVILLE TWP	13.3	58	\$50,520	59	13.4	49	\$49,850	50
MORRIS	MORRIS SCHOOL DISTRICT	11.4	95	\$57,598	79	11.7	88	\$57,658	79
MORRIS	MOUNT OLIVE TWP	14.1	23	\$50,273	56	14.1	24	\$48,878	45
MORRIS	PARSIPPANY-TROY HILLS TWP	11.7	92	\$57,668	80	11.7	88	\$57,373	76
MORRIS	RANDOLPH TWP	13.6	48	\$49,025	45	13.9	32	\$48,380	43
MORRIS	ROXBURY TWP	13.7	44	\$53,094	63	13.4	49	\$50,694	55
OCEAN	BRICK TWP	15.8	1	\$39,500	7	15.0	7	\$39,315	5
OCEAN	JACKSON TWP	14.1	23	\$40,145	8	14.6	13	\$39,820	7
OCEAN	LACEY TWP	15.0	8	\$47,141	35	14.9	9	\$47,197	40
OCEAN	LAKEWOOD TWP	12.4	80	\$43,901	21	11.6	91	\$41,916	12
OCEAN	TOMS RIVER REGIONAL	15.6	2	\$55,836	71	15.6	1	\$55,152	74
PASSAIC	CLIFTON CITY	13.9	31	\$41,801	13	13.9	32	\$41,190	10
PASSAIC	PASSAIC CITY	12.1	84	\$55,930	72	12.7	72	\$54,580	72

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>	<b>13.1</b>		<b>\$49,500</b>		<b>13.0</b>		<b>\$49,475</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
PASSAIC	PATERSON CITY	12.0	88	\$47,735	37	11.3	96	\$45,631	30
PASSAIC	WAYNE TWP	13.9	31	\$50,000	53	13.9	32	\$48,400	44
PASSAIC	WEST MILFORD TWP	14.1	23	\$63,200	92	14.2	21	\$65,000	94
SOMERSET	BERNARDS TWP	12.1	84	\$43,661	19	12.7	72	\$45,573	27
SOMERSET	BRIDGEWATER-RARITAN REG	13.8	40	\$44,080	22	13.8	37	\$45,600	28
SOMERSET	FRANKLIN TWP	12.6	77	\$47,940	39	13.1	62	\$50,000	53
SOMERSET	HILLSBOROUGH TWP	12.3	82	\$45,220	28	12.5	79	\$45,866	31
SOMERSET	MONTGOMERY TWP	13.8	40	\$41,110	11	14.0	27	\$42,655	16
SUSSEX	SPARTA TWP	15.0	8	\$55,271	70	15.6	1	\$58,690	83
SUSSEX	VERNON TWP	14.2	17	\$63,870	94	14.3	19	\$65,435	97
UNION	ELIZABETH CITY	11.0	97	\$38,891	5	10.8	100	\$42,485	13
UNION	LINDEN CITY	13.7	44	\$43,292	18	14.2	21	\$44,833	23
UNION	PLAINFIELD CITY	12.4	80	\$50,651	60	11.4	93	\$50,651	54
UNION	RAHWAY CITY	13.3	58	\$44,322	25	13.2	58	\$43,065	17
UNION	SCOTCH PLAINS-FANWOOD REG	14.2	17	\$45,303	29	13.8	37	\$48,337	42
UNION	UNION TWP	14.8	12	\$48,300	41	14.3	19	\$51,266	60
UNION	WESTFIELD TOWN	12.9	70	\$52,700	61	13.1	62	\$54,908	73

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>88.4</b>		<b>\$61,277</b>		<b>87.8</b>		<b>\$62,137</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CITY	127.5	5	\$54,725	26	131.3	4	\$62,704	49
ATLANTIC	EGG HARBOR TWP	88.8	59	\$45,106	4	97.7	41	\$44,510	3
ATLANTIC	PLEASANTVILLE CITY	75.0	90	\$46,012	7	69.2	97	\$45,144	5
BERGEN	BERGENFIELD BORO	83.3	72	\$56,862	33	94.2	48	\$61,496	41
BERGEN	FAIR LAWN BORO	93.6	46	\$69,872	83	97.9	40	\$73,015	88
BERGEN	GARFIELD CITY	123.0	9	\$53,092	19	111.8	14	\$57,455	28
BERGEN	HACKENSACK CITY	102.7	24	\$88,277	100	100.2	33	\$89,469	101
BERGEN	PARAMUS BORO	93.9	44	\$68,909	74	99.0	35	\$72,450	83
BERGEN	RIDGEWOOD VILLAGE	90.8	52	\$70,833	86	96.1	44	\$66,940	64
BERGEN	TEANECK TWP	82.0	74	\$81,550	99	81.8	76	\$82,000	100
BURLINGTON	BURLINGTON TWP	123.7	8	\$42,500	1	122.9	8	\$49,000	7
BURLINGTON	MOORESTOWN TWP	86.5	65	\$55,103	28	89.4	60	\$60,514	36
BURLINGTON	PEMBERTON TWP	80.8	77	\$63,708	56	75.8	88	\$66,217	60
BURLINGTON	WILLINGBORO TWP	70.8	94	\$45,268	5	76.3	87	\$46,614	6
CAMDEN	CAMDEN CITY	79.9	82	\$61,723	47	87.1	70	\$57,663	29
CAMDEN	CHERRY HILL TWP	91.9	49	\$68,390	72	89.1	61	\$72,490	84
CAMDEN	PENNSAUKEN TWP	108.3	21	\$69,425	79	111.1	17	\$72,950	87
CAMDEN	WINSLOW TWP	-----	-----	-----	-----	70.9	94	\$61,031	38
CUMBERLAND	BRIDGETON CITY	87.3	64	\$46,263	8	89.8	58	\$49,140	8
CUMBERLAND	MILLVILLE CITY	73.5	91	\$61,053	44	79.6	80	\$63,000	50
CUMBERLAND	VINELAND CITY	63.2	99	\$57,315	34	59.5	101	\$57,025	25
ESSEX	BELLEVILLE TOWN	75.6	88	\$60,774	43	88.7	62	\$52,000	9
ESSEX	BLOOMFIELD TWP	97.4	39	\$66,750	68	98.3	39	\$68,750	72
ESSEX	CITY OF ORANGE TWP	80.3	80	\$51,422	14	86.5	72	\$63,650	53
ESSEX	EAST ORANGE	99.5	34	\$71,095	87	95.9	45	\$73,292	90
ESSEX	IRVINGTON TOWNSHIP	93.8	45	\$69,137	75	98.7	36	\$70,087	76
ESSEX	LIVINGSTON TWP	67.4	95	\$70,450	85	67.0	99	\$73,050	89
ESSEX	MILLBURN TWP	78.7	84	\$62,552	51	78.5	82	\$70,350	78

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>88.4</b>		<b>\$61,277</b>		<b>87.8</b>		<b>\$62,137</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ESSEX	MONTCLAIR TOWN	84.4	70	\$68,244	71	78.1	83	\$67,370	66
ESSEX	NEWARK CITY	71.8	93	\$72,058	89	69.9	95	\$74,758	94
ESSEX	NUTLEY TOWN	104.9	22	\$66,916	69	109.0	19	\$72,640	85
ESSEX	SOUTH ORANGE-MAPLEWOOD	102.8	23	\$63,878	57	103.5	28	\$59,890	32
ESSEX	WEST ORANGE TOWN	84.1	71	\$63,005	52	87.6	66	\$70,107	77
GLOUCESTER	DEPTFORD TWP	98.4	38	\$46,855	9	100.7	32	\$45,060	4
GLOUCESTER	MONROE TWP	114.4	15	\$52,000	17	121.5	9	\$63,000	50
GLOUCESTER	WASHINGTON TWP	91.7	50	\$62,375	50	88.0	63	\$64,075	57
HUDSON	BAYONNE CITY	86.1	66	\$69,500	80	95.9	45	\$68,000	70
HUDSON	JERSEY CITY	79.8	83	\$79,000	98	74.5	90	\$80,600	98
HUDSON	KEARNY TOWN	115.1	13	\$75,332	95	112.9	12	\$72,725	86
HUDSON	NORTH BERGEN TWP	139.7	1	\$78,200	97	144.7	1	\$81,580	99
HUDSON	UNION CITY	126.9	6	\$45,956	6	111.3	16	\$53,163	10
HUDSON	WEST NEW YORK TOWN	121.0	11	\$69,343	77	106.7	22	\$66,231	61
MERCER	EAST WINDSOR REGIONAL	90.7	53	\$59,096	39	90.7	55	\$60,188	34
MERCER	EWING TWP	80.3	80	\$54,546	24	79.5	81	\$57,035	26
MERCER	HAMILTON TWP	87.5	63	\$62,238	49	85.8	74	\$63,571	52
MERCER	HOPEWELL VALLEY REGIONAL	80.8	77	\$64,775	60	73.5	91	\$57,733	30
MERCER	LAWRENCE TWP	99.8	29	\$53,755	20	92.6	51	\$60,090	33
MERCER	PRINCETON REGIONAL	82.4	73	\$71,695	88	87.4	67	\$73,872	91
MERCER	TRENTON CITY	84.7	69	\$64,640	59	79.7	79	\$66,790	62
MERCER	W WINDSOR-PLAINSBORO REG	91.7	50	\$65,590	62	89.8	58	\$67,590	68
MIDDLESEX	CARTERET BORO	99.6	31	\$61,230	45	102.0	29	\$61,730	46
MIDDLESEX	EAST BRUNSWICK TWP	88.5	60	\$69,394	78	92.6	51	\$71,232	79
MIDDLESEX	EDISON TWP	111.4	18	\$75,493	96	111.8	14	\$77,001	97
MIDDLESEX	MONROE TWP	81.8	76	\$61,995	48	80.3	78	\$61,590	44
MIDDLESEX	NEW BRUNSWICK CITY	67.4	95	\$66,572	67	69.7	96	\$68,972	73
MIDDLESEX	NORTH BRUNSWICK TWP	110.2	20	\$57,520	36	107.9	20	\$57,240	27



**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>88.4</b>		<b>\$61,277</b>		<b>87.8</b>		<b>\$62,137</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	OLD BRIDGE TWP	121.5	10	\$72,444	90	123.4	7	\$74,095	92
MIDDLESEX	PERTH AMBOY CITY	88.5	60	\$60,550	42	86.7	71	\$53,950	14
MIDDLESEX	PISCATAWAY TWP	90.6	54	\$53,051	18	87.3	69	\$61,440	39
MIDDLESEX	SAYREVILLE BORO	118.2	12	\$64,020	58	107.2	21	\$67,125	65
MIDDLESEX	SOUTH BRUNSWICK TWP	94.7	42	\$58,280	38	86.4	73	\$56,528	21
MIDDLESEX	SOUTH PLAINFIELD BORO	88.2	62	\$65,978	64	90.6	56	\$67,650	69
MIDDLESEX	WOODBRIIDGE TWP	100.8	25	\$68,154	70	104.1	26	\$69,654	75
MONMOUTH	HOLMDEL TWP	133.2	2	\$68,807	73	136.6	3	\$69,500	74
MONMOUTH	LONG BRANCH CITY	62.1	100	\$42,618	2	60.6	100	\$43,410	1
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	99.8	29	\$74,810	93	105.8	23	\$74,640	93
MONMOUTH	MIDDLETOWN TWP	97.1	40	\$54,095	22	90.5	57	\$56,472	20
MONMOUTH	NEPTUNE TWP	76.3	87	\$51,426	15	81.1	77	\$53,700	12
MONMOUTH	OCEAN TWP	99.6	31	\$60,162	41	98.4	38	\$64,415	58
MONMOUTH	WALL TWP	99.0	36	\$69,702	81	92.8	50	\$61,025	37
MORRIS	JEFFERSON TWP	81.9	75	\$61,430	46	77.0	86	\$61,515	42
MORRIS	MONTVILLE TWP	80.4	79	\$50,520	13	91.2	54	\$53,240	11
MORRIS	MORRIS SCHOOL DISTRICT	66.6	98	\$63,078	54	71.0	93	\$67,421	67
MORRIS	MOUNT OLIVE TWP	96.9	41	\$66,426	66	98.7	36	\$61,718	45
MORRIS	PARSIPPANY-TROY HILLS TWP	66.8	97	\$75,065	94	67.2	98	\$75,385	96
MORRIS	RANDOLPH TWP	94.7	42	\$57,820	37	104.2	25	\$63,835	55
MORRIS	ROXBURY TWP	85.9	67	\$70,019	84	87.9	65	\$72,284	82
OCEAN	BRICK TWP	112.1	17	\$54,382	23	111.9	13	\$56,555	22
OCEAN	JACKSON TWP	90.5	55	\$44,815	3	93.0	49	\$44,500	2
OCEAN	LACEY TWP	130.2	4	\$53,985	21	128.0	6	\$55,928	18
OCEAN	LAKEWOOD TWP	131.0	3	\$51,880	16	141.4	2	\$55,664	16
OCEAN	TOMS RIVER REGIONAL	125.7	7	\$65,000	61	129.4	5	\$64,900	59
PASSAIC	CLIFTON CITY	88.9	58	\$69,762	82	88.0	63	\$66,886	63
PASSAIC	PASSAIC CITY	72.9	92	\$55,823	30	77.4	85	\$61,453	40

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>88.4</b>		<b>\$61,277</b>		<b>87.8</b>		<b>\$62,137</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	PATERSON CITY	77.4	86	\$72,883	91	74.8	89	\$72,265	81
PASSAIC	WAYNE TWP	89.1	57	\$66,250	65	91.8	53	\$63,950	56
PASSAIC	WEST MILFORD TWP	78.4	85	\$69,200	76	78.0	84	\$71,850	80
SOMERSET	BERNARDS TWP	99.1	35	\$54,694	25	97.3	42	\$55,864	17
SOMERSET	BRIDGEWATER-RARITAN REG	99.9	28	\$56,796	32	99.8	34	\$62,575	48
SOMERSET	FRANKLIN TWP	85.2	68	\$55,630	29	87.4	67	\$58,995	31
SOMERSET	HILLSBOROUGH TWP	92.2	48	\$56,560	31	83.8	75	\$56,370	19
SOMERSET	MONTGOMERY TWP	113.2	16	\$49,040	11	116.2	11	\$54,590	15
SUSSEX	SPARTA TWP	99.6	31	\$63,096	55	103.7	27	\$63,800	54
SUSSEX	VERNON TWP	110.6	19	\$73,475	92	109.4	18	\$75,320	95
UNION	ELIZABETH CITY	75.6	88	\$55,100	27	73.3	92	\$56,574	23
UNION	LINDEN CITY	90.2	56	\$48,727	10	101.9	30	\$53,913	13
UNION	PLAINFIELD CITY	100.6	26	\$57,511	35	105.8	23	\$60,319	35
UNION	RAHWAY CITY	100.0	27	\$63,062	53	100.9	31	\$61,588	43
UNION	SCOTCH PLAINS-FANWOOD REG	98.8	37	\$49,774	12	96.2	43	\$56,867	24
UNION	UNION TWP	114.7	14	\$59,956	40	118.2	10	\$61,808	47
UNION	WESTFIELD TOWN	93.5	47	\$65,953	63	94.9	47	\$68,525	71

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>162.3</b>		<b>\$93,457</b>		<b>166.9</b>		<b>\$96,200</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CITY	214.2	18	\$87,365	16	205.1	30	\$90,175	17
ATLANTIC	EGG HARBOR TWP	214.5	17	\$79,432	2	233.9	10	\$85,442	6
ATLANTIC	PLEASANTVILLE CITY	132.8	93	\$82,493	6	143.0	90	\$85,693	7
BERGEN	BERGENFIELD BORO	152.5	87	\$105,957	94	159.2	81	\$110,082	98
BERGEN	FAIR LAWN BORO	186.5	43	\$105,292	91	188.0	40	\$107,786	95
BERGEN	GARFIELD CITY	162.5	75	\$105,357	93	177.0	61	\$104,368	90
BERGEN	HACKENSACK CITY	168.0	69	\$108,116	98	170.7	72	\$111,506	100
BERGEN	PARAMUS BORO	146.6	90	\$97,226	63	157.4	84	\$100,940	74
BERGEN	RIDGEWOOD VILLAGE	167.6	71	\$112,957	100	165.9	76	\$109,206	97
BERGEN	TEANECK TWP	161.9	77	\$92,807	38	154.1	87	\$98,780	62
BURLINGTON	BURLINGTON TWP	165.3	72	\$84,343	9	174.9	66	\$91,359	22
BURLINGTON	MOORESTOWN TWP	184.9	45	\$90,047	28	168.7	74	\$95,180	34
BURLINGTON	PEMBERTON TWP	172.0	64	\$89,932	26	176.8	62	\$98,126	57
BURLINGTON	WILLINGBORO TWP	149.3	89	\$77,500	1	161.4	78	\$84,584	5
CAMDEN	CAMDEN CITY	121.8	97	\$85,102	11	103.3	99	\$73,419	1
CAMDEN	CHERRY HILL TWP	209.2	23	\$90,285	30	241.8	9	\$95,338	36
CAMDEN	PENNSAUKEN TWP	199.3	29	\$95,200	49	214.9	22	\$96,285	45
CAMDEN	WINSLOW TWP	-----	-----	-----	-----	216.0	20	\$88,106	13
CUMBERLAND	BRIDGETON CITY	137.9	92	\$79,818	3	137.9	92	\$83,545	4
CUMBERLAND	MILLVILLE CITY	161.9	77	\$87,180	14	158.4	83	\$86,443	8
CUMBERLAND	VINELAND CITY	190.5	35	\$84,642	10	176.7	63	\$87,255	9
ESSEX	BELLEVILLE TOWN	164.4	73	\$88,821	21	158.9	82	\$89,241	16
ESSEX	BLOOMFIELD TWP	188.0	40	\$90,128	29	171.8	70	\$92,146	23
ESSEX	CITY OF ORANGE TWP	88.7	99	\$80,316	4	102.6	100	\$82,758	2
ESSEX	EAST ORANGE	184.0	46	\$94,851	48	202.8	32	\$110,652	99
ESSEX	IRVINGTON TOWNSHIP	180.4	52	\$92,279	34	178.7	57	\$95,232	35
ESSEX	LIVINGSTON TWP	158.4	82	\$93,566	41	161.3	79	\$97,816	52
ESSEX	MILLBURN TWP	176.8	57	\$102,000	83	182.2	51	\$103,091	85

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02	2001-02	2001-02	2001-02	2002-03	2002-03	2002-03	2002-03
		Student / Admin	2001-02	Median	2001-02	Student / Admin	2002-03	Median	2002-03
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>162.3</b>		<b>\$93,457</b>		<b>166.9</b>		<b>\$96,200</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ESSEX	MONTCLAIR TOWN	188.2	39	\$98,352	72	182.2	51	\$101,463	75
ESSEX	NEWARK CITY	88.2	100	\$89,739	25	126.5	95	\$98,252	58
ESSEX	NUTLEY TOWN	182.7	48	\$96,840	59	177.2	60	\$94,087	28
ESSEX	SOUTH ORANGE-MAPLEWOOD	155.1	85	\$104,796	89	175.6	64	\$106,079	93
ESSEX	WEST ORANGE TOWN	176.7	58	\$96,161	55	185.1	45	\$98,253	59
GLOUCESTER	DEPTFORD TWP	212.4	20	\$89,475	24	217.3	18	\$87,915	10
GLOUCESTER	MONROE TWP	196.8	32	\$83,276	7	189.0	38	\$88,375	14
GLOUCESTER	WASHINGTON TWP	194.9	33	\$86,151	12	186.6	42	\$90,659	18
HUDSON	BAYONNE CITY	181.4	49	\$91,569	31	196.6	34	\$91,269	21
HUDSON	JERSEY CITY	122.4	96	\$92,138	33	121.7	97	\$94,711	32
HUDSON	KEARNY TOWN	177.4	55	\$97,801	67	182.6	49	\$102,584	82
HUDSON	NORTH BERGEN TWP	181.2	51	\$109,100	99	173.4	68	\$118,213	101
HUDSON	UNION CITY	160.3	79	\$104,982	90	138.1	91	\$107,987	96
HUDSON	WEST NEW YORK TOWN	123.8	95	\$97,693	65	122.8	96	\$98,494	60
MERCER	EAST WINDSOR REGIONAL	201.5	27	\$94,607	46	207.1	27	\$98,694	61
MERCER	EWING TWP	125.8	94	\$96,032	54	128.3	94	\$100,729	72
MERCER	HAMILTON TWP	201.5	27	\$88,470	20	205.3	29	\$90,720	19
MERCER	HOPEWELL VALLEY REGIONAL	170.9	66	\$97,304	64	145.6	89	\$96,072	43
MERCER	LAWRENCE TWP	164.3	74	\$96,737	58	162.9	77	\$101,498	77
MERCER	PRINCETON REGIONAL	157.3	83	\$99,235	77	154.3	86	\$103,298	87
MERCER	TRENTON CITY	245.4	6	\$94,750	47	230.2	12	\$97,250	50
MERCER	W WINDSOR-PLAINSBORO REG	180.1	53	\$95,423	51	188.1	39	\$96,623	47
MIDDLESEX	CARTERET BORO	155.0	86	\$96,880	60	182.7	48	\$97,093	49
MIDDLESEX	EAST BRUNSWICK TWP	233.6	8	\$98,369	73	260.5	3	\$101,472	76
MIDDLESEX	EDISON TWP	233.2	9	\$100,550	81	233.8	11	\$103,338	88
MIDDLESEX	MONROE TWP	174.9	61	\$96,000	53	193.7	35	\$96,781	48
MIDDLESEX	NEW BRUNSWICK CITY	93.3	98	\$89,386	23	91.1	101	\$94,290	29
MIDDLESEX	NORTH BRUNSWICK TWP	227.1	13	\$102,274	84	166.2	75	\$94,856	33

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>K-12 Average</b>		<b>162.3</b>		<b>\$93,457</b>		<b>166.9</b>		<b>\$96,200</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	OLD BRIDGE TWP	227.4	12	\$105,320	92	242.3	8	\$104,750	92
MIDDLESEX	PERTH AMBOY CITY	190.0	36	\$99,042	76	189.8	37	\$101,700	79
MIDDLESEX	PISCATAWAY TWP	204.9	26	\$97,135	62	211.2	25	\$103,373	89
MIDDLESEX	SAYREVILLE BORO	264.5	2	\$95,925	52	242.4	7	\$95,916	42
MIDDLESEX	SOUTH BRUNSWICK TWP	182.8	47	\$82,377	5	182.0	53	\$87,920	11
MIDDLESEX	SOUTH PLAINFIELD BORO	188.7	38	\$102,640	86	181.5	54	\$100,850	73
MIDDLESEX	WOODBRIIDGE TWP	197.5	30	\$92,747	37	216.8	19	\$95,478	37
MONMOUTH	HOLMDEL TWP	208.7	24	\$103,500	87	227.9	14	\$100,320	70
MONMOUTH	LONG BRANCH CITY	151.9	88	\$93,843	43	133.5	93	\$95,631	39
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	222.5	15	\$97,950	68	215.2	21	\$95,730	40
MONMOUTH	MIDDLETOWN TWP	230.9	10	\$106,500	96	257.1	4	\$106,285	94
MONMOUTH	NEPTUNE TWP	158.8	81	\$96,283	56	153.7	88	\$100,288	69
MONMOUTH	OCEAN TWP	181.3	50	\$100,525	80	187.3	41	\$102,900	84
MONMOUTH	WALL TWP	208.1	25	\$99,851	79	213.8	23	\$99,565	66
MORRIS	JEFFERSON TWP	187.1	42	\$88,307	19	180.3	56	\$88,049	12
MORRIS	MONTVILLE TWP	155.4	84	\$99,850	78	160.1	80	\$103,100	86
MORRIS	MORRIS SCHOOL DISTRICT	174.4	62	\$106,064	95	211.9	24	\$101,707	80
MORRIS	MOUNT OLIVE TWP	168.9	68	\$92,560	36	180.6	55	\$96,262	44
MORRIS	PARSIPPANY-TROY HILLS TWP	230.7	11	\$98,118	70	204.1	31	\$98,970	63
MORRIS	RANDOLPH TWP	210.3	22	\$93,000	39	200.7	33	\$95,486	38
MORRIS	ROXBURY TWP	176.9	56	\$93,150	40	185.4	44	\$95,757	41
OCEAN	BRICK TWP	263.3	3	\$89,941	27	252.5	5	\$96,553	46
OCEAN	JACKSON TWP	245.8	5	\$104,376	88	244.0	6	\$104,376	91
OCEAN	LACEY TWP	188.8	37	\$83,872	8	185.8	43	\$83,494	3
OCEAN	LAKEWOOD TWP	170.3	67	\$91,925	32	170.9	71	\$94,592	31
OCEAN	TOMS RIVER REGIONAL	217.6	16	\$96,890	61	221.0	17	\$100,000	68
PASSAIC	CLIFTON CITY	244.9	7	\$87,585	18	265.6	2	\$97,562	51
PASSAIC	PASSAIC CITY	144.4	91	\$107,859	97	111.5	98	\$94,084	27

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2001-02</b>		<b>2001-02</b>		<b>2002-03</b>		<b>2002-03</b>	
		<b>Student / Admin</b>	<b>2001-02</b>	<b>Median</b>	<b>2001-02</b>	<b>Student / Admin</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>162.3</b>		<b>\$93,457</b>		<b>166.9</b>		<b>\$96,200</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	PATERSON CITY	167.7	70	\$95,342	50	169.6	73	\$99,059	64
PASSAIC	WAYNE TWP	211.1	21	\$99,040	75	205.4	28	\$102,700	83
PASSAIC	WEST MILFORD TWP	175.7	60	\$96,345	57	177.8	59	\$99,650	67
SOMERSET	BERNARDS TWP	178.4	54	\$89,315	22	182.6	49	\$93,845	26
SOMERSET	BRIDGEWATER-RARITAN REG	225.7	14	\$100,703	82	225.3	15	\$98,095	56
SOMERSET	FRANKLIN TWP	159.1	80	\$93,879	44	178.2	58	\$98,075	55
SOMERSET	HILLSBOROUGH TWP	214.0	19	\$94,513	45	230.2	12	\$92,403	24
SOMERSET	MONTGOMERY TWP	162.1	76	\$87,500	17	173.3	69	\$93,296	25
SUSSEX	SPARTA TWP	197.0	31	\$86,673	13	191.0	36	\$94,469	30
SUSSEX	VERNON TWP	320.0	1	\$93,613	42	222.4	16	\$88,386	15
UNION	ELIZABETH CITY	191.1	34	\$87,294	15	208.5	26	\$91,145	20
UNION	LINDEN CITY	173.5	63	\$98,344	71	184.7	47	\$100,347	71
UNION	PLAINFIELD CITY	185.9	44	\$92,465	35	184.8	46	\$98,000	54
UNION	RAHWAY CITY	176.0	59	\$97,981	69	156.8	85	\$97,859	53
UNION	SCOTCH PLAINS-FANWOOD REG	171.2	65	\$102,330	85	173.8	67	\$102,330	81
UNION	UNION TWP	259.4	4	\$98,800	74	266.3	1	\$101,645	78
UNION	WESTFIELD TOWN	187.9	41	\$97,787	66	175.3	65	\$99,192	65

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>K-12 Average</b>		<b>14.2</b>		<b>14.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ATLANTIC CITY	17.3	22	17.2	31
ATLANTIC	EGG HARBOR TWP	18.3	18	19.2	13
ATLANTIC	PLEASANTVILLE CITY	13.5	85	15.1	60
BERGEN	BERGENFIELD BORO	12.6	92	12.7	90
BERGEN	FAIR LAWN BORO	15.5	49	16.0	47
BERGEN	GARFIELD CITY	14.9	61	15.3	55
BERGEN	HACKENSACK CITY	14.1	72	14.7	65
BERGEN	PARAMUS BORO	12.9	88	14.0	74
BERGEN	RIDGEWOOD VILLAGE	14.0	76	13.6	83
BERGEN	TEANECK TWP	14.1	72	13.6	83
BURLINGTON	BURLINGTON TWP	12.6	92	14.2	71
BURLINGTON	MOORESTOWN TWP	14.5	66	13.5	86
BURLINGTON	PEMBERTON TWP	16.3	37	17.8	26
BURLINGTON	WILLINGBORO TWP	13.9	78	15.9	49
CAMDEN	CAMDEN CITY	12.8	90	10.2	98
CAMDEN	CHERRY HILL TWP	16.1	40	19.0	15
CAMDEN	PENNSAUKEN TWP	16.6	31	16.6	39
CAMDEN	WINSLOW TWP	----	----	21.6	3
CUMBERLAND	BRIDGETON CITY	14.3	68	13.8	79
CUMBERLAND	MILLVILLE CITY	15.6	48	15.1	60
CUMBERLAND	VINELAND CITY	19.3	13	19.1	14
ESSEX	BELLEVILLE TOWN	14.0	76	12.7	90
ESSEX	BLOOMFIELD TWP	15.4	53	14.1	72
ESSEX	CITY OF ORANGE TWP	7.5	100	8.6	101
ESSEX	EAST ORANGE	15.5	49	17.0	35
ESSEX	IRVINGTON TOWNSHIP	14.1	72	13.6	83
ESSEX	LIVINGSTON TWP	15.5	49	15.6	53
ESSEX	MILLBURN TWP	15.8	44	16.7	38

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>K-12 Average</b>		<b>14.2</b>		<b>14.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ESSEX	MONTCLAIR TOWN	17.2	24	17.5	27
ESSEX	NEWARK CITY	8.4	99	12.3	93
ESSEX	NUTLEY TOWN	13.6	82	13.0	89
ESSEX	SOUTH ORANGE-MAPLEWOOD	12.4	94	14.5	68
ESSEX	WEST ORANGE TOWN	16.2	38	16.9	37
GLOUCESTER	DEPTFORD TWP	16.5	34	16.4	40
GLOUCESTER	MONROE TWP	15.9	42	15.0	62
GLOUCESTER	WASHINGTON TWP	16.7	30	16.3	44
HUDSON	BAYONNE CITY	15.9	42	16.4	40
HUDSON	JERSEY CITY	11.0	96	11.3	96
HUDSON	KEARNY TOWN	14.2	70	14.3	70
HUDSON	NORTH BERGEN TWP	12.9	88	12.4	92
HUDSON	UNION CITY	12.7	91	12.1	95
HUDSON	WEST NEW YORK TOWN	10.5	97	10.5	97
MERCER	EAST WINDSOR REGIONAL	17.3	22	18.1	21
MERCER	EWING TWP	12.3	95	12.3	93
MERCER	HAMILTON TWP	16.6	31	17.1	33
MERCER	HOPEWELL VALLEY REGIONAL	14.9	61	13.8	79
MERCER	LAWRENCE TWP	14.2	70	14.0	74
MERCER	PRINCETON REGIONAL	13.6	82	13.4	88
MERCER	TRENTON CITY	20.2	5	20.2	10
MERCER	W WINDSOR-PLAINSBORO REG	16.2	38	17.0	35
MIDDLESEX	CARTERET BORO	13.0	87	14.7	65
MIDDLESEX	EAST BRUNSWICK TWP	19.4	11	21.6	3
MIDDLESEX	EDISON TWP	20.4	3	19.7	11
MIDDLESEX	MONROE TWP	15.4	53	17.4	29
MIDDLESEX	NEW BRUNSWICK CITY	9.2	98	8.9	100
MIDDLESEX	NORTH BRUNSWICK TWP	19.3	13	13.9	76



**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>K-12 Average</b>		<b>14.2</b>		<b>14.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MIDDLESEX	OLD BRIDGE TWP	17.1	26	18.1	21
MIDDLESEX	PERTH AMBOY CITY	15.8	44	16.4	40
MIDDLESEX	PISCATAWAY TWP	17.2	24	18.0	23
MIDDLESEX	SAYREVILLE BORO	19.4	11	18.6	17
MIDDLESEX	SOUTH BRUNSWICK TWP	15.4	53	16.2	45
MIDDLESEX	SOUTH PLAINFIELD BORO	15.8	44	15.4	54
MIDDLESEX	WOODBRIIDGE TWP	16.9	27	18.3	19
MONMOUTH	HOLMDEL TWP	15.2	56	17.2	31
MONMOUTH	LONG BRANCH CITY	16.9	27	15.3	55
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	19.7	8	18.2	20
MONMOUTH	MIDDLETOWN TWP	18.7	16	21.4	5
MONMOUTH	NEPTUNE TWP	14.3	68	13.7	81
MONMOUTH	OCEAN TWP	14.9	61	15.3	55
MONMOUTH	WALL TWP	16.5	34	18.0	23
MORRIS	JEFFERSON TWP	15.5	49	15.2	58
MORRIS	MONTVILLE TWP	13.6	82	13.7	81
MORRIS	MORRIS SCHOOL DISTRICT	18.0	19	21.2	6
MORRIS	MOUNT OLIVE TWP	13.8	80	14.6	67
MORRIS	PARSIPPANY-TROY HILLS TWP	23.2	2	20.4	9
MORRIS	RANDOLPH TWP	17.7	20	16.4	40
MORRIS	ROXBURY TWP	15.0	58	16.0	47
OCEAN	BRICK TWP	19.0	15	19.0	15
OCEAN	JACKSON TWP	20.2	5	19.3	12
OCEAN	LACEY TWP	14.1	72	13.9	76
OCEAN	LAKEWOOD TWP	15.0	58	15.9	49
OCEAN	TOMS RIVER REGIONAL	15.7	47	15.8	51
PASSAIC	CLIFTON CITY	20.4	3	22.1	2
PASSAIC	PASSAIC CITY	13.9	78	10.2	98

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
<b>K-12 Average</b>		<b>14.2</b>		<b>14.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
PASSAIC	PATERSON CITY	16.1	40	17.3	30
PASSAIC	WAYNE TWP	17.5	21	17.1	33
PASSAIC	WEST MILFORD TWP	14.7	64	14.8	64
SOMERSET	BERNARDS TWP	16.5	34	16.2	45
SOMERSET	BRIDGEWATER-RARITAN REG	18.6	17	18.6	17
SOMERSET	FRANKLIN TWP	14.5	66	15.7	52
SOMERSET	HILLSBOROUGH TWP	19.7	8	21.2	6
SOMERSET	MONTGOMERY TWP	13.2	86	13.9	76
SUSSEX	SPARTA TWP	15.1	57	14.1	72
SUSSEX	VERNON TWP	25.4	1	17.5	27
UNION	ELIZABETH CITY	19.9	7	22.2	1
UNION	LINDEN CITY	14.6	65	14.9	63
UNION	PLAINFIELD CITY	16.9	27	18.0	23
UNION	RAHWAY CITY	15.0	58	13.5	86
UNION	SCOTCH PLAINS-FANWOOD REG	13.8	80	14.4	69
UNION	UNION TWP	19.7	8	20.8	8
UNION	WESTFIELD TOWN	16.6	31	15.2	58

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 3501 + (Total of 101 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
ATLANTIC	ATLANTIC CITY	\$2,022,158	\$598,632	\$3,530,226	(\$510,781)
ATLANTIC	EGG HARBOR TWP	\$461,954	(\$26,664)	\$132,300	(\$795,187)
ATLANTIC	PLEASANTVILLE CITY	\$627,441	\$3,660,382	\$5,370,211	(\$1,302,245)
BERGEN	BERGENFIELD BORO	\$0	\$945,394	\$0	(\$274,492)
BERGEN	FAIR LAWN BORO	\$650,000	(\$169,109)	\$800,000	\$3,061
BERGEN	GARFIELD CITY	\$0	(\$1,465,313)	\$0	(\$898,626)
BERGEN	HACKENSACK CITY	\$941,588	(\$384,704)	\$941,588	\$757,715
BERGEN	PARAMUS BORO	\$0	\$323,580	\$0	\$1,292,581
BERGEN	RIDGEWOOD VILLAGE	\$1,315,000	(\$869,344)	\$500,443	(\$325,273)
BERGEN	TEANECK TWP	\$1,600,000	\$373,097	\$2,030,382	\$792,186
BURLINGTON	BURLINGTON TWP	\$888,945	\$139,945	\$498,026	\$698,429
BURLINGTON	MOORESTOWN TWP	\$500,000	(\$66,259)	\$270,000	\$650,481
BURLINGTON	PEMBERTON TWP	\$2,600,000	(\$510,613)	\$4,937,088	\$2,102,152
BURLINGTON	WILLINGBORO TWP	\$0	\$1,610,593	\$0	\$1,186,036
CAMDEN	CAMDEN CITY	\$8,250,064	(\$4,932,473)	\$9,442,206	\$191,272
CAMDEN	CHERRY HILL TWP	\$0	(\$277,692)	\$363,311	(\$369,707)
CAMDEN	PENNSAUKEN TWP	\$0	\$2,158,892	\$1,054,101	\$1,776,647
CAMDEN	WINSLOW TWP	\$0	----	\$0	(\$119,711)
CUMBERLAND	BRIDGETON CITY	\$1,768,003	(\$602,421)	\$1,823,870	\$510,593
CUMBERLAND	MILLVILLE CITY	\$533,300	\$262,211	\$1,016,014	(\$108,801)
CUMBERLAND	VINELAND CITY	\$0	\$3,433,488	\$2,991,722	\$8,912,025
ESSEX	BELLEVILLE TOWN	\$2,750	(\$482,332)	\$0	(\$1,464,306)
ESSEX	BLOOMFIELD TWP	\$1,185,705	(\$227,006)	\$1,000,000	\$93,820
ESSEX	CITY OF ORANGE TWP	\$2,310,709	(\$1,371,021)	\$2,926,625	(\$616,906)
ESSEX	EAST ORANGE	\$2,404,659	\$1,735,070	\$6,500,000	(\$9,484,185)
ESSEX	IRVINGTON TOWNSHIP	\$5,776,829	\$1,125,442	\$7,460,882	(\$7,666,879)
ESSEX	LIVINGSTON TWP	\$1,000,000	(\$451,537)	\$450,000	(\$837,489)
ESSEX	MILLBURN TWP	\$0	\$708,332	\$0	\$355,534
ESSEX	MONTCLAIR TOWN	\$397,280	(\$711,571)	\$0	\$74,347
ESSEX	NEWARK CITY	\$661,895	\$15,418,714	\$14,400,000	(\$8,842,689)
ESSEX	NUTLEY TOWN	\$950,000	\$63,243	\$700,000	(\$372,768)
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$2,024,048	(\$3,207,576)	\$1,706,005	(\$2,141,813)
ESSEX	WEST ORANGE TOWN	\$200,000	\$127,183	\$0	(\$1,405,291)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
GLOUCESTER	DEPTFORD TWP	\$700,000	(\$297,982)	\$194,024	(\$431,860)
GLOUCESTER	MONROE TWP	\$1,250,000	(\$104,745)	\$1,452,500	(\$1,366,252)
GLOUCESTER	WASHINGTON TWP	\$2,930,447	\$966,848	\$2,930,447	(\$1,997,163)
HUDSON	BAYONNE CITY	\$1,620,572	(\$712,419)	\$1,620,572	(\$347,726)
HUDSON	JERSEY CITY	\$15,629,344	(\$4,340,496)	\$9,411,078	\$8,564,786
HUDSON	KEARNY TOWN	\$245,000	(\$751,473)	\$0	\$531,391
HUDSON	NORTH BERGEN TWP	\$1,965,335	(\$391,870)	\$2,017,825	\$4,644,627
HUDSON	UNION CITY	\$3,671,616	\$6,079,291	\$4,634,584	\$7,864,133
HUDSON	WEST NEW YORK TOWN	\$3,000,000	(\$253,799)	\$3,300,000	(\$931,090)
MERCER	EAST WINDSOR REGIONAL	\$300,000	\$964,993	\$750,000	\$1,265,083
MERCER	EWING TWP	\$1,635,316	(\$704,499)	\$1,083,000	\$498,687
MERCER	HAMILTON TWP	\$1,933,020	(\$546,043)	\$0	\$3,404,675
MERCER	HOPEWELL VALLEY REGIONAL	\$15,000	\$282,731	\$0	\$303,256
MERCER	LAWRENCE TWP	\$300,000	\$250,625	\$300,000	(\$427,301)
MERCER	PRINCETON REGIONAL	\$0	\$2,522,129	\$1,239,700	(\$881,451)
MERCER	TRENTON CITY	\$3,748,656	(\$960,435)	\$0	\$2,454,612
MERCER	W WINDSOR-PLAINSBORO REG	\$1,000,000	\$576,224	\$424,091	\$173,835
MIDDLESEX	CARTERET BORO	\$0	(\$357,952)	\$198,000	\$186,182
MIDDLESEX	EAST BRUNSWICK TWP	\$470,000	(\$146,787)	\$0	\$172,159
MIDDLESEX	EDISON TWP	\$0	(\$1,095,568)	\$0	(\$3,035,761)
MIDDLESEX	MONROE TWP	\$796,158	\$109,142	\$485,887	(\$1,326,731)
MIDDLESEX	NEW BRUNSWICK CITY	\$1,500,000	(\$1,483,866)	\$1,502,281	\$412,167
MIDDLESEX	NORTH BRUNSWICK TWP	\$638,922	\$384,456	\$750,582	(\$326,806)
MIDDLESEX	OLD BRIDGE TWP	\$734,160	(\$1,767,083)	\$0	\$1,125,062
MIDDLESEX	PERTH AMBOY CITY	\$3,775,080	\$2,286,994	\$4,681,499	\$1,278,432
MIDDLESEX	PISCATAWAY TWP	\$1,221,887	\$2,263,307	\$1,611,709	(\$377,914)
MIDDLESEX	SAYREVILLE BORO	\$1,811,883	(\$11,943)	\$2,369,243	(\$1,436,583)
MIDDLESEX	SOUTH BRUNSWICK TWP	\$10,943	\$2,466,784	\$0	\$1,877,251
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,920,000	\$962,671	\$2,325,000	\$759,572
MIDDLESEX	WOODBRIIDGE TWP	\$3,100,000	(\$3,657,593)	\$0	(\$131,318)
MONMOUTH	HOLMDEL TWP	\$601,202	\$288,643	\$259,804	\$466,566
MONMOUTH	LONG BRANCH CITY	\$790,787	\$94,486	\$1,011,988	(\$466,821)
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,066,430	(\$771,297)	\$925,301	(\$1,336,134)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
MONMOUTH	MIDDLETOWN TWP	\$0	\$2,416,457	\$775,000	\$1,025,447
MONMOUTH	NEPTUNE TWP	\$650,000	(\$247,763)	\$480,000	\$1,030,296
MONMOUTH	OCEAN TWP	\$2,600,000	(\$1,995,146)	\$2,000,000	(\$1,447,974)
MONMOUTH	WALL TWP	\$600,000	(\$397,778)	\$172,462	\$472,927
MORRIS	JEFFERSON TWP	\$0	(\$26,874)	\$100,000	\$322,318
MORRIS	MONTVILLE TWP	\$0	(\$65,185)	\$0	\$90,477
MORRIS	MORRIS SCHOOL DISTRICT	\$1,588,003	(\$882,967)	\$2,727,929	(\$2,141,763)
MORRIS	MOUNT OLIVE TWP	\$331,745	\$179,366	\$888,929	\$59,709
MORRIS	PARSIPPANY-TROY HILLS TWP	\$188,597	\$413,208	\$0	\$1,178,977
MORRIS	RANDOLPH TWP	\$1,275,156	\$182,477	\$1,974,438	\$191,456
MORRIS	ROXBURY TWP	\$0	\$1,411,473	\$442,824	(\$66,398)
OCEAN	BRICK TWP	\$3,212,000	\$2,171,009	\$2,235,071	\$543,037
OCEAN	JACKSON TWP	\$1,801,952	\$560,418	\$2,900,000	\$2,971,389
OCEAN	LACEY TWP	\$350,000	\$491,631	\$1,130,000	(\$682,057)
OCEAN	LAKEWOOD TWP	\$0	\$3,743,712	\$0	\$1,274,625
OCEAN	TOMS RIVER REGIONAL	\$3,462,613	\$3,310,870	\$3,104,060	\$552,353
PASSAIC	CLIFTON CITY	\$2,613,650	\$616,196	\$3,100,000	\$2,799,311
PASSAIC	PASSAIC CITY	\$6,644,197	\$763,791	\$9,428,019	(\$168,302)
PASSAIC	PATERSON CITY	\$9,085,795	\$1,828,348	\$11,000,000	\$4,273,907
PASSAIC	WAYNE TWP	\$0	\$867,571	\$29,047	\$540,413
PASSAIC	WEST MILFORD TWP	\$339,950	(\$25,731)	\$370,000	\$123,430
SOMERSET	BERNARDS TWP	\$702,852	(\$392,686)	\$300,000	\$234,720
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,800,000	(\$907,966)	\$1,940,000	\$940,081
SOMERSET	FRANKLIN TWP	\$73,728	\$264,784	\$66,226	(\$371,159)
SOMERSET	HILLSBOROUGH TWP	\$1,050,000	(\$436,275)	\$700,000	(\$255,071)
SOMERSET	MONTGOMERY TWP	\$600,000	\$491,151	\$600,000	(\$914,224)
SUSSEX	SPARTA TWP	\$248,531	(\$65,884)	\$0	\$89,354
SUSSEX	VERNON TWP	\$200,000	\$1,252,859	\$562,000	(\$284,759)
UNION	ELIZABETH CITY	\$2,878,088	\$2,082,384	\$9,901,739	\$11,711,352
UNION	LINDEN CITY	\$1,300,000	(\$124,941)	\$1,950,000	\$1,160,632
UNION	PLAINFIELD CITY	\$612,451	\$2,564,465	\$5,785,209	(\$5,259,601)
UNION	RAHWAY CITY	\$909,961	\$420,016	\$1,291,213	(\$702,104)
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	\$954,808	\$0	(\$119,823)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
UNION	UNION TWP	\$2,746,103	\$2,671,752	\$4,824,488	\$687,928
UNION	WESTFIELD TOWN	\$2,196,877	(\$1,653,601)	\$1,906,500	(\$809,198)

**Unreserved General Fund Balance in Excess of 6% - Indicator 21  
Operating Type K-12 / 3501 + (Total of 101 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
ATLANTIC	ATLANTIC CITY	\$0	\$3,503,423	\$2,768,775
ATLANTIC	EGG HARBOR TWP	\$0	\$0	\$0
ATLANTIC	PLEASANTVILLE CITY	\$130,835	\$5,276,948	\$3,401,425
BERGEN	BERGENFIELD BORO	\$0	\$0	\$0
BERGEN	FAIR LAWN BORO	\$272,850	\$0	\$0
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BERGEN	HACKENSACK CITY	\$565,901	\$43,880	\$774,152
BERGEN	PARAMUS BORO	\$0	\$0	\$0
BERGEN	RIDGEWOOD VILLAGE	\$628,270	\$0	\$0
BERGEN	TEANECK TWP	\$614,485	\$939,674	\$1,094,769
BURLINGTON	BURLINGTON TWP	\$888,945	\$1,310,449	\$1,863,539
BURLINGTON	MOORESTOWN TWP	\$0	\$0	\$110,463
BURLINGTON	PEMBERTON TWP	\$1,754,665	\$1,434,744	\$1,685,216
BURLINGTON	WILLINGBORO TWP	\$0	\$0	\$437,040
CAMDEN	CAMDEN CITY	\$3,724,180	\$0	\$0
CAMDEN	CHERRY HILL TWP	\$0	\$0	\$0
CAMDEN	PENNSAUKEN TWP	\$0	\$2,024,428	\$3,671,830
CAMDEN	WINSLOW TWP	\$0	\$0	\$0
CUMBERLAND	BRIDGETON CITY	\$1,349,086	\$0	\$0
CUMBERLAND	MILLVILLE CITY	\$0	\$0	\$0
CUMBERLAND	VINELAND CITY	\$0	\$1,450,224	\$7,766,527
ESSEX	BELLEVILLE TOWN	\$0	\$0	\$0
ESSEX	BLOOMFIELD TWP	\$1,185,705	\$960,996	\$883,058
ESSEX	CITY OF ORANGE TWP	\$2,047,868	\$616,013	\$0
ESSEX	EAST ORANGE	\$1,187,663	\$2,234,532	\$0
ESSEX	IRVINGTON TOWNSHIP	\$5,449,413	\$7,012,220	\$0
ESSEX	LIVINGSTON TWP	\$0	\$0	\$0
ESSEX	MILLBURN TWP	\$0	\$0	\$0
ESSEX	MONTCLAIR TOWN	\$0	\$0	\$0
ESSEX	NEWARK CITY	\$2,348,038	\$0	\$0
ESSEX	NUTLEY TOWN	\$133,508	\$117,358	\$0
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$2,863,241	\$919,482	\$0
ESSEX	WEST ORANGE TOWN	\$0	\$0	\$0

**Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
GLOUCESTER	DEPTFORD TWP	\$0	\$0	\$0
GLOUCESTER	MONROE TWP	\$1,250,000	\$1,644,359	\$66,730
GLOUCESTER	WASHINGTON TWP	\$1,656,092	\$2,211,879	\$0
HUDSON	BAYONNE CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$0	\$0	\$0
HUDSON	KEARNY TOWN	\$199,924	\$0	\$0
HUDSON	NORTH BERGEN TWP	\$1,965,335	\$1,825,549	\$2,881,714
HUDSON	UNION CITY	\$3,465,753	\$10,012,993	\$15,903,272
HUDSON	WEST NEW YORK TOWN	\$2,916,150	\$2,409,078	\$0
MERCER	EAST WINDSOR REGIONAL	\$0	\$303,479	\$1,413,960
MERCER	EWING TWP	\$979,931	\$126,236	\$550,685
MERCER	HAMILTON TWP	\$4,495,847	\$0	\$0
MERCER	HOPEWELL VALLEY REGIONAL	\$0	\$0	\$0
MERCER	LAWRENCE TWP	\$0	\$0	\$0
MERCER	PRINCETON REGIONAL	\$65,819	\$2,363,503	\$1,115,741
MERCER	TRENTON CITY	\$0	\$0	\$0
MERCER	W WINDSOR-PLAINSBORO REG	\$1,000,000	\$1,561,295	\$1,274,227
MIDDLESEX	CARTERET BORO	\$0	\$0	\$0
MIDDLESEX	EAST BRUNSWICK TWP	\$0	\$0	\$0
MIDDLESEX	EDISON TWP	\$4,806,553	\$0	\$0
MIDDLESEX	MONROE TWP	\$454,774	\$425,994	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$884,641	\$0	\$0
MIDDLESEX	NORTH BRUNSWICK TWP	\$0	\$31,898	\$0
MIDDLESEX	OLD BRIDGE TWP	\$0	\$0	\$0
MIDDLESEX	PERTH AMBOY CITY	\$3,551,868	\$5,829,616	\$5,402,532
MIDDLESEX	PISCATAWAY TWP	\$0	\$1,932,976	\$1,338,846
MIDDLESEX	SAYREVILLE BORO	\$1,056,769	\$805,354	\$0
MIDDLESEX	SOUTH BRUNSWICK TWP	\$0	\$613,822	\$2,133,149
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,425,734	\$2,285,597	\$2,951,448
MIDDLESEX	WOODBRIIDGE TWP	\$0	\$0	\$0
MONMOUTH	HOLMDEL TWP	\$0	\$0	\$314,553
MONMOUTH	LONG BRANCH CITY	\$0	\$0	\$0
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,014,674	\$6,266	\$0



**Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
MONMOUTH	MIDDLETOWN TWP	\$0	\$0	\$0
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$0
MONMOUTH	OCEAN TWP	\$2,599,999	\$1,038,569	\$0
MONMOUTH	WALL TWP	\$600,000	\$88,623	\$421,609
MORRIS	JEFFERSON TWP	\$0	\$0	\$0
MORRIS	MONTVILLE TWP	\$0	\$0	\$0
MORRIS	MORRIS SCHOOL DISTRICT	\$1,858,650	\$1,745,128	\$0
MORRIS	MOUNT OLIVE TWP	\$0	\$0	\$0
MORRIS	PARSIPPANY-TROY HILLS TWP	\$0	\$0	\$0
MORRIS	RANDOLPH TWP	\$1,275,156	\$1,968,592	\$2,002,262
MORRIS	ROXBURY TWP	\$0	\$99,955	\$0
OCEAN	BRICK TWP	\$216,388	\$2,270,161	\$2,582,503
OCEAN	JACKSON TWP	\$1,661,842	\$1,791,392	\$4,306,653
OCEAN	LACEY TWP	\$0	\$0	\$0
OCEAN	LAKEWOOD TWP	\$0	\$0	\$0
OCEAN	TOMS RIVER REGIONAL	\$3,697,495	\$6,778,501	\$0
PASSAIC	CLIFTON CITY	\$85,105	\$498,012	\$0
PASSAIC	PASSAIC CITY	\$5,002,023	\$5,158,580	\$3,233,302
PASSAIC	PATERSON CITY	\$0	\$0	\$771,098
PASSAIC	WAYNE TWP	\$0	\$0	\$0
PASSAIC	WEST MILFORD TWP	\$0	\$0	\$0
SOMERSET	BERNARDS TWP	\$0	\$0	\$0
SOMERSET	BRIDGEWATER-RARITAN REG	\$981,617	\$231,609	\$857,399
SOMERSET	FRANKLIN TWP	\$0	\$0	\$0
SOMERSET	HILLSBOROUGH TWP	\$0	\$0	\$0
SOMERSET	MONTGOMERY TWP	\$726,003	\$995,351	\$0
SUSSEX	SPARTA TWP	\$188,264	\$0	\$0
SUSSEX	VERNON TWP	\$0	\$0	\$0
UNION	ELIZABETH CITY	\$9,210,474	\$0	\$10,447,724
UNION	LINDEN CITY	\$0	\$0	\$533,471
UNION	PLAINFIELD CITY	\$0	\$0	\$0
UNION	RAHWAY CITY	\$909,961	\$1,473,210	\$733,404
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	\$0	\$0

**Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 101 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
UNION	UNION TWP	\$2,746,103	\$9,927,741	\$10,431,495
UNION	WESTFIELD TOWN	\$1,260,298	\$1,014,810	\$89,918