

**Summary of Vital Statistics
Comparative Spending Guide 2003
Operating Type K-6 (Total of 66 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	EDGEWATER BORO	\$9,354	11%	86%	2%	0%	1%	0%	10.7	88.5	80.7	6.9%
BERGEN	ORADELL BORO	\$8,671	7%	89%	2%	0%	1%	1%	13.7	112.7	174.8	8.9%
BERGEN	RIVER EDGE BORO	\$7,541	9%	84%	2%	0%	3%	2%	14.8	95.3	198.2	7.3%
BURLINGTON	BASS RIVER TWP	\$10,815	48%	42%	3%	1%	6%	0%	13.5	56.3	76.0	21.7%
BURLINGTON	CHESTERFIELD TWP	\$9,765	11%	87%	2%	0%	0%	0%	11.9	98.9	89.0	8.2%
BURLINGTON	MANSFIELD TWP	\$6,997	9%	86%	2%	0%	0%	3%	12.2	83.8	124.0	14.8%
BURLINGTON	NORTH HANOVER TWP	\$9,803	57%	8%	33%	0%	0%	2%	12.5	68.4	159.6	10.1%
BURLINGTON	SPRINGFIELD TWP	\$8,703	34%	59%	2%	0%	5%	0%	14.4	87.8	162.5	10.8%
CAMDEN	BERLIN TWP	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAMDEN	CHESILHURST	\$6,187	67%	21%	6%	0%	5%	1%	12.2	0.0	146.0	14.4%
CAMDEN	CLEMENTON BORO	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$9,084	41%	52%	3%	0%	3%	1%	13.5	66.4	138.3	12.0%
CAMDEN	LINDENWOLD BORO	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAMDEN	PINE HILL BORO	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAMDEN	WATERFORD TWP	\$9,773	49%	46%	2%	0%	3%	0%	13.3	51.6	130.4	14.1%
CAMDEN	WINSLOW TWP	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CAPE MAY	CAPE MAY CITY	\$14,130	15%	30%	20%	0%	24%	11%	10.0	62.1	102.5	9.3%
CAPE MAY	LOWER TWP	\$9,001	41%	53%	4%	0%	1%	1%	12.9	78.3	195.7	16.7%
CAPE MAY	WEST CAPE MAY BORO	\$8,442	23%	66%	2%	4%	4%	1%	9.9	286.7	47.8	3.5%
ESSEX	ESSEX FELS BORO	\$9,484	5%	92%	1%	0%	2%	0%	11.6	200.8	104.4	12.3%
ESSEX	FAIRFIELD TWP	\$9,335	6%	90%	1%	1%	2%	0%	13.4	106.4	178.3	9.5%
ESSEX	NORTH CALDWELL BORO	\$8,819	4%	92%	2%	0%	1%	1%	13.0	78.4	120.8	10.8%
ESSEX	ROSELAND BORO	\$8,400	9%	89%	1%	0%	0%	1%	13.6	91.7	134.7	6.3%
GLOUCESTER	EAST GREENWICH TWP	\$8,914	32%	66%	1%	0%	1%	0%	13.7	79.7	147.5	7.1%
GLOUCESTER	ELK TWP	\$8,832	55%	28%	3%	0%	8%	6%	11.9	82.4	94.8	18.7%
GLOUCESTER	FRANKLIN TWP	\$7,865	53%	36%	4%	0%	5%	2%	14.7	83.6	203.0	12.1%
GLOUCESTER	HARRISON TWP	\$7,036	45%	49%	2%	0%	4%	0%	15.4	108.6	209.9	7.8%
GLOUCESTER	MANTUA TWP	\$7,434	43%	53%	2%	0%	1%	1%	14.7	101.4	202.9	12.7%
GLOUCESTER	NATIONAL PARK BORO	\$10,181	60%	32%	4%	0%	1%	3%	10.8	140.5	140.5	13.2%
GLOUCESTER	SOUTH HARRISON TWP	\$8,753	33%	59%	2%	0%	5%	1%	11.8	245.0	122.5	10.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$7,615	53%	34%	1%	0%	12%	0%	15.1	108.7	189.6	9.3%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2003
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
GLOUCESTER	WENONAH BORO	\$9,651	19%	73%	2%	1%	5%	0%	9.8	390.0	195.0	6.7%
GLOUCESTER	WESTVILLE BORO	\$7,884	59%	30%	4%	3%	5%	0%	10.8	199.0	199.0	21.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$8,884	43%	51%	3%	0%	2%	1%	14.1	74.4	268.0	15.3%
HUNTERDON	LAMBERTVILLE CITY	\$12,989	9%	87%	2%	0%	2%	0%	8.7	72.8	79.1	15.4%
HUNTERDON	LEBANON BORO	\$15,266	7%	91%	1%	0%	1%	0%	7.5	28.2	790.0	10.1%
HUNTERDON	STOCKTON BORO	\$8,200	2%	94%	1%	3%	0%	0%	13.4	630.0	52.5	3.2%
HUNTERDON	WEST AMWELL TWP	\$11,277	10%	87%	1%	0%	1%	1%	9.2	79.2	116.5	13.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$10,050	11%	82%	3%	1%	3%	0%	11.3	92.2	98.3	15.3%
MONMOUTH	HIGHLANDS BORO	\$9,964	20%	73%	4%	0%	2%	1%	9.5	69.1	60.5	19.8%
MONMOUTH	ROOSEVELT BORO	\$9,747	35%	53%	1%	0%	10%	1%	10.5	83.3	52.6	11.0%
MORRIS	MINE HILL TWP	\$7,396	22%	75%	2%	0%	0%	1%	14.8	182.1	218.5	9.8%
OCEAN	BEACH HAVEN BORO	\$13,769	5%	86%	1%	0%	8%	0%	8.4	62.1	87.0	4.6%
OCEAN	BERKELEY TWP	\$7,169	14%	78%	2%	0%	5%	1%	14.8	79.7	238.3	10.3%
OCEAN	EAGLESWOOD TWP	\$8,519	42%	52%	2%	0%	5%	0%	10.3	112.9	79.0	17.1%
OCEAN	ISLAND HEIGHTS BORO	\$12,281	10%	84%	1%	0%	5%	0%	10.6	66.5	113.0	8.0%
OCEAN	LITTLE EGG HARBOR TWP	\$8,165	55%	41%	4%	0%	0%	0%	12.7	101.6	190.8	14.6%
OCEAN	LONG BEACH ISLAND	\$14,026	8%	87%	2%	0%	0%	3%	10.1	43.7	83.0	15.1%
OCEAN	OCEAN GATE BORO	\$6,696	46%	46%	2%	0%	5%	1%	11.4	103.2	98.0	17.9%
OCEAN	OCEAN TWP	\$9,782	48%	43%	2%	0%	6%	1%	12.0	59.6	126.4	14.6%
OCEAN	SEASIDE HEIGHTS BORO	\$7,714	27%	62%	5%	0%	5%	1%	13.9	65.7	154.5	17.5%
OCEAN	SEASIDE PARK BORO	\$10,895	14%	77%	4%	1%	4%	0%	9.5	201.7	86.4	9.1%
OCEAN	STAFFORD TWP	\$8,492	37%	58%	2%	2%	1%	0%	14.1	82.2	236.8	13.6%
OCEAN	TUCKERTON BORO	\$7,961	44%	50%	3%	0%	2%	1%	11.0	119.6	335.0	13.7%
SALEM	ELMER BORO	\$8,529	55%	40%	3%	0%	1%	1%	14.7	262.0	262.0	6.1%
SUSSEX	FREDON TWP	\$9,499	18%	79%	1%	0%	2%	0%	12.9	91.0	97.5	9.2%
SUSSEX	HAMPTON TWP	\$9,893	27%	71%	2%	0%	1%	0%	13.1	78.0	156.0	12.8%
SUSSEX	SANDYSTON-WALPACK TWP	\$10,647	23%	66%	1%	0%	10%	0%	10.0	145.8	145.8	8.6%
SUSSEX	STILLWATER TWP	\$9,823	37%	56%	1%	1%	2%	3%	11.4	85.3	135.9	11.5%
WARREN	BLAIRSTOWN TWP	\$7,921	19%	56%	2%	20%	3%	0%	14.6	80.5	252.3	14.5%
WARREN	FRANKLIN TWP	\$7,680	22%	71%	2%	1%	3%	1%	12.7	89.5	115.5	7.8%
WARREN	FRELINGHUYSEN TWP	\$9,182	27%	72%	0%	0%	0%	1%	10.1	111.1	105.5	14.7%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2003
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
WARREN	KNOWLTON TWP	\$8,369	36%	59%	2%	2%	0%	1%	12.6	124.7	124.7	12.6%
WARREN	MANSFIELD TWP	\$7,814	38%	54%	3%	0%	4%	1%	12.9	86.7	186.5	13.0%
WARREN	WASHINGTON BORO	\$8,919	41%	51%	3%	0%	4%	1%	12.8	76.1	203.0	10.2%
WARREN	WASHINGTON TWP	\$9,052	39%	57%	2%	0%	0%	2%	14.8	104.8	136.0	16.7%

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Total Cost Per Pupil - Indicator 1
Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating Type K-6	\$7,807		\$8,116		\$8,680	
State median - Operating Type K-6	\$8,040		\$8,426		\$8,914	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

Low to High Ranges

\$5,531 — \$13,156

\$6,188 — \$15,301

\$6,187 — \$15,266

COUNTY	DISTRICT						
BERGEN	EDGEWATER BORO	\$8,772	51	\$9,810	53	\$9,354	38
BERGEN	ORADELL BORO	\$8,003	31	\$8,296	28	\$8,671	25
BERGEN	RIVER EDGE BORO	\$7,038	15	\$7,471	14	\$7,541	8
BURLINGTON	BASS RIVER TWP	\$9,602	57	\$10,455	54	\$10,815	53
BURLINGTON	CHESTERFIELD TWP	\$8,291	38	\$9,208	49	\$9,765	43
BURLINGTON	MANSFIELD TWP	\$6,770	9	\$6,540	2	\$6,997	3
BURLINGTON	NORTH HANOVER TWP	\$7,881	28	\$8,723	36	\$9,803	46
BURLINGTON	SPRINGFIELD TWP	\$8,035	32	\$7,839	19	\$8,703	26
CAMDEN	BERLIN TWP	\$9,210	54	----	----	----	----
CAMDEN	CHESILHURST	\$6,772	10	\$9,077	48	\$6,187	1
CAMDEN	CLEMENTON BORO	\$6,435	5	----	----	----	----
CAMDEN	LAUREL SPRINGS BORO	\$8,572	48	\$8,275	27	\$9,084	35
CAMDEN	LINDENWOLD BORO	\$8,568	47	----	----	----	----
CAMDEN	PINE HILL BORO	\$7,634	23	----	----	----	----
CAMDEN	WATERFORD TWP	\$8,746	50	\$8,746	38	\$9,773	44
CAMDEN	WINSLOW TWP	\$8,315	41	----	----	----	----
CAPE MAY	CAPE MAY CITY	\$11,735	64	\$13,895	60	\$14,130	60
CAPE MAY	LOWER TWP	\$8,035	32	\$8,426	31	\$9,001	33
CAPE MAY	WEST CAPE MAY BORO	\$8,284	37	\$8,140	24	\$8,442	21
ESSEX	ESSEX FELS BORO	\$8,105	35	\$8,996	46	\$9,484	39
ESSEX	FAIRFIELD TWP	\$9,498	56	\$8,936	43	\$9,335	37
ESSEX	NORTH CALDWELL BORO	\$8,294	39	\$8,260	26	\$8,819	28
ESSEX	ROSELAND BORO	\$8,495	45	\$8,851	41	\$8,400	20
GLOUCESTER	EAST GREENWICH TWP	\$8,298	40	\$7,767	17	\$8,914	31
GLOUCESTER	ELK TWP	\$7,723	25	\$8,184	25	\$8,832	29

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating Type K-6	\$7,807		\$8,116		\$8,680	
State median - Operating Type K-6	\$8,040		\$8,426		\$8,914	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

Low to High Ranges

\$5,531 — \$13,156

\$6,188 — \$15,301

\$6,187 — \$15,266

COUNTY	DISTRICT						
GLOUCESTER	FRANKLIN TWP	\$6,587	6	\$7,098	7	\$7,865	13
GLOUCESTER	HARRISON TWP	\$5,781	2	\$6,559	3	\$7,036	4
GLOUCESTER	MANTUA TWP	\$6,371	4	\$7,103	8	\$7,434	7
GLOUCESTER	NATIONAL PARK BORO	\$9,276	55	\$9,629	50	\$10,181	51
GLOUCESTER	SOUTH HARRISON TWP	\$7,611	22	\$7,365	11	\$8,753	27
GLOUCESTER	SWEDESBORO-WOOLWICH	\$5,531	1	\$6,188	1	\$7,615	9
GLOUCESTER	WENONAH BORO	\$7,911	29	\$8,753	39	\$9,651	41
GLOUCESTER	WESTVILLE BORO	\$6,655	8	\$7,936	22	\$7,884	14
GLOUCESTER	WOODBURY HEIGHTS BORO	\$7,009	14	\$7,841	20	\$8,884	30
HUNTERDON	LAMBERTVILLE CITY	\$11,879	65	\$11,705	56	\$12,989	57
HUNTERDON	LEBANON BORO	\$13,156	66	\$15,301	61	\$15,266	61
HUNTERDON	STOCKTON BORO	\$6,215	3	\$6,778	5	\$8,200	18
HUNTERDON	WEST AMWELL TWP	\$9,769	58	\$11,965	57	\$11,277	55
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$8,772	51	\$8,938	44	\$10,050	50
MONMOUTH	HIGHLANDS BORO	\$8,438	43	\$9,692	51	\$9,964	49
MONMOUTH	ROOSEVELT BORO	\$10,171	60	\$8,783	40	\$9,747	42
MORRIS	MINE HILL TWP	\$7,919	30	\$7,346	9	\$7,396	6
OCEAN	BEACH HAVEN BORO	\$11,501	62	\$11,984	58	\$13,769	58
OCEAN	BERKELEY TWP	\$7,277	16	\$7,453	13	\$7,169	5
OCEAN	EAGLESWOOD TWP	\$7,877	27	\$8,327	29	\$8,519	23
OCEAN	ISLAND HEIGHTS BORO	\$10,385	61	\$11,406	55	\$12,281	56
OCEAN	LITTLE EGG HARBOR TWP	\$7,479	20	\$7,665	16	\$8,165	17
OCEAN	LONG BEACH ISLAND	\$11,555	63	\$12,657	59	\$14,026	59
OCEAN	OCEAN GATE BORO	\$6,806	11	\$6,763	4	\$6,696	2
OCEAN	OCEAN TWP	\$8,389	42	\$8,954	45	\$9,782	45

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating Type K-6	\$7,807		\$8,116		\$8,680	
State median - Operating Type K-6	\$8,040		\$8,426		\$8,914	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

Low to High Ranges

\$5,531 — \$13,156

\$6,188 — \$15,301

\$6,187 — \$15,266

COUNTY	DISTRICT						
OCEAN	SEASIDE HEIGHTS BORO	\$8,044	34	\$8,434	32	\$7,714	11
OCEAN	SEASIDE PARK BORO	\$9,805	59	\$9,762	52	\$10,895	54
OCEAN	STAFFORD TWP	\$7,392	19	\$7,833	18	\$8,492	22
OCEAN	TUCKERTON BORO	\$6,995	13	\$7,504	15	\$7,961	16
SALEM	ELMER BORO	\$7,848	26	\$8,743	37	\$8,529	24
SUSSEX	FREDON TWP	\$9,061	53	\$8,890	42	\$9,499	40
SUSSEX	HAMPTON TWP	\$8,218	36	\$8,374	30	\$9,893	48
SUSSEX	SANDYSTON-WALPACK TWP	\$8,445	44	\$8,710	35	\$10,647	52
SUSSEX	STILLWATER TWP	\$8,652	49	\$8,700	34	\$9,823	47
WARREN	BLAIRSTOWN TWP	\$7,341	17	\$7,351	10	\$7,921	15
WARREN	FRANKLIN TWP	\$6,964	12	\$7,406	12	\$7,680	10
WARREN	FRELINGHUYSEN TWP	\$8,563	46	\$9,037	47	\$9,182	36
WARREN	KNOWLTON TWP	\$7,380	18	\$7,915	21	\$8,369	19
WARREN	MANSFIELD TWP	\$6,640	7	\$6,984	6	\$7,814	12
WARREN	WASHINGTON BORO	\$7,647	24	\$8,097	23	\$8,919	32
WARREN	WASHINGTON TWP	\$7,595	21	\$8,539	33	\$9,052	34

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Total Classroom Instruction - Indicator 2
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$4,828			\$4,880			\$5,294		
State median - Operating Type K-6	\$4,879			\$5,040			\$5,343		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

Low to High Ranges

\$3,436 — \$8,011

47.4%—69.2%

\$3,750 — \$9,055

0.0%—70.1%

\$3,559 — \$9,000

0.0%—69.9%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$5,493	52	62.6%	\$5,981	52	61.0%	\$5,961	44	63.7%
BERGEN	ORADELL BORO	\$4,845	32	60.5%	\$4,901	27	59.1%	\$5,078	17	58.6%
BERGEN	RIVER EDGE BORO	\$4,532	20	64.4%	\$4,824	22	64.6%	\$4,907	12	65.1%
BURLINGTON	BASS RIVER TWP	\$5,251	45	54.7%	\$5,786	49	55.3%	\$6,562	52	60.7%
BURLINGTON	CHESTERFIELD TWP	\$4,749	27	57.3%	\$5,138	35	55.8%	\$5,397	34	55.3%
BURLINGTON	MANSFIELD TWP	\$4,454	13	65.8%	\$4,164	7	63.7%	\$4,466	4	63.8%
BURLINGTON	NORTH HANOVER TWP	\$4,700	24	59.6%	\$5,040	31	57.8%	\$5,604	39	57.2%
BURLINGTON	SPRINGFIELD TWP	\$4,831	30	60.1%	\$4,872	24	62.1%	\$5,358	32	61.6%
CAMDEN	BERLIN TWP	\$6,149	59	66.8%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$4,000	9	59.1%	\$5,133	34	56.6%	\$3,559	1	57.5%
CAMDEN	CLEMENTON BORO	\$3,793	4	58.9%	----	----	0.0%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$5,160	44	60.2%	\$4,404	12	53.2%	\$5,264	29	57.9%
CAMDEN	LINDENWOLD BORO	\$5,429	49	63.4%	----	----	0.0%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$4,528	19	59.3%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$4,596	21	52.5%	\$4,547	13	52.0%	\$5,150	20	52.7%
CAMDEN	WINSLOW TWP	\$5,478	51	65.9%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$6,541	62	55.7%	\$7,597	59	54.7%	\$7,563	57	53.5%
CAPE MAY	LOWER TWP	\$4,742	26	59.0%	\$4,789	19	56.8%	\$5,338	30	59.3%
CAPE MAY	WEST CAPE MAY BORO	\$4,823	29	58.2%	\$4,756	17	58.4%	\$4,922	13	58.3%
ESSEX	ESSEX FELS BORO	\$4,908	35	60.5%	\$5,421	41	60.3%	\$5,402	35	57.0%
ESSEX	FAIRFIELD TWP	\$5,255	46	55.3%	\$4,924	28	55.1%	\$6,256	47	67.0%
ESSEX	NORTH CALDWELL BORO	\$5,000	39	60.3%	\$4,885	25	59.1%	\$5,253	28	59.6%
ESSEX	ROSELAND BORO	\$4,948	37	58.3%	\$5,829	50	65.9%	\$5,370	33	63.9%
GLOUCESTER	EAST GREENWICH TWP	\$4,640	22	55.9%	\$4,373	11	56.3%	\$5,035	15	56.5%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$4,828			\$4,880			\$5,294		
State median - Operating Type K-6	\$4,879			\$5,040			\$5,343		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

Low to High Ranges **\$3,436 — \$8,011** **47.4%—69.2%** **\$3,750 — \$9,055** **0.0%—70.1%** **\$3,559 — \$9,000** **0.0%—69.9%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
GLOUCESTER	ELK TWP	\$4,515	18	58.5%	\$4,746	15	58.0%	\$5,078	17	57.5%
GLOUCESTER	FRANKLIN TWP	\$3,898	6	59.2%	\$4,115	6	58.0%	\$4,598	7	58.5%
GLOUCESTER	HARRISON TWP	\$3,662	3	63.3%	\$3,964	5	60.4%	\$4,348	3	61.8%
GLOUCESTER	MANTUA TWP	\$3,982	8	62.5%	\$4,372	10	61.6%	\$4,466	4	60.1%
GLOUCESTER	NATIONAL PARK BORO	\$6,002	56	64.7%	\$5,901	51	61.3%	\$6,559	51	64.4%
GLOUCESTER	SOUTH HARRISON TWP	\$4,644	23	61.0%	\$4,309	8	58.5%	\$5,232	26	59.8%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3,436	1	62.1%	\$3,750	1	60.6%	\$4,682	8	61.5%
GLOUCESTER	WENONAH BORO	\$5,068	41	64.1%	\$5,525	43	63.1%	\$5,975	45	61.9%
GLOUCESTER	WESTVILLE BORO	\$4,388	12	65.9%	\$5,500	42	69.3%	\$5,220	25	66.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$4,459	14	63.6%	\$4,751	16	60.6%	\$5,434	36	61.2%
HUNTERDON	LAMBERTVILLE CITY	\$7,696	65	64.8%	\$7,495	58	64.0%	\$8,057	60	62.0%
HUNTERDON	LEBANON BORO	\$8,011	66	60.9%	\$9,055	61	59.2%	\$9,000	61	59.0%
HUNTERDON	STOCKTON BORO	\$3,504	2	56.4%	\$3,841	2	56.7%	\$4,797	11	58.5%
HUNTERDON	WEST AMWELL TWP	\$6,347	61	65.0%	\$7,870	60	65.8%	\$6,905	53	61.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$5,751	55	65.6%	\$5,645	46	63.2%	\$6,275	48	62.4%
MONMOUTH	HIGHLANDS BORO	\$4,741	25	56.2%	\$5,740	47	59.2%	\$5,668	42	56.9%
MONMOUTH	ROOSEVELT BORO	\$6,031	57	59.3%	\$5,175	36	58.9%	\$5,796	43	59.5%
MORRIS	MINE HILL TWP	\$5,057	40	63.9%	\$4,765	18	64.9%	\$4,515	6	61.0%
OCEAN	BEACH HAVEN BORO	\$6,880	63	59.8%	\$6,417	55	53.5%	\$7,716	58	56.0%
OCEAN	BERKELEY TWP	\$4,759	28	65.4%	\$4,809	21	64.5%	\$4,683	9	65.3%
OCEAN	EAGLESWOOD TWP	\$4,976	38	63.2%	\$5,249	38	63.0%	\$4,941	14	58.0%
OCEAN	ISLAND HEIGHTS BORO	\$6,293	60	60.6%	\$6,538	56	57.3%	\$7,036	54	57.3%
OCEAN	LITTLE EGG HARBOR TWP	\$3,974	7	53.1%	\$3,862	3	50.4%	\$5,649	40	69.2%
OCEAN	LONG BEACH ISLAND	\$7,289	64	63.1%	\$7,143	57	56.4%	\$7,915	59	56.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$4,828			\$4,880			\$5,294			
State median - Operating Type K-6	\$4,879			\$5,040			\$5,343			
State average - All operating types	\$5,380			\$5,676			\$5,994			
State median - All operating types	\$5,203			\$5,418			\$5,634			
Low to High Ranges	\$3,436 — \$8,011		47.4%—69.2%	\$3,750 — \$9,055		0.0%—70.1%	\$3,559 — \$9,000		0.0%—69.9%	
COUNTY	DISTRICT									
OCEAN	OCEAN GATE BORO	\$4,043	10	59.4%	\$3,908	4	57.8%	\$3,632	2	54.2%
OCEAN	OCEAN TWP	\$4,930	36	58.8%	\$5,774	48	64.5%	\$6,342	49	64.8%
OCEAN	SEASIDE HEIGHTS BORO	\$3,810	5	47.4%	\$4,355	9	51.6%	\$5,213	24	67.6%
OCEAN	SEASIDE PARK BORO	\$6,071	58	61.9%	\$6,401	54	65.6%	\$7,163	56	65.7%
OCEAN	STAFFORD TWP	\$5,106	43	69.1%	\$4,850	23	61.9%	\$5,181	22	61.0%
OCEAN	TUCKERTON BORO	\$4,459	14	63.7%	\$4,791	20	63.8%	\$5,053	16	63.5%
SALEM	ELMER BORO	\$4,883	34	62.2%	\$5,346	40	61.2%	\$5,154	21	60.4%
SUSSEX	FREDON TWP	\$5,333	47	58.9%	\$4,939	29	55.6%	\$5,248	27	55.2%
SUSSEX	HAMPTON TWP	\$5,411	48	65.8%	\$5,331	39	63.7%	\$6,140	46	62.1%
SUSSEX	SANDYSTON-WALPACK TWP	\$5,722	54	67.8%	\$6,001	53	68.9%	\$7,057	55	66.3%
SUSSEX	STILLWATER TWP	\$5,574	53	64.4%	\$5,634	44	64.8%	\$6,446	50	65.6%
WARREN	BLAIRSTOWN TWP	\$5,078	42	69.2%	\$5,064	32	68.9%	\$5,535	37	69.9%
WARREN	FRANKLIN TWP	\$4,302	11	61.8%	\$4,648	14	62.8%	\$4,730	10	61.6%
WARREN	FRELINGHUYSEN TWP	\$5,462	50	63.8%	\$5,642	45	62.4%	\$5,655	41	61.6%
WARREN	KNOWLTON TWP	\$4,875	33	66.1%	\$5,011	30	63.3%	\$5,207	23	62.2%
WARREN	MANSFIELD TWP	\$4,467	16	67.3%	\$4,896	26	70.1%	\$5,343	31	68.4%
WARREN	WASHINGTON BORO	\$4,841	31	63.3%	\$5,216	37	64.4%	\$5,563	38	62.4%
WARREN	WASHINGTON TWP	\$4,507	17	59.3%	\$5,118	33	59.9%	\$5,092	19	56.2%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$4,538			\$4,577			\$4,979		
State median - Operating Type K-6	\$4,581			\$4,696			\$5,035		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

Low to High Ranges \$3,104 — \$7,687 40.4% — 66.0% 85.2% — 97.8% \$3,406 — \$8,751 0.0% — 66.5% 0.0% — 97.4% \$2,940 — \$8,540 0.0% — 67.0% 0.0% — 99.5%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
BERGEN	EDGEWATER BORO	\$5,062	48	57.7%	92.2%	\$5,375	46	54.8%	89.9%	\$5,551	44	59.3%	93.1%
BERGEN	ORADELL BORO	\$4,547	31	56.8%	93.8%	\$4,625	26	55.8%	94.4%	\$4,641	14	53.5%	91.4%
BERGEN	RIVER EDGE BORO	\$4,244	16	60.3%	93.6%	\$4,394	14	58.8%	91.1%	\$4,541	12	60.2%	92.5%
BURLINGTON	BASS RIVER TWP	\$4,900	45	51.0%	93.3%	\$5,484	50	52.5%	94.8%	\$6,195	51	57.3%	94.4%
BURLINGTON	CHESTERFIELD TWP	\$4,499	30	54.3%	94.7%	\$4,834	35	52.5%	94.1%	\$5,096	33	52.2%	94.4%
BURLINGTON	MANSFIELD TWP	\$4,129	12	61.0%	92.7%	\$3,995	8	61.1%	95.9%	\$4,262	5	60.9%	95.4%
BURLINGTON	NORTH HANOVER TWP	\$4,293	20	54.5%	91.3%	\$4,700	32	53.9%	93.3%	\$5,282	36	53.9%	94.3%
BURLINGTON	SPRINGFIELD TWP	\$4,603	35	57.3%	95.3%	\$4,693	30	59.9%	96.3%	\$5,111	34	58.7%	95.4%
CAMDEN	BERLIN TWP	\$6,000	62	65.2%	97.6%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	CHESILHURST	\$3,642	6	53.8%	91.1%	\$4,511	20	49.7%	87.9%	\$2,940	1	47.5%	82.6%
CAMDEN	CLEMENTON BORO	\$3,625	5	56.3%	95.6%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$4,892	44	57.1%	94.8%	\$4,169	12	50.4%	94.7%	\$4,952	27	54.5%	94.1%
CAMDEN	LINDENWOLD BORO	\$5,101	50	59.5%	94.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	PINE HILL BORO	\$4,290	19	56.2%	94.7%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	WATERFORD TWP	\$4,497	29	51.4%	97.8%	\$4,398	15	50.3%	96.7%	\$4,886	25	50.0%	94.9%
CAMDEN	WINSLOW TWP	\$5,245	52	63.1%	95.7%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAPE MAY	CAPE MAY CITY	\$5,991	61	51.1%	91.6%	\$6,792	58	48.9%	89.4%	\$7,104	57	50.3%	93.9%
CAPE MAY	LOWER TWP	\$4,375	25	54.4%	92.3%	\$4,457	17	52.9%	93.1%	\$5,013	30	55.7%	93.9%
CAPE MAY	WEST CAPE MAY BORO	\$4,282	17	51.7%	88.8%	\$4,405	16	54.1%	92.6%	\$4,687	17	55.5%	95.2%
ESSEX	ESSEX FELS BORO	\$4,761	39	58.7%	97.0%	\$5,231	41	58.2%	96.5%	\$5,376	40	56.7%	99.5%
ESSEX	FAIRFIELD TWP	\$4,961	46	52.2%	94.4%	\$4,645	27	52.0%	94.3%	\$6,026	49	64.6%	96.3%
ESSEX	NORTH CALDWELL BORO	\$4,809	41	58.0%	96.2%	\$4,680	29	56.7%	95.8%	\$4,985	29	56.5%	94.9%
ESSEX	ROSELAND BORO	\$4,549	32	53.5%	91.9%	\$5,392	47	60.9%	92.5%	\$5,035	31	59.9%	93.8%
GLOUCESTER	EAST GREENWICH TWP	\$4,306	22	51.9%	92.8%	\$4,053	9	52.2%	92.7%	\$4,668	15	52.4%	92.7%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$4,538			\$4,577			\$4,979		
State median - Operating Type K-6	\$4,581			\$4,696			\$5,035		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

Low to High Ranges	\$3,104 — \$7,687	40.4% — 66.0%	85.2% — 97.8%	\$3,406 — \$8,751	0.0% — 66.5%	0.0% — 97.4%	\$2,940 — \$8,540	0.0% — 67.0%	0.0% — 99.5%
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COUNTY	DISTRICT												
GLOUCESTER	ELK TWP	\$4,345	24	56.3%	96.2%	\$4,553	22	55.6%	95.9%	\$4,863	23	55.1%	95.8%
GLOUCESTER	FRANKLIN TWP	\$3,664	7	55.6%	94.0%	\$3,810	7	53.7%	92.6%	\$4,295	6	54.6%	93.4%
GLOUCESTER	HARRISON TWP	\$3,278	3	56.7%	89.5%	\$3,669	5	55.9%	92.6%	\$4,069	3	57.8%	93.6%
GLOUCESTER	MANTUA TWP	\$3,778	10	59.3%	94.9%	\$4,112	11	57.9%	94.1%	\$4,297	7	57.8%	96.2%
GLOUCESTER	NATIONAL PARK BORO	\$5,531	56	59.6%	92.2%	\$5,650	52	58.7%	95.7%	\$6,180	50	60.7%	94.2%
GLOUCESTER	SOUTH HARRISON TWP	\$4,412	26	58.0%	95.0%	\$4,106	10	55.8%	95.3%	\$4,779	18	54.6%	91.3%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3,104	1	56.1%	90.3%	\$3,477	2	56.2%	92.7%	\$4,314	8	56.6%	92.1%
GLOUCESTER	WENONAH BORO	\$4,874	43	61.6%	96.2%	\$5,271	42	60.2%	95.4%	\$5,660	45	58.6%	94.7%
GLOUCESTER	WESTVILLE BORO	\$4,170	13	62.7%	95.0%	\$5,275	43	66.5%	95.9%	\$4,952	27	62.8%	94.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$4,314	23	61.5%	96.7%	\$4,595	24	58.6%	96.7%	\$5,230	35	58.9%	96.2%
HUNTERDON	LAMBERTVILLE CITY	\$7,343	65	61.8%	95.4%	\$7,190	60	61.4%	95.9%	\$7,766	60	59.8%	96.4%
HUNTERDON	LEBANON BORO	\$7,687	66	58.4%	96.0%	\$8,751	61	57.2%	96.6%	\$8,540	61	55.9%	94.9%
HUNTERDON	STOCKTON BORO	\$3,324	4	53.5%	94.9%	\$3,599	3	53.1%	93.7%	\$4,526	11	55.2%	94.4%
HUNTERDON	WEST AMWELL TWP	\$5,915	60	60.5%	93.2%	\$7,188	59	60.1%	91.3%	\$6,362	53	56.4%	92.1%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$5,474	55	62.4%	95.2%	\$5,309	44	59.4%	94.0%	\$5,896	47	58.7%	94.0%
MONMOUTH	HIGHLANDS BORO	\$4,451	28	52.7%	93.9%	\$5,416	48	55.9%	94.4%	\$5,295	37	53.1%	93.4%
MONMOUTH	ROOSEVELT BORO	\$5,663	58	55.7%	93.9%	\$4,945	38	56.3%	95.6%	\$5,456	43	56.0%	94.1%
MORRIS	MINE HILL TWP	\$4,731	38	59.7%	93.6%	\$4,533	21	61.7%	95.1%	\$4,209	4	56.9%	93.2%
OCEAN	BEACH HAVEN BORO	\$6,495	63	56.5%	94.4%	\$5,882	54	49.1%	91.7%	\$7,153	58	52.0%	92.7%
OCEAN	BERKELEY TWP	\$4,448	27	61.1%	93.5%	\$4,476	19	60.0%	93.1%	\$4,322	9	60.3%	92.3%
OCEAN	EAGLESWOOD TWP	\$4,671	37	59.3%	93.9%	\$4,812	34	57.8%	91.7%	\$4,583	13	53.8%	92.8%
OCEAN	ISLAND HEIGHTS BORO	\$5,647	57	54.4%	89.7%	\$6,081	56	53.3%	93.0%	\$6,633	54	54.0%	94.3%
OCEAN	LITTLE EGG HARBOR TWP	\$3,691	8	49.3%	92.9%	\$3,717	6	48.5%	96.2%	\$5,316	39	65.1%	94.1%
OCEAN	LONG BEACH ISLAND	\$6,594	64	57.1%	90.5%	\$6,556	57	51.8%	91.8%	\$7,478	59	53.3%	94.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$4,538			\$4,577			\$4,979		
State median - Operating Type K-6	\$4,581			\$4,696			\$5,035		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

Low to High Ranges \$3,104 — \$7,687 40.4% — 66.0% 85.2% — 97.8% \$3,406 — \$8,751 0.0% — 66.5% 0.0% — 97.4% \$2,940 — \$8,540 0.0% — 67.0% 0.0% — 99.5%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
OCEAN	OCEAN GATE BORO	\$3,715	9	54.6%	91.9%	\$3,636	4	53.8%	93.0%	\$3,290	2	49.1%	90.6%
OCEAN	OCEAN TWP	\$4,593	34	54.8%	93.2%	\$5,479	49	61.2%	94.9%	\$5,911	48	60.4%	93.2%
OCEAN	SEASIDE HEIGHTS BORO	\$3,248	2	40.4%	85.2%	\$3,406	1	40.4%	78.2%	\$4,677	16	60.6%	89.7%
OCEAN	SEASIDE PARK BORO	\$5,676	59	57.9%	93.5%	\$5,970	55	61.2%	93.3%	\$6,886	56	63.2%	96.1%
OCEAN	STAFFORD TWP	\$4,789	40	64.8%	93.8%	\$4,465	18	57.0%	92.1%	\$4,830	21	56.9%	93.2%
OCEAN	TUCKERTON BORO	\$4,298	21	61.4%	96.4%	\$4,596	25	61.2%	95.9%	\$4,795	20	60.2%	94.9%
SALEM	ELMER BORO	\$4,174	14	53.2%	85.5%	\$4,807	33	55.0%	89.9%	\$4,862	22	57.0%	94.3%
SUSSEX	FREDON TWP	\$5,084	49	56.1%	95.3%	\$4,658	28	52.4%	94.3%	\$4,874	24	51.3%	92.9%
SUSSEX	HAMPTON TWP	\$5,214	51	63.4%	96.4%	\$5,048	40	60.3%	94.7%	\$5,857	46	59.2%	95.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$5,462	54	64.7%	95.5%	\$5,696	53	65.4%	94.9%	\$6,702	55	62.9%	95.0%
SUSSEX	STILLWATER TWP	\$5,355	53	61.9%	96.1%	\$5,490	51	63.1%	97.4%	\$6,236	52	63.5%	96.7%
WARREN	BLAIRSTOWN TWP	\$4,842	42	66.0%	95.4%	\$4,863	36	66.2%	96.0%	\$5,310	38	67.0%	95.9%
WARREN	FRANKLIN TWP	\$4,029	11	57.9%	93.7%	\$4,307	13	58.2%	92.7%	\$4,405	10	57.4%	93.1%
WARREN	FRELINGHUYSEN TWP	\$5,001	47	58.4%	91.6%	\$5,374	45	59.5%	95.2%	\$5,446	42	59.3%	96.3%
WARREN	KNOWLTON TWP	\$4,569	33	61.9%	93.7%	\$4,696	31	59.3%	93.7%	\$4,910	26	58.7%	94.3%
WARREN	MANSFIELD TWP	\$4,183	15	63.0%	93.6%	\$4,589	23	65.7%	93.7%	\$5,087	32	65.1%	95.2%
WARREN	WASHINGTON BORO	\$4,664	36	61.0%	96.3%	\$5,032	39	62.1%	96.5%	\$5,408	41	60.6%	97.2%
WARREN	WASHINGTON TWP	\$4,287	18	56.4%	95.1%	\$4,890	37	57.3%	95.5%	\$4,784	19	52.9%	94.0%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$242			\$237			\$249		
State median - Operating Type K-6	\$230			\$225			\$253		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges

\$79 — \$633

0.9%—6.1%

\$114 — \$656

0.0%—7.8%

\$26 — \$563

0.0%—5.3%

COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$362	61	4.1%	\$408	54	4.2%	\$283	43	3.0%
BERGEN	ORADELL BORO	\$236	35	2.9%	\$225	30	2.7%	\$385	57	4.4%
BERGEN	RIVER EDGE BORO	\$163	11	2.3%	\$212	24	2.8%	\$196	13	2.6%
BURLINGTON	BASS RIVER TWP	\$313	50	3.3%	\$276	47	2.6%	\$327	49	3.0%
BURLINGTON	CHESTERFIELD TWP	\$216	27	2.6%	\$269	44	2.9%	\$257	33	2.6%
BURLINGTON	MANSFIELD TWP	\$249	38	3.7%	\$139	7	2.1%	\$184	8	2.6%
BURLINGTON	NORTH HANOVER TWP	\$356	57	4.5%	\$268	43	3.1%	\$263	38	2.7%
BURLINGTON	SPRINGFIELD TWP	\$219	30	2.7%	\$172	12	2.2%	\$212	19	2.4%
CAMDEN	BERLIN TWP	\$131	4	1.4%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$191	19	2.8%	\$365	53	4.0%	\$330	50	5.3%
CAMDEN	CLEMENTON BORO	\$158	7	2.5%	----	----	0.0%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$176	15	2.0%	\$129	4	1.6%	\$216	20	2.4%
CAMDEN	LINDENWOLD BORO	\$278	42	3.2%	----	----	0.0%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$165	12	2.2%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$79	1	0.9%	\$127	3	1.5%	\$218	22	2.2%
CAMDEN	WINSLOW TWP	\$228	32	2.7%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$426	64	3.6%	\$526	58	3.8%	\$377	56	2.7%
CAPE MAY	LOWER TWP	\$320	53	4.0%	\$272	46	3.2%	\$259	34	2.9%
CAPE MAY	WEST CAPE MAY BORO	\$296	46	3.6%	\$288	49	3.5%	\$208	18	2.5%
ESSEX	ESSEX FELS BORO	\$131	4	1.6%	\$114	1	1.3%	\$26	1	0.3%
ESSEX	FAIRFIELD TWP	\$228	32	2.4%	\$208	21	2.3%	\$192	12	2.1%
ESSEX	NORTH CALDWELL BORO	\$183	16	2.2%	\$202	18	2.4%	\$262	37	3.0%
ESSEX	ROSELAND BORO	\$358	58	4.2%	\$339	52	3.8%	\$196	13	2.3%
GLOUCESTER	EAST GREENWICH TWP	\$278	42	3.4%	\$243	35	3.1%	\$234	24	2.6%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$242			\$237			\$249		
State median - Operating Type K-6	\$230			\$225			\$253		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges

\$79 — \$633

0.9%—6.1%

\$114 — \$656

0.0%—7.8%

\$26 — \$563

0.0%—5.3%

COUNTY	DISTRICT									
GLOUCESTER	ELK TWP	\$160	9	2.1%	\$177	13	2.2%	\$185	9	2.1%
GLOUCESTER	FRANKLIN TWP	\$211	25	3.2%	\$284	48	4.0%	\$259	34	3.3%
GLOUCESTER	HARRISON TWP	\$337	55	5.8%	\$187	16	2.9%	\$216	20	3.1%
GLOUCESTER	MANTUA TWP	\$204	23	3.2%	\$258	39	3.6%	\$168	5	2.3%
GLOUCESTER	NATIONAL PARK BORO	\$319	52	3.4%	\$147	10	1.5%	\$286	44	2.8%
GLOUCESTER	SOUTH HARRISON TWP	\$220	31	2.9%	\$124	2	1.7%	\$317	47	3.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$264	39	4.8%	\$208	21	3.4%	\$272	40	3.6%
GLOUCESTER	WENONAH BORO	\$159	8	2.0%	\$237	34	2.7%	\$254	32	2.6%
GLOUCESTER	WESTVILLE BORO	\$218	29	3.3%	\$225	30	2.8%	\$267	39	3.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$129	3	1.8%	\$139	7	1.8%	\$196	13	2.2%
HUNTERDON	LAMBERTVILLE CITY	\$290	45	2.4%	\$230	33	2.0%	\$205	17	1.6%
HUNTERDON	LEBANON BORO	\$285	44	2.2%	\$267	41	1.7%	\$387	58	2.5%
HUNTERDON	STOCKTON BORO	\$110	2	1.8%	\$189	17	2.8%	\$137	2	1.7%
HUNTERDON	WEST AMWELL TWP	\$360	59	3.7%	\$638	60	5.3%	\$457	60	4.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$267	40	3.0%	\$336	51	3.8%	\$367	54	3.7%
MONMOUTH	HIGHLANDS BORO	\$238	36	2.8%	\$229	32	2.4%	\$220	23	2.2%
MONMOUTH	ROOSEVELT BORO	\$360	59	3.5%	\$221	28	2.5%	\$315	46	3.2%
MORRIS	MINE HILL TWP	\$300	47	3.8%	\$208	21	2.8%	\$278	41	3.8%
OCEAN	BEACH HAVEN BORO	\$383	62	3.3%	\$536	59	4.5%	\$563	61	4.1%
OCEAN	BERKELEY TWP	\$216	27	3.0%	\$244	36	3.3%	\$253	31	3.5%
OCEAN	EAGLESWOOD TWP	\$305	48	3.9%	\$437	55	5.2%	\$359	53	4.2%
OCEAN	ISLAND HEIGHTS BORO	\$633	66	6.1%	\$454	56	4.0%	\$373	55	3.0%
OCEAN	LITTLE EGG HARBOR TWP	\$268	41	3.6%	\$133	5	1.7%	\$314	45	3.8%
OCEAN	LONG BEACH ISLAND	\$575	65	5.0%	\$503	57	4.0%	\$397	59	2.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$242			\$237			\$249		
State median - Operating Type K-6	\$230			\$225			\$253		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges

\$79 — \$633

0.9%—6.1%

\$114 — \$656

0.0%—7.8%

\$26 — \$563

0.0%—5.3%

COUNTY	DISTRICT									
OCEAN	OCEAN GATE BORO	\$311	49	4.6%	\$252	38	3.7%	\$280	42	4.2%
OCEAN	OCEAN TWP	\$328	54	3.9%	\$292	50	3.3%	\$330	50	3.4%
OCEAN	SEASIDE HEIGHTS BORO	\$203	22	2.5%	\$656	61	7.8%	\$354	52	4.6%
OCEAN	SEASIDE PARK BORO	\$318	51	3.2%	\$224	29	2.3%	\$245	28	2.3%
OCEAN	STAFFORD TWP	\$232	34	3.1%	\$261	40	3.3%	\$250	30	2.9%
OCEAN	TUCKERTON BORO	\$145	6	2.1%	\$181	14	2.4%	\$237	25	3.0%
SALEM	ELMER BORO	\$395	63	5.0%	\$214	26	2.4%	\$187	10	2.2%
SUSSEX	FREDON TWP	\$186	17	2.0%	\$204	19	2.3%	\$240	26	2.5%
SUSSEX	HAMPTON TWP	\$174	13	2.1%	\$267	41	3.2%	\$249	29	2.5%
SUSSEX	SANDYSTON-WALPACK TWP	\$243	37	2.9%	\$247	37	2.8%	\$323	48	3.0%
SUSSEX	STILLWATER TWP	\$212	26	2.5%	\$141	9	1.6%	\$200	16	2.0%
WARREN	BLAIRSTOWN TWP	\$160	9	2.2%	\$135	6	1.8%	\$146	3	1.8%
WARREN	FRANKLIN TWP	\$208	24	3.0%	\$269	44	3.6%	\$244	27	3.2%
WARREN	FRELINGHUYSEN TWP	\$347	56	4.1%	\$219	27	2.4%	\$169	6	1.8%
WARREN	KNOWLTON TWP	\$188	18	2.6%	\$206	20	2.6%	\$179	7	2.1%
WARREN	MANSFIELD TWP	\$191	19	2.9%	\$212	24	3.0%	\$187	10	2.4%
WARREN	WASHINGTON BORO	\$175	14	2.3%	\$184	15	2.3%	\$151	4	1.7%
WARREN	WASHINGTON TWP	\$202	21	2.7%	\$154	11	1.8%	\$259	34	2.9%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$52			\$68			\$69		
State median - Operating Type K-6	\$48			\$63			\$61		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

COUNTY	DISTRICT	Low to High Ranges \$2 — \$359		0.0%—4.5%	\$1 — \$326		0.0%—3.7%	\$2 — \$290		0.0%—4.7%
BERGEN	EDGEWATER BORO	\$69	43	0.8%	\$198	51	2.0%	\$126	48	1.3%
BERGEN	ORADELL BORO	\$62	37	0.8%	\$50	25	0.6%	\$52	27	0.6%
BERGEN	RIVER EDGE BORO	\$124	57	1.8%	\$219	53	2.9%	\$170	55	2.3%
BURLINGTON	BASS RIVER TWP	\$38	28	0.4%	\$26	19	0.2%	\$40	20	0.4%
BURLINGTON	CHESTERFIELD TWP	\$34	26	0.4%	\$36	21	0.4%	\$45	24	0.5%
BURLINGTON	MANSFIELD TWP	\$77	48	1.1%	\$31	20	0.5%	\$20	8	0.3%
BURLINGTON	NORTH HANOVER TWP	\$52	34	0.7%	\$72	33	0.8%	\$59	28	0.6%
BURLINGTON	SPRINGFIELD TWP	\$9	8	0.1%	\$7	7	0.1%	\$35	17	0.4%
CAMDEN	BERLIN TWP	\$18	19	0.2%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$168	60	2.5%	\$257	54	2.8%	\$290	57	4.7%
CAMDEN	CLEMENTON BORO	\$10	9	0.1%	----	----	0.0%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$93	51	1.1%	\$107	47	1.3%	\$96	41	1.1%
CAMDEN	LINDENWOLD BORO	\$50	33	0.6%	----	----	0.0%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$73	45	1.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$20	22	0.2%	\$22	17	0.2%	\$46	25	0.5%
CAMDEN	WINSLOW TWP	\$6	3	0.1%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$124	57	1.1%	\$280	55	2.0%	\$83	37	0.6%
CAPE MAY	LOWER TWP	\$48	31	0.6%	\$61	28	0.7%	\$65	32	0.7%
CAPE MAY	WEST CAPE MAY BORO	\$245	61	3.0%	\$63	29	0.8%	\$26	11	0.3%
ESSEX	ESSEX FELLS BORO	\$16	15	0.2%	\$75	36	0.8%	----	----	0.0%
ESSEX	FAIRFIELD TWP	\$66	41	0.7%	\$72	33	0.8%	\$38	19	0.4%
ESSEX	NORTH CALDWELL BORO	\$8	5	0.1%	\$4	6	0.0%	\$6	3	0.1%
ESSEX	ROSELAND BORO	\$41	30	0.5%	\$98	45	1.1%	\$139	53	1.7%
GLOUCESTER	EAST GREENWICH TWP	\$56	36	0.7%	\$77	38	1.0%	\$133	49	1.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$52			\$68			\$69		
State median - Operating Type K-6	\$48			\$63			\$61		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

COUNTY	DISTRICT	Low to High Ranges \$2 — \$359		0.0%—4.5%	\$1 — \$326		0.0%—3.7%	\$2 — \$290		0.0%—4.7%
GLOUCESTER	ELK TWP	\$10	9	0.1%	\$16	11	0.2%	\$29	13	0.3%
GLOUCESTER	FRANKLIN TWP	\$23	23	0.3%	\$20	16	0.3%	\$44	23	0.6%
GLOUCESTER	HARRISON TWP	\$48	31	0.8%	\$108	48	1.7%	\$63	31	0.9%
GLOUCESTER	MANTUA TWP	----	----	0.0%	\$2	2	0.0%	\$2	1	0.0%
GLOUCESTER	NATIONAL PARK BORO	\$153	59	1.7%	\$104	46	1.1%	\$93	40	0.9%
GLOUCESTER	SOUTH HARRISON TWP	\$11	12	0.1%	\$79	40	1.1%	\$136	52	1.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$67	42	1.2%	\$66	30	1.1%	\$96	41	1.3%
GLOUCESTER	WENONAH BORO	\$36	27	0.5%	\$18	14	0.2%	\$61	29	0.6%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$17	17	0.2%	\$17	13	0.2%	\$8	4	0.1%
HUNTERDON	LAMBERTVILLE CITY	\$64	39	0.5%	\$76	37	0.6%	\$86	38	0.7%
HUNTERDON	LEBANON BORO	\$39	29	0.3%	\$36	21	0.2%	\$72	34	0.5%
HUNTERDON	STOCKTON BORO	\$71	44	1.1%	\$53	26	0.8%	\$133	49	1.6%
HUNTERDON	WEST AMWELL TWP	\$73	45	0.7%	\$44	23	0.4%	\$87	39	0.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$10	9	0.1%	----	----	0.0%	\$12	6	0.1%
MONMOUTH	HIGHLANDS BORO	\$52	34	0.6%	\$95	43	1.0%	\$152	54	1.5%
MONMOUTH	ROOSEVELT BORO	\$8	5	0.1%	\$9	8	0.1%	\$25	10	0.3%
MORRIS	MINE HILL TWP	\$25	25	0.3%	\$23	18	0.3%	\$28	12	0.4%
OCEAN	BEACH HAVEN BORO	\$4	2	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	\$96	53	1.3%	\$90	42	1.2%	\$109	46	1.5%
OCEAN	EAGLESWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	ISLAND HEIGHTS BORO	\$13	13	0.1%	\$3	4	0.0%	\$29	13	0.2%
OCEAN	LITTLE EGG HARBOR TWP	\$15	14	0.2%	\$12	9	0.2%	\$18	7	0.2%
OCEAN	LONG BEACH ISLAND	\$120	56	1.0%	\$84	41	0.7%	\$41	22	0.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$52			\$68			\$69		
State median - Operating Type K-6	\$48			\$63			\$61		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

Low to High Ranges		\$2 — \$359	0.0%—4.5%	\$1 — \$326	0.0%—3.7%	\$2 — \$290	0.0%—4.7%			
COUNTY	DISTRICT									
OCEAN	OCEAN GATE BORO	\$17	17	0.3%	\$19	15	0.3%	\$61	29	0.9%
OCEAN	OCEAN TWP	\$8	5	0.1%	\$3	4	0.0%	\$101	43	1.0%
OCEAN	SEASIDE HEIGHTS BORO	\$359	63	4.5%	\$293	56	3.5%	\$182	56	2.4%
OCEAN	SEASIDE PARK BORO	\$76	47	0.8%	\$208	52	2.1%	\$33	16	0.3%
OCEAN	STAFFORD TWP	\$85	50	1.1%	\$124	50	1.6%	\$101	43	1.2%
OCEAN	TUCKERTON BORO	\$16	15	0.2%	\$14	10	0.2%	\$21	9	0.3%
SALEM	ELMER BORO	\$315	62	4.0%	\$326	57	3.7%	\$106	45	1.2%
SUSSEX	FREDON TWP	\$63	38	0.7%	\$77	38	0.9%	\$135	51	1.4%
SUSSEX	HAMPTON TWP	\$23	23	0.3%	\$16	11	0.2%	\$35	17	0.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$18	19	0.2%	\$58	27	0.7%	\$32	15	0.3%
SUSSEX	STILLWATER TWP	\$7	4	0.1%	\$2	2	0.0%	\$11	5	0.1%
WARREN	BLAIRSTOWN TWP	\$77	48	1.0%	\$67	31	0.9%	\$79	35	1.0%
WARREN	FRANKLIN TWP	\$65	40	0.9%	\$71	32	1.0%	\$81	36	1.1%
WARREN	FRELINGHUYSEN TWP	\$113	54	1.3%	\$49	24	0.5%	\$40	20	0.4%
WARREN	KNOWLTON TWP	\$118	55	1.6%	\$109	49	1.4%	\$118	47	1.4%
WARREN	MANSFIELD TWP	\$94	52	1.4%	\$95	43	1.4%	\$70	33	0.9%
WARREN	WASHINGTON BORO	\$2	1	0.0%	\$1	1	0.0%	\$4	2	0.0%
WARREN	WASHINGTON TWP	\$18	19	0.2%	\$74	35	0.9%	\$49	26	0.5%

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Total Support Services - Indicator 6
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,032			\$1,118			\$1,235		
State median - Operating Type K-6	\$983			\$1,073			\$1,167		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges		\$101 — \$1,698		1.6%—17.9%	\$122 — \$2,180		0.0%—18.8%	\$174 — \$2,349		0.0%—20.1%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$981	33	11.2%	\$1,136	36	11.6%	\$1,154	29	12.3%
BERGEN	ORADELL BORO	\$1,024	43	12.8%	\$1,240	48	15.0%	\$1,262	38	14.6%
BERGEN	RIVER EDGE BORO	\$923	26	13.1%	\$983	21	13.2%	\$1,033	18	13.7%
BURLINGTON	BASS RIVER TWP	\$1,117	50	11.6%	\$1,234	46	11.8%	\$1,271	39	11.8%
BURLINGTON	CHESTERFIELD TWP	\$929	28	11.2%	\$1,253	49	13.6%	\$1,436	50	14.7%
BURLINGTON	MANSFIELD TWP	\$967	31	14.3%	\$1,060	28	16.2%	\$1,233	35	17.6%
BURLINGTON	NORTH HANOVER TWP	\$1,003	38	12.7%	\$1,317	52	15.1%	\$1,462	52	14.9%
BURLINGTON	SPRINGFIELD TWP	\$786	12	9.8%	\$949	20	12.1%	\$1,043	20	12.0%
CAMDEN	BERLIN TWP	\$1,035	44	11.2%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$655	4	9.7%	\$1,066	29	11.7%	\$713	3	11.5%
CAMDEN	CLEMENTON BORO	\$953	30	14.8%	----	----	0.0%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,091	48	12.7%	\$1,378	53	16.7%	\$1,229	34	13.5%
CAMDEN	LINDENWOLD BORO	\$1,272	57	14.8%	----	----	0.0%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$1,089	47	14.3%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$1,448	64	16.6%	\$1,598	57	18.3%	\$1,778	57	18.2%
CAMDEN	WINSLOW TWP	\$1,158	52	13.9%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$1,431	63	12.2%	\$1,813	59	13.0%	\$1,752	56	12.4%
CAPE MAY	LOWER TWP	\$1,296	58	16.1%	\$1,439	55	17.1%	\$1,378	45	15.3%
CAPE MAY	WEST CAPE MAY BORO	\$766	8	9.2%	\$850	11	10.4%	\$885	7	10.5%
ESSEX	ESSEX FELS BORO	\$861	20	10.6%	\$1,170	40	13.0%	\$1,435	49	15.1%
ESSEX	FAIRFIELD TWP	\$846	16	8.9%	\$718	4	8.0%	\$941	13	10.1%
ESSEX	NORTH CALDWELL BORO	\$985	34	11.9%	\$1,035	24	12.5%	\$1,116	23	12.7%
ESSEX	ROSELAND BORO	\$773	10	9.1%	\$828	8	9.4%	\$906	8	10.8%
GLOUCESTER	EAST GREENWICH TWP	\$985	34	11.9%	\$916	16	11.8%	\$1,104	22	12.4%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,032			\$1,118			\$1,235		
State median - Operating Type K-6	\$983			\$1,073			\$1,167		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges

\$101 — \$1,698

1.6%—17.9%

\$122 — \$2,180

0.0%—18.8%

\$174 — \$2,349

0.0%—20.1%

COUNTY DISTRICT

GLOUCESTER	ELK TWP	\$1,119	51	14.5%	\$1,239	47	15.1%	\$1,492	54	16.9%
GLOUCESTER	FRANKLIN TWP	\$912	25	13.8%	\$1,023	23	14.4%	\$1,196	32	15.2%
GLOUCESTER	HARRISON TWP	\$658	5	11.4%	\$813	7	12.4%	\$862	6	12.2%
GLOUCESTER	MANTUA TWP	\$946	29	14.8%	\$1,046	26	14.7%	\$1,156	30	15.5%
GLOUCESTER	NATIONAL PARK BORO	\$1,015	39	10.9%	\$1,126	33	11.7%	\$1,143	27	11.2%
GLOUCESTER	SOUTH HARRISON TWP	\$1,018	40	13.4%	\$1,143	38	15.5%	\$1,167	31	13.3%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$677	6	12.2%	\$829	9	13.4%	\$1,040	19	13.7%
GLOUCESTER	WENONAH BORO	\$924	27	11.7%	\$1,037	25	11.8%	\$1,123	26	11.6%
GLOUCESTER	WESTVILLE BORO	\$830	15	12.5%	\$930	17	11.7%	\$981	15	12.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$851	17	12.1%	\$1,204	41	15.4%	\$1,384	46	15.6%
HUNTERDON	LAMBERTVILLE CITY	\$1,632	65	13.7%	\$1,530	56	13.1%	\$2,032	59	15.6%
HUNTERDON	LEBANON BORO	\$1,698	66	12.9%	\$2,180	61	14.2%	\$2,349	61	15.4%
HUNTERDON	STOCKTON BORO	\$101	1	1.6%	\$122	1	1.8%	\$174	1	2.1%
HUNTERDON	WEST AMWELL TWP	\$1,107	49	11.3%	\$1,380	54	11.5%	\$1,400	47	12.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$994	36	11.3%	\$1,136	36	12.7%	\$1,286	40	12.8%
MONMOUTH	HIGHLANDS BORO	\$1,358	60	16.1%	\$1,282	51	13.2%	\$1,674	55	16.8%
MONMOUTH	ROOSEVELT BORO	\$743	7	7.3%	\$570	3	6.5%	\$683	2	7.0%
MORRIS	MINE HILL TWP	\$1,023	42	12.9%	\$854	12	11.6%	\$918	9	12.4%
OCEAN	BEACH HAVEN BORO	\$1,230	56	10.7%	\$1,130	34	9.4%	\$1,116	23	8.1%
OCEAN	BERKELEY TWP	\$1,052	45	14.5%	\$1,051	27	14.1%	\$955	14	13.3%
OCEAN	EAGLESWOOD TWP	\$487	2	6.2%	\$535	2	6.4%	\$929	11	10.9%
OCEAN	ISLAND HEIGHTS BORO	\$856	18	8.2%	\$1,220	45	10.7%	\$1,245	37	10.1%
OCEAN	LITTLE EGG HARBOR TWP	\$1,022	41	13.7%	\$1,068	30	13.9%	\$1,483	53	18.2%
OCEAN	LONG BEACH ISLAND	\$1,398	62	12.1%	\$1,939	60	15.3%	\$2,263	60	16.1%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,032			\$1,118			\$1,235		
State median - Operating Type K-6	\$983			\$1,073			\$1,167		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges

\$101 — \$1,698

1.6%—17.9%

\$122 — \$2,180

0.0%—18.8%

\$174 — \$2,349

0.0%—20.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
OCEAN	OCEAN GATE BORO	\$774	11	11.4%	\$931	18	13.8%	\$790	4	11.8%
OCEAN	OCEAN TWP	\$1,297	59	15.5%	\$1,090	32	12.2%	\$1,233	35	12.6%
OCEAN	SEASIDE HEIGHTS BORO	\$824	14	10.2%	\$897	14	10.6%	\$1,116	23	14.5%
OCEAN	SEASIDE PARK BORO	\$862	21	8.8%	\$805	6	8.2%	\$1,075	21	9.9%
OCEAN	STAFFORD TWP	\$911	24	12.3%	\$1,135	35	14.5%	\$1,343	44	15.8%
OCEAN	TUCKERTON BORO	\$771	9	11.0%	\$845	10	11.3%	\$924	10	11.6%
SALEM	ELMER BORO	\$590	3	7.5%	\$859	13	9.8%	\$823	5	9.6%
SUSSEX	FREDON TWP	\$1,165	53	12.9%	\$1,204	41	13.5%	\$1,294	41	13.6%
SUSSEX	HAMPTON TWP	\$975	32	11.9%	\$1,209	43	14.4%	\$1,452	51	14.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$901	23	10.7%	\$904	15	10.4%	\$1,311	43	12.3%
SUSSEX	STILLWATER TWP	\$1,181	54	13.6%	\$1,218	44	14.0%	\$1,299	42	13.2%
WARREN	BLAIRSTOWN TWP	\$994	36	13.5%	\$1,002	22	13.6%	\$1,018	16	12.9%
WARREN	FRANKLIN TWP	\$1,083	46	15.6%	\$1,150	39	15.5%	\$1,148	28	15.0%
WARREN	FRELINGHUYSEN TWP	\$859	19	10.0%	\$943	19	10.4%	\$934	12	10.2%
WARREN	KNOWLTON TWP	\$802	13	10.9%	\$1,073	31	13.6%	\$1,213	33	14.5%
WARREN	MANSFIELD TWP	\$879	22	13.2%	\$801	5	11.5%	\$1,026	17	13.1%
WARREN	WASHINGTON BORO	\$1,208	55	15.8%	\$1,264	50	15.6%	\$1,422	48	15.9%
WARREN	WASHINGTON TWP	\$1,358	60	17.9%	\$1,606	58	18.8%	\$1,817	58	20.1%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$843			\$883			\$981		
State median - Operating Type K-6	\$741			\$807			\$902		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

Low to High Ranges **\$82 — \$1,534** **1.3% — 14.8%** **28.6% — 95.9%** **\$78 — \$1,968** **0.0% — 15.2%** **0.0% — 91.1%** **\$94 — \$2,072** **0.0% — 15.0%** **0.0% — 96.9%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services			
BERGEN	EDGEWATER BORO	\$941	54	10.7%	95.9%	\$1,001	49	10.2%	88.1%	\$1,046	44	11.2%	90.6%
BERGEN	ORADELL BORO	\$845	44	10.6%	82.5%	\$927	43	11.2%	74.8%	\$965	38	11.1%	76.5%
BERGEN	RIVER EDGE BORO	\$833	43	11.8%	90.2%	\$870	39	11.6%	88.5%	\$937	35	12.4%	90.7%
BURLINGTON	BASS RIVER TWP	\$923	51	9.6%	82.6%	\$900	42	8.6%	72.9%	\$989	40	9.1%	77.8%
BURLINGTON	CHESTERFIELD TWP	\$787	37	9.5%	84.7%	\$976	47	10.6%	77.9%	\$1,010	42	10.3%	70.3%
BURLINGTON	MANSFIELD TWP	\$685	24	10.1%	70.8%	\$739	23	11.3%	69.7%	\$935	34	13.4%	75.8%
BURLINGTON	NORTH HANOVER TWP	\$743	34	9.4%	74.1%	\$1,037	52	11.9%	78.7%	\$1,126	50	11.5%	77.0%
BURLINGTON	SPRINGFIELD TWP	\$631	20	7.9%	80.3%	\$779	28	9.9%	82.1%	\$867	24	10.0%	83.1%
CAMDEN	BERLIN TWP	\$915	50	9.9%	88.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	CHESILHURST	\$459	9	6.8%	70.1%	\$642	16	7.1%	60.2%	\$474	6	7.7%	66.5%
CAMDEN	CLEMENTON BORO	\$733	32	11.4%	76.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$879	49	10.2%	80.6%	\$1,029	51	12.4%	74.7%	\$1,003	41	11.0%	81.6%
CAMDEN	LINDENWOLD BORO	\$1,147	61	13.4%	90.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	PINE HILL BORO	\$931	52	12.2%	85.5%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	WATERFORD TWP	\$1,296	65	14.8%	89.5%	\$1,236	56	14.1%	77.3%	\$1,340	57	13.7%	75.4%
CAMDEN	WINSLOW TWP	\$1,010	57	12.1%	87.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAPE MAY	CAPE MAY CITY	\$1,112	60	9.5%	77.7%	\$1,337	59	9.6%	73.7%	\$1,324	56	9.4%	75.6%
CAPE MAY	LOWER TWP	\$1,156	62	14.4%	89.2%	\$1,282	58	15.2%	89.1%	\$1,204	53	13.4%	87.4%
CAPE MAY	WEST CAPE MAY BORO	\$605	18	7.3%	79.0%	\$592	14	7.3%	69.6%	\$638	13	7.6%	72.1%
ESSEX	ESSEX FELS BORO	\$739	33	9.1%	85.8%	\$1,057	54	11.7%	90.3%	\$1,310	55	13.8%	91.3%
ESSEX	FAIRFIELD TWP	\$679	23	7.2%	80.3%	\$585	12	6.5%	81.5%	\$775	20	8.3%	82.4%
ESSEX	NORTH CALDWELL BORO	\$846	45	10.2%	85.9%	\$836	33	10.1%	80.8%	\$920	32	10.4%	82.4%
ESSEX	ROSELAND BORO	\$601	17	7.1%	77.7%	\$672	20	7.6%	81.2%	\$689	16	8.2%	76.0%
GLOUCESTER	EAST GREENWICH TWP	\$699	27	8.4%	71.0%	\$605	15	7.8%	66.0%	\$745	18	8.4%	67.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-6	\$843			\$883			\$981		
State median - Operating Type K-6	\$741			\$807			\$902		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

Low to High Ranges	\$82 — \$1,534	1.3% — 14.8%	28.6% — 95.9%	\$78 — \$1,968	0.0% — 15.2%	0.0% — 91.1%	\$94 — \$2,072	0.0% — 15.0%	0.0% — 96.9%
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COUNTY	DISTRICT												
GLOUCESTER	ELK TWP	\$877	48	11.4%	78.4%	\$1,041	53	12.7%	84.0%	\$1,169	51	13.2%	78.4%
GLOUCESTER	FRANKLIN TWP	\$800	39	12.1%	87.7%	\$881	40	12.4%	86.1%	\$1,031	43	13.1%	86.2%
GLOUCESTER	HARRISON TWP	\$564	12	9.8%	85.7%	\$586	13	8.9%	72.1%	\$614	12	8.7%	71.2%
GLOUCESTER	MANTUA TWP	\$822	42	12.9%	86.9%	\$897	41	12.6%	85.8%	\$961	37	12.9%	83.1%
GLOUCESTER	NATIONAL PARK BORO	\$399	6	4.3%	39.3%	\$450	7	4.7%	40.0%	\$494	7	4.8%	43.2%
GLOUCESTER	SOUTH HARRISON TWP	\$708	28	9.3%	69.5%	\$807	31	11.0%	70.6%	\$734	17	8.4%	62.9%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$570	13	10.3%	84.2%	\$663	18	10.7%	80.0%	\$881	27	11.6%	84.7%
GLOUCESTER	WENONAH BORO	\$451	8	5.7%	48.8%	\$382	5	4.4%	36.8%	\$360	3	3.7%	32.1%
GLOUCESTER	WESTVILLE BORO	\$392	5	5.9%	47.2%	\$368	4	4.6%	39.6%	\$421	5	5.3%	42.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$439	7	6.3%	51.6%	\$650	17	8.3%	54.0%	\$800	23	9.0%	57.8%
HUNTERDON	LAMBERTVILLE CITY	\$980	56	8.2%	60.0%	\$851	35	7.3%	55.6%	\$1,105	48	8.5%	54.4%
HUNTERDON	LEBANON BORO	\$1,534	66	11.7%	90.3%	\$1,968	61	12.9%	90.3%	\$2,072	61	13.6%	88.2%
HUNTERDON	STOCKTON BORO	\$82	1	1.3%	81.2%	\$78	1	1.1%	63.9%	\$94	1	1.1%	54.0%
HUNTERDON	WEST AMWELL TWP	\$629	19	6.4%	56.8%	\$675	21	5.6%	48.9%	\$796	22	7.1%	56.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$580	14	6.6%	58.4%	\$794	30	8.9%	69.9%	\$976	39	9.7%	75.9%
MONMOUTH	HIGHLANDS BORO	\$966	55	11.5%	71.1%	\$932	44	9.6%	72.7%	\$1,354	58	13.6%	80.9%
MONMOUTH	ROOSEVELT BORO	\$692	25	6.8%	93.1%	\$515	11	5.9%	90.4%	\$572	10	5.9%	83.7%
MORRIS	MINE HILL TWP	\$802	40	10.1%	78.4%	\$742	25	10.1%	86.9%	\$765	19	10.3%	83.3%
OCEAN	BEACH HAVEN BORO	\$724	29	6.3%	58.9%	\$838	34	7.0%	74.2%	\$959	36	7.0%	85.9%
OCEAN	BERKELEY TWP	\$939	53	12.9%	89.3%	\$955	45	12.8%	90.9%	\$874	26	12.2%	91.5%
OCEAN	EAGLESWOOD TWP	\$294	3	3.7%	60.4%	\$333	3	4.0%	62.2%	\$681	15	8.0%	73.3%
OCEAN	ISLAND HEIGHTS BORO	\$354	4	3.4%	41.4%	\$465	9	4.1%	38.1%	\$393	4	3.2%	31.6%
OCEAN	LITTLE EGG HARBOR TWP	\$728	30	9.7%	71.2%	\$741	24	9.7%	69.4%	\$1,123	49	13.8%	75.7%
OCEAN	LONG BEACH ISLAND	\$1,238	64	10.7%	88.6%	\$1,723	60	13.6%	88.9%	\$2,038	60	14.5%	90.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$843			\$883			\$981		
State median - Operating Type K-6	\$741			\$807			\$902		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

Low to High Ranges \$82 — \$1,534 1.3% — 14.8% 28.6% — 95.9% \$78 — \$1,968 0.0% — 15.2% 0.0% — 91.1% \$94 — \$2,072 0.0% — 15.0% 0.0% — 96.9%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
OCEAN	OCEAN GATE BORO	\$669	21	9.8%	86.4%	\$762	27	11.3%	81.8%	\$592	11	8.8%	74.9%
OCEAN	OCEAN TWP	\$1,168	63	13.9%	90.1%	\$955	45	10.7%	87.6%	\$1,098	46	11.2%	89.1%
OCEAN	SEASIDE HEIGHTS BORO	\$780	35	9.7%	94.7%	\$817	32	9.7%	91.1%	\$1,081	45	14.0%	96.9%
OCEAN	SEASIDE PARK BORO	\$595	16	6.1%	69.0%	\$456	8	4.7%	56.6%	\$554	9	5.1%	51.5%
OCEAN	STAFFORD TWP	\$782	36	10.6%	85.8%	\$1,022	50	13.0%	90.0%	\$1,200	52	14.1%	89.4%
OCEAN	TUCKERTON BORO	\$587	15	8.4%	76.1%	\$667	19	8.9%	78.9%	\$785	21	9.9%	85.0%
SALEM	ELMER BORO	\$169	2	2.2%	28.6%	\$183	2	2.1%	21.3%	\$211	2	2.5%	25.6%
SUSSEX	FREDON TWP	\$676	22	7.5%	58.0%	\$793	29	8.9%	65.9%	\$891	29	9.4%	68.9%
SUSSEX	HAMPTON TWP	\$864	47	10.5%	88.6%	\$993	48	11.9%	82.1%	\$1,219	54	12.3%	84.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$729	31	8.6%	80.9%	\$447	6	5.1%	49.4%	\$667	14	6.3%	50.9%
SUSSEX	STILLWATER TWP	\$1,061	59	12.3%	89.8%	\$1,057	54	12.1%	86.8%	\$1,098	46	11.2%	84.5%
WARREN	BLAIRSTOWN TWP	\$818	41	11.1%	82.3%	\$857	37	11.7%	85.5%	\$897	30	11.3%	88.1%
WARREN	FRANKLIN TWP	\$693	26	9.9%	64.0%	\$851	35	11.5%	74.0%	\$873	25	11.4%	76.0%
WARREN	FRELINGHUYSEN TWP	\$503	11	5.9%	58.6%	\$506	10	5.6%	53.7%	\$538	8	5.9%	57.6%
WARREN	KNOWLTON TWP	\$481	10	6.5%	60.0%	\$747	26	9.4%	69.6%	\$884	28	10.6%	72.9%
WARREN	MANSFIELD TWP	\$796	38	12.0%	90.6%	\$704	22	10.1%	87.9%	\$902	31	11.5%	87.9%
WARREN	WASHINGTON BORO	\$854	46	11.2%	70.7%	\$861	38	10.6%	68.1%	\$933	33	10.5%	65.6%
WARREN	WASHINGTON TWP	\$1,031	58	13.6%	75.9%	\$1,247	57	14.6%	77.6%	\$1,360	59	15.0%	74.8%

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Total Administrative Cost - Indicator 8
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,061			\$1,172			\$1,107		
State median - Operating Type K-6	\$1,170			\$1,236			\$1,290		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges

\$560 — \$2,711

7.6%—33.7%

\$707 — \$2,666

0.0%—30.6%

\$575 — \$2,961

0.0%—28.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,192	34	13.6%	\$1,485	39	15.1%	\$1,306	33	14.0%
BERGEN	ORADELL BORO	\$1,079	23	13.5%	\$1,146	27	13.8%	\$1,217	28	14.0%
BERGEN	RIVER EDGE BORO	\$985	19	14.0%	\$1,012	16	13.5%	\$981	16	13.0%
BURLINGTON	BASS RIVER TWP	\$1,997	59	20.8%	\$2,244	55	21.5%	\$1,682	48	15.5%
BURLINGTON	CHESTERFIELD TWP	\$1,525	50	18.4%	\$1,679	48	18.2%	\$1,761	52	18.0%
BURLINGTON	MANSFIELD TWP	\$872	13	12.9%	\$899	13	13.7%	\$831	6	11.9%
BURLINGTON	NORTH HANOVER TWP	\$1,148	33	14.6%	\$1,262	32	14.5%	\$1,360	37	13.9%
BURLINGTON	SPRINGFIELD TWP	\$1,070	22	13.3%	\$1,140	26	14.5%	\$1,206	26	13.9%
CAMDEN	BERLIN TWP	\$1,276	41	13.9%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	CHESILHURST	\$1,115	31	16.5%	\$1,697	49	18.7%	\$1,018	18	16.5%
CAMDEN	CLEMENTON BORO	\$991	20	15.4%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,568	52	18.3%	\$1,632	47	19.7%	\$1,607	45	17.7%
CAMDEN	LINDENWOLD BORO	\$1,100	28	12.8%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	PINE HILL BORO	\$1,096	27	14.4%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	WATERFORD TWP	\$1,296	43	14.8%	\$1,234	30	14.1%	\$1,395	38	14.3%
CAMDEN	WINSLOW TWP	\$854	12	10.3%	-----	-----	0.0%	-----	-----	0.0%
CAPE MAY	CAPE MAY CITY	\$1,961	58	16.7%	\$2,238	54	16.1%	\$2,301	56	16.3%
CAPE MAY	LOWER TWP	\$779	10	9.7%	\$795	4	9.4%	\$847	8	9.4%
CAPE MAY	WEST CAPE MAY BORO	\$1,629	53	19.7%	\$1,560	40	19.2%	\$1,702	50	20.2%
ESSEX	ESSEX FELS BORO	\$1,330	45	16.4%	\$1,398	37	15.5%	\$1,627	46	17.2%
ESSEX	FAIRFIELD TWP	\$2,416	64	25.4%	\$2,520	60	28.2%	\$1,101	21	11.8%
ESSEX	NORTH CALDWELL BORO	\$1,313	44	15.8%	\$1,397	36	16.9%	\$1,426	40	16.2%
ESSEX	ROSELAND BORO	\$2,019	60	23.8%	\$1,389	35	15.7%	\$1,290	31	15.4%
GLOUCESTER	EAST GREENWICH TWP	\$1,100	28	13.3%	\$1,077	22	13.9%	\$1,183	24	13.3%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,061			\$1,172			\$1,107		
State median - Operating Type K-6	\$1,170			\$1,236			\$1,290		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges

\$560 — \$2,711

7.6%—33.7%

\$707 — \$2,666

0.0%—30.6%

\$575 — \$2,961

0.0%—28.4%

COUNTY	DISTRICT									
GLOUCESTER	ELK TWP	\$1,244	39	16.1%	\$1,236	31	15.1%	\$1,197	25	13.6%
GLOUCESTER	FRANKLIN TWP	\$738	9	11.2%	\$803	5	11.3%	\$853	9	10.8%
GLOUCESTER	HARRISON TWP	\$652	2	11.3%	\$836	8	12.8%	\$860	10	12.2%
GLOUCESTER	MANTUA TWP	\$731	7	11.5%	\$767	3	10.8%	\$823	5	11.1%
GLOUCESTER	NATIONAL PARK BORO	\$1,339	46	14.4%	\$1,364	34	14.2%	\$1,408	39	13.8%
GLOUCESTER	SOUTH HARRISON TWP	\$1,146	32	15.1%	\$1,134	25	15.4%	\$1,350	36	15.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$723	5	13.1%	\$853	9	13.8%	\$962	14	12.6%
GLOUCESTER	WENONAH BORO	\$1,094	26	13.8%	\$1,214	28	13.9%	\$1,328	35	13.8%
GLOUCESTER	WESTVILLE BORO	\$885	14	13.3%	\$879	12	11.1%	\$1,039	19	13.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,088	25	15.5%	\$1,114	24	14.2%	\$1,298	32	14.6%
HUNTERDON	LAMBERTVILLE CITY	\$1,375	47	11.6%	\$1,604	45	13.7%	\$1,726	51	13.3%
HUNTERDON	LEBANON BORO	\$2,070	61	15.7%	\$2,453	58	16.0%	\$2,372	58	15.5%
HUNTERDON	STOCKTON BORO	\$1,742	55	28.0%	\$2,075	52	30.6%	\$2,333	57	28.4%
HUNTERDON	WEST AMWELL TWP	\$1,285	42	13.1%	\$1,595	43	13.3%	\$1,570	44	13.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,247	40	14.2%	\$1,362	33	15.2%	\$1,493	42	14.9%
MONMOUTH	HIGHLANDS BORO	\$1,216	38	14.4%	\$1,568	41	16.2%	\$1,534	43	15.4%
MONMOUTH	ROOSEVELT BORO	\$2,580	65	25.4%	\$2,300	56	26.2%	\$2,495	59	25.6%
MORRIS	MINE HILL TWP	\$970	17	12.3%	\$901	14	12.3%	\$992	17	13.4%
OCEAN	BEACH HAVEN BORO	\$2,125	63	18.5%	\$2,666	61	22.2%	\$2,961	61	21.5%
OCEAN	BERKELEY TWP	\$735	8	10.1%	\$864	10	11.6%	\$698	2	9.7%
OCEAN	EAGLESWOOD TWP	\$1,417	49	18.0%	\$1,463	38	17.6%	\$1,450	41	17.0%
OCEAN	ISLAND HEIGHTS BORO	\$1,749	56	16.8%	\$1,996	51	17.5%	\$2,121	55	17.3%
OCEAN	LITTLE EGG HARBOR TWP	\$1,801	57	24.1%	\$2,127	53	27.8%	\$1,083	20	13.3%
OCEAN	LONG BEACH ISLAND	\$1,202	36	10.4%	\$1,620	46	12.8%	\$1,885	53	13.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,061			\$1,172			\$1,107		
State median - Operating Type K-6	\$1,170			\$1,236			\$1,290		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges

\$560 — \$2,711

7.6%—33.7%

\$707 — \$2,666

0.0%—30.6%

\$575 — \$2,961

0.0%—28.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
OCEAN	OCEAN GATE BORO	\$1,210	37	17.8%	\$1,088	23	16.1%	\$959	13	14.3%
OCEAN	OCEAN TWP	\$1,104	30	13.2%	\$1,022	17	11.4%	\$1,119	23	11.4%
OCEAN	SEASIDE HEIGHTS BORO	\$2,711	66	33.7%	\$2,359	57	28.0%	\$575	1	7.5%
OCEAN	SEASIDE PARK BORO	\$2,083	62	21.2%	\$2,472	59	25.3%	\$2,654	60	24.4%
OCEAN	STAFFORD TWP	\$560	1	7.6%	\$874	11	11.2%	\$933	11	11.0%
OCEAN	TUCKERTON BORO	\$711	4	10.2%	\$803	5	10.7%	\$843	7	10.6%
SALEM	ELMER BORO	\$1,532	51	19.5%	\$1,599	44	18.3%	\$1,666	47	19.5%
SUSSEX	FREDON TWP	\$1,715	54	18.9%	\$1,881	50	21.2%	\$1,975	54	20.8%
SUSSEX	HAMPTON TWP	\$1,017	21	12.4%	\$1,040	19	12.4%	\$1,288	30	13.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,080	24	12.8%	\$1,072	20	12.3%	\$1,270	29	11.9%
SUSSEX	STILLWATER TWP	\$1,195	35	13.8%	\$1,214	28	13.9%	\$1,317	34	13.4%
WARREN	BLAIRSTOWN TWP	\$726	6	9.9%	\$731	2	9.9%	\$785	4	9.9%
WARREN	FRANKLIN TWP	\$962	15	13.8%	\$988	15	13.3%	\$971	15	12.6%
WARREN	FRELINGHUYSEN TWP	\$1,408	48	16.4%	\$1,573	42	17.4%	\$1,685	49	18.4%
WARREN	KNOWLTON TWP	\$982	18	13.3%	\$1,074	21	13.6%	\$1,103	22	13.2%
WARREN	MANSFIELD TWP	\$670	3	10.1%	\$707	1	10.1%	\$774	3	9.9%
WARREN	WASHINGTON BORO	\$785	11	10.3%	\$834	7	10.3%	\$939	12	10.5%
WARREN	WASHINGTON TWP	\$967	16	12.7%	\$1,033	18	12.1%	\$1,215	27	13.4%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating Type K-6	\$837			\$927			\$869		
State median - Operating Type K-6	\$902			\$971			\$982		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

Low to High Ranges \$433 — \$2,553 3.7% — 31.7% 23.8% — 95.6% \$405 — \$2,178 0.0% — 24.8% 0.0% — 91.7% \$434 — \$2,449 0.0% — 24.6% 0.0% — 90.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
BERGEN	EDGEWATER BORO	\$887	32	10.1%	74.4%	\$971	31	9.9%	65.4%	\$858	23	9.2%	65.7%
BERGEN	ORADELL BORO	\$755	21	9.4%	70.0%	\$887	26	10.7%	77.4%	\$917	28	10.6%	75.3%
BERGEN	RIVER EDGE BORO	\$736	19	10.5%	74.7%	\$814	18	10.9%	80.4%	\$796	18	10.6%	81.1%
BURLINGTON	BASS RIVER TWP	\$1,542	59	16.1%	77.2%	\$1,802	55	17.2%	80.3%	\$1,309	47	12.1%	77.8%
BURLINGTON	CHESTERFIELD TWP	\$1,265	54	15.3%	83.0%	\$1,441	50	15.7%	85.8%	\$1,486	55	15.2%	84.4%
BURLINGTON	MANSFIELD TWP	\$726	18	10.7%	83.3%	\$691	13	10.6%	76.9%	\$681	10	9.7%	81.9%
BURLINGTON	NORTH HANOVER TWP	\$900	33	11.4%	78.4%	\$970	30	11.1%	76.9%	\$1,065	37	10.9%	78.3%
BURLINGTON	SPRINGFIELD TWP	\$805	29	10.0%	75.2%	\$840	21	10.7%	73.7%	\$907	27	10.4%	75.2%
CAMDEN	BERLIN TWP	\$904	34	9.8%	70.8%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	CHESILHURST	\$755	21	11.1%	67.7%	\$1,230	42	13.6%	72.5%	\$705	13	11.4%	69.3%
CAMDEN	CLEMENTON BORO	\$754	20	11.7%	76.1%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,098	49	12.8%	70.0%	\$1,317	48	15.9%	80.7%	\$1,308	46	14.4%	81.4%
CAMDEN	LINDENWOLD BORO	\$678	15	7.9%	61.6%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	PINE HILL BORO	\$783	28	10.3%	71.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	WATERFORD TWP	\$979	46	11.2%	75.5%	\$918	28	10.5%	74.4%	\$982	31	10.1%	70.4%
CAMDEN	WINSLOW TWP	\$703	16	8.5%	82.3%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAPE MAY	CAPE MAY CITY	\$1,239	53	10.6%	63.2%	\$1,452	51	10.5%	64.9%	\$1,476	53	10.4%	64.1%
CAPE MAY	LOWER TWP	\$619	13	7.7%	79.5%	\$627	9	7.4%	78.9%	\$684	11	7.6%	80.8%
CAPE MAY	WEST CAPE MAY BORO	\$1,286	55	15.5%	78.9%	\$1,275	45	15.7%	81.7%	\$1,337	49	15.8%	78.6%
ESSEX	ESSEX FELS BORO	\$1,120	51	13.8%	84.2%	\$1,145	39	12.7%	81.9%	\$1,366	50	14.4%	84.0%
ESSEX	FAIRFIELD TWP	\$2,130	64	22.4%	88.2%	\$2,016	58	22.6%	80.0%	\$889	25	9.5%	80.7%
ESSEX	NORTH CALDWELL BORO	\$1,095	48	13.2%	83.4%	\$1,114	38	13.5%	79.7%	\$1,257	45	14.3%	88.1%
ESSEX	ROSELAND BORO	\$1,931	63	22.7%	95.6%	\$1,274	44	14.4%	91.7%	\$1,166	42	13.9%	90.4%
GLOUCESTER	EAST GREENWICH TWP	\$935	37	11.3%	85.0%	\$886	25	11.4%	82.3%	\$962	29	10.8%	81.3%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$837			\$927			\$869		
State median - Operating Type K-6	\$902			\$971			\$982		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

Low to High Ranges **\$433 — \$2,553** **3.7% — 31.7%** **23.8% — 95.6%** **\$405 — \$2,178** **0.0% — 24.8%** **0.0% — 91.7%** **\$434 — \$2,449** **0.0% — 24.6%** **0.0% — 90.4%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin			
GLOUCESTER	ELK TWP	\$923	35	12.0%	74.2%	\$1,038	35	12.7%	84.0%	\$1,010	32	11.4%	84.4%
GLOUCESTER	FRANKLIN TWP	\$588	10	8.9%	79.7%	\$620	6	8.7%	77.2%	\$662	8	8.4%	77.6%
GLOUCESTER	HARRISON TWP	\$461	2	8.0%	70.7%	\$624	8	9.5%	74.6%	\$630	5	8.9%	73.3%
GLOUCESTER	MANTUA TWP	\$562	7	8.8%	76.9%	\$571	3	8.0%	74.4%	\$649	6	8.7%	78.9%
GLOUCESTER	NATIONAL PARK BORO	\$952	42	10.3%	71.1%	\$978	32	10.2%	71.7%	\$1,016	34	10.0%	72.2%
GLOUCESTER	SOUTH HARRISON TWP	\$879	31	11.5%	76.7%	\$861	22	11.7%	75.9%	\$973	30	11.1%	72.1%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$580	9	10.5%	80.2%	\$664	12	10.7%	77.8%	\$723	15	9.5%	75.2%
GLOUCESTER	WENONAH BORO	\$705	17	8.9%	64.4%	\$767	16	8.8%	63.2%	\$802	20	8.3%	60.4%
GLOUCESTER	WESTVILLE BORO	\$755	21	11.3%	85.3%	\$715	14	9.0%	81.3%	\$849	22	10.8%	81.7%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$538	5	7.7%	49.4%	\$579	4	7.4%	52.0%	\$654	7	7.4%	50.4%
HUNTERDON	LAMBERTVILLE CITY	\$1,089	47	9.2%	79.2%	\$1,354	49	11.6%	84.4%	\$1,451	52	11.2%	84.1%
HUNTERDON	LEBANON BORO	\$492	3	3.7%	23.8%	\$1,643	53	10.7%	67.0%	\$1,310	48	8.6%	55.2%
HUNTERDON	STOCKTON BORO	\$1,500	58	24.1%	86.1%	\$1,201	41	17.7%	57.9%	\$2,021	58	24.6%	86.6%
HUNTERDON	WEST AMWELL TWP	\$935	37	9.6%	72.8%	\$1,102	37	9.2%	69.1%	\$1,140	41	10.1%	72.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$971	45	11.1%	77.9%	\$1,070	36	12.0%	78.6%	\$1,188	43	11.8%	79.6%
MONMOUTH	HIGHLANDS BORO	\$871	30	10.3%	71.6%	\$1,171	40	12.1%	74.7%	\$1,136	40	11.4%	74.1%
MONMOUTH	ROOSEVELT BORO	\$2,195	65	21.6%	85.1%	\$1,936	57	22.0%	84.2%	\$2,084	59	21.4%	83.5%
MORRIS	MINE HILL TWP	\$542	6	6.8%	55.9%	\$405	1	5.5%	45.0%	\$534	2	7.2%	53.8%
OCEAN	BEACH HAVEN BORO	\$1,859	62	16.2%	87.5%	\$2,178	61	18.2%	81.7%	\$2,449	61	17.8%	82.7%
OCEAN	BERKELEY TWP	\$614	12	8.4%	83.5%	\$599	5	8.0%	69.3%	\$561	3	7.8%	80.4%
OCEAN	EAGLESWOOD TWP	\$1,192	52	15.1%	84.1%	\$1,271	43	15.3%	86.9%	\$1,254	44	14.7%	86.5%
OCEAN	ISLAND HEIGHTS BORO	\$1,569	60	15.1%	89.7%	\$1,720	54	15.1%	86.2%	\$1,807	57	14.7%	85.2%
OCEAN	LITTLE EGG HARBOR TWP	\$1,627	61	21.8%	90.3%	\$1,900	56	24.8%	89.3%	\$827	21	10.1%	76.4%
OCEAN	LONG BEACH ISLAND	\$947	40	8.2%	78.8%	\$1,289	47	10.2%	79.6%	\$1,476	53	10.5%	78.3%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Cost / Pupil Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$837			\$927			\$869	
State median - Operating Type K-6	\$902			\$971			\$982	
State average - All operating types	\$857			\$922			\$893	
State median - All operating types	\$845			\$908			\$921	

Low to High Ranges \$433 — \$2,553 3.7% — 31.7% 23.8% — 95.6% \$405 — \$2,178 0.0% — 24.8% 0.0% — 91.7% \$434 — \$2,449 0.0% — 24.6% 0.0% — 90.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
OCEAN	OCEAN GATE BORO	\$965	44	14.2%	79.8%	\$862	23	12.7%	79.2%	\$735	16	11.0%	76.6%
OCEAN	OCEAN TWP	\$949	41	11.3%	86.0%	\$820	20	9.2%	80.2%	\$902	26	9.2%	80.6%
OCEAN	SEASIDE HEIGHTS BORO	\$2,553	66	31.7%	94.2%	\$2,036	59	24.1%	86.3%	\$434	1	5.6%	75.5%
OCEAN	SEASIDE PARK BORO	\$1,413	57	14.4%	67.8%	\$2,113	60	21.6%	85.5%	\$2,288	60	21.0%	86.2%
OCEAN	STAFFORD TWP	\$433	1	5.9%	77.3%	\$732	15	9.3%	83.8%	\$796	18	9.4%	85.3%
OCEAN	TUCKERTON BORO	\$503	4	7.2%	70.7%	\$565	2	7.5%	70.4%	\$576	4	7.2%	68.3%
SALEM	ELMER BORO	\$945	39	12.0%	61.7%	\$1,002	34	11.5%	62.7%	\$1,042	36	12.2%	62.5%
SUSSEX	FREDON TWP	\$1,401	56	15.5%	81.7%	\$1,494	52	16.8%	79.4%	\$1,586	56	16.7%	80.3%
SUSSEX	HAMPTON TWP	\$761	24	9.3%	74.8%	\$884	24	10.6%	85.0%	\$1,039	35	10.5%	80.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$930	36	11.0%	86.1%	\$930	29	10.7%	86.8%	\$1,108	39	10.4%	87.2%
SUSSEX	STILLWATER TWP	\$961	43	11.1%	80.4%	\$988	33	11.4%	81.4%	\$1,087	38	11.1%	82.5%
WARREN	BLAIRSTOWN TWP	\$609	11	8.3%	83.9%	\$635	10	8.6%	86.9%	\$684	11	8.6%	87.1%
WARREN	FRANKLIN TWP	\$770	25	11.1%	80.0%	\$809	17	10.9%	81.9%	\$795	17	10.3%	81.9%
WARREN	FRELINGHUYSEN TWP	\$1,112	50	13.0%	79.0%	\$1,278	46	14.1%	81.2%	\$1,375	51	15.0%	81.6%
WARREN	KNOWLTON TWP	\$775	26	10.5%	78.9%	\$816	19	10.3%	76.0%	\$874	24	10.4%	79.2%
WARREN	MANSFIELD TWP	\$573	8	8.6%	85.5%	\$621	7	8.9%	87.8%	\$667	9	8.5%	86.2%
WARREN	WASHINGTON BORO	\$620	14	8.1%	79.0%	\$651	11	8.0%	78.1%	\$714	14	8.0%	76.0%
WARREN	WASHINGTON TWP	\$777	27	10.2%	80.4%	\$887	26	10.4%	85.9%	\$1,013	33	11.2%	83.4%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$803			\$862			\$948		
State median - Operating Type K-6	\$771			\$845			\$932		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

Low to High Ranges

\$477 — \$1,581

6.6%—17.3%

\$418 — \$1,969

0.0%—16.5%

\$467 — \$2,035

0.0%—16.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,076	56	12.3%	\$1,185	53	12.1%	\$901	26	9.6%
BERGEN	ORADELL BORO	\$1,005	53	12.6%	\$960	44	11.6%	\$1,060	45	12.2%
BERGEN	RIVER EDGE BORO	\$555	5	7.9%	\$613	7	8.2%	\$619	4	8.2%
BURLINGTON	BASS RIVER TWP	\$1,146	58	11.9%	\$1,097	50	10.5%	\$1,164	51	10.8%
BURLINGTON	CHESTERFIELD TWP	\$1,003	52	12.1%	\$1,079	49	11.7%	\$1,098	47	11.2%
BURLINGTON	MANSFIELD TWP	\$477	1	7.0%	\$418	1	6.4%	\$467	1	6.7%
BURLINGTON	NORTH HANOVER TWP	\$899	44	11.4%	\$902	38	10.3%	\$1,179	52	12.0%
BURLINGTON	SPRINGFIELD TWP	\$1,288	61	16.0%	\$811	27	10.3%	\$1,024	43	11.8%
CAMDEN	BERLIN TWP	\$746	25	8.1%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	CHESILHURST	\$705	20	10.4%	\$890	37	9.8%	\$712	7	11.5%
CAMDEN	CLEMENTON BORO	\$593	7	9.2%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$749	27	8.7%	\$845	31	10.2%	\$971	37	10.7%
CAMDEN	LINDENWOLD BORO	\$626	10	7.3%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	PINE HILL BORO	\$761	32	10.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	WATERFORD TWP	\$1,153	59	13.2%	\$1,110	51	12.7%	\$1,208	53	12.4%
CAMDEN	WINSLOW TWP	\$711	21	8.5%	-----	-----	0.0%	-----	-----	0.0%
CAPE MAY	CAPE MAY CITY	\$1,581	66	13.5%	\$1,969	61	14.2%	\$2,035	61	14.4%
CAPE MAY	LOWER TWP	\$1,067	54	13.3%	\$1,249	55	14.8%	\$1,261	54	14.0%
CAPE MAY	WEST CAPE MAY BORO	\$951	47	11.5%	\$880	35	10.8%	\$839	19	9.9%
ESSEX	ESSEX FELLS BORO	\$988	49	12.2%	\$981	45	10.9%	\$1,006	41	10.6%
ESSEX	FAIRFIELD TWP	\$908	45	9.6%	\$705	15	7.9%	\$962	35	10.3%
ESSEX	NORTH CALDWELL BORO	\$988	49	11.9%	\$936	40	11.3%	\$1,022	42	11.6%
ESSEX	ROSELAND BORO	\$755	30	8.9%	\$798	24	9.0%	\$834	17	9.9%
GLOUCESTER	EAST GREENWICH TWP	\$1,437	64	17.3%	\$1,284	57	16.5%	\$1,462	57	16.4%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$803			\$862			\$948		
State median - Operating Type K-6	\$771			\$845			\$932		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

Low to High Ranges

\$477 — \$1,581

6.6%—17.3%

\$418 — \$1,969

0.0%—16.5%

\$467 — \$2,035

0.0%—16.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
GLOUCESTER	ELK TWP	\$700	19	9.1%	\$757	23	9.2%	\$925	27	10.5%
GLOUCESTER	FRANKLIN TWP	\$935	46	14.2%	\$1,065	48	15.0%	\$1,109	48	14.1%
GLOUCESTER	HARRISON TWP	\$724	22	12.5%	\$857	33	13.1%	\$885	23	12.6%
GLOUCESTER	MANTUA TWP	\$664	14	10.4%	\$857	33	12.1%	\$961	34	12.9%
GLOUCESTER	NATIONAL PARK BORO	\$892	43	9.6%	\$1,216	54	12.6%	\$994	39	9.8%
GLOUCESTER	SOUTH HARRISON TWP	\$749	27	9.8%	\$698	12	9.5%	\$873	22	10.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$643	12	11.6%	\$709	17	11.5%	\$885	23	11.6%
GLOUCESTER	WENONAH BORO	\$748	26	9.5%	\$946	41	10.8%	\$1,140	50	11.8%
GLOUCESTER	WESTVILLE BORO	\$518	3	7.8%	\$595	6	7.5%	\$606	3	7.7%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$595	8	8.5%	\$752	21	9.6%	\$751	12	8.5%
HUNTERDON	LAMBERTVILLE CITY	\$1,120	57	9.4%	\$1,123	52	9.6%	\$1,128	49	8.7%
HUNTERDON	LEBANON BORO	\$1,313	62	10.0%	\$1,541	58	10.1%	\$1,442	56	9.4%
HUNTERDON	STOCKTON BORO	\$867	42	14.0%	\$741	20	10.9%	\$897	25	10.9%
HUNTERDON	WEST AMWELL TWP	\$794	38	8.1%	\$956	43	8.0%	\$1,300	55	11.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$726	23	8.3%	\$732	19	8.2%	\$932	31	9.3%
MONMOUTH	HIGHLANDS BORO	\$1,071	55	12.7%	\$1,010	47	10.4%	\$1,027	44	10.3%
MONMOUTH	ROOSEVELT BORO	\$754	29	7.4%	\$708	16	8.1%	\$729	10	7.5%
MORRIS	MINE HILL TWP	\$781	35	9.9%	\$709	17	9.6%	\$846	20	11.4%
OCEAN	BEACH HAVEN BORO	\$1,207	60	10.5%	\$1,267	56	10.6%	\$1,867	60	13.6%
OCEAN	BERKELEY TWP	\$666	15	9.2%	\$660	9	8.9%	\$739	11	10.3%
OCEAN	EAGLESWOOD TWP	\$835	41	10.6%	\$914	39	11.0%	\$969	36	11.4%
OCEAN	ISLAND HEIGHTS BORO	\$1,395	63	13.4%	\$1,580	59	13.8%	\$1,778	59	14.5%
OCEAN	LITTLE EGG HARBOR TWP	\$640	11	8.6%	\$592	5	7.7%	\$838	18	10.3%
OCEAN	LONG BEACH ISLAND	\$1,507	65	13.0%	\$1,692	60	13.4%	\$1,633	58	11.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$803			\$862			\$948		
State median - Operating Type K-6	\$771			\$845			\$932		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

Low to High Ranges

\$477 — \$1,581

6.6%—17.3%

\$418 — \$1,969

0.0%—16.5%

\$467 — \$2,035

0.0%—16.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
OCEAN	OCEAN GATE BORO	\$758	31	11.1%	\$821	28	12.1%	\$706	6	10.5%
OCEAN	OCEAN TWP	\$965	48	11.5%	\$949	42	10.6%	\$992	38	10.1%
OCEAN	SEASIDE HEIGHTS BORO	\$533	4	6.6%	\$804	25	9.5%	\$717	8	9.3%
OCEAN	SEASIDE PARK BORO	\$784	37	8.0%	\$856	32	8.8%	\$997	40	9.2%
OCEAN	STAFFORD TWP	\$815	40	11.0%	\$884	36	11.3%	\$930	30	10.9%
OCEAN	TUCKERTON BORO	\$997	51	14.2%	\$996	46	13.3%	\$1,060	45	13.3%
SALEM	ELMER BORO	\$765	33	9.7%	\$810	26	9.3%	\$779	14	9.1%
SUSSEX	FREDON TWP	\$813	39	9.0%	\$831	30	9.3%	\$926	28	9.7%
SUSSEX	HAMPTON TWP	\$776	34	9.4%	\$753	22	9.0%	\$955	33	9.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$661	13	7.8%	\$670	10	7.7%	\$929	29	8.7%
SUSSEX	STILLWATER TWP	\$672	17	7.8%	\$617	8	7.1%	\$726	9	7.4%
WARREN	BLAIRSTOWN TWP	\$504	2	6.9%	\$538	3	7.3%	\$553	2	7.0%
WARREN	FRANKLIN TWP	\$562	6	8.1%	\$533	2	7.2%	\$763	13	9.9%
WARREN	FRELINGHUYSEN TWP	\$781	35	9.1%	\$824	29	9.1%	\$846	20	9.2%
WARREN	KNOWLTON TWP	\$677	18	9.2%	\$703	14	8.9%	\$797	15	9.5%
WARREN	MANSFIELD TWP	\$620	9	9.3%	\$576	4	8.2%	\$651	5	8.3%
WARREN	WASHINGTON BORO	\$738	24	9.6%	\$700	13	8.6%	\$948	32	10.6%
WARREN	WASHINGTON TWP	\$667	16	8.8%	\$676	11	7.9%	\$805	16	8.9%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$392			\$429			\$462		
State median - Operating Type K-6	\$363			\$405			\$443		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

Low to High Ranges	\$39 — \$814	0.0% — 9.8%	0.0% — 68.9%	\$26 — \$873	0.0% — 9.6%	0.0% — 63.5%	\$45 — \$834	0.0% — 9.3%	0.0% — 62.7%
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COUNTY	DISTRICT												
BERGEN	EDGEWATER BORO	\$462	48	5.3%	42.9%	\$485	42	4.9%	40.9%	\$389	23	4.2%	43.2%
BERGEN	ORADELL BORO	\$576	61	7.2%	57.3%	\$571	50	6.9%	59.5%	\$583	49	6.7%	55.0%
BERGEN	RIVER EDGE BORO	\$332	24	4.7%	59.8%	\$383	26	5.1%	62.5%	\$388	22	5.1%	62.7%
BURLINGTON	BASS RIVER TWP	\$600	62	6.2%	52.4%	\$664	56	6.3%	60.5%	\$715	54	6.6%	61.4%
BURLINGTON	CHESTERFIELD TWP	\$539	57	6.5%	53.7%	\$564	48	6.1%	52.3%	\$580	48	5.9%	52.8%
BURLINGTON	MANSFIELD TWP	\$271	10	4.0%	56.8%	\$248	8	3.8%	59.3%	\$265	6	3.8%	56.7%
BURLINGTON	NORTH HANOVER TWP	\$420	43	5.3%	46.7%	\$442	37	5.1%	49.0%	\$490	39	5.0%	41.6%
BURLINGTON	SPRINGFIELD TWP	\$481	49	6.0%	37.3%	\$445	39	5.7%	54.9%	\$531	45	6.1%	51.9%
CAMDEN	BERLIN TWP	\$294	13	3.2%	39.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	CHESILHURST	\$284	12	4.2%	40.3%	\$444	38	4.9%	49.9%	\$291	7	4.7%	40.9%
CAMDEN	CLEMENTON BORO	\$234	5	3.6%	39.5%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$349	30	4.1%	46.6%	\$431	35	5.2%	51.0%	\$471	35	5.2%	48.5%
CAMDEN	LINDENWOLD BORO	\$358	32	4.2%	57.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	PINE HILL BORO	\$380	37	5.0%	49.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAMDEN	WATERFORD TWP	\$552	58	6.3%	47.9%	\$630	54	7.2%	56.8%	\$665	53	6.8%	55.0%
CAMDEN	WINSLOW TWP	\$376	36	4.5%	52.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CAPE MAY	CAPE MAY CITY	\$788	64	6.7%	49.8%	\$873	60	6.3%	44.3%	\$834	59	5.9%	41.0%
CAPE MAY	LOWER TWP	\$654	63	8.1%	61.3%	\$793	59	9.4%	63.5%	\$771	56	8.6%	61.1%
CAPE MAY	WEST CAPE MAY BORO	\$298	14	3.6%	31.3%	\$292	10	3.6%	33.2%	\$299	8	3.5%	35.6%
ESSEX	ESSEX FELS BORO	\$522	53	6.4%	52.8%	\$523	47	5.8%	53.3%	\$502	40	5.3%	49.9%
ESSEX	FAIRFIELD TWP	\$398	40	4.2%	43.8%	\$373	24	4.2%	52.9%	\$486	38	5.2%	50.5%
ESSEX	NORTH CALDWELL BORO	\$502	50	6.1%	50.8%	\$509	46	6.2%	54.4%	\$576	47	6.5%	56.4%
ESSEX	ROSELAND BORO	\$314	18	3.7%	41.6%	\$377	25	4.3%	47.2%	\$356	17	4.2%	42.7%
GLOUCESTER	EAST GREENWICH TWP	\$814	65	9.8%	56.6%	\$746	57	9.6%	58.1%	\$826	57	9.3%	56.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$392			\$429			\$462		
State median - Operating Type K-6	\$363			\$405			\$443		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

Low to High Ranges	\$39 — \$814	0.0% — 9.8%	0.0% — 68.9%	\$26 — \$873	0.0% — 9.6%	0.0% — 63.5%	\$45 — \$834	0.0% — 9.3%	0.0% — 62.7%
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COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	
GLOUCESTER	ELK TWP	\$364	34	4.7%	\$409	32	5.0%	\$405	26	4.6%	43.8%
GLOUCESTER	FRANKLIN TWP	\$532	56	8.1%	\$570	49	8.0%	\$636	51	8.1%	57.3%
GLOUCESTER	HARRISON TWP	\$329	23	5.7%	\$388	27	5.9%	\$413	29	5.9%	46.7%
GLOUCESTER	MANTUA TWP	\$405	41	6.4%	\$485	42	6.8%	\$555	46	7.5%	57.8%
GLOUCESTER	NATIONAL PARK BORO	\$522	53	5.6%	\$609	53	6.3%	\$583	49	5.7%	58.7%
GLOUCESTER	SOUTH HARRISON TWP	\$39	1	0.5%	\$26	1	0.4%	\$45	1	0.5%	5.2%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$176	3	3.2%	\$175	4	2.8%	\$233	4	3.1%	26.3%
GLOUCESTER	WENONAH BORO	\$363	33	4.6%	\$402	30	4.6%	\$447	31	4.6%	39.2%
GLOUCESTER	WESTVILLE BORO	\$229	4	3.4%	\$174	3	2.2%	\$175	2	2.2%	28.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$234	5	3.3%	\$182	5	2.3%	\$176	3	2.0%	23.4%
HUNTERDON	LAMBERTVILLE CITY	\$451	46	3.8%	\$488	44	4.2%	\$525	43	4.0%	46.5%
HUNTERDON	LEBANON BORO	\$428	44	3.3%	\$438	36	2.9%	\$448	32	2.9%	31.1%
HUNTERDON	STOCKTON BORO	\$317	19	5.1%	\$342	20	5.0%	\$408	28	5.0%	45.5%
HUNTERDON	WEST AMWELL TWP	\$512	52	5.2%	\$583	51	4.9%	\$502	40	4.5%	38.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$431	45	4.9%	\$459	41	5.1%	\$527	44	5.2%	56.5%
MONMOUTH	HIGHLANDS BORO	\$348	29	4.1%	\$417	33	4.3%	\$456	34	4.6%	44.4%
MONMOUTH	ROOSEVELT BORO	\$309	16	3.0%	\$301	11	3.4%	\$301	9	3.1%	41.3%
MORRIS	MINE HILL TWP	\$406	42	5.1%	\$318	15	4.3%	\$307	10	4.2%	36.3%
OCEAN	BEACH HAVEN BORO	\$504	51	4.4%	\$588	52	4.9%	\$663	52	4.8%	35.5%
OCEAN	BERKELEY TWP	\$351	31	4.8%	\$353	22	4.7%	\$346	15	4.8%	46.8%
OCEAN	EAGLESWOOD TWP	\$390	38	4.9%	\$408	31	4.9%	\$405	26	4.8%	41.8%
OCEAN	ISLAND HEIGHTS BORO	\$574	60	5.5%	\$632	55	5.5%	\$761	55	6.2%	42.8%
OCEAN	LITTLE EGG HARBOR TWP	\$305	15	4.1%	\$304	13	4.0%	\$443	30	5.4%	52.9%
OCEAN	LONG BEACH ISLAND	\$557	59	4.8%	\$761	58	6.0%	\$826	57	5.9%	50.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$392			\$429			\$462		
State median - Operating Type K-6	\$363			\$405			\$443		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

Low to High Ranges	\$39 — \$814	0.0% — 9.8%	0.0% — 68.9%	\$26 — \$873	0.0% — 9.6%	0.0% — 63.5%	\$45 — \$834	0.0% — 9.3%	0.0% — 62.7%
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COUNTY	DISTRICT												
OCEAN	OCEAN GATE BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
OCEAN	OCEAN TWP	\$332	24	4.0%	34.4%	\$320	16	3.6%	33.7%	\$316	11	3.2%	31.9%
OCEAN	SEASIDE HEIGHTS BORO	\$367	35	4.6%	68.9%	\$264	9	3.1%	32.8%	\$356	17	4.6%	49.7%
OCEAN	SEASIDE PARK BORO	\$339	27	3.5%	43.2%	\$393	29	4.0%	45.9%	\$453	33	4.2%	45.4%
OCEAN	STAFFORD TWP	\$269	9	3.6%	33.0%	\$332	18	4.2%	37.6%	\$394	24	4.6%	42.4%
OCEAN	TUCKERTON BORO	\$526	55	7.5%	52.8%	\$489	45	6.5%	49.1%	\$484	37	6.1%	45.7%
SALEM	ELMER BORO	\$54	2	0.7%	7.1%	\$57	2	0.7%	7.0%	----	----	0.0%	0.0%
SUSSEX	FREDON TWP	\$460	47	5.1%	56.6%	\$451	40	5.1%	54.3%	\$522	42	5.5%	56.4%
SUSSEX	HAMPTON TWP	\$328	22	4.0%	42.3%	\$338	19	4.0%	44.9%	\$370	19	3.7%	38.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$311	17	3.7%	47.0%	\$302	12	3.5%	45.1%	\$338	13	3.2%	36.4%
SUSSEX	STILLWATER TWP	\$345	28	4.0%	51.3%	\$324	17	3.7%	52.5%	\$350	16	3.6%	48.2%
WARREN	BLAIRSTOWN TWP	\$238	8	3.2%	47.2%	\$243	7	3.3%	45.2%	\$260	5	3.3%	47.0%
WARREN	FRANKLIN TWP	\$234	5	3.4%	41.6%	\$242	6	3.3%	45.4%	\$342	14	4.5%	44.8%
WARREN	FRELINGHUYSEN TWP	\$319	20	3.7%	40.8%	\$388	27	4.3%	47.1%	\$385	21	4.2%	45.5%
WARREN	KNOWLTON TWP	\$283	11	3.8%	41.8%	\$307	14	3.9%	43.7%	\$319	12	3.8%	40.0%
WARREN	MANSFIELD TWP	\$326	21	4.9%	52.6%	\$347	21	5.0%	60.2%	\$375	20	4.8%	57.6%
WARREN	WASHINGTON BORO	\$397	39	5.2%	53.8%	\$430	34	5.3%	61.4%	\$482	36	5.4%	50.8%
WARREN	WASHINGTON TWP	\$333	26	4.4%	49.9%	\$364	23	4.3%	53.8%	\$399	25	4.4%	49.6%

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Food Service - Indicator 12
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$53			\$62			\$60		
State median - Operating Type K-6	\$48			\$46			\$47		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges

\$4 — \$243

0.0%—3.6%

\$3 — \$214

0.0%—1.8%

\$8 — \$400

0.0%—2.8%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ORADELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	\$89	33	0.9%	\$95	29	0.9%	\$136	36	1.3%
BURLINGTON	CHESTERFIELD TWP	\$58	24	0.7%	\$23	9	0.3%	\$22	9	0.2%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$70	29	0.9%	\$130	34	1.5%	\$100	32	1.0%
BURLINGTON	SPRINGFIELD TWP	\$36	14	0.5%	\$48	20	0.6%	\$42	17	0.5%
CAMDEN	BERLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$243	43	3.6%	\$159	36	1.8%	\$118	34	1.9%
CAMDEN	CLEMENTON BORO	\$92	34	1.4%	----	----	0.0%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	LINDENWOLD BORO	\$48	22	0.6%	----	----	0.0%	----	----	0.0%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$59	25	0.7%	\$60	23	0.7%	\$67	25	0.7%
CAMDEN	WINSLOW TWP	\$33	11	0.4%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$169	41	1.4%	\$214	38	1.5%	\$400	39	2.8%
CAPE MAY	LOWER TWP	\$92	34	1.1%	\$88	27	1.0%	\$97	31	1.1%
CAPE MAY	WEST CAPE MAY BORO	\$115	38	1.4%	\$93	28	1.1%	\$91	30	1.1%
ESSEX	ESSEX FELLS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	\$114	37	1.4%	\$96	30	1.2%	\$101	33	1.1%

Food Service - Indicator 12 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$53			\$62			\$60		
State median - Operating Type K-6	\$48			\$46			\$47		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges

\$4 — \$243

0.0%—3.6%

\$3 — \$214

0.0%—1.8%

\$8 — \$400

0.0%—2.8%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
GLOUCESTER	ELK TWP	\$64	28	0.8%	\$76	25	0.9%	\$18	5	0.2%
GLOUCESTER	FRANKLIN TWP	\$43	21	0.7%	\$26	11	0.4%	\$25	10	0.3%
GLOUCESTER	HARRISON TWP	\$7	2	0.1%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$28	8	0.4%	\$35	14	0.5%	\$8	1	0.1%
GLOUCESTER	NATIONAL PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SOUTH HARRISON TWP	\$55	23	0.7%	\$80	26	1.1%	\$131	35	1.5%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$37	17	0.7%	\$32	13	0.5%	\$31	13	0.4%
GLOUCESTER	WENONAH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	LAMBERTVILLE CITY	\$42	20	0.4%	\$3	1	0.0%	\$31	13	0.2%
HUNTERDON	LEBANON BORO	\$63	27	0.5%	\$58	22	0.4%	\$69	26	0.5%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$217	42	2.2%	\$144	35	1.2%	\$65	22	0.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	\$20	5	0.2%	\$51	21	0.5%	\$18	5	0.2%
MONMOUTH	ROOSEVELT BORO	\$34	12	0.3%	\$12	6	0.1%	\$16	4	0.2%
MORRIS	MINE HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	EAGLESWOOD TWP	\$104	36	1.3%	\$120	33	1.4%	\$218	38	2.6%
OCEAN	ISLAND HEIGHTS BORO	\$72	31	0.7%	\$44	19	0.4%	\$77	28	0.6%
OCEAN	LITTLE EGG HARBOR TWP	\$31	10	0.4%	----	----	0.0%	\$33	15	0.4%
OCEAN	LONG BEACH ISLAND	\$149	39	1.3%	\$167	37	1.3%	\$202	37	1.4%

Food Service - Indicator 12 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$53			\$62			\$60		
State median - Operating Type K-6	\$48			\$46			\$47		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges

\$4 — \$243

0.0%—3.6%

\$3 — \$214

0.0%—1.8%

\$8 — \$400

0.0%—2.8%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
OCEAN	OCEAN GATE BORO	\$21	6	0.3%	\$16	7	0.2%	\$28	12	0.4%
OCEAN	OCEAN TWP	\$84	32	1.0%	\$113	31	1.3%	\$89	29	0.9%
OCEAN	SEASIDE HEIGHTS BORO	\$167	40	2.1%	\$18	8	0.2%	\$70	27	0.9%
OCEAN	SEASIDE PARK BORO	\$71	30	0.7%	\$68	24	0.7%	\$66	24	0.6%
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TUCKERTON BORO	\$29	9	0.4%	\$30	12	0.4%	\$46	18	0.6%
SALEM	ELMER BORO	\$59	25	0.8%	\$114	32	1.3%	\$65	22	0.8%
SUSSEX	FREDON TWP	\$4	1	0.0%	\$4	3	0.0%	\$19	7	0.2%
SUSSEX	HAMPTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$40	19	0.5%	\$35	14	0.4%	\$38	16	0.4%
SUSSEX	STILLWATER TWP	\$12	4	0.1%	\$3	1	0.0%	\$12	3	0.1%
WARREN	BLAIRSTOWN TWP	\$35	13	0.5%	\$10	5	0.1%	\$26	11	0.3%
WARREN	FRANKLIN TWP	\$26	7	0.4%	\$24	10	0.3%	\$21	8	0.3%
WARREN	FRELINGHUYSEN TWP	\$39	18	0.5%	\$39	16	0.4%	\$49	21	0.5%
WARREN	KNOWLTON TWP	\$8	3	0.1%	\$8	4	0.1%	\$10	2	0.1%
WARREN	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON BORO	\$36	14	0.5%	\$43	18	0.5%	\$47	19	0.5%
WARREN	WASHINGTON TWP	\$36	14	0.5%	\$41	17	0.5%	\$47	19	0.5%

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Extracurricular Cost- Indicator 13
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$20			\$28			\$30		
State median - Operating Type K-6	\$18			\$20			\$24		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges		\$1 — \$89		0.0%—1.1%	\$1 — \$462		0.0%—3.9%	\$1 — \$126		0.0%—1.7%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$18	22	0.2%	\$13	9	0.1%	\$32	26	0.3%
BERGEN	ORADELL BORO	\$12	13	0.2%	\$11	8	0.1%	\$17	13	0.2%
BERGEN	RIVER EDGE BORO	\$1	1	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	CHESTERFIELD TWP	\$26	30	0.3%	\$29	28	0.3%	\$39	33	0.4%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$55	44	0.7%	\$64	40	0.7%	\$86	42	0.9%
BURLINGTON	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BERLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$22	29	0.3%	\$61	38	0.7%	\$19	16	0.3%
CAMDEN	CLEMENTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$5	4	0.1%	\$6	5	0.1%	\$8	6	0.1%
CAMDEN	LINDENWOLD BORO	\$13	14	0.2%	----	----	0.0%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$7	6	0.1%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WINSLOW TWP	\$15	17	0.2%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$52	42	0.4%	\$65	41	0.5%	\$79	41	0.6%
CAPE MAY	LOWER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WEST CAPE MAY BORO	----	----	0.0%	\$1	1	0.0%	\$3	3	0.0%
ESSEX	ESSEX FELS BORO	\$18	22	0.2%	\$24	26	0.3%	\$5	5	0.1%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$20			\$28			\$30		
State median - Operating Type K-6	\$18			\$20			\$24		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges		\$1 — \$89		0.0%—1.1%	\$1 — \$462		0.0%—3.9%	\$1 — \$126		0.0%—1.7%
COUNTY	DISTRICT									
GLOUCESTER	ELK TWP	\$33	37	0.4%	\$49	36	0.6%	\$24	21	0.3%
GLOUCESTER	FRANKLIN TWP	\$3	3	0.0%	\$3	2	0.0%	\$4	4	0.1%
GLOUCESTER	HARRISON TWP	\$8	8	0.1%	\$15	11	0.2%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$19	26	0.3%	\$23	25	0.3%	\$18	14	0.2%
GLOUCESTER	NATIONAL PARK BORO	\$16	20	0.2%	\$15	11	0.2%	\$28	24	0.3%
GLOUCESTER	SOUTH HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$9	10	0.2%	\$10	7	0.2%	\$8	6	0.1%
GLOUCESTER	WENONAH BORO	\$65	45	0.8%	\$69	42	0.8%	\$73	40	0.8%
GLOUCESTER	WESTVILLE BORO	\$27	31	0.4%	\$31	29	0.4%	\$34	30	0.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$16	20	0.2%	\$20	21	0.3%	\$16	12	0.2%
HUNTERDON	LAMBERTVILLE CITY	\$14	15	0.1%	\$15	11	0.1%	\$15	11	0.1%
HUNTERDON	LEBANON BORO	----	----	0.0%	\$14	10	0.1%	\$33	28	0.2%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$19	26	0.2%	\$20	21	0.2%	\$37	31	0.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$54	43	0.6%	\$63	39	0.7%	\$63	39	0.6%
MONMOUTH	HIGHLANDS BORO	\$32	34	0.4%	\$42	34	0.4%	\$43	35	0.4%
MONMOUTH	ROOSEVELT BORO	\$29	32	0.3%	\$19	20	0.2%	\$29	25	0.3%
MORRIS	MINE HILL TWP	\$89	46	1.1%	\$117	43	1.6%	\$126	43	1.7%
OCEAN	BEACH HAVEN BORO	\$32	34	0.3%	\$462	44	3.9%	\$50	36	0.4%
OCEAN	BERKELEY TWP	\$15	17	0.2%	\$17	18	0.2%	\$25	23	0.3%
OCEAN	EAGLESWOOD TWP	\$9	10	0.1%	\$4	4	0.1%	\$11	9	0.1%
OCEAN	ISLAND HEIGHTS BORO	\$14	15	0.1%	\$21	24	0.2%	\$24	21	0.2%
OCEAN	LITTLE EGG HARBOR TWP	\$11	12	0.1%	\$16	17	0.2%	\$22	18	0.3%
OCEAN	LONG BEACH ISLAND	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$20			\$28			\$30		
State median - Operating Type K-6	\$18			\$20			\$24		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges		\$1 — \$89	0.0%—1.1%	\$1 — \$462	0.0%—3.9%	\$1 — \$126	0.0%—1.7%
COUNTY	DISTRICT						
OCEAN	OCEAN GATE BORO	----	0.0%	----	0.0%	----	0.0%
OCEAN	OCEAN TWP	\$6	0.1%	\$7	0.1%	\$8	0.1%
OCEAN	SEASIDE HEIGHTS BORO	----	0.0%	----	0.0%	----	0.0%
OCEAN	SEASIDE PARK BORO	\$8	0.1%	\$17	0.2%	\$20	0.2%
OCEAN	STAFFORD TWP	----	0.0%	----	0.0%	----	0.0%
OCEAN	TUCKERTON BORO	\$19	0.3%	\$27	0.4%	\$22	0.3%
SALEM	ELMER BORO	\$18	0.2%	\$15	0.2%	\$42	0.5%
SUSSEX	FREDON TWP	\$32	0.3%	\$31	0.3%	\$37	0.4%
SUSSEX	HAMPTON TWP	\$39	0.5%	\$41	0.5%	\$58	0.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$34	0.4%	\$20	0.2%	\$33	0.3%
SUSSEX	STILLWATER TWP	\$18	0.2%	\$15	0.2%	\$23	0.2%
WARREN	BLAIRSTOWN TWP	\$2	0.0%	\$3	0.0%	\$2	0.0%
WARREN	FRANKLIN TWP	\$7	0.1%	\$42	0.6%	\$18	0.2%
WARREN	FRELINGHUYSEN TWP	\$15	0.2%	\$15	0.2%	\$14	0.2%
WARREN	KNOWLTON TWP	\$31	0.4%	\$39	0.5%	\$32	0.4%
WARREN	MANSFIELD TWP	----	0.0%	----	0.0%	----	0.0%
WARREN	WASHINGTON BORO	\$41	0.5%	\$37	0.5%	----	0.0%
WARREN	WASHINGTON TWP	\$50	0.7%	\$51	0.6%	\$60	0.7%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type K-6 (Total of 66 School Districts)**

	Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating Type K-6	15.6%	17.3%	21.9%
State median - Operating Type K-6	16.5%	17.7%	21.7%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%

Low to High Ranges

0.0%—28.6%

0.0%—35.8%

0.0%—40.7%

COUNTY

DISTRICT

BERGEN	EDGEWATER BORO	17.8%	18.3%	2.0%
BERGEN	ORADELL BORO	19.3%	20.3%	24.0%
BERGEN	RIVER EDGE BORO	15.9%	16.0%	17.9%
BURLINGTON	BASS RIVER TWP	18.2%	19.5%	22.2%
BURLINGTON	CHESTERFIELD TWP	15.1%	17.7%	21.7%
BURLINGTON	MANSFIELD TWP	19.0%	20.0%	26.1%
BURLINGTON	NORTH HANOVER TWP	16.9%	18.9%	21.7%
BURLINGTON	SPRINGFIELD TWP	19.3%	20.9%	24.1%
CAMDEN	BERLIN TWP	3.1%	----	----
CAMDEN	CHESILHURST	20.2%	23.0%	32.9%
CAMDEN	CLEMENTON BORO	2.8%	----	----
CAMDEN	LAUREL SPRINGS BORO	0.0%	18.3%	25.0%
CAMDEN	LINDENWOLD BORO	23.5%	----	----
CAMDEN	PINE HILL BORO	20.9%	----	----
CAMDEN	WATERFORD TWP	16.0%	16.7%	18.5%
CAMDEN	WINSLOW TWP	22.2%	----	----
CAPE MAY	CAPE MAY CITY	16.0%	16.6%	18.6%
CAPE MAY	LOWER TWP	20.5%	19.7%	21.7%
CAPE MAY	WEST CAPE MAY BORO	7.4%	7.7%	7.4%
ESSEX	ESSEX FELS BORO	15.0%	17.3%	20.7%
ESSEX	FAIRFIELD TWP	0.0%	0.0%	24.4%
ESSEX	NORTH CALDWELL BORO	16.8%	16.9%	19.4%
ESSEX	ROSELAND BORO	0.0%	15.4%	16.7%
GLOUCESTER	EAST GREENWICH TWP	18.0%	18.3%	22.2%
GLOUCESTER	ELK TWP	24.1%	24.4%	27.6%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

	Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating Type K-6	15.6%	17.3%	21.9%
State median - Operating Type K-6	16.5%	17.7%	21.7%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%

Low to High Ranges

0.0%— 28.6%

0.0%— 35.8%

0.0%— 40.7%

COUNTY

DISTRICT

GLOUCESTER	FRANKLIN TWP	19.5%	20.0%	21.9%
GLOUCESTER	HARRISON TWP	20.5%	21.1%	25.4%
GLOUCESTER	MANTUA TWP	19.4%	21.4%	24.9%
GLOUCESTER	NATIONAL PARK BORO	23.2%	25.6%	27.7%
GLOUCESTER	SOUTH HARRISON TWP	12.7%	13.3%	18.1%
GLOUCESTER	SWEDESBORO-WOOLWICH	18.2%	18.2%	28.1%
GLOUCESTER	WENONAH BORO	13.3%	15.1%	18.7%
GLOUCESTER	WESTVILLE BORO	15.4%	0.8%	16.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	15.6%	15.4%	17.7%
HUNTERDON	LAMBERTVILLE CITY	16.0%	15.8%	16.2%
HUNTERDON	LEBANON BORO	12.8%	14.6%	14.6%
HUNTERDON	STOCKTON BORO	6.2%	8.0%	8.2%
HUNTERDON	WEST AMWELL TWP	14.3%	14.7%	18.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	14.2%	17.3%	18.6%
MONMOUTH	HIGHLANDS BORO	14.9%	15.9%	18.2%
MONMOUTH	ROOSEVELT BORO	12.6%	11.9%	14.6%
MORRIS	MINE HILL TWP	15.1%	16.4%	15.6%
OCEAN	BEACH HAVEN BORO	13.6%	19.7%	27.8%
OCEAN	BERKELEY TWP	19.4%	20.7%	23.9%
OCEAN	EAGLESWOOD TWP	16.3%	13.0%	17.1%
OCEAN	ISLAND HEIGHTS BORO	12.3%	13.0%	0.0%
OCEAN	LITTLE EGG HARBOR TWP	1.6%	1.5%	29.5%
OCEAN	LONG BEACH ISLAND	0.0%	22.7%	27.0%
OCEAN	OCEAN GATE BORO	14.7%	15.6%	0.0%
OCEAN	OCEAN TWP	19.8%	0.0%	0.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

	Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating Type K-6	15.6%	17.3%	21.9%
State median - Operating Type K-6	16.5%	17.7%	21.7%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%
Low to High Ranges	0.0%— 28.6%	0.0%— 35.8%	0.0%— 40.7%
COUNTY	DISTRICT		
OCEAN	SEASIDE HEIGHTS BORO	1.4%	26.4%
OCEAN	SEASIDE PARK BORO	28.6%	40.7%
OCEAN	STAFFORD TWP	0.0%	26.4%
OCEAN	TUCKERTON BORO	19.3%	22.8%
SALEM	ELMER BORO	19.4%	20.5%
SUSSEX	FREDON TWP	18.3%	22.6%
SUSSEX	HAMPTON TWP	16.1%	20.1%
SUSSEX	SANDYSTON-WALPACK TWP	14.3%	16.4%
SUSSEX	STILLWATER TWP	19.7%	23.1%
WARREN	BLAIRSTOWN TWP	15.1%	21.3%
WARREN	FRANKLIN TWP	16.5%	20.9%
WARREN	FRELINGHUYSEN TWP	16.6%	21.3%
WARREN	KNOWLTON TWP	14.8%	19.9%
WARREN	MANSFIELD TWP	18.6%	24.8%
WARREN	WASHINGTON BORO	20.7%	26.9%
WARREN	WASHINGTON TWP	18.0%	24.2%

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Total Equipment - Indicator 15
Operating Type K-6 (Total of 66 School Districts)

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating Type K-6	\$155	\$114	\$82
State median - Operating Type K-6	\$86	\$45	\$54
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52

Low to High Ranges

\$0 — \$952

\$0 — \$671

\$0 — \$565

COUNTY	DISTRICT			
BERGEN	EDGEWATER BORO	\$46	\$25	\$106
BERGEN	ORADELL BORO	\$31	\$34	\$55
BERGEN	RIVER EDGE BORO	\$30	\$10	\$32
BURLINGTON	BASS RIVER TWP	\$8	\$0	\$0
BURLINGTON	CHESTERFIELD TWP	\$49	\$0	\$0
BURLINGTON	MANSFIELD TWP	\$88	\$8	\$0
BURLINGTON	NORTH HANOVER TWP	\$444	\$454	\$18
BURLINGTON	SPRINGFIELD TWP	\$94	\$31	\$0
CAMDEN	BERLIN TWP	\$59	----	----
CAMDEN	CHESILHURST	\$655	\$0	\$0
CAMDEN	CLEMENTON BORO	\$89	----	----
CAMDEN	LAUREL SPRINGS BORO	\$174	\$42	\$44
CAMDEN	LINDENWOLD BORO	\$40	----	----
CAMDEN	PINE HILL BORO	\$952	----	----
CAMDEN	WATERFORD TWP	\$22	\$45	\$68
CAMDEN	WINSLOW TWP	\$119	----	----
CAPE MAY	CAPE MAY CITY	\$261	\$671	\$292
CAPE MAY	LOWER TWP	\$128	\$170	\$113
CAPE MAY	WEST CAPE MAY BORO	\$53	\$32	\$57
ESSEX	ESSEX FELS BORO	\$37	\$40	\$9
ESSEX	FAIRFIELD TWP	\$217	\$66	\$0
ESSEX	NORTH CALDWELL BORO	\$104	\$28	\$5
ESSEX	ROSELAND BORO	\$326	\$82	\$40
GLOUCESTER	EAST GREENWICH TWP	\$56	\$8	\$0
GLOUCESTER	ELK TWP	\$200	\$43	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating Type K-6		\$155	\$114	\$82
State median - Operating Type K-6		\$86	\$45	\$54
State average - All operating types		\$139	\$94	\$67
State median - All operating types		\$109	\$67	\$52
Low to High Ranges		\$0 — \$952	\$0 — \$671	\$0 — \$565
COUNTY	DISTRICT			
GLOUCESTER	FRANKLIN TWP	\$186	\$260	\$210
GLOUCESTER	HARRISON TWP	\$168	\$5	\$3
GLOUCESTER	MANTUA TWP	\$105	\$166	\$0
GLOUCESTER	NATIONAL PARK BORO	\$33	\$199	\$7
GLOUCESTER	SOUTH HARRISON TWP	\$62	\$48	\$139
GLOUCESTER	SWEDESBORO-WOOLWICH	\$29	\$9	\$18
GLOUCESTER	WENONAH BORO	\$187	\$5	\$17
GLOUCESTER	WESTVILLE BORO	\$146	\$64	\$0
GLOUCESTER	WOODBURY HEIGHTS BORO	\$40	\$7	\$39
HUNTERDON	LAMBERTVILLE CITY	\$26	\$30	\$19
HUNTERDON	LEBANON BORO	\$0	\$0	\$0
HUNTERDON	STOCKTON BORO	\$23	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$98	\$178	\$9
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$121	\$9	\$58
MONMOUTH	HIGHLANDS BORO	\$19	\$9	\$15
MONMOUTH	ROOSEVELT BORO	\$78	\$186	\$60
MORRIS	MINE HILL TWP	\$15	\$61	\$13
OCEAN	BEACH HAVEN BORO	\$310	\$154	\$179
OCEAN	BERKELEY TWP	\$86	\$83	\$103
OCEAN	EAGLESWOOD TWP	\$9	\$33	\$0
OCEAN	ISLAND HEIGHTS BORO	\$17	\$0	\$0
OCEAN	LITTLE EGG HARBOR TWP	\$132	\$70	\$88
OCEAN	LONG BEACH ISLAND	\$605	\$257	\$38
OCEAN	OCEAN GATE BORO	\$155	\$122	\$121
OCEAN	OCEAN TWP	\$175	\$190	\$67

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating Type K-6	\$155	\$114	\$82
State median - Operating Type K-6	\$86	\$45	\$54
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
Low to High Ranges	\$0 — \$952	\$0 — \$671	\$0 — \$565
COUNTY	DISTRICT		
OCEAN	SEASIDE HEIGHTS BORO	\$23	\$172
OCEAN	SEASIDE PARK BORO	\$34	\$37
OCEAN	STAFFORD TWP	\$291	\$221
OCEAN	TUCKERTON BORO	\$147	\$125
SALEM	ELMER BORO	\$49	\$0
SUSSEX	FREDON TWP	\$86	\$0
SUSSEX	HAMPTON TWP	\$46	\$33
SUSSEX	SANDYSTON-WALPACK TWP	\$30	\$56
SUSSEX	STILLWATER TWP	\$59	\$41
WARREN	BLAIRSTOWN TWP	\$71	\$26
WARREN	FRANKLIN TWP	\$31	\$0
WARREN	FRELINGHUYSEN TWP	\$35	\$0
WARREN	KNOWLTON TWP	\$106	\$64
WARREN	MANSFIELD TWP	\$88	\$118
WARREN	WASHINGTON BORO	\$29	\$4
WARREN	WASHINGTON TWP	\$163	\$26

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-6 Average	12.9		\$44,143		13.0		\$44,140	

COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	11.7	41	\$53,022	60	10.7	46	\$53,787	53
BERGEN	ORADELL BORO	13.6	13	\$40,917	26	13.7	15	\$35,372	6
BERGEN	RIVER EDGE BORO	14.9	5	\$47,765	46	14.8	3	\$45,595	38
BURLINGTON	BASS RIVER TWP	12.8	32	\$38,505	16	13.5	18	\$40,386	20
BURLINGTON	CHESTERFIELD TWP	12.0	40	\$42,302	30	11.9	36	\$43,674	29
BURLINGTON	MANSFIELD TWP	13.5	15	\$35,976	8	12.2	33	\$37,016	11
BURLINGTON	NORTH HANOVER TWP	12.9	30	\$42,432	32	12.5	32	\$42,367	25
BURLINGTON	SPRINGFIELD TWP	13.5	15	\$39,025	18	14.4	11	\$44,954	36
CAMDEN	BERLIN TWP	10.7	54	\$40,467	22	----	----	----	----
CAMDEN	CHESILHURST	13.3	20	\$45,432	41	12.2	33	\$45,432	37
CAMDEN	CLEMENTON BORO	11.2	49	\$40,050	20	----	----	----	----
CAMDEN	LAUREL SPRINGS BORO	12.2	39	\$40,501	23	13.5	18	\$42,240	24
CAMDEN	LINDENWOLD BORO	10.8	53	\$44,434	38	----	----	----	----
CAMDEN	PINE HILL BORO	12.7	33	\$61,236	66	----	----	----	----
CAMDEN	WATERFORD TWP	14.3	12	\$53,366	62	13.3	22	\$54,316	54
CAMDEN	WINSLOW TWP	12.9	30	\$45,829	42	----	----	----	----
CAPE MAY	CAPE MAY CITY	9.0	62	\$48,702	49	10.0	52	\$50,813	45
CAPE MAY	LOWER TWP	14.9	5	\$56,873	63	12.9	25	\$55,390	57
CAPE MAY	WEST CAPE MAY BORO	11.1	50	\$33,187	2	9.9	54	\$35,427	7
ESSEX	ESSEX FELS BORO	11.4	46	\$43,607	35	11.6	39	\$43,822	31
ESSEX	FAIRFIELD TWP	13.1	25	\$50,350	54	13.4	20	\$42,605	27
ESSEX	NORTH CALDWELL BORO	14.6	8	\$42,406	31	13.0	24	\$44,320	32
ESSEX	ROSELAND BORO	13.0	27	\$46,555	43	13.6	17	\$51,555	47
GLOUCESTER	EAST GREENWICH TWP	13.6	13	\$44,765	39	13.7	15	\$43,190	28
GLOUCESTER	ELK TWP	11.7	41	\$37,600	13	11.9	36	\$36,260	8
GLOUCESTER	FRANKLIN TWP	14.4	10	\$49,100	51	14.7	7	\$52,170	49
GLOUCESTER	HARRISON TWP	15.6	2	\$38,500	15	15.4	1	\$39,300	18
GLOUCESTER	MANTUA TWP	14.4	10	\$48,417	47	14.7	7	\$48,128	44

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-6 Average	12.9		\$44,143		13.0		\$44,140	

COUNTY	DISTRICT								
GLOUCESTER	NATIONAL PARK BORO	10.9	51	\$45,178	40	10.8	44	\$51,870	48
GLOUCESTER	SOUTH HARRISON TWP	12.3	37	\$43,050	33	11.8	38	\$40,523	21
GLOUCESTER	SWEDSBORO-WOOLWICH	14.5	9	\$34,150	4	15.1	2	\$34,975	4
GLOUCESTER	WENONAH BORO	9.8	59	\$40,875	25	9.8	55	\$41,625	23
GLOUCESTER	WESTVILLE BORO	10.7	54	\$44,211	36	10.8	44	\$46,340	39
GLOUCESTER	WOODBURY HEIGHTS BORO	13.1	25	\$46,996	44	14.1	12	\$44,485	33
HUNTERDON	LAMBERTVILLE CITY	8.8	63	\$53,110	61	8.7	59	\$54,578	55
HUNTERDON	LEBANON BORO	7.8	66	\$49,060	50	7.5	61	\$56,380	58
HUNTERDON	STOCKTON BORO	13.0	27	\$32,500	1	13.4	20	\$23,308	1
HUNTERDON	WEST AMWELL TWP	8.4	64	\$41,760	28	9.2	58	\$42,430	26
MONMOUTH	ATLANTIC HIGHLANDS BORO	12.4	36	\$41,050	27	11.3	42	\$44,675	35
MONMOUTH	HIGHLANDS BORO	10.7	54	\$39,240	19	9.5	56	\$37,780	13
MONMOUTH	ROOSEVELT BORO	10.7	54	\$34,498	5	10.5	48	\$37,483	12
MORRIS	MINE HILL TWP	15.1	4	\$38,935	17	14.8	3	\$39,003	17
OCEAN	BEACH HAVEN BORO	8.0	65	\$34,833	6	8.4	60	\$35,352	5
OCEAN	BERKELEY TWP	15.7	1	\$52,472	57	14.8	3	\$53,567	52
OCEAN	EAGLESWOOD TWP	11.4	46	\$38,188	14	10.3	49	\$33,602	3
OCEAN	ISLAND HEIGHTS BORO	11.3	48	\$51,082	56	10.6	47	\$53,282	51
OCEAN	LITTLE EGG HARBOR TWP	13.2	21	\$43,163	34	12.7	29	\$44,526	34
OCEAN	LONG BEACH ISLAND	10.0	58	\$52,935	59	10.1	50	\$63,733	61
OCEAN	OCEAN GATE BORO	14.7	7	\$36,060	9	11.4	40	\$33,410	2
OCEAN	OCEAN TWP	11.5	45	\$42,051	29	12.0	35	\$43,803	30
OCEAN	SEASIDE HEIGHTS BORO	13.2	21	\$36,200	10	13.9	14	\$38,675	16
OCEAN	SEASIDE PARK BORO	9.6	61	\$34,905	7	9.5	56	\$39,883	19
OCEAN	STAFFORD TWP	13.5	15	\$33,410	3	14.1	12	\$36,762	10
OCEAN	TUCKERTON BORO	10.9	51	\$37,500	12	11.0	43	\$36,400	9
SALEM	ELMER BORO	13.2	21	\$50,520	55	14.7	7	\$47,035	41
SUSSEX	FREDON TWP	12.5	34	\$40,369	21	12.9	25	\$38,656	15

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-6 Average	12.9		\$44,143		13.0		\$44,140	

COUNTY	DISTRICT								
SUSSEX	HAMPTON TWP	13.4	19	\$47,740	45	13.1	23	\$53,229	50
SUSSEX	SANDYSTON-WALPACK TWP	11.6	43	\$44,414	37	10.0	52	\$47,170	42
SUSSEX	STILLWATER TWP	11.6	43	\$56,994	64	11.4	40	\$59,195	60
WARREN	BLAIRSTOWN TWP	15.2	3	\$59,489	65	14.6	10	\$59,149	59
WARREN	FRANKLIN TWP	13.0	27	\$40,870	24	12.7	29	\$40,870	22
WARREN	FRELINGHUYSEN TWP	9.7	60	\$37,180	11	10.1	50	\$38,055	14
WARREN	KNOWLTON TWP	12.3	37	\$48,700	48	12.6	31	\$47,471	43
WARREN	MANSFIELD TWP	13.2	21	\$50,180	53	12.9	25	\$46,845	40
WARREN	WASHINGTON BORO	12.5	34	\$52,508	58	12.8	28	\$55,081	56
WARREN	WASHINGTON TWP	13.5	15	\$49,385	52	14.8	3	\$50,820	46

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-6 Average	83.4		\$48,458		86.9		\$47,288	

COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	85.1	38	\$38,219	22	88.5	30	\$41,029	26
BERGEN	ORADELL BORO	108.4	21	\$44,580	35	112.7	15	\$44,580	32
BERGEN	RIVER EDGE BORO	91.3	33	\$59,349	57	95.3	25	\$64,500	58
BURLINGTON	BASS RIVER TWP	54.4	63	\$38,603	25	56.3	57	\$40,123	23
BURLINGTON	CHESTERFIELD TWP	96.3	28	\$49,870	46	98.9	24	\$52,014	45
BURLINGTON	MANSFIELD TWP	116.9	16	\$59,906	59	83.8	34	\$59,475	53
BURLINGTON	NORTH HANOVER TWP	68.3	56	\$48,587	44	68.4	50	\$48,637	38
BURLINGTON	SPRINGFIELD TWP	98.2	27	\$42,240	31	87.8	31	\$52,521	46
CAMDEN	BERLIN TWP	68.9	55	\$58,667	56	-----	-----	-----	-----
CAMDEN	CHESILHURST	-----	-----	-----	-----	-----	-----	-----	-----
CAMDEN	CLEMENTON BORO	103.9	22	\$53,842	50	-----	-----	-----	-----
CAMDEN	LAUREL SPRINGS BORO	75.7	48	\$16,680	6	66.4	52	\$25,091	8
CAMDEN	LINDENWOLD BORO	60.3	57	\$47,957	42	-----	-----	-----	-----
CAMDEN	PINE HILL BORO	86.2	36	\$63,636	62	-----	-----	-----	-----
CAMDEN	WATERFORD TWP	58.4	60	\$52,229	47	51.6	58	\$52,656	47
CAMDEN	WINSLOW TWP	73.5	51	\$61,031	60	-----	-----	-----	-----
CAPE MAY	CAPE MAY CITY	58.4	60	\$57,420	53	62.1	54	\$59,589	54
CAPE MAY	LOWER TWP	85.8	37	\$58,053	55	78.3	44	\$59,653	56
CAPE MAY	WEST CAPE MAY BORO	242.5	4	\$15,438	5	286.7	3	\$3,795	2
ESSEX	ESSEX FELS BORO	150.0	10	\$18,081	7	200.8	7	\$10,691	5
ESSEX	FAIRFIELD TWP	109.7	19	\$49,534	45	106.4	19	\$58,460	52
ESSEX	NORTH CALDWELL BORO	80.8	44	\$66,025	63	78.4	43	\$42,219	27
ESSEX	ROSELAND BORO	87.7	35	\$47,555	41	91.7	27	\$51,655	44
GLOUCESTER	EAST GREENWICH TWP	101.6	25	\$44,228	34	79.7	40	\$42,690	29
GLOUCESTER	ELK TWP	109.4	20	\$36,100	19	82.4	37	\$39,850	22
GLOUCESTER	FRANKLIN TWP	83.8	39	\$53,100	49	83.6	35	\$56,170	50
GLOUCESTER	HARRISON TWP	103.2	24	\$40,170	27	108.6	18	\$42,545	28
GLOUCESTER	MANTUA TWP	100.4	26	\$55,529	51	101.4	23	\$57,000	51

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-6 Average	83.4		\$48,458		86.9		\$47,288	

COUNTY	DISTRICT								
GLOUCESTER	NATIONAL PARK BORO	136.5	11	\$45,790	36	140.5	11	\$46,708	35
GLOUCESTER	SOUTH HARRISON TWP	242.0	5	\$46,988	39	245.0	5	\$49,957	41
GLOUCESTER	SWEDESBORO-WOOLWICH	121.6	14	\$56,576	52	108.7	17	\$59,604	55
GLOUCESTER	WENONAH BORO	211.1	6	\$29,230	12	390.0	2	\$39,402	20
GLOUCESTER	WESTVILLE BORO	201.0	7	\$46,616	38	199.0	8	\$49,666	40
GLOUCESTER	WOODBURY HEIGHTS BORO	103.5	23	\$38,220	23	74.4	47	\$40,312	24
HUNTERDON	LAMBERTVILLE CITY	72.0	53	\$41,915	30	72.8	48	\$44,803	33
HUNTERDON	LEBANON BORO	32.1	65	\$25,000	8	28.2	60	\$29,118	9
HUNTERDON	STOCKTON BORO	600.0	1	\$4,000	1	630.0	1	\$175	1
HUNTERDON	WEST AMWELL TWP	60.0	58	\$28,114	10	79.2	42	\$47,890	36
MONMOUTH	ATLANTIC HIGHLANDS BORO	72.1	52	\$47,500	40	92.2	26	\$47,967	37
MONMOUTH	HIGHLANDS BORO	74.9	50	\$31,828	14	69.1	49	\$34,902	15
MONMOUTH	ROOSEVELT BORO	88.3	34	\$9,535	2	83.3	36	\$9,535	4
MORRIS	MINE HILL TWP	111.3	18	\$35,014	18	182.1	9	\$50,761	43
OCEAN	BEACH HAVEN BORO	164.0	9	\$15,149	4	62.1	54	\$14,186	7
OCEAN	BERKELEY TWP	81.2	42	\$59,609	58	79.7	40	\$61,592	57
OCEAN	EAGLESWOOD TWP	92.2	32	\$34,577	17	112.9	14	\$37,832	18
OCEAN	ISLAND HEIGHTS BORO	71.2	54	\$27,428	9	66.5	51	\$29,280	10
OCEAN	LITTLE EGG HARBOR TWP	115.3	17	\$43,902	32	101.6	22	\$44,235	31
OCEAN	LONG BEACH ISLAND	45.9	64	\$40,755	28	43.7	59	\$44,094	30
OCEAN	OCEAN GATE BORO	122.8	13	\$29,170	11	103.2	21	\$30,620	12
OCEAN	OCEAN TWP	59.2	59	\$46,588	37	59.6	56	\$46,048	34
OCEAN	SEASIDE HEIGHTS BORO	57.2	62	\$32,856	16	65.7	53	\$33,824	13
OCEAN	SEASIDE PARK BORO	312.5	2	----	----	201.7	6	\$7,870	3
OCEAN	STAFFORD TWP	77.1	47	\$48,458	43	82.2	38	\$50,035	42
OCEAN	TUCKERTON BORO	117.5	15	\$52,721	48	119.6	13	\$54,478	48
SALEM	ELMER BORO	262.0	3	\$38,698	26	262.0	4	\$40,959	25
SUSSEX	FREDON TWP	94.6	30	\$29,733	13	91.0	28	\$30,254	11

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-6 Average	83.4		\$48,458		86.9		\$47,288	
COUNTY	DISTRICT							
SUSSEX	78.9	46	\$61,425	61	78.0	45	\$67,779	60
SUSSEX	169.6	8	\$12,835	3	145.8	10	\$13,323	6
SUSSEX	83.3	41	\$57,969	54	85.3	33	\$55,622	49
WARREN	80.9	43	\$66,983	64	80.5	39	\$66,424	59
WARREN	83.5	40	\$36,913	20	89.5	29	\$36,911	17
WARREN	93.2	31	\$37,180	21	111.1	16	\$35,863	16
WARREN	124.7	12	\$31,887	15	124.7	12	\$33,883	14
WARREN	95.4	29	\$41,525	29	86.7	32	\$49,320	39
WARREN	75.0	49	\$38,415	24	76.1	46	\$39,519	21
WARREN	80.2	45	\$44,060	33	104.8	20	\$37,920	19

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-6 Average	166.4		\$81,353		156.6		\$84,200	

COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	77.6	60	\$76,657	25	80.7	54	\$78,612	25
BERGEN	ORADELL BORO	168.0	27	\$88,745	56	174.8	21	\$97,423	56
BERGEN	RIVER EDGE BORO	186.2	19	\$101,500	62	198.2	14	\$106,500	59
BURLINGTON	BASS RIVER TWP	49.0	65	\$66,000	10	76.0	57	\$63,000	9
BURLINGTON	CHESTERFIELD TWP	86.7	57	\$72,162	16	89.0	50	\$88,000	49
BURLINGTON	MANSFIELD TWP	143.3	35	\$85,000	49	124.0	37	\$84,000	41
BURLINGTON	NORTH HANOVER TWP	163.9	30	\$81,892	44	159.6	23	\$85,297	44
BURLINGTON	SPRINGFIELD TWP	167.0	29	\$74,375	22	162.5	22	\$74,375	17
CAMDEN	BERLIN TWP	182.5	21	\$80,470	39	-----	-----	-----	-----
CAMDEN	CHESILHURST	181.0	24	\$72,308	17	146.0	27	\$81,000	33
CAMDEN	CLEMENTON BORO	194.0	17	\$78,000	30	-----	-----	-----	-----
CAMDEN	LAUREL SPRINGS BORO	159.0	33	\$79,000	34	138.3	30	\$84,200	42
CAMDEN	LINDENWOLD BORO	123.2	45	\$78,000	30	-----	-----	-----	-----
CAMDEN	PINE HILL BORO	181.4	22	\$80,913	40	-----	-----	-----	-----
CAMDEN	WATERFORD TWP	139.3	37	\$85,658	51	130.4	34	\$92,821	55
CAMDEN	WINSLOW TWP	230.8	9	\$84,604	48	-----	-----	-----	-----
CAPE MAY	CAPE MAY CITY	93.5	53	\$72,500	19	102.5	45	\$75,600	18
CAPE MAY	LOWER TWP	205.8	11	\$87,274	52	195.7	15	\$88,840	52
CAPE MAY	WEST CAPE MAY BORO	53.9	62	\$56,039	4	47.8	61	\$59,009	4
ESSEX	ESSEX FELLS BORO	102.0	50	\$92,206	60	104.4	44	\$76,867	21
ESSEX	FAIRFIELD TWP	167.3	28	\$96,637	61	178.3	20	\$99,777	58
ESSEX	NORTH CALDWELL BORO	151.5	34	\$88,627	54	120.8	39	\$80,000	29
ESSEX	ROSELAND BORO	128.8	43	\$91,616	59	134.7	33	\$97,661	57
GLOUCESTER	EAST GREENWICH TWP	139.8	36	\$72,469	18	147.5	26	\$75,730	19
GLOUCESTER	ELK TWP	131.3	42	\$68,250	12	94.8	49	\$62,170	8
GLOUCESTER	FRANKLIN TWP	203.4	12	\$77,633	28	203.0	10	\$82,032	35
GLOUCESTER	HARRISON TWP	199.5	16	\$78,750	33	209.9	9	\$83,200	38
GLOUCESTER	MANTUA TWP	200.7	14	\$88,247	53	202.9	12	\$92,003	54

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02		2001-02		2002-03		2002-03	
	Student / Admin	2001-02	Median	2001-02	Student / Admin	2002-03	Median	2002-03
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average	166.4		\$81,353		156.6		\$84,200	

COUNTY	DISTRICT								
GLOUCESTER	NATIONAL PARK BORO	136.5	38	\$79,961	37	140.5	29	\$83,673	39
GLOUCESTER	SOUTH HARRISON TWP	86.4	58	\$63,657	7	122.5	38	\$71,889	15
GLOUCESTER	SWEDESBORO-WOOLWICH	160.4	32	\$68,000	11	189.6	18	\$70,898	14
GLOUCESTER	WENONAH BORO	190.0	18	\$89,747	57	195.0	16	\$88,500	51
GLOUCESTER	WESTVILLE BORO	201.0	13	\$78,113	32	199.0	13	\$80,000	29
GLOUCESTER	WOODBURY HEIGHTS BORO	269.0	3	\$73,750	21	268.0	3	\$78,900	26
HUNTERDON	LAMBERTVILLE CITY	78.3	59	\$68,913	14	79.1	55	\$65,977	10
HUNTERDON	LEBANON BORO	90.0	54	\$77,500	26	790.0	1	\$12,500	1
HUNTERDON	STOCKTON BORO	50.0	64	\$43,421	2	52.5	60	\$49,268	2
HUNTERDON	WEST AMWELL TWP	174.0	25	\$83,324	47	116.5	40	\$69,787	13
MONMOUTH	ATLANTIC HIGHLANDS BORO	101.0	51	\$65,000	9	98.3	46	\$68,250	12
MONMOUTH	HIGHLANDS BORO	87.3	55	\$82,808	46	60.5	58	\$77,401	22
MONMOUTH	ROOSEVELT BORO	53.0	63	\$77,500	26	52.6	59	\$80,275	32
MORRIS	MINE HILL TWP	423.0	1	\$103,000	63	218.5	8	\$81,500	34
OCEAN	BEACH HAVEN BORO	45.6	66	\$50,440	3	87.0	51	\$85,000	43
OCEAN	BERKELEY TWP	242.5	7	\$80,938	41	238.3	6	\$86,500	46
OCEAN	EAGLESWOOD TWP	69.2	61	\$59,289	6	79.0	56	\$62,025	7
OCEAN	ISLAND HEIGHTS BORO	121.0	46	\$114,282	66	113.0	42	\$117,000	61
OCEAN	LITTLE EGG HARBOR TWP	173.0	26	\$76,594	24	190.8	17	\$77,569	23
OCEAN	LONG BEACH ISLAND	87.3	55	\$81,000	42	83.0	53	\$87,000	48
OCEAN	OCEAN GATE BORO	110.5	48	\$70,500	15	98.0	47	\$79,100	27
OCEAN	OCEAN TWP	125.6	44	\$79,731	36	126.4	35	\$83,080	36
OCEAN	SEASIDE HEIGHTS BORO	252.5	5	\$35,257	1	154.5	25	\$59,407	5
OCEAN	SEASIDE PARK BORO	96.2	52	\$57,722	5	86.4	52	\$60,031	6
OCEAN	STAFFORD TWP	227.4	10	\$79,300	35	236.8	7	\$83,100	37
OCEAN	TUCKERTON BORO	329.0	2	\$107,431	65	335.0	2	\$49,888	3
SALEM	ELMER BORO	262.0	4	\$77,960	29	262.0	4	\$83,960	40
SUSSEX	FREDON TWP	132.5	41	\$91,400	58	97.5	48	\$89,000	53

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-6 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02		2001-02		2002-03		2002-03	
		Student / Admin	2001-02	Median	2001-02	Student / Admin	2002-03	Median	2002-03
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average		166.4		\$81,353		156.6		\$84,200	
COUNTY	DISTRICT								
SUSSEX	HAMPTON TWP	240.5	8	\$88,700	55	156.0	24	\$86,731	47
SUSSEX	SANDYSTON-WALPACK TWP	185.0	20	\$85,500	50	145.8	28	\$88,000	49
SUSSEX	STILLWATER TWP	135.3	39	\$75,780	23	135.9	32	\$79,758	28
WARREN	BLAIRSTOWN TWP	245.3	6	\$103,822	64	252.3	5	\$108,183	60
WARREN	FRANKLIN TWP	111.3	47	\$80,140	38	115.5	41	\$80,140	31
WARREN	FRELINGHUYSEN TWP	102.5	49	\$73,728	20	105.5	43	\$76,763	20
WARREN	KNOWLTON TWP	133.6	40	\$68,595	13	124.7	36	\$73,500	16
WARREN	MANSFIELD TWP	181.3	23	\$82,404	45	186.5	19	\$86,457	45
WARREN	WASHINGTON BORO	200.0	15	\$64,000	8	203.0	10	\$68,000	11
WARREN	WASHINGTON TWP	162.5	31	\$81,632	43	136.0	31	\$78,000	24

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-6 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-6 Average		14.9		13.9	
COUNTY	DISTRICT				
BERGEN	EDGEWATER BORO	7.6	59	8.4	54
BERGEN	ORADELL BORO	13.9	32	14.3	22
BERGEN	RIVER EDGE BORO	14.6	26	15.4	19
BURLINGTON	BASS RIVER TWP	4.7	65	7.0	58
BURLINGTON	CHESTERFIELD TWP	8.1	58	8.4	54
BURLINGTON	MANSFIELD TWP	11.9	46	11.7	37
BURLINGTON	NORTH HANOVER TWP	15.1	23	15.1	20
BURLINGTON	SPRINGFIELD TWP	14.1	30	13.2	29
CAMDEN	BERLIN TWP	19.7	12	-----	-----
CAMDEN	CHESILHURST	13.6	33	12.0	35
CAMDEN	CLEMENTON BORO	19.2	13	-----	-----
CAMDEN	LAUREL SPRINGS BORO	15.1	23	12.3	33
CAMDEN	LINDENWOLD BORO	13.4	35	-----	-----
CAMDEN	PINE HILL BORO	16.4	19	-----	-----
CAMDEN	WATERFORD TWP	12.1	42	12.3	33
CAMDEN	WINSLOW TWP	21.1	6	-----	-----
CAPE MAY	CAPE MAY CITY	12.0	43	12.0	35
CAPE MAY	LOWER TWP	16.2	20	17.6	11
CAPE MAY	WEST CAPE MAY BORO	5.1	64	5.0	60
ESSEX	ESSEX FELLS BORO	9.6	54	9.5	51
ESSEX	FAIRFIELD TWP	14.3	28	15.0	21
ESSEX	NORTH CALDWELL BORO	12.3	41	10.8	43
ESSEX	ROSELAND BORO	11.4	49	11.4	39
GLOUCESTER	EAST GREENWICH TWP	11.7	47	12.7	30
GLOUCESTER	ELK TWP	12.4	38	9.1	52
GLOUCESTER	FRANKLIN TWP	16.6	18	16.2	14
GLOUCESTER	HARRISON TWP	14.7	25	15.6	17
GLOUCESTER	MANTUA TWP	15.9	21	15.8	16

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-6 Average		14.9		13.9	
COUNTY	DISTRICT				
GLOUCESTER	NATIONAL PARK BORO	13.5	34	14.0	25
GLOUCESTER	SOUTH HARRISON TWP	7.4	60	10.9	41
GLOUCESTER	SWEDSBORO-WOOLWICH	12.4	38	14.3	22
GLOUCESTER	WENONAH BORO	20.3	9	20.4	4
GLOUCESTER	WESTVILLE BORO	19.8	10	19.5	7
GLOUCESTER	WOODBURY HEIGHTS BORO	23.1	5	22.6	3
HUNTERDON	LAMBERTVILLE CITY	10.0	52	10.2	46
HUNTERDON	LEBANON BORO	14.3	28	133.0	1
HUNTERDON	STOCKTON BORO	3.9	66	4.0	61
HUNTERDON	WEST AMWELL TWP	23.5	3	14.2	24
MONMOUTH	ATLANTIC HIGHLANDS BORO	9.6	54	9.7	48
MONMOUTH	HIGHLANDS BORO	9.3	56	7.2	57
MONMOUTH	ROOSEVELT BORO	5.6	63	5.6	59
MORRIS	MINE HILL TWP	31.9	2	16.0	15
OCEAN	BEACH HAVEN BORO	6.0	62	11.7	37
OCEAN	BERKELEY TWP	18.5	16	19.0	8
OCEAN	EAGLESWOOD TWP	6.8	61	8.4	54
OCEAN	ISLAND HEIGHTS BORO	12.4	38	12.4	32
OCEAN	LITTLE EGG HARBOR TWP	14.6	26	16.9	12
OCEAN	LONG BEACH ISLAND	10.7	50	10.2	46
OCEAN	OCEAN GATE BORO	8.4	57	9.6	49
OCEAN	OCEAN TWP	13.0	37	12.6	31
OCEAN	SEASIDE HEIGHTS BORO	23.5	3	13.5	27
OCEAN	SEASIDE PARK BORO	10.3	51	9.6	49
OCEAN	STAFFORD TWP	19.8	10	19.7	6
OCEAN	TUCKERTON BORO	33.0	1	33.2	2
SALEM	ELMER BORO	20.8	8	18.8	9
SUSSEX	FREDON TWP	12.0	43	8.6	53

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-6 Average		14.9		13.9	
COUNTY	DISTRICT				
SUSSEX	HAMPTON TWP	21.0	7	13.9	26
SUSSEX	SANDYSTON-WALPACK TWP	17.1	17	15.6	17
SUSSEX	STILLWATER TWP	13.3	36	13.5	27
WARREN	BLAIRSTOWN TWP	19.1	14	20.4	4
WARREN	FRANKLIN TWP	9.9	53	10.4	45
WARREN	FRELINGHUYSEN TWP	11.7	47	11.4	39
WARREN	KNOWLTON TWP	12.0	43	10.9	41
WARREN	MANSFIELD TWP	15.6	22	16.6	13
WARREN	WASHINGTON BORO	18.6	15	18.5	10
WARREN	WASHINGTON TWP	14.0	31	10.5	44

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-6 (Total of 66 School Districts)**

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
BERGEN	EDGEWATER BORO	\$266,496	(\$288,718)	\$0	\$306,850
BERGEN	ORADELL BORO	\$31,250	\$36,695	\$31,250	\$20,855
BERGEN	RIVER EDGE BORO	\$110,000	\$145,405	\$245,000	\$26,121
BURLINGTON	BASS RIVER TWP	\$249,110	(\$131,525)	\$206,390	(\$180,002)
BURLINGTON	CHESTERFIELD TWP	\$46,500	(\$50,976)	\$0	\$31,384
BURLINGTON	MANSFIELD TWP	\$276,685	(\$218,299)	\$101,165	(\$232,496)
BURLINGTON	NORTH HANOVER TWP	\$0	(\$1,448,977)	\$0	(\$1,080,860)
BURLINGTON	SPRINGFIELD TWP	\$173,750	\$50,744	\$149,161	\$43,101
CAMDEN	BERLIN TWP	\$15,240	\$4,496	\$128,380	\$58,185
CAMDEN	CHESILHURST	\$40,000	\$177,336	\$142,185	(\$62,728)
CAMDEN	CLEMENTON BORO	\$80,465	\$82,519	\$80,662	(\$15,675)
CAMDEN	LAUREL SPRINGS BORO	\$570,862	(\$582,625)	\$154,898	(\$115,011)
CAMDEN	LINDENWOLD BORO	\$454,483	\$730,210	\$574,468	\$938,480
CAMDEN	PINE HILL BORO	\$350,000	\$930,146	\$792,108	\$1,422,686
CAMDEN	WATERFORD TWP	\$395,449	(\$45,720)	\$619,038	\$309,278
CAMDEN	WINSLOW TWP	\$1,077,437	(\$971,888)	\$0	(\$119,711)
CAPE MAY	CAPE MAY CITY	\$693,919	(\$659,817)	\$1,058,818	(\$614,699)
CAPE MAY	LOWER TWP	\$125,000	(\$156,582)	\$159,746	\$185,225
CAPE MAY	WEST CAPE MAY BORO	\$47,694	(\$9,828)	\$62,703	(\$32,915)
ESSEX	ESSEX FELLOWS BORO	\$41,204	\$19,096	\$29,382	(\$40,614)
ESSEX	FAIRFIELD TWP	\$554,500	(\$339,919)	\$159,820	\$102,389
ESSEX	NORTH CALDWELL BORO	\$71,159	(\$183,436)	\$91,938	(\$83,369)
ESSEX	ROSELAND BORO	\$41,795	\$7,692	\$0	\$76,103
GLOUCESTER	EAST GREENWICH TWP	\$322,782	(\$45,227)	\$314,611	(\$156,696)
GLOUCESTER	ELK TWP	\$400,457	\$25,306	\$384,302	(\$150,402)
GLOUCESTER	FRANKLIN TWP	\$610,275	\$308,502	\$550,000	\$106,733
GLOUCESTER	HARRISON TWP	\$1,298,602	(\$726,218)	\$613,634	(\$410,271)
GLOUCESTER	MANTUA TWP	\$212,000	\$200,254	\$243,986	(\$714,022)
GLOUCESTER	NATIONAL PARK BORO	\$7,854	\$35,333	\$7,854	(\$3,365)
GLOUCESTER	SOUTH HARRISON TWP	\$117,908	(\$11,213)	\$30,625	\$152,651
GLOUCESTER	SWEDESBORO-WOOLWICH	\$603,556	\$392,624	\$849,197	(\$334,330)
GLOUCESTER	WENONAH BORO	\$95,000	\$78,362	\$90,000	\$23,714
GLOUCESTER	WESTVILLE BORO	\$90,000	\$86,702	\$100,000	\$70,954

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
GLOUCESTER	WOODBURY HEIGHTS BORO	\$77,642	(\$6,520)	\$116,168	(\$83,151)
HUNTERDON	LAMBERTVILLE CITY	\$69,430	(\$8,083)	\$61,765	(\$24,703)
HUNTERDON	LEBANON BORO	\$10,040	\$14,631	\$0	(\$14,545)
HUNTERDON	STOCKTON BORO	\$29,249	(\$20,713)	\$0	\$38,494
HUNTERDON	WEST AMWELL TWP	\$27,610	\$47,672	\$0	\$27,187
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$22,013	\$55,438	\$90,000	\$46,213
MONMOUTH	HIGHLANDS BORO	\$90,000	(\$27,284)	\$95,000	\$32,643
MONMOUTH	ROOSEVELT BORO	\$124,952	\$139,444	\$187,159	\$76,768
MORRIS	MINE HILL TWP	\$140,516	(\$29,649)	\$160,145	(\$155,330)
OCEAN	BEACH HAVEN BORO	\$65,332	\$35,455	\$152,035	(\$3,598)
OCEAN	BERKELEY TWP	\$567,000	\$945,425	\$907,711	(\$39,141)
OCEAN	EAGLESWOOD TWP	\$0	\$94,148	\$103,883	(\$57,012)
OCEAN	ISLAND HEIGHTS BORO	\$72,567	\$16,482	\$54,634	\$58,301
OCEAN	LITTLE EGG HARBOR TWP	\$371,412	(\$275,198)	\$0	\$478,284
OCEAN	LONG BEACH ISLAND	\$189,261	(\$259,751)	\$30,051	(\$20,515)
OCEAN	OCEAN GATE BORO	\$45,000	\$85,273	\$55,000	\$3,938
OCEAN	OCEAN TWP	\$917,422	(\$369,450)	\$762,793	(\$332,103)
OCEAN	SEASIDE HEIGHTS BORO	\$20,000	\$132,261	\$118,986	(\$60,121)
OCEAN	SEASIDE PARK BORO	\$78,973	(\$14,080)	\$89,418	(\$51,194)
OCEAN	STAFFORD TWP	\$22,479	\$301,312	\$0	\$390,789
OCEAN	TUCKERTON BORO	\$41,300	\$13,617	\$95,097	(\$149,817)
SALEM	ELMER BORO	\$122,244	(\$64,897)	\$162,602	(\$139,569)
SUSSEX	FREDON TWP	\$60,000	(\$38,977)	\$30,000	\$28,899
SUSSEX	HAMPTON TWP	\$100,000	(\$34,086)	\$60,000	(\$78,019)
SUSSEX	SANDYSTON-WALPACK TWP	\$226,338	\$11,108	\$111,870	\$280,977
SUSSEX	STILLWATER TWP	\$161,064	(\$116,158)	\$93,602	\$39,021
WARREN	BLAIRSTOWN TWP	\$260,842	(\$72,584)	\$252,348	(\$91,466)
WARREN	FRANKLIN TWP	\$173,766	\$1,566	\$170,000	(\$26,338)
WARREN	FRELINGHUYSEN TWP	\$0	(\$67,717)	\$0	(\$69,671)
WARREN	KNOWLTON TWP	\$50,000	(\$26,871)	\$51,739	(\$76,623)
WARREN	MANSFIELD TWP	\$406,098	\$88,258	\$549,206	(\$157,971)
WARREN	WASHINGTON BORO	\$514,910	(\$4,488)	\$527,690	(\$174,531)
WARREN	WASHINGTON TWP	\$0	(\$469)	\$0	\$253,342

**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-6 (Total of 66 School Districts)**

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
BERGEN	EDGEWATER BORO	\$169,635	\$0	\$142,285
BERGEN	ORADELL BORO	\$0	\$0	\$0
BERGEN	RIVER EDGE BORO	\$0	\$0	\$0
BURLINGTON	BASS RIVER TWP	\$397,748	\$256,487	\$67,302
BURLINGTON	CHESTERFIELD TWP	\$10,868	\$0	\$0
BURLINGTON	MANSFIELD TWP	\$276,685	\$61,825	\$0
BURLINGTON	NORTH HANOVER TWP	\$0	\$0	\$0
BURLINGTON	SPRINGFIELD TWP	\$173,750	\$347,676	\$393,717
CAMDEN	BERLIN TWP	\$0	\$0	\$0
CAMDEN	CHESILHURST	\$40,000	\$270,159	\$120,116
CAMDEN	CLEMENTON BORO	\$80,465	\$0	\$0
CAMDEN	LAUREL SPRINGS BORO	\$570,862	\$114,317	\$3,300
CAMDEN	LINDENWOLD BORO	\$454,482	\$0	\$0
CAMDEN	PINE HILL BORO	\$378,116	\$0	\$0
CAMDEN	WATERFORD TWP	\$395,449	\$928,968	\$736,883
CAMDEN	WINSLOW TWP	\$239,877	\$0	\$0
CAPE MAY	CAPE MAY CITY	\$625,627	\$1,104,441	\$330,187
CAPE MAY	LOWER TWP	\$0	\$0	\$0
CAPE MAY	WEST CAPE MAY BORO	\$47,694	\$100,569	\$67,654
ESSEX	ESSEX FELS BORO	\$41,204	\$81,286	\$33,741
ESSEX	FAIRFIELD TWP	\$239,093	\$0	\$4,241
ESSEX	NORTH CALDWELL BORO	\$176,393	\$0	\$0
ESSEX	ROSELAND BORO	\$0	\$0	\$29,588
GLOUCESTER	EAST GREENWICH TWP	\$322,782	\$283,597	\$119,620
GLOUCESTER	ELK TWP	\$400,457	\$444,783	\$314,582
GLOUCESTER	FRANKLIN TWP	\$492,171	\$832,207	\$888,676
GLOUCESTER	HARRISON TWP	\$1,298,602	\$734,194	\$248,425
GLOUCESTER	MANTUA TWP	\$183,778	\$338,034	\$0
GLOUCESTER	NATIONAL PARK BORO	\$3,411	\$44,193	\$3,080
GLOUCESTER	SOUTH HARRISON TWP	\$117,908	\$120,725	\$272,102
GLOUCESTER	SWEDSBORO-WOOLWICH	\$603,556	\$1,324,451	\$930,832
GLOUCESTER	WENONAH BORO	\$111,952	\$187,161	\$206,367
GLOUCESTER	WESTVILLE BORO	\$115,855	\$196,000	\$263,474

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-6 (Total of 66 School Districts)

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
GLOUCESTER	WOODBURY HEIGHTS BORO	\$77,642	\$178,184	\$89,378
HUNTERDON	LAMBERTVILLE CITY	\$69,429	\$115,553	\$98,953
HUNTERDON	LEBANON BORO	\$0	\$0	\$0
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$0	\$31,169	\$36,097
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$22,014	\$152,599	\$198,798
MONMOUTH	HIGHLANDS BORO	\$65,487	\$37,948	\$65,594
MONMOUTH	ROOSEVELT BORO	\$124,953	\$419,905	\$501,904
MORRIS	MINE HILL TWP	\$0	\$0	\$0
OCEAN	BEACH HAVEN BORO	\$65,332	\$252,822	\$249,224
OCEAN	BERKELEY TWP	\$567,000	\$1,410,275	\$1,321,553
OCEAN	EAGLESWOOD TWP	\$0	\$65,546	\$2,407
OCEAN	ISLAND HEIGHTS BORO	\$99,899	\$111,165	\$169,273
OCEAN	LITTLE EGG HARBOR TWP	\$0	\$0	\$0
OCEAN	LONG BEACH ISLAND	\$289,261	\$22,851	\$0
OCEAN	OCEAN GATE BORO	\$49,993	\$137,940	\$133,084
OCEAN	OCEAN TWP	\$917,422	\$1,259,253	\$888,604
OCEAN	SEASIDE HEIGHTS BORO	\$138,986	\$266,690	\$185,416
OCEAN	SEASIDE PARK BORO	\$78,973	\$74,180	\$22,986
OCEAN	STAFFORD TWP	\$0	\$0	\$141,922
OCEAN	TUCKERTON BORO	\$41,300	\$143,163	\$0
SALEM	ELMER BORO	\$122,244	\$116,555	\$0
SUSSEX	FREDON TWP	\$90,000	\$44,700	\$70,209
SUSSEX	HAMPTON TWP	\$97,631	\$48,961	\$0
SUSSEX	SANDYSTON-WALPACK TWP	\$338,031	\$341,900	\$393,729
SUSSEX	STILLWATER TWP	\$157,662	\$30,262	\$61,237
WARREN	BLAIRSTOWN TWP	\$252,516	\$153,875	\$58,288
WARREN	FRANKLIN TWP	\$140,083	\$127,617	\$88,124
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0
WARREN	KNOWLTON TWP	\$48,102	\$6,384	\$0
WARREN	MANSFIELD TWP	\$406,098	\$564,243	\$393,530
WARREN	WASHINGTON BORO	\$514,910	\$790,935	\$602,993
WARREN	WASHINGTON TWP	\$0	\$0	\$0