

**Transportation Efficiency Report
Comparative Spending Guide 2004**

COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	ATLANTIC CITY	1.308
ATLANTIC	BRIGANTINE CITY	1.378
ATLANTIC	BUENA REGIONAL	2.436
ATLANTIC	EGG HARBOR TWP	1.634
ATLANTIC	FOLSOM BORO	1.428
ATLANTIC	GREATER EGG HARBOR REG	2.594
ATLANTIC	HAMMONTON TOWN	1.937
ATLANTIC	MAINLAND REGIONAL	1.170
ATLANTIC	MARGATE CITY	0.899
ATLANTIC	MULLICA TWP	1.217
ATLANTIC	PLEASANTVILLE CITY	1.008
ATLANTIC	PORT REPUBLIC CITY	1.020
ATLANTIC	SOMERS POINT CITY	0.914
ATLANTIC	VENTNOR CITY	1.983
BERGEN	ALPINE BORO	0.810
BERGEN	BERGENFIELD BORO	1.159
BERGEN	CARLSTADT-EAST RUTHERFORD	1.098
BERGEN	CLIFFSIDE PARK BORO	0.770
BERGEN	DEMAREST BORO	0.847
BERGEN	EAST RUTHERFORD BORO	0.814
BERGEN	EDGEWATER BORO	0.933
BERGEN	ELMWOOD PARK	1.639
BERGEN	EMERSON BORO	3.096
BERGEN	FAIR LAWN BORO	0.737
BERGEN	FAIRVIEW BORO	1.216
BERGEN	FORT LEE BORO	0.751
BERGEN	FRANKLIN LAKES BORO	1.165
BERGEN	GARFIELD CITY	1.007
BERGEN	HACKENSACK CITY	0.532
BERGEN	HASBROUCK HEIGHTS BORO	1.008
BERGEN	HILLSDALE BORO	2.554
BERGEN	LITTLE FERRY BORO	1.511

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COUNTY	DISTRICT	BUS UTILIZATION
BERGEN	LODI BOROUGH	0.858
BERGEN	LYNDHURST TWP	0.623
BERGEN	MAHWAH TWP	1.858
BERGEN	MIDLAND PARK BORO	0.303
BERGEN	MONTVALE BORO	1.173
BERGEN	MOONACHIE BORO	1.736
BERGEN	NEW MILFORD BORO	0.845
BERGEN	NORTH ARLINGTON BORO	1.111
BERGEN	NORTHERN HIGHLANDS REG	4.423
BERGEN	NORTHERN VALLEY REGIONAL	1.314
BERGEN	NORTHVALE BORO	0.309
BERGEN	OAKLAND BORO	1.363
BERGEN	OLD TAPPAN BORO	0.597
BERGEN	PARAMUS BORO	1.663
BERGEN	PASCACK VALLEY REGIONAL	1.379
BERGEN	RAMAPO-INDIAN HILL REG	1.489
BERGEN	RAMSEY BORO	0.998
BERGEN	RIDGEFIELD BORO	0.357
BERGEN	RIDGEWOOD VILLAGE	0.793
BERGEN	RIVER DELL REGIONAL	0.899
BERGEN	RIVER VALE TWP	0.889
BERGEN	ROCHELLE PARK TWP	0.567
BERGEN	SADDLE BROOK TWP	0.926
BERGEN	SOUTH HACKENSACK TWP	1.061
BERGEN	TEANECK TWP	1.104
BERGEN	TENAFLY BORO	0.577
BERGEN	UPPER SADDLE RIVER BORO	1.092
BERGEN	WALDWICK BORO	0.804
BERGEN	WESTWOOD REGIONAL	1.247
BERGEN	WOODCLIFF LAKE BORO	0.741
BERGEN	WYCKOFF TWP	0.939
BURLINGTON	BASS RIVER TWP	1.111

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BURLINGTON	BEVERLY CITY	0.968
BURLINGTON	BORDENTOWN REGIONAL	2.005
BURLINGTON	BURLINGTON CITY	1.009
BURLINGTON	BURLINGTON TWP	2.360
BURLINGTON	CINNAMINSON TWP	2.409
BURLINGTON	DELANCO TWP	1.176
BURLINGTON	DELTRAN TWP	1.862
BURLINGTON	EASTAMPTON TWP	0.878
BURLINGTON	EDGEWATER PARK TWP	2.176
BURLINGTON	EVESHAM TWP	1.642
BURLINGTON	FLORENCE TWP	1.577
BURLINGTON	HAINESPORT TWP	1.381
BURLINGTON	LENAPE REGIONAL	1.848
BURLINGTON	LUMBERTON TWP	1.125
BURLINGTON	MANSFIELD TWP	1.024
BURLINGTON	MAPLE SHADE TWP	2.673
BURLINGTON	MEDFORD TWP	1.764
BURLINGTON	MOORESTOWN TWP	1.791
BURLINGTON	MOUNT LAUREL TWP	1.819
BURLINGTON	NEW HANOVER TWP	0.682
BURLINGTON	NORTH HANOVER TWP	0.981
BURLINGTON	NORTHERN BURLINGTON REG	1.738
BURLINGTON	PEMBERTON TWP	1.909
BURLINGTON	RANCOCAS VALLEY REGIONAL	1.053
BURLINGTON	RIVERSIDE TWP	1.125
BURLINGTON	SHAMONG TWP	1.536
BURLINGTON	SOUTHAMPTON TWP	1.126
BURLINGTON	SPRINGFIELD TWP	1.103
BURLINGTON	TABERNACLE TWP	1.600
BURLINGTON	WASHINGTON TWP	0.576
BURLINGTON	WESTAMPTON	1.659
BURLINGTON	WILLINGBORO TWP	1.423

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COUNTY	DISTRICT	BUS UTILIZATION
BURLINGTON	WOODLAND TWP	0.981
CAMDEN	BARRINGTON BORO	1.119
CAMDEN	BELLMAWR BORO	1.235
CAMDEN	BERLIN BORO	1.755
CAMDEN	BERLIN TWP	1.534
CAMDEN	BLACK HORSE PIKE REGIONAL	1.072
CAMDEN	BROOKLAWN BORO	1.111
CAMDEN	CAMDEN CITY	0.890
CAMDEN	CHERRY HILL TWP	1.728
CAMDEN	CHESILHURST	1.604
CAMDEN	EASTERN CAMDEN COUNTY REG	1.204
CAMDEN	GLOUCESTER CITY	1.277
CAMDEN	GLOUCESTER TWP	2.411
CAMDEN	HADDON HEIGHTS BORO	1.559
CAMDEN	HADDON TWP	0.891
CAMDEN	LAWNSIDE BORO	0.938
CAMDEN	LINDENWOLD BORO	1.439
CAMDEN	MERCHANTVILLE BORO	0.664
CAMDEN	PENNSAUKEN TWP	2.329
CAMDEN	PINE HILL BORO	2.435
CAMDEN	RUNNEMEDE BORO	1.690
CAMDEN	STRATFORD BORO	0.835
CAMDEN	VOORHEES TWP	1.407
CAMDEN	WATERFORD TWP	1.869
CAMDEN	WINSLOW TWP	1.997
CAPE MAY	DENNIS TWP	1.382
CAPE MAY	LOWER CAPE MAY REGIONAL	1.491
CAPE MAY	LOWER TWP	1.994
CAPE MAY	MIDDLE TWP	1.517
CAPE MAY	OCEAN CITY	0.813
CAPE MAY	SEA ISLE CITY	1.344
CAPE MAY	UPPER TWP	1.650

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COUNTY	DISTRICT	BUS UTILIZATION
CAPE MAY	WOODBINE BORO	0.444
CUMBERLAND	BRIDGETON CITY	2.985
CUMBERLAND	COMMERCIAL TWP	1.223
CUMBERLAND	CUMBERLAND REGIONAL	1.005
CUMBERLAND	DOWNE TWP	0.890
CUMBERLAND	GREENWICH TWP	0.823
CUMBERLAND	LAWRENCE TWP	0.886
CUMBERLAND	MAURICE RIVER TWP	1.321
CUMBERLAND	MILLVILLE CITY	1.569
CUMBERLAND	STOW CREEK TWP	0.947
CUMBERLAND	UPPER DEERFIELD TWP	3.542
CUMBERLAND	VINELAND CITY	1.606
ESSEX	BELLEVILLE TOWN	1.754
ESSEX	BLOOMFIELD TWP	1.330
ESSEX	CALDWELL-WEST CALDWELL	0.493
ESSEX	CITY OF ORANGE TWP	0.489
ESSEX	FAIRFIELD TWP	0.738
ESSEX	GLEN RIDGE BORO	2.111
ESSEX	IRVINGTON TOWNSHIP	1.101
ESSEX	LIVINGSTON TWP	2.106
ESSEX	MILLBURN TWP	1.783
ESSEX	MONTCLAIR TOWN	1.907
ESSEX	NORTH CALDWELL BORO	0.942
ESSEX	NUTLEY TOWN	2.444
ESSEX	ROSELAND BORO	1.220
ESSEX	SOUTH ORANGE-MAPLEWOOD	1.204
ESSEX	WEST ESSEX REGIONAL	1.051
ESSEX	WEST ORANGE TOWN	1.629
GLOUCESTER	CLAYTON BORO	1.738
GLOUCESTER	CLEARVIEW REGIONAL	2.604
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	1.772
GLOUCESTER	DEPTFORD TWP	1.594

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COUNTY	DISTRICT	BUS UTILIZATION
GLOUCESTER	ELK TWP	1.702
GLOUCESTER	FRANKLIN TWP	1.421
GLOUCESTER	GATEWAY REGIONAL	1.464
GLOUCESTER	GLASSBORO	1.641
GLOUCESTER	GREENWICH TWP	2.116
GLOUCESTER	HARRISON TWP	1.527
GLOUCESTER	KINGSWAY REGIONAL	1.795
GLOUCESTER	LOGAN TWP	1.386
GLOUCESTER	MONROE TWP	1.648
GLOUCESTER	PAULSBORO BORO	2.856
GLOUCESTER	PITMAN BORO	1.111
GLOUCESTER	SOUTH HARRISON TWP	0.964
GLOUCESTER	WASHINGTON TWP	2.294
GLOUCESTER	WEST DEPTFORD TWP	1.843
GLOUCESTER	WESTVILLE BORO	1.287
HUDSON	BAYONNE CITY	1.303
HUDSON	HOBOKEN CITY	1.157
HUDSON	HUDSON COUNTY VOCATIONAL	1.642
HUDSON	JERSEY CITY	1.214
HUDSON	KEARNY TOWN	1.022
HUDSON	NORTH BERGEN TWP	1.866
HUDSON	SECAUCUS TOWN	1.201
HUDSON	UNION CITY	0.590
HUDSON	WEEHAWKEN TWP	1.062
HUDSON	WEST NEW YORK TOWN	0.450
HUNTERDON	BETHLEHEM TWP	1.796
HUNTERDON	CLINTON TOWN	0.172
HUNTERDON	DELAWARE TWP	1.007
HUNTERDON	DELAWARE VALLEY REGIONAL	2.832
HUNTERDON	EAST AMWELL TWP	0.875
HUNTERDON	HOLLAND TWP	1.632
HUNTERDON	HUNTERDON CENTRAL REG	2.214

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COUNTY	DISTRICT	BUS UTILIZATION
HUNTERDON	LEBANON TWP	1.084
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.640
HUNTERDON	READINGTON TWP	2.018
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.685
HUNTERDON	TEWKSBURY TWP	1.416
HUNTERDON	UNION TWP	1.160
MERCER	EAST WINDSOR REGIONAL	1.986
MERCER	EWING TWP	2.020
MERCER	HAMILTON TWP	1.431
MERCER	HOPEWELL VALLEY REGIONAL	1.636
MERCER	LAWRENCE TWP	1.051
MERCER	PRINCETON REGIONAL	1.177
MERCER	TRENTON CITY	1.176
MERCER	W WINDSOR-PLAINSBORO REG	1.655
MERCER	WASHINGTON TWP	1.264
MIDDLESEX	CARTERET BORO	1.046
MIDDLESEX	CRANBURY TWP	1.149
MIDDLESEX	DUNELLEN BORO	1.111
MIDDLESEX	EAST BRUNSWICK TWP	0.979
MIDDLESEX	EDISON TWP	1.581
MIDDLESEX	HIGHLAND PARK BORO	1.124
MIDDLESEX	METUCHEN BORO	1.573
MIDDLESEX	MIDDLESEX BORO	1.179
MIDDLESEX	MONROE TWP	1.858
MIDDLESEX	NORTH BRUNSWICK TWP	1.389
MIDDLESEX	OLD BRIDGE TWP	1.267
MIDDLESEX	PERTH AMBOY CITY	1.097
MIDDLESEX	PISCATAWAY TWP	2.205
MIDDLESEX	SAYREVILLE BORO	2.290
MIDDLESEX	SOUTH BRUNSWICK TWP	1.367
MIDDLESEX	SOUTH PLAINFIELD BORO	2.023
MIDDLESEX	SOUTH RIVER BORO	1.175

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MIDDLESEX	WOODBIDGE TWP	1.911
MONMOUTH	BELMAR BORO	0.559
MONMOUTH	BRIELLE BORO	1.261
MONMOUTH	COLTS NECK TWP	1.510
MONMOUTH	DEAL BORO	0.632
MONMOUTH	EATONTOWN BORO	1.180
MONMOUTH	FREEHOLD BORO	1.938
MONMOUTH	FREEHOLD REGIONAL	1.646
MONMOUTH	FREEHOLD TWP	1.672
MONMOUTH	HAZLET TWP	1.467
MONMOUTH	HENRY HUDSON REGIONAL	1.582
MONMOUTH	HOLMDEL TWP	1.960
MONMOUTH	HOWELL TWP	1.767
MONMOUTH	KEANSBURG BORO	1.117
MONMOUTH	KEYPORT BORO	1.721
MONMOUTH	LITTLE SILVER BORO	1.006
MONMOUTH	LONG BRANCH CITY	1.210
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	1.827
MONMOUTH	MARLBORO TWP	2.320
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	1.920
MONMOUTH	MIDDLETOWN TWP	1.434
MONMOUTH	MILLSTONE TWP	1.713
MONMOUTH	MONMOUTH REGIONAL	1.112
MONMOUTH	NEPTUNE TWP	1.336
MONMOUTH	OCEAN TWP	1.552
MONMOUTH	OCEANPORT BORO	1.465
MONMOUTH	RED BANK BORO	1.142
MONMOUTH	RED BANK REGIONAL	1.241
MONMOUTH	ROOSEVELT BORO	1.528
MONMOUTH	RUMSON BORO	1.669
MONMOUTH	RUMSON-FAIR HAVEN REG	1.949
MONMOUTH	SEA GIRT BORO	0.188

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MONMOUTH	SHORE REGIONAL	1.511
MONMOUTH	TINTON FALLS	1.081
MONMOUTH	UNION BEACH	1.065
MONMOUTH	UPPER FREEHOLD REGIONAL	1.574
MONMOUTH	WALL TWP	2.037
MONMOUTH	WEST LONG BRANCH BORO	1.697
MORRIS	BOONTON TOWN	0.693
MORRIS	BOONTON TWP	1.705
MORRIS	BUTLER BORO	1.269
MORRIS	CHESTER TWP	1.438
MORRIS	DENVILLE TWP	2.253
MORRIS	DOVER TOWN	2.065
MORRIS	EAST HANOVER TWP	1.606
MORRIS	FLORHAM PARK BORO	1.244
MORRIS	HANOVER PARK REGIONAL	3.775
MORRIS	HANOVER TWP	2.286
MORRIS	HARDING TOWNSHIP	1.325
MORRIS	JEFFERSON TWP	1.937
MORRIS	KINNELON BORO	1.502
MORRIS	LINCOLN PARK BORO	1.879
MORRIS	LONG HILL TWP	1.455
MORRIS	MADISON BORO	1.039
MORRIS	MENDHAM TWP	2.766
MORRIS	MONTVILLE TWP	2.008
MORRIS	MORRIS HILLS REGIONAL	1.846
MORRIS	MORRIS PLAINS BORO	1.799
MORRIS	MORRIS SCHOOL DISTRICT	1.882
MORRIS	MOUNT OLIVE TWP	2.442
MORRIS	MOUNTAIN LAKES BORO	1.358
MORRIS	PARSIPPANY-TROY HILLS TWP	1.864
MORRIS	PEQUANNOCK TWP	1.170
MORRIS	RANDOLPH TWP	3.181

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MORRIS	RIVERDALE BORO	1.844
MORRIS	ROCKAWAY BORO	0.733
MORRIS	ROCKAWAY TWP	2.006
MORRIS	ROXBURY TWP	1.875
MORRIS	SCH DIST OF THE CHATHAMS	1.553
MORRIS	WASHINGTON TWP	2.601
MORRIS	WEST MORRIS REGIONAL	1.677
OCEAN	BARNEGAT TWP	1.948
OCEAN	BAY HEAD BORO	1.189
OCEAN	BEACH HAVEN BORO	1.498
OCEAN	BERKELEY TWP	2.000
OCEAN	BRICK TWP	1.988
OCEAN	CENTRAL REGIONAL	1.792
OCEAN	EAGLESWOOD TWP	1.029
OCEAN	JACKSON TWP	2.001
OCEAN	LACEY TWP	3.193
OCEAN	LAKEWOOD TWP	1.936
OCEAN	LAVALLETTE BORO	1.037
OCEAN	LITTLE EGG HARBOR TWP	1.554
OCEAN	LONG BEACH ISLAND	0.857
OCEAN	MANCHESTER TWP	1.969
OCEAN	PINELANDS REGIONAL	3.554
OCEAN	PLUMSTED TWP	1.871
OCEAN	POINT PLEASANT BORO	3.421
OCEAN	SEASIDE HEIGHTS BORO	0.133
OCEAN	SOUTHERN REGIONAL	2.145
OCEAN	STAFFORD TWP	1.727
OCEAN	TOMS RIVER REGIONAL	2.156
OCEAN	TUCKERTON BORO	1.214
PASSAIC	BLOOMINGDALE BORO	1.562
PASSAIC	CLIFTON CITY	1.393
PASSAIC	HALEDON BORO	0.711

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PASSAIC	HAWTHORNE BORO	0.683
PASSAIC	LAKELAND REGIONAL	1.334
PASSAIC	LITTLE FALLS TWP	1.662
PASSAIC	NORTH HALEDON BORO	0.898
PASSAIC	PASSAIC VALLEY REGIONAL	1.579
PASSAIC	PATERSON CITY	1.081
PASSAIC	RINGWOOD BORO	2.927
PASSAIC	TOTOWA BORO	0.877
PASSAIC	WAYNE TWP	1.811
PASSAIC	WEST MILFORD TWP	2.082
PASSAIC	WEST PATERSON BORO	0.962
SALEM	ALLOWAY TWP	1.340
SALEM	EL SINBORO TWP	0.760
SALEM	LOWER ALLOWAYS CREEK	1.289
SALEM	MANNINGTON TWP	0.623
SALEM	OLDMANS TWP	1.266
SALEM	PENNS GRV-CARNEY'S PT REG	1.382
SALEM	PENNSVILLE	1.540
SALEM	PITTS GROVE TWP	2.045
SALEM	QUINTON TWP	0.954
SALEM	UPPER PITTS GROVE TWP	1.452
SALEM	WOODSTOWN-PIESGROVE REG	1.045
SOMERSET	BEDMINSTER TWP	1.391
SOMERSET	BERNARDS TWP	1.577
SOMERSET	BOUND BROOK BORO	1.204
SOMERSET	BRANCHBURG TWP	2.016
SOMERSET	BRIDGEWATER-RARITAN REG	1.960
SOMERSET	FRANKLIN TWP	1.422
SOMERSET	GREEN BROOK TWP	1.980
SOMERSET	HILLSBOROUGH TWP	2.107
SOMERSET	MANVILLE BORO	1.132
SOMERSET	MONTGOMERY TWP	1.669

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SOMERSET	NORTH PLAINFIELD BORO	0.878
SOMERSET	SOMERVILLE BORO	0.589
SOMERSET	WARREN TWP	1.322
SOMERSET	WATCHUNG BORO	1.440
SOMERSET	WATCHUNG HILLS REGIONAL	1.386
SUSSEX	ANDOVER REG	1.426
SUSSEX	BYRAM TWP	1.469
SUSSEX	FRANKFORD TWP	0.996
SUSSEX	FREDON TWP	1.044
SUSSEX	GREEN TWP	1.266
SUSSEX	HAMPTON TWP	0.725
SUSSEX	HARDYSTON TWP	1.035
SUSSEX	HIGH POINT REGIONAL	1.697
SUSSEX	HOPATCONG	2.063
SUSSEX	KITTATINNY REGIONAL	1.225
SUSSEX	MONTAGUE TWP	1.141
SUSSEX	NEWTON TOWN	0.809
SUSSEX	SANDYSTON-WALPACK TWP	1.069
SUSSEX	SPARTA TWP	1.861
SUSSEX	STILLWATER TWP	0.920
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.171
SUSSEX	VERNON TWP	2.103
SUSSEX	WALLKILL VALLEY REGIONAL	1.226
UNION	BERKELEY HEIGHTS TWP	1.511
UNION	CLARK TWP	1.493
UNION	CRANFORD TWP	0.883
UNION	ELIZABETH CITY	1.062
UNION	HILLSIDE TWP	1.343
UNION	LINDEN CITY	0.941
UNION	MOUNTAINSIDE BORO	2.966
UNION	NEW PROVIDENCE BORO	0.861
UNION	PLAINFIELD CITY	1.200

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UNION	RAHWAY CITY	0.859
UNION	SCOTCH PLAINS-FANWOOD REG	1.028
UNION	SPRINGFIELD TWP	1.277
UNION	SUMMIT CITY	0.984
UNION	UNION TWP	1.541
UNION	WESTFIELD TOWN	0.681
WARREN	ALLAMUCHY TWP	1.305
WARREN	BLAIRSTOWN TWP	0.978
WARREN	FRANKLIN TWP	1.087
WARREN	FRELINGHUYSEN TWP	1.032
WARREN	GREAT MEADOWS REGIONAL	1.589
WARREN	GREENWICH TWP	1.836
WARREN	HACKETTSTOWN	1.019
WARREN	HARMONY TWP	1.033
WARREN	HOPE TWP	1.406
WARREN	KNOWLTON TWP	1.080
WARREN	LOPATCONG TWP	1.167
WARREN	MANSFIELD TWP	1.011
WARREN	NORTH WARREN REGIONAL	1.203
WARREN	OXFORD TWP	1.380
WARREN	PHILLIPSBURG TOWN	1.455
WARREN	WARREN COUNTY VOCATIONAL	1.083
WARREN	WARREN HILLS REGIONAL	1.766
WARREN	WASHINGTON TWP	1.165
WARREN	WHITE TWP	1.143

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Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
ATLANTIC																
ABSECON CITY	6,712,784	4,470,876	4,260,236	194,039	16,601	847,037	730,198	788,397	595,677	583,923	312,976	0	21,409	97,767	960	960
ATLANTIC CITY	69,257,207	41,187,925	37,343,508	2,199,879	1,644,538	7,932,563	6,354,128	8,078,957	5,770,563	9,812,743	4,829,961	225,000	657,924	1,180,477	6,818	7,021
ATLANTIC CO SPECIAL SE	12,553,763	7,370,363	7,154,433	109,439	106,491	2,728,408	2,516,589	1,381,697	1,158,988	1,017,024	350,575	80,000	0	190,674	463	515
ATLANTIC CO VOCATIONA	6,881,669	3,212,246	2,843,744	368,502	0	826,023	730,276	1,388,161	1,138,115	1,388,590	615,008	21,438	19,617	83,802	703	703
BRIGANTINE CITY	9,390,914	5,909,187	5,473,772	355,524	79,891	1,116,443	965,667	1,007,495	819,286	1,217,121	499,981	0	136,857	158,473	1,331	1,331
BUENA REGIONAL	21,052,116	10,554,983	9,837,911	607,379	109,693	3,110,185	2,657,327	5,221,018	4,508,964	1,672,059	799,768	0	476,447	77,668	2,537	2,537
EGG HARBOR CITY	5,129,511	3,192,545	3,045,633	132,689	14,223	639,925	528,127	767,109	590,407	479,901	234,425	0	50,031	50,714	583	583
EGG HARBOR TWP	44,996,667	27,522,936	26,497,950	864,600	160,386	6,301,851	5,540,370	4,537,416	3,595,969	4,999,435	2,593,358	350,000	860,846	263,084	5,955	5,955
ESTELL MANOR CITY	2,007,072	1,183,280	1,119,372	61,482	2,426	286,763	241,418	288,894	234,315	224,431	112,215	15,960	7,744	12,685	233	233
FOLSOM BORO	2,331,337	1,435,432	1,343,338	74,766	17,328	271,053	240,221	326,474	236,414	271,373	105,288	14,000	12,517	11,027	296	296
GALLOWAY TWP	30,231,370	18,736,623	17,737,672	996,121	2,830	4,416,020	3,283,208	3,802,357	2,427,361	3,016,696	1,372,649	0	247,316	73,143	4,053	4,053
GREATER EGG HARBOR R	30,338,133	16,409,593	15,297,167	1,091,981	20,445	3,488,187	3,216,090	4,817,229	3,827,692	4,491,104	2,544,876	18,000	1,109,963	792,978	3,155	3,155
HAMILTON TWP	20,724,096	13,251,539	11,896,488	1,037,092	317,959	2,589,912	2,309,152	2,092,793	1,622,134	2,539,314	1,355,775	20,000	167,004	232,318	2,978	3,094
HAMMONTON TOWN	19,896,227	12,714,382	12,186,316	347,703	180,363	2,690,769	2,439,535	1,986,939	1,497,720	1,864,984	926,589	0	528,024	103,518	2,492	2,492
LINWOOD CITY	8,047,935	5,144,535	4,878,246	250,002	16,287	1,068,604	915,860	768,038	565,836	1,005,860	462,152	0	60,898	25,965	1,005	1,005
MAINLAND REGIONAL	13,484,389	7,309,262	6,961,474	330,134	17,654	1,604,153	1,448,147	2,330,641	2,120,289	1,423,139	596,215	0	603,316	156,280	1,486	1,486
MARGATE CITY	7,433,100	3,993,060	3,648,186	230,630	114,244	870,511	693,670	911,046	653,478	1,254,359	46,337	82,253	62,511	22,451	610	610
MULLICA TWP	6,045,480	4,009,404	3,766,973	221,047	21,384	646,975	529,730	748,615	609,422	589,595	310,259	16,388	34,503	53,628	856	856
NORTHFIELD CITY	7,542,548	4,652,972	4,565,515	82,859	4,598	1,088,859	951,506	914,794	737,943	678,430	353,858	20,883	37,563	56,176	1,062	1,062
PLEASANTVILLE CITY	43,666,502	21,702,342	18,940,614	1,601,059	1,160,669	7,728,397	6,035,916	7,587,445	5,920,368	4,320,704	2,252,340	298,440	1,047,179	1,066,719	3,807	4,010
PORT REPUBLIC CITY	1,404,335	987,535	910,030	66,898	10,607	49,809	40,620	243,711	177,027	108,257	47,050	11,023	4,000	27,574	134	134
SOMERS POINT CITY	9,224,746	5,835,168	5,436,765	320,603	77,800	1,327,225	1,173,096	997,940	768,552	861,437	543,881	0	70,074	123,146	1,266	1,266
VENTNOR CITY	7,945,241	5,540,017	5,201,082	311,364	27,571	906,439	768,261	794,118	632,039	512,041	28,040	0	72,811	47,920	1,103	1,103
WEYMOUTH TWP	2,079,981	1,322,015	1,194,189	113,092	14,734	227,420	182,308	284,063	232,468	233,723	112,409	10,000	2,760	11,571	258	263

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
BERGEN																
ALLENDALE BORO	9,959,896	6,290,745	6,007,371	176,477	106,897	1,190,826	1,057,475	1,472,137	1,119,503	861,834	433,740	0	52,637	52,967	1,097	1,097
ALPINE BORO	2,336,686	1,237,428	1,088,587	109,661	39,180	317,501	264,308	521,453	390,005	226,517	69,465	0	15,527	142,087	145	145
BERGEN CO SPECIAL SER	29,447,043	18,723,648	16,870,334	699,988	1,153,326	2,794,614	2,653,379	3,999,638	1,894,094	3,450,485	1,219,340	288,324	18,094	118,765	748	1,021
BERGEN COUNTY VOCATI	33,091,079	18,203,371	16,948,841	1,114,922	139,608	5,036,693	4,418,150	4,856,305	2,899,678	3,063,959	1,746,032	110,000	895,024	251,239	1,989	1,989
BERGENFIELD BORO	32,735,809	19,921,057	18,985,543	827,405	108,109	5,106,643	4,725,434	3,717,845	2,968,817	3,360,609	2,296,721	0	527,440	59,744	3,646	3,646
BOGOTA BORO	10,387,621	6,124,057	5,885,712	219,831	18,514	1,440,595	1,065,404	1,606,195	1,044,757	919,596	518,317	0	297,177	101,276	1,184	1,184
CARLSTADT BORO	5,708,571	3,330,440	3,246,620	75,868	7,952	666,013	593,836	1,017,170	843,874	657,693	355,930	14,375	22,881	36,270	533	533
CARLSTADT-EAST RUTHE	6,670,618	3,946,256	3,749,690	181,405	15,161	779,646	582,262	863,816	611,434	769,541	427,286	5,498	289,946	235,595	505	505
CLIFFSIDE PARK BORO	22,288,219	15,915,158	15,028,024	591,226	295,908	2,163,703	1,954,609	2,041,793	1,519,142	1,519,217	841,848	0	646,587	170,257	2,643	2,643
CLOSTER BORO	9,949,471	6,366,293	6,075,602	250,837	39,854	1,552,294	1,271,343	1,056,630	874,320	917,539	562,798	0	54,419	82,998	1,135	1,135
CRESSKILL BORO	14,174,473	8,798,862	8,185,449	368,953	244,460	1,961,216	1,699,118	1,588,640	1,347,798	1,340,768	783,722	0	484,124	9,248	1,365	1,365
DEMAREST BORO	6,885,127	4,207,823	3,897,555	193,819	116,449	878,183	601,679	902,747	770,762	761,216	400,486	0	105,010	9,243	715	715
DUMONT BORO	24,708,735	15,537,083	15,013,659	379,115	144,309	2,818,646	2,583,710	2,618,190	2,268,596	3,156,776	1,973,100	16,500	556,245	157,418	2,635	2,635
EAST RUTHERFORD BOR	7,909,395	4,842,365	4,576,877	222,943	36,189	881,340	739,930	1,137,635	831,948	942,400	510,401	83,488	12,043	33,349	732	732
EDGEWATER BORO	3,743,075	2,281,971	2,050,620	155,762	75,589	433,588	381,775	566,575	370,406	451,916	185,145	0	4,776	9,572	382	382
ELMWOOD PARK	15,763,583	8,336,241	7,576,185	604,942	155,114	2,565,522	1,898,071	2,634,469	1,909,932	1,751,308	952,875	0	461,525	26,181	2,042	2,042
EMERSON BORO	10,533,230	6,114,359	5,833,497	233,989	46,873	1,499,225	1,218,668	1,194,621	1,090,516	1,194,866	643,499	0	499,728	129,847	1,069	1,069
ENGLEWOOD CITY	31,727,260	18,017,464	17,167,026	609,747	234,561	4,929,195	3,859,322	3,550,410	2,315,366	3,696,952	383,448	422,742	561,439	59,802	2,674	2,674
ENGLEWOOD CLIFFS BOR	6,000,958	3,793,163	3,525,224	217,598	50,341	604,243	435,381	849,959	620,376	621,639	434,605	0	128,012	25,868	447	447
FAIR LAWN BORO	46,915,024	27,718,687	26,153,617	832,123	732,947	7,594,676	6,671,529	5,282,741	4,622,965	4,996,509	3,272,900	0	971,135	371,254	4,671	4,671
FAIRVIEW BORO	7,342,416	4,405,564	3,910,576	358,910	136,078	626,713	513,896	1,128,046	792,416	1,043,010	604,140	2,597	39,360	125,272	1,018	1,018
FORT LEE BORO	31,300,168	16,445,441	15,121,030	1,249,657	74,754	3,551,069	3,109,444	7,070,516	6,391,388	3,608,525	2,260,545	0	605,859	458,721	3,514	3,514
FRANKLIN LAKES BORO	13,833,045	8,863,049	8,363,960	433,431	65,658	2,186,934	1,748,378	1,289,346	1,047,068	1,400,785	45,168	0	92,931	741,838	1,417	1,417
GARFIELD CITY	39,723,840	26,010,697	23,743,281	1,043,260	1,224,156	5,222,869	4,380,676	3,631,857	3,004,761	4,062,296	2,885,572	0	766,207	99,952	3,983	4,092
GLEN ROCK BORO	21,965,053	12,121,782	11,549,461	523,040	49,281	2,459,340	2,332,686	2,144,375	1,672,412	2,451,497	1,402,126	2,500	513,703	692,418	2,243	2,243
HACKENSACK CITY	47,268,986	29,638,843	28,438,295	1,009,648	190,900	5,992,715	5,114,341	5,017,378	4,258,699	5,625,788	2,840,286	0	987,925	836,942	4,783	4,783
HARRINGTON PARK BORO	5,490,959	3,319,522	3,185,672	123,953	9,897	856,273	688,683	667,985	510,457	606,234	229,081	0	40,945	27,069	631	631
HASBROUCK HEIGHTS BO	13,164,561	7,930,514	7,622,074	248,607	59,833	1,648,240	1,440,033	1,893,404	1,379,272	1,381,131	660,853	0	311,271	142,940	1,520	1,520
HAWORTH BORO	4,431,374	2,851,915	2,659,171	103,252	89,492	537,658	476,782	562,213	436,084	438,267	198,712	0	41,320	99,144	465	465
HILLSDALE BORO	10,960,525	6,945,649	6,643,739	210,671	91,239	1,443,474	1,144,482	1,324,822	1,054,365	1,193,618	744,112	0	49,356	47,215	1,259	1,259
HO HO KUS BORO	5,188,232	3,104,408	2,970,519	114,159	19,730	780,182	632,494	768,345	598,604	460,784	250,634	0	74,512	137,245	606	606

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
BERGEN																
LEONIA BORO	16,434,769	10,541,529	10,111,389	430,140	0	1,850,363	1,601,656	1,828,190	1,449,496	1,660,056	920,233	129,857	419,998	71,078	1,687	1,687
LITTLE FERRY BORO	6,909,240	4,383,228	4,205,112	26,409	151,707	754,302	613,272	984,606	851,202	748,004	412,059	0	18,621	0	992	992
LODI BOROUGH	26,227,666	15,854,984	15,036,635	691,236	127,113	3,665,142	3,106,031	3,222,208	2,813,663	2,593,097	1,468,998	0	488,070	121,790	2,969	2,969
LYNDHURST TWP	18,472,605	10,987,979	10,369,263	358,359	260,357	2,597,081	2,350,681	2,482,827	2,045,722	1,593,632	936,005	90,000	509,627	50,056	2,104	2,104
MAHWAH TWP	30,017,066	18,225,007	17,505,036	613,040	106,931	4,788,660	3,887,724	3,382,567	2,719,911	2,806,861	1,608,058	9,553	747,873	351,857	3,109	3,109
MAYWOOD BORO	7,167,790	4,119,199	3,923,598	179,733	15,868	692,459	570,017	1,003,261	787,716	774,090	425,893	0	27,728	105,835	853	853
MIDLAND PARK BORO	11,122,119	6,362,816	6,038,259	206,600	117,957	1,977,754	1,628,994	1,396,891	1,086,254	884,515	473,252	0	477,560	30,836	1,023	1,023
MONTVALE BORO	9,180,581	5,885,056	5,590,696	227,075	67,285	1,208,936	998,571	1,088,110	950,942	926,560	581,242	0	71,919	10,456	936	936
MOONACHIE BORO	3,418,269	2,088,383	1,960,951	113,296	14,136	413,948	252,500	600,317	476,199	287,639	121,513	0	638	0	275	275
NEW MILFORD BORO	16,817,538	9,465,499	9,026,992	305,545	132,962	2,402,872	2,007,439	2,286,170	1,935,113	2,157,357	1,310,453	0	469,392	341,360	1,881	1,881
NORTH ARLINGTON BORO	12,986,148	7,443,241	7,003,317	421,128	11,954	1,440,818	1,162,219	1,831,112	1,532,920	1,587,228	755,088	6,437	337,179	105,256	1,532	1,532
NORTHERN HIGHLANDS R	12,451,060	6,825,646	6,392,822	432,824	0	1,441,928	1,381,041	1,876,647	1,409,400	1,611,434	870,360	0	679,058	216,769	996	996
NORTHERN VALLEY REGI	26,788,267	14,991,404	13,842,127	1,007,263	142,014	5,101,517	4,415,960	3,047,180	2,340,747	2,345,504	1,435,272	0	1,290,210	226,486	2,114	2,114
NORTHVALE BORO	4,732,556	3,301,322	3,200,461	73,304	19,546	503,011	407,317	539,338	441,843	335,388	207,165	0	53,497	17,800	544	544
NORWOOD BORO	5,628,083	3,503,332	3,268,731	154,023	80,578	758,275	566,765	702,730	571,380	595,535	341,175	0	68,211	27,844	647	647
OAKLAND BORO	15,672,790	10,599,814	10,056,920	390,390	152,504	1,557,305	1,377,798	2,041,513	1,747,752	1,376,909	868,460	0	84,598	164,709	1,552	1,552
OLD TAPPAN BORO	6,967,551	4,334,210	4,053,163	271,295	9,752	806,618	593,816	951,788	673,047	817,051	244,775	0	44,992	64,331	798	798
ORADELL BORO	5,717,525	3,377,596	3,187,900	154,975	34,721	854,947	639,110	789,899	611,291	661,350	393,485	0	7,816	23,650	689	689
PALISADES PARK	12,338,965	7,870,383	7,335,526	292,952	177,157	1,104,003	956,529	1,802,484	1,306,954	1,113,496	554,651	12,246	323,295	46,093	1,520	1,520
PARAMUS BORO	41,614,214	24,631,060	23,527,805	1,099,990	3,265	6,005,315	5,219,458	4,469,633	3,482,416	5,481,546	3,262,354	0	820,590	186,268	4,149	4,149
PARK RIDGE BORO	12,196,032	7,039,665	6,642,976	358,232	38,457	2,035,655	1,723,981	1,583,946	1,214,252	1,086,344	542,633	0	435,331	6,858	1,240	1,240
PASCACK VALLEY REGIO	20,491,924	11,694,451	11,036,581	287,941	369,929	3,633,509	3,314,530	1,994,587	1,484,754	2,053,466	1,336,187	0	1,110,911	27,892	1,494	1,494
RAMAPO-INDIAN HILL REG	27,056,528	14,483,893	13,889,343	350,214	244,336	4,245,119	3,308,473	3,736,366	2,952,984	2,737,227	1,285,166	13,000	1,810,836	173,761	1,948	1,948
RAMSEY BORO	29,294,372	18,291,228	17,642,006	544,349	104,873	4,250,086	3,036,907	3,162,801	2,296,143	2,884,557	1,637,428	0	690,853	706,246	2,794	2,794
RIDGEFIELD BORO	21,258,112	15,557,985	14,567,444	660,480	330,061	1,046,465	921,718	1,968,765	1,497,026	2,109,026	969,958	0	560,300	44,437	2,048	2,048
RIDGEFIELD PARK TWP	18,261,915	11,132,423	10,592,419	468,172	71,832	2,903,423	2,629,559	1,960,752	1,533,264	1,684,266	927,920	0	571,510	254,531	1,794	1,794
RIDGEWOOD VILLAGE	52,036,271	30,825,803	29,204,505	1,087,812	533,486	8,563,450	7,687,656	6,362,188	5,216,744	5,311,397	286,664	0	956,168	235,812	5,256	5,256
RIVER DELL REGIONAL	15,271,800	9,195,640	8,813,985	321,841	59,814	2,227,136	1,908,503	1,687,021	1,403,395	1,421,675	784,895	0	736,805	279,441	1,364	1,364
RIVER EDGE BORO	7,013,041	4,528,585	4,124,150	198,822	205,613	922,953	816,142	949,992	764,302	575,064	359,714	0	0	9,149	939	939
RIVER VALE TWP	11,638,968	7,388,322	6,935,770	349,145	103,407	1,355,360	1,096,384	1,392,856	1,082,596	1,406,268	748,481	0	96,162	170,213	1,250	1,250
ROCHELLE PARK TWP	4,875,800	2,973,575	2,841,157	85,754	46,664	680,394	615,638	693,798	493,295	426,151	197,735	0	67,122	13,876	499	499

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
BERGEN																
RUTHERFORD BORO	22,673,629	12,651,049	11,681,320	609,065	360,664	2,027,314	1,903,209	5,071,828	4,315,384	2,261,940	1,307,352	0	532,525	201,976	2,283	2,283
SADDLE BROOK TWP	15,104,626	9,134,648	8,708,005	336,128	90,515	1,795,516	1,642,987	1,818,845	1,431,427	1,515,633	1,107,270	83,236	410,166	197,888	1,636	1,636
SADDLE RIVER BORO	2,838,467	1,388,882	1,234,052	123,122	31,708	479,096	365,050	593,436	493,770	360,590	18,585	0	16,463	35,552	161	161
SOUTH HACKENSACK TW	2,523,692	1,425,268	1,262,237	92,711	70,320	349,238	228,177	472,023	392,210	230,803	147,441	8,749	26,555	11,636	240	240
TEANECK TWP	50,386,343	30,011,546	28,825,555	628,620	557,371	7,264,277	6,561,552	5,181,213	3,939,967	6,441,731	4,366,356	1,807	799,113	284,939	4,367	4,367
TENAFLY BORO	30,755,013	18,763,547	17,785,174	891,672	86,701	3,817,874	3,285,563	3,671,065	3,193,743	3,628,645	2,137,262	0	825,495	275,024	2,832	2,832
UPPER SADDLE RIVER BO	12,467,243	7,540,678	7,076,018	359,189	105,471	1,863,643	1,509,276	1,520,696	1,083,187	1,475,032	906,447	0	67,194	0	1,298	1,298
WALDWICK BORO	14,191,349	8,888,639	8,389,885	266,527	232,227	1,638,936	1,576,626	1,744,438	1,415,153	1,482,453	949,696	0	420,821	54,948	1,498	1,498
WALLINGTON BORO	9,102,910	5,272,174	5,017,802	209,821	44,551	1,352,623	1,276,096	1,075,045	920,919	995,011	492,429	7,750	393,812	129,267	1,127	1,127
WESTWOOD REGIONAL	23,943,806	13,906,127	13,256,820	481,672	167,635	4,185,514	3,379,342	2,558,893	2,215,939	2,370,114	1,374,352	2,645	907,161	112,351	2,350	2,350
WOOD RIDGE BORO	8,227,793	4,682,711	4,469,976	207,584	5,151	990,830	817,360	1,140,651	862,277	1,106,119	671,563	0	305,495	37,452	949	949
WOODCLIFF LAKE BORO	8,104,206	4,940,778	4,614,675	284,697	41,406	1,242,732	884,360	1,072,301	858,241	787,603	483,370	0	60,792	10,404	874	874
WYCKOFF TWP	19,546,706	11,713,853	10,936,412	583,828	193,613	3,176,770	2,451,174	2,603,067	1,897,627	1,956,015	952,367	0	84,971	65,282	2,293	2,293

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>BURLINGTON</u>																
BASS RIVER TWP	1,648,943	912,500	864,841	43,567	4,092	194,592	141,930	353,836	284,152	173,013	104,641	15,002	0	0	158	158
BEVERLY CITY	3,101,898	1,812,011	1,651,058	116,492	44,461	605,456	420,945	331,440	276,224	293,227	122,990	29,146	18,436	56,788	306	306
BORDENTOWN REGIONAL	18,220,737	10,235,957	9,421,289	744,050	45,101	2,821,232	2,328,809	2,243,183	1,490,154	2,126,577	1,344,206	0	682,597	75,850	1,968	1,968
BURLINGTON CITY	18,846,839	11,095,999	10,053,570	787,177	255,252	2,918,969	2,417,363	2,353,778	1,855,741	1,727,021	1,076,789	20,000	697,519	302,799	1,737	1,737
BURLINGTON CO SPEC SE	24,401,630	15,376,939	14,822,209	509,954	44,776	3,844,214	3,472,925	2,243,498	1,792,776	2,253,273	1,150,695	457,795	55,452	16,605	1,258	1,258
BURLINGTON CO VOCATI	21,500,313	11,667,016	10,838,662	587,096	241,258	1,795,745	1,675,969	3,860,724	3,073,914	3,384,849	1,820,000	10,000	779,639	172,655	1,573	1,573
BURLINGTON TWP	25,163,317	16,065,232	13,781,599	1,402,193	881,440	2,757,595	2,240,529	3,387,498	2,856,463	2,393,510	233,409	0	536,659	170,349	3,654	3,654
CHESTERFIELD TWP	2,387,894	1,332,448	1,253,556	69,650	9,242	324,847	253,025	435,269	373,705	279,881	146,342	6,000	7,446	0	259	259
CINNAMINSON TWP	21,730,097	13,733,463	12,728,781	592,802	411,880	2,426,811	2,125,694	2,418,415	1,887,102	2,348,297	1,129,338	0	705,175	208,540	2,523	2,523
DELANCO TWP	3,241,495	1,865,276	1,779,270	76,313	9,693	322,343	178,667	633,611	533,201	381,045	254,453	5,000	19,120	22,772	388	388
DELTRAN TWP	19,167,904	12,069,736	11,465,390	554,273	50,073	2,022,838	1,764,869	2,075,741	1,540,232	2,488,649	498,101	0	510,940	93,705	2,504	2,504
EASTAMPTON TWP	6,072,499	3,670,442	3,335,138	295,121	40,183	887,176	749,914	779,669	600,177	615,559	231,276	22,522	83,388	25,299	772	772
EDGEWATER PARK TWP	7,298,696	4,403,750	4,192,213	192,551	18,986	1,121,637	958,803	890,794	657,490	818,460	454,025	0	27,978	46,273	970	970
EVESHAM TWP	40,006,337	24,899,070	23,555,405	1,310,283	33,382	5,625,047	4,576,611	4,028,932	3,411,242	4,761,826	2,751,213	0	483,222	862,577	5,383	5,383
FLORENCE TWP	12,818,756	7,455,918	7,111,117	293,306	51,495	1,809,797	1,553,684	1,658,964	1,248,542	1,461,482	1,014,755	0	371,315	79,679	1,611	1,611
HAINESPORT TWP	4,323,603	2,692,642	2,600,388	92,254	0	639,849	456,999	512,002	398,582	424,964	235,068	0	40,304	0	465	465
LENAPE REGIONAL	61,879,040	32,950,427	30,838,467	1,858,143	253,817	8,542,808	7,449,934	8,821,096	6,723,042	7,278,963	3,908,277	0	2,988,725	369,649	6,394	6,394
LUMBERTON TWP	11,655,593	7,173,883	6,573,667	562,417	37,799	1,711,397	1,449,437	1,295,006	1,047,591	1,379,285	570,495	0	96,022	56,267	1,549	1,549
MANSFIELD TWP	3,836,694	2,442,899	2,343,592	81,293	18,014	621,750	433,367	527,074	405,275	244,972	145,494	0	0	4,898	587	587
MAPLE SHADE TWP	19,110,652	11,794,194	11,232,272	398,047	163,875	3,024,576	2,557,415	1,906,169	1,412,585	1,803,064	982,125	5,000	529,129	123,788	2,127	2,127
MEDFORD LAKES BORO	4,137,641	2,657,257	2,533,440	88,749	35,068	550,938	385,680	556,805	393,687	302,624	166,200	0	70,017	0	529	529
MEDFORD TWP	23,176,644	14,399,736	13,506,363	581,957	311,416	2,994,524	2,680,648	2,982,192	2,171,958	2,337,123	1,285,819	0	122,652	456,629	2,952	2,952
MOORESTOWN TWP	33,205,594	19,811,259	17,907,770	811,695	1,091,794	5,608,455	4,839,069	3,093,055	2,671,794	3,547,383	1,626,686	0	998,209	59,599	3,874	3,874
MOUNT HOLLY TWP	11,305,768	6,446,380	5,986,492	363,577	96,311	1,761,170	1,555,668	1,513,016	1,124,608	1,335,044	727,124	73,971	176,186	75,663	1,190	1,190
MOUNT LAUREL TWP	35,965,261	22,515,319	21,157,654	1,186,888	170,777	4,657,822	4,028,782	4,052,993	2,941,826	3,558,597	2,104,950	0	202,616	360,179	4,464	4,464
NEW HANOVER TWP	1,640,430	939,184	881,334	57,850	0	151,760	70,207	353,050	269,394	163,148	70,871	15,500	17,788	29,999	169	169
NORTH HANOVER TWP	12,780,831	7,384,979	6,886,217	392,835	105,927	1,929,526	1,518,649	1,848,343	1,421,717	1,322,055	647,493	190,054	94,147	665,476	1,465	1,465
NORTHERN BURLINGTON	16,061,463	9,602,046	9,025,281	505,903	70,862	2,186,382	2,031,566	1,836,776	1,519,569	2,111,868	1,336,786	0	646,253	231,409	1,743	1,743
PALMYRA BORO	8,596,771	5,010,502	4,656,067	230,127	124,308	1,245,698	963,303	1,122,816	851,299	818,305	433,032	0	259,130	53,256	1,119	1,119
PEMBERTON BOROUGH	1,476,440	737,454	676,766	22,874	37,814	229,523	198,504	336,544	258,428	120,857	64,880	20,845	27,085	17,557	136	136
PEMBERTON TWP	64,972,476	38,635,227	35,252,862	1,830,508	1,551,857	10,298,300	8,147,200	7,638,786	6,360,103	6,284,509	3,254,406	200,000	813,706	1,289,499	5,786	5,986

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>BURLINGTON</u>																
RANOCAS VALLEY REGI	14,658,915	7,630,917	6,891,669	657,891	81,357	2,400,875	2,043,291	1,945,040	1,354,163	1,840,658	862,637	0	813,037	252,679	2,007	2,007
RIVERSIDE TWP	10,561,436	6,674,551	6,324,777	319,429	30,345	1,230,664	1,055,285	1,220,809	966,843	1,021,827	642,215	0	389,400	124,272	1,352	1,352
RIVERTON	2,557,539	1,517,514	1,379,022	109,160	8,550	300,305	242,177	406,496	292,203	284,562	90,494	16,000	32,106	0	260	260
SHAMONG TWP	8,203,644	4,988,173	4,716,262	220,755	51,156	1,222,693	942,835	995,423	789,007	841,087	548,876	33,845	117,501	177,992	905	905
SOUTHAMPTON TWP	7,904,711	4,979,904	4,780,295	178,616	20,993	1,010,787	737,503	1,093,857	827,053	741,672	416,161	20,300	58,191	55,666	895	895
SPRINGFIELD TWP	2,572,766	1,598,981	1,540,386	56,335	2,260	311,500	255,511	374,222	275,621	266,091	146,020	15,832	0	10,000	328	328
TABERNACLE TWP	8,934,308	5,720,765	5,430,160	217,954	72,651	1,157,029	984,266	980,157	784,891	868,723	411,681	90,797	62,071	16,049	976	976
WASHINGTON TWP	1,044,234	690,300	641,050	29,671	19,579	73,040	38,539	183,758	36,803	79,060	35,016	18,076	0	0	115	115
WESTAMPTON	7,073,517	4,650,353	4,317,163	277,316	55,874	798,281	651,013	872,676	724,334	693,016	348,385	7,002	52,189	147,094	960	960
WILLINGBORO TWP	45,197,348	26,777,586	25,415,272	762,994	599,320	6,523,531	5,829,191	5,371,696	3,964,645	5,784,412	3,466,806	0	702,309	291,536	5,009	5,104
WOODLAND TWP	1,703,965	993,650	922,345	36,018	35,287	168,217	146,550	282,114	233,215	204,319	94,466	28,921	6,091	12,226	150	150

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>CAMDEN</u>																
AUDUBON BORO	14,148,520	8,791,974	8,394,261	364,093	33,620	1,621,256	1,421,828	1,660,153	1,375,357	1,392,939	902,641	0	574,246	97,110	1,808	1,808
BARRINGTON BORO	4,926,303	2,740,713	2,604,442	101,889	34,382	1,061,397	670,223	677,240	564,209	421,335	227,670	1,537	24,080	6,940	577	577
BELLMAWR BORO	8,107,579	5,393,938	5,234,331	121,731	37,876	1,015,452	854,686	899,210	721,512	679,510	368,578	0	65,971	52,102	958	958
BERLIN BORO	5,700,328	3,578,158	3,421,343	134,411	22,404	698,500	571,066	822,953	648,891	506,387	274,054	0	50,702	0	759	759
BERLIN TWP	6,799,154	4,444,854	4,170,299	264,973	9,582	776,344	706,977	828,560	570,044	656,329	191,730	0	41,513	184,586	735	736
BLACK HORSE PIKE REGI	33,830,769	18,019,945	17,047,648	676,980	295,317	5,007,390	4,510,255	4,570,242	3,922,205	4,453,749	2,522,525	0	1,739,811	285,403	3,643	3,643
BROOKLAWN BORO	2,014,339	1,223,121	1,159,380	63,741	0	301,247	228,574	298,701	238,123	134,449	77,272	40,804	16,018	26,131	241	241
CAMDEN CITY	211,712,287	121,604,029	114,334,288	5,768,737	1,501,004	39,019,929	25,223,292	24,474,273	16,831,641	22,730,906	13,435,774	2,221,902	1,174,069	2,752,931	17,431	18,693
CAMDEN COUNTY VOCATI	27,798,350	13,334,312	11,398,826	1,768,333	167,153	3,277,416	2,877,580	4,654,043	3,784,350	5,300,865	2,710,302	470,953	716,220	312,137	2,435	2,435
CHERRY HILL TWP	97,865,016	63,108,530	60,019,672	1,683,194	1,405,664	11,157,996	10,197,251	11,061,494	9,298,897	9,880,705	3,386,637	0	2,564,933	371,218	11,264	11,264
CHESILHURST	1,252,669	708,375	622,495	50,420	35,460	147,090	88,657	234,231	169,778	122,763	61,262	22,000	8,420	0	138	138
CLEMENTON BORO	4,583,306	3,042,566	2,753,647	264,892	24,027	551,805	342,699	505,172	96,749	396,613	133,744	50,124	6,668	91,859	574	574
COLLINGSWOOD BORO	18,249,032	10,123,953	9,490,271	456,676	177,006	2,893,580	2,667,667	1,904,191	1,576,986	2,593,799	1,755,360	70,000	652,535	129,547	2,055	2,055
EASTERN CAMDEN COUN	19,066,270	10,720,425	10,197,636	409,588	113,201	2,945,991	2,668,049	2,238,089	1,761,778	2,105,052	1,043,665	110,000	841,210	286,654	2,107	2,107
GIBBSBORO BORO	2,628,296	1,789,207	1,730,486	55,697	3,024	329,251	277,923	256,069	160,767	157,874	62,559	20,641	59,275	18,696	303	303
GLOUCESTER CITY	23,850,389	13,959,432	12,390,184	1,201,781	367,467	4,075,301	3,087,363	2,548,297	1,662,892	2,513,341	1,560,902	39,000	552,478	86,334	2,088	2,088
GLOUCESTER TWP	55,061,861	36,215,042	34,073,466	1,952,347	189,229	6,361,334	5,838,322	5,850,611	4,619,602	5,841,932	3,040,702	250,000	528,308	267,191	8,028	8,030
HADDON HEIGHTS BORO	11,208,118	6,763,349	6,555,037	178,219	30,093	1,445,408	1,281,558	1,456,050	1,189,001	935,374	666,700	0	512,740	16,029	1,277	1,277
HADDON TWP	17,726,987	10,765,669	10,205,296	476,443	83,930	2,068,206	1,597,355	2,172,523	1,768,771	1,804,517	1,139,369	94,000	567,281	156,615	2,261	2,261
HADDONFIELD BORO	19,952,927	11,765,647	11,261,482	427,015	77,150	2,765,338	2,301,608	2,257,904	1,797,938	2,287,174	1,444,082	0	866,651	121,712	2,281	2,281
LAUREL SPRINGS BORO	1,344,764	715,650	677,416	20,911	17,323	223,936	167,221	265,276	213,939	137,374	70,071	0	1,013	6,822	163	163
LAWNSIDE BORO	3,159,600	2,006,834	1,867,485	138,526	823	321,302	213,221	432,974	300,181	335,916	104,073	42,500	10,637	36,224	293	295
LINDENWOLD BORO	22,389,922	14,862,163	14,174,638	565,786	121,739	2,580,910	2,247,758	2,055,604	1,587,809	2,050,607	969,023	179,750	478,612	214,205	2,280	2,280
MAGNOLIA BORO	3,919,652	2,329,515	2,235,775	85,168	8,572	560,129	499,190	501,392	385,986	502,229	232,157	5,000	21,388	58,877	424	424
MERCHANTVILLE BORO	3,137,702	1,956,497	1,888,996	49,701	17,800	280,334	214,903	442,261	323,495	410,771	250,512	3,100	44,308	12,111	354	354
MOUNT EPHRAIM BORO	3,357,488	1,854,982	1,727,390	78,478	49,114	749,700	555,011	338,892	251,088	358,511	132,712	18,138	17,943	0	429	429
OAKLYN BORO	3,679,424	2,288,714	2,152,300	111,477	24,937	489,913	404,195	543,533	455,528	304,354	118,495	0	52,910	0	524	524
PENNSAUKEN TWP	51,314,034	31,237,820	29,937,029	1,294,532	6,259	6,905,400	6,138,628	5,478,331	4,231,883	6,485,250	4,248,804	56,909	902,869	322,535	6,099	6,099
PINE HILL BORO	21,209,825	13,067,464	12,464,499	403,693	199,272	2,887,490	2,524,920	2,271,510	1,796,095	2,179,840	1,151,029	75,553	504,079	149,043	2,397	2,397
RUNNEMEDE BORO	6,994,777	4,608,418	4,409,968	138,460	59,990	645,442	601,993	997,610	887,072	639,056	329,221	24,000	80,251	25,734	804	804
SOMERDALE BORO	4,222,976	2,681,811	2,560,838	107,968	13,005	544,304	475,349	484,831	334,575	484,998	198,299	9,485	17,547	26,891	464	464

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	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>CAMDEN</u>																
STERLING HIGH SCHOOL	9,604,053	4,989,594	4,729,305	196,837	63,452	1,289,596	1,066,921	1,120,581	925,885	1,470,624	768,507	0	725,046	134,565	925	925
STRATFORD BORO	6,940,796	4,352,522	4,086,780	192,983	72,759	937,971	792,857	830,647	698,036	679,760	403,828	0	39,834	61,160	931	931
VOORHEES TWP	29,820,812	19,429,388	18,246,742	828,832	353,814	4,172,162	3,829,312	2,802,031	2,118,393	2,974,647	1,318,278	182,534	205,934	171,188	3,550	3,550
WATERFORD TWP	8,579,802	4,460,772	4,314,721	124,626	21,425	1,567,851	1,212,664	1,210,903	900,572	1,088,472	617,538	58,337	0	44,221	981	981
WINSLOW TWP	58,855,694	36,618,467	35,614,494	605,099	398,874	8,796,402	7,344,666	5,703,853	4,873,189	6,188,469	3,561,634	0	974,821	211,523	6,817	6,817
WOODLYNNE BORO	3,060,183	1,879,428	1,788,338	53,788	37,302	419,910	356,084	448,805	358,972	278,693	187,141	0	33,347	0	458	458

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
CAPE MAY																
AVALON BORO	1,850,751	1,096,069	1,039,055	46,506	10,508	263,531	178,837	289,256	184,171	135,857	58,295	58,023	8,015	2,215	107	107
CAPE MAY CITY	2,601,052	1,422,139	1,271,284	98,464	52,391	339,289	250,315	418,993	271,854	368,550	163,325	40,000	12,081	125,553	187	187
CAPE MAY CO SPECIAL S	10,973,668	5,502,626	5,273,243	159,459	69,924	2,130,582	1,990,679	1,515,972	1,250,969	1,601,753	373,090	200,000	0	74,488	329	329
CAPE MAY CO VOCATION	6,772,297	3,771,740	3,201,086	442,465	128,189	972,657	787,432	1,060,285	779,839	810,161	347,248	0	112,716	83,168	561	561
DENNIS TWP	6,930,174	4,551,829	4,396,524	129,740	25,565	887,342	746,942	891,593	505,632	495,706	234,878	40,142	45,125	71,433	862	862
LOWER CAPE MAY REGIO	15,991,602	9,967,085	9,433,398	477,780	55,907	1,992,738	1,798,241	1,738,754	1,274,967	1,561,458	791,724	125,547	505,905	1,053,825	1,796	1,796
LOWER TWP	17,335,923	9,853,788	9,169,195	559,539	125,054	2,960,821	2,638,574	1,635,243	1,290,029	2,569,696	1,630,777	180,000	0	349,613	2,057	2,057
MIDDLE TWP	23,694,894	15,123,806	14,504,553	512,393	106,860	3,099,024	2,792,159	2,312,796	1,693,164	2,214,279	1,154,683	0	658,141	59,558	2,881	2,881
NORTH WILDWOOD CITY	4,434,346	2,560,568	2,333,487	171,405	55,676	786,084	600,074	559,384	423,076	428,288	219,876	34,228	63,103	27,680	403	403
OCEAN CITY	26,663,942	17,406,928	16,503,611	735,296	168,021	3,780,895	3,356,990	2,646,252	2,054,063	2,144,559	936,508	95,370	587,985	106,553	2,182	2,182
SEA ISLE CITY	2,590,676	1,429,993	1,349,838	66,083	14,072	474,870	422,124	358,526	269,397	268,056	136,455	30,000	26,730	8,777	181	181
STONE HARBOR BORO	1,339,102	771,819	667,547	89,549	14,723	185,341	133,544	224,733	145,696	143,653	55,337	27	8,093	22,693	91	91
UPPER TWP	13,490,047	8,766,849	8,398,878	311,364	56,607	1,892,874	1,718,351	1,263,833	1,046,822	1,478,346	825,545	0	60,643	142,083	1,821	1,821
WEST CAPE MAY BORO	772,470	451,291	418,021	27,310	5,960	80,638	56,145	148,070	121,027	83,513	27,683	8,864	94	3,049	95	95
WILDWOOD CITY	10,530,073	6,044,929	5,577,296	273,699	193,934	1,532,424	1,341,138	1,498,789	1,161,987	1,009,146	539,155	20,000	424,786	61,796	908	941
WILDWOOD CREST BORO	3,888,438	2,339,068	2,149,765	184,497	4,806	545,826	371,421	459,592	351,702	447,696	151,409	25,700	69,200	50,064	353	353
WOODBINE BORO	2,273,192	1,478,053	1,400,851	59,851	17,351	195,496	139,106	395,370	299,956	198,651	12,158	0	5,621	0	219	219

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
CUMBERLAND																
BRIDGETON CITY	46,227,008	27,393,064	25,440,833	1,410,468	541,763	8,245,644	6,057,275	5,206,358	3,899,556	4,578,844	2,770,396	0	611,545	449,167	4,093	4,243
COMMERCIAL TWP	5,511,720	3,299,079	3,085,090	172,719	41,270	783,604	624,077	803,186	646,811	537,104	250,489	80,000	7,671	20,718	715	715
CUMBERLAND CO VOCATI	4,625,922	2,239,778	1,995,565	196,985	47,228	645,952	579,406	1,032,265	822,735	698,871	268,641	0	10,684	43,460	452	452
CUMBERLAND REGIONAL	11,531,533	6,857,052	6,454,404	224,397	178,251	1,146,552	990,111	1,384,356	1,136,779	1,510,462	753,744	18,596	606,374	26,533	1,200	1,200
DEERFIELD TWP	2,658,926	1,618,890	1,550,432	57,290	11,168	296,618	194,818	383,991	227,958	344,280	128,761	2,000	13,148	16,997	344	344
DOWNE TWP	2,621,383	1,528,496	1,465,439	25,965	37,092	311,433	258,041	463,926	321,313	240,247	114,570	54,371	1,517	16,360	241	241
FAIRFIELD TWP	4,905,655	3,267,559	2,939,251	212,934	115,374	606,804	507,923	589,950	415,131	430,175	60,513	0	11,168	221	610	611
GREENWICH TWP	858,051	523,233	489,830	31,931	1,472	54,431	12,552	178,813	132,885	87,994	0	10,018	3,562	6,044	86	86
HOPEWELL TWP	4,152,360	2,792,201	2,582,850	155,264	54,087	395,120	252,931	472,006	342,559	445,819	83,471	35,250	11,963	0	549	549
LAWRENCE TWP	3,646,885	2,410,939	2,014,150	325,853	70,936	466,692	267,709	420,877	195,503	321,274	138,544	0	18,065	136,708	400	400
MAURICE RIVER TWP	3,900,466	2,440,544	2,342,124	63,602	34,818	378,344	267,099	553,741	422,032	405,994	240,411	25,000	46,808	5,939	452	452
MILLVILLE CITY	60,788,750	36,017,422	31,567,995	3,052,811	1,396,616	10,514,557	8,812,852	5,937,967	4,710,833	6,680,383	3,103,389	559,235	1,038,028	484,428	5,862	6,035
SHILOH BORO	641,384	369,903	347,196	16,406	6,301	31,248	9,017	158,894	96,140	71,280	18,711	4,341	5,719	0	81	81
STOW CREEK TWP	1,035,050	675,130	642,456	29,410	3,264	57,849	46,190	145,685	112,944	143,036	36,422	13,350	0	0	147	147
UPPER DEERFIELD TWP	8,043,022	4,931,995	4,623,381	241,541	67,073	1,050,637	939,109	1,104,970	886,507	951,135	517,637	0	0	58,220	891	891
VINELAND CITY	108,812,978	65,374,634	55,994,034	4,430,792	4,949,808	20,058,519	16,416,953	9,617,605	7,560,715	11,017,370	5,299,603	547,609	1,311,843	3,110,592	9,471	10,249

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
ESSEX																
BELLEVILLE TOWN	36,583,978	23,053,031	22,319,295	675,490	58,246	4,479,413	4,027,778	4,582,309	3,932,917	3,626,373	2,386,366	117,500	632,595	6,362	4,496	4,496
BLOOMFIELD TWP	46,314,767	28,033,561	26,785,895	1,059,340	188,326	6,785,322	5,912,141	5,062,761	3,766,111	5,677,207	3,772,131	0	660,616	60,743	5,956	5,956
CALDWELL-WEST CALDW	24,184,826	13,650,966	12,820,189	560,242	270,535	3,223,572	2,564,261	2,834,462	2,326,200	3,542,579	2,153,993	0	835,475	212,274	2,532	2,532
CEDAR GROVE TWP	14,235,043	8,048,377	7,488,747	460,880	98,750	2,033,582	1,734,026	1,681,523	1,380,625	1,944,449	1,137,600	2,468	524,645	57,674	1,385	1,385
CITY OF ORANGE TWP	48,138,575	26,572,910	22,198,738	1,320,631	3,053,541	8,777,161	7,589,284	6,478,404	4,171,892	5,617,309	1,146,955	0	559,397	335,249	4,386	5,062
EAST ORANGE	131,135,810	74,163,155	66,507,108	3,141,358	4,514,689	22,307,895	18,305,361	15,269,381	11,311,522	17,179,787	9,247,972	829,262	1,113,245	1,555,489	11,540	12,237
ESSEX CO VOC-TECH	24,558,526	12,046,196	11,255,711	772,471	18,014	3,151,628	2,775,804	4,065,597	2,904,905	4,269,084	2,542,324	0	312,971	0	2,074	2,074
ESSEX FELLO BORO	2,326,833	1,402,043	1,353,070	29,591	19,382	302,654	273,389	361,475	296,041	253,753	135,359	0	6,157	10,460	259	259
FAIRFIELD TWP	6,029,228	3,322,503	3,133,980	140,010	48,513	484,595	394,503	1,700,478	1,360,139	475,364	251,797	0	0	44,645	675	675
GLEN RIDGE BORO	15,015,348	8,961,558	8,522,421	437,092	2,045	1,868,498	1,613,344	1,974,038	1,440,084	1,672,616	853,532	0	523,942	100,455	1,723	1,723
IRVINGTON TOWNSHIP	89,717,820	54,559,017	45,774,487	2,247,132	6,537,398	12,503,259	11,000,028	9,518,975	6,681,137	11,409,807	7,457,188	0	402,189	1,481,586	8,703	9,974
LIVINGSTON TWP	54,412,182	33,798,085	32,387,707	974,308	436,070	8,497,359	7,610,538	6,208,489	4,808,724	4,501,690	2,961,972	7,808	1,294,537	184,440	4,890	4,890
MILLBURN TWP	38,781,879	22,138,162	20,857,422	1,104,663	176,077	7,391,760	6,476,410	3,994,803	3,172,091	4,162,621	2,261,591	0	989,798	235,389	3,979	3,979
MONTCLAIR TOWN	60,776,447	38,589,860	37,311,156	895,267	383,437	9,861,407	9,246,835	5,607,274	4,887,795	5,526,548	3,168,171	0	965,882	117,356	6,247	6,247
NEWARK CITY	569,582,577	285,384,346	252,956,204	12,173,719	20,254,423	116,033,223	100,817,131	68,175,627	54,047,886	86,238,328	61,559,078	7,883,214	4,318,868	2,858,937	41,735	45,205
NORTH CALDWELL BORO	4,981,575	2,946,257	2,822,231	121,873	2,153	623,948	504,422	842,579	672,000	564,753	307,054	0	0	16,744	603	603
NUTLEY TOWN	34,191,695	20,806,373	19,785,181	944,322	76,870	3,979,575	3,498,432	4,504,405	3,598,377	3,607,669	2,401,000	185,000	997,488	152,350	4,112	4,112
ROSELAND BORO	3,641,160	2,397,827	2,217,943	139,632	40,252	340,666	276,509	571,257	523,908	328,183	155,189	0	0	33,643	411	411
SOUTH ORANGE-MAPLEW	58,465,961	32,842,699	31,734,726	1,003,055	104,918	9,227,677	8,315,156	7,455,283	5,848,728	8,174,524	4,278,447	0	686,354	1,508,655	6,342	6,342
VERONA BORO	18,414,559	10,657,611	10,173,626	342,886	141,099	2,165,096	1,887,314	2,388,392	1,947,293	2,215,295	1,260,041	52,166	584,305	107,361	1,934	1,934
WEST ESSEX REGIONAL	17,566,153	9,667,921	8,806,349	632,160	229,412	2,148,345	1,750,427	2,555,112	2,047,469	2,224,278	1,273,237	0	962,062	156,358	1,334	1,334
WEST ORANGE TOWN	59,166,469	37,366,858	35,713,020	1,439,771	214,067	6,740,055	6,051,425	7,642,449	6,385,574	6,195,140	3,476,814	25,000	926,984	493,291	6,012	6,012

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>GLOUCESTER</u>																
CLAYTON BORO	9,013,414	5,313,144	5,075,951	217,313	19,880	923,494	709,187	1,462,957	1,119,791	931,368	496,965	0	334,789	127,736	1,262	1,262
CLEARVIEW REGIONAL	15,786,478	9,376,213	8,905,603	382,433	88,177	1,961,675	1,647,997	2,182,208	1,737,742	1,410,377	707,762	37,254	729,132	121,410	1,906	1,906
DELSEA REGIONAL H.S DI	15,692,790	9,095,240	8,615,171	384,817	95,252	2,280,268	1,977,720	1,744,241	1,435,587	1,824,306	900,516	0	584,578	182,327	1,823	1,823
DEPTFORD TWP	31,624,035	18,702,429	17,387,968	1,036,276	278,185	3,927,301	3,444,833	4,319,689	3,053,193	3,585,234	2,090,303	191,544	626,331	323,751	4,026	4,026
EAST GREENWICH TWP	4,581,756	2,579,444	2,390,826	143,116	45,502	540,054	357,135	635,206	522,671	757,370	439,754	56,488	0	4,624	590	590
ELK TWP	3,144,226	1,823,388	1,749,258	67,883	6,247	475,786	400,094	474,721	398,808	290,648	157,013	29,246	18,839	16,482	384	384
FRANKLIN TWP	10,147,679	5,882,422	5,447,016	406,609	28,797	1,463,035	1,259,091	1,148,515	886,330	1,521,893	815,251	36,460	3,889	372,116	1,430	1,430
GATEWAY REGIONAL	10,182,678	5,436,384	5,219,280	197,670	19,434	1,792,191	1,318,266	956,203	696,905	1,246,273	422,735	0	586,601	104,744	1,066	1,066
GLASSBORO	20,931,394	12,482,675	11,647,731	655,608	179,336	3,104,439	2,601,866	2,607,465	1,943,105	2,297,363	1,255,440	0	322,118	191,978	2,495	2,495
GLOUCESTER CO SPEC S	10,936,375	6,423,662	5,717,622	362,491	343,549	2,586,017	2,072,418	1,012,314	729,429	870,035	317,615	0	0	103,203	502	502
GLOUCESTER CO VOCATI	10,066,708	4,857,913	3,528,162	608,372	721,379	1,133,643	1,069,882	1,459,202	1,024,167	1,767,781	778,617	0	152,317	81,236	702	702
GREENWICH TWP	5,771,719	3,308,500	3,165,194	110,411	32,895	848,781	723,972	679,272	518,501	747,810	436,213	131,236	17,036	806	517	517
HARRISON TWP	7,933,460	4,794,520	4,437,026	226,566	130,928	983,819	709,069	1,011,627	754,856	1,037,052	469,067	0	17,525	6,358	1,209	1,209
KINGSWAY REGIONAL	12,497,980	6,790,365	6,396,332	327,985	66,048	1,651,771	1,445,206	1,586,441	1,332,010	1,723,454	824,541	90,100	566,726	242,446	1,518	1,518
LOGAN TWP	8,250,431	5,013,883	4,453,728	546,735	13,420	1,153,570	1,022,146	954,000	794,733	1,048,696	156,481	33,000	40,741	114,749	963	963
MANTUA TWP	10,071,654	6,199,801	5,831,101	365,919	2,781	1,482,851	1,271,328	1,088,069	809,316	1,215,752	687,463	49,829	32,550	235,050	1,418	1,418
MONROE TWP	36,218,186	19,628,442	18,864,861	690,218	73,363	4,510,122	3,692,624	6,970,853	5,508,651	4,406,045	59,660	1,143	704,148	395,687	4,895	4,895
NATIONAL PARK BORO	2,631,209	1,612,632	1,544,061	40,152	28,419	307,564	123,062	372,718	267,284	332,330	166,436	0	4,050	54,394	273	273
PAULSBORO BORO	11,853,602	6,963,714	6,453,699	442,612	67,403	1,698,566	1,512,350	1,252,919	996,036	1,218,693	643,880	165,738	540,137	321,394	1,453	1,453
PITMAN BORO	15,195,744	9,312,843	8,884,423	373,491	54,929	2,021,855	1,772,620	1,900,720	1,535,522	1,463,097	671,218	80,000	415,005	83,348	1,684	1,684
SOUTH HARRISON TWP	1,838,560	1,075,599	1,024,945	30,978	19,676	285,232	201,503	282,976	214,831	174,114	6,594	19,923	0	12,072	250	250
SWEDESBORO-WOOLWIC	4,783,001	2,898,525	2,687,357	160,433	50,735	640,664	512,579	658,923	513,004	547,806	135,511	25,000	7,992	7,053	773	773
WASHINGTON TWP	80,070,863	48,489,188	46,169,648	1,318,705	1,000,835	11,542,192	9,747,703	9,318,462	7,733,718	8,239,503	4,171,841	332,935	1,502,738	325,860	9,944	9,944
WENONAH BORO	1,694,825	1,064,357	1,015,280	45,587	3,490	199,755	73,497	233,802	147,788	182,246	77,405	0	13,346	960	193	194
WEST DEPTFORD TWP	24,967,889	14,072,267	13,487,655	524,661	59,951	3,715,218	3,249,890	3,457,148	2,633,505	2,977,954	1,727,286	88,870	656,432	123,491	3,070	3,070
WESTVILLE BORO	3,180,672	2,125,656	2,035,426	90,230	0	394,902	169,710	395,311	329,524	249,012	80,039	0	13,553	25,606	401	401
WOODBURY CITY	14,423,324	8,499,233	8,084,180	341,367	73,686	2,189,706	1,909,718	1,797,349	1,400,536	1,431,496	775,639	0	504,051	37,222	1,508	1,508
WOODBURY HEIGHTS BO	2,114,808	1,281,438	1,239,413	37,429	4,596	324,665	175,228	300,453	156,037	202,825	49,109	0	5,427	2,000	270	270

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Avg	ADE
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Daily	With
DISTRICT		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
HUDSON																
BAYONNE CITY	73,877,215	47,089,294	45,639,661	1,294,776	154,857	8,746,961	8,425,031	7,426,626	6,058,305	8,248,046	5,080,697	795,041	761,786	348,147	8,288	8,288
EAST NEWARK BORO	1,547,529	836,883	764,418	68,889	3,576	171,219	161,375	432,350	361,614	104,157	3,594	0	2,921	1,193	216	216
GUTTENBERG TOWN	5,525,620	3,554,299	3,329,320	198,482	26,497	417,347	302,082	927,412	687,724	530,226	213,715	0	63,401	45,418	971	971
HARRISON TOWN	19,162,981	11,491,162	9,705,218	447,908	1,338,036	2,614,099	2,485,315	2,163,473	1,843,595	2,003,546	476,339	88,946	433,618	68,673	1,850	2,105
HOBOKEN CITY	32,821,450	18,306,519	16,452,603	688,856	1,165,060	4,493,835	4,103,026	4,235,742	3,147,277	4,764,030	2,833,538	208,000	692,095	90,882	2,171	2,391
HUDSON COUNTY VOCATI	26,073,712	10,552,708	9,872,139	417,037	263,532	4,263,086	3,811,297	6,516,035	4,599,609	4,222,504	2,014,852	286,180	514,559	599,193	1,207	1,207
JERSEY CITY	372,970,460	217,670,250	197,099,122	14,249,348	6,321,780	59,110,381	39,982,614	37,670,537	31,821,463	52,003,956	34,680,659	0	3,949,774	3,301,110	33,081	34,763
KEARNY TOWN	46,090,090	31,046,335	29,447,650	1,235,994	362,691	3,895,582	3,575,788	3,975,031	3,339,607	5,054,329	3,103,580	305,834	753,392	674,010	5,236	5,236
NORTH BERGEN TWP	56,731,788	34,746,929	32,293,189	2,101,491	352,249	6,626,889	5,607,891	7,272,096	5,837,856	6,679,274	4,221,700	0	1,026,499	318,329	7,284	7,284
SECAUCUS TOWN	19,125,605	11,609,539	11,319,037	280,009	10,493	1,971,698	1,695,852	2,449,963	1,852,867	1,951,254	1,154,341	361,056	485,693	8,500	1,815	1,815
UNION CITY	113,395,556	67,943,047	56,494,129	3,963,707	7,485,211	17,747,202	15,404,326	11,582,062	8,369,158	13,268,973	7,501,410	275,089	686,583	1,162,379	10,693	11,338
WEEHAWKEN TWP	11,560,150	7,075,716	6,514,640	304,521	256,555	1,386,723	1,269,888	1,487,185	1,113,816	1,010,875	444,904	9,000	373,457	24,535	1,170	1,170
WEST NEW YORK TOWN	68,840,556	44,015,307	39,017,208	1,962,178	3,035,921	8,652,301	7,842,978	7,657,576	5,237,861	6,092,049	2,732,313	0	610,484	1,470,425	6,279	6,749

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
HUNTERDON																
ALEXANDRIA TWP	5,427,048	3,283,511	3,038,800	191,708	53,003	838,334	626,404	784,689	591,427	478,105	260,485	0	42,409	80,941	636	636
BETHLEHEM TWP	4,727,637	2,882,464	2,795,371	82,656	4,437	709,893	543,801	598,504	505,587	396,142	53,861	66,872	32,823	27,720	586	586
BLOOMSBURY BORO	1,315,497	810,851	778,929	28,429	3,493	163,364	145,679	211,400	158,805	114,920	59,748	12,118	581	3,651	137	137
CALIFON BORO	1,506,255	923,080	889,261	31,332	2,487	212,320	143,136	233,504	189,647	111,644	59,549	0	20,185	6,306	148	148
CLINTON TOWN	4,818,013	3,027,604	2,902,473	103,801	21,330	715,855	630,249	591,546	443,690	435,114	253,732	0	47,893	0	597	597
CLINTON TWP	14,616,870	8,812,128	8,442,837	265,996	103,295	2,418,477	2,270,411	1,600,424	1,209,756	1,670,891	793,783	7,310	107,639	3,340	1,780	1,780
DELAWARE TWP	4,687,468	2,973,326	2,819,782	117,142	36,402	554,946	442,952	585,934	458,233	469,526	244,044	22,000	56,587	0	526	526
DELAWARE VALLEY REGI	8,908,347	4,901,041	4,486,152	290,553	124,336	1,305,087	1,103,980	1,114,821	808,060	973,866	471,712	0	592,099	133,179	836	836
EAST AMWELL TWP	4,474,574	2,726,317	2,508,859	142,987	74,471	583,435	512,326	609,470	480,447	469,027	262,110	26,000	60,325	35,014	458	458
FLEMINGTON-RARITAN RE	28,114,809	17,141,493	16,269,144	787,119	85,230	3,985,321	3,332,507	3,111,618	2,528,645	3,471,988	648,939	0	239,472	316,605	3,450	3,450
FRANKLIN TWP	3,436,881	2,280,937	2,143,945	87,812	49,180	325,400	277,611	462,756	391,670	341,446	152,901	0	26,342	14,188	379	379
FRENCHTOWN BORO	1,555,640	955,178	873,267	72,615	9,296	190,794	153,609	257,343	207,662	121,561	65,930	7,962	22,802	13,961	126	126
HAMPTON BORO	1,825,049	1,060,032	1,022,048	33,261	4,723	251,904	177,897	307,078	192,551	165,663	89,830	25,777	14,465	1,770	181	181
HIGH BRIDGE BORO	4,977,175	2,824,720	2,717,206	70,908	36,606	940,774	796,146	658,117	520,295	512,682	195,357	0	40,882	12,268	496	496
HOLLAND TWP	6,021,052	3,806,690	3,585,505	199,155	22,030	743,969	630,555	755,027	557,836	618,224	340,117	0	56,398	25,947	695	695
HUNTERDON CENTRAL RE	28,304,465	14,776,378	13,302,269	1,052,470	421,639	4,192,246	3,807,347	3,861,351	2,650,258	3,761,240	1,965,326	0	1,422,801	816,823	2,431	2,431
HUNTERDON CO VOCATIO	3,009,800	1,532,902	1,406,450	107,973	18,479	10,536	0	786,363	642,319	601,913	22,636	0	23,412	19,133	497	497
KINGWOOD TWP	3,661,721	2,225,336	2,082,500	108,001	34,835	580,671	429,734	524,380	374,571	307,445	163,967	0	23,512	8,763	441	443
LAMBERTVILLE CITY	2,130,266	1,356,636	1,301,355	41,534	13,747	276,883	154,003	290,308	245,096	203,181	88,345	600	2,658	5,424	181	182
LEBANON BORO	1,310,958	775,798	749,802	22,886	3,110	186,795	168,627	210,159	140,787	132,032	37,499	5,000	1,175	0	86	86
LEBANON TWP	8,168,290	5,122,941	4,834,927	233,451	54,563	1,335,171	1,096,368	952,404	768,093	703,472	443,525	0	54,303	2,322	884	884
MILFORD BORO	1,343,581	817,465	748,904	56,034	12,527	171,781	87,589	210,238	143,163	118,204	38,963	12,348	12,644	3,409	139	139
N HUNT/VOORHEES REGI	28,047,717	16,078,585	15,199,430	624,767	254,388	3,338,854	2,946,437	2,760,845	1,828,576	3,818,896	2,001,147	48,247	1,982,098	182,706	2,346	2,346
READINGTON TWP	18,408,227	11,337,296	10,494,491	673,325	169,480	2,884,672	2,460,782	2,081,642	1,660,727	1,817,404	956,242	0	149,114	407,768	2,149	2,149
SOUTH HUNTERDON REGI	4,965,007	2,633,539	2,501,753	110,669	21,117	746,802	444,127	865,664	622,215	399,110	205,586	0	282,442	9,770	356	356
STOCKTON BORO	408,243	231,340	216,801	11,358	3,181	7,347	4,690	124,954	72,338	44,602	20,578	0	0	0	60	60
TEWKSBURY TWP	6,611,131	4,053,131	3,863,441	146,383	43,307	809,704	628,108	946,211	794,865	639,781	306,380	0	125,236	6,264	733	733
UNION TWP	5,570,943	3,338,312	3,105,864	194,963	37,485	894,541	709,030	799,462	587,370	480,670	199,293	2,239	55,719	3,166	621	621
WEST AMWELL TWP	2,087,356	1,372,972	1,253,941	111,375	7,656	240,784	117,670	278,315	192,243	166,796	101,677	25,030	3,460	31,101	174	174

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Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
MERCER																
EAST WINDSOR REGIONA	42,236,039	24,710,111	23,398,034	1,220,753	91,324	6,476,584	5,123,602	3,934,332	3,130,317	5,686,659	3,014,122	0	906,355	399,471	4,526	4,526
EWING TWP	36,345,883	22,612,653	21,221,045	579,266	810,542	4,613,782	4,127,114	4,089,876	3,382,186	3,592,263	1,987,400	0	836,403	30,114	3,724	3,724
HAMILTON TWP	104,015,922	64,453,313	61,297,678	2,879,801	275,834	14,771,450	13,070,481	9,922,533	8,835,343	12,037,892	7,959,580	786,982	1,823,668	846,625	13,006	13,006
HOPEWELL VALLEY REGI	35,754,899	23,274,642	21,629,150	891,601	753,891	4,724,230	4,130,828	3,576,356	2,835,397	3,318,996	1,858,153	3,200	783,212	331,664	3,785	3,785
LAWRENCE TWP	37,866,010	23,237,027	22,087,446	1,127,544	22,037	5,696,458	5,152,802	3,887,920	3,166,705	3,937,595	2,380,993	24,403	740,391	45,172	3,959	3,959
MERCER COUNTY VOCATI	7,407,343	3,982,141	2,792,440	368,179	821,522	856,203	726,604	1,402,193	1,088,352	998,669	582,223	0	0	37,942	541	541
MERCER CO SPECIAL SER	22,154,486	11,521,031	10,992,942	474,134	53,955	6,218,064	5,974,098	2,604,817	2,083,876	1,769,326	762,694	0	0	167,876	817	931
PRINCETON REGIONAL	35,558,219	20,911,295	18,717,109	1,645,526	548,660	6,452,435	5,422,271	3,739,142	2,995,811	3,552,455	2,207,475	0	816,221	306,272	3,255	3,255
TRENTON CITY	161,365,047	81,289,425	73,648,295	4,384,560	3,256,570	37,999,456	25,282,144	15,011,818	11,355,340	21,473,351	15,778,177	2,883,129	1,280,936	1,317,586	13,475	14,725
W WINDSOR-PLAINSBORO	87,107,363	53,899,664	48,858,735	2,842,088	2,198,841	13,206,253	11,802,401	9,123,795	6,544,432	8,207,961	4,602,704	3,658	2,335,704	718,566	8,600	8,600
WASHINGTON TWP	10,317,289	6,328,304	5,751,126	530,793	46,385	1,419,306	1,038,847	1,498,110	1,068,710	963,480	473,469	0	98,757	82,813	1,290	1,290

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Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
MIDDLESEX																
CARTERET BORO	29,290,204	18,803,305	17,543,586	1,211,561	48,158	4,066,724	3,750,616	2,925,339	2,457,241	2,883,536	1,753,372	0	368,559	790,865	3,637	3,637
CRANBURY TWP	5,965,992	3,926,377	3,541,837	306,519	78,021	568,660	445,172	728,792	559,380	643,936	283,877	4,002	87,610	44,639	572	572
DUNELLEN BORO	8,723,666	5,520,651	5,277,335	232,658	10,658	1,060,999	917,608	1,106,695	854,008	769,411	128,320	0	252,088	19,282	1,089	1,089
EAST BRUNSWICK TWP	77,712,518	47,103,693	44,824,051	1,653,582	626,060	13,098,797	11,197,636	9,174,971	7,243,266	6,926,726	3,652,512	0	1,293,181	31,417	8,711	8,711
EDISON TWP	112,918,483	75,978,834	72,955,258	2,919,963	103,613	13,750,442	12,914,450	9,452,161	7,851,084	11,991,336	8,166,948	0	1,615,041	894,257	12,814	12,815
HIGHLAND PARK BORO	15,325,796	9,128,680	8,500,312	420,991	207,377	2,304,137	1,948,432	1,664,759	1,210,982	1,795,514	112,662	0	421,162	153,070	1,607	1,607
JAMESBURG BORO	4,474,238	2,625,395	2,498,085	92,056	35,254	626,488	520,687	632,996	471,396	552,135	292,657	0	37,224	50,884	619	619
METUCHEN BORO	17,418,940	10,460,614	10,095,184	336,532	28,898	2,526,012	2,326,952	2,074,233	1,648,155	1,891,568	1,023,278	0	432,446	85,580	1,840	1,840
MIDDLESEX BORO	17,811,646	11,092,645	10,553,820	503,988	34,837	2,314,380	1,922,023	2,062,948	1,701,713	1,738,395	928,658	0	586,984	126,569	2,102	2,102
MIDDLESEX CO VOCATIO	30,008,476	15,668,658	14,173,912	919,572	575,174	4,029,582	3,814,512	4,419,258	3,829,368	5,144,797	2,448,411	15,000	384,037	447,563	2,026	2,026
MILLTOWN BORO	5,732,416	3,244,992	3,045,752	130,480	68,760	909,713	731,800	758,249	560,866	660,333	373,094	39,165	43,881	14,842	716	716
MONROE TWP	32,933,202	18,898,502	17,174,404	1,166,929	557,169	4,377,542	3,913,482	3,741,160	2,763,552	4,571,690	2,456,117	0	865,822	309,302	3,431	3,431
NEW BRUNSWICK CITY	76,950,147	47,764,021	39,736,033	2,587,765	5,440,223	14,115,565	10,469,022	7,852,851	5,478,224	6,525,339	3,424,149	0	585,196	3,171,949	5,698	6,544
NORTH BRUNSWICK TWP	42,328,453	27,286,148	26,189,426	772,581	324,141	5,485,916	4,800,431	4,030,095	3,300,497	4,650,180	2,818,583	0	715,528	417,515	5,166	5,166
OLD BRIDGE TWP	80,709,121	51,735,359	49,381,496	2,199,069	154,794	9,165,086	8,001,206	7,820,023	6,572,690	10,119,746	3,696,516	865	1,296,290	507,162	9,841	9,841
PERTH AMBOY CITY	87,588,189	56,460,779	51,011,168	3,752,836	1,696,775	12,775,813	10,792,231	7,662,708	6,432,027	8,595,716	5,147,455	0	1,162,622	1,060,823	8,850	9,095
PISCATAWAY TWP	59,123,189	35,595,766	34,071,512	1,329,871	194,383	8,254,935	7,224,340	7,168,256	4,867,138	7,113,353	4,065,862	0	958,391	1,468,270	6,547	6,547
SAYREVILLE BORO	39,182,988	25,219,209	23,421,559	1,149,212	648,438	4,978,583	4,055,682	3,884,244	2,992,750	4,125,795	2,284,552	0	840,796	823,449	5,555	5,555
SOUTH AMBOY CITY	10,413,180	6,484,777	6,158,777	298,350	26,690	1,505,792	1,283,461	1,286,384	927,987	848,642	456,291	0	277,619	81,514	1,182	1,182
SOUTH BRUNSWICK TWP	66,353,420	39,189,757	36,863,788	1,953,306	372,663	8,653,050	7,607,905	7,557,996	6,317,497	9,476,395	5,141,667	0	1,182,452	929,382	7,837	7,837
SOUTH PLAINFIELD BORO	32,852,441	20,080,654	18,918,215	1,084,172	78,267	4,255,953	3,697,046	3,873,147	3,094,264	3,913,982	223,032	0	607,267	130,682	3,753	3,753
SOUTH RIVER BORO	14,219,718	9,239,289	8,683,265	527,795	28,229	1,684,793	1,475,212	1,513,431	1,255,216	1,310,864	375,274	27,097	444,192	70,960	2,154	2,154
SPOTSWOOD BORO	13,985,447	8,014,271	7,612,100	340,667	61,504	1,984,192	1,702,438	1,829,022	1,320,372	1,468,352	912,745	86,000	480,041	442,599	1,663	1,663
WOODBIDGE TWP	110,755,273	68,486,653	66,405,139	2,025,890	55,624	14,067,096	12,765,031	15,436,182	12,788,274	9,651,919	6,138,711	753,267	1,623,756	233,807	12,821	12,821

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Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
MONMOUTH																
ASBURY PARK CITY	45,377,450	24,268,212	20,731,735	1,494,611	2,041,866	9,072,967	6,687,111	5,533,636	3,875,591	4,831,430	2,463,548	478,838	587,079	329,376	2,963	3,353
ATLANTIC HIGHLANDS BO	2,700,477	1,705,699	1,604,183	101,516	0	343,160	239,785	411,398	323,413	221,282	138,709	0	18,938	2,744	302	302
AVON BORO	1,553,114	1,006,793	940,628	1,647	64,518	92,375	63,267	291,376	235,218	116,029	63,163	17,949	27,034	21,506	116	116
BELMAR BORO	4,866,389	2,977,934	2,845,827	91,902	40,205	526,221	480,667	798,904	623,900	424,316	225,987	8,000	61,203	0	579	579
BRADLEY BEACH BORO	3,215,188	2,056,798	1,947,633	64,284	44,881	310,028	171,417	550,297	236,145	268,442	124,229	560	29,063	2,050	338	338
BRIELLE BORO	4,345,718	2,802,168	2,636,680	136,147	29,341	489,131	360,633	556,626	501,173	352,771	193,084	24,478	77,392	31,977	575	577
COLTS NECK TWP	11,480,671	7,568,048	6,967,767	412,649	187,632	1,394,946	1,130,787	1,378,390	1,089,466	1,005,394	551,240	0	60,351	399,617	1,466	1,466
DEAL BORO	1,315,254	741,291	695,756	42,535	3,000	107,605	107,028	267,476	204,275	167,533	53,452	0	28,996	778	151	151
EATONTOWN BORO	13,211,119	8,732,504	8,374,635	345,126	12,743	1,767,167	1,495,583	1,305,939	1,038,197	1,232,148	0	19,582	84,487	97,805	1,328	1,328
FAIR HAVEN BORO	7,491,305	4,865,760	4,619,686	188,242	57,832	1,021,013	868,891	817,813	692,990	754,218	392,331	0	32,502	3,000	989	989
FARMINGDALE BORO	1,711,829	1,048,276	998,044	44,638	5,594	120,567	88,117	297,611	236,311	191,274	69,262	0	9,600	7,284	179	179
FREEHOLD BORO	9,711,306	6,128,419	5,791,219	286,471	50,729	1,424,563	1,223,892	1,109,715	901,667	901,335	443,775	79,949	56,665	77,733	1,301	1,301
FREEHOLD REGIONAL	81,491,916	41,851,203	39,055,155	2,394,566	401,482	13,520,542	12,286,334	9,000,126	7,326,376	12,140,668	6,054,986	30,149	4,037,205	877,698	9,529	9,529
FREEHOLD TWP	31,639,779	16,118,985	14,922,082	927,679	269,224	3,906,080	3,499,285	8,201,923	7,611,386	3,178,401	1,553,859	0	234,390	309,192	4,256	4,256
HAZLET TWP	29,201,953	17,846,813	16,722,909	969,924	153,980	3,458,291	2,967,480	3,368,237	2,795,267	3,903,258	2,013,981	0	606,100	148,398	3,373	3,373
HENRY HUDSON REGION	5,048,428	2,666,699	2,568,928	91,971	5,800	791,419	676,730	710,429	539,613	544,419	21,506	15,000	295,151	26,892	435	435
HIGHLANDS BORO	2,487,794	1,473,381	1,390,126	58,756	24,499	329,055	239,234	402,548	300,508	259,158	107,011	13,000	10,652	2,350	257	257
HOLMDEL TWP	29,429,983	18,463,150	17,051,417	1,116,169	295,564	3,766,851	3,347,031	2,404,770	1,842,233	3,917,673	2,272,384	0	753,386	58,149	3,471	3,471
HOWELL TWP	58,687,785	36,691,730	34,776,195	1,492,269	423,266	7,637,570	7,067,731	6,322,249	5,290,951	6,406,077	3,785,622	54,258	366,632	1,101,464	7,341	7,341
KEANSBURG BORO	22,784,263	12,903,388	11,632,966	1,037,752	232,670	4,589,824	3,568,335	3,194,411	2,263,456	1,694,689	32,065	0	401,901	635,916	2,041	2,041
KEYPORT BORO	11,240,001	6,470,213	6,244,257	208,049	17,907	1,544,927	1,488,934	1,323,365	1,020,553	1,618,444	627,283	0	282,451	0	1,207	1,207
LITTLE SILVER BORO	6,791,595	3,862,549	3,619,675	211,542	31,332	737,086	613,736	1,579,286	1,351,037	552,798	247,828	8,965	50,911	69,342	848	848
LONG BRANCH CITY	53,331,692	32,638,196	30,478,690	1,701,463	458,043	7,298,874	6,619,425	6,088,514	5,108,242	5,699,109	3,056,861	0	820,360	206,875	4,989	4,989
MANALAPAN-ENGLISHTO	41,422,088	25,483,541	23,670,355	1,718,206	94,980	5,270,391	4,531,276	4,628,213	3,476,005	5,548,812	2,935,712	0	257,737	740,268	5,710	5,710
MANASQUAN BORO	13,784,871	7,947,742	7,482,962	411,489	53,291	1,885,182	1,704,028	1,833,034	1,500,567	1,456,319	671,951	0	662,593	212,374	1,664	1,664
MARLBORO TWP	40,910,187	26,570,017	25,272,873	1,283,489	13,655	4,911,274	4,397,916	4,318,292	3,424,031	4,549,390	3,123,982	0	155,211	153,321	5,725	5,725
MATAWAN-ABERDEEN RE	37,515,325	22,597,306	21,716,847	688,189	192,270	5,133,476	4,481,441	3,559,182	2,885,080	4,845,031	3,065,543	2,500	750,669	266,766	3,793	3,793
MIDDLETOWN TWP	85,467,971	55,770,513	53,627,376	2,011,718	131,419	9,001,835	8,532,458	8,680,482	7,547,609	10,420,704	6,314,787	0	1,577,795	744,808	10,277	10,277
MILLSTONE TWP	10,641,043	6,489,509	6,125,877	299,434	64,198	1,443,483	1,190,451	1,351,819	973,947	1,048,102	491,112	0	81,445	64,692	1,581	1,581
MONMOUTH BEACH BORO	2,486,668	1,637,743	1,551,887	69,576	16,280	146,766	69,689	435,230	365,465	229,862	121,050	0	23,668	25,913	306	307
MONMOUTH CO VOCATIO	26,091,795	15,158,369	13,101,509	1,459,141	597,719	3,170,021	2,955,480	3,764,311	3,276,670	3,751,214	1,677,631	55,122	0	82,604	1,717	1,717

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
MONMOUTH																
MONMOUTH REGIONAL	13,916,794	7,566,933	7,188,691	327,003	51,239	2,666,852	2,443,297	1,366,113	1,118,341	1,377,598	690,381	0	881,418	50,963	987	987
NEPTUNE CITY	2,817,414	1,831,724	1,758,524	58,115	15,085	210,023	168,975	442,297	385,056	291,370	156,810	0	42,000	4,000	454	454
NEPTUNE TWP	42,366,429	25,454,057	22,896,043	1,393,655	1,164,359	6,105,977	5,009,015	4,933,347	3,435,170	4,463,684	2,078,079	95,000	1,289,031	445,092	4,244	4,327
OCEAN TWP	39,042,646	24,010,143	22,860,008	830,809	319,326	4,040,709	3,491,175	4,729,341	3,836,709	4,724,981	2,564,031	0	1,196,467	273,002	4,443	4,443
OCEANPORT BORO	5,648,892	3,582,219	3,368,634	184,327	29,258	777,969	682,569	695,750	549,800	515,248	206,907	0	64,181	49,601	801	801
RED BANK BORO	7,755,901	4,246,406	4,093,413	102,217	50,776	1,168,346	946,717	1,254,283	963,523	1,026,807	543,174	0	51,471	21,297	716	716
RED BANK REGIONAL	12,706,547	6,839,869	6,348,757	444,940	46,172	1,486,263	1,277,801	2,305,509	1,795,900	1,366,328	251,555	5,981	520,542	272,976	1,143	1,143
ROOSEVELT BORO	933,942	550,350	525,888	23,477	985	60,583	54,728	244,523	205,871	75,258	31,960	1,243	1,985	19,722	106	106
RUMSON BORO	8,252,642	5,232,382	4,783,471	352,391	96,520	968,558	898,927	1,083,712	928,382	880,292	459,600	0	87,697	41,142	1,026	1,026
RUMSON-FAIR HAVEN RE	8,379,642	4,347,535	3,982,112	257,482	107,941	1,283,885	1,127,933	1,231,970	1,009,017	946,774	364,293	0	569,478	44,788	759	759
SEA GIRT BORO	2,198,623	1,273,859	1,202,075	64,466	7,318	212,111	144,925	368,353	299,608	311,307	179,404	0	32,994	2,075	184	184
SHORE REGIONAL	8,236,374	4,084,884	3,874,183	116,081	94,620	1,015,048	945,911	1,319,783	1,023,286	1,120,218	79,514	25,000	618,916	32,633	657	657
SHREWSBURY BORO	3,973,045	2,429,392	2,264,118	133,426	31,848	483,513	325,801	618,631	435,665	396,311	245,163	13,897	30,766	2,353	530	530
SPRING LAKE BORO	2,897,112	1,616,902	1,464,837	123,408	17,060	460,586	363,585	432,660	359,714	344,446	157,759	0	42,519	26,063	319	319
SPRING LAKE HEIGHTS B	3,320,151	2,093,010	1,956,751	95,448	40,811	485,479	375,944	485,768	329,449	223,755	104,667	0	32,138	114,481	398	398
TINTON FALLS	15,592,073	9,352,556	8,744,068	462,835	145,653	2,117,425	1,866,398	2,323,934	1,938,286	1,700,438	104,301	330	97,389	204,877	1,845	1,845
UNION BEACH	6,554,597	4,218,214	3,978,109	221,206	18,899	704,614	589,220	856,540	691,785	718,082	452,803	0	43,190	49,008	967	967
UPPER FREEHOLD REGIO	16,053,452	9,444,378	8,686,870	408,765	348,743	2,209,838	1,959,912	1,962,607	1,533,349	1,620,050	599,449	74,548	639,727	62,587	1,808	1,808
WALL TWP	35,920,018	20,693,072	19,304,197	791,797	597,078	4,109,691	3,817,529	3,591,904	3,072,804	4,978,887	2,706,518	0	939,259	420,708	4,115	4,115
WEST LONG BRANCH BOR	5,085,482	3,351,715	3,118,321	200,352	33,042	395,144	349,388	746,635	565,095	535,719	221,803	0	55,023	88,317	783	783

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

DISTRICT	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	Avg	ADE
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Daily	With
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	Pre-Con
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services				
<u>MORRIS</u>																
BOONTON TOWN	13,226,171	7,214,236	6,843,648	299,639	70,949	1,855,351	1,569,287	2,306,981	1,583,228	1,386,692	777,656	28,615	425,993	66,957	1,286	1,286
BOONTON TWP	4,760,295	3,001,323	2,860,856	119,664	20,803	479,017	414,499	700,999	469,301	486,105	154,039	0	65,416	33,388	522	522
BUTLER BORO	12,331,660	6,790,331	6,521,556	247,348	21,427	2,195,240	1,922,923	1,497,848	1,240,744	1,472,611	947,363	27,100	348,530	49,662	1,188	1,188
CHESTER TWP	11,531,225	7,150,196	6,644,035	391,981	114,180	1,548,615	1,386,817	1,254,253	1,002,067	1,300,064	725,189	0	86,373	33,283	1,224	1,224
DENVILLE TWP	13,283,524	8,177,488	7,792,260	287,362	97,866	2,071,343	1,635,799	1,564,524	1,255,957	1,286,788	690,027	0	94,729	48,137	1,784	1,784
DOVER TOWN	23,193,736	13,848,147	12,873,471	883,165	91,511	3,330,724	2,971,720	2,423,317	2,054,325	2,959,954	1,616,824	39,598	555,753	875,613	2,908	2,908
EAST HANOVER TWP	11,280,949	7,277,124	6,832,231	336,453	108,440	1,331,708	1,026,691	1,320,607	1,058,100	1,259,713	718,801	0	76,840	84,495	1,058	1,058
FLORHAM PARK BORO	8,583,446	5,226,911	4,991,429	188,127	47,355	1,205,942	848,283	1,197,899	944,709	788,274	357,261	0	102,675	51,027	838	838
HANOVER PARK REGIONA	16,834,392	8,832,771	8,318,738	350,376	163,657	2,233,798	2,124,313	1,784,928	1,481,821	2,684,716	1,155,964	7,997	1,201,279	375,758	1,301	1,301
HANOVER TWP	13,394,456	7,963,426	7,511,026	365,020	87,380	1,843,243	1,686,128	1,744,609	1,473,336	1,688,597	978,774	0	97,036	124,557	1,370	1,370
HARDING TOWNSHIP	4,199,251	2,191,849	1,984,691	146,682	60,476	591,083	375,070	703,390	504,660	636,161	286,037	0	73,742	162,893	342	342
JEFFERSON TWP	30,070,642	18,512,879	17,073,385	919,738	519,756	4,449,149	3,786,254	3,120,045	2,353,130	3,137,186	1,674,813	155,982	579,883	51,690	3,492	3,492
KINNELON BORO	18,723,379	11,490,426	10,881,035	585,016	24,375	2,103,856	1,611,660	2,505,284	2,021,838	2,047,710	893,919	0	576,104	72,187	2,016	2,016
LINCOLN PARK BORO	8,737,528	5,286,811	4,992,221	228,919	18,727	1,196,960	926,776	1,373,023	903,720	797,923	463,965	0	78,757	70,333	979	979
LONG HILL TWP	8,717,816	5,175,013	4,818,901	274,465	81,647	1,344,889	1,201,076	1,043,221	829,830	1,120,071	723,445	0	34,621	49,373	1,036	1,036
MADISON BORO	22,307,072	13,654,058	12,883,298	710,813	59,947	2,852,468	2,525,173	2,826,035	2,026,149	2,341,633	1,200,072	0	632,050	206,724	2,157	2,157
MENDHAM BORO	5,580,325	3,615,829	3,306,769	277,793	31,267	754,344	639,220	692,444	483,205	453,501	219,172	0	64,206	13,614	613	688
MENDHAM TWP	8,797,007	5,422,895	5,148,337	230,624	43,934	1,094,536	934,885	1,238,595	969,214	858,410	411,439	0	101,326	48,063	838	838
MINE HILL TWP	3,019,111	1,958,239	1,863,042	85,632	9,565	351,150	304,817	370,259	166,320	291,234	130,762	0	48,229	25,100	411	411
MONTVILLE TWP	33,555,243	20,662,570	19,243,848	1,131,253	287,469	4,782,000	4,052,428	3,925,102	3,201,236	3,377,600	1,921,279	0	807,971	151,439	3,693	3,693
MORRIS COUNTY VOCATI	6,210,343	3,444,797	2,330,659	312,052	802,086	993,073	848,701	1,029,948	852,810	795,102	376,267	0	9,052	49,822	346	346
MORRIS HILLS REGIONAL	29,032,727	15,676,951	14,641,865	873,740	161,346	4,619,743	4,254,372	2,955,057	2,294,078	3,439,455	2,126,947	0	2,036,910	568,736	2,298	2,298
MORRIS PLAINS BORO	6,360,463	3,644,485	3,440,503	201,379	2,603	851,590	669,318	821,781	651,221	931,911	468,129	0	102,334	54,113	572	572
MORRIS SCHOOL DISTRIC	56,099,916	32,636,508	31,211,978	1,151,971	272,559	9,252,657	7,908,022	5,862,936	4,322,082	6,494,849	3,514,871	152,990	1,287,769	822,177	4,540	4,540
MOUNT ARLINGTON BORO	4,302,177	2,582,389	2,406,449	105,604	70,336	576,155	391,734	673,500	544,797	439,566	206,413	0	30,567	40,556	468	468
MOUNT OLIVE TWP	41,583,358	23,578,958	22,336,685	1,010,809	231,464	5,963,542	4,969,191	4,314,596	3,419,592	6,328,827	3,269,386	0	799,720	788,243	4,355	4,356
MOUNTAIN LAKES BORO	20,672,464	12,670,324	12,024,773	589,048	56,503	3,073,195	2,822,912	2,081,932	1,530,307	2,252,342	1,088,400	19,066	539,283	372,188	1,647	1,647
NETCONG BORO	2,918,297	1,818,347	1,664,430	153,917	0	337,413	271,371	485,154	265,964	262,411	113,723	0	14,808	4,656	296	296
PARSIPPANY-TROY HILLS	70,094,063	42,528,586	41,357,742	1,083,278	87,566	11,275,925	9,906,579	6,695,322	5,576,972	7,344,953	4,265,974	27,139	2,025,210	538,686	6,742	6,742
PEQUANNOCK TWP	20,649,572	12,747,660	12,280,474	331,713	135,473	2,729,714	2,270,767	2,540,204	2,033,705	2,106,447	1,189,149	0	502,862	56,364	2,260	2,260
RANDOLPH TWP	45,138,443	27,073,286	25,698,965	1,348,795	25,526	6,302,015	5,959,548	4,810,825	3,491,497	5,231,987	3,139,156	0	1,299,946	700,788	5,315	5,315

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>MORRIS</u>																
RIVERDALE BORO	2,692,995	1,348,087	1,259,550	52,558	35,979	454,167	310,577	556,041	436,604	282,624	155,628	0	47,457	32,428	274	274
ROCKAWAY BORO	4,785,022	2,998,418	2,761,760	172,415	64,243	594,110	478,333	643,052	530,348	506,706	317,708	0	40,184	59,954	584	584
ROCKAWAY TWP	28,104,493	16,570,238	15,488,321	810,750	271,167	4,125,071	3,569,900	3,665,735	2,832,975	3,439,172	2,066,374	21,000	108,917	93,565	2,850	2,850
ROXBURY TWP	39,826,941	24,019,120	22,726,184	935,534	357,402	5,381,278	4,793,013	3,915,758	3,393,231	4,623,108	2,972,193	101,000	929,331	266,165	4,482	4,482
SCH DIST OF THE CHATH	29,337,435	17,636,641	16,696,728	828,180	111,733	4,619,722	4,100,256	3,013,265	2,479,536	3,360,718	1,856,298	0	702,004	124,605	2,933	2,933
WASHINGTON TWP	24,126,574	15,744,534	14,836,909	742,866	164,759	3,457,564	2,890,036	2,518,898	2,094,226	2,177,135	1,158,073	22,000	206,443	81,221	2,881	2,881
WEST MORRIS REGIONAL	26,190,207	15,082,010	14,526,915	500,094	55,001	4,293,724	3,465,444	3,032,032	2,184,510	2,033,856	1,082,971	40,531	1,680,093	1,188,063	2,191	2,191
WHARTON BORO	6,502,475	4,216,842	3,693,061	276,240	247,541	904,981	703,840	725,937	569,208	595,246	236,254	0	59,469	5,290	850	900

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>OCEAN</u>																
BARNEGAT TWP	18,592,801	10,751,829	9,864,295	713,665	173,869	2,531,316	1,969,123	2,787,423	2,217,624	2,165,276	1,066,059	0	129,270	2,891	2,212	2,212
BAY HEAD BORO	1,259,516	723,503	667,820	37,407	12,051	118,269	87,755	264,164	223,872	138,282	65,249	0	15,298	2,600	102	102
BEACH HAVEN BORO	957,689	512,862	470,064	42,798	0	90,330	67,000	213,021	174,067	101,213	47,020	0	36,916	12,293	80	80
BERKELEY TWP	14,404,245	9,293,836	8,649,770	470,867	173,199	2,031,211	1,845,038	1,669,526	1,157,166	1,275,511	681,286	0	32,651	159,378	1,933	1,933
BRICK TWP	78,279,523	49,580,263	45,637,218	1,899,371	2,043,674	9,624,192	8,414,528	7,395,061	6,011,894	7,684,545	5,014,039	0	1,894,272	502,023	11,275	11,275
CENTRAL REGIONAL	18,461,309	10,152,093	9,756,755	350,810	44,528	2,499,026	2,239,544	2,574,328	1,615,279	2,292,722	974,240	0	844,607	161,862	2,086	2,086
EAGLESWOOD TWP	1,353,609	854,734	779,892	74,842	0	86,647	53,893	237,184	205,987	148,078	66,181	19,487	689	1,346	162	162
ISLAND HEIGHTS BORO	1,393,771	798,966	743,115	55,445	406	149,108	56,868	243,911	210,124	193,026	77,268	5,389	2,593	0	122	122
JACKSON TWP	67,373,241	42,623,013	40,884,639	1,454,467	283,907	8,178,548	7,644,926	6,451,749	5,099,853	7,103,028	4,280,841	0	1,380,129	219,518	8,653	8,653
LACEY TWP	36,833,069	23,092,535	21,367,912	1,277,411	447,212	5,281,985	4,453,522	3,088,766	2,535,305	3,985,775	2,410,046	0	1,121,148	530,882	4,950	4,950
LAKEHURST BORO	4,512,332	3,128,378	2,878,305	216,474	33,599	350,182	301,251	595,329	459,306	413,943	206,299	2,000	8,331	73,592	463	463
LAKEWOOD TWP	46,363,898	27,691,253	24,910,994	785,463	1,994,796	6,884,919	4,921,067	5,791,468	4,195,006	4,751,737	38,697	0	743,170	202,828	5,163	5,163
LAVALLETTE BORO	1,738,521	987,306	930,219	50,165	6,922	200,264	110,786	312,966	253,002	201,035	110,184	10,000	25,594	31,642	178	178
LITTLE EGG HARBOR TWP	13,368,917	6,735,690	6,483,265	232,312	20,113	1,862,039	1,292,306	3,710,439	3,313,437	1,031,599	530,212	0	28,481	122,621	1,744	1,744
LONG BEACH ISLAND	4,483,607	2,530,318	2,322,321	178,311	29,686	686,825	610,413	573,742	456,438	599,431	269,405	59,239	0	90,923	354	354
MANCHESTER TWP	25,936,136	14,610,692	13,960,190	492,453	158,049	3,491,889	3,205,171	3,110,988	2,609,152	3,574,945	1,329,296	1,554	819,705	634,334	3,177	3,277
OCEAN COUNTY VOCATIO	12,626,093	7,083,424	6,207,958	780,690	94,776	1,268,534	1,126,198	3,173,602	2,207,875	1,274,883	523,639	0	74,955	156,711	1,242	1,242
OCEAN GATE BORO	1,553,954	897,825	835,550	57,903	4,372	213,898	174,965	250,053	198,078	188,593	0	3,585	0	27,991	230	230
OCEAN TWP	5,686,962	3,666,965	3,479,645	185,204	2,116	692,384	606,399	648,885	520,832	602,724	202,980	71,800	4,204	120,420	635	635
PINELANDS REGIONAL	17,898,804	9,503,020	9,027,089	412,496	63,435	3,301,816	2,999,412	1,837,255	1,439,334	2,182,997	1,211,310	55,139	773,683	25,012	1,765	1,765
PLUMSTED TWP	10,746,027	6,163,007	5,524,854	536,018	102,135	1,385,628	1,209,300	1,322,155	1,098,715	1,327,501	133,439	0	514,263	282,062	1,557	1,557
POINT PLEASANT BEACH	8,636,736	5,014,689	4,577,414	264,369	172,906	963,611	838,944	1,200,249	954,271	977,023	531,646	0	481,164	51,109	911	911
POINT PLEASANT BORO	23,221,983	13,752,855	13,086,345	574,646	91,864	3,240,416	2,887,046	2,624,213	2,196,531	2,621,347	166,755	0	903,911	399,755	3,191	3,191
SEASIDE HEIGHTS BORO	2,542,519	1,313,000	1,026,923	197,718	88,359	270,529	246,422	711,102	613,788	242,466	79,576	5,399	0	51,951	301	301
SEASIDE PARK BORO	1,331,651	802,798	748,660	28,061	26,077	100,985	57,234	309,976	265,003	107,302	49,276	8,506	2,085	4,614	125	136
SOUTHERN REGIONAL	34,037,355	20,156,753	19,237,896	753,491	165,366	3,606,271	3,233,581	4,863,797	4,295,292	4,270,214	1,809,763	0	1,190,644	720,274	3,601	3,601
STAFFORD TWP	17,973,228	11,129,481	10,245,191	599,153	285,137	2,605,078	2,345,358	2,006,009	1,679,221	2,028,184	762,114	0	0	507,196	2,295	2,295
TOMS RIVER REGIONAL	136,601,611	67,608,668	62,336,167	3,631,501	1,641,000	15,004,667	13,491,151	35,453,924	33,075,909	15,066,440	7,946,294	119,565	3,238,810	2,017,840	17,864	17,864
TUCKERTON BORO	2,509,002	1,601,911	1,536,843	60,448	4,620	282,619	223,174	268,650	189,063	332,939	163,433	10,000	8,914	41,633	334	334

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
PASSAIC																
BLOOMINGDALE BORO	6,253,419	3,779,776	3,646,655	123,885	9,236	864,181	729,377	897,522	722,015	680,353	34,753	0	31,587	36,667	639	639
CLIFTON CITY	79,473,922	50,900,766	47,931,114	2,335,713	633,939	11,581,754	10,106,148	8,596,484	6,785,265	6,946,160	4,693,465	0	1,169,196	208,737	9,961	9,961
HALEDON BORO	7,758,890	5,025,842	4,750,223	271,333	4,286	1,125,312	964,045	993,688	639,165	533,342	257,783	0	47,603	58,837	1,013	1,013
HAWTHORNE BORO	19,816,569	12,248,876	11,819,830	393,595	35,451	2,823,136	2,338,933	2,138,389	1,676,433	2,112,018	1,302,388	11,250	437,485	196,357	2,262	2,262
LAKELAND REGIONAL	12,781,315	6,913,248	6,526,869	298,232	88,147	2,327,408	2,108,410	1,368,529	1,066,994	1,373,121	721,474	40,000	650,271	133,288	1,040	1,040
LITTLE FALLS TWP	6,853,993	4,140,065	3,739,095	351,838	49,132	1,275,980	1,051,972	929,123	740,539	459,374	297,158	9,300	35,226	106,587	841	841
NORTH HALEDON BORO	4,633,412	3,237,656	3,011,799	129,259	96,598	509,773	429,847	526,615	434,766	337,441	195,526	0	20,745	9,668	573	573
PASSAIC CITY	128,642,329	81,584,074	71,709,043	4,201,734	5,673,097	24,214,366	17,550,445	12,794,310	11,064,618	9,110,360	6,004,790	299,722	407,015	1,283,411	10,532	11,246
PASSAIC CO MANCHESTE	7,317,166	4,000,184	3,735,367	206,563	58,254	1,024,659	863,490	1,196,138	969,908	754,792	295,881	0	341,393	52,225	726	726
PASSAIC COUNTY VOCATI	34,227,582	17,550,243	16,337,325	777,204	435,714	6,407,270	6,014,184	3,026,308	2,327,317	5,489,065	3,389,197	175,000	1,208,257	30,735	1,996	1,996
PASSAIC VALLEY REGION	11,176,710	5,997,961	5,758,396	223,261	16,304	1,193,109	1,101,211	1,724,810	1,229,894	1,600,337	1,000,614	0	660,494	270,846	1,030	1,030
PATERSON CITY	286,404,633	179,686,894	152,493,410	11,766,298	15,427,186	46,658,631	39,688,307	27,419,603	21,790,912	30,545,785	6,987,638	0	1,508,502	1,630,760	25,373	27,730
POMPTON LAKES BORO	16,818,106	9,715,137	9,338,194	366,267	10,676	2,092,255	1,672,692	2,326,244	2,005,482	2,131,714	1,022,733	24,946	527,810	114,404	1,830	1,830
PROSPECT PARK BORO	5,332,832	3,392,411	3,170,048	218,118	4,245	677,488	523,349	768,105	661,642	487,801	220,487	0	7,027	2,814	769	769
RINGWOOD BORO	12,528,301	7,770,054	7,565,188	189,853	15,013	1,453,801	1,301,443	1,606,195	1,277,316	1,456,338	866,349	3,925	60,825	113,711	1,465	1,465
TOTOWA BORO	7,155,370	4,742,317	4,438,938	184,299	107,941	656,719	612,189	1,087,876	844,792	668,458	464,828	0	0	50,450	898	898
WANAQUE BORO	9,154,151	5,586,600	5,401,991	183,244	1,365	1,283,980	1,130,273	1,280,002	970,752	970,451	581,550	0	3,746	9,849	1,027	1,027
WAYNE TWP	77,804,053	48,905,460	46,963,825	1,757,419	180,934	9,133,430	8,359,385	7,957,210	6,725,943	9,148,896	5,525,622	11,865	1,931,658	688,226	8,405	8,405
WEST MILFORD TWP	41,793,640	25,973,729	24,849,387	984,620	139,722	6,086,271	5,477,639	4,158,737	3,621,401	4,529,646	2,573,406	0	775,855	373,480	4,632	4,632
WEST PATERSON BORO	7,978,770	4,869,623	4,511,969	293,010	64,644	1,124,163	883,708	1,118,494	952,239	823,919	472,746	41,518	1,053	30,065	897	897

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
DISTRICT	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
SALEM																
ALLOWAY TWP	3,189,278	2,008,586	1,897,373	93,838	17,375	384,898	300,121	491,495	402,690	284,716	132,223	0	19,583	7,623	465	465
ELMER BORO	1,153,162	705,166	633,952	28,200	43,014	113,239	24,066	210,832	132,096	106,891	7,513	15,000	2,034	0	132	132
ELSINBORO TWP	1,013,828	560,376	540,185	20,149	42	141,550	30,928	216,318	130,200	90,601	1,296	3,000	1,984	16,460	121	121
LOWER ALLOWAYS CREE	2,774,975	1,937,027	1,792,471	124,580	19,508	166,645	95,322	263,666	164,120	298,741	141,078	82,450	2,588	6,252	223	223
MANNINGTON TWP	1,993,820	1,316,847	1,140,985	104,570	71,292	124,478	51,755	340,705	238,497	169,438	74,360	38,000	4,352	11,972	193	193
OLDMANS TWP	2,252,886	1,368,834	1,314,548	53,636	650	219,390	177,630	382,233	291,779	255,763	108,839	14,000	4,566	154,896	216	216
PENNS GRV-CARNEY'S PT	20,193,078	12,466,109	11,867,346	481,936	116,827	2,432,246	2,201,409	2,192,343	1,672,365	2,668,396	1,659,182	0	420,966	25,629	2,299	2,299
PENNSVILLE	18,447,600	11,043,398	10,281,994	569,408	191,996	2,319,184	1,808,620	2,279,717	1,951,210	2,418,740	1,506,247	0	367,353	53,561	2,116	2,116
PITTSGROVE TWP	14,972,741	9,198,854	8,733,055	333,192	132,607	1,886,349	1,683,090	1,688,810	1,375,487	1,680,447	945,437	90,000	380,203	55,158	1,856	1,856
QUINTON TWP	2,914,105	1,917,775	1,791,126	108,162	18,487	349,697	253,963	388,674	272,889	253,515	124,573	0	1,271	18,766	336	336
SALEM CITY	12,410,641	7,420,054	6,808,884	524,104	87,066	1,585,929	1,401,147	1,648,867	1,328,582	1,445,195	681,812	0	309,757	244,501	1,447	1,447
SALEM CO SPECIAL SERV	2,027,771	901,955	855,903	12,976	33,076	352,645	324,007	529,362	300,776	242,810	10,513	1,000	0	0	98	98
SALEM COUNTY VOCATIO	4,343,977	1,922,750	1,279,286	127,745	515,719	321,001	287,641	1,225,608	897,570	826,221	263,915	30,000	2,554	79,922	414	497
UPPER PITTSGROVE TWP	3,029,602	1,468,688	1,359,166	99,664	9,858	369,700	353,388	842,209	744,761	309,810	83,149	0	39,195	28,868	415	415
WOODSTOWN-PILESGRO	13,091,223	7,869,085	7,520,303	294,328	54,454	1,931,229	1,682,779	1,629,027	1,249,984	1,285,272	760,987	0	369,505	61,529	1,664	1,664

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
SOMERSET																
BEDMINSTER TWP	6,189,662	3,896,260	3,676,460	135,854	83,946	794,036	721,753	690,113	507,009	709,165	306,962	0	92,587	40,446	594	594
BERNARDS TWP	40,367,848	24,418,815	22,808,552	1,524,434	85,829	6,527,478	5,500,262	3,650,767	2,681,783	4,880,792	214,753	0	888,778	209,570	4,500	4,500
BOUND BROOK BORO	12,336,396	7,299,070	6,890,171	327,325	81,574	1,356,242	1,151,729	1,812,269	1,525,634	1,424,347	766,936	0	390,561	154,205	1,613	1,613
BRANCHBURG TWP	18,691,323	10,669,933	10,147,969	495,489	26,475	3,225,305	2,903,369	2,372,702	1,867,432	2,110,584	870,264	0	138,835	80,825	1,905	1,905
BRIDGEWATER-RARITAN	70,355,323	43,666,443	41,622,339	1,529,127	514,977	9,912,746	8,981,384	6,910,308	5,540,598	8,424,586	4,734,480	0	1,323,103	194,198	8,114	8,114
FRANKLIN TWP	57,748,390	34,678,135	32,117,355	2,153,496	407,284	8,327,451	7,398,515	6,745,546	5,111,843	6,824,421	4,531,281	0	1,001,521	669,598	6,049	6,128
GREEN BROOK TWP	7,168,927	4,069,646	3,823,303	239,883	6,460	910,189	549,264	1,088,979	673,050	972,884	456,244	7,600	46,482	11,394	796	796
HILLSBOROUGH TWP	58,774,116	37,155,654	36,115,250	1,028,599	11,805	8,698,826	7,640,769	5,402,695	3,985,780	6,303,726	3,170,928	0	1,140,689	674,008	7,402	7,406
MANVILLE BORO	10,952,079	5,961,598	5,616,205	250,571	94,822	1,458,888	1,301,918	1,714,869	1,274,947	1,429,935	909,030	7,500	363,104	104,612	1,303	1,303
MONTGOMERY TWP	33,042,560	18,972,602	17,792,855	929,348	250,399	4,676,921	3,866,263	4,114,923	3,426,948	4,068,203	1,606,605	0	936,982	77,111	4,086	4,086
NORTH PLAINFIELD BORO	29,351,665	17,113,872	15,953,997	654,628	505,247	4,495,682	4,002,381	2,897,809	2,386,781	4,079,492	2,957,885	0	671,952	101,188	3,118	3,214
SOMERSET CO VOCATION	10,681,228	5,830,090	5,315,055	471,749	43,286	1,743,988	1,480,076	1,614,621	1,326,881	1,245,261	479,004	122,031	89,008	0	702	702
SOMERSET HILLS REGION	18,197,341	10,584,829	9,932,323	406,175	246,331	2,565,608	2,171,907	2,207,411	1,821,877	2,134,368	1,183,990	7,454	693,157	242,961	1,690	1,690
SOMERVILLE BORO	21,137,543	12,648,358	11,960,774	598,340	89,244	2,842,892	2,610,882	2,323,992	1,633,136	2,216,113	1,202,371	0	818,157	107,087	2,032	2,032
SOUTH BOUND BROOK	4,263,636	2,597,275	2,480,391	86,717	30,167	530,106	467,538	587,258	501,941	523,638	279,106	0	25,230	70,809	489	489
WARREN TWP	20,165,900	12,543,587	11,835,874	681,420	26,293	3,137,752	2,807,400	2,109,745	1,787,339	2,247,034	1,206,651	0	94,261	589,633	2,064	2,064
WATCHUNG BORO	5,158,135	3,143,647	2,815,581	198,620	129,446	534,395	445,391	852,654	703,242	562,831	336,384	0	56,163	38,198	596	596
WATCHUNG HILLS REGIO	15,575,929	8,897,981	8,205,971	558,640	133,370	2,200,798	2,034,036	1,663,488	1,252,159	2,050,394	773,221	9,000	720,144	295,011	1,355	1,355

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
SUSSEX																
ANDOVER REG	6,078,860	3,707,976	3,466,180	241,698	98	797,152	737,362	917,855	682,670	625,442	362,000	0	28,065	293,471	757	757
BYRAM TWP	7,392,016	4,756,622	4,564,924	151,536	40,162	892,116	642,874	879,021	724,513	784,825	374,943	0	47,338	33,731	1,137	1,137
FRANKFORD TWP	7,041,913	4,504,046	4,321,293	181,093	1,660	885,509	690,982	849,168	595,390	632,047	380,381	0	69,881	103,637	744	744
FRANKLIN BORO	5,873,060	3,683,409	3,528,729	141,133	13,547	626,173	549,854	760,567	592,102	741,322	363,323	12,500	49,089	29,003	604	604
FREDON TWP	2,355,894	1,308,950	1,234,404	54,178	20,368	318,968	210,064	498,523	395,798	220,113	119,499	1,162	8,177	0	265	265
GREEN TWP	4,115,236	2,633,954	2,492,457	134,341	7,156	594,739	461,332	480,426	362,641	365,805	133,354	0	40,313	0	480	480
HAMBURG BORO	2,973,825	1,835,359	1,732,031	90,617	12,711	351,335	277,971	471,741	389,688	272,886	114,092	7,100	35,404	1,324	371	371
HAMPTON TWP	4,085,381	2,600,762	2,462,688	130,274	7,800	589,782	484,622	507,540	431,405	367,345	164,796	0	19,951	15,905	488	488
HARDYSTON TWP	5,539,462	3,600,035	3,379,641	219,679	715	687,091	594,296	619,931	510,312	557,528	237,355	0	74,878	89,443	781	781
HIGH POINT REGIONAL	14,139,638	8,220,006	7,791,463	382,029	46,514	1,903,375	1,805,901	1,312,995	1,046,802	1,624,608	860,918	147,457	670,103	55,658	1,155	1,155
HOPATCONG	23,164,690	14,046,957	13,389,386	536,372	121,199	3,580,075	3,398,398	2,675,771	2,242,685	2,322,741	1,346,257	7,500	511,607	286,506	2,751	2,751
KITTATINNY REGIONAL	12,313,004	7,381,583	7,032,195	271,833	77,555	1,616,341	1,490,068	1,386,683	1,140,371	1,167,938	612,846	0	671,230	42,712	1,242	1,242
LAFAYETTE TWP	2,772,338	1,628,830	1,517,500	68,503	42,827	437,069	376,788	449,339	375,390	234,222	118,880	0	22,582	0	363	363
LENAPE VALLEY REGIONA	8,636,774	4,423,023	4,207,852	152,212	62,959	1,445,426	1,279,738	1,040,525	852,529	1,086,042	369,492	0	515,145	96,260	802	802
MONTAGUE TWP	3,242,963	1,936,840	1,788,490	127,550	20,800	383,633	265,862	599,960	388,021	287,531	158,821	32,306	2,596	57,401	333	333
NEWTON TOWN	15,307,290	8,915,190	8,473,181	363,778	78,231	2,188,828	1,951,421	2,141,755	1,822,038	1,421,525	823,146	8,118	619,708	96,215	1,668	1,668
OGDENSBURG BORO	3,274,434	2,133,465	2,039,357	77,715	16,393	410,528	373,543	340,055	281,617	339,690	185,775	15,454	35,241	10,727	407	407
SANDYSTON-WALPACK T	1,732,719	1,193,843	1,133,168	49,052	11,623	179,768	88,889	213,358	185,006	133,345	60,039	7,034	4,056	11,122	199	199
SPARTA TWP	31,302,675	19,286,986	18,715,493	520,249	51,244	4,777,438	4,272,214	2,760,683	2,245,597	3,482,795	1,919,905	19,954	864,737	293,663	3,779	3,779
STANHOPE BORO	3,435,953	2,013,477	1,889,616	95,844	28,017	568,343	357,519	481,256	396,025	333,310	164,049	12,798	26,770	10,787	389	389
STILLWATER TWP	3,859,330	2,499,113	2,435,539	62,534	1,040	540,122	468,671	538,318	438,407	273,586	143,557	1,359	6,832	18,380	444	444
SUSSEX COUNTY VOCATI	9,652,381	5,346,638	5,037,040	266,270	43,328	1,062,804	988,689	1,434,180	1,037,592	1,266,817	647,601	0	487,842	31,496	635	635
SUSSEX-WANTAGE REGIO	14,395,785	9,675,695	9,375,191	289,805	10,699	1,795,206	1,502,963	1,615,989	1,278,958	1,162,330	676,038	0	75,294	177,044	1,754	1,754
VERNON TWP	44,952,000	28,476,675	27,564,694	901,748	10,233	6,002,515	5,090,912	4,814,757	3,834,130	4,274,257	2,094,736	0	984,329	113,036	5,286	5,286
WALLKILL VALLEY REGIO	8,281,443	4,942,485	4,716,856	175,218	50,411	1,046,264	922,186	813,682	679,923	931,012	506,008	0	548,000	18,393	789	789

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
UNION																
BERKELEY HEIGHTS TWP	26,229,905	16,951,504	16,041,798	673,078	236,628	2,785,322	2,556,912	2,562,630	2,174,850	2,732,075	1,857,559	43,000	940,562	418,227	2,630	2,630
CLARK TWP	21,679,229	12,764,749	12,045,295	473,586	245,868	3,260,620	2,989,664	2,166,873	1,680,132	2,890,306	705,062	0	596,081	89,246	2,241	2,241
CRANFORD TWP	33,158,848	20,068,395	18,752,161	984,957	331,277	4,181,775	3,605,047	4,204,080	3,460,697	3,742,558	2,404,181	0	902,282	93,334	3,364	3,364
ELIZABETH CITY	217,971,255	121,957,879	109,510,511	8,060,254	4,387,114	41,501,676	34,038,418	21,588,972	16,695,236	29,622,076	19,066,225	905,000	1,457,510	2,100,030	19,831	20,230
GARWOOD BORO	3,376,519	1,799,669	1,706,857	72,635	20,177	440,653	388,489	611,834	488,183	470,467	298,876	0	34,889	27,747	391	391
HILLSIDE TWP	26,949,821	15,607,022	14,631,574	911,898	63,550	3,575,165	2,919,091	4,149,510	2,989,671	3,401,001	2,434,105	0	148,038	145,903	3,239	3,239
KENILWORTH BORO	10,976,655	5,330,729	4,912,934	242,616	175,179	1,323,008	1,116,117	2,622,798	2,335,328	1,242,447	709,543	0	420,895	44,391	1,189	1,189
LINDEN CITY	50,690,267	33,057,906	31,484,097	712,682	861,127	6,682,015	5,777,877	4,649,974	3,192,800	5,686,103	3,190,126	0	609,054	459,973	5,892	5,892
MOUNTAINSIDE BORO	5,984,439	3,717,985	3,390,334	254,137	73,514	811,602	724,749	747,262	549,305	626,659	343,069	1,819	75,507	174,136	639	639
NEW PROVIDENCE BORO	18,972,234	11,621,828	11,153,950	438,201	29,677	2,471,450	2,123,879	2,148,573	1,776,774	1,971,583	1,277,560	4,337	721,345	141,099	2,045	2,045
PLAINFIELD CITY	92,164,704	52,594,102	43,917,256	3,571,554	4,555,751	14,559,078	11,423,303	13,511,269	9,458,667	10,476,449	5,996,957	0	785,718	1,279,256	7,538	8,502
RAHWAY CITY	33,007,554	20,153,966	19,047,098	875,723	231,145	5,063,624	4,269,262	3,629,551	2,762,556	3,130,283	1,485,799	0	715,230	160,226	3,815	3,815
ROSELLE BORO	23,261,474	13,932,478	12,949,745	448,510	534,223	3,676,956	2,727,028	2,858,621	2,331,885	2,333,030	1,467,702	0	456,598	243,215	2,755	2,803
ROSELLE PARK BORO	17,855,280	10,284,146	9,797,230	414,037	72,879	2,968,757	2,766,965	1,959,144	1,541,248	2,037,497	1,253,851	0	531,924	233,111	1,969	1,969
SCOTCH PLAINS-FANWOO	43,636,925	25,404,186	24,429,971	692,951	281,264	6,678,802	5,803,104	5,502,510	4,368,558	4,871,235	2,917,205	6,385	977,663	364,633	4,729	4,729
SPRINGFIELD TWP	19,729,433	11,675,211	11,090,565	512,944	71,702	2,520,588	2,258,643	2,737,497	2,288,159	2,040,443	1,112,910	0	457,202	219,737	1,923	1,923
SUMMIT CITY	33,524,098	20,590,395	19,800,940	711,954	77,501	4,175,634	3,554,955	3,847,405	3,326,504	3,895,183	2,258,854	0	1,008,838	23,916	3,307	3,307
UNION COUNTY VOCATIO	9,152,703	4,057,445	3,454,044	589,217	14,184	500,120	419,452	2,543,638	2,087,189	1,681,489	496,118	234,308	38,799	180,287	929	929
UNION TWP	62,060,660	32,408,034	30,288,720	2,034,720	84,594	8,528,790	7,424,892	13,386,649	11,850,612	6,883,444	4,211,746	0	852,737	915,537	8,095	8,095
WESTFIELD TOWN	49,926,885	30,674,786	29,082,523	1,027,150	565,113	8,167,115	6,973,993	5,012,582	4,083,475	4,934,778	3,465,282	10,345	1,124,913	122,740	5,498	5,498
WINFIELD TWP	1,730,577	1,046,490	945,645	90,243	10,602	231,310	136,145	287,323	219,696	129,626	64,761	12,743	23,085	25,579	147	147

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
WARREN																
ALLAMUCHY TWP	2,908,599	1,717,364	1,595,039	63,698	58,627	365,759	264,187	441,310	354,747	349,232	194,953	0	19,200	5,146	342	342
ALPHA BORO	2,506,084	1,638,354	1,564,202	57,293	16,859	369,228	276,787	297,848	249,131	192,632	110,579	6,350	1,671	2,893	276	276
BELVIDERE TOWN	7,931,194	4,644,954	4,490,684	145,980	8,290	1,135,909	1,053,064	1,019,010	812,093	765,477	354,789	0	365,844	17,973	932	932
BLAIRSTOWN TWP	5,381,892	3,707,691	3,560,141	98,709	48,841	733,913	627,171	534,887	465,195	394,097	177,562	7,372	2,200	19,141	732	732
FRANKLIN TWP	2,514,078	1,577,649	1,462,155	91,347	24,147	390,321	289,005	335,467	274,652	181,059	82,299	8,000	14,164	0	339	339
FRELINGHUYSEN TWP	1,848,104	1,153,825	1,098,964	44,878	9,983	192,852	103,525	321,647	261,268	168,415	79,414	8,000	3,128	0	205	205
GREAT MEADOWS REGIO	7,932,906	5,052,895	4,871,991	114,765	66,139	1,032,925	892,988	1,010,165	798,224	786,072	429,336	41,496	0	53,970	1,075	1,075
GREENWICH TWP	4,945,432	3,277,572	3,029,023	194,628	53,921	642,888	499,159	602,313	501,514	422,540	174,017	0	120	0	848	848
HACKETTSTOWN	18,453,426	10,702,128	10,181,155	392,346	128,627	3,298,154	3,060,272	2,056,365	1,632,203	1,740,919	1,137,787	0	648,428	119,857	1,879	1,879
HARMONY TWP	2,911,202	1,683,090	1,582,517	69,017	31,556	564,433	460,029	347,891	269,968	297,123	175,068	0	18,664	24,815	312	312
HOPE TWP	2,049,036	1,132,255	1,061,791	40,827	29,637	258,041	197,634	438,997	333,071	199,601	115,279	1,500	18,642	79,031	193	193
KNOWLTON TWP	2,930,552	1,855,446	1,738,765	76,214	40,467	397,173	276,544	397,496	302,094	260,352	113,694	3,000	14,346	23,756	370	370
LOPATCONG TWP	5,141,381	3,530,835	3,357,730	157,943	15,162	518,693	453,052	650,668	455,127	441,185	197,774	0	0	32,417	749	749
MANSFIELD TWP	5,102,362	3,576,557	3,352,566	154,570	69,421	585,191	514,600	516,675	453,703	420,886	253,692	0	0	86,217	731	731
NORTH WARREN REGION	9,456,655	5,493,364	5,125,400	286,984	80,980	1,313,270	987,276	1,054,050	786,420	902,600	417,690	0	550,961	92,081	907	907
OXFORD TWP	2,512,041	1,585,342	1,498,133	77,437	9,772	240,417	181,564	438,003	371,268	216,542	89,837	20,032	9,723	16,210	348	348
PHILLIPSBURG TOWN	41,544,810	23,380,396	20,531,962	1,544,870	1,303,564	8,060,037	7,017,064	4,906,360	3,502,206	4,184,738	2,633,385	7,443	960,446	533,155	3,397	3,569
POHATCONG TWP	3,307,636	1,968,587	1,877,260	88,129	3,198	430,183	352,325	520,361	396,457	380,336	140,823	3,000	5,169	33,062	387	387
WARREN CO SPECIAL SE	2,688,304	1,290,274	1,181,467	40,679	68,128	802,182	601,156	427,076	320,434	138,719	0	0	0	0	97	97
WARREN COUNTY VOCATI	4,678,093	2,507,963	2,348,538	140,293	19,132	519,487	469,038	867,333	671,352	709,432	262,596	21,303	77,275	25,229	483	483
WARREN HILLS REGIONAL	19,103,560	10,760,316	10,074,393	566,271	119,652	2,913,416	2,616,941	2,155,525	1,635,904	2,203,769	1,345,628	0	995,600	759,547	1,979	1,979
WASHINGTON BORO	4,892,948	3,152,318	3,040,911	111,013	394	763,738	520,224	503,966	393,404	422,892	259,924	25,871	22,392	2,623	604	604
WASHINGTON TWP	5,487,111	3,288,769	3,142,397	99,025	47,347	1,031,904	801,318	663,509	570,081	434,557	234,019	26,610	32,708	16,461	643	643
WHITE TWP	4,060,880	2,508,348	2,327,754	136,906	43,688	605,213	462,050	440,141	301,884	339,938	170,745	45,682	77,040	0	452	452

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Atlantic</u>												
chARTer-TECH HIGH SCHOOL	1,546,615	835,940	724,708	56,202	55,030	0	0	451,280	388,234	259,395	105,260	172
Galloway Community CS	851,839	500,465	473,042	13,583	13,840	88,945	71,241	132,262	106,113	130,167	18,007	142
Oceanside CS	2,628,925	1,101,318	962,296	95,648	43,374	0	0	900,457	729,844	557,150	10,813	306
Pleasantech Academy CS	2,097,503	1,317,970	1,192,646	87,899	19,596	0	0	428,823	330,859	350,710	16,287	264
Pleasantville CS for Ac. Excellence	2,113,974	998,002	962,359	29,871	5,772	0	0	596,583	493,755	519,389	702,096	315
<u>Bergen</u>												
Englewood on the Palisades CS	1,163,960	621,080	556,846	48,661	15,573	0	0	318,862	181,823	224,019	42,825	141
Teaneck Community CS	1,979,786	1,115,586	1,041,606	45,147	28,833	0	0	334,325	246,039	529,875	23,088	193
<u>Camden</u>												
Camden Academy Charter HS	1,054,550	482,441	361,779	105,952	14,710	0	0	412,530	80,911	133,496	19,175	124
Camden's Promise CS	2,422,405	1,395,451	1,273,001	99,185	23,265	0	0	584,550	366,782	442,404	41,170	298
LEAP Academy University CS	4,603,492	2,569,444	2,379,268	137,169	53,007	1,051,636	271,867	807,529	568,765	174,883	194,869	538
<u>Essex</u>												
Discovery CS	657,754	442,197	406,604	11,055	24,538	0	0	120,244	76,408	95,313	24,923	75
East Orange Community CS	4,150,378	2,068,674	1,918,634	109,361	40,679	985,095	633,448	677,487	420,526	419,122	63,667	469
Gray CS	1,899,519	1,137,694	999,608	114,970	23,116	0	0	327,761	204,243	434,064	13,874	222
Lady Liberty Academy CS	2,399,873	1,307,561	1,104,793	181,685	21,083	0	0	356,669	206,288	735,643	19,939	284
Maria L. Varisco-Rogers CS	404,168	186,076	185,810	266	0	16,912	762	177,883	151,539	23,297	0	79
Marion P. Thomas CS	1,837,174	620,318	453,782	84,867	81,669	0	0	1,025,336	475,292	191,520	12,530	173
New Horizons Comm. CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Newark CS	474,324	179,793	151,532	17,323	9,195	0	0	96,693	56,602	190,437	16,869	40
North Star Acad. CS of Newark	1,763,312	1,104,278	965,656	85,336	53,286	0	0	417,985	308,719	241,049	7,090	213
Robert Treat Academy CS	2,616,604	1,384,505	1,209,810	160,092	14,603	222,176	106,349	504,225	315,388	505,698	188,664	301
TEAM Academy Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Summary / 2001-02 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
C.R.E.A.T.E. CS	781,695	342,231	285,417	38,225	13,386	0	0	212,450	140,492	227,014	49,708	85
Elysian CS of Hoboken	1,837,840	1,042,215	926,966	42,933	72,316	0	0	611,050	428,362	184,575	75,926	209
Gateway CS	1,134,446	532,666	484,783	37,802	10,081	83,797	77,788	256,072	124,093	261,910	16,066	143
Hoboken CS	3,234,448	2,295,248	1,904,389	160,203	230,656	292,824	139,544	410,768	254,166	235,608	4,127	245
Jersey City Comm. CS	2,010,990	1,141,684	1,091,011	27,669	23,004	215,814	183,044	390,441	269,031	263,051	40,335	261
Jersey City Golden Door	3,697,178	1,974,290	1,669,924	145,761	158,605	295,833	110,487	523,064	288,693	903,990	31,211	480
Learning Community CS	2,017,247	1,143,809	929,183	56,726	62,731	0	0	663,090	594,046	210,348	10,013	221
Liberty Academy CS	3,231,931	1,341,646	1,189,373	29,001	123,272	0	0	1,890,285	333,729	0	0	443
Schomburg CS	3,621,783	1,818,228	1,378,052	136,374	303,802	0	0	1,632,878	514,405	96,194	0	437
Soaring Heights CS	1,416,426	794,054	728,010	52,328	13,716	30,956	29,003	398,320	153,731	193,096	3,724	156
University Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<u>Mercer</u>												
Emily Fisher CS of Adv. Studies	2,406,916	1,283,188	1,079,631	45,395	158,162	0	0	839,053	621,571	284,675	49,353	200
Granville CS	10,654,126	4,680,216	3,740,367	272,318	667,531	2,012,360	1,153,668	1,593,717	775,882	2,367,833	308,756	1,359
International CS of Trenton	794,181	427,888	378,424	21,579	7,208	0	0	205,810	103,694	160,483	0	85
Pace CS of Hamilton	736,588	423,192	357,253	7,865	11,876	0	0	189,428	126,000	123,968	26,604	116
Princeton CS	1,698,856	1,196,032	1,047,045	60,629	88,358	236,481	66,699	169,809	116,769	96,534	57,552	200
Trenton Community CS	3,098,364	1,787,053	1,569,859	61,396	155,798	317,894	282,715	714,021	608,311	279,396	27,267	338
Village CS	1,804,042	601,252	556,300	43,952	1,000	0	0	501,940	304,261	666,968	27,538	216
<u>Middlesex</u>												
Greater Brunswick CS	1,414,559	744,888	714,133	26,543	4,212	236,500	136,166	333,610	226,923	99,560	0	145
<u>Monmouth</u>												
Academy Charter High School	1,914,721	895,179	850,627	33,035	4,091	238,425	124,179	455,344	384,167	325,773	10,665	192
Hope Academy CS	763,425	445,834	430,219	9,668	5,947	400	0	177,543	119,616	139,648	14,806	89
The Red Bank CS	1,014,431	643,749	566,617	30,956	46,176	98,691	37,291	197,450	169,028	71,008	0	80
<u>Morris</u>												
Unity CS	928,186	556,518	522,875	31,566	2,077	53,240	35,550	191,477	166,700	126,951	1,400	95

Summary / 2001-02 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Passaic</u>												
Classical Academy CS of Clifton	664,052	298,220	276,193	16,497	5,530	0	0	203,946	131,247	137,077	16,410	93
Great Falls CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Paterson CS for Sci/Tech	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<u>Sussex</u>												
Sussex County CS for Technology	801,394	542,222	441,621	24,910	75,691	29,288	0	151,959	138,862	77,925	0	83
<u>Union</u>												
Queen City Academy CS	935,317	585,807	459,529	56,918	69,360	0	0	142,387	118,934	207,123	44,559	123

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ATLANTIC															
ABSECON CITY	7,070,631	4,713,875	4,603,649	101,564	8,662	916,346	780,260	795,990	667,971	622,124	329,608	0	21,746	9,940	992
ATLANTIC CITY	76,034,415	46,233,608	41,553,938	3,217,670	1,462,000	8,307,602	6,926,607	8,657,020	6,193,354	11,292,647	5,701,475	200,000	1,057,850	1,456,911	6,937
ATLANTIC CO SPECIAL SE	15,662,616	9,195,013	8,802,083	91,706	301,224	3,188,626	2,923,276	1,749,717	1,443,522	1,491,265	546,087	85,000	0	11,766	521
ATLANTIC CO VOCATIONA	7,355,138	3,716,790	3,366,527	350,263	0	749,917	666,853	1,428,075	1,204,382	1,436,092	680,708	21,500	29,087	19,667	735
BRIGANTINE CITY	10,304,114	6,658,384	6,163,047	417,689	77,101	1,199,760	1,078,879	1,058,584	863,289	1,241,286	539,989	0	143,362	158,337	1,273
BUENA REGIONAL	22,260,589	14,440,316	13,852,811	531,122	56,383	3,244,567	2,839,509	2,233,965	1,558,632	1,805,810	902,773	0	512,906	244,960	2,531
EGG HARBOR CITY	5,155,827	3,119,492	2,970,958	137,954	10,580	674,669	533,736	790,670	629,387	508,833	254,471	4,500	57,664	49,746	580
EGG HARBOR TWP	49,724,540	31,792,607	27,982,408	974,781	2,835,418	6,484,144	5,762,076	4,481,727	3,585,789	5,310,594	2,796,649	350,000	839,373	349,908	6,402
ESTELL MANOR CITY	2,043,917	1,178,880	1,144,396	33,372	1,112	296,189	250,639	308,853	248,143	236,800	119,711	14,500	8,695	12,685	223
FOLSOM BORO	2,522,018	1,583,132	1,493,353	70,401	19,378	330,875	284,442	332,843	260,991	247,805	120,923	15,000	11,630	0	323
GALLOWAY TWP	32,061,337	20,059,490	19,151,023	862,096	46,371	4,610,043	3,842,461	3,903,398	2,905,619	3,188,631	1,483,305	0	286,075	238,114	4,106
GREATER EGG HARBOR R	32,938,150	17,799,130	16,816,937	968,423	13,770	3,940,540	3,625,723	5,184,470	4,085,913	4,779,541	2,817,754	18,000	1,207,820	171,171	3,343
HAMILTON TWP	22,803,774	14,505,539	13,180,663	819,899	504,977	3,123,205	2,890,915	2,287,902	1,815,045	2,670,399	1,432,253	4,330	155,480	112,566	2,858
HAMMONTON TOWN	24,251,700	15,043,267	14,316,383	510,284	216,600	2,964,997	2,500,742	2,669,598	1,925,816	2,777,100	1,193,952	0	701,667	60,414	3,113
LINWOOD CITY	8,446,014	5,194,307	4,920,522	257,924	15,861	1,231,751	1,072,943	827,503	628,217	1,128,048	545,257	0	64,404	58,096	965
MAINLAND REGIONAL	14,497,256	8,909,192	8,516,579	371,894	20,719	1,994,908	1,806,956	1,201,342	937,193	1,613,098	784,060	0	767,400	231,634	1,560
MARGATE CITY	7,885,222	4,317,199	3,940,021	253,696	123,482	873,785	735,558	944,618	674,544	1,350,083	67,763	67,189	71,414	46,374	586
MULLICA TWP	7,066,855	4,701,424	4,500,877	172,990	27,557	731,991	600,241	830,791	711,454	712,221	383,776	38,723	51,704	2,999	847
NORTHFIELD CITY	7,587,404	4,809,738	4,644,734	156,282	8,722	1,062,144	970,987	843,069	661,909	702,461	361,908	7,732	40,792	0	1,116
PLEASANTVILLE CITY	46,385,275	23,217,687	21,552,226	1,229,235	436,226	9,989,301	7,197,983	5,853,128	4,018,044	5,160,590	2,764,296	382,277	951,555	421,814	3,504
PORT REPUBLIC CITY	1,584,988	1,023,559	968,619	53,970	970	118,741	110,028	273,365	222,104	151,896	65,246	11,873	5,554	10,725	134
SOMERS POINT CITY	9,565,456	6,015,231	5,619,980	323,906	71,345	1,418,254	1,228,492	1,041,854	792,723	927,206	549,934	15,189	83,315	34,808	1,287
VENTNOR CITY	9,237,173	6,266,073	5,925,344	336,099	4,630	1,100,947	884,667	869,477	679,717	788,999	30,715	0	70,950	21,876	1,151
WEYMOUTH TWP	2,098,221	1,319,761	1,238,174	44,276	37,311	225,321	183,431	283,135	236,979	258,629	126,783	10,000	1,376	2,399	249

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
ALLENDALE BORO	9,763,337	5,836,990	5,521,932	198,170	116,888	1,720,477	1,322,416	1,144,387	947,864	1,005,583	553,748	597	55,303	12,493	1,116
ALPINE BORO	2,473,272	1,269,616	1,168,996	68,877	31,743	379,280	325,897	572,626	434,518	227,296	78,170	0	5,213	4,355	139
BERGEN CO SPECIAL SER	31,331,152	16,273,346	14,391,425	516,965	1,364,956	6,335,611	6,192,827	4,369,423	1,924,346	3,945,904	1,317,927	204,022	22,388	262,532	1,010
BERGEN COUNTY VOCATI	35,460,806	20,009,658	18,798,594	1,043,970	167,094	5,772,691	5,046,020	4,461,650	2,581,168	3,540,698	1,836,703	90,000	955,754	121,317	2,085
BERGENFIELD BORO	34,338,940	21,197,331	20,159,861	905,453	132,017	5,026,606	4,508,766	3,870,613	3,084,137	3,543,604	2,363,381	0	567,640	172,739	3,758
BOGOTA BORO	10,681,672	6,486,944	6,309,715	160,832	16,397	1,262,054	891,883	1,662,334	1,110,743	952,420	557,816	0	317,920	0	1,151
CARLSTADT BORO	6,143,601	3,527,953	3,418,582	100,118	9,253	708,253	634,845	1,105,539	916,520	763,077	386,751	14,935	23,845	60,027	510
CARLSTADT-EAST RUTHE	6,843,708	3,955,009	3,763,500	177,325	14,184	799,374	600,170	898,492	644,533	843,990	486,512	0	327,629	37,717	509
CLIFFSIDE PARK BORO	24,212,858	16,400,777	15,349,505	608,570	442,702	2,721,609	2,387,666	2,520,516	1,771,764	1,782,460	994,265	879	748,740	337,154	2,670
CLOSTER BORO	10,822,588	6,892,469	6,590,877	254,472	47,120	1,784,581	1,469,461	1,080,820	909,850	1,017,223	586,758	0	47,495	45,742	1,202
CRESSKILL BORO	14,515,682	9,010,684	8,434,530	343,900	232,254	2,027,483	1,715,944	1,630,847	1,217,495	1,365,110	809,807	0	476,772	58,594	1,425
DEMAREST BORO	7,249,495	4,449,743	4,109,941	227,986	111,816	902,075	632,126	960,466	829,152	800,596	449,801	0	107,060	0	724
DUMONT BORO	25,866,866	16,315,729	15,876,354	312,987	126,388	2,994,122	2,742,173	2,780,416	2,395,387	3,190,094	2,029,321	18,000	562,946	234,973	2,651
EAST RUTHERFORD BOR	8,793,693	5,789,744	5,394,204	336,867	47,914	942,458	819,466	1,059,103	695,338	881,297	442,751	82,916	38,120	14,884	762
EDGEWATER BORO	4,128,888	2,254,391	2,060,846	173,245	20,300	799,346	484,227	587,439	421,434	463,990	206,404	0	16,958	6,330	370
ELMWOOD PARK	17,029,916	8,826,064	8,220,313	441,926	163,825	2,906,004	2,062,452	2,924,098	2,186,224	1,874,145	1,025,331	0	477,343	27,081	2,008
EMERSON BORO	10,799,565	5,991,801	5,697,546	251,287	42,968	1,641,422	1,345,347	1,327,868	1,224,574	1,282,974	679,466	0	522,561	50,220	1,100
ENGLEWOOD CITY	33,795,404	19,637,133	18,001,448	893,634	736,002	4,311,805	3,686,279	4,713,967	2,091,414	3,826,234	296,533	200,786	800,239	7,337	2,582
ENGLEWOOD CLIFFS BOR	6,236,679	3,753,662	3,448,381	241,483	63,798	688,131	479,473	993,612	770,453	662,370	437,223	0	135,011	29,836	433
FAIR LAWN BORO	50,002,268	29,044,962	27,704,292	757,852	582,818	8,483,205	7,295,049	5,372,263	4,681,984	5,598,261	3,591,212	0	1,053,700	75,264	4,725
FAIRVIEW BORO	8,122,997	4,703,694	4,227,758	307,305	168,631	808,032	734,314	1,230,284	862,822	1,224,945	701,033	0	55,059	31,981	1,051
FORT LEE BORO	33,579,933	20,322,566	19,450,676	804,501	67,389	4,546,030	4,081,541	3,839,363	3,076,528	4,161,551	2,768,792	0	660,908	277,333	3,450
FRANKLIN LAKES BORO	15,150,109	9,328,249	8,939,623	361,811	26,815	2,604,053	2,258,967	1,580,488	1,308,850	1,536,030	35,698	0	101,289	100,869	1,411
GARFIELD CITY	41,764,133	27,648,198	25,339,137	696,785	1,612,276	5,823,280	5,130,817	3,584,224	2,987,968	4,050,911	2,636,616	0	487,997	19,283	4,220
GLEN ROCK BORO	24,802,583	16,355,508	15,485,966	659,675	209,867	2,618,258	2,454,480	2,395,806	1,845,890	2,884,965	1,505,523	2,500	545,546	1,047,147	2,327
HACKENSACK CITY	50,864,120	32,204,312	30,770,568	1,142,448	291,296	6,243,315	5,486,131	5,197,573	4,502,887	6,098,518	3,008,216	70,000	1,040,255	491,209	4,854
HARRINGTON PARK BORO	5,832,142	3,309,772	3,141,461	159,715	8,596	903,661	729,103	773,422	588,275	787,682	289,109	0	57,605	4,850	631
HASBROUCK HEIGHTS BO	14,080,884	8,842,228	8,305,684	309,999	226,545	1,680,652	1,480,253	1,994,137	1,616,851	1,483,004	184,926	0	80,863	18,911	1,573
HAWORTH BORO	4,976,553	3,213,048	2,922,793	121,316	168,939	553,719	469,487	633,487	479,687	542,856	246,493	0	33,443	58,706	491
HILLSDALE BORO	11,736,530	7,325,973	6,838,191	340,063	147,719	1,588,335	1,250,586	1,386,795	1,064,204	1,364,139	802,125	0	62,877	33,029	1,309
HO HO KUS BORO	5,754,265	3,453,098	3,272,126	146,822	34,150	842,228	708,871	839,204	637,395	549,240	286,847	0	70,494	30,968	588
LEONIA BORO	17,361,886	10,963,577	10,640,097	323,480	0	2,078,740	1,761,227	1,971,092	1,541,212	1,795,177	1,044,483	139,158	408,441	83,154	1,706

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
LITTLE FERRY BORO	7,254,435	4,599,714	4,481,372	107,684	10,658	795,252	650,467	1,013,936	856,185	804,800	423,820	0	22,273	2,301	968
LODI BOROUGH	27,789,160	16,653,776	15,811,403	760,712	81,661	4,032,166	3,366,951	3,300,244	2,929,131	2,838,731	1,561,174	0	542,846	77,118	3,045
LYNDHURST TWP	20,504,634	11,780,990	11,053,760	564,864	162,366	2,947,425	2,648,201	2,902,795	2,362,440	2,003,269	435,070	107,000	559,709	0	2,101
MAHWAH TWP	33,306,773	19,841,163	19,117,809	572,876	150,478	5,181,686	4,238,234	3,920,805	3,055,693	3,457,473	2,051,441	26,641	809,711	142,747	3,231
MAYWOOD BORO	7,581,609	4,470,008	4,233,555	198,536	37,917	1,202,102	919,931	894,205	657,653	968,324	491,233	0	41,006	241,225	843
MIDLAND PARK BORO	11,932,567	6,732,468	6,397,771	233,511	101,186	2,158,153	1,741,807	1,524,817	1,130,170	971,251	498,726	8,000	505,865	32,423	1,064
MONTVALE BORO	9,698,549	6,154,010	5,860,444	224,937	68,629	1,316,642	1,101,261	1,177,511	1,030,483	990,275	622,252	0	60,111	42,240	975
MOONACHIE BORO	3,398,216	2,079,115	2,006,900	64,640	7,575	471,154	241,483	519,191	407,227	301,371	128,142	16,625	10,750	12,420	287
NEW MILFORD BORO	17,745,183	9,662,080	9,119,912	414,422	127,746	2,633,821	2,108,248	2,320,486	1,932,670	2,587,610	1,370,211	0	508,977	114,545	1,841
NORTH ARLINGTON BORO	13,085,192	7,760,511	7,399,547	323,593	27,116	1,472,995	1,286,790	1,822,696	1,513,864	1,680,528	831,507	5,128	301,540	36,911	1,532
NORTHERN HIGHLANDS R	14,454,098	7,661,945	7,252,903	409,042	0	1,554,700	1,490,055	2,636,284	1,586,344	1,854,957	981,373	0	727,031	374,303	1,124
NORTHERN VALLEY REGI	28,604,217	15,970,817	15,139,294	644,223	187,300	5,371,811	4,702,588	3,279,831	2,476,811	2,563,467	1,484,747	6,630	1,397,090	283,770	2,235
NORTHVALE BORO	5,000,066	3,208,754	3,065,221	116,247	27,286	644,832	502,875	644,573	524,313	438,488	262,134	0	61,397	16,977	520
NORWOOD BORO	5,889,219	3,671,019	3,494,231	162,926	13,862	788,494	570,219	733,005	604,897	621,838	352,132	0	74,863	22,867	637
OAKLAND BORO	16,553,859	11,031,485	10,554,440	338,418	134,257	1,704,336	1,502,376	2,171,720	1,893,268	1,552,780	1,000,675	0	81,909	118,623	1,571
OLD TAPPAN BORO	7,413,741	4,685,598	4,475,875	187,203	22,520	874,133	657,277	926,347	775,423	873,453	281,337	0	54,211	18,215	804
ORADELL BORO	6,056,180	3,536,408	3,265,388	250,722	20,298	863,822	689,609	848,882	663,772	778,400	444,827	0	5,668	19,771	698
PALISADES PARK	12,962,850	8,171,192	7,577,516	364,927	228,749	1,166,391	999,601	1,863,804	1,365,331	1,398,898	607,930	0	362,565	0	1,489
PARAMUS BORO	44,382,835	25,042,117	23,826,933	1,210,458	4,726	6,996,936	6,068,291	4,929,400	3,645,091	6,324,182	3,629,715	0	892,402	337,010	4,317
PARK RIDGE BORO	13,287,844	7,528,615	7,106,157	353,800	68,658	2,228,548	1,896,844	1,774,352	1,342,032	1,241,940	591,744	0	484,914	80,682	1,295
PASCACK VALLEY REGIO	21,821,168	12,127,421	11,145,396	501,947	480,078	3,901,486	3,591,492	2,222,773	1,590,511	2,394,957	1,404,622	0	1,169,679	87,439	1,550
RAMAPO-INDIAN HILL REG	27,537,357	14,873,424	13,754,448	426,239	692,737	3,895,307	3,448,176	3,874,186	3,099,141	2,878,482	1,334,725	10,000	1,975,437	252,617	2,035
RAMSEY BORO	30,224,840	18,655,402	17,992,492	498,633	164,277	4,446,044	3,715,443	3,296,494	2,453,842	3,097,097	1,733,618	0	711,355	350,184	2,883
RIDGEFIELD BORO	22,688,071	16,424,530	15,542,433	608,007	274,090	1,202,559	1,069,698	2,084,498	1,658,414	2,391,267	1,112,134	0	576,927	39,599	2,181
RIDGEFIELD PARK TWP	19,758,240	11,639,087	11,055,102	498,180	85,805	3,260,243	2,978,921	2,236,105	1,665,691	1,975,048	1,026,672	0	633,316	73,044	1,841
RIDGEWOOD VILLAGE	54,389,117	32,172,804	30,791,709	823,732	557,363	8,798,910	7,514,817	6,840,289	5,394,668	5,545,788	373,650	0	1,016,531	71,208	5,392
RIVER DELL REGIONAL	16,298,081	9,728,162	9,260,311	417,122	50,729	2,429,228	2,071,671	1,961,274	1,548,248	1,491,229	849,115	0	684,209	121,354	1,397
RIVER EDGE BORO	7,883,229	5,207,278	4,634,776	237,897	334,605	926,345	816,097	992,217	821,023	717,385	446,423	0	0	9,285	997
RIVER VALE TWP	12,420,942	7,546,167	7,051,556	382,419	112,192	1,732,268	1,324,597	1,487,876	1,132,121	1,541,921	873,433	0	103,532	120,898	1,305
ROCHELLE PARK TWP	5,044,105	3,163,517	3,030,932	96,538	36,047	742,755	654,239	633,898	423,078	431,365	199,134	0	70,959	19,840	519
RUTHERFORD BORO	22,877,679	14,491,265	13,538,833	618,849	333,583	2,415,398	2,296,437	2,654,001	1,962,195	2,676,281	1,422,420	26,061	586,597	234,801	2,312
SADDLE BROOK TWP	15,924,039	9,526,651	9,211,675	235,051	79,925	2,065,193	1,841,877	1,940,026	1,584,672	1,713,384	1,220,482	75,538	407,080	10,756	1,653

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BERGEN</u>															
SADDLE RIVER BORO	2,889,535	1,494,470	1,377,118	97,413	18,913	464,414	286,756	645,755	538,498	265,895	66,842	0	19,001	18,491	180
SOUTH HACKENSACK TW	2,598,574	1,424,387	1,303,551	68,272	52,564	338,982	225,924	516,217	433,472	252,205	157,243	11,659	37,430	2,202	242
TEANECK TWP	53,329,157	31,768,070	30,470,550	652,850	644,670	7,742,972	6,995,810	5,732,553	4,551,693	7,111,112	4,767,984	300	841,572	56,111	4,465
TENAFLY BORO	33,113,809	20,093,094	19,286,315	616,999	189,780	4,082,850	3,398,225	3,808,116	3,230,936	4,127,393	2,397,881	0	944,776	77,970	2,888
UPPER SADDLE RIVER BO	13,153,042	8,021,167	7,620,945	298,316	101,906	2,016,629	1,719,679	1,607,591	1,114,243	1,435,084	856,646	0	72,570	184,560	1,359
WALDWICK BORO	14,702,106	8,929,361	8,496,979	227,669	204,713	2,072,447	1,824,206	1,850,305	1,605,818	1,382,222	816,056	48,657	400,747	10,515	1,512
WALLINGTON BORO	9,186,803	5,310,348	5,147,752	162,048	548	1,287,793	1,217,029	1,162,938	976,405	1,036,832	503,228	4,000	382,624	83,031	1,146
WESTWOOD REGIONAL	25,943,103	14,746,791	14,080,879	529,201	136,711	4,840,560	3,814,306	2,708,538	2,276,780	2,701,466	1,529,432	355	927,327	162,321	2,439
WOOD RIDGE BORO	8,906,232	4,988,402	4,756,097	209,083	23,222	1,123,899	885,484	1,267,750	912,237	1,211,363	723,107	0	311,660	23,704	1,000
WOODCLIFF LAKE BORO	8,468,510	5,045,585	4,757,747	221,868	65,970	1,287,476	983,630	1,194,223	983,954	879,908	520,663	0	61,318	41,642	870
WYCKOFF TWP	20,675,602	12,493,743	11,716,151	637,548	140,044	3,197,140	2,700,326	2,641,710	2,052,930	2,229,564	1,074,999	0	99,980	153,531	2,353

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
BASS RIVER TWP	1,523,426	856,842	826,874	20,461	9,507	205,264	180,574	262,238	202,572	186,716	110,644	12,366	0	0	152
BEVERLY CITY	3,248,939	1,952,873	1,770,497	128,676	53,700	607,302	436,955	324,446	262,043	330,309	117,953	8,736	15,511	44,205	315
BORDENTOWN REGIONAL	18,569,949	10,269,039	9,569,260	627,803	57,222	3,022,597	2,540,366	2,248,636	1,709,729	2,227,545	1,452,201	0	686,404	198,964	2,011
BURLINGTON CITY	19,753,798	11,695,440	10,599,118	826,265	270,057	3,013,034	2,598,208	2,406,515	1,862,922	1,943,867	1,143,800	20,000	626,116	127,603	1,782
BURLINGTON CO SPEC SE	25,953,688	15,872,344	15,214,406	450,192	207,746	4,518,474	4,283,615	2,578,322	1,942,204	2,428,552	1,226,569	343,495	45,156	11,542	1,229
BURLINGTON CO VOCATI	22,950,775	12,801,087	11,785,736	737,044	278,307	1,978,922	1,796,744	3,864,582	3,189,139	3,482,305	1,944,550	0	821,406	225,410	1,690
BURLINGTON TWP	28,122,490	18,042,573	16,076,623	1,034,965	930,985	3,177,806	2,628,560	3,566,656	3,038,341	2,710,996	244,932	0	586,893	203,573	3,832
CHESTERFIELD TWP	2,618,343	1,459,988	1,381,097	70,283	8,608	412,985	325,848	428,274	344,737	292,794	157,653	8,300	13,454	7,300	267
CINNAMINSON TWP	23,069,648	14,321,695	13,493,253	484,059	344,383	2,821,757	2,167,056	2,627,888	2,057,102	2,410,433	1,211,552	0	770,030	26,115	2,559
DELANCO TWP	3,473,363	2,009,895	1,918,514	74,648	16,733	309,307	164,391	727,647	587,815	384,281	250,410	10,000	20,683	0	371
DELTRAN TWP	20,747,737	12,357,608	11,533,431	751,370	72,807	2,342,884	2,028,196	2,745,599	1,964,978	2,699,265	602,415	0	595,374	142,789	2,639
EASTAMPTON TWP	6,421,429	3,662,886	3,501,920	121,883	39,083	959,930	811,275	914,060	658,001	753,227	348,865	2,000	115,738	27,734	821
EDGEWATER PARK TWP	7,606,854	4,605,361	4,431,911	152,814	20,636	1,273,766	1,056,837	822,423	658,358	838,607	468,498	0	26,191	7,956	940
EVESHAM TWP	42,236,525	26,136,237	24,947,347	1,159,722	29,168	5,863,062	4,827,264	4,325,271	3,489,349	5,137,758	2,875,208	26,411	500,311	567,874	5,431
FLORENCE TWP	14,146,084	7,944,152	7,521,063	357,771	65,318	2,317,244	2,032,970	1,946,497	1,421,744	1,571,421	1,065,742	0	364,946	0	1,555
HAINESPORT TWP	4,718,370	2,882,504	2,712,709	157,936	11,859	744,565	496,562	574,875	429,006	464,205	261,430	0	37,154	0	558
LENAPE REGIONAL	64,052,400	34,641,176	32,789,104	1,681,772	170,300	8,528,604	7,249,475	9,197,662	7,144,216	7,661,115	4,242,297	0	3,260,860	745,458	6,730
LUMBERTON TWP	12,528,853	8,480,932	8,075,328	385,757	19,385	1,555,396	1,335,662	1,105,345	914,859	1,301,624	526,040	0	85,556	0	1,668
MANSFIELD TWP	4,594,550	2,899,382	2,749,785	139,926	9,671	829,920	655,309	569,248	485,171	296,000	178,636	0	0	2,310	634
MAPLE SHADE TWP	19,264,764	12,066,535	11,420,924	463,143	182,468	2,590,953	2,036,237	2,176,740	1,750,749	1,867,626	956,818	0	505,717	102,220	2,104
MEDFORD LAKES BORO	4,513,432	2,898,140	2,839,667	26,565	31,908	606,944	412,965	575,501	429,002	352,887	184,803	0	79,960	0	544
MEDFORD TWP	25,103,138	15,681,557	14,729,554	679,363	272,640	3,320,422	3,001,904	3,081,831	2,342,229	2,501,439	1,358,482	0	121,639	490,502	2,983
MOORESTOWN TWP	36,126,376	21,002,934	19,765,909	681,301	555,724	6,879,530	5,587,919	3,454,301	2,969,330	3,523,676	1,656,992	0	1,084,148	44,653	4,065
MOUNT HOLLY TWP	12,168,666	6,918,943	6,520,732	303,286	94,925	1,927,899	1,656,991	1,582,695	1,238,505	1,414,153	760,549	116,476	208,500	23,347	1,132
MOUNT LAUREL TWP	37,958,211	23,572,446	22,744,141	636,156	192,149	4,869,323	4,325,880	4,328,119	3,195,905	3,991,762	2,227,781	0	193,339	252,449	4,538
NEW HANOVER TWP	1,985,411	1,117,009	1,054,663	62,346	0	243,548	107,250	359,964	291,730	232,517	80,959	16,000	16,373	30,847	163
NORTH HANOVER TWP	13,276,712	7,670,885	7,269,682	334,974	26,500	1,977,274	1,656,942	1,915,790	1,483,326	1,313,023	685,045	307,162	77,749	53,149	1,395
NORTHERN BURLINGTON	17,684,252	10,251,482	9,638,816	516,441	96,225	2,474,402	2,135,412	2,109,804	1,722,588	2,438,758	1,523,361	0	745,513	224,810	1,850
PALMYRA BORO	9,317,207	5,364,001	5,007,566	228,235	128,200	1,294,742	972,980	1,177,985	904,050	1,096,677	456,344	0	280,926	115,918	1,101
PEMBERTON BOROUGH	1,213,650	502,094	477,440	20,933	3,721	206,966	163,094	360,311	256,910	133,427	63,530	4,000	2,417	24,488	100
PEMBERTON TWP	72,312,143	42,046,512	38,414,056	1,812,153	1,820,303	11,429,319	9,570,464	9,229,612	7,134,355	7,227,755	3,928,757	200,000	887,425	1,202,769	5,816
RANCOCAS VALLEY REGI	16,154,694	8,209,322	7,357,374	788,950	62,998	2,394,751	2,085,206	2,501,948	1,832,266	2,224,414	1,075,770	0	786,251	201,403	2,121

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
RIVERSIDE TWP	11,508,589	7,176,601	6,867,846	288,239	20,516	1,345,391	1,139,966	1,303,760	1,038,361	1,234,011	763,438	0	420,008	114,564	1,350
RIVERTON	2,508,836	1,539,443	1,453,788	74,815	10,840	273,192	230,887	388,175	287,624	268,262	94,908	0	39,763	0	255
SHAMONG TWP	8,587,516	5,254,692	5,007,774	156,367	90,551	1,210,858	974,953	1,060,696	808,222	901,110	586,787	44,990	111,441	54,615	918
SOUTHAMPTON TWP	8,288,454	5,292,750	5,006,369	264,298	22,083	937,746	734,890	1,084,235	865,356	796,046	449,054	35,000	53,699	110,199	883
SPRINGFIELD TWP	2,751,882	1,672,993	1,584,086	84,842	4,065	348,651	308,781	376,192	297,321	330,308	162,514	14,000	0	0	324
TABERNACLE TWP	9,428,301	5,945,272	5,594,129	279,259	71,884	1,261,827	1,069,962	1,026,885	835,810	972,510	464,280	95,316	62,979	22,293	959
WASHINGTON TWP	1,137,046	725,086	688,846	26,671	9,569	83,226	50,387	223,160	103,528	89,590	46,917	10,000	1,993	0	105
WESTAMPTON	7,784,550	4,737,986	4,435,979	240,069	61,938	1,009,484	857,379	1,130,193	960,584	823,390	436,216	7,659	71,183	160,762	1,002
WILLINGBORO TWP	49,603,264	29,199,611	27,834,860	979,724	385,027	7,382,026	6,141,653	5,752,088	4,530,661	6,474,106	3,659,663	0	739,038	91,039	5,537
WOODLAND TWP	1,762,256	1,065,865	1,014,300	31,808	19,059	177,829	140,469	251,420	200,623	197,832	98,577	34,999	7,523	130,017	149

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total Classroom Instruction	Classroom Salaries & Benefits	Classroom Gen Supplies Textbooks	Classroom Purchased Services & Oth	Total Support Services	Support Services Sals & Bens	Total Admin Costs	Admin Salaries & Benefits	Oper.& Maint of Plant	Oper.& Maint of Plant Sals & Bens	Total Food Services	Extracur Costs	Total Equip	Avg Daily Enroll
DISTRICT															
<u>CAMDEN</u>															
AUDUBON BORO	14,484,657	9,132,859	8,702,055	407,373	23,431	1,610,840	1,412,993	1,613,710	1,315,061	1,428,271	880,896	25,000	631,717	73,538	1,777
BARRINGTON BORO	5,260,483	2,956,539	2,796,230	117,216	43,093	1,084,811	711,467	741,138	600,490	456,189	244,710	1,942	19,864	6,627	602
BELLMAWR BORO	8,201,095	5,454,707	5,170,060	178,525	106,122	1,066,782	908,401	895,873	739,959	706,970	390,913	0	76,763	26,332	972
BERLIN BORO	6,109,589	3,773,307	3,534,247	191,735	47,325	691,465	597,537	911,639	657,169	632,289	326,665	0	58,030	3,971	768
BERLIN TWP	7,088,799	4,407,213	4,201,621	184,120	21,472	1,002,991	895,003	968,516	762,172	578,617	245,963	0	47,758	50,858	736
BLACK HORSE PIKE REGI	36,410,181	19,894,873	18,873,357	703,254	318,262	5,385,092	4,871,139	4,489,086	3,882,931	4,840,871	2,738,644	0	1,756,782	235,958	3,890
BROOKLAWN BORO	2,341,564	1,403,214	1,325,069	59,931	18,214	343,076	246,534	328,669	258,247	187,247	80,360	50,322	26,671	117,200	280
CAMDEN CITY	208,639,900	117,025,038	107,567,208	6,705,940	2,751,890	41,802,851	26,828,314	23,379,123	16,714,526	23,118,286	12,620,885	2,360,000	493,533	2,025,359	17,382
CAMDEN COUNTY VOCATI	28,313,433	13,797,474	12,171,078	1,426,354	200,042	3,103,619	2,713,853	4,814,705	3,985,227	5,368,791	2,751,039	597,718	582,543	52,582	2,631
CHERRY HILL TWP	105,510,102	67,190,317	64,461,750	1,579,136	1,149,431	12,941,415	11,788,950	11,578,539	9,833,166	10,660,527	3,416,739	308,225	2,732,387	213,617	11,346
CHESILHURST	1,326,541	720,299	658,553	33,120	28,626	142,746	89,546	285,366	103,677	140,879	57,363	25,000	5,627	0	144
CLEMENTON BORO	5,086,076	3,327,401	3,171,713	143,723	11,965	609,916	442,037	569,798	424,351	467,771	173,005	54,409	26,529	49,143	594
COLLINGSWOOD BORO	19,808,788	10,771,072	10,051,196	560,236	159,640	3,146,738	2,884,741	2,185,912	1,692,799	2,931,535	1,855,569	70,000	692,270	119,838	2,062
EASTERN CAMDEN COUN	21,021,231	12,022,473	10,886,414	945,069	190,990	3,105,797	2,816,862	2,322,322	1,813,900	2,454,960	1,109,152	0	960,798	457,779	2,166
GIBBSBORO BORO	2,824,596	1,912,077	1,840,158	68,699	3,220	360,152	310,040	283,934	179,778	172,817	70,251	22,528	57,109	13,344	292
GLOUCESTER CITY	25,724,000	15,492,755	14,052,943	994,405	445,407	4,678,951	3,600,504	2,161,084	1,616,840	2,729,259	1,620,656	16,672	466,572	175,891	2,169
GLOUCESTER TWP	57,500,007	37,967,151	35,718,856	1,946,669	301,626	6,877,035	6,232,680	5,932,047	4,776,742	5,921,014	3,151,072	250,000	536,588	78,259	8,017
HADDON HEIGHTS BORO	11,922,165	7,020,500	6,727,796	253,087	39,617	1,551,785	1,366,898	1,502,095	1,198,634	1,231,932	695,532	0	519,559	6,383	1,268
HADDON TWP	18,654,352	11,094,615	10,635,302	422,634	36,679	2,339,756	1,955,901	2,348,253	1,944,112	1,918,412	1,196,196	100,000	581,251	81,904	2,247
HADDONFIELD BORO	21,225,717	12,624,369	12,097,673	492,378	34,318	2,923,838	2,341,832	2,257,780	1,909,234	2,507,788	1,556,442	0	889,341	80,982	2,333
LAUREL SPRINGS BORO	1,275,676	736,415	697,071	18,965	20,379	151,235	98,176	251,996	205,758	132,006	58,748	0	1,743	7,002	167
LAWNSIDE BORO	3,233,175	1,965,827	1,844,758	120,720	349	379,441	312,265	482,229	349,454	347,942	130,834	39,999	13,173	8,609	279
LINDENWOLD BORO	23,805,773	14,180,626	13,512,871	598,597	69,158	3,627,213	3,303,353	2,618,126	2,064,291	2,369,034	1,231,468	174,299	641,208	240,110	2,356
MAGNOLIA BORO	3,877,913	2,263,897	2,146,198	95,230	22,469	657,419	563,378	510,529	359,763	428,136	233,959	5,000	12,933	17,322	437
MERCHANTVILLE BORO	3,140,784	2,074,678	2,014,730	37,757	22,191	271,881	199,240	440,015	323,675	308,272	159,355	0	45,511	0	357
MOUNT EPHRAIM BORO	3,423,523	2,112,276	2,009,113	83,656	19,507	666,749	497,915	304,529	238,771	293,479	118,188	10,718	18,325	8,166	430
OAKLYN BORO	3,879,180	2,353,239	2,168,461	161,035	23,743	550,552	425,133	580,274	498,908	341,953	170,710	0	53,163	0	508
PENNSAUKEN TWP	53,064,252	32,375,823	30,514,901	1,465,796	395,126	6,770,100	6,067,624	5,654,989	4,547,778	6,892,225	4,366,786	0	1,038,100	172,968	6,208
PINE HILL BORO	21,551,913	12,978,431	12,199,081	499,729	279,621	2,789,212	2,429,387	2,551,550	1,828,402	2,553,477	1,313,329	13,198	503,058	85,108	2,217
RUNNEMEDE BORO	7,327,985	4,807,459	4,590,770	156,864	59,825	732,409	683,751	977,299	868,703	717,740	359,847	20,775	72,303	13,881	795
SOMERDALE BORO	3,779,228	2,435,664	2,404,920	26,082	4,662	424,518	366,081	486,874	383,441	410,953	203,121	0	21,218	22,261	514
STERLING HIGH SCHOOL	10,286,585	5,530,466	5,149,536	283,146	97,784	1,235,399	1,055,997	1,141,216	922,194	1,615,399	908,691	0	750,016	116,740	937

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>CAMDEN</u>															
STRATFORD BORO	8,064,730	4,371,655	4,124,659	197,159	49,837	1,126,790	962,841	911,515	745,496	801,220	451,801	2,367	39,062	7,220	883
VOORHEES TWP	31,576,357	20,575,439	19,280,413	878,961	416,065	4,489,303	4,038,861	2,756,688	2,200,554	3,263,675	1,277,517	211,098	218,741	81,765	3,609
WATERFORD TWP	9,331,814	4,897,514	4,581,962	287,404	28,148	1,631,500	1,258,143	1,379,679	958,449	1,146,842	644,343	65,475	0	73,594	916
WINSLOW TWP	58,447,791	36,191,983	34,550,330	1,141,587	500,066	9,011,456	7,937,707	5,671,418	4,734,501	6,226,701	3,628,596	60,654	762,962	50,055	6,099
WOODLYNNE BORO	3,148,852	1,847,169	1,800,838	38,450	7,881	405,710	365,249	529,014	394,179	309,007	196,154	27,000	30,952	0	461

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAPE MAY															
AVALON BORO	1,908,772	1,161,099	1,091,594	53,577	15,928	282,725	188,455	287,732	177,218	131,360	61,514	40,442	5,309	11,912	95
CAPE MAY CITY	2,573,323	1,341,457	1,291,632	41,054	8,771	327,322	274,385	458,790	284,347	359,393	174,017	50,000	12,460	71,323	201
CAPE MAY CO SPECIAL S	11,319,950	5,736,878	5,522,590	129,409	84,879	2,250,388	2,132,673	1,478,797	1,249,679	1,546,864	394,854	260,828	0	11,669	309
CAPE MAY CO VOCATION	7,368,164	4,107,603	3,504,670	446,480	156,453	1,058,566	907,298	1,094,588	838,536	911,034	390,407	0	154,720	32,944	625
DENNIS TWP	7,317,728	5,080,341	4,879,012	175,923	25,406	897,500	716,820	786,966	499,568	458,282	235,377	31,193	51,740	118,487	802
LOWER CAPE MAY REGIO	17,467,175	10,961,772	10,149,021	770,678	42,073	2,098,302	1,867,493	1,823,945	1,384,260	1,762,224	934,358	149,746	545,381	463,691	1,758
LOWER TWP	18,428,203	10,428,696	9,709,413	542,069	177,214	2,834,883	2,529,635	1,865,531	1,514,640	2,921,309	1,734,328	230,000	0	160,502	1,977
MIDDLE TWP	24,677,351	15,632,981	14,994,481	517,404	121,096	3,157,695	2,801,563	2,449,737	1,810,469	2,442,133	1,261,674	0	662,915	23,138	2,987
NORTH WILDWOOD CITY	4,731,457	2,728,778	2,506,830	170,977	50,971	770,727	619,399	651,635	488,024	472,378	237,824	32,430	73,034	0	378
OCEAN CITY	28,363,302	18,106,470	17,248,089	670,305	188,076	4,360,654	3,737,667	2,901,562	2,258,447	2,255,096	1,019,387	95,370	642,189	107,762	2,178
SEA ISLE CITY	2,738,366	1,606,743	1,546,560	50,885	9,298	449,441	365,183	386,586	300,164	235,696	149,162	26,400	30,864	3,690	153
STONE HARBOR BORO	1,347,878	776,366	719,318	28,877	28,171	186,130	142,066	243,208	155,035	132,756	59,112	0	4,373	0	83
UPPER TWP	13,991,380	9,721,296	9,291,834	365,903	63,559	1,635,482	1,428,454	1,185,391	935,484	1,392,280	664,185	0	56,931	60,782	1,791
WEST CAPE MAY BORO	788,402	460,716	441,273	16,735	2,708	75,758	47,359	158,576	128,921	84,836	28,758	8,336	180	5,441	91
WILDWOOD CITY	11,533,943	6,391,331	5,754,846	405,393	231,092	1,441,005	1,264,116	2,065,509	1,413,747	1,233,201	596,616	0	402,897	67,195	869
WILDWOOD CREST BORO	3,997,898	2,439,198	2,271,175	166,886	1,137	608,946	431,252	441,668	319,897	423,282	164,611	18,900	64,570	84,841	344
WOODBINE BORO	2,702,101	1,598,850	1,559,465	38,815	570	384,593	291,031	478,376	237,538	236,555	91,002	0	3,726	0	265

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CUMBERLAND</u>															
BRIDGETON CITY	47,657,455	28,845,335	25,721,707	1,131,158	1,992,470	7,645,881	6,218,399	5,278,478	4,142,833	4,810,872	2,839,042	33,240	806,068	361,745	4,120
COMMERCIAL TWP	5,898,154	3,431,710	3,215,476	168,443	47,791	873,485	665,773	866,233	687,059	565,662	244,664	150,000	11,064	26,863	717
CUMBERLAND CO VOCATI	5,035,395	2,415,522	2,137,939	233,444	44,139	788,512	687,969	1,079,970	890,852	744,199	290,825	0	11,254	35,480	454
CUMBERLAND REGIONAL	11,972,780	6,977,171	6,506,359	238,530	232,282	1,071,858	960,501	1,584,018	1,350,758	1,728,072	731,838	0	602,174	19,166	1,237
DEERFIELD TWP	3,017,082	1,773,022	1,624,993	99,906	48,123	302,992	203,004	413,442	251,579	517,357	56,278	0	10,269	14,152	346
DOWNE TWP	2,856,557	1,643,750	1,540,891	75,207	27,652	378,286	305,303	521,362	358,522	259,141	127,027	20,000	7,424	17,875	229
FAIRFIELD TWP	5,013,303	3,464,574	3,239,019	155,142	70,413	402,845	321,630	651,806	440,150	475,495	45,831	0	8,678	17,432	571
GREENWICH TWP	895,474	548,961	516,957	28,258	3,746	51,365	20,638	190,907	146,393	90,548	0	10,751	2,942	0	98
HOPEWELL TWP	4,307,190	2,875,896	2,714,200	130,601	31,095	426,995	338,411	480,502	307,937	482,334	83,005	25,815	15,648	0	575
LAWRENCE TWP	3,735,673	2,384,395	2,153,861	209,132	21,402	426,244	266,273	478,994	261,209	406,374	152,395	0	25,931	40,540	463
MAURICE RIVER TWP	4,101,337	2,619,810	2,452,280	122,628	44,902	353,953	244,092	557,708	453,115	458,598	262,755	30,000	35,687	5,697	437
MILLVILLE CITY	60,905,429	36,348,816	32,256,470	2,043,457	2,048,889	10,796,675	9,469,710	5,645,127	4,629,005	6,523,026	3,191,177	548,359	993,452	294,072	5,957
SHILOH BORO	634,715	365,273	343,892	15,821	5,560	36,879	6,151	157,447	93,967	68,287	17,846	2,000	4,829	7,811	68
STOW CREEK TWP	1,186,297	730,158	668,611	51,469	10,078	82,790	67,980	183,577	146,731	154,482	45,431	26,800	0	0	141
UPPER DEERFIELD TWP	9,058,422	5,564,770	5,058,710	457,010	49,050	1,118,145	996,242	1,254,223	1,003,124	1,117,921	633,580	0	0	49,455	877
VINELAND CITY	119,676,613	73,764,217	61,116,222	4,564,455	8,083,540	21,403,608	17,555,224	9,805,227	7,711,865	12,006,156	5,765,066	717,737	1,104,258	835,239	9,509

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ESSEX															
BELLEVILLE TOWN	36,506,711	22,784,553	22,198,942	574,667	10,944	4,261,061	3,842,720	4,732,947	4,076,364	3,721,051	2,303,225	250,000	658,877	46,868	4,517
BLOOMFIELD TWP	47,842,557	31,371,893	30,233,993	991,393	146,507	6,080,814	5,259,538	4,587,052	3,294,330	5,290,166	3,330,075	0	481,252	104,333	5,976
CALDWELL-WEST CALDW	25,465,800	14,219,143	13,438,343	520,774	260,026	3,489,546	2,728,865	3,003,419	2,463,014	3,834,390	2,248,349	0	833,558	18,118	2,550
CEDAR GROVE TWP	14,718,541	8,332,031	7,766,673	429,675	135,683	2,123,495	1,749,221	1,714,421	1,483,431	2,053,077	1,216,732	0	495,517	71,763	1,426
CITY OF ORANGE TWP	57,731,670	29,902,316	25,854,554	2,794,332	1,042,352	14,925,515	8,416,373	5,724,989	4,035,012	6,399,187	1,162,016	161,218	541,427	1,965,964	4,476
EAST ORANGE	143,633,733	79,389,359	67,774,663	3,249,767	8,364,929	24,511,462	21,227,399	16,118,517	11,873,499	20,301,148	11,759,196	1,342,244	1,305,951	928,361	11,635
ESSEX CO VOC-TECH	27,129,043	13,576,426	12,799,799	761,718	14,909	3,397,175	3,054,055	4,417,613	3,412,817	4,567,617	2,606,233	2,976	473,369	0	2,041
ESSEX FELLOWS BORO	2,502,280	1,430,350	1,415,613	14,537	200	394,696	368,613	428,330	356,527	246,604	138,665	0	1,248	2,190	262
FAIRFIELD TWP	6,643,768	4,064,995	3,858,073	143,002	63,920	653,182	526,048	843,281	668,276	593,776	325,708	0	0	0	722
GLEN RIDGE BORO	15,656,330	9,228,590	8,761,099	465,628	1,863	2,030,900	1,747,753	2,088,520	1,513,649	1,736,792	861,394	0	558,702	126,403	1,801
IRVINGTON TOWNSHIP	99,460,743	61,101,982	45,803,950	1,930,509	13,367,523	13,379,638	12,267,362	11,928,387	6,849,332	11,495,362	7,147,840	0	554,755	870,974	7,469
LIVINGSTON TWP	57,000,588	35,180,090	33,957,560	917,512	305,018	8,885,409	8,167,482	6,447,644	5,222,178	4,885,798	3,261,231	17,460	1,454,149	200,635	5,029
MILLBURN TWP	44,788,268	26,084,322	23,943,981	1,432,221	708,120	8,482,737	7,572,365	4,432,323	3,520,726	4,540,249	2,460,605	0	1,126,332	53,955	4,146
MONTCLAIR TOWN	65,876,408	41,501,453	40,312,646	782,841	405,966	10,481,779	10,063,825	6,341,847	5,337,902	6,273,041	3,318,829	37,750	1,007,982	8,200	6,314
NEWARK CITY	618,851,515	322,054,438	263,616,029	15,477,742	42,960,667	117,623,782	102,458,541	69,537,656	57,349,224	93,833,740	63,057,441	8,195,000	5,437,201	1,030,038	42,195
NORTH CALDWELL BORO	5,680,002	3,288,663	3,132,206	152,169	4,288	824,531	586,629	892,828	760,850	627,592	330,724	0	745	5,038	602
NUTLEY TOWN	36,210,480	21,842,616	20,954,737	768,860	119,019	4,347,707	3,829,908	4,440,778	3,774,011	4,210,265	2,605,158	185,000	1,048,551	118,240	4,203
ROSELAND BORO	3,943,389	2,512,354	2,337,481	132,573	42,300	435,774	323,914	602,597	561,255	388,965	154,598	0	0	185,754	430
SOUTH ORANGE-MAPLEW	61,344,709	34,731,046	33,544,381	981,984	204,681	9,593,850	8,584,033	7,206,554	5,932,200	9,005,890	4,675,896	0	699,943	914,845	6,372
VERONA BORO	17,827,652	10,684,219	10,299,126	256,205	128,888	2,268,689	1,994,173	2,406,501	1,950,527	1,879,963	1,186,747	0	543,072	40,775	2,004
WEST ESSEX REGIONAL	18,544,533	10,300,433	9,534,121	530,373	188,949	2,270,131	1,809,918	2,579,575	2,176,081	2,435,433	1,544,533	0	957,573	87,019	1,421
WEST ORANGE TOWN	63,706,594	40,346,103	38,752,713	1,417,897	175,493	6,978,831	6,358,619	8,041,068	6,816,300	7,008,945	3,692,326	35,000	1,058,219	69,315	6,167

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>GLOUCESTER</u>															
CLAYTON BORO	9,550,103	5,602,211	5,351,744	221,087	27,570	1,075,754	870,760	1,393,757	1,131,357	1,067,964	557,443	0	348,354	47,674	1,292
CLEARVIEW REGIONAL	17,212,014	10,384,420	9,721,088	565,995	97,337	1,984,394	1,661,365	2,365,647	1,859,877	1,528,368	775,765	39,164	803,925	366,336	2,035
DELSEA REGIONAL H.S DI	16,467,666	9,468,839	8,846,148	422,780	199,911	2,453,059	2,099,416	1,836,780	1,538,083	1,884,552	952,702	0	623,170	359,037	1,869
DEPTFORD TWP	31,418,973	20,968,794	20,071,241	609,029	288,524	3,293,604	2,875,596	3,099,540	2,586,277	3,801,694	2,201,981	237,077	538,164	297,269	4,077
EAST GREENWICH TWP	4,977,347	2,810,750	2,613,759	116,676	80,315	655,316	515,185	645,769	533,519	787,962	468,493	59,188	0	0	592
ELK TWP	3,333,145	1,941,463	1,881,233	49,949	10,281	562,607	463,295	458,926	391,432	318,501	173,098	1,605	11,974	0	383
FRANKLIN TWP	10,512,066	6,110,732	5,625,133	386,268	99,331	1,564,804	1,391,683	1,163,400	918,293	1,531,690	857,271	30,628	5,782	291,778	1,429
GATEWAY REGIONAL	10,661,226	5,934,897	5,631,929	287,179	15,789	1,638,784	1,344,324	1,050,149	771,636	1,250,582	449,152	0	611,929	196,238	1,084
GLASSBORO	21,639,600	12,703,701	12,110,251	450,553	142,897	3,467,662	2,922,022	2,497,086	2,032,054	2,329,674	1,279,098	115,200	351,013	166,030	2,454
GLOUCESTER CO SPEC S	12,434,788	6,823,918	6,172,711	311,640	339,567	3,141,855	2,594,639	1,220,563	863,545	1,188,523	550,163	0	0	213,231	578
GLOUCESTER CO VOCATI	10,452,066	5,046,493	3,952,117	459,635	634,741	1,258,676	1,133,759	1,393,493	989,343	1,821,923	834,162	0	187,809	141,410	791
GREENWICH TWP	5,957,916	3,390,011	3,258,393	96,423	35,195	814,916	675,344	750,064	583,173	799,264	461,597	143,494	20,644	14,735	505
HARRISON TWP	8,648,312	5,336,577	5,034,953	228,512	73,112	1,052,946	765,106	1,044,747	797,128	1,106,311	495,881	0	0	24,399	1,298
KINGSWAY REGIONAL	13,636,978	7,601,296	7,114,600	364,553	122,143	1,483,995	1,354,583	1,900,387	1,577,326	1,795,630	912,377	60,000	690,049	201,587	1,620
LOGAN TWP	8,848,607	5,393,302	4,971,080	406,084	16,138	1,224,969	1,113,684	1,014,481	872,378	1,123,635	176,468	33,000	49,399	21,775	993
MANTUA TWP	10,390,453	6,264,399	6,048,260	211,517	4,622	1,603,702	1,352,647	1,130,721	903,719	1,321,790	753,799	38,351	28,914	3,995	1,448
MONROE TWP	38,899,978	21,116,852	20,352,558	712,385	51,909	4,797,808	3,921,880	7,581,638	6,352,206	4,763,463	52,000	9,028	632,180	242,969	5,127
NATIONAL PARK BORO	2,842,351	1,743,670	1,634,628	85,927	23,115	376,642	135,278	387,194	273,982	321,084	171,982	0	6,337	0	276
PAULSBORO BORO	12,664,300	7,584,238	7,072,526	463,856	47,856	1,476,568	1,325,341	1,430,416	1,081,586	1,540,327	722,555	120,917	497,228	246,384	1,472
PITMAN BORO	15,960,998	9,562,133	9,046,519	423,295	92,319	2,155,902	1,888,847	2,130,286	1,775,393	1,605,467	739,871	67,757	439,452	224,624	1,717
SOUTH HARRISON TWP	1,952,230	1,153,071	1,083,847	51,075	18,149	277,007	207,501	311,566	228,524	184,923	6,813	25,201	0	4,734	244
SWEDESBORO-WOOLWIC	5,400,070	3,382,300	3,154,728	191,008	36,564	740,927	612,448	717,104	560,553	554,084	160,552	0	1,819	4,782	909
WASHINGTON TWP	85,810,071	51,858,806	48,998,904	1,434,810	1,425,092	12,483,935	10,668,226	10,108,278	8,194,594	8,810,201	4,395,996	546,261	1,558,080	254,772	9,872
WENONAH BORO	1,760,753	1,112,910	1,076,834	32,710	3,366	201,807	63,238	250,790	156,037	185,234	83,294	0	9,431	0	196
WEST DEPTFORD TWP	26,036,620	14,969,153	14,219,969	601,478	147,706	3,968,746	3,585,915	3,225,717	2,593,210	3,145,532	1,802,909	0	727,473	48,229	3,103
WESTVILLE BORO	3,359,014	2,209,459	2,107,248	102,211	0	422,626	190,520	449,268	385,890	258,203	130,459	0	15,618	0	404
WOODBURY CITY	15,676,800	9,181,842	8,757,441	330,411	93,990	2,345,643	2,030,674	1,920,360	1,459,755	1,657,836	882,632	0	566,638	63,569	1,517
WOODBURY HEIGHTS BO	2,258,699	1,372,154	1,319,417	51,240	1,497	382,707	204,519	320,290	169,576	179,794	45,924	0	3,755	0	273

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUDSON															
BAYONNE CITY	75,450,863	48,195,245	46,588,633	1,445,172	161,440	8,257,856	7,953,924	7,677,365	6,223,973	8,870,789	5,298,353	1,042,136	803,534	521,538	8,383
EAST NEWARK BORO	1,781,570	887,814	800,887	72,527	14,400	282,069	206,519	448,289	182,888	151,650	32,821	0	10,070	0	240
GUTTENBERG TOWN	6,023,081	3,903,397	3,695,656	207,104	637	412,878	282,717	1,003,916	778,582	588,756	257,569	0	71,411	26,968	964
HARRISON TOWN	21,757,755	12,949,462	10,028,287	541,481	2,379,694	2,880,279	2,656,025	2,354,035	1,949,901	2,814,899	658,321	66,880	339,213	104,456	1,928
HOBOKEN CITY	33,630,913	18,633,136	15,945,042	1,078,255	1,609,839	5,293,573	5,122,108	3,963,559	3,020,183	4,495,273	2,989,408	257,202	827,154	300,048	2,119
HUDSON COUNTY VOCATI	28,973,511	10,972,848	10,340,998	426,637	205,213	3,976,097	3,445,338	8,781,131	7,544,288	4,706,428	1,836,245	127,705	457,228	521,225	1,262
JERSEY CITY	397,393,665	219,757,156	200,157,438	13,268,526	6,331,192	76,034,647	47,737,256	39,069,733	31,161,881	57,296,048	35,049,611	0	3,891,327	2,543,127	31,706
KEARNY TOWN	48,792,276	30,801,113	29,321,313	1,050,882	428,918	4,783,983	4,451,980	4,781,116	4,129,309	6,202,702	3,845,424	266,971	869,965	683,166	5,332
NORTH BERGEN TWP	61,603,028	37,819,579	35,469,319	2,114,684	235,576	7,271,781	6,198,332	8,066,234	6,523,524	7,340,237	4,622,579	0	1,057,836	892,774	7,398
SECAUCUS TOWN	19,976,718	12,038,747	11,561,331	199,912	277,504	1,979,261	1,748,475	2,695,791	1,954,472	2,372,164	1,168,201	372,382	483,796	28,951	1,797
UNION CITY	120,159,449	73,994,420	59,835,327	4,371,405	9,787,688	19,194,492	16,331,428	11,720,079	8,035,172	12,906,076	7,252,549	200,000	794,950	620,830	9,713
WEEHAWKEN TWP	12,097,068	7,483,453	6,935,727	280,453	267,273	1,454,356	1,310,761	1,426,733	1,058,133	1,273,935	499,626	30,000	375,966	25,966	1,217
WEST NEW YORK TOWN	71,063,390	43,253,250	41,311,299	1,628,104	313,847	10,442,822	9,609,881	8,290,471	5,493,984	7,065,248	3,312,769	0	84,216	335,988	6,570

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>HUNTERDON</u>															
ALEXANDRIA TWP	5,792,542	3,461,924	3,239,935	169,816	52,173	842,179	673,503	827,221	648,447	606,310	273,014	0	54,907	34,300	658
BETHLEHEM TWP	5,236,869	3,108,061	2,981,857	99,221	26,983	728,357	593,795	672,520	545,507	577,626	58,022	66,569	35,472	29,397	598
BLOOMSBURY BORO	1,382,064	851,552	836,159	14,544	849	160,941	106,464	233,498	191,918	120,024	63,336	12,639	663	13,724	135
CALIFON BORO	1,582,811	908,994	878,738	27,901	2,355	269,858	209,970	258,743	210,974	116,677	61,125	0	22,133	11,506	144
CLINTON TOWN	4,956,801	3,163,640	3,020,294	109,495	33,851	720,068	627,967	567,715	474,475	460,338	255,366	0	45,039	0	558
CLINTON TWP	15,287,747	9,028,242	8,604,813	267,602	155,827	2,611,159	2,427,123	1,722,142	1,407,075	1,831,418	896,751	4,476	90,309	12,606	1,796
DELAWARE TWP	4,865,555	3,360,482	3,212,731	133,566	12,784	464,801	403,520	582,888	419,143	412,977	186,110	0	44,407	22,410	527
DELAWARE VALLEY REGI	9,273,154	5,083,583	4,643,415	276,175	163,993	1,316,847	1,132,553	1,137,446	850,803	1,080,395	502,493	0	634,351	120,426	837
EAST AMWELL TWP	4,622,380	2,841,959	2,652,402	110,351	79,206	548,222	479,387	647,841	514,472	504,254	282,007	23,000	57,104	17,327	475
FLEMINGTON-RARITAN RE	29,771,342	18,174,382	17,323,379	771,200	79,803	4,470,318	3,700,434	3,438,425	2,754,020	3,299,186	699,411	0	233,930	349,145	3,510
FRANKLIN TWP	3,718,841	2,437,384	2,330,150	89,979	17,255	382,653	315,185	507,601	418,403	363,958	160,229	0	27,245	7,902	387
FRENCHTOWN BORO	1,699,189	1,004,041	953,757	43,259	7,025	220,398	156,093	293,999	240,196	155,887	86,192	8,025	16,839	1,272	128
HAMPTON BORO	1,786,572	962,616	935,356	23,941	3,319	270,094	203,946	303,809	244,348	234,515	129,671	0	15,538	1,976	176
HIGH BRIDGE BORO	5,074,818	2,908,697	2,828,626	41,046	39,025	972,875	837,610	676,304	539,366	487,395	202,016	0	29,547	17,939	461
HOLLAND TWP	6,008,792	3,750,141	3,603,115	132,820	14,206	691,796	562,626	774,920	625,977	686,833	367,518	0	58,710	33,421	676
HUNTERDON CENTRAL RE	30,002,319	16,113,688	14,519,276	1,140,910	453,502	4,453,374	4,116,348	3,783,570	2,826,881	3,880,074	2,095,950	0	1,460,034	504,716	2,539
HUNTERDON CO VOCATIO	3,372,751	1,647,307	1,503,061	117,376	26,870	1,851	0	979,503	681,777	657,859	27,162	0	25,612	75,202	511
KINGWOOD TWP	4,094,467	2,371,900	2,212,332	120,614	38,954	717,436	563,205	594,143	415,978	377,577	174,450	0	32,955	13,014	460
LAMBERTVILLE CITY	2,273,574	1,469,849	1,414,421	43,306	12,122	297,790	177,827	300,018	259,791	196,242	83,443	5,500	4,175	2,600	181
LEBANON BORO	1,343,091	756,147	732,083	23,545	519	210,080	190,033	203,537	108,452	159,792	57,595	12,811	724	0	80
LEBANON TWP	8,898,453	5,477,357	5,211,422	209,858	56,077	1,554,310	1,303,358	1,004,856	807,975	803,361	461,071	0	58,568	17,122	871
MILFORD BORO	1,373,728	862,898	800,217	51,961	10,720	160,849	83,090	223,046	145,389	113,391	33,544	125	12,137	4,253	120
N HUNT/VOORHEES REGI	30,812,522	17,582,716	16,603,118	599,329	380,269	3,781,039	3,232,944	3,121,820	1,881,667	4,017,908	2,210,790	48,646	2,215,200	268,923	2,536
READINGTON TWP	19,558,127	12,084,977	11,494,023	465,805	125,149	3,000,435	2,604,050	2,188,598	1,802,916	1,977,803	1,011,416	0	151,813	230,503	2,184
SOUTH HUNTERDON REGI	5,097,690	2,789,768	2,581,948	139,795	68,025	763,295	469,552	775,386	584,706	435,430	223,614	0	292,527	29,649	337
STOCKTON BORO	441,575	257,248	240,867	12,148	4,233	10,190	4,884	120,456	104,161	53,680	24,714	0	0	27,015	63
TEWKSBURY TWP	6,996,520	4,415,744	4,217,289	150,919	47,536	769,583	579,090	937,865	767,746	703,663	358,719	0	119,328	39,275	736
UNION TWP	5,892,076	3,487,840	3,287,128	173,463	27,249	941,984	758,289	831,354	633,999	566,872	257,778	363	63,663	4,932	637
WEST AMWELL TWP	2,287,696	1,370,733	1,280,081	79,356	11,296	328,962	153,422	303,192	244,335	263,410	111,232	15,817	5,583	6,717	202

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>MERCER</u>															
EAST WINDSOR REGIONA	46,290,548	27,283,689	26,139,690	1,008,578	135,421	7,193,374	5,962,209	4,399,061	3,566,047	5,759,668	3,113,514	0	985,560	896,631	4,712
EWING TWP	38,480,699	23,983,246	22,228,862	650,390	1,103,271	5,041,291	4,378,968	4,285,554	3,595,343	3,894,000	2,143,665	0	948,869	59,678	3,730
HAMILTON TWP	107,790,507	67,262,823	64,003,011	1,335,727	1,924,085	14,997,251	13,295,132	9,962,526	8,839,202	13,319,374	8,351,574	188,668	1,887,888	526,997	13,082
HOPEWELL VALLEY REGI	40,308,176	26,074,233	24,092,708	1,082,873	898,652	5,537,900	4,955,069	3,875,167	3,161,927	3,834,116	2,063,646	11,369	869,022	400,727	3,820
LAWRENCE TWP	40,925,755	24,749,443	23,483,255	1,210,422	55,766	6,448,997	5,641,398	4,423,011	3,580,382	4,476,312	2,643,917	2,156	789,403	348,130	4,096
MERCER COUNTY VOCATI	8,144,315	4,426,245	2,930,570	387,838	1,107,837	888,229	757,183	1,582,658	1,261,798	1,089,675	597,229	0	0	23,959	612
MERCER CO SPECIAL SER	23,716,562	12,208,644	11,949,033	227,375	32,236	6,621,143	6,470,007	2,799,059	2,268,619	2,051,069	763,040	0	0	43,421	838
PRINCETON REGIONAL	37,715,046	21,839,557	20,345,674	971,478	522,405	7,180,719	6,018,374	3,815,628	3,084,495	3,862,468	2,452,833	0	928,200	117,664	3,272
TRENTON CITY	166,937,193	78,955,423	73,252,907	2,821,834	2,880,682	45,357,644	26,953,422	15,455,339	12,083,864	22,590,562	15,972,512	2,787,898	1,697,393	589,197	12,364
W WINDSOR-PLAINSBORO	92,111,148	57,265,397	53,849,818	1,140,379	2,247,813	13,982,542	12,590,381	9,384,566	7,145,818	8,782,167	4,955,595	0	2,377,707	293,916	8,744
WASHINGTON TWP	11,980,664	7,162,909	6,620,461	488,090	54,358	1,759,426	1,310,175	1,616,535	1,237,754	1,275,666	549,617	0	149,731	24,071	1,424

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MIDDLESEX															
CARTERET BORO	30,997,281	20,877,826	19,990,025	840,918	46,883	3,593,774	3,299,280	3,136,090	2,362,603	2,940,242	1,359,203	0	448,609	109,128	3,747
CRANBURY TWP	6,385,526	4,203,109	3,789,142	336,567	77,400	586,485	489,951	719,893	573,628	766,920	374,238	1,338	99,963	194,829	576
DUNELLEN BORO	9,341,410	5,876,193	5,670,764	200,479	4,950	1,076,025	938,721	1,253,134	952,252	867,897	127,040	0	254,246	0	1,102
EAST BRUNSWICK TWP	83,210,966	49,966,053	47,454,889	1,523,605	987,559	14,583,885	12,798,179	9,433,785	7,755,642	7,597,593	3,759,304	188,780	1,327,179	93,826	8,869
EDISON TWP	118,551,524	78,896,368	76,265,082	2,513,422	117,864	14,595,125	13,666,530	10,035,449	8,200,477	13,139,530	8,727,942	0	1,742,131	872,385	12,910
HIGHLAND PARK BORO	16,449,070	8,775,896	8,328,528	306,580	140,788	3,156,661	2,729,232	2,402,969	1,592,180	1,658,659	44,373	0	446,778	26,374	1,580
JAMESBURG BORO	4,618,574	2,726,590	2,620,996	72,130	33,464	621,747	513,748	665,817	528,318	569,401	297,747	0	35,020	12,691	623
METUCHEN BORO	18,605,389	10,936,078	10,387,227	477,900	70,951	3,019,179	2,596,897	2,139,054	1,642,617	1,941,827	975,584	0	532,625	36,187	1,835
MIDDLESEX BORO	19,099,957	11,685,405	10,877,272	670,461	137,672	2,874,149	2,331,045	2,111,601	1,735,960	1,812,327	978,668	0	597,124	66,272	2,103
MIDDLESEX CO VOCATIO	31,387,955	15,941,477	14,389,006	995,914	556,557	4,004,336	3,768,850	5,177,631	4,112,992	5,459,742	2,614,198	15,600	413,695	426,098	2,127
MILLTOWN BORO	6,616,407	3,496,427	3,185,776	213,827	96,824	729,336	603,711	845,445	615,757	739,276	453,896	35,325	50,190	79,821	702
MONROE TWP	36,759,821	21,265,211	19,107,025	1,475,316	682,870	5,102,952	4,616,699	4,205,653	2,983,905	4,953,750	2,668,507	0	950,529	228,439	3,785
NEW BRUNSWICK CITY	87,295,347	57,662,254	45,504,932	2,413,212	9,744,110	13,794,167	10,544,735	9,212,363	6,509,162	6,266,684	3,484,808	0	283,750	2,603,794	6,150
NORTH BRUNSWICK TWP	45,230,766	28,747,990	27,539,373	874,234	334,383	6,053,949	5,520,623	4,478,561	3,681,143	5,003,865	3,193,889	0	759,601	278,621	5,247
OLD BRIDGE TWP	84,089,297	53,363,616	51,287,145	1,942,672	133,799	10,087,669	8,803,739	8,132,532	6,601,543	10,482,774	3,613,416	15,617	1,324,239	321,950	9,931
PERTH AMBOY CITY	97,887,213	63,955,190	56,950,071	4,620,880	2,384,239	13,834,466	11,778,264	8,461,466	7,245,426	9,531,782	5,639,174	0	1,084,804	765,551	9,232
PISCATAWAY TWP	64,676,469	38,794,215	37,623,698	922,029	248,488	9,142,324	8,114,062	7,839,143	5,665,445	7,776,803	4,466,796	0	1,093,580	553,104	6,764
SAYREVILLE BORO	41,969,832	26,748,153	25,626,273	1,025,505	96,375	5,105,388	4,352,536	4,790,332	3,376,289	4,287,138	2,438,033	0	862,189	185,174	5,592
SOUTH AMBOY CITY	10,801,733	6,629,905	6,452,811	168,962	7,135	1,512,421	1,275,355	1,452,675	1,122,328	941,608	466,644	0	261,258	0	1,177
SOUTH BRUNSWICK TWP	75,244,620	44,658,874	42,329,044	1,812,928	516,902	9,473,285	8,721,088	8,343,977	6,985,673	10,923,951	5,888,249	0	1,496,857	962,826	8,173
SOUTH PLAINFIELD BORO	33,615,607	20,456,297	19,488,603	933,833	33,861	4,117,302	3,641,987	4,248,860	3,209,956	4,071,425	385,603	0	613,239	572,809	3,781
SOUTH RIVER BORO	14,844,709	9,628,489	9,142,656	452,296	33,537	1,795,602	1,587,265	1,639,441	1,300,713	1,328,373	399,420	10,000	442,805	209,197	2,181
SPOTSWOOD BORO	15,508,942	9,119,167	8,024,340	365,568	729,259	2,109,662	1,782,407	2,056,793	1,520,546	1,648,274	1,028,394	18,823	493,507	631,833	1,743
WOODBRIIDGE TWP	112,941,557	69,811,530	67,920,666	1,849,049	41,815	14,367,303	13,135,679	15,319,991	12,465,453	10,226,826	6,277,760	824,588	1,592,749	1,006,647	13,122

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
ASBURY PARK CITY	52,818,556	29,919,552	23,619,888	1,404,381	4,895,283	9,043,718	7,041,495	6,381,112	4,030,245	5,722,072	3,278,514	566,135	590,984	111,568	2,994
ATLANTIC HIGHLANDS BO	2,947,743	1,811,050	1,666,962	139,628	4,460	380,579	284,996	470,867	349,261	272,108	161,829	0	13,138	2,880	298
AVON BORO	1,610,366	1,048,347	973,832	38,633	35,882	93,737	80,258	296,237	241,828	119,216	54,079	22,157	29,273	53,031	122
BELMAR BORO	4,863,636	2,918,007	2,702,219	132,322	83,466	496,528	457,350	814,960	603,014	489,420	222,071	10,000	62,544	58,905	562
BRADLEY BEACH BORO	3,419,119	2,185,521	2,094,437	76,893	14,191	345,860	237,842	554,022	226,551	298,279	115,238	0	35,437	0	319
BRIELLE BORO	5,188,043	3,222,042	3,054,980	142,519	24,543	645,254	483,487	646,517	562,210	565,044	298,506	26,712	69,323	159,291	631
COLTS NECK TWP	12,692,931	8,202,020	7,560,133	435,791	206,096	1,434,658	1,177,382	1,546,737	1,224,389	1,361,634	582,988	80	57,158	282,272	1,506
DEAL BORO	1,386,910	787,398	746,975	39,184	1,239	103,481	102,299	276,877	208,895	186,421	60,905	0	30,147	1,568	133
EATONTOWN BORO	13,993,863	8,951,080	8,437,489	507,293	6,298	2,019,681	1,651,791	1,425,670	1,200,176	1,409,898	0	31,119	82,085	76,955	1,319
FAIR HAVEN BORO	8,002,520	5,125,585	4,832,426	183,901	109,258	1,109,617	962,706	897,286	738,130	829,094	418,808	0	40,938	0	1,005
FARMINGDALE BORO	1,896,665	1,110,680	1,073,279	37,401	0	178,914	122,392	346,549	280,280	206,423	81,918	0	9,598	7,276	160
FREEHOLD BORO	10,323,071	6,410,570	5,931,557	379,861	99,152	1,521,890	1,269,564	1,218,848	963,602	1,013,360	485,394	66,910	81,107	5,446	1,352
FREEHOLD REGIONAL	89,577,616	46,750,253	44,086,893	2,334,090	329,270	14,039,840	13,007,081	10,090,543	7,977,267	13,233,820	6,602,541	0	4,425,743	756,714	10,130
FREEHOLD TWP	34,300,690	23,610,245	22,233,157	890,580	486,508	4,274,124	3,753,264	2,805,941	2,229,631	3,367,061	1,680,608	0	243,319	240,776	4,369
HAZLET TWP	30,083,955	19,939,705	18,945,532	809,765	184,408	2,950,873	2,590,724	3,048,913	2,404,382	3,622,295	1,692,404	0	522,169	62,877	3,409
HENRY HUDSON REGION	5,355,134	2,827,981	2,712,565	104,477	10,939	860,582	749,544	756,727	572,191	524,919	24,967	0	355,717	25,368	442
HIGHLANDS BORO	2,697,692	1,507,711	1,404,329	67,664	35,718	446,615	373,641	418,033	306,008	311,592	123,672	5,000	8,741	0	238
HOLMDEL TWP	31,506,867	21,239,752	20,084,575	912,098	243,079	3,548,085	3,073,184	2,184,724	1,585,544	3,851,378	2,113,039	0	681,915	25,373	3,530
HOWELL TWP	61,533,797	38,589,103	36,446,184	1,678,714	464,205	7,890,745	7,513,383	6,428,138	5,539,751	7,133,577	4,130,830	0	350,355	649,775	7,442
KEANSBURG BORO	26,850,875	15,421,922	14,191,653	932,028	298,241	6,075,473	4,909,597	3,320,144	2,416,555	1,664,609	913	0	365,210	83,363	2,030
KEYPORT BORO	11,497,342	6,802,045	6,572,743	208,105	21,197	1,671,553	1,570,925	1,322,079	1,065,044	1,397,642	676,350	0	304,023	0	1,170
LITTLE SILVER BORO	6,894,690	3,969,750	3,763,571	181,546	24,633	664,549	607,370	1,622,563	1,447,774	571,191	260,612	13,999	52,637	21,998	838
LONG BRANCH CITY	61,642,227	35,015,535	32,601,714	1,889,326	524,495	9,079,512	7,302,445	6,387,289	5,087,183	6,090,131	3,191,893	0	1,096,821	407,369	4,962
MANALAPAN-ENGLISHTO	44,438,461	27,047,195	25,662,384	1,278,899	105,912	5,562,796	5,015,918	4,746,849	3,551,063	6,532,500	3,319,515	0	278,057	305,156	5,583
MANASQUAN BORO	15,063,528	8,679,228	7,805,685	711,865	161,678	1,889,005	1,724,558	1,894,110	1,562,073	1,898,417	651,073	0	702,767	224,161	1,726
MARLBORO TWP	44,895,674	28,418,631	27,003,912	1,391,927	22,792	5,396,057	4,607,316	5,062,570	4,075,761	5,345,097	3,515,052	0	205,538	81,311	5,875
MATAWAN-ABERDEEN RE	37,508,284	25,432,002	24,559,398	653,536	219,068	3,985,590	3,619,762	3,051,003	2,470,327	4,284,861	2,693,215	0	742,854	188,248	3,951
MIDDLETOWN TWP	90,235,244	57,714,400	55,170,021	2,351,496	192,883	9,715,711	9,171,433	9,050,145	8,083,292	11,877,608	6,763,466	0	1,858,157	253,139	10,447
MILLSTONE TWP	11,999,519	6,924,129	6,573,364	326,998	23,767	1,789,644	1,470,396	1,795,557	1,218,805	1,157,559	541,288	0	90,584	68,735	1,667
MONMOUTH BEACH BORO	2,711,639	1,760,986	1,620,424	118,913	21,649	174,620	125,433	483,177	410,200	252,589	124,742	0	26,868	0	304
MONMOUTH CO VOCATIO	27,221,447	15,856,788	14,118,362	1,177,985	560,441	3,409,238	3,215,218	3,837,212	3,361,883	3,874,681	1,784,422	57,788	0	210,891	1,829
MONMOUTH REGIONAL	14,895,906	8,176,541	7,791,875	356,567	28,099	2,687,386	2,462,371	1,438,136	1,213,006	1,531,397	800,917	836	950,723	64,434	1,109

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
NEPTUNE CITY	2,916,090	1,803,144	1,734,119	49,153	19,872	265,227	175,789	493,460	413,243	310,027	162,024	0	44,232	0	441
NEPTUNE TWP	45,104,110	27,731,070	24,011,785	1,762,365	1,956,920	7,491,105	5,460,082	4,112,053	3,030,751	4,312,939	2,093,999	100,000	1,298,823	296,981	4,229
OCEAN TWP	40,904,477	25,314,978	24,195,802	784,715	334,461	4,525,407	3,780,600	4,543,527	3,706,083	4,863,659	2,752,808	0	1,241,151	539,007	4,418
OCEANPORT BORO	5,969,053	3,704,684	3,507,415	171,782	25,487	866,742	764,567	716,880	571,373	598,090	231,149	0	70,484	107,879	808
RED BANK BORO	8,725,560	5,338,684	5,091,763	182,541	64,380	1,006,547	815,857	1,309,350	915,780	1,015,742	508,036	0	54,276	17,456	704
RED BANK REGIONAL	15,104,259	7,159,902	6,611,768	511,429	36,705	1,926,782	1,666,636	2,416,748	1,867,175	1,486,311	305,393	0	577,533	164,919	1,156
ROOSEVELT BORO	976,305	573,544	544,341	27,966	1,237	61,979	57,535	253,312	215,060	85,862	32,717	0	1,608	14,824	100
RUMSON BORO	8,698,770	5,444,824	5,086,290	239,989	118,545	1,111,702	1,068,051	1,219,534	1,043,647	814,202	461,985	0	108,508	6,055	1,019
RUMSON-FAIR HAVEN RE	9,223,051	4,878,259	4,494,103	314,286	69,870	1,377,342	1,205,839	1,264,016	1,073,130	1,084,420	405,685	0	619,014	31,296	776
SEA GIRT BORO	2,236,404	1,331,834	1,253,297	74,746	3,791	200,728	120,036	370,862	277,720	297,115	173,450	0	35,865	29,743	186
SHORE REGIONAL	8,494,748	4,109,340	3,851,372	161,053	96,915	958,581	876,772	1,416,322	1,104,453	1,217,016	43,344	40,000	692,224	42,451	687
SHREWSBURY BORO	4,391,775	2,738,066	2,464,623	221,703	51,740	511,937	432,902	655,755	458,622	431,465	247,621	21,593	32,958	0	546
SPRING LAKE BORO	3,106,698	1,683,517	1,534,096	131,877	17,544	528,637	423,239	486,124	411,413	363,982	154,864	0	44,164	51,455	293
SPRING LAKE HEIGHTS B	3,625,454	2,202,844	2,028,651	123,159	51,034	552,553	424,060	582,438	392,741	254,643	133,747	0	32,976	6,064	390
TINTON FALLS	15,675,473	9,493,448	9,046,416	359,799	87,233	2,465,750	2,171,852	2,064,870	1,718,543	1,543,403	98,160	8,500	99,185	199,132	1,740
UNION BEACH	6,878,466	4,213,381	4,048,516	135,276	29,589	794,644	678,498	855,911	723,593	940,436	589,299	0	46,136	53,448	938
UPPER FREEHOLD REGIO	17,220,637	10,275,759	9,412,622	455,841	407,296	2,368,357	2,059,886	1,999,352	1,603,863	1,783,368	674,968	0	680,583	98,061	1,818
WALL TWP	38,077,094	24,218,578	22,719,043	840,246	659,289	4,265,361	3,871,877	3,391,593	2,661,863	4,915,110	2,383,431	0	817,735	545,437	4,219
WEST LONG BRANCH BOR	5,570,754	3,236,703	3,016,171	193,182	27,350	560,913	447,163	951,584	723,645	723,975	292,545	0	69,242	52,753	781

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MORRIS															
BOONTON TOWN	13,489,182	7,381,058	6,999,990	316,857	64,211	1,990,427	1,659,163	2,137,680	1,696,559	1,540,717	858,697	9,600	418,128	98,788	1,290
BOONTON TWP	4,824,720	3,110,793	2,928,327	141,006	41,460	519,370	444,481	641,159	450,255	458,411	218,292	0	64,254	32,279	551
BUTLER BORO	13,021,903	7,074,794	6,730,713	315,823	28,258	2,279,400	1,948,239	1,607,562	1,328,404	1,614,178	1,055,173	75,000	370,614	192,021	1,177
CHESTER TWP	12,616,227	7,727,567	7,199,688	394,046	133,833	1,676,615	1,534,387	1,397,673	1,125,261	1,513,251	774,507	0	101,213	3,179	1,239
DENVILLE TWP	14,215,462	8,718,987	8,281,591	244,215	193,181	2,447,549	1,840,689	1,614,008	1,295,850	1,237,878	710,076	0	87,619	25,043	1,825
DOVER TOWN	25,214,764	15,250,103	14,123,375	1,097,046	29,682	3,324,868	2,986,902	2,622,789	2,231,142	3,077,567	1,758,733	47,147	576,214	855,406	2,875
EAST HANOVER TWP	11,821,154	7,785,052	7,403,768	300,840	80,444	1,360,805	1,078,637	1,358,576	1,114,615	1,217,806	753,594	0	70,724	88,620	1,097
FLORHAM PARK BORO	9,623,316	5,369,572	4,942,162	370,935	56,475	1,439,688	1,075,661	1,701,634	1,127,067	953,368	492,275	0	118,173	57,585	928
HANOVER PARK REGIONA	17,992,622	9,367,020	8,801,389	372,944	192,687	2,482,895	2,284,375	1,886,045	1,560,538	2,811,146	1,181,672	8,352	1,328,967	228,141	1,352
HANOVER TWP	14,491,114	8,459,425	8,050,461	291,578	117,386	1,952,330	1,763,757	1,834,478	1,523,440	2,055,041	1,108,331	0	119,482	175,832	1,384
HARDING TOWNSHIP	4,375,147	2,238,745	2,078,153	116,091	44,501	600,141	395,667	737,701	511,132	712,661	299,989	4,748	77,337	55,735	329
JEFFERSON TWP	31,268,442	18,871,877	17,712,589	858,224	301,064	4,705,147	4,185,401	3,451,963	2,649,130	3,450,672	1,816,462	48,810	603,392	54,981	3,532
KINNELON BORO	18,498,952	11,297,431	10,919,162	366,535	11,734	2,212,458	1,966,118	2,345,184	1,783,791	2,000,778	914,465	0	643,102	0	2,070
LINCOLN PARK BORO	9,215,760	5,367,300	5,100,028	223,516	43,756	1,481,595	1,171,314	1,415,130	911,010	798,731	466,321	0	59,647	2,100	971
LONG HILL TWP	9,967,278	5,736,633	5,370,123	246,685	119,825	1,614,254	1,443,078	1,273,260	946,494	1,281,530	808,752	0	61,600	12,972	1,080
MADISON BORO	23,491,960	14,038,280	13,111,320	871,183	55,777	3,048,128	2,483,182	2,944,003	2,196,028	2,649,132	1,366,229	0	806,882	169,489	2,161
MENDHAM BORO	6,198,180	3,835,377	3,541,475	267,902	26,000	856,722	762,432	853,103	672,885	571,207	218,944	0	81,772	8,608	646
MENDHAM TWP	8,976,618	5,404,164	5,083,323	260,817	60,024	1,169,423	989,405	1,296,476	997,760	902,356	497,671	0	104,663	51,450	885
MINE HILL TWP	3,369,009	2,137,748	1,996,768	118,538	22,442	390,113	221,517	431,803	220,689	368,732	129,352	0	40,430	0	397
MONTVILLE TWP	36,955,057	22,494,111	21,089,366	1,138,997	265,748	5,601,356	4,747,843	4,155,396	3,308,829	3,758,947	2,180,500	0	945,247	104,953	3,798
MORRIS COUNTY VOCATI	6,985,451	4,106,464	2,660,325	304,586	1,141,553	987,952	853,580	1,187,154	967,995	790,404	408,602	0	7,034	80,435	462
MORRIS HILLS REGIONAL	31,717,098	17,357,048	16,235,588	854,407	267,053	5,215,178	4,772,337	3,155,457	2,445,989	3,625,063	2,136,669	20,000	2,052,514	293,427	2,431
MORRIS PLAINS BORO	6,846,406	3,895,712	3,689,394	206,055	263	950,711	721,774	818,694	609,308	1,065,566	519,817	0	106,146	59,181	563
MORRIS SCHOOL DISTRIC	58,035,579	33,749,025	32,092,471	1,348,395	308,159	9,529,284	8,442,077	5,947,621	4,537,333	6,790,964	3,696,659	209,566	1,360,602	103,705	4,609
MOUNT ARLINGTON BORO	4,455,842	2,645,232	2,495,142	82,434	67,656	649,956	473,671	602,956	479,366	503,868	231,383	0	53,829	14,587	447
MOUNT OLIVE TWP	44,410,738	25,221,196	24,322,435	723,011	175,750	6,530,564	5,574,896	4,503,219	3,439,501	6,848,361	3,580,164	0	830,826	656,771	4,636
MOUNTAIN LAKES BORO	22,334,409	13,526,525	12,798,496	657,579	70,450	3,365,643	2,797,086	2,339,766	1,601,967	2,425,496	1,178,786	10,406	607,765	232,957	1,674
NETCONG BORO	2,957,762	1,830,441	1,696,578	128,848	5,015	396,919	335,425	449,453	280,060	268,518	105,389	0	12,237	0	284
PARSIPPANY-TROY HILLS	72,548,859	44,005,970	42,909,168	994,139	102,663	11,851,196	10,392,682	7,089,088	6,046,671	7,396,451	4,470,575	30,252	1,923,897	154,097	6,759
PEQUANNOCK TWP	21,966,248	13,643,231	13,135,154	401,408	106,669	2,968,914	2,412,891	2,524,636	2,035,473	2,282,349	1,207,414	0	519,009	63,169	2,384
RANDOLPH TWP	48,279,479	28,850,510	27,398,623	1,400,817	51,070	6,963,977	6,547,252	5,031,644	3,650,051	5,583,373	3,387,614	0	1,388,849	700,397	5,518
RIVERDALE BORO	2,722,706	1,361,413	1,290,206	55,748	15,459	444,461	247,181	560,623	440,159	298,085	148,601	2,774	50,487	5,299	272

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>MORRIS</u>															
ROCKAWAY BORO	4,848,342	2,877,238	2,745,306	81,891	50,041	660,598	526,861	759,354	616,890	507,409	332,794	0	40,552	26,403	595
ROCKAWAY TWP	30,610,786	17,683,683	16,719,128	881,803	82,752	4,696,033	4,228,638	4,152,354	3,286,939	3,216,838	1,835,015	40,000	148,203	97,482	2,890
ROXBURY TWP	42,802,987	25,674,729	24,357,729	978,952	338,048	6,077,370	5,283,608	4,282,648	3,715,674	5,451,942	3,214,040	29,165	872,757	162,196	4,523
SCH DIST OF THE CHATH	31,034,756	18,366,620	17,550,857	726,142	89,621	5,150,033	4,718,459	3,070,374	2,607,987	3,727,851	2,077,665	0	715,760	82,088	3,028
WASHINGTON TWP	25,571,617	16,647,886	15,903,268	587,817	156,801	3,769,244	3,145,651	2,701,261	2,300,374	2,213,482	1,136,058	25,000	214,744	58,866	2,851
WEST MORRIS REGIONAL	27,666,110	15,801,265	15,231,928	520,916	48,421	4,376,765	3,584,795	3,254,416	2,505,394	2,446,504	1,232,809	0	1,749,843	748,048	2,286
WHARTON BORO	7,218,510	4,608,018	4,196,198	145,262	266,558	934,821	772,052	893,528	712,846	713,857	258,865	0	68,286	3,979	847

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
OCEAN															
BARNEGAT TWP	19,885,946	12,133,925	11,208,735	654,437	270,753	2,250,821	1,899,624	2,507,625	2,040,352	2,312,540	1,014,205	0	441,024	150,277	2,257
BAY HEAD BORO	1,407,814	902,753	766,847	83,648	52,258	107,614	62,079	233,073	194,103	143,244	58,159	0	21,130	0	99
BEACH HAVEN BORO	1,029,544	555,977	514,501	41,476	0	74,969	66,540	219,409	178,030	172,963	49,666	0	2,913	6,223	86
BERKELEY TWP	14,883,767	9,878,587	9,248,927	444,548	185,112	2,052,992	1,870,871	1,457,059	1,189,719	1,333,883	743,567	0	35,296	135,010	1,923
BRICK TWP	82,062,514	57,144,187	53,352,020	1,753,489	2,038,678	8,468,091	7,111,319	6,703,822	5,210,514	7,179,876	4,238,217	0	1,657,096	344,835	11,364
CENTRAL REGIONAL	19,462,843	10,689,227	10,325,147	330,511	33,569	2,693,445	2,391,125	2,692,435	1,662,788	2,354,793	1,097,105	0	910,630	146,768	2,229
EAGLESWOOD TWP	1,413,041	864,828	804,311	60,517	0	109,991	58,202	260,769	230,866	156,005	71,459	10,265	1,771	1,346	151
ISLAND HEIGHTS BORO	1,482,983	771,657	704,709	58,673	8,275	122,111	45,562	389,452	347,505	191,617	68,340	5,658	2,488	0	113
JACKSON TWP	70,870,697	49,593,707	47,628,906	1,746,953	217,848	7,121,817	6,420,308	6,056,480	4,584,562	6,870,050	3,758,938	0	1,226,458	925,949	9,051
LACEY TWP	39,317,119	27,403,047	25,988,946	996,828	417,273	4,549,551	3,636,089	2,687,136	2,128,920	3,710,235	2,062,067	0	966,665	331,910	5,038
LAKEHURST BORO	4,617,659	3,182,287	2,957,368	167,802	57,117	364,163	277,354	604,525	511,854	437,698	227,951	0	14,152	16,087	458
LAKEWOOD TWP	54,626,406	30,864,218	26,960,128	1,671,996	2,232,094	8,286,574	6,380,201	6,753,505	4,835,298	5,459,848	26,532	0	808,154	244,994	5,305
LAVALLETTE BORO	1,765,385	1,106,492	1,053,780	45,253	7,459	168,006	99,767	277,291	208,625	159,289	83,274	11,000	42,362	32,577	163
LITTLE EGG HARBOR TWP	14,660,951	9,253,110	8,677,942	556,785	18,383	2,322,817	1,684,638	1,677,536	1,318,974	1,350,378	768,270	0	41,262	29,307	1,730
LONG BEACH ISLAND	4,690,401	2,794,767	2,663,232	110,742	20,793	615,846	525,220	543,332	388,891	648,400	220,407	84,216	0	14,573	325
MANCHESTER TWP	28,297,864	15,826,500	15,097,499	577,865	151,136	3,638,149	2,985,369	3,884,702	2,794,023	3,761,818	1,410,474	1,331	865,746	417,767	3,205
OCEAN COUNTY VOCATIO	13,625,052	7,535,126	6,654,171	804,908	76,047	1,276,646	1,145,486	3,414,025	2,468,758	1,612,107	603,911	0	78,008	301,340	1,134
OCEAN GATE BORO	1,639,378	947,176	884,473	38,646	24,057	206,483	172,116	279,400	213,864	195,915	0	9,096	0	18,013	199
OCEAN TWP	5,931,772	3,459,662	3,281,697	162,732	15,233	850,075	793,005	860,040	707,000	654,868	264,331	95,000	7,360	38,577	614
PINELANDS REGIONAL	19,199,576	10,270,449	9,815,606	397,840	57,003	3,326,487	3,019,672	2,266,825	1,893,359	2,354,860	1,366,344	0	763,935	31,075	1,851
PLUMSTED TWP	12,740,006	7,952,446	7,276,603	600,209	75,634	1,462,193	1,257,081	1,306,746	1,083,699	1,406,148	144,437	0	590,538	184,018	1,672
POINT PLEASANT BEACH	9,081,394	5,165,902	4,660,022	375,582	130,298	1,146,368	1,038,773	1,218,060	996,699	1,107,726	554,047	0	443,339	34,039	923
POINT PLEASANT BORO	24,063,543	14,333,752	13,480,517	771,905	81,330	3,372,135	3,007,567	2,735,627	2,346,061	2,590,050	151,433	0	936,293	410,702	3,186
SEASIDE HEIGHTS BORO	2,508,617	1,464,871	1,363,808	43,739	57,324	365,458	345,467	329,060	206,075	335,250	174,379	13,978	0	44,041	287
SEASIDE PARK BORO	1,399,069	842,942	810,450	27,156	5,336	119,350	64,185	309,327	272,524	118,144	52,101	9,027	279	0	120
SOUTHERN REGIONAL	37,216,769	21,891,863	20,870,269	839,867	181,727	4,080,411	3,777,027	4,978,475	4,228,409	4,923,836	2,163,718	0	1,325,313	990,267	3,718
STAFFORD TWP	19,860,818	12,042,384	11,282,695	536,959	222,730	3,106,850	2,786,955	2,117,117	1,569,929	2,329,112	876,961	0	0	554,217	2,410
TOMS RIVER REGIONAL	140,650,172	84,709,859	79,125,461	3,610,851	1,973,547	19,124,362	17,657,636	13,368,000	11,335,267	17,703,017	10,458,195	50,000	3,980,873	2,174,649	18,083
TUCKERTON BORO	2,564,569	1,642,680	1,569,001	62,251	11,428	295,561	235,665	254,124	168,124	350,960	163,167	15,000	3,392	23,868	336

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
PASSAIC															
BLOOMINGDALE BORO	6,959,227	3,895,601	3,666,094	164,516	64,991	1,053,892	867,155	1,141,525	838,360	812,444	91,851	0	42,815	50,897	672
CLIFTON CITY	82,470,543	52,156,849	49,563,451	2,110,248	483,150	12,301,476	10,655,388	8,902,671	7,004,207	7,672,142	4,796,650	0	1,146,059	18,816	10,311
HALEDON BORO	7,390,675	4,711,660	4,432,825	213,441	65,394	918,076	839,487	1,046,851	715,739	597,202	234,732	0	76,690	70,534	951
HAWTHORNE BORO	21,800,108	13,314,169	12,874,660	390,652	48,857	3,321,486	2,649,001	2,298,465	1,793,078	2,373,083	1,495,650	10,000	424,632	117,183	2,285
LAKELAND REGIONAL	13,401,234	7,595,126	6,717,106	784,547	93,473	2,338,769	2,103,317	1,242,009	1,020,289	1,431,163	705,057	0	681,288	26,532	1,078
LITTLE FALLS TWP	7,530,534	4,387,983	4,028,123	291,534	68,326	1,373,658	1,207,965	1,050,668	802,663	674,595	396,924	1,104	37,281	74,147	865
NORTH HALEDON BORO	4,826,830	3,390,144	3,130,922	177,761	81,461	473,180	389,037	559,047	456,272	374,582	203,348	0	24,328	2,214	570
PASSAIC CITY	136,675,551	88,451,959	78,790,852	3,778,507	5,882,600	25,379,020	18,473,505	11,676,133	9,764,384	10,831,447	7,116,664	0	248,274	550,313	11,214
PASSAIC CO MANCHESTE	7,768,390	4,177,204	3,952,944	184,814	39,446	1,173,057	993,694	1,361,987	981,431	719,295	263,013	0	335,517	21,595	734
PASSAIC COUNTY VOCATI	32,073,185	16,240,587	15,708,972	410,802	120,813	6,155,071	5,895,033	2,810,273	2,232,808	5,218,751	3,156,550	132,383	1,099,177	0	2,011
PASSAIC VALLEY REGION	11,803,980	6,343,469	6,082,009	235,409	26,051	1,172,193	1,044,400	1,818,030	1,332,749	1,738,928	1,048,188	0	731,361	238,551	1,078
PATERSON CITY	324,929,869	180,841,117	167,753,437	9,972,110	3,115,570	77,277,851	44,141,087	29,865,061	23,789,356	34,709,430	8,244,928	0	1,274,878	1,561,566	25,775
POMPTON LAKES BORO	17,868,313	10,424,515	9,964,574	357,015	102,926	2,155,811	1,911,886	2,572,561	2,234,067	2,155,743	1,072,616	22,270	537,413	24,175	1,881
PROSPECT PARK BORO	5,973,507	3,828,682	3,599,793	226,615	2,274	739,757	558,143	777,519	691,113	619,091	274,275	0	8,457	3,500	748
RINGWOOD BORO	13,099,311	8,011,557	7,717,500	278,731	15,326	1,457,810	1,275,388	1,787,321	1,393,766	1,612,784	917,966	1,081	35,261	61,295	1,468
TOTOWA BORO	7,572,669	4,917,590	4,645,011	143,305	106,541	705,996	655,608	1,227,088	991,752	719,552	459,924	0	2,443	9,145	947
WANAQUE BORO	9,413,700	5,747,820	5,541,526	206,294	0	1,300,532	1,062,715	1,301,074	960,654	1,005,138	612,716	0	29,766	33,478	1,029
WAYNE TWP	82,372,761	51,305,036	49,301,586	1,717,409	286,041	9,767,294	8,867,535	8,548,271	7,239,939	9,945,866	5,920,815	9,211	2,000,455	183,821	8,631
WEST MILFORD TWP	43,662,300	27,065,122	25,939,337	1,028,078	97,707	6,594,688	5,969,339	4,245,296	3,660,336	4,650,040	2,722,481	0	796,176	576,985	4,694
WEST PATERSON BORO	8,490,395	5,118,762	4,772,316	283,736	62,710	1,308,816	1,107,553	1,120,964	986,075	897,246	509,194	43,893	714	61,007	950

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SALEM															
ALLOWAY TWP	3,196,499	1,995,872	1,868,006	114,460	13,406	444,865	333,146	466,109	379,862	267,864	117,097	0	21,790	2,228	474
ELMER BORO	1,022,815	584,994	579,321	142	5,531	106,739	29,188	213,650	134,688	96,685	4,724	20,000	747	0	129
ELSINBORO TWP	1,034,429	569,143	532,102	33,708	3,333	146,443	29,474	223,540	134,611	89,679	1,348	4,496	1,128	0	128
LOWER ALLOWAYS CREE	2,781,014	1,905,180	1,822,494	65,476	17,210	170,316	69,501	280,389	173,934	309,128	151,642	90,000	0	0	225
MANNINGTON TWP	1,852,733	1,189,181	1,120,847	55,171	13,163	133,257	90,691	300,124	207,329	198,548	80,876	20,000	11,623	0	186
OLDMANS TWP	2,292,573	1,405,289	1,352,113	47,531	5,645	204,247	181,924	383,288	295,920	271,476	107,657	14,000	5,399	8,403	196
PENNS GRV-CARNEY'S PT	20,364,113	12,635,555	12,138,565	435,927	61,063	2,331,682	2,113,991	2,252,604	1,775,600	2,767,976	1,645,455	0	359,962	5,314	2,240
PENNSVILLE	18,842,988	11,011,265	10,306,330	577,405	127,530	2,563,723	2,013,646	2,274,849	1,944,403	2,564,867	1,549,401	0	410,344	80,428	2,110
PITTSGROVE TWP	15,005,731	9,696,588	9,208,379	358,406	129,803	1,790,639	1,631,579	1,665,599	1,357,286	1,528,754	816,381	60,000	261,479	17,573	1,872
QUINTON TWP	2,854,645	1,863,474	1,783,035	62,117	18,322	291,675	190,136	382,702	239,068	285,211	138,084	20,000	8,129	8,956	333
SALEM CITY	12,952,729	7,502,997	6,942,604	462,862	97,531	1,866,564	1,655,390	1,759,125	1,449,366	1,476,734	708,905	0	345,319	63,261	1,425
SALEM CO SPECIAL SERV	2,284,894	1,091,578	1,026,235	25,593	39,750	335,887	308,117	580,006	369,711	269,927	10,269	7,496	0	0	101
SALEM COUNTY VOCATIO	4,728,820	2,066,897	1,233,997	148,213	684,687	352,386	304,535	1,453,143	976,274	834,185	240,221	0	6,682	79,547	585
UPPER PITTSGROVE TWP	3,351,520	1,977,136	1,816,398	131,878	28,860	463,728	385,519	506,699	407,255	335,657	109,291	0	27,547	28,779	423
WOODSTOWN-PILESGRO	13,975,927	8,441,071	8,005,699	402,879	32,493	2,047,736	1,770,892	1,665,064	1,260,600	1,455,135	821,545	0	362,533	18,274	1,697

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SOMERSET															
BEDMINSTER TWP	6,736,880	4,133,144	3,885,919	118,149	129,076	865,913	787,559	847,908	661,985	787,612	344,455	0	93,771	93,308	567
BERNARDS TWP	44,656,468	26,849,518	25,026,564	1,734,146	88,808	7,135,644	6,094,106	4,034,428	2,908,620	5,655,076	229,160	0	976,961	132,029	4,740
BOUND BROOK BORO	13,620,860	7,923,199	7,407,282	417,953	97,964	1,565,038	1,370,429	2,138,458	1,676,745	1,535,452	772,448	0	394,800	132,464	1,602
BRANCHBURG TWP	20,058,438	11,694,248	11,228,446	442,116	23,686	3,568,747	3,131,315	2,213,167	1,766,427	2,212,557	995,289	0	155,852	181,853	1,881
BRIDGEWATER-RARITAN	75,599,925	46,045,804	43,915,849	1,576,487	553,468	11,041,933	9,911,852	7,456,874	5,963,624	9,609,840	5,192,438	0	1,302,568	172,222	8,361
FRANKLIN TWP	60,009,675	35,376,003	33,812,801	1,441,861	121,341	8,899,636	7,957,658	7,111,585	5,385,278	7,317,989	4,971,715	0	1,092,387	298,992	6,277
GREEN BROOK TWP	7,695,528	4,414,598	4,132,595	281,166	837	786,992	591,354	1,140,975	751,210	1,197,997	461,925	7,600	59,465	29,421	836
HILLSBOROUGH TWP	63,583,176	39,747,466	38,684,028	1,046,063	17,375	9,673,439	8,502,432	5,664,793	4,361,471	7,142,986	3,594,699	0	1,265,299	633,516	7,475
MANVILLE BORO	11,855,107	6,510,408	6,107,850	249,613	152,945	1,517,691	1,305,028	1,844,827	1,365,997	1,627,432	1,039,236	0	354,181	24,139	1,307
MONTGOMERY TWP	35,228,318	20,294,902	19,090,190	917,104	287,608	5,178,901	4,319,641	4,251,191	3,563,356	4,186,083	1,818,961	0	1,014,075	65,824	4,351
NORTH PLAINFIELD BORO	31,119,040	18,466,122	17,316,284	555,383	594,455	4,650,876	4,065,532	2,885,246	2,343,949	4,378,359	3,248,794	7,000	602,241	147,302	3,302
SOMERSET CO VOCATION	11,173,997	6,002,084	5,546,942	417,013	38,129	1,834,044	1,555,224	1,796,191	1,373,267	1,319,899	509,704	118,900	67,850	5,000	940
SOMERSET HILLS REGION	19,610,362	11,383,133	10,749,562	388,596	244,975	2,642,513	2,341,840	2,481,528	2,012,294	2,375,318	1,299,624	18,025	704,085	197,900	1,769
SOMERVILLE BORO	22,230,632	13,471,005	12,592,041	777,987	100,977	3,139,315	2,869,741	2,526,995	1,835,394	2,332,739	1,250,715	0	722,340	36,174	2,110
SOUTH BOUND BROOK	4,460,185	2,761,548	2,649,038	90,804	21,706	582,669	526,941	579,559	489,939	507,407	21,768	0	28,587	33,295	517
WARREN TWP	22,089,805	13,806,096	13,023,758	753,049	29,289	3,348,187	3,019,823	2,495,591	1,963,725	2,286,631	1,167,035	0	103,980	541,777	2,160
WATCHUNG BORO	5,380,423	3,204,779	2,995,213	135,848	73,718	653,020	535,045	886,496	722,312	560,037	360,605	0	64,465	48,087	606
WATCHUNG HILLS REGIO	17,720,604	10,058,232	9,327,331	546,033	184,868	2,565,236	2,394,612	1,945,141	1,473,381	2,193,466	853,145	346	918,492	529,126	1,555

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SUSSEX															
ANDOVER REG	6,263,929	3,741,638	3,503,471	234,878	3,289	870,246	796,384	890,323	696,623	705,056	384,022	0	54,960	64,530	754
BYRAM TWP	7,822,590	4,901,886	4,685,138	176,132	40,571	1,177,545	915,908	906,507	767,688	749,870	374,087	0	54,055	11,884	1,147
FRANKFORD TWP	7,226,226	4,666,501	4,512,844	146,471	7,186	869,093	658,127	843,281	631,427	671,375	401,280	0	72,172	68,778	745
FRANKLIN BORO	6,314,351	3,955,660	3,772,061	162,653	20,946	695,806	589,884	813,111	614,786	754,544	377,169	32,500	62,730	5,406	574
FREDON TWP	2,466,805	1,349,024	1,246,443	77,409	25,172	389,805	280,360	504,272	416,220	222,025	129,078	422	1,257	4,284	274
GREEN TWP	4,415,827	2,820,916	2,712,185	101,251	7,480	564,852	455,692	564,974	444,379	428,005	151,758	0	37,081	13,465	483
HAMBURG BORO	3,339,237	2,065,774	1,937,862	112,465	15,447	362,915	310,935	520,916	415,139	343,343	165,852	7,000	39,289	0	360
HAMPTON TWP	4,390,374	2,730,454	2,576,980	145,674	7,800	654,205	528,915	560,900	434,630	422,568	175,736	0	22,246	15,905	463
HARDYSTON TWP	5,753,537	3,730,838	3,579,702	150,151	985	712,513	610,364	690,362	545,372	539,353	256,859	0	80,469	17,443	781
HIGH POINT REGIONAL	14,871,220	8,779,000	8,428,856	328,746	21,398	2,160,131	2,044,343	1,453,753	1,138,022	1,653,092	907,620	58,702	715,867	77,450	1,309
HOPATCONG	24,885,360	15,119,229	14,398,363	565,244	155,622	4,414,402	4,097,871	2,569,928	2,167,194	2,303,118	1,368,829	7,500	448,831	107,245	2,698
KITTATINNY REGIONAL	12,997,833	7,877,665	7,409,174	392,719	75,772	1,697,179	1,555,515	1,404,418	1,146,667	1,262,025	635,436	5,775	673,702	36,263	1,291
LAFAYETTE TWP	2,957,383	1,720,171	1,640,375	72,279	7,517	458,920	406,149	483,647	402,897	271,495	117,481	0	22,830	3,749	377
LENAPE VALLEY REGIONA	9,096,305	4,711,042	4,490,147	156,553	64,342	1,518,006	1,334,282	1,095,155	887,143	1,097,506	396,269	0	546,241	67,673	837
MONTAGUE TWP	3,582,550	2,098,747	1,937,113	100,579	61,055	464,443	317,221	659,360	465,952	320,634	172,197	33,190	3,264	49,085	324
NEWTON TOWN	16,532,250	9,601,156	9,053,481	443,589	104,086	2,529,197	2,146,320	2,121,094	1,802,935	1,580,315	918,924	23,000	660,432	209,417	1,691
OGDENSBURG BORO	3,500,522	2,312,221	2,218,837	78,929	14,455	411,181	380,401	362,649	264,038	380,634	207,332	9,650	24,188	6,947	401
SANDYSTON-WALPACK T	1,837,964	1,220,827	1,166,261	52,005	2,561	210,138	119,957	234,569	197,641	159,050	66,957	6,529	5,079	100,108	177
SPARTA TWP	33,361,982	19,976,636	19,302,020	613,054	61,562	5,470,095	4,861,222	3,053,848	2,491,297	3,806,762	2,036,050	0	928,444	93,986	3,976
STANHOPE BORO	3,559,823	2,300,214	2,189,927	101,132	9,155	426,927	306,457	495,696	431,171	298,557	181,553	12,241	26,187	0	420
STILLWATER TWP	4,191,134	2,777,980	2,699,313	72,667	6,000	517,454	440,516	564,150	470,823	311,846	154,100	7,780	11,924	13,911	434
SUSSEX COUNTY VOCATI	10,729,736	6,018,691	5,723,249	288,258	7,184	1,191,914	1,101,679	1,480,960	1,122,758	1,427,558	712,678	0	548,820	71,789	595
SUSSEX-WANTAGE REGIO	15,658,671	10,205,430	9,849,215	349,077	7,138	2,360,478	2,045,130	1,642,834	1,284,186	1,300,054	679,151	0	75,557	163,273	1,748
VERNON TWP	45,133,971	28,206,577	27,936,266	235,668	34,643	5,990,893	5,072,739	5,413,710	3,940,685	4,222,490	2,173,097	0	900,800	42,563	5,231
WALLKILL VALLEY REGIO	8,882,838	5,195,289	4,967,642	184,670	42,977	1,215,193	1,072,882	886,692	722,577	992,050	532,490	0	593,614	0	810

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
UNION															
BERKELEY HEIGHTS TWP	28,373,448	18,076,349	17,245,682	618,653	212,014	3,073,170	2,859,859	2,777,402	2,348,964	3,152,041	2,107,395	48,500	1,010,423	267,694	2,753
CLARK TWP	22,140,245	12,703,514	12,053,894	407,115	134,117	3,346,099	3,108,753	2,465,202	1,769,280	2,933,244	772,624	0	692,186	99,986	2,353
CRANFORD TWP	34,963,661	21,198,486	19,959,306	928,446	310,734	4,429,378	3,827,628	4,412,849	3,749,662	3,896,236	2,528,937	0	968,970	71,107	3,412
ELIZABETH CITY	236,998,388	126,980,763	118,321,071	5,485,174	3,174,518	45,995,679	39,735,210	24,334,030	17,371,237	34,831,603	21,106,065	916,275	1,401,273	1,732,765	20,824
GARWOOD BORO	3,717,375	2,009,788	1,865,888	129,653	14,247	420,034	384,648	692,269	485,543	554,097	350,482	0	41,186	4,829	384
HILLSIDE TWP	27,666,180	16,049,012	15,211,031	778,208	59,773	3,904,421	3,467,913	3,880,475	2,918,272	3,253,413	2,227,526	2,602	445,400	6,004	3,347
KENILWORTH BORO	11,784,869	5,696,023	5,149,412	213,434	333,177	1,525,658	1,335,261	2,916,872	2,585,664	1,251,185	728,084	0	395,131	97,627	1,169
LINDEN CITY	52,416,513	30,852,081	29,159,704	1,295,984	396,393	8,117,730	6,898,596	5,856,313	4,226,193	6,792,960	3,800,470	0	751,739	210,532	6,088
MOUNTAINSIDE BORO	6,516,246	4,235,353	4,046,617	129,468	59,268	872,664	793,753	692,500	526,985	629,636	338,886	52,045	34,048	37,056	669
NEW PROVIDENCE BORO	19,536,147	11,976,344	11,627,347	318,623	30,374	2,572,467	2,206,439	2,226,439	1,877,315	2,056,759	1,306,749	0	672,175	31,965	2,117
PLAINFIELD CITY	97,108,188	55,851,614	44,707,361	2,220,220	8,722,516	15,095,247	12,639,022	14,068,276	9,960,587	11,078,762	6,613,466	0	773,658	929,634	7,689
RAHWAY CITY	38,760,652	21,751,580	20,651,374	919,632	180,574	6,027,320	4,955,178	3,973,995	3,027,374	3,301,515	1,666,618	0	746,229	43,103	3,889
ROSELLE BORO	23,543,023	14,384,189	13,164,419	531,791	687,979	3,575,170	2,901,954	2,965,016	2,414,694	2,051,676	926,402	0	429,142	190,759	2,739
ROSELLE PARK BORO	18,026,635	10,222,429	9,852,538	326,799	43,092	3,137,019	2,931,618	2,056,554	1,606,667	1,982,578	1,249,179	0	565,362	245,811	1,985
SCOTCH PLAINS-FANWOO	46,225,027	26,657,165	25,709,918	702,764	244,483	7,329,911	6,389,315	5,421,884	4,566,038	5,524,320	3,302,222	4,902	1,075,654	172,206	4,816
SPRINGFIELD TWP	20,985,754	12,644,534	12,015,261	325,304	303,969	2,963,163	2,542,103	2,578,844	1,763,534	2,190,785	743,347	0	529,731	260,642	2,005
SUMMIT CITY	35,466,271	21,839,069	20,933,607	820,486	84,976	4,436,011	3,800,101	4,112,020	3,571,157	3,995,913	2,412,087	0	1,075,823	34,310	3,349
UNION COUNTY VOCATIO	10,032,431	4,992,560	4,311,608	670,524	10,428	671,539	601,320	1,930,207	1,450,984	1,978,641	571,827	197,879	63,970	373,873	986
UNION TWP	66,458,875	40,177,735	37,816,447	1,773,496	587,792	10,706,335	9,747,147	6,311,152	4,644,062	7,995,144	5,172,273	0	1,042,582	344,352	8,039
WESTFIELD TOWN	53,742,028	32,616,642	31,048,254	1,064,993	503,395	8,824,789	7,470,400	5,563,696	4,339,606	5,612,439	3,904,854	14,302	1,110,161	80,093	5,661
WINFIELD TWP	1,705,248	975,546	920,751	51,126	3,669	179,163	90,260	355,014	280,906	142,514	74,573	1,906	25,885	3,399	134

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
WARREN															
ALLAMUCHY TWP	3,334,014	2,049,754	1,940,457	75,615	33,682	403,745	313,143	438,002	339,560	399,024	219,692	0	28,906	13,335	358
ALPHA BORO	2,740,659	1,775,628	1,718,352	39,107	18,169	428,087	332,234	335,053	273,695	197,958	117,626	2,350	1,582	2,010	271
BELVIDERE TOWN	8,247,185	4,694,832	4,542,221	140,194	12,417	1,185,517	1,058,532	1,061,260	852,275	835,598	362,114	0	469,978	26,893	974
BLAIRSTOWN TWP	5,816,596	3,848,763	3,742,234	104,486	2,043	939,404	706,675	576,062	499,221	427,452	192,787	20,570	2,299	4,874	753
FRANKLIN TWP	2,821,525	1,764,610	1,655,146	80,677	28,787	408,619	316,364	345,862	292,725	274,762	123,869	11,000	7,025	0	366
FRELINGHUYSEN TWP	1,895,221	1,157,242	1,101,577	26,319	29,346	217,998	102,750	333,101	279,708	177,775	83,954	8,000	1,104	0	210
GREAT MEADOWS REGIO	8,334,357	5,284,893	5,085,273	147,870	51,750	1,126,381	988,866	1,025,958	849,284	852,096	454,221	37,290	0	0	1,060
GREENWICH TWP	5,545,851	3,578,373	3,276,895	246,138	55,340	772,782	512,097	639,942	525,424	554,753	199,849	0	0	5,789	882
HACKETTSTOWN	18,819,119	10,810,830	10,284,774	409,354	116,702	3,465,723	3,242,252	2,090,775	1,707,276	1,783,529	691,353	0	660,367	154,255	1,865
HARMONY TWP	3,142,154	1,769,519	1,655,562	80,814	33,143	592,324	406,106	396,797	318,247	359,398	181,594	0	24,115	11,536	318
HOPE TWP	2,127,056	1,162,138	1,099,627	33,000	29,511	260,398	193,021	457,347	378,991	225,021	127,568	3,000	19,152	34,001	188
KNOWLTON TWP	3,038,319	1,862,824	1,765,135	56,500	41,189	445,761	331,405	436,349	307,219	272,939	135,832	0	17,509	8,068	367
LOPATCONG TWP	5,599,402	3,883,428	3,735,040	132,848	15,540	534,564	450,910	717,549	560,525	463,862	213,718	0	0	23,116	832
MANSFIELD TWP	5,513,134	3,771,669	3,629,844	109,956	31,869	700,783	617,059	569,879	489,137	467,400	274,990	0	0	48,148	744
NORTH WARREN REGION	9,697,729	5,710,110	5,405,712	243,339	61,059	1,334,344	997,163	1,052,452	815,954	886,777	449,707	0	571,644	3,789	973
OXFORD TWP	2,884,728	1,739,259	1,649,215	66,887	23,157	283,239	248,501	464,693	379,387	369,966	116,451	21,069	3,331	15,624	347
PHILLIPSBURG TOWN	43,472,338	24,965,517	21,756,934	904,659	2,303,924	7,809,445	7,093,118	4,914,990	3,655,481	4,736,646	3,008,470	6,921	942,789	106,694	3,499
POHATCONG TWP	3,361,220	2,060,504	1,958,981	81,226	20,297	432,584	373,901	483,364	402,348	379,219	148,139	0	5,548	50,472	389
WARREN CO SPECIAL SE	2,314,231	1,203,573	1,094,446	35,862	73,265	571,651	457,519	382,901	273,503	131,533	0	0	0	0	97
WARREN COUNTY VOCATI	4,886,316	2,600,627	2,427,156	139,350	34,121	605,413	503,307	941,866	721,718	709,852	262,095	22,268	85,697	52,788	364
WARREN HILLS REGIONAL	19,774,089	11,522,077	10,389,483	571,850	560,744	2,894,650	2,603,502	2,217,764	1,697,570	2,087,571	1,266,623	0	1,038,697	119,613	2,066
WASHINGTON BORO	5,088,176	3,330,641	3,230,037	100,604	0	745,492	507,152	549,494	425,756	437,916	245,736	24,477	156	0	595
WASHINGTON TWP	5,700,018	3,305,913	3,135,835	129,682	40,396	1,064,950	843,758	749,721	652,200	513,614	256,590	22,423	30,834	56,813	636
WHITE TWP	4,123,827	2,632,056	2,473,775	96,602	61,679	518,982	426,947	471,006	309,547	384,930	193,357	0	72,566	0	448

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Charter	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<u>Atlantic</u>												
chARTer-TECH HIGH SCHOOL	2,101,935	1,144,359	969,788	30,242	144,329	251,888	108,078	406,340	308,755	299,348	116,694	239
Galloway Community CS	1,004,526	581,983	564,548	17,177	258	50,631	26,393	190,033	149,321	181,879	0	158
Oceanside CS	2,502,976	1,337,062	1,240,226	87,058	9,778	199,981	77,907	577,576	429,899	293,263	0	309
Pleasantech Academy CS	1,949,074	1,411,749	1,298,490	64,653	23,716	0	0	462,175	375,151	75,150	5,667	264
Pleasantville CS for Ac. Excellence	2,379,925	1,269,548	1,152,941	101,735	14,872	353,078	317,516	475,837	442,868	281,461	18,818	320
<u>Bergen</u>												
Englewood on the Palisades CS	1,582,074	756,735	670,382	54,636	31,717	0	0	563,046	229,727	262,293	7,775	151
Teaneck Community CS	2,121,457	1,269,746	1,173,281	64,704	31,761	0	0	330,511	260,380	521,200	22,208	199
<u>Camden</u>												
Camden Academy Charter HS	1,945,256	993,874	837,018	102,228	54,628	0	0	568,408	371,526	337,500	17,106	209
Camden's Promise CS	2,913,051	1,441,933	1,242,546	154,891	44,496	0	0	886,358	538,511	551,239	58,033	292
LEAP Academy University CS	5,437,803	3,356,226	2,926,256	360,754	69,216	1,018,619	379,296	967,833	581,811	95,125	0	569
<u>Essex</u>												
Discovery CS	683,816	385,994	321,846	20,234	43,914	0	0	230,527	129,505	67,295	17,325	75
East Orange Community CS	5,009,195	2,574,602	2,312,912	135,755	125,935	1,037,466	746,440	784,852	497,080	543,335	101,280	498
Gray CS	2,070,977	1,150,739	1,085,067	53,079	1,980	0	0	393,880	308,156	525,492	56,067	225
Lady Liberty Academy CS	3,003,057	1,813,693	1,662,838	64,375	61,605	0	0	363,278	197,498	826,086	40,730	357
Maria L. Varisco-Rogers CS	506,155	221,953	199,233	22,720	0	88,140	39,694	163,529	99,292	32,533	0	48
Marion P. Thomas CS	2,110,811	1,051,667	887,606	101,602	62,459	0	0	590,394	312,921	468,750	14,959	210
New Horizons Comm. CS	4,386,703	2,289,298	2,057,418	163,385	68,495	590,172	315,770	23,909	0	1,385,716	35,327	490
Newark CS	824,623	364,403	302,987	30,229	31,187	150,776	43,037	161,490	124,494	134,468	14,795	105
North Star Acad. CS of Newark	2,158,888	1,404,178	1,191,934	145,682	66,562	0	0	317,504	140,318	333,453	0	237
Robert Treat Academy CS	3,117,465	1,367,730	1,328,341	39,389	0	250,811	143,570	484,970	297,319	625,168	15,282	349
TEAM Academy Charter School	735,689	455,769	247,751	163,783	44,235	107,065	3,781	93,608	81,589	70,627	85,079	73

Summary / 2002-03 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
C.R.E.A.T.E. CS	1,239,260	515,845	436,998	48,692	30,155	15,203	15,203	564,664	329,980	143,547	41,000	144
Elysian CS of Hoboken	2,404,564	1,445,676	1,261,232	68,424	116,020	0	0	636,791	242,265	322,097	21,817	238
Gateway CS	1,260,308	537,585	504,522	32,063	1,000	113,957	109,733	310,489	179,608	298,277	17,760	149
Hoboken CS	3,358,138	2,207,277	1,903,374	188,074	115,829	412,248	200,428	514,145	378,086	224,467	33,096	258
Jersey City Comm. CS	2,403,334	1,374,907	1,245,583	104,733	24,591	0	0	722,445	493,128	305,982	63,394	297
Jersey City Golden Door	4,593,951	2,432,998	2,216,878	184,358	31,762	578,165	157,909	621,729	340,058	961,059	30,621	486
Learning Community CS	2,358,285	1,131,819	977,204	74,176	80,439	0	0	579,534	238,871	646,932	43,105	260
Liberty Academy CS	2,751,611	1,434,160	1,196,940	116,135	121,085	0	0	890,267	403,268	419,097	201,143	424
Schomburg CS	3,569,487	1,814,091	1,470,816	108,180	235,095	0	0	1,624,350	487,954	85,672	0	399
Soaring Heights CS	1,331,133	792,010	748,293	32,768	10,949	60,937	60,937	312,413	197,746	165,773	324	158
University Academy CS	879,434	549,305	539,118	4,333	5,854	0	0	281,160	253,857	48,969	7,573	113
<u>Mercer</u>												
Emily Fisher CS of Adv. Studies	2,911,609	1,512,396	1,296,930	57,163	93,603	0	0	1,025,544	882,720	373,669	46,601	206
Granville CS	11,264,009	4,151,127	3,920,905	43,170	187,052	3,681,661	1,062,159	3,207,931	813,552	0	139,955	1,112
International CS of Trenton	646,751	332,982	291,009	8,536	5,808	0	0	167,276	126,268	146,493	0	82
Pace CS of Hamilton	741,535	377,013	342,589	20,779	3,651	0	0	227,658	153,388	136,864	71,891	122
Princeton CS	1,989,308	1,439,149	1,257,007	90,778	91,364	210,970	71,044	238,939	131,900	97,291	23,471	239
Trenton Community CS	3,483,824	1,838,462	1,603,124	77,913	157,425	391,471	326,823	870,084	763,665	383,807	4,921	358
Village CS	1,970,647	720,701	700,527	11,274	8,900	0	0	445,584	188,118	804,362	136,334	248
<u>Middlesex</u>												
Greater Brunswick CS	1,285,434	678,886	648,822	26,000	4,064	129,495	111,770	252,840	161,961	224,209	6,318	150
<u>Monmouth</u>												
Academy Charter High School	1,755,206	847,416	756,395	18,607	72,414	127,552	114,385	478,657	344,602	301,581	6,185	192
Hope Academy CS	943,263	453,888	440,934	4,340	8,614	0	0	257,600	217,624	231,775	0	104
The Red Bank CS	1,794,916	1,169,489	1,038,471	75,845	55,173	195,915	110,211	283,390	240,396	136,586	22,962	161
<u>Morris</u>												
Unity CS	1,028,494	573,901	542,491	23,731	7,679	84,769	37,217	236,039	193,990	133,785	2,655	96
<u>Passaic</u>												
Classical Academy CS of Clifton	582,428	294,195	277,234	16,961	0	0	0	190,219	110,315	98,014	69,430	94
Great Falls CS	----	----	----	----	----	----	----	----	----	----	----	----
Paterson CS for Sci/Tech	----	----	----	----	----	----	----	----	----	----	----	----

Summary / 2002-03 Actual Totals

Charter

Sussex

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Sussex County CS for Technology	712,910	459,218	399,110	7,329	52,779	9,301	0	164,129	138,384	80,262	0	80

Union

Queen City Academy CS	1,376,190	812,129	689,210	87,440	35,479	0	0	255,094	185,157	308,742	33,210	177
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Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
ATLANTIC															
ABSECON CITY	7,418,582	4,911,207	4,751,807	130,700	28,700	942,286	860,086	877,355	715,785	663,831	351,581	0	23,158	0	990
ATLANTIC CITY	81,895,524	49,002,324	45,083,041	2,272,795	1,646,488	10,071,013	8,098,122	9,443,996	6,531,196	10,755,889	5,494,860	250,000	1,253,562	1,252,029	7,363
ATLANTIC CO SPECIAL S	16,970,091	10,064,649	9,699,439	233,790	131,420	3,375,919	3,022,775	1,856,017	1,472,081	1,487,952	572,079	90,000	0	111,300	535
ATLANTIC CO VOCATION	8,030,482	3,645,137	3,224,382	418,505	2,250	805,898	710,298	1,624,047	1,311,447	1,855,932	787,582	20,000	24,746	0	767
BRIGANTINE CITY	11,479,247	7,427,410	6,936,417	422,930	68,063	1,428,635	1,249,322	1,149,535	936,064	1,350,075	575,475	0	118,205	95,748	1,383
BUENA REGIONAL	23,380,309	13,537,313	12,873,387	572,836	91,090	4,258,487	3,690,412	2,663,724	1,900,085	2,193,127	1,108,411	0	612,999	202,000	2,564
EGG HARBOR CITY	5,648,966	3,280,659	3,103,709	175,950	1,000	751,890	554,373	1,025,683	840,003	521,312	275,192	0	69,422	30,800	535
EGG HARBOR TWP	60,329,193	34,876,220	33,178,538	1,518,079	179,603	8,081,812	7,016,548	5,353,556	4,172,989	10,023,196	3,595,366	300,000	1,011,836	214,297	6,774
ESTELL MANOR CITY	2,305,717	1,377,252	1,335,566	37,886	3,800	272,497	223,047	349,418	271,318	282,441	137,991	15,000	9,109	0	209
FOLSOM BORO	2,889,790	1,857,976	1,732,076	108,500	17,400	384,041	340,518	342,897	277,572	269,525	122,105	20,000	14,320	0	354
GALLOWAY TWP	35,644,600	21,903,521	21,076,655	769,729	57,137	5,202,232	4,500,676	4,791,851	3,222,988	3,481,683	1,730,068	0	246,184	7,500	4,113
GREATER EGG HARBOR	37,975,462	20,511,093	19,101,850	1,299,343	109,900	4,475,813	4,065,910	5,886,470	4,572,395	5,652,239	3,179,802	25,000	1,400,346	551,916	3,520
HAMILTON TWP	24,217,535	15,404,348	14,264,513	608,943	530,892	3,258,492	3,034,046	2,517,058	1,990,396	2,864,932	1,523,700	3,000	140,610	56,000	2,953
HAMMONTON TOWN	24,507,093	15,354,586	14,520,113	503,925	330,548	3,620,039	3,434,885	2,496,787	1,724,978	2,367,679	1,119,823	0	582,481	1,100,000	3,248
LINWOOD CITY	9,533,422	5,948,541	5,626,975	299,741	21,825	1,321,440	1,153,201	924,433	677,680	1,264,567	620,317	0	74,443	72,000	1,034
MAINLAND REGIONAL	16,313,355	9,986,682	9,491,781	466,301	28,600	2,099,078	1,878,398	1,220,592	953,385	1,922,166	916,199	0	859,041	226,834	1,626
MARGATE CITY	8,567,255	4,755,462	4,291,095	339,709	124,658	965,835	778,171	972,699	670,176	1,408,063	76,847	75,000	83,030	63,452	609
MULLICA TWP	6,907,217	4,573,633	4,394,918	166,115	12,600	728,713	641,119	846,619	750,619	690,468	369,920	8,000	59,784	0	849
NORTHFIELD CITY	8,675,894	5,519,213	5,268,258	241,214	9,741	1,150,202	949,525	936,534	705,290	818,098	405,128	59,000	47,271	20,616	1,253
PLEASANTVILLE CITY	52,145,530	27,299,408	24,561,858	2,186,660	550,890	10,424,266	8,662,445	6,388,765	4,439,235	5,649,314	2,993,034	110,000	1,447,307	500,852	3,719
PORT REPUBLIC CITY	1,688,515	1,060,697	1,017,057	41,500	2,140	142,888	131,493	303,927	243,006	161,376	77,913	13,500	6,128	13,000	134
SOMERS POINT CITY	10,396,663	6,497,173	6,049,985	326,508	120,680	1,468,240	1,260,390	1,161,745	865,765	1,022,076	632,083	16,785	97,225	0	1,311
VENTNOR CITY	9,807,863	6,558,764	6,375,005	178,759	5,000	1,244,042	1,109,067	930,414	706,714	833,158	29,658	0	89,986	0	1,221
WEYMOUTH TWP	2,344,889	1,473,960	1,364,000	71,966	37,994	245,415	215,436	333,791	269,040	275,386	132,643	10,000	6,337	0	251

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
BERGEN															
ALLENDALE BORO	10,473,989	6,449,013	6,059,717	238,941	150,355	1,547,527	1,314,047	1,281,042	1,044,942	1,077,334	644,041	0	67,483	0	1,109
ALPINE BORO	2,617,811	1,328,141	1,252,672	53,969	21,500	395,070	360,820	556,058	431,908	272,083	77,083	0	39,985	0	141
BERGEN CO SPECIAL SE	31,283,735	16,330,068	14,736,547	487,507	1,106,014	6,748,968	6,562,847	4,005,806	1,753,682	3,816,850	1,047,701	170,443	32,376	0	718
BERGEN COUNTY VOCAT	38,075,930	21,497,711	19,999,600	1,330,598	167,513	6,090,833	5,359,828	4,929,408	2,844,255	3,539,991	1,931,149	25,000	1,054,843	60,000	2,280
BERGENFIELD BORO	36,204,415	22,590,231	21,682,263	748,299	159,669	5,480,185	4,738,022	3,770,809	2,919,648	3,732,256	2,091,632	0	470,305	15,000	3,913
BOGOTA BORO	10,648,812	6,599,812	6,422,592	157,970	19,250	1,315,367	995,938	1,707,299	1,258,329	1,026,334	583,846	0	0	0	1,090
CARLSTADT BORO	6,457,427	3,683,982	3,583,232	86,750	14,000	742,646	664,796	1,134,455	932,655	858,162	359,662	15,000	23,182	25,000	507
CARLSTADT-EAST RUTH	7,212,458	4,370,985	4,081,610	267,875	21,500	781,514	536,661	923,369	681,402	786,023	377,366	5,000	321,647	13,000	519
CLIFFSIDE PARK BORO	24,031,092	15,813,553	15,147,591	405,962	260,000	2,635,065	2,417,565	2,770,119	2,077,119	2,033,007	1,283,007	78,000	669,510	29,089	3,005
CLOSTER BORO	11,478,286	7,223,491	6,864,683	298,567	60,241	1,915,107	1,589,482	1,153,215	973,465	1,129,246	619,305	0	54,345	17,664	1,211
CRESSKILL BORO	15,611,089	9,667,774	8,971,303	504,413	192,058	2,107,197	1,819,392	1,755,557	1,452,670	1,536,333	893,359	0	538,283	4,000	1,410
DEMAREST BORO	8,031,502	4,727,882	4,414,948	259,946	52,988	1,029,700	834,367	1,046,361	860,611	1,049,760	525,755	14,860	125,122	24,258	704
DUMONT BORO	26,647,213	16,833,355	16,364,020	321,410	147,925	3,103,856	2,931,171	2,865,565	2,522,965	3,191,282	2,104,576	18,000	631,857	73,000	2,741
EAST RUTHERFORD BOR	9,417,772	5,805,909	5,538,609	203,800	63,500	1,180,348	1,034,623	1,227,351	879,136	1,128,557	616,877	26,000	38,308	0	812
EDGEWATER BORO	4,272,298	2,766,692	2,595,022	120,975	50,695	497,190	460,897	577,017	390,448	417,183	176,983	0	13,892	35,000	442
ELMWOOD PARK	17,956,863	9,485,427	8,699,741	451,566	334,120	2,856,268	2,291,354	3,003,749	2,243,938	2,081,647	1,167,367	0	499,005	0	2,076
EMERSON BORO	11,488,289	6,403,317	6,037,563	277,114	88,640	1,750,638	1,376,614	1,253,792	1,150,864	1,454,278	802,900	0	589,114	0	1,102
ENGLEWOOD CITY	34,933,225	17,888,338	15,592,486	915,984	1,374,368	3,580,254	2,746,644	8,608,550	6,185,192	3,991,752	149,403	154,000	477,810	97,891	2,695
ENGLEWOOD CLIFFS BO	6,620,118	4,006,355	3,738,129	192,439	75,787	724,194	541,985	1,035,998	882,139	700,856	463,856	0	145,304	37,000	485
FAIR LAWN BORO	52,774,164	31,098,943	29,638,803	845,318	614,822	8,586,507	7,613,328	5,429,879	4,813,053	6,034,970	3,888,652	0	1,155,064	136,027	4,769
FAIRVIEW BORO	8,511,038	5,091,630	4,767,323	235,207	89,100	805,436	736,436	1,335,733	977,623	1,133,566	597,966	0	29,809	25,000	1,237
FORT LEE BORO	35,013,243	21,481,488	20,422,200	989,612	69,676	4,763,265	4,414,114	3,744,005	3,078,941	4,222,436	2,662,579	0	761,799	63,000	3,476
FRANKLIN LAKES BORO	16,165,601	10,031,066	9,517,854	468,212	45,000	2,951,857	2,675,539	1,634,602	1,386,827	1,440,969	59,621	0	107,107	14,000	1,467
GARFIELD CITY	46,168,793	30,177,427	27,047,136	1,049,404	2,080,887	6,639,025	5,640,897	4,053,733	3,074,044	4,379,878	2,876,960	0	782,946	72,000	4,595
GLEN ROCK BORO	26,866,244	15,702,464	15,042,909	656,330	3,225	3,628,832	3,379,115	3,029,743	2,280,407	3,257,812	1,813,340	2,500	627,727	0	2,350
HACKENSACK CITY	53,623,572	33,938,866	32,671,023	1,120,293	147,550	6,423,857	5,804,906	5,466,268	4,652,952	6,716,554	3,203,007	0	1,065,181	313,600	5,241
HARRINGTON PARK BOR	5,921,222	3,383,222	3,201,089	166,984	15,149	1,012,866	826,148	838,927	638,677	622,633	242,833	0	63,574	0	663
HASBROUCK HEIGHTS B	14,888,720	9,475,511	8,958,816	392,170	124,525	1,557,747	1,398,077	2,046,492	1,704,354	1,454,121	785,621	0	348,944	65,000	1,591
HAWORTH BORO	5,415,541	3,388,524	3,156,119	136,356	96,049	633,394	555,578	742,267	524,793	616,946	264,039	0	34,410	84,000	519
HILLSDALE BORO	12,407,823	7,803,217	7,366,327	276,501	160,389	1,681,701	1,293,751	1,458,605	1,138,045	1,388,534	869,628	0	68,634	11,339	1,335
HO HO KUS BORO	6,041,798	3,681,578	3,513,352	145,176	23,050	863,778	747,104	862,414	685,189	557,464	304,120	0	76,564	10,000	616
LEONIA BORO	18,538,627	11,733,986	11,244,786	489,200	0	2,303,666	2,011,916	2,134,282	1,681,363	1,840,233	975,633	50,000	469,772	12,077	1,905

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
BERGEN															
LITTLE FERRY BORO	7,666,831	4,918,896	4,783,662	111,944	23,290	791,977	699,827	1,098,910	924,129	813,522	432,436	0	23,364	0	978
LODI BOROUGH	30,093,125	18,533,677	17,742,371	662,625	128,681	4,147,987	3,473,190	3,533,713	3,079,689	2,887,801	1,640,228	0	576,322	94,438	3,270
LYNDHURST TWP	21,134,536	12,359,601	11,537,799	490,830	330,972	3,148,253	2,862,708	2,905,116	2,413,060	1,851,094	114,630	102,000	569,142	0	2,206
MAHWAH TWP	35,924,973	21,748,991	20,955,453	626,708	166,830	5,422,475	4,419,188	4,190,441	3,248,843	3,539,512	2,101,398	15,500	923,636	0	3,310
MAYWOOD BORO	8,366,085	4,996,544	4,764,046	200,398	32,100	1,212,935	905,028	1,079,995	754,713	1,008,392	534,517	0	39,343	0	849
MIDLAND PARK BORO	12,643,318	7,149,017	6,618,710	354,571	175,736	2,384,035	1,970,811	1,511,463	1,188,830	979,769	512,666	0	586,122	39,384	1,106
MONTVALE BORO	10,282,497	6,433,972	6,076,010	254,212	103,750	1,410,806	1,225,576	1,280,598	1,104,970	1,095,211	711,623	0	61,910	0	965
MOONACHIE BORO	3,792,346	2,338,206	2,271,517	42,802	23,887	463,591	263,214	590,639	459,888	326,826	140,518	24,705	11,043	32,120	279
NEW MILFORD BORO	19,157,873	10,358,016	9,829,921	415,938	112,157	2,782,616	2,384,176	2,574,188	2,108,950	2,846,046	1,561,196	0	557,873	3,950	1,901
NORTH ARLINGTON BOR	14,652,612	8,587,264	8,308,322	196,352	82,590	1,556,444	1,352,424	2,015,299	1,690,534	1,847,248	925,947	6,500	343,484	0	1,593
NORTHERN HIGHLANDS	15,605,611	8,715,170	8,278,117	437,053	0	1,745,129	1,660,585	2,115,527	1,638,546	2,131,928	1,024,847	2,500	871,729	126,484	1,243
NORTHERN VALLEY REGI	31,372,132	17,667,972	16,741,209	835,176	91,587	5,782,748	5,020,201	3,382,097	2,669,897	3,097,126	1,626,176	4,000	1,422,120	268,708	2,430
NORTHVALE BORO	5,481,104	3,723,453	3,441,938	249,975	31,540	573,273	440,501	673,273	570,879	450,498	254,248	0	60,607	4,000	535
NORWOOD BORO	6,188,157	3,825,259	3,623,474	181,270	20,515	800,427	605,362	765,817	646,887	720,129	372,741	0	76,524	0	670
OAKLAND BORO	18,172,782	12,155,839	11,637,012	404,287	114,540	1,940,103	1,638,072	2,287,963	1,961,668	1,676,367	988,214	0	98,697	20,000	1,723
OLD TAPPAN BORO	8,080,661	5,081,227	4,710,706	348,521	22,000	896,013	703,039	1,035,056	841,811	1,062,865	403,547	0	5,500	0	882
ORADELL BORO	6,716,282	3,924,309	3,630,317	251,059	42,933	914,568	730,049	948,560	718,094	864,375	460,150	0	12,564	7,000	791
PALISADES PARK	14,300,748	9,287,745	8,542,108	430,112	315,525	1,257,346	1,135,938	1,862,284	1,370,594	1,323,213	599,377	0	446,943	100,945	1,500
PARAMUS BORO	47,595,747	27,629,692	26,196,346	1,426,406	6,940	7,367,297	6,533,105	5,163,569	4,140,807	6,451,223	3,744,508	0	717,436	387,964	4,331
PARK RIDGE BORO	14,220,385	8,157,140	7,845,054	270,166	41,920	2,348,282	2,054,410	1,821,952	1,446,089	1,341,229	644,038	0	534,874	93,309	1,301
PASCACK VALLEY REGIO	23,019,539	12,735,128	11,929,553	380,268	425,307	4,399,020	3,936,250	2,260,226	1,743,297	2,427,255	1,447,180	0	1,191,171	204,451	1,580
RAMAPO-INDIAN HILL RE	30,248,760	16,005,092	14,737,615	526,781	740,696	4,712,134	3,853,395	4,079,735	3,224,055	3,289,117	1,417,813	0	2,123,293	110,734	2,087
RAMSEY BORO	32,573,755	20,128,814	19,285,258	615,105	228,451	4,698,423	4,039,182	3,629,615	2,614,569	3,376,784	1,979,409	0	716,081	292,500	2,941
RIDGEFIELD BORO	23,571,508	17,442,591	16,607,356	514,185	321,050	1,151,202	1,071,927	2,057,247	1,599,340	2,347,320	1,078,133	0	552,632	0	2,037
RIDGEFIELD PARK TWP	20,280,251	11,967,197	11,387,951	468,126	111,120	3,298,266	2,981,837	2,265,815	1,665,489	2,073,833	1,110,553	0	655,544	31,570	1,903
RIDGEWOOD VILLAGE	57,234,017	34,509,608	32,683,336	1,033,035	793,237	8,757,270	7,935,845	7,195,842	5,809,987	5,716,891	482,951	0	1,004,615	46,770	5,505
RIVER DELL REGIONAL	17,335,983	10,580,151	10,114,435	410,858	54,858	2,573,713	2,305,437	1,812,880	1,577,155	1,634,356	922,425	0	730,412	0	1,458
RIVER EDGE BORO	8,498,631	5,695,641	5,127,476	303,550	264,615	953,217	863,317	1,098,909	881,823	750,863	495,538	0	0	0	1,075
RIVER VALE TWP	13,357,069	8,139,714	7,654,992	320,838	163,884	1,807,842	1,455,251	1,568,568	1,215,915	1,732,985	941,477	0	107,960	33,217	1,317
ROCHELLE PARK TWP	5,504,511	3,450,632	3,306,614	99,612	44,406	761,998	663,283	705,402	511,564	485,318	223,981	31,041	38,976	10,000	558
RUTHERFORD BORO	24,311,217	15,416,199	14,198,975	779,043	438,181	2,661,133	2,521,407	2,822,597	2,164,976	2,752,414	1,530,082	0	619,520	122,712	2,334
SADDLE BROOK TWP	16,446,882	9,722,749	9,424,975	222,403	75,371	2,187,288	1,973,518	2,085,521	1,653,625	1,712,766	1,293,504	101,550	427,761	22,901	1,709

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BERGEN</u>															
SADDLE RIVER BORO	3,566,171	1,710,439	1,546,597	120,192	43,650	617,818	352,678	793,782	597,125	417,141	75,561	0	26,992	12,678	187
SOUTH HACKENSACK TW	2,691,061	1,522,861	1,419,539	39,250	64,072	344,374	217,339	499,112	426,809	282,873	175,783	12,600	29,240	0	241
TEANECK TWP	56,049,232	33,889,876	32,560,175	636,433	693,268	7,537,370	6,562,388	5,979,171	4,624,902	7,647,752	5,101,237	2,300	889,469	83,200	4,610
TENAFLY BORO	35,169,574	21,848,471	21,087,504	472,849	288,118	3,984,359	3,546,941	4,080,525	3,543,369	4,254,883	2,505,807	0	933,045	0	2,924
UPPER SADDLE RIVER B	14,405,392	8,564,909	8,051,810	381,299	131,800	2,159,845	1,884,650	1,825,612	1,251,251	1,772,549	997,299	0	82,477	0	1,414
WALDWICK BORO	15,856,487	9,674,014	9,115,027	308,113	250,874	1,862,265	1,779,147	2,103,421	1,808,792	1,637,101	922,627	52,937	506,739	0	1,552
WALLINGTON BORO	9,770,657	5,558,859	5,427,491	129,868	1,500	1,437,790	1,343,490	1,242,757	1,029,947	1,084,411	576,950	4,000	442,840	0	1,175
WESTWOOD REGIONAL	26,914,330	15,253,150	14,527,514	543,615	182,021	5,048,160	4,344,627	2,838,864	2,413,754	2,798,422	1,558,638	3,600	972,133	6,580	2,524
WOOD RIDGE BORO	9,403,720	5,261,168	5,028,039	216,020	17,109	1,101,856	829,453	1,357,433	977,454	1,331,262	770,499	0	347,038	6,210	939
WOODCLIFF LAKE BORO	9,011,834	5,444,198	5,117,411	271,007	55,780	1,411,297	1,106,518	1,169,040	942,808	923,250	545,900	0	64,048	0	884
WYCKOFF TWP	23,123,470	14,056,924	13,031,903	778,296	246,725	3,558,109	2,921,391	2,920,087	2,225,348	2,457,975	1,143,194	0	113,711	95,700	2,383

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BURLINGTON</u>															
BASS RIVER TWP	1,754,812	993,169	937,369	48,700	7,100	233,862	196,442	309,600	240,604	202,243	117,793	15,000	0	0	136
BEVERLY CITY	3,183,346	1,922,378	1,726,676	144,502	51,200	589,859	450,909	312,409	222,409	323,349	110,549	0	29,968	22,000	348
BORDENTOWN REGIONA	20,892,572	10,930,284	10,100,905	727,645	101,734	3,364,845	2,869,881	2,453,315	1,862,606	2,512,641	1,547,641	0	897,562	50,750	2,145
BURLINGTON CITY	21,641,802	12,299,068	11,467,024	592,644	237,900	3,759,580	3,206,465	2,628,282	2,007,226	2,142,170	1,245,620	20,000	684,880	54,692	1,825
BURLINGTON CO SPEC S	28,414,348	17,671,734	16,900,934	539,500	231,300	4,869,079	4,571,757	2,577,794	2,034,394	2,567,696	1,270,196	483,000	54,094	0	1,120
BURLINGTON CO VOCATI	24,903,977	13,854,906	12,849,986	701,804	303,116	2,052,575	1,894,511	4,119,180	3,441,952	3,931,632	2,099,768	0	943,724	0	1,743
BURLINGTON TWP	31,690,320	21,416,251	19,172,718	1,232,201	1,009,308	3,806,827	3,151,410	2,744,134	2,054,682	3,023,424	212,387	0	690,996	91,551	4,149
CHESTERFIELD TWP	2,870,580	1,534,445	1,457,315	63,130	14,000	500,481	376,481	482,373	372,973	328,938	170,388	5,000	14,307	0	293
CINNAMINSON TWP	24,263,364	14,859,122	14,202,740	456,815	199,567	2,764,193	2,364,174	2,925,291	2,185,074	2,724,368	1,361,025	0	842,317	46,000	2,569
DELANCO TWP	3,827,596	2,257,410	2,127,087	98,973	31,350	338,246	197,912	758,387	640,808	443,123	288,310	7,000	23,383	0	377
DELTRAN TWP	23,432,213	14,013,769	13,227,195	706,008	80,566	2,762,619	2,349,402	2,747,575	2,144,381	3,240,901	710,945	0	657,598	33,300	2,805
EASTAMPTON TWP	6,389,370	3,808,730	3,607,896	160,500	40,334	866,090	734,311	818,682	666,521	789,426	332,181	5,000	91,442	0	828
EDGEWATER PARK TWP	8,390,682	5,007,843	4,767,143	230,700	10,000	1,412,592	1,164,192	966,066	545,739	916,586	497,386	0	44,060	45,000	938
EVESHAM TWP	48,099,798	29,933,479	28,516,031	1,314,748	102,700	6,645,537	5,431,072	4,605,139	3,742,254	5,844,757	3,225,185	204,303	568,129	539,232	5,467
FLORENCE TWP	14,812,751	8,422,751	8,005,448	379,238	38,065	2,359,859	2,167,734	1,888,838	1,410,885	1,754,647	1,169,565	0	386,656	4,700	1,604
HAINESPORT TWP	5,542,297	3,373,208	3,125,478	246,230	1,500	876,301	627,226	691,840	475,580	516,348	277,788	0	64,573	22,110	600
LENAPE REGIONAL	78,807,959	41,980,774	39,862,251	1,810,071	308,452	8,856,974	7,887,108	13,317,836	9,107,699	9,674,708	4,990,525	0	3,908,116	193,054	7,098
LUMBERTON TWP	15,378,279	9,304,662	8,711,175	489,306	104,181	2,248,743	1,964,753	1,691,627	1,431,703	2,007,493	804,498	0	125,753	79,500	1,743
MANSFIELD TWP	5,770,161	3,333,938	3,114,863	201,275	17,800	1,082,187	875,493	700,922	552,996	641,113	312,640	12,000	0	53,000	748
MAPLE SHADE TWP	21,089,000	13,350,961	12,574,716	555,783	220,462	2,665,887	2,188,357	2,271,676	1,880,852	2,092,600	1,028,385	10,000	621,334	0	2,294
MEDFORD LAKES BORO	5,003,481	3,228,807	3,102,870	75,810	50,127	623,469	426,439	655,307	475,657	398,764	230,814	0	97,135	7,000	576
MEDFORD TWP	27,749,217	17,195,005	15,968,106	845,889	381,010	3,593,535	3,208,120	3,339,619	2,404,804	2,984,585	1,603,995	0	207,217	741,875	3,083
MOORESTOWN TWP	39,944,671	23,556,875	22,110,401	580,416	866,058	7,580,167	6,226,849	3,582,038	3,081,733	3,888,862	1,786,582	0	1,123,566	8,820	4,179
MOUNT HOLLY TWP	13,101,541	7,656,527	7,213,223	296,514	146,790	1,949,956	1,780,975	1,760,877	1,328,317	1,515,179	841,851	0	219,002	15,200	1,126
MOUNT LAUREL TWP	42,111,619	25,974,786	24,768,316	1,018,820	187,650	5,649,599	4,886,198	4,742,809	3,253,692	4,650,398	2,526,391	0	209,814	397,340	4,688
NEW HANOVER TWP	2,214,991	1,246,061	1,177,696	68,365	0	219,761	142,216	444,809	326,359	271,337	102,337	16,000	17,022	2,870	172
NORTH HANOVER TWP	15,388,479	8,837,633	8,333,176	414,752	89,705	2,225,903	1,830,042	2,139,596	1,684,680	1,883,571	780,385	150,000	132,437	144,590	1,491
NORTHERN BURLINGTON	21,918,956	11,971,141	11,185,974	598,867	182,800	2,927,372	2,649,513	2,654,361	2,042,786	2,608,900	1,379,574	10,000	760,294	261,615	2,062
PALMYRA BORO	9,841,497	5,695,128	5,391,266	218,149	85,713	1,433,294	1,134,706	1,220,018	939,614	1,092,594	522,908	0	291,385	22,000	1,122
PEMBERTON BOROUGH	1,426,262	636,942	594,445	39,457	3,040	257,080	191,065	376,464	238,579	142,818	76,167	5,000	7,958	0	100
PEMBERTON TWP	86,626,913	49,375,433	44,036,858	2,939,870	2,398,705	16,277,530	13,224,752	10,199,264	7,789,993	8,319,480	4,659,562	200,000	1,075,097	1,324,083	5,988
RANCOCAS VALLEY REGI	19,376,411	10,036,483	8,657,079	926,551	452,853	2,425,537	2,081,300	3,257,326	2,310,518	2,580,145	1,210,145	0	997,961	95,706	2,215

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BURLINGTON</u>															
RIVERSIDE TWP	12,358,829	7,660,680	7,299,368	324,812	36,500	1,405,908	1,227,162	1,467,282	1,149,223	1,322,348	747,947	0	465,445	3,000	1,371
RIVERTON	2,560,292	1,582,539	1,490,161	58,518	33,860	266,870	224,252	406,568	297,078	247,976	102,818	3,000	53,340	88,600	256
SHAMONG TWP	9,124,092	5,571,135	5,258,168	220,804	92,163	1,398,368	1,060,200	1,095,112	868,834	952,295	614,389	10,000	91,673	41,732	918
SOUTHAMPTON TWP	8,779,613	5,559,118	5,287,476	246,142	25,500	1,043,269	793,541	1,181,438	930,074	898,201	491,397	35,000	62,587	0	854
SPRINGFIELD TWP	3,076,720	1,873,153	1,773,262	69,461	30,430	364,399	309,111	431,536	325,675	379,302	183,692	14,100	0	0	333
TABERNACLE TWP	9,942,226	6,126,780	5,761,021	257,014	108,745	1,358,397	1,163,852	1,176,164	904,855	1,050,012	529,212	70,330	76,352	34,200	943
WASHINGTON TWP	1,292,857	830,694	741,132	63,126	26,436	108,581	61,727	238,769	122,661	98,045	48,021	10,000	2,659	0	115
WESTAMPTON	8,822,253	5,455,154	5,035,345	353,795	66,014	1,121,584	962,559	1,284,417	1,081,730	868,250	470,930	0	87,048	20,200	1,028
WILLINGBORO TWP	51,197,458	28,842,769	26,177,566	2,180,338	484,865	8,150,575	7,392,377	6,227,226	4,663,476	7,093,753	4,026,500	0	836,075	384,460	5,834
WOODLAND TWP	1,769,367	1,197,084	1,152,084	30,000	15,000	148,023	130,000	202,145	159,145	183,115	81,115	33,000	6,000	19,000	151

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CAMDEN</u>															
AUDUBON BORO	15,308,411	9,626,659	9,070,815	494,544	61,300	1,771,230	1,542,463	1,733,975	1,380,875	1,509,369	934,369	0	623,130	2,500	1,752
BARRINGTON BORO	5,926,197	3,276,519	3,076,077	132,592	67,850	1,232,920	895,795	873,295	638,595	515,964	254,064	0	27,499	0	603
BELLMAWR BORO	8,604,497	5,690,191	5,471,591	166,900	51,700	1,112,800	951,400	947,028	781,149	709,793	405,993	100	70,920	11,000	1,039
BERLIN BORO	6,339,328	4,003,457	3,800,905	164,870	37,682	718,535	633,835	929,377	792,074	580,813	281,430	0	63,272	14,275	778
BERLIN TWP	6,948,228	4,315,010	4,096,560	194,100	24,350	920,861	805,011	913,441	750,366	659,490	267,790	5,500	45,242	14,000	747
BLACK HORSE PIKE REGI	38,001,929	20,039,206	18,907,335	780,771	351,100	5,808,796	5,368,156	5,283,512	4,456,392	5,059,036	2,785,487	0	1,805,848	0	4,020
BROOKLAWN BORO	2,459,454	1,583,543	1,475,651	64,582	43,310	323,628	246,930	340,230	281,214	170,599	83,839	17,670	23,784	24,482	308
CAMDEN CITY	244,683,825	144,146,491	131,086,471	7,766,964	5,293,056	36,782,668	32,846,999	31,454,970	19,751,918	25,938,445	14,212,439	1,837,800	4,004,782	4,075,554	16,722
CAMDEN COUNTY VOCAT	31,111,228	14,492,343	12,990,919	1,360,844	140,580	3,705,626	3,498,023	5,692,961	4,778,201	6,095,137	3,121,177	338,580	729,253	100,000	3,264
CHERRY HILL TWP	114,147,595	72,995,339	69,621,026	1,598,258	1,776,055	13,537,335	12,660,442	13,001,276	10,674,916	11,693,918	3,879,066	0	2,724,729	82,359	11,608
CHESILHURST	1,513,680	868,811	746,587	77,074	45,150	160,906	115,356	287,599	207,499	160,090	67,490	20,000	6,537	0	171
CLEMENTON BORO	4,926,387	2,988,370	2,841,157	136,903	10,310	679,536	507,356	666,578	552,832	537,507	238,727	0	24,396	7,000	594
COLLINGSWOOD BORO	21,124,969	11,770,918	10,930,562	628,908	211,448	3,219,857	2,996,465	2,316,434	1,812,414	3,049,629	2,030,375	0	754,320	38,400	2,024
EASTERN CAMDEN COUN	22,260,162	12,658,343	11,892,784	496,646	268,913	3,412,760	3,103,235	2,523,431	1,924,343	2,565,009	1,179,123	0	979,959	51,039	2,195
GIBBSBORO BORO	3,029,834	2,053,204	1,995,980	54,200	3,024	387,186	327,586	294,973	181,398	190,520	68,520	20,000	67,972	0	291
GLOUCESTER CITY	29,578,589	17,270,977	15,837,301	1,004,065	429,611	5,609,826	4,323,944	2,393,265	1,709,823	3,430,763	1,937,674	0	611,787	60,570	2,274
GLOUCESTER TWP	61,322,036	40,385,931	38,093,059	2,072,782	220,090	7,020,806	6,559,033	6,755,623	5,114,600	6,550,950	3,333,110	0	598,179	52,499	8,033
HADDON HEIGHTS BORO	13,027,330	7,858,180	7,508,371	279,934	69,875	1,618,376	1,517,933	1,633,563	1,253,005	1,287,327	784,927	0	596,921	17,886	1,301
HADDON TWP	20,453,330	12,025,804	11,129,946	849,958	45,900	2,442,974	2,061,153	2,650,799	2,169,701	2,252,933	1,429,905	120,000	674,778	145,500	2,242
HADDONFIELD BORO	22,545,048	13,180,560	12,524,865	592,762	62,933	2,997,701	2,520,835	2,387,208	1,981,347	3,003,594	1,928,149	0	947,409	22,500	2,239
LAUREL SPRINGS BORO	1,480,908	862,480	783,126	42,399	36,955	196,591	123,212	264,250	217,371	154,396	63,298	0	1,591	7,701	171
LAWNSIDE BORO	3,155,237	1,820,317	1,726,052	93,365	900	410,529	374,729	504,837	379,651	382,989	136,827	34,000	2,565	10,000	283
LINDENWOLD BORO	24,945,639	14,920,930	14,331,648	397,694	191,588	3,312,354	2,852,645	2,824,026	2,329,826	2,988,146	1,499,880	0	686,027	231,151	2,435
MAGNOLIA BORO	4,239,610	2,583,888	2,486,808	92,130	4,950	640,002	550,562	519,172	325,567	440,489	203,099	18,900	37,159	0	439
MERCHANTVILLE BORO	3,338,068	2,165,409	2,076,443	43,558	45,408	279,319	199,524	469,890	334,490	375,361	158,788	0	48,090	0	326
MOUNT EPHRAIM BORO	3,998,920	2,263,524	2,083,015	134,750	45,759	834,932	643,062	438,342	320,167	395,651	172,301	20,000	28,501	0	457
OAKLYN BORO	3,900,641	2,416,418	2,260,407	115,736	40,275	535,562	463,569	584,740	493,396	301,426	106,441	0	62,495	0	487
PENNSAUKEN TWP	57,938,975	34,724,839	33,198,207	1,124,787	401,845	6,967,160	6,190,480	6,907,995	5,300,064	7,625,085	4,786,236	1,000	1,289,797	29,590	6,148
PINE HILL BORO	23,792,634	14,635,381	13,757,271	524,600	353,510	3,084,089	2,515,379	2,649,434	1,846,479	2,636,792	1,410,022	18,000	570,344	140,200	2,223
RUNNEMEDE BORO	8,123,143	5,347,199	5,075,953	147,866	123,380	776,312	711,202	1,088,761	962,861	808,370	395,890	24,000	78,501	0	792
SOMERDALE BORO	4,378,227	2,770,625	2,652,492	108,533	9,600	483,606	348,381	520,677	403,448	462,328	231,880	5,000	22,680	0	528
STERLING HIGH SCHOOL	11,075,321	6,146,746	5,640,356	374,576	131,814	1,323,511	1,141,347	1,281,123	989,803	1,519,659	804,048	0	791,588	131,903	977

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CAMDEN</u>															
STRATFORD BORO	7,926,070	4,856,605	4,578,200	195,125	83,280	1,176,546	1,024,396	986,433	828,233	840,302	479,802	2,750	55,174	0	922
VOORHEES TWP	34,164,916	22,507,970	21,106,740	867,330	533,900	4,837,275	4,512,525	3,303,278	2,560,353	3,244,853	1,306,131	15,000	245,019	51,000	3,593
WATERFORD TWP	9,677,584	5,027,755	4,763,626	212,758	51,371	1,824,799	1,412,635	1,399,274	977,270	1,184,132	711,080	76,750	0	17,265	926
WINSLOW TWP	60,490,773	36,953,921	35,727,982	748,365	477,574	9,369,447	8,558,426	6,217,542	5,256,134	6,331,583	4,128,112	35,000	901,999	6,725	6,372
WOODLYNNE BORO	3,583,955	2,104,934	2,049,680	48,316	6,938	499,930	462,780	547,732	424,132	354,899	243,409	27,000	49,461	0	454

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
CAPE MAY															
AVALON BORO	2,053,551	1,232,891	1,158,691	48,764	25,436	312,824	208,199	283,081	185,700	173,627	69,097	43,336	7,099	6,000	90
CAPE MAY CITY	2,756,875	1,432,081	1,351,726	67,255	13,100	356,002	278,566	480,012	313,212	397,419	181,169	74,676	16,684	56,900	213
CAPE MAY CO SPECIAL S	11,514,834	5,728,300	5,586,400	91,000	50,900	2,285,307	2,179,757	1,608,651	1,420,126	1,647,564	404,564	235,000	0	0	301
CAPE MAY CO VOCATION	8,139,521	4,372,230	3,796,763	389,103	186,364	1,157,367	978,929	1,269,574	934,654	1,026,053	454,798	15,000	172,779	50,000	617
DENNIS TWP	7,550,940	5,091,401	4,867,817	189,832	33,752	959,151	822,373	875,308	565,663	570,995	291,883	25,000	1,188	0	826
LOWER CAPE MAY REGI	19,012,744	12,005,638	11,381,732	487,506	136,400	2,229,509	2,006,428	1,969,153	1,504,153	1,913,573	1,050,073	150,000	602,634	328,685	1,820
LOWER TWP	19,586,243	11,767,713	10,926,277	623,000	218,436	2,834,008	2,513,938	1,862,193	1,490,058	2,736,888	1,679,881	200,000	0	117,000	1,957
MIDDLE TWP	27,057,339	16,676,054	16,006,789	506,620	162,645	3,550,180	3,138,965	2,920,117	2,027,440	2,790,581	1,457,046	0	613,345	44,320	3,089
NORTH WILDWOOD CITY	5,271,565	3,037,361	2,772,759	202,402	62,200	927,395	692,235	678,167	508,117	492,897	254,747	42,000	89,363	9,000	391
OCEAN CITY	31,924,645	20,457,393	19,060,561	1,097,870	298,962	5,028,081	4,293,738	2,949,016	2,105,452	2,549,578	1,094,692	239,885	691,248	136,540	2,143
SEA ISLE CITY	2,950,880	1,623,131	1,545,861	51,770	25,500	505,513	425,782	436,918	342,968	308,071	160,771	35,000	37,785	0	140
STONE HARBOR BORO	1,456,053	828,340	760,745	43,095	24,500	205,441	153,941	261,624	166,474	143,943	62,976	150	8,899	0	59
UPPER TWP	14,608,521	9,384,371	8,964,681	346,944	72,746	2,075,345	1,878,175	1,477,031	1,213,278	1,562,104	875,741	0	75,027	0	1,757
WEST CAPE MAY BORO	839,276	483,791	463,241	20,550	0	86,014	52,962	175,270	138,920	84,808	30,408	9,092	300	0	88
WILDWOOD CITY	12,260,220	6,372,950	5,816,345	320,005	236,600	1,772,488	1,453,265	2,056,459	1,313,508	1,557,412	682,913	0	500,910	0	961
WILDWOOD CREST BOR	4,074,627	2,497,836	2,311,128	178,718	7,990	623,220	465,157	418,046	312,381	452,574	177,371	14,000	66,452	12,800	366
WOODBINE BORO	2,394,548	1,547,165	1,477,664	67,501	2,000	301,082	244,596	296,803	129,659	240,095	111,095	5,000	4,403	5,000	256

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CUMBERLAND</u>															
BRIDGETON CITY	53,381,852	31,758,934	29,364,179	1,460,905	933,850	8,954,471	7,240,935	5,999,596	4,555,116	5,433,173	3,068,591	0	925,002	320,800	4,377
COMMERCIAL TWP	6,792,528	4,272,450	3,962,465	231,454	78,531	608,700	546,772	991,704	755,307	785,153	350,653	120,000	14,521	14,500	720
CUMBERLAND CO VOCAT	6,276,036	2,975,564	2,544,425	310,339	120,800	971,522	829,272	1,258,467	990,067	1,059,240	387,830	5,000	26,414	63,000	507
CUMBERLAND REGIONAL	12,748,790	7,737,773	7,148,039	308,873	280,861	1,061,415	954,865	1,702,372	1,457,372	1,553,565	689,557	21,000	662,238	38,500	1,270
DEERFIELD TWP	3,133,008	1,981,121	1,860,089	66,895	54,137	324,735	195,424	457,327	278,786	351,947	0	2,000	15,879	0	345
DOWNE TWP	3,280,064	1,824,996	1,684,538	104,795	35,663	401,314	327,130	610,908	485,750	241,447	102,993	25,000	6,073	0	218
FAIRFIELD TWP	5,677,611	3,585,941	3,367,060	187,960	30,921	526,617	462,778	954,777	715,615	573,299	67,665	0	11,384	2,500	576
GREENWICH TWP	1,023,745	621,332	589,832	30,000	1,500	93,638	63,578	196,990	151,440	96,400	0	11,800	3,585	0	103
HOPEWELL TWP	4,480,617	3,054,354	2,834,254	154,100	66,000	422,807	364,157	505,438	354,248	480,429	84,429	0	17,589	0	556
LAWRENCE TWP	4,306,161	2,778,196	2,362,564	360,192	55,440	535,962	345,002	545,902	279,509	390,224	127,238	0	40,319	25,000	456
MAURICE RIVER TWP	4,343,821	2,669,623	2,510,026	123,830	35,767	372,889	271,434	642,258	498,404	529,316	284,473	25,000	42,937	12,000	458
MILLVILLE CITY	66,094,108	39,313,558	34,607,033	2,308,404	2,398,121	11,643,126	10,107,502	6,594,693	5,238,352	6,885,933	3,278,039	498,953	1,117,190	398,904	6,016
SHILOH BORO	653,727	383,170	361,653	14,306	7,211	66,923	39,995	117,785	21,055	76,809	10,383	3,000	6,041	0	75
STOW CREEK TWP	1,348,230	820,097	751,357	51,690	17,050	126,190	103,564	209,466	158,166	158,977	51,542	22,000	1,250	3,000	145
UPPER DEERFIELD TWP	9,122,825	5,592,405	5,211,708	301,997	78,700	1,168,750	1,067,629	1,261,953	1,036,433	1,093,597	636,797	0	0	29,333	915
VINELAND CITY	131,015,118	76,234,446	68,248,446	6,160,213	1,825,787	26,369,653	20,843,229	11,482,100	8,829,038	13,328,744	6,348,341	750,000	1,685,450	2,004,158	9,555

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
ESSEX															
BELLEVILLE TOWN	37,991,396	23,703,923	22,964,278	723,645	16,000	4,730,325	4,254,459	4,681,211	4,044,302	3,920,682	2,557,032	150,000	698,303	6,000	4,626
BLOOMFIELD TWP	53,001,416	32,206,234	30,788,861	1,047,398	369,975	8,221,148	7,446,561	5,818,371	4,375,232	5,586,358	3,356,858	312,000	728,528	42,540	5,966
CALDWELL-WEST CALDW	27,555,445	15,389,486	14,741,930	404,346	243,210	3,730,845	2,984,295	3,170,191	2,670,096	4,212,521	2,418,385	0	927,654	34,021	2,649
CEDAR GROVE TWP	16,197,242	9,126,588	8,629,323	383,591	113,674	2,433,096	1,984,927	1,858,004	1,568,876	2,203,104	1,266,593	4,000	572,449	29,000	1,413
CITY OF ORANGE TWP	55,826,764	29,131,504	26,109,388	2,031,225	990,891	11,363,809	9,378,922	6,549,888	4,498,515	7,602,283	1,353,522	20,150	996,960	481,816	4,669
EAST ORANGE	145,081,109	81,241,549	68,621,848	3,491,994	9,127,707	26,132,611	23,007,763	17,514,354	13,275,093	17,884,807	12,219,899	750,000	980,090	493,241	13,025
ESSEX CO VOC-TECH	27,601,237	14,234,463	13,438,277	766,111	30,075	3,420,114	3,184,514	4,246,002	3,298,502	4,612,097	2,838,595	20,000	466,721	0	2,497
ESSEX FELLOWS BORO	2,665,965	1,501,692	1,476,497	18,695	6,500	404,140	382,290	462,088	385,943	294,353	155,833	0	1,343	0	283
FAIRFIELD TWP	6,915,463	4,578,270	4,359,435	186,635	32,200	732,490	578,840	820,162	653,607	732,378	351,300	0	0	0	707
GLEN RIDGE BORO	17,143,045	9,992,599	9,447,792	535,127	9,680	2,231,942	1,953,117	2,377,597	1,775,970	1,918,933	972,159	0	604,151	165,396	1,790
IRVINGTON TOWNSHIP	93,516,878	51,630,329	49,151,254	1,997,921	481,154	18,040,476	16,378,207	10,267,846	7,163,181	11,866,538	7,640,588	0	693,808	1,149,512	8,097
LIVINGSTON TWP	61,787,947	37,708,644	36,222,232	1,120,335	366,077	10,158,940	8,908,677	7,054,059	5,469,300	5,205,239	3,417,739	9,000	1,497,190	26,900	5,180
MILLBURN TWP	49,380,907	28,200,966	26,953,988	1,172,244	74,734	9,664,656	8,608,093	4,853,593	3,924,209	5,238,670	2,713,407	0	1,285,252	0	4,481
MONTCLAIR TOWN	71,390,902	45,152,335	43,913,252	880,894	358,189	11,283,502	10,896,506	6,742,458	5,709,891	6,834,149	3,714,971	37,750	1,105,680	8,500	6,381
NEWARK CITY	673,040,355	356,029,017	286,261,706	17,544,105	52,223,206	130,339,186	116,578,493	74,357,291	61,344,391	96,660,070	64,920,867	7,400,000	6,232,330	1,428,179	45,111
NORTH CALDWELL BORO	6,065,024	3,449,493	3,300,229	145,614	3,650	942,261	866,663	996,859	861,897	674,567	357,216	0	760	2,800	631
NUTLEY TOWN	37,809,438	22,807,988	21,774,213	937,395	96,380	4,383,472	3,949,517	4,874,522	4,016,598	4,379,669	2,737,284	180,000	1,028,380	73,735	4,290
ROSELAND BORO	4,116,927	2,629,387	2,480,586	79,066	69,735	449,695	344,210	617,009	565,742	405,836	173,347	15,000	0	18,599	472
SOUTH ORANGE-MAPLE	65,333,251	36,395,264	35,112,216	1,121,148	161,900	10,231,581	9,225,214	7,611,084	6,230,942	10,195,049	4,857,117	0	762,528	543,065	6,443
VERONA BORO	19,577,680	11,621,678	11,185,377	334,680	101,621	2,427,209	2,169,457	2,429,379	2,041,912	2,138,199	1,280,277	1,500	630,781	114,021	1,967
WEST ESSEX REGIONAL	19,723,703	10,984,521	10,211,232	506,912	266,377	2,396,333	1,963,708	2,848,314	2,448,494	2,405,567	1,448,067	0	1,085,674	40,000	1,470
WEST ORANGE TOWN	68,286,436	43,191,068	41,090,849	1,759,451	340,768	7,483,369	6,739,582	8,735,383	7,317,736	7,289,927	3,857,477	25,000	1,177,088	315,787	6,610

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>GLOUCESTER</u>															
CLAYTON BORO	10,368,582	5,971,607	5,703,138	235,404	33,065	1,015,748	789,412	1,701,674	1,317,614	1,207,751	643,401	0	395,257	15,035	1,326
CLEARVIEW REGIONAL	18,409,591	10,985,247	10,408,495	477,888	98,864	2,240,587	1,875,572	2,408,201	1,839,963	1,717,173	868,538	46,882	913,758	80,974	2,113
DELSEA REGIONAL H.S D	17,776,680	10,162,043	9,359,451	552,197	250,395	2,481,273	2,137,295	2,128,674	1,758,594	2,123,932	1,031,491	0	651,882	199,899	1,880
DEPTFORD TWP	37,014,288	22,565,166	21,000,120	1,253,987	311,059	4,331,909	3,962,149	4,178,315	3,371,878	4,571,485	2,629,497	220,000	770,061	428,574	4,195
EAST GREENWICH TWP	5,372,444	3,021,598	2,783,053	150,170	88,375	747,496	587,956	720,154	578,704	801,786	437,986	61,410	0	0	600
ELK TWP	3,332,126	1,932,570	1,832,670	85,800	14,100	568,361	492,111	397,917	302,517	365,534	161,648	8,000	9,915	6,000	379
FRANKLIN TWP	11,311,872	6,653,647	6,125,634	414,199	113,814	1,681,353	1,486,924	1,284,543	1,026,850	1,524,989	935,376	35,000	7,922	285,500	1,394
GATEWAY REGIONAL	11,550,305	6,467,292	6,094,607	290,985	81,700	1,734,990	1,490,937	1,142,491	853,215	1,276,990	455,176	100	737,441	9,345	1,075
GLASSBORO	22,847,203	13,215,966	12,509,726	556,455	149,785	3,498,153	3,053,501	2,767,614	2,161,402	2,730,846	1,400,950	72,600	369,445	166,087	2,462
GLOUCESTER CO SPEC	14,181,000	7,975,069	7,353,497	196,500	425,072	3,411,914	2,900,714	1,175,827	857,977	1,533,367	622,345	0	0	55,870	581
GLOUCESTER CO VOCAT	9,915,742	5,201,065	4,100,955	300,555	799,555	1,492,245	1,386,299	1,448,820	1,082,920	1,613,687	833,287	0	225,170	111,170	818
GREENWICH TWP	6,736,826	3,701,969	3,541,288	124,734	35,947	951,542	743,438	955,734	708,175	939,286	535,209	112,618	27,226	7,300	522
HARRISON TWP	10,018,218	6,284,538	5,859,820	309,141	115,577	1,115,382	895,692	1,235,798	878,034	1,251,518	564,251	0	0	0	1,339
KINGSWAY REGIONAL	16,040,131	8,710,671	8,042,302	592,461	75,908	1,860,206	1,608,392	2,226,702	1,846,297	2,223,277	1,031,658	72,000	793,566	361,100	1,731
LOGAN TWP	9,322,555	5,632,595	5,159,534	410,606	62,455	1,275,025	1,189,290	1,138,076	956,653	1,205,874	182,138	0	58,735	51,000	981
MANTUA TWP	11,683,296	7,065,480	6,727,041	334,539	3,900	1,760,641	1,400,739	1,363,970	1,071,994	1,453,261	823,419	11,000	25,420	38,000	1,414
MONROE TWP	41,272,769	23,601,324	22,809,392	701,857	90,075	5,758,934	4,688,661	6,337,151	4,737,542	4,824,281	69,929	15,000	736,079	41,170	5,162
NATIONAL PARK BORO	2,847,918	1,761,763	1,650,078	79,100	32,585	371,639	179,734	352,863	231,498	340,239	173,814	0	8,301	18,600	281
PAULSBORO BORO	15,461,077	9,133,159	8,542,303	412,021	178,835	2,002,210	1,625,381	1,835,733	1,320,462	1,780,417	877,316	60,565	626,374	60,000	1,476
PITMAN BORO	16,724,443	10,076,140	9,549,558	429,532	97,050	2,177,663	1,909,562	2,356,925	1,976,187	1,554,322	816,651	60,000	499,394	33,000	1,637
SOUTH HARRISON TWP	2,351,915	1,367,236	1,225,090	93,401	48,745	321,561	207,984	376,328	261,500	254,515	13,172	32,276	0	21,951	236
SWEDESBORO-WOOLWI	8,224,787	4,721,294	4,329,054	327,500	64,740	1,065,423	905,263	1,160,302	912,567	1,238,913	296,105	25,000	7,080	35,000	1,012
WASHINGTON TWP	93,050,682	56,257,839	53,086,525	1,530,274	1,641,040	13,228,025	11,756,784	10,717,697	8,759,800	9,456,125	4,864,380	669,916	1,634,963	57,400	9,796
WENONAH BORO	1,928,650	1,205,990	1,150,575	44,650	10,765	214,412	81,613	271,240	161,219	218,428	92,418	0	16,485	0	191
WEST DEPTFORD TWP	28,337,211	16,226,438	15,240,958	792,182	193,298	4,272,378	3,889,447	3,582,374	2,826,006	3,408,653	2,042,050	0	847,368	17,035	3,050
WESTVILLE BORO	3,449,571	2,284,331	2,168,722	115,609	0	430,103	192,765	455,215	372,040	258,767	114,267	0	17,511	0	404
WOODBURY CITY	16,853,608	9,731,876	9,090,334	458,827	182,715	2,588,377	2,206,971	2,041,778	1,549,783	1,837,447	980,634	0	650,423	68,450	1,480
WOODBURY HEIGHTS BO	2,315,386	1,474,193	1,411,603	54,945	7,645	321,339	166,170	309,971	189,428	199,809	44,501	100	9,975	0	264

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
HUDSON															
BAYONNE CITY	78,276,141	48,954,866	46,978,902	1,682,921	263,043	9,827,679	9,279,821	8,467,695	6,823,277	9,096,768	5,610,493	200,000	896,164	480,194	8,722
EAST NEWARK BORO	1,943,921	1,002,268	873,863	114,505	13,900	201,904	184,369	501,914	308,526	227,903	93,359	0	9,932	50,000	258
GUTTENBERG TOWN	6,088,486	4,007,588	3,860,331	136,257	11,000	352,020	278,087	1,081,701	861,664	538,643	300,443	0	80,875	6,000	899
HARRISON TOWN	24,464,485	15,284,206	11,552,865	504,656	3,226,685	3,416,761	3,186,187	2,380,885	1,929,391	2,706,403	520,403	90,000	398,132	214,340	2,138
HOBOKEN CITY	34,592,018	17,745,102	16,394,150	1,026,295	324,657	6,587,042	5,968,857	4,483,199	3,342,635	4,658,353	2,732,318	203,243	737,281	179,940	2,219
HUDSON COUNTY VOCAT	30,348,464	11,856,543	11,131,934	487,209	237,400	4,055,926	3,558,926	9,465,202	8,250,202	4,139,263	1,703,263	320,000	504,909	69,000	2,306
JERSEY CITY	455,087,011	247,935,124	224,520,299	17,799,350	5,615,475	89,479,040	55,276,214	46,947,084	37,492,005	64,930,022	41,103,647	0	5,471,737	2,006,817	31,508
KEARNY TOWN	52,396,602	35,794,009	34,260,143	906,940	626,926	4,495,425	4,147,150	4,303,889	3,698,019	5,571,229	3,424,170	351,290	819,889	54,800	5,118
NORTH BERGEN TWP	68,270,504	42,302,585	39,555,513	2,423,672	323,400	8,477,015	7,227,748	8,594,638	7,012,698	7,456,102	4,897,402	0	1,183,101	61,500	7,574
SECAUCUS TOWN	21,298,549	11,612,884	11,301,926	304,113	6,845	2,490,366	2,181,753	3,312,118	2,603,178	2,426,073	1,569,736	417,926	603,816	0	1,881
UNION CITY	141,241,411	82,772,387	65,134,949	5,531,147	12,096,091	24,850,664	20,733,306	13,471,096	9,616,585	15,961,896	7,882,428	0	940,772	697,957	10,447
WEEHAWKEN TWP	12,591,554	7,752,462	7,094,439	354,410	303,613	1,479,504	1,383,041	1,575,408	1,117,108	1,232,815	569,854	30,000	370,870	16,748	1,227
WEST NEW YORK TOWN	79,220,056	47,592,847	44,810,771	2,212,361	569,715	11,952,003	11,137,656	9,696,421	6,991,496	7,229,043	3,787,636	0	732,230	86,581	6,984

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>HUNTERDON</u>															
ALEXANDRIA TWP	6,220,425	3,755,264	3,515,658	191,506	48,100	920,702	766,860	830,686	662,485	642,917	332,376	3,000	67,419	0	661
BETHLEHEM TWP	6,184,204	3,630,729	3,505,658	101,191	23,880	863,647	666,579	914,130	717,163	588,607	65,115	68,568	44,726	32,000	622
BLOOMSBURY BORO	1,446,038	700,851	672,537	20,900	7,414	161,561	119,195	462,607	416,235	119,619	69,646	0	600	0	133
CALIFON BORO	1,519,931	957,895	929,395	25,400	3,100	137,537	126,997	263,653	219,978	130,875	66,875	0	21,699	6,306	159
CLINTON TOWN	5,174,267	3,308,189	3,145,469	114,014	48,706	751,876	679,776	585,940	504,681	474,556	274,407	0	53,705	25,000	571
CLINTON TWP	16,115,616	9,652,922	9,247,384	302,238	103,300	2,696,322	2,502,112	1,820,729	1,471,829	1,827,443	929,912	9,000	109,199	9,916	1,868
DELAWARE TWP	5,296,125	3,203,678	3,050,678	142,000	11,000	727,257	593,297	723,329	545,347	529,083	275,583	0	72,206	60,000	542
DELAWARE VALLEY REGI	10,315,934	5,698,169	5,193,604	333,395	171,170	1,515,639	1,259,465	1,247,273	934,518	1,101,169	534,890	0	730,514	32,647	871
EAST AMWELL TWP	4,887,987	2,934,891	2,739,016	113,775	82,100	632,407	552,507	666,739	542,539	565,753	292,403	16,000	72,198	21,600	468
FLEMINGTON-RARITAN R	32,928,987	20,314,443	18,995,668	1,157,310	161,465	4,659,648	4,055,401	3,791,068	2,996,568	3,679,399	770,253	0	264,010	346,465	3,518
FRANKLIN TWP	4,045,134	2,705,400	2,552,941	91,365	61,094	398,336	333,641	528,026	442,612	385,761	172,398	0	27,611	5,000	392
FRENCHTOWN BORO	1,937,550	1,146,414	1,085,167	43,275	17,972	224,251	174,695	341,063	268,834	192,235	86,979	9,500	24,087	0	127
HAMPTON BORO	2,089,944	1,141,783	1,107,133	29,930	4,720	308,307	228,129	360,685	291,435	260,643	140,425	0	18,525	0	166
HIGH BRIDGE BORO	5,268,876	2,947,821	2,844,045	58,665	45,111	1,005,833	887,489	739,771	582,187	532,694	213,893	1,000	41,757	5,186	469
HOLLAND TWP	6,359,108	3,942,111	3,730,925	193,596	17,590	776,923	657,614	783,639	629,909	729,053	396,137	2,000	65,068	0	659
HUNTERDON CENTRAL R	33,465,920	17,799,172	16,150,277	1,095,455	553,440	4,978,588	4,534,156	4,239,445	3,082,505	4,663,001	2,231,880	0	1,573,608	672,320	2,657
HUNTERDON CO VOCATI	4,167,185	1,979,490	1,629,610	181,485	168,395	73,900	0	1,057,743	779,213	956,213	28,721	0	25,998	107,225	297
KINGWOOD TWP	4,399,725	2,597,307	2,385,117	151,647	60,543	768,110	577,468	593,551	444,474	411,753	207,770	0	28,534	0	465
LAMBERTVILLE CITY	2,276,296	1,405,499	1,352,899	36,400	16,200	362,424	194,524	311,290	270,690	188,903	94,403	5,500	2,680	0	170
LEBANON BORO	1,348,028	783,615	745,390	31,500	6,725	229,391	214,341	197,945	104,345	128,001	43,001	6,000	3,076	25,000	89
LEBANON TWP	9,513,589	5,906,715	5,589,057	208,655	109,003	1,649,483	1,427,643	1,032,637	829,646	847,611	476,048	0	77,144	0	834
MILFORD BORO	1,527,428	936,393	847,477	59,895	29,021	176,440	89,140	250,402	161,162	132,313	39,863	12,909	15,750	0	126
N HUNT/VOORHEES REGI	33,335,425	18,990,366	17,649,968	624,395	716,003	4,101,538	3,513,543	3,265,005	2,109,225	4,506,181	2,356,956	48,127	2,380,028	142,822	2,555
READINGTON TWP	20,967,661	12,601,013	12,046,101	426,793	128,119	3,395,172	2,942,533	2,362,037	1,890,409	2,238,095	1,122,259	0	173,487	19,509	2,229
SOUTH HUNTERDON RE	5,479,213	2,998,350	2,786,982	130,225	81,143	808,610	520,623	851,335	706,681	412,842	229,374	0	352,220	22,097	331
STOCKTON BORO	472,476	265,347	254,547	4,000	6,800	14,316	9,177	126,611	109,811	66,202	22,685	0	0	0	46
TEWKSBURY TWP	7,912,826	4,944,121	4,702,798	188,331	52,992	900,904	700,708	1,052,168	816,618	802,970	420,414	0	143,019	75,000	746
UNION TWP	6,271,590	3,688,241	3,536,981	105,842	45,418	986,592	844,420	895,607	683,337	628,295	314,322	0	72,856	0	687
WEST AMWELL TWP	2,582,850	1,600,977	1,456,050	123,453	21,474	355,607	214,937	387,370	274,426	216,806	117,710	16,090	6,000	0	237

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MERCER</u>															
EAST WINDSOR REGION	50,150,718	29,528,166	28,181,865	1,217,342	128,959	7,665,363	6,481,740	4,653,425	3,824,501	6,438,283	3,582,067	0	1,057,002	400,340	4,902
EWING TWP	40,949,020	26,059,418	24,161,884	627,613	1,267,421	4,695,885	4,280,225	4,578,703	3,779,721	4,112,331	2,284,400	0	1,022,784	3,500	3,917
HAMILTON TWP	116,332,682	71,672,916	68,661,324	2,387,475	624,117	15,869,814	14,356,650	10,874,382	9,738,237	15,494,145	9,438,713	200,000	1,942,507	581,099	13,380
HOPEWELL VALLEY REGI	43,404,927	28,017,605	25,697,554	1,159,215	1,160,836	5,842,166	5,153,006	4,007,938	3,170,286	4,310,772	2,238,945	5,000	1,097,536	246,012	3,931
LAWRENCE TWP	43,760,591	26,429,077	24,975,228	1,186,063	267,786	7,141,594	6,075,837	4,405,333	3,705,455	4,720,680	2,721,673	14,500	899,038	113,700	4,179
MERCER COUNTY VOCAT	9,541,618	5,403,600	3,389,290	450,290	1,564,020	1,047,607	901,512	1,727,689	1,416,692	1,210,204	663,754	0	0	55,600	853
MERCER CO SPECIAL SE	26,981,988	13,856,174	13,559,184	258,100	38,890	7,607,722	7,328,022	3,369,372	2,674,107	2,108,719	851,416	0	0	33,750	771
PRINCETON REGIONAL	40,955,100	24,397,059	22,571,064	1,267,006	558,989	7,226,271	6,467,530	4,140,467	3,283,452	4,079,086	2,547,587	0	1,008,507	170,908	3,513
TRENTON CITY	172,297,024	90,873,986	81,969,672	4,460,464	4,443,850	32,081,346	28,155,431	17,457,053	13,050,738	26,197,023	17,644,435	2,800,000	1,365,626	890,021	12,721
W WINDSOR-PLAINSBOR	98,070,666	60,475,509	57,125,842	1,515,848	1,833,819	14,605,106	13,547,902	9,996,263	7,667,891	10,215,627	5,712,117	0	2,381,767	219,100	8,964
WASHINGTON TWP	13,159,254	8,004,571	7,364,279	571,542	68,750	1,839,073	1,395,428	1,814,160	1,448,606	1,321,065	669,065	0	155,847	3,500	1,544

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MIDDLESEX															
CARTERET BORO	32,389,176	19,813,817	18,897,639	907,878	8,300	4,241,186	4,026,396	4,114,677	3,013,563	3,447,076	1,754,418	0	545,683	189,166	3,865
CRANBURY TWP	7,077,393	4,605,075	4,139,296	351,550	114,229	685,069	593,769	773,074	593,114	877,802	467,902	6,000	117,843	102,500	599
DUNELLEN BORO	9,604,095	6,042,453	5,811,979	224,974	5,500	1,065,738	969,738	1,320,316	1,023,366	840,380	128,175	0	319,163	0	1,112
EAST BRUNSWICK TWP	88,107,601	52,570,542	49,631,522	1,479,987	1,459,033	15,323,276	13,515,447	10,076,248	7,877,487	8,427,750	3,947,568	205,324	1,400,840	29,735	9,053
EDISON TWP	127,551,474	86,545,858	83,946,162	2,449,196	150,500	15,094,670	14,222,770	10,496,875	8,484,234	13,615,512	9,358,433	0	1,656,141	1,008,000	13,229
HIGHLAND PARK BORO	16,895,430	9,008,980	8,390,645	433,258	185,077	3,238,040	2,893,543	2,282,206	1,583,607	1,872,025	64,965	0	489,375	0	1,605
JAMESBURG BORO	4,830,207	3,278,993	3,150,323	99,790	28,880	443,380	342,910	591,822	447,147	500,072	250,874	0	15,940	0	655
METUCHEN BORO	20,157,471	11,876,117	11,260,040	486,777	94,300	3,163,467	2,700,627	2,233,042	1,745,704	2,251,541	1,168,558	7,500	586,246	0	1,828
MIDDLESEX BORO	20,358,649	12,366,230	11,650,540	560,736	154,954	2,968,547	2,624,596	2,392,620	1,891,225	1,976,180	1,088,194	0	631,350	20,190	2,071
MIDDLESEX CO VOCATIO	33,603,771	17,034,387	15,404,884	1,072,261	557,242	4,530,370	4,314,970	5,441,162	4,451,642	5,700,049	2,809,376	58,850	456,039	500,000	2,315
MILLTOWN BORO	6,470,065	3,867,512	3,543,605	226,317	97,590	939,591	774,171	772,877	580,965	713,371	434,901	35,000	64,953	15,000	701
MONROE TWP	43,116,250	25,609,112	22,639,264	1,850,156	1,119,692	6,230,950	5,485,634	4,259,000	3,272,697	5,445,156	3,029,923	0	1,031,448	253,327	4,152
NEW BRUNSWICK CITY	96,806,927	56,819,356	54,157,850	2,199,006	462,500	17,458,038	13,971,825	11,361,153	8,154,153	10,154,376	5,521,576	0	463,899	750,600	6,462
NORTH BRUNSWICK TWP	48,659,439	31,001,521	29,810,143	817,573	373,805	6,170,099	5,546,575	4,896,276	4,185,143	5,668,004	3,618,179	0	820,732	581,157	5,404
OLD BRIDGE TWP	88,235,030	55,944,968	53,731,118	2,011,150	202,700	10,674,800	9,821,198	8,548,221	6,929,362	11,003,186	3,903,900	35,000	1,311,406	434,905	10,093
PERTH AMBOY CITY	113,666,914	73,026,689	62,899,857	6,479,265	3,647,567	17,446,917	13,599,050	9,920,790	7,868,775	10,666,120	6,266,113	0	1,527,145	1,636,026	9,607
PISCATAWAY TWP	67,818,601	40,145,141	38,897,743	937,115	310,283	9,796,739	8,517,036	7,828,479	5,679,115	8,896,088	4,958,333	0	1,097,294	699,272	6,812
SAYREVILLE BORO	46,436,251	29,682,969	28,056,417	1,223,193	403,359	6,259,441	5,449,118	4,735,699	3,685,815	4,588,285	2,578,025	0	980,328	436,614	5,697
SOUTH AMBOY CITY	11,225,732	7,070,062	6,672,918	287,775	109,369	1,528,669	1,289,402	1,254,871	1,005,471	923,658	492,128	0	394,394	0	1,172
SOUTH BRUNSWICK TWP	83,091,742	47,687,865	45,393,770	1,740,812	553,283	11,134,120	10,066,787	9,600,029	7,870,607	12,426,530	6,740,470	0	1,759,483	483,075	8,494
SOUTH PLAINFIELD BOR	35,277,043	21,946,856	20,812,713	1,083,722	50,421	4,556,688	3,976,957	4,084,054	3,305,171	3,719,983	0	0	805,711	377,727	3,840
SOUTH RIVER BORO	16,126,581	9,878,129	9,401,608	397,426	79,095	2,133,559	1,996,568	2,084,929	1,808,409	1,457,908	442,248	10,000	562,056	11,461	2,235
SPOTSWOOD BORO	16,729,917	9,384,465	8,970,545	371,555	42,365	2,563,949	2,292,046	2,119,677	1,689,988	1,938,692	1,289,023	25,000	561,415	398,890	1,693
WOODBRIIDGE TWP	120,511,784	75,850,643	73,130,397	2,221,785	498,461	14,383,976	13,613,216	16,417,672	13,504,508	10,648,095	6,954,801	471,000	1,712,517	568,441	13,387

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MONMOUTH															
ASBURY PARK CITY	59,866,971	34,631,741	27,915,861	1,468,782	5,247,098	10,921,880	8,641,255	6,585,644	4,499,204	6,129,854	3,369,548	300,000	657,046	80,321	3,376
ATLANTIC HIGHLANDS B	3,011,145	1,837,124	1,734,024	103,100	0	383,205	266,714	481,363	369,539	290,414	171,982	0	19,039	17,000	315
AVON BORO	1,730,735	1,124,512	1,047,545	51,967	25,000	127,373	94,373	315,876	256,776	110,614	47,835	20,500	30,103	8,800	130
BELMAR BORO	5,193,170	3,177,897	2,983,997	126,700	67,200	549,814	521,414	830,997	639,021	468,654	223,054	14,000	72,043	0	572
BRADLEY BEACH BORO	3,765,879	2,443,190	2,327,334	78,156	37,700	420,432	285,692	546,643	372,143	315,529	129,979	0	40,085	0	317
BRIELLE BORO	5,501,577	3,501,387	3,362,527	116,750	22,110	599,125	523,025	668,298	595,324	544,356	308,623	30,654	78,358	2,000	659
COLTS NECK TWP	13,788,859	8,822,554	8,100,504	443,125	278,925	1,603,545	1,474,698	1,696,434	1,393,447	1,476,978	729,168	12,000	68,707	152,000	1,566
DEAL BORO	1,507,770	858,891	810,391	45,500	3,000	119,045	115,345	304,911	238,611	183,957	60,407	0	37,115	0	149
EATONTOWN BORO	13,858,930	8,670,092	8,301,712	356,026	12,354	2,152,903	1,838,520	1,469,436	1,250,308	1,381,267	0	3,810	100,479	73,769	1,311
FAIR HAVEN BORO	8,309,962	5,301,442	5,000,603	213,681	87,158	1,122,872	977,997	936,137	781,692	907,023	456,958	0	42,487	0	1,049
FARMINGDALE BORO	2,008,433	1,186,538	1,133,279	53,259	0	177,056	103,656	363,256	305,956	223,982	84,659	0	11,600	0	185
FREEHOLD BORO	10,689,215	6,744,329	6,405,129	273,500	65,700	1,542,357	1,341,657	1,260,369	1,010,468	1,020,089	494,839	35,000	74,877	0	1,390
FREEHOLD REGIONAL	99,325,338	52,201,152	48,450,272	3,286,320	464,560	15,065,815	14,060,502	11,268,646	8,682,633	14,512,770	6,966,270	0	4,946,685	794,000	10,550
FREEHOLD TWP	38,485,239	23,635,955	22,231,196	1,043,470	361,289	6,011,402	5,304,247	3,663,566	2,949,452	4,262,629	2,304,041	0	357,950	274,313	4,607
HAZLET TWP	32,170,365	19,784,634	18,605,446	955,389	223,799	3,650,911	3,177,192	3,926,875	3,307,723	4,076,330	2,450,844	0	710,433	0	3,516
HENRY HUDSON REGION	5,685,719	2,909,906	2,774,781	107,535	27,590	987,468	865,794	787,455	616,657	623,406	24,442	5,000	338,926	15,000	472
HIGHLANDS BORO	2,829,258	1,575,720	1,490,055	46,087	39,578	476,711	411,272	418,976	321,973	341,105	130,781	5,000	11,746	0	257
HOLMDEL TWP	34,011,643	21,070,684	19,751,774	966,199	352,711	4,271,563	3,909,763	2,745,567	2,108,963	4,786,975	2,746,574	0	963,363	0	3,740
HOWELL TWP	69,260,077	42,607,501	40,058,203	1,881,370	667,928	9,391,153	8,855,454	7,326,232	6,224,239	8,357,047	4,254,032	0	422,941	770,000	7,480
KEANSBURG BORO	27,975,046	15,487,717	14,097,899	929,776	460,042	6,329,845	5,074,903	3,834,830	2,465,424	1,929,675	16,416	0	305,208	117,275	2,173
KEYPORT BORO	11,909,522	6,921,921	6,693,155	200,266	28,500	1,901,288	1,770,719	1,404,903	1,161,359	1,343,194	735,088	0	338,216	0	1,140
LITTLE SILVER BORO	7,536,545	4,189,002	3,912,524	239,688	36,790	738,563	650,806	1,911,507	1,700,164	618,585	270,076	15,000	63,889	6,500	851
LONG BRANCH CITY	60,644,605	37,302,720	35,483,620	1,021,935	797,165	9,630,765	8,296,453	6,407,568	5,301,146	5,918,177	3,277,777	0	994,455	36,000	5,035
MANALAPAN-ENGLISHTO	47,802,147	29,527,253	28,353,906	1,003,767	169,580	5,773,454	5,368,690	5,168,779	3,788,550	6,678,590	3,413,071	0	300,562	269,394	5,807
MANASQUAN BORO	15,598,102	9,020,224	8,330,404	549,500	140,320	2,314,774	2,116,674	1,976,605	1,644,795	1,561,129	757,154	0	725,370	9,200	1,759
MARLBORO TWP	50,712,029	32,021,140	30,332,024	1,660,941	28,175	5,888,786	5,218,656	5,704,717	4,562,478	6,163,160	4,130,185	0	396,971	278,255	6,014
MATAWAN-ABERDEEN R	39,985,404	23,305,606	22,147,978	959,876	197,752	5,038,500	4,553,211	4,414,548	3,586,204	6,039,819	3,715,202	0	955,717	65,000	3,908
MIDDLETOWN TWP	95,693,657	61,616,438	58,520,452	2,928,181	167,805	10,590,951	10,044,457	9,853,122	8,738,122	11,827,209	7,032,316	0	1,785,677	304,500	10,322
MILLSTONE TWP	13,838,188	8,629,262	8,051,033	515,020	63,209	1,873,493	1,586,517	1,680,894	1,293,574	1,185,035	593,369	0	100,264	12,382	1,772
MONMOUTH BEACH BOR	3,019,525	1,938,420	1,823,482	82,938	32,000	236,213	130,763	523,381	434,489	271,565	118,726	1,000	35,547	0	314
MONMOUTH CO VOCATIO	30,069,734	17,715,030	15,927,268	1,120,000	667,762	3,696,664	3,450,439	4,204,471	3,591,899	4,126,762	1,948,762	74,999	0	0	2,157
MONMOUTH REGIONAL	16,581,543	8,799,116	8,345,506	401,790	51,820	3,160,781	2,925,711	1,733,814	1,424,929	1,749,401	806,116	1,000	1,034,032	25,000	1,188

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MONMOUTH															
NEPTUNE CITY	3,224,924	2,044,781	1,949,377	60,100	35,304	223,335	192,910	523,556	432,531	372,940	193,740	0	59,313	0	452
NEPTUNE TWP	48,862,113	28,625,938	26,129,093	1,423,928	1,072,917	7,612,595	6,729,114	5,294,833	3,802,249	5,147,799	2,505,442	100,000	1,399,954	82,052	4,314
OCEAN TWP	44,828,265	27,906,170	26,693,341	852,009	360,820	4,842,948	4,463,926	4,854,810	3,888,875	5,518,296	3,022,314	0	1,230,484	262,720	4,492
OCEANPORT BORO	6,338,464	3,972,791	3,758,139	185,661	28,991	960,118	839,658	722,548	591,213	588,035	231,497	0	84,573	109,835	796
RED BANK BORO	9,436,730	5,287,963	4,783,678	416,497	87,788	1,342,212	1,124,320	1,418,054	1,041,180	1,303,807	638,204	0	73,943	22,950	815
RED BANK REGIONAL	14,318,492	7,606,156	7,014,091	518,755	73,310	2,028,221	1,787,436	2,342,492	1,940,383	1,597,081	313,181	0	578,542	166,000	1,224
ROOSEVELT BORO	1,087,063	639,456	603,456	33,350	2,650	75,810	64,040	283,304	232,868	83,632	34,893	1,797	3,064	0	102
RUMSON BORO	9,258,562	5,816,810	5,483,589	199,052	134,169	1,125,357	1,087,366	1,283,884	1,089,724	910,129	499,529	0	122,381	11,800	1,023
RUMSON-FAIR HAVEN RE	10,336,049	5,609,433	5,079,126	412,714	117,593	1,484,075	1,326,350	1,377,769	1,125,419	1,176,350	436,273	0	688,421	44,373	812
SEA GIRT BORO	2,328,792	1,286,625	1,218,875	61,750	6,000	263,340	193,173	435,083	355,301	293,752	147,435	0	49,993	25,000	181
SHORE REGIONAL	8,895,585	4,290,258	3,980,961	142,600	166,697	1,052,429	959,508	1,477,764	1,192,315	1,275,976	50,692	5,000	721,366	0	721
SHREWSBURY BORO	4,986,594	3,109,345	2,787,658	260,337	61,350	574,325	483,525	702,159	513,659	518,171	316,971	23,686	58,908	0	587
SPRING LAKE BORO	3,258,679	1,781,425	1,643,833	114,836	22,756	502,235	430,825	545,128	469,298	376,372	180,691	0	53,519	0	293
SPRING LAKE HEIGHTS B	3,803,723	2,243,599	2,117,608	101,741	24,250	614,729	499,849	611,561	453,327	264,731	144,006	0	69,103	0	391
TINTON FALLS	16,624,231	9,866,033	9,168,431	477,909	219,693	2,493,039	2,172,297	2,352,527	1,831,110	1,778,149	120,235	9,000	125,482	60,500	1,745
UNION BEACH	7,373,214	4,486,553	4,230,157	175,000	81,396	816,855	673,355	949,530	793,630	1,036,479	612,548	0	43,004	55,000	1,006
UPPER FREEHOLD REGI	19,487,784	11,638,344	10,663,948	492,410	481,986	2,537,306	2,306,401	2,259,624	1,862,986	2,140,730	733,178	0	783,920	67,994	2,013
WALL TWP	40,901,993	23,263,150	21,931,331	760,163	571,656	5,757,507	5,287,115	4,312,956	3,760,956	5,663,901	3,144,551	0	1,116,685	224,899	4,353
WEST LONG BRANCH BO	5,778,653	3,359,275	3,116,295	185,634	57,346	658,495	539,088	927,287	770,848	722,190	296,768	0	79,229	14,000	752

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MORRIS															
BOONTON TOWN	14,230,865	7,756,895	7,375,178	308,454	73,263	2,119,365	1,806,765	2,214,457	1,793,017	1,595,716	892,790	10,000	523,122	24,946	1,277
BOONTON TWP	5,066,264	3,213,166	3,044,166	116,810	52,190	635,308	560,870	633,663	418,286	487,512	233,962	0	62,645	3,000	553
BUTLER BORO	13,959,172	7,563,996	7,206,152	322,494	35,350	2,277,952	1,984,772	1,892,143	1,569,669	1,749,584	1,112,422	46,497	429,000	0	1,178
CHESTER TWP	13,474,728	8,129,744	7,512,050	418,732	198,962	1,712,484	1,529,147	1,610,041	1,240,296	1,694,405	920,864	0	132,720	0	1,247
DENVILLE TWP	15,083,499	9,417,904	8,749,906	431,033	236,965	2,382,587	1,945,948	1,660,246	1,380,466	1,398,675	760,672	0	106,836	0	1,878
DOVER TOWN	27,167,881	16,079,202	15,176,057	833,159	69,986	3,894,833	3,512,368	2,994,996	2,501,700	3,451,325	1,755,196	0	654,483	538,411	3,000
EAST HANOVER TWP	12,834,816	8,492,353	8,054,431	338,734	99,188	1,343,588	1,195,894	1,475,927	1,200,103	1,370,836	837,053	0	111,842	70,280	1,115
FLORHAM PARK BORO	10,515,063	6,052,403	5,694,563	266,140	91,700	1,644,305	1,276,472	1,586,921	1,273,463	1,040,941	564,141	0	137,506	85,549	913
HANOVER PARK REGION	19,769,993	10,661,617	9,951,700	459,585	250,232	2,676,578	2,479,989	2,026,223	1,652,873	2,712,601	1,328,951	11,700	1,535,535	219,350	1,396
HANOVER TWP	16,562,462	9,520,129	8,857,264	490,527	172,338	2,300,090	1,977,119	2,091,368	1,651,646	2,425,943	1,223,161	0	138,196	127,872	1,410
HARDING TOWNSHIP	4,600,740	2,358,105	2,185,982	116,434	55,689	606,617	413,609	818,892	579,963	721,525	352,126	14,205	76,345	12,465	328
JEFFERSON TWP	33,658,962	20,507,294	18,808,825	923,942	774,527	4,914,334	4,481,815	3,556,659	2,853,583	3,793,772	1,946,582	57,446	654,436	0	3,594
KINNELON BORO	20,290,064	12,161,514	11,724,707	419,457	17,350	2,697,891	2,249,757	2,559,381	2,094,591	2,201,553	992,003	0	669,726	53,293	2,167
LINCOLN PARK BORO	9,994,686	5,771,523	5,478,479	219,101	73,943	1,607,513	1,274,828	1,527,045	1,050,718	957,411	557,151	57,639	73,555	11,772	962
LONG HILL TWP	10,481,670	5,914,390	5,529,087	325,050	60,253	1,609,907	1,405,852	1,499,566	1,084,018	1,376,535	795,241	0	81,272	0	1,140
MADISON BORO	25,586,966	15,120,179	14,365,741	679,908	74,530	3,338,790	2,830,279	3,167,961	2,364,851	3,012,303	1,487,399	0	942,183	218,000	2,174
MENDHAM BORO	6,646,858	4,082,804	3,822,038	225,256	35,510	914,502	831,104	952,049	739,995	613,700	240,106	0	83,803	0	651
MENDHAM TWP	9,977,433	6,168,158	5,617,991	471,767	78,400	1,362,859	1,194,309	1,291,839	1,056,689	887,329	542,629	0	135,602	0	927
MINE HILL TWP	3,526,687	2,129,775	1,982,356	134,499	12,920	427,637	277,289	530,316	395,892	391,635	126,566	0	47,324	0	445
MONTVILLE TWP	40,369,282	23,743,002	22,208,784	1,186,167	348,051	6,329,514	5,410,412	4,530,809	3,530,005	4,692,634	2,438,782	0	1,073,323	59,242	3,950
MORRIS COUNTY VOCATI	9,044,378	5,624,709	3,194,585	394,459	2,035,665	1,332,337	1,171,934	1,215,855	1,029,321	988,254	544,201	0	19,720	0	564
MORRIS HILLS REGIONAL	34,903,049	19,754,621	18,523,091	949,830	281,700	5,288,677	4,890,997	3,625,419	2,812,859	4,186,522	2,347,602	0	2,047,810	739,840	2,683
MORRIS PLAINS BORO	7,418,876	4,371,980	4,155,406	215,574	1,000	1,060,030	784,710	839,332	676,382	1,027,196	527,426	0	109,264	55,600	623
MORRIS SCHOOL DISTRI	63,912,817	37,504,347	35,316,277	1,765,427	422,643	10,160,734	9,369,192	6,694,466	5,081,679	7,381,627	4,092,692	170,000	1,487,428	153,000	4,688
MOUNT ARLINGTON BOR	4,739,658	2,787,146	2,624,671	100,516	61,959	711,364	529,770	662,622	558,700	525,351	251,265	0	53,175	0	449
MOUNT OLIVE TWP	49,445,202	28,115,991	26,985,758	887,694	242,539	7,546,190	6,520,868	4,851,214	3,819,070	7,312,766	3,965,129	0	910,679	507,945	4,700
MOUNTAIN LAKES BORO	24,060,698	14,669,433	13,888,350	695,633	85,450	3,466,788	2,994,525	2,682,514	1,800,506	2,474,933	1,334,252	14,000	692,922	339,750	1,815
NETCONG BORO	3,112,680	2,006,229	1,876,210	125,004	5,015	329,274	268,079	483,969	343,639	264,296	114,690	4,000	24,412	0	291
PARSIPPANY-TROY HILLS	81,921,941	49,432,387	47,676,704	1,613,490	142,193	13,110,864	11,675,709	8,124,624	6,634,884	8,633,733	4,917,855	30,000	2,262,284	110,947	6,926
PEQUANNOCK TWP	23,506,246	14,549,174	13,861,337	492,104	195,733	3,128,835	2,634,708	2,679,276	2,175,866	2,520,402	1,293,727	0	603,450	34,300	2,474
RANDOLPH TWP	53,643,081	32,007,139	30,294,459	1,692,680	20,000	7,948,658	7,391,418	5,550,937	3,958,376	6,116,345	3,457,302	0	1,551,040	421,584	5,494
RIVERDALE BORO	3,119,030	1,497,392	1,399,087	71,300	27,005	590,060	307,285	643,296	499,470	321,291	136,602	2,500	59,326	0	275

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MORRIS</u>															
ROCKAWAY BORO	5,211,800	3,039,099	2,853,968	137,567	47,564	723,611	520,925	847,941	690,852	552,058	347,718	0	44,670	26,000	575
ROCKAWAY TWP	31,978,828	18,559,377	17,619,148	728,005	212,224	4,727,797	4,198,421	4,331,854	3,492,927	3,495,974	1,988,645	0	134,362	302,991	2,943
ROXBURY TWP	44,461,866	26,445,884	24,672,739	1,336,015	437,130	6,251,494	5,472,448	4,455,184	3,693,730	5,334,316	3,201,433	0	1,062,852	61,640	4,616
SCH DIST OF THE CHATH	33,674,800	19,355,444	18,447,122	793,999	114,323	5,375,861	4,911,844	3,230,901	2,709,463	4,349,532	2,213,053	0	748,670	119,775	3,053
WASHINGTON TWP	26,976,643	17,820,630	17,066,075	557,063	197,492	3,815,873	3,164,820	2,908,318	2,511,838	2,218,827	1,235,467	15,000	197,995	0	2,895
WEST MORRIS REGIONA	30,662,824	17,325,169	16,704,759	567,266	53,144	4,694,821	3,858,353	3,703,627	2,693,778	2,855,701	1,293,364	0	2,034,927	1,070,037	2,384
WHARTON BORO	7,585,801	4,807,889	4,464,590	153,914	189,385	962,753	831,500	964,648	783,407	753,842	272,460	0	95,570	20,000	798

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
OCEAN															
BARNEGAT TWP	21,323,460	13,329,765	11,928,486	693,457	707,822	2,101,539	1,723,981	2,683,219	2,297,636	2,457,857	1,139,266	0	439,708	354,032	2,280
BAY HEAD BORO	1,477,217	825,317	734,490	36,800	54,027	149,557	58,657	304,861	253,361	172,060	79,060	0	25,423	0	97
BEACH HAVEN BORO	1,168,771	634,151	587,151	47,000	0	97,399	77,399	251,181	200,181	177,724	53,724	0	4,000	11,561	88
BERKELEY TWP	17,283,159	11,328,682	10,400,194	684,147	244,341	2,136,067	1,963,619	1,731,032	1,429,410	1,863,870	910,776	0	56,985	238,348	2,173
BRICK TWP	89,198,437	63,662,692	59,913,344	2,140,225	1,609,123	8,358,215	7,100,538	6,833,759	5,329,448	7,379,982	4,301,395	0	1,662,855	418,295	11,519
CENTRAL REGIONAL	22,017,735	12,370,332	11,801,542	498,280	70,510	3,043,553	2,726,383	2,882,469	1,856,369	2,518,339	1,296,234	0	1,044,907	91,600	2,263
EAGLESWOOD TWP	1,587,709	919,682	857,298	62,384	0	172,176	133,276	277,385	240,435	176,628	74,581	39,850	1,988	0	167
ISLAND HEIGHTS BORO	1,604,225	916,028	898,278	15,000	2,750	147,147	49,341	279,683	240,183	248,367	100,567	9,500	3,500	0	100
JACKSON TWP	80,244,719	50,368,698	48,080,344	1,903,344	385,010	9,634,344	8,812,612	8,180,383	6,409,150	8,667,744	5,225,043	0	1,453,244	76,983	9,446
LACEY TWP	43,205,164	27,112,852	25,196,577	1,433,170	483,105	5,939,480	5,173,393	3,558,367	2,941,667	4,956,292	2,992,342	0	1,260,424	326,451	5,138
LAKEHURST BORO	5,077,174	3,417,642	3,191,340	185,302	41,000	434,196	342,246	673,591	578,781	506,525	238,699	12,000	18,100	0	434
LAKEWOOD TWP	54,146,318	32,351,491	28,838,485	1,470,496	2,042,510	8,098,730	6,843,728	6,704,062	5,119,193	5,554,003	28,179	0	912,755	109,742	5,231
LAVALLETTE BORO	1,790,018	1,025,261	985,511	31,000	8,750	213,186	139,186	300,685	240,785	204,136	123,886	11,000	33,750	8,000	163
LITTLE EGG HARBOR TW	16,466,441	10,211,667	9,691,038	491,579	29,050	2,230,155	1,949,669	1,882,387	1,483,499	1,542,867	834,990	55,000	78,174	17,500	1,787
LONG BEACH ISLAND	5,244,733	2,924,763	2,682,013	217,250	25,500	836,835	763,635	690,511	541,011	663,402	303,902	80,000	0	40,000	305
MANCHESTER TWP	30,448,106	17,190,181	16,493,818	513,898	182,465	3,920,710	3,171,577	3,890,388	3,049,641	4,014,556	1,519,056	1,500	967,336	272,787	3,293
OCEAN COUNTY VOCATI	14,759,657	8,529,371	7,637,799	799,847	91,725	1,397,026	1,301,001	3,691,423	2,798,478	1,459,245	651,555	0	52,200	274,268	1,612
OCEAN GATE BORO	1,663,837	954,418	901,737	33,717	18,964	256,031	211,611	273,910	226,270	172,278	55,424	7,200	0	0	238
OCEAN TWP	6,419,094	3,764,627	3,534,526	209,865	20,236	912,962	820,229	893,944	754,098	761,545	282,394	74,000	6,639	0	622
PINELANDS REGIONAL	21,045,331	11,506,373	10,900,852	493,117	112,404	3,671,160	3,382,095	2,348,107	1,832,257	2,523,536	1,420,675	0	817,200	7,600	1,997
PLUMSTED TWP	14,071,551	7,819,458	7,339,616	395,338	84,504	1,838,326	1,619,448	1,830,101	1,569,471	1,766,595	253,750	0	765,694	61,288	1,721
POINT PLEASANT BEACH	9,304,013	5,283,980	4,798,961	264,644	220,375	1,182,110	1,063,310	1,238,953	1,049,112	1,154,677	588,709	0	444,294	14,260	902
POINT PLEASANT BORO	26,199,762	15,656,030	14,737,860	765,997	152,173	3,588,151	3,181,071	2,961,772	2,542,762	2,815,788	281,711	0	1,059,451	82,452	3,218
SEASIDE HEIGHTS BORO	2,818,035	1,679,530	1,521,330	109,200	49,000	418,603	385,713	436,018	336,088	271,583	126,583	7,000	0	7,000	284
SEASIDE PARK BORO	1,450,692	876,968	855,128	17,140	4,700	105,093	62,334	331,072	278,272	126,176	57,876	9,000	2,383	0	116
SOUTHERN REGIONAL	41,972,452	25,560,626	24,290,034	930,917	339,675	4,475,461	4,058,809	5,376,017	4,536,765	5,199,433	2,385,225	0	1,314,577	865,657	4,079
STAFFORD TWP	21,343,521	13,499,529	12,640,135	599,056	260,338	3,310,689	3,030,571	1,974,338	1,621,653	2,256,908	974,959	0	0	299,825	2,523
TOMS RIVER REGIONAL	151,032,609	91,526,793	85,121,504	4,067,676	2,337,613	19,870,023	18,517,485	14,497,310	12,410,189	18,962,319	11,453,658	50,000	4,355,989	759,000	18,383
TUCKERTON BORO	2,795,093	1,734,067	1,665,707	54,760	13,600	420,216	359,967	243,687	158,951	364,453	168,703	15,000	13,872	24,942	335

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
DISTRICT															
PASSAIC															
BLOOMINGDALE BORO	7,479,125	4,126,741	3,908,866	173,806	44,069	1,228,516	1,005,262	1,246,309	989,268	814,167	111,091	0	44,783	2,994	682
CLIFTON CITY	89,784,075	56,769,677	53,751,287	2,412,113	606,277	13,469,987	11,550,993	9,645,822	7,686,117	8,284,661	5,761,496	0	1,275,821	138,850	10,446
HALEDON BORO	8,516,039	5,397,489	5,019,533	308,050	69,906	1,247,336	1,093,736	1,089,533	708,994	678,248	268,068	0	58,907	0	1,068
HAWTHORNE BORO	22,845,275	13,974,187	13,548,474	378,904	46,809	3,393,252	2,832,278	2,395,646	1,917,468	2,541,859	1,646,436	8,500	472,928	0	2,273
LAKELAND REGIONAL	13,727,512	7,496,688	7,276,651	137,500	82,537	2,592,383	2,377,757	1,430,123	1,144,223	1,409,147	728,361	0	681,747	0	1,045
LITTLE FALLS TWP	8,173,005	4,778,421	4,420,025	280,852	77,544	1,478,553	1,261,534	1,131,011	868,684	720,334	390,349	10,000	48,996	60,500	888
NORTH HALEDON BORO	5,308,994	3,669,816	3,405,566	157,750	106,500	543,483	464,433	632,439	498,111	426,577	226,077	0	28,739	20,000	573
PASSAIC CITY	150,251,559	97,933,855	85,766,853	4,495,639	7,671,363	27,256,769	19,325,771	13,471,067	11,435,762	10,603,330	6,838,880	0	823,449	408,606	11,089
PASSAIC CO MANCHEST	8,439,910	4,525,209	4,235,561	177,698	101,950	1,341,336	1,079,113	1,416,941	1,127,491	765,341	288,041	0	390,344	8,733	854
PASSAIC COUNTY VOCAT	36,958,569	18,807,019	17,926,132	546,476	334,411	7,052,186	6,662,659	3,355,605	2,588,084	5,947,453	3,589,055	175,000	1,173,005	0	2,045
PASSAIC VALLEY REGIO	12,930,355	6,690,245	6,374,522	287,685	28,038	1,357,868	1,251,264	2,177,824	1,664,048	1,881,625	1,086,795	0	822,793	344,937	1,105
PATERSON CITY	344,685,850	207,485,331	193,402,409	11,109,867	2,973,055	61,054,050	53,722,461	36,983,889	27,890,043	35,902,189	9,402,935	0	2,423,639	1,307,356	28,404
POMPTON LAKES BORO	19,082,517	11,010,804	10,555,364	366,054	89,386	2,322,478	2,057,274	2,774,018	2,416,290	2,375,883	1,203,478	23,544	575,790	0	1,906
PROSPECT PARK BORO	6,210,987	4,098,610	3,944,860	148,750	5,000	591,720	493,431	792,689	691,089	716,362	312,970	3,000	8,607	0	739
RINGWOOD BORO	14,156,621	8,951,274	8,556,309	237,859	157,106	1,496,033	1,344,423	1,815,614	1,442,291	1,600,888	973,616	2,000	54,272	10,000	1,476
TOTOWA BORO	8,826,282	5,684,232	5,461,402	132,330	90,500	1,010,741	901,591	1,292,715	1,046,490	838,594	557,294	0	0	3,000	1,180
WANAQUE BORO	10,030,735	6,119,353	5,858,832	260,521	0	1,444,635	1,110,795	1,327,711	991,711	1,077,708	600,799	0	23,456	23,200	1,195
WAYNE TWP	87,076,227	54,033,805	52,052,427	1,690,708	290,670	10,300,082	9,669,078	9,385,898	7,739,782	10,547,329	6,342,829	15,000	2,059,079	1,086,571	8,828
WEST MILFORD TWP	46,092,157	28,455,205	27,261,952	1,091,093	102,160	6,682,150	6,044,123	4,655,904	4,006,773	4,984,424	2,898,693	0	923,982	10,900	4,727
WEST PATERSON BORO	9,072,571	5,479,353	5,123,197	290,056	66,100	1,411,478	1,190,603	1,220,801	1,051,538	921,677	541,987	38,762	500	0	912

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SALEM															
ALLOWAY TWP	3,604,281	2,250,626	2,011,636	187,843	51,147	464,859	378,527	519,246	420,534	344,894	149,406	0	24,657	2,300	475
ELMER BORO	958,593	494,343	457,066	21,291	15,986	121,995	27,480	221,457	140,456	107,244	4,993	12,000	1,554	0	90
ELSINBORO TWP	1,008,295	540,619	508,714	27,416	4,489	94,592	36,980	260,402	147,352	107,337	1,324	3,000	1,671	0	126
LOWER ALLOWAYS CREE	2,772,248	1,846,851	1,742,253	77,093	27,505	204,324	77,436	308,795	194,445	337,094	156,112	35,000	1,300	2,000	238
MANNINGTON TWP	2,025,173	1,258,497	1,189,506	45,091	23,900	184,263	130,824	342,045	237,567	226,604	90,404	10,000	3,763	0	190
OLDMANS TWP	2,472,261	1,570,030	1,498,988	66,042	5,000	214,935	181,965	413,609	314,659	263,187	109,551	5,500	5,000	86,000	217
PENNS GRV-CARNEY'S P	21,607,832	13,415,796	12,837,450	439,111	139,235	2,500,620	2,158,816	2,421,683	1,814,726	2,866,742	1,810,426	0	391,236	2,745	2,375
PENNSVILLE	19,502,482	11,279,632	10,452,094	689,498	138,040	2,777,427	2,227,060	2,362,426	2,035,273	2,582,685	1,560,208	0	480,292	34,050	2,013
PITTSGROVE TWP	16,499,052	9,582,994	8,943,649	479,302	160,043	2,281,802	2,066,521	1,914,486	1,549,185	2,060,872	1,139,734	30,000	506,573	100,850	1,915
QUINTON TWP	3,297,971	2,038,889	1,940,022	68,142	30,725	459,413	331,752	447,970	262,511	325,177	140,827	15,000	11,523	0	333
SALEM CITY	13,718,349	7,891,238	7,415,550	366,148	103,919	1,930,316	1,713,027	1,950,937	1,597,531	1,583,650	789,752	0	359,582	10,490	1,519
SALEM CO SPECIAL SER	2,703,651	1,338,718	1,226,214	55,164	57,340	380,603	335,703	643,300	405,496	337,229	0	3,800	0	0	85
SALEM COUNTY VOCATI	5,924,488	2,713,730	1,443,267	135,486	1,134,977	625,891	540,965	1,420,095	886,958	1,137,947	274,747	0	10,825	32,350	504
UPPER PITTSGROVE TW	3,570,810	1,965,228	1,945,738	3,070	16,420	564,782	486,067	569,710	443,179	398,944	115,085	0	19,223	0	428
WOODSTOWN-PILESGRO	15,138,009	9,068,777	8,658,017	365,893	44,867	2,252,483	2,034,472	1,858,178	1,380,750	1,517,424	868,438	0	434,616	0	1,668

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SOMERSET															
BEDMINSTER TWP	7,267,871	4,379,357	4,061,580	145,310	172,467	1,051,914	938,475	907,028	723,370	804,518	337,008	0	116,107	0	623
BERNARDS TWP	48,379,919	29,267,586	27,266,915	1,905,290	95,381	8,065,523	6,791,796	4,169,443	3,056,222	5,548,574	245,878	0	1,097,927	130,395	4,983
BOUND BROOK BORO	14,307,429	8,503,810	7,977,424	403,677	122,709	1,610,589	1,436,909	2,151,324	1,775,459	1,532,410	755,335	0	438,236	50,294	1,687
BRANCHBURG TWP	21,223,622	12,534,582	11,764,644	621,019	148,919	3,605,611	3,341,153	2,523,253	1,970,508	2,151,095	1,049,283	10,000	161,978	125,764	1,953
BRIDGEWATER-RARITAN	82,548,342	51,095,243	48,364,630	1,562,328	1,168,285	11,838,587	11,017,455	7,443,405	6,099,217	10,511,647	5,712,530	0	1,475,717	0	8,706
FRANKLIN TWP	66,015,133	38,740,275	36,853,927	1,571,956	314,392	9,948,999	9,163,220	7,968,116	5,934,321	8,066,023	5,342,895	0	1,037,881	158,680	6,583
GREEN BROOK TWP	8,213,001	5,141,872	4,799,422	341,550	900	1,020,855	768,955	1,078,788	775,163	817,755	489,905	7,800	61,677	0	903
HILLSBOROUGH TWP	68,194,941	42,850,048	41,722,227	1,097,921	29,900	10,611,802	9,562,751	6,182,447	4,725,744	7,193,000	3,697,250	0	1,258,242	680,218	7,646
MANVILLE BORO	12,598,588	6,944,824	6,552,641	234,743	157,440	1,647,940	1,539,085	1,908,668	1,404,405	1,697,861	1,091,198	10,000	389,296	28,700	1,299
MONTGOMERY TWP	41,100,416	22,919,110	21,559,834	1,143,040	216,236	5,586,303	4,784,325	4,693,589	3,936,833	4,523,056	1,930,620	0	1,025,232	86,400	4,545
NORTH PLAINFIELD BOR	33,365,546	19,641,647	18,343,640	577,700	720,307	4,669,119	4,295,234	3,236,292	2,646,499	5,110,655	3,441,872	0	584,878	9,400	3,390
SOMERSET CO VOCATIO	11,697,663	6,468,440	5,921,209	497,485	49,746	2,018,695	1,656,201	1,702,044	1,376,303	1,389,251	546,376	10,000	70,186	0	1,256
SOMERSET HILLS REGIO	22,065,913	12,458,961	11,627,401	487,660	343,900	3,127,415	2,805,385	2,719,646	2,134,881	2,938,796	1,299,311	17,500	796,348	232,700	1,828
SOMERVILLE BORO	24,477,461	14,917,635	13,770,796	1,002,789	144,050	3,398,269	3,160,231	2,865,149	2,039,094	2,446,151	1,330,789	0	807,702	77,100	2,293
SOUTH BOUND BROOK	4,913,913	2,921,363	2,797,790	95,573	28,000	685,405	635,055	752,708	648,248	507,528	24,156	0	46,909	9,000	533
WARREN TWP	23,730,648	15,059,748	14,224,953	780,176	54,619	3,540,471	3,124,134	2,520,761	2,099,321	2,442,265	1,313,765	0	112,865	409,800	2,307
WATCHUNG BORO	6,303,150	3,529,431	3,276,581	166,950	85,900	970,056	877,666	973,088	803,918	742,859	414,246	0	75,691	62,622	619
WATCHUNG HILLS REGIO	19,191,582	10,532,764	9,941,203	401,316	190,245	3,200,176	2,946,257	2,112,995	1,642,275	2,294,061	904,681	2,500	1,005,020	258,525	1,706

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SUSSEX															
ANDOVER REG	7,312,636	4,567,845	4,216,901	342,544	8,400	916,690	787,814	968,029	748,120	811,712	431,609	3,100	45,260	27,600	809
BYRAM TWP	8,894,839	5,427,288	5,165,718	210,230	51,340	1,233,266	970,876	1,055,166	858,671	1,074,834	550,886	0	70,681	4,720	1,171
FRANKFORD TWP	7,538,934	4,944,055	4,803,065	135,550	5,440	913,327	701,497	874,729	668,249	638,297	358,033	0	73,705	56,000	725
FRANKLIN BORO	6,407,111	3,958,180	3,796,680	135,500	26,000	723,965	642,565	850,098	668,398	792,432	406,332	13,500	68,936	30,000	582
FREDON TWP	2,675,016	1,455,292	1,354,672	65,385	35,235	416,138	337,419	542,507	448,065	249,754	145,734	5,000	6,325	0	276
GREEN TWP	4,522,130	2,947,748	2,787,525	142,877	17,346	508,893	467,003	600,262	468,439	429,617	156,165	0	35,610	0	496
HAMBURG BORO	3,548,250	2,177,107	2,053,822	82,305	40,980	372,553	329,218	564,734	451,919	381,639	203,743	0	52,217	0	367
HAMPTON TWP	4,661,755	2,930,568	2,818,016	102,312	10,240	709,470	610,062	589,004	484,837	407,514	183,727	0	25,199	0	479
HARDYSTON TWP	6,939,796	4,092,439	3,888,352	201,587	2,500	780,538	668,418	1,051,847	758,675	920,828	362,593	2,500	91,643	14,000	826
HIGH POINT REGIONAL	16,720,661	9,849,244	9,445,309	356,935	47,000	2,516,617	2,350,082	1,464,483	1,217,183	1,798,252	972,707	60,915	784,114	0	1,362
HOPATCONG	25,372,595	15,312,367	14,494,452	682,215	135,700	4,482,263	4,323,363	2,649,722	2,159,272	2,381,819	1,446,974	7,500	513,591	36,602	2,779
KITTATINNY REGIONAL	13,839,802	8,439,961	7,936,017	403,976	99,968	1,787,675	1,718,395	1,497,161	1,224,611	1,301,712	667,212	0	727,159	0	1,322
LAFAYETTE TWP	3,229,428	1,915,874	1,832,594	76,080	7,200	489,538	450,013	461,416	378,251	330,877	152,727	1,500	29,866	0	398
LENAPE VALLEY REGION	9,805,533	5,092,961	4,813,853	199,658	79,450	1,611,739	1,449,724	1,190,615	961,440	1,186,559	427,538	0	595,678	12,000	847
MONTAGUE TWP	3,494,823	2,084,605	1,953,604	76,143	54,858	376,987	289,091	660,171	477,932	338,172	179,530	29,960	4,929	50,000	339
NEWTON TOWN	17,643,735	10,258,361	9,786,791	362,164	109,406	2,639,370	2,361,115	2,333,172	2,007,955	1,674,838	946,671	10,000	702,759	18,300	1,756
OGDENSBURG BORO	3,749,831	2,436,554	2,322,732	93,007	20,815	434,047	391,794	389,268	303,668	438,102	227,392	16,000	35,859	18,000	396
SANDYSTON-WALPACK T	1,904,962	1,235,698	1,169,298	60,200	6,200	228,494	123,411	245,637	209,115	180,010	65,872	6,795	6,306	18,390	181
SPARTA TWP	36,404,366	22,334,491	21,666,194	602,407	65,890	5,496,818	5,027,488	3,214,205	2,456,104	4,242,967	2,389,325	19,954	942,056	0	3,976
STANHOPE BORO	3,886,344	2,456,387	2,327,611	98,876	29,900	495,410	390,438	526,132	450,193	362,612	199,252	12,897	32,906	0	431
STILLWATER TWP	4,400,062	2,907,751	2,791,750	108,351	7,650	555,902	493,534	590,199	489,071	330,942	161,142	2,500	12,769	0	432
SUSSEX COUNTY VOCAT	10,592,826	5,902,215	5,529,254	312,151	60,810	1,139,512	1,073,291	1,433,394	1,119,372	1,489,075	771,613	0	554,853	15,866	637
SUSSEX-WANTAGE REGI	17,257,141	12,447,105	12,035,020	375,385	36,700	1,959,793	1,756,454	1,527,468	973,834	1,273,205	629,705	0	49,570	86,918	1,756
VERNON TWP	49,291,398	33,723,554	33,158,493	553,036	12,025	5,235,225	4,426,846	4,508,312	3,266,552	4,558,752	1,865,085	0	832,642	0	5,324
WALLKILL VALLEY REGIO	9,771,972	5,796,904	5,547,114	204,450	45,340	1,285,424	1,160,924	960,660	797,090	1,089,992	580,792	0	638,991	21,500	843

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
UNION															
BERKELEY HEIGHTS TWP	29,215,396	19,879,081	19,139,638	664,343	75,100	3,311,969	3,093,810	2,204,056	1,833,297	2,816,324	1,696,194	0	1,003,166	114,937	2,850
CLARK TWP	23,873,989	13,591,345	12,874,445	382,000	334,900	3,712,183	3,398,383	2,755,853	1,927,353	3,155,129	739,829	0	659,478	0	2,382
CRANFORD TWP	36,574,780	22,379,678	21,138,508	885,267	355,903	4,585,200	4,112,730	4,586,159	3,827,381	3,909,672	2,623,721	0	1,047,496	18,650	3,443
ELIZABETH CITY	262,785,051	143,764,490	132,452,763	7,801,463	3,510,264	49,980,020	44,093,890	25,836,152	19,691,912	36,468,058	23,271,657	1,335,000	2,231,453	1,310,626	22,340
GARWOOD BORO	3,978,113	2,033,030	1,948,922	66,758	17,350	440,677	373,842	778,463	639,723	684,760	384,155	1,000	40,183	3,500	405
HILLSIDE TWP	29,062,119	16,901,673	16,285,057	569,516	47,100	3,857,817	3,315,128	4,054,864	3,163,270	3,502,564	2,407,231	209,699	390,828	17,608	3,424
KENILWORTH BORO	12,587,286	7,165,311	6,624,688	313,845	226,778	1,801,240	1,623,273	1,411,201	1,134,645	1,694,367	939,765	0	506,570	0	1,384
LINDEN CITY	61,868,859	36,710,196	34,544,469	1,964,249	185,728	8,866,256	7,500,614	7,440,777	5,221,502	7,790,235	4,104,863	0	980,731	43,000	6,340
MOUNTAINSIDE BORO	7,006,167	4,249,863	4,068,888	137,789	43,186	1,121,133	1,027,082	824,070	649,901	728,785	464,166	0	75,560	172,785	693
NEW PROVIDENCE BORO	21,280,207	13,067,789	12,548,314	483,615	35,860	2,669,860	2,382,141	2,349,331	1,920,731	2,397,351	1,458,513	0	757,022	42,000	2,208
PLAINFIELD CITY	107,570,626	60,797,840	46,712,884	2,300,053	11,784,903	22,326,076	20,116,565	11,561,014	8,179,359	11,530,779	7,042,748	0	1,046,172	207,580	8,072
RAHWAY CITY	35,980,389	22,138,742	20,552,325	1,167,076	419,341	5,444,470	4,701,592	4,131,609	3,136,435	3,238,105	1,883,747	0	756,669	25,000	3,963
ROSELLE BORO	27,729,090	16,971,293	15,552,759	571,023	847,511	4,521,128	3,234,756	3,298,751	2,728,287	2,429,426	1,128,609	0	506,135	64,916	2,816
ROSELLE PARK BORO	19,090,078	10,798,828	10,386,957	363,003	48,868	3,248,080	3,102,656	2,177,464	1,643,597	2,189,957	1,300,286	0	593,069	0	1,997
SCOTCH PLAINS-FANWO	49,154,519	28,281,354	27,156,809	904,984	219,561	7,684,954	6,961,361	5,865,775	4,649,030	6,033,048	3,918,393	0	1,061,915	72,535	4,906
SPRINGFIELD TWP	22,706,034	13,379,512	12,809,777	541,083	28,652	3,154,448	2,846,295	2,684,418	2,146,417	2,593,288	1,301,813	0	575,715	333,066	2,019
SUMMIT CITY	38,311,378	23,982,243	22,690,450	1,059,318	232,475	4,673,553	4,065,828	4,199,273	3,564,758	4,320,642	2,544,892	0	1,128,521	0	3,476
UNION COUNTY VOCATIO	11,708,681	6,174,249	5,436,249	718,000	20,000	873,459	780,959	2,121,012	1,454,012	1,909,799	574,799	210,000	142,558	0	944
UNION TWP	73,455,674	43,872,925	41,578,030	2,224,265	67,535	11,835,462	10,414,106	7,479,278	4,908,918	8,786,259	5,823,875	0	1,216,981	141,003	8,045
WESTFIELD TOWN	58,491,816	35,227,934	33,254,670	1,216,781	756,483	9,294,765	8,175,164	6,080,447	4,610,851	6,519,113	4,563,449	16,000	1,353,557	99,745	5,686
WINFIELD TWP	1,731,686	1,002,518	943,806	52,462	6,250	173,637	97,113	377,713	307,908	169,227	85,618	0	8,591	0	137

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	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
WARREN															
ALLAMUCHY TWP	3,489,571	2,153,106	2,014,856	84,850	53,400	409,396	341,653	453,401	366,051	426,807	235,307	0	29,911	37,700	359
ALPHA BORO	3,042,333	2,023,649	1,944,094	52,300	27,255	412,625	317,150	361,085	299,485	234,941	132,501	8,000	1,983	0	276
BELVIDERE TOWN	8,884,827	5,100,118	4,939,118	152,700	8,300	1,272,145	1,142,865	1,194,668	981,168	898,844	397,844	0	419,053	0	987
BLAIRSTOWN TWP	6,270,990	4,288,630	4,155,664	131,316	1,650	913,078	672,133	537,884	458,613	507,061	211,777	19,500	2,200	11,800	742
FRANKLIN TWP	3,219,273	2,034,100	1,892,036	103,196	38,868	450,067	360,317	382,500	312,800	322,668	139,693	8,000	10,484	0	383
FRELINGHUYSEN TWP	1,965,516	1,174,741	1,089,832	76,459	8,450	203,674	102,761	361,150	300,425	212,635	84,913	10,000	3,316	0	199
GREAT MEADOWS REGIO	9,124,514	5,899,617	5,590,720	245,089	63,808	1,212,724	1,076,801	1,050,846	864,910	941,771	483,214	10,000	0	0	1,073
GREENWICH TWP	7,185,493	4,488,937	4,014,719	348,568	125,650	909,786	705,886	898,465	681,265	888,305	355,305	0	0	3,000	990
HACKETTSTOWN	20,394,215	11,975,639	11,368,905	450,888	155,846	3,647,235	3,385,705	2,213,041	1,832,113	1,771,522	656,688	4,000	770,420	128,089	1,992
HARMONY TWP	3,638,397	2,031,024	1,876,274	91,500	63,250	717,687	475,487	445,936	332,386	416,864	198,739	0	26,886	15,700	315
HOPE TWP	2,310,130	1,254,843	1,189,363	38,000	27,480	306,688	250,238	497,252	404,952	230,279	137,969	1,500	19,568	12,300	182
KNOWLTON TWP	3,086,174	1,867,700	1,748,704	69,600	49,396	468,681	406,881	441,485	326,719	281,985	152,985	3,500	19,114	7,000	346
LOPATCONG TWP	6,987,245	4,435,893	4,247,120	160,078	28,695	659,389	553,009	872,580	664,623	1,019,384	402,490	0	0	13,000	905
MANSFIELD TWP	6,324,023	4,338,235	4,134,728	139,926	63,581	828,461	766,186	617,020	533,865	524,461	303,555	0	0	0	752
NORTH WARREN REGION	10,571,291	6,173,809	5,813,710	266,064	94,035	1,527,890	1,070,514	1,122,006	870,532	1,020,437	508,908	0	584,598	0	1,026
OXFORD TWP	2,868,093	1,820,505	1,746,605	73,900	0	321,857	294,107	420,018	349,673	271,371	130,821	21,765	10,221	0	344
PHILLIPSBURG TOWN	50,238,717	27,356,341	24,643,675	1,747,423	965,243	9,950,339	8,988,705	6,064,243	4,259,520	5,629,841	3,655,769	7,000	1,133,374	362,996	3,502
POHATCONG TWP	3,711,038	2,299,574	2,122,596	123,311	53,667	457,958	401,691	530,242	428,674	415,961	155,764	0	7,303	0	387
WARREN CO SPECIAL SE	2,826,270	1,240,564	1,119,179	43,625	77,760	938,755	811,156	463,880	339,905	146,800	0	0	0	0	102
WARREN COUNTY VOCA	5,200,277	2,754,702	2,563,517	140,025	51,160	629,382	537,255	1,069,845	768,305	668,608	286,198	70,787	94,925	0	361
WARREN HILLS REGIONA	22,315,318	12,766,608	11,605,820	432,643	728,145	3,516,390	2,881,015	2,364,996	1,811,737	2,459,247	1,398,845	0	1,184,571	128,805	2,113
WASHINGTON BORO	5,529,628	3,507,504	3,404,504	90,500	12,500	843,526	559,155	616,110	462,710	534,760	273,460	27,728	0	0	609
WASHINGTON TWP	6,041,712	3,530,099	3,324,894	160,705	44,500	1,161,551	937,737	739,104	617,067	549,957	261,422	20,000	30,017	54,000	636
WHITE TWP	4,589,341	2,908,266	2,664,416	170,550	73,300	619,952	545,652	514,840	350,140	407,961	168,961	15,000	76,826	4,500	449

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Charter												
Atlantic												
chARTer-TECH HIGH SCHOOL	2,296,131	1,326,465	1,110,230	46,948	169,287	166,473	111,773	430,439	363,562	372,754	25,000	247
Galloway Community CS	1,446,604	760,504	714,264	43,240	3,000	151,322	118,542	202,478	154,675	332,300	26,685	208
Oceanside CS	3,096,566	1,629,786	1,472,886	147,400	9,500	318,332	121,349	819,588	667,290	328,860	52,000	324
PleasantTech Academy CS	2,920,802	1,849,722	1,415,892	159,000	274,830	231,607	155,457	567,630	437,230	271,843	43,000	264
Pleasantville CS for Ac. Excellence	3,126,697	1,541,858	1,418,358	98,000	25,500	613,242	541,042	618,219	462,419	353,378	38,800	315
Bergen												
Englewood on the Palisades CS	1,932,756	1,017,372	929,472	73,500	14,400	261,943	93,122	458,441	240,941	195,000	45,000	200
Teaneck Community CS	2,343,941	1,365,760	1,225,760	65,000	75,000	133,703	64,703	424,478	322,838	420,000	30,000	212
Camden												
Camden Academy Charter HS	2,762,000	1,476,164	1,281,164	147,000	48,000	352,012	177,012	313,824	234,324	620,000	30,000	300
Camden's Promise CS	2,906,900	1,455,803	1,333,803	92,000	30,000	401,859	235,859	449,238	303,338	600,000	23,000	295
LEAP Academy University CS	6,320,044	3,739,698	3,360,899	330,899	47,900	1,375,856	634,419	1,059,427	735,776	145,062	0	648
Essex												
Discovery CS	672,206	353,142	319,142	5,150	28,850	100,601	52,451	128,981	84,864	89,482	0	75
East Orange Community CS	4,539,857	2,309,166	2,164,166	71,000	74,000	896,499	805,499	775,142	574,982	559,050	18,000	485
Gray CS	2,308,724	1,316,198	1,196,198	76,000	44,000	170,869	139,869	397,649	312,649	424,007	0	245
Lady Liberty Academy CS	3,487,021	2,171,713	1,915,084	149,580	107,049	418,418	242,268	517,579	345,629	379,311	104,000	413
Maria L. Varisco-Rogers CS	601,492	311,038	300,955	4,486	5,597	56,697	16,818	186,023	146,758	47,734	5,000	63
Marion P. Thomas CS	2,299,949	1,216,849	1,112,930	28,419	75,500	273,440	141,440	630,660	491,010	179,000	25,000	245
New Horizons Comm. CS	4,611,393	2,300,278	2,032,553	202,915	64,810	544,325	193,834	783,789	510,330	983,000	126,300	491
Newark CS	959,116	384,555	322,588	24,168	37,799	252,521	72,139	189,519	137,604	132,522	35,347	112
North Star Acad. CS of Newark	2,396,730	1,717,147	1,544,147	109,500	63,500	111,530	33,158	259,805	223,105	308,248	0	270
Robert Treat Academy CS	3,602,548	1,897,004	1,763,563	112,161	21,280	357,414	262,777	630,772	403,095	717,359	55,925	400
TEAM Academy Charter School	1,188,763	590,507	461,807	30,000	98,700	110,000	0	343,256	244,856	145,000	22,250	145

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Charter												
<u>Hudson</u>												
C.R.E.A.T.E. CS	2,441,850	1,431,037	1,303,037	83,000	45,000	177,739	161,239	670,874	376,224	162,200	140,000	263
Elysian CS of Hoboken	2,990,619	1,891,741	1,745,241	61,500	85,000	269,191	195,591	530,187	376,137	299,500	43,500	270
Gateway CS	1,473,553	686,547	605,547	50,000	31,000	225,085	70,026	320,227	153,227	241,694	28,000	160
Hoboken CS	2,848,916	1,917,241	1,783,241	85,500	48,500	272,920	0	465,769	327,769	192,986	8,000	248
Jersey City Comm. CS	2,887,546	1,982,768	1,864,268	105,000	13,500	356,346	281,846	412,832	293,652	135,600	16,000	386
Jersey City Golden Door	4,624,221	2,515,607	2,261,155	205,000	49,452	522,374	151,374	599,062	303,172	987,178	30,000	480
Learning Community CS	2,918,701	1,479,244	1,302,690	88,155	88,399	360,544	264,209	398,827	296,160	680,086	34,500	304
Liberty Academy CS	3,943,214	2,222,871	1,783,137	302,734	137,000	463,385	268,485	778,958	490,333	478,000	170,000	393
Schomburg CS	3,379,933	1,434,057	1,199,732	50,000	184,325	609,742	385,742	549,242	368,042	786,892	0	460
Soaring Heights CS	1,682,331	893,923	832,923	35,000	26,000	85,113	23,282	288,294	207,794	415,000	2,000	162
University Academy CS	2,201,660	1,430,694	1,285,494	114,200	31,000	223,553	212,053	367,413	297,413	180,000	32,000	227
<u>Mercer</u>												
Emily Fisher CS of Adv. Studies	3,322,546	1,596,236	1,278,791	122,312	195,133	496,083	285,103	886,827	758,511	343,400	38,290	255
Granville CS	5,051,899	1,361,963	1,116,273	116,636	129,054	1,056,425	814,024	1,294,476	855,404	1,339,035	0	601
International CS of Trenton	762,023	418,106	355,731	9,500	52,875	74,487	47,687	166,430	131,430	103,000	1,974	85
Pace CS of Hamilton	769,955	408,320	377,320	22,000	9,000	58,266	18,466	194,369	167,869	109,000	13,500	120
Princeton CS	2,306,085	1,726,919	1,521,274	86,797	118,848	226,997	76,798	256,894	168,599	95,275	15,000	278
Trenton Community CS	5,270,055	2,677,643	2,491,532	156,611	29,500	703,830	507,830	941,393	797,132	947,189	23,777	558
Village CS	2,498,309	1,106,229	1,063,431	14,235	28,563	432,170	191,429	368,828	229,183	591,082	5,000	277
<u>Middlesex</u>												
Greater Brunswick CS	1,164,043	660,580	650,335	4,410	5,835	147,301	93,621	249,931	168,862	106,230	0	143
<u>Monmouth</u>												
Academy Charter High School	2,053,955	1,075,405	881,729	69,725	123,951	185,856	144,806	451,928	341,763	340,767	24,162	189
Hope Academy CS	1,145,332	532,404	512,404	20,000	0	177,608	83,180	333,178	278,128	102,142	1,000	120
The Red Bank CS	1,732,327	1,133,657	1,044,157	47,000	42,500	169,883	96,937	348,786	300,286	80,000	0	162
<u>Morris</u>												
Unity CS	1,170,608	640,982	615,051	20,531	5,400	143,956	39,783	268,537	219,450	117,134	0	105
<u>Passaic</u>												
Classical Academy CS of Clifton	667,552	365,083	337,583	12,000	15,500	77,792	29,568	192,676	112,426	32,000	0	99
Great Falls CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Paterson CS for Sci/Tech	1,307,988	612,302	604,322	2,500	5,480	192,959	77,368	303,801	224,184	198,926	5,220	164

Summary / 2003-04 Budget Totals

Charter

Sussex

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Sussex County CS for Technology	641,519	293,710	284,510	7,200	2,000	101,575	54,262	163,565	147,865	82,670	0	96

Union

Queen City Academy CS	1,386,647	805,879	724,589	32,000	49,290	76,847	5,747	226,781	168,233	277,140	1,000	177
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