

**Summary of Vital Statistics
Comparative Spending Guide 2006
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$35,707	1%	10%	0%	87%	2%	0%	6.1	14.4	67.4	100.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$50,246	12%	11%	3%	69%	0%	5%	4.0	5.8	46.2	100.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$32,888	7%	12%	0%	78%	0%	3%	8.4	26.2	85.3	100.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$41,792	0%	28%	0%	66%	0%	6%	5.4	10.3	44.2	88.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$33,248	19%	1%	11%	61%	6%	2%	5.5	7.1	31.5	93.9%
MERCER	MERCER CO SPECIAL SERVICE	\$37,251	2%	7%	2%	84%	0%	5%	5.6	6.7	45.9	100.0%
SALEM	SALEM CO SPECIAL SERVICE	\$33,189	0%	10%	0%	90%	0%	0%	4.5	4.5	17.0	81.8%
WARREN	WARREN CO SPECIAL SERVICE	\$38,296	0%	6%	0%	86%	0%	8%	3.7	5.6	19.4	100.0%

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Total Cost Per Pupil - Indicator 1
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type CSSD	\$30,600		\$35,287		\$38,107	
State median - Operating Type CSSD	\$28,366		\$33,206		\$36,479	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$23,238 — \$38,022

\$26,310 — \$45,760

\$32,888 — \$50,246

COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$30,772	6	\$32,613	4	\$35,707	4
BERGEN	BERGEN CO SPECIAL SERVICE	\$31,930	7	\$45,760	8	\$50,246	8
BURLINGTON	BURLINGTON CO SPEC SERV	\$23,472	2	\$30,632	3	\$32,888	1
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$38,022	8	\$38,121	6	\$41,792	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$23,238	1	\$26,310	1	\$33,248	3
MERCER	MERCER CO SPECIAL SERVICE	\$29,764	5	\$40,070	7	\$37,251	5
SALEM	SALEM CO SPECIAL SERVICE	\$25,285	3	\$27,798	2	\$33,189	2
WARREN	WARREN CO SPECIAL SERVICE	\$26,967	4	\$33,798	5	\$38,296	6

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Total Classroom Instruction - Indicator 2
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$17,645			\$21,528			\$22,189		
State median - Operating Type CSSD	\$17,724			\$18,999			\$19,430		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		
Low to High Ranges	\$12,046 — \$22,345		48.8%—74.5%	\$14,015 — \$25,784		48.4%—75.8%	\$16,588 — \$27,899		45.6%—76.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$18,019	6	58.6%	\$19,529	5	59.9%	\$20,917	6	58.6%
BERGEN	BERGEN CO SPECIAL SERVICE	\$22,345	8	70.0%	\$25,784	8	56.3%	\$27,899	8	55.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$17,493	4	74.5%	\$23,213	6	75.8%	\$25,133	7	76.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$18,566	7	48.8%	\$18,469	4	48.4%	\$20,174	5	48.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$12,046	1	51.8%	\$14,015	1	53.3%	\$16,912	2	50.9%
MERCER	MERCER CO SPECIAL SERVICE	\$17,954	5	60.3%	\$24,719	7	61.7%	\$18,685	4	50.2%
SALEM	SALEM CO SPECIAL SERVICE	\$12,375	2	48.9%	\$14,468	2	52.0%	\$16,588	1	50.0%
WARREN	WARREN CO SPECIAL SERVICE	\$13,847	3	51.3%	\$18,108	3	53.6%	\$17,444	3	45.6%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type CSSD	\$16,510			\$20,124			\$20,822		
State median - Operating Type CSSD	\$17,056			\$18,414			\$18,958		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$10,924 — \$19,261 45.4% — 71.0% 86.2% — 98.2% \$12,428 — \$24,435 46.8% — 73.2% 84.6% — 98.9% \$15,558 — \$24,382 41.0% — 74.1% 85.2% — 98.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$17,435	5	56.7%	96.8%	\$18,970	5	58.2%	97.1%	\$20,287	6	56.8%	97.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$19,261	8	60.3%	86.2%	\$21,817	6	47.7%	84.6%	\$23,757	7	47.3%	85.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$16,676	4	71.0%	95.3%	\$22,414	7	73.2%	96.6%	\$24,382	8	74.1%	97.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$17,940	7	47.2%	96.6%	\$17,857	4	46.8%	96.7%	\$19,581	5	46.9%	97.1%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$10,924	1	47.0%	90.7%	\$12,428	1	47.2%	88.7%	\$15,716	3	47.3%	92.9%
MERCER	MERCER CO SPECIAL SERVICE	\$17,623	6	59.2%	98.2%	\$24,435	8	61.0%	98.9%	\$18,334	4	49.2%	98.1%
SALEM	SALEM CO SPECIAL SERVICE	\$11,476	2	45.4%	92.7%	\$13,653	2	49.1%	94.4%	\$15,558	1	46.9%	93.8%
WARREN	WARREN CO SPECIAL SERVICE	\$12,659	3	46.9%	91.4%	\$16,532	3	48.9%	91.3%	\$15,702	2	41.0%	90.0%



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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$493			\$675			\$526		
State median - Operating Type CSSD	\$410			\$549			\$482		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$307 — \$964

1.0%—3.0%

\$256 — \$1,330

0.6%—3.6%

\$303 — \$964

0.8%—2.1%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$393	3	1.3%	\$294	2	0.9%	\$332	2	0.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$964	8	3.0%	\$1,330	8	2.9%	\$964	8	1.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$378	2	1.6%	\$579	5	1.9%	\$522	5	1.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$426	5	1.1%	\$423	3	1.1%	\$394	3	0.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$497	6	2.1%	\$944	7	3.6%	\$441	4	1.3%
MERCER	MERCER CO SPECIAL SERVICE	\$307	1	1.0%	\$256	1	0.6%	\$303	1	0.8%
SALEM	SALEM CO SPECIAL SERVICE	\$545	7	2.2%	\$519	4	1.9%	\$567	6	1.7%
WARREN	WARREN CO SPECIAL SERVICE	\$393	3	1.5%	\$666	6	2.0%	\$803	7	2.1%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$642			\$729			\$841		
State median - Operating Type CSSD	\$397			\$281			\$381		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges

\$24 — \$2,120

0.1%—6.6%

\$28 — \$2,637

0.1%—5.8%

\$49 — \$3,178

0.1%—6.3%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$191	2	0.6%	\$265	4	0.8%	\$299	4	0.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$2,120	8	6.6%	\$2,637	8	5.8%	\$3,178	8	6.3%
BURLINGTON	BURLINGTON CO SPEC SERV	\$439	5	1.9%	\$220	3	0.7%	\$229	3	0.7%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$200	3	0.5%	\$189	2	0.5%	\$199	2	0.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$625	6	2.7%	\$644	6	2.4%	\$755	6	2.3%
MERCER	MERCER CO SPECIAL SERVICE	\$24	1	0.1%	\$28	1	0.1%	\$49	1	0.1%
SALEM	SALEM CO SPECIAL SERVICE	\$354	4	1.4%	\$297	5	1.1%	\$463	5	1.4%
WARREN	WARREN CO SPECIAL SERVICE	\$795	7	2.9%	\$910	7	2.7%	\$940	7	2.5%

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Total Support Services - Indicator 6
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$5,639			\$5,914			\$6,982		
State median - Operating Type CSSD	\$6,205			\$6,343			\$8,111		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$907 — \$8,974

3.9%—28.1%

\$838 — \$9,031

2.7%—23.9%

\$912 — \$11,557

2.8%—31.0%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$6,250	5	20.3%	\$6,385	5	19.6%	\$7,286	4	20.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$8,974	8	28.1%	\$9,031	8	19.7%	\$9,893	6	19.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$907	1	3.9%	\$838	1	2.7%	\$912	1	2.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$7,850	6	20.6%	\$7,745	6	20.3%	\$8,935	5	21.4%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$6,159	4	26.5%	\$6,284	3	23.9%	\$7,009	3	21.1%
MERCER	MERCER CO SPECIAL SERVICE	\$8,130	7	27.3%	\$8,699	7	21.7%	\$11,557	8	31.0%
SALEM	SALEM CO SPECIAL SERVICE	\$3,660	2	14.5%	\$4,337	2	15.6%	\$4,175	2	12.6%
WARREN	WARREN CO SPECIAL SERVICE	\$5,955	3	22.1%	\$6,301	4	18.6%	\$9,928	7	25.9%

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**Support Services Salaries & Benefits - Indicator 7
Operating Type CSSD (Total of 8 School Districts)**

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type CSSD	\$4,364			\$5,452			\$6,503		
State median - Operating Type CSSD	\$4,999			\$5,818			\$7,582		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$679 — \$8,676 2.9% — 27.2% 42.3% — 96.7% \$691 — \$8,520 2.3% — 21.3% 78.6% — 97.9% \$751 — \$11,280 2.3% — 30.3% 82.3% — 97.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$5,719	6	18.6%	91.5%	\$5,921	5	18.2%	92.7%	\$6,604	4	18.5%	90.6%
BERGEN	BERGEN CO SPECIAL SERVICE	\$8,676	8	27.2%	96.7%	\$8,504	7	18.6%	94.2%	\$9,362	7	18.6%	94.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$679	1	2.9%	74.9%	\$691	1	2.3%	82.5%	\$751	1	2.3%	82.3%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$7,574	7	19.9%	96.5%	\$7,458	6	19.6%	96.3%	\$8,559	5	20.5%	95.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$4,807	4	20.7%	78.0%	\$4,937	3	18.8%	78.6%	\$5,803	3	17.5%	82.8%
MERCER	MERCER CO SPECIAL SERVICE	\$3,443	3	11.6%	42.3%	\$8,520	8	21.3%	97.9%	\$11,280	8	30.3%	97.6%
SALEM	SALEM CO SPECIAL SERVICE	\$3,393	2	13.4%	92.7%	\$4,059	2	14.6%	93.6%	\$3,860	2	11.6%	92.5%
WARREN	WARREN CO SPECIAL SERVICE	\$5,191	5	19.3%	87.2%	\$5,714	4	16.9%	90.7%	\$9,278	6	24.2%	93.5%



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Total Administrative Cost - Indicator 8
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$3,712			\$3,923			\$4,764		
State median - Operating Type CSSD	\$4,891			\$4,512			\$5,565		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$2,054 — \$6,309

8.8%—25.0%

\$2,780 — \$7,183

9.6%—22.1%

\$3,115 — \$8,671

9.5%—26.1%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,384	3	11.0%	\$3,769	3	11.6%	\$4,096	2	11.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,673	7	17.8%	\$5,187	5	11.3%	\$5,915	6	11.8%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,166	2	9.2%	\$2,927	2	9.6%	\$3,115	1	9.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,277	5	13.9%	\$5,390	6	14.1%	\$5,742	5	13.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,054	1	8.8%	\$2,780	1	10.6%	\$5,388	4	16.2%
MERCER	MERCER CO SPECIAL SERVICE	\$4,505	4	15.1%	\$3,837	4	9.6%	\$4,785	3	12.8%
SALEM	SALEM CO SPECIAL SERVICE	\$6,309	8	25.0%	\$6,130	7	22.1%	\$8,671	8	26.1%
WARREN	WARREN CO SPECIAL SERVICE	\$5,417	6	20.1%	\$7,183	8	21.3%	\$8,216	7	21.5%

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Salaries & Benefits for Administration - Indicator 9
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type CSSD	\$2,648			\$2,833			\$3,547		
State median - Operating Type CSSD	\$3,240			\$2,942			\$4,237		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges	\$1,439 — \$4,626	6.2% — 16.7%	47.9% — 87.7%	\$2,216 — \$5,764	6.0% — 17.8%	53.2% — 87.3%	\$2,319 — \$7,045	6.4% — 21.2%	53.9% — 89.2%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,787	4	9.1%	82.4%	\$3,121	5	9.6%	82.8%	\$3,310	3	9.3%	80.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$2,716	3	8.5%	47.9%	\$2,762	4	6.0%	53.2%	\$3,191	2	6.4%	53.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,706	2	7.3%	78.8%	\$2,216	1	7.2%	75.7%	\$2,319	1	7.1%	74.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$4,626	8	12.2%	87.7%	\$4,706	6	12.3%	87.3%	\$5,031	6	12.0%	87.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,439	1	6.2%	70.1%	\$2,244	2	8.5%	80.7%	\$4,806	5	14.5%	89.2%
MERCER	MERCER CO SPECIAL SERVICE	\$3,692	5	12.4%	82.0%	\$2,758	3	6.9%	71.9%	\$3,667	4	9.8%	76.6%
SALEM	SALEM CO SPECIAL SERVICE	\$4,211	6	16.7%	66.7%	\$4,945	7	17.8%	80.7%	\$7,045	8	21.2%	81.2%
WARREN	WARREN CO SPECIAL SERVICE	\$4,261	7	15.8%	78.7%	\$5,764	8	17.1%	80.2%	\$6,568	7	17.2%	79.9%

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**Operation & Maintenance of Plant - Indicator 10
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$3,207			\$3,511			\$3,702		
State median - Operating Type CSSD	\$2,815			\$2,809			\$3,381		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$1,395 — \$5,421

5.2%—16.0%

\$1,681 — \$5,576

5.0%—14.6%

\$2,048 — \$6,093

5.3%—14.6%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,764	3	9.0%	\$2,628	2	8.1%	\$3,036	4	8.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,105	7	16.0%	\$5,485	7	12.0%	\$5,991	7	11.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,256	2	9.6%	\$2,860	5	9.3%	\$2,900	3	8.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,421	8	14.3%	\$5,576	8	14.6%	\$6,093	8	14.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,832	5	12.2%	\$3,031	6	11.5%	\$3,776	6	11.4%
MERCER	MERCER CO SPECIAL SERVICE	\$2,798	4	9.4%	\$2,757	4	6.9%	\$2,165	2	5.8%
SALEM	SALEM CO SPECIAL SERVICE	\$2,889	6	11.4%	\$2,728	3	9.8%	\$3,726	5	11.2%
WARREN	WARREN CO SPECIAL SERVICE	\$1,395	1	5.2%	\$1,681	1	5.0%	\$2,048	1	5.3%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type CSSD	\$1,148			\$1,241			\$1,335		
State median - Operating Type CSSD	\$1,112			\$1,092			\$1,396		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$6 — \$1,428	0.0% — 5.0%	0.0% — 51.5%	\$69 — \$1,528	0.0% — 4.6%	0.0% — 49.8%	\$817 — \$1,646	0.0% — 4.6%	0.0% — 52.4%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,112	4	3.6%	40.2%	\$1,092	4	3.3%	41.6%	\$1,209	2	3.4%	39.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,428	7	4.5%	28.0%	\$1,528	7	3.3%	27.9%	\$1,646	6	3.3%	27.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,162	5	5.0%	51.5%	\$1,424	6	4.6%	49.8%	\$1,521	4	4.6%	52.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,317	6	3.5%	24.3%	\$1,387	5	3.6%	24.9%	\$1,540	5	3.7%	25.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$943	2	4.1%	33.3%	\$1,089	3	4.1%	35.9%	\$1,271	3	3.8%	33.7%
MERCER	MERCER CO SPECIAL SERVICE	\$1,107	3	3.7%	39.6%	\$976	2	2.4%	35.4%	\$817	1	2.2%	37.7%
SALEM	SALEM CO SPECIAL SERVICE	\$6	1	0.0%	0.2%	\$69	1	0.2%	2.5%	----	----	0.0%	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%



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Food Service - Indicator 12
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$345			\$355			\$384		
State median - Operating Type CSSD	\$196			\$177			\$227		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$52 — \$789

0.0%—2.1%

\$102 — \$718

0.0%—1.9%

\$29 — \$790

0.0%—1.9%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$175	2	0.6%	\$177	3	0.5%	\$177	2	0.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$196	3	0.6%	\$153	2	0.3%	\$227	3	0.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$424	4	1.8%	\$508	4	1.7%	\$515	4	1.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$789	5	2.1%	\$718	5	1.9%	\$790	5	1.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	\$52	1	0.2%	\$102	1	0.4%	\$29	1	0.1%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$40			\$56			\$66		
State median - Operating Type CSSD	\$39			\$54			\$65		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$29 — \$48

0.0%—0.2%

\$38 — \$70

0.0%—0.2%

\$54 — \$76

0.0%—0.2%

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	0.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$29	1	0.1%	\$38	1	0.1%	1	0.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$48	2	0.2%	\$70	2	0.2%	2	0.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	0.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	----	----	0.0%	----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type CSSD (Total of 8 School Districts)**

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type CSSD	30.2%	30.1%	33.7%
State median - Operating Type CSSD	29.6%	29.0%	30.7%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	27.5%— 34.2%	25.7%— 45.0%	28.7%— 37.7%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO SPECIAL SERV	27.5%	31.2%
BERGEN	BERGEN CO SPECIAL SERVICE	29.3%	29.4%
BURLINGTON	BURLINGTON CO SPEC SERV	34.2%	37.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	29.9%	28.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	28.0%	37.7%
MERCER	MERCER CO SPECIAL SERVICE	30.1%	37.0%
SALEM	SALEM CO SPECIAL SERVICE	30.3%	29.3%
WARREN	WARREN CO SPECIAL SERVICE	29.3%	30.1%

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Total Equipment - Indicator 15
Operating Type CSSD (Total of 8 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type CSSD	\$321	\$273	\$63
State median - Operating Type CSSD	\$384	\$288	\$29
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
Low to High Ranges	\$0 — \$507	\$0 — \$586	\$0 — \$255
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$277	\$255
BERGEN	BERGEN CO SPECIAL SERVICE	\$490	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$11
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$0	\$0
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$507	\$27
MERCER	MERCER CO SPECIAL SERVICE	\$52	\$31
SALEM	SALEM CO SPECIAL SERVICE	\$0	\$0
WARREN	WARREN CO SPECIAL SERVICE	\$0	\$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
CSSD Average	5.7		\$54,322		5.7		\$57,180	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
ATLANTIC	ATLANTIC CO SPECIAL SERV	6.0	2	\$52,552	4	6.1	2	\$61,697	5
BERGEN	BERGEN CO SPECIAL SERVICE	4.3	7	\$56,595	5	4.0	7	\$57,480	4
BURLINGTON	BURLINGTON CO SPEC SERV	8.1	1	\$58,383	6	8.4	1	\$62,474	7
CAPE MAY	CAPE MAY CO SPECIAL SERV	6.0	2	\$59,941	7	5.4	5	\$62,089	6
GLOUCESTER	GLOUCESTER CO SPEC SERV	5.4	4	\$40,255	1	5.5	4	\$42,272	1
MERCER	MERCER CO SPECIAL SERVICE	5.2	5	\$64,811	8	5.6	3	\$71,220	8
SALEM	SALEM CO SPECIAL SERVICE	4.5	6	\$43,577	2	4.5	6	\$44,543	2
WARREN	WARREN CO SPECIAL SERVICE	4.2	8	\$49,013	3	3.7	8	\$53,734	3

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
CSSD Average	8.6		\$56,851		9.0		\$62,135	
COUNTY	DISTRICT							
ATLANTIC	15.2	2	\$64,757	8	14.4	2	\$67,017	6
BERGEN	6.0	6	\$63,700	7	5.8	6	\$67,880	7
BURLINGTON	24.4	1	\$60,609	5	26.2	1	\$64,176	5
CAPE MAY	8.7	3	\$59,941	4	10.3	3	\$62,089	4
GLOUCESTER	7.5	4	\$41,000	1	7.1	4	\$42,328	1
MERCER	5.2	7	\$62,937	6	6.7	5	\$77,399	8
SALEM	4.9	8	\$42,689	3	4.5	8	\$44,765	3
WARREN	7.0	5	\$41,585	2	5.6	7	\$43,124	2

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
CSSD Average	51.9		\$95,611		47.4		\$98,890	
COUNTY	DISTRICT							
ATLANTIC	73.4	2	\$95,024	5	67.4	2	\$98,306	5
BERGEN	67.3	3	\$105,500	7	46.2	3	\$114,600	7
BURLINGTON	82.5	1	\$100,542	6	85.3	1	\$103,716	6
CAPE MAY	50.4	4	\$91,967	4	44.2	5	\$95,610	4
GLOUCESTER	32.5	6	\$75,000	1	31.5	6	\$76,277	2
MERCER	43.3	5	\$109,382	8	45.9	4	\$115,249	8
SALEM	22.3	7	\$77,296	2	17.0	8	\$82,544	3
WARREN	20.3	8	\$77,949	3	19.4	7	\$73,695	1

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Faculty / Administrator Ratio - Indicator 19
Operating Type CSSD (Total of 8 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
CSSD Average		15.2		13.7	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO SPECIAL SERV	17.0	2	15.7	2
BERGEN	BERGEN CO SPECIAL SERVICE	26.9	1	19.4	1
BURLINGTON	BURLINGTON CO SPEC SERV	13.6	5	13.4	4
CAPE MAY	CAPE MAY CO SPECIAL SERV	14.2	4	12.5	5
GLOUCESTER	GLOUCESTER CO SPEC SERV	10.3	6	10.2	6
MERCER	MERCER CO SPECIAL SERVICE	16.7	3	15.1	3
SALEM	SALEM CO SPECIAL SERVICE	9.5	7	7.6	8
WARREN	WARREN CO SPECIAL SERVICE	7.7	8	8.7	7

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$165,000	(\$466,217)	\$750,000	\$320,055
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$211,159	\$0	\$151,017
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$1,777,428	\$0	\$1,712,898
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$756,498	(\$576,967)	\$600,000	(\$213,602)
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$425,000	\$227,935	\$850,000	(\$625,043)
MERCER	MERCER CO SPECIAL SERVICE	\$0	\$2,626,102	\$0	(\$1,574,034)
SALEM	SALEM CO SPECIAL SERVICE	\$0	(\$19,408)	\$32,770	\$14,373
WARREN	WARREN CO SPECIAL SERVICE	\$0	\$53,384	\$0	\$657,541

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type CSSD (Total of 8 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%)	Excess (above 3%)	Excess (above 2%)
		2003-04	2004-05	2005-06
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,797,641	\$2,562,238	\$3,042,240
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$1,848,302	\$3,762,436
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,677,617	\$1,437,064	\$1,333,830
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,831,188	\$2,396,868	\$1,864,939
MERCER	MERCER CO SPECIAL SERVICE	\$0	\$2,181,688	\$846,743
SALEM	SALEM CO SPECIAL SERVICE	\$79,563	\$102,578	\$116,951
WARREN	WARREN CO SPECIAL SERVICE	\$493,529	\$595,757	\$1,253,298

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

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* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.