

Summary of Vital Statistics
Comparative Spending Guide 2006
Operating Type K-8 / 0-400 (Total of 66 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ESTELL MANOR CITY	\$11,414	48%	47%	3%	0%	2%	0%	11.6	59.5	113.0	7.1%
ATLANTIC	FOLSOM BORO	\$8,897	66%	28%	3%	0%	3%	0%	12.8	99.0	99.0	11.4%
ATLANTIC	PORT REPUBLIC CITY	\$11,605	44%	52%	1%	1%	0%	2%	8.6	123.0	82.0	6.5%
ATLANTIC	WEYMOUTH TWP	\$9,474	57%	36%	4%	0%	3%	0%	11.6	87.9	123.0	12.6%
BERGEN	ALPINE BORO	\$19,343	5%	91%	1%	0%	0%	3%	7.2	83.8	67.0	8.2%
BERGEN	MOONACHIE BORO	\$15,725	9%	84%	2%	1%	3%	1%	10.7	204.3	95.3	17.5%
BERGEN	SOUTH HACKENSACK TWP	\$12,011	8%	86%	2%	2%	2%	0%	11.7	149.4	170.7	14.6%
BURLINGTON	BEVERLY CITY	\$9,553	58%	37%	4%	0%	0%	1%	8.3	60.0	123.2	11.5%
BURLINGTON	DELANCO TWP	\$11,843	31%	64%	2%	0%	3%	0%	11.6	82.7	91.0	14.3%
BURLINGTON	NEW HANOVER TWP	\$14,624	52%	27%	12%	0%	7%	2%	7.9	151.0	58.1	19.2%
BURLINGTON	PEMBERTON BOROUGH	\$13,351	47%	38%	4%	0%	9%	2%	10.1	56.9	45.5	16.5%
BURLINGTON	RIVERTON	\$11,619	14%	83%	2%	0%	0%	1%	10.5	57.3	143.1	12.7%
BURLINGTON	WASHINGTON TWP	\$14,026	36%	57%	3%	0%	4%	0%	6.4	56.4	79.0	16.5%
BURLINGTON	WOODLAND TWP	\$12,817	35%	62%	2%	0%	0%	1%	11.4	151.0	83.9	13.2%
CAMDEN	BROOKLAWN BORO	\$9,464	65%	30%	3%	0%	1%	1%	13.1	113.8	194.1	13.9%
CAMDEN	GIBBSBORO BORO	\$12,546	36%	62%	2%	0%	0%	0%	10.8	65.7	172.5	19.6%
CAMDEN	LAWNSIDE BORO	\$11,036	49%	45%	3%	0%	2%	1%	13.9	61.4	108.5	9.7%
CAMDEN	MERCHANTVILLE BORO	\$10,561	30%	65%	4%	0%	1%	0%	12.4	136.9	178.0	14.6%
CAPE MAY	AVALON BORO	\$29,993	3%	74%	1%	0%	11%	11%	5.5	41.0	82.0	11.0%
CAPE MAY	NORTH WILDWOOD CITY	\$15,615	14%	68%	4%	8%	5%	1%	7.3	61.6	73.9	11.0%
CAPE MAY	SEA ISLE CITY	\$28,684	10%	73%	2%	0%	14%	1%	7.0	39.2	98.0	17.3%
CAPE MAY	STONE HARBOR BORO	\$17,761	3%	91%	1%	5%	1%	0%	8.2	56.7	85.0	5.9%
CAPE MAY	WILDWOOD CREST BORO	\$13,327	13%	84%	3%	0%	0%	0%	8.6	78.1	120.4	15.9%
CAPE MAY	WOODBINE BORO	\$10,194	67%	22%	11%	0%	0%	0%	9.6	353.3	106.0	17.9%
CUMBERLAND	DEERFIELD TWP	\$10,940	48%	45%	4%	0%	3%	0%	11.2	80.7	169.5	9.1%
CUMBERLAND	DOWNE TWP	\$13,806	41%	33%	3%	9%	11%	3%	10.4	36.5	87.6	18.3%
CUMBERLAND	GREENWICH TWP	\$12,399	36%	58%	3%	3%	0%	0%	7.4	0.0	56.0	13.1%
CUMBERLAND	SHILOH BORO	\$8,546	48%	33%	3%	7%	10%	0%	11.5	0.0	108.6	6.6%
CUMBERLAND	STOW CREEK TWP	\$10,079	53%	42%	1%	0%	4%	0%	12.2	140.0	140.0	6.4%
HUDSON	EAST NEWARK BORO	\$9,130	61%	24%	5%	0%	9%	1%	13.2	240.0	80.0	7.5%
HUNTERDON	BLOOMSBURY BORO	\$10,457	31%	61%	2%	0%	6%	0%	10.4	91.7	86.8	12.7%

Summary of Vital Statistics (Cont'd)
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Operating Type K-8 / 0-400 (Total of 66 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	CALIFON BORO	\$12,123	13%	85%	1%	0%	0%	1%	8.6	57.2	71.5	11.2%
HUNTERDON	FRANKLIN TWP	\$10,662	7%	89%	2%	0%	1%	1%	12.5	99.7	118.4	9.8%
HUNTERDON	FRENCHTOWN BORO	\$15,003	27%	62%	3%	0%	4%	4%	8.8	48.7	104.3	11.0%
HUNTERDON	HAMPTON BORO	\$11,674	31%	62%	3%	0%	4%	0%	9.0	69.2	81.8	21.7%
HUNTERDON	MILFORD BORO	\$13,320	16%	77%	2%	0%	6%	0%	9.0	78.7	84.3	13.6%
MONMOUTH	AVON BORO	\$12,308	9%	88%	1%	1%	0%	1%	9.6	110.0	66.0	6.8%
MONMOUTH	BRADLEY BEACH BORO	\$13,281	15%	67%	4%	0%	13%	1%	8.9	72.0	95.2	11.9%
MONMOUTH	DEAL BORO	\$13,190	6%	71%	1%	17%	3%	2%	8.8	133.8	107.0	11.2%
MONMOUTH	FARMINGDALE BORO	\$13,120	36%	59%	2%	0%	4%	0%	8.7	153.0	127.5	13.1%
MONMOUTH	MONMOUTH BEACH BORO	\$10,108	6%	87%	2%	0%	5%	0%	12.3	151.4	106.0	4.4%
MONMOUTH	SEA GIRT BORO	\$13,738	5%	90%	2%	0%	4%	0%	10.2	79.5	97.2	6.6%
MONMOUTH	SPRING LAKE BORO	\$13,023	10%	83%	1%	0%	2%	4%	11.1	73.3	99.5	8.8%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$9,854	7%	90%	2%	0%	1%	0%	11.1	78.3	125.3	10.9%
MORRIS	HARDING TOWNSHIP	\$14,216	6%	91%	1%	1%	2%	0%	9.9	59.4	107.0	7.8%
MORRIS	NETCONG BORO	\$12,324	26%	65%	3%	0%	1%	5%	10.2	120.0	110.8	17.7%
MORRIS	RIVERDALE BORO	\$12,267	7%	85%	2%	0%	6%	0%	11.5	63.3	88.7	17.3%
OCEAN	BAY HEAD BORO	\$13,797	4%	90%	2%	4%	0%	0%	6.8	225.0	69.2	6.7%
OCEAN	LAVALLETTE BORO	\$13,671	9%	84%	2%	2%	0%	3%	8.9	61.3	70.5	8.5%
SALEM	ELSINBORO TWP	\$10,968	28%	61%	2%	1%	8%	0%	11.9	124.0	177.1	4.0%
SALEM	LOWER ALLOWAYS CREEK	\$13,369	25%	65%	2%	0%	7%	1%	9.8	104.1	152.7	10.5%
SALEM	MANNINGTON TWP	\$11,789	23%	63%	3%	3%	8%	0%	9.6	92.9	158.0	11.4%
SALEM	OLDMANS TWP	\$11,765	38%	58%	3%	0%	1%	0%	11.6	93.7	121.8	12.3%
SALEM	QUINTON TWP	\$10,096	49%	41%	3%	2%	5%	0%	11.5	73.7	116.9	9.7%
SUSSEX	HAMBURG BORO	\$12,527	37%	60%	3%	0%	1%	0%	10.9	61.2	106.0	11.3%
SUSSEX	LAFAYETTE TWP	\$9,960	16%	78%	2%	0%	3%	1%	11.3	84.6	110.0	12.1%
SUSSEX	MONTAGUE TWP	\$11,455	33%	56%	5%	0%	6%	0%	12.2	78.9	121.0	14.0%
SUSSEX	OGDENSBURG BORO	\$10,876	47%	42%	3%	0%	8%	0%	11.6	73.8	88.5	15.0%
UNION	GARWOOD BORO	\$10,017	8%	82%	1%	0%	6%	3%	13.8	68.6	107.6	16.1%
UNION	WINFIELD TWP	\$14,873	53%	45%	1%	0%	0%	1%	8.1	137.8	62.0	14.5%
WARREN	ALLAMUCHY TWP	\$11,551	11%	83%	3%	1%	2%	0%	11.9	69.4	118.0	12.4%
WARREN	ALPHA BORO	\$10,973	37%	54%	2%	0%	7%	0%	9.5	56.1	129.0	11.6%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-8 / 0-400 (Total of 66 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
WARREN	HARMONY TWP	\$12,191	9%	81%	1%	0%	8%	1%	10.5	59.5	103.2	11.1%
WARREN	HOPE TWP	\$10,533	26%	67%	2%	0%	2%	3%	12.7	86.2	74.7	12.9%
WARREN	OXFORD TWP	\$9,261	41%	51%	7%	0%	1%	0%	11.0	96.7	106.3	11.0%
WARREN	POHATCONG TWP	\$10,622	25%	68%	2%	0%	3%	2%	13.4	81.5	125.0	9.3%

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Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375	
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,375 — \$21,471

\$7,087 — \$27,663

\$8,546 — \$29,993

COUNTY	DISTRICT						
ATLANTIC	ESTELL MANOR CITY	\$10,324	24	\$10,782	23	\$11,414	25
ATLANTIC	FOLSOM BORO	\$7,883	3	\$7,993	2	\$8,897	2
ATLANTIC	PORT REPUBLIC CITY	\$12,419	48	\$12,775	45	\$11,605	28
ATLANTIC	WEYMOUTH TWP	\$8,505	4	\$9,758	10	\$9,474	6
BERGEN	ALPINE BORO	\$18,365	64	\$22,108	64	\$19,343	64
BERGEN	MOONACHIE BORO	\$13,782	57	\$14,375	56	\$15,725	62
BERGEN	SOUTH HACKENSACK TWP	\$11,302	40	\$11,856	37	\$12,011	34
BURLINGTON	BEVERLY CITY	\$10,475	26	\$11,850	36	\$9,553	7
BURLINGTON	DELANCO TWP	\$10,097	20	\$11,094	26	\$11,843	33
BURLINGTON	NEW HANOVER TWP	\$12,479	49	\$14,585	60	\$14,624	58
BURLINGTON	PEMBERTON BOROUGH	\$15,267	61	\$13,984	53	\$13,351	50
BURLINGTON	RIVERTON	\$10,477	27	\$11,282	28	\$11,619	29
BURLINGTON	WASHINGTON TWP	\$11,394	43	\$13,425	51	\$14,026	56
BURLINGTON	WOODLAND TWP	\$12,730	51	\$13,019	47	\$12,817	43
CAMDEN	BROOKLAWN BORO	\$9,475	14	\$9,327	8	\$9,464	5
CAMDEN	GIBBSBORO BORO	\$10,352	25	\$11,782	35	\$12,546	42
CAMDEN	LAWNSIDE BORO	\$11,070	36	\$11,237	27	\$11,036	24
CAMDEN	MERCHANTVILLE BORO	\$8,898	11	\$9,839	12	\$10,561	17
CAPE MAY	AVALON BORO	\$21,471	66	\$27,663	66	\$29,993	66
CAPE MAY	NORTH WILDWOOD CITY	\$13,915	58	\$15,477	61	\$15,615	61
CAPE MAY	SEA ISLE CITY	\$19,270	65	\$24,617	65	\$28,684	65
CAPE MAY	STONE HARBOR BORO	\$15,986	62	\$17,908	63	\$17,761	63
CAPE MAY	WILDWOOD CREST BORO	\$13,549	55	\$14,565	59	\$13,327	49
CAPE MAY	WOODBINE BORO	\$8,648	6	\$10,926	25	\$10,194	14
CUMBERLAND	DEERFIELD TWP	\$8,807	8	\$9,782	11	\$10,940	21

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375	
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,375 — \$21,471

\$7,087 — \$27,663

\$8,546 — \$29,993

COUNTY	DISTRICT						
CUMBERLAND	DOWNE TWP	\$12,334	47	\$11,968	39	\$13,806	55
CUMBERLAND	GREENWICH TWP	\$10,958	34	\$12,012	40	\$12,399	40
CUMBERLAND	SHILOH BORO	\$7,603	2	\$8,516	3	\$8,546	1
CUMBERLAND	STOW CREEK TWP	\$8,984	12	\$9,170	6	\$10,079	11
HUDSON	EAST NEWARK BORO	\$7,375	1	\$7,087	1	\$9,130	3
HUNTERDON	BLOOMSBURY BORO	\$10,301	22	\$10,271	16	\$10,457	15
HUNTERDON	CALIFON BORO	\$11,303	41	\$12,579	44	\$12,123	35
HUNTERDON	FRANKLIN TWP	\$10,206	21	\$10,725	21	\$10,662	19
HUNTERDON	FRENCHTOWN BORO	\$13,953	59	\$14,399	57	\$15,003	60
HUNTERDON	HAMPTON BORO	\$11,852	45	\$11,487	31	\$11,674	30
HUNTERDON	MILFORD BORO	\$12,519	50	\$13,658	52	\$13,320	48
MONMOUTH	AVON BORO	\$14,634	60	\$14,313	54	\$12,308	38
MONMOUTH	BRADLEY BEACH BORO	\$11,085	37	\$12,998	46	\$13,281	47
MONMOUTH	DEAL BORO	\$11,604	44	\$11,866	38	\$13,190	46
MONMOUTH	FARMINGDALE BORO	\$13,365	53	\$13,351	50	\$13,120	45
MONMOUTH	MONMOUTH BEACH BORO	\$9,139	13	\$9,277	7	\$10,108	13
MONMOUTH	SEA GIRT BORO	\$13,272	52	\$13,314	49	\$13,738	53
MONMOUTH	SPRING LAKE BORO	\$10,586	30	\$12,034	41	\$13,023	44
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$9,900	18	\$9,870	13	\$9,854	8
MORRIS	HARDING TOWNSHIP	\$13,494	54	\$14,347	55	\$14,216	57
MORRIS	NETCONG BORO	\$11,292	39	\$11,578	33	\$12,324	39
MORRIS	RIVERDALE BORO	\$11,045	35	\$11,302	29	\$12,267	37
OCEAN	BAY HEAD BORO	\$16,590	63	\$14,438	58	\$13,797	54
OCEAN	LAVALLETTE BORO	\$11,961	46	\$13,057	48	\$13,671	52
SALEM	ELSINBORO TWP	\$8,603	5	\$10,033	14	\$10,968	22

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375	
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,375 — \$21,471

\$7,087 — \$27,663

\$8,546 — \$29,993

COUNTY	DISTRICT					
SALEM	LOWER ALLOWAYS CREEK	\$11,353	42	\$12,081	42	\$13,369
SALEM	MANNINGTON TWP	\$10,886	33	\$10,774	22	\$11,789
SALEM	OLDMANS TWP	\$11,279	38	\$11,310	30	\$11,765
SALEM	QUINTON TWP	\$8,832	9	\$9,140	5	\$10,096
SUSSEX	HAMBURG BORO	\$10,536	29	\$11,507	32	\$12,527
SUSSEX	LAFAYETTE TWP	\$8,767	7	\$9,379	9	\$9,960
SUSSEX	MONTAGUE TWP	\$10,652	31	\$12,559	43	\$11,455
SUSSEX	OGDENSBURG BORO	\$8,889	10	\$10,304	17	\$10,876
UNION	GARWOOD BORO	\$9,980	19	\$10,561	18	\$10,017
UNION	WINFIELD TWP	\$13,591	56	\$15,700	62	\$14,873
WARREN	ALLAMUCHY TWP	\$10,484	28	\$10,657	20	\$11,551
WARREN	ALPHA BORO	\$10,313	23	\$10,589	19	\$10,973
WARREN	HARMONY TWP	\$10,879	32	\$11,679	34	\$12,191
WARREN	HOPE TWP	\$9,721	17	\$10,833	24	\$10,533
WARREN	OXFORD TWP	\$9,677	16	\$8,976	4	\$9,261
WARREN	POHATCONG TWP	\$9,635	15	\$10,054	15	\$10,622

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Total Classroom Instruction - Indicator 2
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380		
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges **\$4,482 — \$12,955** **45.4%—70.8%** **\$4,013 — \$17,392** **46.3%—70.2%** **\$4,757 — \$19,341** **48.5%—71.4%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$6,064	20	58.7%	\$6,380	22	59.2%	\$6,748	23	59.1%
ATLANTIC	FOLSOM BORO	\$5,524	10	70.1%	\$5,046	4	63.1%	\$5,442	5	61.2%
ATLANTIC	PORT REPUBLIC CITY	\$7,968	56	64.2%	\$8,316	49	65.1%	\$7,350	37	63.3%
ATLANTIC	WEYMOUTH TWP	\$5,593	11	65.8%	\$6,321	20	64.8%	\$5,850	8	61.8%
BERGEN	ALPINE BORO	\$9,271	61	50.5%	\$11,581	64	52.4%	\$11,593	64	59.9%
BERGEN	MOONACHIE BORO	\$7,641	52	55.4%	\$8,381	51	58.3%	\$9,029	57	57.4%
BERGEN	SOUTH HACKENSACK TWP	\$6,446	29	57.0%	\$6,179	15	52.1%	\$7,009	30	58.4%
BURLINGTON	BEVERLY CITY	\$6,578	33	62.8%	\$7,488	41	63.2%	\$5,538	6	58.0%
BURLINGTON	DELANCO TWP	\$5,851	15	57.9%	\$6,511	26	58.7%	\$6,969	29	58.8%
BURLINGTON	NEW HANOVER TWP	\$7,047	41	56.5%	\$8,422	52	57.7%	\$9,061	59	62.0%
BURLINGTON	PEMBERTON BOROUGH	\$6,932	38	45.4%	\$6,481	25	46.3%	\$6,479	16	48.5%
BURLINGTON	RIVERTON	\$6,363	28	60.7%	\$6,907	34	61.2%	\$7,161	33	61.6%
BURLINGTON	WASHINGTON TWP	\$6,993	39	61.4%	\$8,522	53	63.5%	\$8,956	56	63.9%
BURLINGTON	WOODLAND TWP	\$7,678	53	60.3%	\$8,018	47	61.6%	\$8,199	49	64.0%
CAMDEN	BROOKLAWN BORO	\$6,082	22	64.2%	\$5,758	9	61.7%	\$6,011	10	63.5%
CAMDEN	GIBBSBORO BORO	\$7,053	42	68.1%	\$7,515	42	63.8%	\$8,113	47	64.7%
CAMDEN	LAWNSIDE BORO	\$6,446	29	58.2%	\$6,480	24	57.7%	\$6,167	13	55.9%
CAMDEN	MERCHANTVILLE BORO	\$5,849	14	65.7%	\$6,448	23	65.5%	\$6,856	24	64.9%
CAPE MAY	AVALON BORO	\$12,955	66	60.3%	\$17,392	66	62.9%	\$19,341	66	64.5%
CAPE MAY	NORTH WILDWOOD CITY	\$8,274	59	59.5%	\$9,240	60	59.7%	\$9,044	58	57.9%
CAPE MAY	SEA ISLE CITY	\$9,682	64	50.2%	\$12,487	65	50.7%	\$17,768	65	61.9%
CAPE MAY	STONE HARBOR BORO	\$9,363	62	58.6%	\$10,300	63	57.5%	\$10,379	63	58.4%
CAPE MAY	WILDWOOD CREST BORO	\$8,399	60	62.0%	\$8,926	59	61.3%	\$8,534	53	64.0%
CAPE MAY	WOODBINE BORO	\$5,488	9	63.5%	\$6,673	29	61.1%	\$6,406	15	62.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380		
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges

\$4,482 — \$12,955

45.4%—70.8%

\$4,013 — \$17,392

46.3%—70.2%

\$4,757 — \$19,341

48.5%—71.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$5,691	12	64.6%	\$6,165	14	63.0%	\$6,731	21	61.5%
CUMBERLAND	DOWNE TWP	\$7,129	48	57.8%	\$7,090	38	59.2%	\$7,896	44	57.2%
CUMBERLAND	GREENWICH TWP	\$6,635	34	60.6%	\$7,345	40	61.1%	\$7,592	40	61.2%
CUMBERLAND	SHILOH BORO	\$4,797	3	63.1%	\$4,893	2	57.5%	\$4,757	1	55.7%
CUMBERLAND	STOW CREEK TWP	\$5,441	8	60.6%	\$5,466	5	59.6%	\$6,121	11	60.7%
HUDSON	EAST NEWARK BORO	\$4,482	1	60.8%	\$4,013	1	56.6%	\$4,825	2	52.8%
HUNTERDON	BLOOMSBURY BORO	\$6,064	20	58.9%	\$6,356	21	61.9%	\$6,578	17	62.9%
HUNTERDON	CALIFON BORO	\$7,299	49	64.6%	\$8,546	54	67.9%	\$8,650	55	71.4%
HUNTERDON	FRANKLIN TWP	\$6,748	37	66.1%	\$6,893	33	64.3%	\$6,872	25	64.5%
HUNTERDON	FRENCHTOWN BORO	\$8,083	58	57.9%	\$8,677	56	60.3%	\$9,237	61	61.6%
HUNTERDON	HAMPTON BORO	\$6,729	35	56.8%	\$6,511	26	56.7%	\$6,887	26	59.0%
HUNTERDON	MILFORD BORO	\$7,408	51	59.2%	\$8,326	50	61.0%	\$8,181	48	61.4%
MONMOUTH	AVON BORO	\$9,381	63	64.1%	\$8,882	58	62.1%	\$8,049	46	65.4%
MONMOUTH	BRADLEY BEACH BORO	\$7,128	47	64.3%	\$8,751	57	67.3%	\$8,603	54	64.8%
MONMOUTH	DEAL BORO	\$6,258	25	53.9%	\$6,724	30	56.7%	\$7,339	36	55.6%
MONMOUTH	FARMINGDALE BORO	\$8,054	57	60.3%	\$8,639	55	64.7%	\$8,338	51	63.6%
MONMOUTH	MONMOUTH BEACH BORO	\$6,469	32	70.8%	\$6,243	17	67.3%	\$6,608	18	65.4%
MONMOUTH	SEA GIRT BORO	\$7,080	44	53.3%	\$6,911	35	51.9%	\$7,597	41	55.3%
MONMOUTH	SPRING LAKE BORO	\$5,869	16	55.4%	\$6,757	31	56.1%	\$7,059	32	54.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$5,905	18	59.6%	\$5,882	11	59.6%	\$5,942	9	60.3%
MORRIS	HARDING TOWNSHIP	\$7,057	43	52.3%	\$7,244	39	50.5%	\$7,748	42	54.5%
MORRIS	NETCONG BORO	\$7,110	45	63.0%	\$7,522	43	65.0%	\$7,955	45	64.5%
MORRIS	RIVERDALE BORO	\$5,105	4	46.2%	\$5,647	7	50.0%	\$6,739	22	54.9%
OCEAN	BAY HEAD BORO	\$10,265	65	61.9%	\$9,402	61	65.1%	\$8,518	52	61.7%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380			
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597			
State average - All operating types	\$6,240			\$6,598			\$6,822			
State median - All operating types	\$5,909			\$6,265			\$6,480			
Low to High Ranges	\$4,482 — \$12,955		45.4%—70.8%	\$4,013 — \$17,392		46.3%—70.2%	\$4,757 — \$19,341		48.5%—71.4%	
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$7,399	50	61.9%	\$7,835	45	60.0%	\$8,240	50	60.3%
SALEM	ELSINBORO TWP	\$4,594	2	53.4%	\$5,755	8	57.4%	\$6,902	28	62.9%
SALEM	LOWER ALLOWAYS CREEK	\$7,734	54	68.1%	\$8,215	48	68.0%	\$9,175	60	68.6%
SALEM	MANNINGTON TWP	\$7,001	40	64.3%	\$7,018	36	65.1%	\$7,791	43	66.1%
SALEM	OLDMANS TWP	\$7,122	46	63.1%	\$7,935	46	70.2%	\$7,440	38	63.2%
SALEM	QUINTON TWP	\$5,702	13	64.6%	\$5,880	10	64.3%	\$6,389	14	63.3%
SUSSEX	HAMBURG BORO	\$6,465	31	61.4%	\$6,613	28	57.5%	\$7,496	39	59.8%
SUSSEX	LAFAYETTE TWP	\$5,342	7	60.9%	\$5,901	12	62.9%	\$6,151	12	61.8%
SUSSEX	MONTAGUE TWP	\$6,306	27	59.2%	\$7,700	44	61.3%	\$7,269	35	63.5%
SUSSEX	OGDENSBERG BORO	\$5,877	17	66.1%	\$6,311	19	61.2%	\$6,649	20	61.1%
UNION	GARWOOD BORO	\$5,155	5	51.7%	\$5,529	6	52.4%	\$5,323	4	53.1%
UNION	WINFIELD TWP	\$7,853	55	57.8%	\$9,472	62	60.3%	\$9,422	62	63.3%
WARREN	ALLAMUCHY TWP	\$6,244	24	59.6%	\$6,205	16	58.2%	\$6,890	27	59.6%
WARREN	ALPHA BORO	\$6,737	36	65.3%	\$7,050	37	66.6%	\$7,188	34	65.5%
WARREN	HARMONY TWP	\$6,305	26	58.0%	\$6,887	32	59.0%	\$7,020	31	57.6%
WARREN	HOPE TWP	\$5,171	6	53.2%	\$5,974	13	55.1%	\$5,599	7	53.2%
WARREN	OXFORD TWP	\$6,159	23	63.6%	\$4,908	3	54.7%	\$5,303	3	57.3%
WARREN	POHATCONG TWP	\$5,975	19	62.0%	\$6,253	18	62.2%	\$6,629	19	62.4%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$4,217 — \$12,326 43.2% — 66.0% 84.1% — 98.3% \$3,611 — \$16,602 44.1% — 67.1% 87.8% — 97.8% \$4,269 — \$18,168 42.4% — 69.3% 85.0% — 97.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ESTELL MANOR CITY	\$5,936	24	57.5%	97.9%	\$6,144	23	57.0%	96.3%	\$6,539	30	57.3%	96.9%
ATLANTIC	FOLSOM BORO	\$4,893	5	62.1%	88.6%	\$4,534	3	56.7%	89.9%	\$5,044	4	56.7%	92.7%
ATLANTIC	PORT REPUBLIC CITY	\$7,487	55	60.3%	94.0%	\$7,346	46	57.5%	88.3%	\$6,943	37	59.8%	94.5%
ATLANTIC	WEYMOUTH TWP	\$5,246	11	61.7%	93.8%	\$5,983	19	61.3%	94.7%	\$5,611	8	59.2%	95.9%
BERGEN	ALPINE BORO	\$8,289	61	45.1%	89.4%	\$10,322	64	46.7%	89.1%	\$10,392	64	53.7%	89.6%
BERGEN	MOONACHIE BORO	\$7,509	56	54.5%	98.3%	\$7,954	54	55.3%	94.9%	\$8,618	60	54.8%	95.4%
BERGEN	SOUTH HACKENSACK TWP	\$5,938	25	52.5%	92.1%	\$5,637	14	47.5%	91.2%	\$6,478	26	53.9%	92.4%
BURLINGTON	BEVERLY CITY	\$6,011	32	57.4%	91.4%	\$6,839	40	57.7%	91.3%	\$5,063	5	53.0%	91.4%
BURLINGTON	DELANCO TWP	\$5,497	15	54.4%	93.9%	\$6,133	22	55.3%	94.2%	\$6,573	31	55.5%	94.3%
BURLINGTON	NEW HANOVER TWP	\$6,700	45	53.7%	95.1%	\$7,944	53	54.5%	94.3%	\$8,421	58	57.6%	92.9%
BURLINGTON	PEMBERTON BOROUGH	\$6,588	41	43.2%	95.0%	\$6,162	24	44.1%	95.1%	\$5,667	10	42.4%	87.5%
BURLINGTON	RIVERTON	\$6,098	33	58.2%	95.8%	\$6,590	35	58.4%	95.4%	\$6,768	33	58.2%	94.5%
BURLINGTON	WASHINGTON TWP	\$6,295	36	55.2%	90.0%	\$7,594	49	56.6%	89.1%	\$8,249	54	58.8%	92.1%
BURLINGTON	WOODLAND TWP	\$7,397	53	58.1%	96.3%	\$7,612	51	58.5%	94.9%	\$7,782	48	60.7%	94.9%
CAMDEN	BROOKLAWN BORO	\$5,682	21	60.0%	93.4%	\$5,495	10	58.9%	95.4%	\$5,641	9	59.6%	93.8%
CAMDEN	GIBBSBORO BORO	\$6,827	49	66.0%	96.8%	\$7,232	43	61.4%	96.2%	\$7,785	49	62.1%	96.0%
CAMDEN	LAWNSIDE BORO	\$6,154	35	55.6%	95.5%	\$6,244	29	55.6%	96.4%	\$5,971	15	54.1%	96.8%
CAMDEN	MERCHANTVILLE BORO	\$5,523	16	62.1%	94.4%	\$6,013	20	61.1%	93.3%	\$6,493	27	61.5%	94.7%
CAPE MAY	AVALON BORO	\$12,326	66	57.4%	95.1%	\$16,602	66	60.0%	95.5%	\$18,168	66	60.6%	93.9%
CAPE MAY	NORTH WILDWOOD CITY	\$7,583	58	54.5%	91.6%	\$8,642	60	55.8%	93.5%	\$8,372	56	53.6%	92.6%
CAPE MAY	SEA ISLE CITY	\$9,371	65	48.6%	96.8%	\$12,211	65	49.6%	97.8%	\$16,957	65	59.1%	95.4%
CAPE MAY	STONE HARBOR BORO	\$8,488	62	53.1%	90.7%	\$9,568	63	53.4%	92.9%	\$9,646	63	54.3%	92.9%
CAPE MAY	WILDWOOD CREST BORO	\$7,400	54	54.6%	88.1%	\$8,370	58	57.5%	93.8%	\$8,106	53	60.8%	95.0%
CAPE MAY	WOODBINE BORO	\$5,355	12	61.9%	97.6%	\$6,422	34	58.8%	96.2%	\$6,238	20	61.2%	97.4%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$4,217 — \$12,326 43.2% — 66.0% 84.1% — 98.3% \$3,611 — \$16,602 44.1% — 67.1% 87.8% — 97.8% \$4,269 — \$18,168 42.4% — 69.3% 85.0% — 97.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
CUMBERLAND	DEERFIELD TWP	\$5,245	10	59.6%	92.2%	\$5,833	16	59.6%	94.6%	\$6,408	25	58.6%	95.2%
CUMBERLAND	DOWNE TWP	\$6,785	47	55.0%	95.2%	\$6,722	37	56.2%	94.8%	\$7,269	44	52.7%	92.1%
CUMBERLAND	GREENWICH TWP	\$6,393	37	58.3%	96.4%	\$7,035	41	58.6%	95.8%	\$7,176	42	57.9%	94.5%
CUMBERLAND	SHILOH BORO	\$4,536	3	59.7%	94.6%	\$4,515	2	53.0%	92.3%	\$4,363	2	51.1%	91.7%
CUMBERLAND	STOW CREEK TWP	\$5,004	8	55.7%	92.0%	\$5,114	5	55.8%	93.6%	\$5,766	12	57.2%	94.2%
HUDSON	EAST NEWARK BORO	\$4,217	1	57.2%	94.1%	\$3,611	1	51.0%	90.0%	\$4,269	1	46.8%	88.5%
HUNTERDON	BLOOMSBURY BORO	\$5,954	28	57.8%	98.2%	\$6,219	27	60.6%	97.8%	\$6,379	24	61.0%	97.0%
HUNTERDON	CALIFON BORO	\$7,055	51	62.4%	96.7%	\$8,315	57	66.1%	97.3%	\$8,401	57	69.3%	97.1%
HUNTERDON	FRANKLIN TWP	\$6,137	34	60.1%	90.9%	\$6,361	33	59.3%	92.3%	\$6,366	22	59.7%	92.6%
HUNTERDON	FRENCHTOWN BORO	\$7,677	59	55.0%	95.0%	\$8,094	55	56.2%	93.3%	\$8,678	61	57.8%	93.9%
HUNTERDON	HAMPTON BORO	\$6,578	40	55.5%	97.8%	\$6,302	30	54.9%	96.8%	\$6,582	32	56.4%	95.6%
HUNTERDON	MILFORD BORO	\$6,530	39	52.2%	88.1%	\$7,313	45	53.5%	87.8%	\$7,033	39	52.8%	86.0%
MONMOUTH	AVON BORO	\$8,515	63	58.2%	90.8%	\$8,479	59	59.2%	95.5%	\$7,669	47	62.3%	95.3%
MONMOUTH	BRADLEY BEACH BORO	\$6,765	46	61.0%	94.9%	\$7,683	52	59.1%	87.8%	\$8,334	55	62.7%	96.9%
MONMOUTH	DEAL BORO	\$5,969	30	51.4%	95.4%	\$6,341	32	53.4%	94.3%	\$6,808	34	51.6%	92.8%
MONMOUTH	FARMINGDALE BORO	\$7,691	60	57.5%	95.5%	\$8,224	56	61.6%	95.2%	\$7,978	52	60.8%	95.7%
MONMOUTH	MONMOUTH BEACH BORO	\$5,956	29	65.2%	92.1%	\$5,718	15	61.6%	91.6%	\$6,105	17	60.4%	92.4%
MONMOUTH	SEA GIRT BORO	\$5,953	27	44.9%	84.1%	\$6,173	25	46.4%	89.3%	\$7,176	42	52.2%	94.5%
MONMOUTH	SPRING LAKE BORO	\$5,449	14	51.5%	92.8%	\$6,230	28	51.8%	92.2%	\$6,371	23	48.9%	90.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$5,536	17	55.9%	93.8%	\$5,528	11	56.0%	94.0%	\$5,728	11	58.1%	96.4%
MORRIS	HARDING TOWNSHIP	\$6,620	42	49.1%	93.8%	\$6,743	38	47.0%	93.1%	\$7,160	41	50.4%	92.4%
MORRIS	NETCONG BORO	\$6,640	43	58.8%	93.4%	\$7,272	44	62.8%	96.7%	\$7,653	46	62.1%	96.2%
MORRIS	RIVERDALE BORO	\$4,822	4	43.7%	94.5%	\$5,133	6	45.4%	90.9%	\$6,167	18	50.3%	91.5%
OCEAN	BAY HEAD BORO	\$9,197	64	55.4%	89.6%	\$8,777	61	60.8%	93.4%	\$7,856	51	56.9%	92.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$4,217 — \$12,326 43.2% — 66.0% 84.1% — 98.3% \$3,611 — \$16,602 44.1% — 67.1% 87.8% — 97.8% \$4,269 — \$18,168 42.4% — 69.3% 85.0% — 97.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
OCEAN	LAVALLETTE BORO	\$7,018	50	58.7%	94.9%	\$7,589	48	58.1%	96.9%	\$7,804	50	57.1%	94.7%
SALEM	ELSINBORO TWP	\$4,403	2	51.2%	95.8%	\$5,272	8	52.5%	91.6%	\$6,502	29	59.3%	94.2%
SALEM	LOWER ALLOWAYS CREEK	\$7,353	52	64.8%	95.1%	\$7,578	47	62.7%	92.2%	\$8,463	59	63.3%	92.2%
SALEM	MANNINGTON TWP	\$6,672	44	61.3%	95.3%	\$6,792	39	63.0%	96.8%	\$7,495	45	63.6%	96.2%
SALEM	OLDMANS TWP	\$6,812	48	60.4%	95.6%	\$7,594	49	67.1%	95.7%	\$7,078	40	60.2%	95.1%
SALEM	QUINTON TWP	\$5,447	13	61.7%	95.5%	\$5,459	9	59.7%	92.8%	\$6,068	16	60.1%	95.0%
SUSSEX	HAMBURG BORO	\$5,916	23	56.2%	91.5%	\$6,184	26	53.7%	93.5%	\$7,008	38	55.9%	93.5%
SUSSEX	LAFAYETTE TWP	\$5,064	9	57.8%	94.8%	\$5,581	12	59.5%	94.6%	\$5,879	14	59.0%	95.6%
SUSSEX	MONTAGUE TWP	\$5,980	31	56.1%	94.8%	\$7,113	42	56.6%	92.4%	\$6,902	36	60.3%	95.0%
SUSSEX	OGDENSBERG BORO	\$5,626	19	63.3%	95.7%	\$6,052	21	58.7%	95.9%	\$6,283	21	57.8%	94.5%
UNION	GARWOOD BORO	\$4,962	7	49.7%	96.3%	\$5,235	7	49.6%	94.7%	\$5,019	3	50.1%	94.3%
UNION	WINFIELD TWP	\$7,568	57	55.7%	96.4%	\$9,137	62	58.2%	96.5%	\$8,985	62	60.4%	95.4%
WARREN	ALLAMUCHY TWP	\$5,940	26	56.7%	95.1%	\$5,944	18	55.8%	95.8%	\$5,858	13	50.7%	85.0%
WARREN	ALPHA BORO	\$6,510	38	63.1%	96.6%	\$6,600	36	62.3%	93.6%	\$6,894	35	62.8%	95.9%
WARREN	HARMONY TWP	\$5,823	22	53.5%	92.4%	\$6,333	31	54.2%	92.0%	\$6,494	28	53.3%	92.5%
WARREN	HOPE TWP	\$4,921	6	50.6%	95.2%	\$5,623	13	51.9%	94.1%	\$5,246	7	49.8%	93.7%
WARREN	OXFORD TWP	\$5,630	20	58.2%	91.4%	\$4,743	4	52.8%	96.6%	\$5,181	6	55.9%	97.7%
WARREN	POHATCONG TWP	\$5,597	18	58.1%	93.7%	\$5,848	17	58.2%	93.5%	\$6,181	19	58.2%	93.2%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$255			\$272			\$268		
State median - Operating Type K-8	\$254			\$264			\$268		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

COUNTY	DISTRICT	Low to High Ranges \$80 — \$1,119		0.6%—8.4%		\$95 — \$995		0.9%—7.7%		\$91 — \$797		1.0%—6.9%
ATLANTIC	ESTELL MANOR CITY	\$122	4	1.2%	\$231	14	2.1%	\$177	6	1.5%		
ATLANTIC	FOLSOM BORO	\$299	41	3.8%	\$444	56	5.6%	\$311	38	3.5%		
ATLANTIC	PORT REPUBLIC CITY	\$481	61	3.9%	\$412	53	3.2%	\$267	26	2.3%		
ATLANTIC	WEYMOUTH TWP	\$207	21	2.4%	\$158	4	1.6%	\$179	8	1.9%		
BERGEN	ALPINE BORO	\$695	64	3.8%	\$936	65	4.2%	\$553	63	2.9%		
BERGEN	MOONACHIE BORO	\$89	3	0.6%	\$318	41	2.2%	\$263	24	1.7%		
BERGEN	SOUTH HACKENSACK TWP	\$247	29	2.2%	\$291	37	2.5%	\$258	23	2.1%		
BURLINGTON	BEVERLY CITY	\$342	47	3.3%	\$453	58	3.8%	\$379	53	4.0%		
BURLINGTON	DELANCO TWP	\$273	35	2.7%	\$265	29	2.4%	\$264	25	2.2%		
BURLINGTON	NEW HANOVER TWP	\$333	45	2.7%	\$388	47	2.7%	\$375	52	2.6%		
BURLINGTON	PEMBERTON BOROUGH	\$274	36	1.8%	\$232	15	1.7%	\$535	61	4.0%		
BURLINGTON	RIVERTON	\$166	12	1.6%	\$212	11	1.9%	\$274	28	2.4%		
BURLINGTON	WASHINGTON TWP	\$572	63	5.0%	\$745	64	5.5%	\$561	64	4.0%		
BURLINGTON	WOODLAND TWP	\$164	11	1.3%	\$153	3	1.2%	\$192	11	1.5%		
CAMDEN	BROOKLAWN BORO	\$283	37	3.0%	\$239	20	2.6%	\$257	22	2.7%		
CAMDEN	GIBBSBORO BORO	\$207	21	2.0%	\$264	26	2.2%	\$292	35	2.3%		
CAMDEN	LAWNSIDE BORO	\$80	1	0.7%	\$234	16	2.1%	\$193	13	1.7%		
CAMDEN	MERCHANTVILLE BORO	\$159	9	1.8%	\$279	34	2.8%	\$206	16	2.0%		
CAPE MAY	AVALON BORO	\$479	60	2.2%	\$545	62	2.0%	\$650	65	2.2%		
CAPE MAY	NORTH WILDWOOD CITY	\$566	62	4.1%	\$446	57	2.9%	\$506	59	3.2%		
CAPE MAY	SEA ISLE CITY	\$247	29	1.3%	\$236	18	1.0%	\$549	62	1.9%		
CAPE MAY	STONE HARBOR BORO	\$478	59	3.0%	\$506	59	2.8%	\$361	49	2.0%		
CAPE MAY	WILDWOOD CREST BORO	\$995	65	7.3%	\$543	61	3.7%	\$415	56	3.1%		
CAPE MAY	WOODBINE BORO	\$132	5	1.5%	\$215	12	2.0%	\$128	4	1.3%		

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$255			\$272			\$268		
State median - Operating Type K-8	\$254			\$264			\$268		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges		\$80 — \$1,119	0.6%—8.4%	\$95 — \$995	0.9%—7.7%	\$91 — \$797	1.0%—6.9%			
COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP	\$181	15	2.1%	\$264	26	2.7%	\$240	21	2.2%
CUMBERLAND	DOWNE TWP	\$202	19	1.6%	\$248	23	2.1%	\$448	57	3.2%
CUMBERLAND	GREENWICH TWP	\$213	24	1.9%	\$282	35	2.3%	\$337	44	2.7%
CUMBERLAND	SHILOH BORO	\$200	18	2.6%	\$306	40	3.6%	\$303	37	3.5%
CUMBERLAND	STOW CREEK TWP	\$358	51	4.0%	\$224	13	2.4%	\$281	34	2.8%
HUDSON	EAST NEWARK BORO	\$188	17	2.5%	\$237	19	3.3%	\$405	55	4.4%
HUNTERDON	BLOOMSBURY BORO	\$86	2	0.8%	\$95	1	0.9%	\$123	2	1.2%
HUNTERDON	CALIFON BORO	\$218	25	1.9%	\$204	10	1.6%	\$160	5	1.3%
HUNTERDON	FRANKLIN TWP	\$460	56	4.5%	\$404	51	3.8%	\$369	50	3.5%
HUNTERDON	FRENCHTOWN BORO	\$330	44	2.4%	\$437	55	3.0%	\$322	41	2.1%
HUNTERDON	HAMPTON BORO	\$134	6	1.1%	\$152	2	1.3%	\$123	2	1.1%
HUNTERDON	MILFORD BORO	\$461	57	3.7%	\$423	54	3.1%	\$347	47	2.6%
MONMOUTH	AVON BORO	\$442	54	3.0%	\$335	42	2.3%	\$336	43	2.7%
MONMOUTH	BRADLEY BEACH BORO	\$321	43	2.9%	\$995	66	7.7%	\$219	17	1.6%
MONMOUTH	DEAL BORO	\$272	33	2.3%	\$303	38	2.6%	\$374	51	2.8%
MONMOUTH	FARMINGDALE BORO	\$355	49	2.7%	\$405	52	3.0%	\$360	48	2.7%
MONMOUTH	MONMOUTH BEACH BORO	\$410	53	4.5%	\$380	46	4.1%	\$318	40	3.1%
MONMOUTH	SEA GIRT BORO	\$1,119	66	8.4%	\$626	63	4.7%	\$302	36	2.2%
MONMOUTH	SPRING LAKE BORO	\$373	52	3.5%	\$391	48	3.2%	\$454	58	3.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$292	39	3.0%	\$276	32	2.8%	\$184	10	1.9%
MORRIS	HARDING TOWNSHIP	\$336	46	2.5%	\$304	39	2.1%	\$340	46	2.4%
MORRIS	NETCONG BORO	\$464	58	4.1%	\$246	21	2.1%	\$276	31	2.2%
MORRIS	RIVERDALE BORO	\$207	21	1.9%	\$255	25	2.3%	\$275	29	2.2%
OCEAN	BAY HEAD BORO	\$356	50	2.1%	\$278	33	1.9%	\$276	31	2.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$255			\$272			\$268		
State median - Operating Type K-8	\$254			\$264			\$268		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$80 — \$1,119

0.6%—8.4%

\$95 — \$995

0.9%—7.7%

\$91 — \$797

1.0%—6.9%

COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$257	32	2.1%	\$167	6	1.3%	\$380	54	2.8%
SALEM	EL SINBORO TWP	\$166	12	1.9%	\$403	50	4.0%	\$276	31	2.5%
SALEM	LOWER ALLOWAYS CREEK	\$293	40	2.6%	\$533	60	4.4%	\$530	60	4.0%
SALEM	MANNINGTON TWP	\$272	33	2.5%	\$185	8	1.7%	\$181	9	1.5%
SALEM	OLDMANS TWP	\$299	41	2.6%	\$234	16	2.1%	\$193	13	1.6%
SALEM	QUINTON TWP	\$186	16	2.1%	\$344	44	3.8%	\$192	11	1.9%
SUSSEX	HAMBURG BORO	\$445	55	4.2%	\$275	31	2.4%	\$316	39	2.5%
SUSSEX	LAFAYETTE TWP	\$252	31	2.9%	\$271	30	2.9%	\$220	18	2.2%
SUSSEX	MONTAGUE TWP	\$206	20	1.9%	\$397	49	3.2%	\$234	19	2.0%
SUSSEX	OGDENSBURG BORO	\$233	28	2.6%	\$253	24	2.5%	\$329	42	3.0%
UNION	GARWOOD BORO	\$173	14	1.7%	\$246	21	2.3%	\$239	20	2.4%
UNION	WINFIELD TWP	\$220	26	1.6%	\$264	26	1.7%	\$337	44	2.3%
WARREN	ALLAMUCHY TWP	\$220	26	2.1%	\$177	7	1.7%	\$797	66	6.9%
WARREN	ALPHA BORO	\$146	7	1.4%	\$347	45	3.3%	\$178	7	1.6%
WARREN	HARMONY TWP	\$351	48	3.2%	\$341	43	2.9%	\$267	26	2.2%
WARREN	HOPE TWP	\$148	8	1.5%	\$197	9	1.8%	\$197	15	1.9%
WARREN	OXFORD TWP	\$161	10	1.7%	\$166	5	1.8%	\$91	1	1.0%
WARREN	POHATCONG TWP	\$283	37	2.9%	\$284	36	2.8%	\$275	29	2.6%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$713		0.0%—4.3%	\$2 — \$591		0.0%—4.4%	\$3 — \$800		0.0%—6.0%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$5	3	0.1%	\$6	3	0.1%	\$32	5	0.3%
ATLANTIC	FOLSOM BORO	\$332	60	4.2%	\$69	20	0.9%	\$87	19	1.0%
ATLANTIC	PORT REPUBLIC CITY	\$1	1	0.0%	\$558	64	4.4%	\$141	35	1.2%
ATLANTIC	WEYMOUTH TWP	\$140	50	1.6%	\$180	51	1.8%	\$61	13	0.6%
BERGEN	ALPINE BORO	\$288	59	1.6%	\$323	62	1.5%	\$648	63	3.3%
BERGEN	MOONACHIE BORO	\$44	20	0.3%	\$109	36	0.8%	\$148	37	0.9%
BERGEN	SOUTH HACKENSACK TWP	\$261	57	2.3%	\$251	59	2.1%	\$273	57	2.3%
BURLINGTON	BEVERLY CITY	\$225	56	2.1%	\$196	54	1.6%	\$97	22	1.0%
BURLINGTON	DELANCO TWP	\$81	33	0.8%	\$113	38	1.0%	\$132	32	1.1%
BURLINGTON	NEW HANOVER TWP	\$14	8	0.1%	\$90	31	0.6%	\$105	24	0.7%
BURLINGTON	PEMBERTON BOROUGH	\$70	26	0.5%	\$87	30	0.6%	\$277	58	2.1%
BURLINGTON	RIVERTON	\$100	38	1.0%	\$106	34	0.9%	\$120	29	1.0%
BURLINGTON	WASHINGTON TWP	\$127	48	1.1%	\$183	52	1.4%	\$146	36	1.0%
BURLINGTON	WOODLAND TWP	\$116	43	0.9%	\$254	60	1.9%	\$224	50	1.8%
CAMDEN	BROOKLAWN BORO	\$117	44	1.2%	\$24	8	0.3%	\$113	25	1.2%
CAMDEN	GIBBSBORO BORO	\$18	11	0.2%	\$19	7	0.2%	\$36	6	0.3%
CAMDEN	LAWNSIDE BORO	\$212	55	1.9%	\$2	1	0.0%	\$3	1	0.0%
CAMDEN	MERCHANTVILLE BORO	\$167	54	1.9%	\$155	49	1.6%	\$157	40	1.5%
CAPE MAY	AVALON BORO	\$149	52	0.7%	\$245	58	0.9%	\$523	62	1.7%
CAPE MAY	NORTH WILDWOOD CITY	\$126	47	0.9%	\$152	46	1.0%	\$165	42	1.1%
CAPE MAY	SEA ISLE CITY	\$64	24	0.3%	\$40	12	0.2%	\$263	56	0.9%
CAPE MAY	STONE HARBOR BORO	\$397	62	2.5%	\$227	57	1.3%	\$372	60	2.1%
CAPE MAY	WILDWOOD CREST BORO	\$4	2	0.0%	\$13	6	0.1%	\$14	2	0.1%
CAPE MAY	WOODBINE BORO	----	----	0.0%	\$36	11	0.3%	\$40	8	0.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$713		0.0%—4.3%	\$2 — \$591		0.0%—4.4%	\$3 — \$800		0.0%—6.0%
COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP	\$265	58	3.0%	\$68	19	0.7%	\$83	18	0.8%
CUMBERLAND	DOWNE TWP	\$142	51	1.2%	\$120	39	1.0%	\$179	46	1.3%
CUMBERLAND	GREENWICH TWP	\$30	18	0.3%	\$28	9	0.2%	\$79	17	0.6%
CUMBERLAND	SHILOH BORO	\$61	23	0.8%	\$72	22	0.8%	\$91	21	1.1%
CUMBERLAND	STOW CREEK TWP	\$80	32	0.9%	\$128	41	1.4%	\$74	15	0.7%
HUDSON	EAST NEWARK BORO	\$77	29	1.0%	\$164	50	2.3%	\$151	38	1.7%
HUNTERDON	BLOOMSBURY BORO	\$25	14	0.2%	\$42	14	0.4%	\$76	16	0.7%
HUNTERDON	CALIFON BORO	\$25	14	0.2%	\$28	9	0.2%	\$89	20	0.7%
HUNTERDON	FRANKLIN TWP	\$152	53	1.5%	\$128	41	1.2%	\$137	34	1.3%
HUNTERDON	FRENCHTOWN BORO	\$77	29	0.6%	\$146	45	1.0%	\$237	53	1.6%
HUNTERDON	HAMPTON BORO	\$17	9	0.1%	\$57	17	0.5%	\$182	47	1.6%
HUNTERDON	MILFORD BORO	\$417	63	3.3%	\$591	65	4.3%	\$800	64	6.0%
MONMOUTH	AVON BORO	\$423	64	2.9%	\$67	18	0.5%	\$43	9	0.4%
MONMOUTH	BRADLEY BEACH BORO	\$43	19	0.4%	\$73	23	0.6%	\$51	10	0.4%
MONMOUTH	DEAL BORO	\$18	11	0.2%	\$80	28	0.7%	\$158	41	1.2%
MONMOUTH	FARMINGDALE BORO	\$8	5	0.1%	\$10	5	0.1%	-----	-----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$102	39	1.1%	\$145	44	1.6%	\$185	49	1.8%
MONMOUTH	SEA GIRT BORO	\$9	6	0.1%	\$112	37	0.8%	\$119	28	0.9%
MONMOUTH	SPRING LAKE BORO	\$47	21	0.4%	\$136	43	1.1%	\$234	51	1.8%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$77	29	0.8%	\$79	25	0.8%	\$31	4	0.3%
MORRIS	HARDING TOWNSHIP	\$102	39	0.8%	\$197	55	1.4%	\$249	54	1.7%
MORRIS	NETCONG BORO	\$5	3	0.0%	\$5	2	0.0%	\$26	3	0.2%
MORRIS	RIVERDALE BORO	\$76	28	0.7%	\$259	61	2.3%	\$297	59	2.4%
OCEAN	BAY HEAD BORO	\$713	65	4.3%	\$347	63	2.4%	\$386	61	2.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$713	0.0%—4.3%	\$2 — \$591	0.0%—4.4%	\$3 — \$800	0.0%—6.0%			
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$124	46	1.0%	\$79	25	0.6%	\$56	12	0.4%
SALEM	EL SINBORO TWP	\$26	16	0.3%	\$79	25	0.8%	\$124	30	1.1%
SALEM	LOWER ALLOWAYS CREEK	\$88	36	0.8%	\$104	33	0.9%	\$182	47	1.4%
SALEM	MANNINGTON TWP	\$58	22	0.5%	\$41	13	0.4%	\$116	26	1.0%
SALEM	OLDMANS TWP	\$12	7	0.1%	\$107	35	0.9%	\$169	43	1.4%
SALEM	QUINTON TWP	\$70	26	0.8%	\$77	24	0.8%	\$130	31	1.3%
SUSSEX	HAMBURG BORO	\$103	41	1.0%	\$154	47	1.3%	\$173	44	1.4%
SUSSEX	LAFAYETTE TWP	\$26	16	0.3%	\$49	16	0.5%	\$52	11	0.5%
SUSSEX	MONTAGUE TWP	\$120	45	1.1%	\$190	53	1.5%	\$133	33	1.2%
SUSSEX	OGDENSBURG BORO	\$17	9	0.2%	\$6	3	0.1%	\$38	7	0.3%
UNION	GARWOOD BORO	\$20	13	0.2%	\$48	15	0.5%	\$65	14	0.6%
UNION	WINFIELD TWP	\$64	24	0.5%	\$71	21	0.5%	\$100	23	0.7%
WARREN	ALLAMUCHY TWP	\$85	35	0.8%	\$84	29	0.8%	\$235	52	2.0%
WARREN	ALPHA BORO	\$81	33	0.8%	\$103	32	1.0%	\$116	26	1.1%
WARREN	HARMONY TWP	\$131	49	1.2%	\$213	56	1.8%	\$259	55	2.1%
WARREN	HOPE TWP	\$103	41	1.1%	\$154	47	1.4%	\$156	39	1.5%
WARREN	OXFORD TWP	\$368	61	3.8%	-----	-----	0.0%	-----	-----	0.0%
WARREN	POHATCONG TWP	\$94	37	1.0%	\$120	39	1.2%	\$173	44	1.6%

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Total Support Services - Indicator 6
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460		
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges \$421 — \$3,936 5.5%—20.8% \$671 — \$6,348 6.0%—25.8% \$892 — \$5,337 7.8%—24.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$1,398	40	13.5%	\$1,349	28	12.5%	\$1,502	29	13.2%
ATLANTIC	FOLSOM BORO	\$1,082	24	13.7%	\$1,167	17	14.6%	\$1,362	21	15.3%
ATLANTIC	PORT REPUBLIC CITY	\$837	9	6.7%	\$1,229	23	9.6%	\$1,694	38	14.6%
ATLANTIC	WEYMOUTH TWP	\$959	16	11.3%	\$961	8	9.9%	\$1,114	5	11.8%
BERGEN	ALPINE BORO	\$2,751	64	15.0%	\$3,785	64	17.1%	\$3,892	64	20.1%
BERGEN	MOONACHIE BORO	\$2,181	60	15.8%	\$2,911	63	20.3%	\$3,119	61	19.8%
BERGEN	SOUTH HACKENSACK TWP	\$1,466	44	13.0%	\$2,090	56	17.6%	\$2,103	52	17.5%
BURLINGTON	BEVERLY CITY	\$1,654	52	15.8%	\$1,604	42	13.5%	\$1,834	40	19.2%
BURLINGTON	DELANCO TWP	\$878	12	8.7%	\$1,812	48	16.3%	\$2,086	49	17.6%
BURLINGTON	NEW HANOVER TWP	\$1,026	20	8.2%	\$1,640	44	11.2%	\$1,945	44	13.3%
BURLINGTON	PEMBERTON BOROUGH	\$2,576	63	16.9%	\$2,804	61	20.1%	\$3,232	62	24.2%
BURLINGTON	RIVERTON	\$1,133	28	10.8%	\$1,425	33	12.6%	\$1,447	27	12.5%
BURLINGTON	WASHINGTON TWP	\$836	8	7.3%	\$1,526	37	11.4%	\$2,086	49	14.9%
BURLINGTON	WOODLAND TWP	\$1,233	34	9.7%	\$1,183	18	9.1%	\$1,297	17	10.1%
CAMDEN	BROOKLAWN BORO	\$1,143	29	12.1%	\$1,052	13	11.3%	\$1,189	7	12.6%
CAMDEN	GIBBSBORO BORO	\$1,305	36	12.6%	\$1,596	40	13.5%	\$1,688	37	13.5%
CAMDEN	LAWNSIDE BORO	\$1,386	39	12.5%	\$1,886	51	16.8%	\$1,927	42	17.5%
CAMDEN	MERCHANTVILLE BORO	\$728	3	8.2%	\$1,018	10	10.4%	\$1,198	11	11.3%
CAPE MAY	AVALON BORO	\$3,096	65	14.4%	\$3,841	65	13.9%	\$5,337	66	17.8%
CAPE MAY	NORTH WILDWOOD CITY	\$2,142	59	15.4%	\$2,878	62	18.6%	\$3,108	60	19.9%
CAPE MAY	SEA ISLE CITY	\$3,936	66	20.4%	\$6,348	66	25.8%	\$5,208	65	18.2%
CAPE MAY	STONE HARBOR BORO	\$2,438	62	15.3%	\$2,717	60	15.2%	\$3,783	63	21.3%
CAPE MAY	WILDWOOD CREST BORO	\$1,910	57	14.1%	\$2,343	59	16.1%	\$2,092	51	15.7%
CAPE MAY	WOODBINE BORO	\$1,216	33	14.1%	\$1,460	35	13.4%	\$1,416	25	13.9%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460		
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$421 — \$3,936

5.5%—20.8%

\$671 — \$6,348

6.0%—25.8%

\$892 — \$5,337

7.8%—24.2%

COUNTY DISTRICT

CUMBERLAND	DEERFIELD TWP	\$753	5	8.6%	\$1,068	14	10.9%	\$1,301	18	11.9%
CUMBERLAND	DOWNE TWP	\$1,620	50	13.1%	\$1,771	47	14.8%	\$2,823	59	20.4%
CUMBERLAND	GREENWICH TWP	\$888	13	8.1%	\$1,009	9	8.4%	\$1,592	33	12.8%
CUMBERLAND	SHILOH BORO	\$421	1	5.5%	\$671	1	7.9%	\$892	1	10.4%
CUMBERLAND	STOW CREEK TWP	\$736	4	8.2%	\$938	7	10.2%	\$1,155	6	11.5%
HUDSON	EAST NEWARK BORO	\$797	6	10.8%	\$901	5	12.7%	\$1,335	19	14.6%
HUNTERDON	BLOOMSBURY BORO	\$1,247	35	12.1%	\$1,214	21	11.8%	\$1,354	20	12.9%
HUNTERDON	CALIFON BORO	\$933	14	8.3%	\$1,019	11	8.1%	\$975	2	8.0%
HUNTERDON	FRANKLIN TWP	\$989	17	9.7%	\$1,146	16	10.7%	\$1,236	13	11.6%
HUNTERDON	FRENCHTOWN BORO	\$1,679	54	12.0%	\$2,067	55	14.4%	\$2,212	54	14.7%
HUNTERDON	HAMPTON BORO	\$1,821	56	15.4%	\$1,905	52	16.6%	\$1,836	41	15.7%
HUNTERDON	MILFORD BORO	\$1,573	47	12.6%	\$1,544	39	11.3%	\$2,005	47	15.0%
MONMOUTH	AVON BORO	\$839	10	5.7%	\$1,336	27	9.3%	\$1,544	31	12.5%
MONMOUTH	BRADLEY BEACH BORO	\$1,060	23	9.6%	\$1,212	20	9.3%	\$1,590	32	12.0%
MONMOUTH	DEAL BORO	\$866	11	7.5%	\$1,131	15	9.5%	\$1,280	16	9.7%
MONMOUTH	FARMINGDALE BORO	\$1,650	51	12.3%	\$1,321	25	9.9%	\$1,514	30	11.5%
MONMOUTH	MONMOUTH BEACH BORO	\$556	2	6.1%	\$845	4	9.1%	\$992	3	9.8%
MONMOUTH	SEA GIRT BORO	\$1,739	55	13.1%	\$1,966	53	14.8%	\$2,437	57	17.7%
MONMOUTH	SPRING LAKE BORO	\$1,591	49	15.0%	\$2,216	57	18.4%	\$2,746	58	21.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,419	41	14.3%	\$1,479	36	15.0%	\$1,418	26	14.4%
MORRIS	HARDING TOWNSHIP	\$1,571	46	11.6%	\$1,718	46	12.0%	\$2,427	56	17.1%
MORRIS	NETCONG BORO	\$1,365	38	12.1%	\$1,427	34	12.3%	\$1,414	24	11.5%
MORRIS	RIVERDALE BORO	\$2,293	61	20.8%	\$2,313	58	20.5%	\$2,385	55	19.4%
OCEAN	BAY HEAD BORO	\$1,582	48	9.5%	\$1,706	45	11.8%	\$1,993	46	14.4%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460			
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501			
State average - All operating types	\$1,618			\$1,655			\$1,768			
State median - All operating types	\$1,313			\$1,422			\$1,527			
Low to High Ranges	\$421 — \$3,936		5.5%—20.8%	\$671 — \$6,348		6.0%—25.8%	\$892 — \$5,337		7.8%—24.2%	
COUNTY	DISTRICT									
OCEAN	LAVALLETT BORO	\$1,215	32	10.2%	\$1,839	49	14.1%	\$2,007	48	14.7%
SALEM	ELSINBORO TWP	\$1,099	26	12.8%	\$1,284	24	12.8%	\$1,192	8	10.9%
SALEM	LOWER ALLOWAYS CREEK	\$805	7	7.1%	\$910	6	7.5%	\$1,038	4	7.8%
SALEM	MANNINGTON TWP	\$941	15	8.6%	\$840	3	7.8%	\$1,194	9	10.1%
SALEM	OLDMANS TWP	\$998	18	8.8%	\$673	2	6.0%	\$1,196	10	10.2%
SALEM	QUINTON TWP	\$1,008	19	11.4%	\$1,045	12	11.4%	\$1,250	14	12.4%
SUSSEX	HAMBURG BORO	\$1,123	27	10.7%	\$1,626	43	14.1%	\$1,808	39	14.4%
SUSSEX	LAFAYETTE TWP	\$1,089	25	12.4%	\$1,196	19	12.8%	\$1,257	15	12.6%
SUSSEX	MONTAGUE TWP	\$1,439	42	13.5%	\$1,365	29	10.9%	\$1,382	22	12.1%
SUSSEX	OGDENSBURG BORO	\$1,053	21	11.9%	\$1,418	31	13.8%	\$1,448	28	13.3%
UNION	GARWOOD BORO	\$1,313	37	13.2%	\$1,412	30	13.4%	\$1,384	23	13.8%
UNION	WINFIELD TWP	\$1,530	45	11.3%	\$2,033	54	12.9%	\$1,933	43	13.0%
WARREN	ALLAMUCHY TWP	\$1,201	31	11.5%	\$1,419	32	13.3%	\$1,672	36	14.5%
WARREN	ALPHA BORO	\$1,454	43	14.1%	\$1,328	26	12.5%	\$1,612	35	14.7%
WARREN	HARMONY TWP	\$2,007	58	18.5%	\$1,872	50	16.0%	\$2,140	53	17.6%
WARREN	HOPE TWP	\$1,678	53	17.3%	\$1,599	41	14.8%	\$1,950	45	18.5%
WARREN	OXFORD TWP	\$1,055	22	10.9%	\$1,536	38	17.1%	\$1,599	34	17.3%
WARREN	POHATCONG TWP	\$1,172	30	12.2%	\$1,225	22	12.2%	\$1,211	12	11.4%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$108 — \$2,928 1.4% — 15.3% 24.4% — 99.5% \$363 — \$4,800 3.0% — 19.5% 39.9% — 98.3% \$418 — \$3,680 3.1% — 19.3% 40.3% — 98.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ATLANTIC	ESTELL MANOR CITY	\$1,199	47	11.6%	85.8%	\$1,177	36	10.9%	87.2%	\$1,248	32	10.9%	83.1%
ATLANTIC	FOLSOM BORO	\$971	34	12.3%	89.7%	\$1,041	23	13.0%	89.2%	\$1,203	29	13.5%	88.3%
ATLANTIC	PORT REPUBLIC CITY	\$773	19	6.2%	92.4%	\$1,166	34	9.1%	94.9%	\$1,346	38	11.6%	79.5%
ATLANTIC	WEYMOUTH TWP	\$832	23	9.8%	86.8%	\$845	13	8.7%	87.9%	\$887	9	9.4%	79.6%
BERGEN	ALPINE BORO	\$2,278	64	12.4%	82.8%	\$3,167	65	14.3%	83.7%	\$3,265	65	16.9%	83.9%
BERGEN	MOONACHIE BORO	\$935	32	6.8%	42.9%	\$1,730	56	12.0%	59.4%	\$1,778	55	11.3%	57.0%
BERGEN	SOUTH HACKENSACK TWP	\$913	30	8.1%	62.3%	\$1,509	50	12.7%	72.2%	\$1,464	42	12.2%	69.6%
BURLINGTON	BEVERLY CITY	\$1,128	43	10.8%	68.2%	\$1,067	24	9.0%	66.5%	\$1,397	41	14.6%	76.2%
BURLINGTON	DELANCO TWP	\$512	9	5.1%	58.3%	\$1,408	48	12.7%	77.7%	\$1,694	53	14.3%	81.2%
BURLINGTON	NEW HANOVER TWP	\$679	15	5.4%	66.2%	\$1,377	45	9.4%	84.0%	\$1,643	49	11.2%	84.5%
BURLINGTON	PEMBERTON BOROUGH	\$2,341	65	15.3%	90.9%	\$2,380	62	17.0%	84.9%	\$2,572	63	19.3%	79.6%
BURLINGTON	RIVERTON	\$944	33	9.0%	83.3%	\$1,235	38	10.9%	86.7%	\$1,214	31	10.4%	83.9%
BURLINGTON	WASHINGTON TWP	\$496	8	4.4%	59.3%	\$1,175	35	8.8%	77.0%	\$1,465	43	10.4%	70.2%
BURLINGTON	WOODLAND TWP	\$1,128	43	8.9%	91.5%	\$1,119	30	8.6%	94.6%	\$1,201	28	9.4%	92.6%
CAMDEN	BROOKLAWN BORO	\$909	29	9.6%	79.5%	\$800	11	8.6%	76.0%	\$949	13	10.0%	79.8%
CAMDEN	GIBBSBORO BORO	\$1,165	46	11.3%	89.3%	\$1,530	51	13.0%	95.9%	\$1,561	46	12.4%	92.5%
CAMDEN	LAWNSIDE BORO	\$1,076	40	9.7%	77.6%	\$1,556	52	13.8%	82.5%	\$1,723	54	15.6%	89.4%
CAMDEN	MERCHANTVILLE BORO	\$534	10	6.0%	73.4%	\$581	6	5.9%	57.1%	\$660	2	6.3%	55.1%
CAPE MAY	AVALON BORO	\$2,140	63	10.0%	69.1%	\$3,049	64	11.0%	79.4%	\$3,680	66	12.3%	69.0%
CAPE MAY	NORTH WILDWOOD CITY	\$1,800	62	12.9%	84.0%	\$2,441	63	15.8%	84.8%	\$2,461	62	15.8%	79.2%
CAPE MAY	SEA ISLE CITY	\$2,928	66	15.2%	74.4%	\$4,800	66	19.5%	75.6%	\$3,134	64	10.9%	60.2%
CAPE MAY	STONE HARBOR BORO	\$1,651	61	10.3%	67.7%	\$2,076	61	11.6%	76.4%	\$2,093	58	11.8%	55.3%
CAPE MAY	WILDWOOD CREST BORO	\$1,432	56	10.6%	75.0%	\$1,762	57	12.1%	75.2%	\$1,625	48	12.2%	77.7%
CAPE MAY	WOODBINE BORO	\$641	13	7.4%	52.7%	\$1,326	43	12.1%	90.8%	\$692	3	6.8%	48.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges

\$108 — \$2,928

1.4% — 15.3%

24.4% — 99.5%

\$363 — \$4,800

3.0% — 19.5%

39.9% — 98.3%

\$418 — \$3,680

3.1% — 19.3%

40.3% — 98.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
CUMBERLAND	DEERFIELD TWP	\$461	6	5.2%	61.2%	\$913	18	9.3%	85.5%	\$1,078	22	9.9%	82.9%
CUMBERLAND	DOWNE TWP	\$1,274	50	10.3%	78.6%	\$1,392	47	11.6%	78.6%	\$2,266	60	16.4%	80.3%
CUMBERLAND	GREENWICH TWP	\$455	5	4.2%	51.2%	\$539	4	4.5%	53.4%	\$1,047	19	8.4%	65.8%
CUMBERLAND	SHILOH BORO	\$108	1	1.4%	25.7%	\$383	2	4.5%	57.1%	\$708	4	8.3%	79.4%
CUMBERLAND	STOW CREEK TWP	\$377	4	4.2%	51.2%	\$882	15	9.6%	94.0%	\$791	6	7.9%	68.5%
HUDSON	EAST NEWARK BORO	\$632	12	8.6%	79.3%	\$857	14	12.1%	95.1%	\$890	10	9.8%	66.7%
HUNTERDON	BLOOMSBURY BORO	\$1,087	41	10.6%	87.2%	\$994	21	9.7%	81.9%	\$1,015	16	9.7%	75.0%
HUNTERDON	CALIFON BORO	\$853	25	7.5%	91.4%	\$904	17	7.2%	88.7%	\$825	7	6.8%	84.6%
HUNTERDON	FRANKLIN TWP	\$845	24	8.3%	85.4%	\$1,007	22	9.4%	87.9%	\$1,042	17	9.8%	84.3%
HUNTERDON	FRENCHTOWN BORO	\$1,551	57	11.1%	92.4%	\$1,781	58	12.4%	86.2%	\$1,907	56	12.7%	86.2%
HUNTERDON	HAMPTON BORO	\$1,567	59	13.2%	86.1%	\$1,560	53	13.6%	81.9%	\$1,507	45	12.9%	82.1%
HUNTERDON	MILFORD BORO	\$757	18	6.0%	48.1%	\$802	12	5.9%	51.9%	\$1,173	26	8.8%	58.5%
MONMOUTH	AVON BORO	\$744	17	5.1%	88.7%	\$788	10	5.5%	59.0%	\$1,266	34	10.3%	82.0%
MONMOUTH	BRADLEY BEACH BORO	\$922	31	8.3%	87.0%	\$1,104	28	8.5%	91.1%	\$1,497	44	11.3%	94.2%
MONMOUTH	DEAL BORO	\$862	26	7.4%	99.5%	\$1,112	29	9.4%	98.3%	\$1,257	33	9.5%	98.2%
MONMOUTH	FARMINGDALE BORO	\$1,261	49	9.4%	76.4%	\$917	19	6.9%	69.4%	\$1,056	20	8.0%	69.7%
MONMOUTH	MONMOUTH BEACH BORO	\$490	7	5.4%	88.1%	\$787	9	8.5%	93.1%	\$834	8	8.2%	84.1%
MONMOUTH	SEA GIRT BORO	\$1,335	52	10.1%	76.8%	\$1,380	46	10.4%	70.2%	\$1,985	57	14.4%	81.5%
MONMOUTH	SPRING LAKE BORO	\$1,382	54	13.1%	86.9%	\$1,856	60	15.4%	83.8%	\$2,326	61	17.9%	84.7%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,127	42	11.4%	79.4%	\$1,155	33	11.7%	78.1%	\$1,117	23	11.3%	78.8%
MORRIS	HARDING TOWNSHIP	\$1,211	48	9.0%	77.1%	\$1,572	54	11.0%	91.5%	\$2,180	59	15.3%	89.8%
MORRIS	NETCONG BORO	\$1,160	45	10.3%	85.0%	\$925	20	8.0%	64.8%	\$1,042	17	8.5%	73.7%
MORRIS	RIVERDALE BORO	\$1,587	60	14.4%	69.2%	\$1,843	59	16.3%	79.7%	\$1,691	52	13.8%	70.9%
OCEAN	BAY HEAD BORO	\$537	11	3.2%	33.9%	\$895	16	6.2%	52.5%	\$972	15	7.0%	48.8%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges

\$108 — \$2,928

1.4% — 15.3%

24.4% — 99.5%

\$363 — \$4,800

3.0% — 19.5%

39.9% — 98.3%

\$418 — \$3,680

3.1% — 19.3%

40.3% — 98.2%

COUNTY

DISTRICT

OCEAN	LAVALLETTE BORO	\$668	14	5.6%	55.0%	\$1,250	39	9.6%	68.0%	\$1,334	37	9.8%	66.5%
SALEM	ELSINBORO TWP	\$268	2	3.1%	24.4%	\$529	3	5.3%	41.2%	\$773	5	7.0%	64.8%
SALEM	LOWER ALLOWAYS CREEK	\$308	3	2.7%	38.3%	\$363	1	3.0%	39.9%	\$418	1	3.1%	40.3%
SALEM	MANNINGTON TWP	\$789	20	7.2%	83.8%	\$678	7	6.3%	80.7%	\$926	12	7.9%	77.6%
SALEM	OLDMANS TWP	\$829	22	7.4%	83.1%	\$544	5	4.8%	80.8%	\$904	11	7.7%	75.6%
SALEM	QUINTON TWP	\$737	16	8.3%	73.1%	\$746	8	8.2%	71.4%	\$949	13	9.4%	75.9%
SUSSEX	HAMBURG BORO	\$1,030	38	9.8%	91.7%	\$1,498	49	13.0%	92.1%	\$1,614	47	12.9%	89.3%
SUSSEX	LAFAYETTE TWP	\$987	36	11.3%	90.6%	\$1,082	25	11.5%	90.5%	\$1,126	24	11.3%	89.6%
SUSSEX	MONTAGUE TWP	\$907	28	8.5%	63.0%	\$1,096	26	8.7%	80.3%	\$1,153	25	10.1%	83.4%
SUSSEX	OGDENSBERG BORO	\$975	35	11.0%	92.6%	\$1,317	42	12.8%	92.9%	\$1,317	36	12.1%	91.0%
UNION	GARWOOD BORO	\$988	37	9.9%	75.2%	\$1,205	37	11.4%	85.3%	\$1,211	30	12.1%	87.5%
UNION	WINFIELD TWP	\$1,356	53	10.0%	88.6%	\$1,254	40	8.0%	61.7%	\$1,191	27	8.0%	61.6%
WARREN	ALLAMUCHY TWP	\$828	21	7.9%	68.9%	\$1,151	32	10.8%	81.1%	\$1,364	40	11.8%	81.6%
WARREN	ALPHA BORO	\$1,327	51	12.9%	91.3%	\$1,134	31	10.7%	85.4%	\$1,357	39	12.4%	84.2%
WARREN	HARMONY TWP	\$1,556	58	14.3%	77.5%	\$1,608	55	13.8%	85.9%	\$1,644	50	13.5%	76.8%
WARREN	HOPE TWP	\$1,404	55	14.4%	83.7%	\$1,347	44	12.4%	84.2%	\$1,645	51	15.6%	84.4%
WARREN	OXFORD TWP	\$887	27	9.2%	84.1%	\$1,287	41	14.3%	83.8%	\$1,293	35	14.0%	80.9%
WARREN	POHATCONG TWP	\$1,072	39	11.1%	91.5%	\$1,103	27	11.0%	90.0%	\$1,076	21	10.1%	88.9%

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Total Administrative Cost - Indicator 8
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244		
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$954 — \$4,253

9.2%—27.5%

\$1,005 — \$4,048

8.3%—20.8%

\$1,008 — \$1,603

5.0%—17.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$1,538	22	14.9%	\$1,458	23	13.5%	\$1,489	39	13.0%
ATLANTIC	FOLSOM BORO	\$1,056	4	13.4%	\$1,005	1	12.6%	\$1,063	2	12.0%
ATLANTIC	PORT REPUBLIC CITY	\$2,405	55	19.4%	\$2,002	51	15.7%	\$1,276	5	11.0%
ATLANTIC	WEYMOUTH TWP	\$1,178	6	13.8%	\$1,320	13	13.5%	\$1,299	6	13.7%
BERGEN	ALPINE BORO	\$4,253	66	23.2%	\$4,048	66	18.3%	\$1,603	65	8.3%
BERGEN	MOONACHIE BORO	\$2,536	57	18.4%	\$1,521	32	10.6%	\$1,602	64	10.2%
BERGEN	SOUTH HACKENSACK TWP	\$2,096	44	18.5%	\$2,058	52	17.4%	\$1,585	61	13.2%
BURLINGTON	BEVERLY CITY	\$965	2	9.2%	\$1,363	17	11.5%	\$1,008	1	10.6%
BURLINGTON	DELANCO TWP	\$2,097	45	20.8%	\$1,350	15	12.2%	\$1,320	9	11.1%
BURLINGTON	NEW HANOVER TWP	\$2,527	56	20.2%	\$2,143	54	14.7%	\$1,479	30	10.1%
BURLINGTON	PEMBERTON BOROUGH	\$4,193	65	27.5%	\$2,601	62	18.6%	\$1,489	39	11.2%
BURLINGTON	RIVERTON	\$1,648	25	15.7%	\$1,492	30	13.2%	\$1,465	27	12.6%
BURLINGTON	WASHINGTON TWP	\$2,310	50	20.3%	\$1,887	48	14.1%	\$1,489	39	10.6%
BURLINGTON	WOODLAND TWP	\$1,846	36	14.5%	\$1,604	37	12.3%	\$1,477	29	11.5%
CAMDEN	BROOKLAWN BORO	\$1,336	15	14.1%	\$1,312	12	14.1%	\$1,323	10	14.0%
CAMDEN	GIBBSBORO BORO	\$1,007	3	9.7%	\$1,238	7	10.5%	\$1,141	4	9.1%
CAMDEN	LAWNSIDE BORO	\$1,793	32	16.2%	\$1,270	9	11.3%	\$1,301	7	11.8%
CAMDEN	MERCHANTVILLE BORO	\$1,249	9	14.0%	\$1,208	3	12.3%	\$1,304	8	12.4%
CAPE MAY	AVALON BORO	\$3,356	64	15.6%	\$3,597	65	13.0%	\$1,490	46	5.0%
CAPE MAY	NORTH WILDWOOD CITY	\$1,775	31	12.8%	\$1,439	21	9.3%	\$1,483	32	9.5%
CAPE MAY	SEA ISLE CITY	\$3,190	63	16.6%	\$2,585	61	10.5%	\$1,489	39	5.2%
CAPE MAY	STONE HARBOR BORO	\$2,864	62	17.9%	\$2,914	64	16.3%	\$1,486	35	8.4%
CAPE MAY	WILDWOOD CREST BORO	\$1,453	21	10.7%	\$1,211	4	8.3%	\$1,120	3	8.4%
CAPE MAY	WOODBINE BORO	\$1,217	8	14.1%	\$1,840	46	16.8%	\$1,334	11	13.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244		
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$954 — \$4,253

9.2%—27.5%

\$1,005 — \$4,048

8.3%—20.8%

\$1,008 — \$1,603

5.0%—17.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$1,255	10	14.3%	\$1,303	11	13.3%	\$1,399	16	12.8%
CUMBERLAND	DOWNE TWP	\$2,232	48	18.1%	\$1,817	45	15.2%	\$1,487	36	10.8%
CUMBERLAND	GREENWICH TWP	\$2,125	46	19.4%	\$2,326	58	19.4%	\$1,465	27	11.8%
CUMBERLAND	SHILOH BORO	\$1,350	16	17.7%	\$1,663	39	19.5%	\$1,488	37	17.4%
CUMBERLAND	STOW CREEK TWP	\$1,581	23	17.6%	\$1,437	19	15.7%	\$1,483	32	14.7%
HUDSON	EAST NEWARK BORO	\$1,447	20	19.6%	\$1,460	25	20.6%	\$1,580	60	17.3%
HUNTERDON	BLOOMSBURY BORO	\$1,993	42	19.3%	\$1,628	38	15.9%	\$1,494	51	14.3%
HUNTERDON	CALIFON BORO	\$1,959	41	17.3%	\$1,454	22	11.6%	\$1,444	23	11.9%
HUNTERDON	FRANKLIN TWP	\$1,395	18	13.7%	\$1,356	16	12.6%	\$1,407	19	13.2%
HUNTERDON	FRENCHTOWN BORO	\$2,604	58	18.7%	\$2,178	55	15.1%	\$1,494	51	10.0%
HUNTERDON	HAMPTON BORO	\$2,002	43	16.9%	\$1,669	40	14.5%	\$1,489	39	12.8%
HUNTERDON	MILFORD BORO	\$2,243	49	17.9%	\$2,191	56	16.0%	\$1,492	48	11.2%
MONMOUTH	AVON BORO	\$2,780	59	19.0%	\$2,677	63	18.7%	\$1,492	48	12.1%
MONMOUTH	BRADLEY BEACH BORO	\$1,853	37	16.7%	\$1,693	42	13.0%	\$1,494	51	11.2%
MONMOUTH	DEAL BORO	\$2,403	54	20.7%	\$1,294	10	10.9%	\$1,390	13	10.5%
MONMOUTH	FARMINGDALE BORO	\$1,869	40	14.0%	\$1,562	34	11.7%	\$1,393	14	10.6%
MONMOUTH	MONMOUTH BEACH BORO	\$1,196	7	13.1%	\$1,233	6	13.3%	\$1,411	20	14.0%
MONMOUTH	SEA GIRT BORO	\$2,388	53	18.0%	\$2,287	57	17.2%	\$1,491	47	10.9%
MONMOUTH	SPRING LAKE BORO	\$1,813	34	17.1%	\$1,575	35	13.1%	\$1,455	25	11.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,661	26	16.8%	\$1,438	20	14.6%	\$1,481	31	15.0%
MORRIS	HARDING TOWNSHIP	\$2,371	52	17.6%	\$2,447	60	17.1%	\$1,603	65	11.3%
MORRIS	NETCONG BORO	\$1,740	29	15.4%	\$1,471	29	12.7%	\$1,563	59	12.7%
MORRIS	RIVERDALE BORO	\$2,327	51	21.1%	\$1,816	44	16.1%	\$1,485	34	12.1%
OCEAN	BAY HEAD BORO	\$2,810	60	16.9%	\$1,469	28	10.2%	\$1,449	24	10.5%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244		
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges **\$954 — \$4,253** **9.2%—27.5%** **\$1,005 — \$4,048** **8.3%—20.8%** **\$1,008 — \$1,603** **5.0%—17.4%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
OCEAN	LAVALLETTE BORO	\$1,855	38	15.5%	\$1,536	33	11.8%	\$1,493	50	10.9%
SALEM	EL SINBORO TWP	\$2,145	47	24.9%	\$2,089	53	20.8%	\$1,488	37	13.6%
SALEM	LOWER ALLOWAYS CREEK	\$1,322	14	11.6%	\$1,249	8	10.3%	\$1,400	17	10.5%
SALEM	MANNINGTON TWP	\$1,711	28	15.7%	\$1,745	43	16.2%	\$1,489	39	12.6%
SALEM	OLDMANS TWP	\$1,755	30	15.6%	\$1,465	27	13.0%	\$1,489	39	12.7%
SALEM	QUINTON TWP	\$1,164	5	13.2%	\$1,211	4	13.2%	\$1,396	15	13.8%
SUSSEX	HAMBURG BORO	\$1,666	27	15.8%	\$1,686	41	14.7%	\$1,587	62	12.7%
SUSSEX	LAFAYETTE TWP	\$1,310	13	14.9%	\$1,199	2	12.8%	\$1,418	21	14.2%
SUSSEX	MONTAGUE TWP	\$1,858	39	17.4%	\$1,921	50	15.3%	\$1,528	57	13.3%
SUSSEX	OGDENSBURG BORO	\$954	1	10.7%	\$1,325	14	12.9%	\$1,504	55	13.8%
UNION	GARWOOD BORO	\$1,795	33	18.0%	\$1,886	47	17.9%	\$1,455	25	14.5%
UNION	WINFIELD TWP	\$2,812	61	20.7%	\$2,341	59	14.9%	\$1,494	51	10.0%
WARREN	ALLAMUCHY TWP	\$1,646	24	15.7%	\$1,498	31	14.1%	\$1,401	18	12.1%
WARREN	ALPHA BORO	\$1,301	12	12.6%	\$1,413	18	13.3%	\$1,354	12	12.3%
WARREN	HARMONY TWP	\$1,275	11	11.7%	\$1,463	26	12.5%	\$1,523	56	12.5%
WARREN	HOPE TWP	\$1,818	35	18.7%	\$1,902	49	17.6%	\$1,588	63	15.1%
WARREN	OXFORD TWP	\$1,387	17	14.3%	\$1,593	36	17.7%	\$1,427	22	15.4%
WARREN	POHATCONG TWP	\$1,395	18	14.5%	\$1,458	23	14.5%	\$1,531	58	14.4%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$499 – \$3,205 5.8% – 17.8% 41.0% – 87.6% \$565 – \$3,153 4.8% – 15.2% 45.6% – 86.1% \$115 – \$1,438 0.4% – 12.2% 7.7% – 89.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
ATLANTIC	ESTELL MANOR CITY	\$1,240	30	12.0%	80.6%	\$1,181	32	11.0%	81.0%	\$1,233	58	10.8%	82.8%
ATLANTIC	FOLSOM BORO	\$863	11	10.9%	81.7%	\$812	6	10.2%	80.8%	\$869	15	9.8%	81.7%
ATLANTIC	PORT REPUBLIC CITY	\$1,961	58	15.8%	81.5%	\$1,697	57	13.3%	84.8%	\$797	9	6.9%	62.5%
ATLANTIC	WEYMOUTH TWP	\$954	15	11.2%	81.0%	\$1,082	21	11.1%	82.0%	\$1,075	31	11.3%	82.8%
BERGEN	ALPINE BORO	\$3,205	66	17.4%	75.4%	\$3,153	66	14.3%	77.9%	\$1,438	66	7.4%	89.7%
BERGEN	MOONACHIE BORO	\$1,853	52	13.4%	73.1%	\$1,093	23	7.6%	71.9%	\$1,118	40	7.1%	69.8%
BERGEN	SOUTH HACKENSACK TWP	\$1,733	49	15.3%	82.7%	\$1,643	55	13.9%	79.8%	\$1,084	33	9.0%	68.4%
BURLINGTON	BEVERLY CITY	\$688	5	6.6%	71.3%	\$678	2	5.7%	49.7%	\$688	5	7.2%	68.3%
BURLINGTON	DELANCO TWP	\$1,745	50	17.3%	83.2%	\$1,026	17	9.3%	76.0%	\$1,016	24	8.6%	77.0%
BURLINGTON	NEW HANOVER TWP	\$1,920	56	15.4%	76.0%	\$1,668	56	11.4%	77.8%	\$1,175	47	8.0%	79.4%
BURLINGTON	PEMBERTON BOROUGH	\$2,679	65	17.6%	63.9%	\$1,814	60	13.0%	69.7%	\$1,071	30	8.0%	71.9%
BURLINGTON	RIVERTON	\$1,268	31	12.1%	76.9%	\$1,129	27	10.0%	75.7%	\$1,110	37	9.6%	75.8%
BURLINGTON	WASHINGTON TWP	\$1,116	22	9.8%	48.3%	\$1,110	26	8.3%	58.8%	\$652	2	4.6%	43.8%
BURLINGTON	WOODLAND TWP	\$1,514	43	11.9%	82.0%	\$1,302	47	10.0%	81.2%	\$1,147	43	8.9%	77.7%
CAMDEN	BROOKLAWN BORO	\$1,030	19	10.9%	77.1%	\$833	9	8.9%	63.5%	\$936	19	9.9%	70.7%
CAMDEN	GIBBSBORO BORO	\$621	3	6.0%	61.7%	\$565	1	4.8%	45.6%	\$685	4	5.5%	60.0%
CAMDEN	LAWNSIDE BORO	\$1,345	34	12.2%	75.0%	\$813	7	7.2%	64.0%	\$869	15	7.9%	66.8%
CAMDEN	MERCHANTVILLE BORO	\$915	13	10.3%	73.3%	\$875	11	8.9%	72.4%	\$937	20	8.9%	71.9%
CAPE MAY	AVALON BORO	\$2,134	60	9.9%	63.6%	\$2,160	64	7.8%	60.1%	\$115	1	0.4%	7.7%
CAPE MAY	NORTH WILDWOOD CITY	\$1,404	39	10.1%	79.1%	\$1,108	25	7.2%	77.0%	\$1,053	28	6.7%	71.0%
CAPE MAY	SEA ISLE CITY	\$2,397	63	12.4%	75.1%	\$1,385	48	5.6%	53.6%	\$845	12	2.9%	56.7%
CAPE MAY	STONE HARBOR BORO	\$1,900	55	11.9%	66.3%	\$1,758	58	9.8%	60.3%	\$755	7	4.3%	50.8%
CAPE MAY	WILDWOOD CREST BORO	\$987	17	7.3%	67.9%	\$823	8	5.7%	68.0%	\$783	8	5.9%	69.9%
CAPE MAY	WOODBINE BORO	\$499	1	5.8%	41.0%	\$1,155	30	10.6%	62.8%	\$856	13	8.4%	64.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$499 — \$3,205 5.8% — 17.8% 41.0% — 87.6% \$565 — \$3,153 4.8% — 15.2% 45.6% — 86.1% \$115 — \$1,438 0.4% — 12.2% 7.7% — 89.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben To Total Admin	
CUMBERLAND	DEERFIELD TWP	\$855	10	9.7%	\$862	10	8.8%	\$887	17	8.1%	63.4%
CUMBERLAND	DOWNE TWP	\$1,853	52	15.0%	\$1,485	52	12.4%	\$1,151	44	8.3%	77.4%
CUMBERLAND	GREENWICH TWP	\$1,670	46	15.2%	\$1,530	54	12.7%	\$1,040	25	8.4%	71.0%
CUMBERLAND	SHILOH BORO	\$594	2	7.8%	\$1,096	24	12.9%	\$1,046	26	12.2%	70.3%
CUMBERLAND	STOW CREEK TWP	\$1,285	32	14.3%	\$1,178	31	12.8%	\$966	22	9.6%	65.1%
HUDSON	EAST NEWARK BORO	\$679	4	9.2%	\$998	15	14.1%	\$1,099	35	12.0%	69.6%
HUNTERDON	BLOOMSBURY BORO	\$1,374	35	13.3%	\$1,285	44	12.5%	\$1,204	50	11.5%	80.6%
HUNTERDON	CALIFON BORO	\$1,716	47	15.2%	\$1,252	42	9.9%	\$1,261	61	10.4%	87.3%
HUNTERDON	FRANKLIN TWP	\$749	8	7.3%	\$907	12	8.5%	\$1,153	45	10.8%	81.9%
HUNTERDON	FRENCHTOWN BORO	\$2,135	61	15.3%	\$1,795	59	12.5%	\$1,279	64	8.5%	85.6%
HUNTERDON	HAMPTON BORO	\$1,642	45	13.9%	\$1,385	48	12.1%	\$1,260	60	10.8%	84.6%
HUNTERDON	MILFORD BORO	\$1,426	40	11.4%	\$1,276	43	9.3%	\$923	18	6.9%	61.9%
MONMOUTH	AVON BORO	\$2,116	59	14.5%	\$2,179	65	15.2%	\$1,297	65	10.5%	86.9%
MONMOUTH	BRADLEY BEACH BORO	\$1,129	23	10.2%	\$1,215	37	9.3%	\$1,051	27	7.9%	70.3%
MONMOUTH	DEAL BORO	\$1,753	51	15.1%	\$734	3	6.2%	\$748	6	5.7%	53.8%
MONMOUTH	FARMINGDALE BORO	\$1,382	38	10.3%	\$1,285	44	9.6%	\$1,070	29	8.2%	76.8%
MONMOUTH	MONMOUTH BEACH BORO	\$972	16	10.6%	\$1,044	18	11.3%	\$1,128	42	11.2%	79.9%
MONMOUTH	SEA GIRT BORO	\$1,942	57	14.6%	\$1,920	62	14.4%	\$1,214	52	8.8%	81.4%
MONMOUTH	SPRING LAKE BORO	\$1,548	44	14.6%	\$1,291	46	10.7%	\$1,113	38	8.5%	76.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,197	27	12.1%	\$1,070	19	10.8%	\$1,122	41	11.4%	75.8%
MORRIS	HARDING TOWNSHIP	\$1,726	48	12.8%	\$1,846	61	12.9%	\$1,170	46	8.2%	73.0%
MORRIS	NETCONG BORO	\$1,239	29	11.0%	\$1,214	36	10.5%	\$1,218	55	9.9%	77.9%
MORRIS	RIVERDALE BORO	\$1,864	54	16.9%	\$1,525	53	13.5%	\$1,217	54	9.9%	82.0%
OCEAN	BAY HEAD BORO	\$2,297	62	13.8%	\$1,087	22	7.5%	\$1,081	32	7.8%	74.6%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$499 – \$3,205 5.8% – 17.8% 41.0% – 87.6% \$565 – \$3,153 4.8% – 15.2% 45.6% – 86.1% \$115 – \$1,438 0.4% – 12.2% 7.7% – 89.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
OCEAN	LAVALLETTE BORO	\$1,312	33	11.0%	70.7%	\$1,220	39	9.3%	79.4%	\$1,203	49	8.8%	80.6%
SALEM	ELSINBORO TWP	\$1,181	25	13.7%	55.1%	\$1,198	35	11.9%	57.3%	\$682	3	6.2%	45.8%
SALEM	LOWER ALLOWAYS CREEK	\$847	9	7.5%	64.1%	\$788	5	6.5%	63.1%	\$833	11	6.2%	59.5%
SALEM	MANNINGTON TWP	\$1,181	25	10.9%	69.0%	\$1,073	20	10.0%	61.5%	\$861	14	7.3%	57.8%
SALEM	OLDMANS TWP	\$1,378	37	12.2%	78.5%	\$1,135	28	10.0%	77.5%	\$1,216	53	10.3%	81.7%
SALEM	QUINTON TWP	\$729	7	8.3%	62.6%	\$746	4	8.2%	61.6%	\$814	10	8.1%	58.3%
SUSSEX	HAMBURG BORO	\$1,208	28	11.5%	72.5%	\$1,188	34	10.3%	70.5%	\$1,227	57	9.8%	77.3%
SUSSEX	LAFAYETTE TWP	\$884	12	10.1%	67.5%	\$954	13	10.2%	79.6%	\$1,195	48	12.0%	84.3%
SUSSEX	MONTAGUE TWP	\$1,071	21	10.1%	57.6%	\$1,240	40	9.9%	64.5%	\$1,109	36	9.7%	72.6%
SUSSEX	OGDENSBERG BORO	\$725	6	8.2%	76.0%	\$1,003	16	9.7%	75.7%	\$1,222	56	11.2%	81.3%
UNION	GARWOOD BORO	\$1,446	41	14.5%	80.6%	\$1,482	51	14.0%	78.6%	\$1,116	39	11.1%	76.7%
UNION	WINFIELD TWP	\$2,416	64	17.8%	85.9%	\$1,953	63	12.4%	83.4%	\$1,267	63	8.5%	84.8%
WARREN	ALLAMUCHY TWP	\$1,376	36	13.1%	83.6%	\$1,186	33	11.1%	79.2%	\$1,087	34	9.4%	77.6%
WARREN	ALPHA BORO	\$948	14	9.2%	72.9%	\$987	14	9.3%	69.9%	\$953	21	8.7%	70.4%
WARREN	HARMONY TWP	\$991	18	9.1%	77.7%	\$1,152	29	9.9%	78.7%	\$1,263	62	10.4%	82.9%
WARREN	HOPE TWP	\$1,456	42	15.0%	80.1%	\$1,399	50	12.9%	73.6%	\$1,258	59	11.9%	79.2%
WARREN	OXFORD TWP	\$1,063	20	11.0%	76.6%	\$1,251	41	13.9%	78.5%	\$983	23	10.6%	68.9%
WARREN	POHATCONG TWP	\$1,143	24	11.9%	81.9%	\$1,215	37	12.1%	83.3%	\$1,207	51	11.4%	78.8%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148		
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$604 — \$2,238

6.0%—16.6%

\$663 — \$2,628

6.4%—21.1%

\$759 — \$3,464

7.1%—22.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$1,216	45	11.8%	\$1,480	50	13.7%	\$1,536	49	13.5%
ATLANTIC	FOLSOM BORO	\$744	7	9.4%	\$730	2	9.1%	\$981	10	11.0%
ATLANTIC	PORT REPUBLIC CITY	\$1,071	29	8.6%	\$1,097	20	8.6%	\$1,131	19	9.7%
ATLANTIC	WEYMOUTH TWP	\$1,093	32	12.8%	\$1,090	19	11.2%	\$1,145	21	12.1%
BERGEN	ALPINE BORO	\$1,782	63	9.7%	\$2,429	63	11.0%	\$2,050	62	10.6%
BERGEN	MOONACHIE BORO	\$1,211	44	8.8%	\$1,326	38	9.2%	\$1,574	51	10.0%
BERGEN	SOUTH HACKENSACK TWP	\$1,118	33	9.9%	\$1,271	34	10.7%	\$1,089	17	9.1%
BURLINGTON	BEVERLY CITY	\$1,092	31	10.4%	\$1,329	39	11.2%	\$1,049	14	11.0%
BURLINGTON	DELANCO TWP	\$1,184	43	11.7%	\$1,311	36	11.8%	\$1,354	36	11.4%
BURLINGTON	NEW HANOVER TWP	\$1,670	58	13.4%	\$1,828	61	12.5%	\$1,794	58	12.3%
BURLINGTON	PEMBERTON BOROUGH	\$1,466	54	9.6%	\$1,744	58	12.5%	\$1,639	55	12.3%
BURLINGTON	RIVERTON	\$1,136	37	10.8%	\$1,269	33	11.2%	\$1,315	33	11.3%
BURLINGTON	WASHINGTON TWP	\$972	21	8.5%	\$1,207	30	9.0%	\$1,252	26	8.9%
BURLINGTON	WOODLAND TWP	\$1,534	56	12.0%	\$1,699	57	13.1%	\$1,524	47	11.9%
CAMDEN	BROOKLAWN BORO	\$702	3	7.4%	\$806	4	8.6%	\$759	1	8.0%
CAMDEN	GIBBSBORO BORO	\$626	2	6.0%	\$1,053	17	8.9%	\$1,163	22	9.3%
CAMDEN	LAWNSIDE BORO	\$1,128	35	10.2%	\$1,449	48	12.9%	\$1,527	48	13.8%
CAMDEN	MERCHANTVILLE BORO	\$928	15	10.4%	\$1,005	14	10.2%	\$1,074	15	10.2%
CAPE MAY	AVALON BORO	\$1,750	60	8.1%	\$1,983	62	7.2%	\$2,905	65	9.7%
CAPE MAY	NORTH WILDWOOD CITY	\$1,391	52	10.0%	\$1,551	53	10.0%	\$1,575	52	10.1%
CAPE MAY	SEA ISLE CITY	\$1,953	65	10.1%	\$2,536	65	10.3%	\$3,464	66	12.1%
CAPE MAY	STONE HARBOR BORO	\$1,680	59	10.5%	\$1,787	60	10.0%	\$1,911	61	10.8%
CAPE MAY	WILDWOOD CREST BORO	\$1,516	55	11.2%	\$1,675	55	11.5%	\$1,278	30	9.6%
CAPE MAY	WOODBINE BORO	\$728	4	8.4%	\$953	12	8.7%	\$1,031	11	10.1%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148			
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
Low to High Ranges	\$604 — \$2,238		6.0%—16.6%	\$663 — \$2,628		6.4%—21.1%	\$759 — \$3,464		7.1%—22.0%	
COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP	\$1,038	25	11.8%	\$1,165	28	11.9%	\$1,428	40	13.1%
CUMBERLAND	DOWNE TWP	\$1,014	23	8.2%	\$1,005	14	8.4%	\$1,253	27	9.1%
CUMBERLAND	GREENWICH TWP	\$1,152	39	10.5%	\$1,149	26	9.6%	\$1,381	37	11.1%
CUMBERLAND	SHILOH BORO	\$906	12	11.9%	\$1,098	22	12.9%	\$1,282	31	15.0%
CUMBERLAND	STOW CREEK TWP	\$1,041	26	11.6%	\$1,144	25	12.5%	\$1,136	20	11.3%
HUDSON	EAST NEWARK BORO	\$604	1	8.2%	\$663	1	9.4%	\$1,333	35	14.6%
HUNTERDON	BLOOMSBURY BORO	\$849	10	8.2%	\$910	10	8.9%	\$864	4	8.3%
HUNTERDON	CALIFON BORO	\$957	19	8.5%	\$1,393	44	11.1%	\$931	8	7.7%
HUNTERDON	FRANKLIN TWP	\$1,004	22	9.8%	\$1,256	32	11.7%	\$1,079	16	10.1%
HUNTERDON	FRENCHTOWN BORO	\$1,333	51	9.6%	\$1,299	35	9.0%	\$1,785	57	11.9%
HUNTERDON	HAMPTON BORO	\$1,062	28	9.0%	\$1,133	24	9.9%	\$1,217	24	10.4%
HUNTERDON	MILFORD BORO	\$1,059	27	8.5%	\$1,313	37	9.6%	\$1,315	33	9.9%
MONMOUTH	AVON BORO	\$1,183	42	8.1%	\$922	11	6.4%	\$871	5	7.1%
MONMOUTH	BRADLEY BEACH BORO	\$945	16	8.5%	\$1,189	29	9.1%	\$1,404	39	10.6%
MONMOUTH	DEAL BORO	\$1,778	62	15.3%	\$2,502	64	21.1%	\$2,899	64	22.0%
MONMOUTH	FARMINGDALE BORO	\$1,436	53	10.7%	\$1,480	50	11.1%	\$1,523	46	11.6%
MONMOUTH	MONMOUTH BEACH BORO	\$768	8	8.4%	\$819	5	8.8%	\$911	7	9.0%
MONMOUTH	SEA GIRT BORO	\$1,772	61	13.4%	\$1,785	59	13.4%	\$1,864	60	13.6%
MONMOUTH	SPRING LAKE BORO	\$1,174	41	11.1%	\$1,347	41	11.2%	\$1,605	54	12.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$738	5	7.5%	\$894	8	9.1%	\$860	3	8.7%
MORRIS	HARDING TOWNSHIP	\$2,238	66	16.6%	\$2,628	66	18.3%	\$2,133	63	15.0%
MORRIS	NETCONG BORO	\$1,017	24	9.0%	\$1,011	16	8.7%	\$1,290	32	10.5%
MORRIS	RIVERDALE BORO	\$1,125	34	10.2%	\$1,334	40	11.8%	\$1,484	44	12.1%
OCEAN	BAY HEAD BORO	\$1,791	64	10.8%	\$1,694	56	11.7%	\$1,603	53	11.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148		
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$604 — \$2,238

6.0%—16.6%

\$663 — \$2,628

6.4%—21.1%

\$759 — \$3,464

7.1%—22.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
OCEAN	LAVALLETTE BORO	\$1,151	38	9.6%	\$1,471	49	11.3%	\$1,559	50	11.4%
SALEM	ELSINBORO TWP	\$740	6	8.6%	\$877	6	8.7%	\$1,269	29	11.6%
SALEM	LOWER ALLOWAYS CREEK	\$1,219	46	10.7%	\$1,409	45	11.7%	\$1,449	43	10.8%
SALEM	MANNINGTON TWP	\$1,129	36	10.4%	\$1,098	22	10.2%	\$1,181	23	10.0%
SALEM	OLDMANS TWP	\$1,259	50	11.2%	\$1,152	27	10.2%	\$1,438	42	12.2%
SALEM	QUINTON TWP	\$862	11	9.8%	\$887	7	9.7%	\$963	9	9.5%
SUSSEX	HAMBURG BORO	\$1,171	40	11.1%	\$1,437	47	12.5%	\$1,498	45	12.0%
SUSSEX	LAFAYETTE TWP	\$953	18	10.9%	\$998	13	10.6%	\$1,034	12	10.4%
SUSSEX	MONTAGUE TWP	\$925	14	8.7%	\$1,409	45	11.2%	\$1,048	13	9.1%
SUSSEX	OGDENSBURG BORO	\$915	13	10.3%	\$1,060	18	10.3%	\$1,110	18	10.2%
UNION	GARWOOD BORO	\$1,611	57	16.1%	\$1,623	54	15.4%	\$1,758	56	17.6%
UNION	WINFIELD TWP	\$1,226	48	9.0%	\$1,522	52	9.7%	\$1,806	59	12.1%
WARREN	ALLAMUCHY TWP	\$1,239	49	11.8%	\$1,374	43	12.9%	\$1,428	40	12.4%
WARREN	ALPHA BORO	\$806	9	7.8%	\$784	3	7.4%	\$799	2	7.3%
WARREN	HARMONY TWP	\$1,223	47	11.2%	\$1,364	42	11.7%	\$1,400	38	11.5%
WARREN	HOPE TWP	\$971	20	10.0%	\$1,254	31	11.6%	\$1,265	28	12.0%
WARREN	OXFORD TWP	\$952	17	9.8%	\$905	9	10.1%	\$909	6	9.8%
WARREN	POHATCONG TWP	\$1,073	30	11.1%	\$1,097	20	10.9%	\$1,231	25	11.6%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges

\$6 — \$1,325 0.0% — 10.1% 0.0% — 74.8% \$15 — \$1,553 0.0% — 9.6% 0.0% — 64.2% \$16 — \$1,932 0.0% — 10.8% 0.0% — 67.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ESTELL MANOR CITY	\$589	46	5.7%	48.4%	\$691	46	6.4%	46.7%	\$729	45	6.4%	47.5%
ATLANTIC	FOLSOM BORO	\$362	12	4.6%	48.7%	\$332	7	4.1%	45.5%	\$387	10	4.4%	39.4%
ATLANTIC	PORT REPUBLIC CITY	\$503	30	4.0%	47.0%	\$522	31	4.1%	47.6%	\$499	23	4.3%	44.1%
ATLANTIC	WEYMOUTH TWP	\$497	29	5.8%	45.5%	\$530	32	5.4%	48.6%	\$535	27	5.6%	46.7%
BERGEN	ALPINE BORO	\$577	43	3.1%	32.4%	\$806	52	3.6%	33.2%	\$820	52	4.2%	40.0%
BERGEN	MOONACHIE BORO	\$527	34	3.8%	43.5%	\$559	36	3.9%	42.2%	\$619	39	3.9%	39.3%
BERGEN	SOUTH HACKENSACK TWP	\$730	57	6.5%	65.3%	\$815	53	6.9%	64.1%	\$661	41	5.5%	60.7%
BURLINGTON	BEVERLY CITY	\$278	7	2.7%	25.5%	\$427	16	3.6%	32.1%	\$314	6	3.3%	29.9%
BURLINGTON	DELANCO TWP	\$762	59	7.5%	64.4%	\$842	57	7.6%	64.2%	\$916	58	7.7%	67.7%
BURLINGTON	NEW HANOVER TWP	\$656	52	5.3%	39.3%	\$752	49	5.2%	41.1%	\$609	36	4.2%	33.9%
BURLINGTON	PEMBERTON BOROUGH	\$833	61	5.5%	56.8%	\$781	51	5.6%	44.8%	\$745	47	5.6%	45.5%
BURLINGTON	RIVERTON	\$387	16	3.7%	34.1%	\$422	15	3.7%	33.3%	\$443	16	3.8%	33.7%
BURLINGTON	WASHINGTON TWP	\$433	23	3.8%	44.5%	\$494	28	3.7%	40.9%	\$543	28	3.9%	43.4%
BURLINGTON	WOODLAND TWP	\$867	62	6.8%	56.5%	\$943	61	7.2%	55.5%	\$831	54	6.5%	54.5%
CAMDEN	BROOKLAWN BORO	\$279	8	2.9%	39.7%	\$345	8	3.7%	42.8%	\$309	5	3.3%	40.7%
CAMDEN	GIBBSBORO BORO	\$258	5	2.5%	41.2%	\$409	13	3.5%	38.8%	\$433	14	3.5%	37.2%
CAMDEN	LAWNSIDE BORO	\$527	34	4.8%	46.7%	\$531	33	4.7%	36.6%	\$705	43	6.4%	46.2%
CAMDEN	MERCHANTVILLE BORO	\$60	3	0.7%	6.5%	\$71	3	0.7%	7.1%	\$59	3	0.6%	5.5%
CAPE MAY	AVALON BORO	\$739	58	3.4%	42.2%	\$896	60	3.2%	45.2%	\$1,538	64	5.1%	52.9%
CAPE MAY	NORTH WILDWOOD CITY	\$706	55	5.1%	50.8%	\$768	50	5.0%	49.5%	\$815	51	5.2%	51.7%
CAPE MAY	SEA ISLE CITY	\$1,136	64	5.9%	58.2%	\$1,553	64	6.3%	61.2%	\$1,932	65	6.7%	55.8%
CAPE MAY	STONE HARBOR BORO	\$777	60	4.9%	46.3%	\$845	58	4.7%	47.3%	\$740	46	4.2%	38.7%
CAPE MAY	WILDWOOD CREST BORO	\$549	41	4.1%	36.2%	\$626	39	4.3%	37.4%	\$468	19	3.5%	36.6%
CAPE MAY	WOODBINE BORO	\$357	11	4.1%	49.0%	\$472	26	4.3%	49.5%	\$502	24	4.9%	48.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges

\$6 — \$1,325 0.0% — 10.1% 0.0% — 74.8% \$15 — \$1,553 0.0% — 9.6% 0.0% — 64.2% \$16 — \$1,932 0.0% — 10.8% 0.0% — 67.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
CUMBERLAND	DEERFIELD TWP	\$6	1	0.1%	0.6%	----	----	0.0%	0.0%	\$616	38	5.6%	43.1%
CUMBERLAND	DOWNE TWP	\$442	26	3.6%	43.6%	\$457	24	3.8%	45.5%	\$563	29	4.1%	44.9%
CUMBERLAND	GREENWICH TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$25	2	0.2%	1.8%
CUMBERLAND	SHILOH BORO	\$262	6	3.4%	28.9%	\$323	6	3.8%	29.4%	\$252	4	3.0%	19.7%
CUMBERLAND	STOW CREEK TWP	\$394	17	4.4%	37.8%	\$409	13	4.5%	35.8%	\$335	7	3.3%	29.5%
HUDSON	EAST NEWARK BORO	\$234	4	3.2%	38.7%	\$193	4	2.7%	29.1%	\$342	8	3.7%	25.7%
HUNTERDON	BLOOMSBURY BORO	\$517	32	5.0%	60.9%	\$453	23	4.4%	49.8%	\$459	18	4.4%	53.1%
HUNTERDON	CALIFON BORO	\$453	27	4.0%	47.3%	\$451	22	3.6%	32.4%	\$435	15	3.6%	46.7%
HUNTERDON	FRANKLIN TWP	\$438	24	4.3%	43.6%	\$40	2	0.4%	3.2%	----	----	0.0%	0.0%
HUNTERDON	FRENCHTOWN BORO	\$639	50	4.6%	47.9%	\$737	47	5.1%	56.7%	\$773	48	5.2%	43.3%
HUNTERDON	HAMPTON BORO	\$584	45	4.9%	55.0%	\$519	30	4.5%	45.8%	\$649	40	5.6%	53.3%
HUNTERDON	MILFORD BORO	\$373	13	3.0%	35.2%	\$387	9	2.8%	29.5%	\$425	12	3.2%	32.3%
MONMOUTH	AVON BORO	\$420	20	2.9%	35.5%	\$395	10	2.8%	42.8%	\$404	11	3.3%	46.4%
MONMOUTH	BRADLEY BEACH BORO	\$325	9	2.9%	34.4%	\$440	19	3.4%	37.0%	\$586	31	4.4%	41.7%
MONMOUTH	DEAL BORO	\$649	51	5.6%	36.5%	\$987	62	8.3%	39.4%	\$1,006	61	7.6%	34.7%
MONMOUTH	FARMINGDALE BORO	\$522	33	3.9%	36.4%	\$557	35	4.2%	37.6%	\$568	30	4.3%	37.3%
MONMOUTH	MONMOUTH BEACH BORO	\$353	10	3.9%	46.0%	\$318	5	3.4%	38.8%	\$368	9	3.6%	40.4%
MONMOUTH	SEA GIRT BORO	\$1,325	65	10.0%	74.8%	\$839	56	6.3%	47.0%	\$1,001	60	7.3%	53.7%
MONMOUTH	SPRING LAKE BORO	\$533	38	5.0%	45.4%	\$660	42	5.5%	49.0%	\$855	56	6.6%	53.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$423	21	4.3%	57.3%	\$445	21	4.5%	49.8%	\$507	25	5.1%	59.0%
MORRIS	HARDING TOWNSHIP	\$632	48	4.7%	28.2%	\$635	41	4.4%	24.2%	\$712	44	5.0%	33.4%
MORRIS	NETCONG BORO	\$439	25	3.9%	43.2%	\$429	17	3.7%	42.4%	\$588	33	4.8%	45.6%
MORRIS	RIVERDALE BORO	\$532	37	4.8%	47.3%	\$741	48	6.6%	55.5%	\$845	55	6.9%	56.9%
OCEAN	BAY HEAD BORO	\$725	56	4.4%	40.5%	\$832	55	5.8%	49.1%	\$827	53	6.0%	51.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges

\$6 — \$1,325 0.0% — 10.1% 0.0% — 74.8% \$15 — \$1,553 0.0% — 9.6% 0.0% — 64.2% \$16 — \$1,932 0.0% — 10.8% 0.0% — 67.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
OCEAN	LAVALLETTE BORO	\$598	47	5.0%	52.0%	\$883	59	6.8%	60.0%	\$966	59	7.1%	62.0%
SALEM	ELSINBORO TWP	\$9	2	0.1%	1.2%	\$15	1	0.2%	1.7%	\$16	1	0.1%	1.3%
SALEM	LOWER ALLOWAYS CREEK	\$546	40	4.8%	44.8%	\$554	34	4.6%	39.3%	\$609	36	4.6%	42.0%
SALEM	MANNINGTON TWP	\$508	31	4.7%	45.0%	\$505	29	4.7%	46.0%	\$530	26	4.5%	44.9%
SALEM	OLDMANS TWP	\$539	39	4.8%	42.8%	\$434	18	3.8%	37.7%	\$586	31	5.0%	40.8%
SALEM	QUINTON TWP	\$383	15	4.3%	44.4%	\$405	11	4.4%	45.7%	\$448	17	4.4%	46.5%
SUSSEX	HAMBURG BORO	\$568	42	5.4%	48.5%	\$634	40	5.5%	44.1%	\$793	49	6.3%	52.9%
SUSSEX	LAFAYETTE TWP	\$380	14	4.3%	39.9%	\$440	19	4.7%	44.1%	\$482	20	4.8%	46.6%
SUSSEX	MONTAGUE TWP	\$528	36	5.0%	57.1%	\$614	38	4.9%	43.6%	\$597	35	5.2%	57.0%
SUSSEX	OGDENSBERG BORO	\$492	28	5.5%	53.8%	\$561	37	5.4%	52.9%	\$590	34	5.4%	53.2%
UNION	GARWOOD BORO	\$1,004	63	10.1%	62.3%	\$1,009	63	9.6%	62.2%	\$1,079	62	10.8%	61.4%
UNION	WINFIELD TWP	\$658	53	4.8%	53.7%	\$831	54	5.3%	54.6%	\$1,093	63	7.4%	60.5%
WARREN	ALLAMUCHY TWP	\$703	54	6.7%	56.7%	\$660	42	6.2%	48.0%	\$882	57	7.6%	61.8%
WARREN	ALPHA BORO	\$432	22	4.2%	53.6%	\$483	27	4.6%	61.6%	\$488	21	4.4%	61.1%
WARREN	HARMONY TWP	\$632	48	5.8%	51.7%	\$676	45	5.8%	49.6%	\$686	42	5.6%	49.0%
WARREN	HOPE TWP	\$579	44	6.0%	59.6%	\$674	44	6.2%	53.7%	\$800	50	7.6%	63.2%
WARREN	OXFORD TWP	\$397	18	4.1%	41.7%	\$406	12	4.5%	44.9%	\$425	12	4.6%	46.8%
WARREN	POHATCONG TWP	\$418	19	4.3%	39.0%	\$458	25	4.6%	41.8%	\$497	22	4.7%	40.4%

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Food Service - Indicator 12
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$3 — \$526

0.0%—2.7%

\$1 — \$645

0.0%—3.5%

\$2 — \$758

0.0%—2.9%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$72	23	0.7%	\$64	14	0.6%	\$73	19	0.6%
ATLANTIC	FOLSOM BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	PORT REPUBLIC CITY	\$102	31	0.8%	\$74	16	0.6%	\$98	24	0.8%
ATLANTIC	WEYMOUTH TWP	\$40	14	0.5%	\$41	10	0.4%	\$41	14	0.4%
BERGEN	ALPINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MOONACHIE BORO	\$91	25	0.7%	\$151	31	1.0%	\$177	37	1.1%
BERGEN	SOUTH HACKENSACK TWP	\$46	17	0.4%	\$55	12	0.5%	\$84	21	0.7%
BURLINGTON	BEVERLY CITY	\$107	32	1.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	DELANCO TWP	\$30	10	0.3%	\$51	11	0.5%	\$44	17	0.4%
BURLINGTON	NEW HANOVER TWP	\$109	33	0.9%	\$410	40	2.8%	\$216	40	1.5%
BURLINGTON	PEMBERTON BOROUGH	\$44	16	0.3%	\$255	37	1.8%	\$393	43	2.9%
BURLINGTON	RIVERTON	\$59	19	0.6%	\$18	3	0.2%	\$40	13	0.3%
BURLINGTON	WASHINGTON TWP	\$209	43	1.8%	\$219	35	1.6%	\$155	33	1.1%
BURLINGTON	WOODLAND TWP	\$221	44	1.7%	\$239	36	1.8%	\$250	41	1.9%
CAMDEN	BROOKLAWN BORO	\$92	27	1.0%	\$327	38	3.5%	\$98	24	1.0%
CAMDEN	GIBBSBORO BORO	\$100	29	1.0%	\$143	29	1.2%	\$170	35	1.4%
CAMDEN	LAWNSIDE BORO	\$300	46	2.7%	\$147	30	1.3%	\$105	27	1.0%
CAMDEN	MERCHANTVILLE BORO	\$62	20	0.7%	----	----	0.0%	\$14	7	0.1%
CAPE MAY	AVALON BORO	\$526	47	2.4%	\$645	41	2.3%	\$758	45	2.5%
CAPE MAY	NORTH WILDWOOD CITY	\$101	30	0.7%	\$114	21	0.7%	\$128	30	0.8%
CAPE MAY	SEA ISLE CITY	\$224	45	1.2%	\$355	39	1.4%	\$443	44	1.5%
CAPE MAY	STONE HARBOR BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WILDWOOD CREST BORO	\$32	11	0.2%	\$124	23	0.9%	\$37	10	0.3%
CAPE MAY	WOODBINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$3 — \$526

0.0%—2.7%

\$1 — \$645

0.0%—3.5%

\$2 — \$758

0.0%—2.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$35	12	0.4%	\$32	7	0.3%	\$32	9	0.3%
CUMBERLAND	DOWNE TWP	\$191	42	1.6%	\$104	20	0.9%	\$101	26	0.7%
CUMBERLAND	GREENWICH TWP	\$120	37	1.1%	\$132	26	1.1%	\$293	42	2.4%
CUMBERLAND	SHILOH BORO	\$42	15	0.5%	\$118	22	1.4%	\$37	10	0.4%
CUMBERLAND	STOW CREEK TWP	\$134	40	1.5%	\$131	24	1.4%	\$52	18	0.5%
HUDSON	EAST NEWARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	BLOOMSBURY BORO	\$119	36	1.2%	\$139	27	1.3%	\$140	32	1.3%
HUNTERDON	CALIFON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRENCHTOWN BORO	\$74	24	0.5%	\$34	8	0.2%	\$85	22	0.6%
HUNTERDON	HAMPTON BORO	\$133	39	1.1%	\$160	33	1.4%	\$162	34	1.4%
HUNTERDON	MILFORD BORO	\$121	38	1.0%	\$154	32	1.1%	\$209	39	1.6%
MONMOUTH	AVON BORO	\$180	41	1.2%	\$195	34	1.4%	\$180	38	1.5%
MONMOUTH	BRADLEY BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	DEAL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FARMINGDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$6	5	0.1%	\$1	1	0.0%	\$3	2	0.0%
MONMOUTH	SEA GIRT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	HARDING TOWNSHIP	\$7	7	0.1%	\$28	5	0.2%	\$30	8	0.2%
MORRIS	NETCONG BORO	\$4	3	0.0%	----	----	0.0%	\$7	4	0.1%
MORRIS	RIVERDALE BORO	\$4	3	0.0%	\$9	2	0.1%	\$9	5	0.1%
OCEAN	BAY HEAD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$3 — \$526

0.0%—2.7%

\$1 — \$645

0.0%—3.5%

\$2 — \$758

0.0%—2.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
OCEAN	LAVALLETTE BORO	\$70	21	0.6%	\$77	17	0.6%	\$85	22	0.6%
SALEM	ELSINBORO TWP	\$24	9	0.3%	\$29	6	0.3%	\$113	29	1.0%
SALEM	LOWER ALLOWAYS CREEK	\$114	35	1.0%	\$141	28	1.2%	\$111	28	0.8%
SALEM	MANNINGTON TWP	\$91	25	0.8%	\$55	12	0.5%	\$81	20	0.7%
SALEM	OLDMANS TWP	\$56	18	0.5%	\$37	9	0.3%	\$138	31	1.2%
SALEM	QUINTON TWP	\$71	22	0.8%	\$97	18	1.1%	\$43	15	0.4%
SUSSEX	HAMBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LAFAYETTE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	MONTAGUE TWP	\$110	34	1.0%	\$131	24	1.0%	\$171	36	1.5%
SUSSEX	OGDENSBURG BORO	\$7	7	0.1%	\$68	15	0.7%	\$43	15	0.4%
UNION	GARWOOD BORO	\$3	1	0.0%	----	----	0.0%	\$2	1	0.0%
UNION	WINFIELD TWP	\$36	13	0.3%	\$99	19	0.6%	\$39	12	0.3%
WARREN	ALLAMUCHY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	ALPHA BORO	\$3	1	0.0%	----	----	0.0%	\$4	3	0.0%
WARREN	HARMONY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	HOPE TWP	\$6	5	0.1%	\$20	4	0.2%	\$11	6	0.1%
WARREN	OXFORD TWP	\$96	28	1.0%	----	----	0.0%	----	----	0.0%
WARREN	POHATCONG TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$1 — \$293		0.0%—2.3%	\$5 — \$362		0.0%—2.7%	\$4 — \$350		0.0%—2.5%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$36	17	0.3%	\$41	16	0.4%	\$56	18	0.5%
ATLANTIC	FOLSOM BORO	\$37	19	0.5%	\$40	15	0.5%	\$43	16	0.5%
ATLANTIC	PORT REPUBLIC CITY	\$36	17	0.3%	\$27	11	0.2%	\$56	18	0.5%
ATLANTIC	WEYMOUTH TWP	\$17	7	0.2%	\$25	9	0.3%	\$25	10	0.3%
BERGEN	ALPINE BORO	\$158	50	0.9%	\$238	55	1.1%	\$205	56	1.1%
BERGEN	MOONACHIE BORO	\$58	23	0.4%	\$78	26	0.5%	\$85	25	0.5%
BERGEN	SOUTH HACKENSACK TWP	\$119	44	1.0%	\$148	44	1.2%	\$118	39	1.0%
BURLINGTON	BEVERLY CITY	\$71	30	0.7%	\$60	21	0.5%	\$103	34	1.1%
BURLINGTON	DELANCO TWP	\$58	23	0.6%	\$60	21	0.5%	\$67	23	0.6%
BURLINGTON	NEW HANOVER TWP	\$101	37	0.8%	\$144	40	1.0%	\$128	44	0.9%
BURLINGTON	PEMBERTON BOROUGH	\$53	21	0.3%	\$90	29	0.6%	\$102	33	0.8%
BURLINGTON	RIVERTON	\$137	48	1.3%	\$161	46	1.4%	\$181	52	1.6%
BURLINGTON	WASHINGTON TWP	\$6	3	0.1%	\$26	10	0.2%	\$42	14	0.3%
BURLINGTON	WOODLAND TWP	\$28	13	0.2%	\$29	12	0.2%	\$39	12	0.3%
CAMDEN	BROOKLAWN BORO	\$121	45	1.3%	\$72	23	0.8%	\$85	25	0.9%
CAMDEN	GIBBSBORO BORO	\$208	54	2.0%	\$232	53	2.0%	\$260	58	2.1%
CAMDEN	LAWNSIDE BORO	\$17	7	0.2%	\$5	1	0.0%	\$8	2	0.1%
CAMDEN	MERCHANTVILLE BORO	\$82	33	0.9%	\$90	29	0.9%	\$116	38	1.1%
CAPE MAY	AVALON BORO	\$67	26	0.3%	\$185	51	0.7%	\$120	41	0.4%
CAPE MAY	NORTH WILDWOOD CITY	\$222	56	1.6%	\$245	56	1.6%	\$266	59	1.7%
CAPE MAY	SEA ISLE CITY	\$270	61	1.4%	\$304	61	1.2%	\$296	63	1.0%
CAPE MAY	STONE HARBOR BORO	\$69	27	0.4%	\$104	34	0.6%	\$104	35	0.6%
CAPE MAY	WILDWOOD CREST BORO	\$238	58	1.8%	\$276	59	1.9%	\$248	57	1.9%
CAPE MAY	WOODBINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$1 — \$293		0.0%—2.3%	\$5 — \$362		0.0%—2.7%	\$4 — \$350		0.0%—2.5%
COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP	\$35	16	0.4%	\$49	18	0.5%	\$49	17	0.5%
CUMBERLAND	DOWNE TWP	\$28	13	0.2%	\$24	8	0.2%	\$40	13	0.3%
CUMBERLAND	GREENWICH TWP	\$38	20	0.3%	\$52	20	0.4%	\$42	14	0.3%
CUMBERLAND	SHILOH BORO	\$88	35	1.2%	\$75	24	0.9%	\$91	28	1.1%
CUMBERLAND	STOW CREEK TWP	-----	-----	0.0%	-----	-----	0.0%	\$9	3	0.1%
HUDSON	EAST NEWARK BORO	\$23	11	0.3%	\$37	14	0.5%	\$57	20	0.6%
HUNTERDON	BLOOMSBURY BORO	\$5	2	0.1%	\$13	2	0.1%	\$22	8	0.2%
HUNTERDON	CALIFON BORO	\$122	46	1.1%	\$163	47	1.3%	\$123	43	1.0%
HUNTERDON	FRANKLIN TWP	\$69	27	0.7%	\$75	24	0.7%	\$67	23	0.6%
HUNTERDON	FRENCHTOWN BORO	\$179	52	1.3%	\$145	41	1.0%	\$191	54	1.3%
HUNTERDON	HAMPTON BORO	\$105	41	0.9%	\$99	33	0.9%	\$87	27	0.7%
HUNTERDON	MILFORD BORO	\$101	37	0.8%	\$130	38	1.0%	\$119	40	0.9%
MONMOUTH	AVON BORO	\$258	59	1.8%	\$285	60	2.0%	\$170	50	1.4%
MONMOUTH	BRADLEY BEACH BORO	\$99	36	0.9%	\$153	45	1.2%	\$188	53	1.4%
MONMOUTH	DEAL BORO	\$272	62	2.3%	\$206	52	1.7%	\$270	61	2.0%
MONMOUTH	FARMINGDALE BORO	\$54	22	0.4%	\$47	17	0.3%	\$64	21	0.5%
MONMOUTH	MONMOUTH BEACH BORO	\$103	39	1.1%	\$94	31	1.0%	\$143	46	1.4%
MONMOUTH	SEA GIRT BORO	\$293	63	2.2%	\$362	62	2.7%	\$350	64	2.5%
MONMOUTH	SPRING LAKE BORO	\$139	49	1.3%	\$131	39	1.1%	\$159	48	1.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$176	51	1.8%	\$177	49	1.8%	\$153	47	1.5%
MORRIS	HARDING TOWNSHIP	\$236	57	1.7%	\$253	57	1.8%	\$269	60	1.9%
MORRIS	NETCONG BORO	\$58	23	0.5%	\$146	43	1.3%	\$97	30	0.8%
MORRIS	RIVERDALE BORO	\$183	53	1.7%	\$178	50	1.6%	\$164	49	1.3%
OCEAN	BAY HEAD BORO	\$215	55	1.3%	\$167	48	1.2%	\$196	55	1.4%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$1 — \$293	0.0%—2.3%	\$5 — \$362	0.0%—2.7%	\$4 — \$350	0.0%—2.5%			
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$263	60	2.2%	\$269	58	2.1%	\$288	62	2.1%
SALEM	ELSINBORO TWP	\$1	1	0.0%	----	----	0.0%	\$4	1	0.0%
SALEM	LOWER ALLOWAYS CREEK	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	MANNINGTON TWP	\$13	5	0.1%	\$18	5	0.2%	\$9	3	0.1%
SALEM	OLDMANS TWP	\$32	15	0.3%	\$49	18	0.4%	\$65	22	0.5%
SALEM	QUINTON TWP	\$24	12	0.3%	\$20	6	0.2%	\$38	11	0.4%
SUSSEX	HAMBURG BORO	\$112	43	1.1%	\$145	41	1.3%	\$138	45	1.1%
SUSSEX	LAFAYETTE TWP	\$73	31	0.8%	\$84	28	0.9%	\$98	31	1.0%
SUSSEX	MONTAGUE TWP	\$14	6	0.1%	\$13	2	0.1%	\$14	5	0.1%
SUSSEX	OGDENSBURG BORO	\$83	34	0.9%	\$123	37	1.2%	\$122	42	1.1%
UNION	GARWOOD BORO	\$103	39	1.0%	\$111	36	1.1%	\$94	29	0.9%
UNION	WINFIELD TWP	\$134	47	1.0%	\$234	54	1.5%	\$178	51	1.2%
WARREN	ALLAMUCHY TWP	\$108	42	1.0%	\$108	35	1.0%	\$110	37	0.9%
WARREN	ALPHA BORO	\$10	4	0.1%	\$15	4	0.1%	\$17	6	0.2%
WARREN	HARMONY TWP	\$69	27	0.6%	\$94	31	0.8%	\$108	36	0.9%
WARREN	HOPE TWP	\$75	32	0.8%	\$80	27	0.7%	\$99	32	0.9%
WARREN	OXFORD TWP	\$21	9	0.2%	\$31	13	0.3%	\$24	9	0.3%
WARREN	POHATCONG TWP	\$21	9	0.2%	\$21	7	0.2%	\$21	7	0.2%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 0-400 (Total of 66 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	11.9%— 34.5%	12.5%— 34.1%	16.1%— 38.5%
COUNTY	DISTRICT		
ATLANTIC	ESTELL MANOR CITY	21.7%	24.0%
ATLANTIC	FOLSOM BORO	20.7%	25.6%
ATLANTIC	PORT REPUBLIC CITY	22.3%	25.4%
ATLANTIC	WEYMOUTH TWP	26.6%	28.8%
BERGEN	ALPINE BORO	17.2%	22.2%
BERGEN	MOONACHIE BORO	21.8%	27.4%
BERGEN	SOUTH HACKENSACK TWP	24.7%	24.0%
BURLINGTON	BEVERLY CITY	23.5%	20.2%
BURLINGTON	DELANCO TWP	25.4%	38.3%
BURLINGTON	NEW HANOVER TWP	30.4%	37.0%
BURLINGTON	PEMBERTON BOROUGH	19.3%	26.0%
BURLINGTON	RIVERTON	20.6%	21.2%
BURLINGTON	WASHINGTON TWP	20.2%	23.5%
BURLINGTON	WOODLAND TWP	26.6%	26.6%
CAMDEN	BROOKLAWN BORO	28.0%	29.4%
CAMDEN	GIBBSBORO BORO	22.8%	26.0%
CAMDEN	LAWNSIDE BORO	23.0%	26.3%
CAMDEN	MERCHANTVILLE BORO	22.9%	25.6%
CAPE MAY	AVALON BORO	28.3%	33.3%
CAPE MAY	NORTH WILDWOOD CITY	26.3%	27.0%
CAPE MAY	SEA ISLE CITY	26.8%	34.3%
CAPE MAY	STONE HARBOR BORO	21.0%	23.4%
CAPE MAY	WILDWOOD CREST BORO	16.3%	21.1%
CAPE MAY	WOODBINE BORO	27.5%	30.2%
CUMBERLAND	DEERFIELD TWP	22.5%	25.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	11.9%— 34.5%	12.5%— 34.1%	16.1%— 38.5%
COUNTY	DISTRICT		
CUMBERLAND	DOWNE TWP	34.1%	36.2%
CUMBERLAND	GREENWICH TWP	25.1%	27.1%
CUMBERLAND	SHILOH BORO	17.4%	16.1%
CUMBERLAND	STOW CREEK TWP	30.9%	35.9%
HUDSON	EAST NEWARK BORO	30.8%	32.8%
HUNTERDON	BLOOMSBURY BORO	22.9%	27.7%
HUNTERDON	CALIFON BORO	20.8%	26.8%
HUNTERDON	FRANKLIN TWP	21.5%	23.0%
HUNTERDON	FRENCHTOWN BORO	17.0%	23.7%
HUNTERDON	HAMPTON BORO	29.9%	32.4%
HUNTERDON	MILFORD BORO	21.0%	23.6%
MONMOUTH	AVON BORO	23.3%	23.9%
MONMOUTH	BRADLEY BEACH BORO	25.7%	30.0%
MONMOUTH	DEAL BORO	22.9%	22.7%
MONMOUTH	FARMINGDALE BORO	18.9%	18.3%
MONMOUTH	MONMOUTH BEACH BORO	17.9%	24.3%
MONMOUTH	SEA GIRT BORO	20.7%	25.5%
MONMOUTH	SPRING LAKE BORO	23.7%	35.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	19.8%	24.9%
MORRIS	HARDING TOWNSHIP	22.5%	27.3%
MORRIS	NETCONG BORO	17.8%	21.2%
MORRIS	RIVERDALE BORO	22.3%	26.0%
OCEAN	BAY HEAD BORO	23.7%	30.9%
OCEAN	LAVALLETTE BORO	21.8%	23.2%
SALEM	ELSINBORO TWP	11.9%	17.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	11.9%— 34.5%	12.5%— 34.1%	16.1%— 38.5%
COUNTY	DISTRICT		
SALEM	LOWER ALLOWAYS CREEK	28.6%	31.7%
SALEM	MANNINGTON TWP	30.9%	38.4%
SALEM	OLDMANS TWP	22.8%	26.3%
SALEM	QUINTON TWP	22.5%	26.4%
SUSSEX	HAMBURG BORO	23.7%	27.8%
SUSSEX	LAFAYETTE TWP	25.1%	29.7%
SUSSEX	MONTAGUE TWP	34.5%	38.5%
SUSSEX	OGDENSBURG BORO	19.2%	24.3%
UNION	GARWOOD BORO	22.8%	26.2%
UNION	WINFIELD TWP	21.9%	25.9%
WARREN	ALLAMUCHY TWP	27.9%	37.9%
WARREN	ALPHA BORO	26.9%	27.9%
WARREN	HARMONY TWP	27.1%	27.4%
WARREN	HOPE TWP	19.8%	25.2%
WARREN	OXFORD TWP	29.6%	30.2%
WARREN	POHATCONG TWP	30.2%	36.6%

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Total Equipment - Indicator 15
Operating Type K-8 / 0-400 (Total of 66 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8	\$53	\$54	\$58
State median - Operating Type K-8	\$38	\$31	\$35
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40

Low to High Ranges

\$0 — \$378

\$0 — \$838

\$0 — \$317

COUNTY

DISTRICT

ATLANTIC	ESTELL MANOR CITY	\$42	\$102	\$16
ATLANTIC	FOLSOM BORO	\$7	\$45	\$9
ATLANTIC	PORT REPUBLIC CITY	\$0	\$0	\$0
ATLANTIC	WEYMOUTH TWP	\$0	\$74	\$0
BERGEN	ALPINE BORO	\$20	\$0	\$0
BERGEN	MOONACHIE BORO	\$52	\$99	\$0
BERGEN	SOUTH HACKENSACK TWP	\$0	\$70	\$0
BURLINGTON	BEVERLY CITY	\$117	\$17	\$15
BURLINGTON	DELANCO TWP	\$0	\$71	\$21
BURLINGTON	NEW HANOVER TWP	\$76	\$0	\$0
BURLINGTON	PEMBERTON BOROUGH	\$0	\$0	\$0
BURLINGTON	RIVERTON	\$266	\$40	\$258
BURLINGTON	WASHINGTON TWP	\$0	\$0	\$0
BURLINGTON	WOODLAND TWP	\$135	\$0	\$39
CAMDEN	BROOKLAWN BORO	\$118	\$24	\$0
CAMDEN	GIBBSBORO BORO	\$0	\$15	\$0
CAMDEN	LAWNSIDE BORO	\$0	\$36	\$0
CAMDEN	MERCHANTVILLE BORO	\$0	\$0	\$0
CAPE MAY	AVALON BORO	\$198	\$72	\$132
CAPE MAY	NORTH WILDWOOD CITY	\$50	\$34	\$60
CAPE MAY	SEA ISLE CITY	\$188	\$15	\$103
CAPE MAY	STONE HARBOR BORO	\$0	\$0	\$211
CAPE MAY	WILDWOOD CREST BORO	\$76	\$30	\$141
CAPE MAY	WOODBINE BORO	\$0	\$2	\$41
CUMBERLAND	DEERFIELD TWP	\$0	\$31	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8		\$53	\$54	\$58
State median - Operating Type K-8		\$38	\$31	\$35
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$378	\$0 — \$838	\$0 — \$317
COUNTY	DISTRICT			
CUMBERLAND	DOWNE TWP	\$12	\$118	\$119
CUMBERLAND	GREENWICH TWP	\$0	\$0	\$0
CUMBERLAND	SHILOH BORO	\$0	\$50	\$0
CUMBERLAND	STOW CREEK TWP	\$0	\$0	\$0
HUDSON	EAST NEWARK BORO	\$165	\$0	\$0
HUNTERDON	BLOOMSBURY BORO	\$0	\$37	\$0
HUNTERDON	CALIFON BORO	\$0	\$0	\$0
HUNTERDON	FRANKLIN TWP	\$13	\$0	\$0
HUNTERDON	FRENCHTOWN BORO	\$288	\$126	\$0
HUNTERDON	HAMPTON BORO	\$0	\$0	\$0
HUNTERDON	MILFORD BORO	\$0	\$28	\$0
MONMOUTH	AVON BORO	\$57	\$38	\$0
MONMOUTH	BRADLEY BEACH BORO	\$82	\$212	\$0
MONMOUTH	DEAL BORO	\$0	\$0	\$0
MONMOUTH	FARMINGDALE BORO	\$0	\$0	\$0
MONMOUTH	MONMOUTH BEACH BORO	\$0	\$0	\$99
MONMOUTH	SEA GIRT BORO	\$50	\$465	\$0
MONMOUTH	SPRING LAKE BORO	\$7	\$26	\$68
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$38	\$8	\$5
MORRIS	HARDING TOWNSHIP	\$21	\$17	\$10
MORRIS	NETCONG BORO	\$27	\$42	\$0
MORRIS	RIVERDALE BORO	\$0	\$838	\$0
OCEAN	BAY HEAD BORO	\$0	\$0	\$0
OCEAN	LAVALLETTE BORO	\$339	\$94	\$297
SALEM	ELSINBORO TWP	\$0	\$0	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8	\$53	\$54	\$58
State median - Operating Type K-8	\$38	\$31	\$35
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
Low to High Ranges	\$0 — \$378	\$0 — \$838	\$0 — \$317
COUNTY	DISTRICT		
SALEM	LOWER ALLOWAYS CREEK	\$54	\$372
SALEM	MANNINGTON TWP	\$0	\$0
SALEM	OLDMANS TWP	\$378	\$210
SALEM	QUINTON TWP	\$59	\$62
SUSSEX	HAMBURG BORO	\$9	\$0
SUSSEX	LAFAYETTE TWP	\$48	\$34
SUSSEX	MONTAGUE TWP	\$12	\$9
SUSSEX	OGDENSBURG BORO	\$44	\$61
UNION	GARWOOD BORO	\$19	\$0
UNION	WINFIELD TWP	\$23	\$0
WARREN	ALLAMUCHY TWP	\$69	\$23
WARREN	ALPHA BORO	\$0	\$0
WARREN	HARMONY TWP	\$44	\$14
WARREN	HOPE TWP	\$193	\$0
WARREN	OXFORD TWP	\$0	\$0
WARREN	POHATCONG TWP	\$7	\$193

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	10.9	31	\$50,085	40	11.6	16	\$60,084	56
ATLANTIC	FOLSOM BORO	13.2	5	\$47,105	33	12.8	6	\$41,415	11
ATLANTIC	PORT REPUBLIC CITY	8.2	56	\$47,648	35	8.6	53	\$46,780	32
ATLANTIC	WEYMOUTH TWP	10.6	35	\$41,539	12	11.6	16	\$43,364	18
BERGEN	ALPINE BORO	7.0	64	\$47,000	32	7.2	62	\$46,950	33
BERGEN	MOONACHIE BORO	10.6	35	\$75,146	66	10.7	32	\$69,172	65
BERGEN	SOUTH HACKENSACK TWP	12.0	15	\$43,125	16	11.7	15	\$47,500	36
BURLINGTON	BEVERLY CITY	9.4	49	\$39,788	8	8.3	56	\$39,888	7
BURLINGTON	DELANCO TWP	11.4	23	\$51,582	47	11.6	16	\$55,363	52
BURLINGTON	NEW HANOVER TWP	8.1	57	\$44,083	21	7.9	59	\$46,639	31
BURLINGTON	PEMBERTON BOROUGH	10.6	35	\$51,690	48	10.1	39	\$53,750	49
BURLINGTON	RIVERTON	10.6	35	\$49,145	37	10.5	33	\$52,410	44
BURLINGTON	WASHINGTON TWP	7.6	63	\$41,408	11	6.4	65	\$45,287	26
BURLINGTON	WOODLAND TWP	11.3	24	\$51,700	49	11.4	24	\$54,000	50
CAMDEN	BROOKLAWN BORO	12.7	7	\$46,958	31	13.1	5	\$44,156	21
CAMDEN	GIBBSBORO BORO	9.5	46	\$49,865	39	10.8	31	\$52,415	46
CAMDEN	LAWNSIDE BORO	10.2	42	\$49,801	38	13.9	1	\$52,412	45
CAMDEN	MERCHANTVILLE BORO	13.5	2	\$65,501	64	12.4	9	\$62,685	59
CAPE MAY	AVALON BORO	5.1	66	\$61,336	61	5.5	66	\$64,935	63
CAPE MAY	NORTH WILDWOOD CITY	8.0	58	\$44,814	24	7.3	61	\$43,814	20
CAPE MAY	SEA ISLE CITY	6.6	65	\$62,300	62	7.0	63	\$50,285	41
CAPE MAY	STONE HARBOR BORO	7.8	61	\$56,131	55	8.2	57	\$58,969	55
CAPE MAY	WILDWOOD CREST BORO	9.3	51	\$68,900	65	8.6	53	\$71,400	66
CAPE MAY	WOODBINE BORO	10.4	40	\$61,232	60	9.6	42	\$63,812	60
CUMBERLAND	DEERFIELD TWP	10.8	32	\$56,925	56	11.2	26	\$56,925	53
CUMBERLAND	DOWNE TWP	12.0	15	\$54,757	53	10.4	35	\$57,081	54
CUMBERLAND	GREENWICH TWP	7.7	62	\$46,000	27	7.4	60	\$42,782	15
CUMBERLAND	SHILOH BORO	11.5	20	\$34,125	1	11.5	21	\$37,300	1

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT								
CUMBERLAND	STOW CREEK TWP	11.0	29	\$37,181	4	12.2	11	\$38,500	3
HUDSON	EAST NEWARK BORO	14.1	1	\$37,915	6	13.2	4	\$39,440	5
HUNTERDON	BLOOMSBURY BORO	11.2	25	\$45,775	26	10.4	35	\$41,818	13
HUNTERDON	CALIFON BORO	8.5	54	\$41,700	13	8.6	53	\$42,100	14
HUNTERDON	FRANKLIN TWP	12.5	8	\$53,770	52	12.5	8	\$64,448	62
HUNTERDON	FRENCHTOWN BORO	8.0	58	\$45,755	25	8.8	50	\$45,473	27
HUNTERDON	HAMPTON BORO	9.5	46	\$42,505	15	9.0	46	\$44,660	22
HUNTERDON	MILFORD BORO	11.1	26	\$47,495	34	9.0	46	\$43,025	16
MONMOUTH	AVON BORO	9.0	52	\$58,067	58	9.6	42	\$44,671	23
MONMOUTH	BRADLEY BEACH BORO	9.5	46	\$55,610	54	8.9	48	\$62,410	58
MONMOUTH	DEAL BORO	10.2	42	\$36,498	2	8.8	50	\$38,409	2
MONMOUTH	FARMINGDALE BORO	9.4	49	\$63,400	63	8.7	52	\$65,259	64
MONMOUTH	MONMOUTH BEACH BORO	12.5	8	\$44,336	22	12.3	10	\$50,213	40
MONMOUTH	SEA GIRT BORO	11.1	26	\$50,389	44	10.2	37	\$52,836	48
MONMOUTH	SPRING LAKE BORO	11.0	29	\$44,000	20	11.1	27	\$43,400	19
MONMOUTH	SPRING LAKE HEIGHTS BORO	11.6	19	\$49,000	36	11.1	27	\$49,350	39
MORRIS	HARDING TOWNSHIP	10.7	33	\$42,502	14	9.9	40	\$44,925	24
MORRIS	NETCONG BORO	10.0	44	\$58,434	59	10.2	37	\$64,163	61
MORRIS	RIVERDALE BORO	13.4	3	\$46,000	27	11.5	21	\$47,000	34
OCEAN	BAY HEAD BORO	8.4	55	\$37,084	3	6.8	64	\$40,402	8
OCEAN	LAVALLETTE BORO	9.0	52	\$37,880	5	8.9	48	\$40,623	9
SALEM	ELSINBORO TWP	11.5	20	\$44,521	23	11.9	13	\$38,820	4
SALEM	LOWER ALLOWAYS CREEK	9.6	45	\$50,950	45	9.8	41	\$50,950	42
SALEM	MANNINGTON TWP	10.7	33	\$43,646	19	9.6	42	\$45,177	25
SALEM	OLDMANS TWP	11.8	18	\$57,943	57	11.6	16	\$62,081	57
SALEM	QUINTON TWP	12.0	15	\$43,392	18	11.5	21	\$54,107	51
SUSSEX	HAMBURG BORO	11.1	26	\$46,545	30	10.9	30	\$47,351	35
SUSSEX	LAFAYETTE TWP	11.5	20	\$43,271	17	11.3	25	\$46,096	28

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
SUSSEX	MONTAGUE TWP	12.1	14	\$50,230	41	12.2	11	\$51,533	43
SUSSEX	OGDENSBURG BORO	12.5	8	\$51,100	46	11.6	16	\$46,605	30
UNION	GARWOOD BORO	13.0	6	\$50,345	43	13.8	2	\$49,015	38
UNION	WINFIELD TWP	7.9	60	\$51,976	50	8.1	58	\$48,500	37
WARREN	ALLAMUCHY TWP	12.5	8	\$38,225	7	11.9	13	\$39,700	6
WARREN	ALPHA BORO	10.4	40	\$53,500	51	9.5	45	\$46,550	29
WARREN	HARMONY TWP	10.5	39	\$50,289	42	10.5	33	\$52,589	47
WARREN	HOPE TWP	12.4	12	\$46,450	29	12.7	7	\$41,455	12
WARREN	OXFORD TWP	12.4	12	\$41,125	9	11.0	29	\$40,850	10
WARREN	POHATCONG TWP	13.4	3	\$41,327	10	13.4	3	\$43,287	17

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	85.3		\$54,600		84.3		\$56,270	

COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	57.9	56	\$42,793	33	59.5	52	\$51,667	51
ATLANTIC	FOLSOM BORO	100.8	21	\$42,584	32	99.0	21	\$44,360	28
ATLANTIC	PORT REPUBLIC CITY	121.0	11	\$59,123	59	123.0	15	\$61,370	56
ATLANTIC	WEYMOUTH TWP	82.0	32	\$35,837	21	87.9	26	\$37,629	19
BERGEN	ALPINE BORO	47.3	59	\$39,000	26	83.8	29	\$35,460	16
BERGEN	MOONACHIE BORO	201.4	3	\$54,226	57	204.3	4	\$61,391	57
BERGEN	SOUTH HACKENSACK TWP	111.4	13	\$54,436	58	149.4	9	\$72,100	63
BURLINGTON	BEVERLY CITY	61.1	51	\$33,644	16	60.0	51	\$39,861	21
BURLINGTON	DELANCO TWP	105.0	18	\$45,351	39	82.7	30	\$65,350	61
BURLINGTON	NEW HANOVER TWP	150.0	5	\$45,383	40	151.0	7	\$45,639	35
BURLINGTON	PEMBERTON BOROUGH	59.4	53	\$33,274	15	56.9	57	\$34,605	14
BURLINGTON	RIVERTON	45.6	60	\$38,840	25	57.3	55	\$48,898	44
BURLINGTON	WASHINGTON TWP	72.9	40	\$29,912	11	56.4	59	\$27,498	9
BURLINGTON	WOODLAND TWP	82.8	29	\$25,200	8	151.0	7	\$67,000	62
CAMDEN	BROOKLAWN BORO	101.4	20	\$17,655	4	113.8	17	\$18,885	3
CAMDEN	GIBBSBORO BORO	58.9	55	\$40,480	29	65.7	45	\$51,463	50
CAMDEN	LAWNSIDE BORO	48.9	58	\$48,685	49	61.4	48	\$51,423	49
CAMDEN	MERCHANTVILLE BORO	143.1	7	\$35,110	18	136.9	12	\$35,110	15
CAPE MAY	AVALON BORO	38.0	62	\$45,543	41	41.0	62	\$53,744	53
CAPE MAY	NORTH WILDWOOD CITY	59.9	52	\$62,281	63	61.6	47	\$53,615	52
CAPE MAY	SEA ISLE CITY	30.0	64	\$52,575	53	39.2	63	\$62,563	58
CAPE MAY	STONE HARBOR BORO	54.0	57	\$59,980	60	56.7	58	\$62,880	59
CAPE MAY	WILDWOOD CREST BORO	66.4	46	\$70,100	64	78.1	37	\$72,300	64
CAPE MAY	WOODBINE BORO	209.1	2	\$31,443	13	353.3	1	\$26,108	7
CUMBERLAND	DEERFIELD TWP	77.9	37	\$33,100	14	80.7	32	\$33,545	12
CUMBERLAND	DOWNE TWP	40.8	61	\$53,272	54	36.5	64	\$50,844	47
CUMBERLAND	GREENWICH TWP	----	----	----	----	----	----	----	----
CUMBERLAND	SHILOH BORO	----	----	----	----	----	----	----	----

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	85.3		\$54,600		84.3		\$56,270	

COUNTY	DISTRICT								
CUMBERLAND	STOW CREEK TWP	136.0	9	\$40,911	30	140.0	10	\$43,255	24
HUDSON	EAST NEWARK BORO	116.0	12	\$40,065	28	240.0	2	\$46,650	39
HUNTERDON	BLOOMSBURY BORO	64.2	49	\$27,326	9	91.7	25	\$25,787	6
HUNTERDON	CALIFON BORO	66.7	45	\$14,600	2	57.2	56	\$14,898	1
HUNTERDON	FRANKLIN TWP	74.1	39	\$36,990	22	99.7	20	\$39,230	20
HUNTERDON	FRENCHTOWN BORO	33.8	63	\$39,973	27	48.7	61	\$36,691	17
HUNTERDON	HAMPTON BORO	93.3	25	\$12,717	1	69.2	43	\$26,956	8
HUNTERDON	MILFORD BORO	82.1	30	\$35,510	20	78.7	35	\$42,412	23
MONMOUTH	AVON BORO	93.1	26	\$28,950	10	110.0	18	\$31,606	10
MONMOUTH	BRADLEY BEACH BORO	92.0	27	\$47,360	45	72.0	41	\$48,435	42
MONMOUTH	DEAL BORO	155.0	4	\$60,398	62	133.8	13	\$64,630	60
MONMOUTH	FARMINGDALE BORO	150.0	5	\$49,825	52	153.0	5	\$56,062	54
MONMOUTH	MONMOUTH BEACH BORO	128.8	10	\$21,492	6	151.4	6	\$44,788	30
MONMOUTH	SEA GIRT BORO	138.5	8	\$53,925	55	79.5	33	\$45,367	32
MONMOUTH	SPRING LAKE BORO	71.6	41	\$30,684	12	73.3	40	\$25,452	4
MONMOUTH	SPRING LAKE HEIGHTS BORO	67.9	44	\$46,000	43	78.3	36	\$47,600	40
MORRIS	HARDING TOWNSHIP	64.2	49	\$60,303	61	59.4	54	\$45,570	34
MORRIS	NETCONG BORO	100.4	22	\$45,056	38	120.0	16	\$46,540	38
MORRIS	RIVERDALE BORO	82.1	30	\$48,000	47	63.3	46	\$46,000	36
OCEAN	BAY HEAD BORO	262.5	1	\$24,191	7	225.0	3	\$25,785	5
OCEAN	LAVALLETTE BORO	65.0	47	\$37,580	23	61.3	49	\$32,303	11
SALEM	ELSINBORO TWP	105.5	16	\$19,483	5	124.0	14	\$37,065	18
SALEM	LOWER ALLOWAYS CREEK	103.6	19	\$34,500	17	104.1	19	\$34,500	13
SALEM	MANNINGTON TWP	110.6	14	\$48,920	51	92.9	24	\$48,920	45
SALEM	OLDMANS TWP	95.4	24	\$43,865	36	93.7	23	\$45,530	33
SALEM	QUINTON TWP	105.9	15	\$45,714	42	73.7	39	\$46,292	37
SUSSEX	HAMBURG BORO	69.8	43	\$43,961	37	61.2	50	\$48,771	43
SUSSEX	LAFAYETTE TWP	70.8	42	\$46,271	44	84.6	28	\$43,716	26

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		85.3		\$54,600		84.3		\$56,270	
COUNTY	DISTRICT								
SUSSEX	MONTAGUE TWP	81.1	34	\$41,761	31	78.9	34	\$43,640	25
SUSSEX	OGDENSBURG BORO	79.2	36	\$48,410	48	73.8	38	\$50,875	48
UNION	GARWOOD BORO	74.2	38	\$47,619	46	68.6	44	\$47,619	41
UNION	WINFIELD TWP	91.5	28	\$16,510	3	137.8	11	\$16,069	2
WARREN	ALLAMUCHY TWP	100.3	23	\$42,825	34	69.4	42	\$44,000	27
WARREN	ALPHA BORO	64.5	48	\$35,500	19	56.1	60	\$45,094	31
WARREN	HARMONY TWP	59.2	54	\$54,202	56	59.5	52	\$58,389	55
WARREN	HOPE TWP	80.4	35	\$38,753	24	86.2	27	\$41,190	22
WARREN	OXFORD TWP	105.2	17	\$48,743	50	96.7	22	\$50,333	46
WARREN	POHATCONG TWP	81.3	33	\$43,077	35	81.5	31	\$44,477	29

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05	2004-05	2004-05	2004-05	2005-06	2005-06	2005-06	2005-06
		Student / Admin	2004-05	Median	2004-05	Student / Admin	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		174.5		\$95,135		173.3		\$98,509	
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	110.0	28	\$82,800	35	113.0	23	\$86,816	46
ATLANTIC	FOLSOM BORO	95.8	36	\$62,265	8	99.0	38	\$64,950	11
ATLANTIC	PORT REPUBLIC CITY	60.5	59	\$75,915	25	82.0	51	\$65,500	13
ATLANTIC	WEYMOUTH TWP	123.0	21	\$77,279	27	123.0	16	\$75,412	24
BERGEN	ALPINE BORO	30.8	66	\$80,000	30	67.0	61	\$101,000	59
BERGEN	MOONACHIE BORO	94.0	39	\$105,375	62	95.3	41	\$109,800	63
BERGEN	SOUTH HACKENSACK TWP	122.5	22	\$126,396	66	170.7	5	\$105,891	62
BURLINGTON	BEVERLY CITY	94.8	38	\$104,086	61	123.2	15	\$109,999	64
BURLINGTON	DELANCO TWP	85.0	48	\$74,163	22	91.0	43	\$94,540	53
BURLINGTON	NEW HANOVER TWP	57.7	62	\$72,500	18	58.1	64	\$76,500	29
BURLINGTON	PEMBERTON BOROUGH	47.5	65	\$59,280	5	45.5	66	\$62,540	9
BURLINGTON	RIVERTON	136.9	8	\$71,063	14	143.1	9	\$76,889	30
BURLINGTON	WASHINGTON TWP	102.0	35	\$81,902	33	79.0	55	\$85,382	42
BURLINGTON	WOODLAND TWP	82.8	50	\$68,691	11	83.9	50	\$68,031	16
CAMDEN	BROOKLAWN BORO	172.9	5	\$85,410	43	194.1	1	\$91,971	51
CAMDEN	GIBBSBORO BORO	169.4	6	\$89,150	48	172.5	4	\$95,248	55
CAMDEN	LAWNSIDE BORO	86.3	47	\$70,821	13	108.5	27	\$74,149	21
CAMDEN	MERCHANTVILLE BORO	186.0	4	\$90,228	51	178.0	2	\$90,228	48
CAPE MAY	AVALON BORO	76.0	55	\$115,954	64	82.0	51	\$50,375	4
CAPE MAY	NORTH WILDWOOD CITY	79.4	53	\$73,789	21	73.9	57	\$73,789	20
CAPE MAY	SEA ISLE CITY	54.0	64	\$82,025	34	98.0	39	\$98,282	57
CAPE MAY	STONE HARBOR BORO	81.0	51	\$100,940	60	85.0	48	\$50,375	4
CAPE MAY	WILDWOOD CREST BORO	104.0	32	\$95,000	56	120.4	19	\$85,000	41
CAPE MAY	WOODBINE BORO	230.0	1	\$87,000	47	106.0	32	\$78,500	33
CUMBERLAND	DEERFIELD TWP	163.5	7	\$83,575	37	169.5	6	\$85,575	43
CUMBERLAND	DOWNE TWP	122.5	22	\$85,856	44	87.6	46	\$60,000	8
CUMBERLAND	GREENWICH TWP	58.7	61	\$47,123	4	56.0	65	\$44,530	2
CUMBERLAND	SHILOH BORO	126.7	12	\$30,000	1	108.6	26	\$30,000	1

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		174.5		\$95,135		173.3		\$98,509	
COUNTY	DISTRICT								
CUMBERLAND	STOW CREEK TWP	136.0	9	\$74,289	23	140.0	10	\$77,244	31
HUDSON	EAST NEWARK BORO	92.8	41	\$43,665	2	80.0	54	\$54,314	6
HUNTERDON	BLOOMSBURY BORO	77.0	54	\$72,500	18	86.8	47	\$75,980	27
HUNTERDON	CALIFON BORO	70.0	57	\$83,750	39	71.5	58	\$86,188	45
HUNTERDON	FRANKLIN TWP	125.0	13	\$81,120	32	118.4	20	\$92,838	52
HUNTERDON	FRENCHTOWN BORO	66.0	58	\$98,722	58	104.3	35	\$85,935	44
HUNTERDON	HAMPTON BORO	89.1	46	\$73,000	20	81.8	53	\$75,550	25
HUNTERDON	MILFORD BORO	115.0	26	\$92,808	54	84.3	49	\$57,200	7
MONMOUTH	AVON BORO	57.6	63	\$85,289	42	66.0	62	\$87,500	47
MONMOUTH	BRADLEY BEACH BORO	92.0	42	\$69,330	12	95.2	42	\$68,746	17
MONMOUTH	DEAL BORO	124.0	18	\$119,870	65	107.0	29	\$125,863	66
MONMOUTH	FARMINGDALE BORO	125.0	13	\$61,591	6	127.5	12	\$64,458	10
MONMOUTH	MONMOUTH BEACH BORO	107.3	30	\$95,227	57	106.0	32	\$80,632	35
MONMOUTH	SEA GIRT BORO	90.0	44	\$110,144	63	97.2	40	\$115,321	65
MONMOUTH	SPRING LAKE BORO	102.3	34	\$90,489	53	99.5	37	\$94,742	54
MONMOUTH	SPRING LAKE HEIGHTS BORO	131.3	11	\$77,141	26	125.3	13	\$80,800	36
MORRIS	HARDING TOWNSHIP	83.5	49	\$89,860	50	107.0	29	\$104,640	61
MORRIS	NETCONG BORO	108.1	29	\$75,000	24	110.8	24	\$75,000	23
MORRIS	RIVERDALE BORO	90.3	43	\$94,000	55	88.7	44	\$98,000	56
OCEAN	BAY HEAD BORO	80.8	52	\$61,765	7	69.2	60	\$65,467	12
OCEAN	LAVALLETTE BORO	71.5	56	\$100,000	59	70.5	59	\$104,350	60
SALEM	ELSINBORO TWP	116.0	24	\$84,871	41	177.1	3	\$73,000	19
SALEM	LOWER ALLOWAYS CREEK	207.3	2	\$89,265	49	152.7	8	\$46,418	3
SALEM	MANNINGTON TWP	188.0	3	\$86,944	46	158.0	7	\$90,856	49
SALEM	OLDMANS TWP	124.0	18	\$83,300	36	121.8	17	\$84,925	40
SALEM	QUINTON TWP	124.1	17	\$63,440	9	116.9	22	\$66,612	15
SUSSEX	HAMBURG BORO	93.1	40	\$90,443	52	106.0	32	\$99,539	58
SUSSEX	LAFAYETTE TWP	123.9	20	\$77,751	28	110.0	25	\$81,172	37

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 66 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		174.5		\$95,135		173.3		\$98,509	
COUNTY	DISTRICT								
SUSSEX	MONTAGUE TWP	124.3	16	\$78,000	29	121.0	18	\$81,500	38
SUSSEX	OGDENSBURG BORO	95.0	37	\$71,866	17	88.5	45	\$75,600	26
UNION	GARWOOD BORO	106.2	31	\$83,600	38	107.6	28	\$78,054	32
UNION	WINFIELD TWP	59.5	60	\$80,889	31	62.0	63	\$84,786	39
WARREN	ALLAMUCHY TWP	89.7	45	\$46,800	3	118.0	21	\$79,500	34
WARREN	ALPHA BORO	135.5	10	\$71,500	16	129.0	11	\$76,400	28
WARREN	HARMONY TWP	102.7	33	\$67,820	10	103.2	36	\$70,535	18
WARREN	HOPE TWP	112.5	27	\$86,438	45	74.7	56	\$65,835	14
WARREN	OXFORD TWP	115.7	25	\$84,000	40	106.3	31	\$91,291	50
WARREN	POHATCONG TWP	124.7	15	\$71,321	15	125.0	14	\$74,531	22

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-8 Average		15.7		15.8	
COUNTY	DISTRICT				
ATLANTIC	ESTELL MANOR CITY	12.0	20	11.6	28
ATLANTIC	FOLSOM BORO	8.2	55	8.8	58
ATLANTIC	PORT REPUBLIC CITY	7.9	59	10.2	45
ATLANTIC	WEYMOUTH TWP	13.1	16	12.0	22
BERGEN	ALPINE BORO	5.0	66	10.1	46
BERGEN	MOONACHIE BORO	9.4	46	9.4	49
BERGEN	SOUTH HACKENSACK TWP	11.3	30	15.7	12
BURLINGTON	BEVERLY CITY	11.6	27	16.9	6
BURLINGTON	DELANCO TWP	8.3	53	9.0	56
BURLINGTON	NEW HANOVER TWP	7.5	62	7.7	61
BURLINGTON	PEMBERTON BOROUGH	5.3	65	5.3	66
BURLINGTON	RIVERTON	15.9	7	16.1	10
BURLINGTON	WASHINGTON TWP	14.8	11	13.8	17
BURLINGTON	WOODLAND TWP	8.3	53	7.9	60
CAMDEN	BROOKLAWN BORO	15.3	8	16.5	8
CAMDEN	GIBBSBORO BORO	20.8	3	18.6	1
CAMDEN	LAWNSIDE BORO	10.3	40	9.6	47
CAMDEN	MERCHANTVILLE BORO	15.1	10	15.6	13
CAPE MAY	AVALON BORO	17.0	6	17.0	4
CAPE MAY	NORTH WILDWOOD CITY	11.2	31	11.4	32
CAPE MAY	SEA ISLE CITY	10.0	42	16.6	7
CAPE MAY	STONE HARBOR BORO	11.9	21	11.9	24
CAPE MAY	WILDWOOD CREST BORO	12.8	18	15.6	13
CAPE MAY	WOODBINE BORO	23.3	2	11.3	34
CUMBERLAND	DEERFIELD TWP	17.2	5	17.2	3
CUMBERLAND	DOWNE TWP	13.3	14	10.8	37
CUMBERLAND	GREENWICH TWP	7.6	61	7.6	62
CUMBERLAND	SHILOH BORO	11.0	33	9.4	49

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05		2005-06	
		Faculty / Admin	2004-05	Faculty / Admin	2005-06
		Ratio	Ranking	Ratio	Ranking
K-8 Average		15.7		15.8	
COUNTY	DISTRICT				
CUMBERLAND	STOW CREEK TWP	13.4	13	12.5	21
HUDSON	EAST NEWARK BORO	7.4	63	6.4	65
HUNTERDON	BLOOMSBURY BORO	8.1	57	9.3	52
HUNTERDON	CALIFON BORO	9.3	48	9.6	47
HUNTERDON	FRANKLIN TWP	11.7	26	10.7	39
HUNTERDON	FRENCHTOWN BORO	10.2	41	13.9	16
HUNTERDON	HAMPTON BORO	10.4	38	10.3	43
HUNTERDON	MILFORD BORO	11.8	23	10.4	42
MONMOUTH	AVON BORO	7.0	64	7.5	63
MONMOUTH	BRADLEY BEACH BORO	10.7	35	12.0	22
MONMOUTH	DEAL BORO	13.0	17	13.0	18
MONMOUTH	FARMINGDALE BORO	14.2	12	15.4	15
MONMOUTH	MONMOUTH BEACH BORO	9.4	46	9.3	52
MONMOUTH	SEA GIRT BORO	8.8	51	10.7	39
MONMOUTH	SPRING LAKE BORO	10.7	35	10.3	43
MONMOUTH	SPRING LAKE HEIGHTS BORO	13.3	14	12.9	19
MORRIS	HARDING TOWNSHIP	9.1	49	12.6	20
MORRIS	NETCONG BORO	11.9	21	11.7	27
MORRIS	RIVERDALE BORO	7.8	60	9.1	54
OCEAN	BAY HEAD BORO	9.9	43	10.5	41
OCEAN	LAVALLETTE BORO	9.1	49	9.1	54
SALEM	EL SINBORO TWP	11.2	31	16.3	9
SALEM	LOWER ALWAYS CREEK	23.5	1	17.0	4
SALEM	MANNINGTON TWP	19.2	4	18.2	2
SALEM	OLDMANS TWP	11.8	23	11.8	25
SALEM	QUINTON TWP	11.5	28	11.8	25
SUSSEX	HAMBURG BORO	9.8	44	11.5	30
SUSSEX	LAFAYETTE TWP	12.5	19	11.0	35

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-8 Average		15.7		15.8	
COUNTY	DISTRICT				
SUSSEX	MONTAGUE TWP	11.8	23	11.4	32
SUSSEX	OGDENSBURG BORO	8.8	51	8.9	57
UNION	GARWOOD BORO	9.6	45	9.4	49
UNION	WINFIELD TWP	8.2	55	8.1	59
WARREN	ALLAMUCHY TWP	8.1	57	11.6	28
WARREN	ALPHA BORO	15.2	9	15.9	11
WARREN	HARMONY TWP	11.5	28	11.5	30
WARREN	HOPE TWP	10.5	37	6.8	64
WARREN	OXFORD TWP	10.4	38	10.8	37
WARREN	POHATCONG TWP	10.9	34	10.9	36

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 0-400 (Total of 66 School Districts)**

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
ATLANTIC	ESTELL MANOR CITY	\$133,273	(\$33,177)	\$63,383	(\$20,686)
ATLANTIC	FOLSOM BORO	\$50,558	(\$8,393)	\$167,663	\$252,311
ATLANTIC	PORT REPUBLIC CITY	\$133,199	(\$127,652)	\$145,937	(\$85,269)
ATLANTIC	WEYMOUTH TWP	\$134,973	(\$23,803)	\$283,392	(\$259,922)
BERGEN	ALPINE BORO	\$145,494	(\$53,110)	\$266,869	(\$167,295)
BERGEN	MOONACHIE BORO	\$46,309	(\$22,236)	\$133,331	\$92,928
BERGEN	SOUTH HACKENSACK TWP	\$173,000	\$66,834	\$370,891	(\$337,875)
BURLINGTON	BEVERLY CITY	\$0	\$69,730	\$0	(\$329,803)
BURLINGTON	DELANCO TWP	\$75,000	\$148,712	\$180,688	\$19,029
BURLINGTON	NEW HANOVER TWP	\$262,875	\$268,415	\$262,875	(\$226,396)
BURLINGTON	PEMBERTON BOROUGH	\$352,000	(\$142,184)	\$356,080	(\$34,624)
BURLINGTON	RIVERTON	\$41,570	(\$79,726)	\$0	\$89,070
BURLINGTON	WASHINGTON TWP	\$145,858	(\$112,522)	\$37,741	\$60,579
BURLINGTON	WOODLAND TWP	\$127,114	(\$102,420)	\$0	\$204,947
CAMDEN	BROOKLAWN BORO	\$84,198	(\$11,570)	\$0	\$220,290
CAMDEN	GIBBSBORO BORO	\$90,000	(\$64,257)	\$59,100	(\$12,921)
CAMDEN	LAWNSIDE BORO	\$99,675	\$81,489	\$115,841	\$119,487
CAMDEN	MERCHANTVILLE BORO	\$85,987	\$171,013	\$53,006	(\$47,277)
CAPE MAY	AVALON BORO	\$124,306	(\$1,619)	\$76,349	(\$11,678)
CAPE MAY	NORTH WILDWOOD CITY	\$0	\$303,439	\$451,380	(\$49,361)
CAPE MAY	SEA ISLE CITY	\$222,522	\$410,063	\$245,139	\$283,096
CAPE MAY	STONE HARBOR BORO	\$636	\$13,062	\$13,302	\$52,185
CAPE MAY	WILDWOOD CREST BORO	\$88,714	(\$231,559)	\$211,291	(\$137,641)
CAPE MAY	WOODBINE BORO	\$0	\$37,610	\$0	(\$55,692)
CUMBERLAND	DEERFIELD TWP	\$0	\$98,102	\$160,750	\$15,259
CUMBERLAND	DOWNE TWP	\$514,805	\$137,066	\$527,078	\$187,737
CUMBERLAND	GREENWICH TWP	\$0	\$28,104	\$13,656	\$11,077
CUMBERLAND	SHILOH BORO	\$0	\$91,747	\$25,805	\$20,443
CUMBERLAND	STOW CREEK TWP	\$171,112	(\$42,778)	\$124,920	(\$77,817)
HUDSON	EAST NEWARK BORO	\$270,000	\$81,369	\$386,000	\$218,931
HUNTERDON	BLOOMSBURY BORO	\$0	\$43,188	\$17,807	\$113,379
HUNTERDON	CALIFON BORO	\$0	\$95,976	\$37,145	(\$14,427)
HUNTERDON	FRANKLIN TWP	\$0	\$11,668	\$21	\$16,840

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 0-400 (Total of 66 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
HUNTERDON	FRENCHTOWN BORO	\$152,405	(\$47,946)	\$123,858	(\$25,259)
HUNTERDON	HAMPTON BORO	\$102,438	(\$10,616)	\$4,955	\$24,866
HUNTERDON	MILFORD BORO	\$74,521	\$82,557	\$51,113	\$10,579
MONMOUTH	AVON BORO	\$24,053	(\$66,694)	\$87,274	(\$25,680)
MONMOUTH	BRADLEY BEACH BORO	\$258,246	\$482,766	\$831,011	(\$461,077)
MONMOUTH	DEAL BORO	\$0	\$115,082	\$0	\$107,754
MONMOUTH	FARMINGDALE BORO	\$143,719	(\$83,056)	\$129,774	(\$5,133)
MONMOUTH	MONMOUTH BEACH BORO	\$82,042	\$1,120	\$150,000	\$109,446
MONMOUTH	SEA GIRT BORO	\$20,000	(\$19,514)	\$81,510	(\$4,756)
MONMOUTH	SPRING LAKE BORO	\$130,000	\$218,608	\$89,783	\$82,841
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$168,375	(\$87,862)	\$60,000	(\$51,356)
MORRIS	HARDING TOWNSHIP	\$0	\$64,581	\$0	\$66,109
MORRIS	NETCONG BORO	\$73,500	\$5,518	\$166,643	(\$143,398)
MORRIS	RIVERDALE BORO	\$0	\$154,682	\$134,549	\$169,415
OCEAN	BAY HEAD BORO	\$0	\$22,501	\$0	(\$6,760)
OCEAN	LAVALLETTE BORO	\$0	\$8,327	\$62,095	(\$4,552)
SALEM	ELSINBORO TWP	\$53,027	\$75,855	\$92,755	\$56,695
SALEM	LOWER ALLOWAYS CREEK	\$78,676	\$162,747	\$104,613	\$102,005
SALEM	MANNINGTON TWP	\$152,924	\$17,532	\$281,347	(\$10,395)
SALEM	OLDMANS TWP	\$25,000	(\$28,530)	\$58,262	\$16,975
SALEM	QUINTON TWP	\$334,772	(\$129,510)	\$278,600	\$54,344
SUSSEX	HAMBURG BORO	\$0	(\$170,083)	\$30,163	(\$12,801)
SUSSEX	LAFAYETTE TWP	\$100,843	(\$1,447)	\$124,956	(\$39,748)
SUSSEX	MONTAGUE TWP	\$133,884	\$327,783	\$30,285	(\$12,975)
SUSSEX	OGDENSBURG BORO	\$205,000	\$110,061	\$232,035	(\$12,459)
UNION	GARWOOD BORO	\$272,992	\$157,440	\$401,311	\$194,425
UNION	WINFIELD TWP	\$0	(\$10,164)	\$0	(\$18,287)
WARREN	ALLAMUCHY TWP	\$25,000	\$57,805	\$60,000	\$94,907
WARREN	ALPHA BORO	\$140,408	\$111,670	\$321,175	(\$146,604)
WARREN	HARMONY TWP	\$316,742	\$228,185	\$589,682	(\$58,811)
WARREN	HOPE TWP	\$72,387	(\$7,458)	\$52,157	(\$64,088)
WARREN	OXFORD TWP	\$155,499	\$620	\$0	\$141,674
WARREN	POHATCONG TWP	\$70,437	\$48,313	\$343,774	(\$97,862)

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-8 / 0-400 (Total of 66 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
ATLANTIC	ESTELL MANOR CITY	\$39,174	\$122,158	\$102,882
ATLANTIC	FOLSOM BORO	\$79,918	\$162,153	\$443,707
ATLANTIC	PORT REPUBLIC CITY	\$234,254	\$126,484	\$41,215
ATLANTIC	WEYMOUTH TWP	\$327,378	\$388,047	\$128,125
BERGEN	ALPINE BORO	\$183,590	\$247,452	\$116,170
BERGEN	MOONACHIE BORO	\$85,530	\$196,408	\$345,095
BERGEN	SOUTH HACKENSACK TWP	\$147,315	\$330,732	\$13,490
BURLINGTON	BEVERLY CITY	\$0	\$0	\$0
BURLINGTON	DELANCO TWP	\$51,772	\$344,521	\$410,545
BURLINGTON	NEW HANOVER TWP	\$43,842	\$0	\$213,420
BURLINGTON	PEMBERTON BOROUGH	\$581,701	\$468,182	\$388,355
BURLINGTON	RIVERTON	\$0	\$0	\$0
BURLINGTON	WASHINGTON TWP	\$172,518	\$46,077	\$106,656
BURLINGTON	WOODLAND TWP	\$0	\$0	\$89,270
CAMDEN	BROOKLAWN BORO	\$0	\$0	\$123,012
CAMDEN	GIBBSBORO BORO	\$13,901	\$28,722	\$15,801
CAMDEN	LAWNSIDE BORO	\$0	\$216,252	\$375,274
CAMDEN	MERCHANTVILLE BORO	\$12,023	\$314,893	\$0
CAPE MAY	AVALON BORO	\$200,657	\$237,761	\$226,083
CAPE MAY	NORTH WILDWOOD CITY	\$258,710	\$720,922	\$725,483
CAPE MAY	SEA ISLE CITY	\$321,144	\$866,581	\$1,160,494
CAPE MAY	STONE HARBOR BORO	\$5,044	\$30,084	\$82,269
CAPE MAY	WILDWOOD CREST BORO	\$221,046	\$91,761	\$26,717
CAPE MAY	WOODBINE BORO	\$0	\$0	\$0
CUMBERLAND	DEERFIELD TWP	\$2,167	\$193,200	\$208,459
CUMBERLAND	DOWNE TWP	\$704,341	\$942,868	\$1,133,729
CUMBERLAND	GREENWICH TWP	\$0	\$1,760	\$12,837
CUMBERLAND	SHILOH BORO	\$15,805	\$82,552	\$102,995
CUMBERLAND	STOW CREEK TWP	\$213,652	\$151,296	\$73,479
HUDSON	EAST NEWARK BORO	\$224,778	\$366,020	\$584,951
HUNTERDON	BLOOMSBURY BORO	\$0	\$20,442	\$133,821

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-8 / 0-400 (Total of 66 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
HUNTERDON	CALIFON BORO	\$0	\$12,177	\$0
HUNTERDON	FRANKLIN TWP	\$0	\$24,542	\$75,294
HUNTERDON	FRENCHTOWN BORO	\$266,262	\$221,220	\$195,961
HUNTERDON	HAMPTON BORO	\$101,250	\$117,532	\$142,398
HUNTERDON	MILFORD BORO	\$114,001	\$186,122	\$196,701
MONMOUTH	AVON BORO	\$44,970	\$16,046	\$0
MONMOUTH	BRADLEY BEACH BORO	\$1,089,257	\$1,705,163	\$1,278,675
MONMOUTH	DEAL BORO	\$0	\$62,962	\$170,716
MONMOUTH	FARMINGDALE BORO	\$249,593	\$186,787	\$181,654
MONMOUTH	MONMOUTH BEACH BORO	\$147,895	\$226,883	\$342,522
MONMOUTH	SEA GIRT BORO	\$34,344	\$116,345	\$113,259
MONMOUTH	SPRING LAKE BORO	\$80,838	\$432,235	\$558,504
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$0	\$51,471	\$52,408
MORRIS	HARDING TOWNSHIP	\$0	\$60,618	\$188,522
MORRIS	NETCONG BORO	\$138,296	\$226,641	\$93,091
MORRIS	RIVERDALE BORO	\$134,548	\$312,402	\$512,383
OCEAN	BAY HEAD BORO	\$0	\$0	\$0
OCEAN	LAVALLETTE BORO	\$0	\$65,348	\$60,796
SALEM	ELSINBORO TWP	\$89,756	\$163,303	\$219,998
SALEM	LOWER ALLOWAYS CREEK	\$59,801	\$349,531	\$451,536
SALEM	MANNINGTON TWP	\$380,464	\$430,803	\$420,408
SALEM	OLDMANS TWP	\$3,761	\$75,136	\$101,284
SALEM	QUINTON TWP	\$405,719	\$397,942	\$475,846
SUSSEX	HAMBURG BORO	\$153,054	\$88,523	\$102,321
SUSSEX	LAFAYETTE TWP	\$83,647	\$175,236	\$142,133
SUSSEX	MONTAGUE TWP	\$0	\$166,846	\$316,393
SUSSEX	OGDENSBURG BORO	\$310,711	\$526,521	\$488,462
UNION	GARWOOD BORO	\$389,946	\$724,344	\$975,868
UNION	WINFIELD TWP	\$0	\$0	\$0
WARREN	ALLAMUCHY TWP	\$0	\$153,786	\$289,535
WARREN	ALPHA BORO	\$220,640	\$451,032	\$325,179

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-8 / 0-400 (Total of 66 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
WARREN	HARMONY TWP	\$324,278	\$680,522	\$664,064
WARREN	HOPE TWP	\$54,683	\$135,158	\$72,046
WARREN	OXFORD TWP	\$0	\$48,411	\$218,305
WARREN	POHATCONG TWP	\$257,734	\$449,013	\$400,304

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

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* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Summary of Vital Statistics
Comparative Spending Guide 2006
Operating Type K-8 / 401-750 (Total of 67 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	EGG HARBOR CITY	\$12,068	59%	24%	10%	0%	6%	1%	9.5	58.4	92.6	16.4%
ATLANTIC	MARGATE CITY	\$15,983	8%	81%	2%	6%	3%	0%	10.9	77.9	104.3	10.1%
BERGEN	CARLSTADT BORO	\$12,946	5%	93%	2%	0%	1%	0%	14.1	154.0	115.5	11.8%
BERGEN	DEMAREST BORO	\$12,387	6%	90%	1%	1%	2%	0%	12.8	79.1	180.0	9.7%
BERGEN	EAST RUTHERFORD BORO	\$12,937	8%	86%	2%	0%	4%	0%	11.7	66.5	149.0	10.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$15,538	7%	89%	1%	1%	0%	2%	9.4	60.9	225.5	9.5%
BERGEN	HARRINGTON PARK BORO	\$9,957	5%	94%	1%	0%	0%	0%	14.8	127.3	200.0	10.0%
BERGEN	HAWORTH BORO	\$11,361	6%	89%	1%	2%	2%	0%	12.7	92.4	272.5	9.7%
BERGEN	HO HO KUS BORO	\$11,632	6%	86%	1%	3%	2%	2%	13.0	85.4	202.8	11.9%
BERGEN	NORTHVALE BORO	\$10,477	5%	87%	2%	3%	4%	0%	14.2	93.1	192.3	10.4%
BERGEN	NORWOOD BORO	\$10,064	10%	87%	2%	0%	1%	0%	14.0	98.2	212.7	11.4%
BERGEN	ROCHELLE PARK TWP	\$11,223	7%	85%	1%	0%	7%	0%	11.0	67.3	157.0	9.8%
BURLINGTON	HAINESPORT TWP	\$9,783	18%	74%	2%	0%	6%	0%	12.5	99.7	167.0	14.2%
BURLINGTON	MEDFORD LAKES BORO	\$10,327	16%	72%	2%	1%	6%	3%	13.0	107.6	137.3	13.1%
CAMDEN	BARRINGTON BORO	\$11,007	27%	65%	2%	0%	5%	1%	11.5	95.5	123.3	16.0%
CAMDEN	BERLIN TWP	\$10,629	37%	55%	3%	0%	3%	2%	11.2	63.5	132.0	15.9%
CAMDEN	CLEMENTON BORO	\$8,102	53%	39%	5%	0%	1%	2%	14.2	183.2	124.6	15.9%
CAMDEN	MAGNOLIA BORO	\$10,586	48%	45%	4%	0%	2%	1%	12.3	81.1	165.0	19.2%
CAMDEN	MOUNT EPHRAIM BORO	\$9,870	40%	50%	2%	0%	7%	1%	12.5	93.4	155.7	16.7%
CAMDEN	SOMERDALE BORO	\$10,084	42%	50%	4%	1%	2%	1%	12.2	75.5	142.1	11.4%
CAMDEN	WOODLYNNE BORO	\$7,570	67%	23%	7%	0%	2%	1%	16.5	180.0	126.0	13.9%
CAPE MAY	DENNIS TWP	\$10,132	47%	48%	3%	0%	2%	0%	11.6	69.5	122.8	12.1%
CUMBERLAND	COMMERCIAL TWP	\$9,767	72%	14%	6%	0%	7%	1%	11.5	75.9	136.6	6.4%
CUMBERLAND	FAIRFIELD TWP	\$10,769	71%	10%	7%	0%	12%	0%	11.7	79.5	95.5	13.5%
CUMBERLAND	HOPEWELL TWP	\$9,290	45%	44%	5%	4%	1%	1%	13.6	103.3	124.9	10.1%
CUMBERLAND	LAWRENCE TWP	\$9,513	64%	26%	5%	0%	4%	1%	14.5	125.6	132.4	9.6%
CUMBERLAND	MAURICE RIVER TWP	\$10,694	57%	32%	3%	0%	6%	2%	11.8	92.3	203.0	14.8%
GLOUCESTER	GREENWICH TWP	\$14,479	14%	80%	2%	0%	3%	1%	11.4	57.2	95.6	13.3%
HUNTERDON	ALEXANDRIA TWP	\$10,582	21%	75%	1%	0%	2%	1%	11.1	69.0	162.3	14.0%
HUNTERDON	BETHLEHEM TWP	\$11,533	18%	78%	1%	0%	3%	0%	11.0	83.1	124.6	12.7%
HUNTERDON	CLINTON TOWN	\$10,263	4%	60%	3%	33%	1%	0%	11.6	69.4	193.2	15.2%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-8 / 401-750 (Total of 67 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	DELAWARE TWP	\$11,436	15%	82%	1%	0%	2%	0%	12.1	79.7	242.9	14.3%
HUNTERDON	EAST AMWELL TWP	\$11,541	12%	84%	2%	0%	1%	1%	11.5	78.4	127.9	13.2%
HUNTERDON	HIGH BRIDGE BORO	\$12,538	26%	72%	0%	2%	0%	0%	10.8	53.0	98.9	17.8%
HUNTERDON	HOLLAND TWP	\$10,786	19%	78%	2%	0%	1%	0%	11.9	101.1	119.7	11.3%
HUNTERDON	KINGWOOD TWP	\$9,938	23%	74%	1%	0%	2%	0%	11.4	62.7	163.0	9.6%
HUNTERDON	UNION TWP	\$10,659	9%	87%	2%	0%	1%	1%	12.5	73.7	199.0	11.1%
MIDDLESEX	CRANBURY TWP	\$12,659	8%	84%	1%	0%	7%	0%	12.3	73.0	185.7	11.4%
MIDDLESEX	JAMESBURG BORO	\$8,297	35%	61%	3%	0%	1%	0%	13.3	116.7	130.7	12.5%
MIDDLESEX	MILLTOWN BORO	\$9,947	11%	82%	2%	0%	5%	0%	12.3	101.3	137.8	6.4%
MONMOUTH	BELMAR BORO	\$10,251	14%	65%	3%	15%	1%	2%	11.3	117.4	180.0	11.7%
MONMOUTH	BRIELLE BORO	\$9,250	5%	92%	2%	0%	1%	0%	12.5	122.5	193.9	8.0%
MONMOUTH	NEPTUNE CITY	\$9,251	23%	65%	3%	0%	8%	1%	12.5	96.2	134.7	10.1%
MONMOUTH	OCEANPORT BORO	\$8,745	7%	84%	2%	6%	0%	1%	12.7	92.3	144.0	10.3%
MONMOUTH	SHREWSBURY BORO	\$10,175	6%	91%	1%	0%	2%	0%	12.6	91.6	171.0	12.5%
MONMOUTH	WEST LONG BRANCH BORO	\$9,420	7%	87%	2%	0%	4%	0%	13.4	120.2	146.6	10.8%
MORRIS	BOONTON TWP	\$11,296	7%	89%	1%	1%	1%	1%	12.6	89.7	157.6	10.4%
MORRIS	MENDHAM BORO	\$10,693	4%	93%	1%	0%	1%	1%	11.8	87.0	128.8	8.2%
MORRIS	MORRIS PLAINS BORO	\$13,720	7%	88%	1%	0%	3%	1%	11.7	78.8	166.4	9.8%
MORRIS	MOUNT ARLINGTON BORO	\$11,924	10%	87%	2%	0%	0%	1%	12.0	70.2	116.9	17.1%
MORRIS	ROCKAWAY BORO	\$9,558	11%	84%	3%	0%	3%	0%	13.8	97.0	152.8	10.5%
MORRIS	WHARTON BORO	\$11,132	28%	63%	5%	0%	0%	4%	10.3	76.7	145.8	14.8%
OCEAN	LAKEHURST BORO	\$10,432	67%	13%	8%	0%	12%	0%	12.0	89.7	127.5	20.3%
PASSAIC	BLOOMINGDALE BORO	\$11,839	16%	76%	2%	0%	3%	3%	11.5	70.3	129.4	13.6%
PASSAIC	NORTH HALEDON BORO	\$8,747	6%	86%	3%	1%	5%	0%	13.9	59.8	177.9	10.5%
SALEM	ALLOWAY TWP	\$8,423	47%	47%	3%	0%	4%	0%	15.5	87.3	222.3	8.8%
SALEM	UPPER PITTSBORO TWP	\$8,718	49%	46%	3%	0%	2%	0%	12.5	212.5	283.3	13.9%
SOMERSET	BEDMINSTER TWP	\$12,576	7%	90%	1%	0%	2%	0%	9.9	65.0	117.0	10.3%
SOMERSET	SOUTH BOUND BROOK	\$10,705	36%	57%	2%	0%	3%	2%	11.2	82.9	122.3	13.1%
SOMERSET	WATCHUNG BORO	\$11,264	5%	90%	1%	0%	4%	0%	12.3	79.0	137.4	9.6%
SUSSEX	ANDOVER REG	\$10,479	22%	73%	1%	0%	4%	0%	12.4	77.7	123.0	12.9%
SUSSEX	FRANKFORD TWP	\$10,644	24%	61%	2%	9%	3%	1%	11.3	84.7	240.0	11.5%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-8 / 401-750 (Total of 67 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	FRANKLIN BORO	\$12,704	44%	48%	4%	0%	5%	0%	10.1	76.1	140.3	15.9%
SUSSEX	GREEN TWP	\$10,435	25%	71%	2%	0%	2%	0%	12.9	112.0	257.5	10.1%
SUSSEX	STANHOPE BORO	\$9,967	29%	67%	2%	0%	2%	0%	14.1	89.8	126.8	16.7%
UNION	MOUNTAINSIDE BORO	\$10,771	4%	73%	1%	0%	13%	9%	10.9	67.5	143.2	8.0%
WARREN	WHITE TWP	\$10,677	24%	69%	7%	0%	0%	0%	12.5	77.0	439.0	12.1%

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Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375	
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$6,920 — \$16,250

\$7,155 — \$16,266

\$7,570 — \$15,983

COUNTY	DISTRICT						
ATLANTIC	EGG HARBOR CITY	\$9,801	42	\$11,640	56	\$12,068	56
ATLANTIC	MARGATE CITY	\$13,904	66	\$14,206	66	\$15,983	67
BERGEN	CARLSTADT BORO	\$12,380	63	\$12,986	65	\$12,946	63
BERGEN	DEMAREST BORO	\$10,891	57	\$11,270	55	\$12,387	57
BERGEN	EAST RUTHERFORD BORO	\$11,858	61	\$12,051	60	\$12,937	62
BERGEN	ENGLEWOOD CLIFFS BORO	\$16,250	67	\$16,266	67	\$15,538	66
BERGEN	HARRINGTON PARK BORO	\$8,584	14	\$9,534	24	\$9,957	19
BERGEN	HAWORTH BORO	\$10,731	55	\$10,823	49	\$11,361	49
BERGEN	HO HO KUS BORO	\$10,015	46	\$10,660	45	\$11,632	53
BERGEN	NORTHVALE BORO	\$9,710	36	\$10,073	34	\$10,477	30
BERGEN	NORWOOD BORO	\$10,080	47	\$9,484	22	\$10,064	21
BERGEN	ROCHELLE PARK TWP	\$10,480	50	\$12,143	61	\$11,223	46
BURLINGTON	HAINESPORT TWP	\$8,964	20	\$9,583	25	\$9,783	15
BURLINGTON	MEDFORD LAKES BORO	\$8,579	13	\$9,258	19	\$10,327	27
CAMDEN	BARRINGTON BORO	\$9,379	29	\$10,205	38	\$11,007	44
CAMDEN	BERLIN TWP	\$9,767	38	\$10,720	47	\$10,629	34
CAMDEN	CLEMENTON BORO	\$8,209	9	\$8,287	6	\$8,102	2
CAMDEN	MAGNOLIA BORO	\$9,814	43	\$9,093	16	\$10,586	33
CAMDEN	MOUNT EPHRAIM BORO	\$8,176	8	\$8,884	13	\$9,870	16
CAMDEN	SOMERDALE BORO	\$8,388	12	\$9,201	17	\$10,084	22
CAMDEN	WOODLYNNE BORO	\$6,920	1	\$7,155	1	\$7,570	1
CAPE MAY	DENNIS TWP	\$9,250	27	\$9,712	27	\$10,132	23
CUMBERLAND	COMMERCIAL TWP	\$8,811	16	\$9,206	18	\$9,767	14
CUMBERLAND	FAIRFIELD TWP	\$10,009	45	\$9,969	32	\$10,769	41
CUMBERLAND	HOPEWELL TWP	\$7,908	5	\$8,699	10	\$9,290	10

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375	
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$6,920 — \$16,250

\$7,155 — \$16,266

\$7,570 — \$15,983

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
CUMBERLAND	LAWRENCE TWP	\$8,971	21	\$8,669	8	\$9,513	12
CUMBERLAND	MAURICE RIVER TWP	\$9,485	33	\$10,445	41	\$10,694	39
GLOUCESTER	GREENWICH TWP	\$12,817	64	\$12,667	63	\$14,479	65
HUNTERDON	ALEXANDRIA TWP	\$9,789	40	\$9,696	26	\$10,582	32
HUNTERDON	BETHLEHEM TWP	\$9,062	22	\$10,749	48	\$11,533	51
HUNTERDON	CLINTON TOWN	\$9,195	25	\$9,500	23	\$10,263	26
HUNTERDON	DELAWARE TWP	\$10,266	49	\$10,129	35	\$11,436	50
HUNTERDON	EAST AMWELL TWP	\$10,544	51	\$10,845	50	\$11,541	52
HUNTERDON	HIGH BRIDGE BORO	\$11,227	58	\$11,951	58	\$12,538	58
HUNTERDON	HOLLAND TWP	\$9,352	28	\$10,179	37	\$10,786	43
HUNTERDON	KINGWOOD TWP	\$9,503	34	\$8,979	15	\$9,938	17
HUNTERDON	UNION TWP	\$9,799	41	\$11,149	53	\$10,659	36
MIDDLESEX	CRANBURY TWP	\$11,591	60	\$12,444	62	\$12,659	60
MIDDLESEX	JAMESBURG BORO	\$7,739	4	\$7,499	3	\$8,297	3
MIDDLESEX	MILLTOWN BORO	\$9,095	23	\$9,356	20	\$9,947	18
MONMOUTH	BELMAR BORO	\$9,379	29	\$9,884	29	\$10,251	25
MONMOUTH	BRIELLE BORO	\$8,722	15	\$8,796	11	\$9,250	8
MONMOUTH	NEPTUNE CITY	\$7,295	3	\$7,906	5	\$9,251	9
MONMOUTH	OCEANPORT BORO	\$8,318	11	\$8,641	7	\$8,745	6
MONMOUTH	SHREWSBURY BORO	\$9,210	26	\$9,862	28	\$10,175	24
MONMOUTH	WEST LONG BRANCH BORO	\$8,069	7	\$8,876	12	\$9,420	11
MORRIS	BOONTON TWP	\$9,483	32	\$10,690	46	\$11,296	48
MORRIS	MENDHAM BORO	\$9,864	44	\$10,425	40	\$10,693	38
MORRIS	MORRIS PLAINS BORO	\$12,870	65	\$12,904	64	\$13,720	64
MORRIS	MOUNT ARLINGTON BORO	\$10,780	56	\$11,113	52	\$11,924	55

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375		
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712		
State average - All operating types	\$10,587		\$11,134		\$11,554		
State median - All operating types	\$9,866		\$10,435		\$10,787		
Low to High Ranges	\$6,920 — \$16,250		\$7,155 — \$16,266		\$7,570 — \$15,983		
COUNTY	DISTRICT						
MORRIS	ROCKAWAY BORO	\$8,873	17	\$8,962	14	\$9,558	13
MORRIS	WHARTON BORO	\$8,916	19	\$9,917	31	\$11,132	45
OCEAN	LAKEHURST BORO	\$10,102	48	\$10,175	36	\$10,432	28
PASSAIC	BLOOMINGDALE BORO	\$10,633	54	\$10,919	51	\$11,839	54
PASSAIC	NORTH HALEDON BORO	\$8,291	10	\$8,695	9	\$8,747	7
SALEM	ALLOWAY TWP	\$6,920	1	\$7,245	2	\$8,423	4
SALEM	UPPER PITTSBORO TWP	\$8,035	6	\$7,778	4	\$8,718	5
SOMERSET	BEDMINSTER TWP	\$12,107	62	\$12,014	59	\$12,576	59
SOMERSET	SOUTH BOUND BROOK	\$9,715	37	\$10,328	39	\$10,705	40
SOMERSET	WATCHUNG BORO	\$9,607	35	\$10,469	42	\$11,264	47
SUSSEX	ANDOVER REG	\$9,118	24	\$10,588	44	\$10,479	31
SUSSEX	FRANKFORD TWP	\$9,786	39	\$10,579	43	\$10,644	35
SUSSEX	FRANKLIN BORO	\$11,381	59	\$11,918	57	\$12,704	61
SUSSEX	GREEN TWP	\$9,409	31	\$9,393	21	\$10,435	29
SUSSEX	STANHOPE BORO	\$8,888	18	\$9,914	30	\$9,967	20
UNION	MOUNTAINSIDE BORO	\$10,610	53	\$9,983	33	\$10,771	42
WARREN	WHITE TWP	\$10,589	52	\$11,169	54	\$10,677	37

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Total Classroom Instruction - Indicator 2
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380		
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$3,754 — \$9,525 46.7%—68.6% \$4,326 — \$10,380 54.4%—71.3% \$4,307 — \$9,510 52.7%—67.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$5,927	40	60.5%	\$7,097	57	61.0%	\$7,405	59	61.4%
ATLANTIC	MARGATE CITY	\$7,635	66	54.9%	\$7,731	65	54.4%	\$8,928	66	55.9%
BERGEN	CARLSTADT BORO	\$7,108	62	57.4%	\$7,700	64	59.3%	\$8,051	65	62.2%
BERGEN	DEMAREST BORO	\$5,349	14	49.1%	\$6,474	47	57.4%	\$7,124	53	57.5%
BERGEN	EAST RUTHERFORD BORO	\$7,220	63	60.9%	\$7,480	63	62.1%	\$7,531	61	58.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$9,525	67	58.6%	\$10,380	67	63.8%	\$9,510	67	61.2%
BERGEN	HARRINGTON PARK BORO	\$4,783	7	55.7%	\$5,306	10	55.7%	\$5,429	6	54.5%
BERGEN	HAWORTH BORO	\$6,678	56	62.2%	\$6,457	46	59.7%	\$7,138	55	62.8%
BERGEN	HO HO KUS BORO	\$6,101	43	60.9%	\$6,439	44	60.4%	\$7,229	56	62.1%
BERGEN	NORTHVALE BORO	\$6,182	46	63.7%	\$6,095	36	60.5%	\$6,411	35	61.2%
BERGEN	NORWOOD BORO	\$6,297	49	62.5%	\$5,763	18	60.8%	\$6,039	20	60.0%
BERGEN	ROCHELLE PARK TWP	\$6,512	53	62.1%	\$7,287	61	60.0%	\$6,945	48	61.9%
BURLINGTON	HAINESPORT TWP	\$5,511	21	61.5%	\$5,814	22	60.7%	\$5,965	17	61.0%
BURLINGTON	MEDFORD LAKES BORO	\$5,688	27	66.3%	\$5,899	26	63.7%	\$6,496	39	62.9%
CAMDEN	BARRINGTON BORO	\$5,353	15	57.1%	\$5,796	20	56.8%	\$6,073	22	55.2%
CAMDEN	BERLIN TWP	\$6,704	58	68.6%	\$6,193	37	57.8%	\$6,420	37	60.4%
CAMDEN	CLEMENTON BORO	\$5,392	18	65.7%	\$5,069	7	61.2%	\$4,926	2	60.8%
CAMDEN	MAGNOLIA BORO	\$5,858	36	59.7%	\$5,530	15	60.8%	\$6,456	38	61.0%
CAMDEN	MOUNT EPHRAIM BORO	\$4,738	5	57.9%	\$5,057	6	56.9%	\$5,776	12	58.5%
CAMDEN	SOMERDALE BORO	\$5,403	19	64.4%	\$5,795	19	63.0%	\$6,235	28	61.8%
CAMDEN	WOODLYNNE BORO	\$4,089	2	59.1%	\$4,326	1	60.5%	\$4,307	1	56.9%
CAPE MAY	DENNIS TWP	\$6,130	44	66.3%	\$5,918	27	60.9%	\$6,093	23	60.1%
CUMBERLAND	COMMERCIAL TWP	\$5,026	9	57.0%	\$5,111	8	55.5%	\$5,433	7	55.6%
CUMBERLAND	FAIRFIELD TWP	\$6,437	51	64.3%	\$6,291	42	63.1%	\$6,757	45	62.7%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380		
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges

\$3,754 — \$9,525

46.7%—68.6%

\$4,326 — \$10,380

54.4%—71.3%

\$4,307 — \$9,510

52.7%—67.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
CUMBERLAND	HOPEWELL TWP	\$5,366	16	67.9%	\$5,946	28	68.3%	\$6,136	25	66.1%
CUMBERLAND	LAWRENCE TWP	\$5,860	37	65.3%	\$5,727	17	66.1%	\$6,154	26	64.7%
CUMBERLAND	MAURICE RIVER TWP	\$5,747	30	60.6%	\$6,280	41	60.1%	\$6,366	32	59.5%
GLOUCESTER	GREENWICH TWP	\$6,935	59	54.1%	\$7,041	55	55.6%	\$7,629	62	52.7%
HUNTERDON	ALEXANDRIA TWP	\$5,910	39	60.4%	\$5,895	25	60.8%	\$6,370	33	60.2%
HUNTERDON	BETHLEHEM TWP	\$5,169	11	57.0%	\$6,674	51	62.1%	\$7,100	51	61.6%
HUNTERDON	CLINTON TOWN	\$5,804	33	63.1%	\$6,067	34	63.9%	\$6,667	44	65.0%
HUNTERDON	DELAWARE TWP	\$6,219	48	60.6%	\$6,209	38	61.3%	\$6,968	49	60.9%
HUNTERDON	EAST AMWELL TWP	\$6,336	50	60.1%	\$6,748	53	62.2%	\$7,102	52	61.5%
HUNTERDON	HIGH BRIDGE BORO	\$6,201	47	55.2%	\$6,726	52	56.3%	\$7,025	50	56.0%
HUNTERDON	HOLLAND TWP	\$5,843	35	62.5%	\$6,272	40	61.6%	\$6,597	41	61.2%
HUNTERDON	KINGWOOD TWP	\$5,674	26	59.7%	\$5,525	14	61.5%	\$6,014	18	60.5%
HUNTERDON	UNION TWP	\$5,651	22	57.7%	\$6,673	50	59.9%	\$6,419	36	60.2%
MIDDLESEX	CRANBURY TWP	\$7,296	64	62.9%	\$7,807	66	62.7%	\$8,010	64	63.3%
MIDDLESEX	JAMESBURG BORO	\$4,894	8	63.2%	\$4,826	3	64.4%	\$5,186	3	62.5%
MIDDLESEX	MILLTOWN BORO	\$5,368	17	59.0%	\$5,424	12	58.0%	\$5,891	15	59.2%
MONMOUTH	BELMAR BORO	\$5,808	34	61.9%	\$7,045	56	71.3%	\$6,614	42	64.5%
MONMOUTH	BRIELLE BORO	\$5,464	20	62.6%	\$5,541	16	63.0%	\$5,798	13	62.7%
MONMOUTH	NEPTUNE CITY	\$4,658	4	63.8%	\$5,039	5	63.7%	\$5,643	11	61.0%
MONMOUTH	OCEANPORT BORO	\$5,134	10	61.7%	\$5,489	13	63.5%	\$5,587	10	63.9%
MONMOUTH	SHREWSBURY BORO	\$5,673	25	61.6%	\$5,981	30	60.7%	\$6,093	23	59.9%
MONMOUTH	WEST LONG BRANCH BORO	\$4,740	6	58.7%	\$5,264	9	59.3%	\$5,435	8	57.7%
MORRIS	BOONTON TWP	\$6,009	42	63.4%	\$6,876	54	64.3%	\$7,242	57	64.1%
MORRIS	MENDHAM BORO	\$5,956	41	60.4%	\$6,300	43	60.4%	\$6,356	31	59.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380		
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$3,754 — \$9,525 46.7%—68.6% \$4,326 — \$10,380 54.4%—71.3% \$4,307 — \$9,510 52.7%—67.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS PLAINS BORO	\$7,444	65	57.8%	\$7,392	62	57.3%	\$7,359	58	53.6%
MORRIS	MOUNT ARLINGTON BORO	\$6,438	52	59.7%	\$6,644	49	59.8%	\$6,910	47	57.9%
MORRIS	ROCKAWAY BORO	\$5,267	12	59.4%	\$5,404	11	60.3%	\$5,532	9	57.9%
MORRIS	WHARTON BORO	\$5,788	32	64.9%	\$6,018	32	60.7%	\$6,788	46	61.0%
OCEAN	LAKEHURST BORO	\$6,700	57	66.3%	\$6,450	45	63.4%	\$6,278	30	60.2%
PASSAIC	BLOOMINGDALE BORO	\$5,862	38	55.1%	\$6,069	35	55.6%	\$6,497	40	54.9%
PASSAIC	NORTH HALEDON BORO	\$5,691	29	68.6%	\$5,999	31	69.0%	\$5,875	14	67.2%
SALEM	ALLOWAY TWP	\$4,400	3	63.6%	\$4,653	2	64.2%	\$5,191	4	61.6%
SALEM	UPPER PITTSBORO TWP	\$3,754	1	46.7%	\$4,851	4	62.4%	\$5,390	5	61.8%
SOMERSET	BEDMINSTER TWP	\$7,015	61	57.9%	\$7,153	60	59.5%	\$7,443	60	59.2%
SOMERSET	SOUTH BOUND BROOK	\$5,690	28	58.6%	\$5,810	21	56.3%	\$6,058	21	56.6%
SOMERSET	WATCHUNG BORO	\$5,320	13	55.4%	\$5,854	23	55.9%	\$6,038	19	53.6%
SUSSEX	ANDOVER REG	\$5,666	24	62.1%	\$6,221	39	58.8%	\$6,405	34	61.1%
SUSSEX	FRANKFORD TWP	\$6,551	55	66.9%	\$7,113	59	67.2%	\$7,137	54	67.1%
SUSSEX	FRANKLIN BORO	\$6,985	60	61.4%	\$7,109	58	59.6%	\$7,835	63	61.7%
SUSSEX	GREEN TWP	\$6,132	45	65.2%	\$5,949	29	63.3%	\$6,209	27	59.5%
SUSSEX	STANHOPE BORO	\$5,659	23	63.7%	\$6,057	33	61.1%	\$5,927	16	59.5%
UNION	MOUNTAINSIDE BORO	\$5,779	31	54.5%	\$5,879	24	58.9%	\$6,237	29	57.9%
WARREN	WHITE TWP	\$6,535	54	61.7%	\$6,532	48	58.5%	\$6,655	43	62.3%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,614 — \$8,701 44.3% — 65.8% 85.3% — 99.9% \$3,924 — \$9,798 42.5% — 66.5% 71.3% — 97.7% \$4,071 — \$8,886 49.1% — 65.0% 87.2% — 97.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ATLANTIC	EGG HARBOR CITY	\$5,674	41	57.9%	95.7%	\$6,602	57	56.7%	93.0%	\$7,056	62	58.5%	95.3%
ATLANTIC	MARGATE CITY	\$6,935	64	49.9%	90.8%	\$7,217	65	50.8%	93.4%	\$8,242	66	51.6%	92.3%
BERGEN	CARLSTADT BORO	\$6,951	65	56.1%	97.8%	\$7,521	66	57.9%	97.7%	\$7,844	65	60.6%	97.4%
BERGEN	DEMAREST BORO	\$4,824	11	44.3%	90.2%	\$6,078	47	53.9%	93.9%	\$6,648	51	53.7%	93.3%
BERGEN	EAST RUTHERFORD BORO	\$6,914	63	58.3%	95.8%	\$7,141	64	59.3%	95.5%	\$7,018	60	54.2%	93.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$8,701	67	53.5%	91.3%	\$9,798	67	60.2%	94.4%	\$8,886	67	57.2%	93.4%
BERGEN	HARRINGTON PARK BORO	\$4,500	7	52.4%	94.1%	\$5,134	14	53.9%	96.8%	\$5,246	10	52.7%	96.6%
BERGEN	HAWORTH BORO	\$6,228	55	58.0%	93.3%	\$4,605	5	42.5%	71.3%	\$6,665	52	58.7%	93.4%
BERGEN	HO HO KUS BORO	\$5,542	37	55.3%	90.8%	\$5,983	43	56.1%	92.9%	\$6,854	55	58.9%	94.8%
BERGEN	NORTHVALE BORO	\$5,731	42	59.0%	92.7%	\$5,713	35	56.7%	93.7%	\$5,921	29	56.5%	92.4%
BERGEN	NORWOOD BORO	\$5,932	47	58.9%	94.2%	\$5,486	23	57.8%	95.2%	\$5,708	23	56.7%	94.5%
BERGEN	ROCHELLE PARK TWP	\$6,240	56	59.5%	95.8%	\$7,006	62	57.7%	96.1%	\$6,625	50	59.0%	95.4%
BURLINGTON	HAINESPORT TWP	\$5,126	21	57.2%	93.0%	\$5,319	19	55.5%	91.5%	\$5,517	15	56.4%	92.5%
BURLINGTON	MEDFORD LAKES BORO	\$5,424	33	63.2%	95.4%	\$5,603	30	60.5%	95.0%	\$6,174	38	59.8%	95.0%
CAMDEN	BARRINGTON BORO	\$4,956	16	52.8%	92.6%	\$5,452	21	53.4%	94.1%	\$5,556	17	50.5%	91.5%
CAMDEN	BERLIN TWP	\$6,425	58	65.8%	95.8%	\$5,921	42	55.2%	95.6%	\$6,103	36	57.4%	95.1%
CAMDEN	CLEMENTON BORO	\$5,161	23	62.9%	95.7%	\$4,815	10	58.1%	95.0%	\$4,746	3	58.6%	96.3%
CAMDEN	MAGNOLIA BORO	\$5,614	40	57.2%	95.8%	\$5,267	17	57.9%	95.2%	\$6,174	38	58.3%	95.6%
CAMDEN	MOUNT EPHRAIM BORO	\$4,474	6	54.7%	94.4%	\$4,801	9	54.0%	94.9%	\$5,289	11	53.6%	91.6%
CAMDEN	SOMERDALE BORO	\$5,247	25	62.6%	97.1%	\$5,565	28	60.5%	96.0%	\$5,885	28	58.4%	94.4%
CAMDEN	WOODLYNNE BORO	\$3,935	2	56.9%	96.2%	\$3,924	1	54.8%	90.7%	\$4,071	1	53.8%	94.5%
CAPE MAY	DENNIS TWP	\$5,846	46	63.2%	95.4%	\$5,679	34	58.5%	96.0%	\$5,806	26	57.3%	95.3%
CUMBERLAND	COMMERCIAL TWP	\$4,727	9	53.6%	94.1%	\$4,728	8	51.4%	92.5%	\$5,128	8	52.5%	94.4%
CUMBERLAND	FAIRFIELD TWP	\$5,937	49	59.3%	92.2%	\$5,995	45	60.1%	95.3%	\$6,432	47	59.7%	95.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual	2003-04	2003-04	Actual	2004-05	2004-05	Budget	2005-06	2005-06
	2003-04	% of Total	% of Sal/Ben	2004-05	% of Total	% of Sal/Ben	2005-06	% of Total	% of Sal/Ben
	Per Pupil	2003-04	To Tot Class	Per Pupil	2004-05	To Tot Class	Per Pupil	2005-06	To Tot Class
	Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil

State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges **\$3,614 — \$8,701** **44.3% — 65.8%** **85.3% — 99.9%** **\$3,924 — \$9,798** **42.5% — 66.5%** **71.3% — 97.7%** **\$4,071 — \$8,886** **49.1% — 65.0%** **87.2% — 97.4%**

COUNTY	DISTRICT												
CUMBERLAND	HOPEWELL TWP	\$5,081	20	64.3%	94.7%	\$5,554	27	63.8%	93.4%	\$5,750	24	61.9%	93.7%
CUMBERLAND	LAWRENCE TWP	\$4,996	18	55.7%	85.3%	\$5,208	15	60.1%	90.9%	\$5,367	13	56.4%	87.2%
CUMBERLAND	MAURICE RIVER TWP	\$5,282	27	55.7%	91.9%	\$5,878	40	56.3%	93.6%	\$6,015	35	56.2%	94.5%
GLOUCESTER	GREENWICH TWP	\$6,669	61	52.0%	96.2%	\$6,652	58	52.5%	94.5%	\$7,110	63	49.1%	93.2%
HUNTERDON	ALEXANDRIA TWP	\$5,467	34	55.9%	92.5%	\$5,520	24	56.9%	93.6%	\$5,958	32	56.3%	93.5%
HUNTERDON	BETHLEHEM TWP	\$4,964	17	54.8%	96.0%	\$6,130	48	57.0%	91.8%	\$6,878	57	59.6%	96.9%
HUNTERDON	CLINTON TOWN	\$5,517	36	60.0%	95.1%	\$5,816	38	61.2%	95.9%	\$6,324	45	61.6%	94.9%
HUNTERDON	DELAWARE TWP	\$6,035	52	58.8%	97.0%	\$6,022	46	59.5%	97.0%	\$6,581	49	57.5%	94.4%
HUNTERDON	EAST AMWELL TWP	\$5,932	47	56.3%	93.6%	\$6,351	52	58.6%	94.1%	\$6,425	46	55.7%	90.5%
HUNTERDON	HIGH BRIDGE BORO	\$6,030	51	53.7%	97.2%	\$6,469	54	54.1%	96.2%	\$6,755	53	53.9%	96.2%
HUNTERDON	HOLLAND TWP	\$5,543	38	59.3%	94.9%	\$5,841	39	57.4%	93.1%	\$6,259	42	58.0%	94.9%
HUNTERDON	KINGWOOD TWP	\$4,930	14	51.9%	86.9%	\$5,126	13	57.1%	92.8%	\$5,584	19	56.2%	92.9%
HUNTERDON	UNION TWP	\$5,389	32	55.0%	95.4%	\$6,251	49	56.1%	93.7%	\$6,134	37	57.5%	95.6%
MIDDLESEX	CRANBURY TWP	\$6,536	60	56.4%	89.6%	\$6,931	61	55.7%	88.8%	\$7,052	61	55.7%	88.0%
MIDDLESEX	JAMESBURG BORO	\$4,680	8	60.5%	95.6%	\$4,475	3	59.7%	92.7%	\$4,949	5	59.7%	95.4%
MIDDLESEX	MILLTOWN BORO	\$4,932	15	54.2%	91.9%	\$5,058	12	54.1%	93.3%	\$5,547	16	55.8%	94.2%
MONMOUTH	BELMAR BORO	\$5,239	24	55.9%	90.2%	\$6,576	56	66.5%	93.3%	\$6,249	41	61.0%	94.5%
MONMOUTH	BRIELLE BORO	\$5,150	22	59.0%	94.3%	\$5,259	16	59.8%	94.9%	\$5,564	18	60.1%	96.0%
MONMOUTH	NEPTUNE CITY	\$4,342	5	59.5%	93.2%	\$4,725	7	59.8%	93.8%	\$5,084	6	55.0%	90.1%
MONMOUTH	OCEANPORT BORO	\$4,850	12	58.3%	94.5%	\$5,279	18	61.1%	96.2%	\$5,349	12	61.2%	95.7%
MONMOUTH	SHREWSBURY BORO	\$4,996	18	54.2%	88.1%	\$5,534	26	56.1%	92.5%	\$5,676	21	55.8%	93.2%
MONMOUTH	WEST LONG BRANCH BORO	\$4,213	4	52.2%	88.9%	\$4,676	6	52.7%	88.8%	\$4,838	4	51.4%	89.0%
MORRIS	BOONTON TWP	\$5,752	43	60.7%	95.7%	\$6,566	55	61.4%	95.5%	\$6,876	56	60.9%	94.9%
MORRIS	MENDHAM BORO	\$5,505	35	55.8%	92.4%	\$5,911	41	56.7%	93.8%	\$5,990	33	56.0%	94.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,614 — \$8,701 44.3% — 65.8% 85.3% — 99.9% \$3,924 — \$9,798 42.5% — 66.5% 71.3% — 97.7% \$4,071 — \$8,886 49.1% — 65.0% 87.2% — 97.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
MORRIS	MORRIS PLAINS BORO	\$7,066	66	54.9%	94.9%	\$7,137	63	55.3%	96.6%	\$6,984	59	50.9%	94.9%
MORRIS	MOUNT ARLINGTON BORO	\$5,963	50	55.3%	92.6%	\$6,320	51	56.9%	95.1%	\$6,550	48	54.9%	94.8%
MORRIS	ROCKAWAY BORO	\$4,851	13	54.7%	92.1%	\$5,003	11	55.8%	92.6%	\$5,111	7	53.5%	92.4%
MORRIS	WHARTON BORO	\$5,373	30	60.3%	92.8%	\$5,633	32	56.8%	93.6%	\$6,300	44	56.6%	92.8%
OCEAN	LAKEHURST BORO	\$6,199	54	61.4%	92.5%	\$5,987	44	58.8%	92.8%	\$5,945	30	57.0%	94.7%
PASSAIC	BLOOMINGDALE BORO	\$5,558	39	52.3%	94.8%	\$5,815	37	53.3%	95.8%	\$6,212	40	52.5%	95.6%
PASSAIC	NORTH HALEDON BORO	\$5,306	28	64.0%	93.2%	\$5,599	29	64.4%	93.3%	\$5,493	14	62.8%	93.5%
SALEM	ALLOWAY TWP	\$3,952	3	57.1%	89.8%	\$4,159	2	57.4%	89.4%	\$4,710	2	55.9%	90.7%
SALEM	UPPER PITTSBORO TWP	\$3,614	1	45.0%	96.3%	\$4,514	4	58.0%	93.1%	\$5,141	9	59.0%	95.4%
SOMERSET	BEDMINSTER TWP	\$6,487	59	53.6%	92.5%	\$6,401	53	53.3%	89.5%	\$6,825	54	54.3%	91.7%
SOMERSET	SOUTH BOUND BROOK	\$5,375	31	55.3%	94.5%	\$5,484	22	53.1%	94.4%	\$5,775	25	53.9%	95.3%
SOMERSET	WATCHUNG BORO	\$4,771	10	49.7%	89.7%	\$5,368	20	51.3%	91.7%	\$5,691	22	50.5%	94.3%
SUSSEX	ANDOVER REG	\$5,265	26	57.7%	92.9%	\$5,615	31	53.0%	90.3%	\$5,956	31	56.8%	93.0%
SUSSEX	FRANKFORD TWP	\$6,338	57	64.8%	96.7%	\$6,754	59	63.8%	95.0%	\$6,922	58	65.0%	97.0%
SUSSEX	FRANKLIN BORO	\$6,770	62	59.5%	96.9%	\$6,878	60	57.7%	96.8%	\$7,528	64	59.3%	96.1%
SUSSEX	GREEN TWP	\$5,802	45	61.7%	94.6%	\$5,651	33	60.2%	95.0%	\$5,825	27	55.8%	93.8%
SUSSEX	STANHOPE BORO	\$5,318	29	59.8%	94.0%	\$5,522	25	55.7%	91.2%	\$5,646	20	56.6%	95.3%
UNION	MOUNTAINSIDE BORO	\$5,772	44	54.4%	99.9%	\$5,726	36	57.4%	97.4%	\$6,000	34	55.7%	96.2%
WARREN	WHITE TWP	\$6,146	53	58.0%	94.0%	\$6,252	50	56.0%	95.7%	\$6,280	43	58.8%	94.4%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$255			\$272			\$268		
State median - Operating Type K-8	\$254			\$264			\$268		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$7 — \$753

0.1%—8.4%

\$68 — \$830

0.7%—6.7%

\$115 — \$691

0.9%—6.7%

COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$236	28	2.4%	\$361	57	3.1%	\$273	34	2.3%
ATLANTIC	MARGATE CITY	\$491	63	3.5%	\$299	39	2.1%	\$469	64	2.9%
BERGEN	CARLSTADT BORO	\$141	4	1.1%	\$157	5	1.2%	\$115	1	0.9%
BERGEN	DEMAREST BORO	\$434	59	4.0%	\$315	46	2.8%	\$394	57	3.2%
BERGEN	EAST RUTHERFORD BORO	\$250	29	2.1%	\$291	37	2.4%	\$334	50	2.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$463	60	2.9%	\$448	61	2.8%	\$506	65	3.3%
BERGEN	HARRINGTON PARK BORO	\$269	39	3.1%	\$161	7	1.7%	\$174	8	1.7%
BERGEN	HA WORTH BORO	\$267	38	2.5%	\$221	19	2.0%	\$293	40	2.6%
BERGEN	HO HO KUS BORO	\$485	62	4.8%	\$360	56	3.4%	\$203	18	1.7%
BERGEN	NORTHVALE BORO	\$413	56	4.3%	\$338	51	3.4%	\$443	62	4.2%
BERGEN	NORWOOD BORO	\$328	46	3.3%	\$253	30	2.7%	\$300	41	3.0%
BERGEN	ROCHELLE PARK TWP	\$200	19	1.9%	\$240	24	2.0%	\$225	23	2.0%
BURLINGTON	HAINESPORT TWP	\$365	50	4.1%	\$473	64	4.9%	\$413	58	4.2%
BURLINGTON	MEDFORD LAKES BORO	\$144	5	1.7%	\$176	9	1.9%	\$157	3	1.5%
CAMDEN	BARRINGTON BORO	\$254	36	2.7%	\$198	14	1.9%	\$376	55	3.4%
CAMDEN	BERLIN TWP	\$229	24	2.3%	\$232	22	2.2%	\$245	28	2.3%
CAMDEN	CLEMENTON BORO	\$179	13	2.2%	\$217	18	2.6%	\$124	2	1.5%
CAMDEN	MAGNOLIA BORO	\$158	11	1.6%	\$172	8	1.9%	\$192	13	1.8%
CAMDEN	MOUNT EPHRAIM BORO	\$196	16	2.4%	\$176	9	2.0%	\$346	52	3.5%
CAMDEN	SOMERDALE BORO	\$147	6	1.8%	\$210	17	2.3%	\$326	48	3.2%
CAMDEN	WOODLYNNE BORO	\$152	9	2.2%	\$317	47	4.4%	\$199	15	2.6%
CAPE MAY	DENNIS TWP	\$251	32	2.7%	\$201	16	2.1%	\$221	22	2.2%
CUMBERLAND	COMMERCIAL TWP	\$211	23	2.4%	\$252	28	2.7%	\$230	26	2.4%
CUMBERLAND	FAIRFIELD TWP	\$431	58	4.3%	\$237	23	2.4%	\$283	36	2.6%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$255			\$272			\$268		
State median - Operating Type K-8	\$254			\$264			\$268		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$7 — \$753

0.1%—8.4%

\$68 — \$830

0.7%—6.7%

\$115 — \$691

0.9%—6.7%

COUNTY	DISTRICT									
CUMBERLAND	HOPEWELL TWP	\$234	27	3.0%	\$304	41	3.5%	\$301	42	3.2%
CUMBERLAND	LAWRENCE TWP	\$753	67	8.4%	\$416	59	4.8%	\$636	66	6.7%
CUMBERLAND	MAURICE RIVER TWP	\$294	42	3.1%	\$353	54	3.4%	\$278	35	2.6%
GLOUCESTER	GREENWICH TWP	\$205	21	1.6%	\$269	33	2.1%	\$345	51	2.4%
HUNTERDON	ALEXANDRIA TWP	\$342	47	3.5%	\$274	36	2.8%	\$317	45	3.0%
HUNTERDON	BETHLEHEM TWP	\$151	8	1.7%	\$457	62	4.2%	\$192	13	1.7%
HUNTERDON	CLINTON TOWN	\$198	18	2.2%	\$197	13	2.1%	\$270	33	2.6%
HUNTERDON	DELAWARE TWP	\$183	14	1.8%	\$68	1	0.7%	\$331	49	2.9%
HUNTERDON	EAST AMWELL TWP	\$251	32	2.4%	\$253	30	2.3%	\$431	60	3.7%
HUNTERDON	HIGH BRIDGE BORO	\$98	3	0.9%	\$158	6	1.3%	\$157	3	1.2%
HUNTERDON	HOLLAND TWP	\$276	40	2.9%	\$408	58	4.0%	\$292	39	2.7%
HUNTERDON	KINGWOOD TWP	\$623	66	6.6%	\$301	40	3.4%	\$325	47	3.3%
HUNTERDON	UNION TWP	\$156	10	1.6%	\$314	45	2.8%	\$191	11	1.8%
MIDDLESEX	CRANBURY TWP	\$595	65	5.1%	\$830	67	6.7%	\$691	67	5.5%
MIDDLESEX	JAMESBURG BORO	\$164	12	2.1%	\$308	44	4.1%	\$180	10	2.2%
MIDDLESEX	MILLTOWN BORO	\$312	44	3.4%	\$243	26	2.6%	\$236	27	2.4%
MONMOUTH	BELMAR BORO	\$355	48	3.8%	\$317	47	3.2%	\$246	29	2.4%
MONMOUTH	BRIELLE BORO	\$278	41	3.2%	\$225	20	2.6%	\$200	16	2.2%
MONMOUTH	NEPTUNE CITY	\$230	26	3.1%	\$292	38	3.7%	\$439	61	4.7%
MONMOUTH	OCEANPORT BORO	\$250	29	3.0%	\$183	11	2.1%	\$191	11	2.2%
MONMOUTH	SHREWSBURY BORO	\$560	64	6.1%	\$324	50	3.3%	\$287	38	2.8%
MONMOUTH	WEST LONG BRANCH BORO	\$465	61	5.8%	\$529	65	6.0%	\$447	63	4.7%
MORRIS	BOONTON TWP	\$195	15	2.1%	\$270	34	2.5%	\$316	44	2.8%
MORRIS	MENDHAM BORO	\$406	55	4.1%	\$338	51	3.2%	\$310	43	2.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$255			\$272			\$268		
State median - Operating Type K-8	\$254			\$264			\$268		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$7 — \$753

0.1%—8.4%

\$68 — \$830

0.7%—6.7%

\$115 — \$691

0.9%—6.7%

COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	\$377	52	2.9%	\$255	32	2.0%	\$375	54	2.7%
MORRIS	MOUNT ARLINGTON BORO	\$299	43	2.8%	\$152	3	1.4%	\$212	21	1.8%
MORRIS	ROCKAWAY BORO	\$357	49	4.0%	\$320	49	3.6%	\$361	53	3.8%
MORRIS	WHARTON BORO	\$197	17	2.2%	\$200	15	2.0%	\$267	32	2.4%
OCEAN	LAKEHURST BORO	\$423	57	4.2%	\$305	43	3.0%	\$225	23	2.2%
PASSAIC	BLOOMINGDALE BORO	\$254	36	2.4%	\$185	12	1.7%	\$167	6	1.4%
PASSAIC	NORTH HALEDON BORO	\$252	34	3.0%	\$304	41	3.5%	\$262	31	3.0%
SALEM	ALLOWAY TWP	\$369	51	5.3%	\$426	60	5.9%	\$382	56	4.5%
SALEM	UPPER PITTSBORO TWP	\$83	2	1.0%	\$270	34	3.5%	\$179	9	2.0%
SOMERSET	BEDMINSTER TWP	\$147	6	1.2%	\$242	25	2.0%	\$249	30	2.0%
SOMERSET	SOUTH BOUND BROOK	\$253	35	2.6%	\$252	28	2.4%	\$225	23	2.1%
SOMERSET	WATCHUNG BORO	\$385	53	4.0%	\$341	53	3.3%	\$173	7	1.5%
SUSSEX	ANDOVER REG	\$388	54	4.3%	\$589	66	5.6%	\$423	59	4.0%
SUSSEX	FRANKFORD TWP	\$209	22	2.1%	\$353	54	3.3%	\$207	20	1.9%
SUSSEX	FRANKLIN BORO	\$204	20	1.8%	\$226	21	1.9%	\$283	36	2.2%
SUSSEX	GREEN TWP	\$314	45	3.3%	\$246	27	2.6%	\$324	46	3.1%
SUSSEX	STANHOPE BORO	\$250	29	2.8%	\$457	62	4.6%	\$200	16	2.0%
UNION	MOUNTAINSIDE BORO	\$7	1	0.1%	\$118	2	1.2%	\$163	5	1.5%
WARREN	WHITE TWP	\$229	24	2.2%	\$154	4	1.4%	\$206	19	1.9%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

COUNTY	DISTRICT	Low to High Ranges \$1 — \$381		0.0%—3.1%		\$5 — \$1,632		0.0%—15.1%		\$7 — \$369		0.0%—2.9%
ATLANTIC	EGG HARBOR CITY	\$18	10	0.2%		\$134	55	1.2%		\$77	30	0.6%
ATLANTIC	MARGATE CITY	\$209	61	1.5%		\$215	64	1.5%		\$217	62	1.4%
BERGEN	CARLSTADT BORO	\$17	9	0.1%		\$22	6	0.2%		\$91	35	0.7%
BERGEN	DEMAREST BORO	\$92	44	0.8%		\$81	35	0.7%		\$83	32	0.7%
BERGEN	EAST RUTHERFORD BORO	\$57	26	0.5%		\$48	21	0.4%		\$179	60	1.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$361	64	2.2%		\$135	56	0.8%		\$119	44	0.8%
BERGEN	HARRINGTON PARK BORO	\$14	6	0.2%		\$11	3	0.1%		\$9	2	0.1%
BERGEN	HAWORTH BORO	\$183	60	1.7%		\$1,632	66	15.1%		\$180	61	1.6%
BERGEN	HO HO KUS BORO	\$75	37	0.7%		\$96	41	0.9%		\$172	57	1.5%
BERGEN	NORTHVALE BORO	\$37	17	0.4%		\$44	19	0.4%		\$46	12	0.4%
BERGEN	NORWOOD BORO	\$36	16	0.4%		\$24	9	0.2%		\$32	7	0.3%
BERGEN	ROCHELLE PARK TWP	\$72	35	0.7%		\$41	17	0.3%		\$95	36	0.8%
BURLINGTON	HAINESPORT TWP	\$21	11	0.2%		\$22	6	0.2%		\$36	9	0.4%
BURLINGTON	MEDFORD LAKES BORO	\$120	49	1.4%		\$121	50	1.3%		\$165	55	1.6%
CAMDEN	BARRINGTON BORO	\$143	53	1.5%		\$147	59	1.4%		\$141	50	1.3%
CAMDEN	BERLIN TWP	\$50	21	0.5%		\$39	15	0.4%		\$72	25	0.7%
CAMDEN	CLEMENTON BORO	\$52	23	0.6%		\$37	13	0.4%		\$57	18	0.7%
CAMDEN	MAGNOLIA BORO	\$86	40	0.9%		\$91	40	1.0%		\$90	34	0.9%
CAMDEN	MOUNT EPHRAIM BORO	\$69	33	0.8%		\$80	34	0.9%		\$141	50	1.4%
CAMDEN	SOMERDALE BORO	\$9	4	0.1%		\$20	5	0.2%		\$24	3	0.2%
CAMDEN	WOODLYNNE BORO	\$3	2	0.0%		\$85	37	1.2%		\$38	10	0.5%
CAPE MAY	DENNIS TWP	\$34	13	0.4%		\$38	14	0.4%		\$65	23	0.6%
CUMBERLAND	COMMERCIAL TWP	\$89	42	1.0%		\$130	54	1.4%		\$76	29	0.8%
CUMBERLAND	FAIRFIELD TWP	\$69	33	0.7%		\$59	27	0.6%		\$42	11	0.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges

\$1 — \$381

0.0%—3.1%

\$5 — \$1,632

0.0%—15.1%

\$7 — \$369

0.0%—2.9%

COUNTY	DISTRICT									
CUMBERLAND	HOPEWELL TWP	\$52	23	0.7%	\$88	39	1.0%	\$86	33	0.9%
CUMBERLAND	LAWRENCE TWP	\$112	47	1.2%	\$103	46	1.2%	\$152	54	1.6%
CUMBERLAND	MAURICE RIVER TWP	\$172	58	1.8%	\$49	22	0.5%	\$73	26	0.7%
GLOUCESTER	GREENWICH TWP	\$62	31	0.5%	\$120	48	0.9%	\$174	58	1.2%
HUNTERDON	ALEXANDRIA TWP	\$100	45	1.0%	\$102	45	1.0%	\$95	36	0.9%
HUNTERDON	BETHLEHEM TWP	\$54	25	0.6%	\$87	38	0.8%	\$29	6	0.3%
HUNTERDON	CLINTON TOWN	\$89	42	1.0%	\$54	25	0.6%	\$73	26	0.7%
HUNTERDON	DELAWARE TWP	\$1	1	0.0%	\$120	48	1.2%	\$56	17	0.5%
HUNTERDON	EAST AMWELL TWP	\$153	54	1.5%	\$144	57	1.3%	\$247	64	2.1%
HUNTERDON	HIGH BRIDGE BORO	\$74	36	0.7%	\$100	44	0.8%	\$113	43	0.9%
HUNTERDON	HOLLAND TWP	\$24	12	0.3%	\$24	9	0.2%	\$46	12	0.4%
HUNTERDON	KINGWOOD TWP	\$122	50	1.3%	\$98	43	1.1%	\$106	40	1.1%
HUNTERDON	UNION TWP	\$106	46	1.1%	\$108	47	1.0%	\$95	36	0.9%
MIDDLESEX	CRANBURY TWP	\$166	57	1.4%	\$46	20	0.4%	\$267	65	2.1%
MIDDLESEX	JAMESBURG BORO	\$50	21	0.7%	\$43	18	0.6%	\$57	18	0.7%
MIDDLESEX	MILLTOWN BORO	\$125	51	1.4%	\$123	51	1.3%	\$108	41	1.1%
MONMOUTH	BELMAR BORO	\$214	62	2.3%	\$152	60	1.5%	\$119	44	1.2%
MONMOUTH	BRIELLE BORO	\$35	15	0.4%	\$57	26	0.6%	\$34	8	0.4%
MONMOUTH	NEPTUNE CITY	\$86	40	1.2%	\$23	8	0.3%	\$121	48	1.3%
MONMOUTH	OCEANPORT BORO	\$34	13	0.4%	\$27	11	0.3%	\$47	14	0.5%
MONMOUTH	SHREWSBURY BORO	\$116	48	1.3%	\$123	51	1.2%	\$130	49	1.3%
MONMOUTH	WEST LONG BRANCH BORO	\$61	29	0.8%	\$59	27	0.7%	\$150	53	1.6%
MORRIS	BOONTON TWP	\$61	29	0.6%	\$40	16	0.4%	\$51	15	0.4%
MORRIS	MENDHAM BORO	\$45	19	0.5%	\$50	23	0.5%	\$55	16	0.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges

\$1 — \$381

0.0%—3.1%

\$5 — \$1,632

0.0%—15.1%

\$7 — \$369

0.0%—2.9%

COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MOUNT ARLINGTON BORO	\$176	59	1.6%	\$172	62	1.5%	\$148	52	1.2%
MORRIS	ROCKAWAY BORO	\$58	28	0.7%	\$81	35	0.9%	\$60	21	0.6%
MORRIS	WHARTON BORO	\$219	63	2.5%	\$185	63	1.9%	\$222	63	2.0%
OCEAN	LAKEHURST BORO	\$79	38	0.8%	\$157	61	1.5%	\$108	41	1.0%
PASSAIC	BLOOMINGDALE BORO	\$49	20	0.5%	\$69	31	0.6%	\$119	44	1.0%
PASSAIC	NORTH HALEDON BORO	\$133	52	1.6%	\$97	42	1.1%	\$120	47	1.4%
SALEM	ALLOWAY TWP	\$80	39	1.2%	\$68	30	0.9%	\$100	39	1.2%
SALEM	UPPER PITTSBORO TWP	\$57	26	0.7%	\$67	29	0.9%	\$71	24	0.8%
SOMERSET	BEDMINSTER TWP	\$381	65	3.1%	\$511	65	4.2%	\$369	66	2.9%
SOMERSET	SOUTH BOUND BROOK	\$62	31	0.6%	\$74	32	0.7%	\$59	20	0.6%
SOMERSET	WATCHUNG BORO	\$163	56	1.7%	\$145	58	1.4%	\$174	58	1.5%
SUSSEX	ANDOVER REG	\$14	6	0.2%	\$17	4	0.2%	\$26	5	0.2%
SUSSEX	FRANKFORD TWP	\$4	3	0.0%	\$5	1	0.1%	\$7	1	0.1%
SUSSEX	FRANKLIN BORO	\$11	5	0.1%	\$5	1	0.0%	\$24	3	0.2%
SUSSEX	GREEN TWP	\$16	8	0.2%	\$51	24	0.5%	\$60	21	0.6%
SUSSEX	STANHOPE BORO	\$44	18	0.5%	\$79	33	0.8%	\$82	31	0.8%
UNION	MOUNTAINSIDE BORO	----	----	0.0%	\$36	12	0.4%	\$75	28	0.7%
WARREN	WHITE TWP	\$160	55	1.5%	\$127	53	1.1%	\$168	56	1.6%

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Total Support Services - Indicator 6
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460		
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$618 — \$2,747

8.5%—25.2%

\$656 — \$2,543

8.3%—21.3%

\$823 — \$2,795

8.6%—22.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$922	12	9.4%	\$1,809	58	15.5%	\$1,988	59	16.5%
ATLANTIC	MARGATE CITY	\$1,463	51	10.5%	\$1,610	49	11.3%	\$1,903	54	11.9%
BERGEN	CARLSTADT BORO	\$1,385	46	11.2%	\$1,495	43	11.5%	\$1,688	47	13.0%
BERGEN	DEMAREST BORO	\$2,747	67	25.2%	\$1,728	56	15.3%	\$1,937	57	15.6%
BERGEN	EAST RUTHERFORD BORO	\$1,438	50	12.1%	\$1,683	54	14.0%	\$1,857	53	14.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,922	64	11.8%	\$2,366	66	14.5%	\$2,759	66	17.8%
BERGEN	HARRINGTON PARK BORO	\$1,396	48	16.3%	\$1,656	52	17.4%	\$1,926	56	19.3%
BERGEN	HAWORTH BORO	\$1,301	38	12.1%	\$1,569	48	14.5%	\$1,330	20	11.7%
BERGEN	HO HO KUS BORO	\$1,480	52	14.8%	\$1,610	49	15.1%	\$1,502	33	12.9%
BERGEN	NORTHVALE BORO	\$1,131	26	11.6%	\$1,368	32	13.6%	\$1,441	27	13.8%
BERGEN	NORWOOD BORO	\$1,277	35	12.7%	\$1,161	17	12.2%	\$1,212	14	12.0%
BERGEN	ROCHELLE PARK TWP	\$1,523	53	14.5%	\$1,940	62	16.0%	\$1,630	45	14.5%
BURLINGTON	HAINESPORT TWP	\$1,344	40	15.0%	\$1,361	30	14.2%	\$1,404	24	14.4%
BURLINGTON	MEDFORD LAKES BORO	\$890	11	10.4%	\$1,044	14	11.3%	\$1,307	19	12.7%
CAMDEN	BARRINGTON BORO	\$1,703	57	18.2%	\$2,067	64	20.2%	\$2,315	63	21.0%
CAMDEN	BERLIN TWP	\$1,021	20	10.5%	\$1,564	47	14.6%	\$1,526	36	14.4%
CAMDEN	CLEMENTON BORO	\$948	14	11.6%	\$1,043	13	12.6%	\$1,000	3	12.3%
CAMDEN	MAGNOLIA BORO	\$1,397	49	14.2%	\$1,458	42	16.0%	\$1,734	49	16.4%
CAMDEN	MOUNT EPHRAIM BORO	\$1,633	56	20.0%	\$1,520	45	17.1%	\$1,714	48	17.4%
CAMDEN	SOMERDALE BORO	\$775	3	9.2%	\$917	8	10.0%	\$1,342	21	13.3%
CAMDEN	WOODLYNNE BORO	\$800	5	11.6%	\$889	7	12.4%	\$1,185	13	15.6%
CAPE MAY	DENNIS TWP	\$1,132	27	12.2%	\$1,336	29	13.8%	\$1,571	39	15.5%
CUMBERLAND	COMMERCIAL TWP	\$1,288	36	14.6%	\$1,423	39	15.5%	\$1,483	30	15.2%
CUMBERLAND	FAIRFIELD TWP	\$873	8	8.7%	\$1,235	23	12.4%	\$1,500	32	13.9%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460		
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$618 — \$2,747

8.5%—25.2%

\$656 — \$2,543

8.3%—21.3%

\$823 — \$2,795

8.6%—22.3%

COUNTY DISTRICT

CUMBERLAND	HOPEWELL TWP	\$738	2	9.3%	\$856	6	9.8%	\$1,063	8	11.4%
CUMBERLAND	LAWRENCE TWP	\$925	13	10.3%	\$788	4	9.1%	\$823	1	8.6%
CUMBERLAND	MAURICE RIVER TWP	\$1,011	19	10.7%	\$1,204	21	11.5%	\$1,278	16	12.0%
GLOUCESTER	GREENWICH TWP	\$1,910	63	14.9%	\$2,111	65	16.7%	\$2,578	65	17.8%
HUNTERDON	ALEXANDRIA TWP	\$1,395	47	14.2%	\$1,416	37	14.6%	\$1,617	43	15.3%
HUNTERDON	BETHLEHEM TWP	\$1,255	32	13.8%	\$1,390	35	12.9%	\$1,582	41	13.7%
HUNTERDON	CLINTON TOWN	\$1,293	37	14.1%	\$1,361	30	14.3%	\$1,410	25	13.7%
HUNTERDON	DELAWARE TWP	\$1,373	43	13.4%	\$1,263	25	12.5%	\$1,634	46	14.3%
HUNTERDON	EAST AMWELL TWP	\$1,354	42	12.8%	\$1,404	36	12.9%	\$1,623	44	14.1%
HUNTERDON	HIGH BRIDGE BORO	\$2,256	66	20.1%	\$2,543	67	21.3%	\$2,795	67	22.3%
HUNTERDON	HOLLAND TWP	\$1,120	24	12.0%	\$1,434	41	14.1%	\$1,819	52	16.9%
HUNTERDON	KINGWOOD TWP	\$1,376	44	14.5%	\$1,201	20	13.4%	\$1,425	26	14.3%
HUNTERDON	UNION TWP	\$1,535	54	15.7%	\$1,679	53	15.1%	\$1,743	50	16.4%
MIDDLESEX	CRANBURY TWP	\$1,097	22	9.5%	\$1,300	27	10.4%	\$1,447	28	11.4%
MIDDLESEX	JAMESBURG BORO	\$798	4	10.3%	\$716	2	9.6%	\$1,012	4	12.2%
MIDDLESEX	MILLTOWN BORO	\$1,308	39	14.4%	\$1,498	44	16.0%	\$1,474	29	14.8%
MONMOUTH	BELMAR BORO	\$970	17	10.3%	\$838	5	8.5%	\$1,048	6	10.2%
MONMOUTH	BRIELLE BORO	\$996	18	11.4%	\$1,045	15	11.9%	\$1,067	9	11.5%
MONMOUTH	NEPTUNE CITY	\$618	1	8.5%	\$656	1	8.3%	\$1,300	18	14.1%
MONMOUTH	OCEANPORT BORO	\$1,254	31	15.1%	\$1,102	16	12.7%	\$1,059	7	12.1%
MONMOUTH	SHREWSBURY BORO	\$1,124	25	12.2%	\$1,253	24	12.7%	\$1,484	31	14.6%
MONMOUTH	WEST LONG BRANCH BORO	\$883	10	10.9%	\$1,014	11	11.4%	\$1,157	11	12.3%
MORRIS	BOONTON TWP	\$1,179	28	12.4%	\$1,306	28	12.2%	\$1,294	17	11.5%
MORRIS	MENDHAM BORO	\$1,268	33	12.9%	\$1,379	33	13.2%	\$1,578	40	14.8%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460			
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501			
State average - All operating types	\$1,618			\$1,655			\$1,768			
State median - All operating types	\$1,313			\$1,422			\$1,527			
Low to High Ranges	\$618 — \$2,747		8.5%—25.2%	\$656 — \$2,543		8.3%—21.3%	\$823 — \$2,795		8.6%—22.3%	
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	\$1,777	62	13.8%	\$1,870	60	14.5%	\$1,953	58	14.2%
MORRIS	MOUNT ARLINGTON BORO	\$1,708	58	15.8%	\$1,647	51	14.8%	\$2,115	61	17.7%
MORRIS	ROCKAWAY BORO	\$1,209	30	13.6%	\$1,228	22	13.7%	\$1,379	22	14.4%
MORRIS	WHARTON BORO	\$1,383	45	15.5%	\$1,425	40	14.4%	\$1,539	37	13.8%
OCEAN	LAKEHURST BORO	\$959	15	9.5%	\$1,175	19	11.6%	\$1,394	23	13.4%
PASSAIC	BLOOMINGDALE BORO	\$1,747	60	16.4%	\$2,042	63	18.7%	\$2,388	64	20.2%
PASSAIC	NORTH HALEDON BORO	\$844	6	10.2%	\$923	9	10.6%	\$1,036	5	11.8%
SALEM	ALLOWAY TWP	\$869	7	12.6%	\$971	10	13.4%	\$1,218	15	14.5%
SALEM	UPPER PITTSBORO TWP	\$882	9	11.0%	\$761	3	9.8%	\$956	2	11.0%
SOMERSET	BEDMINSTER TWP	\$1,740	59	14.4%	\$1,797	57	15.0%	\$1,914	55	15.2%
SOMERSET	SOUTH BOUND BROOK	\$1,273	34	13.1%	\$1,838	59	17.8%	\$2,026	60	18.9%
SOMERSET	WATCHUNG BORO	\$1,771	61	18.4%	\$1,898	61	18.1%	\$2,310	62	20.5%
SUSSEX	ANDOVER REG	\$1,109	23	12.2%	\$1,386	34	13.1%	\$1,503	34	14.3%
SUSSEX	FRANKFORD TWP	\$1,090	21	11.1%	\$1,171	18	11.1%	\$1,135	10	10.7%
SUSSEX	FRANKLIN BORO	\$1,345	41	11.8%	\$1,422	38	11.9%	\$1,547	38	12.2%
SUSSEX	GREEN TWP	\$968	16	10.3%	\$1,037	12	11.0%	\$1,184	12	11.3%
SUSSEX	STANHOPE BORO	\$1,194	29	13.4%	\$1,296	26	13.1%	\$1,504	35	15.1%
UNION	MOUNTAINSIDE BORO	\$2,033	65	19.2%	\$1,536	46	15.4%	\$1,757	51	16.3%
WARREN	WHITE TWP	\$1,576	55	14.9%	\$1,723	55	15.4%	\$1,607	42	15.1%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges	\$438 — \$2,370	6.0% — 21.8%	68.5% — 95.5%	\$559 — \$2,120	6.7% — 17.7%	67.5% — 94.5%	\$588 — \$2,445	6.2% — 19.5%	63.2% — 95.5%
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COUNTY	DISTRICT	Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ATLANTIC	EGG HARBOR CITY	\$721	12	7.4%	78.2%	\$1,682	62	14.5%	93.0%	\$1,834	61	15.2%	92.3%
ATLANTIC	MARGATE CITY	\$1,237	49	8.9%	84.6%	\$1,423	52	10.0%	88.4%	\$1,644	59	10.3%	86.4%
BERGEN	CARLSTADT BORO	\$1,264	51	10.2%	91.3%	\$1,386	50	10.7%	92.7%	\$1,548	53	12.0%	91.7%
BERGEN	DEMAREST BORO	\$2,370	67	21.8%	86.3%	\$1,375	49	12.2%	79.6%	\$1,541	52	12.4%	79.6%
BERGEN	EAST RUTHERFORD BORO	\$1,277	52	10.8%	88.8%	\$1,589	59	13.2%	94.4%	\$1,626	57	12.6%	87.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,365	58	8.4%	71.0%	\$1,834	66	11.3%	77.5%	\$2,285	66	14.7%	82.8%
BERGEN	HARRINGTON PARK BORO	\$1,114	38	13.0%	79.8%	\$1,368	48	14.3%	82.6%	\$1,568	54	15.7%	81.4%
BERGEN	HAWORTH BORO	\$1,190	46	11.1%	91.5%	\$1,447	55	13.4%	92.2%	\$1,167	25	10.3%	87.7%
BERGEN	HO HO KUS BORO	\$1,242	50	12.4%	83.9%	\$1,292	45	12.1%	80.2%	\$1,323	37	11.4%	88.1%
BERGEN	NORTHVALE BORO	\$900	21	9.3%	79.6%	\$1,092	28	10.8%	79.8%	\$1,167	25	11.1%	81.0%
BERGEN	NORWOOD BORO	\$930	25	9.2%	72.8%	\$915	15	9.7%	78.8%	\$915	8	9.1%	75.5%
BERGEN	ROCHELLE PARK TWP	\$1,303	56	12.4%	85.6%	\$1,561	58	12.9%	80.5%	\$1,388	46	12.4%	85.2%
BURLINGTON	HAINESPORT TWP	\$935	28	10.4%	69.6%	\$919	16	9.6%	67.5%	\$917	9	9.4%	65.3%
BURLINGTON	MEDFORD LAKES BORO	\$690	9	8.0%	77.5%	\$849	13	9.2%	81.3%	\$950	11	9.2%	72.7%
CAMDEN	BARRINGTON BORO	\$1,443	61	15.4%	84.7%	\$1,532	57	15.0%	74.1%	\$1,613	56	14.7%	69.7%
CAMDEN	BERLIN TWP	\$889	20	9.1%	87.1%	\$1,305	47	12.2%	83.4%	\$1,304	35	12.3%	85.5%
CAMDEN	CLEMENTON BORO	\$676	8	8.2%	71.3%	\$789	11	9.5%	75.6%	\$632	2	7.8%	63.2%
CAMDEN	MAGNOLIA BORO	\$1,101	37	11.2%	78.8%	\$1,113	30	12.2%	76.3%	\$1,373	43	13.0%	79.2%
CAMDEN	MOUNT EPHRAIM BORO	\$1,286	54	15.7%	78.8%	\$1,188	37	13.4%	78.2%	\$1,530	51	15.5%	89.3%
CAMDEN	SOMERDALE BORO	\$588	2	7.0%	75.9%	\$748	7	8.1%	81.6%	\$1,105	21	11.0%	82.3%
CAMDEN	WOODLYNNE BORO	\$696	10	10.1%	87.0%	\$705	5	9.9%	79.3%	\$1,009	17	13.3%	85.1%
CAPE MAY	DENNIS TWP	\$961	31	10.4%	84.9%	\$1,154	34	11.9%	86.4%	\$1,374	44	13.6%	87.5%
CUMBERLAND	COMMERCIAL TWP	\$1,013	33	11.5%	78.6%	\$1,204	38	13.1%	84.6%	\$1,183	28	12.1%	79.8%
CUMBERLAND	FAIRFIELD TWP	\$773	14	7.7%	88.5%	\$1,141	33	11.4%	92.4%	\$1,369	41	12.7%	91.3%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges	\$438 — \$2,370	6.0% — 21.8%	68.5% — 95.5%	\$559 — \$2,120	6.7% — 17.7%	67.5% — 94.5%	\$588 — \$2,445	6.2% — 19.5%	63.2% — 95.5%
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COUNTY	DISTRICT	Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
CUMBERLAND	HOPEWELL TWP	\$613	3	7.8%	83.1%	\$746	6	8.6%	87.1%	\$927	10	10.0%	87.2%
CUMBERLAND	LAWRENCE TWP	\$665	6	7.4%	71.9%	\$583	3	6.7%	74.0%	\$588	1	6.2%	71.4%
CUMBERLAND	MAURICE RIVER TWP	\$802	17	8.5%	79.3%	\$1,024	24	9.8%	85.0%	\$1,089	19	10.2%	85.2%
GLOUCESTER	GREENWICH TWP	\$1,531	63	11.9%	80.2%	\$1,764	65	13.9%	83.6%	\$2,271	65	15.7%	88.1%
HUNTERDON	ALEXANDRIA TWP	\$1,081	34	11.0%	77.5%	\$1,107	29	11.4%	78.2%	\$1,306	36	12.3%	80.8%
HUNTERDON	BETHLEHEM TWP	\$931	26	10.3%	74.2%	\$1,007	22	9.4%	72.4%	\$1,191	30	10.3%	75.3%
HUNTERDON	CLINTON TOWN	\$1,164	43	12.7%	90.0%	\$1,213	40	12.8%	89.1%	\$1,257	33	12.3%	89.1%
HUNTERDON	DELAWARE TWP	\$1,233	48	12.0%	89.8%	\$1,164	35	11.5%	92.2%	\$1,370	42	12.0%	83.8%
HUNTERDON	EAST AMWELL TWP	\$1,182	45	11.2%	87.3%	\$1,226	41	11.3%	87.3%	\$1,362	40	11.8%	83.9%
HUNTERDON	HIGH BRIDGE BORO	\$1,849	66	16.5%	82.0%	\$2,120	67	17.7%	83.4%	\$2,445	67	19.5%	87.5%
HUNTERDON	HOLLAND TWP	\$912	23	9.7%	81.4%	\$1,136	32	11.2%	79.2%	\$1,518	50	14.1%	83.5%
HUNTERDON	KINGWOOD TWP	\$1,119	39	11.8%	81.3%	\$994	20	11.1%	82.8%	\$1,124	22	11.3%	78.9%
HUNTERDON	UNION TWP	\$1,293	55	13.2%	84.2%	\$1,429	53	12.8%	85.1%	\$1,501	48	14.1%	86.1%
MIDDLESEX	CRANBURY TWP	\$974	32	8.4%	88.8%	\$1,117	31	9.0%	85.9%	\$1,186	29	9.4%	82.0%
MIDDLESEX	JAMESBURG BORO	\$637	4	8.2%	79.8%	\$597	4	8.0%	83.4%	\$839	5	10.1%	82.9%
MIDDLESEX	MILLTOWN BORO	\$1,119	39	12.3%	85.6%	\$1,279	44	13.7%	85.4%	\$1,229	32	12.4%	83.4%
MONMOUTH	BELMAR BORO	\$916	24	9.8%	94.4%	\$770	10	7.8%	91.9%	\$990	16	9.7%	94.5%
MONMOUTH	BRIELLE BORO	\$790	15	9.1%	79.3%	\$753	8	8.6%	72.1%	\$759	3	8.2%	71.1%
MONMOUTH	NEPTUNE CITY	\$438	1	6.0%	70.9%	\$559	1	7.1%	85.2%	\$848	6	9.2%	65.2%
MONMOUTH	OCEANPORT BORO	\$1,089	36	13.1%	86.8%	\$988	19	11.4%	89.7%	\$984	14	11.3%	92.9%
MONMOUTH	SHREWSBURY BORO	\$932	27	10.1%	82.9%	\$1,072	27	10.9%	85.6%	\$1,268	34	12.5%	85.4%
MONMOUTH	WEST LONG BRANCH BORO	\$668	7	8.3%	75.7%	\$763	9	8.6%	75.2%	\$909	7	9.7%	78.6%
MORRIS	BOONTON TWP	\$1,085	35	11.4%	92.0%	\$1,181	36	11.1%	90.4%	\$1,138	24	10.1%	87.9%
MORRIS	MENDHAM BORO	\$1,135	41	11.5%	89.5%	\$1,264	42	12.1%	91.7%	\$1,428	47	13.4%	90.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges	\$438 — \$2,370	6.0% — 21.8%	68.5% — 95.5%	\$559 — \$2,120	6.7% — 17.7%	67.5% — 94.5%	\$588 — \$2,445	6.2% — 19.5%	63.2% — 95.5%
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COUNTY	DISTRICT												
MORRIS	MORRIS PLAINS BORO	\$1,382	59	10.7%	77.8%	\$1,457	56	11.3%	77.9%	\$1,511	49	11.0%	77.4%
MORRIS	MOUNT ARLINGTON BORO	\$1,282	53	11.9%	75.1%	\$1,300	46	11.7%	78.9%	\$1,572	55	13.2%	74.3%
MORRIS	ROCKAWAY BORO	\$951	29	10.7%	78.7%	\$960	18	10.7%	78.2%	\$1,095	20	11.5%	79.4%
MORRIS	WHARTON BORO	\$1,162	42	13.0%	84.0%	\$1,206	39	12.2%	84.6%	\$1,337	38	12.0%	86.9%
OCEAN	LAKEHURST BORO	\$798	16	7.9%	83.2%	\$1,023	23	10.1%	87.1%	\$1,181	27	11.3%	84.7%
PASSAIC	BLOOMINGDALE BORO	\$1,477	62	13.9%	84.5%	\$1,709	63	15.7%	83.7%	\$1,915	62	16.2%	80.2%
PASSAIC	NORTH HALEDON BORO	\$728	13	8.8%	86.3%	\$861	14	9.9%	93.3%	\$959	12	11.0%	92.6%
SALEM	ALLOWAY TWP	\$711	11	10.3%	81.8%	\$805	12	11.1%	82.9%	\$972	13	11.5%	79.8%
SALEM	UPPER PITTSBORO TWP	\$643	5	8.0%	72.9%	\$578	2	7.4%	76.0%	\$791	4	9.1%	82.7%
SOMERSET	BEDMINSTER TWP	\$1,581	64	13.1%	90.9%	\$1,591	60	13.2%	88.5%	\$1,685	60	13.4%	88.0%
SOMERSET	SOUTH BOUND BROOK	\$1,216	47	12.5%	95.5%	\$1,736	64	16.8%	94.5%	\$1,934	63	18.1%	95.5%
SOMERSET	WATCHUNG BORO	\$1,437	60	15.0%	81.1%	\$1,606	61	15.3%	84.6%	\$1,942	64	17.2%	84.1%
SUSSEX	ANDOVER REG	\$958	30	10.5%	86.4%	\$1,057	26	10.0%	76.3%	\$1,225	31	11.7%	81.5%
SUSSEX	FRANKFORD TWP	\$906	22	9.3%	83.1%	\$997	21	9.4%	85.1%	\$989	15	9.3%	87.1%
SUSSEX	FRANKLIN BORO	\$1,172	44	10.3%	87.1%	\$1,265	43	10.6%	89.0%	\$1,376	45	10.8%	88.9%
SUSSEX	GREEN TWP	\$805	18	8.6%	83.2%	\$949	17	10.1%	91.5%	\$1,073	18	10.3%	90.6%
SUSSEX	STANHOPE BORO	\$818	19	9.2%	68.5%	\$1,038	25	10.5%	80.1%	\$1,126	23	11.3%	74.9%
UNION	MOUNTAINSIDE BORO	\$1,711	65	16.1%	84.2%	\$1,419	51	14.2%	92.4%	\$1,631	58	15.1%	92.8%
WARREN	WHITE TWP	\$1,360	57	12.8%	86.3%	\$1,432	54	12.8%	83.1%	\$1,357	39	12.7%	84.4%

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Total Administrative Cost - Indicator 8
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244		
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges **\$887 — \$2,565** **11.2%—31.9%** **\$940 — \$2,154** **9.7%—17.0%** **\$1,045 — \$1,604** **9.3%—16.2%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$1,860	63	19.0%	\$1,454	50	12.5%	\$1,364	28	11.3%
ATLANTIC	MARGATE CITY	\$1,629	60	11.7%	\$1,383	36	9.7%	\$1,489	54	9.3%
BERGEN	CARLSTADT BORO	\$2,304	65	18.6%	\$2,154	67	16.6%	\$1,603	66	12.4%
BERGEN	DEMAREST BORO	\$1,237	23	11.4%	\$1,539	57	13.7%	\$1,510	57	12.2%
BERGEN	EAST RUTHERFORD BORO	\$1,573	57	13.3%	\$1,491	55	12.4%	\$1,563	65	12.1%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,553	66	15.7%	\$1,818	66	11.2%	\$1,531	61	9.9%
BERGEN	HARRINGTON PARK BORO	\$1,296	30	15.1%	\$1,327	26	13.9%	\$1,386	34	13.9%
BERGEN	HAWORTH BORO	\$1,390	44	13.0%	\$1,457	51	13.5%	\$1,492	55	13.1%
BERGEN	HO HO KUS BORO	\$1,359	40	13.6%	\$1,428	43	13.4%	\$1,514	58	13.0%
BERGEN	NORTHVALE BORO	\$1,407	46	14.5%	\$1,560	60	15.5%	\$1,433	46	13.7%
BERGEN	NORWOOD BORO	\$1,293	28	12.8%	\$1,369	34	14.4%	\$1,303	18	13.0%
BERGEN	ROCHELLE PARK TWP	\$1,341	38	12.8%	\$1,550	59	12.8%	\$1,471	51	13.1%
BURLINGTON	HAINESPORT TWP	\$1,082	10	12.1%	\$1,355	31	14.1%	\$1,311	21	13.4%
BURLINGTON	MEDFORD LAKES BORO	\$1,069	8	12.5%	\$1,164	14	12.6%	\$1,260	17	12.2%
CAMDEN	BARRINGTON BORO	\$1,485	52	15.8%	\$1,441	47	14.1%	\$1,469	49	13.3%
CAMDEN	BERLIN TWP	\$1,101	12	11.3%	\$1,452	49	13.5%	\$1,328	24	12.5%
CAMDEN	CLEMENTON BORO	\$929	3	11.3%	\$1,151	13	13.9%	\$1,233	15	15.2%
CAMDEN	MAGNOLIA BORO	\$1,324	36	13.5%	\$1,030	4	11.3%	\$1,143	7	10.8%
CAMDEN	MOUNT EPHRAIM BORO	\$919	2	11.2%	\$1,288	24	14.5%	\$1,217	14	12.3%
CAMDEN	SOMERDALE BORO	\$1,071	9	12.8%	\$1,464	54	15.9%	\$1,410	42	14.0%
CAMDEN	WOODLYNNE BORO	\$1,050	7	15.2%	\$1,060	5	14.8%	\$1,179	10	15.6%
CAPE MAY	DENNIS TWP	\$1,187	19	12.8%	\$1,272	21	13.1%	\$1,253	16	12.4%
CUMBERLAND	COMMERCIAL TWP	\$1,302	31	14.8%	\$1,393	39	15.1%	\$1,488	53	15.2%
CUMBERLAND	FAIRFIELD TWP	\$1,666	61	16.6%	\$1,462	53	14.7%	\$1,479	52	13.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244			
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388			
State average - All operating types	\$1,209			\$1,266			\$1,289			
State median - All operating types	\$1,267			\$1,323			\$1,363			
Low to High Ranges	\$887 — \$2,565		11.2%—31.9%	\$940 — \$2,154		9.7%—17.0%	\$1,045 — \$1,604		9.3%—16.2%	
COUNTY	DISTRICT									
CUMBERLAND	HOPEWELL TWP	\$887	1	11.2%	\$960	2	11.0%	\$1,045	1	11.3%
CUMBERLAND	LAWRENCE TWP	\$1,231	22	13.7%	\$1,176	15	13.6%	\$1,378	33	14.5%
CUMBERLAND	MAURICE RIVER TWP	\$1,390	44	14.7%	\$1,325	25	12.7%	\$1,370	30	12.8%
GLOUCESTER	GREENWICH TWP	\$1,863	64	14.5%	\$1,440	46	11.4%	\$1,467	48	10.1%
HUNTERDON	ALEXANDRIA TWP	\$1,317	34	13.5%	\$1,262	20	13.0%	\$1,389	35	13.1%
HUNTERDON	BETHLEHEM TWP	\$1,363	42	15.0%	\$1,285	22	12.0%	\$1,431	45	12.4%
HUNTERDON	CLINTON TOWN	\$1,135	14	12.3%	\$1,107	9	11.6%	\$1,169	9	11.4%
HUNTERDON	DELAWARE TWP	\$1,517	53	14.8%	\$1,433	44	14.1%	\$1,306	20	11.4%
HUNTERDON	EAST AMWELL TWP	\$1,475	51	14.0%	\$1,347	30	12.4%	\$1,405	40	12.2%
HUNTERDON	HIGH BRIDGE BORO	\$1,552	55	13.8%	\$1,403	42	11.7%	\$1,412	43	11.3%
HUNTERDON	HOLLAND TWP	\$1,140	15	12.2%	\$1,287	23	12.6%	\$1,181	11	10.9%
HUNTERDON	KINGWOOD TWP	\$1,304	32	13.7%	\$1,214	17	13.5%	\$1,394	36	14.0%
HUNTERDON	UNION TWP	\$1,457	49	14.9%	\$1,542	58	13.8%	\$1,320	22	12.4%
MIDDLESEX	CRANBURY TWP	\$1,348	39	11.6%	\$1,519	56	12.2%	\$1,469	49	11.6%
MIDDLESEX	JAMESBURG BORO	\$1,131	13	14.6%	\$1,077	6	14.4%	\$1,074	2	12.9%
MIDDLESEX	MILLTOWN BORO	\$1,185	18	13.0%	\$1,140	12	12.2%	\$1,185	12	11.9%
MONMOUTH	BELMAR BORO	\$1,474	50	15.7%	\$1,078	7	10.9%	\$1,370	30	13.4%
MONMOUTH	BRIELLE BORO	\$1,089	11	12.5%	\$1,109	10	12.6%	\$1,142	6	12.3%
MONMOUTH	NEPTUNE CITY	\$1,190	20	16.3%	\$1,343	29	17.0%	\$1,324	23	14.3%
MONMOUTH	OCEANPORT BORO	\$965	5	11.6%	\$1,100	8	12.7%	\$1,122	5	12.8%
MONMOUTH	SHREWSBURY BORO	\$1,293	28	14.0%	\$1,380	35	14.0%	\$1,331	25	13.1%
MONMOUTH	WEST LONG BRANCH BORO	\$1,317	34	16.3%	\$1,399	40	15.8%	\$1,404	39	14.9%
MORRIS	BOONTON TWP	\$1,287	27	13.6%	\$1,232	18	11.5%	\$1,433	46	12.7%
MORRIS	MENDHAM BORO	\$1,588	58	16.1%	\$1,613	64	15.5%	\$1,562	64	14.6%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244		
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges **\$887 — \$2,565** **11.2%—31.9%** **\$940 — \$2,154** **9.7%—17.0%** **\$1,045 — \$1,604** **9.3%—16.2%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS PLAINS BORO	\$1,522	54	11.8%	\$1,610	63	12.5%	\$1,523	59	11.1%
MORRIS	MOUNT ARLINGTON BORO	\$1,238	24	11.5%	\$1,336	28	12.0%	\$1,430	44	12.0%
MORRIS	ROCKAWAY BORO	\$1,381	43	15.6%	\$1,331	27	14.8%	\$1,544	62	16.2%
MORRIS	WHARTON BORO	\$1,305	33	14.6%	\$1,357	32	13.7%	\$1,547	63	13.9%
OCEAN	LAKEHURST BORO	\$1,425	48	14.1%	\$1,451	48	14.3%	\$1,495	56	14.3%
PASSAIC	BLOOMINGDALE BORO	\$1,759	62	16.5%	\$1,578	61	14.5%	\$1,604	67	13.5%
PASSAIC	NORTH HALEDON BORO	\$1,019	6	12.3%	\$997	3	11.5%	\$1,081	3	12.4%
SALEM	ALLOWAY TWP	\$960	4	13.9%	\$940	1	13.0%	\$1,145	8	13.6%
SALEM	UPPER PITTSBORO TWP	\$2,565	67	31.9%	\$1,115	11	14.3%	\$1,399	38	16.1%
SOMERSET	BEDMINSTER TWP	\$1,597	59	13.2%	\$1,392	38	11.6%	\$1,341	26	10.7%
SOMERSET	SOUTH BOUND BROOK	\$1,566	56	16.1%	\$1,401	41	13.6%	\$1,398	37	13.1%
SOMERSET	WATCHUNG BORO	\$1,268	25	13.2%	\$1,359	33	13.0%	\$1,368	29	12.1%
SUSSEX	ANDOVER REG	\$1,280	26	14.0%	\$1,436	45	13.6%	\$1,376	32	13.1%
SUSSEX	FRANKFORD TWP	\$1,159	16	11.8%	\$1,236	19	11.7%	\$1,194	13	11.2%
SUSSEX	FRANKLIN BORO	\$1,408	47	12.4%	\$1,600	62	13.4%	\$1,525	60	12.0%
SUSSEX	GREEN TWP	\$1,337	37	14.2%	\$1,457	51	15.5%	\$1,342	27	12.9%
SUSSEX	STANHOPE BORO	\$1,183	17	13.3%	\$1,391	37	14.0%	\$1,406	41	14.1%
UNION	MOUNTAINSIDE BORO	\$1,359	40	12.8%	\$1,192	16	11.9%	\$1,303	18	12.1%
WARREN	WHITE TWP	\$1,222	21	11.5%	\$1,642	65	14.7%	\$1,106	4	10.4%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$630 — \$2,237 8.0% — 27.8% 60.1% — 87.2% \$599 — \$1,829 6.6% — 14.2% 58.2% — 88.3% \$713 — \$1,394 6.7% — 12.8% 64.4% — 87.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
ATLANTIC	EGG HARBOR CITY	\$1,524	64	15.6%	81.9%	\$1,090	38	9.4%	75.0%	\$1,014	26	8.4%	74.3%
ATLANTIC	MARGATE CITY	\$1,174	52	8.4%	72.1%	\$1,110	47	7.8%	80.3%	\$1,093	38	6.8%	73.4%
BERGEN	CARLSTADT BORO	\$1,861	65	15.0%	80.8%	\$1,829	67	14.1%	84.9%	\$1,394	67	10.8%	87.0%
BERGEN	DEMAREST BORO	\$959	26	8.8%	77.5%	\$1,324	64	11.7%	86.0%	\$1,245	63	10.1%	82.5%
BERGEN	EAST RUTHERFORD BORO	\$1,178	54	9.9%	74.9%	\$1,110	47	9.2%	74.4%	\$1,162	51	9.0%	74.3%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,014	66	12.4%	78.9%	\$1,343	66	8.3%	73.9%	\$1,131	45	7.3%	73.9%
BERGEN	HARRINGTON PARK BORO	\$1,012	32	11.8%	78.1%	\$998	24	10.5%	75.2%	\$1,036	30	10.4%	74.7%
BERGEN	HAWORTH BORO	\$1,019	35	9.5%	73.3%	\$1,082	36	10.0%	74.3%	\$1,129	44	9.9%	75.7%
BERGEN	HO HO KUS BORO	\$1,125	48	11.2%	82.8%	\$1,183	54	11.1%	82.8%	\$1,209	58	10.4%	79.9%
BERGEN	NORTHVALE BORO	\$1,190	55	12.3%	84.6%	\$1,247	59	12.4%	79.9%	\$1,220	60	11.6%	85.1%
BERGEN	NORWOOD BORO	\$1,021	36	10.1%	79.0%	\$1,010	26	10.7%	73.8%	\$1,080	36	10.7%	82.9%
BERGEN	ROCHELLE PARK TWP	\$960	27	9.2%	71.6%	\$1,095	41	9.0%	70.6%	\$1,060	34	9.4%	72.1%
BURLINGTON	HAINESPORT TWP	\$830	12	9.3%	76.7%	\$1,026	30	10.7%	75.7%	\$1,007	24	10.3%	76.8%
BURLINGTON	MEDFORD LAKES BORO	\$854	15	10.0%	79.9%	\$920	14	9.9%	79.0%	\$971	19	9.4%	77.1%
CAMDEN	BARRINGTON BORO	\$1,096	44	11.7%	73.8%	\$1,144	51	11.2%	79.4%	\$1,146	48	10.4%	78.0%
CAMDEN	BERLIN TWP	\$821	11	8.4%	74.6%	\$1,099	42	10.3%	75.7%	\$1,008	25	9.5%	75.9%
CAMDEN	CLEMENTON BORO	\$746	3	9.1%	80.3%	\$890	11	10.7%	77.3%	\$973	20	12.0%	78.9%
CAMDEN	MAGNOLIA BORO	\$859	17	8.8%	64.9%	\$599	1	6.6%	58.2%	\$894	9	8.4%	78.2%
CAMDEN	MOUNT EPHRAIM BORO	\$693	2	8.5%	75.4%	\$1,002	25	11.3%	77.8%	\$965	17	9.8%	79.3%
CAMDEN	SOMERDALE BORO	\$833	13	9.9%	77.8%	\$889	10	9.7%	60.7%	\$926	13	9.2%	65.7%
CAMDEN	WOODLYNNE BORO	\$801	10	11.6%	76.3%	\$842	5	11.8%	79.4%	\$912	10	12.1%	77.4%
CAPE MAY	DENNIS TWP	\$753	4	8.1%	63.4%	\$920	14	9.5%	72.3%	\$987	22	9.7%	78.8%
CUMBERLAND	COMMERCIAL TWP	\$1,012	32	11.5%	77.7%	\$1,107	45	12.0%	79.5%	\$1,147	49	11.7%	77.1%
CUMBERLAND	FAIRFIELD TWP	\$1,375	61	13.7%	82.5%	\$1,232	57	12.4%	84.3%	\$1,093	38	10.1%	73.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges

\$630 — \$2,237

8.0% — 27.8%

60.1% — 87.2%

\$599 — \$1,829

6.6% — 14.2%

58.2% — 88.3%

\$713 — \$1,394

6.7% — 12.8%

64.4% — 87.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
CUMBERLAND	HOPEWELL TWP	\$630	1	8.0%	71.0%	\$693	2	8.0%	72.2%	\$737	2	7.9%	70.5%
CUMBERLAND	LAWRENCE TWP	\$777	6	8.7%	63.1%	\$875	9	10.1%	74.4%	\$887	8	9.3%	64.4%
CUMBERLAND	MAURICE RIVER TWP	\$1,097	45	11.6%	78.9%	\$1,060	33	10.1%	80.0%	\$1,052	32	9.8%	76.8%
GLOUCESTER	GREENWICH TWP	\$1,405	62	11.0%	75.4%	\$1,094	40	8.6%	76.0%	\$1,109	40	7.7%	75.6%
HUNTERDON	ALEXANDRIA TWP	\$975	28	10.0%	74.0%	\$1,047	32	10.8%	83.0%	\$1,071	35	10.1%	77.1%
HUNTERDON	BETHLEHEM TWP	\$1,012	32	11.2%	74.2%	\$1,040	31	9.7%	80.9%	\$1,055	33	9.1%	73.7%
HUNTERDON	CLINTON TOWN	\$882	20	9.6%	77.7%	\$924	17	9.7%	83.5%	\$996	23	9.7%	85.2%
HUNTERDON	DELAWARE TWP	\$1,120	46	10.9%	73.8%	\$1,016	29	10.0%	70.9%	\$867	5	7.6%	66.4%
HUNTERDON	EAST AMWELL TWP	\$1,175	53	11.1%	79.7%	\$1,106	43	10.2%	82.1%	\$1,191	56	10.3%	84.8%
HUNTERDON	HIGH BRIDGE BORO	\$1,261	58	11.2%	81.3%	\$1,221	56	10.2%	87.0%	\$1,163	52	9.3%	82.4%
HUNTERDON	HOLLAND TWP	\$934	24	10.0%	81.9%	\$964	22	9.5%	74.9%	\$949	15	8.8%	80.4%
HUNTERDON	KINGWOOD TWP	\$952	25	10.0%	73.0%	\$938	20	10.4%	77.3%	\$1,014	26	10.2%	72.7%
HUNTERDON	UNION TWP	\$1,027	40	10.5%	70.5%	\$989	23	8.9%	64.1%	\$943	14	8.8%	71.4%
MIDDLESEX	CRANBURY TWP	\$1,043	43	9.0%	77.4%	\$1,248	60	10.0%	82.2%	\$1,177	53	9.3%	80.1%
MIDDLESEX	JAMESBURG BORO	\$910	22	11.8%	80.5%	\$860	6	11.5%	79.9%	\$843	3	10.2%	78.5%
MIDDLESEX	MILLTOWN BORO	\$858	16	9.4%	72.4%	\$922	16	9.9%	80.9%	\$874	7	8.8%	73.8%
MONMOUTH	BELMAR BORO	\$1,133	49	12.1%	76.9%	\$872	7	8.8%	80.9%	\$1,143	47	11.1%	83.4%
MONMOUTH	BRIELLE BORO	\$931	23	10.7%	85.5%	\$944	21	10.7%	85.1%	\$974	21	10.5%	85.3%
MONMOUTH	NEPTUNE CITY	\$1,004	31	13.8%	84.4%	\$1,124	50	14.2%	83.7%	\$1,083	37	11.7%	81.8%
MONMOUTH	OCEANPORT BORO	\$790	7	9.5%	81.9%	\$929	18	10.7%	84.5%	\$962	16	11.0%	85.7%
MONMOUTH	SHREWSBURY BORO	\$882	20	9.6%	68.2%	\$1,011	27	10.3%	73.3%	\$969	18	9.5%	72.8%
MONMOUTH	WEST LONG BRANCH BORO	\$1,024	38	12.7%	77.8%	\$1,184	55	13.3%	84.6%	\$1,204	57	12.8%	85.8%
MORRIS	BOONTON TWP	\$774	5	8.2%	60.1%	\$891	12	8.3%	72.3%	\$1,026	28	9.1%	71.6%
MORRIS	MENDHAM BORO	\$1,228	57	12.4%	77.3%	\$1,332	65	12.8%	82.6%	\$1,316	66	12.3%	84.3%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$630 — \$2,237 8.0% — 27.8% 60.1% — 87.2% \$599 — \$1,829 6.6% — 14.2% 58.2% — 88.3% \$713 — \$1,394 6.7% — 12.8% 64.4% — 87.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
MORRIS	MORRIS PLAINS BORO	\$1,157	51	9.0%	76.0%	\$1,170	53	9.1%	72.7%	\$1,180	54	8.6%	77.5%
MORRIS	MOUNT ARLINGTON BORO	\$1,040	42	9.6%	84.0%	\$1,089	37	9.8%	81.5%	\$1,149	50	9.6%	80.3%
MORRIS	ROCKAWAY BORO	\$1,150	50	13.0%	83.3%	\$1,109	46	12.4%	83.3%	\$1,227	61	12.8%	79.5%
MORRIS	WHARTON BORO	\$1,026	39	11.5%	78.6%	\$1,081	35	10.9%	79.7%	\$1,230	62	11.1%	79.5%
OCEAN	LAKEHURST BORO	\$1,220	56	12.1%	85.6%	\$1,281	63	12.6%	88.3%	\$1,214	59	11.6%	81.2%
PASSAIC	BLOOMINGDALE BORO	\$1,411	63	13.3%	80.2%	\$1,248	60	11.4%	79.1%	\$1,267	65	10.7%	79.0%
PASSAIC	NORTH HALEDON BORO	\$791	8	9.5%	77.6%	\$792	3	9.1%	79.4%	\$852	4	9.7%	78.8%
SALEM	ALLOWAY TWP	\$797	9	11.5%	83.0%	\$798	4	11.0%	84.9%	\$924	12	11.0%	80.7%
SALEM	UPPER PITTSBORO TWP	\$2,237	67	27.8%	87.2%	\$933	19	12.0%	83.7%	\$1,047	31	12.0%	74.8%
SOMERSET	BEDMINSTER TWP	\$1,303	60	10.8%	81.6%	\$1,106	43	9.2%	79.5%	\$1,118	41	8.9%	83.4%
SOMERSET	SOUTH BOUND BROOK	\$1,282	59	13.2%	81.9%	\$1,156	52	11.2%	82.5%	\$1,184	55	11.1%	84.7%
SOMERSET	WATCHUNG BORO	\$1,023	37	10.6%	80.7%	\$1,117	49	10.7%	82.2%	\$1,127	43	10.0%	82.4%
SUSSEX	ANDOVER REG	\$1,033	41	11.3%	80.7%	\$1,080	34	10.2%	75.2%	\$1,032	29	9.8%	75.0%
SUSSEX	FRANKFORD TWP	\$881	19	9.0%	76.0%	\$916	13	8.7%	74.1%	\$870	6	8.2%	72.9%
SUSSEX	FRANKLIN BORO	\$1,123	47	9.9%	79.8%	\$1,238	58	10.4%	77.4%	\$1,257	64	9.9%	82.4%
SUSSEX	GREEN TWP	\$984	29	10.5%	73.6%	\$1,093	39	11.6%	75.0%	\$1,137	46	10.9%	84.7%
SUSSEX	STANHOPE BORO	\$846	14	9.5%	71.5%	\$1,012	28	10.2%	72.8%	\$1,120	42	11.2%	79.7%
UNION	MOUNTAINSIDE BORO	\$984	29	9.3%	72.4%	\$874	8	8.8%	73.3%	\$914	11	8.5%	70.1%
WARREN	WHITE TWP	\$863	18	8.2%	70.6%	\$1,268	62	11.4%	77.2%	\$713	1	6.7%	64.5%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148		
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$640 — \$2,493

7.8%—17.9%

\$634 — \$2,736

7.6%—19.3%

\$684 — \$2,857

7.8%—19.5%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$975	34	9.9%	\$1,130	44	9.7%	\$1,157	41	9.6%
ATLANTIC	MARGATE CITY	\$2,493	67	17.9%	\$2,736	67	19.3%	\$2,857	67	17.9%
BERGEN	CARLSTADT BORO	\$1,513	62	12.2%	\$1,561	61	12.0%	\$1,528	57	11.8%
BERGEN	DEMAREST BORO	\$1,387	58	12.7%	\$1,330	57	11.8%	\$1,545	60	12.5%
BERGEN	EAST RUTHERFORD BORO	\$1,454	59	12.3%	\$1,237	54	10.3%	\$1,755	64	13.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,918	66	11.8%	\$1,565	62	9.6%	\$1,736	63	11.2%
BERGEN	HARRINGTON PARK BORO	\$1,021	39	11.9%	\$1,147	47	12.0%	\$1,118	36	11.2%
BERGEN	HAWORTH BORO	\$1,279	55	11.9%	\$1,186	50	11.0%	\$1,314	52	11.6%
BERGEN	HO HO KUS BORO	\$947	28	9.5%	\$1,041	34	9.8%	\$1,240	48	10.7%
BERGEN	NORTHVALE BORO	\$879	20	9.0%	\$934	20	9.3%	\$1,082	26	10.3%
BERGEN	NORWOOD BORO	\$1,093	45	10.8%	\$1,074	39	11.3%	\$1,385	56	13.8%
BERGEN	ROCHELLE PARK TWP	\$973	31	9.3%	\$1,125	41	9.3%	\$1,088	28	9.7%
BURLINGTON	HAINESPORT TWP	\$912	24	10.2%	\$915	18	9.5%	\$913	10	9.3%
BURLINGTON	MEDFORD LAKES BORO	\$818	11	9.5%	\$1,026	32	11.1%	\$1,127	39	10.9%
CAMDEN	BARRINGTON BORO	\$789	8	8.4%	\$847	7	8.3%	\$1,084	27	9.8%
CAMDEN	BERLIN TWP	\$821	12	8.4%	\$1,296	56	12.1%	\$1,185	45	11.1%
CAMDEN	CLEMENTON BORO	\$809	10	9.9%	\$876	10	10.6%	\$835	6	10.3%
CAMDEN	MAGNOLIA BORO	\$1,115	47	11.4%	\$977	24	10.7%	\$1,117	35	10.6%
CAMDEN	MOUNT EPHRAIM BORO	\$776	6	9.5%	\$911	16	10.3%	\$1,041	22	10.5%
CAMDEN	SOMERDALE BORO	\$860	15	10.2%	\$974	23	10.6%	\$1,041	22	10.3%
CAMDEN	WOODLYNNE BORO	\$804	9	11.6%	\$749	3	10.5%	\$747	2	9.9%
CAPE MAY	DENNIS TWP	\$725	4	7.8%	\$992	27	10.2%	\$1,051	25	10.4%
CUMBERLAND	COMMERCIAL TWP	\$1,053	42	11.9%	\$1,058	37	11.5%	\$1,182	44	12.1%
CUMBERLAND	FAIRFIELD TWP	\$974	32	9.7%	\$886	12	8.9%	\$902	8	8.4%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148		
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$640 — \$2,493

7.8%—17.9%

\$634 — \$2,736

7.6%—19.3%

\$684 — \$2,857

7.8%—19.5%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
CUMBERLAND	HOPEWELL TWP	\$888	21	11.2%	\$904	14	10.4%	\$1,007	18	10.8%
CUMBERLAND	LAWRENCE TWP	\$865	16	9.6%	\$908	15	10.5%	\$1,032	21	10.8%
CUMBERLAND	MAURICE RIVER TWP	\$1,104	46	11.6%	\$1,393	59	13.3%	\$1,532	59	14.3%
GLOUCESTER	GREENWICH TWP	\$1,754	64	13.7%	\$1,638	64	12.9%	\$2,374	65	16.4%
HUNTERDON	ALEXANDRIA TWP	\$1,085	44	11.1%	\$1,025	31	10.6%	\$1,089	29	10.3%
HUNTERDON	BETHLEHEM TWP	\$1,025	40	11.3%	\$1,124	40	10.5%	\$1,103	32	9.6%
HUNTERDON	CLINTON TOWN	\$873	18	9.5%	\$870	9	9.2%	\$904	9	8.8%
HUNTERDON	DELAWARE TWP	\$974	32	9.5%	\$1,031	33	10.2%	\$1,273	50	11.1%
HUNTERDON	EAST AMWELL TWP	\$1,163	53	11.0%	\$1,148	48	10.6%	\$1,167	43	10.1%
HUNTERDON	HIGH BRIDGE BORO	\$1,132	51	10.1%	\$1,203	51	10.1%	\$1,224	47	9.8%
HUNTERDON	HOLLAND TWP	\$1,123	50	12.0%	\$1,042	35	10.2%	\$1,024	19	9.5%
HUNTERDON	KINGWOOD TWP	\$1,075	43	11.3%	\$953	22	10.6%	\$1,001	16	10.1%
HUNTERDON	UNION TWP	\$1,052	41	10.7%	\$1,138	45	10.2%	\$1,041	22	9.8%
MIDDLESEX	CRANBURY TWP	\$1,658	63	14.3%	\$1,625	63	13.1%	\$1,531	58	12.1%
MIDDLESEX	JAMESBURG BORO	\$893	22	11.5%	\$848	8	11.3%	\$955	14	11.5%
MIDDLESEX	MILLTOWN BORO	\$1,148	52	12.6%	\$1,207	52	12.9%	\$1,281	51	12.9%
MONMOUTH	BELMAR BORO	\$873	18	9.3%	\$756	4	7.6%	\$930	11	9.1%
MONMOUTH	BRIELLE BORO	\$1,010	38	11.6%	\$927	19	10.5%	\$946	13	10.2%
MONMOUTH	NEPTUNE CITY	\$723	3	9.9%	\$757	5	9.6%	\$824	5	8.9%
MONMOUTH	OCEANPORT BORO	\$855	14	10.3%	\$831	6	9.6%	\$841	7	9.6%
MONMOUTH	SHREWSBURY BORO	\$991	36	10.8%	\$1,126	43	11.4%	\$1,124	37	11.0%
MONMOUTH	WEST LONG BRANCH BORO	\$975	34	12.1%	\$1,019	30	11.5%	\$1,221	46	13.0%
MORRIS	BOONTON TWP	\$828	13	8.7%	\$1,063	38	9.9%	\$1,108	33	9.8%
MORRIS	MENDHAM BORO	\$938	27	9.5%	\$1,012	29	9.7%	\$1,094	31	10.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148			
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
Low to High Ranges	\$640 — \$2,493		7.8%—17.9%	\$634 — \$2,736		7.6%—19.3%	\$684 — \$2,857		7.8%—19.5%	
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	\$1,914	65	14.9%	\$1,828	66	14.2%	\$2,674	66	19.5%
MORRIS	MOUNT ARLINGTON BORO	\$1,291	56	12.0%	\$1,343	58	12.1%	\$1,317	53	11.0%
MORRIS	ROCKAWAY BORO	\$922	25	10.4%	\$911	16	10.2%	\$1,002	17	10.5%
MORRIS	WHARTON BORO	\$933	26	10.5%	\$988	26	10.0%	\$1,125	38	10.1%
OCEAN	LAKEHURST BORO	\$958	30	9.5%	\$1,003	28	9.9%	\$1,165	42	11.2%
PASSAIC	BLOOMINGDALE BORO	\$1,175	54	11.0%	\$1,125	41	10.3%	\$1,258	49	10.6%
PASSAIC	NORTH HALEDON BORO	\$687	2	8.3%	\$724	2	8.3%	\$684	1	7.8%
SALEM	ALLOWAY TWP	\$640	1	9.2%	\$634	1	8.8%	\$805	4	9.6%
SALEM	UPPER PITTSBURGH TWP	\$786	7	9.8%	\$903	13	11.6%	\$772	3	8.9%
SOMERSET	BEDMINSTER TWP	\$1,485	60	12.3%	\$1,426	60	11.9%	\$1,607	61	12.8%
SOMERSET	SOUTH BOUND BROOK	\$1,121	49	11.5%	\$1,183	49	11.5%	\$1,113	34	10.4%
SOMERSET	WATCHUNG BORO	\$1,117	48	11.6%	\$1,212	53	11.6%	\$1,383	55	12.3%
SUSSEX	ANDOVER REG	\$1,008	37	11.1%	\$1,142	46	10.8%	\$1,128	40	10.8%
SUSSEX	FRANKFORD TWP	\$871	17	8.9%	\$944	21	8.9%	\$943	12	8.9%
SUSSEX	FRANKLIN BORO	\$1,509	61	13.3%	\$1,663	65	14.0%	\$1,627	62	12.8%
SUSSEX	GREEN TWP	\$899	23	9.6%	\$878	11	9.4%	\$1,027	20	9.8%
SUSSEX	STANHOPE BORO	\$741	5	8.3%	\$1,057	36	10.7%	\$998	15	10.0%
UNION	MOUNTAINSIDE BORO	\$1,296	57	12.2%	\$1,249	55	12.5%	\$1,331	54	12.4%
WARREN	WHITE TWP	\$950	29	9.0%	\$981	25	8.8%	\$1,089	29	10.2%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$42 — \$1,086	0.4% — 7.7%	3.7% — 65.6%	\$45 — \$1,002	0.4% — 7.5%	3.8% — 65.4%	\$120 — \$1,628	0.0% — 11.9%	0.0% — 65.7%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
ATLANTIC	EGG HARBOR CITY	\$487	38	5.0%	49.9%	\$553	49	4.8%	48.9%	\$574	45	4.8%	49.6%
ATLANTIC	MARGATE CITY	\$123	4	0.9%	4.9%	\$134	4	0.9%	4.9%	\$141	3	0.9%	4.9%
BERGEN	CARLSTADT BORO	\$787	62	6.4%	52.0%	\$828	64	6.4%	53.0%	\$736	56	5.7%	48.2%
BERGEN	DEMAREST BORO	\$633	58	5.8%	45.6%	\$717	62	6.4%	53.9%	\$804	59	6.5%	52.0%
BERGEN	EAST RUTHERFORD BORO	\$845	64	7.1%	58.1%	\$307	10	2.5%	24.8%	\$989	63	7.6%	56.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,086	67	6.7%	56.6%	\$1,002	67	6.2%	64.0%	\$1,059	65	6.8%	61.0%
BERGEN	HARRINGTON PARK BORO	\$353	17	4.1%	34.6%	\$520	42	5.5%	45.3%	\$397	15	4.0%	35.5%
BERGEN	HAWORTH BORO	\$549	47	5.1%	42.9%	\$551	48	5.1%	46.5%	\$530	34	4.7%	40.3%
BERGEN	HO HO KUS BORO	\$520	43	5.2%	54.9%	\$561	51	5.3%	53.9%	\$646	51	5.6%	52.1%
BERGEN	NORTHVALE BORO	\$532	45	5.5%	60.5%	\$545	47	5.4%	58.4%	\$661	53	6.3%	61.1%
BERGEN	NORWOOD BORO	\$597	51	5.9%	54.6%	\$596	52	6.3%	55.5%	\$801	57	8.0%	57.8%
BERGEN	ROCHELLE PARK TWP	\$455	31	4.3%	46.8%	\$512	40	4.2%	45.5%	\$480	22	4.3%	44.1%
BURLINGTON	HAINESPORT TWP	\$512	42	5.7%	56.1%	\$510	38	5.3%	55.7%	\$520	32	5.3%	57.0%
BURLINGTON	MEDFORD LAKES BORO	\$416	23	4.9%	50.9%	\$354	13	3.8%	34.5%	\$421	18	4.1%	37.4%
CAMDEN	BARRINGTON BORO	\$429	26	4.6%	54.4%	\$452	23	4.4%	53.4%	\$503	29	4.6%	46.4%
CAMDEN	BERLIN TWP	\$287	9	2.9%	35.0%	\$474	29	4.4%	36.6%	\$552	39	5.2%	46.6%
CAMDEN	CLEMENTON BORO	\$307	10	3.7%	37.9%	\$386	16	4.7%	44.1%	\$385	11	4.8%	46.1%
CAMDEN	MAGNOLIA BORO	\$595	50	6.1%	53.4%	\$496	34	5.5%	50.8%	\$568	44	5.4%	50.9%
CAMDEN	MOUNT EPHRAIM BORO	\$329	12	4.0%	42.4%	\$405	18	4.6%	44.5%	\$510	31	5.2%	49.0%
CAMDEN	SOMERDALE BORO	\$420	24	5.0%	48.8%	\$485	31	5.3%	49.8%	\$548	36	5.4%	52.6%
CAMDEN	WOODLYNNE BORO	\$451	30	6.5%	56.1%	\$454	25	6.3%	60.6%	\$491	26	6.5%	65.7%
CAPE MAY	DENNIS TWP	\$414	22	4.5%	57.1%	\$489	32	5.0%	49.3%	\$549	37	5.4%	52.2%
CUMBERLAND	COMMERCIAL TWP	\$446	29	5.1%	42.4%	\$528	45	5.7%	49.9%	\$559	42	5.7%	47.3%
CUMBERLAND	FAIRFIELD TWP	\$142	5	1.4%	14.6%	\$121	3	1.2%	13.7%	\$138	2	1.3%	15.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges

\$42 — \$1,086 0.4% — 7.7% 3.7% — 65.6% \$45 — \$1,002 0.4% — 7.5% 3.8% — 65.4% \$120 — \$1,628 0.0% — 11.9% 0.0% — 65.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
CUMBERLAND	HOPEWELL TWP	\$158	6	2.0%	17.8%	\$174	6	2.0%	19.2%	\$172	4	1.9%	17.1%
CUMBERLAND	LAWRENCE TWP	\$338	13	3.8%	39.1%	\$360	14	4.2%	39.6%	\$388	12	4.1%	37.6%
CUMBERLAND	MAURICE RIVER TWP	\$602	53	6.4%	54.5%	\$693	59	6.6%	49.7%	\$828	62	7.7%	54.0%
GLOUCESTER	GREENWICH TWP	\$993	66	7.7%	56.6%	\$909	66	7.2%	55.5%	\$1,043	64	7.2%	43.9%
HUNTERDON	ALEXANDRIA TWP	\$509	41	5.2%	46.9%	\$513	41	5.3%	50.0%	\$557	41	5.3%	51.1%
HUNTERDON	BETHLEHEM TWP	\$100	2	1.1%	9.8%	\$115	2	1.1%	10.2%	\$120	1	1.0%	10.9%
HUNTERDON	CLINTON TOWN	\$472	36	5.1%	54.1%	\$496	34	5.2%	57.0%	\$504	30	4.9%	55.8%
HUNTERDON	DELAWARE TWP	\$506	40	4.9%	52.0%	\$526	44	5.2%	51.0%	\$565	43	4.9%	44.4%
HUNTERDON	EAST AMWELL TWP	\$631	57	6.0%	54.3%	\$612	55	5.6%	53.3%	\$588	47	5.1%	50.4%
HUNTERDON	HIGH BRIDGE BORO	\$439	28	3.9%	38.8%	\$433	21	3.6%	36.0%	\$551	38	4.4%	45.0%
HUNTERDON	HOLLAND TWP	\$621	55	6.6%	55.3%	\$503	36	4.9%	48.3%	\$537	35	5.0%	52.4%
HUNTERDON	KINGWOOD TWP	\$556	48	5.9%	51.7%	\$455	27	5.1%	47.7%	\$465	21	4.7%	46.5%
HUNTERDON	UNION TWP	\$501	39	5.1%	47.6%	\$453	24	4.1%	39.8%	\$393	14	3.7%	37.8%
MIDDLESEX	CRANBURY TWP	\$826	63	7.1%	49.8%	\$695	60	5.6%	42.8%	\$801	57	6.3%	52.3%
MIDDLESEX	JAMESBURG BORO	\$462	32	6.0%	51.7%	\$423	20	5.6%	49.9%	\$464	20	5.6%	48.6%
MIDDLESEX	MILLTOWN BORO	\$659	59	7.2%	57.4%	\$702	61	7.5%	58.2%	\$734	55	7.4%	57.3%
MONMOUTH	BELMAR BORO	\$427	25	4.5%	48.9%	\$266	7	2.7%	35.2%	\$391	13	3.8%	42.0%
MONMOUTH	BRIELLE BORO	\$469	35	5.4%	46.4%	\$476	30	5.4%	51.3%	\$485	23	5.2%	51.3%
MONMOUTH	NEPTUNE CITY	\$385	20	5.3%	53.3%	\$406	19	5.1%	53.6%	\$415	17	4.5%	50.4%
MONMOUTH	OCEANPORT BORO	\$313	11	3.8%	36.6%	\$321	11	3.7%	38.6%	\$325	7	3.7%	38.6%
MONMOUTH	SHREWSBURY BORO	\$537	46	5.8%	54.2%	\$596	52	6.0%	52.9%	\$663	54	6.5%	59.0%
MONMOUTH	WEST LONG BRANCH BORO	\$404	21	5.0%	41.4%	\$437	22	4.9%	42.9%	\$502	28	5.3%	41.1%
MORRIS	BOONTON TWP	\$369	19	3.9%	44.6%	\$454	25	4.2%	42.7%	\$486	25	4.3%	43.9%
MORRIS	MENDHAM BORO	\$341	14	3.5%	36.4%	\$465	28	4.5%	45.9%	\$485	23	4.5%	44.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$42 — \$1,086	0.4% — 7.7%	3.7% — 65.6%	\$45 — \$1,002	0.4% — 7.5%	3.8% — 65.4%	\$120 — \$1,628	0.0% — 11.9%	0.0% — 65.7%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
MORRIS	MORRIS PLAINS BORO	\$934	65	7.3%	48.8%	\$857	65	6.6%	46.9%	\$1,628	66	11.9%	60.9%
MORRIS	MOUNT ARLINGTON BORO	\$529	44	4.9%	41.0%	\$558	50	5.0%	41.5%	\$556	40	4.7%	42.2%
MORRIS	ROCKAWAY BORO	\$605	54	6.8%	65.6%	\$596	52	6.7%	65.4%	\$609	48	6.4%	60.8%
MORRIS	WHARTON BORO	\$348	15	3.9%	37.3%	\$335	12	3.4%	33.9%	\$373	10	3.3%	33.2%
OCEAN	LAKEHURST BORO	\$465	33	4.6%	48.5%	\$522	43	5.1%	52.0%	\$576	46	5.5%	49.4%
PASSAIC	BLOOMINGDALE BORO	\$120	3	1.1%	10.2%	\$142	5	1.3%	12.6%	\$179	5	1.5%	14.2%
PASSAIC	NORTH HALEDON BORO	\$360	18	4.3%	52.4%	\$363	15	4.2%	50.1%	\$364	9	4.2%	53.2%
SALEM	ALLOWAY TWP	\$285	8	4.1%	44.5%	\$274	8	3.8%	43.2%	\$335	8	4.0%	41.6%
SALEM	UPPER PITTSBORO TWP	\$228	7	2.8%	29.0%	\$285	9	3.7%	31.6%	\$222	6	2.5%	28.8%
SOMERSET	BEDMINSTER TWP	\$597	51	4.9%	40.2%	\$535	46	4.5%	37.5%	\$611	49	4.9%	38.0%
SOMERSET	SOUTH BOUND BROOK	\$42	1	0.4%	3.7%	\$45	1	0.4%	3.8%	----	----	0.0%	0.0%
SOMERSET	WATCHUNG BORO	\$627	56	6.5%	56.1%	\$623	56	5.9%	51.4%	\$809	60	7.2%	58.5%
SUSSEX	ANDOVER REG	\$564	49	6.2%	56.0%	\$636	57	6.0%	55.7%	\$627	50	6.0%	55.6%
SUSSEX	FRANKFORD TWP	\$484	37	4.9%	55.6%	\$509	37	4.8%	53.9%	\$525	33	4.9%	55.7%
SUSSEX	FRANKLIN BORO	\$722	61	6.3%	47.8%	\$730	63	6.1%	43.9%	\$818	61	6.4%	50.3%
SUSSEX	GREEN TWP	\$349	16	3.7%	38.8%	\$396	17	4.2%	45.1%	\$439	19	4.2%	42.7%
SUSSEX	STANHOPE BORO	\$430	27	4.8%	58.0%	\$510	38	5.1%	48.2%	\$492	27	4.9%	49.3%
UNION	MOUNTAINSIDE BORO	\$713	60	6.7%	55.0%	\$669	58	6.7%	53.6%	\$660	52	6.1%	49.6%
WARREN	WHITE TWP	\$467	34	4.4%	49.2%	\$492	33	4.4%	50.2%	\$412	16	3.9%	37.8%

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Food Service - Indicator 12
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$18 — \$235

0.0% — 1.9%

\$3 — \$264

0.0% — 2.3%

\$1 — \$242

0.0% — 1.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	MARGATE CITY	\$121	19	0.9%	\$135	21	1.0%	\$133	24	0.8%
BERGEN	CARLSTADT BORO	\$30	7	0.2%	\$32	8	0.2%	\$32	14	0.2%
BERGEN	DEMAREST BORO	----	----	0.0%	\$3	1	0.0%	\$21	9	0.2%
BERGEN	EAST RUTHERFORD BORO	\$125	20	1.1%	\$106	19	0.9%	\$156	25	1.2%
BERGEN	ENGLEWOOD CLIFFS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HARRINGTON PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HAWORTH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HO HO KUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHVALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORWOOD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ROCHELLE PARK TWP	\$52	14	0.5%	\$65	15	0.5%	----	----	0.0%
BURLINGTON	HAINESPORT TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MEDFORD LAKES BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BARRINGTON BORO	----	----	0.0%	\$4	2	0.0%	\$5	2	0.0%
CAMDEN	BERLIN TWP	----	----	0.0%	----	----	0.0%	\$8	6	0.1%
CAMDEN	CLEMENTON BORO	\$50	13	0.6%	\$59	14	0.7%	\$8	6	0.1%
CAMDEN	MAGNOLIA BORO	\$35	9	0.4%	\$20	5	0.2%	\$32	14	0.3%
CAMDEN	MOUNT EPHRAIM BORO	\$24	3	0.3%	\$32	8	0.4%	\$39	16	0.4%
CAMDEN	SOMERDALE BORO	\$23	2	0.3%	\$7	3	0.1%	\$10	8	0.1%
CAMDEN	WOODLYNNE BORO	\$102	17	1.5%	\$55	13	0.8%	\$55	20	0.7%
CAPE MAY	DENNIS TWP	\$28	6	0.3%	\$67	16	0.7%	\$26	11	0.3%
CUMBERLAND	COMMERCIAL TWP	\$170	21	1.9%	\$212	22	2.3%	\$168	26	1.7%
CUMBERLAND	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$18 — \$235

0.0% — 1.9%

\$3 — \$264

0.0% — 2.3%

\$1 — \$242

0.0% — 1.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
CUMBERLAND	HOPEWELL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	LAWRENCE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	MAURICE RIVER TWP	\$58	15	0.6%	\$73	17	0.7%	\$60	21	0.6%
GLOUCESTER	GREENWICH TWP	\$235	22	1.8%	\$264	23	2.1%	\$242	27	1.7%
HUNTERDON	ALEXANDRIA TWP	----	----	0.0%	----	----	0.0%	\$5	2	0.0%
HUNTERDON	BETHLEHEM TWP	\$111	18	1.2%	\$124	20	1.2%	\$119	23	1.0%
HUNTERDON	CLINTON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	DELAWARE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	EAST AMWELL TWP	\$88	16	0.8%	\$80	18	0.7%	\$73	22	0.6%
HUNTERDON	HIGH BRIDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	HOLLAND TWP	----	----	0.0%	----	----	0.0%	\$7	4	0.1%
HUNTERDON	KINGWOOD TWP	\$18	1	0.2%	\$10	4	0.1%	----	----	0.0%
HUNTERDON	UNION TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	CRANBURY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	JAMESBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MILLTOWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	BELMAR BORO	\$25	5	0.3%	\$43	12	0.4%	\$54	19	0.5%
MONMOUTH	BRIELLE BORO	\$40	10	0.5%	\$38	11	0.4%	\$45	18	0.5%
MONMOUTH	NEPTUNE CITY	----	----	0.0%	----	----	0.0%	\$7	4	0.1%
MONMOUTH	OCEANPORT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SHREWSBURY BORO	\$44	12	0.5%	\$29	6	0.3%	\$28	12	0.3%
MONMOUTH	WEST LONG BRANCH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	BOONTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MENDHAM BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$18 — \$235

0.0% — 1.9%

\$3 — \$264

0.0% — 2.3%

\$1 — \$242

0.0% — 1.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS PLAINS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MOUNT ARLINGTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	ROCKAWAY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	WHARTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAKEHURST BORO	----	----	0.0%	\$31	7	0.3%	\$30	13	0.3%
PASSAIC	BLOOMINGDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	NORTH HALEDON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	ALLOWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	UPPER PITTSBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BEDMINSTER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOUTH BOUND BROOK	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	ANDOVER REG	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
SUSSEX	FRANKFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	FRANKLIN BORO	\$24	3	0.2%	----	----	0.0%	\$25	10	0.2%
SUSSEX	GREEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	STANHOPE BORO	\$30	7	0.3%	\$32	8	0.3%	\$42	17	0.4%
UNION	MOUNTAINSIDE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WHITE TWP	\$43	11	0.4%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$2 — \$321	0.0%—2.0%	\$10 — \$212	0.1%—1.8%	\$1 — \$238	0.0%—1.9%			
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$117	54	1.2%	\$150	62	1.3%	\$154	58	1.3%
ATLANTIC	MARGATE CITY	\$105	44	0.8%	\$100	39	0.7%	\$151	57	0.9%
BERGEN	CARLSTADT BORO	\$41	11	0.3%	\$40	9	0.3%	\$43	6	0.3%
BERGEN	DEMAREST BORO	\$135	61	1.2%	\$139	60	1.2%	\$173	64	1.4%
BERGEN	EAST RUTHERFORD BORO	\$41	11	0.3%	\$40	9	0.3%	\$58	12	0.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$321	67	2.0%	\$133	59	0.8%	\$1	1	0.0%
BERGEN	HARRINGTON PARK BORO	\$89	37	1.0%	\$99	38	1.0%	\$98	34	1.0%
BERGEN	HAWORTH BORO	\$83	31	0.8%	\$83	30	0.8%	\$87	27	0.8%
BERGEN	HO HO KUS BORO	\$128	59	1.3%	\$141	61	1.3%	\$148	55	1.3%
BERGEN	NORTHVALE BORO	\$107	46	1.1%	\$114	44	1.1%	\$105	37	1.0%
BERGEN	NORWOOD BORO	\$120	55	1.2%	\$118	47	1.2%	\$125	46	1.2%
BERGEN	ROCHELLE PARK TWP	\$76	27	0.7%	\$106	40	0.9%	\$85	25	0.8%
BURLINGTON	HAINESPORT TWP	\$91	39	1.0%	\$111	41	1.2%	\$160	59	1.6%
BURLINGTON	MEDFORD LAKES BORO	\$115	51	1.3%	\$121	54	1.3%	\$138	51	1.3%
CAMDEN	BARRINGTON BORO	\$46	14	0.5%	\$52	17	0.5%	\$62	14	0.6%
CAMDEN	BERLIN TWP	\$44	13	0.5%	\$73	22	0.7%	\$72	22	0.7%
CAMDEN	CLEMENTON BORO	\$29	5	0.3%	\$34	5	0.4%	\$38	3	0.5%
CAMDEN	MAGNOLIA BORO	\$86	34	0.9%	\$78	27	0.9%	\$102	35	1.0%
CAMDEN	MOUNT EPHRAIM BORO	\$47	15	0.6%	\$38	7	0.4%	\$48	9	0.5%
CAMDEN	SOMERDALE BORO	\$36	8	0.4%	\$45	14	0.5%	\$46	8	0.5%
CAMDEN	WOODLYNNE BORO	\$74	25	1.1%	\$76	24	1.1%	\$68	18	0.9%
CAPE MAY	DENNIS TWP	\$2	1	0.0%	\$40	9	0.4%	\$44	7	0.4%
CUMBERLAND	COMMERCIAL TWP	\$9	2	0.1%	\$10	1	0.1%	\$13	2	0.1%
CUMBERLAND	FAIRFIELD TWP	\$17	3	0.2%	\$42	12	0.4%	\$59	13	0.5%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$2 — \$321		0.0%—2.0%	\$10 — \$212		0.1%—1.8%	\$1 — \$238		0.0%—1.9%
COUNTY	DISTRICT									
CUMBERLAND	HOPEWELL TWP	\$31	7	0.4%	\$33	4	0.4%	\$39	5	0.4%
CUMBERLAND	LAWRENCE TWP	\$67	22	0.7%	\$54	18	0.6%	\$89	29	0.9%
CUMBERLAND	MAURICE RIVER TWP	\$74	25	0.8%	\$44	13	0.4%	\$86	26	0.8%
GLOUCESTER	GREENWICH TWP	\$37	9	0.3%	\$46	15	0.4%	\$53	10	0.4%
HUNTERDON	ALEXANDRIA TWP	\$83	31	0.9%	\$98	37	1.0%	\$111	40	1.0%
HUNTERDON	BETHLEHEM TWP	\$57	20	0.6%	\$59	19	0.5%	\$94	31	0.8%
HUNTERDON	CLINTON TOWN	\$90	38	1.0%	\$95	35	1.0%	\$113	42	1.1%
HUNTERDON	DELAWARE TWP	\$116	52	1.1%	\$119	51	1.2%	\$163	60	1.4%
HUNTERDON	EAST AMWELL TWP	\$129	60	1.2%	\$118	47	1.1%	\$171	63	1.5%
HUNTERDON	HIGH BRIDGE BORO	\$86	34	0.8%	\$76	24	0.6%	\$83	24	0.7%
HUNTERDON	HOLLAND TWP	\$87	36	0.9%	\$116	46	1.1%	\$112	41	1.0%
HUNTERDON	KINGWOOD TWP	\$56	19	0.6%	\$70	20	0.8%	\$87	27	0.9%
HUNTERDON	UNION TWP	\$104	43	1.1%	\$118	47	1.1%	\$130	48	1.2%
MIDDLESEX	CRANBURY TWP	\$177	65	1.5%	\$183	65	1.5%	\$193	65	1.5%
MIDDLESEX	JAMESBURG BORO	\$24	4	0.3%	\$32	3	0.4%	\$71	20	0.9%
MIDDLESEX	MILLTOWN BORO	\$76	27	0.8%	\$77	26	0.8%	\$105	37	1.1%
MONMOUTH	BELMAR BORO	\$113	49	1.2%	\$112	43	1.1%	\$167	62	1.6%
MONMOUTH	BRIELLE BORO	\$122	56	1.4%	\$119	51	1.3%	\$125	46	1.3%
MONMOUTH	NEPTUNE CITY	\$106	45	1.5%	\$111	41	1.4%	\$150	56	1.6%
MONMOUTH	OCEANPORT BORO	\$93	40	1.1%	\$97	36	1.1%	\$113	42	1.3%
MONMOUTH	SHREWSBURY BORO	\$85	33	0.9%	\$86	32	0.9%	\$95	32	0.9%
MONMOUTH	WEST LONG BRANCH BORO	\$116	52	1.4%	\$122	55	1.4%	\$138	51	1.5%
MORRIS	BOONTON TWP	\$127	58	1.3%	\$158	63	1.5%	\$165	61	1.5%
MORRIS	MENDHAM BORO	\$114	50	1.2%	\$120	53	1.2%	\$103	36	1.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$2 — \$321	0.0%—2.0%	\$10 — \$212	0.1%—1.8%	\$1 — \$238	0.0%—1.9%			
COUNTY	DISTRICT									
MORRIS	MORRIS PLAINS BORO	\$196	66	1.5%	\$198	66	1.5%	\$211	66	1.5%
MORRIS	MOUNT ARLINGTON BORO	\$96	42	0.9%	\$132	58	1.2%	\$138	51	1.2%
MORRIS	ROCKAWAY BORO	\$81	29	0.9%	\$79	28	0.9%	\$81	23	0.8%
MORRIS	WHARTON BORO	\$126	57	1.4%	\$130	57	1.3%	\$132	49	1.2%
OCEAN	LAKEHURST BORO	\$29	5	0.3%	\$34	5	0.3%	\$38	3	0.4%
PASSAIC	BLOOMINGDALE BORO	\$68	23	0.6%	\$84	31	0.8%	\$62	14	0.5%
PASSAIC	NORTH HALEDON BORO	\$38	10	0.5%	\$38	7	0.4%	\$53	10	0.6%
SALEM	ALLOWAY TWP	\$51	17	0.7%	\$47	16	0.6%	\$63	16	0.7%
SALEM	UPPER PITTSBORO TWP	\$49	16	0.6%	\$26	2	0.3%	\$68	18	0.8%
SOMERSET	BEDMINSTER TWP	\$158	63	1.3%	\$212	67	1.8%	\$238	67	1.9%
SOMERSET	SOUTH BOUND BROOK	\$64	21	0.7%	\$94	34	0.9%	\$110	39	1.0%
SOMERSET	WATCHUNG BORO	\$108	47	1.1%	\$115	45	1.1%	\$124	45	1.1%
SUSSEX	ANDOVER REG	\$54	18	0.6%	\$71	21	0.7%	\$66	17	0.6%
SUSSEX	FRANKFORD TWP	\$95	41	1.0%	\$93	33	0.9%	\$96	33	0.9%
SUSSEX	FRANKLIN BORO	\$110	48	1.0%	\$124	56	1.0%	\$144	54	1.1%
SUSSEX	GREEN TWP	\$73	24	0.8%	\$73	22	0.8%	\$71	20	0.7%
SUSSEX	STANHOPE BORO	\$81	29	0.9%	\$80	29	0.8%	\$91	30	0.9%
UNION	MOUNTAINSIDE BORO	\$137	62	1.3%	\$118	47	1.2%	\$134	50	1.2%
WARREN	WHITE TWP	\$176	64	1.7%	\$181	64	1.6%	\$121	44	1.1%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 401-750 (Total of 67 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	16.9%— 35.3%	18.6%— 38.6%	18.2%— 40.8%
COUNTY	DISTRICT		
ATLANTIC	EGG HARBOR CITY	25.0%	29.5%
ATLANTIC	MARGATE CITY	20.6%	23.8%
BERGEN	CARLSTADT BORO	18.6%	18.2%
BERGEN	DEMAREST BORO	22.4%	27.1%
BERGEN	EAST RUTHERFORD BORO	16.9%	24.8%
BERGEN	ENGLEWOOD CLIFFS BORO	22.9%	27.6%
BERGEN	HARRINGTON PARK BORO	18.9%	23.0%
BERGEN	HAWORTH BORO	22.0%	24.3%
BERGEN	HO HO KUS BORO	19.4%	21.6%
BERGEN	NORTHVALE BORO	20.3%	21.1%
BERGEN	NORWOOD BORO	19.7%	22.5%
BERGEN	ROCHELLE PARK TWP	21.5%	24.2%
BURLINGTON	HAINESPORT TWP	22.0%	25.0%
BURLINGTON	MEDFORD LAKES BORO	17.4%	21.8%
CAMDEN	BARRINGTON BORO	20.4%	24.3%
CAMDEN	BERLIN TWP	30.1%	28.2%
CAMDEN	CLEMENTON BORO	25.6%	29.5%
CAMDEN	MAGNOLIA BORO	24.7%	24.6%
CAMDEN	MOUNT EPHRAIM BORO	23.5%	28.5%
CAMDEN	SOMERDALE BORO	22.1%	29.8%
CAMDEN	WOODLYNNE BORO	29.3%	29.2%
CAPE MAY	DENNIS TWP	24.1%	24.9%
CUMBERLAND	COMMERCIAL TWP	21.7%	25.5%
CUMBERLAND	FAIRFIELD TWP	20.9%	31.9%
CUMBERLAND	HOPEWELL TWP	16.9%	19.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	16.9%— 35.3%	18.6%— 38.6%	18.2%— 40.8%
COUNTY	DISTRICT		
CUMBERLAND	LAWRENCE TWP	21.6%	26.4%
CUMBERLAND	MAURICE RIVER TWP	30.7%	40.1%
GLOUCESTER	GREENWICH TWP	29.1%	33.9%
HUNTERDON	ALEXANDRIA TWP	19.1%	18.8%
HUNTERDON	BETHLEHEM TWP	28.3%	29.2%
HUNTERDON	CLINTON TOWN	22.3%	25.2%
HUNTERDON	DELAWARE TWP	23.3%	27.3%
HUNTERDON	EAST AMWELL TWP	19.9%	22.5%
HUNTERDON	HIGH BRIDGE BORO	19.6%	23.3%
HUNTERDON	HOLLAND TWP	26.6%	29.8%
HUNTERDON	KINGWOOD TWP	22.3%	23.5%
HUNTERDON	UNION TWP	24.2%	27.3%
MIDDLESEX	CRANBURY TWP	28.1%	28.5%
MIDDLESEX	JAMESBURG BORO	24.5%	26.0%
MIDDLESEX	MILLTOWN BORO	21.4%	23.5%
MONMOUTH	BELMAR BORO	28.6%	37.6%
MONMOUTH	BRIELLE BORO	23.2%	26.4%
MONMOUTH	NEPTUNE CITY	23.4%	28.2%
MONMOUTH	OCEANPORT BORO	22.2%	24.4%
MONMOUTH	SHREWSBURY BORO	20.9%	22.0%
MONMOUTH	WEST LONG BRANCH BORO	21.1%	25.1%
MORRIS	BOONTON TWP	22.4%	27.7%
MORRIS	MENDHAM BORO	21.4%	23.6%
MORRIS	MORRIS PLAINS BORO	26.9%	32.3%
MORRIS	MOUNT ARLINGTON BORO	22.2%	25.6%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	16.9%— 35.3%	18.6%— 38.6%	18.2%— 40.8%
COUNTY	DISTRICT		
MORRIS	ROCKAWAY BORO	19.0%	23.5%
MORRIS	WHARTON BORO	21.1%	22.9%
OCEAN	LAKEHURST BORO	28.8%	30.7%
PASSAIC	BLOOMINGDALE BORO	25.2%	28.1%
PASSAIC	NORTH HALEDON BORO	18.4%	23.4%
SALEM	ALLOWAY TWP	28.4%	32.8%
SALEM	UPPER PITTSBORO TWP	25.5%	28.0%
SOMERSET	BEDMINSTER TWP	21.6%	21.6%
SOMERSET	SOUTH BOUND BROOK	19.8%	19.7%
SOMERSET	WATCHUNG BORO	20.7%	26.1%
SUSSEX	ANDOVER REG	23.5%	23.4%
SUSSEX	FRANKFORD TWP	21.5%	23.7%
SUSSEX	FRANKLIN BORO	24.2%	25.7%
SUSSEX	GREEN TWP	21.8%	23.1%
SUSSEX	STANHOPE BORO	25.2%	28.1%
UNION	MOUNTAINVIEW BORO	22.7%	22.9%
WARREN	WHITE TWP	35.3%	40.8%

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Total Equipment - Indicator 15
Operating Type K-8 / 401-750 (Total of 67 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8	\$53	\$54	\$58
State median - Operating Type K-8	\$38	\$31	\$35
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
Low to High Ranges	\$0 — \$341	\$0 — \$421	\$0 — \$371
COUNTY	DISTRICT		
ATLANTIC	EGG HARBOR CITY	\$58	\$5
ATLANTIC	MARGATE CITY	\$97	\$16
BERGEN	CARLSTADT BORO	\$51	\$98
BERGEN	DEMAREST BORO	\$34	\$10
BERGEN	EAST RUTHERFORD BORO	\$0	\$6
BERGEN	ENGLEWOOD CLIFFS BORO	\$100	\$20
BERGEN	HARRINGTON PARK BORO	\$6	\$26
BERGEN	HA WORTH BORO	\$341	\$100
BERGEN	HO HO KUS BORO	\$63	\$70
BERGEN	NORTHVALE BORO	\$55	\$15
BERGEN	NORWOOD BORO	\$5	\$32
BERGEN	ROCHELLE PARK TWP	\$22	\$14
BURLINGTON	HAINESPORT TWP	\$16	\$0
BURLINGTON	MEDFORD LAKES BORO	\$29	\$11
CAMDEN	BARRINGTON BORO	\$0	\$18
CAMDEN	BERLIN TWP	\$24	\$17
CAMDEN	CLEMENTON BORO	\$0	\$0
CAMDEN	MAGNOLIA BORO	\$26	\$11
CAMDEN	MOUNT EPHRAIM BORO	\$0	\$0
CAMDEN	SOMERDALE BORO	\$0	\$54
CAMDEN	WOODLYNNE BORO	\$0	\$0
CAPE MAY	DENNIS TWP	\$32	\$7
CUMBERLAND	COMMERCIAL TWP	\$3	\$28
CUMBERLAND	FAIRFIELD TWP	\$12	\$6
CUMBERLAND	HOPEWELL TWP	\$39	\$12

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8		\$53	\$54	\$58
State median - Operating Type K-8		\$38	\$31	\$35
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$341	\$0 — \$421	\$0 — \$371
COUNTY	DISTRICT			
CUMBERLAND	LAWRENCE TWP	\$149	\$25	\$70
CUMBERLAND	MAURICE RIVER TWP	\$49	\$42	\$31
GLOUCESTER	GREENWICH TWP	\$12	\$18	\$28
HUNTERDON	ALEXANDRIA TWP	\$33	\$19	\$0
HUNTERDON	BETHLEHEM TWP	\$44	\$34	\$0
HUNTERDON	CLINTON TOWN	\$56	\$0	\$0
HUNTERDON	DELAWARE TWP	\$278	\$4	\$201
HUNTERDON	EAST AMWELL TWP	\$43	\$0	\$0
HUNTERDON	HIGH BRIDGE BORO	\$6	\$48	\$0
HUNTERDON	HOLLAND TWP	\$0	\$52	\$0
HUNTERDON	KINGWOOD TWP	\$16	\$0	\$0
HUNTERDON	UNION TWP	\$0	\$32	\$13
MIDDLESEX	CRANBURY TWP	\$265	\$421	\$170
MIDDLESEX	JAMESBURG BORO	\$0	\$88	\$0
MIDDLESEX	MILLTOWN BORO	\$10	\$25	\$0
MONMOUTH	BELMAR BORO	\$54	\$12	\$12
MONMOUTH	BRIELLE BORO	\$144	\$40	\$29
MONMOUTH	NEPTUNE CITY	\$17	\$12	\$36
MONMOUTH	OCEANPORT BORO	\$120	\$64	\$26
MONMOUTH	SHREWSBURY BORO	\$29	\$0	\$95
MONMOUTH	WEST LONG BRANCH BORO	\$48	\$18	\$80
MORRIS	BOONTON TWP	\$17	\$0	\$5
MORRIS	MENDHAM BORO	\$44	\$6	\$0
MORRIS	MORRIS PLAINS BORO	\$115	\$98	\$127
MORRIS	MOUNT ARLINGTON BORO	\$0	\$0	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8		\$53	\$54	\$58
State median - Operating Type K-8		\$38	\$31	\$35
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$341	\$0 — \$421	\$0 — \$371
COUNTY	DISTRICT			
MORRIS	ROCKAWAY BORO	\$25	\$24	\$0
MORRIS	WHARTON BORO	\$28	\$0	\$0
OCEAN	LAKEHURST BORO	\$8	\$0	\$0
PASSAIC	BLOOMINGDALE BORO	\$92	\$0	\$34
PASSAIC	NORTH HALEDON BORO	\$8	\$0	\$0
SALEM	ALLOWAY TWP	\$38	\$39	\$0
SALEM	UPPER PITTSBORO TWP	\$0	\$9	\$0
SOMERSET	BEDMINSTER TWP	\$167	\$0	\$33
SOMERSET	SOUTH BOUND BROOK	\$19	\$49	\$32
SOMERSET	WATCHUNG BORO	\$72	\$56	\$15
SUSSEX	ANDOVER REG	\$36	\$5	\$27
SUSSEX	FRANKFORD TWP	\$4	\$62	\$72
SUSSEX	FRANKLIN BORO	\$41	\$50	\$38
SUSSEX	GREEN TWP	\$0	\$47	\$0
SUSSEX	STANHOPE BORO	\$0	\$47	\$0
UNION	MOUNTAINVIEW BORO	\$63	\$180	\$47
WARREN	WHITE TWP	\$12	\$0	\$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT	2004-05 Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
ATLANTIC	EGG HARBOR CITY	9.2	67	\$40,622	4	9.5	66	\$42,308	3
ATLANTIC	MARGATE CITY	10.4	64	\$51,962	47	10.9	60	\$64,800	63
BERGEN	CARLSTADT BORO	12.0	40	\$71,200	67	14.1	7	\$80,600	67
BERGEN	DEMAREST BORO	12.6	29	\$54,978	55	12.8	18	\$57,658	59
BERGEN	EAST RUTHERFORD BORO	11.5	53	\$66,642	66	11.7	42	\$66,642	65
BERGEN	ENGLEWOOD CLIFFS BORO	9.3	66	\$49,446	43	9.4	67	\$52,973	48
BERGEN	HARRINGTON PARK BORO	14.2	8	\$48,033	33	14.8	3	\$47,290	25
BERGEN	HAWORTH BORO	13.0	20	\$55,772	56	12.7	19	\$52,646	47
BERGEN	HO HO KUS BORO	12.8	25	\$54,230	53	13.0	15	\$56,177	58
BERGEN	NORTHVALE BORO	13.6	11	\$45,361	24	14.2	5	\$52,314	46
BERGEN	NORWOOD BORO	14.5	7	\$50,500	45	14.0	9	\$47,750	30
BERGEN	ROCHELLE PARK TWP	11.3	57	\$64,265	63	11.0	58	\$55,576	56
BURLINGTON	HAINESPORT TWP	12.8	25	\$43,370	12	12.5	23	\$45,139	17
BURLINGTON	MEDFORD LAKES BORO	13.0	20	\$53,575	51	13.0	15	\$49,093	36
CAMDEN	BARRINGTON BORO	11.9	44	\$42,927	10	11.5	47	\$45,050	16
CAMDEN	BERLIN TWP	11.6	50	\$41,891	7	11.2	55	\$46,965	23
CAMDEN	CLEMENTON BORO	13.5	12	\$46,033	26	14.2	5	\$41,310	1
CAMDEN	MAGNOLIA BORO	13.1	18	\$54,531	54	12.3	31	\$48,448	32
CAMDEN	MOUNT EPHRAIM BORO	14.8	4	\$48,054	34	12.5	23	\$43,623	9
CAMDEN	SOMERDALE BORO	12.2	35	\$46,021	25	12.2	35	\$46,554	21
CAMDEN	WOODLYNNE BORO	15.0	3	\$40,244	3	16.5	1	\$42,069	2
CAPE MAY	DENNIS TWP	12.5	30	\$56,572	57	11.6	45	\$61,486	62
CUMBERLAND	COMMERCIAL TWP	11.8	49	\$41,000	6	11.5	47	\$43,000	7
CUMBERLAND	FAIRFIELD TWP	11.0	61	\$48,374	37	11.7	42	\$55,601	57
CUMBERLAND	HOPEWELL TWP	13.4	14	\$59,910	60	13.6	12	\$59,910	61
CUMBERLAND	LAWRENCE TWP	13.8	9	\$43,627	14	14.5	4	\$46,369	20
CUMBERLAND	MAURICE RIVER TWP	11.1	59	\$44,227	17	11.8	40	\$42,816	5
GLOUCESTER	GREENWICH TWP	11.3	57	\$63,236	62	11.4	51	\$65,558	64

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
HUNTERDON	ALEXANDRIA TWP	12.3	33	\$51,150	46	11.1	57	\$49,950	39
HUNTERDON	BETHLEHEM TWP	12.4	32	\$45,153	22	11.0	58	\$47,817	31
HUNTERDON	CLINTON TOWN	12.0	40	\$49,750	44	11.6	45	\$51,785	43
HUNTERDON	DELAWARE TWP	12.1	38	\$54,101	52	12.1	36	\$49,818	38
HUNTERDON	EAST AMWELL TWP	11.1	59	\$49,405	42	11.5	47	\$53,335	51
HUNTERDON	HIGH BRIDGE BORO	11.5	53	\$53,126	50	10.8	62	\$53,126	49
HUNTERDON	HOLLAND TWP	11.5	53	\$43,910	16	11.9	39	\$47,130	24
HUNTERDON	KINGWOOD TWP	12.2	35	\$46,124	27	11.4	51	\$47,300	26
HUNTERDON	UNION TWP	11.9	44	\$47,355	32	12.5	23	\$54,400	52
MIDDLESEX	CRANBURY TWP	11.5	53	\$52,300	49	12.3	31	\$55,150	55
MIDDLESEX	JAMESBURG BORO	13.5	12	\$43,725	15	13.3	14	\$44,852	13
MIDDLESEX	MILLTOWN BORO	12.2	35	\$38,701	2	12.3	31	\$42,757	4
MONMOUTH	BELMAR BORO	11.9	44	\$45,000	21	11.3	53	\$48,600	33
MONMOUTH	BRIELLE BORO	12.8	25	\$43,345	11	12.5	23	\$44,920	14
MONMOUTH	NEPTUNE CITY	12.9	23	\$38,480	1	12.5	23	\$43,875	10
MONMOUTH	OCEANPORT BORO	12.9	23	\$44,365	20	12.7	19	\$44,465	12
MONMOUTH	SHREWSBURY BORO	12.5	30	\$44,340	19	12.6	21	\$47,580	27
MONMOUTH	WEST LONG BRANCH BORO	13.7	10	\$43,600	13	13.4	13	\$43,000	7
MORRIS	BOONTON TWP	13.0	20	\$61,346	61	12.6	21	\$50,692	41
MORRIS	MENDHAM BORO	12.0	40	\$46,782	30	11.8	40	\$52,307	45
MORRIS	MORRIS PLAINS BORO	12.0	40	\$44,253	18	11.7	42	\$45,817	18
MORRIS	MOUNT ARLINGTON BORO	11.6	50	\$49,197	40	12.0	37	\$51,571	42
MORRIS	ROCKAWAY BORO	14.7	5	\$49,168	39	13.8	11	\$50,296	40
MORRIS	WHARTON BORO	10.5	63	\$42,735	9	10.3	63	\$46,909	22
OCEAN	LAKEHURST BORO	12.3	33	\$42,726	8	12.0	37	\$44,070	11
PASSAIC	BLOOMINGDALE BORO	11.6	50	\$48,315	35	11.5	47	\$48,855	35
PASSAIC	NORTH HALEDON BORO	13.2	16	\$64,330	64	13.9	10	\$54,428	53
SALEM	ALLOWAY TWP	15.8	1	\$46,614	29	15.5	2	\$47,589	28

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
SALEM	UPPER PITTSBGROVE TWP	15.8	1	\$46,800	31	12.5	23	\$45,000	15
SOMERSET	BEDMINSTER TWP	10.6	62	\$45,351	23	9.9	65	\$49,193	37
SOMERSET	SOUTH BOUND BROOK	11.9	44	\$56,605	58	11.2	55	\$57,660	60
SOMERSET	WATCHUNG BORO	13.1	18	\$48,365	36	12.3	31	\$47,600	29
SUSSEX	ANDOVER REG	12.8	25	\$49,392	41	12.4	30	\$51,857	44
SUSSEX	FRANKFORD TWP	11.9	44	\$66,047	65	11.3	53	\$67,868	66
SUSSEX	FRANKLIN BORO	10.4	64	\$40,810	5	10.1	64	\$42,850	6
SUSSEX	GREEN TWP	13.2	16	\$57,632	59	12.9	17	\$53,186	50
SUSSEX	STANHOPE BORO	14.6	6	\$48,737	38	14.1	7	\$46,341	19
UNION	MOUNTAINSIDE BORO	13.4	14	\$46,273	28	10.9	60	\$48,739	34
WARREN	WHITE TWP	12.1	38	\$52,022	48	12.5	23	\$54,501	54

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		85.3		\$54,600		84.3		\$56,270	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	56.8	64	\$40,452	4	58.4	65	\$42,600	4
ATLANTIC	MARGATE CITY	79.7	41	\$51,962	37	77.9	43	\$49,650	21
BERGEN	CARLSTADT BORO	110.0	13	\$95,985	67	154.0	4	\$98,950	67
BERGEN	DEMAREST BORO	79.5	42	\$49,356	25	79.1	39	\$53,525	33
BERGEN	EAST RUTHERFORD BORO	70.6	55	\$70,941	65	66.5	59	\$73,778	65
BERGEN	ENGLEWOOD CLIFFS BORO	48.0	67	\$45,320	13	60.9	63	\$53,217	31
BERGEN	HARRINGTON PARK BORO	110.3	12	\$50,850	32	127.3	5	\$56,256	42
BERGEN	HAWORTH BORO	130.5	7	\$65,847	60	92.4	23	\$62,162	52
BERGEN	HO HO KUS BORO	90.6	29	\$66,650	61	85.4	32	\$67,000	60
BERGEN	NORTHVALE BORO	92.9	28	\$67,200	62	93.1	22	\$72,804	64
BERGEN	NORWOOD BORO	98.0	22	\$54,000	39	98.2	17	\$57,500	44
BERGEN	ROCHELLE PARK TWP	68.7	59	\$75,207	66	67.3	58	\$80,256	66
BURLINGTON	HAINESPORT TWP	95.9	24	\$48,685	23	99.7	16	\$45,633	12
BURLINGTON	MEDFORD LAKES BORO	104.9	16	\$38,700	3	107.6	12	\$41,200	2
CAMDEN	BARRINGTON BORO	73.7	51	\$48,400	20	95.5	20	\$51,175	25
CAMDEN	BERLIN TWP	67.0	61	\$50,341	30	63.5	61	\$49,765	22
CAMDEN	CLEMENTON BORO	141.0	3	\$54,425	41	183.2	2	\$53,445	32
CAMDEN	MAGNOLIA BORO	116.0	11	\$60,209	50	81.1	36	\$54,643	38
CAMDEN	MOUNT EPHRAIM BORO	95.2	25	\$43,459	9	93.4	21	\$49,259	18
CAMDEN	SOMERDALE BORO	132.9	6	\$45,303	12	75.5	49	\$44,031	7
CAMDEN	WOODLYNNE BORO	174.3	2	\$41,157	5	180.0	3	\$43,119	5
CAPE MAY	DENNIS TWP	67.2	60	\$35,798	2	69.5	54	\$41,230	3
CUMBERLAND	COMMERCIAL TWP	71.3	53	\$54,300	40	75.9	48	\$61,800	50
CUMBERLAND	FAIRFIELD TWP	80.3	39	\$41,800	6	79.5	38	\$45,020	11
CUMBERLAND	HOPEWELL TWP	108.2	14	\$63,469	53	103.3	13	\$63,481	56
CUMBERLAND	LAWRENCE TWP	102.4	17	\$70,419	64	125.6	6	\$64,288	58
CUMBERLAND	MAURICE RIVER TWP	116.6	10	\$62,738	52	92.3	24	\$54,810	40
GLOUCESTER	GREENWICH TWP	53.7	66	\$55,564	44	57.2	66	\$62,225	53

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		85.3		\$54,600		84.3		\$56,270	
COUNTY	DISTRICT								
HUNTERDON	ALEXANDRIA TWP	69.8	57	\$50,250	29	69.0	56	\$50,740	23
HUNTERDON	BETHLEHEM TWP	77.3	44	\$48,673	22	83.1	34	\$51,694	26
HUNTERDON	CLINTON TOWN	83.2	35	\$65,300	58	69.4	55	\$66,500	59
HUNTERDON	DELAWARE TWP	74.7	47	\$55,212	43	79.7	37	\$51,722	27
HUNTERDON	EAST AMWELL TWP	77.1	45	\$45,445	14	78.4	42	\$47,835	16
HUNTERDON	HIGH BRIDGE BORO	54.2	65	\$64,601	57	53.0	67	\$63,601	57
HUNTERDON	HOLLAND TWP	101.0	19	\$51,560	36	101.1	15	\$53,645	34
HUNTERDON	KINGWOOD TWP	73.2	52	\$49,740	26	62.7	62	\$54,178	36
HUNTERDON	UNION TWP	74.6	48	\$64,000	56	73.7	50	\$70,760	63
MIDDLESEX	CRANBURY TWP	68.9	58	\$58,672	48	73.0	51	\$61,888	51
MIDDLESEX	JAMESBURG BORO	138.3	4	\$42,483	7	116.7	10	\$44,202	8
MIDDLESEX	MILLTOWN BORO	98.8	20	\$50,029	27	101.3	14	\$53,995	35
MONMOUTH	BELMAR BORO	120.4	9	\$45,000	11	117.4	9	\$49,200	17
MONMOUTH	BRIELLE BORO	129.5	8	\$50,560	31	122.5	7	\$49,330	19
MONMOUTH	NEPTUNE CITY	106.9	15	\$33,822	1	96.2	19	\$37,509	1
MONMOUTH	OCEANPORT BORO	102.4	17	\$50,963	33	92.3	24	\$46,388	13
MONMOUTH	SHREWSBURY BORO	97.3	23	\$59,700	49	91.6	26	\$63,391	55
MONMOUTH	WEST LONG BRANCH BORO	138.1	5	\$51,172	34	120.2	8	\$57,100	43
MORRIS	BOONTON TWP	83.0	36	\$51,326	35	89.7	28	\$54,558	37
MORRIS	MENDHAM BORO	80.0	40	\$46,516	17	87.0	31	\$47,364	15
MORRIS	MORRIS PLAINS BORO	63.0	63	\$45,518	15	78.8	41	\$44,018	6
MORRIS	MOUNT ARLINGTON BORO	78.9	43	\$48,635	21	70.2	53	\$51,910	28
MORRIS	ROCKAWAY BORO	98.6	21	\$57,429	47	97.0	18	\$60,005	47
MORRIS	WHARTON BORO	82.6	37	\$56,917	46	76.7	46	\$61,106	49
OCEAN	LAKEHURST BORO	89.7	30	\$44,138	10	89.7	28	\$46,755	14
PASSAIC	BLOOMINGDALE BORO	74.0	50	\$49,080	24	70.3	52	\$52,925	29
PASSAIC	NORTH HALEDON BORO	66.4	62	\$46,018	16	59.8	64	\$44,870	10
SALEM	ALLOWAY TWP	87.7	32	\$47,896	19	87.3	30	\$49,566	20

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	85.3		\$54,600		84.3		\$56,270	
COUNTY	DISTRICT							
SALEM	220.0	1	\$53,650	38	212.5	1	\$52,950	30
SOMERSET	76.4	46	\$54,799	42	65.0	60	\$60,417	48
SOMERSET	81.6	38	\$43,033	8	82.9	35	\$44,745	9
SOMERSET	86.4	34	\$56,313	45	79.0	40	\$54,720	39
SUSSEX	71.3	53	\$67,784	63	77.7	44	\$70,611	62
SUSSEX	93.6	27	\$63,559	54	84.7	33	\$59,184	46
SUSSEX	70.3	56	\$63,620	55	76.1	47	\$67,030	61
SUSSEX	87.5	33	\$50,132	28	112.0	11	\$56,186	41
SUSSEX	93.7	26	\$65,451	59	89.8	27	\$58,427	45
UNION	88.3	31	\$47,217	18	67.5	57	\$50,936	24
WARREN	74.6	48	\$60,364	51	77.0	45	\$62,665	54

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	174.5		\$95,135		173.3		\$98,509	

COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	85.2	67	\$76,219	11	92.6	67	\$79,859	11
ATLANTIC	MARGATE CITY	95.7	64	\$88,500	26	104.3	63	\$95,488	34
BERGEN	CARLSTADT BORO	105.4	62	\$117,988	64	115.5	62	\$122,708	65
BERGEN	DEMAREST BORO	180.8	18	\$110,804	59	180.0	18	\$110,995	59
BERGEN	EAST RUTHERFORD BORO	155.4	34	\$114,250	61	149.0	31	\$115,205	62
BERGEN	ENGLEWOOD CLIFFS BORO	124.9	56	\$118,437	66	225.5	7	\$138,756	67
BERGEN	HARRINGTON PARK BORO	192.3	14	\$99,529	46	200.0	12	\$105,830	51
BERGEN	HAWORTH BORO	261.0	2	\$133,056	67	272.5	3	\$138,504	66
BERGEN	HO HO KUS BORO	192.5	13	\$115,500	63	202.8	11	\$122,315	64
BERGEN	NORTHVALE BORO	288.0	1	\$101,500	50	192.3	16	\$93,600	28
BERGEN	NORWOOD BORO	212.3	8	\$118,052	65	212.7	9	\$121,735	63
BERGEN	ROCHELLE PARK TWP	160.3	32	\$94,340	36	157.0	28	\$99,057	42
BURLINGTON	HAINESPORT TWP	158.3	33	\$77,984	13	167.0	22	\$81,930	13
BURLINGTON	MEDFORD LAKES BORO	133.8	49	\$84,000	20	137.3	40	\$84,100	19
CAMDEN	BARRINGTON BORO	104.1	63	\$86,388	22	123.3	55	\$94,636	31
CAMDEN	BERLIN TWP	134.0	48	\$86,936	25	132.0	44	\$90,377	24
CAMDEN	CLEMENTON BORO	124.1	57	\$69,200	5	124.6	53	\$75,000	5
CAMDEN	MAGNOLIA BORO	135.3	45	\$62,041	3	165.0	24	\$70,720	3
CAMDEN	MOUNT EPHRAIM BORO	152.3	38	\$102,356	51	155.7	29	\$107,474	53
CAMDEN	SOMERDALE BORO	148.5	39	\$75,000	9	142.1	36	\$78,150	10
CAMDEN	WOODLYNNE BORO	122.0	61	\$71,789	7	126.0	51	\$75,385	8
CAPE MAY	DENNIS TWP	141.7	42	\$81,348	15	122.8	57	\$82,115	14
CUMBERLAND	COMMERCIAL TWP	142.6	40	\$82,000	16	136.6	41	\$86,100	21
CUMBERLAND	FAIRFIELD TWP	88.3	66	\$71,414	6	95.5	66	\$76,421	9
CUMBERLAND	HOPEWELL TWP	142.4	41	\$86,425	23	124.9	52	\$82,950	16
CUMBERLAND	LAWRENCE TWP	167.3	27	\$65,835	4	132.4	43	\$68,190	2
CUMBERLAND	MAURICE RIVER TWP	204.0	9	\$90,827	30	203.0	10	\$92,903	26
GLOUCESTER	GREENWICH TWP	133.0	51	\$83,345	19	95.6	65	\$82,741	15

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		174.5		\$95,135		173.3		\$98,509	
COUNTY	DISTRICT								
HUNTERDON	ALEXANDRIA TWP	164.0	30	\$91,600	32	162.3	26	\$95,350	33
HUNTERDON	BETHLEHEM TWP	132.8	52	\$92,000	33	124.6	53	\$96,462	37
HUNTERDON	CLINTON TOWN	202.1	10	\$102,811	52	193.2	15	\$107,510	55
HUNTERDON	DELAWARE TWP	153.8	36	\$97,457	43	242.9	5	\$86,950	22
HUNTERDON	EAST AMWELL TWP	125.8	55	\$88,530	27	127.9	48	\$95,577	35
HUNTERDON	HIGH BRIDGE BORO	89.2	65	\$82,362	17	98.9	64	\$85,676	20
HUNTERDON	HOLLAND TWP	179.3	20	\$82,548	18	119.7	59	\$83,862	18
HUNTERDON	KINGWOOD TWP	168.3	26	\$73,500	8	163.0	25	\$83,000	17
HUNTERDON	UNION TWP	201.3	11	\$92,000	33	199.0	13	\$98,553	39
MIDDLESEX	CRANBURY TWP	171.1	24	\$100,800	48	185.7	17	\$105,840	52
MIDDLESEX	JAMESBURG BORO	127.2	54	\$75,158	10	130.7	45	\$75,158	7
MIDDLESEX	MILLTOWN BORO	134.4	46	\$94,500	38	137.8	38	\$99,225	43
MONMOUTH	BELMAR BORO	184.7	17	\$112,462	60	180.0	18	\$93,825	29
MONMOUTH	BRIELLE BORO	220.2	6	\$86,500	24	193.9	14	\$88,583	23
MONMOUTH	NEPTUNE CITY	139.0	43	\$94,700	39	134.7	42	\$98,900	40
MONMOUTH	OCEANPORT BORO	168.4	25	\$97,635	44	144.0	34	\$98,962	41
MONMOUTH	SHREWSBURY BORO	175.2	22	\$90,000	29	171.0	21	\$93,920	30
MONMOUTH	WEST LONG BRANCH BORO	165.8	28	\$102,846	53	146.6	32	\$107,474	53
MORRIS	BOONTON TWP	153.3	37	\$100,800	48	157.6	27	\$105,336	50
MORRIS	MENDHAM BORO	134.4	46	\$97,850	45	128.8	47	\$115,000	61
MORRIS	MORRIS PLAINS BORO	193.3	12	\$104,313	55	166.4	23	\$104,765	48
MORRIS	MOUNT ARLINGTON BORO	122.8	59	\$76,500	12	116.9	61	\$81,000	12
MORRIS	ROCKAWAY BORO	155.3	35	\$100,673	47	152.8	30	\$104,536	47
MORRIS	WHARTON BORO	123.8	58	\$94,750	40	145.8	33	\$95,720	36
OCEAN	LAKEHURST BORO	173.0	23	\$91,350	31	127.5	49	\$92,185	25
PASSAIC	BLOOMINGDALE BORO	133.2	50	\$105,000	56	129.4	46	\$110,250	58
PASSAIC	NORTH HALEDON BORO	187.4	15	\$110,001	58	177.9	20	\$114,401	60
SALEM	ALLOWAY TWP	223.2	5	\$55,860	1	222.3	8	\$57,536	1

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 401-750 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05		2004-05		2005-06		2005-06	
		Student / Admin	2004-05	Median	2004-05	Student / Admin	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		174.5		\$95,135		173.3		\$98,509	
COUNTY	DISTRICT								
SALEM	UPPER PITTSBORO TWP	176.0	21	\$57,750	2	283.3	2	\$71,625	4
SOMERSET	BEDMINSTER TWP	122.2	60	\$102,933	54	117.0	60	\$107,925	56
SOMERSET	SOUTH BOUND BROOK	127.7	53	\$96,330	42	122.3	58	\$100,834	46
SOMERSET	WATCHUNG BORO	164.3	29	\$106,393	57	137.4	39	\$105,052	49
SUSSEX	ANDOVER REG	187.3	16	\$94,000	35	123.0	56	\$93,500	27
SUSSEX	FRANKFORD TWP	252.7	4	\$95,000	41	240.0	6	\$99,500	44
SUSSEX	FRANKLIN BORO	137.0	44	\$94,369	37	140.3	37	\$100,150	45
SUSSEX	GREEN TWP	163.3	31	\$86,000	21	257.5	4	\$94,871	32
SUSSEX	STANHOPE BORO	179.6	19	\$78,025	14	126.8	50	\$75,000	5
UNION	MOUNTAINSIDE BORO	253.0	3	\$89,341	28	143.2	35	\$110,000	57
WARREN	WHITE TWP	212.5	7	\$114,250	61	439.0	1	\$97,500	38

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-8 Average		15.7		15.8	
COUNTY	DISTRICT				
ATLANTIC	EGG HARBOR CITY	10.8	59	11.4	54
ATLANTIC	MARGATE CITY	10.4	60	10.9	58
BERGEN	CARLSTADT BORO	9.8	64	8.9	66
BERGEN	DEMAREST BORO	16.7	18	16.3	20
BERGEN	EAST RUTHERFORD BORO	15.7	25	14.9	31
BERGEN	ENGLEWOOD CLIFFS BORO	16.0	22	27.8	2
BERGEN	HARRINGTON PARK BORO	15.3	27	15.1	29
BERGEN	HAWORTH BORO	22.2	3	24.5	3
BERGEN	HO HO KUS BORO	17.1	14	18.0	11
BERGEN	NORTHVALE BORO	24.3	1	15.6	25
BERGEN	NORWOOD BORO	16.8	17	17.3	14
BERGEN	ROCHELLE PARK TWP	16.5	20	16.6	19
BURLINGTON	HAINESPORT TWP	14.0	36	15.1	29
BURLINGTON	MEDFORD LAKES BORO	11.6	57	11.9	52
CAMDEN	BARRINGTON BORO	10.1	62	12.0	51
CAMDEN	BERLIN TWP	13.6	39	13.8	34
CAMDEN	CLEMENTON BORO	10.1	62	9.5	64
CAMDEN	MAGNOLIA BORO	11.5	58	15.4	27
CAMDEN	MOUNT EPHRAIM BORO	11.9	55	14.1	33
CAMDEN	SOMERDALE BORO	13.3	41	13.5	37
CAMDEN	WOODLYNNE BORO	8.9	67	8.4	67
CAPE MAY	DENNIS TWP	13.5	40	12.4	45
CUMBERLAND	COMMERCIAL TWP	14.1	35	13.7	35
CUMBERLAND	FAIRFIELD TWP	9.1	66	9.4	65
CUMBERLAND	HOPEWELL TWP	11.9	55	10.4	60
CUMBERLAND	LAWRENCE TWP	13.8	37	10.2	62
CUMBERLAND	MAURICE RIVER TWP	20.2	6	19.4	8
GLOUCESTER	GREENWICH TWP	14.2	32	10.1	63

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-8 Average		15.7		15.8	
COUNTY	DISTRICT				
HUNTERDON	ALEXANDRIA TWP	15.7	25	16.9	16
HUNTERDON	BETHLEHEM TWP	12.5	48	12.8	41
HUNTERDON	CLINTON TOWN	19.3	8	19.4	8
HUNTERDON	DELAWARE TWP	14.7	29	23.2	6
HUNTERDON	EAST AMWELL TWP	12.9	46	12.7	42
HUNTERDON	HIGH BRIDGE BORO	9.4	65	11.0	57
HUNTERDON	HOLLAND TWP	17.3	12	11.3	56
HUNTERDON	KINGWOOD TWP	16.1	21	16.9	16
HUNTERDON	UNION TWP	19.6	7	18.6	10
MIDDLESEX	CRANBURY TWP	17.4	11	17.7	12
MIDDLESEX	JAMESBURG BORO	10.3	61	10.9	58
MIDDLESEX	MILLTOWN BORO	12.3	49	12.5	44
MONMOUTH	BELMAR BORO	17.0	15	17.5	13
MONMOUTH	BRIELLE BORO	18.9	10	17.1	15
MONMOUTH	NEPTUNE CITY	12.1	51	12.2	48
MONMOUTH	OCEANPORT BORO	14.7	29	12.9	39
MONMOUTH	SHREWSBURY BORO	15.8	24	15.5	26
MONMOUTH	WEST LONG BRANCH BORO	13.3	41	12.2	48
MORRIS	BOONTON TWP	13.7	38	14.2	32
MORRIS	MENDHAM BORO	12.9	46	12.4	45
MORRIS	MORRIS PLAINS BORO	19.2	9	16.3	20
MORRIS	MOUNT ARLINGTON BORO	12.1	51	11.4	54
MORRIS	ROCKAWAY BORO	12.1	51	12.6	43
MORRIS	WHARTON BORO	13.3	41	16.0	22
OCEAN	LAKEHURST BORO	16.0	22	12.1	50
PASSAIC	BLOOMINGDALE BORO	13.2	44	13.1	38
PASSAIC	NORTH HALEDON BORO	17.0	15	15.7	24
SALEM	ALLOWAY TWP	16.6	19	16.9	16

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-8 Average		15.7		15.8	
COUNTY	DISTRICT				
SALEM	UPPER PITTSBGROVE TWP	12.0	54	24.0	4
SOMERSET	BEDMINSTER TWP	13.1	45	13.6	36
SOMERSET	SOUTH BOUND BROOK	12.3	49	12.4	45
SOMERSET	WATCHUNG BORO	14.5	31	12.9	39
SUSSEX	ANDOVER REG	17.2	13	11.5	53
SUSSEX	FRANKFORD TWP	23.9	2	24.0	4
SUSSEX	FRANKLIN BORO	15.2	28	15.8	23
SUSSEX	GREEN TWP	14.2	32	22.3	7
SUSSEX	STANHOPE BORO	14.2	32	10.4	60
UNION	MOUNTAINSIDE BORO	21.7	4	15.2	28
WARREN	WHITE TWP	20.4	5	40.7	1

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 401-750 (Total of 67 School Districts)**

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
ATLANTIC	EGG HARBOR CITY	\$185,213	\$181,526	\$427,079	(\$78,834)
ATLANTIC	MARGATE CITY	\$580,000	(\$59,316)	\$771,531	(\$186,984)
BERGEN	CARLSTADT BORO	\$286,171	(\$447,021)	\$45,681	(\$190,648)
BERGEN	DEMAREST BORO	\$142,043	(\$45,296)	\$164,171	\$153,462
BERGEN	EAST RUTHERFORD BORO	\$44,700	(\$3,409)	\$192,300	(\$224,610)
BERGEN	ENGLEWOOD CLIFFS BORO	\$200,000	(\$56,179)	\$494,770	(\$518,247)
BERGEN	HARRINGTON PARK BORO	\$81,763	(\$23,151)	\$140,560	(\$122,992)
BERGEN	HA WORTH BORO	\$0	\$89,153	\$0	\$262,069
BERGEN	HO HO KUS BORO	\$155,000	\$140,986	\$476,500	(\$426,452)
BERGEN	NORTHVALE BORO	\$0	\$210,407	\$17,756	\$31,615
BERGEN	NORWOOD BORO	\$0	\$81,161	\$0	\$156,824
BERGEN	ROCHELLE PARK TWP	\$0	\$364,906	\$37,381	\$79,488
BURLINGTON	HAINESPORT TWP	\$76,798	\$111,424	\$100,000	\$237,869
BURLINGTON	MEDFORD LAKES BORO	\$248,602	\$201,572	\$395,879	\$123,010
CAMDEN	BARRINGTON BORO	\$0	\$666,021	\$370,001	\$204,590
CAMDEN	BERLIN TWP	\$0	\$173,980	\$59,145	\$319,405
CAMDEN	CLEMENTON BORO	\$95,000	(\$208,723)	\$50,000	\$196,162
CAMDEN	MAGNOLIA BORO	\$0	\$50,317	\$53,385	\$10,902
CAMDEN	MOUNT EPHRAIM BORO	\$666,676	(\$32,662)	\$622,621	(\$164,751)
CAMDEN	SOMERDALE BORO	\$0	\$177,208	\$0	\$131,990
CAMDEN	WOODLYNNE BORO	\$0	\$24,979	\$38,211	\$134,660
CAPE MAY	DENNIS TWP	\$682,663	(\$478,522)	\$0	\$40,494
CUMBERLAND	COMMERCIAL TWP	\$850,950	\$85,899	\$921,770	\$288,683
CUMBERLAND	FAIRFIELD TWP	\$794,222	(\$360,085)	\$841,642	(\$197,880)
CUMBERLAND	HOPEWELL TWP	\$54,236	(\$21,638)	\$6,000	(\$32,358)
CUMBERLAND	LAWRENCE TWP	\$599,270	(\$221,365)	\$496,110	(\$85,049)
CUMBERLAND	MAURICE RIVER TWP	\$352,362	\$98,316	\$467,353	\$127,933
GLOUCESTER	GREENWICH TWP	\$186,863	\$67,784	\$423,582	\$73,306
HUNTERDON	ALEXANDRIA TWP	\$0	(\$47,625)	\$0	\$34,583
HUNTERDON	BETHLEHEM TWP	\$0	\$163,772	\$9,827	\$47,982
HUNTERDON	CLINTON TOWN	\$0	(\$86,498)	\$0	\$21,481
HUNTERDON	DELAWARE TWP	\$0	(\$148,091)	\$129,993	\$600,633
HUNTERDON	EAST AMWELL TWP	\$100,000	(\$112,484)	\$118,140	(\$23,919)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
HUNTERDON	HIGH BRIDGE BORO	\$0	(\$153,698)	\$54,974	(\$50,154)
HUNTERDON	HOLLAND TWP	\$0	\$70,837	\$33,152	\$31,534
HUNTERDON	KINGWOOD TWP	\$0	\$95,392	\$178,067	(\$108,824)
HUNTERDON	UNION TWP	\$85,000	(\$19,580)	\$5,061	(\$74,433)
MIDDLESEX	CRANBURY TWP	\$200,000	\$53,265	\$100,318	\$725,610
MIDDLESEX	JAMESBURG BORO	\$0	\$173,328	\$57,098	\$52,485
MIDDLESEX	MILLTOWN BORO	\$400,000	\$173,870	\$743,380	(\$323,681)
MONMOUTH	BELMAR BORO	\$75,000	(\$41,199)	\$248,825	(\$150,820)
MONMOUTH	BRIELLE BORO	\$0	\$15,911	\$0	(\$73,108)
MONMOUTH	NEPTUNE CITY	\$275,000	\$125,146	\$721,226	\$317,819
MONMOUTH	OCEANPORT BORO	\$186,652	(\$277,015)	\$5,690	\$122,383
MONMOUTH	SHREWSBURY BORO	\$166,926	(\$49,602)	\$7,614	\$142,261
MONMOUTH	WEST LONG BRANCH BORO	\$50,000	\$296,718	\$96,008	\$125,734
MORRIS	BOONTON TWP	\$0	\$88,007	\$11,277	\$126,227
MORRIS	MENDHAM BORO	\$456,943	(\$331,345)	\$343,933	(\$285,799)
MORRIS	MORRIS PLAINS BORO	\$176,655	\$110,839	\$419,199	(\$68,597)
MORRIS	MOUNT ARLINGTON BORO	\$120,000	(\$80,062)	\$160,168	(\$45,962)
MORRIS	ROCKAWAY BORO	\$114,000	\$29,803	\$191,057	(\$236,446)
MORRIS	WHARTON BORO	\$275,000	(\$276,576)	\$100,000	(\$63,043)
OCEAN	LAKEHURST BORO	\$650,000	(\$94,306)	\$609,618	\$662,936
PASSAIC	BLOOMINGDALE BORO	\$184,883	\$184,130	\$237,274	\$326,421
PASSAIC	NORTH HALEDON BORO	\$0	\$226,464	\$100,000	\$167,306
SALEM	ALLOWAY TWP	\$0	\$213,624	\$172,132	\$214,187
SALEM	UPPER PITTSBURG TWP	\$125,000	(\$84,391)	\$106,003	\$170,854
SOMERSET	BEDMINSTER TWP	\$0	\$112,903	\$31,014	\$153,188
SOMERSET	SOUTH BOUND BROOK	\$0	\$4,104	\$26,356	\$166,282
SOMERSET	WATCHUNG BORO	\$543,294	(\$258,187)	\$659,277	(\$209,886)
SUSSEX	ANDOVER REG	\$0	\$437,862	\$17,169	\$300,203
SUSSEX	FRANKFORD TWP	\$40,000	\$133,925	\$138,684	(\$33,698)
SUSSEX	FRANKLIN BORO	\$50,000	\$177,292	\$186,214	(\$10,074)
SUSSEX	GREEN TWP	\$28,000	\$61,594	\$172,000	\$51,206
SUSSEX	STANHOPE BORO	\$0	\$7,648	\$0	\$173,759
UNION	MOUNTAINSIDE BORO	\$100,000	\$799,359	\$691,184	\$1,321,888

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 401-750 (Total of 67 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
WARREN	WHITE TWP	\$0	(\$169,236)	\$12,178	(\$221,981)

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-8 / 401-750 (Total of 67 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
ATLANTIC	EGG HARBOR CITY	\$426,725	\$752,690	\$712,382
ATLANTIC	MARGATE CITY	\$818,770	\$1,018,607	\$929,387
BERGEN	CARLSTADT BORO	\$331,852	\$68,534	\$0
BERGEN	DEMAREST BORO	\$49,476	\$221,705	\$458,474
BERGEN	EAST RUTHERFORD BORO	\$142,949	\$344,509	\$200,476
BERGEN	ENGLEWOOD CLIFFS BORO	\$308,686	\$455,724	\$11,267
BERGEN	HARRINGTON PARK BORO	\$0	\$135,814	\$63,727
BERGEN	HAWORTH BORO	\$0	\$51,937	\$374,399
BERGEN	HO HO KUS BORO	\$92,823	\$467,510	\$133,299
BERGEN	NORTHVALE BORO	\$0	\$207,465	\$290,443
BERGEN	NORWOOD BORO	\$0	\$0	\$139,640
BERGEN	ROCHELLE PARK TWP	\$0	\$336,840	\$486,627
BURLINGTON	HAINESPORT TWP	\$660	\$240,257	\$520,737
BURLINGTON	MEDFORD LAKES BORO	\$388,419	\$725,366	\$890,023
CAMDEN	BARRINGTON BORO	\$0	\$754,654	\$1,047,204
CAMDEN	BERLIN TWP	\$0	\$220,404	\$620,280
CAMDEN	CLEMENTON BORO	\$38,436	\$42,249	\$313,940
CAMDEN	MAGNOLIA BORO	\$0	\$80,592	\$128,158
CAMDEN	MOUNT EPHRAIM BORO	\$583,189	\$714,533	\$600,719
CAMDEN	SOMERDALE BORO	\$0	\$54,230	\$219,931
CAMDEN	WOODLYNNE BORO	\$0	\$128,374	\$307,720
CAPE MAY	DENNIS TWP	\$299,609	\$150,288	\$340,832
CUMBERLAND	COMMERCIAL TWP	\$1,167,009	\$1,487,490	\$1,856,230
CUMBERLAND	FAIRFIELD TWP	\$1,194,491	\$967,579	\$844,898
CUMBERLAND	HOPEWELL TWP	\$0	\$58,631	\$68,436
CUMBERLAND	LAWRENCE TWP	\$750,446	\$660,430	\$632,383
CUMBERLAND	MAURICE RIVER TWP	\$483,857	\$741,973	\$924,102
GLOUCESTER	GREENWICH TWP	\$226,212	\$540,643	\$704,387
HUNTERDON	ALEXANDRIA TWP	\$0	\$128,081	\$232,252
HUNTERDON	BETHLEHEM TWP	\$0	\$182,419	\$268,039
HUNTERDON	CLINTON TOWN	\$0	\$0	\$48,059

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-8 / 401-750 (Total of 67 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
HUNTERDON	DELAWARE TWP	\$189,465	\$166,247	\$839,853
HUNTERDON	EAST AMWELL TWP	\$81,876	\$115,131	\$139,990
HUNTERDON	HIGH BRIDGE BORO	\$0	\$0	\$0
HUNTERDON	HOLLAND TWP	\$0	\$129,179	\$176,178
HUNTERDON	KINGWOOD TWP	\$5,364	\$218,258	\$161,421
HUNTERDON	UNION TWP	\$0	\$35,160	\$18,702
MIDDLESEX	CRANBURY TWP	\$0	\$193,094	\$1,133,450
MIDDLESEX	JAMESBURG BORO	\$0	\$0	\$126,724
MIDDLESEX	MILLTOWN BORO	\$410,707	\$920,921	\$678,814
MONMOUTH	BELMAR BORO	\$123,464	\$277,210	\$195,990
MONMOUTH	BRIELLE BORO	\$0	\$121,791	\$120,696
MONMOUTH	NEPTUNE CITY	\$801,355	\$1,061,601	\$1,438,415
MONMOUTH	OCEANPORT BORO	\$0	\$0	\$0
MONMOUTH	SHREWSBURY BORO	\$0	\$58,762	\$181,934
MONMOUTH	WEST LONG BRANCH BORO	\$0	\$445,220	\$643,057
MORRIS	BOONTON TWP	\$0	\$21,343	\$212,654
MORRIS	MENDHAM BORO	\$504,644	\$348,465	\$119,826
MORRIS	MORRIS PLAINS BORO	\$196,149	\$602,615	\$631,002
MORRIS	MOUNT ARLINGTON BORO	\$42,891	\$137,191	\$153,167
MORRIS	ROCKAWAY BORO	\$185,417	\$356,419	\$172,355
MORRIS	WHARTON BORO	\$68,464	\$0	\$0
OCEAN	LAKEHURST BORO	\$523,761	\$533,298	\$1,380,275
PASSAIC	BLOOMINGDALE BORO	\$0	\$375,372	\$817,721
PASSAIC	NORTH HALEDON BORO	\$0	\$362,419	\$576,917
SALEM	ALLOWAY TWP	\$0	\$354,233	\$613,504
SALEM	UPPER PITTSBGROVE TWP	\$62,977	\$139,624	\$365,709
SOMERSET	BEDMINSTER TWP	\$0	\$119,278	\$362,386
SOMERSET	SOUTH BOUND BROOK	\$0	\$206,179	\$434,904
SOMERSET	WATCHUNG BORO	\$986,004	\$878,363	\$724,380
SUSSEX	ANDOVER REG	\$0	\$414,396	\$812,501
SUSSEX	FRANKFORD TWP	\$0	\$333,252	\$372,689

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-8 / 401-750 (Total of 67 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
SUSSEX	FRANKLIN BORO	\$0	\$322,108	\$373,372
SUSSEX	GREEN TWP	\$0	\$263,235	\$390,033
SUSSEX	STANHOPE BORO	\$0	\$31,607	\$232,252
UNION	MOUNTAINSIDE BORO	\$127,285	\$1,206,739	\$2,376,299
WARREN	WHITE TWP	\$0	\$0	\$0

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

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* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

Summary of Vital Statistics
Comparative Spending Guide 2006
Operating Type K-8 / 751 + (Total of 91 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ABSECON CITY	\$8,923	16%	79%	4%	0%	0%	1%	12.6	109.4	175.0	13.7%
ATLANTIC	BRIGANTINE CITY	\$10,817	17%	77%	3%	0%	0%	3%	12.0	86.9	194.6	8.7%
ATLANTIC	GALLOWAY TWP	\$9,941	41%	51%	2%	0%	5%	1%	12.1	86.7	212.7	13.8%
ATLANTIC	HAMILTON TWP	\$8,455	50%	42%	5%	0%	2%	1%	13.3	107.6	246.7	14.0%
ATLANTIC	LINWOOD CITY	\$10,523	17%	76%	1%	0%	6%	0%	13.6	93.4	146.7	12.4%
ATLANTIC	MULLICA TWP	\$9,090	59%	34%	5%	0%	2%	0%	12.7	91.4	157.2	10.7%
ATLANTIC	NORTHFIELD CITY	\$8,500	30%	64%	2%	0%	4%	0%	14.2	113.6	211.9	12.3%
ATLANTIC	SOMERS POINT CITY	\$8,924	36%	57%	5%	0%	2%	0%	12.8	82.3	167.0	14.6%
ATLANTIC	VENTNOR CITY	\$9,008	13%	78%	4%	0%	2%	3%	11.0	145.7	125.6	8.1%
BERGEN	ALLENDALE BORO	\$10,718	5%	91%	1%	1%	2%	0%	14.2	119.8	263.5	9.5%
BERGEN	CLOSTER BORO	\$10,242	5%	91%	1%	1%	2%	0%	13.9	95.1	201.3	9.9%
BERGEN	FAIRVIEW BORO	\$9,191	32%	61%	5%	0%	1%	1%	13.7	97.6	169.2	11.8%
BERGEN	FRANKLIN LAKES BORO	\$13,057	5%	86%	1%	4%	3%	1%	10.3	65.4	192.3	14.8%
BERGEN	HILLSDALE BORO	\$9,864	6%	88%	2%	2%	3%	0%	14.3	92.8	205.6	12.2%
BERGEN	LITTLE FERRY BORO	\$8,515	10%	86%	3%	0%	0%	1%	13.7	133.5	201.7	11.2%
BERGEN	MAYWOOD BORO	\$11,660	8%	88%	1%	0%	1%	2%	13.4	81.3	135.5	13.0%
BERGEN	MONTVALE BORO	\$11,125	5%	90%	1%	0%	2%	2%	12.0	93.5	135.3	10.6%
BERGEN	OAKLAND BORO	\$11,457	5%	90%	1%	0%	3%	1%	13.4	65.2	212.0	11.0%
BERGEN	OLD TAPPAN BORO	\$11,185	7%	89%	1%	0%	3%	0%	14.0	99.4	213.8	7.5%
BERGEN	RIVER VALE TWP	\$10,571	4%	92%	1%	0%	2%	1%	12.9	103.4	244.4	7.4%
BERGEN	UPPER SADDLE RIVER BORO	\$11,280	6%	87%	1%	1%	5%	0%	12.9	85.1	162.0	11.5%
BERGEN	WOODCLIFF LAKE BORO	\$11,814	6%	89%	1%	0%	4%	0%	12.0	78.6	144.2	9.5%
BERGEN	WYCKOFF TWP	\$10,288	6%	88%	2%	0%	4%	0%	13.9	71.3	240.3	7.4%
BURLINGTON	EASTAMPTON TWP	\$8,865	48%	49%	3%	0%	1%	0%	12.5	82.7	163.8	10.6%
BURLINGTON	EDGEWATER PARK TWP	\$9,950	43%	47%	4%	0%	4%	2%	11.8	69.2	108.1	11.8%
BURLINGTON	EVESHAM TWP	\$10,115	24%	72%	2%	0%	2%	0%	12.7	78.9	225.4	16.9%
BURLINGTON	LUMBERTON TWP	\$9,340	35%	56%	2%	0%	6%	1%	13.0	67.8	174.9	17.0%
BURLINGTON	MEDFORD TWP	\$10,722	13%	77%	2%	0%	8%	0%	14.6	75.4	220.8	11.2%
BURLINGTON	MOUNT HOLLY TWP	\$12,315	56%	35%	6%	0%	1%	2%	11.3	57.0	135.4	21.5%
BURLINGTON	MOUNT LAUREL TWP	\$9,718	11%	83%	2%	0%	4%	0%	13.2	90.3	188.1	13.0%
BURLINGTON	SHAMONG TWP	\$10,769	36%	58%	2%	0%	4%	0%	13.7	88.6	162.5	11.5%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-8 / 751 + (Total of 91 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BURLINGTON	SOUTHAMPTON TWP	\$11,403	20%	74%	2%	0%	4%	0%	11.7	89.9	161.8	17.7%
BURLINGTON	TABERNACLE TWP	\$10,892	44%	48%	2%	0%	4%	2%	13.1	109.1	156.3	11.0%
BURLINGTON	WESTAMPTON	\$8,981	34%	60%	2%	1%	3%	0%	13.5	75.2	159.2	9.8%
CAMDEN	BELLMAWR BORO	\$7,974	34%	55%	4%	0%	4%	3%	14.3	86.4	172.8	12.2%
CAMDEN	BERLIN BORO	\$9,214	34%	62%	2%	0%	2%	0%	14.3	107.9	164.0	12.6%
CAMDEN	GLOUCESTER TWP	\$8,394	49%	46%	3%	0%	2%	0%	14.1	94.7	231.1	11.9%
CAMDEN	RUNNEMEDE BORO	\$11,054	39%	56%	3%	0%	2%	0%	11.4	79.0	158.0	14.6%
CAMDEN	STRATFORD BORO	\$9,954	40%	51%	3%	4%	1%	1%	13.1	72.7	150.5	15.9%
CAMDEN	VOORHEES TWP	\$10,971	15%	79%	2%	0%	4%	0%	13.7	81.9	200.5	12.2%
CAPE MAY	UPPER TWP	\$8,701	33%	59%	2%	2%	0%	4%	13.7	87.4	205.4	12.7%
CUMBERLAND	UPPER DEERFIELD TWP	\$9,921	47%	45%	5%	1%	2%	0%	10.9	69.9	146.8	9.9%
GLOUCESTER	LOGAN TWP	\$10,904	36%	58%	2%	0%	4%	0%	11.9	85.3	138.8	8.5%
HUDSON	GUTTENBERG TOWN	\$7,249	29%	64%	4%	0%	2%	1%	14.5	149.5	226.1	7.3%
HUNTERDON	CLINTON TWP	\$9,314	7%	89%	1%	1%	1%	1%	13.4	83.0	259.7	9.8%
HUNTERDON	FLEMINGTON-RARITAN REG	\$11,006	14%	80%	2%	0%	5%	0%	12.3	85.2	165.7	11.0%
HUNTERDON	LEBANON TWP	\$12,011	20%	77%	1%	1%	1%	0%	10.9	56.6	203.8	13.0%
HUNTERDON	READINGTON TWP	\$10,999	7%	88%	1%	0%	4%	0%	11.0	87.3	246.6	13.0%
HUNTERDON	TEWKSBURY TWP	\$12,517	6%	89%	1%	0%	2%	2%	12.0	75.3	188.3	9.3%
MERCER	WASHINGTON TWP	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
MONMOUTH	COLTS NECK TWP	\$10,144	8%	88%	1%	0%	3%	0%	11.1	86.4	222.6	10.6%
MONMOUTH	EATONTOWN BORO	\$12,106	23%	68%	6%	0%	2%	1%	11.0	60.5	145.3	15.7%
MONMOUTH	FAIR HAVEN BORO	\$8,834	6%	91%	2%	2%	0%	0%	13.9	90.2	165.3	11.1%
MONMOUTH	FREEHOLD BORO	\$8,549	45%	47%	8%	0%	0%	0%	14.2	111.9	169.3	15.5%
MONMOUTH	FREEHOLD TWP	\$9,317	9%	85%	2%	0%	4%	0%	14.4	98.0	259.2	11.0%
MONMOUTH	HOWELL TWP	\$10,240	34%	60%	2%	0%	3%	1%	13.0	79.4	185.1	14.0%
MONMOUTH	LITTLE SILVER BORO	\$10,660	5%	89%	1%	0%	3%	2%	11.5	75.7	160.4	11.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$9,325	30%	63%	3%	0%	3%	1%	14.0	96.1	219.8	10.6%
MONMOUTH	MARLBORO TWP	\$9,279	16%	80%	2%	0%	1%	1%	14.8	111.4	218.9	9.9%
MONMOUTH	MILLSTONE TWP	\$8,485	16%	77%	1%	0%	5%	1%	13.6	107.5	217.8	13.3%
MONMOUTH	RED BANK BORO	\$12,773	15%	76%	5%	0%	4%	0%	12.3	102.1	143.6	13.2%
MONMOUTH	RUMSON BORO	\$10,235	7%	87%	1%	0%	5%	0%	12.8	89.8	139.8	15.3%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-8 / 751 + (Total of 91 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MONMOUTH	TINTON FALLS	\$11,353	17%	72%	3%	0%	8%	0%	12.8	82.6	175.3	11.2%
MONMOUTH	UNION BEACH	\$9,369	51%	37%	2%	0%	6%	4%	12.6	141.5	172.6	14.4%
MORRIS	CHESTER TWP	\$11,334	6%	91%	1%	0%	1%	1%	12.9	79.2	195.9	11.1%
MORRIS	DENVILLE TWP	\$8,549	8%	89%	2%	0%	1%	0%	14.4	84.8	201.4	10.8%
MORRIS	EAST HANOVER TWP	\$11,599	8%	86%	1%	0%	4%	1%	11.8	89.5	143.3	12.4%
MORRIS	FLORHAM PARK BORO	\$11,697	6%	91%	2%	0%	1%	0%	11.9	80.2	331.3	10.3%
MORRIS	HANOVER TWP	\$12,187	6%	84%	1%	0%	7%	2%	12.4	76.9	172.7	9.5%
MORRIS	LINCOLN PARK BORO	\$11,562	11%	82%	2%	0%	4%	1%	12.3	78.8	157.5	12.1%
MORRIS	LONG HILL TWP	\$10,092	7%	88%	1%	0%	2%	2%	13.2	79.5	195.9	10.5%
MORRIS	MENDHAM TWP	\$11,919	5%	87%	1%	0%	2%	5%	11.6	77.7	221.5	11.3%
MORRIS	ROCKAWAY TWP	\$12,351	9%	87%	2%	0%	2%	0%	11.1	54.4	196.3	13.8%
MORRIS	WASHINGTON TWP	\$10,482	20%	74%	2%	0%	4%	0%	14.7	85.9	208.6	12.8%
OCEAN	BARNEGAT TWP	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
PASSAIC	HALEDON BORO	\$9,570	45%	45%	5%	1%	3%	1%	12.4	81.8	327.0	12.4%
PASSAIC	LITTLE FALLS TWP	\$11,151	8%	86%	2%	0%	4%	0%	13.3	56.9	210.5	11.4%
PASSAIC	PROSPECT PARK BORO	\$8,541	64%	27%	6%	0%	3%	0%	13.5	119.6	209.3	12.4%
PASSAIC	RINGWOOD BORO	\$10,150	19%	72%	1%	3%	3%	2%	15.4	59.0	186.1	11.6%
PASSAIC	TOTOWA BORO	\$11,344	6%	82%	2%	0%	9%	1%	12.7	96.2	188.6	9.2%
PASSAIC	WANAQUE BORO	\$10,112	20%	75%	3%	0%	1%	1%	12.8	72.2	252.8	13.1%
PASSAIC	WEST PATERSON BORO	\$10,703	6%	88%	3%	0%	2%	1%	12.7	94.8	158.0	11.1%
SOMERSET	BRANCHBURG TWP	\$12,025	7%	92%	1%	0%	0%	0%	11.0	63.4	195.9	13.7%
SOMERSET	GREEN BROOK TWP	\$10,794	6%	86%	1%	1%	6%	0%	11.9	98.4	190.8	10.1%
SOMERSET	WARREN TWP	\$12,250	7%	86%	1%	0%	1%	5%	10.7	64.9	202.8	13.4%
SUSSEX	BYRAM TWP	\$8,407	26%	68%	2%	0%	4%	0%	14.4	99.0	229.6	12.0%
SUSSEX	HARDYSTON TWP	\$8,807	23%	72%	2%	0%	3%	0%	12.9	86.4	188.0	14.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$10,752	37%	58%	3%	1%	0%	1%	12.7	70.1	244.3	18.8%
WARREN	GREAT MEADOWS REGIONAL	\$9,701	35%	60%	1%	0%	3%	1%	12.5	88.9	199.2	10.2%
WARREN	GREENWICH TWP	\$8,325	38%	51%	1%	0%	10%	0%	13.7	96.9	242.3	10.3%
WARREN	LOPATCONG TWP	\$8,850	21%	75%	1%	0%	2%	1%	13.6	104.7	178.0	7.0%

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Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375	
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$6,495 — \$11,904

\$6,481 — \$12,501

\$7,249 — \$13,057

COUNTY	DISTRICT						
ATLANTIC	ABSECON CITY	\$7,598	5	\$8,507	13	\$8,923	18
ATLANTIC	BRIGANTINE CITY	\$9,163	49	\$10,129	61	\$10,817	58
ATLANTIC	GALLOWAY TWP	\$8,489	28	\$9,346	32	\$9,941	36
ATLANTIC	HAMILTON TWP	\$7,710	7	\$8,645	16	\$8,455	6
ATLANTIC	LINWOOD CITY	\$9,041	47	\$9,427	35	\$10,523	49
ATLANTIC	MULLICA TWP	\$8,307	19	\$9,214	30	\$9,090	22
ATLANTIC	NORTHFIELD CITY	\$7,572	3	\$7,477	2	\$8,500	8
ATLANTIC	SOMERS POINT CITY	\$8,089	15	\$8,703	18	\$8,924	19
ATLANTIC	VENTNOR CITY	\$8,553	31	\$9,573	42	\$9,008	21
BERGEN	ALLENDALE BORO	\$9,951	67	\$10,463	67	\$10,718	53
BERGEN	CLOSTER BORO	\$9,430	56	\$9,614	45	\$10,242	46
BERGEN	FAIRVIEW BORO	\$8,254	18	\$8,891	24	\$9,191	23
BERGEN	FRANKLIN LAKES BORO	\$10,540	76	\$12,501	89	\$13,057	89
BERGEN	HILLSDALE BORO	\$9,155	48	\$9,734	48	\$9,864	34
BERGEN	LITTLE FERRY BORO	\$8,308	20	\$7,964	4	\$8,515	9
BERGEN	MAYWOOD BORO	\$9,787	65	\$10,575	72	\$11,660	76
BERGEN	MONTVALE BORO	\$10,067	70	\$10,214	63	\$11,125	65
BERGEN	OAKLAND BORO	\$11,197	86	\$11,093	78	\$11,457	73
BERGEN	OLD TAPPAN BORO	\$9,752	64	\$9,869	50	\$11,185	67
BERGEN	RIVER VALE TWP	\$9,617	60	\$10,418	66	\$10,571	50
BERGEN	UPPER SADDLE RIVER BORO	\$10,393	75	\$10,754	75	\$11,280	68
BERGEN	WOODCLIFF LAKE BORO	\$10,254	74	\$10,733	74	\$11,814	78
BERGEN	WYCKOFF TWP	\$9,672	62	\$10,016	56	\$10,288	47
BURLINGTON	EASTAMPTON TWP	\$8,031	13	\$8,372	10	\$8,865	17
BURLINGTON	EDGEWATER PARK TWP	\$8,567	32	\$8,983	25	\$9,950	37

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375	
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$6,495 — \$11,904

\$6,481 — \$12,501

\$7,249 — \$13,057

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
BURLINGTON	EVESHAM TWP	\$8,512	29	\$9,368	33	\$10,115	41
BURLINGTON	LUMBERTON TWP	\$8,350	23	\$8,780	19	\$9,340	29
BURLINGTON	MEDFORD TWP	\$8,841	39	\$9,582	43	\$10,722	54
BURLINGTON	MOUNT HOLLY TWP	\$11,752	90	\$12,100	87	\$12,315	85
BURLINGTON	MOUNT LAUREL TWP	\$8,988	45	\$9,234	31	\$9,718	33
BURLINGTON	SHAMONG TWP	\$9,833	66	\$10,233	64	\$10,769	56
BURLINGTON	SOUTHAMPTON TWP	\$9,743	63	\$10,609	73	\$11,403	72
BURLINGTON	TABERNACLE TWP	\$10,081	71	\$9,907	51	\$10,892	59
BURLINGTON	WESTAMPTON	\$8,743	35	\$9,068	26	\$8,981	20
CAMDEN	BELLMAWR BORO	\$8,009	11	\$8,021	6	\$7,974	2
CAMDEN	BERLIN BORO	\$8,323	22	\$8,567	15	\$9,214	24
CAMDEN	GLOUCESTER TWP	\$7,592	4	\$8,014	5	\$8,394	4
CAMDEN	RUNNEMEDE BORO	\$9,995	68	\$9,828	49	\$11,054	64
CAMDEN	STRATFORD BORO	\$8,785	36	\$9,512	36	\$9,954	38
CAMDEN	VOORHEES TWP	\$9,606	59	\$10,036	57	\$10,971	61
CAPE MAY	UPPER TWP	\$8,409	25	\$8,786	20	\$8,701	13
CUMBERLAND	UPPER DEERFIELD TWP	\$10,688	80	\$10,283	65	\$9,921	35
GLOUCESTER	LOGAN TWP	\$9,325	53	\$9,971	54	\$10,904	60
HUDSON	GUTTENBERG TOWN	\$6,495	1	\$6,481	1	\$7,249	1
HUNTERDON	CLINTON TWP	\$8,923	41	\$9,567	41	\$9,314	26
HUNTERDON	FLEMINGTON-RARITAN REG	\$8,974	43	\$9,514	38	\$11,006	63
HUNTERDON	LEBANON TWP	\$11,304	88	\$11,521	82	\$12,011	80
HUNTERDON	READINGTON TWP	\$8,922	40	\$9,962	53	\$10,999	62
HUNTERDON	TEWKSBURY TWP	\$11,103	85	\$11,084	77	\$12,517	87
MERCER	WASHINGTON TWP	\$9,004	46	----	----	----	----

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375	
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$6,495 — \$11,904

\$6,481 — \$12,501

\$7,249 — \$13,057

COUNTY	DISTRICT						
MONMOUTH	COLTS NECK TWP	\$9,178	50	\$9,544	40	\$10,144	42
MONMOUTH	EATONTOWN BORO	\$10,621	79	\$11,829	86	\$12,106	82
MONMOUTH	FAIR HAVEN BORO	\$8,527	30	\$9,114	27	\$8,834	15
MONMOUTH	FREEHOLD BORO	\$7,985	10	\$8,382	11	\$8,549	11
MONMOUTH	FREEHOLD TWP	\$8,171	16	\$9,168	28	\$9,317	27
MONMOUTH	HOWELL TWP	\$9,221	52	\$9,730	47	\$10,240	45
MONMOUTH	LITTLE SILVER BORO	\$8,985	44	\$10,073	60	\$10,660	51
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$8,365	24	\$8,808	21	\$9,325	28
MONMOUTH	MARLBORO TWP	\$8,317	21	\$8,820	22	\$9,279	25
MONMOUTH	MILLSTONE TWP	\$7,922	8	\$8,509	14	\$8,485	7
MONMOUTH	RED BANK BORO	\$11,904	91	\$11,759	85	\$12,773	88
MONMOUTH	RUMSON BORO	\$8,826	38	\$9,596	44	\$10,235	44
MONMOUTH	TINTON FALLS	\$8,791	37	\$10,043	58	\$11,353	71
MONMOUTH	UNION BEACH	\$8,241	17	\$8,844	23	\$9,369	30
MORRIS	CHESTER TWP	\$10,554	77	\$10,498	69	\$11,334	69
MORRIS	DENVILLE TWP	\$8,020	12	\$8,131	8	\$8,549	11
MORRIS	EAST HANOVER TWP	\$11,026	84	\$11,511	81	\$11,599	75
MORRIS	FLORHAM PARK BORO	\$11,296	87	\$11,568	84	\$11,697	77
MORRIS	HANOVER TWP	\$10,604	78	\$11,016	76	\$12,187	83
MORRIS	LINCOLN PARK BORO	\$10,091	72	\$10,510	70	\$11,562	74
MORRIS	LONG HILL TWP	\$9,482	57	\$9,907	51	\$10,092	39
MORRIS	MENDHAM TWP	\$10,922	82	\$11,393	80	\$11,919	79
MORRIS	ROCKAWAY TWP	\$11,457	89	\$12,470	88	\$12,351	86
MORRIS	WASHINGTON TWP	\$8,942	42	\$9,513	37	\$10,482	48
OCEAN	BARNEGAT TWP	\$9,363	55	----	----	----	----

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	
State average - Operating Type K-8	\$9,329		\$9,854		\$10,375		
State median - Operating Type K-8	\$9,675		\$10,132		\$10,712		
State average - All operating types	\$10,587		\$11,134		\$11,554		
State median - All operating types	\$9,866		\$10,435		\$10,787		
Low to High Ranges	\$6,495 — \$11,904		\$6,481 — \$12,501		\$7,249 — \$13,057		
COUNTY	DISTRICT						
PASSAIC	HALEDON BORO	\$8,430	26	\$8,451	12	\$9,570	31
PASSAIC	LITTLE FALLS TWP	\$10,009	69	\$10,557	71	\$11,151	66
PASSAIC	PROSPECT PARK BORO	\$7,972	9	\$8,039	7	\$8,541	10
PASSAIC	RINGWOOD BORO	\$9,665	61	\$10,053	59	\$10,150	43
PASSAIC	TOTOWA BORO	\$8,481	27	\$9,530	39	\$11,344	70
PASSAIC	WANAQUE BORO	\$9,353	54	\$9,651	46	\$10,112	40
PASSAIC	WEST PATERSON BORO	\$9,554	58	\$10,134	62	\$10,703	52
SOMERSET	BRANCHBURG TWP	\$10,994	83	\$11,533	83	\$12,025	81
SOMERSET	GREEN BROOK TWP	\$9,199	51	\$9,979	55	\$10,794	57
SOMERSET	WARREN TWP	\$10,830	81	\$11,244	79	\$12,250	84
SUSSEX	BYRAM TWP	\$7,632	6	\$8,297	9	\$8,407	5
SUSSEX	HARDYSTON TWP	\$8,568	33	\$9,395	34	\$8,807	14
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$10,238	73	\$10,466	68	\$10,752	55
WARREN	GREAT MEADOWS REGIONAL	\$8,623	34	\$9,197	29	\$9,701	32
WARREN	GREENWICH TWP	\$7,112	2	\$7,540	3	\$8,325	3
WARREN	LOPATCONG TWP	\$8,065	14	\$8,672	17	\$8,850	16

Total Classroom Instruction - Indicator 2
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380		
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges **\$4,041 — \$8,004** **55.8%—71.5%** **\$4,214 — \$7,641** **0.0%—68.9%** **\$4,666 — \$8,152** **0.0%—68.2%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$5,090	14	67.0%	\$5,450	18	64.1%	\$5,722	24	64.1%
ATLANTIC	BRIGANTINE CITY	\$5,813	56	63.4%	\$6,467	67	63.8%	\$6,694	59	61.9%
ATLANTIC	GALLOWAY TWP	\$5,203	21	61.3%	\$5,785	35	61.9%	\$6,318	45	63.6%
ATLANTIC	HAMILTON TWP	\$5,113	17	66.3%	\$5,452	19	63.1%	\$5,190	4	61.4%
ATLANTIC	LINWOOD CITY	\$5,630	48	62.3%	\$5,812	36	61.6%	\$6,261	42	59.5%
ATLANTIC	MULLICA TWP	\$5,546	40	66.8%	\$5,847	38	63.5%	\$5,996	35	66.0%
ATLANTIC	NORTHFIELD CITY	\$4,804	6	63.4%	\$4,784	2	64.0%	\$5,399	11	63.5%
ATLANTIC	SOMERS POINT CITY	\$5,003	9	61.9%	\$5,355	13	61.5%	\$5,521	16	61.9%
ATLANTIC	VENTNOR CITY	\$5,709	51	66.8%	\$6,325	60	66.1%	\$5,838	27	64.8%
BERGEN	ALLENDALE BORO	\$5,913	61	59.4%	\$6,380	63	61.0%	\$6,114	36	57.0%
BERGEN	CLOSTER BORO	\$5,916	62	62.7%	\$6,019	45	62.6%	\$6,486	51	63.3%
BERGEN	FAIRVIEW BORO	\$4,779	5	57.9%	\$5,225	10	58.8%	\$5,497	14	59.8%
BERGEN	FRANKLIN LAKES BORO	\$6,517	78	61.8%	\$7,641	89	61.1%	\$8,152	89	62.4%
BERGEN	HILLSDALE BORO	\$5,607	45	61.2%	\$5,835	37	59.9%	\$5,981	34	60.6%
BERGEN	LITTLE FERRY BORO	\$5,399	33	65.0%	\$5,087	7	63.9%	\$5,516	15	64.8%
BERGEN	MAYWOOD BORO	\$5,618	47	57.4%	\$6,193	53	58.6%	\$6,585	53	56.5%
BERGEN	MONTVALE BORO	\$6,312	74	62.7%	\$6,345	62	62.1%	\$6,956	68	62.5%
BERGEN	OAKLAND BORO	\$8,004	91	71.5%	\$7,036	82	63.4%	\$7,277	80	63.5%
BERGEN	OLD TAPPAN BORO	\$6,122	68	62.8%	\$6,157	51	62.4%	\$6,966	70	62.3%
BERGEN	RIVER VALE TWP	\$5,612	46	58.3%	\$6,470	68	62.1%	\$6,478	50	61.3%
BERGEN	UPPER SADDLE RIVER BORO	\$6,142	69	59.1%	\$6,485	71	60.3%	\$6,749	60	59.8%
BERGEN	WOODCLIFF LAKE BORO	\$6,079	65	59.3%	\$6,416	66	59.8%	\$6,950	66	58.8%
BERGEN	WYCKOFF TWP	\$5,948	63	61.5%	\$6,142	50	61.3%	\$6,306	43	61.3%
BURLINGTON	EASTAMPTON TWP	\$4,749	4	59.1%	\$4,962	4	59.3%	\$5,321	9	60.0%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380		
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges

\$4,041 — \$8,004

55.8%—71.5%

\$4,214 — \$7,641

0.0%—68.9%

\$4,666 — \$8,152

0.0%—68.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BURLINGTON	EDGEWATER PARK TWP	\$5,291	26	61.8%	\$5,474	20	60.9%	\$5,902	30	59.3%
BURLINGTON	EVESHAM TWP	\$5,289	25	62.1%	\$5,776	34	61.7%	\$6,238	41	61.7%
BURLINGTON	LUMBERTON TWP	\$5,111	16	61.2%	\$5,360	15	61.1%	\$5,544	17	59.4%
BURLINGTON	MEDFORD TWP	\$5,482	37	62.0%	\$5,877	42	61.3%	\$6,493	52	60.6%
BURLINGTON	MOUNT HOLLY TWP	\$6,734	85	57.3%	\$7,076	83	58.5%	\$7,346	82	59.6%
BURLINGTON	MOUNT LAUREL TWP	\$5,566	42	61.9%	\$5,861	39	63.5%	\$6,145	38	63.2%
BURLINGTON	SHAMONG TWP	\$6,094	67	62.0%	\$6,266	58	61.2%	\$6,596	54	61.2%
BURLINGTON	SOUTHAMPTON TWP	\$6,082	66	62.4%	\$6,734	77	63.5%	\$7,163	74	62.8%
BURLINGTON	TABERNACLE TWP	\$6,204	71	61.5%	\$6,083	48	61.4%	\$6,633	56	60.9%
BURLINGTON	WESTAMPTON	\$5,349	30	61.2%	\$5,565	25	61.4%	\$5,572	19	62.0%
CAMDEN	BELLMAR BORO	\$5,286	23	66.0%	\$5,357	14	66.8%	\$5,166	3	64.8%
CAMDEN	BERLIN BORO	\$5,366	31	64.5%	\$5,504	21	64.2%	\$5,961	32	64.7%
CAMDEN	GLOUCESTER TWP	\$5,004	10	65.9%	\$5,330	12	66.5%	\$5,595	20	66.7%
CAMDEN	RUNNEMEDE BORO	\$6,356	75	63.6%	\$6,241	55	63.5%	\$7,204	76	65.2%
CAMDEN	STRATFORD BORO	\$5,263	22	59.9%	\$5,694	30	59.9%	\$5,932	31	59.6%
CAMDEN	VOORHEES TWP	\$6,215	72	64.7%	\$6,503	72	64.8%	\$7,224	77	65.8%
CAPE MAY	UPPER TWP	\$5,419	34	64.4%	\$5,687	29	64.7%	\$5,419	12	62.3%
CUMBERLAND	UPPER DEERFIELD TWP	\$6,429	77	60.2%	\$6,261	57	60.9%	\$6,186	39	62.4%
GLOUCESTER	LOGAN TWP	\$5,652	50	60.6%	\$6,036	46	60.5%	\$6,610	55	60.6%
HUDSON	GUTTENBERG TOWN	\$4,041	1	62.2%	\$4,214	1	65.0%	\$4,666	1	64.4%
HUNTERDON	CLINTON TWP	\$5,381	32	60.3%	\$5,872	41	61.4%	\$5,491	13	59.0%
HUNTERDON	FLEMINGTON-RARITAN REG	\$5,572	44	62.1%	\$5,744	31	60.4%	\$6,643	57	60.4%
HUNTERDON	LEBANON TWP	\$7,081	89	62.6%	\$7,140	84	62.0%	\$7,377	84	61.4%
HUNTERDON	READINGTON TWP	\$5,494	38	61.6%	\$6,134	49	61.6%	\$6,889	65	62.6%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380		
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$4,041 — \$8,004 55.8%—71.5% \$4,214 — \$7,641 0.0%—68.9% \$4,666 — \$8,152 0.0%—68.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	TEWKSBURY TWP	\$7,035	88	63.4%	\$6,785	78	61.2%	\$7,178	75	57.3%
MERCER	WASHINGTON TWP	\$5,345	29	59.4%	----	----	0.0%	----	----	0.0%
MONMOUTH	COLTS NECK TWP	\$5,791	55	63.1%	\$5,986	43	62.7%	\$6,356	46	62.7%
MONMOUTH	EATONTOWN BORO	\$6,752	86	63.6%	\$7,294	87	61.7%	\$7,421	85	61.3%
MONMOUTH	FAIR HAVEN BORO	\$5,459	36	64.0%	\$5,685	28	62.4%	\$5,864	28	66.4%
MONMOUTH	FREEHOLD BORO	\$5,105	15	63.9%	\$5,207	9	62.1%	\$5,291	8	61.9%
MONMOUTH	FREEHOLD TWP	\$4,979	8	60.9%	\$5,537	23	60.4%	\$5,698	22	61.2%
MONMOUTH	HOWELL TWP	\$5,548	41	60.2%	\$5,749	32	59.1%	\$6,134	37	59.9%
MONMOUTH	LITTLE SILVER BORO	\$5,784	53	64.4%	\$6,524	73	64.8%	\$6,971	71	65.4%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$5,122	18	61.2%	\$5,362	16	60.9%	\$5,751	25	61.7%
MONMOUTH	MARLBORO TWP	\$5,287	24	63.6%	\$5,657	27	64.1%	\$5,965	33	64.3%
MONMOUTH	MILLSTONE TWP	\$4,836	7	61.0%	\$5,284	11	62.1%	\$5,224	5	61.6%
MONMOUTH	RED BANK BORO	\$6,640	84	55.8%	\$6,637	75	56.4%	\$7,475	86	58.5%
MONMOUTH	RUMSON BORO	\$5,423	35	61.4%	\$6,005	44	62.6%	\$6,463	49	63.1%
MONMOUTH	TINTON FALLS	\$5,193	20	59.1%	\$6,191	52	61.6%	\$7,020	72	61.8%
MONMOUTH	UNION BEACH	\$5,073	13	61.6%	\$5,508	22	62.3%	\$5,699	23	60.8%
MORRIS	CHESTER TWP	\$6,522	79	61.8%	\$6,474	69	61.7%	\$7,059	73	62.3%
MORRIS	DENVILLE TWP	\$5,028	12	62.7%	\$5,007	5	61.6%	\$5,328	10	62.3%
MORRIS	EAST HANOVER TWP	\$7,139	90	64.7%	\$7,536	88	65.5%	\$7,496	87	64.6%
MORRIS	FLORHAM PARK BORO	\$6,402	76	56.7%	\$6,719	76	58.1%	\$6,652	58	56.9%
MORRIS	HANOVER TWP	\$6,244	73	58.9%	\$6,483	70	58.9%	\$6,963	69	57.1%
MORRIS	LINCOLN PARK BORO	\$5,881	59	58.3%	\$6,337	61	60.3%	\$6,878	64	59.5%
MORRIS	LONG HILL TWP	\$5,571	43	58.8%	\$5,765	33	58.2%	\$5,837	26	57.8%
MORRIS	MENDHAM TWP	\$6,548	80	59.9%	\$6,863	80	60.2%	\$7,227	78	60.6%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,747			\$6,073			\$6,380		
State median - Operating Type K-8	\$5,874			\$6,243			\$6,597		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges

\$4,041 — \$8,004

55.8%—71.5%

\$4,214 — \$7,641

0.0%—68.9%

\$4,666 — \$8,152

0.0%—68.2%

COUNTY	DISTRICT									
MORRIS	ROCKAWAY TWP	\$6,580	82	57.4%	\$7,218	85	57.9%	\$7,245	79	58.7%
MORRIS	WASHINGTON TWP	\$5,871	58	65.7%	\$6,236	54	65.5%	\$6,787	62	64.7%
OCEAN	BARNEGAT TWP	\$5,866	57	62.7%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	HALEDON BORO	\$5,298	27	62.9%	\$5,377	17	63.6%	\$5,890	29	61.5%
PASSAIC	LITTLE FALLS TWP	\$5,745	52	57.4%	\$6,412	65	60.7%	\$6,765	61	60.7%
PASSAIC	PROSPECT PARK BORO	\$5,329	28	66.9%	\$5,106	8	63.5%	\$5,569	18	65.2%
PASSAIC	RINGWOOD BORO	\$6,006	64	62.1%	\$6,384	64	63.5%	\$6,367	47	62.7%
PASSAIC	TOTOWA BORO	\$5,501	39	64.9%	\$6,570	74	68.9%	\$6,951	67	61.3%
PASSAIC	WANAQUE BORO	\$5,882	60	62.9%	\$6,295	59	65.2%	\$6,386	48	63.2%
PASSAIC	WEST PATERSON BORO	\$5,786	54	60.6%	\$6,078	47	60.0%	\$6,310	44	59.0%
SOMERSET	BRANCHBURG TWP	\$6,582	83	59.9%	\$6,924	81	60.0%	\$7,305	81	60.8%
SOMERSET	GREEN BROOK TWP	\$6,150	70	66.9%	\$6,243	56	62.6%	\$7,360	83	68.2%
SOMERSET	WARREN TWP	\$6,816	87	62.9%	\$7,227	86	64.3%	\$7,838	88	64.0%
SUSSEX	BYRAM TWP	\$4,654	2	61.0%	\$5,070	6	61.1%	\$4,900	2	58.3%
SUSSEX	HARDYSTON TWP	\$5,024	11	58.6%	\$5,545	24	59.0%	\$5,270	7	59.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$6,572	81	64.2%	\$6,834	79	65.3%	\$6,855	63	63.8%
WARREN	GREAT MEADOWS REGIONAL	\$5,648	49	65.5%	\$5,862	40	63.7%	\$6,203	40	63.9%
WARREN	GREENWICH TWP	\$4,655	3	65.4%	\$4,947	3	65.6%	\$5,260	6	63.2%
WARREN	LOPATCONG TWP	\$5,165	19	64.0%	\$5,632	26	64.9%	\$5,674	21	64.1%

Classroom Salaries & Benefits - Indicator 3
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,841 — \$7,708 51.3% — 68.8% 88.6% — 97.4% \$4,103 — \$7,139 0.0% — 65.0% 0.0% — 97.5% \$4,544 — \$7,704 0.0% — 64.5% 0.0% — 97.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ABSECON CITY	\$4,948	19	65.1%	97.2%	\$5,313	24	62.4%	97.5%	\$5,604	30	62.8%	97.9%
ATLANTIC	BRIGANTINE CITY	\$5,487	56	59.9%	94.4%	\$6,131	72	60.5%	94.8%	\$6,136	52	56.7%	91.7%
ATLANTIC	GALLOWAY TWP	\$4,984	24	58.7%	95.8%	\$5,588	43	59.8%	96.6%	\$6,037	49	60.7%	95.6%
ATLANTIC	HAMILTON TWP	\$4,743	12	61.5%	92.8%	\$5,022	14	58.1%	92.1%	\$4,964	5	58.7%	95.6%
ATLANTIC	LINWOOD CITY	\$5,329	51	58.9%	94.7%	\$5,596	44	59.4%	96.3%	\$6,027	48	57.3%	96.3%
ATLANTIC	MULLICA TWP	\$5,355	53	64.5%	96.6%	\$5,577	41	60.5%	95.4%	\$5,747	35	63.2%	95.8%
ATLANTIC	NORTHFIELD CITY	\$4,476	6	59.1%	93.2%	\$4,555	2	60.9%	95.2%	\$5,140	13	60.5%	95.2%
ATLANTIC	SOMERS POINT CITY	\$4,663	9	57.6%	93.2%	\$4,938	12	56.7%	92.2%	\$5,122	11	57.4%	92.8%
ATLANTIC	VENTNOR CITY	\$5,520	59	64.5%	96.7%	\$6,112	70	63.8%	96.6%	\$5,621	33	62.4%	96.3%
BERGEN	ALLENDALE BORO	\$5,598	60	56.3%	94.7%	\$5,855	54	56.0%	91.8%	\$5,555	26	51.8%	90.9%
BERGEN	CLOSTER BORO	\$5,630	62	59.7%	95.2%	\$5,726	50	59.6%	95.1%	\$6,210	57	60.6%	95.7%
BERGEN	FAIRVIEW BORO	\$4,261	3	51.6%	89.2%	\$4,832	7	54.4%	92.5%	\$5,126	12	55.8%	93.3%
BERGEN	FRANKLIN LAKES BORO	\$6,177	81	58.6%	94.8%	\$7,011	88	56.1%	91.8%	\$7,704	89	59.0%	94.5%
BERGEN	HILLSDALE BORO	\$5,295	45	57.8%	94.4%	\$5,493	35	56.4%	94.1%	\$5,603	29	56.8%	93.7%
BERGEN	LITTLE FERRY BORO	\$5,259	42	63.3%	97.4%	\$4,909	8	61.6%	96.5%	\$5,380	20	63.2%	97.5%
BERGEN	MAYWOOD BORO	\$5,305	49	54.2%	94.4%	\$5,843	53	55.3%	94.3%	\$6,169	55	52.9%	93.7%
BERGEN	MONTVALE BORO	\$5,887	75	58.5%	93.3%	\$5,893	55	57.7%	92.9%	\$6,532	70	58.7%	93.9%
BERGEN	OAKLAND BORO	\$7,708	91	68.8%	96.3%	\$6,562	82	59.2%	93.3%	\$6,951	82	60.7%	95.5%
BERGEN	OLD TAPPAN BORO	\$5,787	68	59.3%	94.5%	\$5,912	57	59.9%	96.0%	\$6,650	73	59.5%	95.5%
BERGEN	RIVER VALE TWP	\$5,296	47	55.1%	94.4%	\$5,973	61	57.3%	92.3%	\$6,113	51	57.8%	94.4%
BERGEN	UPPER SADDLE RIVER BORO	\$5,850	72	56.3%	95.2%	\$6,012	63	55.9%	92.7%	\$6,301	62	55.9%	93.4%
BERGEN	WOODCLIFF LAKE BORO	\$5,677	63	55.4%	93.4%	\$5,916	58	55.1%	92.2%	\$6,369	64	53.9%	91.6%
BERGEN	WYCKOFF TWP	\$5,502	57	56.9%	92.5%	\$5,612	46	56.0%	91.4%	\$5,834	37	56.7%	92.5%
BURLINGTON	EASTAMPTON TWP	\$4,439	5	55.3%	93.5%	\$4,708	6	56.2%	94.9%	\$5,115	10	57.7%	96.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,841 — \$7,708 51.3% — 68.8% 88.6% — 97.4% \$4,103 — \$7,139 0.0% — 65.0% 0.0% — 97.5% \$4,544 — \$7,704 0.0% — 64.5% 0.0% — 97.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
BURLINGTON	EDGEWATER PARK TWP	\$5,034	27	58.8%	95.1%	\$5,225	22	58.2%	95.5%	\$5,681	34	57.1%	96.3%
BURLINGTON	EVESHAM TWP	\$5,094	30	59.8%	96.3%	\$5,578	42	59.5%	96.6%	\$6,009	45	59.4%	96.3%
BURLINGTON	LUMBERTON TWP	\$4,753	13	56.9%	93.0%	\$5,156	19	58.7%	96.2%	\$5,285	16	56.6%	95.3%
BURLINGTON	MEDFORD TWP	\$5,147	34	58.2%	93.9%	\$5,475	33	57.1%	93.2%	\$5,962	43	55.6%	91.8%
BURLINGTON	MOUNT HOLLY TWP	\$6,247	83	53.2%	92.8%	\$6,428	79	53.1%	90.8%	\$6,790	76	55.1%	92.4%
BURLINGTON	MOUNT LAUREL TWP	\$5,325	50	59.2%	95.7%	\$5,622	48	60.9%	95.9%	\$5,853	39	60.2%	95.2%
BURLINGTON	SHAMONG TWP	\$5,687	65	57.8%	93.3%	\$5,896	56	57.6%	94.1%	\$6,231	58	57.9%	94.5%
BURLINGTON	SOUTHAMPTON TWP	\$5,786	67	59.4%	95.1%	\$6,212	76	58.6%	92.2%	\$6,838	77	60.0%	95.5%
BURLINGTON	TABERNACLE TWP	\$5,881	74	58.3%	94.8%	\$5,766	52	58.2%	94.8%	\$6,161	54	56.6%	92.9%
BURLINGTON	WESTAMPTON	\$4,952	20	56.6%	92.6%	\$5,178	20	57.1%	93.0%	\$5,200	15	57.9%	93.3%
CAMDEN	BELLMAWR BORO	\$5,010	25	62.6%	94.8%	\$5,102	17	63.6%	95.2%	\$4,927	4	61.8%	95.4%
CAMDEN	BERLIN BORO	\$5,065	29	60.9%	94.4%	\$5,079	15	59.3%	92.3%	\$5,587	28	60.6%	93.7%
CAMDEN	GLOUCESTER TWP	\$4,733	11	62.3%	94.6%	\$5,079	15	63.4%	95.3%	\$5,414	23	64.5%	96.8%
CAMDEN	RUNNEMEDE BORO	\$5,981	76	59.8%	94.1%	\$5,999	62	61.0%	96.1%	\$6,869	79	62.1%	95.3%
CAMDEN	STRATFORD BORO	\$4,979	23	56.7%	94.6%	\$5,415	29	56.9%	95.1%	\$5,606	31	56.3%	94.5%
CAMDEN	VOORHEES TWP	\$5,809	70	60.5%	93.5%	\$6,047	65	60.3%	93.0%	\$6,663	75	60.7%	92.2%
CAPE MAY	UPPER TWP	\$5,167	36	61.4%	95.3%	\$5,434	31	61.8%	95.6%	\$5,177	14	59.5%	95.5%
CUMBERLAND	UPPER DEERFIELD TWP	\$6,030	77	56.4%	93.8%	\$6,019	64	58.5%	96.1%	\$5,865	40	59.1%	94.8%
GLOUCESTER	LOGAN TWP	\$5,203	39	55.8%	92.1%	\$5,555	39	55.7%	92.0%	\$6,025	47	55.3%	91.1%
HUDSON	GUTTENBERG TOWN	\$3,841	1	59.1%	95.1%	\$4,103	1	63.3%	97.4%	\$4,544	1	62.7%	97.4%
HUNTERDON	CLINTON TWP	\$5,129	33	57.5%	95.3%	\$5,508	36	57.6%	93.8%	\$5,288	17	56.8%	96.3%
HUNTERDON	FLEMINGTON-RARITAN REG	\$5,207	40	58.0%	93.4%	\$5,522	37	58.0%	96.1%	\$6,250	59	56.8%	94.1%
HUNTERDON	LEBANON TWP	\$6,619	88	58.6%	93.5%	\$6,848	87	59.4%	95.9%	\$7,014	85	58.4%	95.1%
HUNTERDON	READINGTON TWP	\$5,287	44	59.3%	96.2%	\$5,527	38	55.5%	90.1%	\$6,273	60	57.0%	91.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,841 — \$7,708 51.3% — 68.8% 88.6% — 97.4% \$4,103 — \$7,139 0.0% — 65.0% 0.0% — 97.5% \$4,544 — \$7,704 0.0% — 64.5% 0.0% — 97.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
HUNTERDON	TEWKSBURY TWP	\$6,636	89	59.8%	94.3%	\$6,524	81	58.9%	96.2%	\$6,882	80	55.0%	95.9%
MERCER	WASHINGTON TWP	\$4,966	22	55.2%	92.9%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
MONMOUTH	COLTS NECK TWP	\$5,339	52	58.2%	92.2%	\$5,563	40	58.3%	92.9%	\$5,868	41	57.8%	92.3%
MONMOUTH	EATONTOWN BORO	\$6,391	86	60.2%	94.7%	\$6,838	86	57.8%	93.7%	\$7,136	86	58.9%	96.2%
MONMOUTH	FAIR HAVEN BORO	\$5,165	35	60.6%	94.6%	\$5,403	28	59.3%	95.0%	\$5,586	27	63.2%	95.3%
MONMOUTH	FREEHOLD BORO	\$4,844	16	60.7%	94.9%	\$4,926	9	58.8%	94.6%	\$4,995	7	58.4%	94.4%
MONMOUTH	FREEHOLD TWP	\$4,648	8	56.9%	93.4%	\$5,215	21	56.9%	94.2%	\$5,404	21	58.0%	94.8%
MONMOUTH	HOWELL TWP	\$5,239	41	56.8%	94.4%	\$5,490	34	56.4%	95.5%	\$5,840	38	57.0%	95.2%
MONMOUTH	LITTLE SILVER BORO	\$5,417	54	60.3%	93.7%	\$6,091	69	60.5%	93.4%	\$6,524	68	61.2%	93.6%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$4,889	17	58.4%	95.5%	\$5,109	18	58.0%	95.3%	\$5,513	25	59.1%	95.9%
MONMOUTH	MARLBORO TWP	\$5,036	28	60.6%	95.3%	\$5,431	30	61.6%	96.0%	\$5,755	36	62.0%	96.5%
MONMOUTH	MILLSTONE TWP	\$4,539	7	57.3%	93.9%	\$4,996	13	58.7%	94.5%	\$4,994	6	58.9%	95.6%
MONMOUTH	RED BANK BORO	\$6,121	79	51.4%	92.2%	\$6,219	77	52.9%	93.7%	\$6,979	84	54.6%	93.4%
MONMOUTH	RUMSON BORO	\$5,112	31	57.9%	94.3%	\$5,605	45	58.4%	93.3%	\$5,993	44	58.6%	92.7%
MONMOUTH	TINTON FALLS	\$4,954	21	56.4%	95.4%	\$5,709	49	56.8%	92.2%	\$6,499	67	57.2%	92.6%
MONMOUTH	UNION BEACH	\$4,705	10	57.1%	92.7%	\$5,234	23	59.2%	95.0%	\$5,358	19	57.2%	94.0%
MORRIS	CHESTER TWP	\$6,084	78	57.6%	93.3%	\$6,160	73	58.7%	95.1%	\$6,476	66	57.1%	91.7%
MORRIS	DENVILLE TWP	\$4,759	14	59.3%	94.7%	\$4,682	5	57.6%	93.5%	\$5,019	8	58.7%	94.2%
MORRIS	EAST HANOVER TWP	\$6,780	90	61.5%	95.0%	\$7,139	89	62.0%	94.7%	\$7,185	87	61.9%	95.9%
MORRIS	FLORHAM PARK BORO	\$5,795	69	51.3%	90.5%	\$6,180	74	53.4%	92.0%	\$6,173	56	52.8%	92.8%
MORRIS	HANOVER TWP	\$5,864	73	55.3%	93.9%	\$6,064	67	55.0%	93.5%	\$6,428	65	52.7%	92.3%
MORRIS	LINCOLN PARK BORO	\$5,518	58	54.7%	93.8%	\$6,060	66	57.7%	95.6%	\$6,528	69	56.5%	94.9%
MORRIS	LONG HILL TWP	\$5,262	43	55.5%	94.5%	\$5,356	25	54.1%	92.9%	\$5,610	32	55.6%	96.1%
MORRIS	MENDHAM TWP	\$6,121	79	56.0%	93.5%	\$6,392	78	56.1%	93.1%	\$6,563	71	55.1%	90.8%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,415			\$5,720			\$6,025		
State median - Operating Type K-8	\$5,539			\$5,886			\$6,174		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,841 — \$7,708 51.3% — 68.8% 88.6% — 97.4% \$4,103 — \$7,139 0.0% — 65.0% 0.0% — 97.5% \$4,544 — \$7,704 0.0% — 64.5% 0.0% — 97.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
MORRIS	ROCKAWAY TWP	\$6,300	84	55.0%	95.7%	\$6,716	84	53.9%	93.0%	\$6,848	78	55.4%	94.5%
MORRIS	WASHINGTON TWP	\$5,613	61	62.8%	95.6%	\$5,928	59	62.3%	95.1%	\$6,301	62	60.1%	92.8%
OCEAN	BARNEGAT TWP	\$5,196	38	55.5%	88.6%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
PASSAIC	HALEDON BORO	\$5,026	26	59.6%	94.9%	\$4,931	10	58.4%	91.7%	\$5,415	24	56.6%	91.9%
PASSAIC	LITTLE FALLS TWP	\$5,295	45	52.9%	92.2%	\$5,957	60	56.4%	92.9%	\$6,281	61	56.3%	92.8%
PASSAIC	PROSPECT PARK BORO	\$5,121	32	64.2%	96.1%	\$4,932	11	61.4%	96.6%	\$5,405	22	63.3%	97.1%
PASSAIC	RINGWOOD BORO	\$5,766	66	59.7%	96.0%	\$6,086	68	60.5%	95.3%	\$6,056	50	59.7%	95.1%
PASSAIC	TOTOWA BORO	\$5,176	37	61.0%	94.1%	\$6,196	75	65.0%	94.3%	\$6,570	72	57.9%	94.5%
PASSAIC	WANAQUE BORO	\$5,683	64	60.8%	96.6%	\$6,117	71	63.4%	97.2%	\$6,152	53	60.8%	96.3%
PASSAIC	WEST PATERSON BORO	\$5,427	55	56.8%	93.8%	\$5,613	47	55.4%	92.3%	\$6,010	46	56.1%	95.2%
SOMERSET	BRANCHBURG TWP	\$6,237	82	56.7%	94.8%	\$6,503	80	56.4%	93.9%	\$6,919	81	57.5%	94.7%
SOMERSET	GREEN BROOK TWP	\$5,825	71	63.3%	94.7%	\$5,757	51	57.7%	92.2%	\$6,966	83	64.5%	94.6%
SOMERSET	WARREN TWP	\$6,475	87	59.8%	95.0%	\$6,805	85	60.5%	94.2%	\$7,384	88	60.3%	94.2%
SUSSEX	BYRAM TWP	\$4,317	4	56.6%	92.8%	\$4,623	4	55.7%	91.2%	\$4,654	2	55.4%	95.0%
SUSSEX	HARDYSTON TWP	\$4,791	15	55.9%	95.4%	\$5,384	27	57.3%	97.1%	\$5,055	9	57.4%	95.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$6,349	85	62.0%	96.6%	\$6,624	83	63.3%	96.9%	\$6,653	74	61.9%	97.1%
WARREN	GREAT MEADOWS REGIONAL	\$5,296	47	61.4%	93.8%	\$5,437	32	59.1%	92.7%	\$5,869	42	60.5%	94.6%
WARREN	GREENWICH TWP	\$4,240	2	59.6%	91.1%	\$4,575	3	60.7%	92.5%	\$4,833	3	58.0%	91.9%
WARREN	LOPATCONG TWP	\$4,928	18	61.1%	95.4%	\$5,376	26	62.0%	95.5%	\$5,348	18	60.4%	94.3%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$255			\$272			\$268		
State median - Operating Type K-8	\$254			\$264			\$268		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges		\$53 — \$507	0.6%—5.1%	\$111 — \$571	0.0%—5.5%	\$91 — \$539	0.0%—4.9%			
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$117	2	1.5%	\$114	2	1.3%	\$91	1	1.0%
ATLANTIC	BRIGANTINE CITY	\$268	51	2.9%	\$276	56	2.7%	\$459	87	4.2%
ATLANTIC	GALLOWAY TWP	\$207	26	2.4%	\$179	10	1.9%	\$226	35	2.3%
ATLANTIC	HAMILTON TWP	\$196	16	2.5%	\$183	12	2.1%	\$179	10	2.1%
ATLANTIC	LINWOOD CITY	\$286	58	3.2%	\$206	23	2.2%	\$185	12	1.8%
ATLANTIC	MULLICA TWP	\$152	4	1.8%	\$232	39	2.5%	\$207	26	2.3%
ATLANTIC	NORTHFIELD CITY	\$318	72	4.2%	\$213	28	2.8%	\$238	38	2.8%
ATLANTIC	SOMERS POINT CITY	\$262	47	3.2%	\$288	61	3.3%	\$275	57	3.1%
ATLANTIC	VENTNOR CITY	\$183	10	2.1%	\$197	18	2.1%	\$201	20	2.2%
BERGEN	ALLENDALE BORO	\$226	37	2.3%	\$163	5	1.6%	\$176	8	1.6%
BERGEN	CLOSTER BORO	\$240	42	2.5%	\$251	49	2.6%	\$226	35	2.2%
BERGEN	FAIRVIEW BORO	\$421	90	5.1%	\$313	62	3.5%	\$272	55	3.0%
BERGEN	FRANKLIN LAKES BORO	\$315	70	3.0%	\$571	89	4.6%	\$398	83	3.0%
BERGEN	HILLSDALE BORO	\$198	17	2.2%	\$222	34	2.3%	\$260	48	2.6%
BERGEN	LITTLE FERRY BORO	\$120	3	1.4%	\$174	8	2.2%	\$123	3	1.4%
BERGEN	MAYWOOD BORO	\$263	48	2.7%	\$260	52	2.5%	\$295	60	2.5%
BERGEN	MONTVALE BORO	\$273	54	2.7%	\$344	69	3.4%	\$312	66	2.8%
BERGEN	OAKLAND BORO	\$210	28	1.9%	\$235	41	2.1%	\$252	47	2.2%
BERGEN	OLD TAPPAN BORO	\$318	72	3.3%	\$242	47	2.5%	\$303	63	2.7%
BERGEN	RIVER VALE TWP	\$191	13	2.0%	\$282	57	2.7%	\$238	38	2.3%
BERGEN	UPPER SADDLE RIVER BORO	\$270	52	2.6%	\$429	82	4.0%	\$347	77	3.1%
BERGEN	WOODCLIFF LAKE BORO	\$328	77	3.2%	\$380	76	3.5%	\$448	86	3.8%
BERGEN	WYCKOFF TWP	\$372	88	3.8%	\$333	67	3.3%	\$343	75	3.3%
BURLINGTON	EASTAMPTON TWP	\$242	44	3.0%	\$185	14	2.2%	\$135	4	1.5%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$255			\$272			\$268		
State median - Operating Type K-8	\$254			\$264			\$268		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges		\$53 — \$507	0.6%—5.1%	\$111 — \$571	0.0%—5.5%	\$91 — \$539	0.0%—4.9%			
COUNTY	DISTRICT									
BURLINGTON	EDGEWATER PARK TWP	\$224	36	2.6%	\$238	44	2.6%	\$209	27	2.1%
BURLINGTON	EVESHAM TWP	\$190	12	2.2%	\$184	13	2.0%	\$217	33	2.1%
BURLINGTON	LUMBERTON TWP	\$327	76	3.9%	\$179	10	2.0%	\$203	22	2.2%
BURLINGTON	MEDFORD TWP	\$204	24	2.3%	\$287	60	3.0%	\$382	79	3.6%
BURLINGTON	MOUNT HOLLY TWP	\$290	61	2.5%	\$352	70	2.9%	\$316	68	2.6%
BURLINGTON	MOUNT LAUREL TWP	\$199	19	2.2%	\$193	17	2.1%	\$240	43	2.5%
BURLINGTON	SHAMONG TWP	\$288	60	2.9%	\$204	22	2.0%	\$209	27	1.9%
BURLINGTON	SOUTHAMPTON TWP	\$270	52	2.8%	\$495	87	4.7%	\$281	58	2.5%
BURLINGTON	TABERNACLE TWP	\$213	32	2.1%	\$210	26	2.1%	\$343	75	3.1%
BURLINGTON	WESTAMPTON	\$343	85	3.9%	\$326	64	3.6%	\$308	64	3.4%
CAMDEN	BELLMAWR BORO	\$205	25	2.6%	\$208	24	2.6%	\$198	19	2.5%
CAMDEN	BERLIN BORO	\$218	34	2.6%	\$285	59	3.3%	\$238	38	2.6%
CAMDEN	GLOUCESTER TWP	\$247	45	3.3%	\$246	48	3.1%	\$177	9	2.1%
CAMDEN	RUNNEMEDE BORO	\$348	86	3.5%	\$190	16	1.9%	\$260	48	2.4%
CAMDEN	STRATFORD BORO	\$208	27	2.4%	\$235	41	2.5%	\$225	34	2.3%
CAMDEN	VOORHEES TWP	\$235	40	2.5%	\$241	46	2.4%	\$261	51	2.4%
CAPE MAY	UPPER TWP	\$222	35	2.6%	\$212	27	2.4%	\$193	16	2.2%
CUMBERLAND	UPPER DEERFIELD TWP	\$339	83	3.2%	\$188	15	1.8%	\$248	45	2.5%
GLOUCESTER	LOGAN TWP	\$381	89	4.1%	\$435	84	4.4%	\$432	85	4.0%
HUDSON	GUTTENBERG TOWN	\$189	11	2.9%	\$111	1	1.7%	\$121	2	1.7%
HUNTERDON	CLINTON TWP	\$198	17	2.2%	\$332	66	3.5%	\$168	6	1.8%
HUNTERDON	FLEMINGTON-RARITAN REG	\$325	74	3.6%	\$214	31	2.2%	\$337	72	3.1%
HUNTERDON	LEBANON TWP	\$332	80	2.9%	\$208	24	1.8%	\$283	59	2.4%
HUNTERDON	READINGTON TWP	\$156	5	1.7%	\$550	88	5.5%	\$539	89	4.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$255			\$272			\$268		
State median - Operating Type K-8	\$254			\$264			\$268		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges		\$53 — \$507	0.6%—5.1%	\$111 — \$571	0.0%—5.5%	\$91 — \$539	0.0%—4.9%			
COUNTY	DISTRICT									
HUNTERDON	TEWKSBURY TWP	\$328	77	3.0%	\$226	37	2.0%	\$238	38	1.9%
MERCER	WASHINGTON TWP	\$351	87	3.9%	----	----	0.0%	----	----	0.0%
MONMOUTH	COLTS NECK TWP	\$307	68	3.3%	\$272	55	2.8%	\$318	70	3.1%
MONMOUTH	EATONTOWN BORO	\$232	39	2.2%	\$434	83	3.7%	\$239	42	2.0%
MONMOUTH	FAIR HAVEN BORO	\$201	21	2.4%	\$197	18	2.2%	\$191	15	2.2%
MONMOUTH	FREEHOLD BORO	\$195	14	2.4%	\$214	31	2.6%	\$212	31	2.5%
MONMOUTH	FREEHOLD TWP	\$53	1	0.6%	\$224	36	2.4%	\$209	27	2.2%
MONMOUTH	HOWELL TWP	\$239	41	2.6%	\$215	33	2.2%	\$243	44	2.4%
MONMOUTH	LITTLE SILVER BORO	\$328	77	3.7%	\$320	63	3.2%	\$329	71	3.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$212	30	2.5%	\$232	39	2.6%	\$210	30	2.2%
MONMOUTH	MARLBORO TWP	\$249	46	3.0%	\$223	35	2.5%	\$203	22	2.2%
MONMOUTH	MILLSTONE TWP	\$263	48	3.3%	\$266	54	3.1%	\$194	17	2.3%
MONMOUTH	RED BANK BORO	\$333	81	2.8%	\$264	53	2.2%	\$312	66	2.4%
MONMOUTH	RUMSON BORO	\$166	8	1.9%	\$237	43	2.5%	\$270	54	2.6%
MONMOUTH	TINTON FALLS	\$165	7	1.9%	\$392	79	3.9%	\$384	80	3.4%
MONMOUTH	UNION BEACH	\$278	55	3.4%	\$200	20	2.3%	\$262	52	2.8%
MORRIS	CHESTER TWP	\$296	65	2.8%	\$175	9	1.7%	\$202	21	1.8%
MORRIS	DENVILLE TWP	\$162	6	2.0%	\$213	28	2.6%	\$216	32	2.5%
MORRIS	EAST HANOVER TWP	\$279	56	2.5%	\$336	68	2.9%	\$251	46	2.2%
MORRIS	FLORHAM PARK BORO	\$507	91	4.5%	\$458	86	4.0%	\$372	78	3.2%
MORRIS	HANOVER TWP	\$300	67	2.8%	\$327	65	3.0%	\$390	81	3.2%
MORRIS	LINCOLN PARK BORO	\$286	58	2.8%	\$164	6	1.6%	\$260	48	2.2%
MORRIS	LONG HILL TWP	\$240	42	2.5%	\$282	57	2.8%	\$185	12	1.8%
MORRIS	MENDHAM TWP	\$342	84	3.1%	\$386	78	3.4%	\$531	88	4.5%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$255			\$272			\$268			
State median - Operating Type K-8	\$254			\$264			\$268			
State average - All operating types	\$275			\$297			\$286			
State median - All operating types	\$254			\$271			\$265			
Low to High Ranges	\$53 — \$507		0.6%—5.1%	\$111 — \$571		0.0%—5.5%	\$91 — \$539		0.0%—4.9%	
COUNTY	DISTRICT									
MORRIS	ROCKAWAY TWP	\$212	30	1.8%	\$368	73	2.9%	\$311	65	2.5%
MORRIS	WASHINGTON TWP	\$201	21	2.3%	\$253	50	2.7%	\$390	81	3.7%
OCEAN	BARNEGAT TWP	\$293	62	3.1%	----	----	0.0%	----	----	0.0%
PASSAIC	HALEDON BORO	\$263	48	3.1%	\$362	72	4.3%	\$342	74	3.6%
PASSAIC	LITTLE FALLS TWP	\$334	82	3.3%	\$369	74	3.5%	\$298	62	2.7%
PASSAIC	PROSPECT PARK BORO	\$203	23	2.5%	\$170	7	2.1%	\$159	5	1.9%
PASSAIC	RINGWOOD BORO	\$173	9	1.8%	\$213	28	2.1%	\$180	11	1.8%
PASSAIC	TOTOWA BORO	\$195	14	2.3%	\$238	44	2.5%	\$190	14	1.7%
PASSAIC	WANAQUE BORO	\$199	19	2.1%	\$150	3	1.6%	\$204	24	2.0%
PASSAIC	WEST PATERSON BORO	\$307	68	3.2%	\$421	81	4.2%	\$231	37	2.2%
SOMERSET	BRANCHBURG TWP	\$279	56	2.5%	\$383	77	3.3%	\$339	73	2.8%
SOMERSET	GREEN BROOK TWP	\$316	71	3.4%	\$443	85	4.4%	\$317	69	2.9%
SOMERSET	WARREN TWP	\$325	74	3.0%	\$406	80	3.6%	\$426	84	3.5%
SUSSEX	BYRAM TWP	\$294	64	3.8%	\$370	75	4.5%	\$197	18	2.3%
SUSSEX	HARDYSTON TWP	\$228	38	2.7%	\$154	4	1.6%	\$204	24	2.3%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$214	33	2.1%	\$202	21	1.9%	\$173	7	1.6%
WARREN	GREAT MEADOWS REGIONAL	\$293	62	3.4%	\$359	71	3.9%	\$273	56	2.8%
WARREN	GREENWICH TWP	\$297	66	4.2%	\$256	51	3.4%	\$295	60	3.5%
WARREN	LOPATCONG TWP	\$211	29	2.6%	\$226	37	2.6%	\$269	53	3.0%

Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$2 — \$292		0.0%—3.4%	\$3 — \$362		0.0%—3.5%	\$5 — \$382		0.0%—3.6%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$24	18	0.3%	\$23	19	0.3%	\$28	12	0.3%
ATLANTIC	BRIGANTINE CITY	\$58	41	0.6%	\$61	43	0.6%	\$99	56	0.9%
ATLANTIC	GALLOWAY TWP	\$12	11	0.1%	\$18	15	0.2%	\$55	32	0.6%
ATLANTIC	HAMILTON TWP	\$175	86	2.3%	\$247	86	2.9%	\$48	23	0.6%
ATLANTIC	LINWOOD CITY	\$16	13	0.2%	\$10	9	0.1%	\$50	27	0.5%
ATLANTIC	MULLICA TWP	\$39	29	0.5%	\$38	26	0.4%	\$43	20	0.5%
ATLANTIC	NORTHFIELD CITY	\$10	9	0.1%	\$16	12	0.2%	\$22	10	0.3%
ATLANTIC	SOMERS POINT CITY	\$78	59	1.0%	\$130	73	1.5%	\$124	65	1.4%
ATLANTIC	VENTNOR CITY	\$7	5	0.1%	\$16	12	0.2%	\$17	9	0.2%
BERGEN	ALLENDALE BORO	\$90	66	0.9%	\$362	88	3.5%	\$382	88	3.6%
BERGEN	CLOSTER BORO	\$46	34	0.5%	\$43	29	0.4%	\$51	28	0.5%
BERGEN	FAIRVIEW BORO	\$98	68	1.2%	\$80	51	0.9%	\$99	56	1.1%
BERGEN	FRANKLIN LAKES BORO	\$25	20	0.2%	\$59	42	0.5%	\$51	28	0.4%
BERGEN	HILLSDALE BORO	\$114	72	1.2%	\$120	70	1.2%	\$118	62	1.2%
BERGEN	LITTLE FERRY BORO	\$20	15	0.2%	\$4	3	0.0%	\$13	7	0.1%
BERGEN	MAYWOOD BORO	\$50	35	0.5%	\$90	59	0.9%	\$121	64	1.0%
BERGEN	MONTVALE BORO	\$152	84	1.5%	\$108	64	1.1%	\$112	61	1.0%
BERGEN	OAKLAND BORO	\$87	64	0.8%	\$239	85	2.2%	\$74	42	0.6%
BERGEN	OLD TAPPAN BORO	\$17	14	0.2%	\$3	1	0.0%	\$13	7	0.1%
BERGEN	RIVER VALE TWP	\$125	76	1.3%	\$216	84	2.1%	\$127	66	1.2%
BERGEN	UPPER SADDLE RIVER BORO	\$22	17	0.2%	\$44	30	0.4%	\$101	58	0.9%
BERGEN	WOODCLIFF LAKE BORO	\$74	54	0.7%	\$120	70	1.1%	\$133	71	1.1%
BERGEN	WYCKOFF TWP	\$74	54	0.8%	\$196	82	2.0%	\$129	67	1.3%
BURLINGTON	EASTAMPTON TWP	\$68	47	0.9%	\$70	48	0.8%	\$70	41	0.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$2 — \$292	0.0%—3.4%	\$3 — \$362	0.0%—3.5%	\$5 — \$382	0.0%—3.6%			
COUNTY	DISTRICT									
BURLINGTON	EDGEWATER PARK TWP	\$33	27	0.4%	\$11	10	0.1%	\$12	5	0.1%
BURLINGTON	EVESHAM TWP	\$5	2	0.1%	\$13	11	0.1%	\$12	5	0.1%
BURLINGTON	LUMBERTON TWP	\$31	25	0.4%	\$25	20	0.3%	\$56	33	0.6%
BURLINGTON	MEDFORD TWP	\$131	80	1.5%	\$114	68	1.2%	\$150	77	1.4%
BURLINGTON	MOUNT HOLLY TWP	\$197	88	1.7%	\$296	87	2.4%	\$240	85	1.9%
BURLINGTON	MOUNT LAUREL TWP	\$43	32	0.5%	\$46	36	0.5%	\$52	31	0.5%
BURLINGTON	SHAMONG TWP	\$119	75	1.2%	\$166	81	1.6%	\$156	79	1.4%
BURLINGTON	SOUTHAMPTON TWP	\$26	21	0.3%	\$27	21	0.2%	\$43	20	0.4%
BURLINGTON	TABERNACLE TWP	\$110	71	1.1%	\$107	63	1.1%	\$130	68	1.2%
BURLINGTON	WESTAMPTON	\$54	38	0.6%	\$61	43	0.7%	\$64	39	0.7%
CAMDEN	BELLMAWR BORO	\$72	53	0.9%	\$48	37	0.6%	\$41	18	0.5%
CAMDEN	BERLIN BORO	\$83	62	1.0%	\$140	77	1.6%	\$136	74	1.5%
CAMDEN	GLOUCESTER TWP	\$24	18	0.3%	\$5	5	0.1%	\$5	1	0.1%
CAMDEN	RUNNEMEDE BORO	\$27	23	0.3%	\$52	38	0.5%	\$74	42	0.7%
CAMDEN	STRATFORD BORO	\$77	58	0.9%	\$44	30	0.5%	\$101	58	1.0%
CAMDEN	VOORHEES TWP	\$171	85	1.8%	\$215	83	2.1%	\$300	86	2.7%
CAPE MAY	UPPER TWP	\$31	25	0.4%	\$41	28	0.5%	\$48	23	0.6%
CUMBERLAND	UPPER DEERFIELD TWP	\$60	43	0.6%	\$54	39	0.5%	\$74	42	0.7%
GLOUCESTER	LOGAN TWP	\$68	47	0.7%	\$45	34	0.5%	\$153	78	1.4%
HUDSON	GUTTENBERG TOWN	\$11	10	0.2%	----	----	0.0%	----	----	0.0%
HUNTERDON	CLINTON TWP	\$54	38	0.6%	\$32	24	0.3%	\$35	16	0.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$40	31	0.4%	\$8	7	0.1%	\$56	33	0.5%
HUNTERDON	LEBANON TWP	\$130	78	1.1%	\$84	54	0.7%	\$80	48	0.7%
HUNTERDON	READINGTON TWP	\$51	36	0.6%	\$56	41	0.6%	\$78	45	0.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$2 — \$292		0.0%—3.4%	\$3 — \$362		0.0%—3.5%	\$5 — \$382		0.0%—3.6%
COUNTY	DISTRICT									
HUNTERDON	TEWKSBURY TWP	\$71	52	0.6%	\$35	25	0.3%	\$58	36	0.5%
MERCER	WASHINGTON TWP	\$28	24	0.3%	----	----	0.0%	----	----	0.0%
MONMOUTH	COLTS NECK TWP	\$146	82	1.6%	\$151	78	1.6%	\$170	80	1.7%
MONMOUTH	EATONTOWN BORO	\$129	77	1.2%	\$22	17	0.2%	\$47	22	0.4%
MONMOUTH	FAIR HAVEN BORO	\$93	67	1.1%	\$85	55	0.9%	\$87	52	1.0%
MONMOUTH	FREEHOLD BORO	\$66	44	0.8%	\$67	47	0.8%	\$83	49	1.0%
MONMOUTH	FREEHOLD TWP	\$278	89	3.4%	\$98	62	1.1%	\$85	50	0.9%
MONMOUTH	HOWELL TWP	\$70	50	0.8%	\$44	30	0.5%	\$51	28	0.5%
MONMOUTH	LITTLE SILVER BORO	\$39	29	0.4%	\$113	66	1.1%	\$119	63	1.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$20	15	0.2%	\$21	16	0.2%	\$28	12	0.3%
MONMOUTH	MARLBORO TWP	\$2	1	0.0%	\$3	1	0.0%	\$7	3	0.1%
MONMOUTH	MILLSTONE TWP	\$34	28	0.4%	\$22	17	0.3%	\$36	17	0.4%
MONMOUTH	RED BANK BORO	\$186	87	1.6%	\$155	79	1.3%	\$185	81	1.4%
MONMOUTH	RUMSON BORO	\$146	82	1.7%	\$163	80	1.7%	\$201	84	2.0%
MONMOUTH	TINTON FALLS	\$74	54	0.8%	\$90	59	0.9%	\$137	75	1.2%
MONMOUTH	UNION BEACH	\$89	65	1.1%	\$73	49	0.8%	\$79	47	0.8%
MORRIS	CHESTER TWP	\$142	81	1.3%	\$138	76	1.3%	\$380	87	3.4%
MORRIS	DENVILLE TWP	\$106	70	1.3%	\$112	65	1.4%	\$93	54	1.1%
MORRIS	EAST HANOVER TWP	\$81	61	0.7%	\$62	45	0.5%	\$61	37	0.5%
MORRIS	FLORHAM PARK BORO	\$100	69	0.9%	\$81	52	0.7%	\$108	60	0.9%
MORRIS	HANOVER TWP	\$79	60	0.7%	\$92	61	0.8%	\$145	76	1.2%
MORRIS	LINCOLN PARK BORO	\$76	57	0.8%	\$113	66	1.1%	\$91	53	0.8%
MORRIS	LONG HILL TWP	\$70	50	0.7%	\$128	72	1.3%	\$42	19	0.4%
MORRIS	MENDHAM TWP	\$85	63	0.8%	\$85	55	0.7%	\$134	73	1.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$88		
State median - Operating Type K-8	\$70			\$79			\$92		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges

\$2 — \$292

0.0%—3.4%

\$3 — \$362

0.0%—3.5%

\$5 — \$382

0.0%—3.6%

COUNTY	DISTRICT									
MORRIS	ROCKAWAY TWP	\$69	49	0.6%	\$134	74	1.1%	\$86	51	0.7%
MORRIS	WASHINGTON TWP	\$57	40	0.6%	\$55	40	0.6%	\$96	55	0.9%
OCEAN	BARNEGAT TWP	\$292	90	3.1%	----	----	0.0%	----	----	0.0%
PASSAIC	HALEDON BORO	\$9	7	0.1%	\$83	53	1.0%	\$133	71	1.4%
PASSAIC	LITTLE FALLS TWP	\$116	73	1.2%	\$86	58	0.8%	\$186	82	1.7%
PASSAIC	PROSPECT PARK BORO	\$5	2	0.1%	\$4	3	0.1%	\$5	1	0.1%
PASSAIC	RINGWOOD BORO	\$67	46	0.7%	\$85	55	0.8%	\$131	69	1.3%
PASSAIC	TOTOWA BORO	\$130	78	1.5%	\$136	75	1.4%	\$191	83	1.7%
PASSAIC	WANAQUE BORO	----	----	0.0%	\$28	22	0.3%	\$30	15	0.3%
PASSAIC	WEST PATERSON BORO	\$52	37	0.5%	\$45	34	0.4%	\$69	40	0.6%
SOMERSET	BRANCHBURG TWP	\$66	44	0.6%	\$39	27	0.3%	\$48	23	0.4%
SOMERSET	GREEN BROOK TWP	\$9	7	0.1%	\$44	30	0.4%	\$78	45	0.7%
SOMERSET	WARREN TWP	\$15	12	0.1%	\$17	14	0.1%	\$27	11	0.2%
SUSSEX	BYRAM TWP	\$43	32	0.6%	\$77	50	0.9%	\$49	26	0.6%
SUSSEX	HARDYSTON TWP	\$5	2	0.1%	\$8	7	0.1%	\$10	4	0.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$8	6	0.1%	\$7	6	0.1%	\$29	14	0.3%
WARREN	GREAT MEADOWS REGIONAL	\$59	42	0.7%	\$66	46	0.7%	\$61	37	0.6%
WARREN	GREENWICH TWP	\$118	74	1.7%	\$117	69	1.5%	\$132	70	1.6%
WARREN	LOPATCONG TWP	\$26	21	0.3%	\$30	23	0.3%	\$57	35	0.6%

Total Support Services - Indicator 6
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460		
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$466 — \$1,871

7.2%—18.7%

\$571 — \$2,205

0.0%—17.7%

\$747 — \$2,229

0.0%—20.8%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$929	11	12.2%	\$1,054	21	12.4%	\$1,156	26	13.0%
ATLANTIC	BRIGANTINE CITY	\$1,116	29	12.2%	\$1,259	44	12.4%	\$1,583	62	14.6%
ATLANTIC	GALLOWAY TWP	\$1,270	50	15.0%	\$1,489	68	15.9%	\$1,513	52	15.2%
ATLANTIC	HAMILTON TWP	\$1,077	26	14.0%	\$1,230	39	14.2%	\$1,148	25	13.6%
ATLANTIC	LINWOOD CITY	\$1,308	55	14.5%	\$1,360	55	14.4%	\$1,573	57	14.9%
ATLANTIC	MULLICA TWP	\$818	5	9.8%	\$811	4	8.8%	\$880	2	9.7%
ATLANTIC	NORTHFIELD CITY	\$1,098	27	14.5%	\$1,029	20	13.8%	\$1,217	32	14.3%
ATLANTIC	SOMERS POINT CITY	\$1,146	35	14.2%	\$1,249	41	14.4%	\$1,296	36	14.5%
ATLANTIC	VENTNOR CITY	\$1,022	23	11.9%	\$1,129	26	11.8%	\$1,108	19	12.3%
BERGEN	ALLENDALE BORO	\$1,832	88	18.4%	\$1,600	76	15.3%	\$2,229	89	20.8%
BERGEN	CLOSTER BORO	\$1,514	78	16.1%	\$1,546	72	16.1%	\$1,578	59	15.4%
BERGEN	FAIRVIEW BORO	\$765	3	9.3%	\$803	3	9.0%	\$907	3	9.9%
BERGEN	FRANKLIN LAKES BORO	\$1,803	87	17.1%	\$2,153	88	17.2%	\$2,064	85	15.8%
BERGEN	HILLSDALE BORO	\$1,331	57	14.5%	\$1,408	59	14.5%	\$1,487	49	15.1%
BERGEN	LITTLE FERRY BORO	\$839	7	10.1%	\$865	5	10.9%	\$950	7	11.2%
BERGEN	MAYWOOD BORO	\$1,422	69	14.5%	\$1,550	73	14.7%	\$1,805	74	15.5%
BERGEN	MONTVALE BORO	\$1,365	62	13.6%	\$1,394	58	13.6%	\$1,590	63	14.3%
BERGEN	OAKLAND BORO	\$997	18	8.9%	\$1,415	61	12.8%	\$1,596	64	13.9%
BERGEN	OLD TAPPAN BORO	\$1,149	36	11.8%	\$1,158	29	11.7%	\$1,355	40	12.1%
BERGEN	RIVER VALE TWP	\$1,346	59	14.0%	\$1,198	34	11.5%	\$1,180	29	11.2%
BERGEN	UPPER SADDLE RIVER BORO	\$1,565	80	15.1%	\$1,641	78	15.3%	\$1,703	71	15.1%
BERGEN	WOODCLIFF LAKE BORO	\$1,594	83	15.5%	\$1,695	80	15.8%	\$1,949	80	16.5%
BERGEN	WYCKOFF TWP	\$1,472	75	15.2%	\$1,512	71	15.1%	\$1,527	53	14.8%
BURLINGTON	EASTAMPTON TWP	\$1,117	30	13.9%	\$971	8	11.6%	\$1,004	9	11.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460		
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges **\$466 — \$1,871** **7.2%—18.7%** **\$571 — \$2,205** **0.0%—17.7%** **\$747 — \$2,229** **0.0%—20.8%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BURLINGTON	EDGEWATER PARK TWP	\$1,361	61	15.9%	\$1,356	54	15.1%	\$1,551	54	15.6%
BURLINGTON	EVESHAM TWP	\$1,165	39	13.7%	\$1,272	45	13.6%	\$1,374	43	13.6%
BURLINGTON	LUMBERTON TWP	\$1,236	46	14.8%	\$1,198	34	13.6%	\$1,314	37	14.1%
BURLINGTON	MEDFORD TWP	\$1,155	37	13.1%	\$1,192	33	12.4%	\$1,361	41	12.7%
BURLINGTON	MOUNT HOLLY TWP	\$1,793	86	15.3%	\$1,839	85	15.2%	\$1,967	82	16.0%
BURLINGTON	MOUNT LAUREL TWP	\$1,190	41	13.2%	\$1,152	28	12.5%	\$1,255	34	12.9%
BURLINGTON	SHAMONG TWP	\$1,383	64	14.1%	\$1,446	64	14.1%	\$1,621	67	15.1%
BURLINGTON	SOUTHAMPTON TWP	\$1,399	66	14.4%	\$1,289	46	12.2%	\$1,472	48	12.9%
BURLINGTON	TABERNACLE TWP	\$1,327	56	13.2%	\$1,329	49	13.4%	\$1,443	45	13.3%
BURLINGTON	WESTAMPTON	\$1,159	38	13.3%	\$1,080	22	11.9%	\$1,088	17	12.1%
CAMDEN	BELLMWR BORO	\$1,032	24	12.9%	\$1,025	19	12.8%	\$1,146	23	14.4%
CAMDEN	BERLIN BORO	\$934	13	11.2%	\$978	12	11.4%	\$943	6	10.2%
CAMDEN	GLOUCESTER TWP	\$891	10	11.7%	\$924	7	11.5%	\$941	5	11.2%
CAMDEN	RUNNEMEDE BORO	\$935	14	9.4%	\$1,223	38	12.4%	\$1,146	23	10.4%
CAMDEN	STRATFORD BORO	\$1,427	70	16.2%	\$1,473	66	15.5%	\$1,551	54	15.6%
CAMDEN	VOORHEES TWP	\$1,357	60	14.1%	\$1,344	53	13.4%	\$1,487	49	13.6%
CAPE MAY	UPPER TWP	\$1,102	28	13.1%	\$1,125	25	12.8%	\$1,167	27	13.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,338	58	12.5%	\$1,176	31	11.4%	\$1,131	22	11.4%
GLOUCESTER	LOGAN TWP	\$1,284	53	13.8%	\$1,339	52	13.4%	\$1,579	61	14.5%
HUDSON	GUTTENBERG TOWN	\$466	1	7.2%	\$571	1	8.8%	\$747	1	10.3%
HUNTERDON	CLINTON TWP	\$1,441	72	16.1%	\$1,325	48	13.8%	\$1,598	65	17.2%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,266	49	14.1%	\$1,332	50	14.0%	\$1,578	59	14.3%
HUNTERDON	LEBANON TWP	\$1,853	90	16.4%	\$1,886	86	16.4%	\$2,018	84	16.8%
HUNTERDON	READINGTON TWP	\$1,433	71	16.1%	\$1,460	65	14.7%	\$1,622	68	14.7%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460		
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges \$466 — \$1,871 7.2%—18.7% \$571 — \$2,205 0.0%—17.7% \$747 — \$2,229 0.0%—20.8%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	TEWKSBURY TWP	\$1,270	50	11.4%	\$1,432	63	12.9%	\$1,620	66	12.9%
MERCER	WASHINGTON TWP	\$1,288	54	14.3%	----	----	0.0%	----	----	0.0%
MONMOUTH	COLTS NECK TWP	\$1,001	20	10.9%	\$992	14	10.4%	\$1,177	28	11.6%
MONMOUTH	EATONTOWN BORO	\$1,520	79	14.3%	\$1,727	81	14.6%	\$1,938	79	16.0%
MONMOUTH	FAIR HAVEN BORO	\$1,194	42	14.0%	\$1,291	47	14.2%	\$1,086	16	12.3%
MONMOUTH	FREEHOLD BORO	\$1,126	32	14.1%	\$1,207	36	14.4%	\$1,352	39	15.8%
MONMOUTH	FREEHOLD TWP	\$1,244	47	15.2%	\$1,390	57	15.2%	\$1,376	44	14.8%
MONMOUTH	HOWELL TWP	\$1,226	43	13.3%	\$1,332	50	13.7%	\$1,494	51	14.6%
MONMOUTH	LITTLE SILVER BORO	\$964	15	10.7%	\$1,119	24	11.1%	\$1,275	35	12.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,020	22	12.2%	\$972	9	11.0%	\$1,081	15	11.6%
MONMOUTH	MARLBORO TWP	\$930	12	11.2%	\$976	10	11.1%	\$1,013	11	10.9%
MONMOUTH	MILLSTONE TWP	\$1,011	21	12.8%	\$1,000	15	11.8%	\$1,104	18	13.0%
MONMOUTH	RED BANK BORO	\$1,773	85	14.9%	\$2,077	87	17.7%	\$2,070	86	16.2%
MONMOUTH	RUMSON BORO	\$1,138	34	12.9%	\$1,164	30	12.1%	\$1,211	30	11.8%
MONMOUTH	TINTON FALLS	\$1,394	65	15.9%	\$1,503	70	15.0%	\$1,563	56	13.8%
MONMOUTH	UNION BEACH	\$829	6	10.1%	\$897	6	10.1%	\$1,062	14	11.3%
MORRIS	CHESTER TWP	\$1,365	62	12.9%	\$1,363	56	13.0%	\$1,444	46	12.7%
MORRIS	DENVILLE TWP	\$1,244	47	15.5%	\$1,246	40	15.3%	\$1,365	42	16.0%
MORRIS	EAST HANOVER TWP	\$1,231	45	11.2%	\$1,181	32	10.3%	\$1,211	30	10.4%
MORRIS	FLORHAM PARK BORO	\$1,579	81	14.0%	\$1,763	82	15.2%	\$2,139	87	18.3%
MORRIS	HANOVER TWP	\$1,497	76	14.1%	\$1,554	74	14.1%	\$1,894	78	15.5%
MORRIS	LINCOLN PARK BORO	\$1,513	77	15.0%	\$1,677	79	16.0%	\$1,955	81	16.9%
MORRIS	LONG HILL TWP	\$1,463	74	15.4%	\$1,474	67	14.9%	\$1,575	58	15.6%
MORRIS	MENDHAM TWP	\$1,418	68	13.0%	\$1,497	69	13.1%	\$1,782	73	15.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,246			\$1,332			\$1,460			
State median - Operating Type K-8	\$1,246			\$1,358			\$1,501			
State average - All operating types	\$1,618			\$1,655			\$1,768			
State median - All operating types	\$1,313			\$1,422			\$1,527			
Low to High Ranges	\$466 — \$1,871		7.2%—18.7%	\$571 — \$2,205		0.0%—17.7%	\$747 — \$2,229		0.0%—20.8%	
COUNTY										
DISTRICT										
MORRIS	ROCKAWAY TWP	\$1,745	84	15.2%	\$2,205	89	17.7%	\$2,156	88	17.5%
MORRIS	WASHINGTON TWP	\$1,271	52	14.2%	\$1,414	60	14.9%	\$1,699	70	16.2%
OCEAN	BARNEGAT TWP	\$986	17	10.5%	----	----	0.0%	----	----	0.0%
PASSAIC	HALEDON BORO	\$1,226	43	14.5%	\$1,253	42	14.8%	\$1,444	46	15.1%
PASSAIC	LITTLE FALLS TWP	\$1,871	91	18.7%	\$1,768	83	16.7%	\$1,870	77	16.8%
PASSAIC	PROSPECT PARK BORO	\$866	8	10.9%	\$1,091	23	13.6%	\$1,007	10	11.8%
PASSAIC	RINGWOOD BORO	\$1,035	25	10.7%	\$976	10	9.7%	\$1,032	12	10.2%
PASSAIC	TOTOWA BORO	\$784	4	9.2%	\$1,008	17	10.6%	\$1,775	72	15.6%
PASSAIC	WANAQUE BORO	\$1,169	40	12.5%	\$1,007	16	10.4%	\$1,225	33	12.1%
PASSAIC	WEST PATERSON BORO	\$1,407	67	14.7%	\$1,628	77	16.1%	\$1,828	75	17.1%
SOMERSET	BRANCHBURG TWP	\$1,834	89	16.7%	\$1,785	84	15.5%	\$1,968	83	16.4%
SOMERSET	GREEN BROOK TWP	\$973	16	10.6%	\$1,221	37	12.2%	\$1,043	13	9.7%
SOMERSET	WARREN TWP	\$1,582	82	14.6%	\$1,583	75	14.1%	\$1,850	76	15.1%
SUSSEX	BYRAM TWP	\$1,126	32	14.7%	\$1,129	26	13.6%	\$1,108	19	13.2%
SUSSEX	HARDYSTON TWP	\$999	19	11.7%	\$984	13	10.5%	\$936	4	10.6%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,445	73	14.1%	\$1,422	62	13.6%	\$1,622	68	15.1%
WARREN	GREAT MEADOWS REGIONAL	\$1,125	31	13.1%	\$1,255	43	13.6%	\$1,321	38	13.6%
WARREN	GREENWICH TWP	\$889	9	12.5%	\$1,015	18	13.5%	\$1,114	21	13.4%
WARREN	LOPATCONG TWP	\$762	2	9.4%	\$691	2	8.0%	\$995	8	11.2%

Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$334 — \$1,722 5.1% — 17.2% 64.6% — 96.0% \$305 — \$2,021 0.0% — 16.2% 0.0% — 96.6% \$388 — \$1,951 0.0% — 16.8% 0.0% — 96.8%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ATLANTIC	ABSECON CITY	\$857	16	11.3%	92.2%	\$935	25	11.0%	88.7%	\$1,029	25	11.5%	89.0%
ATLANTIC	BRIGANTINE CITY	\$1,023	43	11.2%	91.7%	\$1,173	53	11.6%	93.2%	\$1,344	57	12.4%	84.9%
ATLANTIC	GALLOWAY TWP	\$1,038	45	12.2%	81.7%	\$1,284	67	13.7%	86.2%	\$1,316	54	13.2%	87.0%
ATLANTIC	HAMILTON TWP	\$1,017	40	13.2%	94.4%	\$1,159	50	13.4%	94.2%	\$1,082	32	12.8%	94.3%
ATLANTIC	LINWOOD CITY	\$1,151	59	12.7%	88.0%	\$1,182	56	12.5%	86.9%	\$1,364	58	13.0%	86.7%
ATLANTIC	MULLICA TWP	\$742	10	8.9%	90.7%	\$748	6	8.1%	92.2%	\$798	3	8.8%	90.7%
ATLANTIC	NORTHFIELD CITY	\$852	15	11.2%	77.6%	\$861	12	11.5%	83.7%	\$1,074	30	12.6%	88.2%
ATLANTIC	SOMERS POINT CITY	\$994	37	12.3%	86.7%	\$1,030	34	11.8%	82.5%	\$1,085	33	12.2%	83.7%
ATLANTIC	VENTNOR CITY	\$885	22	10.3%	86.6%	\$979	28	10.2%	86.7%	\$979	20	10.9%	88.4%
BERGEN	ALLENDALE BORO	\$1,448	85	14.5%	79.0%	\$1,196	59	11.4%	74.8%	\$1,802	85	16.8%	80.8%
BERGEN	CLOSTER BORO	\$1,216	68	12.9%	80.3%	\$1,275	64	13.3%	82.5%	\$1,310	53	12.8%	83.0%
BERGEN	FAIRVIEW BORO	\$664	5	8.0%	86.8%	\$740	5	8.3%	92.2%	\$840	6	9.1%	92.6%
BERGEN	FRANKLIN LAKES BORO	\$1,605	88	15.2%	89.0%	\$1,932	88	15.5%	89.7%	\$1,903	88	14.6%	92.2%
BERGEN	HILLSDALE BORO	\$959	33	10.5%	72.1%	\$1,091	41	11.2%	77.5%	\$1,103	34	11.2%	74.2%
BERGEN	LITTLE FERRY BORO	\$731	9	8.8%	87.1%	\$773	7	9.7%	89.4%	\$812	4	9.5%	85.5%
BERGEN	MAYWOOD BORO	\$1,156	60	11.8%	81.3%	\$1,402	77	13.3%	90.5%	\$1,534	73	13.2%	85.0%
BERGEN	MONTVALE BORO	\$1,156	60	11.5%	84.7%	\$1,181	55	11.6%	84.7%	\$1,377	61	12.4%	86.6%
BERGEN	OAKLAND BORO	\$833	12	7.4%	83.6%	\$1,275	64	11.5%	90.1%	\$1,411	63	12.3%	88.4%
BERGEN	OLD TAPPAN BORO	\$906	28	9.3%	78.9%	\$924	24	9.4%	79.8%	\$1,031	27	9.2%	76.1%
BERGEN	RIVER VALE TWP	\$1,018	41	10.6%	75.6%	\$977	27	9.4%	81.6%	\$985	23	9.3%	83.5%
BERGEN	UPPER SADDLE RIVER BORO	\$1,357	80	13.1%	86.7%	\$1,324	72	12.3%	80.7%	\$1,498	71	13.3%	88.0%
BERGEN	WOODCLIFF LAKE BORO	\$1,173	63	11.4%	73.6%	\$1,377	75	12.8%	81.2%	\$1,629	76	13.8%	83.6%
BERGEN	WYCKOFF TWP	\$1,235	71	12.8%	83.9%	\$1,313	71	13.1%	86.8%	\$1,321	55	12.8%	86.5%
BURLINGTON	EASTAMPTON TWP	\$907	29	11.3%	81.2%	\$681	3	8.1%	70.1%	\$855	8	9.6%	85.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$334 — \$1,722 5.1% — 17.2% 64.6% — 96.0% \$305 — \$2,021 0.0% — 16.2% 0.0% — 96.6% \$388 — \$1,951 0.0% — 16.8% 0.0% — 96.8%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
BURLINGTON	EDGEWATER PARK TWP	\$1,158	62	13.5%	85.1%	\$1,156	49	12.9%	85.3%	\$1,244	48	12.5%	80.2%
BURLINGTON	EVESHAM TWP	\$989	36	11.6%	84.9%	\$1,012	31	10.8%	79.6%	\$1,114	36	11.0%	81.1%
BURLINGTON	LUMBERTON TWP	\$1,051	46	12.6%	85.0%	\$1,060	38	12.1%	88.5%	\$1,172	42	12.5%	89.2%
BURLINGTON	MEDFORD TWP	\$1,036	44	11.7%	89.7%	\$1,048	36	10.9%	87.9%	\$1,200	44	11.2%	88.2%
BURLINGTON	MOUNT HOLLY TWP	\$1,575	86	13.4%	87.8%	\$1,641	84	13.6%	89.2%	\$1,795	84	14.6%	91.3%
BURLINGTON	MOUNT LAUREL TWP	\$1,085	51	12.1%	91.2%	\$1,027	33	11.1%	89.1%	\$1,118	37	11.5%	89.1%
BURLINGTON	SHAMONG TWP	\$1,121	54	11.4%	81.1%	\$1,128	44	11.0%	78.0%	\$1,228	47	11.4%	75.8%
BURLINGTON	SOUTHAMPTON TWP	\$1,099	53	11.3%	78.6%	\$1,036	35	9.8%	80.4%	\$1,183	43	10.4%	80.4%
BURLINGTON	TABERNACLE TWP	\$1,199	65	11.9%	90.4%	\$1,186	58	12.0%	89.2%	\$1,249	49	11.5%	86.6%
BURLINGTON	WESTAMPTON	\$983	35	11.2%	84.8%	\$909	22	10.0%	84.2%	\$921	15	10.3%	84.7%
CAMDEN	BELLMAWR BORO	\$901	24	11.3%	87.3%	\$880	18	11.0%	85.9%	\$982	21	12.3%	85.7%
CAMDEN	BERLIN BORO	\$871	19	10.5%	93.3%	\$917	23	10.7%	93.8%	\$863	9	9.4%	91.5%
CAMDEN	GLOUCESTER TWP	\$846	14	11.1%	94.9%	\$860	11	10.7%	93.1%	\$877	10	10.4%	93.2%
CAMDEN	RUNNEMEDE BORO	\$889	23	8.9%	95.1%	\$1,153	48	11.7%	94.3%	\$1,058	29	9.6%	92.3%
CAMDEN	STRATFORD BORO	\$1,319	77	15.0%	92.4%	\$1,387	76	14.6%	94.2%	\$1,428	66	14.3%	92.1%
CAMDEN	VOORHEES TWP	\$1,246	72	13.0%	91.8%	\$1,286	68	12.8%	95.7%	\$1,416	64	12.9%	95.2%
CAPE MAY	UPPER TWP	\$994	37	11.8%	90.2%	\$996	29	11.3%	88.5%	\$982	21	11.3%	84.1%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,204	67	11.3%	90.0%	\$1,096	42	10.7%	93.2%	\$1,030	26	10.4%	91.1%
GLOUCESTER	LOGAN TWP	\$1,216	68	13.0%	94.7%	\$1,277	66	12.8%	95.4%	\$1,426	65	13.1%	90.3%
HUDSON	GUTTENBERG TOWN	\$334	1	5.1%	71.7%	\$305	1	4.7%	53.4%	\$388	1	5.4%	51.9%
HUNTERDON	CLINTON TWP	\$1,383	82	15.5%	96.0%	\$1,213	60	12.7%	91.5%	\$1,524	72	16.4%	95.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,085	51	12.1%	85.7%	\$1,173	53	12.3%	88.1%	\$1,375	60	12.5%	87.1%
HUNTERDON	LEBANON TWP	\$1,588	87	14.0%	85.7%	\$1,604	83	13.9%	85.0%	\$1,747	82	14.5%	86.6%
HUNTERDON	READINGTON TWP	\$1,226	70	13.7%	85.6%	\$1,170	52	11.7%	80.1%	\$1,372	59	12.5%	84.6%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges

\$334 — \$1,722

5.1% — 17.2%

64.6% — 96.0%

\$305 — \$2,021

0.0% — 16.2%

0.0% — 96.6%

\$388 — \$1,951

0.0% — 16.8%

0.0% — 96.8%

COUNTY	DISTRICT	Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
HUNTERDON	TEWKSBURY TWP	\$1,020	42	9.2%	80.3%	\$1,184	57	10.7%	82.7%	\$1,223	46	9.8%	75.5%
MERCER	WASHINGTON TWP	\$903	26	10.0%	70.1%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
MONMOUTH	COLTS NECK TWP	\$873	21	9.5%	87.2%	\$870	14	9.1%	87.7%	\$1,074	30	10.6%	91.2%
MONMOUTH	EATONTOWN BORO	\$1,346	79	12.7%	88.6%	\$1,481	80	12.5%	85.8%	\$1,688	80	13.9%	87.1%
MONMOUTH	FAIR HAVEN BORO	\$1,056	49	12.4%	88.4%	\$1,151	47	12.6%	89.2%	\$946	18	10.7%	87.1%
MONMOUTH	FREEHOLD BORO	\$954	32	11.9%	84.7%	\$1,000	30	11.9%	82.9%	\$1,103	34	12.9%	81.6%
MONMOUTH	FREEHOLD TWP	\$1,121	54	13.7%	90.1%	\$1,272	63	13.9%	91.5%	\$1,297	51	13.9%	94.3%
MONMOUTH	HOWELL TWP	\$1,145	58	12.4%	93.4%	\$1,287	69	13.2%	96.6%	\$1,446	68	14.1%	96.8%
MONMOUTH	LITTLE SILVER BORO	\$871	19	9.7%	90.4%	\$1,019	32	10.1%	91.1%	\$1,124	39	10.5%	88.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$945	31	11.3%	92.6%	\$886	20	10.1%	91.2%	\$993	24	10.6%	91.9%
MONMOUTH	MARLBORO TWP	\$840	13	10.1%	90.3%	\$878	16	10.0%	90.0%	\$910	14	9.8%	89.8%
MONMOUTH	MILLSTONE TWP	\$858	17	10.8%	84.9%	\$847	9	9.9%	84.7%	\$961	19	11.3%	87.0%
MONMOUTH	RED BANK BORO	\$1,424	84	12.0%	80.3%	\$1,744	87	14.8%	84.0%	\$1,754	83	13.7%	84.7%
MONMOUTH	RUMSON BORO	\$1,051	46	11.9%	92.4%	\$1,090	40	11.4%	93.6%	\$1,128	40	11.0%	93.1%
MONMOUTH	TINTON FALLS	\$1,289	73	14.7%	92.5%	\$1,250	61	12.4%	83.2%	\$1,339	56	11.8%	85.7%
MONMOUTH	UNION BEACH	\$645	4	7.8%	77.8%	\$713	4	8.1%	79.5%	\$902	11	9.6%	84.9%
MORRIS	CHESTER TWP	\$1,199	65	11.4%	87.8%	\$1,147	46	10.9%	84.2%	\$1,303	52	11.5%	90.2%
MORRIS	DENVILLE TWP	\$981	34	12.2%	78.9%	\$1,083	39	13.3%	86.9%	\$1,164	41	13.6%	85.3%
MORRIS	EAST HANOVER TWP	\$1,062	50	9.6%	86.3%	\$1,058	37	9.2%	89.6%	\$1,118	37	9.6%	92.3%
MORRIS	FLORHAM PARK BORO	\$1,293	74	11.4%	81.9%	\$1,527	82	13.2%	86.6%	\$1,812	86	15.5%	84.7%
MORRIS	HANOVER TWP	\$1,377	81	13.0%	92.0%	\$1,415	79	12.8%	91.1%	\$1,583	75	13.0%	83.6%
MORRIS	LINCOLN PARK BORO	\$1,299	76	12.9%	85.9%	\$1,496	81	14.2%	89.2%	\$1,665	78	14.4%	85.2%
MORRIS	LONG HILL TWP	\$1,337	78	14.1%	91.4%	\$1,343	73	13.6%	91.1%	\$1,400	62	13.9%	88.9%
MORRIS	MENDHAM TWP	\$1,139	56	10.4%	80.3%	\$1,261	62	11.1%	84.2%	\$1,476	69	12.4%	82.8%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,066			\$1,151			\$1,260		
State median - Operating Type K-8	\$1,022			\$1,151			\$1,246		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges	\$334 — \$1,722	5.1% — 17.2%	64.6% — 96.0%	\$305 — \$2,021	0.0% — 16.2%	0.0% — 96.6%	\$388 — \$1,951	0.0% — 16.8%	0.0% — 96.8%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
MORRIS	ROCKAWAY TWP	\$1,618	89	14.1%	92.7%	\$2,021	89	16.2%	91.7%	\$1,951	89	15.8%	90.5%
MORRIS	WASHINGTON TWP	\$1,051	46	11.8%	82.7%	\$1,161	51	12.2%	82.1%	\$1,439	67	13.7%	84.7%
OCEAN	BARNEGAT TWP	\$820	11	8.8%	83.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
PASSAIC	HALEDON BORO	\$1,142	57	13.6%	93.1%	\$1,136	45	13.4%	90.7%	\$1,296	50	13.5%	89.8%
PASSAIC	LITTLE FALLS TWP	\$1,722	91	17.2%	92.0%	\$1,661	86	15.7%	93.9%	\$1,708	81	15.3%	91.3%
PASSAIC	PROSPECT PARK BORO	\$639	3	8.0%	73.8%	\$872	15	10.8%	79.9%	\$846	7	9.9%	84.0%
PASSAIC	RINGWOOD BORO	\$904	27	9.3%	87.3%	\$843	8	8.4%	86.4%	\$909	13	9.0%	88.1%
PASSAIC	TOTOWA BORO	\$723	8	8.5%	92.2%	\$942	26	9.9%	93.5%	\$1,672	79	14.7%	94.2%
PASSAIC	WANAQUE BORO	\$902	25	9.6%	77.2%	\$878	16	9.1%	87.2%	\$1,056	28	10.4%	86.2%
PASSAIC	WEST PATERSON BORO	\$1,186	64	12.4%	84.3%	\$1,364	74	13.5%	83.8%	\$1,537	74	14.4%	84.1%
SOMERSET	BRANCHBURG TWP	\$1,695	90	15.4%	92.4%	\$1,652	85	14.3%	92.5%	\$1,828	87	15.2%	92.9%
SOMERSET	GREEN BROOK TWP	\$629	2	6.8%	64.6%	\$883	19	8.9%	72.3%	\$773	2	7.2%	74.1%
SOMERSET	WARREN TWP	\$1,398	83	12.9%	88.4%	\$1,408	78	12.5%	88.9%	\$1,651	77	13.5%	89.2%
SUSSEX	BYRAM TWP	\$928	30	12.2%	82.4%	\$902	21	10.9%	79.9%	\$937	17	11.1%	84.6%
SUSSEX	HARDYSTON TWP	\$870	18	10.2%	87.1%	\$852	10	9.1%	86.6%	\$822	5	9.3%	87.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,295	75	12.6%	89.6%	\$1,295	70	12.4%	91.1%	\$1,488	70	13.8%	91.7%
WARREN	GREAT MEADOWS REGIONAL	\$1,008	39	11.7%	89.6%	\$1,118	43	12.2%	89.1%	\$1,202	45	12.4%	91.0%
WARREN	GREENWICH TWP	\$702	7	9.9%	79.0%	\$868	13	11.5%	85.5%	\$907	12	10.9%	81.4%
WARREN	LOPATCONG TWP	\$690	6	8.6%	90.6%	\$594	2	6.8%	86.0%	\$922	16	10.4%	92.7%

Total Administrative Cost - Indicator 8
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244		
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$788 — \$1,853

9.6%—18.6%

\$831 — \$1,583

0.0%—18.7%

\$894 — \$1,532

0.0%—19.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$888	9	11.7%	\$1,158	40	13.6%	\$1,168	30	13.1%
ATLANTIC	BRIGANTINE CITY	\$882	7	9.6%	\$1,122	33	11.1%	\$1,094	22	10.1%
ATLANTIC	GALLOWAY TWP	\$1,138	47	13.4%	\$1,107	27	11.8%	\$1,064	18	10.7%
ATLANTIC	HAMILTON TWP	\$825	3	10.7%	\$882	3	10.2%	\$947	4	11.2%
ATLANTIC	LINWOOD CITY	\$867	6	9.6%	\$974	10	10.3%	\$1,134	26	10.8%
ATLANTIC	MULLICA TWP	\$993	28	12.0%	\$1,088	23	11.8%	\$1,132	25	12.5%
ATLANTIC	NORTHFIELD CITY	\$971	23	12.8%	\$914	4	12.2%	\$1,075	19	12.7%
ATLANTIC	SOMERS POINT CITY	\$946	19	11.7%	\$1,044	19	12.0%	\$1,007	9	11.3%
ATLANTIC	VENTNOR CITY	\$857	5	10.0%	\$1,133	34	11.8%	\$990	5	11.0%
BERGEN	ALLENDALE BORO	\$1,111	43	11.2%	\$1,332	65	12.7%	\$1,222	38	11.4%
BERGEN	CLOSTER BORO	\$1,066	37	11.3%	\$1,038	17	10.8%	\$1,101	23	10.8%
BERGEN	FAIRVIEW BORO	\$1,407	83	17.0%	\$1,495	87	16.8%	\$1,320	56	14.4%
BERGEN	FRANKLIN LAKES BORO	\$1,082	39	10.3%	\$1,295	59	10.4%	\$1,425	72	10.9%
BERGEN	HILLSDALE BORO	\$1,063	36	11.6%	\$1,100	26	11.3%	\$1,157	29	11.7%
BERGEN	LITTLE FERRY BORO	\$1,142	48	13.7%	\$1,109	28	13.9%	\$1,140	28	13.4%
BERGEN	MAYWOOD BORO	\$1,391	81	14.2%	\$1,264	55	11.9%	\$1,516	86	13.0%
BERGEN	MONTVALE BORO	\$1,288	72	12.8%	\$1,356	70	13.3%	\$1,371	62	12.3%
BERGEN	OAKLAND BORO	\$1,235	62	11.0%	\$1,474	85	13.3%	\$1,393	66	12.2%
BERGEN	OLD TAPPAN BORO	\$1,221	61	12.5%	\$1,238	50	12.5%	\$1,532	89	13.7%
BERGEN	RIVER VALE TWP	\$1,202	55	12.5%	\$1,466	83	14.1%	\$1,496	81	14.2%
BERGEN	UPPER SADDLE RIVER BORO	\$1,330	77	12.8%	\$1,336	67	12.4%	\$1,403	69	12.4%
BERGEN	WOODCLIFF LAKE BORO	\$1,444	85	14.1%	\$1,408	76	13.1%	\$1,505	82	12.7%
BERGEN	WYCKOFF TWP	\$1,215	59	12.6%	\$1,235	49	12.3%	\$1,280	47	12.4%
BURLINGTON	EASTAMPTON TWP	\$1,102	40	13.7%	\$1,417	77	16.9%	\$1,452	75	16.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244		
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$788 — \$1,853

9.6%—18.6%

\$831 — \$1,583

0.0%—18.7%

\$894 — \$1,532

0.0%—19.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BURLINGTON	EDGEWATER PARK TWP	\$889	10	10.4%	\$1,109	28	12.3%	\$1,313	54	13.2%
BURLINGTON	EVESHAM TWP	\$897	11	10.5%	\$1,022	15	10.9%	\$1,040	14	10.3%
BURLINGTON	LUMBERTON TWP	\$947	20	11.3%	\$1,093	25	12.4%	\$1,215	36	13.0%
BURLINGTON	MEDFORD TWP	\$1,073	38	12.1%	\$1,230	47	12.8%	\$1,310	51	12.2%
BURLINGTON	MOUNT HOLLY TWP	\$1,393	82	11.8%	\$1,465	82	12.1%	\$1,463	76	11.9%
BURLINGTON	MOUNT LAUREL TWP	\$976	27	10.9%	\$1,039	18	11.3%	\$1,139	27	11.7%
BURLINGTON	SHAMONG TWP	\$1,155	50	11.7%	\$1,207	44	11.8%	\$1,236	42	11.5%
BURLINGTON	SOUTHAMPTON TWP	\$1,166	51	12.0%	\$1,330	63	12.5%	\$1,478	78	13.0%
BURLINGTON	TABERNACLE TWP	\$1,215	59	12.1%	\$1,164	41	11.7%	\$1,276	46	11.7%
BURLINGTON	WESTAMPTON	\$1,259	66	14.4%	\$1,337	68	14.7%	\$1,313	54	14.6%
CAMDEN	BELLMAWR BORO	\$935	18	11.7%	\$870	2	10.8%	\$909	2	11.4%
CAMDEN	BERLIN BORO	\$1,205	56	14.5%	\$1,252	53	14.6%	\$1,293	49	14.0%
CAMDEN	GLOUCESTER TWP	\$788	1	10.4%	\$831	1	10.4%	\$894	1	10.6%
CAMDEN	RUNNEMEDE BORO	\$1,297	74	13.0%	\$1,152	38	11.7%	\$1,283	48	11.6%
CAMDEN	STRATFORD BORO	\$1,114	45	12.7%	\$1,239	51	13.0%	\$1,239	43	12.4%
CAMDEN	VOORHEES TWP	\$929	16	9.7%	\$1,020	14	10.2%	\$1,085	20	9.9%
CAPE MAY	UPPER TWP	\$887	8	10.5%	\$933	5	10.6%	\$999	7	11.5%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,537	86	14.4%	\$1,425	78	13.9%	\$1,311	52	13.2%
GLOUCESTER	LOGAN TWP	\$1,112	44	11.9%	\$1,205	43	12.1%	\$1,240	44	11.4%
HUDSON	GUTTENBERG TOWN	\$1,211	58	18.6%	\$1,212	45	18.7%	\$1,395	67	19.2%
HUNTERDON	CLINTON TWP	\$1,013	30	11.4%	\$1,199	42	12.5%	\$1,216	37	13.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$993	28	11.1%	\$1,265	56	13.3%	\$1,362	61	12.4%
HUNTERDON	LEBANON TWP	\$1,239	63	11.0%	\$1,321	62	11.5%	\$1,337	60	11.1%
HUNTERDON	READINGTON TWP	\$1,030	32	11.5%	\$1,151	37	11.6%	\$1,197	34	10.9%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244		
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges **\$788 — \$1,853** **9.6%—18.6%** **\$831 — \$1,583** **0.0%—18.7%** **\$894 — \$1,532** **0.0%—19.2%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	TEWKSBURY TWP	\$1,407	83	12.7%	\$1,435	79	13.0%	\$1,415	70	11.3%
MERCER	WASHINGTON TWP	\$1,353	78	15.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	COLTS NECK TWP	\$1,059	35	11.5%	\$1,232	48	12.9%	\$1,262	45	12.4%
MONMOUTH	EATONTOWN BORO	\$1,184	54	11.1%	\$1,583	89	13.4%	\$1,494	80	12.3%
MONMOUTH	FAIR HAVEN BORO	\$956	21	11.2%	\$1,060	21	11.6%	\$946	3	10.7%
MONMOUTH	FREEHOLD BORO	\$917	15	11.5%	\$965	8	11.5%	\$998	6	11.7%
MONMOUTH	FREEHOLD TWP	\$795	2	9.7%	\$964	7	10.5%	\$1,026	12	11.0%
MONMOUTH	HOWELL TWP	\$973	24	10.6%	\$1,253	54	12.9%	\$1,228	40	12.0%
MONMOUTH	LITTLE SILVER BORO	\$1,291	73	14.4%	\$1,239	51	12.3%	\$1,233	41	11.6%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$902	13	10.8%	\$1,058	20	12.0%	\$1,050	16	11.3%
MONMOUTH	MARLBORO TWP	\$932	17	11.2%	\$967	9	11.0%	\$1,004	8	10.8%
MONMOUTH	MILLSTONE TWP	\$1,102	40	13.9%	\$1,112	31	13.1%	\$1,085	20	12.8%
MONMOUTH	RED BANK BORO	\$1,823	90	15.3%	\$1,366	72	11.6%	\$1,399	68	11.0%
MONMOUTH	RUMSON BORO	\$1,277	71	14.5%	\$1,280	58	13.3%	\$1,381	64	13.5%
MONMOUTH	TINTON FALLS	\$1,247	64	14.2%	\$1,224	46	12.2%	\$1,381	64	12.2%
MONMOUTH	UNION BEACH	\$1,035	33	12.6%	\$1,140	35	12.9%	\$1,196	33	12.8%
MORRIS	CHESTER TWP	\$1,262	67	12.0%	\$1,362	71	13.0%	\$1,377	63	12.2%
MORRIS	DENVILLE TWP	\$912	14	11.4%	\$1,010	11	12.4%	\$1,008	10	11.8%
MORRIS	EAST HANOVER TWP	\$1,274	69	11.6%	\$1,475	86	12.8%	\$1,519	87	13.1%
MORRIS	FLORHAM PARK BORO	\$1,853	91	16.4%	\$1,443	80	12.5%	\$1,469	77	12.6%
MORRIS	HANOVER TWP	\$1,365	80	12.9%	\$1,397	74	12.7%	\$1,514	85	12.4%
MORRIS	LINCOLN PARK BORO	\$1,647	89	16.3%	\$1,354	69	12.9%	\$1,486	79	12.9%
MORRIS	LONG HILL TWP	\$1,177	52	12.4%	\$1,399	75	14.1%	\$1,434	74	14.2%
MORRIS	MENDHAM TWP	\$1,597	88	14.6%	\$1,574	88	13.8%	\$1,522	88	12.8%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,175			\$1,226			\$1,244		
State median - Operating Type K-8	\$1,293			\$1,345			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$788 — \$1,853

9.6%—18.6%

\$831 — \$1,583

0.0%—18.7%

\$894 — \$1,532

0.0%—19.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	ROCKAWAY TWP	\$1,543	87	13.5%	\$1,473	84	11.8%	\$1,512	84	12.2%
MORRIS	WASHINGTON TWP	\$974	26	10.9%	\$1,016	12	10.7%	\$1,022	11	9.7%
OCEAN	BARNEGAT TWP	\$1,118	46	11.9%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	HALEDON BORO	\$1,102	40	13.1%	\$1,081	22	12.8%	\$1,311	52	13.7%
PASSAIC	LITTLE FALLS TWP	\$1,362	79	13.6%	\$1,305	60	12.4%	\$1,420	71	12.7%
PASSAIC	PROSPECT PARK BORO	\$1,025	31	12.9%	\$1,089	24	13.6%	\$1,187	31	13.9%
PASSAIC	RINGWOOD BORO	\$1,263	68	13.1%	\$1,313	61	13.1%	\$1,322	57	13.0%
PASSAIC	TOTOWA BORO	\$1,303	75	15.4%	\$1,147	36	12.0%	\$1,511	83	13.3%
PASSAIC	WANAQUE BORO	\$1,207	57	12.9%	\$1,333	66	13.8%	\$1,334	58	13.2%
PASSAIC	WEST PATERSON BORO	\$1,326	76	13.9%	\$1,380	73	13.6%	\$1,429	73	13.4%
SOMERSET	BRANCHBURG TWP	\$1,249	65	11.4%	\$1,450	81	12.6%	\$1,336	59	11.1%
SOMERSET	GREEN BROOK TWP	\$1,051	34	11.4%	\$1,266	57	12.7%	\$1,309	50	12.1%
SOMERSET	WARREN TWP	\$1,144	49	10.6%	\$1,116	32	9.9%	\$1,195	32	9.8%
SUSSEX	BYRAM TWP	\$855	4	11.2%	\$1,017	13	12.3%	\$1,040	14	12.4%
SUSSEX	HARDYSTON TWP	\$1,274	69	14.9%	\$1,331	64	14.2%	\$1,202	35	13.6%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,178	53	11.5%	\$1,154	39	11.0%	\$1,223	39	11.4%
WARREN	GREAT MEADOWS REGIONAL	\$968	22	11.2%	\$1,033	16	11.2%	\$1,126	24	11.6%
WARREN	GREENWICH TWP	\$901	12	12.7%	\$940	6	12.5%	\$1,031	13	12.4%
WARREN	LOPATCONG TWP	\$973	24	12.1%	\$1,110	30	12.8%	\$1,055	17	11.9%

Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges	\$571 — \$1,398	6.7% — 13.8%	52.4% — 89.6%	\$595 — \$1,302	0.0% — 14.9%	0.0% — 88.2%	\$633 — \$1,273	0.0% — 14.3%	0.0% — 88.6%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
ATLANTIC	ABSECON CITY	\$742	19	9.8%	83.6%	\$924	37	10.9%	79.8%	\$956	33	10.7%	81.8%
ATLANTIC	BRIGANTINE CITY	\$746	20	8.1%	84.6%	\$889	28	8.8%	79.2%	\$916	28	8.5%	83.7%
ATLANTIC	GALLOWAY TWP	\$772	23	9.1%	67.8%	\$810	18	8.7%	73.2%	\$804	14	8.1%	75.6%
ATLANTIC	HAMILTON TWP	\$654	5	8.5%	79.3%	\$710	4	8.2%	80.5%	\$746	5	8.8%	78.8%
ATLANTIC	LINWOOD CITY	\$663	7	7.3%	76.5%	\$715	5	7.6%	73.4%	\$807	17	7.7%	71.2%
ATLANTIC	MULLICA TWP	\$868	43	10.4%	87.4%	\$905	32	9.8%	83.2%	\$942	30	10.4%	83.2%
ATLANTIC	NORTHFIELD CITY	\$630	3	8.3%	64.9%	\$611	2	8.2%	66.8%	\$713	3	8.4%	66.3%
ATLANTIC	SOMERS POINT CITY	\$696	11	8.6%	73.6%	\$816	20	9.4%	78.2%	\$745	4	8.3%	74.0%
ATLANTIC	VENTNOR CITY	\$671	8	7.8%	78.3%	\$895	29	9.3%	79.0%	\$782	9	8.7%	79.0%
BERGEN	ALLENDALE BORO	\$930	52	9.3%	83.7%	\$1,004	54	9.6%	75.4%	\$996	45	9.3%	81.5%
BERGEN	CLOSTER BORO	\$839	38	8.9%	78.7%	\$914	34	9.5%	88.1%	\$956	33	9.3%	86.8%
BERGEN	FAIRVIEW BORO	\$1,067	75	12.9%	75.8%	\$1,110	76	12.5%	74.2%	\$963	38	10.5%	73.0%
BERGEN	FRANKLIN LAKES BORO	\$905	49	8.6%	83.6%	\$1,092	73	8.7%	84.3%	\$1,176	78	9.0%	82.5%
BERGEN	HILLSDALE BORO	\$842	39	9.2%	79.2%	\$872	26	9.0%	79.3%	\$914	27	9.3%	79.0%
BERGEN	LITTLE FERRY BORO	\$966	59	11.6%	84.6%	\$922	36	11.6%	83.1%	\$957	35	11.2%	83.9%
BERGEN	MAYWOOD BORO	\$1,075	76	11.0%	77.3%	\$972	49	9.2%	76.9%	\$1,061	61	9.1%	70.0%
BERGEN	MONTVALE BORO	\$1,104	80	11.0%	85.7%	\$1,176	86	11.5%	86.7%	\$1,215	86	10.9%	88.6%
BERGEN	OAKLAND BORO	\$980	62	8.8%	79.4%	\$1,194	87	10.8%	81.0%	\$1,169	77	10.2%	83.9%
BERGEN	OLD TAPPAN BORO	\$1,055	72	10.8%	86.4%	\$1,063	66	10.8%	85.9%	\$1,224	87	10.9%	79.9%
BERGEN	RIVER VALE TWP	\$818	34	8.5%	68.1%	\$1,014	58	9.7%	69.2%	\$1,071	64	10.1%	71.6%
BERGEN	UPPER SADDLE RIVER BORO	\$873	44	8.4%	65.6%	\$921	35	8.6%	68.9%	\$962	37	8.5%	68.6%
BERGEN	WOODCLIFF LAKE BORO	\$1,154	84	11.2%	79.9%	\$1,143	80	10.6%	81.2%	\$1,193	81	10.1%	79.3%
BERGEN	WYCKOFF TWP	\$945	55	9.8%	77.8%	\$966	48	9.6%	78.2%	\$1,037	54	10.1%	81.0%
BURLINGTON	EASTAMPTON TWP	\$801	29	10.0%	72.7%	\$1,080	72	12.9%	76.2%	\$1,194	82	13.5%	82.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges

\$571 — \$1,398 6.7% — 13.8% 52.4% — 89.6% \$595 — \$1,302 0.0% — 14.9% 0.0% — 88.2% \$633 — \$1,273 0.0% — 14.3% 0.0% — 88.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
BURLINGTON	EDGEWATER PARK TWP	\$571	1	6.7%	64.2%	\$829	22	9.2%	74.8%	\$1,016	49	10.2%	77.4%
BURLINGTON	EVESHAM TWP	\$703	13	8.3%	78.4%	\$811	19	8.7%	79.4%	\$815	21	8.1%	78.4%
BURLINGTON	LUMBERTON TWP	\$804	30	9.6%	84.9%	\$900	31	10.3%	82.3%	\$948	32	10.1%	78.0%
BURLINGTON	MEDFORD TWP	\$811	32	9.2%	75.6%	\$960	43	10.0%	78.0%	\$993	44	9.3%	75.8%
BURLINGTON	MOUNT HOLLY TWP	\$1,184	87	10.1%	85.0%	\$1,227	88	10.1%	83.8%	\$1,208	84	9.8%	82.6%
BURLINGTON	MOUNT LAUREL TWP	\$693	10	7.7%	71.0%	\$757	7	8.2%	72.9%	\$806	15	8.3%	70.8%
BURLINGTON	SHAMONG TWP	\$889	46	9.0%	77.0%	\$946	42	9.2%	78.4%	\$974	40	9.0%	78.8%
BURLINGTON	SOUTHAMPTON TWP	\$920	50	9.4%	78.9%	\$1,106	74	10.4%	83.2%	\$1,161	75	10.2%	78.6%
BURLINGTON	TABERNACLE TWP	\$931	53	9.2%	76.6%	\$944	41	9.5%	81.1%	\$990	43	9.1%	77.6%
BURLINGTON	WESTAMPTON	\$1,089	79	12.5%	86.5%	\$1,170	85	12.9%	87.5%	\$1,100	67	12.2%	83.8%
CAMDEN	BELLMAWR BORO	\$775	24	9.7%	82.9%	\$758	9	9.5%	87.1%	\$777	8	9.7%	85.5%
CAMDEN	BERLIN BORO	\$1,026	68	12.3%	85.1%	\$1,047	63	12.2%	83.6%	\$1,111	69	12.1%	85.9%
CAMDEN	GLOUCESTER TWP	\$634	4	8.3%	80.5%	\$656	3	8.2%	78.9%	\$686	2	8.2%	76.7%
CAMDEN	RUNNEMEDE BORO	\$1,162	85	11.6%	89.6%	\$1,004	54	10.2%	87.2%	\$1,052	59	9.5%	82.0%
CAMDEN	STRATFORD BORO	\$943	54	10.7%	84.6%	\$1,030	59	10.8%	83.1%	\$1,026	53	10.3%	82.8%
CAMDEN	VOORHEES TWP	\$701	12	7.3%	75.5%	\$757	7	7.5%	74.2%	\$774	7	7.1%	71.3%
CAPE MAY	UPPER TWP	\$723	15	8.6%	81.5%	\$786	15	8.9%	84.2%	\$807	17	9.3%	80.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,217	88	11.4%	79.2%	\$1,113	77	10.8%	78.1%	\$1,062	62	10.7%	81.0%
GLOUCESTER	LOGAN TWP	\$958	57	10.3%	86.2%	\$1,039	61	10.4%	86.2%	\$1,042	56	9.6%	84.0%
HUDSON	GUTTENBERG TOWN	\$898	48	13.8%	74.2%	\$965	47	14.9%	79.6%	\$1,040	55	14.3%	74.6%
HUNTERDON	CLINTON TWP	\$815	33	9.1%	80.5%	\$932	39	9.7%	77.7%	\$944	31	10.1%	77.6%
HUNTERDON	FLEMINGTON-RARITAN REG	\$831	37	9.3%	83.7%	\$1,012	57	10.6%	80.0%	\$1,124	72	10.2%	82.5%
HUNTERDON	LEBANON TWP	\$992	64	8.8%	80.1%	\$1,067	67	9.3%	80.8%	\$1,022	52	8.5%	76.4%
HUNTERDON	READINGTON TWP	\$818	34	9.2%	79.4%	\$911	33	9.1%	79.1%	\$958	36	8.7%	80.0%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$571 — \$1,398 6.7% — 13.8% 52.4% — 89.6% \$595 — \$1,302 0.0% — 14.9% 0.0% — 88.2% \$633 — \$1,273 0.0% — 14.3% 0.0% — 88.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben To Total Admin			
HUNTERDON	TEWKSBURY TWP	\$1,135	82	10.2%	80.7%	\$1,078	71	9.7%	75.1%	\$1,131	74	9.0%	79.9%
MERCER	WASHINGTON TWP	\$1,076	77	11.9%	79.5%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
MONMOUTH	COLTS NECK TWP	\$842	39	9.2%	79.5%	\$1,008	56	10.6%	81.8%	\$1,005	46	9.9%	79.6%
MONMOUTH	EATONTOWN BORO	\$971	60	9.1%	82.0%	\$1,067	67	9.0%	67.4%	\$1,094	66	9.0%	73.2%
MONMOUTH	FAIR HAVEN BORO	\$788	27	9.2%	82.4%	\$881	27	9.7%	83.1%	\$768	6	8.7%	81.2%
MONMOUTH	FREEHOLD BORO	\$727	16	9.1%	79.3%	\$788	16	9.4%	81.7%	\$787	10	9.2%	78.9%
MONMOUTH	FREEHOLD TWP	\$659	6	8.1%	82.9%	\$727	6	7.9%	75.4%	\$825	22	8.9%	80.4%
MONMOUTH	HOWELL TWP	\$845	42	9.2%	86.8%	\$1,055	65	10.8%	84.2%	\$1,055	60	10.3%	85.9%
MONMOUTH	LITTLE SILVER BORO	\$972	61	10.8%	75.3%	\$1,033	60	10.3%	83.4%	\$1,044	57	9.8%	84.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$674	9	8.1%	74.7%	\$803	17	9.1%	75.9%	\$802	11	8.6%	76.4%
MONMOUTH	MARLBORO TWP	\$752	22	9.0%	80.7%	\$784	14	8.9%	81.1%	\$810	19	8.7%	80.7%
MONMOUTH	MILLSTONE TWP	\$789	28	10.0%	71.6%	\$819	21	9.6%	73.7%	\$803	12	9.5%	74.0%
MONMOUTH	RED BANK BORO	\$1,398	91	11.7%	76.7%	\$1,040	62	8.8%	76.1%	\$1,050	58	8.2%	75.1%
MONMOUTH	RUMSON BORO	\$1,030	70	11.7%	80.7%	\$1,053	64	11.0%	82.3%	\$1,176	78	11.5%	85.2%
MONMOUTH	TINTON FALLS	\$1,029	69	11.7%	82.5%	\$927	38	9.2%	75.7%	\$967	39	8.5%	70.0%
MONMOUTH	UNION BEACH	\$829	36	10.1%	80.1%	\$942	40	10.6%	82.6%	\$1,017	50	10.9%	85.0%
MORRIS	CHESTER TWP	\$995	66	9.4%	78.8%	\$1,155	81	11.0%	84.8%	\$1,117	70	9.9%	81.1%
MORRIS	DENVILLE TWP	\$728	17	9.1%	79.8%	\$782	13	9.6%	77.4%	\$806	15	9.4%	80.0%
MORRIS	EAST HANOVER TWP	\$1,039	71	9.4%	81.6%	\$1,134	79	9.9%	76.9%	\$1,214	85	10.5%	79.9%
MORRIS	FLORHAM PARK BORO	\$1,330	90	11.8%	71.8%	\$1,069	69	9.2%	74.1%	\$1,181	80	10.1%	80.4%
MORRIS	HANOVER TWP	\$1,132	81	10.7%	82.9%	\$1,165	82	10.6%	83.4%	\$1,233	88	10.1%	81.4%
MORRIS	LINCOLN PARK BORO	\$1,056	73	10.5%	64.1%	\$1,001	53	9.5%	73.9%	\$1,091	65	9.4%	73.4%
MORRIS	LONG HILL TWP	\$947	56	10.0%	80.5%	\$1,107	75	11.2%	79.1%	\$1,106	68	11.0%	77.1%
MORRIS	MENDHAM TWP	\$1,289	89	11.8%	80.7%	\$1,302	89	11.4%	82.7%	\$1,273	89	10.7%	83.6%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$915			\$959			\$970		
State median - Operating Type K-8	\$992			\$1,046			\$1,043		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges	\$571 — \$1,398	6.7% — 13.8%	52.4% — 89.6%	\$595 — \$1,302	0.0% — 14.9%	0.0% — 88.2%	\$633 — \$1,273	0.0% — 14.3%	0.0% — 88.6%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
MORRIS	ROCKAWAY TWP	\$1,167	86	10.2%	75.6%	\$1,117	78	9.0%	75.8%	\$1,125	73	9.1%	74.4%
MORRIS	WASHINGTON TWP	\$843	41	9.4%	86.6%	\$868	25	9.1%	85.4%	\$854	24	8.1%	83.6%
OCEAN	BARNEGAT TWP	\$921	51	9.8%	82.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
PASSAIC	HALEDON BORO	\$577	2	6.8%	52.4%	\$595	1	7.0%	55.0%	\$633	1	6.6%	48.3%
PASSAIC	LITTLE FALLS TWP	\$1,088	78	10.9%	79.9%	\$987	51	9.3%	75.6%	\$1,119	71	10.0%	78.8%
PASSAIC	PROSPECT PARK BORO	\$889	46	11.1%	86.7%	\$960	43	11.9%	88.2%	\$1,011	47	11.8%	85.2%
PASSAIC	RINGWOOD BORO	\$985	63	10.2%	78.0%	\$1,069	69	10.6%	81.4%	\$1,018	51	10.0%	77.0%
PASSAIC	TOTOWA BORO	\$1,065	74	12.6%	81.7%	\$963	46	10.1%	84.0%	\$1,168	76	10.3%	77.3%
PASSAIC	WANAQUE BORO	\$887	45	9.5%	73.5%	\$994	52	10.3%	74.6%	\$1,012	48	10.0%	75.9%
PASSAIC	WEST PATERSON BORO	\$1,135	82	11.9%	85.6%	\$1,169	84	11.5%	84.7%	\$1,195	83	11.2%	83.6%
SOMERSET	BRANCHBURG TWP	\$992	64	9.0%	79.4%	\$1,167	83	10.1%	80.5%	\$1,066	63	8.9%	79.8%
SOMERSET	GREEN BROOK TWP	\$731	18	7.9%	69.6%	\$982	50	9.8%	77.6%	\$873	26	8.1%	66.7%
SOMERSET	WARREN TWP	\$964	58	8.9%	84.3%	\$962	45	8.6%	86.2%	\$986	42	8.0%	82.5%
SUSSEX	BYRAM TWP	\$719	14	9.4%	84.1%	\$766	10	9.2%	75.3%	\$803	12	9.6%	77.2%
SUSSEX	HARDYSTON TWP	\$1,021	67	11.9%	80.1%	\$864	24	9.2%	64.9%	\$983	41	11.2%	81.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$783	26	7.6%	66.5%	\$780	12	7.5%	67.6%	\$840	23	7.8%	68.7%
WARREN	GREAT MEADOWS REGIONAL	\$804	30	9.3%	83.1%	\$863	23	9.4%	83.5%	\$936	29	9.6%	83.1%
WARREN	GREENWICH TWP	\$746	20	10.5%	82.8%	\$766	10	10.2%	81.5%	\$810	19	9.7%	78.6%
WARREN	LOPATCONG TWP	\$780	25	9.7%	80.2%	\$897	30	10.3%	80.8%	\$856	25	9.7%	81.1%

Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148		
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$638 — \$1,568

7.7% — 14.6%

\$421 — \$1,580

0.0% — 15.2%

\$410 — \$1,748

0.0% — 14.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$667	3	8.8%	\$796	11	9.4%	\$830	9	9.3%
ATLANTIC	BRIGANTINE CITY	\$1,236	79	13.5%	\$1,148	61	11.3%	\$1,314	78	12.1%
ATLANTIC	GALLOWAY TWP	\$800	16	9.4%	\$897	19	9.6%	\$968	24	9.7%
ATLANTIC	HAMILTON TWP	\$1,022	49	13.3%	\$1,028	32	11.9%	\$1,121	45	13.3%
ATLANTIC	LINWOOD CITY	\$1,167	69	12.9%	\$1,198	71	12.7%	\$1,462	86	13.9%
ATLANTIC	MULLICA TWP	\$859	21	10.3%	\$1,003	29	10.9%	\$996	25	11.0%
ATLANTIC	NORTHFIELD CITY	\$654	2	8.6%	\$694	5	9.3%	\$738	4	8.7%
ATLANTIC	SOMERS POINT CITY	\$797	15	9.9%	\$862	16	9.9%	\$926	18	10.4%
ATLANTIC	VENTNOR CITY	\$772	13	9.0%	\$822	13	8.6%	\$902	15	10.0%
BERGEN	ALLENDALE BORO	\$1,035	53	10.4%	\$1,083	46	10.3%	\$1,118	44	10.4%
BERGEN	CLOSTER BORO	\$887	28	9.4%	\$965	23	10.0%	\$1,026	27	10.0%
BERGEN	FAIRVIEW BORO	\$1,201	74	14.6%	\$1,299	79	14.6%	\$1,300	76	14.1%
BERGEN	FRANKLIN LAKES BORO	\$1,073	61	10.2%	\$1,344	81	10.7%	\$1,346	80	10.3%
BERGEN	HILLSDALE BORO	\$1,109	66	12.1%	\$1,197	70	12.3%	\$1,182	55	12.0%
BERGEN	LITTLE FERRY BORO	\$884	27	10.6%	\$860	15	10.8%	\$859	11	10.1%
BERGEN	MAYWOOD BORO	\$1,289	84	13.2%	\$1,493	88	14.1%	\$1,660	88	14.2%
BERGEN	MONTVALE BORO	\$1,047	56	10.4%	\$1,066	42	10.4%	\$1,147	48	10.3%
BERGEN	OAKLAND BORO	\$925	33	8.3%	\$1,093	50	9.9%	\$1,102	41	9.6%
BERGEN	OLD TAPPAN BORO	\$1,199	73	12.3%	\$1,263	77	12.8%	\$1,260	64	11.3%
BERGEN	RIVER VALE TWP	\$1,344	87	14.0%	\$1,191	69	11.4%	\$1,319	79	12.5%
BERGEN	UPPER SADDLE RIVER BORO	\$1,296	85	12.5%	\$1,231	76	11.4%	\$1,363	83	12.1%
BERGEN	WOODCLIFF LAKE BORO	\$1,069	58	10.4%	\$1,167	63	10.9%	\$1,351	81	11.4%
BERGEN	WYCKOFF TWP	\$967	40	10.0%	\$1,069	44	10.7%	\$1,126	46	10.9%
BURLINGTON	EASTAMPTON TWP	\$881	25	11.0%	\$875	17	10.5%	\$940	19	10.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148		
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$638 — \$1,568

7.7%—14.6%

\$421 — \$1,580

0.0%—15.2%

\$410 — \$1,748

0.0%—14.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BURLINGTON	EDGEWATER PARK TWP	\$950	38	11.1%	\$952	21	10.6%	\$1,087	37	10.9%
BURLINGTON	EVESHAM TWP	\$1,013	46	11.9%	\$1,137	60	12.1%	\$1,269	65	12.5%
BURLINGTON	LUMBERTON TWP	\$994	44	11.9%	\$1,055	39	12.0%	\$1,180	54	12.6%
BURLINGTON	MEDFORD TWP	\$941	34	10.6%	\$1,085	47	11.3%	\$1,288	69	12.0%
BURLINGTON	MOUNT HOLLY TWP	\$1,513	90	12.9%	\$1,471	87	12.2%	\$1,297	75	10.5%
BURLINGTON	MOUNT LAUREL TWP	\$1,018	47	11.3%	\$1,056	40	11.4%	\$1,033	29	10.6%
BURLINGTON	SHAMONG TWP	\$1,077	62	11.0%	\$1,172	64	11.5%	\$1,185	56	11.0%
BURLINGTON	SOUTHAMPTON TWP	\$968	41	9.9%	\$1,123	56	10.6%	\$1,177	52	10.3%
BURLINGTON	TABERNACLE TWP	\$1,099	65	10.9%	\$1,115	55	11.3%	\$1,293	73	11.9%
BURLINGTON	WESTAMPTON	\$881	25	10.1%	\$982	25	10.8%	\$914	16	10.2%
CAMDEN	BELLMAWR BORO	\$700	6	8.7%	\$702	6	8.7%	\$626	2	7.8%
CAMDEN	BERLIN BORO	\$638	1	7.7%	\$657	4	7.7%	\$870	12	9.4%
CAMDEN	GLOUCESTER TWP	\$786	14	10.4%	\$820	12	10.2%	\$858	10	10.2%
CAMDEN	RUNNEMEDE BORO	\$1,308	86	13.1%	\$1,092	49	11.1%	\$1,280	67	11.6%
CAMDEN	STRATFORD BORO	\$868	22	9.9%	\$1,093	50	11.5%	\$1,045	30	10.5%
CAMDEN	VOORHEES TWP	\$986	42	10.3%	\$1,051	37	10.5%	\$1,056	32	9.6%
CAPE MAY	UPPER TWP	\$948	35	11.3%	\$981	24	11.2%	\$1,075	35	12.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,380	89	12.9%	\$1,417	83	13.8%	\$1,289	71	13.0%
GLOUCESTER	LOGAN TWP	\$1,215	77	13.0%	\$1,304	80	13.1%	\$1,360	82	12.5%
HUDSON	GUTTENBERG TOWN	\$686	5	10.6%	\$421	1	6.5%	\$410	1	5.7%
HUNTERDON	CLINTON TWP	\$1,026	51	11.5%	\$1,107	53	11.6%	\$952	22	10.2%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,022	49	11.4%	\$1,042	35	11.0%	\$1,255	63	11.4%
HUNTERDON	LEBANON TWP	\$1,054	57	9.3%	\$1,097	52	9.5%	\$1,207	59	10.0%
HUNTERDON	READINGTON TWP	\$823	17	9.2%	\$1,067	43	10.7%	\$1,083	36	9.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148			
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
Low to High Ranges	\$638 — \$1,568		7.7%—14.6%	\$421 — \$1,580		0.0%—15.2%	\$410 — \$1,748		0.0%—14.6%	
COUNTY	DISTRICT									
HUNTERDON	TEWKSBURY TWP	\$1,091	64	9.8%	\$1,123	56	10.1%	\$1,417	85	11.3%
MERCER	WASHINGTON TWP	\$905	30	10.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	COLTS NECK TWP	\$1,036	55	11.3%	\$1,181	65	12.4%	\$1,178	53	11.6%
MONMOUTH	EATONTOWN BORO	\$1,035	53	9.7%	\$1,133	58	9.6%	\$1,097	39	9.1%
MONMOUTH	FAIR HAVEN BORO	\$873	24	10.2%	\$1,031	33	11.3%	\$898	14	10.2%
MONMOUTH	FREEHOLD BORO	\$726	9	9.1%	\$892	18	10.6%	\$815	7	9.5%
MONMOUTH	FREEHOLD TWP	\$948	35	11.6%	\$1,079	45	11.8%	\$1,149	49	12.3%
MONMOUTH	HOWELL TWP	\$1,153	67	12.5%	\$1,207	72	12.4%	\$1,155	50	11.3%
MONMOUTH	LITTLE SILVER BORO	\$840	19	9.4%	\$1,085	47	10.8%	\$1,070	34	10.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,213	76	14.5%	\$1,294	78	14.7%	\$1,303	77	14.0%
MONMOUTH	MARLBORO TWP	\$1,018	47	12.2%	\$1,053	38	11.9%	\$1,114	43	12.0%
MONMOUTH	MILLSTONE TWP	\$747	11	9.4%	\$833	14	9.8%	\$754	5	8.9%
MONMOUTH	RED BANK BORO	\$1,568	91	13.2%	\$1,580	89	13.4%	\$1,748	89	13.7%
MONMOUTH	RUMSON BORO	\$870	23	9.9%	\$1,025	31	10.7%	\$1,049	31	10.2%
MONMOUTH	TINTON FALLS	\$891	29	10.1%	\$1,060	41	10.6%	\$1,294	74	11.4%
MONMOUTH	UNION BEACH	\$1,196	72	14.5%	\$1,189	68	13.4%	\$1,286	68	13.7%
MORRIS	CHESTER TWP	\$1,268	83	12.0%	\$1,162	62	11.1%	\$1,288	69	11.4%
MORRIS	DENVILLE TWP	\$712	8	8.9%	\$734	8	9.0%	\$711	3	8.3%
MORRIS	EAST HANOVER TWP	\$1,267	82	11.5%	\$1,186	67	10.3%	\$1,238	62	10.7%
MORRIS	FLORHAM PARK BORO	\$1,248	80	11.0%	\$1,437	86	12.4%	\$1,211	60	10.4%
MORRIS	HANOVER TWP	\$1,354	88	12.8%	\$1,431	85	13.0%	\$1,638	87	13.4%
MORRIS	LINCOLN PARK BORO	\$990	43	9.8%	\$1,039	34	9.9%	\$1,101	40	9.5%
MORRIS	LONG HILL TWP	\$1,216	78	12.8%	\$1,217	73	12.3%	\$1,185	56	11.7%
MORRIS	MENDHAM TWP	\$1,069	58	9.8%	\$1,111	54	9.8%	\$1,196	58	10.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,025			\$1,087			\$1,148			
State median - Operating Type K-8	\$1,022			\$1,097			\$1,156			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
Low to High Ranges	\$638 — \$1,568		7.7%—14.6%	\$421 — \$1,580		0.0%—15.2%	\$410 — \$1,748		0.0%—14.6%	
COUNTY	DISTRICT									
MORRIS	ROCKAWAY TWP	\$1,253	81	10.9%	\$1,354	82	10.9%	\$1,386	84	11.2%
MORRIS	WASHINGTON TWP	\$757	12	8.5%	\$765	10	8.0%	\$885	13	8.4%
OCEAN	BARNEGAT TWP	\$1,071	60	11.4%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	HALEDON BORO	\$705	7	8.4%	\$622	2	7.4%	\$827	8	8.6%
PASSAIC	LITTLE FALLS TWP	\$957	39	9.6%	\$1,002	28	9.5%	\$1,015	26	9.1%
PASSAIC	PROSPECT PARK BORO	\$735	10	9.2%	\$711	7	8.8%	\$766	6	9.0%
PASSAIC	RINGWOOD BORO	\$1,178	71	12.2%	\$1,181	65	11.7%	\$1,237	61	12.2%
PASSAIC	TOTOWA BORO	\$844	20	10.0%	\$757	9	7.9%	\$1,059	33	9.3%
PASSAIC	WANAQUE BORO	\$1,027	52	11.0%	\$949	20	9.8%	\$1,092	38	10.8%
PASSAIC	WEST PATERSON BORO	\$1,006	45	10.5%	\$1,015	30	10.0%	\$1,104	42	10.3%
SOMERSET	BRANCHBURG TWP	\$1,084	63	9.9%	\$1,135	59	9.8%	\$1,167	51	9.7%
SOMERSET	GREEN BROOK TWP	\$913	31	9.9%	\$1,042	35	10.4%	\$959	23	8.9%
SOMERSET	WARREN TWP	\$1,201	74	11.1%	\$1,217	73	10.8%	\$1,279	66	10.4%
SUSSEX	BYRAM TWP	\$921	32	12.1%	\$984	26	11.9%	\$945	20	11.2%
SUSSEX	HARDYSTON TWP	\$1,176	70	13.7%	\$1,424	84	15.2%	\$1,289	71	14.6%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$948	35	9.3%	\$958	22	9.2%	\$947	21	8.8%
WARREN	GREAT MEADOWS REGIONAL	\$839	18	9.7%	\$998	27	10.9%	\$1,032	28	10.6%
WARREN	GREENWICH TWP	\$667	3	9.4%	\$638	3	8.5%	\$921	17	11.1%
WARREN	LOPATCONG TWP	\$1,165	68	14.5%	\$1,229	75	14.2%	\$1,126	46	12.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$19 — \$811	0.0% — 8.8%	0.0% — 69.4%	\$16 — \$792	0.0% — 8.6%	0.0% — 69.7%	\$29 — \$819	0.0% — 8.3%	0.0% — 69.0%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ABSECON CITY	\$368	14	4.8%	55.2%	\$422	21	5.0%	53.0%	\$439	20	4.9%	52.9%
ATLANTIC	BRIGANTINE CITY	\$528	53	5.8%	42.7%	\$589	54	5.8%	51.3%	\$619	51	5.7%	47.1%
ATLANTIC	GALLOWAY TWP	\$397	19	4.7%	49.6%	\$450	25	4.8%	50.2%	\$466	24	4.7%	48.1%
ATLANTIC	HAMILTON TWP	\$506	47	6.6%	49.5%	\$508	35	5.9%	49.4%	\$544	38	6.4%	48.5%
ATLANTIC	LINWOOD CITY	\$581	63	6.4%	49.8%	\$567	47	6.0%	47.3%	\$650	61	6.2%	44.5%
ATLANTIC	MULLICA TWP	\$448	30	5.4%	52.2%	\$516	38	5.6%	51.4%	\$607	49	6.7%	60.9%
ATLANTIC	NORTHFIELD CITY	\$342	10	4.5%	52.3%	\$332	10	4.4%	47.8%	\$371	10	4.4%	50.3%
ATLANTIC	SOMERS POINT CITY	\$444	27	5.5%	55.7%	\$507	34	5.8%	58.8%	\$557	40	6.2%	60.2%
ATLANTIC	VENTNOR CITY	\$24	2	0.3%	3.1%	\$35	2	0.4%	4.3%	\$29	1	0.3%	3.2%
BERGEN	ALLENDALE BORO	\$550	58	5.5%	53.1%	\$590	55	5.6%	54.5%	\$583	45	5.4%	52.1%
BERGEN	CLOSTER BORO	\$488	42	5.2%	55.0%	\$499	33	5.2%	51.7%	\$530	35	5.2%	51.7%
BERGEN	FAIRVIEW BORO	\$708	83	8.6%	59.0%	\$761	86	8.6%	58.6%	\$766	82	8.3%	58.9%
BERGEN	FRANKLIN LAKES BORO	\$19	1	0.2%	1.8%	\$16	1	0.1%	1.2%	\$92	2	0.7%	6.8%
BERGEN	HILLSDALE BORO	\$647	73	7.1%	58.3%	\$700	76	7.2%	58.5%	\$754	80	7.6%	63.8%
BERGEN	LITTLE FERRY BORO	\$479	36	5.8%	54.2%	\$419	20	5.3%	48.7%	\$410	13	4.8%	47.7%
BERGEN	MAYWOOD BORO	\$657	74	6.7%	51.0%	\$720	78	6.8%	48.2%	\$718	71	6.2%	43.3%
BERGEN	MONTVALE BORO	\$643	72	6.4%	61.4%	\$653	67	6.4%	61.3%	\$673	67	6.0%	58.7%
BERGEN	OAKLAND BORO	\$497	44	4.4%	53.7%	\$645	65	5.8%	59.0%	\$634	55	5.5%	57.5%
BERGEN	OLD TAPPAN BORO	\$409	21	4.2%	34.1%	\$364	12	3.7%	28.8%	\$424	17	3.8%	33.7%
BERGEN	RIVER VALE TWP	\$681	78	7.1%	50.7%	\$672	71	6.5%	56.4%	\$719	72	6.8%	54.5%
BERGEN	UPPER SADDLE RIVER BORO	\$686	79	6.6%	52.9%	\$671	69	6.2%	54.5%	\$726	74	6.4%	53.3%
BERGEN	WOODCLIFF LAKE BORO	\$615	68	6.0%	57.5%	\$688	74	6.4%	59.0%	\$771	84	6.5%	57.1%
BERGEN	WYCKOFF TWP	\$503	45	5.2%	52.0%	\$524	40	5.2%	49.0%	\$523	34	5.1%	46.4%
BURLINGTON	EASTAMPTON TWP	\$372	15	4.6%	42.2%	\$397	16	4.7%	45.4%	\$445	21	5.0%	47.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$19 — \$811	0.0% — 8.8%	0.0% — 69.4%	\$16 — \$792	0.0% — 8.6%	0.0% — 69.7%	\$29 — \$819	0.0% — 8.3%	0.0% — 69.0%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
BURLINGTON	EDGEWATER PARK TWP	\$511	48	6.0%	53.8%	\$516	38	5.7%	54.2%	\$553	39	5.6%	50.9%
BURLINGTON	EVESHAM TWP	\$614	67	7.2%	60.6%	\$669	68	7.1%	58.8%	\$741	77	7.3%	58.4%
BURLINGTON	LUMBERTON TWP	\$456	31	5.5%	45.9%	\$494	30	5.6%	46.8%	\$537	36	5.7%	45.5%
BURLINGTON	MEDFORD TWP	\$523	51	5.9%	55.6%	\$582	51	6.1%	53.6%	\$634	55	5.9%	49.2%
BURLINGTON	MOUNT HOLLY TWP	\$722	86	6.1%	47.7%	\$741	82	6.1%	50.4%	\$748	79	6.1%	57.7%
BURLINGTON	MOUNT LAUREL TWP	\$543	56	6.0%	53.3%	\$550	43	6.0%	52.1%	\$570	44	5.9%	55.2%
BURLINGTON	SHAMONG TWP	\$679	77	6.9%	63.0%	\$683	73	6.7%	58.3%	\$744	78	6.9%	62.8%
BURLINGTON	SOUTHAMPTON TWP	\$567	59	5.8%	58.6%	\$647	66	6.1%	57.6%	\$670	66	5.9%	56.9%
BURLINGTON	TABERNACLE TWP	\$536	54	5.3%	48.8%	\$568	48	5.7%	50.9%	\$620	52	5.7%	48.0%
BURLINGTON	WESTAMPTON	\$486	41	5.6%	55.2%	\$575	50	6.3%	58.6%	\$508	28	5.7%	55.6%
CAMDEN	BELLMAWR BORO	\$359	13	4.5%	51.3%	\$344	11	4.3%	49.0%	\$325	8	4.1%	51.9%
CAMDEN	BERLIN BORO	\$342	10	4.1%	53.6%	\$404	19	4.7%	61.5%	\$487	26	5.3%	56.0%
CAMDEN	GLOUCESTER TWP	\$409	21	5.4%	52.0%	\$403	18	5.0%	49.1%	\$426	18	5.1%	49.7%
CAMDEN	RUNNEMEDE BORO	\$491	43	4.9%	37.5%	\$566	46	5.8%	51.8%	\$651	62	5.9%	50.9%
CAMDEN	STRATFORD BORO	\$485	40	5.5%	55.9%	\$495	32	5.2%	45.3%	\$509	30	5.1%	48.7%
CAMDEN	VOORHEES TWP	\$381	18	4.0%	38.6%	\$383	13	3.8%	36.4%	\$413	14	3.8%	39.1%
CAPE MAY	UPPER TWP	\$483	39	5.7%	50.9%	\$510	37	5.8%	52.0%	\$542	37	6.2%	50.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$718	85	6.7%	52.0%	\$640	64	6.2%	45.2%	\$729	76	7.3%	56.6%
GLOUCESTER	LOGAN TWP	\$187	4	2.0%	15.4%	\$200	4	2.0%	15.3%	\$217	4	2.0%	16.0%
HUDSON	GUTTENBERG TOWN	\$295	8	4.5%	43.0%	\$200	4	3.1%	47.5%	\$250	5	3.5%	61.0%
HUNTERDON	CLINTON TWP	\$538	55	6.0%	52.4%	\$601	57	6.3%	54.3%	\$482	25	5.2%	50.6%
HUNTERDON	FLEMINGTON-RARITAN REG	\$206	5	2.3%	20.2%	\$231	7	2.4%	22.2%	\$274	6	2.5%	21.8%
HUNTERDON	LEBANON TWP	\$576	61	5.1%	54.6%	\$609	60	5.3%	55.5%	\$681	68	5.7%	56.4%
HUNTERDON	READINGTON TWP	\$437	25	4.9%	53.1%	\$442	24	4.4%	41.4%	\$591	47	5.4%	54.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$19 – \$811	0.0% – 8.8%	0.0% – 69.4%	\$16 – \$792	0.0% – 8.6%	0.0% – 69.7%	\$29 – \$819	0.0% – 8.3%	0.0% – 69.0%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint
HUNTERDON	TEWKSBURY TWP	\$594	65	5.3%	\$560	45	5.0%	\$626	53	44.2%
MERCER	WASHINGTON TWP	\$420	24	4.7%	----	----	0.0%	----	----	0.0%
MONMOUTH	COLTS NECK TWP	\$467	35	5.1%	\$491	28	5.1%	\$560	42	47.5%
MONMOUTH	EATONTOWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FAIR HAVEN BORO	\$446	28	5.2%	\$509	36	5.6%	\$435	19	48.4%
MONMOUTH	FREEHOLD BORO	\$372	15	4.7%	\$386	15	4.6%	\$420	15	51.5%
MONMOUTH	FREEHOLD TWP	\$524	52	6.4%	\$570	49	6.2%	\$626	53	54.5%
MONMOUTH	HOWELL TWP	\$659	75	7.1%	\$727	79	7.5%	\$655	63	56.7%
MONMOUTH	LITTLE SILVER BORO	\$372	15	4.1%	\$464	27	4.6%	\$504	27	47.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$626	70	7.5%	\$675	72	7.7%	\$665	65	51.0%
MONMOUTH	MARLBORO TWP	\$707	81	8.5%	\$734	81	8.3%	\$769	83	69.0%
MONMOUTH	MILLSTONE TWP	\$354	12	4.5%	\$398	17	4.7%	\$395	11	52.4%
MONMOUTH	RED BANK BORO	\$809	89	6.8%	\$792	88	6.7%	\$813	87	46.5%
MONMOUTH	RUMSON BORO	\$463	33	5.2%	\$540	42	5.6%	\$566	43	54.0%
MONMOUTH	TINTON FALLS	\$47	3	0.5%	\$43	3	0.4%	\$94	3	7.3%
MONMOUTH	UNION BEACH	\$726	87	8.8%	\$712	77	8.1%	\$760	81	59.1%
MORRIS	CHESTER TWP	\$709	84	6.7%	\$585	53	5.6%	\$616	50	47.8%
MORRIS	DENVILLE TWP	\$415	23	5.2%	\$383	13	4.7%	\$401	12	56.4%
MORRIS	EAST HANOVER TWP	\$707	81	6.4%	\$781	87	6.8%	\$790	86	63.8%
MORRIS	FLORHAM PARK BORO	\$619	69	5.5%	\$749	84	6.5%	\$635	57	52.4%
MORRIS	HANOVER TWP	\$771	88	7.3%	\$748	83	6.8%	\$819	88	50.0%
MORRIS	LINCOLN PARK BORO	\$584	64	5.8%	\$619	61	5.9%	\$640	59	58.1%
MORRIS	LONG HILL TWP	\$811	90	8.6%	\$733	80	7.4%	\$721	73	60.8%
MORRIS	MENDHAM TWP	\$631	71	5.8%	\$629	62	5.5%	\$728	75	60.9%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$503			\$528			\$566		
State median - Operating Type K-8	\$499			\$519			\$559		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$19 — \$811	0.0% — 8.8%	0.0% — 69.4%	\$16 — \$792	0.0% — 8.6%	0.0% — 69.7%	\$29 — \$819	0.0% — 8.3%	0.0% — 69.0%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
MORRIS	ROCKAWAY TWP	\$676	76	5.9%	54.0%	\$750	85	6.0%	55.4%	\$785	85	6.4%	56.6%
MORRIS	WASHINGTON TWP	\$402	20	4.5%	53.1%	\$437	23	4.6%	57.1%	\$509	30	4.9%	57.5%
OCEAN	BARNEGAT TWP	\$503	45	5.4%	47.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
PASSAIC	HALEDON BORO	\$259	6	3.1%	36.7%	\$230	6	2.7%	37.0%	\$312	7	3.3%	37.7%
PASSAIC	LITTLE FALLS TWP	\$482	38	4.8%	50.4%	\$491	28	4.7%	49.0%	\$509	30	4.6%	50.1%
PASSAIC	PROSPECT PARK BORO	\$322	9	4.0%	43.8%	\$310	9	3.9%	43.6%	\$335	9	3.9%	43.7%
PASSAIC	RINGWOOD BORO	\$688	80	7.1%	58.4%	\$694	75	6.9%	58.8%	\$684	69	6.7%	55.3%
PASSAIC	TOTOWA BORO	\$549	57	6.5%	65.0%	\$431	22	4.5%	56.9%	\$647	60	5.7%	61.1%
PASSAIC	WANAQUE BORO	\$573	60	6.1%	55.8%	\$596	56	6.2%	62.8%	\$635	57	6.3%	58.2%
PASSAIC	WEST PATERSON BORO	\$578	62	6.1%	57.5%	\$635	63	6.3%	62.6%	\$661	64	6.2%	59.9%
SOMERSET	BRANCHBURG TWP	\$514	49	4.7%	47.4%	\$537	41	4.7%	47.3%	\$599	48	5.0%	51.3%
SOMERSET	GREEN BROOK TWP	\$456	31	5.0%	49.9%	\$604	58	6.1%	58.0%	\$508	28	4.7%	53.0%
SOMERSET	WARREN TWP	\$603	66	5.6%	50.2%	\$671	69	6.0%	55.1%	\$710	70	5.8%	55.5%
SUSSEX	BYRAM TWP	\$441	26	5.8%	47.9%	\$450	25	5.4%	45.7%	\$460	23	5.5%	48.7%
SUSSEX	HARDYSTON TWP	\$446	28	5.2%	37.9%	\$584	52	6.2%	41.0%	\$449	22	5.1%	34.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$480	37	4.7%	50.6%	\$494	30	4.7%	51.6%	\$515	33	4.8%	54.4%
WARREN	GREAT MEADOWS REGIONAL	\$464	34	5.4%	55.3%	\$552	44	6.0%	55.3%	\$559	41	5.8%	54.2%
WARREN	GREENWICH TWP	\$285	7	4.0%	42.7%	\$278	8	3.7%	43.6%	\$421	16	5.1%	45.7%
WARREN	LOPATCONG TWP	\$514	49	6.4%	44.1%	\$605	59	7.0%	49.2%	\$583	45	6.6%	51.8%

Food Service - Indicator 12
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$1 — \$110		0.0%—0.9%	\$2 — \$65		0.0%—0.7%	\$3 — \$73		0.0%—0.7%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	BRIGANTINE CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	GALLOWAY TWP	\$20	12	0.2%	----	----	0.0%	\$26	21	0.3%
ATLANTIC	HAMILTON TWP	\$1	1	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	LINWOOD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	MULLICA TWP	\$47	21	0.6%	\$65	25	0.7%	\$10	10	0.1%
ATLANTIC	NORTHFIELD CITY	\$6	7	0.1%	\$16	9	0.2%	\$13	14	0.2%
ATLANTIC	SOMERS POINT CITY	----	----	0.0%	----	----	0.0%	\$17	16	0.2%
ATLANTIC	VENTNOR CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ALLENDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CLOSTER BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	FAIRVIEW BORO	\$1	1	0.0%	\$4	2	0.0%	\$19	19	0.2%
BERGEN	FRANKLIN LAKES BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HILLSDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	LITTLE FERRY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MAYWOOD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MONTVALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	OAKLAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	OLD TAPPAN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER VALE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	UPPER SADDLE RIVER BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	WOODCLIFF LAKE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	WYCKOFF TWP	\$17	10	0.2%	\$9	5	0.1%	----	----	0.0%
BURLINGTON	EASTAMPTON TWP	----	----	0.0%	\$22	11	0.3%	\$6	7	0.1%

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$1 — \$110	0.0%—0.9%	\$2 — \$65	0.0%—0.7%	\$3 — \$73	0.0%—0.7%	
COUNTY	DISTRICT							
BURLINGTON	EDGEWATER PARK TWP	----	0.0%	----	----	----	0.0%	
BURLINGTON	EVESHAM TWP	----	0.0%	----	----	\$17	16	0.2%
BURLINGTON	LUMBERTON TWP	----	0.0%	----	----	----	----	0.0%
BURLINGTON	MEDFORD TWP	----	0.0%	----	----	\$3	1	0.0%
BURLINGTON	MOUNT HOLLY TWP	\$110	0.9%	----	----	----	----	0.0%
BURLINGTON	MOUNT LAUREL TWP	----	0.0%	----	----	----	----	0.0%
BURLINGTON	SHAMONG TWP	\$36	0.4%	\$42	20	\$17	16	0.2%
BURLINGTON	SOUTHAMPTON TWP	\$41	0.4%	\$60	23	\$49	26	0.4%
BURLINGTON	TABERNACLE TWP	\$91	0.9%	\$64	24	\$73	28	0.7%
BURLINGTON	WESTAMPTON	\$4	0.0%	\$8	4	\$8	8	0.1%
CAMDEN	BELLMAWR BORO	----	0.0%	----	----	----	----	0.0%
CAMDEN	BERLIN BORO	\$46	0.6%	\$39	17	----	----	0.0%
CAMDEN	GLOUCESTER TWP	\$49	0.6%	\$24	12	----	----	0.0%
CAMDEN	RUNNEMEDE BORO	\$28	0.3%	\$29	14	\$33	22	0.3%
CAMDEN	STRATFORD BORO	\$46	0.5%	----	----	\$3	1	0.0%
CAMDEN	VOORHEES TWP	\$48	0.5%	\$42	20	\$36	25	0.3%
CAPE MAY	UPPER TWP	----	0.0%	----	----	\$3	1	0.0%
CUMBERLAND	UPPER DEERFIELD TWP	----	0.0%	----	----	----	----	0.0%
GLOUCESTER	LOGAN TWP	----	0.0%	\$26	13	\$34	24	0.3%
HUDSON	GUTTENBERG TOWN	----	0.0%	----	----	----	----	0.0%
HUNTERDON	CLINTON TWP	\$3	0.0%	\$4	2	\$4	5	0.0%
HUNTERDON	FLEMINGTON-RARITAN REG	----	0.0%	----	----	----	----	0.0%
HUNTERDON	LEBANON TWP	----	0.0%	----	----	----	----	0.0%
HUNTERDON	READINGTON TWP	----	0.0%	----	----	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$1 — \$110	0.0%—0.9%	\$2 — \$65	0.0%—0.7%	\$3 — \$73	0.0%—0.7%
COUNTY	DISTRICT						
HUNTERDON	TEWKSBURY TWP	----	0.0%	----	----	0.0%	0.0%
MERCER	WASHINGTON TWP	----	0.0%	----	----	0.0%	0.0%
MONMOUTH	COLTS NECK TWP	----	0.0%	----	----	\$4	5
MONMOUTH	EATONTOWN BORO	\$1	0.0%	\$2	1	----	0.0%
MONMOUTH	FAIR HAVEN BORO	----	0.0%	----	----	----	0.0%
MONMOUTH	FREEHOLD BORO	\$48	0.6%	\$31	15	----	0.0%
MONMOUTH	FREEHOLD TWP	----	0.0%	----	----	----	0.0%
MONMOUTH	HOWELL TWP	----	0.0%	----	----	----	0.0%
MONMOUTH	LITTLE SILVER BORO	\$17	0.2%	\$17	10	\$19	19
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	----	0.0%	----	----	----	0.0%
MONMOUTH	MARLBORO TWP	----	0.0%	----	----	----	0.0%
MONMOUTH	MILLSTONE TWP	----	0.0%	----	----	----	0.0%
MONMOUTH	RED BANK BORO	----	0.0%	----	----	----	0.0%
MONMOUTH	RUMSON BORO	----	0.0%	----	----	----	0.0%
MONMOUTH	TINTON FALLS	----	0.0%	----	----	\$12	12
MONMOUTH	UNION BEACH	----	0.0%	----	----	----	0.0%
MORRIS	CHESTER TWP	----	0.0%	----	----	----	0.0%
MORRIS	DENVILLE TWP	----	0.0%	----	----	----	0.0%
MORRIS	EAST HANOVER TWP	----	0.0%	----	----	----	0.0%
MORRIS	FLORHAM PARK BORO	----	0.0%	----	----	----	0.0%
MORRIS	HANOVER TWP	----	0.0%	----	----	----	0.0%
MORRIS	LINCOLN PARK BORO	----	0.0%	\$39	17	\$66	27
MORRIS	LONG HILL TWP	----	0.0%	----	----	----	0.0%
MORRIS	MENDHAM TWP	----	0.0%	----	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$41			\$46			\$37		
State median - Operating Type K-8	\$45			\$43			\$37		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$1 — \$110	0.0%—0.9%	\$2 — \$65	0.0%—0.7%	\$3 — \$73	0.0%—0.7%
COUNTY	DISTRICT						
MORRIS	ROCKAWAY TWP	----	0.0%	----	0.0%	----	0.0%
MORRIS	WASHINGTON TWP	\$5	0.1%	\$15	0.2%	\$12	0.1%
OCEAN	BARNEGAT TWP	----	0.0%	----	0.0%	----	0.0%
PASSAIC	HALEDON BORO	----	0.0%	\$39	0.5%	----	0.0%
PASSAIC	LITTLE FALLS TWP	\$12	0.1%	\$14	0.1%	\$14	0.1%
PASSAIC	PROSPECT PARK BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	RINGWOOD BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	TOTOWA BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	WANAQUE BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	WEST PATERSON BORO	\$30	0.3%	\$34	0.3%	\$33	0.3%
SOMERSET	BRANCHBURG TWP	----	0.0%	----	0.0%	----	0.0%
SOMERSET	GREEN BROOK TWP	\$9	0.1%	\$9	0.1%	\$9	0.1%
SOMERSET	WARREN TWP	----	0.0%	----	0.0%	----	0.0%
SUSSEX	BYRAM TWP	----	0.0%	----	0.0%	----	0.0%
SUSSEX	HARDYSTON TWP	\$29	0.3%	----	0.0%	\$3	0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	----	0.0%	----	0.0%	----	0.0%
WARREN	GREAT MEADOWS REGIONAL	\$38	0.4%	\$42	0.5%	\$10	0.1%
WARREN	GREENWICH TWP	----	0.0%	----	0.0%	----	0.0%
WARREN	LOPATCONG TWP	----	0.0%	----	0.0%	----	0.0%

Extracurricular Cost- Indicator 13
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$7 — \$209		0.0%—2.0%	\$4 — \$249		0.0%—2.1%	\$12 — \$243		0.0%—2.0%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$25	4	0.3%	\$41	12	0.5%	\$41	10	0.5%
ATLANTIC	BRIGANTINE CITY	\$112	78	1.2%	\$129	82	1.3%	\$123	75	1.1%
ATLANTIC	GALLOWAY TWP	\$55	31	0.6%	\$64	42	0.7%	\$46	12	0.5%
ATLANTIC	HAMILTON TWP	\$44	13	0.6%	\$44	17	0.5%	\$41	10	0.5%
ATLANTIC	LINWOOD CITY	\$69	58	0.8%	\$81	64	0.9%	\$92	63	0.9%
ATLANTIC	MULLICA TWP	\$44	13	0.5%	\$55	32	0.6%	\$76	46	0.8%
ATLANTIC	NORTHFIELD CITY	\$39	11	0.5%	\$40	11	0.5%	\$57	22	0.7%
ATLANTIC	SOMERS POINT CITY	\$74	62	0.9%	\$77	61	0.9%	\$70	40	0.8%
ATLANTIC	VENTNOR CITY	\$63	46	0.7%	\$62	38	0.6%	\$89	60	1.0%
BERGEN	ALLENDALE BORO	\$60	40	0.6%	\$61	34	0.6%	-----	-----	0.0%
BERGEN	CLOSTER BORO	\$44	13	0.5%	\$43	14	0.4%	\$46	12	0.4%
BERGEN	FAIRVIEW BORO	\$36	8	0.4%	\$37	9	0.4%	\$40	8	0.4%
BERGEN	FRANKLIN LAKES BORO	\$66	51	0.6%	\$69	55	0.5%	\$70	40	0.5%
BERGEN	HILLSDALE BORO	\$44	13	0.5%	\$49	21	0.5%	\$48	16	0.5%
BERGEN	LITTLE FERRY BORO	\$23	3	0.3%	\$22	4	0.3%	\$26	4	0.3%
BERGEN	MAYWOOD BORO	\$63	46	0.6%	\$69	55	0.7%	\$71	42	0.6%
BERGEN	MONTVALE BORO	\$54	28	0.5%	\$53	28	0.5%	\$62	26	0.6%
BERGEN	OAKLAND BORO	\$36	8	0.3%	\$61	34	0.6%	\$74	45	0.6%
BERGEN	OLD TAPPAN BORO	\$62	43	0.6%	\$54	29	0.5%	\$72	43	0.6%
BERGEN	RIVER VALE TWP	\$113	79	1.2%	\$93	72	0.9%	\$97	66	0.9%
BERGEN	UPPER SADDLE RIVER BORO	\$59	36	0.6%	\$61	34	0.6%	\$63	28	0.6%
BERGEN	WOODCLIFF LAKE BORO	\$68	55	0.7%	\$48	19	0.4%	\$58	23	0.5%
BERGEN	WYCKOFF TWP	\$47	21	0.5%	\$46	18	0.5%	\$47	15	0.5%
BURLINGTON	EASTAMPTON TWP	\$161	82	2.0%	\$125	80	1.5%	\$143	78	1.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$7 — \$209	0.0%—2.0%	\$4 — \$249	0.0%—2.1%	\$12 — \$243	0.0%—2.0%			
COUNTY	DISTRICT									
BURLINGTON	EDGEWATER PARK TWP	\$32	7	0.4%	\$43	14	0.5%	\$76	46	0.8%
BURLINGTON	EVESHAM TWP	\$94	76	1.1%	\$100	76	1.1%	\$101	67	1.0%
BURLINGTON	LUMBERTON TWP	\$62	43	0.7%	\$66	46	0.8%	\$69	39	0.7%
BURLINGTON	MEDFORD TWP	\$37	10	0.4%	\$34	8	0.4%	\$77	49	0.7%
BURLINGTON	MOUNT HOLLY TWP	\$209	86	1.8%	\$249	85	2.1%	\$243	82	2.0%
BURLINGTON	MOUNT LAUREL TWP	\$44	13	0.5%	\$50	22	0.5%	\$51	18	0.5%
BURLINGTON	SHAMONG TWP	\$84	68	0.9%	\$98	74	1.0%	\$107	68	1.0%
BURLINGTON	SOUTHAMPTON TWP	\$82	67	0.8%	\$54	29	0.5%	\$64	29	0.6%
BURLINGTON	TABERNACLE TWP	\$67	54	0.7%	\$66	46	0.7%	\$82	55	0.8%
BURLINGTON	WESTAMPTON	\$86	69	1.0%	\$90	68	1.0%	\$79	52	0.9%
CAMDEN	BELLMAWR BORO	\$54	28	0.7%	\$67	50	0.8%	\$68	36	0.8%
CAMDEN	BERLIN BORO	\$78	66	0.9%	\$83	65	1.0%	\$91	62	1.0%
CAMDEN	GLOUCESTER TWP	\$73	60	1.0%	\$74	60	0.9%	\$83	56	1.0%
CAMDEN	RUNNEMEDE BORO	\$71	59	0.7%	\$91	70	0.9%	\$108	70	1.0%
CAMDEN	STRATFORD BORO	\$60	40	0.7%	\$4	1	0.0%	\$67	32	0.7%
CAMDEN	VOORHEES TWP	\$68	55	0.7%	\$72	58	0.7%	\$79	52	0.7%
CAPE MAY	UPPER TWP	\$39	11	0.5%	\$43	14	0.5%	\$16	2	0.2%
CUMBERLAND	UPPER DEERFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	LOGAN TWP	\$54	28	0.6%	\$51	25	0.5%	\$66	31	0.6%
HUDSON	GUTTENBERG TOWN	\$52	25	0.8%	\$37	9	0.6%	----	----	0.0%
HUNTERDON	CLINTON TWP	\$59	36	0.7%	\$50	22	0.5%	\$50	17	0.5%
HUNTERDON	FLEMINGTON-RARITAN REG	\$65	50	0.7%	\$66	46	0.7%	\$90	61	0.8%
HUNTERDON	LEBANON TWP	\$77	65	0.7%	\$78	62	0.7%	\$73	44	0.6%
HUNTERDON	READINGTON TWP	\$68	55	0.8%	\$73	59	0.7%	\$130	76	1.2%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$7 — \$209	0.0%—2.0%	\$4 — \$249	0.0%—2.1%	\$12 — \$243	0.0%—2.0%			
COUNTY	DISTRICT									
HUNTERDON	TEWKSBURY TWP	\$207	85	1.9%	\$211	84	1.9%	\$234	81	1.9%
MERCER	WASHINGTON TWP	\$93	75	1.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	COLTS NECK TWP	\$44	13	0.5%	\$51	25	0.5%	\$59	24	0.6%
MONMOUTH	EATONTOWN BORO	\$62	43	0.6%	\$62	38	0.5%	\$119	73	1.0%
MONMOUTH	FAIR HAVEN BORO	\$45	19	0.5%	\$48	19	0.5%	\$40	8	0.4%
MONMOUTH	FREEHOLD BORO	\$53	27	0.7%	\$63	41	0.8%	\$78	50	0.9%
MONMOUTH	FREEHOLD TWP	\$74	62	0.9%	\$79	63	0.9%	\$68	36	0.7%
MONMOUTH	HOWELL TWP	\$49	23	0.5%	\$66	46	0.7%	\$53	21	0.5%
MONMOUTH	LITTLE SILVER BORO	\$89	72	1.0%	\$89	66	0.9%	\$92	63	0.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$51	24	0.6%	\$54	29	0.6%	\$67	32	0.7%
MONMOUTH	MARLBORO TWP	\$59	36	0.7%	\$61	34	0.7%	\$68	36	0.7%
MONMOUTH	MILLSTONE TWP	\$58	35	0.7%	\$90	68	1.1%	\$83	56	1.0%
MONMOUTH	RED BANK BORO	\$88	71	0.7%	\$96	73	0.8%	\$80	54	0.6%
MONMOUTH	RUMSON BORO	\$118	80	1.3%	\$121	79	1.3%	\$131	77	1.3%
MONMOUTH	TINTON FALLS	\$66	51	0.7%	\$67	50	0.7%	\$83	56	0.7%
MONMOUTH	UNION BEACH	\$63	46	0.8%	\$62	38	0.7%	\$67	32	0.7%
MORRIS	CHESTER TWP	\$100	77	1.0%	\$99	75	0.9%	\$119	73	1.0%
MORRIS	DENVILLE TWP	\$52	25	0.7%	\$59	33	0.7%	\$64	29	0.7%
MORRIS	EAST HANOVER TWP	\$87	70	0.8%	\$92	71	0.8%	\$92	63	0.8%
MORRIS	FLORHAM PARK BORO	\$161	82	1.4%	\$128	81	1.1%	\$161	80	1.4%
MORRIS	HANOVER TWP	\$89	72	0.8%	\$89	66	0.8%	\$108	70	0.9%
MORRIS	LINCOLN PARK BORO	\$60	40	0.6%	\$64	42	0.6%	\$76	46	0.7%
MORRIS	LONG HILL TWP	\$56	32	0.6%	\$52	27	0.5%	\$62	26	0.6%
MORRIS	MENDHAM TWP	\$135	81	1.2%	\$182	83	1.6%	\$144	79	1.2%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$72			\$75			\$82		
State median - Operating Type K-8	\$69			\$75			\$84		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$7 — \$209		0.0%—2.0%	\$4 — \$249		0.0%—2.1%	\$12 — \$243		0.0%—2.0%
COUNTY	DISTRICT									
MORRIS	ROCKAWAY TWP	\$74	62	0.6%	\$70	57	0.6%	\$37	7	0.3%
MORRIS	WASHINGTON TWP	\$64	49	0.7%	\$67	50	0.7%	\$78	50	0.7%
OCEAN	BARNEGAT TWP	\$176	84	1.9%	----	----	0.0%	----	----	0.0%
PASSAIC	HALEDON BORO	\$73	60	0.9%	\$68	53	0.8%	\$84	59	0.9%
PASSAIC	LITTLE FALLS TWP	\$56	32	0.6%	\$50	22	0.5%	\$60	25	0.5%
PASSAIC	PROSPECT PARK BORO	\$11	2	0.1%	\$11	2	0.1%	\$12	1	0.1%
PASSAIC	RINGWOOD BORO	\$30	6	0.3%	\$27	6	0.3%	\$28	5	0.3%
PASSAIC	TOTOWA BORO	\$7	1	0.1%	\$22	4	0.2%	\$19	3	0.2%
PASSAIC	WANAQUE BORO	\$25	4	0.3%	\$28	7	0.3%	\$30	6	0.3%
PASSAIC	WEST PATERSON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BRANCBURG TWP	\$90	74	0.8%	\$102	77	0.9%	\$114	72	0.9%
SOMERSET	GREEN BROOK TWP	\$59	36	0.6%	\$64	42	0.6%	\$67	32	0.6%
SOMERSET	WARREN TWP	\$56	32	0.5%	\$65	45	0.6%	\$51	18	0.4%
SUSSEX	BYRAM TWP	\$48	22	0.6%	\$68	53	0.8%	\$52	20	0.6%
SUSSEX	HARDYSTON TWP	\$66	51	0.8%	\$111	78	1.2%	\$107	68	1.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$45	19	0.4%	\$42	13	0.4%	\$46	12	0.4%
WARREN	GREAT MEADOWS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	LOPATCONG TWP	----	----	0.0%	\$11	2	0.1%	----	----	0.0%

**Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 751 + (Total of 91 School Districts)**

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%

Low to High Ranges

15.8%— 32.0%

16.3%— 34.4%

17.7%— 42.3%

COUNTY

DISTRICT

ATLANTIC	ABSECON CITY	24.3%	25.8%	25.3%
ATLANTIC	BRIGANTINE CITY	26.6%	28.6%	33.3%
ATLANTIC	GALLOWAY TWP	21.8%	27.7%	30.7%
ATLANTIC	HAMILTON TWP	26.9%	26.6%	29.4%
ATLANTIC	LINWOOD CITY	23.3%	24.1%	26.8%
ATLANTIC	MULLICA TWP	24.8%	23.6%	26.7%
ATLANTIC	NORTHFIELD CITY	26.7%	26.8%	26.7%
ATLANTIC	SOMERS POINT CITY	23.8%	26.5%	29.0%
ATLANTIC	VENTNOR CITY	25.4%	26.3%	26.1%
BERGEN	ALLENDALE BORO	19.2%	22.0%	23.5%
BERGEN	CLOSTER BORO	15.8%	16.3%	17.7%
BERGEN	FAIRVIEW BORO	20.5%	21.7%	22.9%
BERGEN	FRANKLIN LAKES BORO	21.9%	22.6%	24.2%
BERGEN	HILLSDALE BORO	18.0%	19.0%	21.4%
BERGEN	LITTLE FERRY BORO	19.1%	19.2%	19.6%
BERGEN	MAYWOOD BORO	22.0%	23.2%	25.7%
BERGEN	MONTVALE BORO	20.4%	20.2%	22.3%
BERGEN	OAKLAND BORO	24.8%	26.6%	27.4%
BERGEN	OLD TAPPAN BORO	19.6%	21.4%	28.3%
BERGEN	RIVER VALE TWP	19.7%	20.2%	21.7%
BERGEN	UPPER SADDLE RIVER BORO	21.1%	22.9%	24.8%
BERGEN	WOODCLIFF LAKE BORO	19.7%	21.4%	22.8%
BERGEN	WYCKOFF TWP	19.6%	20.7%	23.3%
BURLINGTON	EASTAMPTON TWP	18.8%	18.5%	18.4%
BURLINGTON	EDGEWATER PARK TWP	25.4%	25.5%	29.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%

Low to High Ranges 15.8%— 32.0% 16.3%— 34.4% 17.7%— 42.3%

COUNTY	DISTRICT			
BURLINGTON	EVESHAM TWP	21.1%	22.9%	26.2%
BURLINGTON	LUMBERTON TWP	26.2%	25.5%	27.2%
BURLINGTON	MEDFORD TWP	25.2%	28.3%	27.0%
BURLINGTON	MOUNT HOLLY TWP	27.6%	29.6%	29.3%
BURLINGTON	MOUNT LAUREL TWP	22.8%	23.8%	26.7%
BURLINGTON	SHAMONG TWP	23.9%	25.6%	28.7%
BURLINGTON	SOUTHAMPTON TWP	22.9%	23.5%	27.5%
BURLINGTON	TABERNACLE TWP	26.5%	27.4%	29.5%
BURLINGTON	WESTAMPTON	20.2%	22.4%	22.4%
CAMDEN	BELLMAWR BORO	19.5%	20.0%	19.6%
CAMDEN	BERLIN BORO	22.3%	24.5%	25.3%
CAMDEN	GLOUCESTER TWP	23.1%	24.2%	26.4%
CAMDEN	RUNNEMEDE BORO	26.8%	25.1%	27.4%
CAMDEN	STRATFORD BORO	22.6%	24.6%	27.6%
CAMDEN	VOORHEES TWP	22.9%	24.0%	28.7%
CAPE MAY	UPPER TWP	21.4%	23.6%	28.4%
CUMBERLAND	UPPER DEERFIELD TWP	22.9%	23.2%	25.1%
GLOUCESTER	LOGAN TWP	25.5%	26.2%	30.0%
HUDSON	GUTTENBERG TOWN	29.2%	25.2%	42.3%
HUNTERDON	CLINTON TWP	22.2%	20.4%	21.2%
HUNTERDON	FLEMINGTON-RARITAN REG	19.7%	22.1%	24.2%
HUNTERDON	LEBANON TWP	32.0%	34.4%	35.8%
HUNTERDON	READINGTON TWP	22.5%	22.5%	24.8%
HUNTERDON	TEWKSBURY TWP	25.3%	26.8%	28.6%
MERCER	WASHINGTON TWP	22.4%	----	----

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	15.8%— 32.0%	16.3%— 34.4%	17.7%— 42.3%
COUNTY	DISTRICT		
MONMOUTH	COLTS NECK TWP	19.2%	25.9%
MONMOUTH	EATONTOWN BORO	24.8%	24.5%
MONMOUTH	FAIR HAVEN BORO	18.0%	19.9%
MONMOUTH	FREEHOLD BORO	22.7%	25.7%
MONMOUTH	FREEHOLD TWP	29.3%	33.1%
MONMOUTH	HOWELL TWP	23.6%	24.5%
MONMOUTH	LITTLE SILVER BORO	17.4%	19.6%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	21.1%	24.1%
MONMOUTH	MARLBORO TWP	26.2%	29.7%
MONMOUTH	MILLSTONE TWP	24.4%	29.7%
MONMOUTH	RED BANK BORO	23.1%	32.5%
MONMOUTH	RUMSON BORO	28.5%	29.8%
MONMOUTH	TINTON FALLS	21.7%	24.5%
MONMOUTH	UNION BEACH	29.4%	33.2%
MORRIS	CHESTER TWP	24.2%	25.5%
MORRIS	DENVILLE TWP	23.8%	28.2%
MORRIS	EAST HANOVER TWP	23.6%	25.3%
MORRIS	FLORHAM PARK BORO	25.2%	26.5%
MORRIS	HANOVER TWP	22.5%	25.3%
MORRIS	LINCOLN PARK BORO	25.1%	31.1%
MORRIS	LONG HILL TWP	25.0%	27.5%
MORRIS	MENDHAM TWP	25.0%	26.5%
MORRIS	ROCKAWAY TWP	21.7%	27.5%
MORRIS	WASHINGTON TWP	27.2%	28.4%
OCEAN	BARNEGAT TWP	30.3%	----

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-8	23.3%	24.5%	26.5%
State median - Operating Type K-8	22.8%	24.1%	26.2%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	15.8%— 32.0%	16.3%— 34.4%	17.7%— 42.3%
COUNTY	DISTRICT		
PASSAIC	HALEDON BORO	25.7%	25.8%
PASSAIC	LITTLE FALLS TWP	18.9%	22.3%
PASSAIC	PROSPECT PARK BORO	22.0%	24.8%
PASSAIC	RINGWOOD BORO	23.8%	25.6%
PASSAIC	TOTOWA BORO	21.8%	26.2%
PASSAIC	WANAQUE BORO	20.7%	26.4%
PASSAIC	WEST PATERSON BORO	26.7%	28.8%
SOMERSET	BRANCHBURG TWP	27.7%	30.3%
SOMERSET	GREEN BROOK TWP	23.0%	27.6%
SOMERSET	WARREN TWP	20.5%	23.5%
SUSSEX	BYRAM TWP	20.1%	22.2%
SUSSEX	HARDYSTON TWP	21.9%	25.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	23.6%	28.9%
WARREN	GREAT MEADOWS REGIONAL	25.6%	29.9%
WARREN	GREENWICH TWP	26.8%	31.1%
WARREN	LOPATCONG TWP	24.8%	32.6%

Total Equipment - Indicator 15
Operating Type K-8 / 751 + (Total of 91 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8		\$53	\$54	\$58
State median - Operating Type K-8		\$38	\$31	\$35
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$343	\$0 — \$324	\$0 — \$396
COUNTY	DISTRICT			
ATLANTIC	ABSECON CITY	\$0	\$0	\$0
ATLANTIC	BRIGANTINE CITY	\$68	\$7	\$11
ATLANTIC	GALLOWAY TWP	\$5	\$9	\$0
ATLANTIC	HAMILTON TWP	\$25	\$39	\$2
ATLANTIC	LINWOOD CITY	\$23	\$87	\$85
ATLANTIC	MULLICA TWP	\$9	\$39	\$0
ATLANTIC	NORTHFIELD CITY	\$27	\$55	\$0
ATLANTIC	SOMERS POINT CITY	\$0	\$4	\$0
ATLANTIC	VENTNOR CITY	\$9	\$21	\$0
BERGEN	ALLENDALE BORO	\$13	\$26	\$0
BERGEN	CLOSTER BORO	\$12	\$0	\$0
BERGEN	FAIRVIEW BORO	\$13	\$0	\$5
BERGEN	FRANKLIN LAKES BORO	\$5	\$5	\$9
BERGEN	HILLSDALE BORO	\$16	\$28	\$8
BERGEN	LITTLE FERRY BORO	\$0	\$0	\$52
BERGEN	MAYWOOD BORO	\$5	\$7	\$0
BERGEN	MONTVALE BORO	\$0	\$18	\$0
BERGEN	OAKLAND BORO	\$12	\$35	\$15
BERGEN	OLD TAPPAN BORO	\$0	\$9	\$0
BERGEN	RIVER VALE TWP	\$77	\$36	\$9
BERGEN	UPPER SADDLE RIVER BORO	\$343	\$324	\$11
BERGEN	WOODCLIFF LAKE BORO	\$89	\$18	\$0
BERGEN	WYCKOFF TWP	\$40	\$24	\$29
BURLINGTON	EASTAMPTON TWP	\$0	\$0	\$0
BURLINGTON	EDGEWATER PARK TWP	\$24	\$7	\$91

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8		\$53	\$54	\$58
State median - Operating Type K-8		\$38	\$31	\$35
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$343	\$0 — \$324	\$0 — \$396
COUNTY	DISTRICT			
BURLINGTON	EVESHAM TWP	\$34	\$84	\$63
BURLINGTON	LUMBERTON TWP	\$34	\$21	\$22
BURLINGTON	MEDFORD TWP	\$186	\$50	\$208
BURLINGTON	MOUNT HOLLY TWP	\$0	\$37	\$13
BURLINGTON	MOUNT LAUREL TWP	\$70	\$21	\$83
BURLINGTON	SHAMONG TWP	\$51	\$42	\$21
BURLINGTON	SOUTHAMPTON TWP	\$78	\$3	\$92
BURLINGTON	TABERNACLE TWP	\$8	\$24	\$26
BURLINGTON	WESTAMPTON	\$45	\$82	\$3
CAMDEN	BELLMAWR BORO	\$53	\$29	\$15
CAMDEN	BERLIN BORO	\$25	\$55	\$21
CAMDEN	GLOUCESTER TWP	\$10	\$8	\$6
CAMDEN	RUNNEMEDE BORO	\$0	\$0	\$0
CAMDEN	STRATFORD BORO	\$36	\$9	\$0
CAMDEN	VOORHEES TWP	\$18	\$27	\$56
CAPE MAY	UPPER TWP	\$0	\$20	\$6
CUMBERLAND	UPPER DEERFIELD TWP	\$20	\$17	\$5
GLOUCESTER	LOGAN TWP	\$12	\$121	\$43
HUDSON	GUTTENBERG TOWN	\$5	\$9	\$3
HUNTERDON	CLINTON TWP	\$8	\$11	\$0
HUNTERDON	FLEMINGTON-RARITAN REG	\$95	\$154	\$134
HUNTERDON	LEBANON TWP	\$35	\$53	\$0
HUNTERDON	READINGTON TWP	\$54	\$217	\$67
HUNTERDON	TEWKSBURY TWP	\$77	\$71	\$396
MERCER	WASHINGTON TWP	\$14	----	----

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8		\$53	\$54	\$58
State median - Operating Type K-8		\$38	\$31	\$35
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$343	\$0 — \$324	\$0 — \$396
COUNTY	DISTRICT			
MONMOUTH	COLTS NECK TWP	\$77	\$235	\$85
MONMOUTH	EATONTOWN BORO	\$4	\$54	\$4
MONMOUTH	FAIR HAVEN BORO	\$0	\$14	\$5
MONMOUTH	FREEHOLD BORO	\$0	\$5	\$0
MONMOUTH	FREEHOLD TWP	\$35	\$17	\$24
MONMOUTH	HOWELL TWP	\$103	\$223	\$223
MONMOUTH	LITTLE SILVER BORO	\$67	\$263	\$38
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$63	\$45	\$45
MONMOUTH	MARLBORO TWP	\$43	\$9	\$15
MONMOUTH	MILLSTONE TWP	\$5	\$13	\$16
MONMOUTH	RED BANK BORO	\$172	\$36	\$0
MONMOUTH	RUMSON BORO	\$5	\$0	\$0
MONMOUTH	TINTON FALLS	\$16	\$61	\$122
MONMOUTH	UNION BEACH	\$122	\$0	\$71
MORRIS	CHESTER TWP	\$10	\$0	\$16
MORRIS	DENVILLE TWP	\$4	\$13	\$69
MORRIS	EAST HANOVER TWP	\$141	\$43	\$33
MORRIS	FLORHAM PARK BORO	\$158	\$82	\$10
MORRIS	HANOVER TWP	\$86	\$126	\$73
MORRIS	LINCOLN PARK BORO	\$15	\$50	\$6
MORRIS	LONG HILL TWP	\$2	\$4	\$0
MORRIS	MENDHAM TWP	\$8	\$19	\$11
MORRIS	ROCKAWAY TWP	\$50	\$49	\$57
MORRIS	WASHINGTON TWP	\$16	\$3	\$8
OCEAN	BARNEGAT TWP	\$174	----	----

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-8	\$53	\$54	\$58
State median - Operating Type K-8	\$38	\$31	\$35
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
Low to High Ranges	\$0 — \$343	\$0 — \$324	\$0 — \$396
COUNTY	DISTRICT		
PASSAIC	HALEDON BORO	\$8	\$7
PASSAIC	LITTLE FALLS TWP	\$35	\$47
PASSAIC	PROSPECT PARK BORO	\$19	\$4
PASSAIC	RINGWOOD BORO	\$7	\$11
PASSAIC	TOTOWA BORO	\$0	\$3
PASSAIC	WANAQUE BORO	\$16	\$0
PASSAIC	WEST PATERSON BORO	\$42	\$28
SOMERSET	BRANCHBURG TWP	\$7	\$12
SOMERSET	GREEN BROOK TWP	\$62	\$35
SOMERSET	WARREN TWP	\$186	\$105
SUSSEX	BYRAM TWP	\$46	\$89
SUSSEX	HARDYSTON TWP	\$102	\$27
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$56	\$4
WARREN	GREAT MEADOWS REGIONAL	\$0	\$0
WARREN	GREENWICH TWP	\$22	\$28
WARREN	LOPATCONG TWP	\$64	\$39

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	13.5	30	\$50,471	62	12.6	56	\$53,519	66
ATLANTIC	BRIGANTINE CITY	12.8	56	\$48,250	45	12.0	66	\$53,537	67
ATLANTIC	GALLOWAY TWP	12.2	68	\$41,525	8	12.1	65	\$44,059	10
ATLANTIC	HAMILTON TWP	12.7	58	\$40,919	2	13.3	35	\$40,040	1
ATLANTIC	LINWOOD CITY	14.0	22	\$53,568	70	13.6	27	\$55,961	73
ATLANTIC	MULLICA TWP	12.7	58	\$60,543	80	12.7	51	\$51,755	62
ATLANTIC	NORTHFIELD CITY	14.6	10	\$43,383	13	14.2	12	\$45,928	18
ATLANTIC	SOMERS POINT CITY	13.4	35	\$41,139	4	12.8	47	\$41,171	4
ATLANTIC	VENTNOR CITY	10.7	87	\$45,538	30	11.0	82	\$60,252	79
BERGEN	ALLENDALE BORO	14.6	10	\$48,693	52	14.2	12	\$48,208	38
BERGEN	CLOSTER BORO	15.9	2	\$63,497	82	13.9	18	\$68,524	88
BERGEN	FAIRVIEW BORO	13.7	26	\$41,600	9	13.7	21	\$44,852	11
BERGEN	FRANKLIN LAKES BORO	10.7	87	\$48,250	45	10.3	89	\$50,500	54
BERGEN	HILLSDALE BORO	14.1	19	\$48,889	54	14.3	9	\$49,037	43
BERGEN	LITTLE FERRY BORO	14.6	10	\$59,945	79	13.7	21	\$60,668	81
BERGEN	MAYWOOD BORO	13.0	48	\$43,000	12	13.4	32	\$42,250	5
BERGEN	MONTVALE BORO	12.7	58	\$49,558	58	12.0	66	\$50,790	55
BERGEN	OAKLAND BORO	13.4	35	\$48,236	44	13.4	32	\$51,659	58
BERGEN	OLD TAPPAN BORO	13.4	35	\$56,777	75	14.0	16	\$60,404	80
BERGEN	RIVER VALE TWP	12.9	51	\$49,777	59	12.9	43	\$51,745	61
BERGEN	UPPER SADDLE RIVER BORO	13.9	24	\$51,500	64	12.9	43	\$50,000	48
BERGEN	WOODCLIFF LAKE BORO	12.3	65	\$45,119	28	12.0	66	\$50,178	51
BERGEN	WYCKOFF TWP	14.7	9	\$52,930	68	13.9	18	\$52,707	63
BURLINGTON	EASTAMPTON TWP	12.9	51	\$43,500	14	12.5	58	\$46,000	19
BURLINGTON	EDGEWATER PARK TWP	12.9	51	\$48,439	48	11.8	73	\$51,678	59
BURLINGTON	EVESHAM TWP	13.1	44	\$46,100	35	12.7	51	\$46,425	24
BURLINGTON	LUMBERTON TWP	13.3	39	\$41,754	10	13.0	41	\$47,195	29
BURLINGTON	MEDFORD TWP	15.1	5	\$48,450	49	14.6	4	\$49,825	47

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
BURLINGTON	MOUNT HOLLY TWP	12.2	68	\$65,700	86	11.3	79	\$67,700	86
BURLINGTON	MOUNT LAUREL TWP	13.2	43	\$47,725	42	13.2	37	\$50,375	53
BURLINGTON	SHAMONG TWP	13.4	35	\$65,540	85	13.7	21	\$65,540	85
BURLINGTON	SOUTHAMPTON TWP	11.9	76	\$64,750	84	11.7	75	\$67,850	87
BURLINGTON	TABERNACLE TWP	14.2	17	\$69,540	88	13.1	39	\$60,200	78
BURLINGTON	WESTAMPTON	14.4	14	\$44,221	19	13.5	30	\$45,742	16
CAMDEN	BELLMAWR BORO	14.8	8	\$57,713	77	14.3	9	\$51,712	60
CAMDEN	BERLIN BORO	14.1	19	\$43,999	16	14.3	9	\$47,129	28
CAMDEN	GLOUCESTER TWP	14.3	15	\$50,440	61	14.1	15	\$51,500	56
CAMDEN	RUNNEMEDE BORO	12.3	65	\$52,725	67	11.4	78	\$50,155	50
CAMDEN	STRATFORD BORO	13.5	30	\$45,102	27	13.1	39	\$45,220	14
CAMDEN	VOORHEES TWP	13.6	28	\$69,900	89	13.7	21	\$73,950	89
CAPE MAY	UPPER TWP	13.1	44	\$56,624	74	13.7	21	\$60,031	77
CUMBERLAND	UPPER DEERFIELD TWP	11.7	78	\$44,114	18	10.9	86	\$47,807	35
GLOUCESTER	LOGAN TWP	12.0	75	\$49,462	56	11.9	70	\$51,593	57
HUDSON	GUTTENBERG TOWN	15.4	4	\$44,437	21	14.5	5	\$42,582	7
HUNTERDON	CLINTON TWP	12.8	56	\$41,255	5	13.4	32	\$46,525	26
HUNTERDON	FLEMINGTON-RARITAN REG	13.1	44	\$46,520	38	12.3	62	\$46,100	22
HUNTERDON	LEBANON TWP	10.8	86	\$45,490	29	10.9	86	\$48,170	37
HUNTERDON	READINGTON TWP	12.7	58	\$45,636	31	11.0	82	\$45,204	13
HUNTERDON	TEWKSBURY TWP	11.5	82	\$48,855	53	12.0	66	\$53,850	68
MERCER	WASHINGTON TWP	----	----	----	----	----	----	----	----
MONMOUTH	COLTS NECK TWP	11.9	76	\$44,810	24	11.1	80	\$47,470	30
MONMOUTH	EATONTOWN BORO	11.6	81	\$63,938	83	11.0	82	\$61,630	82
MONMOUTH	FAIR HAVEN BORO	13.5	30	\$44,440	22	13.9	18	\$46,040	21
MONMOUTH	FREEHOLD BORO	14.0	22	\$48,500	50	14.2	12	\$48,500	40
MONMOUTH	FREEHOLD TWP	14.3	15	\$44,870	26	14.4	6	\$47,480	31
MONMOUTH	HOWELL TWP	13.3	39	\$44,850	25	13.0	41	\$46,425	24

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
MONMOUTH	LITTLE SILVER BORO	11.7	78	\$41,300	6	11.5	77	\$43,300	9
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	14.1	19	\$46,900	40	14.0	16	\$48,585	41
MONMOUTH	MARLBORO TWP	14.6	10	\$44,100	17	14.8	2	\$49,455	45
MONMOUTH	MILLSTONE TWP	13.3	39	\$44,600	23	13.6	27	\$45,850	17
MONMOUTH	RED BANK BORO	12.3	65	\$42,390	11	12.3	62	\$45,250	15
MONMOUTH	RUMSON BORO	13.0	48	\$48,630	51	12.8	47	\$47,645	33
MONMOUTH	TINTON FALLS	13.6	28	\$49,065	55	12.8	47	\$47,090	27
MONMOUTH	UNION BEACH	13.5	30	\$45,870	32	12.6	56	\$42,420	6
MORRIS	CHESTER TWP	12.9	51	\$54,293	71	12.9	43	\$55,792	72
MORRIS	DENVILLE TWP	15.6	3	\$44,283	20	14.4	6	\$46,144	23
MORRIS	EAST HANOVER TWP	10.9	85	\$50,498	63	11.8	73	\$52,985	64
MORRIS	FLORHAM PARK BORO	12.4	62	\$41,060	3	11.9	70	\$45,120	12
MORRIS	HANOVER TWP	12.2	68	\$51,755	65	12.4	60	\$50,350	52
MORRIS	LINCOLN PARK BORO	12.4	62	\$50,205	60	12.3	62	\$54,369	71
MORRIS	LONG HILL TWP	13.7	26	\$46,524	39	13.2	37	\$48,866	42
MORRIS	MENDHAM TWP	11.2	83	\$47,185	41	11.6	76	\$49,559	46
MORRIS	ROCKAWAY TWP	11.0	84	\$48,192	43	11.1	80	\$49,329	44
MORRIS	WASHINGTON TWP	15.1	5	\$55,238	72	14.7	3	\$56,500	76
OCEAN	BARNEGAT TWP	-----	-----	-----	-----	-----	-----	-----	-----
PASSAIC	HALEDON BORO	12.1	73	\$41,345	7	12.4	60	\$40,140	2
PASSAIC	LITTLE FALLS TWP	13.5	30	\$52,220	66	13.3	35	\$62,347	83
PASSAIC	PROSPECT PARK BORO	13.0	48	\$46,000	34	13.5	30	\$47,750	34
PASSAIC	RINGWOOD BORO	15.1	5	\$63,109	81	15.4	1	\$65,520	84
PASSAIC	TOTOWA BORO	12.2	68	\$55,855	73	12.7	51	\$56,223	75
PASSAIC	WANAQUE BORO	14.2	17	\$67,228	87	12.8	47	\$56,145	74
PASSAIC	WEST PATERSON BORO	12.2	68	\$45,895	33	12.7	51	\$54,100	70
SOMERSET	BRANCHBURG TWP	11.7	78	\$46,370	37	11.0	82	\$48,115	36
SOMERSET	GREEN BROOK TWP	12.1	73	\$43,875	15	11.9	70	\$42,735	8

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	12.8		\$47,520		12.6		\$49,025	

COUNTY	DISTRICT								
SOMERSET	WARREN TWP	10.6	89	\$48,313	47	10.7	88	\$53,894	69
SUSSEX	BYRAM TWP	17.1	1	\$58,128	78	14.4	6	\$47,570	32
SUSSEX	HARDYSTON TWP	13.3	39	\$53,206	69	12.9	43	\$48,366	39
SUSSEX	SUSSEX-WANTAGE REGIONAL	12.4	62	\$56,840	76	12.7	51	\$53,328	65
WARREN	GREAT MEADOWS REGIONAL	12.9	51	\$46,149	36	12.5	58	\$46,039	20
WARREN	GREENWICH TWP	13.1	44	\$39,050	1	13.7	21	\$40,935	3
WARREN	LOPATCONG TWP	13.9	24	\$49,467	57	13.6	27	\$50,010	49

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		85.3		\$54,600		84.3		\$56,270	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	114.5	8	\$62,755	61	109.4	10	\$65,747	64
ATLANTIC	BRIGANTINE CITY	93.4	30	\$68,168	77	86.9	42	\$66,999	67
ATLANTIC	GALLOWAY TWP	81.7	56	\$48,322	13	86.7	43	\$49,931	9
ATLANTIC	HAMILTON TWP	106.7	12	\$63,605	65	107.6	13	\$51,587	16
ATLANTIC	LINWOOD CITY	97.9	22	\$46,667	9	93.4	30	\$46,797	6
ATLANTIC	MULLICA TWP	105.1	15	\$49,330	15	91.4	32	\$42,600	1
ATLANTIC	NORTHFIELD CITY	125.3	6	\$64,812	68	113.6	7	\$67,661	68
ATLANTIC	SOMERS POINT CITY	92.1	32	\$43,237	1	82.3	55	\$44,163	3
ATLANTIC	VENTNOR CITY	538.5	1	\$71,337	82	145.7	2	\$56,880	35
BERGEN	ALLENDALE BORO	103.6	17	\$53,698	29	119.8	5	\$54,085	29
BERGEN	CLOSTER BORO	88.9	40	\$75,851	89	95.1	26	\$82,631	88
BERGEN	FAIRVIEW BORO	108.2	11	\$43,366	2	97.6	22	\$45,230	5
BERGEN	FRANKLIN LAKES BORO	66.9	84	\$54,500	33	65.4	80	\$58,500	39
BERGEN	HILLSDALE BORO	98.5	21	\$52,685	25	92.8	31	\$52,111	18
BERGEN	LITTLE FERRY BORO	138.7	4	\$61,528	57	133.5	4	\$64,393	60
BERGEN	MAYWOOD BORO	80.2	59	\$63,000	62	81.3	58	\$54,750	32
BERGEN	MONTVALE BORO	81.9	55	\$52,806	26	93.5	29	\$57,727	37
BERGEN	OAKLAND BORO	69.4	81	\$70,765	81	65.2	81	\$74,596	85
BERGEN	OLD TAPPAN BORO	94.9	25	\$69,491	79	99.4	18	\$72,784	81
BERGEN	RIVER VALE TWP	103.5	18	\$62,410	60	103.4	16	\$66,495	66
BERGEN	UPPER SADDLE RIVER BORO	85.8	50	\$59,804	53	85.1	50	\$52,804	23
BERGEN	WOODCLIFF LAKE BORO	80.4	58	\$52,249	23	78.6	66	\$51,038	12
BERGEN	WYCKOFF TWP	71.6	76	\$63,235	63	71.3	75	\$63,235	59
BURLINGTON	EASTAMPTON TWP	90.1	36	\$44,000	3	82.7	53	\$44,850	4
BURLINGTON	EDGEWATER PARK TWP	74.4	69	\$64,886	69	69.2	78	\$70,175	77
BURLINGTON	EVESHAM TWP	79.1	63	\$51,600	21	78.9	64	\$54,050	28
BURLINGTON	LUMBERTON TWP	71.8	75	\$47,386	12	67.8	79	\$55,386	33
BURLINGTON	MEDFORD TWP	75.7	67	\$58,448	47	75.4	70	\$59,336	42

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		85.3		\$54,600		84.3		\$56,270	
COUNTY	DISTRICT								
BURLINGTON	MOUNT HOLLY TWP	62.3	87	\$67,398	76	57.0	86	\$70,100	76
BURLINGTON	MOUNT LAUREL TWP	85.9	49	\$54,000	31	90.3	33	\$60,050	47
BURLINGTON	SHAMONG TWP	86.3	45	\$68,990	78	88.6	39	\$66,140	65
BURLINGTON	SOUTHAMPTON TWP	78.9	64	\$64,750	67	89.9	35	\$68,925	73
BURLINGTON	TABERNACLE TWP	100.3	20	\$57,509	42	109.1	11	\$59,800	46
BURLINGTON	WESTAMPTON	71.5	78	\$55,218	35	75.2	72	\$61,055	49
CAMDEN	BELLMAWR BORO	89.6	39	\$71,375	83	86.4	44	\$77,148	87
CAMDEN	BERLIN BORO	102.6	19	\$47,183	11	107.9	12	\$52,287	20
CAMDEN	GLOUCESTER TWP	94.4	28	\$60,030	54	94.7	28	\$61,425	53
CAMDEN	RUNNEMEDE BORO	79.9	60	\$57,440	41	79.0	63	\$60,130	48
CAMDEN	STRATFORD BORO	73.2	72	\$56,640	39	72.7	73	\$64,485	61
CAMDEN	VOORHEES TWP	86.1	47	\$74,225	88	81.9	56	\$76,950	86
CAPE MAY	UPPER TWP	81.7	56	\$59,773	52	87.4	40	\$59,773	45
CUMBERLAND	UPPER DEERFIELD TWP	67.6	83	\$45,529	6	69.9	77	\$50,309	10
GLOUCESTER	LOGAN TWP	89.7	38	\$50,361	19	85.3	48	\$51,810	17
HUDSON	GUTTENBERG TOWN	190.8	2	\$53,803	30	149.5	1	\$53,803	27
HUNTERDON	CLINTON TWP	79.9	60	\$49,950	17	83.0	52	\$51,215	13
HUNTERDON	FLEMINGTON-RARITAN REG	91.6	34	\$66,470	74	85.2	49	\$68,090	69
HUNTERDON	LEBANON TWP	69.8	80	\$44,990	4	56.6	88	\$47,920	7
HUNTERDON	READINGTON TWP	92.2	31	\$59,625	51	87.3	41	\$56,544	34
HUNTERDON	TEWKSBURY TWP	72.7	74	\$49,905	16	75.3	71	\$53,400	26
MERCER	WASHINGTON TWP	-----	-----	-----	-----	-----	-----	-----	-----
MONMOUTH	COLTS NECK TWP	83.4	53	\$50,330	18	86.4	44	\$53,245	25
MONMOUTH	EATONTOWN BORO	64.8	86	\$54,412	32	60.5	84	\$52,705	22
MONMOUTH	FAIR HAVEN BORO	88.5	41	\$56,225	37	90.2	34	\$59,050	41
MONMOUTH	FREEHOLD BORO	104.4	16	\$70,639	80	111.9	8	\$70,878	79
MONMOUTH	FREEHOLD TWP	94.9	25	\$62,000	59	98.0	21	\$62,005	56
MONMOUTH	HOWELL TWP	79.5	62	\$52,200	22	79.4	61	\$54,350	31

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		85.3		\$54,600		84.3		\$56,270	
COUNTY	DISTRICT								
MONMOUTH	LITTLE SILVER BORO	83.8	52	\$57,600	43	75.7	69	\$64,800	62
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	97.4	23	\$67,175	75	96.1	25	\$73,145	83
MONMOUTH	MARLBORO TWP	109.0	10	\$46,800	10	111.4	9	\$51,305	14
MONMOUTH	MILLSTONE TWP	105.5	14	\$46,400	7	107.5	14	\$48,558	8
MONMOUTH	RED BANK BORO	105.6	13	\$59,230	49	102.1	17	\$62,540	57
MONMOUTH	RUMSON BORO	83.4	53	\$48,620	14	89.8	36	\$42,822	2
MONMOUTH	TINTON FALLS	96.7	24	\$64,685	66	82.6	54	\$59,670	44
MONMOUTH	UNION BEACH	138.6	5	\$52,250	24	141.5	3	\$52,250	19
MORRIS	CHESTER TWP	75.5	68	\$53,645	28	79.2	62	\$52,417	21
MORRIS	DENVILLE TWP	90.6	35	\$56,405	38	84.8	51	\$59,018	40
MORRIS	EAST HANOVER TWP	86.2	46	\$58,595	48	89.5	37	\$70,370	78
MORRIS	FLORHAM PARK BORO	71.2	79	\$58,110	45	80.2	59	\$69,500	74
MORRIS	HANOVER TWP	84.6	51	\$65,335	71	76.9	68	\$61,078	51
MORRIS	LINCOLN PARK BORO	73.3	71	\$72,018	84	78.8	65	\$74,387	84
MORRIS	LONG HILL TWP	75.8	66	\$58,419	46	79.5	60	\$62,562	58
MORRIS	MENDHAM TWP	78.1	65	\$57,980	44	77.7	67	\$58,459	38
MORRIS	ROCKAWAY TWP	52.4	89	\$54,503	34	54.4	89	\$56,987	36
MORRIS	WASHINGTON TWP	87.0	44	\$56,850	40	85.9	47	\$59,425	43
OCEAN	BARNEGAT TWP	-----	-----	-----	-----	-----	-----	-----	-----
PASSAIC	HALEDON BORO	74.3	70	\$66,354	72	81.8	57	\$69,945	75
PASSAIC	LITTLE FALLS TWP	57.5	88	\$65,209	70	56.9	87	\$72,717	80
PASSAIC	PROSPECT PARK BORO	89.9	37	\$72,600	86	119.6	6	\$86,200	89
PASSAIC	RINGWOOD BORO	68.1	82	\$59,342	50	59.0	85	\$61,062	50
PASSAIC	TOTOWA BORO	94.9	25	\$73,845	87	96.2	24	\$68,835	72
PASSAIC	WANAQUE BORO	87.8	42	\$72,224	85	72.2	74	\$72,953	82
PASSAIC	WEST PATERSON BORO	91.8	33	\$63,450	64	94.8	27	\$68,340	71
SOMERSET	BRANCHBURG TWP	64.9	85	\$61,085	55	63.4	83	\$65,700	63
SOMERSET	GREEN BROOK TWP	109.8	9	\$45,025	5	98.4	20	\$52,930	24

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average	85.3		\$54,600		84.3		\$56,270	
COUNTY	DISTRICT							
SOMERSET	71.6	76	\$56,019	36	64.9	82	\$61,107	52
SUSSEX	121.9	7	\$53,597	27	99.0	19	\$51,327	15
SUSSEX	87.4	43	\$61,804	58	86.4	44	\$61,804	55
SUSSEX	73.2	72	\$66,380	73	70.1	76	\$68,100	70
WARREN	93.6	29	\$61,520	56	88.9	38	\$61,520	54
WARREN	86.1	47	\$51,210	20	96.9	23	\$54,165	30
WARREN	157.0	3	\$46,544	8	104.7	15	\$50,445	11

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		174.5		\$95,135		173.3		\$98,509	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	183.2	51	\$81,326	8	175.0	54	\$84,771	6
ATLANTIC	BRIGANTINE CITY	228.0	18	\$103,466	62	194.6	43	\$107,501	58
ATLANTIC	GALLOWAY TWP	201.4	33	\$85,171	13	212.7	24	\$89,258	14
ATLANTIC	HAMILTON TWP	228.2	17	\$72,219	2	246.7	7	\$72,219	1
ATLANTIC	LINWOOD CITY	173.0	58	\$86,500	15	146.7	78	\$90,000	17
ATLANTIC	MULLICA TWP	159.8	72	\$96,031	43	157.2	74	\$96,031	35
ATLANTIC	NORTHFIELD CITY	212.1	28	\$85,000	12	211.9	26	\$87,974	12
ATLANTIC	SOMERS POINT CITY	173.7	57	\$92,029	30	167.0	61	\$96,380	37
ATLANTIC	VENTNOR CITY	134.6	86	\$74,222	3	125.6	88	\$77,118	2
BERGEN	ALLENDALE BORO	215.4	22	\$125,815	87	263.5	3	\$134,373	89
BERGEN	CLOSTER BORO	245.3	8	\$110,650	75	201.3	36	\$116,472	78
BERGEN	FAIRVIEW BORO	169.5	60	\$89,778	20	169.2	60	\$106,361	56
BERGEN	FRANKLIN LAKES BORO	191.6	41	\$101,978	60	192.3	44	\$103,550	50
BERGEN	HILLSDALE BORO	174.6	56	\$114,506	83	205.6	30	\$117,000	79
BERGEN	LITTLE FERRY BORO	209.6	30	\$110,842	76	201.7	34	\$114,167	73
BERGEN	MAYWOOD BORO	133.6	87	\$101,521	57	135.5	85	\$106,886	57
BERGEN	MONTVALE BORO	135.9	85	\$111,060	79	135.3	87	\$117,907	82
BERGEN	OAKLAND BORO	212.6	26	\$126,059	88	212.0	25	\$131,101	87
BERGEN	OLD TAPPAN BORO	272.0	3	\$117,000	84	213.8	23	\$109,812	65
BERGEN	RIVER VALE TWP	254.0	6	\$117,500	85	244.4	9	\$122,200	85
BERGEN	UPPER SADDLE RIVER BORO	168.4	63	\$93,000	33	162.0	67	\$98,000	40
BERGEN	WOODCLIFF LAKE BORO	147.3	79	\$105,682	68	144.2	80	\$110,438	67
BERGEN	WYCKOFF TWP	247.6	7	\$130,554	89	240.3	12	\$134,100	88
BURLINGTON	EASTAMPTON TWP	139.8	82	\$79,923	5	163.8	65	\$90,000	17
BURLINGTON	EDGEWATER PARK TWP	116.3	89	\$90,002	22	108.1	89	\$94,952	26
BURLINGTON	EVESHAM TWP	229.4	15	\$93,650	35	225.4	16	\$96,500	38
BURLINGTON	LUMBERTON TWP	178.2	55	\$93,608	34	174.9	55	\$100,067	46
BURLINGTON	MEDFORD TWP	233.0	13	\$98,500	47	220.8	19	\$102,300	48

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-8 Average		174.5		\$95,135		173.3		\$98,509	
COUNTY	DISTRICT								
BURLINGTON	MOUNT HOLLY TWP	187.0	47	\$87,640	17	135.4	86	\$90,985	20
BURLINGTON	MOUNT LAUREL TWP	189.7	43	\$94,595	39	188.1	48	\$95,353	32
BURLINGTON	SHAMONG TWP	158.2	75	\$87,842	18	162.5	66	\$87,842	11
BURLINGTON	SOUTHAMPTON TWP	165.6	67	\$99,500	49	161.8	68	\$99,556	45
BURLINGTON	TABERNACLE TWP	160.5	70	\$98,208	46	156.3	75	\$104,858	54
BURLINGTON	WESTAMPTON	163.3	68	\$91,999	27	159.2	70	\$95,274	31
CAMDEN	BELLMAWR BORO	211.4	29	\$83,283	10	172.8	56	\$87,299	9
CAMDEN	BERLIN BORO	156.0	77	\$85,974	14	164.0	64	\$94,336	25
CAMDEN	GLOUCESTER TWP	225.3	20	\$91,350	25	231.1	13	\$87,500	10
CAMDEN	RUNNEMEDE BORO	159.8	72	\$92,000	28	158.0	71	\$96,000	34
CAMDEN	STRATFORD BORO	144.0	80	\$79,255	4	150.5	76	\$84,010	5
CAMDEN	VOORHEES TWP	202.1	32	\$113,712	81	200.5	37	\$115,732	76
CAPE MAY	UPPER TWP	212.4	27	\$90,901	24	205.4	31	\$94,991	27
CUMBERLAND	UPPER DEERFIELD TWP	153.2	78	\$89,853	21	146.8	77	\$93,626	23
GLOUCESTER	LOGAN TWP	139.3	83	\$92,940	32	138.8	84	\$90,640	19
HUDSON	GUTTENBERG TOWN	232.7	14	\$109,277	73	226.1	15	\$110,763	68
HUNTERDON	CLINTON TWP	223.5	21	\$107,624	70	259.7	4	\$114,450	74
HUNTERDON	FLEMINGTON-RARITAN REG	187.1	46	\$100,477	54	165.7	62	\$100,206	47
HUNTERDON	LEBANON TWP	166.2	66	\$101,407	55	203.8	32	\$104,014	52
HUNTERDON	READINGTON TWP	194.9	36	\$106,300	69	246.6	8	\$117,600	80
HUNTERDON	TEWKSBURY TWP	237.3	10	\$101,968	58	188.3	47	\$111,766	70
MERCER	WASHINGTON TWP	-----	-----	-----	-----	-----	-----	-----	-----
MONMOUTH	COLTS NECK TWP	187.8	44	\$96,685	44	222.6	17	\$94,297	24
MONMOUTH	EATONTOWN BORO	191.4	42	\$110,900	78	145.3	79	\$117,900	81
MONMOUTH	FAIR HAVEN BORO	162.2	69	\$104,165	63	165.3	63	\$108,227	59
MONMOUTH	FREEHOLD BORO	192.4	39	\$99,015	48	169.3	59	\$95,089	30
MONMOUTH	FREEHOLD TWP	255.8	5	\$104,225	64	259.2	5	\$108,440	60
MONMOUTH	HOWELL TWP	201.2	34	\$105,468	67	185.1	51	\$108,671	62

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05	2004-05	2004-05	2004-05	2005-06	2005-06	2005-06	2005-06
		Student / Admin	2004-05	Median	2004-05	Student / Admin	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		174.5		\$95,135		173.3		\$98,509	
COUNTY	DISTRICT								
MONMOUTH	LITTLE SILVER BORO	136.8	84	\$99,500	49	160.4	69	\$95,000	28
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	228.6	16	\$90,160	23	219.8	20	\$86,135	7
MONMOUTH	MARLBORO TWP	214.1	25	\$104,987	65	218.9	21	\$109,617	64
MONMOUTH	MILLSTONE TWP	244.1	9	\$119,135	86	217.8	22	\$121,712	84
MONMOUTH	RED BANK BORO	126.7	88	\$94,895	40	143.6	81	\$98,664	42
MONMOUTH	RUMSON BORO	141.7	81	\$89,352	19	139.8	83	\$89,352	15
MONMOUTH	TINTON FALLS	183.8	49	\$94,262	38	175.3	53	\$96,262	36
MONMOUTH	UNION BEACH	180.2	54	\$80,000	6	172.6	58	\$83,500	4
MORRIS	CHESTER TWP	167.1	65	\$101,975	59	195.9	40	\$108,862	63
MORRIS	DENVILLE TWP	214.3	24	\$99,560	51	201.4	35	\$98,878	43
MORRIS	EAST HANOVER TWP	160.0	71	\$99,916	52	143.3	82	\$95,498	33
MORRIS	FLORHAM PARK BORO	234.0	12	\$93,950	36	331.3	1	\$113,076	71
MORRIS	HANOVER TWP	169.1	61	\$114,000	82	172.7	57	\$121,266	83
MORRIS	LINCOLN PARK BORO	158.8	74	\$109,310	74	157.5	73	\$115,760	77
MORRIS	LONG HILL TWP	158.0	76	\$95,130	41	195.9	40	\$92,380	22
MORRIS	MENDHAM TWP	182.8	52	\$105,000	66	221.5	18	\$108,521	61
MORRIS	ROCKAWAY TWP	194.1	38	\$103,397	61	196.3	39	\$110,227	66
MORRIS	WASHINGTON TWP	267.3	4	\$110,890	77	208.6	29	\$111,393	69
OCEAN	BARNEGAT TWP	-----	-----	-----	-----	-----	-----	-----	-----
PASSAIC	HALEDON BORO	322.0	1	\$83,928	11	327.0	2	\$88,124	13
PASSAIC	LITTLE FALLS TWP	168.0	64	\$97,500	45	210.5	27	\$114,476	75
PASSAIC	PROSPECT PARK BORO	202.3	31	\$91,432	26	209.3	28	\$96,719	39
PASSAIC	RINGWOOD BORO	187.4	45	\$95,242	42	186.1	50	\$98,400	41
PASSAIC	TOTOWA BORO	225.5	19	\$101,493	56	188.6	46	\$103,950	51
PASSAIC	WANAQUE BORO	172.7	59	\$92,000	28	252.8	6	\$103,445	49
PASSAIC	WEST PATERSON BORO	183.6	50	\$92,822	31	158.0	71	\$99,406	44
SOMERSET	BRANCHBURG TWP	199.8	35	\$109,009	72	195.9	40	\$123,033	86
SOMERSET	GREEN BROOK TWP	182.2	53	\$100,008	53	190.8	45	\$106,007	55

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 91 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05		2004-05		2005-06		2005-06	
	Student / Admin	2004-05	Median	2004-05	Student / Admin	2005-06	Median	2005-06
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average	174.5		\$95,135		173.3		\$98,509	
COUNTY	DISTRICT							
SOMERSET	194.3	37	\$108,076	71	202.8	33	\$113,310	72
SUSSEX	307.8	2	\$113,372	80	229.6	14	\$95,000	28
SUSSEX	192.3	40	\$81,096	7	188.0	49	\$89,399	16
SUSSEX	215.0	23	\$94,256	37	244.3	10	\$104,180	53
WARREN	168.5	62	\$71,106	1	199.2	38	\$80,000	3
WARREN	236.8	11	\$87,633	16	242.3	11	\$92,145	21
WARREN	184.3	48	\$82,981	9	178.0	52	\$86,715	8

Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-8 Average		15.7		15.8	
COUNTY	DISTRICT				
ATLANTIC	ABSECON CITY	15.2	58	15.5	59
ATLANTIC	BRIGANTINE CITY	20.2	18	18.4	25
ATLANTIC	GALLOWAY TWP	19.0	23	20.0	21
ATLANTIC	HAMILTON TWP	20.1	20	20.8	15
ATLANTIC	LINWOOD CITY	14.1	68	12.3	86
ATLANTIC	MULLICA TWP	14.1	68	14.1	69
ATLANTIC	NORTHFIELD CITY	16.3	47	16.8	40
ATLANTIC	SOMERS POINT CITY	14.9	63	15.1	62
ATLANTIC	VENTNOR CITY	12.8	81	12.3	86
BERGEN	ALLENDALE BORO	16.8	39	20.7	16
BERGEN	CLOSTER BORO	18.2	30	16.7	44
BERGEN	FAIRVIEW BORO	13.9	72	14.1	69
BERGEN	FRANKLIN LAKES BORO	20.8	9	21.7	11
BERGEN	HILLSDALE BORO	14.1	68	16.6	45
BERGEN	LITTLE FERRY BORO	15.8	53	16.3	49
BERGEN	MAYWOOD BORO	11.9	87	11.8	88
BERGEN	MONTVALE BORO	12.4	85	12.7	84
BERGEN	OAKLAND BORO	18.9	24	19.1	23
BERGEN	OLD TAPPAN BORO	23.2	3	17.4	34
BERGEN	RIVER VALE TWP	22.2	4	21.3	12
BERGEN	UPPER SADDLE RIVER BORO	14.1	68	14.5	67
BERGEN	WOODCLIFF LAKE BORO	13.8	74	13.8	74
BERGEN	WYCKOFF TWP	20.3	16	20.7	16
BURLINGTON	EASTAMPTON TWP	12.4	85	15.0	63
BURLINGTON	EDGEWATER PARK TWP	10.6	89	10.7	89
BURLINGTON	EVESHAM TWP	20.5	14	20.6	18
BURLINGTON	LUMBERTON TWP	15.9	51	16.0	52
BURLINGTON	MEDFORD TWP	18.5	28	18.0	29

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-8 Average		15.7		15.8	
COUNTY	DISTRICT				
BURLINGTON	MOUNT HOLLY TWP	18.3	29	14.4	68
BURLINGTON	MOUNT LAUREL TWP	16.6	42	16.3	49
BURLINGTON	SHAMONG TWP	13.7	75	13.7	75
BURLINGTON	SOUTHAMPTON TWP	16.0	50	15.6	56
BURLINGTON	TABERNACLE TWP	12.9	80	13.4	80
BURLINGTON	WESTAMPTON	13.6	76	14.0	73
CAMDEN	BELLMAWR BORO	16.6	42	14.1	69
CAMDEN	BERLIN BORO	12.6	83	13.0	83
CAMDEN	GLOUCESTER TWP	18.2	30	18.8	24
CAMDEN	RUNNEMEDE BORO	15.0	61	15.8	55
CAMDEN	STRATFORD BORO	12.7	82	13.6	78
CAMDEN	VOORHEES TWP	17.2	37	17.1	38
CAPE MAY	UPPER TWP	18.8	25	17.3	35
CUMBERLAND	UPPER DEERFIELD TWP	15.4	55	15.6	56
GLOUCESTER	LOGAN TWP	13.2	79	13.3	81
HUDSON	GUTTENBERG TOWN	16.3	47	17.1	38
HUNTERDON	CLINTON TWP	20.2	18	22.5	7
HUNTERDON	FLEMINGTON-RARITAN REG	16.4	46	15.4	60
HUNTERDON	LEBANON TWP	17.8	33	22.3	8
HUNTERDON	READINGTON TWP	17.5	36	25.2	3
HUNTERDON	TEWKSBURY TWP	23.9	2	18.2	26
MERCER	WASHINGTON TWP	----	----	----	----
MONMOUTH	COLTS NECK TWP	18.1	32	22.7	5
MONMOUTH	EATONTOWN BORO	19.4	22	15.6	56
MONMOUTH	FAIR HAVEN BORO	13.9	72	13.7	75
MONMOUTH	FREEHOLD BORO	15.6	54	13.5	79
MONMOUTH	FREEHOLD TWP	20.6	12	20.6	18
MONMOUTH	HOWELL TWP	17.7	35	16.6	45

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-8 Average		15.7		15.8	
COUNTY	DISTRICT				
MONMOUTH	LITTLE SILVER BORO	13.3	78	16.0	52
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	18.6	26	18.0	29
MONMOUTH	MARLBORO TWP	16.7	40	16.8	40
MONMOUTH	MILLSTONE TWP	20.6	12	18.0	29
MONMOUTH	RED BANK BORO	11.5	88	13.1	82
MONMOUTH	RUMSON BORO	12.6	83	12.5	85
MONMOUTH	TINTON FALLS	15.4	55	15.9	54
MONMOUTH	UNION BEACH	14.7	65	14.9	64
MORRIS	CHESTER TWP	15.2	58	17.7	33
MORRIS	DENVILLE TWP	16.1	49	16.4	48
MORRIS	EAST HANOVER TWP	16.5	45	13.7	75
MORRIS	FLORHAM PARK BORO	22.2	4	31.9	1
MORRIS	HANOVER TWP	15.9	51	16.2	51
MORRIS	LINCOLN PARK BORO	15.0	61	14.8	65
MORRIS	LONG HILL TWP	13.6	76	17.3	35
MORRIS	MENDHAM TWP	18.6	26	21.9	10
MORRIS	ROCKAWAY TWP	21.4	6	21.3	12
MORRIS	WASHINGTON TWP	20.8	9	16.6	45
OCEAN	BARNEGAT TWP	----	----	----	----
PASSAIC	HALEDON BORO	31.0	1	30.3	2
PASSAIC	LITTLE FALLS TWP	15.4	55	19.5	22
PASSAIC	PROSPECT PARK BORO	17.8	33	17.3	35
PASSAIC	RINGWOOD BORO	15.2	58	15.2	61
PASSAIC	TOTOWA BORO	20.9	8	16.8	40
PASSAIC	WANAQUE BORO	14.2	67	23.3	4
PASSAIC	WEST PATERSON BORO	17.0	38	14.1	69
SOMERSET	BRANCHBURG TWP	20.1	20	20.9	14
SOMERSET	GREEN BROOK TWP	16.7	40	18.0	29

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)
Ratio: Ranked High Ratio to Low

	2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-8 Average	15.7		15.8	

COUNTY	DISTRICT				
SOMERSET	WARREN TWP	21.0	7	22.1	9
SUSSEX	BYRAM TWP	20.5	14	18.2	26
SUSSEX	HARDYSTON TWP	16.6	42	16.8	40
SUSSEX	SUSSEX-WANTAGE REGIONAL	20.3	16	22.7	5
WARREN	GREAT MEADOWS REGIONAL	14.9	63	18.2	26
WARREN	GREENWICH TWP	20.8	9	20.1	20
WARREN	LOPATCONG TWP	14.4	66	14.8	65

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 751 + (Total of 91 School Districts)**

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
ATLANTIC	ABSECON CITY	\$210,173	(\$89,817)	\$32,000	\$122,863
ATLANTIC	BRIGANTINE CITY	\$400,000	(\$80,592)	\$331,991	\$811,977
ATLANTIC	GALLOWAY TWP	\$1,539,714	\$982,361	\$1,743,815	(\$125,958)
ATLANTIC	HAMILTON TWP	\$404,197	\$311,354	\$500,918	(\$77,781)
ATLANTIC	LINWOOD CITY	\$0	\$598,077	\$307,644	\$249,761
ATLANTIC	MULLICA TWP	\$37,000	(\$4,677)	\$98,800	\$10,482
ATLANTIC	NORTHFIELD CITY	\$75,000	\$40,894	\$240,917	\$340,748
ATLANTIC	SOMERS POINT CITY	\$506,000	(\$300,330)	\$275,000	(\$72,798)
ATLANTIC	VENTNOR CITY	\$400,000	(\$12,754)	\$600,848	(\$487,837)
BERGEN	ALLENDALE BORO	\$100,000	\$64,297	\$401,637	(\$270,157)
BERGEN	CLOSTER BORO	\$0	(\$35,492)	\$106,382	\$81,612
BERGEN	FAIRVIEW BORO	\$120,000	\$96,037	\$120,000	\$33,014
BERGEN	FRANKLIN LAKES BORO	\$300,000	\$2,548	\$414,548	(\$269,170)
BERGEN	HILLSDALE BORO	\$0	\$323,606	\$103,870	\$90,075
BERGEN	LITTLE FERRY BORO	\$210,000	(\$249,728)	\$0	\$198,018
BERGEN	MAYWOOD BORO	\$300,000	(\$75,612)	\$607,585	(\$146,608)
BERGEN	MONTVALE BORO	\$100,000	\$254,012	\$364,509	(\$66,818)
BERGEN	OAKLAND BORO	\$0	\$754,462	\$76,714	\$412,147
BERGEN	OLD TAPPAN BORO	\$0	\$136,273	\$0	\$750,736
BERGEN	RIVER VALE TWP	\$105,509	(\$41,258)	\$159,217	(\$35,001)
BERGEN	UPPER SADDLE RIVER BORO	\$85,000	\$395,854	\$303,036	\$314,876
BERGEN	WOODCLIFF LAKE BORO	\$75,000	\$85,153	\$380,314	\$318,193
BERGEN	WYCKOFF TWP	\$275,000	\$1,126,173	\$1,225,265	(\$715,514)
BURLINGTON	EASTAMPTON TWP	\$0	(\$142,263)	\$0	\$47,551
BURLINGTON	EDGEWATER PARK TWP	\$806,361	(\$327,057)	\$717,041	(\$23,064)
BURLINGTON	EVESHAM TWP	\$575,000	\$437,724	\$1,478,296	\$944,918
BURLINGTON	LUMBERTON TWP	\$412,041	\$102,295	\$444,881	\$1,421,500
BURLINGTON	MEDFORD TWP	\$800,000	\$1,159,058	\$1,200,000	\$2,045,011
BURLINGTON	MOUNT HOLLY TWP	\$450,000	(\$113,895)	\$0	\$329,119
BURLINGTON	MOUNT LAUREL TWP	\$1,005,000	\$428,824	\$1,846,120	\$423,318
BURLINGTON	SHAMONG TWP	\$229,000	\$24,641	\$326,498	\$6,386
BURLINGTON	SOUTHAMPTON TWP	\$0	\$234,408	\$254,412	\$183,051
BURLINGTON	TABERNACLE TWP	\$400,000	(\$12,357)	\$306,914	\$457,430

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
BURLINGTON	WESTAMPTON	\$412,066	(\$193,106)	\$463,470	(\$63,239)
CAMDEN	BELLMAWR BORO	\$72,000	\$192,466	\$125,000	\$414,864
CAMDEN	BERLIN BORO	\$0	\$168,316	\$54,680	\$161,578
CAMDEN	GLOUCESTER TWP	\$2,200,000	(\$1,321,665)	\$142,949	\$1,842,688
CAMDEN	RUNNEMEDE BORO	\$232,112	(\$105,070)	\$116,912	\$234,334
CAMDEN	STRATFORD BORO	\$0	\$162,265	\$0	\$206,528
CAMDEN	VOORHEES TWP	\$740,000	\$999,931	\$1,903,873	\$972,150
CAPE MAY	UPPER TWP	\$0	\$87,542	\$120,059	\$115,212
CUMBERLAND	UPPER DEERFIELD TWP	\$44,030	(\$150,113)	\$0	\$208,182
GLOUCESTER	LOGAN TWP	\$713,035	(\$28,117)	\$529,070	\$235,252
HUDSON	GUTTENBERG TOWN	\$612,334	(\$533,931)	\$536,772	(\$398,135)
HUNTERDON	CLINTON TWP	\$0	\$349,487	\$0	\$46,608
HUNTERDON	FLEMINGTON-RARITAN REG	\$664,663	\$532,476	\$2,034,156	(\$1,014,470)
HUNTERDON	LEBANON TWP	\$45,455	(\$138,724)	\$112,139	\$83,878
HUNTERDON	READINGTON TWP	\$482,725	(\$369,416)	\$434,692	(\$31,789)
HUNTERDON	TEWKSBURY TWP	\$0	\$96,618	\$17,779	\$196,153
MERCER	WASHINGTON TWP	\$260,000	(\$54,339)	\$0	\$0
MONMOUTH	COLTS NECK TWP	\$500,000	\$70,596	\$500,000	(\$93,506)
MONMOUTH	EATONTOWN BORO	\$0	\$479,551	\$0	\$349,618
MONMOUTH	FAIR HAVEN BORO	\$0	(\$205,502)	\$29,576	\$24,079
MONMOUTH	FREEHOLD BORO	\$190,000	(\$447,734)	\$0	\$83,266
MONMOUTH	FREEHOLD TWP	\$800,000	\$1,148,172	\$2,200,000	(\$648,069)
MONMOUTH	HOWELL TWP	\$1,554,545	(\$151,764)	\$2,472,956	(\$707,239)
MONMOUTH	LITTLE SILVER BORO	\$0	\$213,466	\$113,408	\$97,205
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$0	\$334,097	\$499,646	\$187,183
MONMOUTH	MARLBORO TWP	\$1,763,107	(\$870,229)	\$2,259,262	(\$1,391,061)
MONMOUTH	MILLSTONE TWP	\$0	\$704,941	\$524,721	\$106,217
MONMOUTH	RED BANK BORO	\$402,403	(\$187,133)	\$376,510	\$88,694
MONMOUTH	RUMSON BORO	\$0	\$255,507	\$243,843	(\$101,888)
MONMOUTH	TINTON FALLS	\$300,000	\$1,177,759	\$676,363	\$1,872,664
MONMOUTH	UNION BEACH	\$0	\$613,001	\$303,644	\$447,633
MORRIS	CHESTER TWP	\$42,810	(\$276,120)	\$13,285	\$204,022
MORRIS	DENVILLE TWP	\$0	(\$292,690)	\$80,557	\$626,047

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 751 + (Total of 91 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
MORRIS	EAST HANOVER TWP	\$311,061	\$324,228	\$676,581	(\$285,704)
MORRIS	FLORHAM PARK BORO	\$376,186	(\$298,729)	\$484,936	(\$127,542)
MORRIS	HANOVER TWP	\$1,000,000	(\$248,510)	\$1,415,785	\$41,746
MORRIS	LINCOLN PARK BORO	\$520,000	(\$415,374)	\$351,340	\$370,450
MORRIS	LONG HILL TWP	\$122,516	(\$28,194)	\$122,526	(\$196,980)
MORRIS	MENDHAM TWP	\$226,786	\$109,683	\$436,155	(\$316,334)
MORRIS	ROCKAWAY TWP	\$279,559	\$749,152	\$801,930	\$296,356
MORRIS	WASHINGTON TWP	\$0	(\$28,433)	\$626,888	\$1,000,848
OCEAN	BARNEGAT TWP	\$1,161,000	(\$694,340)	\$0	\$0
PASSAIC	HALEDON BORO	\$63,954	\$82,150	\$144,055	\$458,135
PASSAIC	LITTLE FALLS TWP	\$100,000	\$201,526	\$26,825	\$339,149
PASSAIC	PROSPECT PARK BORO	\$255,559	(\$281,092)	\$262,276	\$97,582
PASSAIC	RINGWOOD BORO	\$0	(\$202,699)	\$215,000	\$800,857
PASSAIC	TOTOWA BORO	\$381,513	\$566,612	\$633,950	\$975,761
PASSAIC	WANAQUE BORO	\$0	\$294,588	\$28,465	\$252,467
PASSAIC	WEST PATERSON BORO	\$238,000	(\$113,449)	\$142,480	\$83,057
SOMERSET	BRANCHBURG TWP	\$0	\$228,125	\$98,719	\$79,767
SOMERSET	GREEN BROOK TWP	\$0	\$747,269	\$732,000	(\$460,386)
SOMERSET	WARREN TWP	\$0	(\$34,416)	\$440,432	(\$247,013)
SUSSEX	BYRAM TWP	\$50,000	\$207,071	\$135,440	\$111,773
SUSSEX	HARDYSTON TWP	\$38,000	\$121,009	\$0	(\$42,651)
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$0	(\$87,649)	\$290,423	(\$621,696)
WARREN	GREAT MEADOWS REGIONAL	\$0	\$357,964	\$112,764	(\$28,989)
WARREN	GREENWICH TWP	\$594,903	\$373,733	\$1,112,827	\$35,123
WARREN	LOPATCONG TWP	\$0	\$51,091	\$14,357	\$140,688

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-8 / 751 + (Total of 91 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
ATLANTIC	ABSECON CITY	\$0	\$52,034	\$248,025
ATLANTIC	BRIGANTINE CITY	\$125,500	\$412,566	\$1,364,918
ATLANTIC	GALLOWAY TWP	\$1,821,696	\$3,799,499	\$3,755,854
ATLANTIC	HAMILTON TWP	\$0	\$906,336	\$1,040,188
ATLANTIC	LINWOOD CITY	\$98,687	\$930,988	\$1,269,586
ATLANTIC	MULLICA TWP	\$0	\$132,149	\$203,967
ATLANTIC	NORTHFIELD CITY	\$164,712	\$419,486	\$835,041
ATLANTIC	SOMERS POINT CITY	\$448,599	\$422,203	\$446,716
ATLANTIC	VENTNOR CITY	\$749,232	\$1,031,017	\$658,760
BERGEN	ALLENDALE BORO	\$237,469	\$588,182	\$428,305
BERGEN	CLOSTER BORO	\$0	\$157,811	\$354,927
BERGEN	FAIRVIEW BORO	\$0	\$188,311	\$352,446
BERGEN	FRANKLIN LAKES BORO	\$285,079	\$731,220	\$558,227
BERGEN	HILLSDALE BORO	\$0	\$276,471	\$479,396
BERGEN	LITTLE FERRY BORO	\$0	\$0	\$274,461
BERGEN	MAYWOOD BORO	\$419,458	\$689,136	\$647,123
BERGEN	MONTVALE BORO	\$63,984	\$662,785	\$688,782
BERGEN	OAKLAND BORO	\$0	\$601,249	\$784,867
BERGEN	OLD TAPPAN BORO	\$0	\$208,307	\$1,041,281
BERGEN	RIVER VALE TWP	\$28,633	\$323,822	\$445,935
BERGEN	UPPER SADDLE RIVER BORO	\$0	\$742,731	\$1,199,411
BERGEN	WOODCLIFF LAKE BORO	\$56,519	\$409,232	\$818,763
BERGEN	WYCKOFF TWP	\$293,893	\$2,028,785	\$1,520,350
BURLINGTON	EASTAMPTON TWP	\$0	\$0	\$95,600
BURLINGTON	EDGEWATER PARK TWP	\$1,236,915	\$1,222,883	\$1,307,578
BURLINGTON	EVESHAM TWP	\$531,922	\$2,392,185	\$3,698,336
BURLINGTON	LUMBERTON TWP	\$1,179,591	\$1,625,537	\$3,203,876
BURLINGTON	MEDFORD TWP	\$687,491	\$2,667,508	\$4,958,810
BURLINGTON	MOUNT HOLLY TWP	\$0	\$66,197	\$535,493
BURLINGTON	MOUNT LAUREL TWP	\$1,794,239	\$3,389,488	\$4,237,401
BURLINGTON	SHAMONG TWP	\$102,329	\$403,293	\$497,381

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-8 / 751 + (Total of 91 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
BURLINGTON	SOUTHAMPTON TWP	\$0	\$380,786	\$654,704
BURLINGTON	TABERNACLE TWP	\$221,738	\$501,322	\$1,057,135
BURLINGTON	WESTAMPTON	\$606,116	\$655,971	\$677,585
CAMDEN	BELLMAWR BORO	\$0	\$222,571	\$719,520
CAMDEN	BERLIN BORO	\$0	\$238,862	\$461,833
CAMDEN	GLOUCESTER TWP	\$175,512	\$678,365	\$3,148,862
CAMDEN	RUNNEMEDE BORO	\$151,377	\$274,500	\$600,287
CAMDEN	STRATFORD BORO	\$0	\$0	\$282,645
CAMDEN	VOORHEES TWP	\$1,133,331	\$3,100,681	\$4,412,513
CAPE MAY	UPPER TWP	\$0	\$0	\$236,484
CUMBERLAND	UPPER DEERFIELD TWP	\$0	\$56,235	\$359,017
GLOUCESTER	LOGAN TWP	\$510,741	\$873,682	\$1,235,748
HUDSON	GUTTENBERG TOWN	\$919,049	\$611,255	\$295,639
HUNTERDON	CLINTON TWP	\$0	\$0	\$197,887
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,720,845	\$3,172,689	\$2,468,950
HUNTERDON	LEBANON TWP	\$0	\$95,280	\$283,685
HUNTERDON	READINGTON TWP	\$473,102	\$759,813	\$899,052
HUNTERDON	TEWKSBURY TWP	\$0	\$78,426	\$373,914
MERCER	WASHINGTON TWP	\$0	\$0	\$0
MONMOUTH	COLTS NECK TWP	\$0	\$324,938	\$613,098
MONMOUTH	EATONTOWN BORO	\$0	\$0	\$534,837
MONMOUTH	FAIR HAVEN BORO	\$0	\$0	\$40,019
MONMOUTH	FREEHOLD BORO	\$21,237	\$0	\$11,926
MONMOUTH	FREEHOLD TWP	\$551,842	\$2,758,183	\$2,431,224
MONMOUTH	HOWELL TWP	\$1,260,180	\$2,992,204	\$3,023,297
MONMOUTH	LITTLE SILVER BORO	\$0	\$363,053	\$521,512
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$0	\$937,201	\$1,639,047
MONMOUTH	MARLBORO TWP	\$1,702,259	\$2,130,841	\$1,209,320
MONMOUTH	MILLSTONE TWP	\$0	\$692,795	\$1,007,163
MONMOUTH	RED BANK BORO	\$431,540	\$530,283	\$728,304
MONMOUTH	RUMSON BORO	\$0	\$514,516	\$490,649

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-8 / 751 + (Total of 91 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
MONMOUTH	TINTON FALLS	\$322,223	\$2,125,534	\$4,312,875
MONMOUTH	UNION BEACH	\$0	\$954,463	\$1,492,627
MORRIS	CHESTER TWP	\$0	\$0	\$202,249
MORRIS	DENVILLE TWP	\$0	\$0	\$291,812
MORRIS	EAST HANOVER TWP	\$523,542	\$1,207,258	\$1,041,797
MORRIS	FLORHAM PARK BORO	\$266,701	\$248,976	\$221,397
MORRIS	HANOVER TWP	\$1,785,861	\$1,973,747	\$2,159,566
MORRIS	LINCOLN PARK BORO	\$533,667	\$485,613	\$1,017,124
MORRIS	LONG HILL TWP	\$5,196	\$284,004	\$183,932
MORRIS	MENDHAM TWP	\$165,416	\$565,300	\$341,459
MORRIS	ROCKAWAY TWP	\$0	\$1,097,158	\$1,511,533
MORRIS	WASHINGTON TWP	\$0	\$650,462	\$1,921,380
OCEAN	BARNEGAT TWP	\$40,202	\$0	\$0
PASSAIC	HALEDON BORO	\$32,378	\$341,581	\$877,360
PASSAIC	LITTLE FALLS TWP	\$0	\$359,582	\$577,519
PASSAIC	PROSPECT PARK BORO	\$507,694	\$364,944	\$525,233
PASSAIC	RINGWOOD BORO	\$1,107	\$228,054	\$1,186,826
PASSAIC	TOTOWA BORO	\$969,349	\$1,761,426	\$2,821,509
PASSAIC	WANAQUE BORO	\$0	\$52,319	\$394,061
PASSAIC	WEST PATERSON BORO	\$45,802	\$198,567	\$371,805
SOMERSET	BRANCHBURG TWP	\$0	\$0	\$0
SOMERSET	GREEN BROOK TWP	\$0	\$975,587	\$619,252
SOMERSET	WARREN TWP	\$0	\$577,869	\$523,761
SUSSEX	BYRAM TWP	\$0	\$434,902	\$631,361
SUSSEX	HARDYSTON TWP	\$0	\$259,365	\$289,756
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$0	\$278,747	\$0
WARREN	GREAT MEADOWS REGIONAL	\$0	\$366,220	\$464,701
WARREN	GREENWICH TWP	\$1,397,644	\$2,001,282	\$2,124,392
WARREN	LOPATCONG TWP	\$0	\$94,033	\$317,807

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

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* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.