

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
ATLANTIC	ATLANTIC CITY	0.973
ATLANTIC	BRIGANTINE CITY	1.217
ATLANTIC	BUENA REGIONAL	2.122
ATLANTIC	EGG HARBOR TWP	1.552
ATLANTIC	FOLSOM BORO	1.314
ATLANTIC	GREATER EGG HARBOR REG	2.535
ATLANTIC	HAMMONTON TOWN	1.868
ATLANTIC	LINWOOD CITY	1.424
ATLANTIC	LONGPORT	0.798
ATLANTIC	MAINLAND REGIONAL	1.979
ATLANTIC	MARGATE CITY	1.065
ATLANTIC	NORTHFIELD CITY	0.486
ATLANTIC	PLEASANTVILLE CITY	0.759
ATLANTIC	PORT REPUBLIC CITY	1.056
ATLANTIC	SOMERS POINT CITY	1.034
ATLANTIC	VENTNOR CITY	1.934
BERGEN	ALPINE BORO	0.659
BERGEN	BERGENFIELD BORO	1.012
BERGEN	CARLSTADT-EAST RUTHERFORD	1.270
BERGEN	CLIFFSIDE PARK BORO	0.886
BERGEN	DEMAREST BORO	0.717
BERGEN	DUMONT BORO	0.969
BERGEN	EAST RUTHERFORD BORO	2.359
BERGEN	EDGEWATER BORO	0.743
BERGEN	ELMWOOD PARK	1.440
BERGEN	EMERSON BORO	2.306
BERGEN	ENGLEWOOD CITY	1.063
BERGEN	FAIR LAWN BORO	1.235
BERGEN	FAIRVIEW BORO	1.157
BERGEN	FORT LEE BORO	0.806
BERGEN	FRANKLIN LAKES BORO	1.305
BERGEN	GARFIELD CITY	0.922

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BERGEN	HACKENSACK CITY	0.334
BERGEN	HASBROUCK HEIGHTS BORO	1.004
BERGEN	HILLSDALE BORO	1.975
BERGEN	LITTLE FERRY BORO	2.731
BERGEN	LODI BOROUGH	1.056
BERGEN	LYNDHURST TWP	0.615
BERGEN	MAHWAH TWP	1.861
BERGEN	MIDLAND PARK BORO	0.507
BERGEN	MONTVALE BORO	1.106
BERGEN	MOONACHIE BORO	1.411
BERGEN	NEW MILFORD BORO	1.151
BERGEN	NORTH ARLINGTON BORO	1.167
BERGEN	NORTHERN HIGHLANDS REG	4.736
BERGEN	NORTHERN VALLEY REGIONAL	1.406
BERGEN	NORTHVALE BORO	0.432
BERGEN	OAKLAND BORO	1.292
BERGEN	OLD TAPPAN BORO	0.384
BERGEN	PARAMUS BORO	1.797
BERGEN	PASCACK VALLEY REGIONAL	1.355
BERGEN	RAMAPO-INDIAN HILL REG	1.466
BERGEN	RAMSEY BORO	1.005
BERGEN	RIDGEFIELD BORO	0.757
BERGEN	RIDGEWOOD VILLAGE	1.509
BERGEN	RIVER DELL REGIONAL	0.841
BERGEN	RIVER VALE TWP	0.958
BERGEN	ROCHELLE PARK TWP	0.777
BERGEN	ROCKLEIGH	1.319
BERGEN	RUTHERFORD BORO	0.514
BERGEN	SADDLE BROOK TWP	0.798
BERGEN	SOUTH HACKENSACK TWP	1.317
BERGEN	TEANECK TWP	1.110
BERGEN	TENAFLY BORO	0.685

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BERGEN	TETERBORO	0.175
BERGEN	UPPER SADDLE RIVER BORO	1.156
BERGEN	WALDWICK BORO	0.963
BERGEN	WESTWOOD REGIONAL	1.140
BERGEN	WOODCLIFF LAKE BORO	0.804
BURLINGTON	BASS RIVER TWP	0.977
BURLINGTON	BEVERLY CITY	0.947
BURLINGTON	BORDENTOWN REGIONAL	1.969
BURLINGTON	BURLINGTON CITY	0.986
BURLINGTON	BURLINGTON TWP	2.416
BURLINGTON	CINNAMINSON TWP	2.542
BURLINGTON	DELANCO TWP	1.309
BURLINGTON	DELTRAN TWP	1.679
BURLINGTON	EASTAMPTON TWP	0.850
BURLINGTON	EDGEWATER PARK TWP	2.145
BURLINGTON	EVESHAM TWP	1.528
BURLINGTON	FLORENCE TWP	1.546
BURLINGTON	HAINESPORT TWP	1.482
BURLINGTON	LENAPE REGIONAL	1.163
BURLINGTON	LUMBERTON TWP	1.165
BURLINGTON	MANSFIELD TWP	1.047
BURLINGTON	MAPLE SHADE TWP	2.222
BURLINGTON	MEDFORD TWP	1.777
BURLINGTON	MOORESTOWN TWP	1.576
BURLINGTON	MOUNT LAUREL TWP	1.852
BURLINGTON	NEW HANOVER TWP	0.764
BURLINGTON	NORTH HANOVER TWP	0.867
BURLINGTON	NORTHERN BURLINGTON REG	1.596
BURLINGTON	PEMBERTON BOROUGH	1.264
BURLINGTON	PEMBERTON TWP	2.055
BURLINGTON	RANCOCAS VALLEY REGIONAL	1.034
BURLINGTON	RIVERSIDE TWP	0.980

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BURLINGTON	SHAMONG TWP	1.614
BURLINGTON	SOUTHAMPTON TWP	1.181
BURLINGTON	SPRINGFIELD TWP	1.155
BURLINGTON	TABERNACLE TWP	1.415
BURLINGTON	WASHINGTON TWP	0.596
BURLINGTON	WESTAMPTON	1.667
BURLINGTON	WILLINGBORO TWP	1.474
BURLINGTON	WOODLAND TWP	1.049
CAMDEN	BARRINGTON BORO	0.988
CAMDEN	BELLMAWR BORO	2.099
CAMDEN	BERLIN BORO	1.873
CAMDEN	BERLIN TWP	1.157
CAMDEN	BLACK HORSE PIKE REGIONAL	1.086
CAMDEN	CAMDEN CITY	1.384
CAMDEN	CHERRY HILL TWP	1.874
CAMDEN	CHESILHURST	1.875
CAMDEN	CLEMENTON BORO	0.659
CAMDEN	EASTERN CAMDEN COUNTY REG	1.284
CAMDEN	GLOUCESTER CITY	1.390
CAMDEN	GLOUCESTER TWP	2.264
CAMDEN	HADDON HEIGHTS BORO	1.306
CAMDEN	HADDON TWP	0.908
CAMDEN	LAWNSIDE BORO	0.811
CAMDEN	LINDENWOLD BORO	1.616
CAMDEN	MAGNOLIA BORO	0.171
CAMDEN	MERCHANTVILLE BORO	0.579
CAMDEN	PENNSAUKEN TWP	2.418
CAMDEN	PINE HILL BORO	1.414
CAMDEN	RUNNEMEDE BORO	1.920
CAMDEN	STRATFORD BORO	0.782
CAMDEN	VOORHEES TWP	1.393
CAMDEN	WATERFORD TWP	1.922

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
CAMDEN	WINSLOW TWP	2.316
CAPE MAY	DENNIS TWP	1.507
CAPE MAY	LOWER CAPE MAY REGIONAL	1.624
CAPE MAY	LOWER TWP	2.028
CAPE MAY	MIDDLE TWP	1.562
CAPE MAY	OCEAN CITY	1.191
CAPE MAY	SEA ISLE CITY	1.069
CAPE MAY	UPPER TWP	1.643
CAPE MAY	WOODBINE BORO	0.731
CUMBERLAND	BRIDGETON CITY	3.011
CUMBERLAND	COMMERCIAL TWP	1.360
CUMBERLAND	DOWNE TWP	0.996
CUMBERLAND	GREENWICH TWP	0.617
CUMBERLAND	LAWRENCE TWP	0.706
CUMBERLAND	MAURICE RIVER TWP	1.342
CUMBERLAND	MILLVILLE CITY	1.975
CUMBERLAND	STOW CREEK TWP	0.926
CUMBERLAND	UPPER DEERFIELD TWP	4.322
CUMBERLAND	VINELAND CITY	1.612
ESSEX	BELLEVILLE TOWN	0.719
ESSEX	BLOOMFIELD TWP	1.919
ESSEX	CALDWELL-WEST CALDWELL	0.739
ESSEX	CITY OF ORANGE TWP	0.563
ESSEX	FAIRFIELD TWP	0.679
ESSEX	GLEN RIDGE BORO	1.278
ESSEX	IRVINGTON TOWNSHIP	0.855
ESSEX	LIVINGSTON TWP	2.158
ESSEX	MILLBURN TWP	1.868
ESSEX	MONTCLAIR TOWN	1.968
ESSEX	NUTLEY TOWN	1.008
ESSEX	ROSELAND BORO	1.285
ESSEX	SOUTH ORANGE-MAPLEWOOD	1.111

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
ESSEX	WEST ESSEX REGIONAL	1.059
ESSEX	WEST ORANGE TOWN	1.665
GLOUCESTER	CLAYTON BORO	1.476
GLOUCESTER	CLEARVIEW REGIONAL	2.074
GLOUCESTER	DELSEA REGIONAL H.S DIST.	1.574
GLOUCESTER	DEPTFORD TWP	1.645
GLOUCESTER	ELK TWP	1.283
GLOUCESTER	FRANKLIN TWP	1.332
GLOUCESTER	GATEWAY REGIONAL	1.582
GLOUCESTER	GLASSBORO	2.458
GLOUCESTER	GREENWICH TWP	1.969
GLOUCESTER	HARRISON TWP	1.414
GLOUCESTER	KINGSWAY REGIONAL	1.866
GLOUCESTER	LOGAN TWP	1.560
GLOUCESTER	MANTUA TWP	1.189
GLOUCESTER	MONROE TWP	1.750
GLOUCESTER	PAULSBORO BORO	2.681
GLOUCESTER	SOUTH HARRISON TWP	0.829
GLOUCESTER	WASHINGTON TWP	2.136
GLOUCESTER	WEST DEPTFORD TWP	1.820
GLOUCESTER	WESTVILLE BORO	1.149
HUDSON	BAYONNE CITY	1.117
HUDSON	HOBOKEN CITY	0.795
HUDSON	HUDSON COUNTY VOCATIONAL	1.778
HUDSON	JERSEY CITY	1.436
HUDSON	KEARNY TOWN	1.133
HUDSON	NORTH BERGEN TWP	1.665
HUDSON	SECAUCUS TOWN	1.042
HUDSON	UNION CITY	0.749
HUDSON	WEEHAWKEN TWP	1.497
HUDSON	WEST NEW YORK TOWN	0.274
HUNTERDON	BETHLEHEM TWP	1.553

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
HUNTERDON	DELAWARE TWP	1.157
HUNTERDON	DELAWARE VALLEY REGIONAL	3.055
HUNTERDON	EAST AMWELL TWP	0.996
HUNTERDON	HOLLAND TWP	1.753
HUNTERDON	HUNTERDON CENTRAL REG	2.127
HUNTERDON	LAMBERTVILLE CITY	0.327
HUNTERDON	LEBANON TWP	0.989
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.710
HUNTERDON	READINGTON TWP	1.857
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.628
HUNTERDON	TEWKSBURY TWP	1.449
MERCER	EAST WINDSOR REGIONAL	1.564
MERCER	EWING TWP	1.854
MERCER	HAMILTON TWP	1.490
MERCER	HOPEWELL VALLEY REGIONAL	1.612
MERCER	LAWRENCE TWP	1.187
MERCER	PRINCETON REGIONAL	1.577
MERCER	TRENTON CITY	0.925
MERCER	W WINDSOR-PLAINSBORO REG	1.191
MERCER	WASHINGTON TWP	1.379
MIDDLESEX	CARTERET BORO	1.161
MIDDLESEX	CRANBURY TWP	1.030
MIDDLESEX	EAST BRUNSWICK TWP	1.514
MIDDLESEX	EDISON TWP	1.685
MIDDLESEX	HIGHLAND PARK BORO	1.039
MIDDLESEX	METUCHEN BORO	1.416
MIDDLESEX	MIDDLESEX BORO	1.117
MIDDLESEX	MILLTOWN BORO	1.096
MIDDLESEX	MONROE TWP	2.240
MIDDLESEX	NORTH BRUNSWICK TWP	1.379
MIDDLESEX	OLD BRIDGE TWP	1.965
MIDDLESEX	PERTH AMBOY CITY	1.002

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
MIDDLESEX	PISCATAWAY TWP	2.116
MIDDLESEX	SAYREVILLE BORO	1.814
MIDDLESEX	SOUTH AMBOY CITY	0.955
MIDDLESEX	SOUTH BRUNSWICK TWP	1.667
MIDDLESEX	SOUTH PLAINFIELD BORO	1.719
MIDDLESEX	SOUTH RIVER BORO	0.963
MIDDLESEX	SPOTSWOOD BORO	1.081
MIDDLESEX	WOODBIDGE TWP	1.721
MONMOUTH	ALLENHURST	0.762
MONMOUTH	BELMAR BORO	0.352
MONMOUTH	BRIELLE BORO	1.533
MONMOUTH	COLTS NECK TWP	1.422
MONMOUTH	DEAL BORO	0.821
MONMOUTH	EATONTOWN BORO	1.163
MONMOUTH	FREEHOLD BORO	1.264
MONMOUTH	FREEHOLD REGIONAL	1.701
MONMOUTH	FREEHOLD TWP	1.627
MONMOUTH	HAZLET TWP	1.465
MONMOUTH	HENRY HUDSON REGIONAL	1.210
MONMOUTH	HIGHLANDS BORO	0.903
MONMOUTH	HOLMDEL TWP	1.862
MONMOUTH	HOWELL TWP	1.666
MONMOUTH	INTERLAKEN	0.829
MONMOUTH	KEANSBURG BORO	1.121
MONMOUTH	KEYPORT BORO	0.889
MONMOUTH	LITTLE SILVER BORO	0.959
MONMOUTH	LONG BRANCH CITY	1.087
MONMOUTH	MANALAPAN-ENGLISH TOWN REG	2.119
MONMOUTH	MARLBORO TWP	2.333
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	2.342
MONMOUTH	MIDDLETOWN TWP	1.469
MONMOUTH	MILLSTONE TWP	1.943



**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
MONMOUTH	MONMOUTH REGIONAL	1.584
MONMOUTH	NEPTUNE TWP	1.414
MONMOUTH	OCEAN TWP	1.930
MONMOUTH	OCEANPORT BORO	0.985
MONMOUTH	RED BANK BORO	1.203
MONMOUTH	RED BANK REGIONAL	0.931
MONMOUTH	ROOSEVELT BORO	1.564
MONMOUTH	RUMSON BORO	1.549
MONMOUTH	RUMSON-FAIR HAVEN REG	1.745
MONMOUTH	SEA BRIGHT BORO	0.712
MONMOUTH	SHORE REGIONAL	1.344
MONMOUTH	TINTON FALLS	1.276
MONMOUTH	UNION BEACH	0.980
MONMOUTH	UPPER FREEHOLD REGIONAL	1.940
MONMOUTH	WALL TWP	1.900
MONMOUTH	WEST LONG BRANCH BORO	1.721
MORRIS	BOONTON TOWN	0.828
MORRIS	BOONTON TWP	1.689
MORRIS	BUTLER BORO	1.291
MORRIS	CHESTER TWP	1.338
MORRIS	DENVILLE TWP	2.194
MORRIS	DOVER TOWN	1.674
MORRIS	EAST HANOVER TWP	1.682
MORRIS	FLORHAM PARK BORO	0.963
MORRIS	HANOVER PARK REGIONAL	4.139
MORRIS	HANOVER TWP	2.105
MORRIS	JEFFERSON TWP	1.964
MORRIS	KINNELON BORO	1.508
MORRIS	LINCOLN PARK BORO	1.908
MORRIS	LONG HILL TWP	1.705
MORRIS	MADISON BORO	1.093
MORRIS	MENDHAM TWP	3.109

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
MORRIS	MONTVILLE TWP	1.997
MORRIS	MORRIS HILLS REGIONAL	1.718
MORRIS	MORRIS PLAINS BORO	1.878
MORRIS	MORRIS SCHOOL DISTRICT	1.861
MORRIS	MOUNT OLIVE TWP	2.358
MORRIS	MOUNTAIN LAKES BORO	1.462
MORRIS	PARSIPPANY-TROY HILLS TWP	1.819
MORRIS	PEQUANNOCK TWP	0.915
MORRIS	RANDOLPH TWP	3.058
MORRIS	RIVERDALE BORO	1.953
MORRIS	ROCKAWAY BORO	1.154
MORRIS	ROCKAWAY TWP	1.771
MORRIS	ROXBURY TWP	1.737
MORRIS	SCH DIST OF THE CHATHAMS	1.605
MORRIS	WASHINGTON TWP	2.482
MORRIS	WEST MORRIS REGIONAL	1.626
OCEAN	BARNEGAT TWP	2.156
OCEAN	BAY HEAD BORO	1.132
OCEAN	BEACH HAVEN BORO	0.716
OCEAN	BERKELEY TWP	2.336
OCEAN	BRICK TWP	1.835
OCEAN	CENTRAL REGIONAL	1.746
OCEAN	EAGLESWOOD TWP	0.974
OCEAN	JACKSON TWP	1.966
OCEAN	LACEY TWP	2.980
OCEAN	LAKEHURST BORO	0.958
OCEAN	LAKEWOOD TWP	1.576
OCEAN	LAVALLETTE BORO	0.934
OCEAN	LONG BEACH ISLAND	0.919
OCEAN	MANCHESTER TWP	2.252
OCEAN	MANTOLOKING	0.267
OCEAN	PINELANDS REGIONAL	3.463

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
OCEAN	PLUMSTED TWP	2.082
OCEAN	POINT PLEASANT BEACH BORO	1.080
OCEAN	POINT PLEASANT BORO	3.915
OCEAN	SEASIDE HEIGHTS BORO	0.159
OCEAN	SOUTHERN REGIONAL	1.885
OCEAN	STAFFORD TWP	1.741
OCEAN	TOMS RIVER REGIONAL	2.195
OCEAN	TUCKERTON BORO	0.801
PASSAIC	BLOOMINGDALE BORO	1.317
PASSAIC	CLIFTON CITY	1.389
PASSAIC	HALEDON BORO	0.602
PASSAIC	HAWTHORNE BORO	0.632
PASSAIC	LAKELAND REGIONAL	1.427
PASSAIC	LITTLE FALLS TWP	1.580
PASSAIC	NORTH HALEDON BORO	0.938
PASSAIC	PASSAIC CITY	1.069
PASSAIC	PASSAIC VALLEY REGIONAL	1.281
PASSAIC	PATERSON CITY	1.158
PASSAIC	RINGWOOD BORO	2.777
PASSAIC	TOTOWA BORO	0.808
PASSAIC	WAYNE TWP	1.788
PASSAIC	WEST MILFORD TWP	2.108
PASSAIC	WEST PATERSON BORO	1.132
SALEM	ALLOWAY TWP	0.968
SALEM	EL SINBORO TWP	1.043
SALEM	LOWER ALLOWAYS CREEK	1.402
SALEM	MANNINGTON TWP	0.491
SALEM	OLDMANS TWP	1.488
SALEM	PENNS GRV-CARNEY'S PT REG	1.176
SALEM	PENNSVILLE	1.442
SALEM	PITTS GROVE TWP	2.406
SALEM	QUINTON TWP	1.053

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
SALEM	UPPER PITTSBORO TWP	1.493
SALEM	WOODSTOWN-PIESGROVE REG	1.012
SOMERSET	BEDMINSTER TWP	1.284
SOMERSET	BOUND BROOK BORO	1.176
SOMERSET	BRANCHBURG TWP	2.261
SOMERSET	BRIDGEWATER-RARITAN REG	2.047
SOMERSET	FRANKLIN TWP	1.521
SOMERSET	GREEN BROOK TWP	1.950
SOMERSET	HILLSBOROUGH TWP	2.240
SOMERSET	MONTGOMERY TWP	1.535
SOMERSET	NORTH PLAINFIELD BORO	1.026
SOMERSET	ROCKY HILL	0.438
SOMERSET	SOMERVILLE BORO	0.580
SOMERSET	WARREN TWP	1.398
SOMERSET	WATCHUNG BORO	1.193
SOMERSET	WATCHUNG HILLS REGIONAL	1.310
SUSSEX	ANDOVER REG	1.349
SUSSEX	BYRAM TWP	1.447
SUSSEX	FRANKFORD TWP	1.012
SUSSEX	FREDON TWP	0.973
SUSSEX	GREEN TWP	1.101
SUSSEX	HAMPTON TWP	0.761
SUSSEX	HARDYSTON TWP	0.976
SUSSEX	HIGH POINT REGIONAL	1.872
SUSSEX	HOPATCONG	1.861
SUSSEX	KITTATINNY REGIONAL	1.248
SUSSEX	MONTAGUE TWP	1.208
SUSSEX	NEWTON TOWN	1.123
SUSSEX	SANDYSTON-WALPACK TWP	1.087
SUSSEX	SPARTA TWP	1.633
SUSSEX	STANHOPE BORO	0.000
SUSSEX	STILLWATER TWP	0.909

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.154
SUSSEX	VERNON TWP	1.991
SUSSEX	WALLKILL VALLEY REGIONAL	1.261
UNION	BERKELEY HEIGHTS TWP	1.433
UNION	CLARK TWP	1.515
UNION	CRANFORD TWP	0.804
UNION	ELIZABETH CITY	0.980
UNION	HILLSIDE TWP	1.927
UNION	LINDEN CITY	0.763
UNION	MOUNTAINSIDE BORO	3.556
UNION	NEW PROVIDENCE BORO	0.748
UNION	PLAINFIELD CITY	1.128
UNION	RAHWAY CITY	0.605
UNION	SCOTCH PLAINS-FANWOOD REG	1.379
UNION	SPRINGFIELD TWP	1.000
UNION	SUMMIT CITY	0.749
UNION	UNION TWP	1.347
UNION	WESTFIELD TOWN	0.744
WARREN	ALLAMUCHY TWP	1.535
WARREN	BLAIRSTOWN TWP	1.055
WARREN	FRANKLIN TWP	1.237
WARREN	FRELINGHUYSEN TWP	1.031
WARREN	GREAT MEADOWS REGIONAL	1.651
WARREN	GREENWICH TWP	2.304
WARREN	HACKETTSTOWN	0.926
WARREN	HARDWICK TWP	0.949
WARREN	HARMONY TWP	1.256
WARREN	HOPE TWP	1.526
WARREN	KNOWLTON TWP	0.973
WARREN	LOPATCONG TWP	1.117
WARREN	MANSFIELD TWP	0.967
WARREN	NORTH WARREN REGIONAL	1.213

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
WARREN	OXFORD TWP	1.378
WARREN	PHILLIPSBURG TOWN	1.504
WARREN	POHATCONG TWP	2.161
WARREN	WARREN COUNTY VOCATIONAL	0.931
WARREN	WARREN HILLS REGIONAL	1.756
WARREN	WASHINGTON TWP	1.158
WARREN	WHITE TWP	1.141

**THIS PAGE INTENTIONALLY LEFT BLANK**

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ATLANTIC</b>															
ABSECON CITY	7,325,553	4,906,963	4,770,543	112,907	23,513	895,771	826,472	855,976	715,413	642,719	354,284	0	23,615	0	964
ATLANTIC CITY	77,975,985	47,622,135	44,174,293	1,772,934	1,674,908	8,365,174	6,898,552	9,120,706	6,501,223	11,265,323	5,940,504	250,000	784,265	615,998	6,949
ATLANTIC CO SPECIAL SE	15,819,826	9,263,777	8,963,395	202,228	98,154	3,213,195	2,940,365	1,739,536	1,432,725	1,420,733	571,548	90,000	0	142,435	514
ATLANTIC CO VOCATIONA	7,663,494	3,357,731	3,067,253	273,711	16,767	796,112	727,474	1,564,417	1,324,369	1,765,525	785,787	106,623	18,868	6,047	759
BRIGANTINE CITY	11,074,234	7,025,471	6,631,443	324,305	69,723	1,349,138	1,236,253	1,066,380	901,371	1,494,175	637,875	0	135,118	81,531	1,209
BUENA REGIONAL	23,109,181	13,838,139	13,166,641	617,357	54,141	3,747,841	3,426,793	2,638,525	1,915,760	2,165,036	1,200,284	0	595,543	209,078	2,534
EGG HARBOR CITY	5,155,837	3,117,926	2,984,674	123,910	9,342	485,225	379,224	978,675	801,794	512,734	256,149	0	61,277	30,738	526
EGG HARBOR TWP	58,030,348	33,485,692	32,137,065	1,183,143	165,484	7,690,546	6,995,049	4,947,537	4,026,870	10,009,027	3,566,243	435,000	899,565	180,931	6,741
ESTELL MANOR CITY	2,232,945	1,311,527	1,283,986	26,373	1,168	302,303	259,349	332,657	268,168	263,007	127,425	15,665	7,786	9,111	216
FOLSOM BORO	2,717,382	1,777,044	1,574,028	96,196	106,820	347,998	312,504	339,771	277,611	239,420	116,509	0	11,773	2,256	322
GALLOWAY TWP	33,669,162	20,634,207	19,768,003	819,650	46,554	5,037,972	4,116,921	4,513,452	3,062,910	3,172,738	1,573,542	79,520	216,680	18,820	3,966
GREATER EGG HARBOR R	34,992,431	19,201,555	18,047,147	1,135,271	19,137	3,835,503	3,523,977	5,335,436	4,274,154	5,318,846	2,967,890	27,881	1,262,831	304,942	3,477
HAMILTON TWP	23,890,188	15,102,432	14,007,142	577,683	517,607	3,180,354	3,004,209	2,435,344	1,931,852	3,017,141	1,494,987	2,511	129,960	73,682	2,953
HAMMONTON TOWN	24,605,285	15,185,468	14,727,450	382,783	75,235	3,363,230	3,057,836	2,677,638	1,887,676	2,640,987	1,078,622	0	576,653	3,134	3,241
LINWOOD CITY	9,304,572	5,794,107	5,484,137	293,955	16,015	1,346,345	1,184,861	892,323	682,092	1,200,717	597,467	0	71,081	24,076	1,029
MAINLAND REGIONAL	15,743,466	9,568,947	9,151,270	396,111	21,566	2,228,133	1,966,134	1,247,796	898,572	1,815,808	852,305	0	869,288	102,140	1,622
MARGATE CITY	8,157,679	4,479,665	4,068,925	288,008	122,732	858,264	725,757	955,509	688,708	1,462,788	72,164	71,190	61,648	56,713	587
MULLICA TWP	6,809,241	4,546,235	4,389,571	124,897	31,767	670,528	607,832	814,227	711,161	703,889	367,147	38,675	35,687	7,347	820
NORTHFIELD CITY	8,360,353	5,304,326	4,941,974	351,191	11,161	1,212,743	940,474	1,072,453	695,208	721,636	377,136	6,034	43,161	29,739	1,104
PLEASANTVILLE CITY	47,998,288	26,164,490	24,432,295	1,067,840	664,355	9,739,944	7,190,744	5,414,602	4,041,712	5,033,977	3,008,329	59,447	1,076,356	93,143	3,552
PORT REPUBLIC CITY	1,659,183	1,064,608	1,000,250	64,233	125	111,790	103,298	321,268	262,010	143,062	67,133	13,623	4,833	0	134
SOMERS POINT CITY	10,097,106	6,245,722	5,821,237	326,748	97,737	1,430,428	1,240,387	1,180,859	868,452	995,261	553,749	0	92,164	0	1,248
VENTNOR CITY	9,620,992	6,421,839	6,208,488	205,416	7,935	1,149,041	995,186	963,609	754,523	868,568	26,770	0	70,543	9,552	1,125
WEYMOUTH TWP	2,217,544	1,396,875	1,310,179	51,750	34,946	239,448	207,847	294,091	238,310	272,841	124,170	10,000	4,289	0	250



## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
ALLENDALE BORO	10,881,530	6,465,774	6,121,239	246,548	97,987	2,003,476	1,583,071	1,215,268	1,016,810	1,131,434	601,193	0	65,579	13,645	1,093
ALPINE BORO	2,646,659	1,336,063	1,194,497	100,101	41,465	396,395	328,314	612,893	461,815	256,825	83,084	0	22,734	2,885	144
BERGEN CO SPECIAL SER	33,026,504	17,348,523	14,954,153	748,163	1,646,207	6,967,472	6,735,917	4,404,516	2,108,562	3,963,308	1,108,741	151,923	22,226	380,469	776
BERGEN COUNTY VOCATI	36,291,177	20,737,257	19,551,675	1,034,035	151,547	5,748,598	5,117,446	4,281,120	2,396,510	3,763,177	1,916,348	25,000	833,788	278,475	2,169
BERGENFIELD BORO	35,720,390	22,013,177	21,142,945	719,134	151,098	5,193,753	4,447,309	3,983,301	3,094,510	3,841,098	2,492,251	0	515,318	31,649	3,705
BOGOTA BORO	10,380,180	6,291,403	6,084,749	179,044	27,610	1,143,268	862,308	1,564,488	1,233,599	1,068,331	564,166	0	312,689	0	1,027
CARLSTADT BORO	6,426,508	3,689,971	3,608,268	73,027	8,676	718,726	656,289	1,195,731	965,897	785,196	408,748	15,495	21,316	26,281	519
CARLSTADT-EAST RUTHE	7,076,000	4,160,584	3,887,643	270,075	2,866	775,389	483,278	995,325	717,251	791,204	378,744	0	325,238	11,577	530
CLIFFSIDE PARK BORO	25,722,305	17,328,585	16,308,224	614,132	406,229	2,810,291	2,540,049	2,614,062	1,833,059	2,092,623	1,243,993	0	825,528	0	2,590
CLOSTER BORO	11,526,383	7,231,608	6,881,933	293,583	56,092	1,850,307	1,486,205	1,303,030	1,025,652	1,084,714	596,995	0	53,904	14,316	1,222
CRESSKILL BORO	15,466,904	9,442,489	8,863,728	399,243	179,518	2,288,529	1,932,555	1,780,017	1,440,449	1,453,353	871,042	0	494,623	45,826	1,491
DEMAREST BORO	7,852,156	3,856,631	3,477,506	312,631	66,494	1,980,453	1,708,913	891,472	691,236	999,684	456,524	0	97,169	24,256	721
DUMONT BORO	26,459,883	16,521,195	16,100,135	295,249	125,811	3,136,040	2,811,260	2,974,025	2,509,575	3,211,161	2,102,603	18,500	592,722	72,998	2,624
EAST RUTHERFORD BOR	8,954,043	5,452,251	5,220,891	188,424	42,828	1,086,055	964,143	1,187,639	889,648	1,098,093	637,932	94,322	30,583	0	755
EDGEWATER BORO	4,500,761	2,595,758	2,421,228	156,009	18,521	794,544	484,973	586,569	441,706	456,166	214,907	27,949	31,001	0	410
ELMWOOD PARK	17,306,402	8,936,820	8,195,540	456,801	284,479	2,695,691	2,005,389	2,888,974	2,139,673	2,004,433	1,131,834	0	496,178	87,590	2,087
EMERSON BORO	11,783,735	6,552,860	6,222,902	260,943	69,015	1,730,657	1,346,609	1,332,600	1,227,292	1,555,042	799,493	0	571,291	99,870	1,142
ENGLEWOOD CITY	36,087,400	19,864,556	17,253,002	1,713,685	878,023	5,584,742	4,164,129	4,939,886	2,253,742	5,067,225	161,146	89,720	520,948	104,464	2,565
ENGLEWOOD CLIFFS BOR	6,864,871	4,023,964	3,675,655	195,712	152,597	812,055	576,602	1,078,326	850,842	810,057	458,706	0	135,493	42,431	422
FAIR LAWN BORO	51,902,308	30,175,762	28,552,567	921,460	701,735	8,876,224	7,941,747	5,399,541	4,755,662	5,920,934	3,785,435	0	1,046,340	402,253	4,739
FAIRVIEW BORO	8,574,516	4,964,844	4,425,995	437,506	101,343	795,108	689,954	1,461,918	1,107,958	1,247,998	735,808	929	36,888	13,410	1,039
FORT LEE BORO	35,681,394	21,406,495	20,259,118	1,114,832	32,545	4,406,015	3,753,277	4,671,760	3,884,799	4,453,305	3,034,999	0	691,209	212,177	3,417
FRANKLIN LAKES BORO	16,084,457	9,944,473	9,425,624	481,089	37,760	2,752,001	2,449,860	1,650,347	1,380,393	1,637,157	28,811	0	100,478	7,000	1,526
GARFIELD CITY	45,798,780	30,142,533	27,582,932	1,026,441	1,533,160	6,130,098	5,296,129	4,407,976	3,180,272	4,225,759	2,719,685	0	736,910	55,368	4,388
GLEN ROCK BORO	26,620,501	16,423,372	15,428,493	646,226	348,653	3,205,078	3,062,073	2,698,618	2,177,816	3,320,750	1,814,362	2,500	622,035	39	2,375
HACKENSACK CITY	52,908,433	33,277,523	32,203,163	956,932	117,428	6,249,682	5,510,861	5,427,730	4,637,381	6,412,163	3,166,803	0	1,111,723	371,584	4,894
HARRINGTON PARK BORO	5,929,169	3,303,607	3,108,314	185,457	9,836	964,317	769,113	894,820	699,262	705,021	243,878	0	61,403	4,312	691
HASBROUCK HEIGHTS BO	14,994,687	9,822,915	9,335,481	359,058	128,376	1,466,717	1,242,385	1,737,164	1,381,408	1,677,573	613,026	0	290,318	245,704	1,530
HAWORTH BORO	5,529,198	3,440,630	3,208,873	137,473	94,284	670,300	613,194	716,372	524,840	658,980	282,676	0	42,915	175,894	515
HILLSDALE BORO	12,413,252	7,602,945	7,179,983	267,959	155,003	1,804,723	1,299,928	1,441,734	1,142,194	1,503,162	877,406	0	59,434	22,233	1,356
HO HO KUS BORO	6,159,454	3,752,316	3,408,282	298,094	45,940	909,903	763,813	835,881	692,129	582,516	319,644	0	78,837	38,691	615

## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
LEONIA BORO	18,505,097	11,809,220	11,324,395	481,825	3,000	2,084,127	1,751,513	2,028,040	1,632,200	2,013,772	1,091,801	110,780	452,465	39,858	1,725
LITTLE FERRY BORO	7,733,959	5,025,873	4,895,382	112,105	18,386	780,895	680,315	1,062,906	899,556	822,996	445,781	0	21,373	0	931
LODI BOROUGH	29,545,164	18,072,802	17,308,157	650,563	114,082	4,188,730	3,615,311	3,585,454	3,180,976	3,220,982	1,692,704	0	477,176	51,128	3,091
LYNDHURST TWP	21,057,969	12,252,411	11,479,542	478,588	294,281	3,046,488	2,803,467	3,086,671	2,420,723	1,980,653	109,422	102,000	585,143	33,317	2,149
MAHWAH TWP	35,402,548	21,375,783	20,657,358	578,868	139,557	5,212,626	4,273,689	4,136,251	3,280,866	3,654,053	2,075,180	17,145	935,495	80,625	3,295
MAYWOOD BORO	7,857,885	4,510,627	4,259,802	211,017	39,808	1,141,594	927,965	1,117,130	863,395	1,034,728	527,782	0	50,146	3,942	803
MIDLAND PARK BORO	12,395,374	7,837,790	7,432,929	294,694	110,167	1,943,641	1,531,124	1,291,401	1,017,748	840,527	442,772	33,057	471,695	44,809	1,089
MONTVALE BORO	10,020,395	6,282,836	5,859,969	271,380	151,487	1,359,053	1,150,115	1,282,210	1,098,732	1,042,497	640,200	0	53,800	0	995
MOONACHIE BORO	3,848,796	2,133,893	2,096,889	24,804	12,200	609,064	261,151	708,203	517,463	338,076	147,167	25,308	16,191	14,621	279
NEW MILFORD BORO	18,582,727	9,786,108	9,269,690	400,504	115,914	2,903,228	2,423,946	2,631,344	2,139,176	2,679,511	1,510,731	0	548,947	69,979	1,955
NORTH ARLINGTON BORO	13,823,109	8,200,818	7,632,519	432,430	81,761	1,547,811	1,230,360	1,961,022	1,593,652	1,780,536	874,288	5,669	283,733	3,016	1,514
NORTHERN HIGHLANDS R	15,158,575	8,586,682	7,992,468	594,214	0	1,582,737	1,514,818	2,176,677	1,676,487	2,021,128	1,003,097	0	768,047	128,837	1,223
NORTHERN VALLEY REGI	31,538,797	17,402,089	16,235,820	974,973	191,296	5,415,105	4,616,641	3,749,147	2,753,594	3,393,884	2,020,620	11,507	1,551,366	542,597	2,282
NORTHVALE BORO	5,470,458	3,482,652	3,229,061	232,551	21,040	637,055	507,214	792,887	670,564	494,993	299,691	0	59,976	30,842	563
NORWOOD BORO	6,234,304	3,894,284	3,668,877	202,962	22,445	789,856	575,366	799,692	631,193	676,009	369,308	0	74,463	2,865	618
OAKLAND BORO	17,912,023	12,804,195	12,330,113	335,755	138,327	1,594,634	1,332,733	1,976,257	1,568,172	1,479,484	795,209	0	57,453	19,888	1,600
OLD TAPPAN BORO	7,960,833	4,997,527	4,724,202	259,371	13,954	938,047	739,454	996,453	861,054	978,407	334,154	0	50,398	0	816
ORADELL BORO	6,423,831	3,737,843	3,461,881	235,206	40,756	889,546	700,467	877,429	692,312	902,754	488,293	0	15,041	6,437	749
PALISADES PARK	13,865,823	8,891,277	8,233,187	313,340	344,750	1,197,204	1,112,486	1,996,569	1,386,819	1,416,524	742,542	0	364,250	59,436	1,505
PARAMUS BORO	48,245,716	26,932,577	25,290,773	1,618,778	23,026	7,560,577	6,587,329	5,278,843	4,130,126	7,207,486	3,933,243	0	1,004,529	45,227	4,255
PARK RIDGE BORO	14,230,942	7,854,449	7,471,997	263,619	118,833	2,446,405	2,132,135	1,937,716	1,427,105	1,432,233	640,542	0	524,877	97,671	1,309
PASCACK VALLEY REGIO	23,438,161	13,021,970	12,279,762	317,355	424,853	4,361,151	4,045,394	2,293,095	1,793,022	2,521,244	1,436,046	0	1,233,283	24,189	1,601
RAMAPO-INDIAN HILL REG	29,998,011	15,476,442	14,283,125	496,969	696,348	4,667,256	3,811,524	4,033,602	3,148,764	3,644,785	1,435,655	0	2,144,020	130,337	2,128
RAMSEY BORO	31,864,292	19,565,065	18,713,934	620,776	230,355	4,743,719	4,036,373	3,551,413	2,629,311	3,202,476	1,854,652	0	778,649	549,652	2,952
RIDGEFIELD BORO	23,832,451	17,541,043	16,684,612	532,642	323,789	1,125,628	1,038,015	2,297,911	1,457,446	2,250,560	1,111,558	0	594,781	69,043	2,091
RIDGEFIELD PARK TWP	20,568,281	12,513,654	11,872,541	536,771	104,342	3,257,612	3,098,105	2,249,439	1,758,139	1,873,860	1,034,307	0	655,937	19,134	1,870
RIDGEWOOD VILLAGE	56,791,714	33,215,087	31,603,571	793,246	818,270	9,215,340	8,228,730	7,377,636	5,735,070	5,798,623	370,555	44,174	1,098,195	124,114	5,468
RIVER DELL REGIONAL	17,001,619	10,855,396	10,107,442	669,126	78,828	2,159,903	1,873,716	1,807,627	1,385,921	1,516,676	738,791	0	662,017	236,944	1,382
RIVER EDGE BORO	8,465,077	5,479,032	4,951,924	290,193	236,915	985,503	892,085	1,141,490	909,814	859,053	486,004	0	0	4,400	1,050
RIVER VALE TWP	13,485,409	7,868,303	7,425,220	268,404	174,679	1,887,866	1,427,138	1,685,657	1,146,782	1,885,089	954,968	0	158,494	107,630	1,402
ROCHELLE PARK TWP	5,400,327	3,355,719	3,215,527	103,233	36,959	784,665	671,530	690,897	494,465	501,126	234,580	26,658	39,327	11,521	515

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
RUTHERFORD BORO	23,123,162	14,554,328	13,497,485	749,671	307,172	2,527,146	2,408,119	2,745,186	2,122,562	2,662,888	1,487,124	0	607,245	138,624	2,374
SADDLE BROOK TWP	16,521,416	9,858,629	9,580,878	186,078	91,673	2,344,280	1,812,357	1,966,152	1,663,082	1,797,708	1,198,246	82,977	415,626	14,751	1,674
SADDLE RIVER BORO	3,275,015	1,625,492	1,502,652	89,288	33,552	543,145	355,670	701,918	598,361	383,894	140,999	0	20,565	0	197
SOUTH HACKENSACK TW	2,769,910	1,579,756	1,455,207	60,504	64,045	359,330	223,723	513,615	424,621	273,911	178,886	11,271	29,045	0	245
TEANECK TWP	53,550,332	32,291,604	31,015,103	665,474	611,027	7,436,097	6,770,248	5,349,394	4,364,984	7,480,125	5,147,514	0	929,879	141,200	4,387
TENAFLY BORO	35,532,102	21,919,471	21,020,712	695,018	203,741	4,261,427	3,673,635	4,214,682	3,765,623	4,210,362	2,484,904	0	863,653	45,830	3,120
UPPER SADDLE RIVER BO	14,181,365	8,380,928	7,982,875	368,597	29,456	2,135,976	1,851,428	1,815,207	1,191,688	1,768,655	936,660	0	80,600	467,575	1,365
WALDWICK BORO	15,658,557	9,487,685	8,978,358	222,299	287,028	1,933,471	1,724,877	2,158,963	1,849,440	1,569,253	871,892	45,833	443,466	21,881	1,499
WALLINGTON BORO	9,687,578	5,576,902	5,385,747	190,359	796	1,372,388	1,292,266	1,275,471	1,025,826	1,073,071	538,865	4,000	416,844	11,300	1,145
WESTWOOD REGIONAL	26,497,396	15,171,352	14,549,873	472,592	148,887	5,023,702	3,989,427	2,733,475	2,402,326	2,733,123	1,671,189	0	835,743	49,718	2,595
WOOD RIDGE BORO	9,222,732	5,195,106	4,960,372	199,480	35,254	1,151,333	929,342	1,275,279	929,964	1,252,552	768,595	0	344,978	8,182	1,035
WOODCLIFF LAKE BORO	9,075,228	5,379,783	5,023,981	290,432	65,370	1,410,952	1,037,995	1,277,853	1,020,852	946,364	543,902	0	60,275	79,055	885
WYCKOFF TWP	22,471,197	13,818,552	12,782,668	864,851	171,033	3,419,181	2,869,305	2,823,004	2,194,778	2,246,252	1,169,569	40,000	109,886	93,863	2,323

## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
BASS RIVER TWP	1,568,367	861,536	805,253	47,053	9,230	225,132	182,677	267,574	215,961	199,897	119,768	12,819	630	0	135
BEVERLY CITY	3,032,949	1,904,562	1,740,411	99,139	65,012	478,759	326,616	279,528	199,209	316,236	80,547	30,934	20,569	33,845	290
BORDENTOWN REGIONAL	20,277,135	11,316,445	10,549,163	681,779	62,413	3,193,502	2,740,742	2,465,299	1,849,983	2,443,496	1,553,139	0	708,801	7,416	2,002
BURLINGTON CITY	21,685,663	12,618,388	11,538,013	839,801	240,574	3,760,106	3,113,276	2,442,718	1,940,794	2,172,164	1,239,197	20,000	628,679	150,545	1,826
BURLINGTON CO SPEC SE	28,689,267	21,380,679	20,382,223	461,407	537,049	1,108,886	830,301	2,647,258	2,084,663	2,756,831	1,420,207	518,201	58,375	0	1,222
BURLINGTON CO VOCATI	24,365,946	13,441,358	12,456,467	680,217	304,674	2,107,059	1,817,268	4,137,245	3,373,575	3,829,278	1,998,122	0	848,588	140,857	1,796
BURLINGTON TWP	30,593,587	19,420,002	17,514,865	1,029,447	875,690	4,292,703	3,751,589	3,239,729	2,559,739	2,949,678	242,155	0	638,747	119,056	4,094
CHESTERFIELD TWP	2,779,974	1,490,229	1,400,019	81,371	8,839	489,249	364,942	462,413	374,256	304,396	175,189	19,301	11,986	0	273
CINNAMINSON TWP	23,984,031	14,539,554	13,921,078	446,292	172,184	2,913,528	2,327,969	2,865,266	2,173,459	2,674,579	1,287,872	0	851,428	104,063	2,417
DELANCO TWP	3,712,938	2,151,676	2,021,568	100,321	29,787	322,722	188,432	771,107	641,587	435,432	280,069	10,874	21,127	0	368
DELTRAN TWP	22,807,889	13,677,673	13,079,885	539,214	58,574	2,483,805	2,118,292	3,132,734	2,093,358	2,865,426	734,803	0	638,924	15,485	2,764
EASTAMPTON TWP	6,656,378	3,936,174	3,679,071	200,427	56,676	926,209	751,339	913,738	664,058	729,787	308,300	0	133,236	0	829
EDGEWATER PARK TWP	7,859,784	4,853,777	4,617,994	205,344	30,439	1,248,085	1,062,632	815,348	523,600	871,313	469,039	0	29,147	21,750	917
EVESHAM TWP	45,389,173	28,204,648	27,163,236	1,012,973	28,439	6,211,161	5,275,346	4,782,994	3,746,253	5,399,070	3,274,672	2,091	501,350	179,900	5,333
FLORENCE TWP	14,781,913	8,315,964	7,900,159	373,147	42,658	2,364,480	2,158,639	1,996,880	1,441,034	1,715,145	1,127,447	0	390,010	0	1,565
HAINESPORT TWP	5,387,718	3,312,476	3,081,021	219,074	12,381	807,601	561,638	650,078	498,749	547,929	307,397	0	54,662	9,293	601
LENAPE REGIONAL	79,206,217	40,795,727	38,595,506	1,943,861	113,734	8,702,032	7,891,097	11,034,299	8,720,671	9,267,447	5,123,474	0	4,161,197	664,041	6,773
LUMBERTON TWP	14,675,839	8,983,187	8,354,916	573,912	54,359	2,173,149	1,847,692	1,663,982	1,413,628	1,746,427	801,049	0	108,315	59,410	1,758
MANSFIELD TWP	5,693,881	3,372,623	3,171,072	184,028	17,523	1,073,594	866,311	663,102	544,193	584,562	322,394	0	0	42,416	669
MAPLE SHADE TWP	20,542,881	12,619,518	11,911,952	548,777	158,789	2,610,275	2,157,882	2,451,848	1,877,567	2,211,938	1,076,825	10,000	561,462	24,533	2,304
MEDFORD LAKES BORO	4,702,529	3,117,542	2,972,767	78,798	65,977	487,813	378,298	585,802	467,970	448,138	228,083	0	63,234	15,786	548
MEDFORD TWP	26,336,083	16,329,504	15,330,714	607,673	391,117	3,441,062	3,085,519	3,194,511	2,416,049	2,801,682	1,556,760	0	110,244	553,656	2,979
MOORESTOWN TWP	40,127,949	23,573,474	22,270,412	507,413	795,649	7,523,059	6,187,254	3,725,771	3,086,559	3,959,352	1,768,386	0	1,147,053	6,019	4,183
MOUNT HOLLY TWP	13,004,286	7,451,427	6,912,561	320,892	217,974	1,984,352	1,742,505	1,540,925	1,309,934	1,673,989	798,463	122,109	231,484	0	1,107
MOUNT LAUREL TWP	41,114,708	25,462,036	24,357,358	907,820	196,858	5,443,755	4,965,242	4,466,469	3,170,713	4,658,178	2,483,948	0	201,442	320,085	4,575
NEW HANOVER TWP	2,013,643	1,137,161	1,081,075	53,803	2,283	165,603	109,538	407,697	309,771	269,450	105,822	17,515	16,217	12,199	161
NORTH HANOVER TWP	14,295,880	8,416,216	7,954,775	377,210	84,231	1,976,219	1,672,464	2,129,042	1,700,244	1,421,897	721,211	242,244	88,463	367,847	1,345
NORTHERN BURLINGTON	19,279,386	11,108,496	10,136,100	870,379	102,017	2,792,444	2,576,616	2,407,007	2,005,903	2,250,568	1,191,465	25,693	694,932	620,390	1,892
PALMYRA BORO	9,487,185	5,568,054	5,160,390	306,315	101,349	1,211,436	999,659	1,294,494	926,093	1,005,943	486,226	0	299,303	29,699	1,123
PEMBERTON BOROUGH	1,393,989	632,961	601,502	25,034	6,425	235,187	213,722	382,883	244,642	133,879	76,086	4,000	4,791	0	91
PEMBERTON TWP	78,685,582	45,616,397	40,867,102	2,689,388	2,059,907	13,879,056	11,664,457	8,172,413	6,209,663	7,673,247	4,220,030	1,087,966	898,728	887,642	5,729

**Summary / 2003-04 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
RANOCAS VALLEY REGI	17,577,889	8,896,234	7,875,531	783,038	237,665	2,355,542	2,039,110	3,099,726	2,243,937	2,254,599	1,118,490	0	915,932	45,459	2,202
RIVERSIDE TWP	11,934,606	7,499,021	7,201,696	279,986	17,339	1,338,113	1,207,128	1,395,122	1,148,843	1,231,378	784,925	0	436,464	48,354	1,391
RIVERTON	2,611,232	1,585,999	1,519,910	41,250	24,839	282,430	235,201	410,656	315,916	283,253	96,395	14,700	34,193	66,177	249
SHAMONG TWP	9,001,076	5,578,322	5,205,932	263,605	108,785	1,265,920	1,025,854	1,057,493	813,876	985,711	621,454	33,275	76,647	46,970	915
SOUTHAMPTON TWP	8,384,103	5,233,501	4,979,193	231,974	22,334	1,203,972	945,786	1,003,008	791,824	832,727	488,223	35,000	70,382	66,897	860
SPRINGFIELD TWP	2,971,993	1,977,997	1,897,013	67,398	13,586	272,415	220,107	347,783	255,392	361,737	145,416	12,061	0	20,284	321
TABERNACLE TWP	9,605,763	5,911,961	5,604,183	202,809	104,969	1,264,269	1,142,812	1,157,785	886,717	1,046,711	511,169	86,603	63,473	7,585	953
WASHINGTON TWP	1,256,045	770,905	693,873	63,074	13,958	92,146	54,643	254,612	122,991	107,180	47,704	23,000	648	0	110
WESTAMPTON	8,522,547	5,213,997	4,826,811	334,572	52,614	1,129,517	958,353	1,226,905	1,061,106	858,984	474,129	4,214	83,585	43,670	975
WILLINGBORO TWP	53,437,690	31,469,313	29,336,738	1,859,124	273,451	7,076,150	6,655,741	6,351,805	5,096,085	7,686,723	4,234,095	0	807,693	174,880	5,730
WOODLAND TWP	1,812,393	1,093,117	1,053,152	23,408	16,557	175,488	160,561	262,820	215,597	218,325	123,448	31,508	4,009	19,244	142

## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CAMDEN</u></b>															
AUDUBON BORO	15,097,231	9,533,590	9,076,944	402,644	54,002	1,724,470	1,525,054	1,675,305	1,396,177	1,457,722	915,405	9,000	617,857	11,100	1,748
BARRINGTON BORO	5,667,917	3,234,950	2,995,060	153,269	86,621	1,029,052	872,241	897,475	662,465	476,603	259,241	0	27,897	0	604
BELLMAWR BORO	8,425,390	5,560,936	5,270,487	215,164	75,285	1,085,481	948,178	983,861	815,186	736,033	377,580	0	56,991	55,758	1,052
BERLIN BORO	6,339,621	4,087,321	3,857,908	166,084	63,329	711,477	663,710	917,988	781,296	485,816	260,768	35,000	59,161	19,074	762
BERLIN TWP	6,844,185	4,697,453	4,501,962	160,546	34,945	715,520	623,047	771,690	575,417	575,160	201,400	0	30,980	16,620	701
BLACK HORSE PIKE REGI	36,600,578	19,728,662	18,816,359	614,904	297,399	5,624,629	5,241,329	4,935,235	4,379,206	4,606,022	2,774,533	0	1,698,765	66,497	3,936
BROOKLAWN BORO	2,593,367	1,664,634	1,555,261	77,315	32,058	312,855	248,729	365,612	281,770	192,193	76,419	25,039	33,033	32,364	274
CAMDEN CITY	211,915,373	120,408,567	111,257,291	6,268,827	2,882,449	42,790,965	28,576,173	23,639,187	17,759,186	20,925,494	12,767,218	2,248,504	1,179,997	643,495	15,725
CAMDEN COUNTY VOCATI	29,046,541	14,189,324	12,737,095	1,231,033	221,196	3,274,186	2,988,601	4,769,040	3,885,623	5,494,869	2,769,830	518,580	747,872	86,734	2,556
CHERRY HILL TWP	111,547,661	71,132,076	68,131,486	1,731,149	1,269,441	13,435,572	12,462,635	13,320,671	11,241,249	10,774,256	3,585,705	0	2,830,778	71,390	11,484
CHESILHURST	1,584,703	913,593	845,025	43,050	25,518	144,388	65,942	310,107	211,216	171,917	57,264	20,000	7,321	5,700	142
CLEMENTON BORO	4,888,206	3,211,188	3,073,445	106,835	30,908	564,704	402,405	553,392	444,375	481,595	183,084	30,000	17,021	0	596
COLLINGSWOOD BORO	19,908,088	11,066,569	10,439,621	469,999	156,949	2,981,491	2,794,444	2,259,479	1,836,699	2,868,893	1,974,849	0	718,358	68,979	2,012
EASTERN CAMDEN COUN	21,762,758	12,645,892	11,283,771	1,194,854	167,267	3,524,797	3,355,625	1,827,497	1,480,752	2,514,467	1,142,077	0	1,098,099	301,965	2,119
GIBBSBORO BORO	3,104,920	2,115,343	2,047,679	62,157	5,507	391,452	349,377	301,897	186,095	187,811	77,331	30,080	62,358	0	300
GLOUCESTER CITY	27,186,409	16,216,023	15,055,625	861,790	298,608	4,995,815	4,052,459	2,333,569	1,780,655	2,854,493	1,739,882	0	544,957	346,618	2,099
GLOUCESTER TWP	60,588,044	39,928,992	37,768,926	1,969,894	190,172	7,109,533	6,751,668	6,289,177	5,055,017	6,274,957	3,261,669	387,000	580,851	80,113	7,980
HADDON HEIGHTS BORO	12,803,060	7,660,976	7,355,597	245,490	59,889	1,679,841	1,472,756	1,614,117	1,274,490	1,256,137	759,926	0	582,017	33,462	1,257
HADDON TWP	20,565,052	11,992,971	11,197,378	763,406	32,187	2,505,512	2,103,461	2,592,471	2,116,682	2,415,093	1,365,213	126,600	636,590	136,193	2,227
HADDONFIELD BORO	22,823,974	12,988,703	12,387,355	566,961	34,387	3,429,082	2,810,709	2,455,898	2,047,562	3,029,166	1,863,319	0	906,653	0	2,308
LAUREL SPRINGS BORO	1,379,647	798,776	748,134	28,996	21,646	162,922	102,186	272,888	216,857	141,922	61,928	0	642	0	171
LAWNSIDE BORO	2,959,811	1,723,593	1,645,426	21,415	56,752	370,491	287,740	479,344	359,682	301,677	140,937	80,087	4,619	0	267
LINDENWOLD BORO	25,197,407	15,269,979	14,502,067	703,820	64,092	3,222,496	2,855,238	2,869,452	2,193,598	2,926,064	1,542,819	175,936	686,204	207,743	2,381
MAGNOLIA BORO	4,217,626	2,517,339	2,412,647	67,904	36,788	600,409	473,038	568,783	369,169	479,308	255,606	15,000	36,787	11,314	430
MERCHANTVILLE BORO	3,231,013	2,123,827	2,005,471	57,832	60,524	264,496	193,739	453,669	332,171	336,838	21,642	22,394	29,789	0	363
MOUNT EPHRAIM BORO	3,647,730	2,113,908	1,995,948	87,331	30,629	728,696	573,805	410,205	309,153	346,079	146,988	10,638	20,756	0	446
OAKLYN BORO	3,920,874	2,398,989	2,205,913	165,043	28,033	569,627	364,771	564,609	469,461	333,499	110,695	0	54,149	0	498
PENNSAUKEN TWP	54,995,707	33,399,569	32,312,459	917,944	169,166	6,944,603	5,958,907	5,934,096	4,710,823	7,249,582	4,612,768	0	1,126,964	452,595	6,072
PINE HILL BORO	23,307,849	15,571,958	14,727,906	522,938	321,114	2,365,721	1,993,235	2,199,508	1,655,810	2,465,400	1,208,525	16,694	536,695	84,819	2,250
RUNNEMEDE BORO	7,856,362	4,996,133	4,701,360	273,771	21,002	734,717	699,041	1,019,302	913,588	1,027,913	386,115	22,302	55,994	0	786
SOMERDALE BORO	4,328,772	2,788,349	2,707,906	75,850	4,593	400,134	303,433	552,879	429,628	443,557	216,933	12,000	18,542	0	516

**Summary / 2003-04 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CAMDEN</u></b>															
STERLING HIGH SCHOOL	11,322,542	6,063,128	5,477,373	541,983	43,772	1,362,336	1,138,683	1,280,685	1,008,762	1,855,412	984,150	0	728,462	137,122	961
STRATFORD BORO	7,690,197	4,607,407	4,358,692	181,729	66,986	1,249,019	1,154,625	974,796	825,133	760,085	424,754	40,000	52,070	31,466	875
VOORHEES TWP	33,450,994	21,643,691	20,227,275	819,741	596,675	4,723,653	4,338,123	3,235,614	2,439,391	3,432,328	1,327,823	167,995	237,174	64,080	3,482
WATERFORD TWP	10,450,666	5,009,156	4,791,280	179,373	38,503	1,897,217	1,513,211	1,419,233	1,028,605	1,175,488	692,762	76,750	0	7,939	932
WINSLOW TWP	59,831,780	37,356,740	35,908,991	995,546	452,203	8,970,866	8,130,362	5,902,605	4,796,891	6,273,455	3,696,479	0	837,330	3,332	6,319
WOODLYNNE BORO	3,269,140	1,932,040	1,859,135	71,596	1,309	378,097	329,008	495,870	378,476	379,623	213,252	48,353	35,157	0	472

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>CAPE MAY</b>															
AVALON BORO	1,926,767	1,162,522	1,106,135	43,022	13,365	277,831	191,996	301,133	191,529	157,000	66,349	47,154	6,044	17,747	90
CAPE MAY CITY	2,582,131	1,376,621	1,315,227	52,709	8,685	374,916	284,173	425,370	295,136	345,521	181,868	45,000	14,702	43,680	219
CAPE MAY CO SPECIAL S	11,419,421	5,576,043	5,388,109	127,996	59,938	2,357,530	2,274,747	1,584,835	1,389,325	1,628,253	395,441	236,805	0	0	300
CAPE MAY CO VOCATION	7,607,317	4,215,993	3,668,690	376,574	170,729	1,112,380	947,859	1,131,497	897,035	933,446	443,727	2,500	154,693	64,408	625
DENNIS TWP	7,201,344	4,772,236	4,551,044	195,021	26,171	881,113	748,034	924,172	585,892	564,177	322,485	22,025	1,265	24,701	779
LOWER CAPE MAY REGIO	18,360,380	11,387,236	10,734,820	593,793	58,623	2,112,900	1,906,025	1,952,517	1,509,453	1,947,842	1,031,732	205,000	609,729	350,506	1,788
LOWER TWP	19,434,815	10,723,714	10,063,453	505,295	154,966	3,132,632	2,854,814	1,767,326	1,436,123	3,439,534	2,180,143	200,000	0	116,758	1,909
MIDDLE TWP	26,497,062	15,499,449	14,881,893	475,120	142,436	3,458,762	3,114,165	2,746,372	1,939,307	2,890,337	1,362,067	0	745,318	178,910	2,850
NORTH WILDWOOD CITY	5,048,049	3,001,597	2,750,742	205,292	45,563	776,912	653,068	643,985	509,427	504,449	256,029	36,691	80,520	18,223	363
OCEAN CITY	30,940,584	19,912,570	18,688,176	1,002,875	221,519	4,448,699	3,940,532	3,045,567	2,233,952	2,578,682	1,128,527	239,885	708,018	130,048	2,137
SEA ISLE CITY	2,583,092	1,297,753	1,256,081	33,154	8,518	527,529	392,518	427,603	321,235	261,729	152,258	30,000	36,205	25,136	134
STONE HARBOR BORO	1,409,314	825,422	748,288	42,098	35,036	214,962	145,529	252,517	167,485	148,087	68,496	0	6,036	0	88
UPPER TWP	14,613,415	9,417,139	8,978,468	385,133	53,538	1,914,263	1,727,495	1,540,626	1,255,468	1,646,627	839,167	0	68,105	0	1,738
WEST CAPE MAY BORO	809,639	434,516	411,631	22,885	0	96,832	58,427	176,254	138,375	93,407	30,359	8,293	336	0	79
WILDWOOD CITY	12,343,267	6,886,237	6,463,858	361,830	60,549	1,544,151	1,303,783	2,040,440	1,371,962	1,378,882	655,100	93,000	400,558	2,156	834
WILDWOOD CREST BORO	4,254,407	2,637,413	2,323,646	312,442	1,325	599,767	449,534	456,373	310,065	475,934	172,466	10,000	74,634	23,793	314
WOODBINE BORO	2,447,478	1,552,957	1,515,544	37,413	0	344,100	181,253	344,422	141,062	206,000	101,043	0	0	0	283



### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	51,901,353	30,561,109	28,477,100	1,078,903	1,005,106	9,788,103	6,982,573	5,611,379	4,377,844	4,946,568	2,764,024	0	710,583	45,117	4,255
COMMERCIAL TWP	6,233,164	3,555,522	3,343,796	149,037	62,689	911,210	716,727	920,799	716,156	744,574	315,415	120,000	6,059	2,014	707
CUMBERLAND CO VOCATI	5,444,014	2,623,975	2,340,260	240,741	42,974	832,518	745,839	1,194,644	944,069	792,115	322,415	15,000	11,667	32,346	428
CUMBERLAND REGIONAL	12,605,464	7,568,287	7,016,961	500,832	50,494	1,097,823	976,029	1,685,488	1,423,724	1,570,229	733,158	21,999	649,894	36,825	1,311
DEERFIELD TWP	3,047,817	1,969,237	1,814,988	62,732	91,517	260,618	159,466	434,419	295,859	359,341	1,950	12,000	12,202	0	346
DOWNE TWP	2,911,526	1,682,852	1,601,575	47,720	33,557	382,399	300,825	526,968	437,436	239,420	104,262	45,123	6,492	2,705	236
FAIRFIELD TWP	5,478,698	3,517,022	3,243,817	235,415	37,790	476,791	422,316	909,976	751,137	531,904	77,363	0	9,307	6,269	546
GREENWICH TWP	1,027,409	622,110	599,394	19,949	2,767	83,232	42,676	199,266	156,565	108,046	0	11,224	3,531	0	94
HOPEWELL TWP	4,411,340	2,993,190	2,834,253	130,227	28,710	411,410	341,863	494,650	351,309	495,049	88,286	0	17,041	21,699	558
LAWRENCE TWP	4,189,298	2,736,601	2,332,900	351,446	52,255	432,020	310,731	574,673	362,814	403,757	158,026	0	31,356	69,518	467
MAURICE RIVER TWP	4,069,675	2,465,842	2,266,110	125,959	73,773	433,617	344,178	596,478	470,837	473,824	258,489	25,000	31,774	21,118	429
MILLVILLE CITY	65,220,889	39,101,077	34,752,986	2,183,296	2,164,795	11,376,599	10,153,199	6,235,353	5,263,334	6,906,704	3,371,655	515,662	1,021,382	361,453	5,950
SHILOH BORO	548,309	345,952	327,129	14,447	4,376	30,349	7,806	97,324	42,837	65,337	18,906	3,000	6,347	0	72
STOW CREEK TWP	1,247,490	755,562	694,803	49,642	11,117	102,200	52,383	219,515	178,485	144,611	54,693	18,553	0	0	139
UPPER DEERFIELD TWP	9,541,702	5,739,697	5,383,407	302,869	53,421	1,194,497	1,074,997	1,372,345	1,086,717	1,231,984	640,983	0	0	17,463	893
VINELAND CITY	123,394,075	67,737,393	62,330,818	4,065,989	1,340,586	29,295,508	19,161,685	10,284,555	8,253,211	12,578,411	6,172,868	798,397	1,406,762	1,295,797	9,632

## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ESSEX</b>															
BELLEVILLE TOWN	38,883,491	23,955,469	23,252,744	671,989	30,736	4,962,191	4,497,230	4,816,289	4,202,212	4,070,747	2,453,358	250,000	719,145	147,466	4,539
BLOOMFIELD TWP	51,193,709	30,916,287	29,558,950	998,816	358,521	7,880,969	6,910,909	5,706,421	4,190,105	5,461,596	3,182,112	405,496	679,558	171,008	6,106
CALDWELL-WEST CALDW	27,114,171	14,911,575	14,212,266	469,672	229,637	4,134,361	2,996,796	3,112,866	2,584,515	3,950,613	2,244,300	0	920,793	16,276	2,556
CEDAR GROVE TWP	16,044,628	8,852,660	8,371,962	342,410	138,288	2,437,964	2,033,508	1,950,024	1,582,695	2,264,644	1,230,786	4,000	535,336	50,705	1,447
CITY OF ORANGE TWP	57,545,839	29,090,906	26,005,322	2,146,385	939,199	14,247,462	7,857,129	6,351,526	4,149,231	7,163,149	1,258,151	0	629,221	268,364	4,509
EAST ORANGE	150,868,248	84,609,774	68,603,055	5,635,544	10,371,175	25,609,743	22,151,689	17,593,826	13,509,028	20,862,299	12,436,934	1,000,000	697,416	3,821,804	11,479
ESSEX CO VOC-TECH	26,373,510	15,192,905	14,638,582	532,309	22,014	2,557,028	2,295,228	3,542,114	2,559,225	4,157,587	2,308,659	0	376,164	0	4,445
ESSEX FELS BORO	2,645,465	1,448,855	1,423,837	18,551	6,467	476,656	416,164	426,867	343,302	289,049	153,509	0	2,756	0	258
FAIRFIELD TWP	6,785,577	4,414,856	4,211,498	161,077	42,281	755,978	606,489	886,022	720,862	723,038	356,512	0	0	6,992	731
GLEN RIDGE BORO	17,234,953	10,060,144	9,334,279	724,176	1,689	2,177,620	1,878,980	2,390,668	1,764,186	2,007,031	932,657	0	583,368	26,328	1,767
IRVINGTON TOWNSHIP	99,604,647	49,690,055	47,128,909	1,898,229	662,917	26,418,649	13,340,994	10,045,664	6,669,472	12,020,817	7,567,970	0	371,493	662,997	8,349
LIVINGSTON TWP	61,178,338	37,698,447	36,416,249	963,781	318,417	9,402,999	8,670,010	6,885,535	5,309,017	5,470,585	3,396,480	0	1,543,148	24,345	5,148
MILLBURN TWP	48,652,227	27,860,213	26,089,852	1,714,239	56,122	9,512,020	8,676,840	4,805,367	3,756,929	5,110,054	2,675,180	0	1,222,576	275,747	4,278
MONTCLAIR TOWN	71,330,349	44,524,911	42,745,011	1,151,469	628,431	11,888,616	10,983,700	6,892,734	5,721,838	6,666,609	3,579,734	37,750	1,089,411	74,705	6,367
NEWARK CITY	645,744,749	339,733,785	276,571,808	14,382,607	48,779,370	120,817,979	112,082,333	69,692,541	59,950,573	98,695,980	69,260,903	8,900,000	5,087,660	765,543	42,172
NORTH CALDWELL BORO	6,076,457	3,514,904	3,381,775	122,936	10,193	872,069	679,871	1,013,450	882,011	670,400	363,761	0	765	2,800	618
NUTLEY TOWN	38,066,920	22,719,622	21,809,793	820,422	89,407	4,586,751	4,117,436	4,723,609	4,011,609	4,651,828	2,930,565	180,000	1,049,014	98,717	4,199
ROSELAND BORO	4,158,321	2,585,626	2,510,608	45,053	29,965	475,486	332,483	633,472	577,349	457,600	158,844	0	0	20,954	423
SOUTH ORANGE-MAPLEW	65,496,058	36,475,368	35,266,168	1,020,056	189,144	9,847,470	8,588,446	7,498,338	6,117,777	10,794,052	5,202,531	0	734,547	681,000	6,377
VERONA BORO	18,954,550	11,273,986	10,776,516	383,434	114,036	2,421,097	2,151,923	2,536,482	2,081,287	2,083,531	1,221,283	2,975	570,442	148,976	1,990
WEST ESSEX REGIONAL	19,591,217	11,002,546	10,291,134	458,020	222,332	2,313,053	1,927,408	2,900,878	2,396,960	2,304,000	1,370,589	0	1,067,925	78,389	1,508
WEST ORANGE TOWN	69,341,000	43,721,724	41,943,513	1,507,119	271,092	7,312,539	6,670,009	9,346,536	7,867,374	7,524,615	3,969,148	0	1,136,769	243,130	6,329

## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>GLoucester</b>															
CLAYTON BORO	10,052,532	5,778,095	5,556,369	201,938	14,861	1,195,055	1,035,063	1,448,090	1,188,142	1,197,639	572,164	0	372,765	21,091	1,221
CLEARVIEW REGIONAL	18,146,132	10,975,611	10,226,495	642,313	106,803	2,097,161	1,787,974	2,357,286	1,846,683	1,682,786	875,900	32,886	879,188	54,554	2,147
DELSEA REGIONAL H.S DI	17,504,065	10,057,290	9,354,411	469,994	232,885	2,442,334	2,153,699	2,037,911	1,715,296	2,075,647	1,013,932	0	649,321	432,258	1,894
DEPTFORD TWP	35,596,644	22,026,451	20,505,475	1,254,553	266,423	3,935,580	3,699,833	3,986,145	3,366,313	4,382,497	2,514,823	236,416	684,604	555,087	4,346
EAST GREENWICH TWP	5,267,731	2,981,429	2,775,147	122,796	83,486	755,441	612,510	691,384	558,259	769,785	420,276	54,052	0	0	630
ELK TWP	3,275,469	1,816,885	1,734,737	71,299	10,849	535,286	451,011	465,155	389,767	329,166	157,476	93,468	4,254	35,543	377
FRANKLIN TWP	10,980,624	6,446,054	5,914,197	438,080	93,777	1,640,791	1,486,340	1,266,755	999,795	1,458,578	884,973	31,349	7,087	266,024	1,438
GATEWAY REGIONAL	11,307,077	6,290,924	5,922,209	292,708	5,173	1,730,910	1,496,855	1,126,359	814,595	1,307,193	496,318	0	660,575	193,054	1,076
GLASSBORO	22,574,182	13,106,246	12,483,628	478,669	143,949	3,607,092	3,097,134	2,678,716	2,099,768	2,546,098	1,307,580	88,608	352,540	228,453	2,430
GLOUCESTER CO SPEC S	13,995,105	7,254,326	6,578,736	299,149	376,441	3,709,000	2,895,056	1,237,217	866,712	1,705,548	568,014	0	0	305,228	602
GLOUCESTER CO VOCATI	9,617,015	4,900,171	3,960,812	321,179	618,180	1,460,248	1,398,132	1,322,526	997,369	1,681,824	867,421	133,584	180,387	84,994	781
GREENWICH TWP	6,578,056	3,559,184	3,422,705	104,940	31,539	980,499	785,577	956,269	720,848	900,129	509,541	120,650	18,944	6,105	513
HARRISON TWP	9,691,088	6,149,747	5,702,382	272,888	174,477	1,054,221	842,970	1,153,303	888,029	1,206,988	530,284	0	0	6,310	1,368
KINGSWAY REGIONAL	15,057,335	8,387,313	7,827,595	508,204	51,514	1,581,004	1,393,909	2,148,287	1,779,101	2,009,009	971,592	89,500	728,900	193,345	1,711
LOGAN TWP	9,096,048	5,513,203	5,075,180	371,382	66,641	1,252,007	1,185,992	1,084,682	934,586	1,185,338	182,329	0	52,247	11,741	975
MANTUA TWP	11,543,831	7,006,578	6,657,268	343,442	5,868	1,688,043	1,369,028	1,329,498	1,031,548	1,463,120	792,477	17,905	35,871	27,650	1,460
MONROE TWP	41,329,522	23,552,315	22,813,259	687,819	44,878	5,645,742	4,682,746	5,805,361	4,600,668	4,985,908	54,080	11,103	682,174	337,151	5,324
NATIONAL PARK BORO	2,866,332	1,797,399	1,658,442	105,570	33,387	390,238	209,606	339,263	226,104	319,254	175,358	0	11,136	0	314
PAULSBORO BORO	12,604,238	7,600,572	7,153,638	342,438	104,496	1,574,605	1,379,817	1,334,010	1,120,805	1,456,851	782,114	109,874	513,414	74,570	1,472
PITMAN BORO	16,923,639	10,056,588	9,637,321	343,781	75,486	2,251,386	2,017,276	2,198,254	1,810,600	1,710,775	816,104	80,000	626,636	54,607	1,596
SOUTH HARRISON TWP	2,129,408	1,239,180	1,152,117	61,786	25,277	294,257	205,818	333,077	246,864	233,798	7,564	28,595	0	3,205	254
SWEDESBORO-WOOLWIC	7,316,416	4,487,729	4,148,179	278,759	60,791	912,979	769,142	985,251	747,808	923,647	239,159	0	2,931	24,687	1,038
WASHINGTON TWP	89,805,990	54,043,443	50,928,487	1,466,930	1,648,026	12,538,613	11,408,678	11,108,772	8,754,093	9,342,808	4,576,916	778,264	1,543,356	76,950	9,558
WENONAH BORO	1,878,694	1,184,936	1,120,191	57,093	3,964	204,907	94,648	250,591	154,048	222,607	95,496	0	13,592	0	205
WEST DEPTFORD TWP	27,556,791	15,806,650	14,916,656	723,014	166,980	4,032,930	3,694,193	3,428,863	2,812,849	3,462,249	1,983,243	0	810,253	67,671	3,237
WESTVILLE BORO	3,544,372	2,355,820	2,254,946	100,874	0	481,073	250,468	443,989	375,229	251,456	119,627	0	7,642	0	361
WOODBURY CITY	16,362,918	9,583,190	8,937,662	441,394	204,134	2,296,975	2,079,341	2,136,172	1,547,417	1,729,448	904,574	0	611,859	82,011	1,497
WOODBURY HEIGHTS BO	2,310,981	1,410,035	1,309,415	94,163	6,457	357,019	209,624	313,463	194,746	225,960	85,604	0	4,504	11,183	253

**Summary / 2003-04 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUDSON</b>															
BAYONNE CITY	78,249,438	49,094,641	47,241,596	1,674,992	178,053	9,125,053	8,568,396	8,195,263	6,483,271	9,018,935	5,416,898	968,108	909,419	401,813	8,502
EAST NEWARK BORO	1,671,862	1,016,048	955,989	42,560	17,499	180,571	143,271	328,132	154,014	136,891	53,012	0	5,284	37,405	227
GUTTENBERG TOWN	6,316,497	3,929,380	3,734,825	184,206	10,349	453,031	324,549	1,177,842	872,873	667,454	286,358	0	50,113	5,011	972
HARRISON TOWN	22,416,677	14,082,746	10,923,100	467,945	2,691,701	3,061,791	2,876,607	2,305,670	1,794,733	2,421,665	455,913	51,483	328,378	165,350	1,934
HOBOKEN CITY	36,742,501	19,188,467	15,669,081	774,433	2,744,953	6,733,387	6,342,798	4,342,982	3,378,194	5,466,688	3,379,535	135,598	676,905	29,249	2,072
HUDSON COUNTY VOCATI	27,937,386	11,049,188	10,240,371	568,140	240,677	3,754,706	3,236,062	7,849,733	6,525,921	4,495,500	1,751,238	193,088	497,342	1,225,658	1,166
JERSEY CITY	428,098,535	243,703,733	211,380,132	23,983,033	8,340,568	77,205,041	49,715,877	38,397,718	33,295,235	62,979,719	39,037,449	0	4,013,583	937,321	30,366
KEARNY TOWN	52,200,226	32,300,339	30,645,292	993,352	661,695	6,006,967	5,483,329	5,232,555	4,525,003	6,367,814	3,944,342	326,259	880,900	68,561	5,393
NORTH BERGEN TWP	67,024,467	41,320,789	38,679,014	2,131,508	510,267	8,446,002	7,160,656	8,270,098	6,739,683	7,819,929	4,978,064	0	1,118,470	477,463	7,474
SECAUCUS TOWN	21,390,829	13,244,372	12,816,628	419,388	8,356	2,310,844	2,152,782	2,359,118	1,709,846	2,520,009	1,313,505	381,946	542,802	343,315	1,872
UNION CITY	131,437,392	80,595,878	63,693,154	5,594,227	11,308,497	20,000,153	17,192,653	13,587,670	8,870,082	14,186,886	7,789,196	150,000	909,797	435,548	10,032
WEEHAWKEN TWP	12,549,417	7,799,261	7,158,535	321,735	318,991	1,470,860	1,427,585	1,562,565	1,159,574	1,210,595	525,358	55,000	390,174	28,253	1,201
WEST NEW YORK TOWN	81,904,451	46,079,977	43,821,591	1,537,647	720,739	16,908,224	10,564,912	9,657,798	6,871,887	6,763,269	3,761,171	0	738,835	85,891	6,599

## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUNTERDON</b>															
ALEXANDRIA TWP	6,342,493	3,828,817	3,542,233	221,631	64,953	903,740	700,595	853,219	631,498	702,666	329,832	0	54,051	21,034	648
BETHLEHEM TWP	5,798,122	3,307,206	3,176,178	96,372	34,656	802,676	595,787	872,162	647,268	655,957	63,774	70,702	36,382	28,211	640
BLOOMSBURY BORO	1,421,610	836,861	821,682	11,804	3,375	172,069	150,047	275,051	189,667	117,148	71,298	16,415	737	0	138
CALIFON BORO	1,609,291	1,039,154	1,004,442	31,101	3,611	132,840	121,373	278,907	244,346	136,298	64,457	0	17,411	0	142
CLINTON TOWN	5,244,247	3,310,213	3,146,530	112,794	50,889	737,382	663,888	647,140	502,957	498,159	269,388	0	51,354	31,999	570
CLINTON TWP	15,819,530	9,539,858	9,093,787	351,278	94,793	2,554,524	2,452,516	1,796,615	1,445,090	1,818,692	953,240	5,282	104,559	13,654	1,773
DELAWARE TWP	5,295,331	3,207,513	3,112,753	94,209	394	708,430	635,739	782,252	577,691	502,250	261,064	0	59,865	143,351	516
DELAWARE VALLEY REGI	10,279,009	5,784,779	5,136,739	441,578	206,462	1,398,170	1,226,980	1,262,238	939,870	1,114,145	542,486	0	695,458	178,646	906
EAST AMWELL TWP	4,895,556	2,941,427	2,753,929	116,394	71,104	628,687	548,803	684,945	545,325	539,793	293,099	40,700	60,004	20,007	464
FLEMINGTON-RARITAN RE	32,026,612	19,885,509	18,583,181	1,159,040	143,288	4,518,415	3,873,424	3,542,607	2,965,144	3,645,944	733,906	0	233,246	340,632	3,569
FRANKLIN TWP	4,145,678	2,741,158	2,492,777	186,652	61,729	401,866	343,036	566,639	304,227	407,988	177,831	0	28,026	5,210	406
FRENCHTOWN BORO	1,768,931	1,024,787	973,221	41,784	9,782	212,892	196,673	330,144	270,609	168,944	80,989	9,426	22,737	36,459	127
HAMPTON BORO	2,065,874	1,172,940	1,146,644	23,321	2,975	317,327	273,130	349,012	286,143	185,142	101,806	23,208	18,244	0	174
HIGH BRIDGE BORO	5,229,873	2,888,767	2,809,011	45,496	34,260	1,051,038	861,219	722,916	587,366	527,089	204,685	144	39,920	2,670	466
HOLLAND TWP	6,401,917	3,999,777	3,794,629	188,825	16,323	766,842	624,179	780,586	639,631	769,013	424,730	0	59,328	0	685
HUNTERDON CENTRAL R	33,608,116	18,193,355	16,647,365	1,098,013	447,977	5,047,628	4,695,479	4,387,978	3,086,060	4,177,647	2,306,848	0	1,564,612	272,774	2,662
HUNTERDON CO VOCATIO	3,861,293	1,779,741	1,576,899	141,552	61,290	59,877	55,402	1,003,880	726,020	916,609	68,287	0	32,072	37,201	482
KINGWOOD TWP	4,590,173	2,740,740	2,380,977	300,917	58,846	664,431	540,384	629,645	459,626	519,258	268,749	8,535	27,117	7,907	483
LAMBERTVILLE CITY	2,296,853	1,457,749	1,407,697	29,262	20,790	294,495	134,584	328,704	277,471	212,779	105,997	0	2,699	0	171
LEBANON BORO	1,310,610	718,486	702,070	15,084	1,332	136,470	112,362	302,409	138,253	148,030	44,272	1,210	4,006	0	87
LEBANON TWP	9,515,380	5,960,648	5,571,601	279,795	109,252	1,559,914	1,336,851	1,043,258	835,212	886,927	484,822	0	64,632	29,018	842
MILFORD BORO	1,389,771	822,363	724,968	51,132	46,263	174,573	84,002	248,953	158,319	117,586	41,353	13,447	11,169	0	111
N HUNT/VOORHEES REGI	33,979,727	19,812,218	18,796,936	552,676	462,606	4,062,523	3,510,509	3,402,273	2,209,570	4,195,162	2,410,744	48,127	2,401,409	122,310	2,650
READINGTON TWP	19,942,402	12,279,200	11,817,745	348,039	113,416	3,202,827	2,740,987	2,302,858	1,828,682	1,839,827	975,545	0	151,451	120,816	2,235
SOUTH HUNTERDON REGI	5,522,161	3,017,346	2,720,959	237,789	58,598	762,375	496,947	936,473	706,778	439,862	243,579	0	307,316	53,065	329
STOCKTON BORO	463,987	269,786	256,800	8,181	4,805	9,986	8,295	127,842	111,394	56,373	25,818	0	0	0	58
TEWKSBURY TWP	7,790,217	4,936,133	4,656,162	229,996	49,975	891,093	715,923	987,328	796,014	765,451	416,758	0	145,169	54,177	702
UNION TWP	6,319,014	3,644,091	3,475,042	100,756	68,293	990,010	833,831	939,344	662,308	678,469	322,721	0	67,100	0	645
WEST AMWELL TWP	2,452,458	1,516,619	1,370,287	127,055	19,277	382,659	172,259	335,694	267,717	213,721	107,645	17,340	1,424	13,168	218

**Summary / 2003-04 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>MERCER</u></b>															
EAST WINDSOR REGIONA	48,008,233	28,550,355	27,334,379	1,099,721	116,255	7,594,252	6,561,055	4,328,606	3,600,701	5,732,064	3,273,334	0	996,447	271,720	4,837
EWING TWP	40,862,700	26,120,617	24,305,405	623,575	1,189,352	4,848,701	4,390,145	4,548,864	3,841,433	4,287,319	2,152,732	0	1,015,332	9,800	3,821
HAMILTON TWP	112,074,477	69,331,341	66,355,140	2,341,372	634,829	15,138,088	13,605,846	10,729,287	9,541,337	14,625,185	8,754,083	200,000	1,884,745	369,252	13,184
HOPEWELL VALLEY REGI	44,165,987	28,428,608	26,393,645	1,012,273	1,022,690	5,912,124	5,090,397	4,327,028	3,383,501	4,391,462	2,217,813	8,866	947,487	171,586	3,826
LAWRENCE TWP	43,811,639	25,750,123	24,281,292	1,191,414	277,417	7,718,242	6,713,084	4,650,561	3,895,212	4,787,694	2,783,262	0	879,988	100,348	4,211
MERCER CO SPECIAL SER	27,593,869	14,818,117	14,545,477	253,122	19,518	6,709,929	2,841,978	3,717,832	3,047,316	2,308,901	913,261	0	0	42,994	825
MERCER COUNTY VOCATI	8,812,772	5,007,098	3,161,165	379,126	1,466,807	979,736	867,060	1,571,243	1,319,829	1,085,272	581,255	0	0	86,777	631
PRINCETON REGIONAL	40,528,380	23,736,024	22,018,789	1,202,493	514,742	7,655,907	6,428,398	3,836,090	3,114,549	4,162,667	2,589,874	65,500	972,657	82,243	3,250
TRENTON CITY	178,121,280	82,895,918	74,632,404	4,311,054	3,952,460	41,137,334	25,601,633	23,195,270	19,914,684	25,683,774	16,957,575	2,557,619	1,179,345	967,338	13,360
W WINDSOR-PLAINSBORO	95,289,496	58,924,667	54,903,250	1,744,975	2,276,442	13,597,686	12,246,031	10,118,461	7,830,944	9,930,029	5,607,783	0	2,390,596	467,654	9,002
WASHINGTON TWP	13,517,469	8,024,462	7,455,493	526,658	42,311	1,933,387	1,355,719	2,030,426	1,614,926	1,358,436	629,771	0	139,891	20,443	1,501

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MIDDLESEX</b>															
CARTERET BORO	32,273,785	20,317,817	19,511,829	728,960	77,028	4,097,095	3,785,636	3,922,985	3,099,324	3,424,325	1,776,830	0	504,082	31,100	3,891
CRANBURY TWP	6,929,871	4,362,300	3,907,488	355,432	99,380	656,011	582,514	806,088	623,800	990,993	494,069	0	105,999	158,702	598
DUNELLEN BORO	9,682,700	6,041,329	5,869,874	168,746	2,709	1,119,465	972,456	1,302,743	1,009,455	929,697	141,858	0	275,828	5,000	1,107
EAST BRUNSWICK TWP	87,409,159	58,380,843	55,516,312	1,559,565	1,304,966	12,547,748	10,747,458	7,817,007	6,126,232	7,458,752	3,220,682	169,735	1,028,638	124,382	8,994
EDISON TWP	128,470,085	85,818,171	82,806,152	2,602,086	409,933	14,851,487	13,892,949	10,521,518	8,662,345	15,332,327	9,778,641	0	1,768,371	928,403	13,066
HIGHLAND PARK BORO	16,894,105	8,880,416	8,375,593	382,525	122,298	3,376,152	3,030,180	2,293,909	1,552,848	1,855,522	38,313	0	485,458	61,180	1,614
JAMESBURG BORO	4,684,625	2,962,275	2,832,498	99,272	30,505	483,227	385,703	684,370	551,012	540,474	279,483	0	14,279	0	605
METUCHEN BORO	20,237,125	11,940,846	11,069,081	698,783	172,982	3,292,915	2,910,224	2,091,491	1,602,355	2,295,248	1,164,424	0	570,957	24,533	1,864
MIDDLESEX BORO	19,945,509	12,017,168	11,216,257	662,468	138,443	2,963,932	2,607,293	2,308,215	1,800,934	1,968,473	1,025,856	0	601,826	105,851	2,119
MIDDLESEX CO VOCATIO	32,065,750	16,092,983	14,629,868	875,984	587,131	4,326,917	4,144,249	5,190,842	4,264,620	5,781,505	2,704,641	15,000	444,203	191,864	2,102
MILLTOWN BORO	6,312,727	3,725,891	3,423,211	216,281	86,399	907,981	776,823	822,223	595,272	796,888	457,506	0	52,906	6,750	694
MONROE TWP	41,776,762	24,753,512	21,788,906	1,850,529	1,114,077	5,725,845	5,182,162	4,438,595	3,171,874	5,598,080	2,993,105	0	958,557	253,485	4,046
NEW BRUNSWICK CITY	96,420,218	53,488,206	51,160,964	1,943,593	383,649	23,963,190	11,404,866	9,894,437	6,698,480	8,525,954	3,898,582	0	276,099	1,328,079	6,383
NORTH BRUNSWICK TWP	48,490,183	30,294,925	29,099,394	790,315	405,216	6,202,800	5,637,607	4,961,046	4,066,270	5,911,192	3,793,437	0	857,140	844,144	5,365
OLD BRIDGE TWP	89,188,644	56,208,772	54,254,772	1,810,458	143,542	10,493,233	9,607,134	8,891,201	7,109,248	11,397,739	4,016,939	18,626	1,405,572	357,436	9,955
PERTH AMBOY CITY	108,140,535	70,526,379	64,143,823	4,105,748	2,276,808	15,387,424	12,876,018	9,263,407	7,702,970	10,739,404	6,520,974	0	1,060,556	808,131	9,230
PISCATAWAY TWP	65,512,872	39,161,861	37,649,471	1,223,374	289,016	9,636,369	8,586,918	7,806,351	5,807,426	7,898,312	4,497,496	0	983,017	435,783	6,276
SAYREVILLE BORO	44,650,758	27,822,440	26,668,682	1,054,948	98,810	6,221,738	5,135,023	4,825,528	3,499,745	4,676,012	2,558,838	0	878,398	462,336	5,693
SOUTH AMBOY CITY	10,771,224	6,925,831	6,605,295	217,854	64,001	1,426,218	1,281,332	1,072,320	844,452	1,022,674	461,925	0	324,179	43,613	1,146
SOUTH BRUNSWICK TWP	80,852,093	47,318,162	44,984,625	1,564,488	769,049	10,331,301	9,394,045	9,329,683	7,843,031	11,871,523	6,403,140	0	1,559,415	257,723	8,315
SOUTH PLAINFIELD BORO	37,760,175	22,830,016	21,653,891	984,753	191,372	4,678,561	4,101,932	4,536,566	3,772,558	4,693,656	0	0	869,508	342,037	3,827
SOUTH RIVER BORO	15,484,553	9,475,649	9,105,729	305,288	64,632	2,056,096	1,919,306	1,952,017	1,733,171	1,463,379	442,974	10,000	527,411	28,036	2,191
SPOTSWOOD BORO	16,168,827	9,271,753	8,846,667	378,380	46,706	2,474,043	2,165,039	1,935,498	1,560,439	1,905,059	1,181,167	84,514	485,821	294,563	1,682
WOODBRIIDGE TWP	120,379,775	74,945,153	72,258,220	2,200,291	486,642	14,640,770	13,698,822	16,373,156	13,503,598	10,852,886	6,711,775	843,905	1,711,881	150,651	13,314

## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MONMOUTH</b>															
ASBURY PARK CITY	49,514,238	28,941,271	22,663,417	1,216,162	5,061,692	7,818,929	6,757,067	5,855,768	4,142,615	5,362,014	3,207,900	300,000	744,713	101,049	2,910
ATLANTIC HIGHLANDS BO	2,974,296	1,783,143	1,678,658	101,350	3,135	426,663	334,715	456,404	316,826	293,986	190,072	0	14,100	8,759	317
AVON BORO	1,766,159	1,132,125	1,027,685	53,356	51,084	101,230	89,747	335,535	255,402	142,781	50,675	21,682	31,095	6,835	121
BELMAR BORO	5,214,433	3,228,816	2,912,635	197,119	119,062	539,419	509,393	819,700	629,800	485,430	237,154	14,000	62,662	29,850	556
BRADLEY BEACH BORO	3,563,710	2,291,733	2,174,756	103,280	13,697	340,781	296,471	595,705	362,852	303,806	104,581	0	31,686	26,242	321
BRIELLE BORO	5,565,688	3,486,500	3,286,375	177,588	22,537	635,450	503,967	695,186	594,386	644,742	298,946	25,705	78,105	91,741	638
COLTS NECK TWP	13,939,885	8,794,834	8,108,297	465,438	221,099	1,520,023	1,325,230	1,608,116	1,278,816	1,574,090	708,733	0	66,246	116,540	1,519
DEAL BORO	1,479,314	797,804	760,938	34,639	2,227	110,456	109,850	306,305	223,491	226,620	82,689	0	34,685	0	127
EATONTOWN BORO	13,599,728	8,644,951	8,182,892	296,391	165,668	1,945,912	1,722,793	1,515,521	1,242,950	1,324,542	0	860	79,934	5,470	1,280
FAIR HAVEN BORO	8,437,470	5,401,686	5,110,465	199,031	92,190	1,181,622	1,044,486	945,875	779,942	863,741	441,679	0	44,546	0	990
FARMINGDALE BORO	1,970,165	1,187,287	1,133,709	52,348	1,230	243,282	185,941	275,573	203,683	211,626	76,931	0	7,895	0	147
FREEHOLD BORO	10,891,300	6,963,048	6,606,419	266,014	90,615	1,536,017	1,301,086	1,250,998	991,551	989,728	506,689	65,095	71,994	0	1,364
FREEHOLD REGIONAL	96,356,592	51,545,214	48,153,414	2,995,999	395,801	14,463,260	13,499,011	10,515,424	8,350,101	13,800,548	6,878,449	0	4,822,570	804,655	10,625
FREEHOLD TWP	37,118,396	22,618,855	21,116,557	239,683	1,262,615	5,648,845	5,093,186	3,611,503	2,994,131	4,306,973	2,381,625	0	337,034	160,424	4,543
HAZLET TWP	32,033,365	19,587,876	18,536,865	894,039	156,972	3,599,624	3,251,958	3,853,997	3,239,974	4,287,413	2,328,109	0	686,238	36,797	3,400
HENRY HUDSON REGION	5,573,654	2,912,994	2,639,548	260,409	13,037	936,227	828,554	799,157	604,655	515,745	26,410	0	369,220	43,081	469
HIGHLANDS BORO	2,928,776	1,607,255	1,489,498	72,905	44,852	503,652	388,907	448,340	344,424	354,002	121,208	5,000	10,527	17,158	254
HOLMDEL TWP	33,556,931	20,809,222	19,385,148	1,103,057	321,017	4,108,802	3,654,907	2,700,795	2,101,595	4,975,626	2,663,227	0	795,672	219,605	3,593
HOWELL TWP	67,828,051	40,808,411	38,539,083	1,756,749	512,579	9,017,629	8,424,999	7,158,172	6,214,817	8,482,295	4,847,111	0	357,435	759,900	7,356
KEANSBURG BORO	25,428,628	14,068,860	13,129,538	744,064	195,258	5,551,767	4,712,032	3,464,860	2,390,338	1,906,764	0	0	356,242	215,075	2,064
KEYPORT BORO	11,709,944	6,757,540	6,490,005	230,202	37,333	1,855,090	1,703,642	1,393,829	1,137,283	1,398,588	702,145	0	304,897	130,054	1,197
LITTLE SILVER BORO	7,445,745	4,793,524	4,489,206	272,043	32,275	799,021	721,673	1,069,428	805,536	696,320	308,429	14,104	73,349	55,344	829
LONG BRANCH CITY	60,444,947	37,682,839	34,477,156	1,238,055	1,967,628	8,749,882	7,536,329	6,650,955	5,588,739	6,168,758	3,589,888	0	1,093,425	851,607	4,833
MANALAPAN-ENGLISHTO	46,562,147	28,507,207	27,214,037	1,181,412	111,758	5,677,502	5,259,656	5,018,255	3,751,097	6,752,829	3,482,788	0	282,231	348,947	5,566
MANASQUAN BORO	15,450,402	9,125,091	8,464,884	530,731	129,476	2,027,742	1,879,632	1,962,507	1,639,853	1,642,966	731,889	0	692,097	118,405	1,727
MARLBORO TWP	49,759,315	31,633,230	30,132,970	1,490,238	10,022	5,562,343	5,022,964	5,574,934	4,500,804	6,092,478	4,229,693	0	351,348	259,218	5,983
MATAWAN-ABERDEEN RE	40,559,957	24,972,659	23,800,613	907,719	264,327	4,626,172	4,158,117	4,111,906	3,363,074	5,601,093	3,374,055	0	1,017,030	244,436	3,836
MIDDLETOWN TWP	95,446,453	61,677,161	58,415,620	3,159,526	102,015	10,302,559	9,653,695	9,606,137	8,738,613	12,090,394	7,061,663	0	1,748,366	983,799	10,254
MILLSTONE TWP	13,352,501	8,151,309	7,650,928	442,780	57,601	1,703,285	1,445,466	1,856,907	1,330,165	1,258,908	596,010	0	97,816	7,757	1,685
MONMOUTH BEACH BORO	2,874,625	2,034,591	1,873,523	129,058	32,010	174,945	154,246	376,117	305,843	241,557	110,926	1,729	32,287	0	315
MONMOUTH CO VOCATIO	28,261,174	16,678,647	15,043,257	1,065,109	570,281	3,426,136	3,229,648	3,898,641	3,424,058	4,002,331	1,874,199	56,663	0	0	2,073



## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MONMOUTH</b>															
MONMOUTH REGIONAL	16,160,926	8,634,840	8,131,371	391,190	112,279	3,104,080	2,925,745	1,718,295	1,457,543	1,611,650	814,297	0	1,004,501	54,368	1,181
NEPTUNE CITY	3,207,515	2,048,008	1,909,396	100,988	37,624	271,821	192,643	523,232	441,363	317,839	169,314	0	46,615	7,362	440
NEPTUNE TWP	48,857,625	28,286,845	26,058,079	1,513,918	714,848	8,372,684	5,986,600	5,158,791	3,405,389	5,561,686	2,383,052	0	1,420,003	44,228	4,211
OCEAN TWP	43,221,096	26,479,471	25,256,043	868,774	354,654	4,624,092	4,266,250	4,551,773	3,816,061	5,915,779	2,912,331	0	1,138,114	330,536	4,460
OCEANPORT BORO	6,355,519	3,923,050	3,705,472	191,357	26,221	958,314	831,854	737,044	603,571	653,577	239,400	0	71,163	91,481	764
RED BANK BORO	8,976,960	5,007,418	4,615,967	251,447	140,004	1,337,033	1,073,694	1,374,710	1,053,806	1,182,170	610,078	0	66,552	129,975	754
RED BANK REGIONAL	14,103,137	7,512,770	6,967,268	488,304	57,198	1,871,134	1,652,317	2,385,929	2,012,934	1,755,275	374,181	0	546,386	88,318	1,243
ROOSEVELT BORO	1,037,123	591,851	560,771	28,497	1,450	66,094	61,733	274,551	230,195	102,265	35,366	0	2,363	0	95
RUMSON BORO	8,843,361	5,433,942	5,121,719	165,977	146,246	1,140,102	1,053,395	1,279,816	1,032,108	871,517	463,937	0	117,984	4,732	1,002
RUMSON-FAIR HAVEN RE	10,422,788	5,763,291	5,219,590	418,615	125,086	1,529,172	1,399,018	1,335,539	1,089,896	1,173,926	407,409	0	620,860	39,397	840
SEA GIRT BORO	2,419,060	1,290,487	1,085,046	203,861	1,580	316,943	243,372	435,186	353,882	322,983	241,486	0	53,461	9,073	182
SHORE REGIONAL	8,919,963	4,312,017	4,071,066	115,023	125,928	1,024,127	938,814	1,470,533	1,103,432	1,305,986	84,720	36,600	698,455	0	706
SHREWSBURY BORO	5,134,789	3,162,875	2,785,604	312,359	64,912	626,401	519,743	720,920	491,897	552,678	299,516	24,687	47,228	16,230	558
SPRING LAKE BORO	3,178,602	1,762,380	1,636,241	112,122	14,017	477,766	414,940	544,247	464,889	352,532	159,943	0	41,677	2,151	300
SPRING LAKE HEIGHTS B	3,822,738	2,280,291	2,137,491	112,913	29,887	547,918	435,279	641,535	462,051	284,911	163,304	0	68,082	14,469	386
TINTON FALLS	15,149,254	8,949,062	8,537,352	283,678	128,032	2,402,099	2,221,357	2,149,754	1,772,860	1,535,375	80,586	0	112,964	27,500	1,723
UNION BEACH	7,312,233	4,501,115	4,174,904	246,978	79,233	735,503	572,538	918,335	735,748	1,061,235	644,481	0	55,625	108,557	887
UPPER FREEHOLD REGIO	19,346,538	11,427,401	10,476,967	519,765	430,669	2,493,108	2,240,261	2,279,415	1,839,617	2,254,936	886,504	0	764,950	27,560	2,006
WALL TWP	40,519,952	25,948,181	24,355,956	998,646	593,579	4,553,367	4,167,365	3,610,656	2,953,408	5,274,521	2,462,768	0	670,285	254,065	4,319
WEST LONG BRANCH BOR	6,073,429	3,567,377	3,171,118	350,242	46,017	664,376	503,011	991,519	770,816	733,480	304,027	0	87,118	36,059	753

## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MORRIS</b>															
BOONTON TOWN	13,736,225	7,527,770	7,201,458	264,125	62,187	2,107,442	1,796,100	2,132,940	1,730,175	1,511,928	809,892	0	442,309	47,436	1,317
BOONTON TWP	5,140,374	3,257,342	3,118,239	105,927	33,176	638,990	587,962	697,570	419,644	448,671	200,040	0	68,829	9,304	542
BUTLER BORO	13,696,204	7,388,203	7,045,399	316,725	26,079	2,340,416	2,016,203	1,738,907	1,368,333	1,842,519	1,139,703	4,090	382,069	20,901	1,146
CHESTER TWP	13,558,883	8,378,347	7,815,932	380,130	182,285	1,753,300	1,540,039	1,621,150	1,278,548	1,629,273	910,778	0	128,956	13,358	1,285
DENVILLE TWP	15,274,589	9,576,233	9,064,407	309,090	202,736	2,368,393	1,867,669	1,737,546	1,386,748	1,356,305	789,774	0	99,530	7,021	1,905
DOVER TOWN	27,179,889	16,331,043	15,519,891	751,217	59,935	3,835,489	3,474,573	2,913,663	2,463,418	3,408,166	1,870,288	0	616,625	859,530	2,938
EAST HANOVER TWP	12,491,772	8,081,110	7,674,191	315,668	91,251	1,393,392	1,202,315	1,441,643	1,176,479	1,434,205	800,409	0	98,239	159,888	1,132
FLORHAM PARK BORO	10,527,203	5,966,185	5,400,107	472,529	93,549	1,471,654	1,204,886	1,727,094	1,239,140	1,163,127	576,559	0	149,967	147,620	932
HANOVER PARK REGIONA	18,844,021	10,169,431	9,581,108	394,749	193,574	2,588,308	2,393,954	1,981,231	1,678,258	2,557,824	1,284,228	10,891	1,398,363	187,974	1,431
HANOVER TWP	15,574,575	9,169,767	8,612,793	441,005	115,969	2,198,786	2,022,506	2,004,284	1,662,551	1,988,361	1,132,287	0	130,425	126,705	1,469
HARDING TOWNSHIP	4,523,381	2,365,703	2,219,026	112,580	34,097	526,587	405,925	794,839	578,723	750,103	211,911	2,458	78,964	7,122	335
JEFFERSON TWP	33,892,915	20,350,770	18,948,298	813,121	589,351	4,913,551	4,582,006	3,797,416	2,844,633	3,972,377	2,084,887	56,642	649,601	22,306	3,580
KINNELON BORO	20,113,143	11,908,247	11,371,321	394,343	142,583	2,742,512	2,426,784	2,555,616	2,044,891	2,189,157	1,008,653	1,000	716,612	47,185	2,079
LINCOLN PARK BORO	9,862,910	5,748,082	5,393,757	279,664	74,661	1,479,090	1,269,269	1,609,454	1,032,396	967,795	571,088	0	58,657	15,059	977
LONG HILL TWP	10,392,734	6,106,745	5,767,481	262,887	76,377	1,603,098	1,465,703	1,289,528	1,038,164	1,332,467	889,221	0	60,896	2,365	1,096
MADISON BORO	25,191,659	14,957,641	14,047,401	785,944	124,296	3,207,710	2,789,807	3,134,404	2,427,321	2,987,798	1,520,983	0	898,982	129,231	2,222
MENDHAM BORO	6,573,552	3,969,302	3,668,807	270,310	30,185	844,982	756,458	1,058,109	818,248	625,266	227,305	0	75,893	29,457	666
MENDHAM TWP	9,524,173	5,709,747	5,337,688	298,301	73,758	1,236,234	992,884	1,392,307	1,123,767	932,253	550,189	0	117,823	6,679	872
MINE HILL TWP	3,313,426	2,060,579	1,885,917	159,876	14,786	403,140	233,301	471,344	275,371	348,874	127,581	0	29,489	0	380
MONTVILLE TWP	40,037,205	23,707,959	22,355,002	1,055,558	297,399	6,489,053	5,584,250	4,431,762	3,436,494	4,358,776	2,444,970	0	1,049,656	85,529	3,938
MORRIS COUNTY VOCATI	7,972,705	4,706,482	2,668,643	378,541	1,659,298	937,213	810,338	1,536,495	1,287,424	900,143	482,022	0	11,894	54,833	420
MORRIS HILLS REGIONAL	35,733,016	17,965,094	16,786,869	1,013,290	164,935	5,187,405	4,833,749	3,450,560	2,731,545	6,494,155	2,279,970	0	2,344,402	785,588	2,608
MORRIS PLAINS BORO	7,306,076	4,225,858	4,011,582	214,276	0	1,008,953	784,352	864,224	656,937	1,086,768	530,169	0	111,197	65,064	568
MORRIS SCHOOL DISTRIC	61,948,490	35,485,832	33,545,031	1,638,556	302,245	10,882,826	9,733,788	6,387,421	4,927,517	6,943,180	3,921,485	236,405	1,459,912	610,837	4,631
MOUNT ARLINGTON BOR	4,784,810	2,857,312	2,646,524	132,717	78,071	757,891	569,163	549,396	461,693	572,784	234,654	0	42,802	0	444
MOUNT OLIVE TWP	49,289,613	28,052,938	26,975,734	890,131	187,073	7,255,205	6,174,675	4,859,387	3,789,034	7,554,357	3,974,423	0	900,740	536,880	4,769
MOUNTAIN LAKES BORO	23,667,352	14,392,794	13,544,909	785,461	62,424	3,667,909	3,036,974	2,449,411	1,692,860	2,394,588	1,287,276	29,220	681,915	266,663	1,643
NETCONG BORO	3,256,083	2,050,091	1,914,801	133,921	1,369	393,538	334,361	501,626	357,191	293,121	126,628	1,000	16,576	7,713	288
PARSIPPANY-TROY HILLS	79,744,789	47,487,389	46,071,578	1,279,794	136,017	13,100,332	11,299,159	8,133,873	6,501,767	8,573,934	4,868,925	36,991	2,104,019	271,175	6,948
PEQUANNOCK TWP	23,300,583	14,770,788	13,943,717	532,271	294,800	2,917,927	2,529,681	2,847,681	2,268,732	2,180,825	1,116,287	0	554,427	110,848	2,398
RANDOLPH TWP	52,272,308	31,177,082	29,569,292	1,558,600	49,190	7,412,838	7,015,505	5,535,414	3,916,241	6,181,653	3,665,198	0	1,479,158	490,594	5,492

**Summary / 2003-04 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>MORRIS</u></b>															
RIVERDALE BORO	3,083,417	1,425,130	1,346,112	57,804	21,214	640,212	443,019	649,706	520,370	314,080	148,625	1,205	51,109	0	279
ROCKAWAY BORO	5,353,691	3,177,606	2,926,767	215,591	35,248	729,561	573,900	833,485	693,795	556,400	365,118	0	48,619	15,297	603
ROCKAWAY TWP	33,002,812	18,953,862	18,147,447	609,146	197,269	5,026,880	4,661,573	4,443,910	3,360,563	3,609,263	1,946,674	0	213,917	143,439	2,880
ROXBURY TWP	44,457,632	27,067,002	25,665,108	1,062,301	339,593	6,253,056	5,498,447	4,480,830	3,793,730	5,230,199	3,347,037	0	949,887	55,189	4,566
SCH DIST OF THE CHATH	32,871,651	19,461,163	18,589,072	771,719	100,372	5,348,870	4,872,822	3,191,854	2,681,930	4,114,736	2,299,936	0	748,723	125,330	3,132
WASHINGTON TWP	26,655,984	17,500,983	16,732,270	600,182	168,531	3,789,337	3,134,159	2,903,462	2,514,000	2,255,670	1,198,663	15,000	191,532	48,187	2,981
WEST MORRIS REGIONAL	29,142,389	16,753,778	16,153,828	569,777	30,173	4,395,969	3,783,617	3,484,633	2,613,179	2,623,817	1,274,115	0	1,847,883	1,063,941	2,418
WHARTON BORO	7,557,221	4,587,585	4,258,260	155,919	173,406	1,096,367	921,036	1,034,046	813,555	739,653	275,757	0	99,569	22,401	793

## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>OCEAN</b>															
BARNEGAT TWP	21,183,026	13,271,750	11,754,903	663,407	660,399	2,230,511	1,854,429	2,528,633	2,082,816	2,422,917	1,138,516	0	397,465	393,785	2,262
BAY HEAD BORO	1,419,608	878,406	786,965	30,466	60,975	135,387	45,932	240,483	196,565	153,280	62,000	0	18,361	0	86
BEACH HAVEN BORO	1,062,294	588,336	560,539	27,797	0	75,651	60,379	222,019	195,147	166,629	52,518	0	6,165	16,733	90
BERKELEY TWP	16,045,756	10,672,797	10,036,110	453,067	183,620	2,105,462	1,935,045	1,605,245	1,365,357	1,473,337	804,511	0	41,814	159,338	1,874
BRICK TWP	88,439,483	57,477,166	53,619,090	1,865,471	1,992,605	10,857,421	9,600,811	7,976,763	6,536,194	8,390,544	5,568,075	0	2,109,573	304,235	11,320
CENTRAL REGIONAL	21,105,734	11,286,050	10,806,310	456,417	23,323	2,787,812	2,555,559	3,015,246	1,812,361	2,868,140	1,209,642	0	993,078	473,061	2,335
EAGLESWOOD TWP	1,573,585	968,259	912,277	55,982	0	108,058	60,507	281,861	246,975	194,358	81,290	10,912	1,220	0	151
ISLAND HEIGHTS BORO	1,480,280	917,544	852,529	63,601	1,414	100,069	56,363	252,803	207,670	200,747	72,614	6,971	2,146	0	102
JACKSON TWP	77,092,899	48,065,893	46,096,918	1,675,259	293,716	9,505,699	8,545,171	8,004,105	6,478,516	8,806,436	5,271,861	0	1,526,310	64,195	9,347
LACEY TWP	43,095,835	26,997,084	25,262,952	1,295,137	438,995	5,910,757	5,126,304	3,419,576	2,867,726	5,152,895	3,045,056	0	1,267,840	307,935	5,038
LAKEHURST BORO	4,834,764	3,206,403	2,966,549	202,191	37,663	459,118	381,950	682,026	584,062	458,235	222,464	0	13,740	3,616	479
LAKEWOOD TWP	54,622,555	32,571,843	29,058,650	1,419,352	2,093,841	8,555,181	7,089,679	6,990,772	5,259,985	5,460,438	28,665	0	845,068	14,900	5,388
LAVALLETTE BORO	1,868,744	1,155,998	1,096,480	40,136	19,382	189,820	104,416	289,737	204,972	179,836	93,436	11,000	41,153	52,948	156
LITTLE EGG HARBOR TWP	15,961,559	10,144,095	9,534,171	586,137	23,787	2,433,366	1,928,510	1,819,408	1,475,092	1,482,112	798,050	0	66,639	36,542	1,743
LONG BEACH ISLAND	4,976,394	2,715,671	2,528,270	161,911	25,490	711,542	607,838	645,534	505,637	771,738	296,017	91,394	0	101,450	299
MANCHESTER TWP	30,083,680	17,078,516	16,351,309	558,449	168,758	3,890,043	3,145,052	3,858,835	2,980,217	3,916,534	1,497,063	1,476	956,194	1,056,186	3,230
OCEAN COUNTY VOCATIO	14,650,467	8,177,795	7,045,385	1,054,596	77,814	1,426,518	1,265,842	3,389,761	2,691,636	1,850,696	526,651	0	112,553	175,459	1,276
OCEAN GATE BORO	1,724,676	951,116	879,009	45,076	27,031	239,739	186,827	292,772	227,269	217,559	57,092	13,614	0	0	181
OCEAN TWP	6,255,879	4,159,019	3,972,602	170,242	16,175	709,658	631,283	655,455	549,832	641,342	219,276	88,000	2,405	19,653	588
PINELANDS REGIONAL	20,439,782	11,053,610	10,519,143	433,048	101,419	3,573,302	3,277,366	2,389,961	1,826,327	2,409,898	1,404,259	0	801,882	105,796	1,912
PLUMSTED TWP	13,745,800	7,678,455	7,251,997	336,865	89,593	1,925,032	1,753,091	1,680,670	1,436,256	1,674,422	223,083	0	746,757	54,046	1,724
POINT PLEASANT BEACH	9,319,468	5,291,557	4,948,020	212,306	140,340	1,152,390	887,397	1,249,420	1,064,409	1,140,785	580,470	0	440,152	34,039	915
POINT PLEASANT BORO	25,620,457	15,104,546	14,450,122	571,321	83,103	3,755,425	3,536,857	2,796,822	2,503,771	2,844,794	288,543	0	1,005,173	79,605	3,144
SEASIDE HEIGHTS BORO	2,677,813	1,455,485	1,264,571	124,054	66,860	389,269	371,404	527,448	407,017	241,004	137,476	57,777	0	0	276
SEASIDE PARK BORO	1,367,252	815,275	779,983	30,581	4,711	111,873	56,817	319,049	259,917	110,330	45,831	9,928	798	0	123
SOUTHERN REGIONAL	41,136,424	23,989,636	22,621,978	891,715	475,943	4,156,527	3,888,009	6,494,696	5,770,443	5,232,357	2,278,110	0	1,356,085	996,228	3,857
STAFFORD TWP	21,187,686	12,859,249	12,194,926	470,187	194,136	3,453,235	3,194,154	2,197,640	1,771,042	2,342,621	945,850	0	0	479,853	2,437
TOMS RIVER REGIONAL	148,221,204	89,433,352	84,083,001	3,590,152	1,760,199	19,179,645	18,096,266	14,669,152	12,524,926	18,564,412	11,323,724	0	4,445,543	1,729,600	18,185
TUCKERTON BORO	2,690,017	1,660,603	1,521,104	124,452	15,047	399,497	331,905	234,704	140,486	375,361	170,857	5,000	12,736	3,729	331

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>PASSAIC</b>															
BLOOMINGDALE BORO	7,268,389	4,006,634	3,799,176	173,823	33,635	1,193,852	1,009,900	1,202,157	964,414	803,015	81,750	0	46,235	63,002	684
CLIFTON CITY	89,465,516	56,753,365	53,818,935	2,262,492	671,938	13,199,694	11,465,715	9,822,984	7,499,991	8,117,701	5,067,130	913	1,196,739	57,567	10,315
HALEDON BORO	8,151,496	5,123,503	4,860,583	254,036	8,884	1,185,054	1,104,751	1,065,711	558,100	681,853	250,337	0	70,749	8,006	967
HAWTHORNE BORO	23,031,220	13,904,378	13,445,062	430,435	28,881	3,485,380	2,880,347	2,457,564	1,931,338	2,666,265	1,601,353	0	462,787	79,354	2,276
LAKELAND REGIONAL	13,514,294	7,350,188	7,036,423	242,427	71,338	2,363,303	2,122,989	1,413,775	1,145,250	1,561,491	678,315	0	708,408	40,299	1,051
LITTLE FALLS TWP	8,237,801	4,728,180	4,357,570	274,791	95,819	1,539,989	1,417,358	1,120,821	895,700	787,466	396,792	10,000	46,162	28,552	823
NORTH HALEDON BORO	5,072,006	3,481,694	3,246,101	154,043	81,550	516,012	445,525	623,128	483,797	419,935	219,920	0	23,250	4,780	612
PASSAIC CITY	142,785,832	93,570,258	81,949,224	3,692,528	7,928,506	26,062,145	19,733,846	11,615,694	10,009,057	10,894,191	7,010,910	0	509,619	314,841	11,514
PASSAIC CO MANCHESTE	8,372,077	4,532,326	4,209,356	243,502	79,468	1,245,428	1,035,355	1,441,507	1,138,344	793,498	261,398	0	358,110	19,731	788
PASSAIC COUNTY VOCATI	35,245,330	17,954,143	16,936,095	823,348	194,700	6,744,063	6,267,104	3,273,845	2,537,162	5,791,018	3,358,040	0	1,234,018	749,257	2,036
PASSAIC VALLEY REGION	12,608,852	6,661,765	6,391,443	242,710	27,612	1,318,076	1,226,763	1,966,067	1,410,581	1,856,708	1,025,292	0	806,237	302,079	1,126
PATERSON CITY	340,901,194	189,219,185	179,822,076	6,588,100	2,809,009	78,980,242	47,319,714	34,407,388	27,160,322	36,428,644	8,837,619	0	1,351,638	603,307	26,222
POMPTON LAKES BORO	19,200,009	11,085,876	10,590,081	353,706	142,089	2,270,161	2,026,760	3,010,584	2,404,584	2,261,534	1,087,824	26,486	545,367	0	1,887
PROSPECT PARK BORO	6,028,543	4,030,397	3,873,016	153,561	3,820	655,062	483,565	775,104	672,195	555,769	243,238	0	8,583	14,062	756
RINGWOOD BORO	13,936,498	8,660,623	8,314,108	249,868	96,647	1,491,931	1,302,935	1,821,601	1,420,469	1,697,796	991,612	489	42,799	10,000	1,442
TOTOWA BORO	8,083,815	5,242,829	4,933,233	185,509	124,087	747,511	688,786	1,241,877	1,015,264	804,646	523,271	0	6,779	0	953
WANAQUE BORO	9,662,700	6,077,035	5,871,382	205,653	0	1,208,163	931,498	1,247,437	916,657	1,061,079	592,113	0	25,299	16,424	1,033
WAYNE TWP	87,062,721	53,768,148	51,716,506	1,652,063	399,579	10,303,176	9,756,622	9,444,782	7,836,241	10,422,790	6,303,918	113,452	2,101,560	240,445	8,752
WEST MILFORD TWP	45,963,182	28,643,868	27,535,566	1,017,680	90,622	6,552,427	5,943,805	4,589,069	4,010,443	4,976,254	2,901,837	35,200	777,574	89,937	4,716
WEST PATERSON BORO	8,966,173	5,429,427	5,092,458	288,350	48,619	1,320,357	1,113,216	1,244,540	1,065,319	944,086	542,544	27,762	0	39,777	938

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SALEM</b>															
ALLOWAY TWP	3,373,007	2,144,902	1,926,222	179,816	38,864	423,673	346,511	467,883	388,543	311,790	138,931	0	24,759	18,651	487
ELMER BORO	953,651	491,735	446,738	39,794	5,203	97,776	27,964	251,658	142,978	108,495	7,296	3,600	385	0	76
ELSINBORO TWP	1,003,425	535,871	513,514	19,355	3,002	128,148	31,228	250,127	137,773	86,311	1,032	2,800	168	0	117
LOWER ALLOWAYS CREE	2,482,844	1,691,426	1,608,102	64,132	19,192	176,150	67,381	289,141	185,322	266,581	119,401	25,000	0	11,721	219
MANNINGTON TWP	1,925,153	1,238,099	1,179,844	48,044	10,211	166,391	139,479	302,569	208,921	199,725	89,883	16,000	2,368	0	177
OLDMANS TWP	2,531,039	1,598,266	1,528,661	67,007	2,598	223,920	186,123	393,910	309,111	282,512	120,895	12,500	7,261	84,921	224
PENNS GRV-CARNEY'S PT	21,753,903	13,553,937	13,055,870	394,856	103,211	2,334,180	2,065,558	2,436,229	1,821,190	3,063,460	1,877,195	0	353,699	84,991	2,251
PENNSVILLE	19,513,894	11,169,049	10,373,963	711,795	83,291	2,705,034	2,215,720	2,413,377	2,084,904	2,756,939	1,548,566	0	448,495	26,948	2,014
PITTSGROVE TWP	16,328,570	9,605,560	8,832,809	642,095	130,656	2,346,888	2,172,331	1,823,815	1,507,840	1,930,561	1,053,693	30,000	469,258	112,189	1,893
QUINTON TWP	3,110,374	2,008,285	1,918,149	65,387	24,524	355,133	259,659	409,850	256,653	303,630	134,975	25,000	8,475	20,744	352
SALEM CITY	12,780,034	7,362,262	6,987,086	286,402	88,774	1,731,268	1,571,346	1,899,544	1,611,719	1,452,892	669,323	0	331,106	45,400	1,406
SALEM CO SPECIAL SERV	2,437,613	1,192,988	1,106,351	52,550	34,087	352,827	327,100	608,262	405,992	278,535	538	5,000	0	0	96
SALEM COUNTY VOCATIO	4,488,829	1,972,791	1,046,988	109,281	816,522	578,084	488,203	1,001,898	766,468	848,414	223,884	63,554	13,899	42,049	480
UPPER PITTSGROVE TWP	3,382,788	1,580,267	1,521,363	35,044	23,860	371,495	270,828	1,079,737	941,606	330,786	96,102	0	20,503	0	421
WOODSTOWN-PILESGRO	15,036,949	8,940,313	8,453,919	458,787	27,607	2,205,363	1,946,603	1,797,691	1,329,527	1,621,707	903,097	40,205	427,052	15,549	1,702

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SOMERSET</b>															
BEDMINSTER TWP	7,155,452	4,145,586	3,833,577	86,727	225,282	1,028,343	934,407	943,593	769,890	877,727	352,752	0	93,370	98,565	591
BERNARDS TWP	48,437,418	29,220,263	27,360,260	1,791,278	68,725	8,105,876	6,884,502	4,115,806	3,110,619	5,877,695	255,974	0	1,117,779	96,636	4,973
BOUND BROOK BORO	13,789,634	8,017,752	7,652,569	298,853	66,330	1,778,219	1,641,817	2,075,169	1,712,898	1,434,496	739,754	0	400,528	50,294	1,546
BRANCHBURG TWP	21,372,455	12,795,838	12,125,362	542,636	127,840	3,565,296	3,295,660	2,428,537	1,927,552	2,107,061	998,756	0	175,545	13,329	1,944
BRIDGEWATER-RARITAN	80,167,630	49,594,692	47,206,801	1,273,200	1,114,691	11,763,817	10,883,198	7,481,032	6,094,178	9,739,562	5,576,088	0	1,418,398	24,903	8,698
FRANKLIN TWP	65,156,368	38,310,504	36,266,086	1,625,002	419,416	9,961,161	8,712,778	7,476,239	5,769,636	8,119,083	5,185,525	0	1,065,657	560,994	6,818
GREEN BROOK TWP	8,084,817	5,404,903	5,119,231	278,021	7,651	854,917	552,417	923,892	642,204	801,970	400,597	7,800	52,217	54,853	879
HILLSBOROUGH TWP	67,851,030	42,618,464	41,497,331	1,083,177	37,956	10,394,702	9,303,818	6,301,519	4,653,710	7,167,315	3,593,817	0	1,265,682	657,308	7,631
MANVILLE BORO	11,831,433	6,840,632	6,498,585	227,008	115,039	1,772,141	1,640,506	1,888,078	1,421,383	1,681,998	1,071,865	400	368,184	64,685	1,329
MONTGOMERY TWP	38,929,779	22,639,375	21,282,847	1,102,871	253,657	5,454,269	4,848,185	4,720,784	3,942,261	4,688,763	1,927,488	0	1,099,983	123,453	4,705
NORTH PLAINFIELD BORO	33,410,035	18,886,655	17,566,821	577,033	742,801	4,551,925	4,230,184	4,176,350	2,676,195	4,856,078	3,380,036	21,087	779,685	103,187	3,260
SOMERSET CO VOCATION	11,805,276	6,594,338	6,092,507	463,037	38,794	2,079,860	1,733,362	1,609,098	1,311,341	1,358,905	575,310	25,500	94,885	0	757
SOMERSET HILLS REGION	21,367,120	12,453,916	11,539,146	665,877	248,893	3,223,127	2,925,633	2,197,719	1,692,221	2,481,402	1,266,591	21,009	982,077	273,819	1,887
SOMERVILLE BORO	23,947,852	14,494,332	13,376,776	985,283	132,273	3,344,230	3,101,323	2,749,246	2,040,505	2,518,405	1,358,777	0	778,780	74,750	2,154
SOUTH BOUND BROOK	4,689,409	2,746,868	2,594,781	122,160	29,927	614,248	586,804	755,853	618,911	541,305	20,441	0	31,094	9,000	483
WARREN TWP	23,845,865	15,007,230	14,257,134	716,155	33,941	3,483,307	3,077,656	2,518,240	2,121,626	2,644,659	1,328,345	0	123,174	409,409	2,202
WATCHUNG BORO	6,271,556	3,472,999	3,114,905	251,448	106,646	1,155,895	938,354	827,566	667,499	729,066	409,199	0	70,569	46,684	653
WATCHUNG HILLS REGIO	19,991,198	11,508,811	10,737,587	608,362	162,862	2,995,076	2,768,281	2,165,444	1,713,729	2,215,459	864,708	0	1,053,596	219,453	1,727

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SUSSEX</b>															
ANDOVER REG	6,965,943	4,328,958	4,022,056	296,222	10,680	847,357	732,217	978,189	789,460	770,089	430,980	0	40,996	27,600	764
BYRAM TWP	8,863,805	5,405,024	5,013,407	341,258	50,359	1,307,186	1,077,760	993,222	834,407	1,069,790	511,739	0	55,200	53,721	1,161
FRANKFORD TWP	7,265,083	4,863,585	4,705,432	155,289	2,864	809,086	672,852	860,457	654,334	646,851	359,429	0	70,708	2,595	742
FRANKLIN BORO	6,329,765	3,885,115	3,765,423	113,557	6,135	747,792	652,041	782,915	624,503	839,086	401,359	13,500	61,358	22,938	556
FREDON TWP	2,707,042	1,464,469	1,382,647	55,848	25,974	395,849	304,175	565,015	445,033	278,872	143,020	0	2,837	3,100	312
GREEN TWP	4,525,838	2,949,633	2,790,956	150,974	7,703	465,753	387,056	642,883	473,501	432,370	167,912	0	35,199	0	481
HAMBURG BORO	3,635,877	2,230,996	2,041,623	153,677	35,696	387,373	355,338	574,786	416,821	404,027	196,037	0	38,695	3,150	345
HAMPTON TWP	4,583,066	2,847,810	2,739,070	97,940	10,800	696,322	587,976	565,196	475,180	441,964	189,718	0	31,774	8,049	454
HARDYSTON TWP	6,810,863	3,993,451	3,808,286	180,936	4,229	793,992	691,613	1,012,638	811,472	935,020	354,521	23,283	52,479	81,338	795
HIGH POINT REGIONAL	15,339,406	9,236,601	8,836,834	375,085	24,682	2,103,871	1,946,298	1,471,888	1,081,525	1,723,230	951,264	50,570	699,070	7,620	1,308
HOPATCONG	26,600,398	16,052,272	15,234,428	688,679	129,165	4,739,302	4,589,848	2,806,510	2,407,989	2,440,371	1,515,126	7,500	483,376	48,715	2,670
KITTATINNY REGIONAL	13,792,457	8,436,661	7,971,641	367,863	97,157	1,741,579	1,666,996	1,489,474	1,219,361	1,305,621	687,601	0	727,818	15,975	1,293
LAFAYETTE TWP	3,193,707	1,945,722	1,844,495	91,786	9,441	396,681	359,421	477,084	322,074	347,142	138,329	0	26,701	17,461	364
LENAPE VALLEY REGIONA	9,687,493	5,138,751	4,850,557	214,589	73,605	1,503,754	1,411,423	1,209,770	889,205	1,121,714	407,865	0	581,726	83,645	856
MONTAGUE TWP	3,562,705	2,109,080	2,000,015	68,907	40,158	481,220	303,307	621,539	358,255	309,246	176,629	36,665	4,572	3,995	334
NEWTON TOWN	17,627,703	10,263,079	9,658,065	484,957	120,057	2,549,738	2,208,258	2,298,438	1,951,092	1,778,723	1,021,891	35,618	684,897	150,036	1,740
OGDENSBURG BORO	3,475,893	2,297,843	2,199,993	91,183	6,667	411,899	381,206	373,120	283,524	357,833	192,339	2,700	32,498	17,176	391
SANDYSTON-WALPACK T	1,940,552	1,305,860	1,224,675	76,418	4,767	186,663	113,967	269,306	193,262	162,983	67,125	6,842	6,974	4,959	179
SPARTA TWP	36,290,968	21,914,770	21,052,656	796,160	65,954	5,699,795	5,223,060	3,392,088	2,591,847	4,138,686	2,108,280	0	999,823	152,118	4,003
STANHOPE BORO	3,877,996	2,468,972	2,320,425	109,089	19,393	520,992	356,989	516,154	369,018	323,414	187,656	13,039	35,424	0	436
STILLWATER TWP	4,370,449	2,842,243	2,743,506	91,837	6,900	585,813	532,653	598,844	499,551	322,961	162,753	7,100	13,489	0	415
SUSSEX COUNTY VOCATI	10,357,227	5,729,863	5,367,683	294,633	67,547	1,205,563	1,134,751	1,351,472	1,029,000	1,501,533	811,856	0	498,995	18,030	554
SUSSEX-WANTAGE REGI	17,151,079	11,008,372	10,635,816	358,568	13,988	2,421,224	2,169,306	1,973,695	1,310,739	1,587,195	803,325	0	76,078	94,358	1,675
VERNON TWP	47,500,685	30,594,956	30,015,028	574,510	5,418	6,174,751	5,485,968	5,305,581	3,891,670	4,137,015	2,272,466	0	884,429	20,522	5,271
WALLKILL VALLEY REGIO	9,408,799	5,424,373	5,157,680	203,840	62,853	1,238,860	1,098,862	981,283	731,548	1,120,489	557,585	0	643,794	46,845	855



### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>UNION</b>															
BERKELEY HEIGHTS TWP	28,705,794	18,009,441	17,099,676	834,828	74,937	3,306,878	3,077,233	2,842,868	2,401,482	3,461,107	2,311,425	69,400	1,008,283	170,983	2,744
CLARK TWP	23,678,607	13,623,049	12,857,353	441,436	324,260	3,611,709	3,342,528	2,760,841	1,998,967	2,978,772	716,897	0	666,662	0	2,481
CRANFORD TWP	36,753,347	22,129,968	20,784,235	1,013,563	332,170	4,788,051	4,283,022	4,403,945	3,842,591	4,244,173	2,658,068	0	1,110,186	9,160	3,520
ELIZABETH CITY	258,126,520	138,441,446	127,103,917	7,846,658	3,490,871	53,011,364	41,820,476	25,175,646	19,570,728	36,097,388	23,525,471	1,024,585	1,674,452	1,221,466	19,410
GARWOOD BORO	3,995,137	2,063,744	1,986,418	69,243	8,083	525,698	395,483	718,385	578,904	645,048	401,745	1,000	41,262	7,500	400
HILLSIDE TWP	27,906,038	16,254,309	15,335,691	846,144	72,474	3,539,194	3,170,127	4,003,008	3,090,184	3,355,591	2,242,446	209,699	384,675	286,567	3,397
KENILWORTH BORO	12,528,885	5,902,893	5,420,728	280,853	201,312	1,606,939	1,420,240	3,115,402	2,839,899	1,464,030	780,470	0	439,621	6,665	1,100
LINDEN CITY	57,976,526	34,450,313	32,405,280	1,964,582	80,451	8,396,345	7,282,797	7,063,640	4,760,905	7,613,535	4,527,493	0	872,415	317,734	6,152
MOUNTAINSIDE BORO	7,047,670	3,838,731	3,834,069	4,662	0	1,350,112	1,136,465	902,486	653,725	860,907	473,784	0	91,072	41,550	664
NEW PROVIDENCE BORO	21,126,112	12,913,431	12,374,477	507,923	31,031	2,817,632	2,412,821	2,280,229	1,910,106	2,307,317	1,432,351	0	771,381	58,847	2,144
PLAINFIELD CITY	97,656,028	48,538,967	45,935,063	2,042,211	561,693	25,310,837	15,249,195	10,855,141	7,557,886	11,841,150	6,854,067	0	748,206	317,363	7,600
RAHWAY CITY	34,192,859	20,819,053	19,772,606	750,506	295,941	5,100,548	4,458,122	4,062,265	3,225,878	3,468,824	1,893,112	0	723,128	21,752	3,919
ROSELLE BORO	25,063,895	15,233,345	14,142,320	514,303	576,722	4,055,130	3,028,255	3,059,792	2,596,337	2,161,694	927,397	53,000	498,916	191,439	2,785
ROSELLE PARK BORO	19,303,502	10,938,060	10,481,326	343,079	113,655	3,353,477	3,245,944	2,309,850	1,880,770	2,048,416	1,217,615	0	587,440	0	2,037
SCOTCH PLAINS-FANWO	48,297,805	28,275,970	27,139,361	953,590	183,019	8,102,853	7,087,684	4,552,699	3,705,483	5,970,622	3,624,764	0	1,193,945	64,676	4,909
SPRINGFIELD TWP	21,874,508	14,366,577	13,903,249	429,195	34,133	2,636,524	2,247,680	2,175,583	1,614,519	2,148,553	1,027,364	0	441,839	313,524	2,040
SUMMIT CITY	38,861,723	24,534,222	23,493,531	954,573	86,118	4,561,656	4,151,437	4,179,620	3,730,769	4,401,235	2,608,273	0	1,176,288	10,179	3,488
UNION COUNTY VOCATIO	10,405,729	5,389,098	4,719,153	649,073	20,872	647,074	620,512	1,838,869	1,444,670	1,948,762	483,356	196,141	119,664	107,866	1,098
UNION TWP	69,907,976	46,752,842	44,821,834	1,875,968	55,040	9,091,621	8,015,863	5,840,877	4,060,600	7,274,039	4,416,809	0	947,587	205,875	7,969
WESTFIELD TOWN	57,532,702	35,022,419	32,971,085	1,189,870	861,464	9,459,953	8,453,244	5,843,664	4,480,355	6,137,550	4,177,715	13,663	1,055,453	148,161	5,812
WINFIELD TWP	1,725,220	996,798	960,732	27,955	8,111	194,214	172,181	356,911	306,654	155,660	83,517	4,585	17,052	2,965	127

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>WARREN</b>															
ALLAMUCHY TWP	3,505,895	2,088,099	1,986,144	73,469	28,486	401,736	276,917	550,424	460,110	414,462	234,900	0	35,953	23,100	334
ALPHA BORO	2,930,786	1,914,485	1,849,986	41,490	23,009	413,076	377,052	369,770	269,324	228,937	122,753	850	2,774	0	284
BELVIDERE TOWN	8,703,241	5,124,567	4,950,045	156,761	17,761	1,146,990	1,061,930	1,145,236	754,016	869,240	377,427	0	417,208	0	961
BLAIRSTOWN TWP	5,987,476	4,125,815	3,996,998	127,818	999	846,729	647,358	533,289	451,997	460,644	205,420	17,334	1,271	23,592	754
FRANKLIN TWP	3,118,845	1,963,727	1,832,275	97,624	33,828	404,037	323,625	374,600	316,434	338,757	151,009	17,000	9,439	0	391
FRELINGHUYSEN TWP	1,949,112	1,181,990	1,099,705	74,696	7,589	188,000	103,623	341,564	227,306	234,057	87,806	0	3,501	0	210
GREAT MEADOWS REGIO	8,969,064	5,874,279	5,508,333	304,267	61,679	1,170,528	1,048,249	1,006,939	836,457	873,063	482,191	39,548	0	0	1,040
GREENWICH TWP	6,458,072	4,227,074	3,850,536	269,567	106,971	807,122	637,330	818,590	677,728	605,286	259,101	0	0	20,376	908
HACKETTSTOWN	20,250,637	11,350,184	10,848,618	374,375	127,191	3,355,413	3,130,785	2,191,367	1,796,755	1,728,373	628,009	735	713,939	155,769	1,862
HARMONY TWP	3,367,264	1,951,478	1,802,199	108,667	40,612	621,344	481,598	394,718	306,843	378,508	195,461	0	21,216	13,637	310
HOPE TWP	2,301,671	1,224,489	1,165,127	34,919	24,443	397,217	332,488	430,527	344,858	229,966	136,966	1,500	17,722	45,725	237
KNOWLTON TWP	3,084,439	1,907,427	1,782,545	95,199	29,683	337,391	257,630	538,082	417,060	283,763	155,514	0	14,386	0	354
LOPATCONG TWP	6,858,069	4,391,596	4,190,160	179,150	22,286	647,825	586,927	827,718	663,212	990,930	437,181	0	0	54,792	850
MANSFIELD TWP	6,047,370	4,143,462	3,925,475	167,179	50,808	792,817	753,022	613,011	527,919	487,712	295,625	7,522	0	60,212	759
NORTH WARREN REGION	10,303,101	6,085,567	5,718,298	279,642	87,627	1,434,604	1,006,487	1,126,366	858,475	924,807	488,372	0	589,354	34,810	1,013
OXFORD TWP	3,050,845	1,941,739	1,774,833	50,807	116,099	332,712	279,614	437,212	335,207	300,219	125,142	30,106	6,478	0	315
PHILLIPSBURG TOWN	44,346,994	25,162,116	23,886,450	572,461	703,205	8,005,901	6,044,092	5,023,451	3,722,831	4,405,793	2,599,790	728,640	973,709	63,091	3,550
POHATCONG TWP	3,564,397	2,210,102	2,070,610	104,805	34,687	433,580	396,367	515,904	422,920	396,931	154,696	0	7,880	2,738	370
WARREN CO SPECIAL SE	2,391,646	1,228,029	1,122,676	34,819	70,534	528,156	460,413	480,397	377,932	123,717	0	0	0	0	89
WARREN COUNTY VOCATI	5,023,520	2,641,792	2,453,069	156,205	32,518	578,723	507,789	1,065,213	784,531	724,993	274,183	22,346	90,500	127,894	354
WARREN HILLS REGIONA	21,727,821	12,825,074	11,229,313	886,707	709,054	3,121,793	2,814,587	2,448,714	1,812,510	2,241,871	1,336,234	0	1,078,290	102,731	2,121
WASHINGTON BORO	5,351,306	3,393,461	3,274,061	99,683	19,717	877,786	695,224	552,568	458,659	497,321	265,025	30,170	0	7,075	559
WASHINGTON TWP	6,081,152	3,719,663	3,291,386	402,810	25,467	1,035,248	839,518	730,698	596,795	570,041	246,261	0	13,376	163,170	667
WHITE TWP	4,535,085	2,798,980	2,632,227	98,082	68,671	675,088	582,317	523,205	369,645	406,941	199,776	18,608	75,209	4,921	428

## Summary / 2003-04 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Atlantic</u></b>												
chARTer-TECH HIGH SCHOOL	2,217,426	1,211,384	1,097,102	27,946	86,336	61,451	52,794	449,087	359,225	445,388	106,089	244
Galloway Community CS	1,500,469	841,790	816,198	19,251	6,341	108,368	58,595	206,527	162,353	343,784	78,155	212
Oceanside CS	3,001,068	1,547,681	1,382,885	149,242	15,554	243,533	74,085	833,646	648,097	343,499	6,831	325
Pleasantech Academy CS	2,740,911	1,474,308	1,134,626	203,980	135,702	0	0	991,562	867,624	275,041	8,082	263
Pleasantville CS for Ac. Excellence	2,808,981	1,524,100	1,450,988	59,489	13,623	367,750	320,000	534,381	481,469	382,750	39,521	304
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	1,661,818	916,883	839,004	64,335	11,431	224,906	95,543	351,389	137,183	168,641	9,665	187
Teaneck Community CS	1,732,700	662,123	570,394	54,153	29,986	0	0	460,811	353,684	609,766	17,602	210
<b><u>Camden</u></b>												
Camden Academy Charter HS	2,632,711	1,215,232	1,058,783	115,203	41,246	0	0	668,430	404,510	724,049	14,939	292
Camden's Promise CS	2,947,274	1,499,097	1,324,833	90,944	83,320	0	0	754,573	487,595	663,604	3,063	296
D.U.E. Season CS	----	----	----	----	----	----	----	----	----	----	----	----
Environment Community CS	----	----	----	----	----	----	----	----	----	----	----	----
Freedom Academy CS	----	----	----	----	----	----	----	----	----	----	----	----
LEAP Academy University CS	6,287,075	3,605,129	3,293,729	275,949	35,451	1,471,260	680,170	1,066,559	715,027	144,127	0	627
<b><u>Cape May</u></b>												
French Immersion CS	----	----	----	----	----	----	----	----	----	----	----	----
<b><u>Essex</u></b>												
Discovery CS	649,815	379,605	351,522	4,831	23,252	0	0	178,467	87,551	91,743	0	75
East Orange Community CS	4,550,350	2,221,447	2,098,597	68,097	54,753	0	0	752,450	513,948	1,535,503	0	483
Gray CS	2,412,389	1,419,419	1,309,795	66,363	36,306	0	0	402,276	288,191	590,694	0	244
Greater Newark Academy CS	869,691	379,342	308,881	30,664	39,797	171,877	64,066	189,756	138,852	128,716	9,275	102
Lady Liberty Academy CS	3,771,421	2,553,433	2,358,818	128,108	66,507	0	0	445,442	304,655	772,546	321,533	424
Maria L. Varisco-Rogers CS	566,971	309,694	302,097	7,597	0	37,242	6,569	182,406	145,762	37,629	8,789	62
Marion P. Thomas CS	2,251,227	1,161,586	1,047,551	8,788	105,247	0	0	560,145	350,939	529,495	7,126	260
New Horizons Comm. CS	4,983,179	2,742,554	2,461,572	227,859	52,573	0	0	605,981	447,839	1,500,037	224,018	459
North Star Acad. CS of Newark	2,229,029	1,642,817	1,493,675	56,703	68,211	0	0	214,450	182,447	371,762	0	268
Robert Treat Academy CS	3,722,418	1,899,255	1,657,547	227,288	14,420	416,548	237,027	654,822	415,445	751,793	174,387	399
TEAM Academy Charter School	1,038,697	496,322	434,165	33,007	29,150	0	0	311,785	212,881	200,917	52,276	147
University Heights CS	----	----	----	----	----	----	----	----	----	----	----	----

## Summary / 2003-04 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	2,824,010	1,489,166	1,216,465	100,377	171,534	0	0	610,752	322,299	724,092	0	248
Elysian CS of Hoboken	2,848,902	1,900,440	1,771,140	46,609	70,273	327,833	267,164	17,461	0	603,168	63,504	268
Gateway CS	1,481,346	708,538	657,916	50,459	163	117,760	106,192	356,427	201,136	298,621	14,258	160
Hoboken CS	3,087,811	2,003,097	1,794,618	102,551	105,928	257,333	135,083	635,703	494,293	191,678	38,231	262
Jersey City Comm. CS	3,109,513	1,958,795	1,756,071	138,027	64,697	0	0	830,695	560,312	320,023	9,008	394
Jersey City Golden Door	4,908,069	2,744,204	2,450,890	207,236	86,078	523,533	175,139	607,104	287,699	990,518	5,400	516
Learning Community CS	2,784,954	1,526,382	1,321,107	118,927	71,182	0	0	322,788	236,650	935,784	63,595	302
Liberty Academy CS	3,385,270	1,961,707	1,793,121	149,725	14,645	0	0	552,925	278,555	870,638	53,253	390
Schomburg CS	3,889,838	1,857,486	1,581,422	87,313	188,751	0	0	1,234,836	827,494	797,516	0	511
Soaring Heights CS	1,467,536	779,256	750,700	15,892	12,664	58,171	58,171	265,645	200,168	335,077	1,132	165
University Academy CS	1,964,445	1,213,896	1,059,749	114,247	4,972	0	0	425,459	334,247	325,090	38,670	243
<b><u>Mercer</u></b>												
Emily Fisher CS of Adv. Studies	3,528,284	1,740,441	1,464,583	35,572	240,286	0	0	1,078,152	744,767	704,941	34,229	255
International CS of Trenton	832,960	276,292	239,234	9,506	27,552	0	0	399,336	326,905	157,332	0	84
Pace CS of Hamilton	805,908	392,721	349,553	15,247	6,754	0	0	224,625	163,693	188,534	2,969	112
Princeton CS	2,404,647	1,723,475	1,548,360	104,120	70,995	173,362	86,361	296,698	169,643	211,112	9,644	278
Trenton Community CS	4,892,607	2,666,766	2,265,033	143,215	258,518	690,318	565,111	967,325	807,886	568,197	9,272	550
Village CS	2,446,681	1,111,908	1,083,689	19,572	8,647	0	0	350,082	195,987	984,691	190,561	288
<b><u>Middlesex</u></b>												
Greater Brunswick CS	1,175,700	654,528	639,431	6,094	9,003	126,430	108,044	291,563	210,772	103,180	0	138
<b><u>Monmouth</u></b>												
Academy Charter High School	2,533,771	1,097,880	961,550	46,879	89,451	534,600	200,000	491,553	385,314	409,738	0	192
Hope Academy CS	1,208,745	639,473	620,432	3,606	15,435	0	0	428,840	312,231	140,432	0	119
The Red Bank CS	1,827,831	1,134,604	1,056,433	24,496	53,675	186,464	124,676	378,386	341,770	128,377	0	164
<b><u>Morris</u></b>												
Unity CS	1,163,733	665,449	622,362	39,021	4,066	126,739	79,490	219,317	171,750	148,116	0	105
<b><u>Passaic</u></b>												
Classical Academy CS of Clifton	580,222	318,056	301,657	13,223	3,176	163,185	110,266	6,943	0	92,038	82,243	95
Paterson CS for Sci/Tech	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**Summary / 2003-04 Actual Totals**

**Charter**

**Sussex**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Sussex County CS for Technology	708,184	361,565	351,191	8,574	1,800	72,058	35,560	191,891	147,901	82,670	0	94

**Union**

Central Jersey Arts CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Queen City Academy CS	1,318,662	768,421	724,331	30,510	6,856	46,790	6,777	227,242	174,297	273,209	0	177
Union County TEAMS CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**Warren**

Ridge and Valley CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
---------------------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ATLANTIC</b>															
ABSECON CITY	7,683,714	4,922,288	4,798,229	103,275	20,784	951,536	844,818	1,046,004	834,881	719,068	380,815	0	37,414	0	903
ATLANTIC CITY	85,331,472	49,019,873	46,351,558	2,283,063	385,252	10,426,319	7,458,973	9,199,169	6,077,182	12,773,229	6,444,364	1,726,635	1,001,243	415,463	6,918
ATLANTIC CO SPECIAL SE	16,566,983	9,920,644	9,636,428	149,479	134,737	3,243,425	3,007,993	1,914,818	1,585,616	1,334,904	554,832	90,000	0	135,171	508
ATLANTIC CO VOCATIONA	7,968,891	3,593,442	3,250,165	277,126	66,151	850,344	790,342	1,569,289	1,326,394	1,764,541	787,471	100,759	13,714	0	710
BRIGANTINE CITY	11,181,409	7,138,982	6,767,771	304,187	67,024	1,389,401	1,294,634	1,238,956	981,435	1,267,365	650,012	0	142,243	7,277	1,104
BUENA REGIONAL	23,066,988	14,318,954	13,728,981	461,017	128,956	3,422,068	3,188,132	2,630,905	2,105,317	2,162,925	989,385	0	561,776	10,340	2,650
EGG HARBOR CITY	5,765,054	3,515,050	3,269,640	178,919	66,491	896,031	833,129	719,885	540,057	559,879	273,876	0	74,210	2,217	495
EGG HARBOR TWP	62,556,631	36,819,581	35,059,779	1,640,395	119,407	8,045,667	7,289,792	5,568,051	4,259,670	10,274,620	3,863,956	420,405	877,720	204,735	7,027
ESTELL MANOR CITY	2,360,352	1,396,782	1,344,978	50,568	1,236	295,368	257,553	319,078	258,516	324,075	151,253	14,100	8,879	22,265	219
FOLSOM BORO	3,017,004	1,904,777	1,711,249	167,557	25,971	440,477	392,994	379,442	306,510	275,700	125,217	0	15,054	16,798	377
GALLOWAY TWP	36,517,194	22,603,022	21,835,021	698,075	69,926	5,816,516	5,017,021	4,324,102	3,166,066	3,503,390	1,758,205	0	250,101	33,256	3,907
GREATER EGG HARBOR R	38,232,827	21,413,461	19,879,585	1,481,138	52,738	4,481,284	4,161,386	5,050,062	3,975,252	5,760,237	3,242,614	38,770	1,473,502	322,034	3,597
HAMILTON TWP	25,705,992	16,210,266	14,932,880	543,246	734,140	3,658,648	3,446,946	2,623,001	2,110,540	3,057,832	1,509,711	0	130,291	115,050	2,973
HAMMONTON TOWN	27,872,535	16,459,331	15,852,197	477,952	129,182	3,720,640	3,497,009	3,836,812	2,055,516	3,064,075	1,175,351	0	643,183	447,688	3,301
LINWOOD CITY	9,715,671	5,989,517	5,767,268	212,024	10,225	1,401,758	1,218,455	1,003,941	736,678	1,234,953	584,649	0	83,577	90,033	1,031
MAINLAND REGIONAL	16,975,028	10,184,078	9,730,183	388,274	65,621	2,256,178	2,061,236	1,461,102	1,103,872	1,939,492	910,006	0	890,452	104,384	1,613
MARGATE CITY	8,117,483	4,417,489	4,123,806	170,898	122,785	920,015	812,961	790,409	634,372	1,563,543	76,569	77,145	57,032	9,336	571
MULLICA TWP	7,424,674	4,711,327	4,493,921	186,962	30,444	653,668	602,869	876,342	728,872	807,869	415,599	51,984	44,374	31,749	806
NORTHFIELD CITY	8,958,554	5,732,058	5,457,843	255,130	19,085	1,232,975	1,031,640	1,095,536	731,938	831,042	397,188	19,098	47,845	66,064	1,198
PLEASANTVILLE CITY	59,459,353	33,524,048	26,828,546	6,100,686	594,816	11,527,994	8,032,362	7,062,862	4,655,143	5,910,379	3,168,487	0	1,110,651	103,250	3,400
PORT REPUBLIC CITY	1,669,367	1,086,687	959,925	53,839	72,923	160,553	152,341	261,538	221,706	143,309	68,257	9,660	3,510	0	131
SOMERS POINT CITY	10,374,368	6,383,294	5,885,900	343,041	154,353	1,488,999	1,228,113	1,244,592	973,009	1,027,781	604,711	0	91,827	4,898	1,192
VENTNOR CITY	10,220,111	6,752,514	6,524,771	210,693	17,050	1,205,624	1,045,025	1,209,242	955,105	877,984	37,503	0	65,892	22,475	1,068
WEYMOUTH TWP	2,361,263	1,529,501	1,447,686	38,339	43,476	232,588	204,436	319,292	261,803	263,824	128,307	10,000	6,057	17,850	242

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
ALLENDALE BORO	11,367,370	6,931,590	6,360,879	177,498	393,213	1,738,029	1,299,830	1,446,795	1,091,235	1,176,243	641,079	0	65,677	28,302	1,086
ALPINE BORO	2,776,028	1,454,165	1,296,148	117,480	40,537	475,236	397,629	508,313	395,856	305,055	101,238	0	29,825	0	126
BERGEN CO SPECIAL SER	36,858,400	20,767,949	17,572,516	1,071,350	2,124,083	7,273,914	6,849,855	4,177,755	2,224,601	4,418,318	1,230,652	123,157	30,576	472,287	805
BERGEN COUNTY VOCATI	38,048,407	22,620,258	20,859,848	1,330,217	430,193	5,553,873	4,913,078	3,543,258	2,024,468	4,173,355	1,983,554	25,000	1,086,417	162,293	2,213
BERGENFIELD BORO	37,175,955	23,010,292	22,218,639	714,460	77,193	5,190,085	4,489,819	4,047,682	3,115,568	4,226,757	2,616,433	0	534,934	5,192	3,684
BOGOTA BORO	11,545,467	7,142,241	6,752,627	375,886	13,728	1,295,666	911,512	1,618,839	1,382,129	1,169,705	620,573	0	319,016	219,749	1,025
CARLSTADT BORO	6,596,654	3,911,418	3,820,508	79,969	10,941	759,589	704,120	1,094,347	928,942	793,055	420,561	16,110	20,462	49,758	508
CARLSTADT-EAST RUTHE	7,742,777	4,685,955	4,245,089	370,119	70,747	779,640	546,642	1,053,554	747,105	867,303	329,379	19,405	307,034	76,868	527
CLIFFSIDE PARK BORO	26,177,371	17,629,409	16,757,365	511,106	360,938	2,928,870	2,630,872	2,684,981	1,970,982	2,062,565	1,242,120	0	812,223	31,235	2,558
CLOSTER BORO	11,846,715	7,417,079	7,055,220	309,030	52,829	1,905,393	1,571,566	1,278,957	1,125,961	1,189,177	614,597	0	52,587	0	1,232
CRESSKILL BORO	16,246,308	9,956,315	9,408,830	378,003	169,482	2,281,811	1,876,395	1,970,086	1,507,406	1,522,758	913,787	0	507,755	43,557	1,558
DEMAREST BORO	8,150,156	4,681,949	4,395,241	227,919	58,789	1,249,899	994,060	1,113,184	957,545	961,751	518,742	1,903	100,660	6,866	723
DUMONT BORO	27,705,370	17,384,980	16,939,589	306,768	138,623	2,859,943	2,698,648	3,516,120	3,064,319	3,290,844	2,140,270	18,000	625,386	63,376	2,640
EAST RUTHERFORD BOR	9,387,227	5,826,760	5,563,106	226,442	37,212	1,311,041	1,237,656	1,161,709	864,874	963,295	238,782	82,923	31,271	4,939	779
EDGEWATER BORO	4,888,291	2,985,580	2,824,711	141,586	19,283	750,626	517,848	654,431	481,680	441,604	221,403	10,023	36,243	11,235	395
ELMWOOD PARK	18,477,613	9,522,529	8,727,381	607,017	188,131	3,108,440	2,082,067	3,027,924	2,118,767	2,287,987	1,345,565	0	498,873	74,990	2,110
EMERSON BORO	12,055,836	6,827,658	6,462,752	316,619	48,287	1,793,875	1,391,165	1,367,291	1,230,336	1,441,257	781,948	0	593,719	31,160	1,150
ENGLEWOOD CITY	39,943,124	22,545,819	20,175,677	1,137,892	1,232,250	7,592,229	4,762,999	4,953,708	2,997,952	4,069,706	210,003	126,563	625,392	106,966	2,704
ENGLEWOOD CLIFFS BOR	6,943,564	4,431,080	4,182,367	191,291	57,422	1,010,149	782,716	776,054	573,384	668,115	427,714	0	56,741	8,433	427
FAIR LAWN BORO	55,256,843	31,288,741	30,334,958	700,552	253,231	9,661,550	8,639,924	6,292,942	5,169,954	6,517,885	4,325,520	0	997,023	254,720	4,770
FAIRVIEW BORO	8,773,160	5,155,324	4,768,139	308,513	78,672	792,117	730,538	1,475,074	1,095,111	1,281,565	750,865	3,582	36,065	0	987
FORT LEE BORO	38,066,941	23,264,619	21,274,362	1,855,572	134,685	4,291,175	3,748,158	4,699,989	4,029,460	5,034,936	3,338,222	0	729,543	252,957	3,427
FRANKLIN LAKES BORO	19,410,034	11,864,386	10,886,003	886,662	91,721	3,342,793	2,999,383	2,009,947	1,695,441	2,086,434	24,644	0	106,474	7,000	1,553
GARFIELD CITY	48,352,128	31,123,490	29,482,158	867,306	774,026	6,728,548	5,923,715	4,863,979	3,733,821	4,744,444	2,985,049	0	711,894	220,787	4,480
GLEN ROCK BORO	29,933,526	16,735,078	15,606,018	574,895	554,165	4,393,985	3,684,230	3,396,124	2,403,671	3,905,884	2,146,022	0	636,340	145,511	2,410
HACKENSACK CITY	54,311,312	34,709,335	33,645,902	923,422	140,011	6,627,372	5,707,864	5,466,554	4,566,004	6,374,344	3,299,682	0	1,121,001	426,214	4,931
HARRINGTON PARK BORO	6,428,285	3,577,504	3,461,721	108,579	7,204	1,116,195	922,208	894,701	672,718	773,461	350,703	0	66,423	17,261	674
HASBROUCK HEIGHTS BO	17,433,705	10,460,710	9,844,821	452,452	163,437	2,327,696	2,032,699	1,947,007	1,510,209	1,802,376	789,448	0	428,187	26,811	1,585
HAWORTH BORO	5,653,337	3,372,953	2,405,332	115,280	852,341	819,553	755,721	761,193	564,986	619,351	287,555	0	43,524	52,155	522
HILLSDALE BORO	13,435,835	8,053,981	7,581,962	305,894	166,125	1,943,999	1,505,935	1,518,851	1,204,046	1,651,768	966,177	0	67,376	38,880	1,380
HO HO KUS BORO	6,619,655	3,998,479	3,715,697	223,263	59,519	999,928	802,112	886,753	734,755	646,659	348,150	0	87,837	43,453	621
LEONIA BORO	19,359,471	12,390,471	11,950,302	439,799	370	2,256,266	1,955,383	2,156,538	1,713,022	1,983,195	1,191,680	76,922	489,720	50,577	1,771

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
LITTLE FERRY BORO	7,905,164	5,049,262	4,872,866	172,820	3,576	858,985	767,659	1,100,907	915,154	853,952	415,729	0	22,124	0	993
LODI BOROUGH	31,385,468	18,989,228	18,264,994	539,968	184,266	4,366,023	3,797,420	3,735,981	3,382,426	3,364,775	1,802,265	0	524,776	65,218	3,103
LYNDHURST TWP	21,840,832	12,867,015	11,959,007	651,518	256,490	3,241,452	2,995,454	2,891,836	2,244,989	1,901,005	12,613	122,000	620,455	218,554	2,186
MAHWAH TWP	37,333,352	22,390,460	21,424,506	803,186	162,768	5,794,114	4,525,376	4,211,686	3,375,303	3,828,398	2,165,353	16,653	1,014,406	335,936	3,328
MAYWOOD BORO	8,572,713	5,020,659	4,736,699	210,782	73,178	1,256,574	1,136,431	1,024,298	787,927	1,209,964	584,026	0	55,881	5,256	811
MIDLAND PARK BORO	12,567,540	7,257,627	6,956,972	238,561	62,094	2,122,522	1,820,203	1,538,539	1,283,094	1,064,502	554,583	3,000	536,420	5,000	1,092
MONTVALE BORO	10,692,372	6,642,170	6,168,953	360,429	112,788	1,458,943	1,236,787	1,419,526	1,231,201	1,116,321	683,913	0	55,413	18,709	1,047
MOONACHIE BORO	4,144,006	2,416,044	2,292,829	91,693	31,522	839,263	498,643	438,436	315,168	382,327	161,027	43,504	22,327	28,448	288
NEW MILFORD BORO	19,198,300	10,506,105	9,943,637	427,296	135,172	2,663,884	2,279,364	2,646,377	2,218,409	2,774,743	1,577,862	0	575,902	130,527	1,978
NORTH ARLINGTON BORO	14,776,673	8,723,044	7,916,130	578,830	228,084	1,539,607	1,341,331	2,149,838	1,761,101	1,974,256	871,812	7,362	348,077	167,128	1,556
NORTHERN HIGHLANDS R	16,368,701	9,447,615	8,684,511	763,104	0	1,419,019	1,360,627	2,525,136	2,064,220	2,149,856	1,110,272	0	799,539	443,119	1,248
NORTHERN VALLEY REGI	32,631,369	17,879,620	16,426,444	1,232,505	220,671	5,224,693	4,497,163	4,011,510	3,237,837	3,651,085	2,296,353	3,963	1,825,352	172,250	2,367
NORTHVALE BORO	5,812,060	3,516,852	3,296,469	194,769	25,614	789,377	629,874	900,028	719,658	538,696	314,711	0	65,951	8,666	577
NORWOOD BORO	6,227,353	3,783,803	3,602,142	166,176	15,485	762,553	601,017	898,684	663,307	705,103	390,991	0	77,211	20,962	657
OAKLAND BORO	18,353,917	11,641,667	10,856,924	389,355	395,388	2,341,283	2,109,356	2,438,900	1,976,206	1,808,931	1,067,565	0	101,119	57,818	1,655
OLD TAPPAN BORO	8,106,239	5,057,208	4,855,774	198,610	2,824	950,892	758,533	1,016,404	873,459	1,037,330	299,090	0	44,405	7,499	821
ORADELL BORO	7,081,552	3,984,449	3,681,957	256,406	46,086	1,093,554	836,017	1,099,979	852,274	888,713	498,750	0	14,857	16,115	763
PALISADES PARK	14,405,427	9,273,552	8,418,946	512,471	342,135	1,188,209	1,060,771	1,952,550	1,374,069	1,586,547	836,759	0	402,187	129,501	1,436
PARAMUS BORO	50,466,078	28,057,982	26,619,806	1,425,379	12,797	7,958,285	6,827,155	5,835,502	4,761,523	7,284,109	4,093,843	0	1,062,453	439,836	4,278
PARK RIDGE BORO	14,697,733	8,165,512	7,831,932	271,082	62,498	2,537,698	2,128,300	1,930,283	1,486,334	1,517,354	679,916	0	545,200	33,978	1,329
PASCACK VALLEY REGIO	25,408,614	13,980,430	12,661,941	392,764	925,725	5,034,164	4,294,200	2,466,675	1,979,325	2,641,189	1,531,154	0	1,278,186	51,723	1,690
RAMAPO-INDIAN HILL REG	31,895,145	16,326,134	14,947,758	970,200	408,176	4,933,548	4,449,838	4,157,682	2,853,309	4,050,351	1,545,612	0	2,387,844	330,990	2,148
RAMSEY BORO	33,798,170	20,608,338	19,826,635	591,823	189,880	5,300,761	4,250,525	3,514,745	2,710,695	3,534,590	2,110,299	0	811,141	52,488	3,022
RIDGEFIELD BORO	25,830,775	19,097,260	18,314,328	568,133	214,799	1,178,467	1,111,412	2,588,391	2,003,402	2,379,191	1,157,621	0	565,781	20,859	2,088
RIDGEFIELD PARK TWP	20,759,278	12,414,871	11,990,670	354,914	69,287	3,136,065	2,885,404	2,582,804	2,064,632	1,933,210	1,055,376	0	685,204	15,062	1,929
RIDGEWOOD VILLAGE	59,369,303	34,897,457	33,097,042	1,009,810	790,605	9,941,118	8,853,161	7,171,691	5,847,997	6,125,345	399,970	0	1,173,431	144,383	5,502
RIVER DELL REGIONAL	17,385,615	10,120,362	9,516,139	524,639	79,584	2,590,338	2,293,262	2,098,576	1,666,311	1,733,624	959,668	0	838,396	79,482	1,421
RIVER EDGE BORO	8,888,988	6,086,656	5,641,795	319,361	125,500	1,047,487	945,045	994,073	750,096	760,772	372,477	0	0	4,600	1,080
RIVER VALE TWP	13,988,204	8,687,651	8,019,614	378,672	289,365	1,608,494	1,312,161	1,967,885	1,361,484	1,599,693	902,413	0	124,482	48,709	1,343
ROCHELLE PARK TWP	5,892,613	3,535,908	3,399,685	116,560	19,663	941,624	757,492	752,359	531,208	546,090	248,596	31,627	51,505	6,839	485
RUTHERFORD BORO	26,246,760	16,503,374	15,367,129	778,112	358,133	2,967,321	2,855,930	3,137,316	2,457,962	2,888,509	1,662,777	0	720,717	156,456	2,414
SADDLE BROOK TWP	17,504,347	10,498,116	10,078,453	213,792	205,871	2,486,178	1,927,273	2,054,026	1,765,212	1,907,756	1,227,262	71,300	444,369	58,545	1,717



## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BERGEN</u></b>															
SADDLE RIVER BORO	3,511,508	1,744,475	1,684,637	51,740	8,098	517,127	429,793	844,960	659,640	380,195	86,171	0	24,752	0	204
SOUTH HACKENSACK TW	2,814,885	1,467,050	1,338,348	69,110	59,592	496,254	358,174	488,640	389,954	301,780	193,416	12,949	35,066	16,679	237
TEANECK TWP	56,056,750	33,355,110	31,739,014	978,375	637,721	8,306,643	7,638,925	5,702,947	4,508,991	7,694,088	5,026,616	0	930,989	188,995	4,256
TENAFLY BORO	38,483,240	23,769,192	22,566,816	1,025,263	177,113	4,680,334	4,110,463	4,492,955	4,076,812	4,594,180	2,642,176	0	892,082	85,608	3,185
UPPER SADDLE RIVER BO	15,153,041	9,138,035	8,471,993	604,638	61,404	2,312,650	1,865,960	1,882,400	1,297,859	1,733,861	945,965	0	86,095	457,177	1,409
WALDWICK BORO	16,685,084	10,131,740	9,629,796	270,743	231,201	2,036,293	1,794,073	2,090,110	1,716,486	1,918,939	1,054,162	45,151	437,568	0	1,517
WALLINGTON BORO	10,305,381	5,895,273	5,652,879	241,434	960	1,394,530	1,319,214	1,439,342	1,181,796	1,119,657	578,012	12,000	444,579	31,279	1,130
WESTWOOD REGIONAL	29,445,583	16,141,636	14,971,448	993,658	176,530	5,985,729	4,741,822	3,108,889	2,416,378	3,281,311	1,792,209	53,600	874,418	214,676	2,631
WOOD RIDGE BORO	10,126,628	5,738,282	5,474,191	182,652	81,439	1,323,904	1,040,733	1,408,772	1,111,232	1,284,851	755,316	0	362,535	8,633	1,082
WOODCLIFF LAKE BORO	9,470,321	5,660,870	5,219,923	335,166	105,781	1,495,138	1,214,553	1,242,461	1,008,496	1,029,650	606,794	0	42,202	16,136	882
WYCKOFF TWP	24,107,322	14,783,364	13,508,800	802,066	472,498	3,639,991	3,159,979	2,973,426	2,325,697	2,573,574	1,261,904	20,896	109,855	57,785	2,407

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total Classroom Instruction	Classroom Salaries & Benefits	Classroom Gen Supplies Textbooks	Classroom Purchased Services & Oth	Total Support Services	Support Services Sals & Bens	Total Admin Costs	Admin Salaries & Benefits	Oper.& Maint of Plant	Oper.& Maint of Plant Sals & Bens	Total Food Services	Extracur Costs	Total Equip	Avg Daily Enroll
<b>DISTRICT</b>															
<b><u>BURLINGTON</u></b>															
BASS RIVER TWP	1,606,952	910,377	870,525	29,692	10,160	240,007	213,123	220,692	179,675	211,247	120,618	23,661	0	0	130
BEVERLY CITY	3,213,285	2,030,289	1,854,366	122,899	53,024	434,913	289,297	369,545	183,722	360,343	115,665	0	16,256	4,664	271
BORDENTOWN REGIONAL	21,114,846	11,925,352	11,079,162	751,182	95,008	3,393,682	2,927,441	2,659,637	2,077,485	2,300,643	1,416,212	0	674,111	47,904	2,089
BURLINGTON CITY	23,203,858	13,616,869	12,731,814	745,053	140,002	3,937,202	3,485,628	2,472,376	1,980,767	2,475,286	1,291,564	10,000	639,043	36,005	1,845
BURLINGTON CO SPEC SE	32,923,294	24,949,058	24,090,130	622,502	236,426	900,903	742,428	3,146,403	2,381,914	3,073,730	1,530,049	545,933	75,595	0	1,075
BURLINGTON CO VOCATI	27,309,837	15,205,960	14,257,811	711,594	236,555	2,490,604	2,275,725	4,271,272	3,363,245	4,298,716	2,260,324	0	1,040,712	129,252	1,859
BURLINGTON TWP	32,163,165	20,795,369	18,826,575	1,047,117	921,677	4,519,023	3,870,283	3,199,908	2,534,658	2,882,919	258,753	0	699,138	371,199	4,109
CHESTERFIELD TWP	3,081,841	1,679,969	1,539,365	120,687	19,917	589,337	463,879	440,855	334,566	327,286	190,594	19,300	16,051	7,874	277
CINNAMINSON TWP	25,318,214	15,116,484	14,381,341	545,427	189,716	3,057,572	2,693,179	3,264,664	2,539,048	2,745,153	1,272,487	0	978,218	55,415	2,556
DELANCO TWP	4,018,559	2,358,332	2,221,454	96,129	40,749	656,241	509,894	488,881	371,796	474,685	304,941	18,634	21,718	25,575	362
DELTRAN TWP	24,091,095	14,549,733	13,862,552	621,507	65,674	2,759,430	2,420,947	2,954,494	2,309,109	3,118,069	819,429	0	698,892	178,970	2,768
EASTAMPTON TWP	6,948,456	4,118,021	3,907,059	153,309	57,653	806,013	565,406	1,176,178	896,593	726,276	329,803	18,000	103,968	0	830
EDGEWATER PARK TWP	8,294,027	5,053,797	4,824,178	219,773	9,846	1,251,527	1,067,050	1,023,688	765,406	878,817	476,162	0	39,496	6,095	923
EVESHAM TWP	49,500,334	30,520,973	29,477,066	974,231	69,676	6,719,668	5,344,746	5,398,496	4,284,411	6,006,145	3,535,240	0	526,418	442,918	5,284
FLORENCE TWP	15,447,235	8,591,696	8,154,824	346,405	90,467	2,536,389	2,227,144	2,181,338	1,619,731	1,730,080	1,113,852	0	407,732	8,650	1,523
HAINESPORT TWP	6,045,453	3,667,900	3,355,334	298,467	14,099	858,727	579,839	854,725	647,324	577,041	321,998	0	69,715	0	631
LENAPE REGIONAL	83,521,215	47,631,973	42,472,856	4,603,536	555,581	12,249,894	10,851,694	8,487,459	5,785,652	11,151,586	6,057,729	0	3,884,013	735,751	7,183
LUMBERTON TWP	15,448,993	9,432,020	9,072,050	315,742	44,228	2,107,629	1,864,221	1,922,286	1,584,017	1,855,580	869,084	0	116,901	37,273	1,760
MANSFIELD TWP	6,095,025	3,706,958	3,207,405	184,566	314,987	937,291	717,589	791,380	664,450	659,396	376,924	0	0	0	637
MAPLE SHADE TWP	22,460,934	13,503,484	12,787,234	542,961	173,289	3,143,137	2,552,980	2,670,327	1,992,238	2,320,135	1,154,718	10,000	723,403	215,829	2,154
MEDFORD LAKES BORO	5,016,294	3,196,560	3,035,722	95,520	65,318	565,590	460,040	630,925	498,263	555,755	191,819	0	65,728	5,995	542
MEDFORD TWP	29,158,782	17,884,861	16,662,454	874,133	348,274	3,628,171	3,188,135	3,743,688	2,920,181	3,301,099	1,771,205	0	103,619	152,626	3,043
MOORESTOWN TWP	43,473,196	25,188,143	23,668,264	746,358	773,521	8,532,345	6,978,178	3,981,850	3,340,027	4,317,292	1,872,971	0	1,249,913	0	4,252
MOUNT HOLLY TWP	13,067,984	7,641,790	6,942,228	380,008	319,554	1,985,659	1,772,453	1,582,660	1,325,400	1,588,815	800,744	0	269,060	39,393	1,080
MOUNT LAUREL TWP	42,212,593	26,790,535	25,699,796	881,226	209,513	5,267,410	4,693,705	4,749,179	3,460,412	4,828,861	2,515,404	0	226,789	96,639	4,571
NEW HANOVER TWP	2,181,638	1,259,760	1,188,327	57,966	13,467	245,245	205,967	320,534	249,549	273,357	112,529	61,250	21,492	0	150
NORTH HANOVER TWP	15,185,440	9,100,783	8,511,380	357,352	232,051	2,315,900	1,912,435	2,005,839	1,698,294	1,508,186	771,624	150,000	81,255	538,631	1,288
NORTHERN BURLINGTON	21,255,115	11,707,743	11,071,093	480,312	156,338	3,137,766	2,812,895	2,650,432	2,181,998	2,903,678	1,395,717	8,355	816,109	762,441	1,908
PALMYRA BORO	10,162,401	5,894,583	5,631,987	174,044	88,552	1,436,420	1,233,848	1,323,299	978,722	1,147,102	547,690	0	320,759	5,043	1,117
PEMBERTON BOROUGH	1,341,512	621,712	591,106	22,247	8,359	268,981	228,350	249,521	174,062	167,260	74,925	24,500	8,660	0	96
PEMBERTON TWP	83,650,981	50,192,275	44,331,342	3,269,795	2,591,138	15,243,090	12,894,402	7,917,962	6,660,397	7,985,809	4,430,696	200,000	925,042	912,061	5,738
RANCOCAS VALLEY REGI	18,748,378	9,569,667	8,314,034	869,933	385,700	2,893,036	2,571,275	2,814,817	2,052,364	2,493,358	1,212,471	0	923,789	0	2,199

**Summary / 2004-05 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
RIVERSIDE TWP	12,974,997	8,072,600	7,639,649	417,478	15,473	1,328,646	1,217,564	1,542,886	1,214,241	1,537,294	930,115	0	458,943	0	1,400
RIVERTON	2,505,161	1,533,811	1,463,389	46,954	23,468	316,512	274,231	331,352	250,586	281,798	93,673	4,000	35,847	8,948	222
SHAMONG TWP	9,623,367	5,892,966	5,544,867	192,211	155,888	1,359,717	1,061,033	1,134,941	889,579	1,102,586	641,812	39,172	92,351	39,090	940
SOUTHAMPTON TWP	8,849,280	5,616,788	5,181,476	413,175	22,137	1,075,300	864,289	1,109,672	922,745	936,480	539,649	50,000	45,081	2,603	834
SPRINGFIELD TWP	3,129,556	1,958,006	1,856,769	86,403	14,834	350,481	297,999	430,287	331,472	357,260	172,741	27,100	0	0	331
TABERNACLE TWP	9,596,745	5,891,804	5,584,788	203,370	103,646	1,287,703	1,148,734	1,127,266	914,316	1,079,934	549,928	61,481	64,141	23,577	969
WASHINGTON TWP	1,345,923	854,371	761,374	74,659	18,338	153,029	117,841	189,154	111,307	121,030	49,483	22,000	2,615	0	100
WESTAMPTON	9,004,536	5,526,136	5,142,076	323,434	60,626	1,072,682	903,081	1,327,391	1,161,659	974,734	571,145	7,701	89,524	81,125	993
WILLINGBORO TWP	57,247,108	34,003,727	31,986,179	1,170,867	846,681	8,431,533	7,869,352	6,195,875	4,826,319	7,532,039	4,864,982	0	998,741	314,394	-----
WOODLAND TWP	1,950,562	1,201,357	1,140,444	22,921	37,992	177,211	167,710	240,295	194,998	254,591	141,305	35,769	4,303	0	150

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CAMDEN</u></b>															
AUDUBON BORO	15,648,835	9,892,244	9,545,425	287,701	59,118	1,732,749	1,598,365	1,765,711	1,437,057	1,541,133	1,030,507	0	668,043	6,602	1,671
BARRINGTON BORO	6,188,597	3,514,941	3,305,937	120,110	88,894	1,253,163	929,148	873,609	693,510	513,406	274,277	2,148	31,329	10,917	606
BELLMAWR BORO	8,671,646	5,792,110	5,515,640	224,812	51,658	1,108,152	950,846	940,598	819,539	758,746	371,979	0	72,041	30,872	1,081
BERLIN BORO	6,661,015	4,279,294	3,949,217	221,606	108,471	760,611	712,587	973,127	813,933	510,588	314,005	30,000	64,536	42,816	778
BERLIN TWP	7,385,999	4,266,831	4,079,609	160,049	27,173	1,077,609	899,388	1,000,250	757,353	892,778	326,287	0	50,153	11,442	689
BLACK HORSE PIKE REGI	39,911,180	21,017,008	19,917,078	764,234	335,696	6,555,369	6,077,363	4,985,562	4,080,160	4,885,640	2,942,707	599,044	1,850,796	524,035	4,010
BROOKLAWN BORO	2,726,483	1,683,251	1,606,346	69,929	6,976	307,494	233,885	383,624	243,398	235,572	100,968	95,530	21,013	7,016	292
CAMDEN CITY	229,765,369	123,426,149	114,831,695	5,705,526	2,888,928	47,899,601	31,771,382	26,146,362	19,800,752	27,183,040	14,240,544	2,107,785	995,053	483,369	14,900
CAMDEN COUNTY VOCATI	30,506,583	15,312,307	13,730,818	1,318,018	263,471	3,078,833	2,788,076	4,929,893	3,990,675	5,698,513	3,004,281	622,770	796,225	297,962	2,540
CHERRY HILL TWP	122,898,501	78,286,312	74,134,836	2,362,682	1,788,794	15,673,606	14,593,119	14,220,287	12,067,322	11,647,979	3,779,826	0	3,021,315	313,319	11,626
CHESILHURST	1,684,804	825,504	775,825	25,187	24,492	279,661	156,488	237,103	144,975	158,958	56,743	144,348	13,179	12,401	148
CLEMENTON BORO	5,058,422	3,094,167	2,939,111	132,450	22,606	636,885	481,716	702,398	543,068	534,527	235,560	35,698	20,529	0	610
COLLINGSWOOD BORO	21,515,213	11,977,228	11,312,182	500,550	164,496	3,410,678	3,179,053	2,312,835	1,912,267	2,846,469	1,838,365	50,000	906,411	19,438	1,952
EASTERN CAMDEN COUN	22,825,732	12,804,661	11,813,132	884,264	107,265	3,671,279	3,477,816	2,165,207	1,683,547	2,826,173	1,122,322	0	1,170,050	471,823	2,219
GIBBSBORO BORO	3,203,868	2,043,553	1,966,467	71,856	5,230	433,984	415,960	336,624	153,744	286,408	111,229	38,900	63,167	4,130	272
GLOUCESTER CITY	29,949,553	17,899,060	16,905,174	841,426	152,460	5,155,978	4,154,892	2,767,085	2,078,912	3,281,950	1,875,621	0	592,453	695,891	2,087
GLOUCESTER TWP	63,481,844	42,221,592	40,235,387	1,949,976	36,229	7,319,485	6,812,396	6,582,864	5,196,095	6,491,772	3,195,212	192,000	583,988	61,522	7,921
HADDON HEIGHTS BORO	13,882,624	8,351,583	8,035,277	252,461	63,845	1,760,715	1,587,906	1,642,696	1,278,279	1,404,175	807,908	0	603,632	32,980	1,268
HADDON TWP	21,482,887	12,626,920	12,006,149	604,202	16,569	2,547,643	2,113,405	2,733,366	2,309,584	2,448,476	1,414,569	125,000	675,021	110,959	2,157
HADDONFIELD BORO	24,508,033	13,683,194	13,073,635	586,366	23,193	3,345,864	2,853,457	3,096,531	2,442,809	3,358,130	2,014,535	0	1,004,373	9,572	2,348
LAUREL SPRINGS BORO	1,430,636	856,719	799,275	32,242	25,202	179,724	109,520	222,969	165,182	167,822	68,448	0	0	7,968	183
LAWNSIDE BORO	3,076,668	1,774,276	1,709,608	64,120	548	516,226	425,935	347,633	222,685	396,708	145,346	40,340	1,485	9,906	274
LINDENWOLD BORO	25,346,236	14,828,580	14,285,654	447,324	95,602	3,586,709	3,322,696	3,233,347	2,396,710	3,025,892	1,569,094	0	651,752	176,926	2,260
MAGNOLIA BORO	4,525,606	2,752,342	2,621,464	85,832	45,046	725,496	554,138	512,718	297,963	486,425	247,028	10,000	38,624	5,399	498
MERCHANTVILLE BORO	3,641,434	2,386,269	2,225,340	103,417	57,512	376,923	214,924	447,073	323,741	371,823	26,347	0	33,200	0	370
MOUNT EPHRAIM BORO	3,991,081	2,272,020	2,156,958	79,078	35,984	682,653	533,719	578,598	450,033	409,184	181,794	14,182	16,997	0	449
OAKLYN BORO	4,113,915	2,752,166	2,597,082	121,769	33,315	513,954	277,797	489,778	389,705	316,825	83,867	0	41,192	0	493
PENNSAUKEN TWP	55,629,110	33,445,504	32,599,130	710,187	136,187	7,119,787	6,255,028	6,308,041	5,054,499	7,416,019	4,760,769	0	997,493	112,983	5,962
PINE HILL BORO	23,294,251	14,501,711	13,907,641	300,117	293,953	2,883,088	2,645,295	2,352,605	1,931,358	2,694,270	1,449,303	4,571	635,412	21,287	2,250
RUNNEMEDE BORO	7,889,088	5,009,388	4,815,500	152,186	41,702	981,992	925,785	924,573	805,989	876,693	454,402	23,523	72,919	0	803
SOMERDALE BORO	4,606,698	2,901,581	2,786,210	105,253	10,118	459,104	374,697	732,755	444,869	487,488	242,802	3,285	22,485	26,808	501
STERLING HIGH SCHOOL	11,769,873	6,118,414	5,576,804	466,664	74,946	1,275,993	1,075,072	1,387,083	1,128,344	2,128,533	1,071,231	27,575	815,294	345,517	1,024

**Summary / 2004-05 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Enroll	
<b>DISTRICT</b>															
<b><u>CAMDEN</u></b>															
STRATFORD BORO	8,026,341	4,804,764	4,568,941	198,326	37,497	1,242,733	1,170,714	1,045,442	868,705	921,888	417,722	0	3,348	7,430	844
VOORHEES TWP	34,590,861	22,413,902	20,842,336	831,674	739,892	4,633,311	4,431,703	3,516,381	2,608,841	3,623,239	1,319,268	143,020	248,554	93,172	3,447
WATERFORD TWP	10,261,677	5,932,896	5,732,684	148,830	51,382	1,841,914	1,463,641	1,128,875	900,556	1,169,820	672,830	84,750	0	9,899	957
WINSLOW TWP	63,444,253	39,543,386	37,508,556	675,379	1,359,451	9,589,218	8,714,788	6,209,088	5,098,406	6,490,711	3,834,018	0	890,774	5,394	6,381
WOODLYNNE BORO	3,484,496	2,106,596	1,910,967	154,422	41,207	432,941	343,443	516,256	410,150	364,599	220,857	27,000	37,104	0	487

### Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>CAPE MAY</b>															
AVALON BORO	2,084,392	1,310,498	1,250,984	41,045	18,469	289,394	229,770	271,011	162,761	149,438	67,483	48,628	13,957	5,408	75
CAPE MAY CITY	2,752,533	1,528,340	1,425,760	86,074	16,506	398,574	326,412	349,880	289,324	415,661	189,690	45,000	15,078	82,785	181
CAPE MAY CO SPECIAL S	11,608,357	5,624,016	5,437,717	128,710	57,589	2,358,421	2,271,118	1,641,176	1,432,987	1,698,073	422,449	218,716	0	2,414	305
CAPE MAY CO VOCATION	8,666,415	4,773,199	4,081,774	559,368	132,057	1,049,016	917,349	1,386,716	1,058,571	1,115,904	440,716	5,200	230,580	76,290	618
DENNIS TWP	7,355,060	4,482,091	4,300,733	152,346	29,012	1,011,665	873,711	963,249	696,863	751,394	370,246	50,994	30,352	5,525	757
LOWER CAPE MAY REGIO	19,152,803	11,989,596	11,368,917	585,410	35,269	2,076,330	1,827,430	1,970,546	1,497,949	2,236,535	1,158,271	150,000	571,875	328,561	1,769
LOWER TWP	20,118,326	11,684,756	10,796,846	683,310	204,600	3,187,802	2,820,629	1,739,986	1,436,160	3,099,159	1,849,662	232,000	0	160,971	1,900
MIDDLE TWP	26,756,614	16,153,967	15,602,155	413,604	138,208	3,493,616	3,099,100	3,027,001	2,057,410	3,088,110	1,465,258	0	742,387	187,495	2,876
NORTH WILDWOOD CITY	5,201,133	3,105,030	2,904,092	149,743	51,195	967,122	820,134	483,610	372,457	521,315	257,973	38,143	82,153	11,486	336
OCEAN CITY	31,942,717	20,359,883	18,938,327	1,165,159	256,397	4,218,309	3,760,347	3,606,341	2,851,013	2,960,022	1,496,923	25,000	757,339	76,512	2,134
SEA ISLE CITY	2,498,621	1,267,378	1,239,422	23,950	4,006	644,301	487,220	262,343	140,610	257,378	157,653	35,979	30,831	1,512	102
STONE HARBOR BORO	1,466,740	843,633	783,633	41,403	18,597	222,570	170,007	238,693	143,954	146,387	69,170	0	8,488	0	82
UPPER TWP	15,040,781	9,735,080	9,302,083	362,626	70,371	1,925,376	1,705,682	1,597,420	1,345,949	1,678,705	873,510	0	73,499	33,422	1,712
WEST CAPE MAY BORO	845,806	473,485	446,507	25,037	1,941	106,760	15,615	165,853	133,423	91,311	30,987	8,310	87	0	70
WILDWOOD CITY	13,350,842	7,939,968	7,231,576	443,598	264,794	2,183,529	1,870,474	1,342,845	1,006,241	1,309,544	676,900	85,500	489,456	0	771
WILDWOOD CREST BORO	4,390,781	2,690,704	2,523,079	163,729	3,896	706,312	531,119	365,015	248,228	505,050	188,776	37,368	83,332	8,920	301
WOODBINE BORO	2,503,647	1,528,994	1,471,520	49,208	8,266	334,603	303,891	421,684	264,702	218,366	108,163	0	0	517	229

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	58,028,661	33,205,171	30,826,737	1,645,812	732,622	12,276,904	8,575,622	5,330,988	4,023,197	5,924,846	3,618,565	0	975,360	638,879	4,290
COMMERCIAL TWP	6,509,191	3,613,521	3,342,823	178,472	92,226	1,005,942	851,312	984,890	782,878	747,801	373,262	150,000	7,037	20,016	707
CUMBERLAND CO VOCATI	5,753,633	3,001,096	2,660,400	284,671	56,025	747,248	684,666	1,201,160	972,226	805,894	345,714	0	12,844	16,053	451
CUMBERLAND REGIONAL	13,697,504	8,334,377	7,465,240	561,760	307,377	1,175,584	1,029,465	1,818,234	1,556,620	1,602,309	763,226	30,219	723,412	170,019	1,354
DEERFIELD TWP	3,242,949	2,043,949	1,933,937	87,352	22,660	354,020	302,815	431,970	285,722	386,108	0	10,738	16,164	10,250	332
DOWNE TWP	2,876,518	1,704,126	1,615,656	59,670	28,800	425,752	334,466	436,695	356,795	241,502	109,833	25,000	5,788	28,354	240
FAIRFIELD TWP	5,219,164	3,293,525	3,138,710	123,858	30,957	646,368	597,186	765,239	644,770	463,687	63,324	0	22,167	3,100	524
GREENWICH TWP	1,047,504	640,484	613,509	24,558	2,417	87,978	47,036	202,853	133,388	100,160	0	11,486	4,543	0	87
HOPEWELL TWP	4,706,379	3,216,681	3,004,853	164,357	47,471	463,179	403,297	519,393	374,915	489,248	94,249	0	17,879	6,271	541
LAWRENCE TWP	4,184,714	2,764,578	2,513,847	200,818	49,913	380,414	281,479	567,873	422,554	438,194	173,791	0	25,954	12,074	483
MAURICE RIVER TWP	4,283,376	2,575,161	2,410,386	144,830	19,945	493,826	420,003	543,371	434,740	571,293	284,075	30,000	17,941	17,294	410
MILLVILLE CITY	69,440,674	41,293,682	36,573,248	2,503,080	2,217,354	12,415,512	10,853,031	6,915,792	5,704,890	7,107,843	3,609,791	578,227	1,074,795	329,599	6,231
SHILOH BORO	644,252	370,148	341,553	23,178	5,417	50,722	28,965	125,784	82,905	83,060	24,466	8,900	5,638	3,784	76
STOW CREEK TWP	1,247,413	743,467	695,667	30,450	17,350	127,651	119,948	195,415	160,218	155,547	55,602	17,814	0	0	136
UPPER DEERFIELD TWP	9,371,577	5,705,646	5,485,406	171,153	49,087	1,071,587	998,892	1,298,385	1,014,510	1,291,589	583,491	0	0	15,799	911
VINELAND CITY	127,302,220	73,660,938	67,583,224	5,073,491	1,004,223	23,289,794	20,116,957	12,349,148	9,452,709	14,892,025	6,917,673	109,398	1,483,504	2,061,966	10,574

### Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ESSEX</b>															
BELLEVILLE TOWN	42,076,536	26,028,455	24,789,201	1,210,350	28,904	5,479,499	4,957,391	5,043,166	4,414,332	4,317,735	2,571,262	225,000	856,351	270,758	4,533
BLOOMFIELD TWP	54,242,984	32,882,674	30,816,780	1,726,877	339,017	8,247,870	7,291,344	5,904,649	4,411,968	5,959,587	3,273,935	369,993	694,998	294,508	6,103
CALDWELL-WEST CALDW	28,042,332	15,511,996	14,464,772	743,513	303,711	4,236,641	3,295,407	3,344,416	2,684,515	3,950,875	2,099,919	0	914,410	27,657	2,572
CEDAR GROVE TWP	16,951,965	9,515,244	8,914,155	377,992	223,097	2,486,876	2,136,345	2,093,810	1,683,740	2,322,539	1,215,870	0	533,496	45,157	1,554
CITY OF ORANGE TWP	60,846,777	33,336,581	29,672,773	2,728,679	935,129	12,755,217	10,638,819	6,731,677	4,765,846	7,198,036	1,477,897	0	743,216	153,353	4,355
EAST ORANGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
ESSEX CO VOC-TECH	28,247,626	14,419,204	13,708,821	668,377	42,006	3,220,494	2,928,267	4,236,660	3,335,815	4,985,022	2,995,848	0	452,468	0	2,069
ESSEX FELLOWS BORO	2,842,869	1,537,894	1,437,547	88,657	11,690	601,502	573,341	416,622	332,408	274,818	146,322	0	4,841	0	273
FAIRFIELD TWP	7,044,886	4,713,916	4,483,162	202,050	28,704	711,283	584,731	794,006	637,298	816,815	306,369	0	0	54,112	744
GLEN RIDGE BORO	18,698,517	10,932,557	10,373,183	556,167	3,207	2,293,560	1,950,677	2,512,975	1,924,517	2,230,587	963,354	0	710,416	339,050	1,828
IRVINGTON TOWNSHIP	93,683,549	51,071,256	48,972,967	1,531,957	566,332	16,112,041	14,900,655	11,802,611	6,902,060	12,825,261	8,332,342	0	679,302	524,884	7,542
LIVINGSTON TWP	64,464,698	39,059,568	37,772,389	994,776	292,403	10,619,763	9,581,666	7,578,893	5,925,022	5,370,045	3,258,391	7,943	1,641,931	8,267	5,250
MILLBURN TWP	54,122,632	31,266,241	29,388,650	1,771,683	105,908	10,077,287	9,122,018	5,842,923	4,607,176	5,574,488	3,006,562	10,000	1,175,237	87,235	4,421
MONTCLAIR TOWN	76,655,260	47,924,232	45,010,451	2,211,463	702,318	12,884,162	12,115,973	7,050,578	5,996,534	7,335,971	3,639,152	0	1,228,502	60,779	6,576
NEWARK CITY	696,642,530	378,636,727	306,414,309	16,552,627	55,669,791	127,509,118	116,355,347	75,589,539	62,124,282	98,297,902	68,603,862	7,000,000	6,183,283	2,127,338	41,570
NORTH CALDWELL BORO	6,543,654	3,787,234	3,674,700	103,762	8,772	972,034	782,715	985,668	857,319	792,720	427,746	0	836	0	627
NUTLEY TOWN	39,850,986	23,827,888	23,035,699	699,340	92,849	4,678,848	4,333,038	4,934,386	4,097,885	4,899,955	3,047,793	273,400	1,054,636	95,780	4,235
ROSELAND BORO	4,509,767	2,921,353	2,747,743	144,139	29,471	539,566	366,291	670,562	604,413	367,776	195,453	0	0	98,625	462
SOUTH ORANGE-MAPLEW	69,648,194	39,263,950	37,798,668	1,072,385	392,897	10,511,899	8,990,483	7,948,367	6,377,689	10,978,054	4,932,516	0	786,491	264,273	6,274
VERONA BORO	20,349,526	12,171,270	11,545,636	510,514	115,120	2,724,575	2,470,996	2,607,266	2,082,914	2,126,490	1,251,418	0	624,175	32,700	2,054
WEST ESSEX REGIONAL	20,635,035	11,758,284	11,042,645	527,105	188,534	2,903,742	2,555,785	2,469,785	1,990,382	2,390,066	1,414,540	0	1,110,334	50,874	1,543
WEST ORANGE TOWN	75,092,602	47,263,602	44,674,198	2,288,716	300,688	8,380,715	7,740,910	9,853,135	8,388,055	8,050,762	4,171,201	0	1,227,319	388,147	6,327



## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>GLOUCESTER</u></b>															
CLAYTON BORO	10,641,769	6,083,832	5,868,600	188,691	26,541	1,336,814	1,102,295	1,517,318	1,269,648	1,277,114	697,546	0	388,851	25,102	1,228
CLEARVIEW REGIONAL	19,819,970	11,795,121	11,102,143	514,377	178,601	2,253,607	1,935,568	2,425,422	1,981,236	2,258,119	1,004,401	35,124	913,786	86,903	2,217
DELSEA REGIONAL H.S DI	18,274,846	10,395,145	9,724,700	457,659	212,786	2,748,326	2,400,372	1,988,958	1,682,864	2,192,355	1,050,782	0	688,423	264,645	1,834
DEPTFORD TWP	39,141,718	24,200,099	22,598,504	1,281,336	320,259	4,082,640	3,799,821	4,577,241	3,658,900	4,885,811	2,740,970	231,507	760,527	518,827	4,244
EAST GREENWICH TWP	5,943,340	3,546,638	3,233,034	179,279	134,325	750,278	555,808	797,004	670,429	772,414	404,783	58,558	0	0	682
ELK TWP	3,611,992	2,079,447	2,011,183	53,335	14,929	574,493	490,679	528,876	456,791	327,860	172,356	54,786	4,090	0	383
FRANKLIN TWP	11,376,863	6,830,204	6,427,317	319,414	83,473	1,476,084	1,345,449	1,364,417	1,114,317	1,523,312	935,838	21,818	9,251	85,175	1,432
GATEWAY REGIONAL	11,715,728	6,474,251	6,204,083	198,695	71,473	1,926,645	1,679,722	1,143,021	874,168	1,316,346	513,897	24,000	629,606	137,948	1,042
GLASSBORO	23,718,822	13,592,270	13,008,100	434,795	149,375	3,564,033	3,196,090	3,068,342	2,434,204	2,755,002	1,399,086	100,000	409,778	116,447	2,324
GLOUCESTER CO SPEC S	16,431,177	8,752,807	7,761,578	589,231	401,998	3,924,371	3,083,539	1,736,034	1,401,438	1,892,806	680,224	0	0	193,413	625
GLOUCESTER CO VOCATI	10,178,473	5,075,149	4,196,219	192,421	686,509	1,358,386	1,318,992	1,424,918	1,047,145	2,032,802	945,564	290,099	45,972	103,593	785
GREENWICH TWP	6,758,920	3,756,972	3,549,454	143,549	63,969	1,126,342	941,143	768,159	583,898	873,899	484,942	140,697	24,742	9,596	534
HARRISON TWP	10,906,273	6,958,728	6,448,629	302,375	207,724	1,148,519	948,580	1,278,232	922,847	1,381,333	579,514	0	0	0	1,426
KINGSWAY REGIONAL	15,917,198	8,976,714	8,317,413	583,584	75,717	1,666,123	1,497,017	2,247,380	1,857,500	2,048,786	1,097,385	59,600	807,899	243,839	1,783
LOGAN TWP	9,378,077	5,677,302	5,225,300	409,432	42,570	1,259,532	1,201,391	1,133,080	977,416	1,226,609	188,071	24,000	48,376	113,469	941
MANTUA TWP	12,721,097	7,770,057	7,407,516	353,634	8,907	1,987,440	1,453,832	1,490,144	1,117,217	1,440,536	824,845	0	29,429	14,395	1,518
MONROE TWP	44,038,217	26,754,154	25,753,500	852,996	147,658	5,045,926	4,444,809	6,079,666	4,483,953	5,150,971	182,554	147,013	833,585	425,497	5,459
NATIONAL PARK BORO	2,956,996	1,828,440	1,718,443	71,960	38,037	456,776	255,925	310,122	191,468	345,026	190,431	0	10,943	2,151	309
PAULSBORO BORO	12,894,827	7,980,582	7,512,673	396,367	71,542	1,538,996	1,364,913	1,416,840	1,188,907	1,483,333	805,001	0	446,207	89,636	1,468
PITMAN BORO	17,647,869	10,619,115	10,160,945	333,865	124,305	2,455,774	2,163,233	2,091,032	1,762,265	1,731,617	898,789	100,000	650,331	35,300	1,547
SOUTH HARRISON TWP	2,264,277	1,379,929	1,278,950	59,542	41,437	309,542	244,004	329,733	244,212	230,123	7,828	13,937	0	11,018	277
SWEDESBORO-WOOLWIC	8,987,417	5,404,450	4,977,656	374,630	52,164	1,187,092	1,074,041	1,185,340	957,579	1,172,714	273,370	25,000	7,458	24,197	1,073
WASHINGTON TWP	95,147,734	56,648,109	53,515,134	1,428,535	1,704,440	13,650,507	12,552,890	11,103,590	8,801,774	11,711,690	4,780,575	0	1,561,482	246,441	9,325
WENONAH BORO	1,942,167	1,280,972	1,226,031	47,017	7,924	218,991	110,393	248,362	160,553	184,679	103,856	0	8,813	6,855	226
WEST DEPTFORD TWP	28,603,912	16,350,258	15,266,012	931,246	153,000	4,286,825	3,943,651	3,567,671	2,815,506	3,486,587	2,039,616	0	905,343	94,838	3,278
WESTVILLE BORO	3,376,410	2,182,430	2,117,711	64,719	0	471,801	256,678	451,462	377,635	261,937	117,256	0	5,656	0	366
WOODBURY CITY	16,914,039	10,148,781	9,257,957	408,037	482,787	2,452,165	2,223,354	1,967,714	1,510,538	1,725,457	951,894	0	614,687	82,206	1,510
WOODBURY HEIGHTS BO	2,404,519	1,526,388	1,479,524	40,858	6,006	358,029	222,829	307,365	201,190	207,824	87,476	0	4,913	0	257

### Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>DISTRICT</b>															
<b>HUDSON</b>															
BAYONNE CITY	83,446,901	54,089,039	52,228,951	1,560,905	299,183	8,945,627	8,468,719	9,049,043	6,940,878	9,131,509	5,672,186	681,722	920,212	380,843	8,588
EAST NEWARK BORO	1,657,013	938,148	844,323	55,463	38,362	210,748	200,251	341,416	233,210	154,948	45,068	0	8,560	0	234
GUTTENBERG TOWN	6,048,666	3,933,253	3,829,145	103,838	270	532,504	285,045	1,131,244	900,210	392,609	186,915	0	34,559	8,251	933
HARRISON TOWN	25,013,339	15,318,869	11,453,681	566,443	3,298,745	3,712,629	3,542,958	2,586,961	2,160,542	2,790,021	738,172	61,250	359,847	250,645	1,899
HOBOKEN CITY	33,842,228	16,518,293	15,438,153	949,880	130,260	6,383,536	6,148,393	4,458,877	3,179,423	5,366,295	3,743,938	124,743	764,822	72,398	2,324
HUDSON COUNTY VOCATI	29,846,969	12,391,450	11,246,776	774,598	370,076	3,144,840	2,886,042	8,478,205	7,148,300	4,812,610	1,882,602	163,944	582,731	229,277	1,183
JERSEY CITY	450,377,510	259,162,453	227,257,685	18,093,140	13,811,628	81,254,954	54,294,006	37,239,705	32,258,700	67,645,809	41,656,448	0	4,624,180	1,802,556	29,774
KEARNY TOWN	54,699,812	34,424,983	32,364,444	1,255,218	805,321	4,991,754	4,461,096	6,460,433	5,235,370	6,746,525	4,015,828	446,940	982,126	92,232	5,345
NORTH BERGEN TWP	69,583,362	42,248,478	39,891,050	1,927,119	430,309	8,235,350	7,117,288	8,724,582	7,176,821	8,893,351	5,494,753	0	1,163,613	2,566,377	7,561
SECAUCUS TOWN	22,381,376	12,332,032	12,095,048	221,528	15,456	2,995,216	2,793,528	2,777,427	2,201,419	2,926,624	1,863,989	428,765	720,724	0	1,914
UNION CITY	128,574,197	69,481,262	63,866,762	5,286,461	328,039	24,023,888	20,687,899	13,884,281	10,300,466	17,223,956	9,655,582	0	953,743	319,239	9,962
WEEHAWKEN TWP	13,276,321	8,271,345	7,521,203	421,789	328,353	1,366,063	1,282,692	1,923,783	1,470,682	1,176,790	564,958	52,000	421,073	5,615	1,188
WEST NEW YORK TOWN	82,913,838	48,973,068	46,897,152	1,952,451	123,465	13,927,796	13,197,853	8,893,857	6,909,395	8,465,274	4,383,190	0	762,075	187,618	7,274

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUNTERDON</b>															
ALEXANDRIA TWP	6,498,650	3,951,114	3,699,754	183,297	68,063	949,162	742,048	845,855	701,870	686,819	343,751	0	65,700	12,862	670
BETHLEHEM TWP	6,459,104	4,010,515	3,683,862	274,336	52,317	834,967	605,226	772,169	624,632	675,167	69,258	74,403	35,183	20,419	601
BLOOMSBURY BORO	1,555,214	962,423	941,690	14,319	6,414	183,759	150,421	246,542	194,622	137,773	68,591	20,964	1,999	5,572	151
CALIFON BORO	1,758,689	1,194,811	1,162,489	28,476	3,846	142,497	126,354	203,344	174,972	194,818	63,081	0	22,787	0	140
CLINTON TOWN	5,439,269	3,473,693	3,330,246	112,540	30,907	779,162	694,574	633,700	529,275	498,133	283,744	0	54,582	0	573
CLINTON TWP	16,884,457	10,363,112	9,720,533	585,883	56,696	2,338,010	2,141,264	2,115,595	1,645,333	1,953,666	1,060,068	7,619	87,958	18,593	1,765
DELAWARE TWP	5,311,492	3,256,229	3,158,039	35,416	62,774	662,433	610,396	751,375	532,641	540,753	276,009	0	62,381	2,050	524
DELAWARE VALLEY REGI	11,630,287	6,191,648	5,495,802	518,795	177,051	1,695,209	1,396,479	1,219,192	890,700	1,588,759	583,014	28,000	883,426	323,641	912
EAST AMWELL TWP	5,183,642	3,225,557	3,035,681	120,958	68,918	671,187	586,202	643,819	528,813	548,849	292,582	38,000	56,230	0	478
FLEMINGTON-RARITAN RE	33,909,297	20,471,574	19,680,897	762,809	27,868	4,747,502	4,180,319	4,507,788	3,606,872	3,712,878	821,379	0	233,392	548,521	3,564
FRANKLIN TWP	4,268,370	2,743,225	2,531,459	160,890	50,876	456,098	400,556	539,565	360,795	499,704	15,789	0	29,778	0	398
FRENCHTOWN BORO	1,861,734	1,121,873	1,046,454	56,550	18,869	267,257	230,303	281,581	232,133	167,893	95,255	4,399	18,731	16,338	129
HAMPTON BORO	2,226,838	1,262,287	1,221,777	29,428	11,082	369,265	302,380	323,452	268,557	219,554	100,639	30,935	19,093	0	194
HIGH BRIDGE BORO	5,489,533	3,089,585	2,971,351	72,414	45,820	1,167,890	973,843	644,296	560,883	552,362	198,785	130	34,978	22,090	459
HOLLAND TWP	7,214,463	4,445,495	4,139,535	288,896	17,064	1,016,107	804,762	912,438	683,112	738,335	356,323	0	82,407	37,062	709
HUNTERDON CENTRAL R	35,881,522	19,155,360	17,820,745	884,720	449,895	6,450,354	5,757,627	3,522,489	2,642,961	4,630,400	2,405,719	0	1,759,637	555,036	2,716
HUNTERDON CO VOCATIO	3,662,628	1,869,991	1,665,380	140,547	64,064	356,174	249,786	574,592	444,539	885,776	56,975	0	21,004	50,992	505
KINGWOOD TWP	4,556,948	2,803,948	2,601,570	152,890	49,488	609,609	504,510	616,000	475,896	483,539	230,927	5,000	35,257	0	508
LAMBERTVILLE CITY	2,247,774	1,478,753	1,401,490	59,581	17,682	271,886	149,247	277,921	218,272	214,861	85,912	1,841	2,511	0	166
LEBANON BORO	1,342,757	764,771	740,264	18,949	5,558	137,077	103,360	286,391	159,115	153,754	61,606	0	764	4,900	83
LEBANON TWP	9,608,128	5,954,282	5,710,863	173,310	70,109	1,572,467	1,337,521	1,101,438	889,727	914,678	507,929	0	65,263	44,018	834
MILFORD BORO	1,558,432	950,052	834,418	48,227	67,407	176,189	91,564	250,009	145,599	149,836	44,097	17,512	14,834	3,139	114
N HUNT/VOORHEES REGI	37,161,097	21,518,684	20,024,944	791,545	702,195	4,583,528	3,990,676	3,771,314	2,156,422	5,041,060	2,937,374	50,053	2,195,240	171,933	2,871
READINGTON TWP	22,324,088	13,746,033	12,386,994	1,232,861	126,178	3,271,435	2,622,218	2,579,913	2,042,091	2,390,512	991,443	0	162,537	485,753	2,241
SOUTH HUNTERDON REGI	5,744,202	3,242,695	3,047,369	132,190	63,136	827,604	526,741	706,434	533,762	505,132	261,522	0	406,212	75,469	352
STOCKTON BORO	526,949	298,221	273,461	18,746	6,014	35,471	25,105	133,924	118,247	59,333	24,779	0	0	0	54
TEWKSBURY TWP	7,909,131	4,841,601	4,655,082	161,344	25,175	1,021,957	844,724	1,024,226	769,077	801,044	399,297	0	150,713	50,442	714
UNION TWP	6,834,489	4,090,551	3,832,201	192,201	66,149	1,029,274	876,042	945,001	606,253	697,575	277,504	0	72,088	19,763	613
WEST AMWELL TWP	2,687,031	1,736,058	1,514,385	180,252	41,421	414,575	204,742	321,986	255,393	203,712	103,309	18,500	700	25,017	231

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MERCER</b>															
EAST WINDSOR REGIONA	51,550,238	30,728,884	29,155,347	1,455,516	118,021	7,678,191	6,807,673	4,652,890	3,923,757	6,537,610	3,559,529	0	1,103,742	845,677	4,917
EWING TWP	39,533,325	24,835,440	23,054,860	506,225	1,274,355	4,671,185	4,320,486	4,884,201	4,165,226	4,064,625	1,893,457	0	986,097	17,976	3,938
HAMILTON TWP	115,234,590	70,419,513	67,176,799	2,638,960	603,754	16,009,741	14,593,819	10,898,052	9,753,358	15,483,504	9,415,093	195,001	2,038,311	581,020	13,234
HOPEWELL VALLEY REGI	46,233,576	29,882,397	27,798,149	1,079,227	1,005,021	6,142,111	5,607,094	4,497,510	3,530,365	4,370,847	2,300,400	79,535	1,083,923	35,306	3,915
LAWRENCE TWP	45,141,112	26,083,740	24,770,734	1,047,634	265,372	7,813,970	6,632,563	4,928,797	4,108,117	5,220,064	2,879,633	17,281	897,873	56,671	4,239
MERCER CO SPECIAL SER	29,257,785	18,049,071	17,841,570	187,203	20,298	6,351,354	6,220,883	2,801,740	2,013,840	2,013,110	712,616	0	0	4,613	730
MERCER COUNTY VOCATI	9,193,226	5,132,801	3,290,820	418,450	1,423,531	1,031,046	891,572	1,626,740	1,288,801	1,204,951	671,757	0	0	34,139	536
PRINCETON REGIONAL	42,907,744	24,652,354	23,278,076	853,615	520,663	8,061,534	6,841,221	4,026,688	3,311,085	4,978,932	2,869,666	23,176	1,050,473	25,420	3,300
TRENTON CITY	181,358,143	91,704,308	84,666,477	4,242,194	2,795,637	36,485,088	31,135,049	16,494,197	13,106,429	30,041,258	20,661,610	3,212,104	1,386,685	747,486	12,770
W WINDSOR-PLAINSBORO	101,478,127	61,956,979	59,778,527	1,772,283	406,169	15,065,096	13,533,254	10,538,033	8,453,634	10,930,121	6,202,075	0	2,644,242	609,211	9,124
WASHINGTON TWP	15,907,323	9,717,950	8,869,774	737,072	111,104	2,176,589	1,546,800	2,155,070	1,772,216	1,440,766	698,336	0	380,305	6,270	1,758

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MIDDLESEX</b>															
CARTERET BORO	34,365,028	22,180,966	20,650,343	978,044	552,579	4,575,080	4,318,926	3,445,187	2,756,350	3,548,077	1,979,959	0	611,618	36,039	3,892
CRANBURY TWP	7,555,389	4,739,705	4,207,778	503,963	27,964	789,332	678,100	922,404	757,401	986,337	422,026	0	111,145	255,691	607
DUNELLEN BORO	10,252,558	6,292,169	6,118,651	173,518	0	1,137,794	988,404	1,439,464	1,113,125	977,773	78,772	0	294,703	0	1,144
EAST BRUNSWICK TWP	93,358,515	57,136,934	53,561,445	2,146,159	1,429,330	15,722,740	13,816,260	10,006,501	8,172,205	8,949,096	4,219,104	208,204	1,218,943	337,859	9,075
EDISON TWP	135,222,159	89,826,629	87,347,493	2,334,055	145,081	15,817,668	14,871,430	11,431,217	9,340,415	16,135,917	10,298,510	0	1,808,402	893,300	13,554
HIGHLAND PARK BORO	17,762,315	9,604,329	9,100,978	401,510	101,841	3,220,586	2,711,278	2,342,603	1,438,904	1,987,715	77,517	0	601,599	19,194	1,518
JAMESBURG BORO	4,878,096	3,139,397	2,910,991	200,287	28,119	465,919	388,327	700,229	559,514	551,725	275,007	0	20,827	57,535	650
METUCHEN BORO	21,338,274	12,528,044	11,838,708	576,989	112,347	3,347,131	3,035,453	2,245,207	1,762,982	2,530,985	1,283,098	0	638,806	86,085	1,897
MIDDLESEX BORO	21,514,232	13,013,858	12,059,076	830,361	124,421	3,151,349	2,765,284	2,478,121	1,952,682	2,199,600	1,165,462	0	650,746	145,476	2,090
MIDDLESEX CO VOCATIO	31,934,971	15,705,565	14,318,390	833,420	553,755	4,130,123	3,959,493	5,466,157	4,480,934	5,853,494	2,388,768	40,000	411,590	413,487	2,084
MILLTOWN BORO	6,294,779	3,648,984	3,402,787	163,470	82,727	1,007,770	860,469	767,274	620,054	812,049	472,087	0	52,003	17,111	673
MONROE TWP	46,188,663	27,685,491	24,089,233	2,079,725	1,516,533	6,343,971	5,569,120	5,325,726	4,362,739	5,182,335	2,762,852	0	1,052,324	214,108	4,338
NEW BRUNSWICK CITY	97,867,593	59,011,270	54,996,500	3,594,458	420,312	16,339,919	12,458,288	11,075,733	8,187,504	10,607,764	5,372,282	0	265,713	889,370	6,611
NORTH BRUNSWICK TWP	52,980,381	32,902,618	31,490,566	1,065,715	346,337	7,289,700	6,542,223	5,470,255	4,586,339	6,239,982	3,897,146	0	891,155	750,537	5,437
OLD BRIDGE TWP	92,924,409	57,625,627	55,278,353	2,198,618	148,656	11,016,302	10,113,836	9,535,654	7,591,910	12,461,858	3,891,847	25,956	1,497,361	389,651	9,983
PERTH AMBOY CITY	114,186,358	72,561,789	67,453,142	4,081,540	1,027,107	17,198,873	13,637,972	9,894,573	7,888,705	11,427,857	6,970,654	0	1,178,324	682,826	9,308
PISCATAWAY TWP	69,212,248	40,375,480	39,002,430	1,071,306	301,744	10,964,867	9,220,480	8,185,493	6,071,094	8,503,807	4,639,083	0	1,148,416	1,251,202	6,842
SAYREVILLE BORO	48,437,041	30,137,735	28,628,261	1,125,776	383,698	6,408,295	5,313,352	5,573,185	4,038,191	5,160,082	2,823,876	0	926,305	226,825	5,772
SOUTH AMBOY CITY	11,421,760	7,448,011	7,104,053	207,751	136,207	1,299,105	1,219,060	1,273,240	966,962	1,090,326	494,763	0	311,078	220,596	1,187
SOUTH BRUNSWICK TWP	85,828,514	51,073,633	48,442,534	1,507,649	1,123,450	10,317,743	9,367,372	10,097,577	8,802,528	12,159,110	6,685,557	0	1,739,991	237,451	8,581
SOUTH PLAINFIELD BORO	38,910,362	24,144,081	23,151,245	712,176	280,660	5,010,211	4,572,803	4,564,225	3,890,342	3,979,153	0	0	1,015,488	0	3,838
SOUTH RIVER BORO	16,338,857	9,680,515	9,175,234	420,611	84,670	2,441,666	2,265,703	2,091,500	1,850,128	1,573,448	446,328	10,000	541,729	32,609	2,171
SPOTSWOOD BORO	17,558,607	9,856,571	9,187,025	652,513	17,033	2,638,095	2,128,874	2,228,720	1,816,696	2,291,399	1,407,969	20,187	510,559	236,082	1,734
WOODBRIIDGE TWP	125,387,961	77,729,662	75,540,559	2,083,479	105,624	15,375,556	14,366,860	17,306,378	13,945,259	11,127,241	6,794,104	926,500	1,935,277	751,428	13,388

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MONMOUTH</b>															
ASBURY PARK CITY	51,362,048	29,936,055	25,098,431	2,248,785	2,588,839	7,920,769	7,349,108	6,116,569	4,494,277	5,708,136	3,698,869	100,123	716,930	123,714	2,752
ATLANTIC HIGHLANDS BO	3,327,649	2,018,362	1,815,117	203,245	0	464,317	355,457	450,465	334,271	379,163	222,687	0	15,342	60,813	284
AVON BORO	1,738,438	1,078,740	1,029,851	40,721	8,168	162,208	95,654	325,151	264,616	112,001	48,026	23,621	34,631	4,590	121
BELMAR BORO	5,548,768	3,955,006	3,691,875	178,090	85,041	470,569	432,077	605,255	489,365	424,480	149,221	24,000	63,069	6,475	561
BRADLEY BEACH BORO	4,169,864	2,807,379	2,464,666	319,230	23,483	388,803	354,283	543,237	389,638	381,420	141,078	0	49,024	67,968	321
BRIELLE BORO	5,791,989	3,648,898	3,462,966	148,302	37,630	688,023	495,969	730,054	621,706	610,333	313,649	25,273	78,091	26,145	658
COLTS NECK TWP	14,566,201	9,136,213	8,490,563	414,777	230,873	1,513,937	1,327,671	1,879,621	1,538,503	1,802,739	748,585	500	78,498	357,985	1,526
DEAL BORO	1,441,207	816,656	770,084	36,836	9,736	137,410	135,101	157,179	89,091	303,842	119,916	0	25,008	0	121
EATONTOWN BORO	14,702,564	9,066,474	8,499,496	539,285	27,693	2,146,784	1,840,447	1,967,956	1,326,474	1,408,540	0	2,226	77,520	67,021	1,243
FAIR HAVEN BORO	8,886,511	5,542,737	5,268,191	192,145	82,401	1,258,594	1,121,947	1,033,551	859,017	1,005,076	495,896	0	46,553	14,053	975
FARMINGDALE BORO	1,959,284	1,267,756	1,206,890	59,366	1,500	193,783	134,538	229,220	188,585	217,167	81,684	0	6,838	0	147
FREEHOLD BORO	11,354,924	7,053,798	6,672,834	290,459	90,505	1,634,979	1,354,658	1,307,511	1,067,390	1,207,613	522,998	42,192	85,603	6,994	1,355
FREEHOLD REGIONAL	104,720,010	56,144,100	52,259,438	3,505,979	378,683	15,170,423	14,201,169	11,450,695	9,300,897	15,246,835	7,282,770	0	5,373,308	1,229,614	11,163
FREEHOLD TWP	42,380,501	25,596,471	24,105,874	1,037,090	453,507	6,425,183	5,878,507	4,456,810	3,358,481	4,988,041	2,634,370	0	364,137	80,276	4,623
HAZLET TWP	33,886,888	20,696,670	19,271,205	1,255,911	169,554	3,654,565	3,229,468	4,235,038	3,636,210	4,575,181	2,300,444	0	706,482	206,504	3,411
HENRY HUDSON REGION	5,721,632	2,792,866	2,558,803	141,663	92,400	1,118,019	1,028,043	678,077	481,101	596,834	89,959	0	492,478	6,907	469
HIGHLANDS BORO	2,929,180	1,657,459	1,579,175	57,916	20,368	532,255	395,638	386,457	293,960	342,738	128,937	1,450	8,820	2,585	236
HOLMDEL TWP	37,275,814	22,155,836	20,920,282	943,984	291,570	5,444,010	4,722,048	2,932,897	2,246,514	5,758,262	3,050,461	0	794,700	113,838	3,572
HOWELL TWP	70,818,556	41,845,525	39,959,089	1,563,876	322,560	9,692,657	9,368,018	9,120,475	7,676,596	8,783,212	5,287,677	0	479,943	1,622,540	7,278
KEANSBURG BORO	27,754,520	15,803,122	14,691,779	912,902	198,441	5,745,079	4,657,982	3,719,471	2,738,254	2,062,447	0	0	375,164	26,464	1,957
KEYPORT BORO	12,478,840	7,197,252	6,773,591	354,228	69,433	1,864,772	1,744,887	1,560,679	1,263,192	1,493,470	743,421	0	362,667	11,673	1,167
LITTLE SILVER BORO	8,281,070	5,363,393	5,007,570	263,014	92,809	919,916	837,577	1,018,243	848,874	892,062	381,216	14,193	73,263	216,369	822
LONG BRANCH CITY	62,041,437	37,663,389	34,966,231	2,002,599	694,559	8,773,329	7,577,138	7,880,447	6,579,192	6,560,408	3,728,419	0	1,115,314	247,268	4,897
MANALAPAN-ENGLISHTO	48,442,359	29,488,746	28,101,439	1,273,650	113,657	5,346,664	4,872,940	5,819,121	4,413,451	7,114,979	3,712,395	0	294,615	245,578	5,500
MANASQUAN BORO	16,754,559	9,599,203	8,956,252	526,415	116,536	2,318,828	2,136,298	2,249,993	1,944,715	1,842,886	811,925	0	743,649	153,218	1,723
MARLBORO TWP	53,309,000	34,194,213	32,827,759	1,346,695	19,759	5,897,914	5,306,908	5,842,685	4,741,170	6,366,189	4,437,014	0	369,895	52,550	6,044
MATAWAN-ABERDEEN RE	41,582,073	24,802,751	23,605,419	1,081,372	115,960	5,248,292	4,859,626	4,809,099	4,184,101	5,717,366	3,394,623	0	740,683	273,931	3,824
MIDDLETOWN TWP	102,233,074	65,607,811	62,609,343	2,851,868	146,600	11,158,119	10,617,376	10,472,956	9,290,689	12,925,677	8,204,628	0	2,044,178	95,157	10,278
MILLSTONE TWP	14,628,598	9,083,326	8,588,113	457,663	37,550	1,719,670	1,455,495	1,911,624	1,408,503	1,432,051	683,648	0	154,471	22,552	1,719
MONMOUTH BEACH BORO	2,956,107	1,989,404	1,822,002	121,134	46,268	269,183	250,729	392,820	332,690	260,828	101,249	400	30,072	0	319
MONMOUTH CO VOCATIO	29,363,406	17,231,629	15,351,408	1,272,200	608,021	3,442,112	3,238,836	4,307,312	3,780,891	4,158,454	2,334,643	55,129	0	96,003	1,899
MONMOUTH REGIONAL	16,434,406	9,409,125	9,022,281	325,445	61,399	2,855,167	2,658,329	1,523,968	1,288,123	1,657,663	740,324	0	920,333	23,078	1,206

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MONMOUTH</b>															
NEPTUNE CITY	3,303,043	2,105,424	1,973,931	122,030	9,463	273,873	233,502	561,199	469,517	316,219	169,501	0	46,328	5,000	418
NEPTUNE TWP	51,498,720	30,626,548	28,568,804	1,170,789	886,955	8,220,747	6,038,635	5,098,204	3,459,825	6,095,342	2,548,096	0	1,428,204	136,881	4,243
OCEAN TWP	46,341,324	28,399,356	26,812,566	948,567	638,223	4,873,362	4,498,142	5,257,827	4,126,272	6,044,350	3,059,087	0	1,212,880	534,792	4,456
OCEANPORT BORO	6,504,275	4,131,759	3,973,598	138,035	20,126	829,208	743,931	828,192	699,111	625,699	241,626	0	72,873	47,950	753
RED BANK BORO	9,426,105	5,320,409	4,984,736	211,702	123,971	1,665,036	1,398,036	1,095,246	833,686	1,266,218	634,537	0	76,700	28,935	802
RED BANK REGIONAL	14,872,040	8,204,270	7,647,882	501,297	55,091	2,291,868	2,071,691	1,710,991	1,366,090	2,037,205	615,319	0	555,987	172,995	1,163
ROOSEVELT BORO	1,022,708	577,957	547,089	30,419	449	63,180	58,638	276,013	223,486	98,475	33,468	0	7,083	0	83
RUMSON BORO	9,537,143	5,968,626	5,571,171	235,760	161,695	1,157,245	1,083,134	1,271,929	1,046,597	1,018,740	536,434	0	120,603	0	994
RUMSON-FAIR HAVEN RE	10,730,862	5,918,617	5,335,533	485,900	97,184	1,637,990	1,491,832	1,200,280	1,000,914	1,401,120	469,297	0	572,855	56,481	907
SEA GIRT BORO	2,424,591	1,258,593	1,124,077	114,038	20,478	358,078	251,247	416,429	349,653	325,021	152,825	0	65,896	84,649	182
SHORE REGIONAL	9,075,931	4,701,545	4,313,768	210,528	177,249	1,224,754	1,096,972	1,130,550	813,307	1,286,667	46,083	65,220	631,686	3,349	691
SHREWSBURY BORO	5,202,214	3,155,138	2,919,135	171,043	64,960	660,768	565,483	728,062	533,523	594,055	314,159	15,334	45,349	0	527
SPRING LAKE BORO	3,502,358	1,966,510	1,813,089	113,763	39,658	644,905	540,204	458,392	375,616	391,898	192,002	0	37,984	7,672	291
SPRING LAKE HEIGHTS B	3,883,484	2,314,358	2,175,019	108,422	30,917	581,892	454,280	565,622	421,146	351,916	174,983	0	69,696	3,099	393
TINTON FALLS	16,315,576	10,056,872	9,274,061	637,486	145,325	2,440,838	2,029,884	1,988,299	1,505,811	1,721,303	69,291	0	108,264	98,699	1,625
UNION BEACH	7,876,030	4,904,634	4,661,420	178,445	64,769	798,824	634,620	1,014,850	838,627	1,058,385	634,389	0	55,048	0	891
UPPER FREEHOLD REGIO	21,146,865	12,478,303	11,517,988	487,709	472,606	2,546,718	2,319,437	2,601,490	2,119,827	2,592,525	998,110	0	788,837	89,907	2,104
WALL TWP	43,094,715	25,364,123	23,220,354	1,492,961	650,808	5,849,565	5,375,582	4,872,815	3,860,736	5,584,633	3,100,563	0	1,121,255	1,158,770	4,353
WEST LONG BRANCH BOR	6,550,998	3,885,233	3,451,243	390,121	43,869	748,442	563,451	1,032,221	873,893	752,373	322,524	0	90,079	13,241	738

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MORRIS</b>															
BOONTON TOWN	15,317,034	8,766,330	8,343,044	289,788	133,498	2,287,913	1,853,041	1,940,551	1,559,825	1,833,056	1,042,483	0	489,184	14,028	1,295
BOONTON TWP	5,481,270	3,525,930	3,366,746	138,625	20,559	669,632	605,707	631,658	457,041	545,011	232,663	0	80,874	0	513
BUTLER BORO	14,630,127	7,986,883	7,538,377	377,795	70,711	2,600,281	2,255,464	1,754,840	1,452,791	1,831,445	1,184,778	4,274	450,626	23,770	1,161
CHESTER TWP	14,125,416	8,710,247	8,288,640	235,702	185,905	1,833,821	1,543,468	1,831,951	1,553,397	1,563,322	787,223	0	133,629	0	1,345
DENVILLE TWP	15,778,142	9,715,376	9,085,477	412,850	217,049	2,418,369	2,100,766	1,960,461	1,516,468	1,423,338	742,889	0	113,951	24,783	1,940
DOVER TOWN	27,712,766	16,584,683	15,820,738	707,810	56,135	3,556,841	3,214,604	3,534,776	3,186,991	3,071,855	1,659,244	286,451	613,356	544,828	2,931
EAST HANOVER TWP	13,028,704	8,529,743	8,079,855	380,099	69,789	1,336,848	1,197,944	1,669,674	1,283,868	1,342,757	883,408	0	103,730	48,047	1,132
FLORHAM PARK BORO	11,165,004	6,485,117	5,964,518	442,365	78,234	1,701,160	1,473,387	1,392,928	1,031,376	1,386,952	723,127	0	123,898	79,503	965
HANOVER PARK REGIONA	19,840,580	10,607,253	10,084,984	374,438	147,831	2,606,962	2,349,839	2,156,329	1,826,807	2,610,530	1,294,345	7,569	1,492,772	196,454	1,493
HANOVER TWP	16,808,103	9,891,855	9,252,236	498,787	140,832	2,371,164	2,158,375	2,132,146	1,777,616	2,183,872	1,140,909	0	136,106	192,771	1,526
HARDING TOWNSHIP	4,757,945	2,402,190	2,236,232	100,654	65,304	569,744	521,347	811,374	612,322	871,332	210,490	9,233	83,896	5,769	332
JEFFERSON TWP	36,679,931	20,484,410	19,000,482	722,106	761,822	5,774,716	5,448,932	4,601,711	3,634,207	4,630,990	2,286,080	336,548	675,925	96,673	3,580
KINNELON BORO	22,456,075	13,272,600	12,306,864	852,112	113,624	3,380,097	2,856,614	2,596,523	2,107,832	2,472,644	1,179,132	0	734,212	37,176	2,133
LINCOLN PARK BORO	10,045,595	6,056,634	5,792,297	156,258	108,079	1,602,774	1,429,940	1,294,554	956,573	992,641	591,696	37,529	61,463	48,103	956
LONG HILL TWP	11,066,160	6,439,388	5,982,340	314,450	142,598	1,646,772	1,499,661	1,562,571	1,236,459	1,359,388	818,201	0	58,040	3,900	1,117
MADISON BORO	26,600,402	15,827,277	15,351,722	403,276	72,279	3,530,957	3,153,310	3,205,718	2,440,494	3,039,463	1,593,890	0	991,152	32,612	2,192
MENDHAM BORO	6,991,552	4,224,892	3,964,354	226,759	33,779	925,133	847,362	1,081,932	893,601	678,829	311,828	0	80,766	3,661	671
MENDHAM TWP	10,380,564	6,252,782	5,824,213	351,244	77,325	1,364,011	1,148,980	1,433,836	1,186,467	1,012,333	572,876	0	165,778	16,971	911
MINE HILL TWP	3,599,659	2,223,395	1,992,696	215,338	15,361	389,339	190,650	562,906	380,103	404,710	162,254	0	19,308	0	369
MONTVILLE TWP	44,318,203	27,033,258	25,145,307	1,420,151	467,800	7,257,520	6,514,801	5,149,824	3,845,160	4,459,882	2,269,887	0	417,719	66,450	3,986
MORRIS COUNTY VOCATI	9,866,908	5,754,937	3,364,209	632,796	1,757,932	991,481	912,675	2,136,683	1,794,332	1,054,386	538,239	22,304	23,062	126,077	494
MORRIS HILLS REGIONAL	36,537,990	20,599,278	18,664,686	1,627,824	306,768	5,706,278	5,186,575	3,639,524	2,877,604	3,753,472	2,352,665	40,000	2,478,086	347,269	2,696
MORRIS PLAINS BORO	7,433,866	4,258,373	4,111,755	146,618	0	1,077,077	839,217	927,349	674,002	1,053,269	493,828	0	114,040	56,463	576
MORRIS SCHOOL DISTRIC	65,813,774	37,558,286	35,101,972	2,130,723	325,591	12,027,028	10,702,355	6,174,996	4,843,791	7,698,896	4,106,916	231,701	1,524,871	563,764	4,613
MOUNT ARLINGTON BOR	4,867,833	2,910,262	2,768,499	66,353	75,410	721,333	569,496	585,340	476,824	588,207	244,574	0	57,789	0	438
MOUNT OLIVE TWP	53,087,159	30,145,591	29,000,302	995,847	149,442	7,844,063	6,814,255	5,854,188	4,636,407	7,249,625	3,958,493	132,000	1,024,178	156,949	4,847
MOUNTAIN LAKES BORO	25,769,354	15,302,634	14,419,634	797,187	85,813	4,055,592	3,344,634	2,829,807	2,230,051	2,694,253	1,435,667	69,814	747,761	398,528	1,647
NETCONG BORO	3,220,992	2,092,743	2,023,122	68,376	1,245	397,092	257,409	409,182	337,599	281,158	119,327	0	40,739	11,803	278
PARSIPPANY-TROY HILLS	83,182,496	50,117,097	48,518,052	1,481,911	117,134	13,345,390	11,753,466	8,151,260	7,012,990	9,014,528	5,332,087	51,469	2,141,914	471,267	7,063
PEQUANNOCK TWP	25,559,462	15,824,664	14,631,549	945,881	247,234	3,516,997	2,995,557	3,101,806	2,435,746	2,477,741	1,191,965	0	607,295	89,205	2,507
RANDOLPH TWP	55,943,848	33,591,443	31,906,532	1,374,601	310,310	8,176,903	7,742,015	6,046,146	4,524,575	6,093,081	3,540,707	135,000	1,542,669	249,872	5,557
RIVERDALE BORO	3,086,673	1,542,049	1,401,920	69,536	70,593	631,536	503,366	495,814	416,493	364,429	202,295	2,504	48,626	228,905	273



### Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>DISTRICT</b>															
<b><u>MORRIS</u></b>															
ROCKAWAY BORO	5,632,105	3,396,403	3,144,371	201,046	50,986	771,705	603,415	836,228	696,961	572,537	374,662	0	49,312	15,239	628
ROCKAWAY TWP	35,260,748	20,408,918	18,990,730	1,039,078	379,110	6,233,478	5,714,481	4,164,323	3,159,354	3,828,557	2,120,020	0	196,603	139,807	2,828
ROXBURY TWP	46,193,858	27,471,796	26,180,984	925,281	365,531	6,655,148	5,791,840	4,750,278	3,980,410	5,866,080	3,575,866	0	973,474	59,145	4,483
SCH DIST OF THE CHATH	35,957,010	21,187,749	20,147,130	965,117	75,502	5,498,255	4,904,136	3,976,300	3,251,889	4,487,767	2,444,570	0	799,637	99,948	3,261
WASHINGTON TWP	27,729,242	18,175,906	17,280,265	736,620	159,021	4,120,306	3,385,385	2,961,035	2,529,619	2,231,154	1,273,927	45,000	195,841	7,954	2,915
WEST MORRIS REGIONAL	30,720,350	17,662,842	16,945,123	607,667	110,052	4,843,833	4,055,414	3,412,305	2,716,680	2,775,490	1,348,578	0	1,992,634	1,052,770	2,481
WHARTON BORO	7,889,439	4,787,468	4,481,026	159,427	147,015	1,133,392	959,477	1,079,357	859,576	785,750	266,468	0	103,209	0	796

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>OCEAN</b>															
BARNEGAT TWP	26,476,108	15,793,607	13,735,913	925,821	1,131,873	3,425,274	2,961,130	2,346,881	1,942,072	3,483,601	1,747,063	0	1,065,316	160,763	2,521
BAY HEAD BORO	1,457,004	948,735	885,728	28,018	34,989	172,199	90,281	148,243	109,657	170,942	84,000	0	16,885	0	101
BEACH HAVEN BORO	1,083,050	672,893	632,581	31,853	8,459	119,082	107,751	121,513	89,661	160,189	68,435	0	4,048	6,551	80
BERKELEY TWP	19,084,776	12,396,204	11,580,811	624,419	190,974	2,460,367	2,338,106	2,028,017	1,731,567	1,982,554	1,039,597	0	47,904	276,006	1,906
BRICK TWP	92,551,203	59,419,608	56,224,119	1,786,681	1,408,808	11,052,435	9,806,641	9,468,116	7,652,532	8,155,492	5,203,547	0	2,042,920	126,075	11,154
CENTRAL REGIONAL	21,976,867	12,142,192	11,689,895	419,308	32,989	3,134,963	2,874,051	2,742,105	1,871,366	2,794,648	1,383,134	0	1,018,846	76,848	2,200
EAGLESWOOD TWP	1,665,338	1,072,187	1,004,856	67,331	0	123,185	77,436	230,454	192,715	191,174	86,046	41,170	1,424	0	146
ISLAND HEIGHTS BORO	1,607,157	948,697	853,845	84,095	10,757	153,593	127,018	184,486	150,721	293,989	101,401	13,658	12,680	0	103
JACKSON TWP	80,460,916	50,020,096	47,800,477	1,832,573	387,046	8,987,946	8,243,253	9,350,580	7,375,548	8,888,086	5,124,085	0	1,347,461	1,573,462	9,490
LACEY TWP	47,080,750	28,815,549	27,007,998	1,344,309	463,242	6,539,061	5,631,997	3,793,800	3,129,289	5,674,841	3,254,560	454,000	1,404,856	333,519	4,980
LAKEHURST BORO	4,963,891	3,146,385	2,920,809	148,780	76,796	573,424	499,058	708,070	624,802	489,239	254,778	15,000	16,359	0	488
LAKEWOOD TWP	56,043,452	36,101,093	33,606,699	1,313,107	1,181,287	7,217,200	5,516,450	5,694,144	3,953,003	5,803,689	3,411	0	769,901	44,127	4,902
LAVALLETTE BORO	1,874,837	1,124,960	1,089,644	24,007	11,309	263,999	179,468	220,572	175,163	211,240	126,753	11,000	38,653	13,501	144
LITTLE EGG HARBOR TWP	16,211,579	9,932,834	9,394,632	476,797	61,405	2,738,550	2,163,587	1,943,141	1,554,030	1,517,004	791,671	0	64,441	73,190	1,684
LONG BEACH ISLAND	5,020,897	2,769,367	2,446,895	235,825	86,647	735,532	616,283	470,769	355,367	883,280	315,997	108,061	0	154,800	292
MANCHESTER TWP	32,242,505	18,441,370	17,752,802	518,175	170,393	4,117,304	3,728,374	3,823,153	3,174,834	4,433,558	1,634,686	832	1,034,234	120,819	3,204
OCEAN COUNTY VOCATIO	15,496,512	10,451,174	8,965,002	1,092,723	393,449	1,222,240	1,090,058	2,824,379	2,019,178	1,518,300	496,073	0	134,079	238,488	1,661
OCEAN GATE BORO	1,844,946	1,029,346	933,012	69,713	26,621	285,493	207,730	295,589	223,832	223,872	70,446	7,500	0	2,019	159
OCEAN TWP	7,153,988	4,795,326	4,452,687	319,281	23,358	804,478	651,801	644,967	531,212	777,042	236,324	125,500	6,675	176,864	554
PINELANDS REGIONAL	21,586,328	11,749,994	11,165,941	494,867	89,186	3,429,495	3,161,251	2,518,355	2,032,907	2,722,373	1,479,625	0	922,053	121,061	1,860
PLUMSTED TWP	16,499,880	8,505,916	7,930,691	495,220	80,005	2,238,712	2,110,961	1,866,489	1,577,503	1,834,129	234,950	0	825,602	74,843	1,771
POINT PLEASANT BEACH	10,127,283	5,773,339	5,291,119	254,935	227,285	1,332,467	1,132,873	1,273,864	1,074,317	1,175,033	614,831	0	567,798	31,150	895
POINT PLEASANT BORO	26,971,931	15,954,457	15,172,364	696,800	85,293	4,004,746	3,753,604	3,090,302	2,692,654	2,746,296	214,436	0	1,040,493	144,800	3,176
SEASIDE HEIGHTS BORO	2,624,753	1,708,349	1,568,355	108,761	31,233	265,417	190,640	406,042	168,884	217,569	86,579	10,000	0	0	274
SEASIDE PARK BORO	1,398,193	821,357	766,126	46,839	8,392	155,591	107,325	252,256	199,395	121,639	49,612	45,723	1,627	0	110
SOUTHERN REGIONAL	43,078,489	28,577,679	27,532,758	861,586	183,335	3,660,040	3,348,328	4,103,199	2,968,440	5,346,636	1,983,809	0	1,390,935	886,302	3,709
STAFFORD TWP	22,072,327	13,209,896	12,523,375	475,460	211,061	2,644,330	2,435,197	3,470,219	2,452,996	2,450,837	981,614	0	0	700,090	2,501
TOMS RIVER REGIONAL	151,842,289	89,226,740	83,814,539	3,274,574	2,137,627	18,394,039	17,231,313	16,551,088	14,191,780	19,408,194	11,509,555	50,000	4,515,252	1,147,981	18,112
TUCKERTON BORO	2,704,984	1,607,401	1,532,423	70,564	4,414	413,966	326,001	265,872	201,361	379,305	180,047	15,000	23,440	30,596	296

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>PASSAIC</b>															
BLOOMINGDALE BORO	7,368,332	4,095,199	3,924,045	124,884	46,270	1,377,735	1,153,245	1,065,044	842,264	758,886	96,091	0	56,458	0	675
CLIFTON CITY	97,358,619	60,735,583	57,505,491	2,446,774	783,318	14,678,542	12,568,657	10,841,859	8,241,986	9,149,206	5,758,144	1,883	1,357,583	415,986	10,336
HALEDON BORO	8,455,468	5,379,518	4,934,086	362,534	82,898	1,253,381	1,136,947	1,081,513	595,671	622,192	230,431	38,760	67,546	7,005	1,001
HAWTHORNE BORO	24,178,890	14,622,814	14,093,176	407,910	121,728	3,625,295	2,904,854	2,456,279	2,005,033	2,923,588	1,704,419	0	485,711	9,158	2,318
LAKELAND REGIONAL	14,311,824	7,802,581	7,459,103	289,479	53,999	2,277,603	1,981,169	1,667,986	1,327,735	1,716,812	686,825	0	721,469	268,741	1,164
LITTLE FALLS TWP	8,837,539	5,367,320	4,986,418	309,167	71,735	1,480,152	1,390,108	1,092,609	826,015	838,438	410,956	12,000	41,645	39,030	837
NORTH HALEDON BORO	5,587,794	3,855,182	3,598,114	195,023	62,045	593,345	553,236	640,923	508,890	465,163	232,967	0	24,624	0	643
PASSAIC CITY	155,340,517	100,261,244	90,127,734	4,072,982	6,060,528	27,649,166	19,937,040	13,108,001	11,151,229	11,822,306	7,387,120	560,000	776,147	391,869	12,067
PASSAIC CO MANCHESTE	8,660,763	4,702,403	4,388,403	202,232	111,768	1,351,094	1,200,649	1,279,366	1,016,579	894,851	321,726	0	430,786	47,658	758
PASSAIC COUNTY VOCATI	37,641,991	19,048,217	18,125,401	748,115	174,701	7,476,956	7,004,383	3,164,059	2,360,147	6,411,971	3,725,830	0	1,277,409	192,156	2,027
PASSAIC VALLEY REGION	14,153,087	7,818,143	7,398,315	378,442	41,386	1,418,640	1,307,811	1,957,804	1,448,463	2,061,321	1,080,682	0	897,179	307,195	1,243
PATERSON CITY	327,041,588	195,385,124	186,016,080	7,753,132	1,615,912	55,095,985	51,654,012	35,692,495	28,304,527	38,882,516	11,901,229	0	1,294,968	830,245	25,648
POMPTON LAKES BORO	20,297,002	11,773,475	11,305,934	347,586	119,955	2,940,029	2,682,185	2,448,469	2,061,967	2,531,301	1,218,729	23,265	580,463	0	1,840
PROSPECT PARK BORO	6,591,021	4,186,774	4,043,883	139,404	3,487	894,146	715,054	893,157	786,853	582,733	254,251	0	9,014	3,296	820
RINGWOOD BORO	14,255,277	9,051,980	8,630,252	301,524	120,204	1,383,389	1,195,708	1,861,951	1,515,830	1,674,526	984,003	0	37,514	15,278	1,418
TOTOWA BORO	8,686,734	5,988,019	5,647,126	216,571	124,322	919,185	858,720	1,045,596	878,090	689,727	392,481	0	20,061	2,550	911
WANAQUE BORO	10,016,855	6,533,480	6,348,653	155,701	29,126	1,045,170	911,048	1,384,054	1,031,654	985,311	618,241	0	29,219	0	1,038
WAYNE TWP	92,100,079	56,625,006	54,588,968	1,687,896	348,142	11,309,897	10,667,976	10,256,444	8,241,680	10,730,304	6,288,365	12,317	2,227,327	384,565	8,771
WEST MILFORD TWP	47,813,056	29,725,215	28,604,275	1,027,121	93,819	6,328,970	5,704,204	4,970,191	4,389,185	5,449,069	3,229,020	36,600	906,670	36,614	4,651
WEST PATERSON BORO	9,401,604	5,638,484	5,206,926	390,202	41,356	1,510,269	1,265,435	1,279,942	1,084,849	941,814	588,933	31,095	0	26,219	928

### Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SALEM</b>															
ALLOWAY TWP	3,537,672	2,272,172	2,031,028	208,164	32,980	473,946	392,983	458,894	389,876	309,769	133,691	0	22,890	18,811	488
ELMER BORO	1,002,326	540,138	425,601	72,989	41,548	113,273	42,437	224,620	148,107	116,289	7,404	7,600	406	0	76
ELSINBORO TWP	1,150,972	660,148	604,816	46,282	9,050	147,289	60,676	239,598	137,371	100,562	1,730	3,375	0	0	115
LOWER ALLOWAYS CREE	2,738,093	1,861,888	1,717,434	120,793	23,661	206,210	82,221	282,976	178,560	319,214	125,559	32,000	0	84,227	227
MANNINGTON TWP	1,957,009	1,274,796	1,233,704	33,644	7,448	152,577	123,176	316,977	194,838	199,373	91,782	10,000	3,286	0	182
OLDMANS TWP	2,609,338	1,830,637	1,751,900	54,078	24,659	155,260	125,582	338,006	261,836	265,721	100,176	8,500	11,214	48,521	231
PENNS GRV-CARNEY'S PT	22,309,581	13,989,099	13,538,981	368,668	81,450	2,244,137	2,007,797	3,083,061	2,373,109	2,645,348	1,577,826	0	337,179	15,347	2,283
PENNSVILLE	20,313,298	11,698,055	10,792,751	820,706	84,598	2,781,527	2,214,900	2,481,464	2,114,432	2,836,261	1,535,315	50,000	445,197	11,503	2,047
PITTSGROVE TWP	17,424,711	10,078,568	9,178,388	623,539	276,641	2,540,527	2,328,348	1,909,465	1,542,036	2,223,763	1,204,961	30,000	492,975	272,512	1,984
QUINTON TWP	3,288,400	2,115,471	1,964,106	123,646	27,719	375,943	268,437	435,689	268,254	319,095	145,557	35,000	7,201	22,363	360
SALEM CITY	16,907,075	10,270,006	9,240,731	873,646	155,629	2,431,381	2,160,917	1,899,132	1,543,042	1,923,376	852,499	0	380,292	145,278	1,490
SALEM CO SPECIAL SERV	2,493,318	1,297,727	1,224,597	46,537	26,593	389,024	364,106	549,796	443,568	244,718	6,178	9,130	0	0	90
SALEM COUNTY VOCATIO	4,905,815	2,297,924	1,207,049	123,589	967,286	614,576	528,426	1,090,721	827,976	869,740	207,772	0	17,392	79,792	565
UPPER PITTSGROVE TWP	3,418,417	2,132,255	1,984,188	118,488	29,579	334,330	253,983	490,155	410,062	397,006	125,104	0	11,476	4,145	440
WOODSTOWN-PILESGRO	15,652,068	9,297,868	8,877,308	380,698	39,862	2,165,909	1,963,574	2,073,123	1,499,600	1,675,871	951,726	2,125	430,719	48,953	1,628

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SOMERSET</b>															
BEDMINSTER TWP	7,424,482	4,420,651	3,955,861	149,275	315,515	1,110,594	983,300	860,345	683,564	881,269	330,549	0	130,903	0	618
BERNARDS TWP	53,426,999	32,077,332	29,955,688	1,751,019	370,625	8,596,123	7,706,239	4,924,466	3,772,221	6,508,382	308,088	0	1,320,696	152,439	5,199
BOUND BROOK BORO	15,254,489	8,737,482	8,349,955	320,998	66,529	1,952,382	1,796,611	2,261,079	1,937,280	1,803,137	837,513	0	465,991	55,330	1,549
BRANCHBURG TWP	23,050,956	13,839,396	12,997,495	764,454	77,447	3,568,424	3,300,853	2,898,839	2,332,161	2,268,329	1,073,088	0	204,462	23,720	1,999
BRIDGEWATER-RARITAN	87,392,060	54,173,796	51,226,997	1,694,227	1,252,572	12,831,808	11,551,490	8,204,652	6,918,886	10,551,613	5,816,115	0	1,438,615	61,842	8,801
FRANKLIN TWP	69,932,840	41,945,307	39,307,723	2,527,782	109,802	9,844,609	9,119,081	8,050,064	6,345,358	8,677,097	5,591,576	0	1,176,076	844,131	6,703
GREEN BROOK TWP	9,120,083	5,705,850	5,261,107	404,931	39,812	1,115,691	807,276	1,156,578	897,139	952,006	552,425	7,800	58,212	31,875	914
HILLSBOROUGH TWP	71,711,709	44,688,512	43,544,139	1,125,076	19,297	11,095,783	9,656,027	7,002,392	5,383,811	7,594,053	3,752,460	0	1,216,108	440,329	7,636
MANVILLE BORO	12,923,409	7,059,241	6,711,497	195,229	152,515	1,799,224	1,552,288	1,768,568	1,471,105	1,899,659	1,183,976	0	396,716	106,618	1,265
MONTGOMERY TWP	43,677,607	25,814,261	23,591,251	1,631,064	591,946	5,696,354	4,976,750	5,081,726	4,234,398	5,526,318	2,128,266	0	1,207,918	75,090	4,918
NORTH PLAINFIELD BORO	34,681,078	20,255,891	19,077,083	478,179	700,629	4,630,168	4,305,232	4,115,840	2,747,652	4,742,485	3,117,209	0	783,491	7,604	3,154
SOMERSET CO VOCATION	12,337,478	6,784,166	6,261,694	480,415	42,057	2,120,553	1,788,925	1,747,083	1,400,896	1,443,241	589,768	100,000	109,404	4,958	1,006
SOMERSET HILLS REGION	23,133,196	13,339,561	12,246,080	812,452	281,029	3,349,443	2,973,255	2,604,522	2,285,002	3,006,291	1,364,973	17,500	808,135	67,921	1,936
SOMERVILLE BORO	24,653,136	14,607,647	13,870,803	597,174	139,670	3,480,440	3,214,864	2,921,170	2,029,140	2,770,943	1,436,473	0	818,539	134,131	2,169
SOUTH BOUND BROOK	5,019,384	2,823,722	2,665,466	122,323	35,933	893,456	843,691	681,070	562,008	575,146	21,752	0	45,791	23,688	486
WARREN TWP	25,518,110	16,402,262	15,443,618	920,805	37,839	3,592,779	3,195,263	2,532,973	2,182,559	2,762,142	1,523,289	0	147,062	238,288	2,270
WATCHUNG BORO	6,902,561	3,859,818	3,539,535	224,692	95,591	1,251,455	1,058,557	896,252	736,442	799,254	410,637	0	75,589	36,785	659
WATCHUNG HILLS REGIO	21,572,751	13,843,193	13,047,517	607,832	187,844	2,793,340	2,535,841	1,974,103	1,518,936	1,998,611	808,857	0	963,504	834,496	1,818

### Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SUSSEX</b>															
ANDOVER REG	7,819,989	4,594,564	4,147,111	434,680	12,773	1,023,881	780,841	1,060,338	797,797	843,526	469,937	0	52,039	3,500	739
BYRAM TWP	10,027,024	6,127,860	5,586,731	447,635	93,494	1,364,879	1,090,141	1,229,424	925,363	1,189,131	543,852	0	81,915	107,991	1,209
FRANKFORD TWP	7,747,912	5,209,357	4,946,719	258,666	3,972	857,398	729,881	904,995	670,807	691,534	372,445	0	68,312	45,336	732
FRANKLIN BORO	6,551,213	3,907,802	3,780,949	124,273	2,580	781,517	695,346	879,619	680,414	914,337	401,442	0	67,938	27,368	550
FREDON TWP	2,799,700	1,518,251	1,430,142	62,417	25,692	481,624	387,797	555,031	418,199	243,420	143,503	519	855	0	333
GREEN TWP	4,593,325	2,908,860	2,763,452	120,406	25,002	506,867	463,848	712,534	534,355	429,480	193,615	0	35,584	23,125	489
HAMBURG BORO	3,691,184	2,121,213	1,983,663	88,131	49,419	521,571	480,376	540,809	381,070	460,986	203,400	0	46,605	0	321
HAMPTON TWP	4,860,049	2,970,035	2,808,924	153,227	7,884	727,007	634,211	644,887	526,221	486,047	210,564	0	32,073	19,865	428
HARDYSTON TWP	7,240,181	4,273,422	4,149,138	118,521	5,763	757,969	656,669	1,025,401	666,021	1,097,750	449,850	0	85,639	20,793	771
HIGH POINT REGIONAL	17,122,076	10,249,871	9,749,373	441,189	59,309	2,383,770	2,209,767	1,631,285	1,252,593	1,848,652	1,011,500	206,317	768,759	171,463	1,357
HOPATCONG	26,224,528	15,861,456	15,168,470	537,941	155,045	4,367,360	4,252,804	3,024,528	2,546,407	2,444,010	1,393,276	7,500	492,357	98,641	2,577
KITTATINNY REGIONAL	14,150,845	8,671,421	8,207,257	367,346	96,818	1,645,423	1,552,483	1,696,532	1,460,634	1,357,982	683,940	0	705,190	154,000	1,304
LAFAYETTE TWP	3,231,253	2,033,025	1,922,768	93,420	16,837	412,031	372,666	413,015	328,500	343,831	151,676	0	28,926	11,648	345
LENAPE VALLEY REGIONA	10,210,386	5,228,188	4,886,178	286,523	55,487	1,696,241	1,589,927	1,253,574	1,034,576	1,302,357	424,183	0	596,437	38,168	861
MONTAGUE TWP	4,101,714	2,514,776	2,323,213	129,515	62,048	445,702	357,932	627,254	404,830	460,254	200,581	42,773	4,108	3,000	327
NEWTON TOWN	18,746,558	10,926,754	10,366,986	431,141	128,627	2,664,653	2,426,298	2,542,471	2,146,510	1,959,310	1,272,421	10,000	643,370	113,461	1,740
OGDENSBURG BORO	3,724,892	2,281,406	2,187,710	91,402	2,294	512,510	476,129	479,003	362,435	383,128	202,652	24,500	44,345	21,891	362
SANDYSTON-WALPACK T	2,092,161	1,389,465	1,258,994	111,170	19,301	243,967	156,380	255,335	221,148	193,556	74,664	6,867	887	11,738	175
SPARTA TWP	37,869,484	23,022,630	22,117,907	754,504	150,219	5,604,741	5,190,685	3,942,566	3,088,710	4,161,234	2,125,844	0	1,011,989	209,653	4,014
STANHOPE BORO	3,938,597	2,406,367	2,193,462	181,659	31,246	514,800	412,289	552,676	402,199	420,035	202,385	12,885	31,834	18,633	397
STILLWATER TWP	4,464,057	2,904,261	2,780,975	123,140	146	595,952	543,439	592,972	490,283	351,020	170,367	8,000	11,853	9,310	409
SUSSEX COUNTY VOCATI	10,919,413	6,060,109	5,683,298	328,249	48,562	1,267,543	1,184,593	1,286,459	970,475	1,639,717	836,198	0	561,345	31,689	629
SUSSEX-WANTAGE REGI	17,933,630	11,709,311	11,351,010	346,774	11,527	2,436,557	2,219,044	1,976,772	1,337,070	1,641,250	845,930	0	71,973	7,338	1,714
VERNON TWP	51,019,928	32,831,888	31,902,343	928,214	1,331	6,756,440	5,967,090	5,527,237	4,118,446	4,513,983	2,383,925	0	986,694	77,176	5,242
WALLKILL VALLEY REGIO	9,851,748	5,843,428	5,587,000	221,180	35,248	1,298,745	1,143,736	958,271	770,610	1,109,475	588,498	0	641,829	55,080	825

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>UNION</b>															
BERKELEY HEIGHTS TWP	30,783,912	19,034,824	18,215,159	710,444	109,221	3,950,061	3,730,273	3,253,297	2,724,572	3,321,282	2,074,360	43,000	1,133,167	452,016	2,792
CLARK TWP	24,122,514	13,992,071	13,184,135	395,939	411,997	3,809,375	3,492,711	2,420,200	1,993,958	3,112,885	746,283	0	787,982	0	2,348
CRANFORD TWP	38,875,264	23,566,723	22,159,378	1,069,525	337,820	5,193,529	4,706,716	4,591,448	3,939,406	4,288,901	2,797,529	0	1,155,647	50,771	3,646
ELIZABETH CITY	269,858,983	150,040,387	139,736,788	7,174,241	3,129,358	51,664,090	44,985,619	25,912,839	20,081,962	36,556,165	24,304,302	798,200	1,935,801	1,744,012	20,843
GARWOOD BORO	4,130,738	2,162,570	2,047,529	96,237	18,804	552,133	471,416	737,682	579,653	634,909	394,826	0	43,444	0	391
HILLSIDE TWP	31,537,920	18,344,145	17,214,690	1,068,485	60,970	3,885,527	3,350,577	4,699,659	3,365,876	3,985,461	2,664,265	137,698	418,846	214,728	3,394
KENILWORTH BORO	13,630,101	6,569,858	5,859,045	472,502	238,311	1,631,052	1,408,250	3,602,340	3,233,864	1,349,386	656,373	0	476,347	14,006	1,237
LINDEN CITY	57,405,621	32,262,940	30,321,635	1,570,727	370,578	7,722,071	6,817,623	7,247,243	5,376,563	9,191,754	4,877,515	0	884,090	295,875	6,128
MOUNTAINSIDE BORO	7,155,155	4,214,111	4,103,973	84,536	25,602	1,100,756	1,017,364	854,549	626,138	895,481	479,343	0	84,835	128,936	717
NEW PROVIDENCE BORO	22,741,421	13,869,224	13,405,579	432,699	30,946	3,096,171	2,743,140	2,564,789	2,120,316	2,372,115	1,418,232	0	792,206	106,597	2,203
PLAINFIELD CITY	108,433,023	63,653,257	50,383,653	2,843,129	10,426,475	19,706,746	17,570,249	11,230,015	8,557,168	12,656,873	7,205,305	0	925,491	1,475,782	7,469
RAHWAY CITY	37,870,377	23,257,267	22,167,085	799,264	290,918	5,253,837	4,571,347	4,670,448	3,732,993	3,615,846	1,898,899	0	794,239	25,248	3,977
ROSELLE BORO	27,804,326	17,023,348	16,144,403	758,083	120,862	3,639,715	2,699,487	3,951,517	3,174,052	2,761,113	1,343,862	78,000	350,505	92,070	2,861
ROSELLE PARK BORO	20,874,861	11,718,503	11,197,452	319,060	201,991	3,638,505	3,488,355	2,445,959	1,969,377	2,406,843	1,230,181	0	590,452	34,070	2,068
SCOTCH PLAINS-FANWOO	52,416,032	30,649,199	29,563,662	919,935	165,602	8,314,578	7,162,083	5,207,718	4,343,989	6,653,127	4,206,828	0	1,349,939	159,051	5,067
SPRINGFIELD TWP	23,477,064	14,195,284	13,792,299	341,475	61,510	3,260,184	2,852,087	2,553,930	2,006,417	2,729,409	1,495,419	0	536,031	420,397	2,091
SUMMIT CITY	42,255,784	26,627,180	25,463,527	994,579	169,074	4,569,831	4,044,340	5,203,979	4,662,014	4,558,858	2,635,861	0	1,248,475	45,728	3,620
UNION COUNTY VOCATIO	11,954,400	6,432,222	5,833,982	582,673	15,567	831,960	797,913	1,777,668	1,387,344	2,287,222	544,590	206,721	129,963	161,194	853
UNION TWP	73,284,501	44,364,979	42,273,356	2,017,232	74,391	11,157,817	9,831,644	7,779,026	5,675,831	8,626,058	5,589,044	0	1,081,069	191,115	7,964
WESTFIELD TOWN	60,740,463	36,531,636	34,987,865	1,196,767	347,004	9,973,644	8,881,162	7,323,905	5,249,991	5,767,025	3,833,272	17,885	1,126,368	114,343	5,885
WINFIELD TWP	1,772,202	1,069,166	1,031,387	29,776	8,003	229,490	141,492	264,256	220,453	171,740	93,764	11,194	26,356	0	113

### Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>WARREN</b>															
ALLAMUCHY TWP	3,608,681	2,101,051	2,012,726	59,759	28,566	480,518	389,592	507,257	401,509	465,386	223,553	0	36,708	7,707	339
ALPHA BORO	2,871,649	1,911,771	1,789,820	94,038	27,913	360,102	307,551	383,087	267,632	212,702	130,856	0	3,987	0	271
BELVIDERE TOWN	9,255,340	5,284,999	5,098,945	174,501	11,553	1,147,068	1,073,944	1,356,607	1,133,570	1,027,104	425,617	0	439,562	7,054	990
BLAIRSTOWN TWP	6,161,759	4,218,037	4,109,214	105,081	3,742	836,732	676,698	557,937	468,079	524,794	212,030	20,646	942	48,662	752
FRANKLIN TWP	3,412,815	2,214,705	2,062,098	100,751	51,856	397,209	325,348	397,825	338,428	372,919	179,917	8,000	10,618	5,015	380
FRELINGHUYSEN TWP	2,021,788	1,279,670	1,186,160	75,620	17,890	209,112	111,563	310,394	249,455	211,150	92,696	8,000	3,462	0	200
GREAT MEADOWS REGIO	9,231,281	5,883,539	5,457,806	359,875	65,858	1,259,388	1,122,080	1,036,675	865,895	1,001,894	553,724	41,902	0	0	1,004
GREENWICH TWP	7,157,745	4,696,423	4,343,032	242,699	110,692	963,094	823,821	892,125	726,759	606,103	263,816	0	0	26,346	949
HACKETTSTOWN	20,147,935	12,285,856	11,721,419	414,850	149,587	2,956,723	2,732,314	2,343,330	1,916,467	1,797,485	579,748	325	754,323	174,868	1,917
HARMONY TWP	3,648,052	2,151,183	1,978,152	106,403	66,628	584,685	502,415	456,926	359,707	426,051	211,026	0	29,206	4,279	312
HOPE TWP	2,451,149	1,351,642	1,272,332	44,586	34,724	361,836	304,660	430,276	316,579	283,828	152,492	4,601	18,110	0	226
KNOWLTON TWP	3,205,084	2,018,666	1,848,974	113,143	56,549	379,869	339,966	505,967	424,379	280,903	128,360	0	16,706	22,558	347
LOPATCONG TWP	7,298,491	4,739,551	4,524,045	190,211	25,295	581,150	499,766	934,424	755,251	1,034,168	508,718	0	9,198	32,826	842
MANSFIELD TWP	6,503,538	4,452,189	4,163,480	233,287	55,422	864,672	806,861	640,786	535,842	527,323	278,361	16,338	0	58,480	717
NORTH WARREN REGION	10,531,632	6,158,328	5,753,275	306,770	98,283	1,432,542	1,043,434	1,364,883	1,130,044	982,626	503,912	0	590,469	11,729	1,034
OXFORD TWP	2,878,277	1,573,879	1,520,800	53,079	0	492,617	412,610	510,640	401,036	290,072	130,163	0	9,844	0	321
PHILLIPSBURG TOWN	47,609,711	28,339,771	26,745,843	1,197,168	396,760	7,637,114	6,716,913	5,411,285	3,879,142	5,078,671	3,179,512	0	1,077,413	218,105	3,547
POHATCONG TWP	3,715,262	2,310,550	2,161,199	105,019	44,332	452,802	407,572	538,833	448,788	405,231	169,138	0	7,846	71,369	370
WARREN CO SPECIAL SE	2,738,390	1,467,133	1,339,462	53,921	73,750	510,484	462,927	581,987	467,002	136,194	0	0	0	26,140	81
WARREN COUNTY VOCATI	5,613,772	2,839,895	2,628,193	165,449	46,253	598,416	523,333	1,321,504	842,546	779,756	295,175	8,857	108,983	29,175	405
WARREN HILLS REGIONA	22,815,314	13,255,882	12,128,677	480,480	646,725	2,883,235	2,635,065	3,216,675	2,379,525	2,427,439	1,446,818	0	1,016,300	176,345	2,121
WASHINGTON BORO	5,436,294	3,423,466	3,314,839	89,319	19,308	797,088	679,326	568,745	485,326	633,995	393,596	13,000	0	0	500
WASHINGTON TWP	6,307,685	3,551,239	3,223,762	292,773	34,704	1,269,544	958,493	802,670	670,264	655,427	261,211	0	17,067	69,733	664
WHITE TWP	4,737,312	2,770,683	2,651,918	65,094	53,671	730,610	607,493	696,280	537,758	415,930	208,822	0	76,642	0	424



**Summary / 2004-05 Actual Totals**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Atlantic</u></b>												
chARTer~TECH HIGH SCHOOL	2,250,374	1,120,412	1,032,462	27,027	60,923	0	0	704,838	520,683	425,124	174,740	239
Galloway Community CS	2,099,986	1,224,964	1,177,989	42,781	4,194	277,125	150,866	228,014	152,315	357,883	65,412	262
Oceanside CS	3,318,257	1,792,485	1,661,962	121,215	9,308	252,976	132,043	928,277	632,764	299,519	0	327
PleasantTech Academy CS	2,477,189	1,599,835	1,398,889	110,276	90,670	143,700	143,700	408,735	299,048	324,920	3,929	272
Pleasantville CS for Ac. Excellence	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	1,877,740	1,131,798	1,089,072	20,478	22,248	0	0	288,235	122,142	457,707	19,617	180
Teaneck Community CS	2,590,410	1,468,278	1,374,937	62,297	31,044	0	0	452,143	388,302	669,989	17,503	223
<b><u>Camden</u></b>												
Camden Academy Charter HS	3,742,512	1,994,944	1,762,431	182,319	50,194	0	0	1,029,120	657,886	718,448	80,597	411
Camden's Promise CS	3,296,450	1,705,148	1,519,340	135,126	50,682	0	0	939,470	510,131	621,832	4,562	332
D.U.E. Season CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Environment Community CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Freedom Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
LEAP Academy University CS	6,138,432	3,447,451	3,131,323	288,258	27,870	1,189,819	528,606	1,082,838	771,604	287,979	0	667
<b><u>Cape May</u></b>												
French Immersion CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Essex</u></b>												
Discovery CS	672,946	312,506	257,005	32,635	22,866	79,160	79,160	120,387	65,348	160,893	2,472	85
East Orange Community CS	4,722,048	2,717,894	2,570,515	106,043	41,336	0	0	673,297	421,716	1,330,857	22,348	488
Gray CS	2,516,453	1,307,835	1,278,915	13,091	15,829	0	0	472,100	378,744	736,518	24,726	259
Greater Newark Academy CS	1,274,283	662,158	584,892	76,430	836	148,079	70,693	337,117	240,318	126,929	103,919	149
Lady Liberty Academy CS	4,169,072	2,073,441	1,920,452	118,465	34,524	749,373	749,373	485,844	351,061	860,414	0	458
Maria L. Varisco-Rogers CS	787,704	390,584	372,202	10,509	7,873	112,397	26,535	219,760	163,438	64,963	5,469	71
Marion P. Thomas CS	2,725,044	1,449,948	1,277,876	117,305	54,767	0	0	603,372	437,941	671,723	11,400	310
New Horizons Comm. CS	4,643,901	2,657,496	2,551,708	47,396	58,392	0	0	437,599	308,263	1,508,610	0	478
North Star Acad. CS of Newark	2,620,338	1,940,922	1,707,182	117,382	116,358	9	9	229,761	201,451	449,646	0	298
Robert Treat Academy CS	4,446,495	2,466,418	2,257,191	195,755	13,472	385,537	272,001	726,634	428,840	867,906	61,627	450
TEAM Academy Charter School	2,377,147	975,779	748,091	9,056	218,632	602,366	426,515	16,193	0	771,805	0	235
University Heights CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**Summary / 2004-05 Actual Totals**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	3,892,391	1,745,162	1,485,752	144,239	115,171	22,644	15,738	1,276,116	883,053	848,469	19,416	343
Elysian CS of Hoboken	2,832,378	1,992,394	1,842,717	62,168	87,509	0	0	458,241	337,510	381,743	5,651	265
Gateway CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Hoboken CS	3,287,369	2,170,556	2,047,222	51,413	71,921	278,932	161,742	628,295	519,995	209,587	6,577	265
Jersey City Comm. CS	3,613,517	2,355,827	2,165,598	104,739	85,490	0	0	999,312	631,770	258,378	34,169	433
Jersey City Golden Door	4,549,523	2,566,144	2,263,507	147,736	154,901	0	0	477,630	234,824	1,505,749	8,032	485
Learning Community CS	2,817,463	1,945,836	1,682,770	152,719	110,347	344,418	248,250	7,284	0	519,925	0	314
Liberty Academy CS	3,639,375	1,911,048	1,720,840	116,878	73,330	594,662	481,023	143,333	0	966,648	241,094	389
Schomburg CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Soaring Heights CS	1,394,085	805,351	744,798	43,848	16,705	63,819	63,819	252,793	192,471	272,122	1,403	179
University Academy CS	2,610,776	1,376,429	1,174,014	143,864	58,551	400,780	400,780	454,133	362,964	379,434	48,044	327
<b><u>Mercer</u></b>												
Emily Fisher CS of Adv. Studies	3,466,910	1,780,662	1,582,100	72,507	126,055	0	0	1,505,267	975,248	88,593	58,880	255
International CS of Trenton	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Pace CS of Hamilton	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Princeton CS	2,516,500	1,855,458	1,727,320	76,834	51,304	97,461	84,268	296,692	167,989	266,889	80,872	280
Trenton Community CS	6,508,884	3,136,418	2,830,534	156,700	149,184	874,705	708,963	1,089,081	1,010,394	1,394,950	11,986	559
Village CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Middlesex</u></b>												
Greater Brunswick CS	1,472,701	886,525	831,376	39,795	15,354	135,779	104,773	354,834	250,235	95,545	1,500	148
<b><u>Monmouth</u></b>												
Academy Charter High School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Hope Academy CS	1,487,920	835,315	785,994	38,940	10,381	137,032	71,817	360,108	268,203	155,465	32,995	134
The Red Bank CS	1,875,526	1,149,504	1,045,806	53,872	49,826	252,808	137,150	406,313	305,758	66,901	0	158
<b><u>Morris</u></b>												
Unity CS	1,206,502	695,665	668,544	20,400	6,721	122,218	61,777	255,481	188,449	133,138	0	102
<b><u>Passaic</u></b>												
Classical Academy CS of Clifton	648,497	375,088	346,337	16,328	12,423	0	0	177,100	116,759	96,309	0	89
Paterson CS for Sci/Tech	1,569,558	672,288	634,914	19,544	17,830	0	0	645,452	493,331	251,641	0	295
<b><u>Sussex</u></b>												
Sussex County CS for Technology	845,605	477,805	415,298	59,318	3,189	89,344	50,533	193,306	156,533	85,150	14,878	99

**Summary / 2004-05 Actual Totals**

**Charter**

**Union**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Central Jersey Arts CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Queen City Academy CS	1,635,971	902,468	823,479	51,498	27,491	230,935	104,431	209,671	128,696	292,897	9,240	197
Union County TEAMS CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**Warren**

Ridge and Valley CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
---------------------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>ATLANTIC</b>															
ABSECON CITY	8,074,885	5,178,580	5,071,486	81,900	25,194	1,045,949	931,193	1,057,040	864,820	750,819	397,169	0	37,263	0	905
ATLANTIC CITY	93,885,830	55,406,895	51,459,526	3,301,019	646,350	11,963,191	9,053,275	10,796,907	7,003,212	12,618,998	7,251,331	600,000	1,111,910	437,925	7,576
ATLANTIC CO SPECIAL S	18,210,402	10,667,838	10,346,141	169,459	152,238	3,715,783	3,368,233	2,089,170	1,687,893	1,548,154	616,755	90,000	0	130,100	510
ATLANTIC CO VOCATION	8,956,870	3,930,112	3,536,772	290,710	102,630	872,909	776,804	1,664,816	1,264,236	2,190,899	824,299	25,000	40,904	5,000	665
BRIGANTINE CITY	12,223,576	7,564,297	6,934,029	518,203	112,065	1,788,401	1,518,476	1,235,823	1,035,540	1,484,684	699,942	0	138,799	12,000	1,130
BUENA REGIONAL	25,157,315	15,038,123	14,408,057	491,306	138,760	3,636,197	3,380,662	2,986,664	2,227,916	2,659,716	1,330,901	50,000	637,250	13,500	2,611
EGG HARBOR CITY	6,335,461	3,887,782	3,704,127	143,055	40,600	1,043,431	963,036	716,263	532,268	607,277	301,448	0	80,707	0	525
EGG HARBOR TWP	67,294,253	40,271,334	38,570,489	1,511,537	189,308	9,372,241	8,307,965	6,267,300	4,819,765	9,276,867	4,293,259	380,000	1,066,316	341,828	7,506
ESTELL MANOR CITY	2,511,166	1,484,498	1,438,652	38,846	7,000	330,385	274,620	327,665	271,174	337,945	160,406	16,000	12,336	3,500	220
FOLSOM BORO	3,247,278	1,986,392	1,841,145	113,422	31,825	496,977	439,135	388,107	316,997	358,154	141,353	0	15,527	3,238	365
GALLOWAY TWP	38,996,955	24,786,787	23,683,497	887,889	215,401	5,937,114	5,163,345	4,174,000	3,153,082	3,795,588	1,827,005	100,000	180,086	0	3,923
GREATER EGG HARBOR	41,719,214	23,188,165	21,730,012	1,356,253	101,900	4,893,345	4,407,621	5,446,155	4,219,225	6,486,854	3,506,148	25,000	1,651,429	195,120	4,034
HAMILTON TWP	26,885,574	16,504,888	15,785,330	567,592	151,966	3,649,352	3,440,987	3,011,560	2,373,228	3,565,898	1,730,328	0	129,856	7,000	3,180
HAMMONTON TOWN	27,814,426	16,376,890	15,001,740	1,372,850	2,300	3,740,711	3,416,004	3,867,498	2,064,953	3,216,523	1,320,871	0	580,736	85,000	3,492
LINWOOD CITY	10,870,764	6,468,035	6,225,635	190,549	51,851	1,624,892	1,408,930	1,171,840	833,470	1,510,503	670,948	0	95,495	87,545	1,033
MAINLAND REGIONAL	18,119,245	10,714,109	10,317,456	384,353	12,300	2,468,559	2,256,958	1,581,990	1,177,597	2,200,182	1,066,997	0	908,606	63,900	1,675
MARGATE CITY	9,157,994	5,115,730	4,722,769	268,578	124,383	1,090,482	941,746	853,044	626,144	1,636,987	80,873	76,000	86,664	7,500	573
MULLICA TWP	7,335,305	4,838,864	4,637,588	166,606	34,670	709,827	643,877	913,830	760,211	803,769	489,693	8,000	61,015	0	807
NORTHFIELD CITY	9,562,788	6,074,083	5,782,203	267,400	24,480	1,369,439	1,208,574	1,209,768	802,372	830,305	416,875	15,000	64,193	0	1,125
PLEASANTVILLE CITY	57,668,317	30,883,425	27,935,944	1,912,597	1,034,884	11,684,301	9,824,197	6,884,594	5,051,360	5,684,030	3,303,627	40,000	1,733,200	375,011	3,898
PORT REPUBLIC CITY	1,717,520	1,087,863	1,027,489	39,500	20,874	250,670	199,263	188,870	117,970	167,355	73,855	14,500	8,262	0	148
SOMERS POINT CITY	11,123,479	6,881,286	6,383,946	342,500	154,840	1,615,219	1,352,269	1,254,698	928,200	1,153,972	693,699	20,728	87,368	0	1,247
VENTNOR CITY	10,268,806	6,655,135	6,407,579	228,656	18,900	1,262,886	1,116,486	1,128,901	891,601	1,027,748	33,348	0	101,821	0	1,140
WEYMOUTH TWP	2,330,601	1,439,177	1,380,195	44,090	14,892	273,955	218,113	319,649	264,474	281,572	131,644	10,000	6,249	0	246

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>BERGEN</b>															
ALLENDALE BORO	11,510,871	6,566,235	5,966,317	189,399	410,519	2,394,352	1,934,843	1,312,112	1,069,540	1,200,588	625,744	0	0	0	1,074
ALPINE BORO	2,746,704	1,646,219	1,475,657	78,564	91,998	552,699	463,686	227,637	204,217	291,095	116,395	0	29,054	0	142
BERGEN CO SPECIAL SE	38,438,232	21,342,489	18,174,065	737,274	2,431,150	7,568,110	7,161,770	4,524,991	2,440,793	4,582,704	1,259,180	173,397	41,111	0	765
BERGEN COUNTY VOCAT	40,953,088	24,676,487	22,709,929	1,449,512	517,046	6,237,266	5,397,226	3,655,083	2,021,772	4,289,715	2,012,283	0	1,174,841	0	2,301
BERGENFIELD BORO	40,460,457	25,200,620	24,164,808	697,638	338,174	5,679,109	4,978,965	4,147,619	3,290,901	4,502,027	2,658,234	0	721,426	59,410	3,852
BOGOTA BORO	11,573,492	7,011,719	6,826,789	173,555	11,375	1,287,539	961,430	1,731,338	1,433,838	1,239,364	631,364	0	303,533	35,000	1,082
CARLSTADT BORO	6,796,445	4,226,598	4,118,148	60,450	48,000	886,253	812,453	841,725	731,725	802,385	386,635	16,600	22,467	25,000	525
CARLSTADT-EAST RUTH	7,971,257	4,744,534	4,441,794	236,640	66,100	983,813	686,384	906,813	688,408	956,033	329,710	5,000	347,614	15,400	566
CLIFFSIDE PARK BORO	27,185,239	18,185,498	17,439,509	455,989	290,000	3,169,330	2,808,330	2,640,203	2,045,203	2,281,355	1,346,355	50,000	810,637	0	2,903
CLOSTER BORO	12,842,950	8,133,602	7,787,277	282,945	63,380	1,978,485	1,642,942	1,380,890	1,199,093	1,286,156	664,258	0	57,719	0	1,254
CRESSKILL BORO	16,945,986	10,291,008	9,932,254	286,586	72,168	2,385,110	1,970,435	2,207,532	1,595,172	1,497,432	938,597	0	556,300	0	1,615
DEMAREST BORO	8,967,919	5,157,860	4,812,846	285,127	59,887	1,402,218	1,115,557	1,092,980	901,430	1,118,530	581,783	15,100	125,105	0	724
DUMONT BORO	28,695,334	18,088,850	17,590,405	335,165	163,280	3,275,207	3,064,707	3,309,534	2,755,639	3,295,748	2,272,748	18,800	703,030	72,500	2,717
EAST RUTHERFORD BOR	10,174,846	5,922,944	5,519,906	262,388	140,650	1,460,114	1,278,714	1,229,270	914,131	1,380,502	777,747	122,309	45,233	128,000	787
EDGEWATER BORO	5,200,693	3,043,629	2,807,907	208,472	27,250	950,599	634,499	633,348	467,598	522,631	271,931	0	33,842	20,000	428
ELMWOOD PARK	19,393,854	10,089,495	9,328,836	534,655	226,004	3,249,662	2,233,011	2,966,162	2,283,534	2,448,369	1,413,016	0	597,418	22,000	2,120
EMERSON BORO	12,660,507	7,044,234	6,719,836	234,514	89,884	2,081,799	1,575,245	1,344,259	1,232,246	1,544,849	828,399	0	608,571	14,000	1,154
ENGLEWOOD CITY	41,484,409	22,810,415	21,224,568	901,622	684,225	7,843,909	5,436,209	4,366,903	2,764,296	4,219,825	198,000	200,000	602,313	153,750	2,926
ENGLEWOOD CLIFFS BO	7,069,965	4,326,970	4,042,987	229,983	54,000	1,255,222	1,039,522	696,391	514,541	789,864	481,951	0	527	19,000	455
FAIR LAWN BORO	58,042,986	33,504,177	32,282,603	789,427	432,147	9,990,374	8,935,274	6,357,880	5,363,850	6,675,918	4,460,698	0	1,027,753	0	4,759
FAIRVIEW BORO	9,521,439	5,695,149	5,310,704	281,595	102,850	939,436	869,936	1,366,971	997,683	1,346,290	793,816	20,000	41,412	5,000	1,036
FORT LEE BORO	38,774,048	23,262,982	22,370,329	795,757	96,896	4,536,773	4,076,938	5,057,228	4,289,979	5,066,085	3,292,050	0	803,587	6,495	3,425
FRANKLIN LAKES BORO	20,408,059	12,742,045	12,041,559	621,486	79,000	3,225,698	2,973,851	2,227,849	1,837,637	2,103,174	143,426	0	109,293	14,000	1,563
GARFIELD CITY	52,023,171	33,582,471	31,358,730	1,142,257	1,081,484	6,921,330	5,990,849	5,630,420	4,334,122	4,998,769	3,392,329	0	837,669	0	4,479
GLEN ROCK BORO	31,855,908	18,253,181	16,940,758	791,103	521,320	4,780,763	4,033,486	3,714,596	2,903,768	4,164,719	2,356,839	3,150	761,146	23,500	2,507
HACKENSACK CITY	58,604,135	37,562,189	36,293,302	1,014,612	254,275	6,458,079	5,691,671	5,920,255	5,000,375	7,480,387	3,410,975	0	1,169,594	368,582	5,117
HARRINGTON PARK BOR	6,710,987	3,659,335	3,536,052	117,054	6,229	1,298,349	1,056,562	933,889	698,004	753,248	267,378	0	66,166	0	674
HASBROUCK HEIGHTS B	17,477,339	10,912,204	10,372,596	371,818	167,790	2,313,790	2,068,610	2,054,058	1,627,982	1,752,796	818,382	0	432,458	0	1,560
HAWORTH BORO	6,191,618	3,889,944	3,632,334	159,750	97,860	724,818	636,028	813,311	615,211	716,264	289,049	0	47,281	57,000	545
HILLSDALE BORO	14,046,606	8,516,877	7,978,834	369,557	168,486	2,117,534	1,570,449	1,647,093	1,301,889	1,682,564	1,074,299	0	68,268	12,000	1,424
HO HO KUS BORO	7,328,390	4,554,023	4,318,075	127,585	108,363	946,191	833,228	953,813	761,508	780,983	407,010	0	93,379	0	630
LEONIA BORO	20,037,524	12,310,782	11,829,962	480,420	400	2,687,591	2,322,741	2,248,935	1,798,921	2,188,720	1,188,870	90,000	503,200	12,077	1,783

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>BERGEN</b>															
LITTLE FERRY BORO	8,387,245	5,433,426	5,299,656	121,250	12,520	935,483	800,218	1,123,155	942,132	846,322	403,604	0	25,978	51,000	985
LODI BOROUGH	32,896,382	19,962,942	19,136,595	567,419	258,928	4,603,712	3,932,839	3,881,587	3,461,189	3,479,448	1,912,856	0	557,098	42,576	3,287
LYNDHURST TWP	23,065,353	13,778,256	13,099,987	412,300	265,969	3,468,366	3,209,816	2,916,395	2,346,788	1,946,467	52,530	102,000	657,744	0	2,243
MAHWAH TWP	39,993,022	23,915,026	23,147,228	554,767	213,031	5,730,472	4,384,275	4,945,860	4,048,282	4,244,982	2,223,392	12,500	1,064,288	0	3,359
MAYWOOD BORO	9,340,032	5,274,484	4,941,550	236,121	96,813	1,445,552	1,229,004	1,214,621	849,461	1,329,847	574,895	0	56,671	0	801
MIDLAND PARK BORO	13,516,236	8,038,117	7,577,635	326,353	134,129	2,187,144	1,903,839	1,649,012	1,324,655	996,131	556,761	6,000	608,147	12,000	1,130
MONTVALE BORO	11,370,200	7,108,815	6,675,915	318,790	114,110	1,624,624	1,407,164	1,400,711	1,241,336	1,172,562	687,382	0	63,488	0	1,022
MOONACHIE BORO	4,528,673	2,600,266	2,481,939	75,669	42,658	898,145	512,120	461,358	322,060	453,194	178,385	51,019	24,464	0	288
NEW MILFORD BORO	20,553,929	10,836,703	10,321,435	430,258	85,010	2,974,237	2,449,203	2,943,499	2,365,378	3,179,367	1,683,913	0	591,659	17,122	1,930
NORTH ARLINGTON BOR	15,413,270	8,854,210	8,484,372	206,888	162,950	1,672,920	1,467,560	2,255,724	1,852,439	1,893,439	845,285	7,000	429,711	0	1,585
NORTHERN HIGHLANDS	17,926,647	10,223,304	9,742,871	480,433	0	2,158,570	1,973,373	2,172,057	1,617,509	2,376,386	1,214,958	0	960,753	131,727	1,355
NORTHERN VALLEY REGI	34,967,023	19,261,637	18,090,894	960,056	210,687	5,817,571	5,063,379	3,867,719	2,749,911	4,220,838	2,325,853	4,156	1,756,341	63,200	2,550
NORTHVALE BORO	6,170,875	3,775,761	3,487,661	260,800	27,300	848,873	687,323	843,831	718,331	637,550	389,426	0	61,769	17,230	589
NORWOOD BORO	6,662,071	3,997,619	3,778,344	198,250	21,025	802,337	606,009	862,840	714,953	916,887	530,052	0	82,388	0	662
OAKLAND BORO	19,980,351	12,691,498	12,123,169	438,529	129,800	2,782,946	2,461,023	2,429,789	2,038,285	1,921,148	1,105,196	0	129,621	26,500	1,744
OLD TAPPAN BORO	9,216,270	5,739,876	5,479,549	249,327	11,000	1,116,734	849,235	1,262,012	1,008,558	1,038,426	349,062	0	59,222	0	824
ORADELL BORO	7,775,284	4,301,759	3,923,633	331,693	46,433	1,222,860	936,186	1,184,290	916,495	1,024,250	523,107	0	12,775	0	775
PALISADES PARK	14,970,258	9,591,385	8,858,546	460,689	272,150	1,339,958	1,112,833	1,939,575	1,380,575	1,465,017	774,883	0	471,409	108,175	1,459
PARAMUS BORO	53,452,772	29,813,818	28,319,669	1,482,702	11,447	8,515,257	7,563,815	6,144,599	4,978,486	7,574,671	4,511,916	0	1,070,602	424,915	4,342
PARK RIDGE BORO	16,014,513	8,999,780	8,599,340	354,543	45,897	2,858,595	2,383,506	2,070,819	1,559,728	1,483,726	709,625	0	599,604	0	1,348
PASCACK VALLEY REGIO	27,173,704	14,863,944	13,139,120	448,104	1,276,720	5,404,738	4,873,374	2,706,124	2,089,174	2,781,977	1,623,033	0	1,405,028	257,325	1,777
RAMAPO-INDIAN HILL RE	33,445,785	17,460,751	15,997,902	639,453	823,396	5,717,952	5,076,291	3,572,628	2,369,122	4,156,321	1,773,362	0	2,489,450	135,406	2,230
RAMSEY BORO	36,014,787	22,145,149	21,304,632	627,138	213,379	5,584,258	4,403,108	3,840,433	2,867,503	3,548,856	2,150,887	0	867,209	35,000	3,088
RIDGEFIELD BORO	28,522,312	20,717,700	19,662,268	659,034	396,398	1,460,852	1,353,652	2,388,389	1,816,702	3,229,053	1,246,262	0	684,174	17,100	2,100
RIDGEFIELD PARK TWP	22,265,512	13,150,389	12,544,382	497,059	108,948	3,399,175	3,149,430	2,696,181	2,120,176	2,241,281	1,241,656	0	761,817	0	1,992
RIDGEWOOD VILLAGE	64,175,270	38,328,235	36,312,160	1,113,990	902,085	10,486,400	9,446,215	7,686,765	6,232,045	6,464,536	495,286	0	1,136,994	27,500	5,565
RIVER DELL REGIONAL	18,383,768	10,595,231	10,067,086	467,657	60,488	2,931,448	2,625,300	2,152,404	1,875,980	1,823,999	1,071,380	0	871,276	0	1,431
RIVER EDGE BORO	9,474,722	6,036,654	5,570,734	301,420	164,500	1,379,211	1,230,490	1,206,598	953,673	852,259	502,034	0	0	5,000	1,132
RIVER VALE TWP	14,523,933	8,901,380	8,399,358	327,114	174,908	1,620,914	1,353,212	2,055,829	1,470,805	1,812,797	988,301	0	133,013	12,000	1,374
ROCHELLE PARK TWP	5,993,274	3,708,447	3,537,470	120,130	50,847	870,511	741,337	785,564	566,114	581,071	256,103	0	45,499	7,894	534
RUTHERFORD BORO	27,815,094	17,362,495	16,210,607	819,078	332,810	3,309,226	3,175,797	3,431,191	2,760,821	2,958,385	1,783,503	0	714,792	56,400	2,542
SADDLE BROOK TWP	18,441,147	10,896,912	10,492,200	221,004	183,708	2,569,986	1,878,080	2,108,341	1,816,733	2,026,014	1,268,067	90,735	442,731	0	1,763

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>BERGEN</u></b>															
SADDLE RIVER BORO	3,906,754	2,010,350	1,914,571	71,029	24,750	1,032,376	779,099	349,530	279,480	483,987	86,565	0	28,760	0	219
SOUTH HACKENSACK TW	3,026,648	1,766,274	1,632,498	65,000	68,776	529,829	368,803	399,402	273,177	274,429	166,649	21,125	29,750	0	252
TEANECK TWP	61,497,068	35,596,005	33,979,184	883,411	733,410	9,239,387	8,349,956	6,563,013	4,899,557	8,473,435	5,523,554	0	1,047,537	744,000	4,295
TENAFLY BORO	40,333,377	24,828,101	23,971,721	647,685	208,695	4,929,803	4,453,651	4,712,960	4,238,598	4,885,770	2,813,667	0	928,954	0	3,117
UPPER SADDLE RIVER B	15,870,746	9,495,912	8,864,931	488,491	142,490	2,395,515	2,108,297	1,973,856	1,353,498	1,917,031	1,021,830	0	88,432	15,000	1,407
WALDWICK BORO	18,045,344	10,873,152	10,011,409	569,565	292,178	2,201,715	1,927,684	2,283,042	1,711,406	2,046,777	1,139,612	0	615,693	0	1,538
WALLINGTON BORO	10,959,165	6,295,843	6,124,918	169,925	1,000	1,542,194	1,466,564	1,416,510	1,204,395	1,209,958	623,058	12,000	482,660	6,500	1,139
WESTWOOD REGIONAL	31,127,290	16,746,476	15,933,158	596,318	217,000	6,624,447	4,942,147	3,285,139	2,550,435	3,453,989	1,828,591	3,600	1,013,639	71,000	2,692
WOOD RIDGE BORO	11,113,121	6,501,720	6,185,656	220,177	95,887	1,407,273	1,101,798	1,366,225	1,032,101	1,456,248	813,143	0	375,513	0	1,083
WOODCLIFF LAKE BORO	10,396,401	6,115,789	5,604,666	394,081	117,042	1,714,929	1,433,586	1,324,518	1,049,905	1,189,061	678,759	0	51,135	0	880
WYCKOFF TWP	25,421,589	15,580,908	14,415,243	846,355	319,310	3,773,376	3,264,275	3,162,997	2,562,516	2,781,050	1,292,315	0	115,431	72,500	2,471

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Enroll	
<b><u>BURLINGTON</u></b>															
BASS RIVER TWP	1,878,492	1,036,601	972,601	47,700	16,300	376,352	319,102	190,840	140,340	236,043	131,009	36,465	750	0	130
BEVERLY CITY	3,295,955	1,910,692	1,746,709	130,593	33,390	632,782	481,882	347,913	237,271	361,770	108,300	0	35,446	5,000	345
BORDENTOWN REGIONA	22,997,082	12,439,731	11,615,927	709,937	113,867	3,822,887	3,246,254	2,777,673	2,153,863	2,453,878	1,490,028	0	738,213	130,000	2,161
BURLINGTON CITY	24,132,865	14,004,589	13,206,345	571,374	226,870	4,171,373	3,662,322	2,676,908	2,123,187	2,491,254	1,388,615	0	733,691	5,029	1,851
BURLINGTON CO SPEC S	34,861,711	26,640,955	25,845,368	553,023	242,564	966,629	796,529	3,301,637	2,457,962	3,073,878	1,612,078	546,000	80,020	11,800	1,060
BURLINGTON CO VOCATI	29,574,461	16,400,012	15,213,839	911,926	274,247	2,776,802	2,582,842	4,239,888	3,427,663	4,972,885	2,607,941	0	1,182,480	0	2,475
BURLINGTON TWP	35,992,791	24,224,003	22,042,155	1,246,333	935,515	4,252,836	3,572,152	3,481,946	2,791,445	3,267,597	235,828	0	766,409	270,070	4,261
CHESTERFIELD TWP	3,403,525	1,808,129	1,713,329	71,500	23,300	696,791	510,191	469,989	362,889	386,228	203,103	14,600	14,256	0	318
CINNAMINSON TWP	26,912,822	15,950,261	15,113,385	581,933	254,943	3,255,115	2,555,818	3,453,345	2,743,781	2,975,751	1,409,657	0	1,074,053	46,500	2,562
DELANCO TWP	4,571,285	2,689,882	2,537,206	101,914	50,762	805,037	653,844	509,509	392,122	522,493	353,693	17,000	25,667	8,000	386
DELTRAN TWP	27,942,154	17,044,845	15,833,989	1,041,485	169,371	3,291,218	2,772,164	3,222,379	2,511,608	3,628,176	834,397	0	743,132	29,300	2,881
EASTAMPTON TWP	7,198,152	4,320,219	4,153,385	109,800	57,034	814,871	694,502	1,179,286	969,809	763,073	361,216	5,000	115,703	0	812
EDGEWATER PARK TWP	9,263,009	5,494,649	5,288,860	194,232	11,557	1,443,847	1,158,001	1,222,020	946,071	1,011,889	514,394	0	70,717	85,000	931
EVESHAM TWP	53,975,218	33,287,408	32,062,254	1,159,040	66,114	7,332,342	5,944,924	5,551,411	4,346,397	6,769,572	3,951,920	90,000	536,998	338,500	5,336
FLORENCE TWP	16,234,310	9,163,921	8,745,332	331,853	86,736	2,539,866	2,231,346	2,148,498	1,587,947	1,854,448	1,212,866	0	527,577	6,176	1,501
HAINESPORT TWP	6,672,250	4,068,342	3,762,346	281,496	24,500	957,626	625,538	894,041	686,536	622,608	354,858	0	109,255	0	682
LENAPE REGIONAL	90,486,718	50,565,490	46,723,151	1,814,209	2,028,130	13,551,262	12,222,896	9,076,372	5,899,343	12,379,848	6,127,913	0	4,143,454	0	7,514
LUMBERTON TWP	17,699,370	10,505,160	10,014,660	384,970	105,530	2,489,251	2,219,904	2,302,682	1,796,370	2,235,921	1,017,151	0	130,156	40,767	1,895
MANSFIELD TWP	6,920,411	4,218,873	3,929,023	261,350	28,500	1,048,160	845,460	863,227	702,227	790,152	422,104	0	0	0	730
MAPLE SHADE TWP	23,052,060	13,947,869	13,198,856	551,463	197,550	3,432,556	2,782,339	2,562,381	2,158,642	2,419,534	1,243,402	15,000	574,777	10,000	2,258
MEDFORD LAKES BORO	5,524,771	3,475,303	3,302,963	84,190	88,150	699,149	508,209	673,914	519,273	602,855	225,104	0	73,550	7,200	535
MEDFORD TWP	33,431,575	20,246,283	18,588,684	1,190,483	467,116	4,243,711	3,740,695	4,085,221	3,095,541	4,016,833	1,975,616	8,000	239,790	647,800	3,118
MOORESTOWN TWP	47,140,676	27,371,216	25,620,158	734,114	1,016,944	9,306,190	7,625,371	3,873,976	3,241,725	5,052,122	2,247,840	0	1,322,950	0	4,368
MOUNT HOLLY TWP	13,964,876	8,329,875	7,699,569	358,628	271,678	2,230,221	2,036,035	1,659,219	1,369,359	1,470,315	848,415	0	275,246	15,000	1,134
MOUNT LAUREL TWP	45,168,641	28,561,880	27,205,096	1,117,134	239,650	5,834,830	5,195,446	5,295,174	3,745,323	4,800,543	2,647,352	0	238,720	385,015	4,648
NEW HANOVER TWP	2,369,070	1,467,925	1,364,125	60,800	17,000	315,148	266,148	239,629	190,279	290,616	98,616	35,000	20,752	0	162
NORTH HANOVER TWP	17,016,388	10,122,911	9,472,986	427,780	222,145	2,537,482	2,206,922	1,986,207	1,625,834	2,054,153	794,076	150,000	133,689	10,000	1,390
NORTHERN BURLINGTON	23,265,502	12,851,133	12,173,890	407,197	270,046	3,437,627	3,126,299	2,820,684	2,215,980	3,265,836	1,602,300	10,000	837,858	183,138	2,095
PALMYRA BORO	10,775,637	6,321,834	5,926,256	310,897	84,681	1,688,152	1,388,785	1,269,863	966,565	1,121,090	556,222	0	328,696	4,496	1,131
PEMBERTON BOROUGH	1,495,320	725,691	634,708	59,943	31,040	362,026	288,106	166,778	119,978	183,612	83,411	44,020	11,463	0	112
PEMBERTON TWP	90,298,309	54,816,226	49,712,379	2,362,818	2,741,029	17,184,239	14,808,383	8,044,710	6,793,195	7,998,975	4,545,779	0	1,065,324	681,860	5,544
RANCOCAS VALLEY REGI	22,012,778	11,273,882	9,656,212	1,136,965	480,705	3,301,365	2,929,890	3,242,062	2,179,362	2,941,973	1,379,498	0	1,167,754	253,600	2,424



## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>BURLINGTON</u></b>															
RIVERSIDE TWP	14,026,861	8,628,881	8,169,053	424,128	35,700	1,461,627	1,323,333	1,627,993	1,287,557	1,719,688	1,011,969	0	546,516	78,610	1,452
RIVERTON	2,881,493	1,775,920	1,678,358	67,912	29,650	358,794	300,994	363,272	275,272	326,000	109,850	10,000	44,968	64,035	248
SHAMONG TWP	10,278,841	6,295,791	5,947,813	199,191	148,787	1,547,475	1,172,318	1,179,322	929,332	1,131,245	709,795	16,500	102,071	20,000	955
SOUTHAMPTON TWP	9,327,995	5,859,038	5,593,590	229,948	35,500	1,204,335	967,602	1,209,180	949,271	962,778	547,729	40,000	52,663	75,000	818
SPRINGFIELD TWP	3,428,265	2,125,421	2,065,224	51,150	9,047	395,931	346,622	442,606	333,068	448,102	221,647	5,000	0	0	318
TABERNACLE TWP	10,532,481	6,414,402	5,957,529	331,686	125,187	1,395,563	1,207,842	1,233,878	957,662	1,249,873	599,558	70,359	79,507	25,500	967
WASHINGTON TWP	1,332,497	850,836	783,678	53,250	13,908	198,144	139,187	141,432	61,944	118,951	51,580	14,725	3,996	0	95
WESTAMPTON	9,456,816	5,867,261	5,475,177	324,508	67,576	1,146,079	970,237	1,382,139	1,157,918	962,361	534,550	8,100	83,510	3,500	1,053
WILLINGBORO TWP	52,903,515	31,493,478	29,387,803	1,116,092	989,583	7,593,753	6,987,393	6,016,200	4,560,213	6,905,732	4,406,478	0	868,099	208,451	5,788
WOODLAND TWP	1,999,520	1,278,958	1,213,958	30,000	35,000	202,368	187,345	230,479	178,850	237,792	129,612	38,988	6,146	6,000	156

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>CAMDEN</u></b>															
AUDUBON BORO	16,729,856	10,310,621	9,836,136	361,137	113,348	1,988,121	1,789,264	1,875,499	1,583,307	1,694,906	1,074,906	10,000	693,720	16,500	1,703
BARRINGTON BORO	6,901,366	3,807,496	3,483,334	235,962	88,200	1,451,551	1,011,501	920,733	718,372	679,615	315,615	3,000	38,972	3,000	627
BELLMAWR BORO	9,098,159	5,894,606	5,622,062	226,360	46,184	1,307,417	1,120,617	1,036,603	886,203	713,874	370,424	100	77,064	17,357	1,141
BERLIN BORO	7,149,677	4,625,422	4,335,271	184,351	105,800	731,810	669,288	1,003,029	861,913	675,345	377,872	0	70,231	16,505	776
BERLIN TWP	7,419,131	4,481,133	4,259,906	171,027	50,200	1,065,134	910,084	927,028	703,607	827,177	385,106	5,500	49,890	258,607	698
BLACK HORSE PIKE REGI	44,456,135	23,358,910	21,996,820	1,081,300	280,790	7,430,249	6,632,946	5,506,547	4,330,657	5,825,924	3,226,120	255,000	2,051,915	182,884	4,538
BROOKLAWN BORO	2,763,539	1,755,136	1,647,022	75,000	33,114	347,134	277,081	386,221	273,221	221,593	90,273	28,700	24,754	0	292
CAMDEN CITY	236,968,202	135,997,512	127,525,601	5,487,577	2,984,334	39,047,845	34,623,637	28,465,467	19,986,425	28,446,511	15,559,197	2,150,000	2,017,462	1,170,610	16,526
CAMDEN COUNTY VOCAT	33,286,920	15,923,697	14,464,523	1,208,674	250,500	3,741,944	3,469,244	5,855,245	4,891,745	6,450,472	3,186,671	520,000	720,671	94,000	3,118
CHERRY HILL TWP	127,201,155	80,361,544	75,558,473	2,340,933	2,462,138	16,886,505	15,870,608	14,759,154	12,386,596	12,064,520	3,985,208	0	2,925,203	57,500	11,644
CHESILHURST	1,756,977	971,273	872,848	41,525	56,900	260,562	140,687	223,596	115,946	212,966	73,966	40,000	19,946	0	162
CLEMENTON BORO	5,067,526	3,081,340	2,968,386	77,554	35,400	625,612	395,597	771,213	608,629	522,412	240,754	5,000	23,949	0	626
COLLINGSWOOD BORO	23,826,277	13,380,656	12,745,042	439,456	196,158	3,711,301	3,439,439	2,528,500	2,052,280	3,174,263	2,127,708	50,000	970,917	65,200	1,994
EASTERN CAMDEN COU	24,780,626	13,615,320	12,715,277	742,890	157,153	4,221,620	3,947,021	2,308,807	1,793,677	3,029,481	1,261,513	0	1,354,420	4,500	2,237
GIBBSBORO BORO	3,412,470	2,206,627	2,117,496	79,300	9,831	459,185	424,556	310,268	186,186	316,319	117,828	46,093	70,699	0	272
GLOUCESTER CITY	32,764,159	19,057,087	18,059,780	726,548	270,759	6,060,453	4,920,299	2,870,457	2,118,679	3,695,835	2,035,085	0	705,910	127,694	2,338
GLOUCESTER TWP	66,474,262	44,307,830	42,870,092	1,399,888	37,850	7,450,172	6,942,372	7,075,984	5,434,489	6,791,155	3,376,495	0	653,588	48,950	7,919
HADDON HEIGHTS BORO	14,780,949	8,862,972	8,544,383	254,209	64,380	1,964,238	1,734,222	1,731,013	1,352,523	1,452,620	895,970	0	645,238	18,000	1,280
HADDON TWP	22,969,916	13,410,606	12,621,362	714,454	74,790	2,772,462	2,259,445	2,858,456	2,367,575	2,749,017	1,519,023	132,000	731,479	89,000	2,206
HADDONFIELD BORO	26,366,382	15,481,256	14,855,169	561,987	64,100	3,232,400	2,727,530	3,054,647	2,499,038	3,555,304	2,209,617	0	1,014,252	0	2,329
LAUREL SPRINGS BORO	1,626,215	979,266	919,744	59,522	0	200,059	132,820	259,017	215,308	182,689	74,600	0	2,609	0	174
LAWNSIDE BORO	3,145,266	1,757,571	1,701,801	54,870	900	549,306	491,089	370,898	247,662	435,160	200,910	30,000	2,331	0	285
LINDENWOLD BORO	26,054,518	15,165,723	14,256,784	506,821	402,118	3,989,889	3,543,933	3,505,666	2,408,858	2,699,218	1,302,464	0	692,583	95,761	2,437
MAGNOLIA BORO	4,985,872	3,040,930	2,907,977	90,503	42,450	816,651	646,601	538,336	421,132	526,293	267,288	15,000	48,062	0	471
MERCHANTVILLE BORO	3,907,714	2,536,719	2,402,230	76,262	58,227	443,190	244,318	482,587	346,637	397,357	21,759	5,000	42,861	0	370
MOUNT EPHRAIM BORO	5,073,044	2,968,950	2,718,647	177,750	72,553	880,948	786,323	625,612	495,900	534,805	262,280	20,000	24,757	0	514
OAKLYN BORO	4,170,207	2,535,136	2,437,249	59,982	37,905	637,695	428,618	606,202	514,724	337,611	112,726	0	53,563	0	476
PENNSAUKEN TWP	61,188,316	36,533,419	35,518,829	908,165	106,425	7,989,479	6,807,626	7,120,039	5,486,849	7,997,665	5,074,775	0	1,105,384	7,500	6,095
PINE HILL BORO	24,802,150	15,061,383	14,294,233	406,300	360,850	3,190,882	2,724,472	2,577,174	2,082,999	3,003,404	1,639,330	10,600	704,018	30,600	2,221
RUNNEMEDE BORO	8,832,331	5,756,040	5,488,543	208,075	59,422	915,548	845,466	1,025,054	840,454	1,023,066	519,997	26,000	86,622	0	799
SOMERDALE BORO	5,072,035	3,135,944	2,960,049	163,718	12,177	674,956	555,726	708,977	465,885	523,836	275,825	5,000	23,321	5,000	503
STERLING HIGH SCHOOL	11,859,615	6,648,108	6,095,315	366,548	186,245	1,305,549	1,148,163	1,349,455	1,155,295	1,684,037	865,797	0	871,105	212,097	999

**Summary / 2005-06 Budget Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>CAMDEN</u></b>															
STRATFORD BORO	8,809,104	5,249,747	4,960,858	199,214	89,675	1,372,182	1,263,507	1,096,553	908,160	924,641	450,141	2,500	59,288	0	885
VOORHEES TWP	37,576,460	24,741,449	22,820,606	893,023	1,027,820	5,094,153	4,849,418	3,717,271	2,651,283	3,616,006	1,413,009	121,535	270,764	190,000	3,425
WATERFORD TWP	11,580,848	6,915,712	6,373,514	435,035	107,163	1,998,622	1,475,037	1,241,369	957,107	1,296,532	748,413	84,750	0	65,947	970
WINSLOW TWP	68,547,173	43,174,719	40,567,303	1,068,555	1,538,861	10,091,827	9,045,303	6,916,333	5,695,390	7,405,733	4,417,815	0	763,695	27,932	6,608
WOODLYNNE BORO	3,694,151	2,101,838	1,986,402	96,980	18,456	578,121	492,431	575,243	445,143	364,564	239,799	27,000	33,147	0	488

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>CAPE MAY</b>															
AVALON BORO	2,279,451	1,469,889	1,380,775	49,400	39,714	405,573	279,705	113,198	8,731	220,813	116,857	57,608	9,121	10,000	76
CAPE MAY CITY	2,879,202	1,681,445	1,567,799	86,790	26,856	377,563	279,737	296,513	230,388	422,218	206,850	80,658	17,100	61,000	200
CAPE MAY CO SPECIAL S	12,161,390	5,870,698	5,698,198	114,500	58,000	2,600,045	2,490,795	1,670,924	1,463,924	1,772,993	447,993	230,000	0	0	291
CAPE MAY CO VOCATION	9,587,683	5,125,915	4,488,015	449,138	188,312	1,292,990	1,097,710	1,593,722	1,207,993	1,181,058	518,193	15,000	243,697	51,505	642
DENNIS TWP	7,892,589	4,746,031	4,522,575	172,488	50,968	1,223,639	1,070,439	976,038	769,103	819,009	427,609	20,000	34,115	0	779
LOWER CAPE MAY REGI	20,377,105	12,809,121	12,125,817	549,304	134,000	2,405,557	2,181,307	2,047,199	1,574,140	2,152,846	1,205,046	135,000	647,483	292,000	1,796
LOWER TWP	21,491,385	12,204,141	11,424,764	579,000	200,377	3,461,276	3,133,810	2,051,470	1,693,610	3,330,606	2,106,917	200,000	0	130,000	1,810
MIDDLE TWP	28,354,360	17,234,889	16,623,074	440,036	171,779	3,885,760	3,439,557	3,300,889	2,252,178	2,916,252	1,394,184	0	710,193	72,590	2,906
NORTH WILDWOOD CITY	5,621,343	3,255,675	3,013,856	182,319	59,500	1,118,831	886,086	533,751	378,951	566,912	293,312	46,000	95,724	21,500	360
OCEAN CITY	34,356,159	22,200,349	20,483,523	1,360,365	356,461	4,662,514	4,011,190	3,228,936	2,323,920	3,391,161	1,608,431	25,000	825,556	136,396	2,169
SEA ISLE CITY	2,782,345	1,723,476	1,644,776	53,200	25,500	505,158	304,038	144,444	81,939	336,015	187,415	43,000	28,752	10,000	97
STONE HARBOR BORO	1,598,465	934,124	868,154	32,450	33,520	340,457	188,329	133,773	67,985	172,005	66,566	0	9,328	19,000	90
UPPER TWP	15,496,798	9,650,542	9,220,546	344,231	85,765	2,079,115	1,748,479	1,778,734	1,436,624	1,913,783	964,563	6,000	28,597	10,525	1,781
WEST CAPE MAY BORO	905,167	572,953	544,153	24,800	4,000	124,098	46,230	105,267	79,608	94,299	29,399	8,000	300	0	71
WILDWOOD CITY	13,775,673	8,008,635	7,162,887	750,524	95,224	2,084,568	1,738,373	1,421,075	1,034,319	1,597,841	724,845	0	663,555	0	962
WILDWOOD CREST BOR	4,291,297	2,748,090	2,610,017	133,735	4,338	673,616	523,079	360,651	252,111	411,484	150,572	12,000	79,956	45,251	322
WOODBINE BORO	2,466,836	1,550,243	1,509,629	31,000	9,614	342,716	167,356	322,705	207,059	249,480	121,474	0	0	10,000	242

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>CUMBERLAND</b>															
BRIDGETON CITY	60,525,373	35,195,768	33,400,040	1,241,064	554,664	11,508,636	9,529,860	5,891,710	4,315,154	6,281,218	3,831,557	0	1,245,484	39,000	4,423
COMMERCIAL TWP	6,983,309	3,884,916	3,666,569	164,347	54,000	1,060,174	845,528	1,063,588	820,363	845,220	399,470	120,000	9,410	0	715
CUMBERLAND CO VOCAT	6,878,492	3,367,227	2,903,468	361,126	102,633	928,896	800,915	1,520,865	1,201,505	1,041,905	408,905	10,000	26,211	72,500	490
CUMBERLAND REGIONAL	14,409,828	8,764,377	8,079,852	407,904	276,621	1,245,075	1,123,675	1,992,440	1,728,940	1,718,147	748,097	31,000	646,082	49,200	1,426
DEERFIELD TWP	3,467,929	2,133,688	2,031,446	75,907	26,335	412,383	341,739	443,429	281,210	452,802	195,409	10,000	15,628	0	317
DOWNE TWP	3,410,110	1,950,242	1,795,474	110,595	44,173	697,323	559,780	367,221	284,375	309,483	139,035	25,000	9,987	29,300	247
FAIRFIELD TWP	5,707,647	3,581,118	3,408,715	150,213	22,190	794,737	725,418	783,997	579,198	477,904	73,183	0	31,314	0	530
GREENWICH TWP	1,115,876	683,292	645,876	30,316	7,100	143,235	94,260	131,864	93,614	124,249	2,249	26,350	3,755	0	90
HOPEWELL TWP	4,886,592	3,227,618	3,024,468	158,150	45,000	559,170	487,670	549,904	387,504	529,660	90,485	0	20,240	20,000	526
LAWRENCE TWP	4,413,896	2,855,647	2,490,108	294,879	70,660	381,791	272,869	639,263	411,598	478,855	179,840	0	41,107	32,519	464
MAURICE RIVER TWP	4,438,067	2,641,876	2,496,172	115,507	30,197	530,450	451,834	568,554	436,467	635,591	343,595	25,000	35,609	13,000	415
MILLVILLE CITY	77,206,334	44,845,850	39,500,043	2,658,955	2,686,852	14,523,474	12,593,454	7,741,717	6,135,643	8,020,525	3,994,419	595,204	1,393,628	297,829	6,172
SHILOH BORO	692,245	385,274	353,424	24,500	7,350	72,231	57,357	120,558	84,758	103,835	20,435	3,000	7,347	0	81
STOW CREEK TWP	1,360,730	826,339	778,389	37,900	10,050	155,884	106,844	200,210	130,410	153,397	45,257	7,000	1,250	0	135
UPPER DEERFIELD TWP	10,318,264	6,433,493	6,099,033	257,960	76,500	1,176,109	1,071,497	1,363,598	1,104,653	1,340,064	757,775	0	0	5,000	1,040
VINELAND CITY	141,643,584	82,226,311	75,822,510	5,105,165	1,298,636	26,709,916	22,803,808	14,225,366	10,481,205	14,693,373	7,240,484	0	1,841,485	1,057,740	9,645

### Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>ESSEX</b>															
BELLEVILLE TOWN	43,276,879	26,873,807	26,170,966	680,341	22,500	5,762,266	5,246,368	5,200,812	4,652,844	4,317,806	2,740,686	150,000	839,607	3,000	4,572
BLOOMFIELD TWP	56,957,928	34,458,736	33,023,685	973,266	461,785	8,974,435	7,849,676	6,093,119	4,646,669	5,900,503	3,540,845	440,000	838,746	0	6,062
CALDWELL-WEST CALDW	29,546,773	16,411,008	15,722,919	389,789	298,300	4,265,299	3,390,666	3,544,720	2,848,433	4,200,608	2,319,477	0	1,001,544	10,000	2,615
CEDAR GROVE TWP	18,280,547	10,187,816	9,442,891	495,816	249,109	2,754,733	2,289,212	2,164,855	1,719,271	2,498,379	1,444,200	4,000	615,427	277,865	1,543
CITY OF ORANGE TWP	70,515,379	35,524,691	31,643,443	2,845,143	1,036,105	19,710,894	13,058,637	7,243,325	4,979,658	7,055,718	1,380,629	0	805,190	497,491	4,702
EAST ORANGE	173,706,727	93,630,741	80,111,046	3,020,179	10,499,516	35,461,561	31,584,648	18,059,084	13,080,969	24,161,437	12,879,992	650,000	999,689	446,517	11,553
ESSEX CO VOC-TECH	33,639,358	17,856,665	16,708,370	1,053,505	94,790	3,677,579	3,440,689	4,964,343	3,895,143	5,736,202	3,387,202	20,000	628,861	0	2,515
ESSEX FELLOWS BORO	2,957,954	1,729,154	1,692,124	14,850	22,180	487,419	468,224	415,525	366,045	319,512	176,425	0	3,945	0	280
FAIRFIELD TWP	7,747,157	5,202,858	4,935,373	201,385	66,100	818,151	676,471	897,258	711,622	776,388	379,790	0	0	0	763
GLEN RIDGE BORO	19,682,999	11,660,122	10,966,590	690,067	3,465	2,497,338	2,117,727	2,720,970	2,046,096	2,028,411	1,079,486	0	757,996	20,380	1,829
IRVINGTON TOWNSHIP	104,603,303	58,266,225	55,307,124	2,241,582	717,519	19,716,199	18,308,170	11,258,028	7,928,326	13,626,519	8,990,875	0	553,892	747,797	8,006
LIVINGSTON TWP	67,926,259	41,695,112	40,182,949	1,192,513	319,650	10,901,601	9,570,200	7,996,553	6,235,681	5,409,077	3,431,787	13,000	1,720,187	15,368	5,431
MILLBURN TWP	57,634,299	32,823,642	31,474,152	1,190,997	158,493	10,956,742	9,883,158	6,025,259	4,827,353	6,366,321	3,077,130	0	1,269,283	0	4,624
MONTCLAIR TOWN	81,690,627	50,983,359	49,494,063	1,050,623	438,673	13,768,551	13,147,177	7,389,053	6,463,374	7,775,355	4,052,184	37,750	1,489,247	10,500	6,599
NEWARK CITY	739,183,013	388,419,835	313,661,590	14,969,545	59,788,700	143,366,160	130,710,291	82,337,512	68,053,443	109,055,309	77,047,816	4,000,000	8,641,682	1,737,391	45,207
NORTH CALDWELL BORO	7,010,020	4,138,530	4,000,945	114,804	22,781	1,029,639	961,987	949,488	833,039	889,232	502,455	0	989	0	658
NUTLEY TOWN	41,174,469	24,630,033	23,748,763	793,575	87,695	5,222,310	4,635,047	5,085,927	4,151,306	4,904,329	3,045,998	125,000	1,014,897	107,522	4,312
ROSELAND BORO	5,107,241	3,174,838	2,986,915	123,616	64,307	715,396	391,013	734,988	653,115	472,840	221,866	9,180	0	0	525
SOUTH ORANGE-MAPLE	72,613,176	41,382,719	39,773,054	1,194,348	415,317	11,412,347	10,211,523	7,880,120	6,262,323	10,934,317	3,485,517	0	838,867	108,500	6,306
VERONA BORO	21,646,486	13,191,678	12,276,544	672,948	242,186	2,799,939	2,622,559	2,548,034	2,092,301	2,079,317	1,291,325	0	701,667	10,025	2,101
WEST ESSEX REGIONAL	21,945,261	12,350,477	11,651,271	478,781	220,425	3,328,631	2,972,756	2,282,791	1,859,471	2,641,594	1,594,714	0	1,337,743	30,000	1,593
WEST ORANGE TOWN	82,326,716	51,591,457	49,195,408	1,831,908	564,141	10,583,580	9,787,383	9,767,084	8,151,406	8,706,065	4,652,213	20,000	1,248,657	685,972	6,571

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>GLOUCESTER</u></b>															
CLAYTON BORO	11,051,022	6,317,676	6,086,430	188,468	42,778	1,467,407	1,250,683	1,594,278	1,266,690	1,229,459	709,273	0	404,516	59,000	1,263
CLEARVIEW REGIONAL	21,023,613	12,756,345	11,943,882	587,190	225,273	2,487,558	2,075,798	2,512,114	2,006,229	2,161,484	1,044,346	37,065	932,116	52,000	2,314
DELSEA REGIONAL H.S D	19,451,272	10,969,665	10,239,521	513,978	216,166	2,906,073	2,507,940	2,226,729	1,872,577	2,305,721	1,131,019	0	750,796	285,246	1,860
DEPTFORD TWP	41,011,910	25,584,649	24,313,405	956,312	314,932	4,385,321	4,047,981	4,855,896	3,893,868	4,761,714	2,743,634	240,000	775,928	635,618	4,377
EAST GREENWICH TWP	6,826,011	4,025,084	3,632,450	205,225	187,409	947,305	750,370	889,536	724,641	883,086	413,596	60,000	0	0	680
ELK TWP	3,699,741	2,106,817	2,041,317	52,400	13,100	604,770	513,698	533,878	453,748	359,257	156,031	39,150	4,102	0	412
FRANKLIN TWP	12,806,587	7,448,696	7,008,541	355,727	84,428	1,592,877	1,459,221	1,518,229	1,217,991	1,683,971	1,020,271	35,000	27,840	190,364	1,419
GATEWAY REGIONAL	12,381,046	6,863,791	6,566,169	185,602	112,020	2,023,085	1,741,495	1,209,626	903,260	1,352,072	508,715	100	711,848	13,560	1,082
GLASSBORO	24,762,713	14,121,451	13,434,620	543,676	143,155	3,816,532	3,413,371	3,194,330	2,346,621	2,908,911	1,552,614	50,000	447,298	141,549	2,478
GLOUCESTER CO SPEC	17,272,269	8,785,590	8,164,560	228,900	392,130	3,641,126	3,014,840	2,799,240	2,496,943	1,961,804	660,270	0	0	14,000	520
GLOUCESTER CO VOCAT	11,171,991	5,944,244	5,013,374	240,531	690,339	1,352,076	1,282,586	1,491,135	1,101,285	2,085,954	1,102,429	152,000	201,855	86,995	943
GREENWICH TWP	8,021,433	4,226,380	3,938,815	191,286	96,279	1,428,337	1,258,300	812,656	614,624	1,315,247	577,844	134,288	29,452	15,250	554
HARRISON TWP	11,836,743	7,807,744	7,146,910	333,225	327,609	1,226,731	1,013,571	1,313,083	983,053	1,336,857	626,211	0	0	0	1,519
KINGSWAY REGIONAL	18,166,911	10,128,872	9,403,510	615,235	110,127	1,972,661	1,752,622	2,335,803	1,846,941	2,547,856	1,219,127	95,000	897,301	142,500	1,879
LOGAN TWP	10,216,836	6,193,239	5,644,953	405,009	143,277	1,479,707	1,336,273	1,162,114	976,574	1,274,558	202,999	32,000	61,784	40,200	937
MANTUA TWP	13,639,850	8,376,601	8,031,662	343,809	1,130	2,036,337	1,641,128	1,599,052	1,229,565	1,595,236	880,863	0	32,623	12,000	1,528
MONROE TWP	49,371,185	29,647,452	28,393,743	970,842	282,867	6,101,600	5,457,820	6,366,128	4,949,314	6,119,082	204,463	205,307	902,313	1,091,897	5,703
NATIONAL PARK BORO	3,095,796	1,947,983	1,821,183	92,450	34,350	408,505	177,476	350,873	217,176	370,853	188,579	0	11,048	0	311
PAULSBORO BORO	15,921,278	9,838,694	9,233,673	444,399	160,622	1,590,813	1,244,795	2,032,363	1,485,850	1,794,422	819,005	50,000	611,952	70,000	1,477
PITMAN BORO	18,036,507	10,871,250	10,295,385	409,068	166,797	2,633,769	2,358,577	2,157,054	1,826,187	1,828,764	1,037,074	60,000	462,670	14,250	1,550
SOUTH HARRISON TWP	2,700,952	1,598,016	1,436,637	105,025	56,354	385,764	289,377	393,938	277,641	279,864	10,459	41,855	0	0	283
SWEDESBORO-WOOLWI	10,824,073	6,244,133	5,888,533	296,750	58,850	1,683,527	1,471,569	1,364,734	1,068,664	1,490,430	353,213	25,000	9,374	20,000	1,247
WASHINGTON TWP	99,790,312	59,839,054	56,800,939	1,294,075	1,744,040	14,689,968	13,458,647	11,461,871	9,344,317	10,683,463	5,255,827	848,231	1,760,173	57,002	9,442
WENONAH BORO	2,243,170	1,342,007	1,274,397	57,100	10,510	239,624	125,559	287,300	169,910	257,821	123,714	0	14,336	0	221
WEST DEPTFORD TWP	31,124,216	17,905,318	16,945,818	754,772	204,728	4,620,336	4,157,488	4,117,051	3,280,359	3,512,678	2,069,355	0	960,459	117,911	3,368
WESTVILLE BORO	3,622,159	2,316,829	2,224,258	92,571	0	499,832	268,531	504,132	414,732	284,874	117,624	0	10,979	0	378
WOODBURY CITY	17,945,777	10,417,082	9,399,060	495,200	522,822	2,633,439	2,211,400	2,084,533	1,549,953	2,102,595	1,091,545	0	702,532	86,849	1,499
WOODBURY HEIGHTS BO	2,576,975	1,563,550	1,505,425	43,435	14,690	433,114	285,869	329,874	212,069	238,420	91,770	100	11,916	0	249

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>HUDSON</b>															
BAYONNE CITY	88,415,871	56,891,986	54,827,652	1,694,172	370,162	10,486,144	9,967,418	9,504,971	7,405,645	9,529,024	5,894,306	200,000	994,970	82,049	9,078
EAST NEWARK BORO	2,118,122	1,119,407	990,464	93,943	35,000	309,737	206,574	366,560	254,991	309,305	79,384	0	13,113	0	232
GUTTENBERG TOWN	6,654,517	4,283,101	4,171,626	111,475	0	685,299	356,431	1,280,969	954,452	376,728	229,620	0	0	2,600	918
HARRISON TOWN	28,163,315	16,909,145	12,605,036	663,924	3,640,185	4,373,071	4,053,506	2,888,512	2,341,813	3,210,943	967,798	90,000	484,636	231,092	1,926
HOBOKEN CITY	36,896,473	18,348,516	16,736,918	1,225,562	386,036	7,831,948	7,356,521	4,932,733	3,362,619	4,669,312	3,090,915	0	912,405	303,069	2,115
HUDSON COUNTY VOCAT	29,755,064	12,562,652	11,494,863	754,332	313,457	2,664,784	2,414,284	8,670,165	7,291,165	4,736,477	1,822,477	320,000	681,049	0	2,030
JERSEY CITY	455,377,509	263,942,957	232,037,456	20,682,387	11,223,114	73,889,840	62,837,229	42,499,172	35,087,512	68,880,669	41,895,265	0	5,521,773	1,560,124	30,619
KEARNY TOWN	57,129,283	36,957,879	35,259,424	1,096,482	601,973	4,897,107	4,455,844	6,485,009	5,611,273	6,871,792	4,448,076	436,705	1,023,526	60,600	5,434
NORTH BERGEN TWP	78,963,381	47,559,265	44,497,544	2,588,671	473,050	11,372,103	8,694,778	9,004,664	7,496,664	9,207,627	5,757,227	0	1,368,877	196,200	7,590
SECAUCUS TOWN	24,794,865	13,525,940	13,199,267	315,392	11,281	3,326,156	3,064,096	3,036,331	2,331,511	3,165,503	2,029,970	365,145	873,295	313,795	2,012
UNION CITY	151,021,478	81,754,309	76,023,305	4,837,237	893,767	30,469,057	26,322,810	15,053,747	10,513,573	19,877,009	11,164,120	0	1,314,972	500,535	10,319
WEEHAWKEN TWP	14,133,875	8,584,637	7,875,914	369,110	339,613	1,658,574	1,552,011	1,833,710	1,397,154	1,331,339	574,877	30,000	462,312	20,500	1,200
WEST NEW YORK TOWN	88,698,304	51,730,424	49,786,323	1,705,761	238,340	15,012,727	14,076,301	10,095,140	7,450,494	9,209,495	4,636,482	0	797,904	254,000	6,610



## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>HUNTERDON</u></b>															
ALEXANDRIA TWP	7,068,461	4,255,261	3,979,918	211,643	63,700	1,080,434	872,573	928,084	715,728	727,681	371,842	3,000	74,001	0	668
BETHLEHEM TWP	7,116,153	4,380,662	4,243,962	118,700	18,000	976,251	735,101	882,860	650,885	680,794	74,044	73,400	58,028	0	617
BLOOMSBURY BORO	1,683,575	1,059,098	1,027,088	19,848	12,162	217,998	163,432	240,573	193,897	139,145	73,965	22,461	3,459	0	161
CALIFON BORO	1,830,555	1,306,136	1,268,536	24,100	13,500	147,202	124,602	217,995	190,340	140,594	65,604	0	18,628	0	151
CLINTON TOWN	5,737,050	3,726,731	3,535,044	151,017	40,670	788,125	702,882	653,390	556,617	505,418	281,725	0	63,387	0	559
CLINTON TWP	17,556,281	10,351,267	9,968,667	316,500	66,100	3,012,233	2,872,793	2,292,002	1,779,273	1,793,649	909,302	8,000	93,669	0	1,885
DELAWARE TWP	6,187,045	3,769,697	3,560,375	178,934	30,388	884,000	741,186	706,473	469,219	688,582	305,427	0	88,144	108,608	541
DELAWARE VALLEY REGI	11,957,025	6,563,707	5,984,934	351,763	227,010	1,795,336	1,487,354	1,323,062	981,962	1,363,003	634,883	0	881,141	144,069	963
EAST AMWELL TWP	5,528,261	3,401,943	3,077,329	206,514	118,100	777,428	652,214	673,180	570,243	558,769	281,813	35,000	81,941	0	479
FLEMINGTON-RARITAN R	39,433,817	23,802,718	22,394,843	1,206,708	201,167	5,652,600	4,926,899	4,880,236	4,027,716	4,495,132	983,337	0	322,326	478,950	3,583
FRANKLIN TWP	4,264,925	2,748,832	2,546,248	147,720	54,864	494,543	416,791	562,932	461,049	431,712	0	0	26,906	0	400
FRENCHTOWN BORO	2,025,466	1,246,939	1,171,497	43,429	32,013	298,568	257,417	201,668	172,648	240,989	104,386	11,518	25,784	0	135
HAMPTON BORO	2,334,889	1,377,394	1,316,376	24,568	36,450	367,115	301,439	297,865	252,076	243,358	129,820	32,358	17,391	0	200
HIGH BRIDGE BORO	5,704,977	3,196,438	3,073,678	71,281	51,479	1,271,753	1,112,349	642,240	529,234	556,784	250,710	0	37,730	0	455
HOLLAND TWP	7,711,771	4,716,613	4,475,432	208,561	32,620	1,300,877	1,085,525	844,380	678,321	731,776	383,878	5,000	80,371	0	715
HUNTERDON CENTRAL R	39,144,446	20,768,419	19,318,571	860,233	589,615	7,050,773	6,404,604	3,845,250	2,707,512	5,109,955	2,696,810	0	1,925,649	549,335	2,788
HUNTERDON CO VOCATI	4,078,506	2,092,562	1,696,425	201,162	194,975	421,211	288,206	663,946	516,461	920,455	97,678	0	22,926	62,198	326
KINGWOOD TWP	5,028,795	3,042,981	2,825,398	164,218	53,365	720,783	568,648	705,087	513,087	506,626	235,326	0	43,768	0	506
LAMBERTVILLE CITY	2,347,020	1,525,938	1,465,493	43,445	17,000	331,982	184,982	257,477	215,674	223,751	86,351	5,347	2,525	0	191
LEBANON BORO	1,487,584	872,399	802,618	60,994	8,787	318,770	262,275	132,788	49,979	160,638	53,623	0	2,988	0	89
LEBANON TWP	10,293,756	6,322,268	6,010,758	242,596	68,914	1,729,509	1,497,283	1,145,379	875,425	1,034,153	583,223	0	62,447	0	857
MILFORD BORO	1,638,406	1,006,204	865,059	42,734	98,411	246,571	144,326	183,545	113,495	161,755	52,305	25,686	14,645	0	123
N HUNT/VOORHEES REGI	40,519,021	22,128,596	20,614,652	586,778	927,166	5,858,122	5,185,978	4,032,796	2,813,683	6,181,758	3,419,900	305	2,310,786	158,899	2,982
READINGTON TWP	24,901,336	15,596,806	14,201,217	1,219,201	176,388	3,671,163	3,105,629	2,710,509	2,168,716	2,452,089	1,336,934	0	293,743	150,601	2,264
SOUTH HUNTERDON RE	6,307,246	3,656,530	3,404,909	138,576	113,045	1,065,103	685,828	531,303	403,003	577,325	343,765	0	402,741	13,100	356
STOCKTON BORO	521,204	328,014	314,292	8,422	5,300	49,508	16,405	85,593	69,393	58,089	25,839	0	0	0	61
TEWKSBURY TWP	9,175,160	5,261,610	5,044,158	174,668	42,784	1,187,142	896,655	1,037,518	828,890	1,038,741	458,626	0	171,136	290,000	733
UNION TWP	6,736,445	4,057,001	3,876,418	120,681	59,902	1,101,607	948,622	834,180	596,154	657,785	248,583	0	82,317	8,024	632
WEST AMWELL TWP	2,830,291	1,772,000	1,618,676	125,500	27,824	486,727	238,595	326,953	245,718	221,611	112,821	17,500	5,500	0	228

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>MERCER</u></b>															
EAST WINDSOR REGION	55,063,488	32,722,900	31,139,947	1,423,766	159,187	8,454,182	7,466,991	5,103,052	4,279,863	6,633,202	3,977,893	0	1,209,581	496,000	5,005
EWING TWP	43,700,421	26,473,095	24,565,073	606,804	1,298,718	5,053,735	4,628,401	5,101,399	4,291,152	4,285,501	2,013,565	0	1,079,197	0	3,925
HAMILTON TWP	121,976,629	76,187,359	72,788,218	2,739,157	659,984	16,498,710	15,017,258	11,418,075	10,215,721	15,253,774	9,913,821	200,000	2,097,031	311,271	13,569
HOPEWELL VALLEY REGI	49,520,502	31,271,034	28,861,024	1,176,844	1,233,166	7,019,321	6,367,131	4,587,181	3,513,848	5,275,246	2,499,922	15,000	1,092,076	515,150	3,979
LAWRENCE TWP	49,332,280	28,302,816	26,909,285	1,095,856	297,675	8,835,827	7,630,879	5,205,078	4,303,453	5,840,565	3,275,093	17,796	983,056	5,000	4,231
MERCER CO SPECIAL SE	28,459,569	14,275,117	14,006,767	231,250	37,100	8,829,718	8,618,068	3,655,843	2,801,393	1,653,891	624,141	0	0	24,000	764
MERCER COUNTY VOCAT	10,248,709	5,833,393	3,675,266	498,965	1,659,162	1,153,671	983,851	1,752,021	1,434,072	1,309,892	716,892	0	0	39,000	915
PRINCETON REGIONAL	47,451,365	27,391,488	25,803,769	961,260	626,459	8,655,306	7,613,797	4,570,722	3,698,657	5,481,665	3,197,763	0	1,219,400	417,000	3,288
TRENTON CITY	184,707,675	96,179,003	88,140,461	4,874,185	3,164,357	37,951,145	34,130,765	17,907,643	14,361,019	28,504,608	18,930,139	980,535	1,413,340	824,857	13,583
W WINDSOR-PLAINSBOR	107,721,557	65,483,900	62,773,036	1,765,902	944,962	16,134,191	14,482,552	11,057,100	8,735,843	11,960,702	6,710,394	0	2,732,230	177,600	9,233
WASHINGTON TWP	20,384,705	11,745,886	10,762,339	836,747	146,800	2,909,371	2,261,612	2,471,959	1,991,587	2,542,720	1,270,020	0	662,744	7,000	1,988

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MIDDLESEX</b>															
CARTERET BORO	36,512,348	23,490,140	22,139,056	868,603	482,481	4,039,478	3,662,213	4,241,112	3,541,625	3,875,001	2,113,759	0	641,802	131,400	4,110
CRANBURY TWP	8,418,385	5,326,768	4,689,273	459,715	177,780	962,526	788,726	976,895	782,545	1,018,009	532,749	0	128,035	113,000	665
DUNELLEN BORO	10,357,326	6,493,153	6,272,091	210,826	10,236	1,204,917	1,059,229	1,467,048	1,190,442	884,881	88,683	0	299,328	0	1,149
EAST BRUNSWICK TWP	100,995,731	61,444,429	57,853,807	1,863,803	1,726,819	16,920,181	14,958,482	11,017,276	8,911,455	9,672,203	4,530,350	169,978	1,625,655	31,600	9,301
EDISON TWP	141,094,382	95,581,778	92,954,132	2,477,646	150,000	17,106,085	16,116,885	11,535,346	9,221,831	14,928,455	10,259,743	0	1,772,798	1,068,000	13,637
HIGHLAND PARK BORO	18,808,893	10,086,481	9,436,865	536,099	113,517	3,642,521	3,314,398	2,250,615	1,661,785	2,187,130	82,744	0	636,321	14,500	1,540
JAMESBURG BORO	5,277,041	3,298,235	3,147,665	114,390	36,180	643,458	533,308	682,970	536,286	607,187	295,043	0	45,191	0	636
METUCHEN BORO	22,983,567	13,457,067	12,738,426	587,450	131,191	3,632,302	3,199,867	2,432,758	1,874,677	2,758,405	1,520,694	0	650,291	0	1,919
MIDDLESEX BORO	22,096,712	13,250,789	12,525,947	595,894	128,948	3,341,400	2,967,030	2,668,529	2,050,442	2,144,527	1,212,623	0	666,246	5,200	2,094
MIDDLESEX CO VOCATIO	34,402,537	17,264,626	15,599,352	1,048,032	617,242	4,660,114	4,425,314	5,613,245	4,588,725	6,019,394	2,607,305	58,850	495,401	600,000	2,352
MILLTOWN BORO	6,773,885	4,011,518	3,777,343	160,547	73,628	1,004,098	837,151	807,216	595,185	872,580	499,694	0	71,712	0	681
MONROE TWP	53,855,454	32,300,453	28,367,307	1,968,604	1,964,542	7,832,951	6,936,289	5,830,211	4,748,575	5,977,372	3,121,906	0	1,246,824	497,239	4,800
NEW BRUNSWICK CITY	100,686,698	61,164,219	58,649,203	1,907,016	608,000	17,658,959	13,334,762	11,071,715	8,318,265	9,923,928	5,450,778	0	316,054	119,000	8,244
NORTH BRUNSWICK TWP	55,966,919	34,738,477	33,441,461	939,839	357,177	7,716,324	7,005,865	5,851,005	4,915,958	6,453,554	3,959,806	0	1,005,074	535,707	5,705
OLD BRIDGE TWP	96,156,135	59,783,348	57,634,327	1,981,791	167,230	11,869,200	10,951,101	9,496,704	7,784,119	12,768,167	4,365,712	0	1,422,012	466,843	10,097
PERTH AMBOY CITY	126,077,490	77,057,176	71,789,020	4,300,364	967,792	21,801,150	16,820,661	10,722,984	8,471,880	12,911,977	7,444,053	0	1,215,520	729,130	9,736
PISCATAWAY TWP	75,492,854	45,299,313	43,588,583	1,144,423	566,307	10,911,733	9,682,298	8,373,778	6,278,229	10,021,157	5,048,921	0	847,412	548,112	6,893
SAYREVILLE BORO	52,603,777	33,062,156	31,509,377	1,162,987	389,792	7,045,527	5,890,644	5,766,976	4,228,815	5,405,788	3,153,424	0	1,051,047	339,800	5,917
SOUTH AMBOY CITY	12,137,898	7,280,491	6,902,986	328,785	48,720	1,726,958	1,569,548	1,523,403	1,215,728	1,165,534	648,054	0	365,322	0	1,213
SOUTH BRUNSWICK TWP	93,190,256	54,807,831	52,007,058	1,736,754	1,064,019	10,853,220	9,891,521	11,314,359	9,673,642	13,489,541	7,502,941	0	2,118,083	215,375	8,774
SOUTH PLAINFIELD BOR	40,930,102	25,552,466	24,267,970	904,620	379,876	4,980,405	4,459,779	4,527,544	3,513,489	4,594,117	0	0	1,066,265	48,700	3,857
SOUTH RIVER BORO	17,661,649	10,255,002	9,701,939	428,316	124,747	2,693,290	2,541,306	2,160,096	1,904,297	1,907,542	532,999	10,000	635,718	0	2,174
SPOTSWOOD BORO	18,772,592	10,685,876	9,940,025	713,186	32,665	2,875,342	2,523,597	2,340,425	1,916,125	2,200,902	1,459,623	65,000	564,955	99,118	1,704
WOODBRIIDGE TWP	132,385,614	82,864,664	80,529,865	2,205,794	129,005	16,492,283	15,487,487	16,878,021	13,292,393	12,574,693	7,911,951	400,000	2,016,550	565,139	13,565

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MONMOUTH</b>															
ASBURY PARK CITY	61,554,349	34,913,108	26,434,781	2,470,419	6,007,908	10,238,550	8,728,805	7,353,259	5,172,829	6,724,247	4,069,099	0	1,372,268	310,000	3,258
ATLANTIC HIGHLANDS B	3,486,789	2,059,199	1,926,449	132,750	0	522,167	387,711	449,090	328,953	431,989	232,819	0	24,345	55,000	329
AVON BORO	1,710,819	1,118,745	1,065,995	46,750	6,000	214,624	175,924	207,315	180,263	121,113	56,163	25,000	23,598	0	139
BELMAR BORO	5,730,516	3,697,171	3,493,207	137,336	66,628	585,605	553,605	765,863	638,880	519,759	218,734	30,000	93,263	6,475	559
BRADLEY BEACH BORO	4,130,461	2,675,563	2,591,719	68,144	15,700	494,501	465,641	464,526	326,726	436,523	182,173	0	58,347	0	311
BRIELLE BORO	6,382,548	4,000,463	3,839,029	137,934	23,500	736,014	524,014	787,709	672,009	652,863	334,763	31,000	85,889	20,000	690
COLTS NECK TWP	15,367,663	9,629,875	8,890,170	481,600	258,105	1,782,935	1,627,368	1,911,421	1,522,100	1,784,410	848,499	6,000	88,767	128,608	1,515
DEAL BORO	1,675,143	932,085	864,593	47,492	20,000	162,600	159,600	176,481	94,931	368,193	127,777	0	34,233	0	127
EATONTOWN BORO	14,987,710	9,187,581	8,834,368	295,479	57,734	2,399,501	2,089,641	1,849,765	1,353,836	1,358,603	0	0	147,358	5,000	1,238
FAIR HAVEN BORO	9,196,228	6,104,236	5,814,968	199,250	90,018	1,130,202	984,699	985,234	799,056	935,283	452,905	0	41,274	5,200	1,041
FARMINGDALE BORO	2,059,873	1,309,033	1,252,547	56,486	0	237,667	165,736	218,702	168,044	239,037	89,237	0	10,000	0	157
FREEHOLD BORO	11,798,112	7,300,910	6,893,480	292,480	114,950	1,866,170	1,521,820	1,376,920	1,085,495	1,124,045	579,345	0	107,889	0	1,380
FREEHOLD REGIONAL	112,744,749	63,598,153	59,288,414	3,833,477	476,262	13,429,846	12,445,161	12,507,561	10,006,551	15,785,923	7,614,723	0	5,681,708	880,600	11,562
FREEHOLD TWP	44,751,028	27,368,383	25,956,389	1,003,249	408,745	6,608,825	6,230,762	4,926,893	3,963,821	5,520,752	3,008,512	0	326,175	113,000	4,803
HAZLET TWP	35,162,519	21,264,987	20,424,693	602,723	237,571	4,206,339	3,756,458	4,332,392	3,714,325	4,544,188	2,447,692	0	792,538	62,200	3,405
HENRY HUDSON REGION	6,166,490	2,985,435	2,784,966	129,424	71,045	1,164,329	993,766	713,874	510,164	738,832	102,211	5,000	503,808	0	484
HIGHLANDS BORO	3,092,642	1,764,405	1,674,645	58,970	30,790	585,609	434,790	381,269	286,749	348,335	137,609	2,000	11,023	0	258
HOLMDEL TWP	38,914,998	23,145,545	21,866,078	923,554	355,913	5,663,113	5,168,793	3,013,152	2,345,879	5,939,966	3,228,850	0	933,014	26,150	3,613
HOWELL TWP	74,013,007	44,332,824	42,209,515	1,755,298	368,011	10,801,076	10,449,173	8,875,874	7,625,449	8,349,717	4,730,453	0	384,400	1,612,300	7,228
KEANSBURG BORO	32,739,136	18,504,549	16,652,279	1,170,330	681,940	8,216,613	6,769,136	2,897,624	2,193,618	2,517,179	69,635	0	591,090	131,300	2,053
KEYPORT BORO	13,176,383	7,741,679	7,481,144	231,685	28,850	2,037,579	1,931,874	1,632,498	1,340,739	1,377,216	791,967	0	387,411	0	1,224
LITTLE SILVER BORO	8,805,306	5,758,323	5,388,479	271,834	98,010	1,052,796	928,475	1,018,687	862,150	883,954	416,213	16,000	75,547	31,000	826
LONG BRANCH CITY	66,297,314	40,148,950	38,184,578	1,279,230	685,142	10,726,713	9,090,385	6,814,348	5,581,126	7,403,486	3,987,924	0	1,153,533	359,590	4,939
MANALAPAN-ENGLISHTO	51,447,971	31,727,099	30,415,065	1,155,764	156,270	5,965,734	5,475,972	5,794,760	4,422,251	7,190,134	3,669,405	0	367,440	248,775	5,517
MANASQUAN BORO	17,864,929	10,341,213	9,518,013	656,700	166,500	2,458,225	2,238,325	2,380,489	2,024,989	1,863,199	877,079	0	821,803	155,000	1,769
MARLBORO TWP	57,558,939	36,998,575	35,698,578	1,259,322	40,675	6,281,431	5,645,786	6,225,278	5,026,465	6,912,169	4,772,402	0	421,556	95,000	6,203
MATAWAN-ABERDEEN R	44,227,041	25,949,142	24,869,948	897,549	181,645	5,772,520	5,269,084	5,114,861	4,261,133	6,044,661	3,513,025	0	1,057,498	361,104	3,976
MIDDLETOWN TWP	106,990,328	69,171,464	65,738,090	3,159,869	273,505	11,666,558	11,090,664	10,866,460	9,688,241	13,204,658	8,370,896	0	2,053,230	215,978	10,345
MILLSTONE TWP	15,654,488	9,638,862	9,213,381	358,627	66,854	2,036,941	1,772,728	2,001,654	1,481,821	1,390,665	729,361	0	152,410	29,667	1,845
MONMOUTH BEACH BOR	3,275,098	2,140,888	1,977,888	103,000	60,000	321,376	270,076	457,207	365,507	294,986	119,288	1,000	46,241	32,000	324
MONMOUTH CO VOCATIO	33,486,641	19,637,930	17,595,392	1,299,944	742,594	4,060,217	3,807,992	4,812,071	4,150,124	4,658,273	2,212,273	75,000	0	0	2,334
MONMOUTH REGIONAL	18,611,212	9,987,130	9,431,471	458,490	97,169	3,592,817	3,262,691	1,782,305	1,481,197	2,003,795	1,001,247	500	1,097,581	65,000	1,280

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MONMOUTH</b>															
NEPTUNE CITY	3,913,207	2,387,148	2,150,348	185,800	51,000	549,932	358,732	560,223	458,098	348,650	175,450	3,000	63,254	15,000	423
NEPTUNE TWP	54,137,906	32,082,151	30,004,565	1,202,615	874,971	7,793,950	6,890,995	5,699,509	3,967,077	6,665,570	2,980,787	0	1,514,723	96,000	4,528
OCEAN TWP	49,662,527	30,387,575	29,222,340	1,032,048	133,187	5,336,361	4,862,295	5,481,167	4,446,854	6,545,208	3,532,454	0	1,321,192	724,500	4,514
OCEANPORT BORO	6,707,205	4,284,840	4,102,640	146,190	36,010	811,921	754,936	860,572	737,595	645,266	249,581	0	86,580	20,000	767
RED BANK BORO	10,205,976	5,972,766	5,575,948	248,981	147,837	1,654,285	1,401,505	1,117,764	839,047	1,396,714	649,317	0	64,135	0	799
RED BANK REGIONAL	16,081,280	8,762,823	8,069,794	578,730	114,299	2,672,654	2,341,923	1,714,049	1,319,709	2,035,687	601,502	0	715,169	519,877	1,148
ROOSEVELT BORO	1,129,110	766,394	728,054	35,690	2,650	74,608	62,838	140,056	109,020	127,363	32,953	17,688	3,001	0	97
RUMSON BORO	10,235,161	6,462,911	5,992,564	269,537	200,810	1,211,260	1,127,670	1,381,266	1,176,322	1,048,690	565,964	0	131,034	0	1,000
RUMSON-FAIR HAVEN RE	11,972,395	6,883,211	6,435,298	342,285	105,628	1,749,243	1,556,349	1,240,009	1,057,215	1,453,144	504,983	0	646,669	89,630	908
SEA GIRT BORO	2,555,316	1,413,029	1,334,747	56,082	22,200	453,285	369,225	277,243	225,747	346,686	186,186	0	65,040	0	186
SHORE REGIONAL	9,814,216	5,393,864	5,024,932	169,000	199,932	1,310,340	1,203,705	1,036,829	788,397	1,368,679	54,879	20,000	670,073	0	734
SHREWSBURY BORO	5,504,649	3,296,294	3,070,608	155,486	70,200	802,615	685,815	720,013	524,467	608,165	358,532	15,040	51,522	51,400	541
SPRING LAKE BORO	3,783,215	2,050,500	1,850,686	131,914	67,900	797,554	675,764	422,681	323,213	466,155	248,246	0	46,196	19,600	291
SPRING LAKE HEIGHTS B	3,902,267	2,353,066	2,268,129	72,726	12,211	561,573	442,467	586,474	444,105	340,708	200,858	0	60,447	2,150	396
TINTON FALLS	18,970,104	11,730,133	10,859,653	641,389	229,091	2,612,195	2,237,946	2,307,701	1,616,603	2,161,358	157,325	20,000	138,717	203,063	1,671
UNION BEACH	8,581,697	5,220,569	4,908,269	240,000	72,300	972,641	825,941	1,095,185	931,185	1,178,102	695,774	0	61,286	65,000	916
UPPER FREEHOLD REGI	23,213,149	13,637,536	12,663,015	505,364	469,157	2,905,305	2,599,939	2,873,420	2,363,519	2,764,393	1,085,616	0	878,010	52,290	2,299
WALL TWP	46,486,586	26,845,322	25,913,161	782,311	149,850	5,627,292	5,118,639	6,217,098	4,837,098	6,004,396	3,421,916	0	1,396,432	177,958	4,434
WEST LONG BRANCH BO	7,074,615	4,081,664	3,633,236	335,687	112,741	868,817	682,726	1,054,404	904,114	916,788	377,155	0	103,518	59,750	751

### Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MORRIS</b>															
BOONTON TOWN	15,566,644	8,497,110	8,080,477	278,616	138,017	2,595,686	2,094,493	2,006,923	1,556,524	1,960,516	1,086,719	0	496,007	26,467	1,312
BOONTON TWP	5,896,460	3,780,522	3,589,282	164,900	26,340	675,406	594,001	747,987	535,698	578,357	253,642	0	85,884	2,500	522
BUTLER BORO	15,096,026	8,177,292	7,809,059	291,343	76,890	2,735,811	2,383,522	1,823,271	1,498,141	1,923,916	1,245,559	34,253	399,452	0	1,166
CHESTER TWP	15,334,601	9,550,189	8,762,001	273,683	514,505	1,954,018	1,762,945	1,863,228	1,510,593	1,742,983	833,321	0	160,430	21,000	1,353
DENVILLE TWP	17,030,586	10,612,707	9,997,501	430,030	185,176	2,719,914	2,319,058	2,007,346	1,604,646	1,416,963	797,963	0	127,074	138,000	1,992
DOVER TOWN	29,800,672	17,960,025	17,170,415	579,951	209,659	4,201,891	3,839,411	3,192,037	2,648,995	3,693,013	2,044,957	0	646,817	217,874	3,049
EAST HANOVER TWP	13,292,898	8,590,387	8,233,702	287,035	69,650	1,387,892	1,281,557	1,741,152	1,391,279	1,418,198	905,275	0	105,106	37,900	1,146
FLORHAM PARK BORO	11,755,530	6,685,214	6,203,538	373,626	108,050	2,149,665	1,820,758	1,476,745	1,187,135	1,216,710	637,910	0	161,924	10,000	1,005
HANOVER PARK REGION	22,172,597	12,050,665	11,366,394	448,467	235,804	3,007,613	2,681,104	2,322,607	1,913,128	2,925,706	1,407,090	12,100	1,677,866	162,000	1,544
HANOVER TWP	18,621,122	10,639,537	9,821,984	595,989	221,564	2,894,501	2,418,421	2,312,909	1,884,605	2,502,611	1,250,848	0	164,674	111,500	1,528
HARDING TOWNSHIP	4,890,243	2,665,336	2,462,890	116,956	85,490	834,751	750,039	551,531	402,459	733,660	244,948	10,250	92,358	3,400	344
JEFFERSON TWP	38,517,485	23,216,478	21,487,794	724,671	1,004,013	5,386,909	4,869,693	4,448,882	3,281,031	4,626,697	2,119,339	75,000	696,391	30,030	3,597
KINNELON BORO	23,563,230	13,736,733	12,851,569	719,461	165,703	3,601,412	3,028,899	2,688,751	2,233,476	2,808,707	1,473,186	0	727,627	0	2,186
LINCOLN PARK BORO	10,937,811	6,506,936	6,175,172	245,987	85,777	1,849,091	1,574,652	1,406,166	1,032,412	1,041,889	605,330	61,959	71,770	6,000	946
LONG HILL TWP	11,575,963	6,695,070	6,434,906	211,874	48,290	1,806,476	1,605,742	1,644,502	1,268,293	1,359,001	827,491	0	70,915	0	1,147
MADISON BORO	28,024,251	16,788,831	16,074,451	577,531	136,849	3,889,325	3,424,835	3,260,938	2,568,784	3,084,024	1,608,495	0	995,668	113,700	2,327
MENDHAM BORO	7,292,618	4,334,557	4,085,108	211,649	37,800	1,076,423	973,649	1,065,239	897,610	746,099	330,629	0	70,300	0	682
MENDHAM TWP	11,072,964	6,713,910	6,096,760	493,000	124,150	1,655,499	1,371,399	1,414,257	1,182,682	1,110,718	676,218	0	133,677	10,000	929
MINE HILL TWP	3,747,886	2,309,001	2,148,537	136,283	24,181	423,153	215,994	582,527	439,097	403,507	160,507	0	29,698	0	380
MONTVILLE TWP	47,391,964	28,041,880	26,342,051	1,283,238	416,591	8,145,233	7,008,825	5,296,153	4,160,254	4,665,160	2,411,172	0	1,243,539	54,000	4,039
MORRIS COUNTY VOCATI	12,019,923	6,873,623	4,759,078	576,090	1,538,455	1,027,420	947,968	2,400,800	2,103,795	1,762,272	735,147	0	123,599	90,648	667
MORRIS HILLS REGIONAL	37,916,480	21,248,291	19,691,011	1,261,100	296,180	5,806,202	5,281,772	4,110,381	3,249,311	4,454,658	2,522,818	0	2,296,948	387,210	2,832
MORRIS PLAINS BORO	8,451,270	4,532,990	4,301,974	231,016	0	1,203,149	930,749	937,956	726,756	1,647,118	1,002,595	0	129,892	78,400	616
MORRIS SCHOOL DISTRI	70,849,597	40,016,033	37,951,426	1,601,039	463,568	13,474,335	12,055,693	6,822,560	4,989,139	8,175,182	4,509,023	250,000	1,588,440	227,500	4,658
MOUNT ARLINGTON BOR	5,008,054	2,902,045	2,751,045	89,000	62,000	888,200	660,400	600,711	482,631	553,104	233,592	0	58,057	0	420
MOUNT OLIVE TWP	56,034,916	31,431,729	30,422,156	831,110	178,463	8,732,050	7,584,475	6,373,774	4,972,243	7,456,074	4,177,288	103,000	1,054,556	134,200	4,964
MOUNTAIN LAKES BORO	27,397,516	15,697,673	14,917,681	686,071	93,921	5,450,896	4,625,877	2,576,174	1,974,481	2,945,875	1,647,743	45,000	681,898	444,150	1,681
NETCONG BORO	3,426,153	2,211,395	2,127,500	76,675	7,220	393,124	289,749	434,472	338,663	358,547	163,429	2,000	26,878	0	278
PARSIPPANY-TROY HILL	88,958,109	53,072,675	51,465,126	1,437,522	170,027	14,483,397	13,040,527	8,800,426	7,473,983	9,959,290	5,839,714	40,000	2,353,762	23,747	7,201
PEQUANNOCK TWP	26,892,736	16,158,215	14,941,259	766,987	449,969	4,336,220	3,812,828	3,143,334	2,543,899	2,698,298	1,435,292	0	556,669	5,000	2,515
RANDOLPH TWP	59,543,538	35,747,558	34,041,661	1,342,774	363,123	8,797,579	8,250,377	6,470,857	4,923,544	6,421,364	3,657,503	0	1,744,285	125,141	5,651
RIVERDALE BORO	3,459,329	1,900,346	1,739,205	77,484	83,657	672,631	476,838	418,757	343,195	418,599	238,404	2,550	46,258	0	282

### Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>MORRIS</u></b>															
ROCKAWAY BORO	5,945,012	3,440,940	3,178,736	224,657	37,547	857,753	680,762	960,382	763,165	622,952	378,619	0	50,235	0	622
ROCKAWAY TWP	35,187,876	20,641,279	19,510,015	886,200	245,064	6,142,825	5,559,420	4,307,600	3,204,600	3,949,172	2,235,207	0	105,000	163,364	2,849
ROXBURY TWP	49,463,137	28,085,232	26,594,151	1,009,303	481,778	7,453,876	6,432,301	4,793,440	4,077,411	5,928,038	3,738,643	100,000	1,087,092	99,400	4,585
SCH DIST OF THE CHATH	38,134,161	22,358,949	20,888,436	1,357,829	112,684	5,969,384	5,438,049	4,090,237	3,511,105	4,834,134	2,657,062	0	873,664	168,546	3,328
WASHINGTON TWP	30,984,909	20,062,505	18,626,191	1,152,811	283,503	5,022,773	4,253,944	3,020,409	2,523,489	2,614,987	1,503,340	35,000	229,235	22,515	2,956
WEST MORRIS REGIONA	34,121,423	19,160,350	18,336,119	697,893	126,338	5,605,709	4,670,883	3,880,563	3,009,250	3,237,299	1,529,356	0	2,119,860	532,769	2,553
WHARTON BORO	8,326,404	5,077,338	4,712,026	199,488	165,824	1,151,390	999,817	1,157,327	920,367	841,754	278,848	0	98,594	0	748

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>OCEAN</b>															
BARNEGAT TWP	29,348,826	17,047,818	14,529,071	1,005,837	1,512,910	3,890,843	3,351,107	2,548,363	1,991,827	4,010,654	1,940,550	0	1,259,363	182,861	2,885
BAY HEAD BORO	1,517,633	937,007	864,147	30,360	42,500	219,242	106,913	159,353	118,853	176,378	90,978	0	21,522	0	110
BEACH HAVEN BORO	1,232,040	746,131	669,474	50,907	25,750	131,896	116,196	134,471	110,371	209,631	57,631	0	5,000	13,000	97
BERKELEY TWP	20,954,371	13,196,992	12,228,998	670,324	297,670	2,637,196	2,473,368	2,231,122	1,877,694	2,588,510	1,261,915	0	67,784	320,687	1,993
BRICK TWP	97,314,594	63,259,322	59,572,494	2,111,935	1,574,893	12,329,798	11,181,748	9,775,506	7,976,426	8,468,286	5,397,591	0	2,176,178	204,180	11,498
CENTRAL REGIONAL	25,099,120	13,965,567	13,435,592	460,100	69,875	3,527,599	3,163,550	2,976,915	1,946,820	3,232,016	1,571,796	0	1,202,562	49,400	2,200
EAGLESWOOD TWP	1,755,035	1,058,394	990,110	68,284	0	175,044	147,544	266,209	227,709	199,145	87,098	47,567	6,488	0	180
ISLAND HEIGHTS BORO	1,709,807	1,052,190	987,938	51,602	12,650	182,623	140,773	171,810	149,840	273,559	115,959	20,825	8,800	0	115
JACKSON TWP	89,463,788	55,754,081	52,603,503	2,565,395	585,183	9,882,470	9,119,373	10,055,278	8,019,292	10,456,914	6,050,154	0	1,183,951	204,370	9,959
LACEY TWP	48,833,682	30,920,310	28,910,452	1,392,784	617,074	6,625,308	5,716,911	3,770,706	3,114,131	5,706,439	3,453,424	0	1,380,175	298,350	5,124
LAKEHURST BORO	5,205,705	3,132,671	2,966,768	112,083	53,820	695,332	589,086	745,818	605,618	581,080	287,580	15,000	19,100	0	499
LAKEWOOD TWP	57,356,065	34,197,293	31,702,251	1,403,914	1,091,128	9,042,397	7,498,615	6,931,512	5,057,178	5,765,788	6,020	0	940,802	0	5,331
LAVALLETTE BORO	2,023,260	1,219,455	1,154,942	56,263	8,250	296,976	197,476	220,967	178,087	230,762	143,015	12,500	42,600	44,000	148
LITTLE EGG HARBOR TW	17,838,014	10,977,618	10,503,331	426,220	48,067	2,729,201	2,442,103	2,172,535	1,743,505	1,784,778	923,433	50,000	105,837	16,500	1,836
LONG BEACH ISLAND	5,635,833	3,287,573	2,942,323	243,750	101,500	874,063	738,163	455,600	364,600	846,232	341,232	110,000	0	156,000	305
MANCHESTER TWP	34,305,453	19,933,391	19,519,606	197,550	216,235	4,487,851	3,757,969	3,722,939	3,048,969	4,509,306	1,727,456	1,500	1,096,865	289,428	3,392
OCEAN COUNTY VOCATI	16,381,691	9,526,517	8,285,466	1,064,551	176,500	1,596,944	1,473,274	3,768,268	2,839,388	1,705,872	615,837	0	120,200	431,456	1,743
OCEAN GATE BORO	1,842,725	979,631	938,992	35,729	4,910	303,847	228,500	286,904	224,203	259,462	77,386	10,000	0	0	192
OCEAN TWP	7,690,040	4,768,191	4,327,812	358,641	81,738	1,122,245	969,210	825,996	734,522	858,302	326,890	98,000	9,130	78,726	589
PINELANDS REGIONAL	22,518,549	12,184,192	11,719,111	355,471	109,610	3,925,892	3,700,744	2,435,335	2,011,475	2,807,883	1,515,583	0	936,993	0	1,950
PLUMSTED TWP	16,806,138	9,273,649	8,725,425	469,904	78,320	2,594,436	2,455,337	1,942,752	1,668,277	2,042,411	250,846	0	889,490	13,532	1,873
POINT PLEASANT BEACH	10,203,084	5,752,313	5,314,153	225,963	212,197	1,391,868	1,137,603	1,216,599	1,038,590	1,214,346	661,276	0	619,395	0	895
POINT PLEASANT BORO	29,212,600	17,198,820	16,358,058	718,609	122,153	4,256,218	3,987,666	3,332,151	2,884,411	3,123,922	222,509	0	1,149,714	96,000	3,238
SEASIDE HEIGHTS BORO	2,869,332	1,639,547	1,504,147	85,200	50,200	491,956	383,806	434,101	246,101	291,528	139,528	5,000	0	7,000	296
SEASIDE PARK BORO	1,551,772	1,015,170	967,160	27,510	20,500	192,603	155,803	171,847	146,822	110,630	31,030	60,075	1,034	0	115
SOUTHERN REGIONAL	42,680,754	24,777,578	23,673,571	913,896	190,111	4,858,212	4,560,380	5,065,959	3,998,415	6,227,479	3,045,408	0	1,671,729	492,891	3,499
STAFFORD TWP	24,800,119	15,496,355	14,631,376	629,897	235,082	3,294,032	2,886,508	3,038,529	2,728,983	2,584,469	1,176,064	0	0	648,042	2,639
TOMS RIVER REGIONAL	159,444,614	93,572,115	87,982,032	3,677,403	1,912,680	20,362,584	19,109,108	17,657,418	15,076,122	19,720,047	11,944,020	50,000	4,605,348	566,000	18,308
TUCKERTON BORO	2,999,364	1,837,484	1,698,297	114,273	24,914	444,720	356,757	283,806	213,956	379,276	195,958	7,000	47,079	0	332



## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>PASSAIC</b>															
BLOOMINGDALE BORO	7,896,388	4,333,760	4,143,430	111,222	79,108	1,592,714	1,277,358	1,069,898	845,263	838,725	119,472	0	41,149	22,490	667
CLIFTON CITY	103,685,410	65,062,102	61,528,265	2,667,631	866,206	16,227,383	13,933,811	11,282,654	8,551,294	9,040,511	5,976,333	0	1,581,081	392,065	10,630
HALEDON BORO	9,445,555	5,813,377	5,345,046	337,556	130,775	1,424,803	1,278,876	1,294,144	624,435	816,590	307,540	0	83,238	37,500	987
HAWTHORNE BORO	25,015,778	15,292,973	14,751,275	415,225	126,473	3,680,820	3,049,126	2,561,315	2,087,116	2,857,160	1,790,958	4,000	549,213	0	2,323
LAKELAND REGIONAL	14,978,996	9,012,082	8,793,982	137,100	81,000	2,123,560	1,889,339	1,784,119	1,251,219	1,347,230	604,730	0	613,181	0	1,113
LITTLE FALLS TWP	9,523,217	5,776,869	5,363,717	254,029	159,123	1,597,120	1,458,418	1,212,344	955,929	866,874	434,824	12,000	51,386	41,500	854
NORTH HALEDON BORO	6,087,728	4,088,976	3,823,221	182,350	83,405	720,868	667,493	752,035	593,235	475,768	253,268	0	37,006	0	696
PASSAIC CITY	165,571,438	104,660,628	98,465,379	4,649,573	1,545,676	31,283,450	24,033,776	14,473,094	11,860,863	12,747,399	7,295,642	0	827,310	377,077	12,470
PASSAIC CO MANCHEST	9,205,619	4,995,649	4,742,685	120,134	132,830	1,385,107	1,183,357	1,467,319	1,190,513	885,038	392,538	0	470,654	0	793
PASSAIC COUNTY VOCA	44,663,411	22,852,968	21,501,135	813,051	538,782	8,982,043	8,132,259	3,744,572	2,726,700	7,279,696	4,035,040	142,533	1,370,833	0	2,346
PASSAIC VALLEY REGIO	14,735,946	8,157,558	7,737,016	400,992	19,550	1,619,052	1,503,873	1,798,627	1,312,247	2,210,124	1,163,534	0	940,625	366,000	1,299
PATERSON CITY	365,041,360	221,000,081	204,995,521	14,254,664	1,749,896	63,578,802	58,194,993	35,225,713	25,724,732	42,477,389	12,151,727	0	1,863,744	1,131,864	27,124
POMPTON LAKES BORO	21,526,663	12,586,612	11,958,100	385,530	242,982	3,204,044	2,831,665	2,486,154	2,183,666	2,575,645	1,267,407	25,462	648,746	200,000	1,880
PROSPECT PARK BORO	6,994,686	4,560,970	4,426,770	130,200	4,000	824,736	692,736	972,129	828,129	626,995	274,495	0	9,857	0	819
RINGWOOD BORO	15,925,981	9,989,698	9,502,037	282,738	204,923	1,618,457	1,425,923	2,074,599	1,596,644	1,941,551	1,073,186	0	44,431	0	1,569
TOTOWA BORO	10,504,798	6,436,121	6,083,521	175,700	176,900	1,643,261	1,548,256	1,399,338	1,081,193	980,507	598,682	0	17,571	0	926
WANAQUE BORO	10,708,213	6,763,155	6,515,190	215,965	32,000	1,297,302	1,117,729	1,412,616	1,071,520	1,156,729	672,788	0	31,799	0	1,059
WAYNE TWP	103,662,835	62,614,711	59,331,873	2,870,285	412,553	12,724,182	11,973,062	11,238,849	9,024,638	13,736,058	7,936,078	15,000	2,387,541	575,589	8,998
WEST MILFORD TWP	49,549,002	30,473,652	29,368,975	995,527	109,150	7,044,198	6,361,521	4,884,125	4,260,647	5,723,818	3,466,407	38,100	921,796	3,550	4,747
WEST PATERSON BORO	10,114,754	5,962,587	5,679,082	217,905	65,600	1,727,754	1,452,690	1,350,266	1,128,825	1,043,450	624,988	30,696	0	0	945

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>SALEM</b>															
ALLOWAY TWP	4,009,120	2,471,028	2,241,753	181,650	47,625	579,897	462,814	545,137	440,022	383,176	159,326	0	29,881	0	476
ELMER BORO	1,116,496	620,970	490,406	46,700	83,864	206,439	80,040	104,194	62,827	169,374	26,964	13,500	2,019	0	70
ELSINBORO TWP	1,107,810	697,047	656,650	27,900	12,497	120,359	78,083	150,328	68,866	128,178	1,579	11,360	439	0	101
LOWER ALLOWAYS CREE	3,008,019	2,064,299	1,904,153	119,176	40,970	233,559	94,114	315,014	187,464	325,995	137,095	25,000	0	0	225
MANNINGTON TWP	2,192,777	1,449,185	1,394,019	33,666	21,500	222,095	172,157	277,036	160,124	219,742	98,608	15,000	1,700	15,000	186
OLDMANS TWP	2,764,675	1,748,414	1,663,289	45,375	39,750	281,008	212,427	349,915	285,715	337,866	137,666	32,322	15,150	74,500	235
PENNS GRV-CARNEY'S P	24,484,001	15,179,849	14,636,066	442,747	101,036	2,885,733	2,513,984	3,093,516	2,301,874	2,918,648	1,805,185	10,000	386,823	94,995	2,316
PENNSVILLE	21,407,372	12,129,228	11,177,002	813,639	138,587	3,329,333	2,632,044	2,642,571	2,244,650	2,743,814	1,564,767	25,000	515,377	17,430	2,038
PITTSGROVE TWP	18,122,175	10,026,514	9,349,541	531,474	145,499	2,738,448	2,517,521	2,352,176	1,795,589	2,235,203	1,144,760	30,000	567,236	138,452	1,946
QUINTON TWP	3,523,510	2,229,838	2,117,638	66,850	45,350	436,264	331,279	487,341	284,085	335,995	156,355	15,000	13,072	0	349
SALEM CITY	21,582,901	12,945,193	12,112,159	744,262	88,772	4,119,760	3,655,438	1,992,529	1,680,316	2,087,405	1,071,739	0	436,556	0	1,597
SALEM CO SPECIAL SER	2,821,093	1,409,984	1,322,414	48,200	39,370	354,828	328,118	737,033	598,860	316,748	0	2,500	0	0	85
SALEM COUNTY VOCATI	6,033,457	2,668,559	1,597,993	104,744	965,822	674,831	583,802	1,272,633	845,085	1,366,070	295,097	0	23,144	113,000	496
UPPER PITTSGROVE TW	3,792,286	2,344,734	2,236,198	77,696	30,840	415,724	344,224	608,756	455,213	335,863	96,371	0	29,607	0	435
WOODSTOWN-PILESGRO	16,895,047	10,008,910	9,496,463	367,992	144,455	2,309,152	2,074,176	2,233,953	1,649,429	1,780,261	1,016,774	5,000	550,778	12,000	1,654

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>SOMERSET</u></b>															
BEDMINSTER TWP	7,746,804	4,584,716	4,204,002	153,406	227,308	1,178,960	1,037,881	825,938	688,875	989,694	376,567	0	146,876	20,000	616
BERNARDS TWP	55,761,613	33,823,087	31,775,787	1,729,001	318,299	9,181,816	8,352,993	4,914,116	3,981,089	6,554,836	279,416	0	1,286,781	242,242	5,474
BOUND BROOK BORO	16,377,453	9,255,246	8,758,757	410,455	86,034	2,067,243	1,903,146	2,302,038	1,905,312	2,174,433	1,075,798	25,000	499,503	2,500	1,570
BRANCBURG TWP	24,638,654	14,968,526	14,176,283	694,824	97,419	4,031,668	3,745,498	2,737,560	2,184,869	2,392,038	1,226,849	0	233,009	6,000	2,049
BRIDGEWATER-RARITAN	96,102,977	59,771,085	56,529,198	2,083,837	1,158,050	14,597,190	13,442,868	8,192,382	6,681,492	11,593,657	6,622,856	0	1,706,148	16,400	8,970
FRANKLIN TWP	81,849,231	47,165,957	45,160,257	1,467,777	537,923	11,774,572	10,932,308	8,982,246	7,237,347	12,392,687	7,914,649	0	1,255,065	110,694	6,999
GREEN BROOK TWP	9,962,454	6,793,276	6,429,146	292,380	71,750	962,666	713,546	1,208,276	805,526	885,121	469,271	7,900	62,115	139,000	923
HILLSBOROUGH TWP	76,190,690	48,363,292	47,136,403	1,196,889	30,000	12,083,477	10,863,210	6,642,018	5,277,362	7,479,194	4,070,474	0	1,486,920	321,454	7,645
MANVILLE BORO	13,744,180	7,813,975	7,466,883	239,527	107,565	1,749,238	1,643,537	1,798,022	1,538,524	1,936,076	1,233,753	5,000	441,868	14,500	1,332
MONTGOMERY TWP	50,162,164	28,732,606	26,320,251	1,645,584	766,771	6,898,611	5,982,693	5,289,663	4,402,419	7,420,152	2,859,413	0	1,443,048	102,335	5,196
NORTH PLAINFIELD BOR	36,218,976	21,177,330	20,263,127	539,253	374,950	5,552,875	5,072,240	3,645,022	2,508,387	4,916,737	3,197,299	22,000	724,431	39,000	3,332
SOMERSET CO VOCATIO	13,086,651	6,935,474	6,306,384	564,400	64,690	2,346,469	1,967,619	1,910,590	1,460,790	1,774,077	613,607	60,000	129,222	0	1,330
SOMERSET HILLS REGIO	26,015,505	15,218,338	14,063,613	780,925	373,800	3,829,731	3,422,961	2,728,051	2,217,351	3,181,389	1,518,559	17,500	1,031,223	99,600	1,985
SOMERVILLE BORO	27,784,810	16,481,860	15,269,316	919,137	293,407	4,055,495	3,788,930	3,075,165	2,260,706	2,908,443	1,621,863	0	952,271	0	2,275
SOUTH BOUND BROOK	5,320,209	3,010,871	2,869,939	111,682	29,250	1,006,851	961,354	694,612	588,478	552,983	0	0	54,694	16,000	497
WARREN TWP	27,550,396	17,626,639	16,606,205	958,820	61,614	4,161,338	3,713,367	2,686,822	2,216,534	2,875,565	1,597,127	0	115,689	205,990	2,249
WATCHUNG BORO	7,693,119	4,123,980	3,886,660	118,360	118,960	1,577,403	1,326,666	934,166	770,037	944,500	552,191	0	84,655	10,000	683
WATCHUNG HILLS REGIO	23,346,875	13,764,586	12,669,284	875,554	219,748	3,573,385	3,253,188	2,358,894	1,872,912	2,427,760	929,360	0	1,185,155	150,500	1,927

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>SUSSEX</b>															
ANDOVER REG	7,964,283	4,868,115	4,526,847	321,668	19,600	1,142,529	930,586	1,045,374	784,400	857,091	476,840	949	50,225	20,277	760
BYRAM TWP	10,643,414	6,203,687	5,892,113	249,053	62,521	1,402,972	1,186,494	1,316,560	1,016,604	1,196,046	581,675	0	65,242	0	1,266
FRANKFORD TWP	8,047,057	5,395,420	5,233,095	156,775	5,550	857,715	747,515	902,540	657,338	712,886	396,656	0	72,851	54,700	756
FRANKLIN BORO	6,783,894	4,184,049	4,019,949	151,100	13,000	826,305	734,555	814,485	671,375	868,768	436,688	13,500	76,787	20,000	534
FREDON TWP	3,007,197	1,591,776	1,457,142	93,147	41,487	541,700	424,765	557,505	426,524	303,480	168,116	2,500	8,617	0	350
GREEN TWP	5,259,077	3,129,167	2,935,772	163,420	29,975	596,717	540,561	676,357	572,858	517,673	221,333	0	35,705	0	504
HAMBURG BORO	4,008,724	2,398,847	2,242,492	100,950	55,405	578,657	516,402	507,895	392,528	479,325	253,635	0	44,000	0	320
HAMPTON TWP	5,151,370	3,153,996	3,039,360	103,486	11,150	647,948	512,505	665,773	533,153	520,527	211,627	0	23,127	0	464
HARDYSTON TWP	7,498,895	4,486,954	4,304,666	173,515	8,773	796,690	700,035	1,023,616	836,886	1,097,931	381,978	2,500	91,206	0	852
HIGH POINT REGIONAL	17,840,630	10,576,173	10,176,806	364,967	34,400	2,499,125	2,334,750	1,662,234	1,284,020	1,923,626	1,092,907	65,000	872,252	75,800	1,434
HOPATCONG	27,111,167	16,139,014	15,380,292	629,022	129,700	4,846,871	4,616,941	2,943,533	2,572,385	2,630,903	1,591,469	7,500	496,738	21,000	2,697
KITTATINNY REGIONAL	14,949,037	9,135,271	8,650,640	359,619	125,012	1,842,852	1,752,177	1,724,217	1,491,144	1,401,042	698,142	0	772,575	75,000	1,328
LAFAYETTE TWP	3,446,065	2,128,296	2,034,096	76,100	18,100	434,878	389,469	490,715	413,315	357,904	166,604	0	33,826	0	346
LENAPE VALLEY REGION	10,679,704	5,636,492	5,334,573	237,369	64,550	1,751,939	1,656,130	1,268,603	1,045,653	1,245,933	443,681	0	644,840	0	902
MONTAGUE TWP	3,917,607	2,485,830	2,360,479	79,893	45,458	472,680	394,464	522,440	379,240	358,365	204,165	58,315	4,778	25,000	342
NEWTON TOWN	19,479,721	11,214,845	10,753,447	316,388	145,010	3,132,879	2,914,778	2,489,444	2,102,966	1,978,056	1,170,500	5,000	659,497	18,399	1,789
OGDENSBURG BORO	4,056,717	2,480,046	2,343,416	122,580	14,050	540,258	491,258	560,909	455,909	413,879	220,079	16,000	45,625	20,161	373
SANDYSTON-WALPACK T	2,132,206	1,361,254	1,278,334	56,925	25,995	285,368	170,090	260,526	226,738	208,547	73,729	7,455	6,713	0	172
SPARTA TWP	40,181,538	24,269,052	23,624,262	580,285	64,505	6,022,688	5,501,994	4,097,290	3,204,601	4,557,994	2,350,658	19,954	1,062,087	0	4,134
STANHOPE BORO	4,255,726	2,530,814	2,410,641	85,173	35,000	642,154	480,994	600,182	478,422	425,939	210,014	18,000	38,637	0	427
STILLWATER TWP	4,671,277	2,995,683	2,894,300	101,233	150	663,914	596,709	615,461	505,021	370,667	179,509	11,440	14,112	4,684	404
SUSSEX COUNTY VOCAT	10,961,308	6,255,736	5,862,136	337,327	56,273	1,322,786	1,251,704	1,184,926	906,470	1,590,397	848,931	0	510,486	7,714	605
SUSSEX-WANTAGE REGI	18,461,071	11,770,777	11,423,405	297,568	49,804	2,785,544	2,554,405	2,099,212	1,441,678	1,625,437	883,695	0	78,840	28,870	1,717
VERNON TWP	53,588,283	33,952,930	33,381,113	477,377	94,440	7,499,351	6,773,355	5,975,659	4,286,552	4,622,289	2,480,548	0	1,047,243	0	5,232
WALLKILL VALLEY REGIO	10,941,609	6,628,568	6,334,378	241,700	52,490	1,407,002	1,232,217	1,022,723	816,623	1,202,703	638,003	0	680,614	4,000	865

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>UNION</b>															
BERKELEY HEIGHTS TWP	32,518,055	20,268,302	19,367,643	803,185	97,474	4,229,974	3,975,632	3,300,727	2,772,772	3,450,979	2,176,832	0	1,215,657	387,485	2,893
CLARK TWP	25,866,159	15,187,627	14,270,627	437,000	480,000	4,283,435	3,999,935	2,372,644	1,904,144	3,197,409	787,460	0	825,044	0	2,440
CRANFORD TWP	41,041,951	24,768,169	23,362,428	1,031,782	373,959	5,487,375	5,015,889	4,966,045	4,277,497	4,535,652	2,813,687	0	1,193,691	0	3,632
ELIZABETH CITY	298,593,512	169,132,312	156,383,186	8,188,784	4,560,342	55,181,811	49,734,129	28,556,215	21,730,361	39,467,754	26,036,180	0	2,361,250	987,275	22,574
GARWOOD BORO	4,176,948	2,219,528	2,092,828	99,800	26,900	577,162	505,122	606,756	465,400	733,217	449,973	1,000	39,286	0	417
HILLSIDE TWP	33,083,491	19,538,623	18,699,628	743,821	95,174	4,174,972	3,501,538	4,774,246	3,710,866	4,019,077	2,677,031	25,000	483,464	93,448	3,420
KENILWORTH BORO	14,322,286	8,422,460	7,743,203	420,862	258,395	2,061,004	1,835,322	1,681,575	1,357,977	1,521,921	856,149	0	590,594	5,740	1,370
LINDEN CITY	68,163,544	40,547,271	38,383,632	1,598,629	565,010	10,164,384	8,886,521	7,156,765	5,205,190	8,940,633	5,136,578	0	1,228,315	129,850	6,323
MOUNTAINSIDE BORO	7,873,837	4,559,450	4,385,749	119,002	54,699	1,284,549	1,192,254	952,567	668,099	972,988	482,308	0	98,096	34,431	731
NEW PROVIDENCE BORO	24,834,405	15,248,448	14,740,546	472,422	35,480	3,498,690	3,163,891	2,685,177	2,228,637	2,485,903	1,503,850	0	851,749	59,632	2,282
PLAINFIELD CITY	103,409,409	55,942,845	52,214,152	2,998,978	729,715	23,700,902	21,265,024	10,099,889	8,140,972	12,395,616	7,391,154	0	1,090,451	336,400	7,826
RAHWAY CITY	40,190,607	24,676,635	23,386,027	928,940	361,668	5,787,208	4,974,374	4,626,594	3,602,449	3,659,307	2,057,085	0	780,495	10,000	4,064
ROSELLE BORO	32,396,911	19,777,983	18,874,730	733,288	169,965	4,644,305	3,781,806	4,117,684	3,173,282	3,274,921	1,591,188	0	503,929	207,612	3,023
ROSELLE PARK BORO	21,451,336	12,409,237	11,752,351	357,995	298,891	3,507,306	3,362,569	2,498,688	1,999,383	2,325,825	1,278,209	0	632,488	168,000	2,102
SCOTCH PLAINS-FANWO	56,112,098	32,730,046	31,398,150	1,098,631	233,265	9,173,717	7,943,011	5,781,467	4,696,829	6,847,826	4,450,885	0	1,393,471	100,795	5,101
SPRINGFIELD TWP	25,158,543	14,652,187	14,118,724	503,999	29,464	3,596,686	3,155,011	2,693,756	2,139,910	3,186,982	1,731,457	0	610,274	318,733	2,123
SUMMIT CITY	45,012,237	28,372,144	27,046,032	1,134,837	191,275	5,195,925	4,648,353	5,522,231	4,894,631	4,593,432	2,787,015	0	1,230,573	0	3,708
UNION COUNTY VOCATIO	13,490,438	7,540,780	6,737,780	783,000	20,000	899,706	817,206	2,009,094	1,487,094	2,383,758	618,758	220,000	148,752	0	1,150
UNION TWP	78,873,286	47,739,540	45,492,020	2,201,838	45,682	12,340,997	10,970,767	8,133,572	5,643,943	8,849,156	5,559,507	0	1,381,678	333,034	7,893
WESTFIELD TOWN	64,046,538	37,579,230	35,867,854	1,273,777	437,599	10,633,753	9,461,235	7,598,584	5,434,896	6,706,395	4,419,301	14,500	1,514,076	19,520	5,958
WINFIELD TWP	1,888,858	1,196,582	1,141,121	42,741	12,720	245,545	151,227	189,745	160,961	229,362	138,862	5,000	22,624	10,400	127

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>WARREN</b>															
ALLAMUCHY TWP	3,984,992	2,377,092	2,020,994	274,958	81,140	576,822	470,472	483,283	374,973	492,726	304,326	0	37,793	0	345
ALPHA BORO	3,072,525	2,012,616	1,930,430	49,836	32,350	451,219	380,069	379,168	266,964	223,637	136,637	1,000	4,836	0	280
BELVIDERE TOWN	9,657,097	5,593,922	5,464,822	118,600	10,500	1,230,526	1,160,476	1,400,809	1,177,509	998,033	441,533	0	433,808	7,000	980
BLAIRSTOWN TWP	6,680,537	4,501,267	4,372,350	119,942	8,975	1,045,798	944,360	549,471	460,207	561,717	273,657	19,500	2,200	0	752
FRANKLIN TWP	3,594,244	2,306,169	2,162,702	110,269	33,198	440,213	402,793	416,001	324,752	387,222	185,182	9,000	15,877	0	382
FRELINGHUYSEN TWP	2,018,174	1,278,282	1,221,552	38,360	18,370	230,384	136,014	306,773	252,120	197,435	96,960	2,000	3,300	0	193
GREAT MEADOWS REGIO	9,894,819	6,327,026	5,986,458	278,850	61,718	1,347,717	1,225,955	1,148,513	954,227	1,052,808	570,283	10,000	0	50,000	1,020
GREENWICH TWP	8,033,958	5,075,661	4,663,361	284,600	127,700	1,074,896	874,896	994,888	781,588	888,514	406,014	0	0	0	965
HACKETTSTOWN	22,144,374	13,417,057	12,684,045	474,875	258,137	3,511,931	3,265,953	2,325,285	1,933,717	1,999,498	729,686	2,500	874,090	142,007	1,969
HARMONY TWP	3,888,949	2,239,474	2,071,724	85,000	82,750	682,563	524,363	485,681	402,881	446,703	218,953	0	34,528	4,000	319
HOPE TWP	2,464,771	1,310,104	1,227,529	46,075	36,500	456,323	385,023	371,635	294,435	295,911	187,111	2,500	23,185	0	234
KNOWLTON TWP	3,299,064	2,113,847	1,965,380	70,419	78,048	397,528	354,128	487,906	411,771	272,571	134,145	3,500	16,502	5,000	321
LOPATCONG TWP	8,000,098	5,128,908	4,834,591	242,727	51,590	899,599	833,399	954,007	773,698	1,017,584	527,185	0	0	22,500	904
MANSFIELD TWP	6,697,323	4,571,627	4,361,000	140,926	69,701	924,170	871,502	646,810	560,064	538,569	328,764	0	0	0	772
NORTH WARREN REGION	11,794,581	6,641,081	6,197,972	317,104	126,005	1,859,915	1,285,689	1,331,202	1,000,027	1,089,754	596,404	0	715,380	19,250	1,061
OXFORD TWP	3,019,043	1,728,624	1,688,874	29,750	0	521,159	421,359	465,146	320,446	296,414	138,414	0	7,700	0	326
PHILLIPSBURG TOWN	51,143,277	30,274,812	28,940,987	868,222	465,603	9,035,085	8,237,034	5,159,575	3,541,482	5,421,023	3,465,530	0	1,178,941	216,498	3,819
POHATCONG TWP	3,940,603	2,459,236	2,293,162	101,823	64,251	449,113	399,338	568,000	447,666	456,507	184,459	0	7,747	0	371
WARREN CO SPECIAL SE	2,795,644	1,273,439	1,146,246	58,600	68,593	724,776	677,301	599,750	479,450	149,500	0	0	0	0	73
WARREN COUNTY VOCA	5,595,189	3,070,198	2,904,123	122,700	43,375	651,867	531,767	1,034,432	664,307	782,556	323,106	0	119,907	0	439
WARREN HILLS REGIONA	24,497,188	14,056,131	12,640,774	536,004	879,353	3,318,273	2,931,667	3,319,043	2,649,570	2,591,003	1,555,226	0	1,195,171	100,036	2,209
WASHINGTON BORO	5,997,737	3,965,848	3,848,548	93,800	23,500	765,089	608,036	638,443	504,943	628,357	323,298	0	0	0	522
WASHINGTON TWP	6,642,278	3,763,208	3,524,811	162,495	75,902	1,363,690	1,063,670	873,497	725,352	581,225	288,925	11,775	34,507	0	666
WHITE TWP	4,644,505	2,894,774	2,731,824	89,750	73,200	699,234	590,134	481,263	310,263	473,714	179,214	0	52,580	0	435

## Summary / 2005-06 Budget Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Atlantic</u></b>												
chARTer~TECH HIGH SCHOOL	2,618,238	1,316,637	1,193,442	57,306	65,889	225,254	159,704	595,893	402,721	480,454	25,000	247
Galloway Community CS	2,384,613	1,318,194	1,285,709	32,485	0	362,170	220,483	332,849	214,936	371,400	0	263
Oceanside CS	3,606,325	1,914,055	1,796,255	107,800	10,000	321,891	193,836	1,057,542	728,957	312,836	50,000	342
PleasantTech Academy CS	5,408,713	3,372,568	2,940,488	252,000	180,080	563,273	361,293	964,496	807,520	508,376	50,000	560
Pleasantville CS for Ac. Excellence	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	2,241,005	1,212,955	1,143,455	45,000	24,500	374,001	187,311	430,586	169,246	223,463	35,000	194
Teaneck Community CS	2,716,864	1,488,638	1,413,638	45,000	30,000	225,634	124,134	452,989	395,789	549,602	3,000	232
<b><u>Camden</u></b>												
Camden Academy Charter HS	4,167,302	2,101,624	1,907,295	145,000	49,329	687,086	514,586	542,343	452,093	836,250	0	400
Camden's Promise CS	3,940,748	2,192,439	1,852,439	225,000	115,000	325,000	245,000	819,309	352,561	604,000	30,000	360
D.U.E. Season CS	2,078,812	945,090	875,032	62,183	7,875	260,670	217,670	374,221	285,021	498,831	146,153	215
Environment Community CS	1,692,610	867,770	752,670	67,100	48,000	206,247	79,297	318,593	193,909	300,000	31,500	185
Freedom Academy CS	1,370,897	686,205	611,772	43,475	30,958	233,163	139,473	349,489	223,382	102,040	93,600	157
LEAP Academy University CS	6,538,238	3,568,725	3,166,975	346,000	55,750	1,455,908	578,520	1,185,105	735,005	328,500	15,000	695
<b><u>Cape May</u></b>												
French Immersion CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b><u>Essex</u></b>												
Discovery CS	764,840	419,140	361,540	34,800	22,800	95,394	26,194	149,613	70,663	100,693	0	75
East Orange Community CS	4,649,775	2,504,805	2,371,805	69,000	64,000	887,067	671,067	677,852	512,052	580,050	35,000	500
Gray CS	2,861,005	1,621,880	1,471,880	90,000	60,000	197,465	157,015	443,660	354,660	598,000	0	298
Greater Newark Academy CS	1,470,912	737,142	648,642	45,000	43,500	194,639	110,639	374,131	266,931	165,000	43,000	169
Lady Liberty Academy CS	4,642,373	2,464,858	2,386,658	70,000	8,200	683,983	483,113	508,531	394,031	985,000	5,000	490
Maria L. Varisco-Rogers CS	960,606	544,804	524,204	15,600	5,000	66,856	10,258	258,354	205,566	90,592	9,200	96
Marion P. Thomas CS	3,426,632	1,744,931	1,585,846	90,085	69,000	416,586	170,586	820,115	616,715	445,000	25,000	337
New Horizons Comm. CS	4,081,966	2,609,305	2,474,305	100,000	35,000	633,559	466,079	495,210	407,210	343,892	0	421
North Star Acad. CS of Newark	3,575,675	2,599,607	2,282,246	172,500	144,861	166,888	35,888	409,180	367,430	400,000	46,000	375
Robert Treat Academy CS	4,557,968	2,443,397	2,328,397	100,000	15,000	390,973	298,573	769,498	555,398	954,100	50,000	450
TEAM Academy Charter School	2,716,963	1,336,600	1,182,850	143,750	10,000	293,038	47,938	484,825	296,248	602,500	125,000	316
University Heights CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

## Summary / 2005-06 Budget Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	4,195,194	2,369,819	2,031,819	307,000	31,000	730,125	620,665	723,167	501,603	372,083	80,000	413
Elysian CS of Hoboken	3,324,148	2,156,465	2,059,465	44,000	53,000	322,915	192,015	548,769	410,169	296,000	13,000	270
Gateway CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Hoboken CS	3,599,796	2,319,808	2,135,308	93,000	91,500	304,703	129,703	754,752	611,252	220,533	17,040	260
Jersey City Comm. CS	4,001,875	2,789,066	2,595,566	103,000	90,500	486,785	364,335	482,425	332,793	243,600	27,000	486
Jersey City Golden Door	4,823,375	2,643,972	2,365,472	185,500	93,000	595,465	236,965	581,739	379,039	1,002,200	17,500	500
Learning Community CS	3,031,961	1,950,034	1,721,805	109,633	118,596	380,382	242,917	441,888	330,252	259,657	0	318
Liberty Academy CS	3,768,300	1,962,496	1,823,496	55,500	83,500	705,487	475,887	573,316	417,216	527,000	135,000	379
Schomburg CS	3,288,757	1,926,516	1,571,496	98,750	256,270	670,993	586,993	585,248	397,448	106,000	230,000	451
Soaring Heights CS	1,735,029	1,036,715	936,686	65,029	35,000	117,583	28,583	321,731	219,731	259,000	2,000	200
University Academy CS	3,969,000	2,365,586	2,115,586	155,000	95,000	425,899	395,899	642,515	529,515	535,000	26,000	413
<b><u>Mercer</u></b>												
Emily Fisher CS of Adv. Studies	3,622,656	1,901,354	1,587,482	79,511	234,361	504,232	356,760	864,871	700,146	352,200	52,404	254
International CS of Trenton	823,111	421,561	400,061	12,500	9,000	96,756	38,356	211,110	143,110	93,684	0	85
Pace CS of Hamilton	863,775	452,497	392,597	25,000	34,900	53,517	20,218	224,873	174,610	132,888	5,000	117
Princeton CS	2,933,342	2,111,696	1,871,697	82,370	157,629	304,466	88,661	374,833	224,096	142,346	60,000	287
Trenton Community CS	5,906,803	2,741,398	2,566,398	160,000	15,000	783,404	547,904	1,002,002	904,002	1,380,000	12,000	586
Village CS	3,578,322	1,778,586	1,678,167	63,000	37,419	431,088	185,088	516,790	328,790	851,858	11,000	342
<b><u>Middlesex</u></b>												
Greater Brunswick CS	1,380,026	776,156	751,156	13,500	11,500	184,657	145,527	350,213	261,609	69,000	2,000	226
<b><u>Monmouth</u></b>												
Academy Charter High School	2,224,893	1,228,563	1,105,763	28,675	94,125	268,612	201,909	371,707	294,472	356,011	3,420	200
Hope Academy CS	1,530,308	877,728	854,478	16,500	6,750	151,595	107,958	332,734	247,149	168,250	0	135
The Red Bank CS	1,895,624	1,145,656	1,075,156	45,000	25,500	254,246	138,246	428,722	336,622	67,000	0	162
<b><u>Morris</u></b>												
Unity CS	1,248,253	714,967	682,740	24,507	7,720	146,115	37,529	284,807	220,439	102,364	0	105
<b><u>Passaic</u></b>												
Classical Academy CS of Clifton	727,100	467,103	375,103	18,000	74,000	43,862	18,862	185,135	133,635	31,000	0	108
Paterson CS for Sci/Tech	2,836,541	1,388,679	1,204,879	149,000	34,800	515,255	404,505	435,107	335,457	497,500	130,000	315
<b><u>Sussex</u></b>												
Sussex County CS for Technology	892,064	536,562	500,913	32,599	3,050	65,273	0	202,229	169,749	88,000	20,000	100



**Summary / 2005-06 Budget Totals**

**Charter**

**Union**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Central Jersey Arts CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Queen City Academy CS	1,989,806	1,094,007	989,007	75,000	30,000	170,613	43,613	364,186	242,186	361,000	40,000	218
Union County TEAMS CS	1,658,527	897,624	778,098	103,809	15,717	216,281	150,681	323,123	224,123	221,499	2,500	177

**Warren**

Ridge and Valley CS	715,965	434,399	405,499	9,000	19,900	26,760	0	123,538	62,742	131,268	800	105
---------------------	---------	---------	---------	-------	--------	--------	---	---------	--------	---------	-----	-----