Agriculture Performance Indicators -APRIL - JUNE 2018	Frequency	Desired Trend	FY 18 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
rotecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	2,400	20	742	3610.0% na	95
Gypsy Moth aerial suppression (municipalities surveyed)  Jursery Plant Dealer Inspections	q seasonal - q	maintain increase	500	na 297	na 160	-46.1%	53
Vursery Locations Inspected	seasonal - q	maintain	1,200	245	481	96.3%	135
Phytosanitary Inspections	seasonal - q	maintain	300	57	76	33.3%	17
Food Safety Audits performed	seasonal - q	maintain	90	2	43	2050.0%	10
2-4 0 V - 4-11 Chinain Drint Innovated (the foundame)			1.500.000	0.060	160 200	/-	133,178
Fruit & Vegetable Shipping Points Inspected (lbs of produce)  Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q q	maintain increase	1,500,000	8,960 27,112,807	160,200 27,877,793	n/a 2.8%	9,340,413
Tutt & Vegetable Terminal Warkets hispected (los of produce)	Ч	mercase	133,000,000	27,112,007	21,011,173	2.070	7,540,413
Grading:							
Shell Eggs Cases Graded (lbs)	q	maintain	7,800,000	616,368		-100.0%	453,528
			, ,	,			
Registrations:	_	:	875	583	72	-87.7%	97
Feed/Fertilizer/Lime Registrations issued Organic Registrations issued	q q	increase	1,600	1,076	905	-87.7%	219
Vholesale Seedsmen Registered	annual	maintain	145	130	8	na	12
Holesale Beedsmen Registered	tillium.		1.0	100			
I iconcing:							
Licensing:  quaculture licenses issued	annual	maintain	12	1	3	n/a	
Dairy: Store Licenses Issued	q	increase	10,500	1,978	3,773	90.7%	799
Dairy: Dealer Licenses Issued	q	maintain	300	40	119	197.5%	25
Organic certifications processed	q	increase	80	308	307	-0.3%	80
Certified NJ Organic operations meeting with federal standards	q	decrease	80	10	21	110.0%	3
Testing:							
etection of animal diseases (tests performed)	q	increase	28,000	8,193	9,828	20.0%	2,491
ivestock, equine and poultry disease management / field investigations	q	monitor	1,600	297	292		
erformed (June, 2015)						-1.7%	103
Seed/Fertilizer/Lime Samples Taken	q	increase	650 125	243	187	-23.0% 91.7%	50
eed/Fertilizer/Lime Deficiencies	q	increase	125	60	113	91.7%	17
0/1							
Other: Animal Waste Management Plans completed and filed		increase	100	15	7	-53.3%	
eneficial Insect Lab: Weevils produced	q q	decrease	120,000	7,947	31,300	293.9%	5,491
deneficial Insect Lab: Adults produced	q	increase	1,750,000	188,700	418,375	121.7%	124,262
Beneficial Insect Lab: Beetles produced	q	maintain	325,000	-		n/a	-
Dairy: Financial Disputes Settled	q	decrease	300	16	14	-12.5%	7
Dairy: Investigations Conducted	q	increase	2,000	284	313	10.2%	71
Dairy: Change of Supplier Notices filed	q	increase	200	5	6	20.0%	2
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	27,366,073	26,459,460	-3.3%	8,717,238
the LCL in the LCL			0.500			1.5.00/	47
Agricultural Chemistry: Lot Inspections	q	increase	8,500	2049	1723	-15.9%	47-
gricultural Chemistry: Lot Inspections	q	increase	8,500	2049	1723	-15.9%	47-
Agricultural Chemistry: Lot Inspections	q	increase	8,500	2049	1723	-15.9%	47.
eeding NJ's Schoolchildren and the State's Food Insecure	q		8,500				
eeding NJ's Schoolchildren and the State's Food Insecure Otal Free Breakfast	q	maintain	8,500	12,625,445	12,464,535	n/a	3,582,95
eeding NJ's Schoolchildren and the State's Food Insecure Otal Free Breakfast Otal Reduced Breakfast	<u>q</u> q	maintain maintain	8,500	12,625,445 869,914	12,464,535 899,643	n/a n/a	3,582,95 <sup>1</sup> 253,23 <sup>1</sup>
eeding NJ's Schoolchildren and the State's Food Insecure Otal Free Breakfast Otal Reduced Breakfast Otal Paid Breakfast	q q q	maintain maintain maintain		12,625,445 869,914 2,876,363	12,464,535 899,643 2,868,796	n/a n/a n/a	3,582,95° 253,23° 770,86
reeding NJ's Schoolchildren and the State's Food Insecure Total Free Breakfast Total Reduced Breakfast Total Paid Breakfast Total Paid Breakfast	q q q q	maintain maintain maintain maintain	8,500 50,000,000	12,625,445 869,914 2,876,363 16,371,722	12,464,535 899,643 2,868,796 16,232,974	n/a n/a n/a n/a	3,582,95° 253,23° 770,86° 4,607,05°
Teeding NJ's Schoolchildren and the State's Food Insecure Total Free Breakfast Total Reduced Breakfast Total Paid Breakfast Total Breakfast Total Breakfast Total Free Lunch	q q q q	maintain maintain maintain maintain maintain		12,625,445 869,914 2,876,363 16,371,722 20,446,178	12,464,535 899,643 2,868,796 16,232,974 19,717,827	n/a n/a n/a n/a n/a	3,582,95° 253,23° 770,86° 4,607,05° 5,646,40
eeding NJ's Schoolchildren and the State's Food Insecure otal Free Breakfast otal Reduced Breakfast otal Paid Breakfast otal Breakfast otal Breakfast otal Free Lunch otal Reduced Lunch	q q q q	maintain maintain maintain maintain		12,625,445 869,914 2,876,363 16,371,722	12,464,535 899,643 2,868,796 16,232,974	n/a n/a n/a n/a	3,582,95 253,23 770,86 4,607,05 5,646,40 621,09
eeding NJ's Schoolchildren and the State's Food Insecure Otal Free Breakfast Otal Reduced Breakfast Otal Paid Breakfast Otal Paid Breakfast	q q q q q	maintain maintain maintain maintain maintain maintain		12,625,445 869,914 2,876,363 16,371,722 20,446,178 2,215,520	12,464,535 899,643 2,868,796 16,232,974 19,717,827 2,247,025	n/a n/a n/a n/a n/a n/a	3,582,95 253,23 770,86 4,607,05 5,646,40 621,09 3,181,81
eeding NJ's Schoolchildren and the State's Food Insecure Otal Free Breakfast Otal Reduced Breakfast Otal Paid Breakfast Otal Breakfast Otal Free Lunch Otal Reduced Lunch Otal Paid Lunch	q q q q q	maintain maintain maintain maintain maintain maintain maintain	50,000,000	12,625,445 869,914 2,876,363 16,371,722 20,446,178 2,215,520 11,753,813	12,464,535 899,643 2,868,796 16,232,974 19,717,827 2,247,025 11,544,129	n/a n/a n/a n/a n/a n/a n/a	3,582,95 253,23 770,86 4,607,05 5,646,40 621,09 3,181,81 9,449,31 3,364,23
ceding NJ's Schoolchildren and the State's Food Insecure  Otal Free Breakfast  Otal Reduced Breakfast  Otal Breakfast  Otal Breakfast  Otal Free Lunch  Otal Free Lunch  Otal Paid Lunch  Otal Paid Lunch  Otal Adult Care Food Programs  Otal Meals in Child & Adult Care Food Programs  Otal Meals in Summer Food Program - December, 2014	q q q q q q	maintain maintain maintain maintain maintain maintain maintain maintain	50,000,000	12,625,445 869,914 2,876,363 16,371,722 20,446,178 2,215,520 11,753,813 34,415,511	12,464,535 899,643 2,868,796 16,232,974 19,717,827 2,247,025 11,544,129 33,508,981	n/a n/a n/a n/a n/a n/a n/a n/a	3,582,95 253,23 770,86 4,607,05 5,646,40 621,09 3,181,81 9,449,31 3,364,23
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eding NJ's Schoolchildren and the State's Food Insecure  total Free Breakfast  total Reduced Breakfast  total Paid Breakfast  total Paid Breakfast  total Paid Lunch  total Paid Lunch  total Paid Lunch  total Paid Lunch  total Meals in Child & Adult Care Food Programs  total Meals in Summer Food Program - December, 2014  total pounds of food distributed under USDA School Commodities  includes fresh fruit/veg)  total pounds of food purchased by EFOs under State Food Purchase  togram  tomoting and Supporting NJ Agricultural and Aquacultural Industries and Productural markets in urban area  tumber of farms whose product meets Jersey Fresh standards  tonsumer Advertised Impressions for Jersey Fresh campaign  total Free Breakfast  total Free Breakfast  total Paid Br	q q q q q q q q q q q q q q annual	maintain increase decrease decrease increase maintain increase decrease	50,000,000 117,000,000 42,000,000 3,200,000 8,000,000 142 122 375 11,500,000 200 300	12,625,445 869,914 2,876,363 16,371,722 20,446,178 2,215,520 11,753,813 34,415,511 10,069,489 3,993,558 12,644,790 2,383,798 24 14 159 - 41 165	12,464,535 899,643 2,868,796 16,232,974 19,717,827 2,247,025 11,544,129 33,508,981 10,144,314 - 6,098,035 2,206,195 180 148 128 62,233,806 82 159	n/a	3,582,95 253,23 770,86 4,607,05 5,646,40 621,09 3,181,81 9,449,31 3,364,23 332,79 3,161,74 858,21
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