

Department of Community Affairs Performance Indicators - FY 2020 - 1st Quarter (7/01/19 - 09/30/19)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	90%	94%	92%	-2.1%	91%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	90%	92%	86%	-6.5%	93%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	100%	127%	123%	-3.1%	116%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	242,153	9,304	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	2,100	2,250	637	n/a	584
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	25,000	26,400	360	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,750	4,261	1,326	n/a	1,278
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	93%	99%	6.5%	97%
Spending rate on rental assistance in the State program	Quarterly	Increase	95%	94%	89%	-5.3%	92%
Local Government							
Municipal budget with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

NOTE:
1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.
2 - Prior Quarter is FY 2019 Actual.