Office of the Public Defender		Desired					12-Month		
Performance Indicators - August 2012	Frequency	Trend	Target	Prior	Current	% Change	Average		
Providing Appropriate Effective Legal Counsel									
Trial Services to Indigents	http://www.state.nj.us/defender/trial_about_our_services.shtml								
Adult indictable criminal offenses - newly opened cases *	Annually	Varies	59,183						
Adult cases - opened	Monthly	Varies	4,932	5,340	5,434	1.8%	5,163		
Adult cases - closed **	Monthly	Increase	4,699	2,150	3,168	47.3%	3,715		
Adult average attorney caseload (includes per diem attorneys) *	Annually	Maintain	150	n/a	n/a	n/a	n/a		
Juvenile delinquency criminal offenses - newly opened cases *	Annually	Varies	13,068						
Juvenile cases - opened	Monthly	Varies	1,089	976	970	-0.6%	952		
Juvenile cases - closed **	Monthly	Increase	1,142	655	743	13.4%	895		
Juvenile average attorney caseload (includes per diem attorneys) *	Annually	Maintain	200	n/a	n/a	n/a	n/a		
Post-Conviction Relief cases - opened	Monthly	Varies	66	63	78	23.8%	65		
Post-Conviction Relief cases - closed	Monthly	Increase	57	66	82	24.2%	61		
Appellate Services to Indigents	http://www.state.nj.us/defender/div_appelate.shtml								
Notices of new direct appeals of criminal convictions or sentences filed in Appellate Division of NJ Superior Court ***	Monthly	Varies	139	135	111	-17.8%	154		
Number of Excessive Sentence Program dispositions	Monthly	Varies	58	51	103	102.0%	66		
Number of briefs filed	Monthly	Increase	75	102	109	6.9%	92		
Number of dismissals/administrative closings	Monthly	Varies	54	34	26	-23.5%	37		
Petitions for certification to NJ Supreme Court	Monthly	Varies	48	56	58	3.6%	46		
Office of Parental Representation	http://www.state.nj.us/defender/div_opr.shtml								
Indigent parent charged with Civil Abuse/Neglect (Title 9) complaints - newly opened cases *	Annually	Varies	6,600						
Indigent parent in Termination of Parental Rights (Title 30) proceedings - newly opened cases *	Annually	Varies	1,074						
Combined (Title 9/Title 30) Parental Representation average attorney caseload (includes per diem attorneys)	Annually	Maintain	75	58	61	5.2%	57		
Title 9 cases - opened	Monthly	Varies	550	540	642	18.9%	572		
Title 9 cases - closed **	Monthly	Increase	410	112	202	80.4%	330		
Title 30 cases - opened	Monthly	Varies	90	110	116	5.5%	88		
Title 30 cases - closed **	Monthly	Increase	80	8	26	225.0%	56		
Office of Law Guardian	http://www.state.nj.us/defender/div_lawguardian.shtml								
Children subject to Civil Abuse/Neglect (Title 9) complaints - newly opened cases *	Annually	Varies	7,316						
Children subject to Termination of Parental Rights (Title 30) proceedings - newly opened cases *	Annually	Varies	1,104						
Combined (Title 9/Title 30) Law Guardian average attorney caseload (includes per diem attorneys)	Annually	Maintain	88	124	124	0.0%	117		
Title 9 cases - opened	Monthly	Varies	610	595	675	13.4%	629		
Title 9 cases - closed **	Monthly	Increase	578	560	611	9.1%	573		
Title 30 cases - opened	Monthly	Varies	92	117	120	2.6%	100		
Title 30 cases - closed **	Monthly	Increase	116	73	80	9.6%	90		

Office of the Public Defender		Desired					12-Month
Performance Indicators - August 2012	Frequency	Trend	Target	Prior	Current	% Change	Average
Division of Mental Health Advocacy	http://www.state.nj.us/defender/mentalhealth.shtml						
Mental health hearings *	Annually	Varies	17,577				
Scheduled hearings - average number of attorney appearances *	Annually	Varies	1,172				
Number of scheduled initial and periodic review hearings	Monthly	Varies	950	908	1,142	25.8%	929
Number of outpatient commitment hearings	Monthly	Varies	10	n/a	n/a	n/a	n/a
Number of scheduled voluntary review hearings	Monthly	Varies	170	149	192	28.9%	167
Number of scheduled placement review hearings for individuals who do not meet the commitment standards	Monthly	Varies	300	261	480	83.9%	310
Percentage of completed hearings where client objective obtained	Monthly	Varies	80.0%	91.0%	88.0%		
Number of persons represented for other types of activities	Monthly	Varies	35	35	45	28.6%	39
Number of represented individuals, who are committed involuntarily under the sexually violent predators law	Monthly	Varies	500	506	509	0.6%	494
Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings	Quarterly	Varies	66	n/a	n/a	n/a	n/a
cases opened - NEW	Quarterry	, arros	00	11/4	11/4	11/ 41	13/ 44
	_						
Providing Mediation Services							
Office of Dispute Settlement	http://www.state.nj.us/defender/ods.shtml						
Mediation - newly opened cases *	Annually	Varies	920				
Average mediator caseload *	Annually	Varies	184				
Number of foreclosure mediation cases - opened	Monthly	Varies	72	45	48	6.7%	63
Number of foreclosure mediation cases - closed	Monthly	Varies	70	13	54	315.4%	35
Percentage of foreclosure mediation cases resolved	Monthly	Varies	47.0%	46.2%	50.0%		
Number of general civil court mediation cases - opened	Monthly	Varies	5	4	6	50.0%	n/a
Number of general civil court mediation cases - closed	Monthly	Varies	3	1	4	300.0%	n/a
Number of new home warranty program (State plan) arbitration hearing cases - opened	Monthly	Varies	9	1	4	300.0%	7
Number of new home warranty program (State plan) arbitration hearing cases - closed	Monthly	Varies	9	9	2	-77.8%	8
Number of new home warranty program (Private plan) arbitration hearing cases - opened	Monthly	Varies	8	4	8	100.0%	6
Number of new home warranty program (Private plan) arbitration hearing cases - closed	Monthly	Varies	7	3	6	100.0%	6
Number of underground utility act arbitration hearing cases - opened	Monthly	Varies	20	20	8	-60.0%	n/a
Number of underground utility act arbitration hearing cases - closed	Monthly	Varies	12	7	3	-57.1%	n/a

<sup>\*</sup> This performance indicator will be reported on a fiscal year basis in the 3rd quarter.

<sup>\*\*</sup> The number of cases closed only reflect those cases actually closed in OPD's Case Management System.

<sup>\*\*\*</sup> The number of appeals filed do not reflect those new appeals waiting to be filed.