Office of the Public Defender		Desired					12-Month	
Performance Indicators - July 2013	Frequency	Trend	Target	Prior	Current	% Change	Average	
Providing Appropriate Effective Legal Counsel			U			U	J. J	
Trial Services to Indigents	http://www.state.nj.us/defender/trial_about_our_services.shtml							
Adult criminal - newly opened cases *	Annually	Varies	62,007					
Adult criminal - newly opened cases	Monthly	Varies	5,167	4,896	5,199	6.2%	5,011	
Adult criminal - closed cases **	Monthly	Increase	5,064	3,219	1,741	-45.9%	3,636	
Adult criminal - average attorney caseload (includes per diem attorneys) *	Annually	Maintain	150	n/a	n/a	n/a	n/a	
Juvenile criminal - newly opened cases *	Annually	Varies	11,437					
Juvenile criminal - newly opened cases	Monthly	Varies	953	762	870	14.2%	831	
Juvenile criminal - closed cases **	Monthly	Increase	934	680	515	-24.3%	734	
Juvenile criminal - average attorney caseload (includes per diem attorneys) *	Annually	Maintain	200	n/a	n/a	n/a	n/a	
Post-conviction relief - newly opened cases	Monthly	Varies	63	49	69	40.8%	60	
Post-conviction relief - closed cases	Monthly	Increase	57	70	79	12.9%	66	
Appellate Services to Indigents	http://www.state.nj.us/defender/div_appelate.shtml							
Notices of new direct appeals of criminal convictions or sentences filed in Appellate Division of New Jersey Superior Court ***	Monthly	Varies	159	180	173	-3.9%	146	
Number of Excessive Sentence program dispositions	Monthly	Varies	63	58	31	-46.6%	59	
Number of briefs filed	Monthly	Increase	90	87	105	20.7%	99	
Number of dismissals/administrative closings	Monthly	Varies	38	23	20	-13.0%	33	
Petitions for certification to New Jersey Supreme Court	Monthly	Varies	47	39	54	38.5%	43	
Office of Parental Representation	http://www.	.state.nj.us/d	lefender/div	v_opr.shtml				
Indigent parent charged with Civil Abuse/Neglect (Title 9) - newly opened cases *	Annually	Varies	6,801					
Indigent parent in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,266					
Combined Parental Representation average attorney caseload (includes per diem attorneys)	Annually	Maintain	75	63	64	1.6%	59	
Title 9 - newly opened cases	Monthly	Varies	567	573	674	17.6%	599	
Title 9 - closed cases **	Monthly	Increase	576	397	53	-86.6%	338	
Title 30 - newly opened cases	Monthly	Varies	106	111	97	-12.6%	101	
Title 30 - closed cases **	Monthly	Increase	108	75	13	-82.7%	53	
Office of Law Guardian	http://www.	.state.nj.us/d	lefender/div	v_lawguard	ian.shtml			
Children subject to Civil Abuse/Neglect complaints (Title 9) - newly opened cases *	Annually	Varies	7,546					
Children in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,148					
Combined Law Guardian average attorney caseload (includes per diem attorneys)	Annually	Maintain	88	126	126	0.0%	125	
Title 9 - newly opened cases	Monthly	Varies	629	638	654	2.5%	674	
Title 9 - closed cases **	Monthly	Increase	637	729	938	28.7%	638	
Title 30 - newly opened cases	Monthly	Varies	96	133	100	-24.8%	120	
Title 30 - closed cases **	Monthly	Increase	98	199	217	9.0%	128	

Office of the Public Defender		Desired					12-Month
Performance Indicators - July 2013	Frequency	Trend	Target	Prior	Current	% Change	Average
Division of Mental Health Advocacy	http://www.state.nj.us/defender/mentalhealth.shtml						
Mental Health hearings *	Annually	Varies	17,580				
Scheduled hearings - average number of attorney appearances *	Annually	Varies	1,034				
Number of scheduled initial and periodic review hearings	Monthly	Varies	958	1,096	1,241	13.2%	1,086
Number of outpatient commitment hearings	Monthly	Varies	10	22	20	-9.1%	8
Number of scheduled voluntary review hearings	Monthly	Varies	170	196	186	-5.1%	184
Number of scheduled placement review hearings for individuals who do not meet the commitment standards	Monthly	Varies	292	391	477	22.0%	324
Percentage of completed hearings where client objective obtained	Monthly	Varies	80.0%	88.0%	86.0%		
Number of persons represented for other types of activities	Monthly	Varies	35	21	35	66.7%	31
Number of represented individuals, who are committed involuntarily under the sexually violent predators law	Monthly	Varies	510	511	513	0.4%	512
Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings - newly opened cases	Quarterly	Varies	66	114	n/a	n/a	n/a

Office of Dispute Settlement	http://www.	state.nj.us/o					
Mediation - newly opened cases *	Annually	Varies	1,104				
Average mediator caseload *	Annually	Varies	184				
Foreclosure mediation - newly opened cases	Monthly	Varies	87	178	142	-20.2%	119
Foreclosure mediation - closed cases	Monthly	Varies	70	281	107	-61.9%	76
Percentage of foreclosure mediation cases resolved	Monthly	Varies	47.0%	55.9%	51.4%		
General civil court mediation - newly opened cases	Monthly	Varies	5	5	8	60.0%	5
General civil court mediation - closed cases	Monthly	Varies	3	3	4	33.3%	4
New home warranty program (State plan) arbitration hearings - newly opened cases	Monthly	Varies	9	3	11	266.7%	5
New home warranty program (State plan) arbitration hearings - closed cases	Monthly	Varies	9	7	2	-71.4%	4
New home warranty program (private plan) arbitration hearings - newly opened cases	Monthly	Varies	8	3	4	33.3%	5
New home warranty program (private plan) arbitration hearings - closed cases	Monthly	Varies	7	7	6	-14.3%	5

** The number of cases closed only reflect those cases actually closed in OPD's Case Management System.

*** The number of appeals filed do not reflect those new appeals waiting to be filed.