Office of the Public Defender		Desired					12-Month		
Performance Indicators - March 2015	Frequency	Trend	Target	Prior	Current	% Change	Average		
Providing Appropriate Effective Legal Counsel									
Trial Services to Indigents	http://www	.state.nj.us/	defender/tr	ial_about_c	our_services	sshtml			
Adult criminal - newly opened cases *	Annually	Varies	62,408						
Adult criminal - newly opened cases	Monthly	Varies	5,171	4,586	4,745	3.5%	4,890		
Adult criminal - closed cases **	Monthly	Increase	5,074	2,881	5,140	78.4%	3,347		
Adult criminal - average attorney caseload (includes per diem attorneys) *	Annually	Maintain	150	n/a	n/a	n/a	n/a		
Juvenile criminal - newly opened cases *	Annually	Varies	9,324						
Juvenile criminal - newly opened cases	Monthly	Varies	777	584	752	28.8%	735		
Juvenile criminal - closed cases **	Monthly	Increase	784	408	841	106.1%	543		
Juvenile criminal - average attorney caseload (includes per diem attorneys) *	Annually	Maintain	200	n/a	n/a	n/a	n/a		
Post-conviction relief - newly opened cases	Monthly	Varies	56	39	79	102.6%	54		
Post-conviction relief - closed cases	Monthly	Increase	61	51	61	19.6%	59		
Appellate Services to Indigents	http://www.state.nj.us/defender/div_appelate.shtml								
Notices of new direct appeals of criminal convictions or sentences filed in Appellate Division of New Jersey	Monthly	Varias	1.4.4	112	1.46	20.20/	1.40		
Superior Court ***	Monthly	Varies	144	113	146	29.2%	142		
Number of Excessive Sentence program dispositions	Monthly	Varies	38	73	71	-2.7%	57		
Number of briefs filed	Monthly	Increase	89	102	118	15.7%	96		
Number of dismissals/administrative closings	Monthly	Varies	20	22	26	18.2%	26		
Petitions for certification to New Jersey Supreme Court	Monthly	Varies	42	30	54	80.0%	41		
Office of Parental Representation	http://www	.state.nj.us/	defender/di	v_opr.shtm	<u>l</u>				
Indigent parent charged with Civil Abuse/Neglect (Title 9) - newly opened cases *	Annually	Varies	7,506						
Indigent parent in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,358						
Combined Parental Representation average attorney caseload (includes per diem attorneys)	Annually	Maintain	75	69	72	4.3%	66		
Title 9 - newly opened cases	Monthly	Varies	626	552	652	18.1%	599		
Title 9 - closed cases **	Monthly	Increase	628	518	617	19.1%	424		
Title 30 - newly opened cases	Monthly	Varies	113	133	115	-13.5%	110		
Title 30 - closed cases **	Monthly	Increase	113	72	103	43.1%	70		
Office of Law Guardian	http://www	.state.nj.us/	defender/di	v_lawguaro	dian.shtml				
Children subject to Civil Abuse/Neglect complaints (Title 9) - newly opened cases *	Annually	Varies	8,574						
Children in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,620						
Combined Law Guardian average attorney caseload (includes per diem attorneys)	Annually	Maintain	88	121	121	0.0%	123		
Title 9 - newly opened cases	Monthly	Varies	715	662	698	5.4%	672		
Title 9 - closed cases **	Monthly	Increase	715	599	724	20.9%	721		
Title 30 - newly opened cases	Monthly	Varies	135	129	109	-15.5%	134		
Title 30 - closed cases **	Monthly	Increase	136	97	162	67.0%	144		

Office of the Public Defender		Desired					12-Month
Performance Indicators - March 2015	Frequency	Trend	Target	Prior	Current	% Change	Average
Division of Mental Health Advocacy	http://www	.state.nj.us/					
Mental Health hearings *	Annually	Varies	28,464				
Scheduled hearings - average number of attorney appearances *	Annually	Varies	1,355				
Number of scheduled initial and periodic review hearings	Monthly	Varies	1,302	1,230	1,382	12.4%	1,299
Number of outpatient commitment hearings	Monthly	Varies	71	46	81	76.1%	58
Number of scheduled voluntary review hearings	Monthly	Varies	337	409	426	4.2%	399
Number of scheduled placement review hearings for individuals who do not meet the commitment standards	Monthly	Varies	633	501	600	19.8%	578
Percentage of completed hearings where client objective obtained	Monthly	Varies	86.0%	85.0%	84.0%		
Number of persons represented for other types of activities	Monthly	Varies	29	13	40	207.7%	30
Number of represented individuals, who are committed involuntarily under the sexually violent predators law	Monthly	Varies	523	539	539	0.0%	531
Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings - newly opened cases	Monthly	Varies	26	15	29	93.3%	23

Providing Mediation Services							
Office of Dispute Settlement	http://www	.state.nj.us/	defender/od	ds.shtml			
Mediation - newly opened cases *	Annually	Varies	1,596				
Average mediator caseload *	Annually	Varies	266				
Foreclosure mediation - newly opened cases	Monthly	Varies	124	71	210	195.8%	116
Foreclosure mediation - closed cases	Monthly	Varies	109	52	185	255.8%	140
Percentage of foreclosure mediation cases resolved	Monthly	Varies	54.0%	69.2%	62.2%		
General civil court mediation - newly opened cases	Monthly	Varies	9	8	6	-25.0%	9
General civil court mediation - closed cases	Monthly	Varies	4	4	3	-25.0%	5
New home warranty program (State plan) arbitration hearings - newly opened cases	Monthly	Varies	8	3	12	300.0%	7
New home warranty program (State plan) arbitration hearings - closed cases	Monthly	Varies	9	5	5	0.0%	7
New home warranty program (private plan) arbitration hearings - newly opened cases	Monthly	Varies	9	2	9	350.0%	7
New home warranty program (private plan) arbitration hearings - closed cases	Monthly	Varies	5	9	8	-11.1%	7

^{*} This performance indicator is updated on a fiscal year basis in the 3rd quarter.

** The number of cases closed only reflect those cases actually closed in OPD's Case Management System.

*** The number of appeals filed do not reflect those new appeals waiting to be filed.