Office of the Public Defender		Desired		Prior	Current		Last 4-	
Performance Indicators - FY2016-Q4 (April 1, 2016 - June 30, 2016)	Frequency		Target	Quarter	Quarter	% Change	Quarter Average	
Providing Appropriate Effective Legal Counsel			202800	Quarter	Quarter	/ Chunge		
Trial Services to Indigents	http://www	v.nj.gov/defe	ender/struct	ture/regions	/			
Adult criminal - newly opened cases *	Annually	Varies	60,953					
Adult criminal - newly opened cases	Quarterly	Varies	15,238	14,355	14,985	4.4%	14,458	
Adult criminal - closed cases **	Quarterly	Increase	14,933	11,171	13,714	22.8%	10,256	
Juvenile criminal - newly opened cases *	Annually	Varies	9,043					
Juvenile criminal - newly opened cases	Quarterly	Varies	2,261	2,033	2,084	2.5%	1,996	
Juvenile criminal - closed cases **	Quarterly	Increase	2,216	1,523	1,939	27.3%	1,394	
Post-conviction relief - newly opened cases	Quarterly	Varies	191	183	196	7.1%	180	
Post-conviction relief - closed cases	Quarterly	Increase	148	163	218	33.7%	166	
Appellate Services to Indigents	http://www.nj.gov/defender/structure/appellate/							
Notices of new direct appeals of criminal convictions or sentences filed in Appellate Division of New Jersey Superior Court ***	Quarterly	Varies	383	287	400	39.4%	351	
Number of Excessive Sentence program dispositions	Quarterly	Varies	127	199	232	16.6%	169	
Number of briefs filed	Quarterly	Increase	201	284	246	-13.4%	266	
Number of dismissals/administrative closings	Quarterly	Varies	61	67	31	-53.7%	52	
Petitions for certification to New Jersey Supreme Court	Quarterly	Varies	119	157	152	-3.2%	132	
Office of Parental Representation	http://www							
Indigent parent charged with Civil Abuse/Neglect (Title 9) - newly opened cases *	Annually	Varies	7,056					
Indigent parent in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,311					
Combined Parental Representation average attorney caseload (includes per diem attorneys)	Annually	Maintain	75	71	69	-2.8%	72	
Title 9 - newly opened cases	Quarterly	Varies	1,764	1,740	1,630	-6.3%	1,706	
Title 9 - closed cases **	Quarterly	Increase	1,758	1,560	1,769	13.4%	1,317	
Title 30 - newly opened cases	Quarterly	Varies	328	368	301	-18.2%	333	
Title 30 - closed cases **	Quarterly	Increase	330	299	375	25.4%	236	
Office of Law Guardian	http://www.nj.gov/defender/structure/olg/							
Children subject to Civil Abuse/Neglect complaints (Title 9) - newly opened cases *	Annually	Varies	8,484					
Children in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,626					
Combined Law Guardian average attorney caseload (includes per diem attorneys)	Annually	Maintain	88	113	113	0.0%	116	
Title 9 - newly opened cases	Quarterly	Varies	2,121	2,153	2,081	-3.3%	2,046	
Title 9 - closed cases **	Quarterly	Increase	2,120	2,387	2,715	13.7%	2,312	
Title 30 - newly opened cases	Quarterly	Varies	407	422	408	-3.3%	412	
Title 30 - closed cases **	Quarterly	Increase	408	272	546	100.7%	383	

Office of the Public Defender Performance Indicators - FY2016-Q4 (April 1, 2016 - June 30, 2016)	Frequency	Desired Trend	Target	Prior Quarter	Current Quarter	% Change	Last 4- Quarter Average
Division of Mental Health Advocacy			ender/struct	Quarter	/ Chunge	inverage	
Mental Health hearings *	Annually	Varies	29,340				
Scheduled hearings - average number of attorney appearances *	Annually	Varies	1,276				
Number of scheduled initial and periodic review hearings	Quarterly	Varies	4,427	4,714	4,776	1.3%	4,633
Number of outpatient commitment hearings	Quarterly	Varies	306	319	373	16.9%	331
Number of scheduled voluntary review hearings	Quarterly	Varies	970	1,131	1,271	12.4%	1,123
Number of scheduled placement review hearings for individuals who do not meet the commitment standards	Quarterly	Varies	1,536	1,209	1,516	25.4%	1,439
Percentage of completed hearings where client objective obtained	Quarterly	Varies	84.0%	86.0%	85.9%	-0.1%	
Number of persons represented for other types of activities	Quarterly	Varies	96	48	69	43.8%	69
Number of represented individuals, who are committed involuntarily under the sexually violent predators law	Quarterly	Varies	541	540	544	0.7%	544
Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings - newly opened cases	Quarterly	Varies	74	64	92	43.8%	73

Providing Mediation Services							
Office of Dispute Settlement	http://www	http://www.nj.gov/defender/structure/ods/					
Mediation - newly opened cases *	Annually	Varies	1,410				
Average mediator caseload *	Annually	Varies	235				
Foreclosure mediation - newly opened cases	Quarterly	Varies	326	270	249	-7.8%	277
Foreclosure mediation - closed cases	Quarterly	Varies	275	420	221	-47.4%	302
Percentage of foreclosure mediation cases resolved	Quarterly	Varies	57.0%	64.3%	60.6%		
General civil court mediation - newly opened cases	Quarterly	Varies	26	15	13	-13.3%	18
General civil court mediation - closed cases	Quarterly	Varies	16	14	10	-28.6%	14
New home warranty program (State plan) arbitration hearings - newly opened cases	Quarterly	Varies	20	22	29	31.8%	23
New home warranty program (State plan) arbitration hearings - closed cases	Quarterly	Varies	21	19	23	21.1%	22
New home warranty program (private plan) arbitration hearings - newly opened cases	Quarterly	Varies	15	15	21	40.0%	20
New home warranty program (private plan) arbitration hearings - closed cases	Quarterly	Varies	20	18	17	-5.6%	19

Commencing January 1, 2016, all performance data will be provided on a quarterly basis.

\* This performance indicator is updated on a fiscal year basis in the 3rd quarter.

\*\* The number of cases closed only reflect those cases actually closed in OPD's Case Management System.

\*\*\* The number of appeals filed do not reflect those new appeals waiting to be filed.