Office of the Public Defender		Desired		Prior	Current		Last 4- Quarter			
Performance Indicators - FY2017-Q2 (October 1, 2016 - December 31, 2016)	Frequency		Target	Quarter	Quarter	% Change	Average			
Providing Appropriate Effective Legal Counsel (Core Mission 1)			800	Ç	<b>C</b>	, , , , , , , , , , , , , , , , , , , ,				
Trial Services to Indigents	http://www.nj.gov/defender/structure/regions/									
Adult criminal - newly opened cases *	Annually	Varies	60,953							
Adult criminal - newly opened cases	Quarterly	Varies	15,238	14,754	13,097	-11.2%	14,298			
Adult criminal - closed cases **	Quarterly	Increase	14,933	7,340	10,708	45.9%	10,733			
Juvenile criminal - newly opened cases *	Annually	Varies	9,043							
Juvenile criminal - newly opened cases	Quarterly	Varies	2,261	1,932	1,655	-14.3%	1,926			
Juvenile criminal - closed cases **	Quarterly	Increase	2,216	1,010	1,226	21.4%	1,425			
Post-conviction relief - newly opened cases	Quarterly	Varies	191	146	178	21.9%	176			
Post-conviction relief - closed cases	Quarterly	Increase	148	207	178	-14.0%	192			
Appellate Services to Indigents	http://www.nj.gov/defender/structure/appellate/									
Notices of new direct appeals of criminal convictions or sentences filed in Appellate Division of New Jersey Superior Court ***	Quarterly	Varies	383	356	307	-13.8%	338			
Number of Excessive Sentence program dispositions	Quarterly	Varies	127	125	158	26.4%	179			
Number of briefs filed	Quarterly	Increase	201	234	206	-12.0%	243			
Number of dismissals/administrative closings	Quarterly	Varies	61	50	94	88.0%	61			
Petitions for certification to New Jersey Supreme Court	Quarterly	Varies	119	99	114	15.2%	131			
Office of Parental Representation	http://www.nj.gov/defender/structure/opr/									
Indigent parent charged with Civil Abuse/Neglect (Title 9) - newly opened cases *	Annually	Varies	7,056							
Indigent parent in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,311							
Combined Parental Representation average attorney caseload (includes per diem attorneys)	Annually	Maintain	75	67	66	-1.5%	68			
Title 9 - newly opened cases	Quarterly	Varies	1,764	1,521	1,428	-6.1%	1,580			
Title 9 - closed cases **	Quarterly	Increase	1,758	650	1,300	100.0%	1,320			
Title 30 - newly opened cases	Quarterly	Varies	328	299	282	-5.7%	313			
Title 30 - closed cases **	Quarterly	Increase	330	100	230	130.0%	251			
Office of Law Guardian	http://www.nj.gov/defender/structure/olg/									
Children subject to Civil Abuse/Neglect complaints (Title 9) - newly opened cases *	Annually	Varies	8,484							
Children in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,626							
Combined Law Guardian average attorney caseload (includes per diem attorneys)	Annually	Maintain	88	109	105	-3.7%	110			
Title 9 - newly opened cases	Quarterly	Varies	2,121	1,894	1,708	-9.8%	1,959			
Title 9 - closed cases **	Quarterly	Increase	2,120	2,059	1,886	-8.4%	2,262			
Title 30 - newly opened cases	Quarterly	Varies	407	380	339	-10.8%	387			
Title 30 - closed cases **	Quarterly	Increase	408	409	393	-3.9%	405			
Division of Mental Health Advocacy	http://www.nj.gov/defender/structure/mha/									
Mental Health hearings *	Annually	Varies	29,340	ar c/mma/						
Scheduled hearings - average number of attorney appearances *	Annually	Varies	1,276							
Number of scheduled initial and periodic review hearings	Quarterly	Varies	4,427	4,737	4,885	3.1%	4,778			
Number of outpatient commitment hearings	Quarterly	Varies	306	367	413	12.5%	368			
Number of scheduled voluntary review hearings	Quarterly	Varies	970	852	1,014	19.0%	1,067			
Number of scheduled placement review hearings for individuals who do not meet the commitment standards	Quarterly	Varies	1,536	1,271	1,363	7.2%	1,340			
Percentage of completed hearings where client objective obtained	Quarterly	Varies	84.0%	83.6%	85.7%		,			
Number of persons represented for other types of activities	Quarterly	Varies	96	52	33	-36.5%	51			
Number of represented individuals, who are committed involuntarily under the sexually violent predators law	Quarterly	Varies	541	544	548	0.7%	544			
Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings - newl		Varies	74	92	40	-56.5%	72			
opened cases										

Office of the Public Defender		Desired		Prior	Current		Last 4- Ouarter
Performance Indicators - FY2017-Q2 (October 1, 2016 - December 31, 2016)	Frequency		Target	Quarter		% Change	•
Providing Mediation Services (Core Mission 2)							
Office of Dispute Settlement	http://www.nj.gov/defender/structure/ods/						
Mediation - newly opened cases *	Annually	Varies	1,410				
Average mediator caseload *	Annually	Varies	235				
Foreclosure mediation - newly opened cases	Quarterly	Varies	326	267	208	-22.1%	249
Foreclosure mediation - closed cases	Quarterly	Varies	275	295	242	-18.0%	295
Percentage of foreclosure mediation cases resolved	Quarterly	Varies	57.0%	60.3%	68.2%		
General civil court mediation - newly opened cases	Quarterly	Varies	26	12	12	0.0%	13
General civil court mediation - closed cases	Quarterly	Varies	16	8	8	0.0%	10
New home warranty program (State plan) arbitration hearings - newly opened cases	Quarterly	Varies	20	30	19	-36.7%	25
New home warranty program (State plan) arbitration hearings - closed cases	Quarterly	Varies	21	25	28	12.0%	24
New home warranty program (private plan) arbitration hearings - newly opened cases	Quarterly	Varies	15	25	14	-44.0%	19
New home warranty program (private plan) arbitration hearings - closed cases	Quarterly	Varies	20	25	20	-20.0%	20

<sup>\*</sup> This performance indicator is updated on a fiscal year basis in the 3rd quarter.

\*\* The number of cases closed only reflect those cases actually closed in OPD's Case Management System.

\*\*\* The number of appeals filed do not reflect those new appeals waiting to be filed.