Office of the Public Defender		Desired		Prior	Current		Last 4- Quarter			
Performance Indicators - FY2017-Q3 (January 1, 2017 - March 31, 2017)	Frequency	Trend	Target	Quarter	Quarter	% Change	Average			
Providing Appropriate Effective Legal Counsel (Core Mission 1)	1			Ç	C	,				
Trial Services to Indigents	http://www.nj.gov/defender/structure/regions/									
Adult criminal - newly opened cases *	Annually	Varies	58,621	ar 0, r 0 g 1 0 11 5						
Adult criminal - newly opened cases	Quarterly	Varies	14,655	13,097	14,404	10.0%	14,310			
Adult criminal - closed cases **	Quarterly	Increase	14,362	10,708	10,142	-5.3%	10,476			
Juvenile criminal - newly opened cases *	Annually	Varies	8,123	10,700	10,112	3.370	10,170			
Juvenile criminal - newly opened cases	Quarterly	Varies	2,031	1,655	1,949	17.8%	1,905			
Juvenile criminal - closed cases **	Quarterly	Increase	1,990	1,226	1,505	22.8%	1,420			
Post-conviction relief - newly opened cases	Quarterly	Varies	146	178	145	-18.5%	166			
Post-conviction relief - closed cases	Ouarterly	Increase	207	178	166	-6.7%	192			
	Carrier J				!	0.770	1,72			
Appellate Services to Indigents Notices of new direct appeals of criminal convictions or sentences filed in Appellate Division of New Jersey Superior Court ***	Quarterly	Varies	ender/struct 356	307	328	6.8%	348			
Number of Excessive Sentence program dispositions	Quarterly	Varies	150	185	125	-32.4%	174			
Number of briefs filed	Quarterly	Increase	163	206	261	26.7%	237			
Number of dismissals/administrative closings	Quarterly	Varies	50	94	36	-61.7%	53			
Petitions for certification to New Jersey Supreme Court	Quarterly	Varies	132	114	79	-30.7%	111			
Office of Parental Representation	http://www.nj.gov/defender/structure/opr/									
Indigent parent charged with Civil Abuse/Neglect (Title 9) - newly opened cases *	Annually	Varies	6,821							
Indigent parent in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,335							
Combined Parental Representation average attorney caseload (includes per diem attorneys)	Annually	Maintain	75	66	67	1.5%	67			
Title 9 - newly opened cases	Quarterly	Varies	1,705	1,428	1,531	7.2%	1,528			
Title 9 - closed cases **	Quarterly	Increase	1,713	1,300	1,610	23.8%	1,332			
Title 30 - newly opened cases	Quarterly	Varies	334	282	340	20.6%	306			
Title 30 - closed cases **	Quarterly	Increase	334	230	305	32.6%	253			
Office of Law Guardian	http://www.nj.gov/defender/structure/olg/									
Children subject to Civil Abuse/Neglect complaints (Title 9) - newly opened cases *	Annually	Varies	8,286	ar c/org/			_			
Children in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,644							
Combined Law Guardian average attorney caseload (includes per diem attorneys)	Annually	Maintain	88	105	103	-1.9%	108			
Title 9 - newly opened cases	Quarterly	Varies	2,072	1,708	1,828	7.0%	1,878			
Title 9 - closed cases **	Quarterly	Increase	2,070	1,886	2,252	19.4%	2,228			
Title 30 - newly opened cases	Quarterly	Varies	411	339	400	18.0%	382			
Title 30 - closed cases **	Quarterly	Increase	410	393	465	18.3%	453			
Division of Mental Health Advocacy	http://www.nj.gov/defender/structure/mha/									
Mental Health hearings *	Annually Varies 30,379									
Scheduled hearings - average number of attorney appearances *	Annually	Varies	1,215							
Number of scheduled initial and periodic review hearings	Quarterly	Varies	4,633	4,898	5,388	10.0%	4,927			
Number of outpatient commitment hearings	Quarterly	Varies	331	413	343	-16.9%	375			
Number of scheduled voluntary review hearings	Quarterly	Varies	1,123	1,027	917	-10.7%	1,018			
Number of scheduled placement review hearings for individuals who do not meet the commitment standards	Quarterly	Varies	1,439	1,335	1,227	-8.1%	1,371			
Percentage of completed hearings where client objective obtained	Quarterly	Varies	84.0%	85.7%	86.7%	1.2%	1,5/1			
Number of persons represented for other types of activities	Quarterly	Varies	69	38	49	28.9%	53			
Number of represented individuals, who are committed involuntarily under the sexually violent predators law	Quarterly	Varies	545	548	552	0.7%	547			
Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings - newl-										
opened cases	Quarterly	Varies	73	40	66	65.0%	73			

Office of the Public Defender		Desired		Prior	Current		Last 4- Ouarter
Performance Indicators - FY2017-Q3 (January 1, 2017 - March 31, 2017)	Frequency		Target	Quarter		% Change	~
Providing Mediation Services (Core Mission 2)							
Office of Dispute Settlement	http://www.nj.gov/defender/structure/ods/						
Mediation - newly opened cases *	Annually	Varies	1,116				
Average mediator caseload *	Annually	Varies	186				
Foreclosure mediation - newly opened cases	Quarterly	Varies	267	208	258	24.0%	246
Foreclosure mediation - closed cases	Quarterly	Varies	295	242	215	-11.2%	243
Percentage of foreclosure mediation cases resolved	Quarterly	Varies	60.3%	68.2%	62.3%		
General civil court mediation - newly opened cases	Quarterly	Varies	12	12	23	91.7%	15
General civil court mediation - closed cases	Quarterly	Varies	8	8	12	50.0%	10
New home warranty program (State plan) arbitration hearings - newly opened cases	Quarterly	Varies	30	19	12	-36.8%	23
New home warranty program (State plan) arbitration hearings - closed cases	Quarterly	Varies	25	28	6	-78.6%	21
New home warranty program (private plan) arbitration hearings - newly opened cases	Quarterly	Varies	25	14	8	-42.9%	17
New home warranty program (private plan) arbitration hearings - closed cases	Quarterly	Varies	25	20	11	-45.0%	18

^{*} This performance indicator is updated on a fiscal year basis in the 3rd quarter.

** The number of cases closed only reflect those cases actually closed in OPD's Case Management System.

*** The number of appeals filed do not reflect those new appeals waiting to be filed.