| Office of the Public Defender   |  | Desired  |        | Prior                | Current  |   | Last 4-<br>Quarter |  |  |  |
|---|--|----------|--------|----------------------|----------|---|--------------------|--|--|--|
| Performance Indicators - FY2017-Q4 (April 1, 2017 - June 30, 2017)  | Frequency  | Trend    | Target | Quarter              | Quarter  | % Change                                | Average            |  |  |  |
| Providing Appropriate Effective Legal Counsel (Core Mission 1)  |  |          | 800    | Ç                    | <b>C</b> | , |                    |  |  |  |
| Trial Services to Indigents   | http://www.nj.gov/defender/structure/regions/                    |          |        |                      |          |   |                    |  |  |  |
| Adult criminal - newly opened cases *   | Annually   | Varies   | 58,621 | ar 0, r 0 g 1 0 11 5 |          |   |                    |  |  |  |
| Adult criminal - newly opened cases   | Quarterly  | Varies   | 14,655 | 14,404               | 15,041   | 4.4%                                    | 14,324             |  |  |  |
| Adult criminal - closed cases **  | Quarterly  | Increase | 14,362 | 10,142               | 14,592   | 43.9%                                   | 10,696             |  |  |  |
| Juvenile criminal - newly opened cases *  | Annually   | Varies   | 8,123  | 10,112               | 11,572   | 13.570                                  | 10,070             |  |  |  |
| Juvenile criminal - newly opened cases  | Quarterly  | Varies   | 2,031  | 1,949                | 1,781    | -8.6%                                   | 1,829              |  |  |  |
| Juvenile criminal - closed cases **   | Quarterly  | Increase | 1,990  | 1,505                | 1,779    | 18.2%                                   | 1,380              |  |  |  |
| Post-conviction relief - newly opened cases   | Quarterly  | Varies   | 146    | 145                  | 158      | 9.0%                                    | 157                |  |  |  |
| Post-conviction relief - closed cases   | Ouarterly  | Increase | 207    | 166                  | 152      | -8.4%                                   | 176                |  |  |  |
|   | http://www.nj.gov/defender/structure/appellate/                  |          |        |                      |          |   |                    |  |  |  |
| Appellate Services to Indigents  Notices of new direct appeals of criminal convictions or sentences filed in Appellate Division of New Jersey  Superior Court ***   | Quarterly  | Varies   | 356    | 328                  | 318      | -3.0%                                   | 327                |  |  |  |
| Number of Excessive Sentence program dispositions   | Quarterly  | Varies   | 150    | 125                  | 157      | 25.6%                                   | 153                |  |  |  |
| Number of briefs filed  | Quarterly  | Increase | 163    | 261                  | 228      | -12.6%                                  | 232                |  |  |  |
| Number of dismissals/administrative closings  | Quarterly  | Varies   | 50     | 36                   | 34       | -5.6%                                   | 54                 |  |  |  |
| Petitions for certification to New Jersey Supreme Court   | Quarterly  | Varies   | 132    | 83                   | 133      | 60.2%                                   | 107                |  |  |  |
| Office of Parental Representation   | http://www.nj.gov/defender/structure/opr/                        |          |        |                      |          |   |                    |  |  |  |
| Indigent parent charged with Civil Abuse/Neglect (Title 9) - newly opened cases *   | Annually   | Varies   | 6,821  |                      |          |   |                    |  |  |  |
| Indigent parent in Termination of Parental Rights (Title 30) - newly opened cases *   | Annually   | Varies   | 1,335  |                      |          |   |                    |  |  |  |
| Combined Parental Representation average attorney caseload (includes per diem attorneys)  | Annually   | Maintain | 75     | 67                   | 67       | 0.0%                                    | 67                 |  |  |  |
| Title 9 - newly opened cases  | Quarterly  | Varies   | 1,705  | 1,531                | 1,376    | -10.1%                                  | 1,464              |  |  |  |
| Title 9 - closed cases **   | Quarterly  | Increase | 1,713  | 1,610                | 1,461    | -9.3%                                   | 1,255              |  |  |  |
| Title 30 - newly opened cases   | Quarterly  | Varies   | 334    | 340                  | 280      | -17.6%                                  | 300                |  |  |  |
| Title 30 - closed cases **  | Quarterly  | Increase | 334    | 305                  | 348      | 14.1%                                   | 246                |  |  |  |
| Office of Law Guardian  |  |          |        |                      |          |   |                    |  |  |  |
| Children subject to Civil Abuse/Neglect complaints (Title 9) - newly opened cases *   | http://www.nj.gov/defender/structure/olg/ Annually Varies 8,286  |          |        |                      |          |   |                    |  |  |  |
| Children in Termination of Parental Rights (Title 30) - newly opened cases *  | Annually   | Varies   | 1,644  |                      |          |   |                    |  |  |  |
| Combined Law Guardian average attorney caseload (includes per diem attorneys)   | Annually   | Maintain | 88     | 103                  | 103      | 0.0%                                    | 105                |  |  |  |
| Title 9 - newly opened cases  | Quarterly  | Varies   | 2,072  | 1,828                | 1,846    | 1.0%                                    | 1,819              |  |  |  |
| Title 9 - closed cases **   | Quarterly  | Increase | 2,070  | 2,252                | 2,019    | -10.3%                                  | 2,054              |  |  |  |
| Title 30 - newly opened cases   | Quarterly  | Varies   | 411    | 400                  | 362      | -9.5%                                   | 370                |  |  |  |
| Title 30 - closed cases **  | Quarterly  | Increase | 410    | 465                  | 431      | -7.3%                                   | 425                |  |  |  |
| Division of Mental Health Advocacy  |  |          |        |                      |          |   |                    |  |  |  |
| Mental Health hearings *  | http://www.nj.gov/defender/structure/mha/ Annually Varies 30,379 |          |        |                      |          |   |                    |  |  |  |
|   | Annually   | Varies   | 1,215  |                      |          |   |                    |  |  |  |
| Scheduled hearings - average number of attorney appearances *  Number of scheduled initial and periodic review hearings   | Ouarterly  | Varies   | 4,633  | 5,388                | 5,442    | 1.0%                                    | 5,093              |  |  |  |
| Number of outpatient commitment hearings  | Quarterly  | Varies   | 331    | 343                  | 405      | 18.1%                                   | 383                |  |  |  |
| Number of outpatient communent nearings  Number of scheduled voluntary review hearings  | Quarterly  | Varies   | 1,123  | 917                  | 767      | -16.4%                                  | 892                |  |  |  |
| Number of scheduled placement review hearings for individuals who do not meet the commitment standards  | Quarterly  | Varies   | 1,123  | 1,227                | 1,584    | 29.1%                                   | 1,388              |  |  |  |
| Percentage of completed hearings where client objective obtained  | Quarterly  | Varies   | 84.0%  | 86.7%                | 88.4%    | 27.1%                                   | 1,300              |  |  |  |
| Number of persons represented for other types of activities   | Quarterly  | Varies   | 69     | 49                   | 70       | 42.9%                                   | 54                 |  |  |  |
| Number of persons represented for other types of activities  Number of represented individuals, who are committed involuntarily under the sexually violent predators law  | Quarterly  | Varies   | 545    | 552                  | 554      | 0.4%                                    | 550                |  |  |  |
| Number of represented individuals, who are committed involuntarily under the sexually violent predators law  Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings - newly |  | v arres  | 545    | 332                  | 334      | 0.4%                                    | 330                |  |  |  |
| opened cases  | Quarterly  | Varies   | 73     | 66                   | 71       | 7.6%                                    | 67                 |  |  |  |

| Office of the Public Defender  |   | Desired |        | Prior   | Current |          | Last 4-<br>Ouarter |
|--|---|---------|--------|---------|---------|----------|--------------------|
| Performance Indicators - FY2017-Q4 (April 1, 2017 - June 30, 2017)                 | Frequency                                 |         | Target | Quarter |         | % Change | ~                  |
| Providing Mediation Services (Core Mission 2)                                      |   |         | _      |         |         |          |                    |
| Office of Dispute Settlement   | http://www.nj.gov/defender/structure/ods/ |         |        |         |         |          |                    |
| Mediation - newly opened cases #   | Annually                                  | Varies  | 1,116  |         |         |          |                    |
| Average mediator caseload #  | Annually                                  | Varies  | 186    |         |         |          |                    |
| Foreclosure mediation - newly opened cases #                                       | Quarterly                                 | Varies  | 267    | 258     | 238     | -7.8%    | 243                |
| Foreclosure mediation - closed cases #   | Quarterly                                 | Varies  | 295    | 215     | 267     | 24.2%    | 255                |
| Percentage of foreclosure mediation cases resolved #                               | Quarterly                                 | Varies  | 60.3%  | 62.3%   | 64.0%   |          |                    |
| General civil court mediation - newly opened cases #                               | Quarterly                                 | Varies  | 12     | 23      | 5       | -78.3%   | 13                 |
| General civil court mediation - closed cases #                                     | Quarterly                                 | Varies  | 8      | 12      | 5       | -58.3%   | 8                  |
| New home warranty program (State plan) arbitration hearings - newly opened cases   | Quarterly                                 | Varies  | 30     | 12      | 24      | 100.0%   | 21                 |
| New home warranty program (State plan) arbitration hearings - closed cases         | Quarterly                                 | Varies  | 25     | 6       | 11      | 83.3%    | 18                 |
| New home warranty program (private plan) arbitration hearings - newly opened cases | Quarterly                                 | Varies  | 25     | 8       | 12      | 50.0%    | 15                 |
| New home warranty program (private plan) arbitration hearings - closed cases       | Quarterly                                 | Varies  | 25     | 11      | 9       | -18.2%   | 16                 |

This performance indicator is updated on a fiscal year basis in the 3rd quarter.

<sup>\*\*</sup> The number of cases closed only reflect those cases actually closed in OPD's Case Management System.

<sup>\*\*\*</sup> The number of appeals filed do not reflect those new appeals waiting to be filed.

# This performance indicator is to be discontinued as of J uly 1, 2017.