

<b>Office of the Public Defender</b>							
<b>Performance Indicators - FY2018-Q1 (July 1, 2017 - September 30, 2017)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4-Quarter Average</b>
<b>Providing Appropriate Effective Legal Counsel (Core Mission 1)</b>							
<b>Trial Services to Indigents</b>	<a href="http://www.nj.gov/defender/structure/regions/">http://www.nj.gov/defender/structure/regions/</a>						
Adult criminal - newly opened cases *	Annually	Varies	58,621				
Adult criminal - newly opened cases	Quarterly	Varies	14,655	15,041	15,240	1.3%	14,446
Adult criminal - closed cases **	Quarterly	Increase	14,362	14,592	7,018	-51.9%	10,615
Juvenile criminal - newly opened cases *	Annually	Varies	8,123				
Juvenile criminal - newly opened cases	Quarterly	Varies	2,031	1,781	1,766	-0.8%	1,788
Juvenile criminal - closed cases **	Quarterly	Increase	1,990	1,779	823	-53.7%	1,333
Post-conviction relief - newly opened cases	Quarterly	Varies	146	158	150	-5.1%	158
Post-conviction relief - closed cases	Quarterly	Increase	207	152	157	3.3%	163
<b>Appellate Services to Indigents</b>	<a href="http://www.nj.gov/defender/structure/appellate/">http://www.nj.gov/defender/structure/appellate/</a>						
Notices of new direct appeals of criminal convictions or sentences filed in Appellate Division of New Jersey Superior Court ***	Quarterly	Varies	356	318	341	7.2%	324
Number of Excessive Sentence program dispositions	Quarterly	Varies	150	157	68	-56.7%	134
Number of briefs filed	Quarterly	Increase	163	228	267	17.1%	241
Number of dismissals/administrative closings	Quarterly	Varies	50	34	49	44.1%	53
Petitions for certification to New Jersey Supreme Court	Quarterly	Varies	132	133	99	-25.6%	107
<b>Office of Parental Representation</b>	<a href="http://www.nj.gov/defender/structure/opr/">http://www.nj.gov/defender/structure/opr/</a>						
Indigent parent charged with Civil Abuse/Neglect (Title 9) - newly opened cases *	Annually	Varies	6,821				
Indigent parent in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,335				
Combined Parental Representation average attorney caseload (includes per diem attorneys)	Annually	Maintain	75	67	64	-4.5%	66
Title 9 - newly opened cases	Quarterly	Varies	1,705	1,376	1,377	0.1%	1,428
Title 9 - closed cases **	Quarterly	Increase	1,713	1,461	631	-56.8%	1,251
Title 30 - newly opened cases	Quarterly	Varies	334	280	279	-0.4%	295
Title 30 - closed cases **	Quarterly	Increase	334	348	75	-78.4%	240
<b>Office of Law Guardian</b>	<a href="http://www.nj.gov/defender/structure/olg/">http://www.nj.gov/defender/structure/olg/</a>						
Children subject to Civil Abuse/Neglect complaints (Title 9) - newly opened cases *	Annually	Varies	8,286				
Children in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,644				
Combined Law Guardian average attorney caseload (includes per diem attorneys)	Annually	Maintain	88	103	101	-1.9%	103
Title 9 - newly opened cases	Quarterly	Varies	2,072	1,846	1,686	-8.7%	1,767
Title 9 - closed cases **	Quarterly	Increase	2,070	2,019	1,788	-11.4%	1,986
Title 30 - newly opened cases	Quarterly	Varies	411	362	346	-4.4%	362
Title 30 - closed cases **	Quarterly	Increase	410	431	302	-29.9%	398
<b>Division of Mental Health Advocacy</b>	<a href="http://www.nj.gov/defender/structure/mha/">http://www.nj.gov/defender/structure/mha/</a>						
Mental Health hearings *	Annually	Varies	30,379				
Scheduled hearings - average number of attorney appearances *	Annually	Varies	1,215				
Number of scheduled initial and periodic review hearings	Quarterly	Varies	4,633	5,442	5,241	-3.7%	5,242
Number of outpatient commitment hearings	Quarterly	Varies	331	405	410	1.2%	393
Number of scheduled voluntary review hearings	Quarterly	Varies	1,123	767	634	-17.3%	836
Number of scheduled placement review hearings for individuals who do not meet the commitment standards	Quarterly	Varies	1,439	1,584	1,380	-12.9%	1,382
Percentage of completed hearings where client objective obtained	Quarterly	Varies	84.0%	88.4%	86.1%		
Number of persons represented for other types of activities	Quarterly	Varies	69	70	53	-24.3%	53
Number of represented individuals, who are committed involuntarily under the sexually violent predators law	Quarterly	Varies	545	554	557	0.5%	553
Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings - newly opened cases	Quarterly	Varies	73	71	77	8.5%	64

<b>Office of the Public Defender</b>							
<b>Performance Indicators - FY2018-Q1 (July 1, 2017 - September 30, 2017)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4-Quarter Average</b>
<b>Providing Mediation and Arbitration Services (Core Mission 2)</b>							
<b>Dispute Settlement Services</b>							
Mediation - newly opened cases #	Annually	Varies	1,116				
Average mediator caseload #	Annually	Varies	186				
Foreclosure mediation - newly opened cases #	Quarterly	Varies	267	238	0	-100.0%	176
Foreclosure mediation - closed cases #	Quarterly	Varies	295	267	0	-100.0%	181
Percentage of foreclosure mediation cases resolved #	Quarterly	Varies	60.3%	64.0%	0.0%		
General civil court mediation - newly opened cases #	Quarterly	Varies	12	5	0	-100.0%	10
General civil court mediation - closed cases #	Quarterly	Varies	8	5	0	-100.0%	6
New home warranty program (State plan) arbitration hearings - newly opened cases ##	Quarterly	Varies	30	24	23	-4.2%	20
New home warranty program (State plan) arbitration hearings - closed cases ##	Quarterly	Varies	25	11	20	81.8%	16
New home warranty program (private plan) arbitration hearings - newly opened cases ##	Quarterly	Varies	25	12	13	8.3%	12
New home warranty program (private plan) arbitration hearings - closed cases ##	Quarterly	Varies	25	9	9	0.0%	12
* This performance indicator is updated on a fiscal year basis in the 3rd quarter.							
** The number of cases closed only reflect those cases actually closed in OPD's Case Management System.							
*** The number of appeals filed do not reflect those new appeals waiting to be filed.							
# This performance indicator was discontinued as of July 1, 2017.							
## This performance indicator is to be discontinued as of July 1, 2018.							