| Health<br>Performance Indicators 2019 - 2020<br>1st Quarter (10/1/19 - 12/31/19)  | Frequency | Desired<br>Trend | Target    | Prior Quarter<br>(7/1/19 - 9/30/19) | Current Quarter<br>(10/1/19 - 12/31/19) | % Change | Last 4 Quarter<br>Average |
|---|-----------|------------------|-----------|-------------------------------------|---|----------|---------------------------|
| Optimizing Health Quality, Licensing and<br>Oversight   |           |                  |           |                                     |   |          |                           |
| Total Inspections Long Term Care  | Q         | Maintain         | 205       | 202                                 | 181                                     | -10.4%   | 179                       |
| Inspections of Acute Care Facilities  | Q         | Maintain         | 73        | 95                                  | 96                                      | 1.1%     | 99                        |
| Total Complaint Investigations Long Term Care   | Q         | Maintain         | 164       | 266                                 | 219                                     | -17.7%   | 235                       |
| Total Complaint Investigations Acute Care   | Q         | Maintain         | 134       | 228                                 | 190                                     | -16.7%   | 211                       |
| Number of Vital Documents Issued  | Q         | Maintain         | 90,000    | 108,098                             | 112,686                                 | 4.2%     | 109,293                   |
| Delivery of Public Health Services  |           |                  |           |                                     | · · ·                                   |          |                           |
| AIDS Clients Tested and Counseled   | Q         | Maintain         | 20,250    | 16,373                              | 14,129                                  | -13.7%   | 15,549                    |
| Delivery of Integrated Health Services  | Frequency | Desired<br>Trend | Target    | Prior Quarter<br>(4/1/19 - 6/30/19) | Current Quarter<br>(7/1/19 - 9/30/19 )  | % Change | Last 4 Quarter<br>Average |
| Number of unduplicated women receiving breast and<br>cervical cancer services from New Jersey Cancer<br>Education and Early Detection Program | Q         | Maintain         | 5,250     | 5,642                               | 4,746                                   | -15.9%   | 5,209                     |
| Delivery of Public Health Services  |           |                  |           |                                     |   |          |                           |
| Number of Lab Tests Performed by the Public Health<br>and Environmental Health Programs   | Q         | Maintain         | 1,523,750 | 1,200,117                           | 1,429,602                               | 19.1%    | 1,206,353                 |
| Women, Infant, and Children Participant Visits  | Q         | Maintain         | 495,000   | 406,371                             | 406,103                                 | -0.1%    | 404,807                   |
| Children Evaluated for Eligibility under Early<br>Intervention Program  | Q         | Maintain         | 4,200     | 5,978                               | 5,894                                   | -1.4%    | 5,991                     |
| Eligible Children Receiving Early Intervention<br>Program Services - Services Provided  | Q         | Maintain         | 13,700    | 14,895                              | 15,102                                  | 1.4%     | 14,856                    |
| Number of Newborns Screened for Metabolic<br>Disorders & Referred for Follow-up   | Q         | Maintain         | 1,500     | 2,096                               | 1,927                                   | -8.1%    | 1,920                     |
|   |           |                  |           |                                     |   |          |                           |