

| Department of Military And Veterans Affairs Performance Indicators - March FY 2014 | Frequency | Desired Trend | Target | Prior Reporting Period | Current Reporting Period | % Change | Last 12 Month Average |
|-----------------------------------------------------------------------------------------------------|------------------|----------------------|---------------|-------------------------------|---------------------------------|-----------------|------------------------------|
| Core Mission Area 1 | | | | | | | |
| National Guard Support Services | | | | | | | |
| Assigned Strength, NJ Army National Guard | monthly | maintain | 100% | 103.30% | 102.41% | -0.89% | |
| Assigned Strength, NJ Air National Guard | monthly | maintain | 100% | 106.90% | 109.00% | 2.10% | |
| Military Use Days NJTC, Sea Girt | monthly | increase | 2,870 | 2,866 | 3,270 | 14.10% | 2,284 |
| Other Use Days NJTC, Sea Girt | monthly | increase | 8,500 | 3,956 | 9,342 | 136.15% | 10,179 |
| NJ Youth ChalleNGe Academy Cadet Graduations per class | semi annual | maintain | 100/Class | n/a | 101 | n/a | |
| Core Mission Area 2 | | | | | | | |
| Veterans' Outreach and Assistance | | | | | | | |
| Total State Veteran Services Provided | monthly | maintain | 160 | 154 | 177 | 14.94% | 250 |
| Veterans Transportation (number of rides) | monthly | increase | 1,650 | 2,156 | 2,080 | -3.53% | 2,040 |
| PTSD Counseling Sessions Conducted | monthly | maintain | 1,520 | 1,669 | 1,559 | -6.59% | 1,696 |
| Veterans Haven (North) Occupancy Rate | monthly | increase | 100% | 62% | 65% | 3.00% | |
| Veterans Haven (South) Occupancy Rate | monthly | increase | 100% | 78% | 80% | 2.00% | |
| Burial Services (veterans and eligible dependents interred) | monthly | increase | 250 | 216 | 219 | 1.39% | 251 |
| Core Mission Area 3 | | | | | | | |
| Domiciliary and Treatment Services | | | | | | | |
| Occupancy Rate, Menlo Park VMH | monthly | maintain | 100% | 96% | 97% | 1.00% | |
| Approved Waiting List, Menlo Park VMH | monthly | varies | 50.00% | 45.00% | 44.81% | -0.19% | 48.17% |
| Occupancy Rate, Paramus VMH | monthly | maintain | 100% | 93% | 95% | 2.00% | |
| Approved Waiting List, Paramus VMH | monthly | varies | 30.00% | 32.00% | 35.42% | 3.42% | 29.70% |
| Occupancy Rate, Vineland VMH | monthly | maintain | 100% | 97% | 99% | 2.00% | |
| Approved Waiting List, Vineland VMH | monthly | varies | 35.00% | 93.00% | 88.00% | -5.00% | 100.17% |
| Core Mission Area 4 | | | | | | | |
| State Approving Agency Services | | | | | | | |
| Program Approvals Granted | quarterly | varies | 140 | n/a | 149 | n/a | 143 |

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period