

Department of Military And Veterans Affairs Performance Indicators - November FY 2015	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100%	101%	0.70%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.40%	108.71%	0.31%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,570	1,340	-14.65%	3,025
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	17,142	10,881	-36.52%	16,980
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	155	147	-5.16%	168
Veterans Transportation (number of rides)	monthly	increase	1,650	2,191	1,800	-17.85%	2,064
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,610	1,900	18.01%	1,650
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	72%	94%	22.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	72%	84%	12.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	250	229	-8.40%	256

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	98%	1.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	50.97%	52.92%	1.95%	48.52%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	93%	95%	2.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	41.37%	43.45%	2.08%	37.36%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	100%	99%	-1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	98.00%	101.00%	3.00%	94.33%

Core Mission Area 4

State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	n/a	n/a	0	161

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period