National Guard Support Services	Department of Military And Veterans Affairs Performance Indicators - August (FY-16)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Assigned Strength, NJ Army National Guard monthly maintain 100% 101.30% 102.50% 1.20%	Core Mission Area 1	•						
Assigned Strength, NJ Air National Guard monthly maintain 100% 111.20% 116.70% 5.50%	National Guard Support Services							
Military Use Days NJTC, Sea Girt	Assigned Strength, NJ Army National Guard	monthly	maintain	100%	101.30%	102.50%	1.20%	
Other Use Days NJTC, Sea Girt monthly increase 8,500 39,562 39,944 0.97%	Assigned Strength, NJ Air National Guard	monthly	maintain	100%	111.20%	116.70%	5.50%	
NJ Youth ChalleNGe Academy Cadet Graduations per class semi annual maintain 100/Class n/a n/a n/a n/a	Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,270	2,310	2%	1,632
Core Mission Area 2 Veterans' Outreach and Assistance	Other Use Days NJTC, Sea Girt	monthly	increase	8,500	39,562	39,944	0.97%	
Veterans' Outreach and Assistance monthly maintain 1.839 5854 5330 -8.95% 4,133 Catastrophic Entitlement monthly maintain 220 219 219 0.00% 222 Veterans Transportation (number of rides) monthly increase 1,650 2,136 1,930 -9.64% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,642 1,699 3.47% 1,630 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 82% -11.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 76% 70% -6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 284 266 -6.34% 257 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 98% 1.00% Total Number of Approved Applicants, Paramus VMH (Residents/Total Beds Available) month	NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	n/a	
Veterans' Outreach and Assistance monthly maintain 1.839 5854 5330 -8.95% 4,133 Catastrophic Entitlement monthly maintain 220 219 219 0.00% 222 Veterans Transportation (number of rides) monthly increase 1,650 2,136 1,930 -9.64% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,642 1,699 3.47% 1,630 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 82% -11.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 76% 70% -6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 284 266 -6.34% 257 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 98% 1.00% Total Number of Approved Applicants, Paramus VMH (Residents/Total Beds Available) month								
Total State Veteran Services Provided	Core Mission Area 2							
Catastrophic Entitlement monthly maintain 220 219 219 0.00% 222 Veterans Transportation (number of rides) monthly increase 1,650 2,136 1,930 -9.64% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,642 1,699 3.47% 1,630 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 82% -11.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 76% 70% -6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 284 266 -6.34% 257 Core Mission Area 3 Domicillary and Treatment Services Domicillary and Treatment Services Docupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly monthly maintain 100% 97% 98% 1.00% Total Number of Approved Applicants, Menlo Park VMH monthly maintain 100% 96%	Veterans' Outreach and Assistance							
Veterans Transportation (number of rides)	Total State Veteran Services Provided	monthly	maintain	1,839	5854	5330	-8.95%	4,133
PTSD Counseling Sessions Conducted monthly maintain 1,520 1,642 1,699 3.47% 1,630 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 82% -11.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 76% 70% -6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 284 266 -6.34% 257 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly waries 140 47 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 97% 1.00% Total Number of Approved Applicants, Menlo Park VMH monthly varies 109 73 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 97% 1.00% Total Number of Approved Applicants, Paramus VMH monthly varies 109 73 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 98% 100% 2.00%	Catastrophic Entitlement	monthly	maintain	220	219	219	0.00%	222
Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 82% -11.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 76% 70% -6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 284 266 -6.34% 257 Core Mission Area 3 Cocupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly varies 140 47 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 97% 1.00% Total Number of Approved Applicants, Menlo Park VMH monthly varies 100% 96% 97% 1.00% Total Number of Approved Applicants, Paramus VMH monthly varies 100% 98% 100% 2.00%	Veterans Transportation (number of rides)	monthly	increase	1,650	2,136	1,930	-9.64%	
Veterans Haven (South) Occupancy Rate monthly increase 100% 76% 70% -6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 284 266 -6.34% 257 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 98% 1.00% Total Number of Approved Applicants, Menlo Park VMH (monthly varies 140 47 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 97% 1.00% Total Number of Approved Applicants, Paramus VMH monthly varies 109 73 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 98% 100% 2.00%	PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,642	1,699	3.47%	1,630
Burial Services (veterans and eligible dependents interred) monthly increase 250 284 266 -6.34% 257 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 98% 1.00% Total Number of Approved Applicants, Menlo Park VMH monthly varies 140 47 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 97% 1.00% Total Number of Approved Applicants, Paramus VMH monthly varies 109 73 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 98% 100% 2.00%	Veterans Haven (North) Occupancy Rate	monthly	increase	100%	93%	82%	-11.00%	
Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Menlo Park VMH Occupancy Rate, Paramus VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Menlo Park VMH Occupancy Rate, Paramus VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Occupancy Rate, Vineland VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Occupancy Rate, Vineland VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Occupancy Rate, Vineland VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Occupancy Rate, Vineland VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Occupancy Rate, Vineland VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Occupancy Rate, Vineland VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Occupancy Rate, Vineland VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	Veterans Haven (South) Occupancy Rate	monthly	increase	100%	76%	70%	-6.00%	
Domiciliary and Treatment ServicesOccupancy Rate, Menlo Park VMH (Residents/Total Beds Available)monthlymaintain100%97%98%1.00%Total Number of Approved Applicants, Menlo Park VMHmonthlyvaries14047Occupancy Rate, Paramus VMH (Residents/Total Beds Available)monthlymaintain100%96%97%1.00%Total Number of Approved Applicants, Paramus VMHmonthlyvaries10973Occupancy Rate, Vineland VMH (Residents/Total Beds Available)monthlymaintain100%98%100%2.00%	Burial Services (veterans and eligible dependents interred)	monthly	increase	250	284	266	-6.34%	257
Domiciliary and Treatment ServicesOccupancy Rate, Menlo Park VMH (Residents/Total Beds Available)monthlymaintain100%97%98%1.00%Total Number of Approved Applicants, Menlo Park VMHmonthlyvaries14047Occupancy Rate, Paramus VMH (Residents/Total Beds Available)monthlymaintain100%96%97%1.00%Total Number of Approved Applicants, Paramus VMHmonthlyvaries10973Occupancy Rate, Vineland VMH (Residents/Total Beds Available)monthlymaintain100%98%100%2.00%					-			
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Menlo Park VMH Occupancy Rate, Paramus VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Monthly Monthly Monthly Monthly Maintain Monthly Maintain Monthly Month	Core Mission Area 3							
Total Number of Approved Applicants, Menlo Park VMH monthly varies 140 47 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 97% 1.00% Total Number of Approved Applicants, Paramus VMH monthly varies 109 73 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 98% 100% 2.00%	Domiciliary and Treatment Services							
Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 97% 1.00% Total Number of Approved Applicants, Paramus VMH monthly varies 109 73 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 98% 100% 2.00%	Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	98%	1.00%	
Total Number of Approved Applicants, Paramus VMH monthly varies 109 73 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 98% 100% 2.00%	Total Number of Approved Applicants, Menlo Park VMH	monthly	varies		140	47		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 98% 100% 2.00%	Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	97%	1.00%	
	Total Number of Approved Applicants, Paramus VMH	monthly	varies		109	73		
Total Number of Approved Applicants, Vineland VMH monthly varies 136 130	Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%			2.00%	
	Total Number of Approved Applicants, Vineland VMH	monthly	varies		136	130		

Notes:

(1) Reporting year from 1 JUL to 30 JUN

State Approving Agency Services
Program Approvals Granted

(2) Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

quarterly

varies

140

n/a

n/a

116