National Guard Support Services	Department of Military And Veterans Affairs Performance Indicators - December (FY-16)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Assigned Strength, NJ Army National Guard	Core Mission Area 1							
Assigned Strength, NJ Air National Guard monthly maintain 100% 109.90% 109.20% -0.70%	National Guard Support Services							
Military Use Days NJTC, Sea Girt monthly increase 2,870 1,220 1,220 0% 1,504 Other Use Days NJTC, Sea Girt monthly increase 8,500 10,854 11,036 1.68% NJ Youth ChalleNGe Academy Cadet Graduations per class semi annual maintain 100/Class n/a n/a 0.00% Core Mission Area 2 Veterans* Outreach and Assistance Total State Veteran Services Provided monthly maintain 1.839 4909 4532 -7.68% 5.672 Catastrophic Entitlement monthly maintain 220 214 217 1.40% 209 Veterans Transportation (number of rides) monthly increase 1,650 2,141 1,598 -25,36% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,853 1,484 -19,91% 1,646 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 93% 0,00% Veterans Haven (South) Occupancy Rate	Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.50%	102.80%	0.30%	
Other Use Days NFTC, Sea Girt monthly increase 8,500 10,854 11,036 1.68% NJ Youth ChalleNGe Academy Cadet Graduations per class semi annual maintain 100/Class n/a n/a 0.00% Core Mission Area 2	Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.90%	109.20%	-0.70%	
NJ Youth ChalleNGe Academy Cadet Graduations per class semi annual maintain 100/Class n/a n/a 0.00%	Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,220	1,220	0%	1,504
Core Mission Area 2 Veterans Outreach and Assistance	Other Use Days NJTC, Sea Girt	monthly	increase	8,500	10,854	11,036	1.68%	
Veterans' Outreach and Assistance monthly maintain 1,839 4909 4532 -7.68% 5,672 Catastrophic Entitlement monthly maintain 220 214 217 1.40% 209 Veterans Transportation (number of rides) monthly increase 1,650 2,141 1,598 -25.36% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,853 1,484 -19.91% 1,646 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 93% 0.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 72% 78% 6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 255 249 -2.35% 258 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 97% 0.00% Total Number of Approved Applicants, Pa	NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%	
Veterans' Outreach and Assistance monthly maintain 1,839 4909 4532 -7.68% 5,672 Catastrophic Entitlement monthly maintain 220 214 217 1.40% 209 Veterans Transportation (number of rides) monthly increase 1,650 2,141 1,598 -25.36% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,853 1,484 -19.91% 1,646 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 93% 0.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 72% 78% 6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 255 249 -2.35% 258 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 97% 0.00% Total Number of Approved Applicants, Pa					•	•		
Total State Veteran Services Provided	Core Mission Area 2							
Catastrophic Entitlement monthly maintain 220 214 217 1.40% 209 Veterans Transportation (number of rides) monthly increase 1,650 2,141 1,598 -25.36% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,853 1,484 -19.91% 1,646 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 93% 0.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 72% 78% 6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 255 249 -2.35% 258 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 97% 0.00% Total Number of Approved Applicants, Menlo Park VMH monthly maintain 100% 94% 96% 2.00% Total Number of Approved Applicants, Paramus VMH	Veterans' Outreach and Assistance							
Veterans Transportation (number of rides) monthly increase 1,650 2,141 1,598 -25.36% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,853 1,484 -19.91% 1,646 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 93% 0.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 72% 78% 6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 255 249 -2.35% 258 Core Mission Area 3	Total State Veteran Services Provided	monthly	maintain	1,839	4909	4532	-7.68%	5,672
PTSD Counseling Sessions Conducted monthly maintain 1,520 1,853 1,484 -19.91% 1,646 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 93% 0.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 72% 78% 6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 255 249 -2.35% 258 Core Mission Area 3 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly varies 153 151 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 94% 96% 2.00% Total Number of Approved Applicants, Paramus VMH monthly varies 65 69 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 100% 1.00%	Catastrophic Entitlement	monthly	maintain	220	214	217	1.40%	209
PTSD Counseling Sessions Conducted monthly maintain 1,520 1,853 1,484 -19.91% 1,646 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 93% 0.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 72% 78% 6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 255 249 -2.35% 258 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 97% 0.00% Total Number of Approved Applicants, Menlo Park VMH monthly varies 153 151 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 94% 96% 2.00% Total Number of Approved Applicants, Paramus VMH monthly varies 65 69 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 100% 1.00%	Veterans Transportation (number of rides)	monthly	increase	1,650	2,141	1,598	-25.36%	
Veterans Haven (South) Occupancy Rate monthly increase 100% 72% 78% 6.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 255 249 -2.35% 258 Core Mission Area 3 Cocupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly waries 153 151 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 94% 96% 2.00% Total Number of Approved Applicants, Paramus VMH (monthly waries 100% 95% 100% 100% 100% 100% 100% 100% 100% 10			maintain	1,520	1,853	1,484	-19.91%	1,646
Burial Services (veterans and eligible dependents interred) monthly increase 250 255 249 -2.35% 258 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 97% 0.00% Total Number of Approved Applicants, Menlo Park VMH monthly varies 153 151 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 94% 96% 2.00% Total Number of Approved Applicants, Paramus VMH monthly varies 65 69 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 100% 1.00%	Veterans Haven (North) Occupancy Rate	monthly	increase	100%	93%	93%	0.00%	
Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Menlo Park VMH Occupancy Rate, Paramus VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH	Veterans Haven (South) Occupancy Rate	monthly	increase	100%	72%	78%	6.00%	
Domiciliary and Treatment ServicesOccupancy Rate, Menlo Park VMH (Residents/Total Beds Available)monthlymaintain100%97%97%0.00%Total Number of Approved Applicants, Menlo Park VMHmonthlyvaries153151Occupancy Rate, Paramus VMH (Residents/Total Beds Available)monthlymaintain100%94%96%2.00%Total Number of Approved Applicants, Paramus VMHmonthlyvaries6569Occupancy Rate, Vineland VMH (Residents/Total Beds Available)monthlymaintain100%99%100%1.00%	Burial Services (veterans and eligible dependents interred)	monthly	increase	250	255	249	-2.35%	258
Domiciliary and Treatment ServicesOccupancy Rate, Menlo Park VMH (Residents/Total Beds Available)monthlymaintain100%97%97%0.00%Total Number of Approved Applicants, Menlo Park VMHmonthlyvaries153151Occupancy Rate, Paramus VMH (Residents/Total Beds Available)monthlymaintain100%94%96%2.00%Total Number of Approved Applicants, Paramus VMHmonthlyvaries6569Occupancy Rate, Vineland VMH (Residents/Total Beds Available)monthlymaintain100%99%100%1.00%								
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Menlo Park VMH Occupancy Rate, Paramus VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH Monthly Monthly Monthly Maintain Monthly Maintain Monthly Maintain Monthly Mont	Core Mission Area 3							1
Total Number of Approved Applicants, Menlo Park VMH monthly varies 153 151 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 94% 96% 2.00% Total Number of Approved Applicants, Paramus VMH monthly varies 65 69 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 100% 1.00%	Domiciliary and Treatment Services							
Occupancy Rate, Paramus VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH monthly varies Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 94% 96% 2.00% 65 69 100% 1.00%	Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	97%	0.00%	
Total Number of Approved Applicants, Paramus VMH monthly varies 65 69 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 100% 1.00%	Total Number of Approved Applicants, Menlo Park VMH	monthly	varies		153	151		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 100% 1.00%	Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	94%	96%	2.00%	
	Total Number of Approved Applicants, Paramus VMH	monthly	varies		65	69		
Total Number of Approved Applicants, Vineland VMH monthly varies 151 145	Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%			1.00%	
	Total Number of Approved Applicants, Vineland VMH	monthly	varies		151	145		

140

312

155

187

Notes:

(1) Reporting year from 1 JUL to 30 JUN

State Approving Agency Services

Program Approvals Granted

(2) Total State Veteran Services Provided: this figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

quarterly

varies