

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators March FY-17										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	97.50%	97.40%	-0.10%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.08%	108.94%	-0.14%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,092	2,760	153%				3,098
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	12,167	13,573	11.55%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	82	81	-1.22%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	4,750	4961	4983	0.44%				5,290
Catastrophic Entitlement	monthly	maintain	220	214	217	0.01%				217
Veterans Transportation (number of rides)	monthly	increase	1,650	1,300	912	-0.30%				1,204
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,572	1,259	-19.91%				1,383
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	99%	100%	1.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	83%	75%	-8.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	236	253	7.20%				258
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	97%	1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		153	175					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	94%	-1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		121	137					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	99%	1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		180	181					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	194	465	139.70%				289

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services