

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators March (FY-18)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	96.70%	96.50%	-0.20%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.46%	107.41%	-0.05%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,625	3,477	32%	2,480
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	13,308	13,674	2.75%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	66	66	0.00%	
<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	6076	5519	-9.17%	5,366
Catastrophic Entitlement	monthly	maintain	220	202	203	0.50%	206
Veterans Transportation (number of rides)	monthly	increase	1,650	2,195	1,459	-33.53%	1,656
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,471	1,291	-12.24%	1,478
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	83%	82%	-1.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	79%	77%	-2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	232	220	-5.17%	256
<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	97%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		173	175		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	91%	92%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		28	22		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	98%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		190	193		
<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	507	437		345

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services