

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators January FY-19</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
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**Core Mission Area 1**

<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.40%	98.40%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.39%	107.77%	-0.52%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,246	1,321	-41%	3,175
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	7,475	7,278	-2.64%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	75	100	33.33%	

**Core Mission Area 2**

<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	4518	5334	18.06%	5,954
Catastrophic Entitlement	monthly	maintain	220	201	200	0.50%	202
Veterans Transportation (number of rides)	monthly	increase	1,650	2,311	1,987	-14.02%	2,037
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,301	946	-27.29%	1,309
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	91%	91%	0.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	78%	77%	-1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	216	227	5.09%	257

**Core Mission Area 3**

<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	95%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		206	207		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	96%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		43	41		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		222	219		

**Core Mission Area 4**

<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	409	492	20.29%	365

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services