

Department of Military And Veterans Affairs Performance Indicators May FY-19	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
---	------------------	----------------------	---------------	-------------------------------	---------------------------------	-----------------	------------------------------

Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.00%	100.00%	1.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	106.64%	105.80%	-0.84%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,630	3,035	15%	3,056
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	14,093	14,012	-0.57%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	80	-20.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5717	6220	8.80%	5,843
Catastrophic Entitlement	monthly	maintain	220	199	199	0.00%	201
Veterans Transportation (number of rides)	monthly	increase	1,650	1,574	6,857	335.64%	2,271
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,126	1,361	20.87%	1,232
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	85%	93%	8.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	73%	70%	-3.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	294	266	-9.52%	260

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	96%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		213	214		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	92%	98%	6.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		35	38		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	99%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		226	235		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	85	na	0.00%	277

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services