

Department of Military And Veterans Affairs Performance Indicators July FY-20	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.50%	100.00%	0.50%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.00%	105.22%	0.22%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	4,600	7,800	70%	3,371
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	16,203	36,391	124.59%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	80	-20.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	6225	6118	-2.20%	5,834
Catastrophic Entitlement	monthly	maintain	220	198	199	0.51%	201
Veterans Transportation (number of rides)	monthly	increase	1,650	2,546	2,558	0.47%	2,400
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,434	1,206	-15.90%	1,219
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	95%	97%	2.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	68%	68%	0.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	265	282	6.41%	258

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	95%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		214	207		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	97%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		48	49		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	97%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		230	229		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	85	320	276.47%	327

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services